

**NOTICE OF PUBLIC HEARING.** In accordance with Tennessee Code Annotated Section 13-7-105, the Board of County Commissioners of Blount County, Tennessee, will convene and hold public hearing on June 9, 2015 at 6:00 P.M., at the Blount County Courthouse Commission Meeting Room for the following proposed amendment to the Zoning Resolution of Blount County, Tennessee, being Resolution 00-06-010.

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

In summary. Adding RAC2 as new district listed in Article 8. Adding new Section 9.12 establishing regulations for the RAC2 district, including: purpose and intent; limiting application to Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, and Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road; establishing maximum depth of 300 feet and lateral extent of 300 feet from intersecting roads for application of zone; establishing applicable intersecting roads as Hinkle Road and Keener Road, Doc Norton Road, Temple Road, Mt. Carmel Lane, Brickmill Road and Six Mile Road, and Tallassee Road intersections; specifying permitted uses for residential uses, office type uses, service type uses, retail trade type uses, auto oriented uses, utility facilities, and specified other uses; establishing that there are no uses permitted as special exception or special exception with specific limitations; establishing uses prohibited; establishing uses requiring site plan review; establishing minimum lot size and density; establishing front, side and rear setback requirements; establishing maximum height of structures; establishing additional site plan requirements; establishing additional design requirements; establishing requirement for review on change of use.

Copy of the proposed resolution is available at the County Commission offices in the Blount County Courthouse.

APPROVED:  
Jerome Moon  
Commission Chairman

ATTEST:  
Roy Crawford, Jr.  
County Clerk

Ed Mitchell  
County Mayor

**RESOLUTION No. 15-06-003**

**Sponsored by Commissioners Carter and French.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18<sup>th</sup> day of June, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desirable to allow integration of appropriately scaled and limited commercial uses in the rural areas of the county along defined two-lane arterial roads,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, **to adopt the following:**

1. That Article 8 Establishment of Districts be amended to list a new Rural Arterial Commercial District 2 to read as follows:

RAC2 Rural Arterial Commercial District 2 for low to medium density commercial development

2. That the Zoning Resolution of Blount County, Tennessee be amended by adding a new Section 9.12 RAC2-Rural Arterial Commercial District 2 to read as follows:

**Section 9.12 RAC2 – Rural Arterial Commercial District 2.** It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to rural arterial roads in the county not covered by the RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County.

It is further the policy of the County Commission that the RAC2 district and this section shall have applicability only to land adjacent to specific arterial roads, as identified on the Major Road Plan and deemed appropriate for limited commercial development, being specifically the following:

Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; and

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road.

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than 300 feet perpendicular away from the right-of-way lines of the above delineated highways, only on that side of specified intersecting road, and no more than 300 feet laterally from intersections of specific public roads along the above delineated highways, the intersecting roads having characteristic of already having established commercial development. The specific intersecting roads shall be limited to the following:

Along Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, the following intersecting roads,

Hinkle Road and Keener Road intersections;  
Doc Norton Road intersection;  
Temple Road intersection; and

Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;  
Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

A. Permitted Uses.

For residential uses, the following: Any use permitted in the R-1-Rural District 1 subject to the requirements of that District.

For office type uses, the following: Professional and office type uses with limited commercial and retail operations; Offices for businesses providing services.

For service type uses, the following: Banks; Barber and beauty shops; Computer and electronic device repair; Family day care home; Child day care center.

For retail trade type uses, the following: Convenience stores (including gasoline stations); Grocery stores; Drug stores; Meat and fruit markets; Restaurants; Bakery stores; Florists and garden supply stores; Cloth shops and sundries; Hardware stores; Ice cream parlors.

Auto oriented uses, the following: Gasoline service stations, filling stations.

Utility facilities necessary for the provision of public services; Public utility structure or use (excluding equipment and material storage yards).

For other uses, the following: Agriculturally-oriented commercial uses; Customary home occupations; Cemeteries; A single dwelling unit as quarters for a watchman, caretaker or custodian on the premises of a commercial use.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC2 – Rural Arterial Commercial District 2: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size for any new division of land shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than twenty-five (25) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or road easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use or accessory structure with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be ten feet, provided that the side setback shall be 20 feet for any non residential use with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Sections 7.2 and 7.15, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front, side and rear elevations of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control.

All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC, RAC2 or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line.

All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials and shall meet all other requirements of Section 7.15.

All external lighting shall be directed away from or screened from land zoned other than RAC, RAC2 or C, and away from any public right-of-way, and shall conform to requirements in Section 7.15.D.

Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

A deceleration and/or turn lane may be required at entrance of the commercial development if recommended by the Blount County Highway Department or the Tennessee Department of Transportation (TDOT). When a deceleration and/or turn lane is proposed to be located off a state right-of-way, the deceleration and/or turn lane is subject to review and approval by the Tennessee Department of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to

review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Mayor Date

# Think Quality - Think Future

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## Blount County Planning Department

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### MEMO

**TO:** Members of the Blount County Commission

**FROM:** John Lamb

**DATE:** April 29, 2015

**SUBJECT:** Planning Commission recommendation on revised proposed zoning amendment to establish a new RAC2 (Rural Arterial Commercial 2) zone.

The County Commission Agenda Committee considered a previously recommended version of a zoning amendment to establish a new RAC2 (Rural Arterial 2) zone on March 3, 2015, and voted to refer the proposal back to the Planning Commission. The Planning Commission considered the referral at its March 26 meeting, and instructed staff to prepare possible changes in the original text for consideration at the April 23 meeting (see staff memo attached). The original text was used to make recommended revisions (highlighted in yellow). The proceedings of the Planning Commission may be viewed on-line at either YouTube <https://www.youtube.com/watch?v=yFeWILGd6Z8> starting at 46:30, or the County website video archives by choosing Planning and April 23, 2015 at <http://www.blounttn.org/commission/default.asp?inc=~../varchive/cbrowse.asp>. The proceedings included a public input session as requested by the County Commission. Attached is preliminary staff report of the proceedings as draft minutes. See also additional documentation attached regarding public input.

The vote was nine for recommendation and three against recommendation of the new amended resolution. Voting for recommendation were Commissioners Allen, Bowers, Carter, French, Headrick, Harrison, Hodge, Stucky, and Walker. Voting against recommendation were Commissioners Caldwell, McClellan, and

Roddy. The resolution text follows, with changes highlighted, as recommended by the Planning Commission at its April 23, 2015 regular meeting.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Carter and French.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this \_\_\_\_\_, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

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RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, et seq), and consistent with plans adopted by Blount County.

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Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; and

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road.

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than 300 feet perpendicular away from the right-of-way lines of the above delineated highways, only on that side of specified intersecting road, and no more than 300 feet laterally from intersections of specific public roads along the above delineated highways, the intersecting roads having characteristic of already having established commercial development. The specific intersecting roads shall be limited to the following:

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Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;

## Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

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of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

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2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

**ATTACHMENTS** (five items attached in separate files)

1. Preliminary staff report of April 23, 2015 Planning Commission RAC 2 proceedings.
2. Staff memo of April 14, 2015 to the Planning Commission
3. Item submitted for the April 23 public input session.
4. Staff summary of comments from past deliberations and public input.
5. List of video links of past proceedings concerning RAC2 zone.

**Draft staff report on public input and consideration of referred new RAC 2 zone from April 23, 2015 regular meeting of the Planning Commission.**

**Public Input Session on proposed Rural Arterial Commercial 2 zone.**

Kenneth Anderson, resident at Green Road off of Sevierville Road. Moved to location to live in country. Concern that a new Dollar General Store is interested in locating just across Sevierville Road from his house, and the impact that would have on his residence. He requested that Temple Road be crossed off the list of intersections allowing the RAC 2 zone.

Doug Gamble, resident at Sevierville Road. Moved to location to live in country. Concern with traffic and traffic speed along Sevierville Road, which is narrow and curvy. Opposed to seven intersections identified along Sevierville road in the ten miles between the Maryville Urban Growth Boundary at Little River and Sevier County Line. Would prefer to have no commercial zone along Sevierville Road, but if considered, the number of intersections need to be reduced to two. Noted that Tennessee Department of Transportation has no plans to improve Sevierville Road.

There being no others present that wished to speak, Chairman Stucky closed the input session. Mr. Lamb noted that part of the public input was included as a document in the agenda packet.

**Consideration of referral back from County Commission Agenda Committee of previously recommended new Rural Arterial Commercial 2 (RAC 2) zone.**

Staff memo with suggestions for revision of previous recommended amendment creating a new RAC 2 zone was distributed in the agenda packet and on-line. The Planning Commission considered the suggestions in sequence with votes on items by subject or staff memo page number.

Commissioner French recommended for Highway 411 North (Sevierville Road) that the intersections be limited to those that already have commercial use or development, identifying Hinkle/Kenner Road intersection, Doc Norton Road intersection, and Temple Road intersection.

Commissioner Roddy noted that he got many contacts against the proposal for rural arterial commercial, and none for. Commissioner Caldwell noted that his contacts ran 2 to 1 in favor of rural arterial commercial. Commissioner Walker stated that he had gotten contacts for and against, and noted that Commissioner French's recommendation addressed the main concern with number of applicable intersections.

Commissioner McClellan stated that he was going to oppose any change to add commercial until the infrastructure is improved to handle it.

Commissioner French stated that his preference for extent of zone would be just corner lots, but would consider up to 300 feet laterally from intersections, with 300 feet perpendicular.

Calderwood Highway intersections were next considered. Mount Carmel Lane intersection, Brickmill/Sixmile Road intersections, and Tallassee Road intersection were identified as consistent with the principle of limiting intersections to those already having commercial development.

Commissioner French made a motion to identify Hwy 411 North (Sevierville Road) as suggested in staff memo, and Hwy 129 (Calderwood Highway) as suggested in staff memo, as applicable rural arterial roads, with specific intersections being Hinkle/Keener Roads, Doc Norton Road and Temple Road along Hwy 411 North, and Mt. Carmel Lane, Brickmill/Sixmile Roads, and Tallassee Road. The motion was seconded by Commissioner Walker. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

Commissioner Allen suggested accepting the motion, along with other suggested changes on pages 1, 2, 3, and 4. Staff suggested striking criteria of collector status roads and keeping criteria of established commercial development. Commissioner Allen made a motion to accept suggested changes on pages 1, 2, 3, and 4, with revisions suggested by staff and amendment to road intersections. The motion was seconded by Commissioner Walker, with request to add the intersection of West Millers Cove Road. Commissioner Hodge stated that West Millers Cove could be addressed at a later date.

Commissioner French made a motion to amend the motion to show 300 feet laterally from intersections and 300 feet perpendicular. This was seconded by Commissioner Allen. The vote was eight for and four against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, and Stucky. Voting against were Commissioners Caldwell, McClellan, Roddy, and Walker. The motion to amend the motion carried.

The Chairman called for a vote on the amended original motion covering pages 1, 2, 3, and 4. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

The Commission considered suggested changes on page 5 of the staff memo. Commissioner Allen made a motion to accept suggested changes on page 5 of the staff memo. This was seconded by Commissioner French. The vote was ten for and two against. Voting for were Commissioners Allen, Bowers, Caldwell, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners McClellan and Roddy. The motion carried.

The Commission considered suggested changes on pages 6, 7 and 8 of the staff memo. Mr. Lamb noted that there may be some constraints to adopting a full set of design review guidelines and a design review board. Commissioner French asked if staff could follow-up with the Attorney for the County Mayor on the legality of adopting design review guidelines and a design review board. Commissioner Allen stated that the place for that discussion was in context of the whole of the zoning resolution and not just for the RAC 2 zone. Commissioner Allen made a motion to accept suggested changes on pages 6, 7, and 8 of the staff memo. This was seconded by Commissioner Headrick. The vote was ten for and two against. Voting for were Commissioners Allen, Bowers, Caldwell, Carter, French, Harrison, Headrick,

Hodge, Stucky, and Walker. Voting against were Commissioners McClellan and Roddy. The motion carried.

Commissioner French made a motion to recommend the amended proposed resolution for a new RAC 2 zone. This was seconded by Commissioner Allen. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

# Think Quality - Think Future

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## Blount County Planning Department

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### MEMO

**TO:** Members of the Blount County Planning Commission

**FROM:** John Lamb

**DATE:** April 14, 2015

**SUBJECT:** Suggested changes regarding proposed zoning amendment to establish a new RAC2 (Rural Arterial Commercial 2) zone.

The Blount County Planning Commission at regular meeting of December 22, 2014 recommended amendment of the zoning regulations to establish a new RAC2 (Rural Arterial Commercial 2) zone. The January 6, 2015 County Commission Agenda Committee voted to recommend setting of public hearing, and the January 15, 2015 County Commission voted to set public hearing for February 10. The County Commission held public hearing on the proposal on February 10, 2015. The County Commission Agenda Committee on February 10 voted to forward the item to the full Commission for action at the February 19 regular meeting. The February 19 regular meeting was cancelled due to weather. The County Commission Agenda Committee considered the item again on March 3, 2015 and voted to refer the proposal back to the Planning Commission.

The Planning Commission considered the referral at its March 26 regular meeting, and instructed staff to prepare possible changes in the original text for consideration at the April 23 regular meeting. The original text was used by staff to insert suggested changes (highlighted in yellow) and to identify areas that may need further discussion or clarification (highlighted in blue). See immediately following resolution text with staff suggestions, followed by explanatory notes at the end of the resolution text.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners \_\_\_\_\_ and \_\_\_\_\_.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this \_\_\_\_\_, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desirable to allow integration of appropriately scaled and limited commercial uses in the rural areas of the county along defined two-lane arterial roads,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, **to adopt the following:**

1. That Article 8 Establishment of Districts be amended to list a new Rural Arterial Commercial District 2 to read as follows:

RAC2 Rural Arterial Commercial District 2 for low to medium density commercial development

2. That the Zoning Resolution of Blount County, Tennessee be amended by adding a new Section 9.12 RAC2-Rural Arterial Commercial District 2 to read as follows:

**Section 9.12 RAC2 – Rural Arterial Commercial District 2.** It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to rural arterial roads in the county not covered by the RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County.

It is further the policy of the County Commission that the RAC2 district and this section shall have applicability only to land adjacent to **specific** arterial roads, **generally with two-lane cross-section**, as identified on the Major Road Plan **and** deemed appropriate for limited commercial development, being specifically the following:

Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; **and**

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, **to southern county line with North Carolina** to intersection with Tallassee Road.

~~Hwy 72 (small segment) in south west of county at county line with Monroe County;~~

~~Hwy 321 from intersection with Foothills Parkway (Walland) to Townsend city limits; and~~

~~Hwy 321 (Wears Valley Road) from Townsend city limits to county line with Sevier County.~~

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than **350 feet perpendicular** away from the right-of-way lines of the above delineated highways, **only on that side of specified intersecting road**, and no more than **500 feet laterally** from intersections of **any specific public roads** along the above delineated highways, the intersecting roads having characteristic of either being collector status roads as identified on the Major Road Plan, or other roads that already have established commercial development. The specific intersecting roads shall be limited to the following:

**Along Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, the following intersecting roads,**

**Hinkle Road and Keener Road intersections;**  
**Burnet Station Road intersection;**  
**Prospect Road intersection;**

Doc Norton Road intersection;  
Temple Road intersection;  
Wildwood Road intersection;  
River Ford Road intersection; and

Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Old Niles Ferry Road intersections;  
Huffstetler Road intersection;  
Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;  
Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

#### A. Permitted Uses.

For residential uses, the following: Any use permitted in the R-1-Rural District 1 subject to the requirements of that District.

For office type uses, the following: Professional and office type uses with limited commercial and retail operations; Offices for businesses providing services.

For service type uses, the following: Banks; Barber and beauty shops; Computer and electronic device repair; Family day care home; Child day care center.

For retail trade type uses, the following: Convenience stores (including gasoline stations); Grocery stores; Drug stores; Meat and fruit markets; Restaurants; Bakery stores; Florists and garden supply stores; Cloth shops and sundries; Hardware stores; Ice cream parlors.

Auto oriented uses, the following: Gasoline service stations, filling stations.

~~For institutional and government uses, the following: Churches and other places of worship; Government buildings and meeting rooms; Schools, private and public; Religious, educational, charitable, philanthropic, civic, or professional club except where a principal activity thereof is a service customarily carried on as a business.~~

Utility facilities necessary for the provision of public services; Public utility structure or use (excluding equipment and material storage yards).

For other uses, the following: Agriculturally-oriented commercial ~~or light industrial~~ uses; Customary home occupations; Cemeteries; A single dwelling unit as quarters for a watchman, caretaker or custodian on the premises ~~of a commercial use~~.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC2 – Rural Arterial Commercial District 2: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size ~~for any new division of land~~ shall be ~~one (1) acre~~, and maximum lot coverage of all buildings shall be no more than ~~forty (40) percent~~ ~~twenty-five (25) percent~~ provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed ~~10,000 square feet~~ for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or road easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use or accessory structure with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be ten feet, provided that the side setback shall be 20 feet for any non residential use with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Sections 7.2 and 7.15, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front, side and rear elevations of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control.

All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC, RAC2 or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line.

All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials and shall meet all other requirements of Section 7.15.

All external lighting shall be directed away from or screened from land zoned other than RAC, RAC2 or C, and away from any public right-of-way, and shall conform to requirements in Section 7.15.D.

Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

A deceleration and/or turn lane may be required at entrance of the commercial development if recommended by the Blount County Highway Department or the Tennessee Department of Transportation (TDOT). When a deceleration and/or turn lane is proposed to be located off a state right-of-way, the deceleration and/or turn lane is subject to review and approval by the Tennessee Department of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning

compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

## **EXPLANATORY NOTES ON SUGGESTED CHANGES AND POSSIBLE AREAS FOR FURTHER DISCUSSION AND CLARIFICATION**

**Purpose and policy text** – most of the objections to the original text seemed to focus on the purpose and policies section immediately before the lettered subsections.

The changes to the second paragraph strikes reference to two lane cross section since this seemed to cause some confusion in terminology. To compensate, the reference is to “specific” roads, all of which are two-lane arterials. The other added wording is for clarification of policy.

The list of applicable two-lane arterials was reduced to just two, Hwy 411 North (Sevierville Road) and Hwy 129 (Calderwood Highway). Discussions in the Planning Commission and the County Commission seemed to indicate that the other segments were not deemed appropriate for limited commercial development. The designation of Hwy 129 was further clarified as being that section not adjacent to the Maryville Urban Growth Boundary (being urban and not rural), and with end point at Tallassee Road.

The blue highlighted portions of the paragraph following relate to the dimensions of consideration for any rezoning to RAC2, 350 feet perpendicular from the arterial roads and 500 feet laterally from intersecting roads. Some have expressed concern with allowing commercial development, and possible commercial driveway cuts, as far as 500 feet from the defining public road intersection. This number is open for change if the Planning Commission desires.

The reason for inclusion of 500 feet was to give a broader capability for establishing a cluster around a designated intersecting road. From a traffic standpoint, the more driveway cuts along an arterial road, the greater the potential for turning conflicts. However, consideration should be given to the fact that the Subdivision Regulations allow divisions along minor arterials (such as Sevierville Road and Calderwood Hwy) with a minimum of 150 feet of frontage, unless alternate access is provided (such as a frontage drive linking several lots). Thus, the Subdivision Regulations already allow multiple driveway and subdivision road cuts at approximately 150 foot intervals. The 500 foot dimension could be reduced to 450 feet without damage to the principles involved for allowing

multiple lots (up to three 150 foot frontages along an arterial road either side of a selected public road intersection) in a commercial cluster.

The choice of 350 feet of depth was in consideration of a related minimum of one acre lots. This number could be reduced to 300 feet without damage to the principles involved in a minimum of one acre (43,560 square feet) for minimum lot size on new division of commercial land with 150 feet of frontage.

The addition of the phrase “only on that side of specified intersecting roads” was added in consideration of discussion in the County Commission and to clarify the difference between cross road intersections (four way) and “T” intersections (three way on one side only) situations. This should be interpreted to allow the four corners of a cross road intersection (four way) to potentially develop into commercial use, and only the two corners either side of a “T” intersection (thus not extending across the arterial to land across from the “T” intersection).

Much of the discussion in the Planning Commission and the County Commission revolved around the need to limit applicable intersections. The addition of wording on characteristics of intersections follows that discussion, limiting the intersections to collector status roads as defined on the Major Road Plan, and to those intersections of other roads that already have some commercial development. This in effect defines the cluster concept of policy, and is consistent with plans adopted by the Planning Commission. In addition, the specific intersections of public roads are identified.

**Sub-section A – Permitted Uses – Institutional and Government Uses.** Deletion of institutional and governmental uses is based on some confusion about applicability of floor area limits to churches in the RAC2 zone, which could extend to other institutional uses traditionally having greater than 10,000 square foot floor area. In addition, the surrounding R-1 zone already allows for these uses. One possible drawback would be the limitation on establishment of an institutional or governmental use, such as a church, on land that had previously been rezoned to RAC2. However, this could be overcome by down-zoning again to R-1 for the specified alternate use.

**Sub-section A – Permitted Uses – Other Uses.** Deletion of “light industrial” in reference to agriculturally oriented uses is based on some confusion on how broad the term “light industrial” may be. In addition, the inclusion of industrial or manufacturing uses was part of the central controversy in previous consideration to delete all special exceptions with limitations from the R-1 zone, and industrial

and manufacturing uses were not included in the RAC zone. The last phrase in the section is added for clarification.

**Sub-section F – Minimum Lot Size and Density.** Second to identification of road intersections, discussions in the Planning Commission and County Commission have focused on the appropriate intensity of commercial development in rural areas.

The addition of the phrase “for any new division of land” is to clarify the minimum lot size. This is also in recognition that there may be lots of record that are less than one acre and still within the limits of possible rezoning to RAC2. Historically, the Subdivision Regulations have allowed as small as 20,000 square foot lots. At present along minor arterial roads (such as Sevierville Road and Calderwood Hwy) the minimum lot size for new divisions is now 30,000 square feet.

The possibilities of existing lots less than one acre being rezoned RAC2 raises a related issue of appropriate intensity for the smaller lots. The maximum 40 percent building coverage was a carry-over from the RAC zone, and may not be appropriate for the RAC2 zone. Change to a maximum 25 percent building coverage is in recognition of a more appropriate building to lot size ratio for smaller lots, and to the maximum overall of 10,000 square feet of total building area for an indicative minimum one acre lot. As examples, for an existing 20,000 square foot lot the maximum building area would be 5,000 square feet, and for a 30,000 square foot lot the maximum building area would be 7,500 square feet. To reach the maximum overall building area of 10,000 square feet would require at minimum a 40,000 square foot lot, which is close to the one acre (43,560 square feet) minimum lot size for new division.

**Sub-section I - Additional Site Plan Requirements.** The addition of “side and rear” for required elevations is in recognition and clarification of requirements in Section 7.15 (see below) that “The front, side and rear elevation of any building shall be provided as part of site plan submission for review and approval.” Also, in recognition of the requirement that “The front (facing highway or road) and side wall planes of buildings shall be staggered by occasional changes in surface planes or changes of materials or architectural features to avoid monolithic “box” appearance.”

**Sub-section J – Additional Design Requirements.** Third to identification of road intersections and appropriate intensity of development in rural areas, discussions in the Planning Commission and County Commission have focused on desirable design requirements for commercial buildings. The blue highlighted portions

refer to aspects of design that have been subject of discussions. The Planning Commission considered possibility of amending present regulations contained in Section 7.15 of the zoning regulations, and seemed to come to conclusion that they were sufficient. Section 7.15 is reproduced at the end this memo for reference. Lighting in rural areas was a recurring concern, and is addressed specifically in Section 7.15.D (see at end of this memo). Noise was also a recurring concern. The Planning Commission in the past considered specific noise regulations, but came to no consensus. The wording of the present proposal allows for some discretion in mitigating probable noise in the site plan approval process. Staff has no specific recommendations. Reference existing Section 7.15 at end of this memo.

**Sub-section J – Additional Design Requirements.** Traffic on existing two-lane arterial roads was an oft expressed concern, including concern with safe turning movements into and out of commercial developments. In recognition of this, the yellow highlighted section adapts wording from campground regulations, another use that generated much concern about traffic.

**REFERENCE** for existing design requirements for commercial and industrial developments.

**Section 7.15. Design Requirements for Commercial and Industrial Developments.**

A. Any commercial or industrial use permit requiring a site plan provided in Section 7.2 shall also require conformity with this section. The site plans required in this section shall conform to requirements of Section 7.2 and other requirements specified in this Section. All elements of use, including associated accessory elements such as garbage disposal areas, heating and air units exterior to buildings, and loading docks, shall be shown on the site plan. Site plan submittal shall contain required plans for stormwater management under this section, other applicable sections in the zoning regulations, and other County and State grading and stormwater permit regulations. The site plan shall contain specific design of parking areas required in this section and other sections in the zoning regulations.

B. Site plans and site plan elements shall be prepared by qualified professionals. Qualified professionals shall be licensed as one or a combination of architect, landscape architect and/or engineer.

C. To mitigate the impact of building appearance along scenic highways and other existing roads within the county exterior to a commercial development, the following design requirements shall apply.

1. The front, side and rear elevation of any building shall be provided as part of site plan submission for review and approval.

2. The front (facing highway or road) and side wall planes of buildings shall be staggered by occasional changes in surface planes or changes of materials or architectural features to avoid monolithic “box” appearance. Walls and roof visible to public roads shall have changes of wall and roof planes with at least a three (3) foot projection or recess no less than every thirty (30) feet horizontally. In addition, any of the following elements shall be integrated in walls visible to public roads at no less than thirty (30) feet spacing, both horizontally and vertically: porches; awnings; stairwells; doors; windows; chimney; changes in construction materials. Excessive repetition of only one or two architectural features above is prohibited.

Elements that are not acceptable as a means to comply with the requirement above include, but are not limited to: gutter downspouts; garage doors; retaining walls; changes in paint color, color bands or small (less than two (2) square feet) accent materials using flat tile; narrow trim; common hallways parallel to outside walls not including stairwells; window and door frames; shutters; structural or decorative columns; and narrow extensions (less than three feet wide) of fire walls.

3. Exterior walls visible from public roads may not be comprised of aluminum or flat-faced concrete block. Exterior glass shall compose a minimum of five (5) percent of the façade of the building, unless the building is an open-air structure such as a produce market.

4. All accessory garbage and disposal facilities (dumpsters, etc.) and accessory heating and air facilities shall be screened with materials compatible in appearance to the principal structure. Loading docks shall be placed away from fronting roads, and shall be screened if visible from residential uses.

D. Outdoor Lighting Standards. In both rural and urban settings, proper design of commercial lighting is important in order to address impacts on surrounding properties and the character of the community. A complete lighting plan shall be part of site plan documents, and the site plan approval body (Planning Commission or Board of Zoning Appeals) may set appropriate conditions for spill light mitigation during site plan review and approval. The following apply particularly to new commercial developments, and shall also be applied to substantial additions or expansions to existing developments. All lighting structures in existence prior to adoption of these regulations are exempt from further regulations, provided that replacement of structures shall meet all of these regulations.

1. Maximum spill light (light trespass) at perimeter of a commercial property shall be subject to the following performance standards and requirements:

For locations in the Urban Growth Boundary of Maryville and Alcoa as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.8 footcandles.

For locations in the Rural Areas as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.4 footcandles.

2. Lighting Plan. A qualified professional, either electrical engineer, certified lighting contractor, or electrical contractor qualified in lighting plans and installation, shall prepare and certify a lighting plan conforming to requirements in these regulations. All lighting plans shall follow standards for footcandle output as established by the Illuminating Engineering Society of North America (IESNA). A light “point by point” footcandle diagram shall be shown on the site plan with a 10x10 foot maximum grid. The diagram shall cover at least ten feet on either side of property lines that border residential zones or uses.

The qualified professional who prepares the lighting plan shall inspect the installation of all lighting equipment, and conduct a performance verification to measure spill light illuminance levels of all lighting after lighting installation, to include night-time field measurements of spill light at a vertical height of 6 feet from ground level at points spaced no greater than fifty feet apart along the perimeter of the commercial property, and at points along the perimeter closest to lighting fixtures. Where lighting installation does not meet required performance standards, the qualified professional shall coordinate adjustment of the lighting installation to meet such standards and again conduct performance verification measurements specified above.

Upon completion of installation, inspection of installation, and performance verification measurements (with any necessary adjustments), the qualified professional shall submit a drawing showing the final measured spill light illumination levels specified at points along the perimeter identified above, with professional stamp and signed certification letter that lighting installation and performance meets all applicable standards and the approved site plan. For phased installation of lighting, new measurements for all lighting, drawing, and certification shall be required for each phase as specified above.

3. All lighting structures of greater than 1000 lumens shall be full cut-off type, mounted facing to the ground with no upward angle, to minimize unnecessary scattering of light. All lighting structures shall be designed and placed so as to minimize light spill and glare to surrounding residential properties.

4. The site plan for lighting shall include all lighting pole locations and luminaire mounting heights, all security and safety lighting structures, and projected spill light illuminance and glare of all lighting combined at commercial property perimeter, meeting standards above. Means for minimizing and mitigating glare shall be part of the lighting plan submitted for site plan review and approval. No light shall be mounted at height greater than 20 feet.

5. Tall shrubs and trees may be considered as screens to reduce glare and spill light.
6. External lighting of the face of signs or walls of structures shall be placed above the sign or wall and shielded. Sign or wall lighting shall not reflect or glare beyond the face of the sign or wall.
7. Uplighting is prohibited except in cases where the fixture is shielded from the sky by a roof overhang or similar structural shield, and where the fixture does not cause light to extend beyond the structural shield. Exempt from this is lighting of governmental flags only, provided that the combined lighting is no more than 1300 lumens, and provided that the fixtures shall be shielded such that the lamp(s) is not visible outside a 15 foot radius.
8. Flashing or intermittent lights, lights of changing degree of intensity, or moving lights shall not be permitted, provided that holiday lights are exempt, and provided that necessary emergency and tower lighting is exempt, and provided that lighting cut-off or dimming at close of business is exempt and encouraged, and provided that sensor activated security lighting is exempt and encouraged.
9. Luminaires that have a maximum output of 260 lumens per fixture, regardless of number of bulbs, (equal to one 20 watt incandescent light), may be left unshielded provided that the fixture has an opaque top to keep light from shining directly up. Luminaires that have a maximum output of 1,000 lumens per fixture, regardless of number of bulbs, (equal to one 60 watt incandescent light) may be partially shielded, provided the bulb is not visible, and the fixture has an opaque top to keep light from shining directly up.
10. Canopy lights – all lighting shall be recessed to full cut-off standard and recessed sufficiently so as to ensure that no light source is visible from or causes glare on public rights-of-way or adjacent property.
11. All non-essential exterior commercial lighting is to be turned off after business hours and when not needed. Lights with timer installed are encouraged. Sensor activated lights are encouraged to replace lighting that is desired for security purposes.
12. Sports lighting – sports field lighting fixtures shall be mounted no higher than 90 feet, provided that such sports field light fixtures shall be a distance 40 feet or height of pole whichever is greater from any adjacent residential or residentially zoned property boundary, and provided that no outside sporting event shall start after 10:00 p.m. or extend beyond 11:00 p.m. with all field lights out by 11:30 p.m., and provided that sports fields shall provide tall vegetative or other acceptable buffering from adjacent properties in order to reduce and mitigate glare.

13. Temporary lighting such as that used at construction sites or other uses of a temporary nature are exempt, provided that the temporary lighting shall be aimed so as to minimize glare and light trespass to adjacent properties, turned off after 11:00 p.m. (except for necessary security lighting), and turned off after completion of project.

#### 14. Definitions

**Bulb** - the source of electric light. This is to be distinguished from the whole assembly (See Luminaire).

**Fully Shielded** - outdoor light fixtures shielded or constructed so that no light rays are emitted by the installed fixtures at angles above the horizontal plane. This means that the shield is not flush or parallel with the light source or bulb. This is referred to in this document as a full cut-off-fixture.

**Fixture** -- The assembly that holds the lamp (bulb) in a lighting system. It includes the elements designed to give light output control, such as a reflector (mirror) or refractor (lens), the ballast, housing, and the attachment parts.

**Flood Light** - a lamp that produces up to 1800 lumens and is designed to "flood" a well defined area with light. Generally, flood lights produce from 1000 to 1800 lumens.

**Full Cut-Off (fco)** -- a light fixture which cuts off all upward transmission of light, and as installed, that are designed or shielded in such a manner that all light rays emitted by the fixture, either directly from the lamp or indirectly from the fixture, are projected below a horizontal plane running through the lowest point on the fixture where light is emitted as defined by the IESNA..

**Footcandle** - illuminance produced on a surface one foot from a uniform point source of one candela. Measured by a light meter.

**Glare** -- The sensation produced by luminance within the visual field that is sufficiently greater than the luminance to which the eyes are adapted to cause annoyance, discomfort, or loss in visual performance and visibility.

**IESNA** - the Illuminating Engineering Society of North America (IESNA), the professional society of lighting engineers, including those from manufacturing companies, and others professionally involved in lighting.

**Illuminance** - the quantity of light, or luminous flux, arriving at a surface divided by the area of the illuminated surface, measured in lux or foot candles.

**Lamp** - the source of electric light: the bulb and its housing. This is to be distinguished from the whole assembly (See Luminaire).

Light trespass - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called spill light)

Lumen -- a unit of light measurement, measure of brightness of the illumination exiting a bulb; the light output of a lamp with a uniform luminous intensity of one candela. One footcandle is one lumen per square foot.

Luminance - the physical quantity corresponding to the brightness of a surface (e.g. a lamp, luminaries, sky, or reflecting material) in a specified direction. It is the luminous intensity of an area of the surface divided by that area.

Luminaire - a complete lighting unit consisting of a lamp or lamps together with the parts designed to distribute the light, to position and protect the lamps and to connect the lamps to the power supply.

Outdoor Lighting and Light Fixtures - outdoor artificial illuminating devices, outdoor fixtures, lamps and other devices, permanent or portable, used for illumination or advertisement. Fixtures that are installed indoors that are intended to light something outside are considered outdoor lighting. Such devices shall include, but are not limited to search, spot, or flood lights for:

- 1) buildings and structures, including canopies and overhangs
- 2) recreational areas
- 3) parking lot lighting
- 4) landscape lighting
- 5) billboards and signs
- 6) display and service areas

Recessed - means that a fixture is built into a structure or portion of a structure such that the fixture is fully cutoff and no part of the lamp extends or protrudes beyond the underside or any portion of the structure.

Spill light - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called light trespass).

Uplighting - lighting that is directed in such a manner as to shine light rays above the horizontal plane.

April 14, 2015

To: John Lamb, Director  
Blount Co. Planning Department

From: Kathleen Skinner  
Doug Gamble  
John Templeton  
Ingrid Haun  
Ron Hamby

Re: Suggested modifications and additions to proposed RAC2 zone

**Intersections:** Limit to intersections with either major collector status roads **or** roads where commercial currently exists.

From the Little River to Sevier County, Sevierville Road is about ten miles long. That relatively short distance does not need, and cannot safely accommodate, five or seven commercial developments. Two or three developments, strategically spaced, will meet any reasonable need. On Sevierville Road there should be no more than three intersections eligible for commercial.

RAC2 zones could be established either at intersections where

there has been commercial activity within the past five years, OR

at intersections with major collector roads.

Since on Sevierville Road these are not the same intersections, choosing both options would involve five or six intersections on that road. This is too many.

**Configuration of lots:** Corner lots only. Access only from collector road: no direct access from arterial road. Maximum road frontage 250 ft. from intersection.

**Traffic safety:** Safety considerations should be named in the regulations (e.g., sightline, traffic volume, consideration of type and size of trucks required to service the commercial development, and existence and stability of shoulders). If a turn lane is required, developer must provide. Corner lots and access only on collector roads will ensure greater traffic safety.

**Size of building:** Maximum 7,500 sq. ft. will accommodate a wide variety of enterprises without being physically obtrusive.

**Parking and Landscaping.** See Town of Louisville regulations: *Parking lots and surrounding areas should be designed to present a positive appearance to residents, customers and travelers. Parking areas shall relate to the context of the building and site. Ideally, parking lots will be placed at the side or rear of the property. Parking areas shall be broken into a series of small modules separated by landscaped islands consisting of trees, low shrubs and large planters. Parking lots adjacent to residential areas shall be planted with a minimum 8' wide buffer of trees and greenery in order to maintain the homeowners' quiet enjoyment of their property. Curbing or an alternative storm water management edge shall be installed along the perimeter of the landscaped areas. Parking lots must be designed to control and direct storm water runoff. Parking and driving area depths with a continuous paved area greater than 130 feet adjacent to public roads are prohibited. Landscaped strips at least 8 feet wide, to include trees and/or shrubs may be constructed along the distance where this 130 foot line is proposed if additional parking is needed. This requirement does not apply to the depth of main entrance drives.*

*Landscaping plans will be required of all applicants for development. Type, current and mature size, number and spacing of all plants must be illustrated. Plant materials should include a variety of seasonal colors, form and textures that contrast or complement each other with a mixture of evergreen and deciduous trees, shrubs, ground covers and low maintenance perennials. Continuous expanses of uniform landscape treatment along an entire street front should be avoided.*

**Additional design requirements:** Measures to mitigate visual impact on surrounding properties and to preserve the rural character of the area must be a priority. Require building design to fit in with community character. See attached examples of Dollar General designs. Signs to be low, unobtrusive, and not internally lit.

See Town of Louisville regulations: *Walls and roofs visible to public roads shall have changes of wall and roof planes with at least a two-foot projection or recess no less than every 50 feet, both horizontally and vertically. Excessive repetition of only one or two architectural features is prohibited. Muted colors such as those found in nature are preferred. Loading docks shall not face arterial roads. If this is impossible due to a corner lot or other conditions, loading docks must be screened using landscaping, walls, fences or other architectural features. Trailers, elevated tanks, storage tanks, or other similar structures shall be screened from adjacent residential uses and from public roads with landscaping, walls or fences. Such ancillary buildings and equipment shall also meet building setbacks. Fences that are visible from residential uses or are visible from public roads shall not be constructed of unfinished concrete block, chain link, metal wire or mesh typically associated with livestock pens and shall not have a continuous plane of more than 100 feet. Reveals or projections (at least two feet deep and two feet wide), wall offsets of at least three feet, or evergreen trees (at least eight feet tall at planting) shall be used at least every 100 feet on the outside of the fence.*

Thank you for your consideration.





FRONT ELEVATION

Exterior Finishes

- 1 Gutter: Bronze
- 2 Down Spouts: Bronze
- 3 HVAC: Light Tan
- 4 Hardiplank Siding: Light Tan
- 5 Stone Veneer: Tan by Local Supplier
- 6 Decorative Wood: Dark Gray
- 7 Metal Door: Dark Bronze
- 8 Metal Siding: Light Tan Gray
- 9 Metal Trim/Coping: Bronze
- 10 DG Sign
- 11 Storefront System: Dark Bronze
- 12 Standing Seam Roof: Galvalume
- 13 Lighting Fixture: Dark Bronze
- 14 Painted Exterior Ductwork: Light Tan
- 15 Panels: Dark Bronze

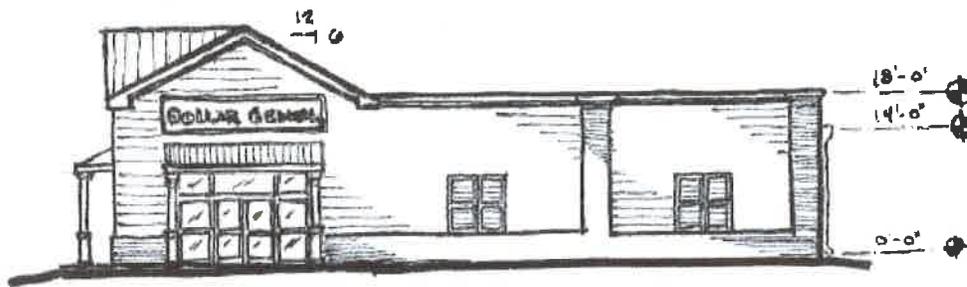


FRONT ELEVATION

Exterior Finishes

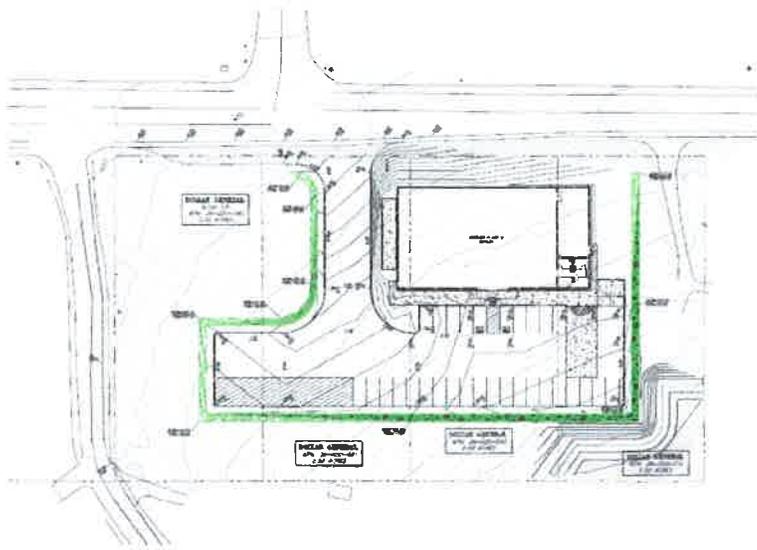
Storefront Look

- 1 Light Tan CMU Block Masonry
- 2 Brick: Brown, Light Tan
- 3 Not Applicable
- 4 Not Applicable
- 5 Metal Wall Panels: Light Stone
- 6 Metal Wall Panels: Corrugated
- 7 Metal Trim/Coping: Bronze
- 8 Metal Trim/Coping: Light Stone
- 9 Standing Seam Roofing: Galvalume
- 10 Gutter: Light Stone
- 11 Stone Veneer: Field Stone
- 12 Storefront System: Dark Bronze
- 13 Metal Door: Bronze
- 14 Dollar General Sign
- 15 Lighting Fixture: Dark Bronze
- 16 HVAC: Light Tan



FRONT ELEVATION





## New Dollar General store renderings unveiled

By Katie Kocijanski

Columbia-Greene Media | Posted: Tuesday, March 31, 2015 12:00 am

GERMANTOWN — The next phase of the proposed Dollar General before the Germantown Planning Board has been unveiled.

Five new building renderings of the Route 9G building have been posted on the Germantown website for the public to view.

The renderings were provided from Larry Marshall of the Pine Bush, Orange County based engineering and land surveying firm Mercurio-Norton-Tarolli-Marshall.

The five designs show different versions of the building. Each rendering shows a two-story building, consistent with Germantown zoning law.

Two story structures showing siding, brick and stone, and timber as building materials are shown. In addition, two designs depict different versions of siding.

One shows the siding of the building with a raised cornice, a projection at the top of a wall or the top course or molding of a wall. The other shows siding with a raised corner.

Marshall originally spoke to it at their Jan. 28 meeting on behalf of Primax Properties LLC of Charlotte, North Carolina and the Dollar General Corporation, based in Goodlettsville, Tennessee.

A preliminary site plan showed a 9,100-square foot retail store on a little over six acres on the west side of Route 9G. Dimensions show the building would be a 70-foot by 130-foot building.

At the meeting, the engineer said Primax Properties would be the owner of the land and Dollar General would lease the space if the project was accepted.

“After a general discussion with the board at our last meeting, they asked for a rendering that would comply with the town’s zoning laws,” Marshall said. “Primax reviewed their own files and provided renderings of buildings that they believe comply with the strict zoning requirements.”

In the guidelines listed on the town’s website, Marshall said the law is “very specific about aesthetics and architectural elements for the commercial development in the town.”



### Dollar General

The proposed site of Dollar General on the right side of Route 9G right across the street from Stewart's Shops.

For example, in the section entitled Additional Development Standards, the purpose of the section is “to ensure that new nonresidential development within the Town of Germantown reflects and protects the architecture and character of the town’s hamlets and rural landscapes.”

It is recommended in the subsection General Building Design Standards that new developments, additions and alternations should be “compatible” with the existing architecture of the hamlets and “general rural community character.”

The law goes on to recommend the following for color of a building: “Building colors should emphasize earth tones and colors common to traditional/natural building materials.”

Some residents have not been receptive to the project. Dan Farrell said the town doesn’t need the store, it would take away from the homy feeling of the town.

“It would take away from the small businesses we already have here, it would bring in the wrong sort of aura for Germantown,” Emily Choinsky said. “We have plenty of businesses on Main Street already.”

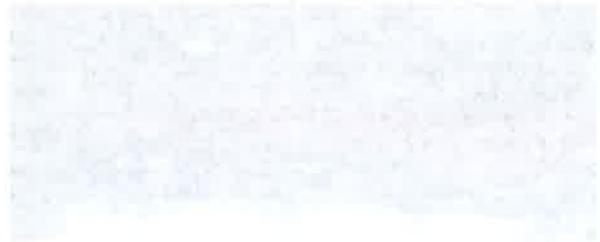
On a more positive note, Bard students Kellan Rhode and Max Wortman both believe the store could bring it more jobs to the town. Rhode said it would be “weird to see the building on Main Street.”

Marshall said he is not sure if the project will be back before the planning board at their April 30 meeting.

To view the new renderings of the proposed Dollar General project visit the home page Germantown website [www.germantownny.org](http://www.germantownny.org)

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To reach reporter Katie Kocijanski, call 518-828-1616, ext. 2495, or email [kkocijanski@registerstar.com](mailto:kkocijanski@registerstar.com).



**Issues and comments gleaned regarding proposed RAC 2 zone – collated by John Lamb 3/16/2015.**

The following comes from several sources, including public input at Planning Commission and County Commission meetings, County Commission public hearing, discussions within the Planning Commission and County Commission at open meetings, discussions with individual Planning Commissioners and County Commissioners, and discussions with individual citizens. Some of the statements below are a combination or summary of like items from several sources.

Allowing more commercial in rural areas would be to detriment of rural character and scenic beauty.

Commercial properties often are unkempt and generate litter.

Rural commercial will be in areas without garbage service.

Extending commercial and other development could lead to destruction of animal habitat.

Allowing more commercial in rural areas would result in unattractive and impactful development – including large metal buildings.

Scenic beauty and rural character are a plus in drawing economic development to the county.

Appropriate land use regulations enhance overall value of land.

There needs to be a balance between property rights, needs of the community, and health, safety and welfare.

How many commercial retail stores do you need?

Those living in rural areas live there by choice, and by choice do not mind driving distance to shop.

Convenience is not necessary.

Some do not want commercial in rural areas.

Convenience stores often sell products like cigarettes and processed food that are not healthy.

Present small retail commercial stores in the rural area could be competed out of business by expanded commercial uses.

Replacement of old “mom and pop” stores does not need a large 10,000 square foot building.

Standards to limit strip commercial all along rural roads needs to be established.

Uses need to be limited to light commercial and service uses, and not heavy commercial and manufacturing uses.

Present RAC2 proposal needs further research, hearings, and citizen input.

Present RAC2 proposal is not consistent with adopted plans of the county.

Present RAC2 proposal extends sprawl, and is inconsistent with Hunter Interests growth study.

Present RAC2 proposal tries to go around what was original zoning adopted in 2000.

Adopted zoning trumps advisory plans and there is no inherent conflict with plans.

After long planning process, what has changed to call for changes in present zoning structure?

Any new commercial zoning needs to address fundamental issues of property rights (both of proponents and surrounding residents), taxes, traffic, light pollution, and sprawl.

Access onto roads needs to be limited and controlled in order to protect the flow of traffic on major roads.

There are too many intersections of arterial roads where development may establish. Need to reduce number of intersections.

The 500 feet either side of intersection that may allow commercial driveway cuts at distance from intersections is not desirable.

There is growing traffic already on Calderwood Highway and Sevierville Road, and there is already a traffic problem that may be worsened with further commercial development.

Providing more commercial in rural areas can reduce the demand and traffic for longer distance travel, and reduce overall traffic on major roads.

Existing infrastructure in rural areas is deficient to support more commercial development.

Who would pay for any needed infrastructure improvements to accommodate new commercial traffic on rural roads.

There needs to be full disclosure and transparency of decision making.

Who initiated the request?

Who wants commercial growth, why is it needed, what in particular is being considered, where is it proposed to go?

Who are winners and losers?

County is not responsible to pick winners and losers or insure profitability.

Concern with impact on expansion of any churches in areas zoned commercial.

Allowing agriculture oriented manufacturing may be misconstrued to allow manufacturing in general.

We need to provide opportunities for commercial use to allow generation of taxes within the county.

Any regulations should avoid "spot zoning".

In looking at alternatives, the alternative of not allowing more commercial in rural areas should also be considered.

Need list of pros and cons of any alternatives considered – what will result and happen in the future.

Decisions should be guided by vision of what county should be, and not on what the immediate demand is.

The county will grow, and we need to be proactive in structuring land use to account for not only the present situation but also future growth, and commercial use should be part of the mix of growth.

The County Commission took commercial development out for a reason, limiting the wide range of commercial uses allowed previously, and we should consider the reasons for that exclusion and limitation in present deliberations.

We now have a situation with strict limits, and we may need to consider loosening such limits to allow a more balanced pattern of commercial growth in the county, similar to accommodating the older pattern of neighborhood stores in the rural areas.

We need to stay away from the river (Little River).

**Video of Planning Commission and County Commission discussions on commercial zoning in rural areas and RAC2 zone proposal.**

Planning Commission – October 24, 2013 – start at 29:16 minutes at <https://www.youtube.com/watch?v=ogfsSTQhPs0> (26 minutes duration)

Planning Commission – November 26, 2013 – start at 33:50 minutes at [https://www.youtube.com/watch?v=Wsj-fklC\\_h0](https://www.youtube.com/watch?v=Wsj-fklC_h0) (67 minutes duration)

Planning Commission – December 17, 2013 – start at 11:50 minutes at [https://www.youtube.com/watch?v=11e\\_BOGCUkM](https://www.youtube.com/watch?v=11e_BOGCUkM) (2 minutes duration)

Planning Commission workshop – January 14, 2014 – full video at <https://www.youtube.com/watch?v=VOublIM-TI> (52 minutes duration)

Planning Commission – January 23, 2014 – start at 19:55 minutes at <https://www.youtube.com/watch?v=Fuei-EZU1-M> (48 minutes duration)

Planning Commission – February 27, 2014 – start at 23:48 minutes at [https://www.youtube.com/watch?v=T\\_eOIZkUTHY](https://www.youtube.com/watch?v=T_eOIZkUTHY) (36 minutes duration)

Planning Commission – March 27, 2014 – start at 23:15 minutes at <https://www.youtube.com/watch?v=Jglpf58Jfmo> (4 minutes duration)

Planning Commission – April 24, 2014 – start at 34:00 minutes at <https://www.youtube.com/watch?v=VmpMuagMC40> (campground regulations)

Planning Commission – May 22, 2014 – start at 1:14:04 minutes at <https://www.youtube.com/watch?v=udaKXfeSmqA> (campground regulation)

Planning Commission in June cancelled due to lack of quorum – rescheduled to July 10

Planning Commission – July 10, 2014 – called meeting – no discussion of long range items or RAC2

Planning Commission – July 24, 2014 – start at 27:35 minutes at - [https://www.youtube.com/watch?v=VessdwICf\\_I](https://www.youtube.com/watch?v=VessdwICf_I) (4 minutes duration)

Planning Commission – August 28, 2014 – no discussions on RAC2

Planning Commission – September 25, 2014 – start at 39:25 minutes at <https://www.youtube.com/watch?v=yVwAn2s4qGY> (20 minutes duration)

Planning Commission – October 23, 2014 – start at 35:40 minutes at <https://www.youtube.com/watch?v=iVBUfccHwhQ> (37 minutes duration)

Planning Commission – November 24, 2014 – start at 15:58 minutes at <https://www.youtube.com/watch?v=AhFxr5-uQo0> (49 minutes duration)

Planning Commission – December 22, 2014 – start at 10:19 minutes at <https://www.youtube.com/watch?v=kqk3xHCOL-E> (25 minutes duration – this included recommendation of the RAC2 amendment to the County Commission)

Agenda Committee – January 6, 2015 – start at 1:05:15 minutes at [https://www.youtube.com/watch?v=o9UuT\\_3dnPE](https://www.youtube.com/watch?v=o9UuT_3dnPE) (1 minute duration)  
recommend setting of public hearing

County Commission – January 15, 2015 – start at 1:25:26 minutes at <https://www.youtube.com/watch?v=obEyz1omMcU> (1 minute duration) setting public hearing for February 10 at 6:00 PM

NOTE: The February 10 Public Hearing was not held due to weather related cancellation.

Agenda Committee -



**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED** that a meeting of the Agenda Committee of the Blount County Board of Commissioners was held on Tuesday, March 3, 2015 at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Rhonda Pitts, Deputy County Clerk:

Mike Akard - present	Mike Caylor - present	Mike Lewis - present
Andy Allen - absent	Thomas Cole - absent	Kenneth Melton - present
Archie Archer - present	Dodd Crowe - present	Karen Miller - present
Brad Bowers - present	Jamie Daly - present	Tona Monroe - present
Shawn Carter - present	Gary Farmer - present	Jerome Moon - present
Rick Carver - present	Ron French - present	Steve Samples - present
Grady Caskey - present	Jeff Headrick - absent	Tom Stinnett - present

There were 18 present and 3 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: SETTING OF AGENDA.**

Commissioner Lewis made a motion to set the agenda. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: MINUTES OF FEBRUARY 10, 2015 MEETING.**

Commissioner Lewis made a motion to approve the minutes. Commissioner Melton seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: CONSENT CALENDAR:**

**APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS**

**ELECTION OF NOTARIES**

**CABLE TELEVISION AUTHORITY APPOINTMENTS – GARY FARMER, REAPPOINTMENT AND 2 MEMBER APPOINTMENTS and**

**PURCHASING COMMISSION – SHAWN CARTER, GLEN LONGHURST, LAURA FLOYD, STEVE HILLIS.**

Commissioner French made a motion to send the items to the consent calendar of the March County Commission meeting. Commissioner Lewis seconded the motion.

Commissioner Moon nominated Steve Samples for the Cable Television Authority. Gary Farmer seconded the nomination. Commissioner Stinnett nominated Kenneth Melton. Commissioner French seconded the nomination.

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed and the items moved to the March consent calendar.

**IN RE: FEBRUARY 19, 2015 UNFINISHED BUSINESS – ITEMS FOR NEW BUSINESS:  
A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, BY ADDING A NEW RAC2-RURAL ARTERIAL COMMERCIAL DISTRICT 2, and**

**SETTING OF PUBLIC HEARINGS:**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS BY CLARIFYING OR SPECIFYING THE FOLLOWING: RESPONSIBILITY FOR REQUIRED IMPROVEMENTS FOR A DECELERATION LANE; MANDATORY COMPLIANCE WITH NOISE LAWS; APPLICATION OF NON-CONFORMING (GRANDFATHER) PROVISIONS OF STATE STATUTES AND ZONING REGULATIONS; AND LIMITS OF STAY IN A CAMPGROUND OR RV PARK and**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS, SPECIFYING THE FOLLOWING; SETTING RATIO OF CAMP WORKER CAMPSITES THAT MAY BE ALLOWED; SETTING SETBACKS FROM PERIMETER PARCEL LINES; AND SETTING DEFINED DENSITY OF CAMPSITES PER GROSS ACRE and**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1.C DELETING ALLOWANCE FOR COMMERCIAL CAMPGROUND AND RECREATIONAL VEHICLE PARKS IN THE S-SUBURBANIZING DISTRICT and A RESOLUTION TO ESTABLISH AD HOC COMMITTEE TO STUDY THE FEASIBILITY OF RECYCLING IN BLOUNT COUNTY and REQUEST FOR A SPECIAL CALLED MEETING OF BLOUNT COUNTY COMMISSION TO HOLD A TELECONFERENCE WITH THE JAIL STUDY CONSULTANT.**

Commissioner Stinnett made a motion to send the items to the agenda of the March County Commission meeting, and to set the Public Hearings for April 7, 2015 in Room 430, for 5:45 p.m., 6:00 p.m., and 6:15 p.m. respectively for items F.2.c.i., F.2.c.ii., F.2.c.iii. Commissioner Moon seconded the motion.

Commissioner Monroe made a motion to amend to have a special called meeting of the Corrections Partnership for a teleconference with the jail consultant and to review an application for a grant for jail reform for overcrowded jails. Commissioner Miller seconded the motion.

Commissioner Monroe made a motion to postpone item e. (*Request for a special called meeting of Blount County Commission to hold a teleconference with the Jail Study Consultant*) until the April meeting and that it can be withdrawn at the April meeting if the Chairman of the Corrections Partnership calls a special called meeting of the Corrections Partnership and achieves this. Commissioner Moon seconded the motion.

A vote was taken on the motion to postpone:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed. Commissioner Caylor asked for the meeting to be set.

Commissioner Akard made a request to vote on item 2.b. (*A resolution to amend the Zoning Resolution of Blount County, Tennessee, by adding a new RAC2-Rural Arterial Commercial District 2*) separately. Chairman Samples ruled 2.b. was removed from the motion.

A vote was taken on the motion to send items F.2.c. (*Setting of Public Hearings*) and F.2.d (*A resolution to establish Ad Hoc Committee to Study the Feasibility of Recycling in Blount County*) to the agenda of the March County Commission meeting:

Akard - yes	Archer - yes	Carter - yes	Caskey - yes
Allen - absent	Bowers - yes	Carver - yes	Caylor - yes

Cole - absent	French - yes	Miller - yes	Stinnett - yes
Crowe - yes	Headrick - absent	Monroe - yes	
Daly - yes	Lewis - yes	Moon - yes	
Farmer - yes	Melton - yes	Samples - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

Commissioner Farmer made a motion to move item 2.b. *(A resolution to amend the Zoning Resolution of Blount County, Tennessee, by adding a new RAC2-Rural Arterial Commercial District 2)* to Unfinished Business of the March County Commission meeting agenda. Commissioner Bowers seconded the motion.

Commissioner French made a motion to refer the item back to the Planning Commission. Commissioner Akard seconded the motion.

A vote was taken on the motion to refer the item to the Planning Commission:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - no	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - no	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - no	Monroe - yes	

There were 15 voting yes, 3 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION AUTHORIZING CBIZ BENEFITS & INSURANCE OF TN AS THE NEW BROKER/CONSULTANT OF THE BLOUNT COUNTY EMPLOYEE HEALTH & WELFARE BENEFIT PLAN.**

Commissioner Lewis made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - no	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 17 voting yes, 1 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING A CONTINUOUS FOUR (4) YEAR REAPPRAISAL CYCLE.**

Commissioner Moon made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Bowers seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 17 voting yes, 1 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: APPOINTMENT TO FILL THE VACANCY IN THE OFFICE OF SCHOOL BOARD MEMBER, DISTRICT 2.**

Commissioner French made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Allen - absent	Archer - yes	Bowers - yes
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**AGENDA**  
**BOARD OF COMMISSIONERS AGENDA COMMITTEE MEETING**  
**TUESDAY, JUNE 9, 2015, 6:30 P.M.**  
**Room 430, Blount County Courthouse**

**A. ROLL CALL.**

**B. SETTING OF AGENDA.**

**C. PUBLIC INPUT ON ITEMS ON THE AGENDA.**

**D. APPROVAL OF AGENDA COMMITTEE MINUTES:**

1. May 12, 2015 meeting.

**E. ITEMS FOR CONSENT CALENDAR:**

1. Minutes:
  - a. May 21, 2015 meeting.
  - b. June 9, 2015 zoning public hearing.
2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
3. Election of Notaries.
4. Appointments.

**F. UNFINISHED BUSINESS:**

**G. NEW BUSINESS:**

1. Budget Transfers.
2. Budget Increases.
3. Other Budget Items.
4. Budget Resolutions for the year 2015-2016. (Jerome Moon)
  - i. Resolution fixing the tax levy in Blount County, Tennessee, for the year beginning July 1, 2015.
  - ii. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Blount County, Tennessee, for the year beginning July 1, 2015, and ending June 30, 2016.
5. A resolution to update Employee Handbook Policies. (Mike Lewis).
6. A resolution to amend the zoning resolution of Blount County, Tennessee, by adding a new RAC2 - Rural Arterial Commercial District 2. (Ron French)
7. A resolution amending Resolution No. 15-02-005, "A Resolution to establish Ad Hoc Committee to Study the Feasibility of Recycling in Blount County." (Tona Monroe)
8. A resolution by the Blount County Commission pursuant to Tennessee Code Annotated Section 54-10-216 to close and vacate a section of the road bed and right-of-way of Callahan Road, a county maintained road located in Blount County, Tennessee. (Mike Lewis)
9. Discussion and possible action regarding change of venue for the June 18, 2015 County Commission meeting. (Tona Monroe)

**H. ANNOUNCEMENTS AND STATEMENTS.**

**I. PUBLIC INPUT ON ITEMS NOT ON THE AGENDA.**

**J. ADJOURNMENT.**



**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED** that a meeting of the Agenda Committee of the Blount County Board of Commissioners was held on Tuesday, May 12, 2015 at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Mike Akard - present	Mike Caylor - present	Mike Lewis - present
Andy Allen - present	Thomas Cole - present	Kenneth Melton - present
Archie Archer - present	Dodd Crowe - present	Karen Miller - present
Brad Bowers - present	Jamie Daly - present	Tona Monroe - present
Shawn Carter - present	Gary Farmer - present	Jerome Moon - present
Rick Carver - present	Ron French - present	Steve Samples - present
Grady Caskey - present	Jeff Headrick - present	Tom Stinnett - present

There were 21 present Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: SETTING OF AGENDA.**

Commissioner Lewis made a motion to set the agenda. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: MINUTES OF APRIL 7, 2015 MEETING.**

Commissioner Moon made a motion to approve the minutes. Commissioner Farmer seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: CONSENT CALENDAR:**

**MINUTES OF APRIL 16, 2015 COMMISSION MEETING  
MINUTES OF MAY 12, 2015 ZONING PUBLIC HEARING  
APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS  
ELECTION OF NOTARIES.**

Commissioner Lewis made a motion to send the items to the consent calendar of the May County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Carver - yes	Daly - yes	Melton - yes
Allen - yes	Caskey - yes	Farmer - yes	Miller - yes
Archer - yes	Caylor - yes	French - yes	Monroe - yes
Bowers - yes	Cole - yes	Headrick - yes	Moon - yes
Carter - yes	Crowe - yes	Lewis - yes	Samples - yes

Stinnett - yes

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS BY CLARIFYING OR SPECIFYING THE FOLLOWING: RESPONSIBILITY FOR REQUIRED IMPROVEMENTS FOR A DECELERATION LANE; MANDATORY COMPLIANCE WITH NOISE LAWS; APPLICATION OF NON-CONFORMING (GRANDFATHER) PROVISIONS OF STATE STATUTES AND ZONING REGULATIONS; AND LIMITS OF STAY IN A CAMPGROUND OR RV PARK and  
A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS, SPECIFYING THE FOLLOWING: SETTING RATIO OF CAMP WORKER CAMPSITES THAT MAY BE ALLOWED; SETTING SETBACKS FROM PERIMETER PARCEL LINES; AND SETTING DEFINED DENSITY OF CAMPSITES PER GROSS ACRE and  
A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1.C DELETING ALLOWANCE FOR COMMERCIAL CAMPGROUND AND RECREATIONAL VEHICLE PARKS IN THE S-SUBURBANIZING DISTRICT.**

Commissioner Moon made a motion to send the items to the agenda of the May County Commission meeting. Commissioner French seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL FUND BUDGET - \$9,000.00.**

Commissioner Carver made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Lewis seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND HIGHWAY FUND BUDGET - \$83,375.62.**

Commissioner Farmer made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Carter seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL SCHOOL FUND BUDGET - \$259,048.00.**

Commissioner Caskey made a motion to send the item to the agenda of the May County Commission meeting. Commissioner French seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND DEBT SERVICE FUND BUDGET - \$28,985,652.92.**

Commissioner Moon made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Lewis seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO LEVY A TAX RATE IN EXCESS OF THE CERTIFIED TAX RATE.**

Commissioner Moon made a motion to send the item to the agenda of the May County Commission meeting. Commissioner French seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - no	

There were 20 voting yes, 1 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO LEVY A COUNTY-WIDE MOTOR VEHICLE TAX.**

Commissioner Lewis made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Melton seconded the motion.

A vote was taken on the motion:

Akard - no	Caskey - yes	French - yes	Moon - abstain
Allen - no	Caylor - yes	Headrick - yes	Samples - no
Archer - no	Cole - no	Lewis - yes	Stinnett - no
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - no	Miller - no	
Carver - yes	Farmer - abstain	Monroe - no	

There were 10 voting yes, 9 voting no, 2 abstaining, and 0 absent. Chairman Samples declared the motion to have failed.

**IN RE: A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.**

Commissioner Farmer made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Headrick seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO IMPLEMENT THE RECOMMENDED CLASSIFICATION AND COMPENSATION SYSTEM BY EVERGREEN SOLUTIONS.**

Commissioner Lewis made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Headrick seconded the motion.

Commissioner Monroe made a motion to postpone the item to the August Agenda Committee meeting. Commissioner Miller seconded the motion to postpone.

A vote was taken on the motion to postpone:

Akard - yes	Caskey - no	French - no	Moon - no
Allen - no	Caylor - no	Headrick - no	Samples - no
Archer - no	Cole - no	Lewis - no	Stinnett - no
Bowers - no	Crowe - no	Melton - no	
Carter - abstain	Daly - yes	Miller - yes	
Carver - no	Farmer - no	Monroe - yes	

There were 4 voting yes, 16 voting no, 1 abstaining, and 0 absent Chairman Samples declared the motion to postpone to have failed.

A vote was taken on the original motion:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - abstain	Daly - no	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 16 voting yes, 4 voting no, 1 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN BLOUNT COUNTY, TENNESSEE AND BELL SOUTH TELECOMMUNICATIONS, LLC, A GEORGIA CORPORATION, D/B/A AT&T TENNESSEE, FOR THE PURPOSE OF GRANTING AN EASEMENT FOR A PARCEL OF LAND LYING OFF OF 111 MAIN ROAD, MARYVILLE, TENNESSEE, PURSUANT TO TENNESSEE CODE ANNOTATED § 65-21-201 AND § 5-7-101.**

Commissioner Moon made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Caylor seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, FROM R-1 (RURAL DISTRICT 1) TO RAC (RURAL ARTERIAL COMMERCIAL) FOR PROPERTY**

**LOCATED AT 110 AND 112 N. SPRING VIEW ROAD AT THE CORNER OF US HWY 411 SOUTH AND N. SPRING VIEW ROAD, THE PROPERTY IS IDENTIFIED ON TAX MAP 089, PARCEL 109.00.**

Commissioner Bowers made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 20 voting yes, 1 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: SETTING OF PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE BY ADDING A NEW RAC2-RURAL ARTERIAL COMMERCIAL DISTRICT 2.**

Commissioner Moon made a motion to send the item to the agenda of the May County Commission meeting to set the public hearing for 6:00 pm, June 9, 2015. Commissioner Headrick seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 19 voting yes, 2 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AWARD AN AGREEMENT THAT EXTENDS BEYOND THE END OF THE CURRENT FISCAL YEAR FOR EMERGENCY MEDICAL SERVICES FOR BLOUNT COUNTY, TN.**

Commissioner Caylor made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - no
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 20 voting yes, 1 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO APPROVE INTERLOCAL COOPERATION AGREEMENT RELATIVE TO THE FIFTH JUDICIAL DISTRICT DRUG AND VIOLENT CRIMES TASK FORCE BETWEEN BLOUNT COUNTY, TENNESSEE; MARYVILLE, TENNESSEE; AND ALCOA, TENNESSEE.**

Commissioner Carver made a motion to send the item to the agenda of the May County Commission meeting. Commissioner Allen seconded the motion.

A vote was taken on the motion:

Akard - yes	Bowers - yes	Caskey - yes	Crowe - yes
Allen - yes	Carter - yes	Caylor - yes	Daly - yes
Archer - yes	Carver - yes	Cole - yes	Farmer - yes

French - yes  
Headrick - yes  
Lewis - yes

Melton - yes  
Miller - yes  
Monroe - yes

Moon - yes  
Samples - yes  
Stinnett - yes

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Samples declared the motion to have passed.

**IN RE: ADJOURNMENT.**

Chairman Samples declared the meeting to be adjourned.



**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED** that a meeting of the Blount County Board of Commissioners was held on Thursday, May 21, 2015 at 7:00 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Mike Akard - present	Mike Caylor - present	Mike Lewis - present
Andy Allen - present	Thomas Cole - present	Kenneth Melton - present
Archie Archer - present	Dodd Crowe - present	Karen Miller - present
Brad Bowers - present	Jamie Daly - present	Tona Monroe - present
Shawn Carter - present	Gary Farmer - present	Jerome Moon - present
Rick Carver - present	Ron French - present	Steve Samples - present
Grady Caskey - present	Jeff Headrick - present	Tom Stinnett - present

There were 21 present and 0 absent. Chairman Moon declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: SETTING OF AGENDA.**

Commissioner Lewis made a motion to set the agenda. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to have passed.

**IN RE: CONSENT CALENDAR:**

**MINUTES OF APRIL 16, 2015 MEETING  
MINUTES OF MAY 12, 2015 ZONING PUBLIC HEARING  
APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS  
ELECTION OF NOTARIES.**

Commissioner Melton made a motion to approve the consent calendar. Commissioner Samples seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the consent calendar to be adopted.

**IN RE: RESOLUTION TO AMEND GENERAL FUND BUDGET - \$9,000.00 and  
RESOLUTION TO AMEND HIGHWAY FUND BUDGET - \$83,375.62 and  
RESOLUTION TO AMEND GENERAL SCHOOL FUND BUDGET - \$259,048.00 and  
RESOLUTION TO AMEND DEBT SERVICE FUND BUDGET - \$28,985,652.92.**

Commissioner Samples made a motion to adopt the resolutions. Commissioner Melton seconded the motion.

A vote was taken on the motion:

Akard - yes	Bowers - yes	Caskey - yes	Crowe - yes
Allen - yes	Carter - yes	Caylor - yes	Daly - yes
Archer - yes	Carver - yes	Cole - yes	Farmer - yes

French - yes	Melton - yes	Moon - yes
Headrick - yes	Miller - yes	Samples - yes
Lewis - yes	Monroe - yes	Stinnett - yes

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolutions to be adopted.

**IN RE: A RESOLUTION ASKING FEDERAL LEGISLATORS TO STOP THE EXPANSION OF EPA REGULATIONS OVER WATER AND TO REPEAL STORMWATER REGULATIONS.**

Commissioner Monroe made a motion to adopt the resolution. Commissioner Miller seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - no
Allen - no	Caylor - no	Headrick - no	Samples - no
Archer - yes	Cole - yes	Lewis - no	Stinnett - no
Bowers - yes	Crowe - yes	Melton - no	
Carter - no	Daly - yes	Miller - yes	
Carver - no	Farmer - no	Monroe - yes	

There were 10 voting yes, 11 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to adopt the resolution to have failed.

**IN RE: A RESOLUTION TO AWARD AN AGREEMENT THAT EXTENDS BEYOND THE END OF THE CURRENT FISCAL YEAR FOR EMERGENCY MEDICAL SERVICES FOR BLOUNT COUNTY, TN..**

Commissioner Caylor made a motion to adopt the resolution. Commissioner Carver seconded the motion.

Commissioner Miller made a motion to amend to strike the words in the fourth paragraph of the resolution “the County Attorney” and change to “Attorney for Blount County.” Commissioner Monroe seconded the motion.

A vote was taken on the motion to amend:

Akard - yes	Caskey - no	French - yes	Moon - no
Allen - no	Caylor - no	Headrick - no	Samples - yes
Archer - yes	Cole - yes	Lewis - no	Stinnett - no
Bowers - no	Crowe - no	Melton - no	
Carter - no	Daly - yes	Miller - yes	
Carver - no	Farmer - no	Monroe - yes	

There were 8 voting yes, 13 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to amend to have failed.

A vote was taken on the original motion:

Akard - yes	Caskey - yes	French - no	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - abstain
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 2 voting no, 1 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted.

**IN RE: A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS BY CLARIFYING OR SPECIFYING THE FOLLOWING: RESPONSIBILITY FOR REQUIRED IMPROVEMENTS FOR A DECELERATION LANE; MANDATORY COMPLIANCE WITH NOISE LAWS; APPLICATION OF NON-CONFORMING (GRANDFATHER) PROVISIONS OF STATE STATUTES AND ZONING REGULATIONS; AND LIMITS OF STAY IN A CAMPGROUND OR RV PARK and  
A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS, SPECIFYING**

**THE FOLLOWING: SETTING RATIO OF CAMP WORKER CAMPSITES THAT MAY BE ALLOWED; SETTING SETBACKS FROM PERIMETER PARCEL LINES; AND SETTING DEFINED DENSITY OF CAMPSITES PER GROSS ACRE and A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1.C DELETING ALLOWANCE FOR COMMERCIAL CAMPGROUND AND RECREATIONAL VEHICLE PARKS IN THE S-SUBURBANIZING DISTRICT.**

Commissioner French made a motion to adopt the resolutions. Commissioner Samples seconded the motion.

Chairmen Moon asked if there was unanimous consent to divide the question. A commissioner objected.

Commissioner Monroe made a motion to divide the question. Commissioner Akard seconded the motion.

A vote was taken on the motion to divide the question:

Akard - yes	Caskey - no	French - no	Moon - no
Allen - no	Caylor - no	Headrick - no	Samples - no
Archer - no	Cole - yes	Lewis - no	Stinnett - no
Bowers - no	Crowe - no	Melton - no	
Carter - no	Daly - yes	Miller - yes	
Carver - no	Farmer - no	Monroe - yes	

There were 5 voting yes, 16 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to divide the question to have failed.

A vote was taken on the original motion:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - no	

There were 19 voting yes, 2 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolutions to be adopted.

**IN RE: A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, FROM R-1 (RURAL DISTRICT 1) TO RAC (RURAL ARTERIAL COMMERCIAL) FOR PROPERTY LOCATED AT 110 AND 112 N. SPRING VIEW ROAD AT THE CORNER OF US HWY 411 SOUTH AND N. SPRING VIEW ROAD, THE PROPERTY IS IDENTIFIED ON TAX MAP 089, PARCEL 109.00.**

Commissioner Allen made a motion to adopt the resolution. Commissioner Bowers seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - no	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 20 voting yes, 1 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted.

**IN RE: A RESOLUTION TO IMPLEMENT THE RECOMMENDED CLASSIFICATION AND COMPENSATION SYSTEM BY EVERGREEN SOLUTIONS.**

Commissioner Caylor made a motion to adopt the resolution. Commissioner Stinnett seconded the motion.

Commissioner Farmer made a motion to call for the previous question. Commissioner Samples seconded the motion.

A vote was taken on the motion to call for the previous question:

Akard - no	Caskey - no	French - no	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - no	Cole - no	Lewis - yes	Stinnett - no
Bowers - yes	Crowe - no	Melton - yes	
Carter - no	Daly - no	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 10 voting yes, 11 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to call for the previous question to have failed.

Commissioner Caskey made a motion to amend the third paragraph of the preamble of the resolution to add a period after “plan” and strike all words after the period. Commissioner Crowe seconded the motion.

A vote was taken on the motion to amend:

Akard - no	Caskey - yes	French - no	Moon - yes
Allen - no	Caylor - no	Headrick - no	Samples - no
Archer - yes	Cole - yes	Lewis - yes	Stinnett - no
Bowers - yes	Crowe - yes	Melton - no	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 13 voting yes, 8 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the amendment to have passed.

Commissioner Samples made a motion for the previous question. Commissioner Farmer seconded the motion.

A vote was taken on the motion on the previous question:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - no	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 17 voting yes, 4 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the motion to move the previous question to be approved.

A vote was taken on the motion as amended:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - no	Cole - no	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - no	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 15 voting yes, 6 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted as amended.

**IN RE: RECESS.**

Commissioner Samples made a motion to recess the meeting for 10 minutes. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Moon declaring the motion to have passed.

**IN RE: RESOLUTION TO LEVY A TAX RATE IN EXCESS OF THE CERTIFIED TAX RATE.**

Commissioner Lewis made a motion to adopt the resolution. Commissioner Caskey seconded the motion.

A vote was taken on the motion:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - no	Cole - no	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - abstain	Daly - no	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 14 voting yes, 6 voting no, 1 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted.

**IN RE: A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.**

Commissioner French made a motion to adopt the resolution. Commissioner Allen seconded the motion.

Commissioner Monroe made a motion to amend to add a new section labeled number 3 which states that no grant funds shall be expended for education about or the establishment of an environmental court. Commissioner Miller seconded the motion.

A vote was taken on the motion to amend:

Akard - yes	Caskey - no	French - no	Moon - no
Allen - no	Caylor - no	Headrick - no	Samples - no
Archer - yes	Cole - yes	Lewis - no	Stinnett - no
Bowers - no	Crowe - no	Melton - no	
Carter - no	Daly - yes	Miller - yes	
Carver - no	Farmer - no	Monroe - yes	

There were 6 voting yes, 15 voting no, 0 abstaining, and 0 absent Chairman Moon declared the motion to amend to have failed.

A vote was taken on the original motion:

Akard - no	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - no	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - no	Miller - no	
Carver - yes	Farmer - yes	Monroe - no	

There were 16 voting yes, 5 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted

**IN RE: RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN BLOUNT COUNTY, TENNESSEE AND BELL SOUTH TELECOMMUNICATIONS, LLC, A GEORGIA CORPORATION, D/B/A AT&T TENNESSEE, FOR THE PURPOSE OF GRANTING AN EASEMENT FOR A PARCEL OF LAND LYING OFF OF 111 MAIN ROAD, MARYVILLE, TENNESSEE, PURSUANT TO TENNESSEE CODE ANNOTATED § 65-21-201 AND § 5- 7-101.**

Commissioner Samples made a motion to adopt the resolution. Commissioner Caylor seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - yes	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the resolution to be adopted.

**IN RE: SETTING OF PUBLIC HEARING FOR 6:00 PM, JUNE 9, 2015 IN ROOM 430 ON A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE BY ADDING A NEW RAC 2-RURAL ARTERIAL COMMERCIAL DISTRICT 2 and A RESOLUTION TO APPROVE INTERLOCAL COOPERATION AGREEMENT RELATIVE TO THE FIFTH JUDICIAL DISTRICT DRUG AND VIOLENT CRIMES TASK FORCE BETWEEN BLOUNT COUNTY, TENNESSEE; MARYVILLE, TENNESSEE; AND ALCOA, TENNESSEE.**

Commissioner Samples made a motion to set the public hearing and adopt the resolution. Commissioner Stinnett seconded the motion.

A vote was taken on the motion:

Akard - yes  
Allen - yes  
Archer - yes  
Bowers - yes  
Carter - yes  
Carver - yes

Caskey - yes  
Caylor - yes  
Cole - yes  
Crowe - yes  
Daly - yes  
Farmer - yes

French - yes  
Headrick - yes  
Lewis - yes  
Melton - yes  
Miller - yes  
Monroe - yes

Moon - yes  
Samples - yes  
Stinnett - yes

There were 21 voting yes, 0 voting no, 0 abstaining, and 0 absent. Chairman Moon declared the public hearing to be set and the resolution to be adopted.

**IN RE: ADJOURNMENT.**

Chairman Moon declared the meeting to be adjourned.



**RESOLUTION NO. 15-06-002**

**Sponsored by: Commissioners Mike Lewis/Jerome Moon**

**RESOLUTION TO AMEND LIBRARY FUND BUDGET**

**WHEREAS**, Blount County would like to amend the Library Fund Budget to transfer funds to cover Part-time Café hours; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the Library Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18<sup>th</sup> day of June, 2015 that the Library Fund Budget shall be amended as follows:

**Appropriation (from):**

115-051800-500105                      Supervisor/Director .....\$3,725.00

**Appropriation (to):**

115-056900-500169                      Part-time Personnel .....\$3,725.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

*✓ excel*

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: Library  
Account: 115

	Account Number	Description	Amount
TO	115-056900-500169	Part Time Personnel	3,725.00
Used with transfers			
(or)			
APPROPRIATION			
Used with inc/dec			
Total			3,725.00

	Account Number	Description	Amount
FROM	115-051800-500105	Supervisor/Director	3,725.00
Used with transfers			
(or)			
EST REVENUE			
Used with inc/dec			
Total			3,725.00

Explanation: To cover part time hours in Cafe' to end of year.

\_\_\_\_\_

*Kanni C. Williams*

Signature of Official/Department Head/Date

*23 Jan 2015*

Signature of County Mayor/

*not moved -  
yet  
3-16-15*

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee

**RESOLUTION NO. 15-06-014**

**Sponsored by: Commissioners Mike Lewis/Mike Caylor**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Medical & Dental Services to Adult Corrections/Jail; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Appropriation (from):**

101-054110-500105	Supervisor/Director .....	\$50,000.00
101-054110-500109	Captains .....	\$10,000.00
101-054110-500110	Lieutenants .....	\$8,000.00
101-054110-500115	Sergeants .....	\$30,000.00
<b>TOTAL</b>	.....	<b>\$98,000.00</b>

**Appropriation (to):**

101-054210-500340	Medical & Dental Services.....	\$98,000.00
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Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
 Increase/Decrease

Department: ADULT CORRECTIONS

Account: 054210

	Account Number	Description	Amount
<b>TO</b>	54210-500340	MEDICAL	98,000.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			98,000.00

	Account Number	Description	Amount
<b>FROM</b>	054110-500105	CHIEFS	50,000.00
Used with transfers	054110-500109	CAPTAINS	10,000.00
	054110-500110	LIEUTENANTS	8,000.00
	054110-500115	SERGEANTS	30,000.00
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			98,000.00

Explanation: To place monies in needed act

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 Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-015**

**Sponsored by: Commissioners Jerome Moon/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Medical & Dental Services to Adult Corrections/Jail; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Appropriation (from):**

101-054240-500110	Lieutenants .....	\$16,000.00
101-054240-500160	Transport Guards .....	\$12,000.00
101-054240-500164	Attendants.....	\$20,000.00
101-054240-500169	Part-time Personnel .....	\$10,000.00
101-054240-500109	Captain.....	\$64,000.00
101-054240-500131	Medical Personnel .....	\$20,000.00
<b>TOTAL</b>	.....	<b>\$142,000.00</b>

**Appropriation (to):**

101-054210-500340	Medical & Dental Services.....	\$142,000.00
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Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
 Increase/Decrease

Department: JUVENILE CORRECTIONS / Adult Correc  
 Account: 054240 1054210

	Account Number	Description	Amount
<b>TO</b>	54210-500340	MEDICAL	142,000.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			142,000.00

	Account Number	Description	Amount
<b>FROM</b>	054240-500110	LIEUTENANTS	16,000.00
Used with transfers	054240-500160	GUARDS	12,000.00
	054240-500164-0	ATTENDANTS	20,000.00
	054240-500169-0	PART TIME	10,000.00
(or)	054240-500109-0	CAPTAINS	64,000.00
	054240-500131-0	MEDICAL	20,000.00
<b>EST REVENUE</b>			
Used with inc/dec			
Total			142,000.00

Explanation: To place monies in needed act.

  
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-016**

**Sponsored by: Commissioners Mike Lewis/Mike Caylor**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Food to Adult Corrections/Jail; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Appropriation (from):**

101-053900-500109 Captains .....\$23,000.00

**Appropriation (to):**

101-054210-500422 Food Supplies .....\$23,000.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
 Increase/Decrease

Department: ADULT CORRECTIONS  
 Account: 054210

	Account Number	Description	Amount
<b>TO</b>	54210-500340	FOOD	23,000.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			23,000.00

	Account Number	Description	Amount
<b>FROM</b>	053900-500109	CAPTAIN	23,000.00
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			23,000.00

Explanation: TO PLACE MONIES IN NEEDED ACCOUNT

  
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-017**

**Sponsored by: Commissioners Mike Lewis/Mike Caylor**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Food to Adult Corrections/Jail; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Appropriation (from):**

101-054110-500107	Detectives .....	\$30,000.00
101-054110-500108	Investigators .....	\$8,000.00
101-054110-500162	Clerical Personnel.....	\$5,000.00
101-054110-500164	Attendants.....	\$8,000.00
101-054110-500186	Longevity Pay.....	\$18,000.00
<b>TOTAL</b>	.....	<b>\$69,000.00</b>

**Appropriation (to):**

101-054210-500422	Food Supplies .....	\$69,000.00
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Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: ADULT CORRECTIONS  
Account: 054210

	Account Number	Description	Amount
<b>TO</b>	54210-500340	FOOD	69,000.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			69,000.00

	Account Number	Description	Amount
<b>FROM</b>	54110-500107	INVESTIGATORS	30,000.00
Used with transfers	54110-500108	INVESTIGATORS	8,000.00
	54110-500162-	CLERICAL	5,000.00
	54110-500164	ATTENDANTS	8,000.00
(or)	54110-500186	LONGEVITY	18,000.00
<b>EST REVENUE</b>			
Used with inc/dec			
Total			69,000.00

Explanation: TO PLACE MONIES IN NEEDED ACCOUNT

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Signature of Official/Department Head/Date

\_\_\_\_\_  
Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-018**

**Sponsored by: Commissioners Jerome Moon/Mike Lewis**

**RESOLUTION TO AMEND DEBT SERVICE FUND BUDGET**

**WHEREAS**, Blount County would like to amend the Debt Service Fund Budget to appropriate funds for Reclassification purposes of Debt Service accounts; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the Debt Service Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the Debt Service Fund Budget shall be amended as follows:

**Appropriation (from):**

151-82210-500613-0 Interest on Loans .....\$344,998.00

**Appropriation (to):**

151-82210-500699-0 Other Debt Service .....\$163,666.00

151-82310-500605-0 Other Debt Underwriter Discount .....\$43,307.00

151-82310-500606-0 Other Debt Issuance Charges .....\$49,150.00

151-82110-500612-0 Principal on Loans.....\$9,875.00

151-82110-500601-0 Principal on Bonds .....\$79,000.00

TOTAL .....\$344,998.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

# Memo

**To:** Budget Committee  
**From:** Randy Vineyard  
**Date:** 06.08.15  
**Re:** Debt Service Budget Amendment



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This Budget Amendment will accomplish three different tasks:

- Reclass swap expenses to correct line that is specifically for swaps (151-82210-500699-0)
- Accounts for piece of debt issuance cost that was previously omitted
- Accounts for expenses that were not previously budgeted due to incorrect amortization schedules used during previous budgeting process (FY14/15)

*This amendment **will not** necessitate a use of fund balance, but will reclass previously budgeted monies to the necessary lines. These monies are coming from a line that contained interest payments for the E-3-B piece of debt that was recently refinanced.*

Thank you.

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: Accounting  
Account: Debt Service - 151

	Account Number	Description	Amount
<b>TO</b>	151-82210-500699-0	Other Debt Service	163,666.00
Used with transfers	151-82310-500605-0	Other Debt Underwriter Discount	43,307.00
	151-82310-500606-0	Other Debt Issuance Charges	49,150.00
	151-82110-500612-0	Principal on Loans	9,875.00
(or)	151-82110-500601-0	Principal on Bonds	79,000.00
<b>APPROPRIATION</b>			
Used with inc/dec			
<b>Total</b>			<b>344,998.00</b>

	Account Number	Description	Amount
<b>FROM</b>			
Used with transfers	151-82210-500613-0	Interest on Loans	344,998.00
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
<b>Total</b>			<b>344,998.00</b>

Explanation: Reclassing previously budgeted expenses to account for lines that were under budgeted due to reclassing expenses, refinancing, and incorrect amortization schedules



Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-019**

**Sponsored by: Commissioners Jerome Moon/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to adjust revenues for the Victims Assistance Program; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Revenue (from):**

101-423920                                      Victim Assistance Assessments .....\$3,500.00

**Revenue (to):**

101-422920                                      Victim Assistance Assessments .....\$3,500.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
 Increase/Decrease

Department: Victim Assistance Program  
 Account: 101-53930

	Account Number	Description	Amount
<b>TO</b>	101-422920	Victim Assist. Prgm.	3,500.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			3,500.00

	Account Number	Description	Amount
<b>FROM</b>	101-423920	Victim Assist. Prgm.	3,500.00
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			3,500.00

Explanation: 4th qtr. adj. - correction to revenue budgets acts.

Tom Hatcher 6/2/15  
 Signature of Official/Department Head/Date      Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.



**Blount County Government  
Budget Amendment Request  
FY 14-15**

Type of Amendment:

Transfer   
Increase/Decrease

Department: Other General Administrative

Account: 101-51900

	Account Number	Description	Amount
<b>TO</b>	101-421900-51900	Data entry fee-Circuit Court	4,000.00
Used with transfers	101-423201-51900	Officers Cost-General Sessions	80,000.00
(or)			
<b>APPROPRIATION</b>			
Used with transfers			
Total			84,000.00

	Account Number	Description	Amount
<b>FROM</b>		Excess fees-indigent billing	84,000.00
Used with transfers	101-455401-51900		
(or)			
<b>EST REVENUE</b>			
Used with transfers			
Total			84,000.00

Explanation: 4th qtr adj - correction to revenue accts

*Tom Hatch* 6/2/15  
 Signature of Official/Department Head/Date      Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-022**

**Sponsored by: Commissioners Tom Cole/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to adjust revenues to correct current budget year and going forward; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Revenue (from):**

101-401500	Pick-up Taxes .....	\$85,000.00
101-468500	Mixed Drink Tax .....	\$88,000.00
TOTAL	.....	\$173,000.00

**Revenue (to):**

101-401100	Current Property Tax .....	\$85,000.00
101-489900	Other .....	\$88,000.00
TOTAL	.....	\$173,000.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

## **Memo**

**To:** Blount County Commission  
**From:** Randy Vineyard, Finance Director  
**Date:** 06.03.15  
**Re:** Revenue Amendment



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This Budget Amendment is to “clean-up” revenue items for this current budget year and going forward:

- 1) “Pick-Up Taxes” (101-40150) are no longer recorded separately, but are part of regular “Current Property Tax” (101-40110),
- 2) “Mixed Drink Tax” has 2 accounts, and thus was budgeted twice, so removing budgeted dollars from old account (101-46850) and moving to “Use of Fund Balance” (101-48990).

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: Finance  
Account: Revenue

	Account Number	Description	Amount
<b>TO</b>	101-40110	Current Property Tax	85,000.00
Used with transfers	101-48990	Other-Use of Fund Balance	88,000.00
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			<b>173,000.00</b>

	Account Number	Description	Amount
<b>FROM</b>	101-40150	Pick up Taxes	85,000.00
Used with transfers	101-46850	Mixed Drink Tax	88,000.00
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			<b>173,000.00</b>

Explanation: \_\_\_\_\_

\_\_\_\_\_

Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

# Budget Increases/Decreases

## Commission Action Needed

<b>Fund</b>	<b>Amount</b>	<b>Budget</b>	<b>Vote</b>
101 General Fund – BCSO (office supplies)	\$3000	Recommended	5 - Yes
101 General Fund – BCSO (equipment)	\$15,400	Recommended	5 - Yes
101 General Fund – BCSO (overtime)	\$1000	Recommended	5 - Yes
101 General Fund – BCSO (overtime)	\$189,917.82	Recommended	5 - Yes
101 General Fund – BCSO (overtime)	\$7653.49	Recommended	5 - Yes
101 General Fund – Other Gen. Admin.	\$47,525	Recommended	5 - Yes

**RESOLUTION NO. 15-06-009**

**Sponsored by: Commissioners Jerome Moon/ Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Office Supplies for the Sheriff’s Office; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18<sup>th</sup> day of June, 2015 that the General Fund Budget shall be amended as follows:

**Revenue:**

101-0-433950 Fees from Sex Offender Registry .....\$3,000.00

**Appropriation:**

101-054110-500435 Office Supplies .....\$3,000.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: Sheriff's office  
Account: 054110

	Account Number	Description	Amount
<b>TO</b>	<u>1-500435</u>	<u>off supplies</u>	<u>3,000.00</u>
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			<u>3,000.00</u>

	Account Number	Description	Amount
<b>FROM</b>	<u>1-433950</u>	<u>fees from Sex Offender Registry</u>	<u>3,000.00</u>
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			<u>3,000.00</u>

Explanation: to place monies in needed account

James L. King 5/01/2015  
Signature of Official/Department Head/Date      Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-010**

**Sponsored by: Commissioners Mike Lewis /Jerome Moon**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Law Enforcement Equipment in the Sheriff's Office; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

**Revenue:**

101-0-481400                      Contracted Services .....\$15,400.00

**Appropriation:**

101-054110-500431              Law Enforcement Supplies .....\$15,400.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
Increase/Decrease

Department: SHERIFF  
Account: 054110

	Account Number	Description	Amount
<b>TO</b>	500431	LAW ENFORCEMENT EQUIPMENT	15,400.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with Inc/dec			
Total			15,400.00

	Account Number	Description	Amount
<b>FROM</b>	481400	CONTRACTED SERVICES	15,400.00
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			15,400.00

Explanation: TO PLACE MONIES IN NEEDED ACCOUNT

  
Signature of Official/Department Head/Date

5/19/2015  
Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-011**

**Sponsored by: Commissioners Jerome Moon/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Overtime in the Sheriff’s Office; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

<b><u>Revenue:</u></b>	
101-0-481400	Contracted Services.....\$1,000.00

<b><u>Appropriation:</u></b>	
101-054110-500187	Overtime.....\$1,000.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer

Increase/Decrease

Department: SHERIFF

Account: 054110

	Account Number	Description	Amount
<b>TO</b>	500187	OVERTIME	1,000.00
Used with transfers			
(or)			
<b>APPROPRIATION</b>			
Used with Inc/dec			
Total			1,000.00

	Account Number	Description	Amount
<b>FROM</b>	481404	CONTRACTED SERVICES	1,000.00
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with Inc/dec			
Total			1,000.00

Explanation:

TO PLACE MONIES IN NEEDED ACCOUNT

*James L. King* 5/26/15

Signature of Official/Department Head/Date

Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**RESOLUTION NO. 15-06-012**

**Sponsored by: Commissioners Jerome Moon/Mike Caylor**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Overtime in the Sheriff’s Office; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

<b><u>Revenue:</u></b>	
101-0-479900	Other Direct Federal Revenue.....\$80,413.53
101-0-481400	Contracted Services.....\$4,875.00
101-0-475900	Other Federal Through State.....\$104,629.29
TOTAL	.....\$189,917.82

<b><u>Appropriation:</u></b>	
101-054110-500187	Overtime.....\$189,917.82

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date



**RESOLUTION NO.**

**Sponsored by: Commissioners Jerome Moon/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Overtime in the Sheriff's Office; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

<b><u>Revenue:</u></b>	
101-0-479900	Other Direct Federal Revenue.....\$7,653.49

<b><u>Appropriation:</u></b>	
101-054110-500187	Overtime.....\$7,653.49

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date



**RESOLUTION NO. 15-06-021**

**Sponsored by: Commissioners Tom Cole/Mike Lewis**

**RESOLUTION TO AMEND GENERAL FUND BUDGET**

**WHEREAS**, Blount County would like to amend the General Fund Budget to appropriate funds for Retiree Insurance and Postage to Other General Administrative; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Fund budget as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the General Fund Budget shall be amended as follows:

<b><u>Revenue:</u></b>	
101-489900-0	Other .....\$47,525.00
<b><u>Appropriation:</u></b>	
101-051900-500211-0	Retiree Insurance .....\$17,525.00
101-051900-500348-0	Postage.....\$30,000.00
TOTAL	.....\$47,525.00

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

# Memo

**To:** Randy Vineyard  
**From:** Susan Gennoe  
**Date:** 06.03.15  
**Re:** Items requiring budget amendments, Gen Co a/c 51900

---

In preparation for year end and after review of General County account 51900, the following amendments are needed:

1. 101-051900-500211-0 Retiree insurance. Per discussion with the Human Resources department, we need an additional \$17,525.00 to cover retirees/dependents currently on the plan.
  - a. More employees retired in FY14-15 than originally anticipated
  - b. The HR department has determined that retiree dependent insurance is not being charged appropriately when the employee drops out (via aging off, etc.)
2. 101-051900-500348-0 Postage. Per discussion with the Purchasing department, postage is up this year over last due to assessment change notices for the property assessor being sent relative to reappraisal. This amounted to \$33,236.01 and was not originally budgeted.

Thank you.

**Blount County Government  
Budget Amendment Request  
FY 14-15**

**Type of Amendment:**

Transfer   
 Increase/Decrease

Department: Other Gen Admin

Account: 51900

	Account Number	Description	Amount
<b>TO</b>	101-051900-500211-0	Retiree Insurance	17,525.00
Used with transfers	101-051900-500348-0	Postage	30,000.00
(or)			
<b>APPROPRIATION</b>			
Used with inc/dec			
Total			<b>47,525.00</b>

	Account Number	Description	Amount
<b>FROM</b>	101-0-489900-0	Other	47,525.00
Used with transfers			
(or)			
<b>EST REVENUE</b>			
Used with inc/dec			
Total			<b>47,525.00</b>

Explanation: Retiree insurance/postage inadequately budgeted; see memo of  
explanation.

\_\_\_\_\_  
 Signature of Official/Department Head/Date

\_\_\_\_\_  
 Signature of County Mayor/Date

\*All requests are due to Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

# Other Budget Items

## Commission Action Needed

Item	Budget Committee	Vote
Grant Application – BCSO Bulletproof Vest Partnership	Recommended	5 – Yes
Grant Resolution – TDEC Clean Energy Grant (windows)	Recommended	5 – Yes
Memorandum of Understanding – Animal Center/SMACF	Recommended	5 – Yes
Tax Rate Resolution	Recommended	4- Yes 1-No
Appropriation Resolution	Recommended	4- Yes 1-No

# Blount County, Tennessee Grant (Contract) Worksheet

(adopted February 21, 2013)

**Please provide the information below for any Grant being applied for or recently awarded.**

Once completed, return the worksheet via e-mail to the Grant Accountant at [accounting@blounttn.org](mailto:accounting@blounttn.org).

Requesting Department: Blount County Sheriff's Office

Contact Persons Name, email, phone # (person applying for grant): Doug Hancock, dhancock@blounttn.org 273.5750

Reporting Persons information (if different than contact): Chief Jeff French, jfrench@bcso.com 273.5308

Name of Granting Agency: Bulletproof Vest Partnership/Office of Justice Programs USDOJ

Grant Name: Blount County Sheriff's 2015 BPV program

Is a grant application required?

Is this a one-time grant? YES \_\_\_ NO X If no, is the grant recurring? Yes

## Grant Funds Requested:

**Are County Funds Required (Match)?** If so when approved, a budget amendment for match will need to be included with this form

Yes 50% \$20,250

## Total Amount of Grant:

\$ 40,500

Brief Description for Use of Grant Funds:  
(Equipment, Gear, Personnel, etc.)

Tactical Bullet Proof Vests/Body Armor for SWAT unit

If the grant is in the application processes, what is the submission deadline?

May 13th, 2015

Worksheet reviewed by -

Grant Accountant and/or Finance Director:

Date of Commission approval:

**Please provide the remaining information once the Grant is approved.**

Grant CFDA# (Catalog of Federal Domestic Assistance):

To be supplied by BPV with Grant - if awarded

Date of Grant Award:

Grant Period: (such as: Oct 1 - Sept 30)

Expiration Date of Grant, as established by the Granting Agency:

Anticipated Closing Date of Grant Project:

How will we receive the Grant Funds? (direct deposit, check, other)

How often will the Grant Funds be sent? (monthly, quarterly, one payment, other)

\*\*\*\* Attach Budget Amendment(s) to this form when grant approved \*\*\*\*



# BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org



January 23, 2015

Tennessee Department of Environment and Conservation  
William R. Snodgrass Tennessee Tower-Office of Sustainable Practices  
312 Rosa L. Parks Ave, 2<sup>nd</sup>. Floor  
Nashville, TN 37243

## **RE: Blount County 2014-2015 Clean Tennessee Energy Grant Program Application**

To Whom It May Concern:

As Mayor of Blount County, it has come to my attention that the Blount County Facilities Coordinator has shown interest in obtaining a state-wide, TDEC Clean Energy Grant, for Blount County.

Blount County's current Courthouse is one of the issues that needs attention. It was built in 1907 after fire destroyed the previous Courthouse in 1906. The building still has 55 windows that are original to 1907 and 47 windows that were replaced in 1954 when a portion of the courthouse was renovated to stand as it is today. We desperately need to replace all of these windows with energy efficient windows in order to conserve energy. We are continually challenged to maintain the temperature at a constant acceptable level while being challenged with the rising energy costs and restricted government budgets. The total cost of the replacement package is estimated to be \$246,000.00.

In addition, the Courthouse needs to replace seven (7) HVAC units with a 15 SEER rating to meet 2006 energy code requirements at the total cost of \$60,863.00.

Blount County would be able to fund \$160,000 of the total \$306,863.00.

In an effort to improve our efficiency, we have recently upgraded our interior lighting with automatic sensor regulated switches to conserve energy as well as recycle all of our office paper. Obtaining this grant would allow us to meet ongoing energy needs and be cost effective with the dollars we have allocated. We have a great need for this grant and it would benefit our community, the residents, and the environment. For all of these reasons, I strongly support this application.

Sincerely,

A handwritten signature in black ink, appearing to read "Ed Mitchell".

Ed Mitchell  
Blount County Mayor

**Invoice**

Civil Engineers

Architects

Planners

February 2, 2015  
Invoice No: 02832-001-0000001



6606 CHARLOTTE PIKE, STE 210  
NASHVILLE, TENNESSEE 37209  
615.356.9911 PHONE  
615.352.6737 F A X  
WWW.BARGECAUTHEN.COM

Mr. Danny Garner, Facilities Coordinator  
Blount County Government  
389 Court Street  
Maryville TN 37804

Project: 02832-001      Blount Cty Govt Clean TN Energy Grant  
For professional consulting services provided and expenses incurred in connection with the Clean Tennessee Energy Grant Application 2015.

Professional services from January 5, 2015 to February 1, 2015

**Fee**

<b>Phase</b>	<b>Fee</b>	<b>Percent Complete</b>	<b>Earned</b>	
Lump Sum Contract Fee	3,000.00	100.00	3,000.00	
Total Fee	3,000.00	Total Earned	3,000.00	
		Previous Fee Billing	0.00	
		Current Fee Billing	3,000.00	
		<b>Total Fee</b>		<b>3,000.00</b>

**Total this invoice      \$3,000.00**

Submitted By: \_\_\_\_\_

  
John M. Cauthen, PHM

PROJECT: Blount County  
Clean Tennessee Energy Grant

BC&A No.: 2832-01

DATE: January 29, 2015

TO: Tennessee Department of Environment and Conservation  
Office of Sustainable Practices  
Attention: Clean Tennessee Energy Grant  
William R. Snodgrass Tennessee Tower  
312 Rosa L. Parks Avenue, 2nd Floor  
Nashville, TN 37243

FROM: John Cauthen



WE ARE SENDING YOU:

- Shop drawings
- Copy of letter
- Change order
- Specifications
- Plans
- Other:
- Samples

Copies	Date	No.	Description
1	1/29/2015	1	Clean Tennessee Energy Grant Program Application

THESE ARE TRANSMITTED as checked below:

- For approval
- For your use
- As requested
- For review and comment
- FOR BIDS DUE:
- Approved as submitted
- Approved as noted
- Returned for corrections
- Other:
- PRINTS RETURNED AFTER LOAN TO US
- Resubmit \_\_\_ copies for approval
- Submit \_\_\_ copies for distribution
- Return \_\_\_ corrected prints

REMARKS \_\_\_\_\_

cc: **Denny Garner, Blount County Sheriff's Office**

Engineers • Planners • Architects  
6606 Charlotte Pike, Suite 210  
Nashville, Tennessee 37209  
(615) 356-9911; FAX: (615) 352-6737

# Clean Tennessee Energy Grant Program

## TABLE OF CONTENTS

- I. Application
- II. Project Proposal
  1. Energy Efficiency Measurable
    - (a) Savings both energy and monetary
  2. General Public Benefit
    - (a) Immediate Results and Project Readiness
    - (b) Long Term Savings – Energy & costs
  3. Create/New Technology
    - (a) Unique & Emerging Technology
    - (b) Model for Future Projects
    - (c) Renewable Resources
  4. Qualifications, Experience, Capabilities and Scheduling
    - (a) Relevant experience with the technology or process
    - (b) Strength of team assembled for project
    - (c) Schedule, milestones and deliverables of project
  5. Public Awareness/Exposure
  6. Protection of Environment Resources
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    - (b) Non-Attainment Area targeted
    - (c) Sensitive populations targeted
  8. Ability to leverage funding to enhance overall project objectives
  9. Estimate of reductions and or air emissions
- III. Letters of Support



TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION  
 William R Snodgrass Tennessee Tower – Office of Sustainable Practices  
 312 Rosa L Parks Ave, 2<sup>nd</sup> Floor, Nashville, TN 37243  
 EMAIL: [Green.Initiatives@tn.gov](mailto:Green.Initiatives@tn.gov)

**Clean Tennessee Energy Grant Program Application**  
*(Limit only one application per entity, per location)*

To be considered, applications must be submitted no later than **January 30, 2015**.

**Participant Information** | Please provide a description in the text boxes below for each section

**Applicant Name** (Organization that will enter into the Grant Agreement): Blount County Government

**Applicant is a:**

- A. Municipal Government
- B. County Government
- C. Utility District
- D. Other Entities created by statute

**List of Project Partners (if any):**

None

**List County/Countries location:**

Blount County, Tennessee

**Applicant Address:** 389 Court Street  
 City: Maryville Zip Code(9-Digit): 37804 -

**Project Location Address:** 345 Court Street  
 City: Maryville Zip Code(9-Digit): 37804 -

**Applicant Contact** (Person responsible for daily management of project):

Name: Denny Gamer Telephone: 865 - 712 - 5230  
 Title: Facilities Coordinator Federal ID: 62-6000495  
 E-Mail: dgamer@bcso.com

**Project Title:** Replacement of Windows and HVAC at County Courthouse

**Project Categories**

**Cleaner Alternative Energy:**

- Biomass
- Geothermal
- Solar
- Wind
- Other

**Air Quality Improvement/Reduction**

- GHG
- SO<sub>2</sub>
- VOC's
- NO<sub>x</sub>
- HAP's
- Other

**Energy Conservation:**

- Lighting
- HVAC Improvements
- Improved fuel efficiency
- Insulation
- Idling minimization
- Other Window Replacement

**Brief Project Description** (No more than 500 characters): See Attached Project Description

**Project Funding**

Grant Amount Requested: \$ 149,863.00 48 %  
 Match: \$ 160,000.00 52 %  
 TOTAL PROJECT COST \$ 309,863.00 100%

**Source & Amount of Applicant's Matching Funds**

General Fund: \$ 160,000.00  
 In-kind Services: \$ 0  
 TOTAL MATCH \$ 160,000.00

**(TOTAL MATCH should equal match in project funding section)**



RDAsw-12

**Grantee Information** (Person responsible for communications and contact):

Name: Denny Garner Address: 389 Court Street, Maryville, TN 37804  
Title: Facilities Coordinator Telephone: 865 - 712 - 5230  
E-Mail: dgarner@bcso.com Fax: 865 - 273 - 5134

**Federal Congressional District**  
Congressperson's Name: John J. Duncan, Jr. District Number: 2

**State Districts**  
Senator's Name: Doug Overbey District Number: 2

Representative's Name: Art Swann District Number: 8

*Denny Garner*  
Authorized Signature  
DENNY GARNER  
Printed Name

*Facilities Coordinator 1-21-15*  
Title Date  
*Facilities Coordinator*  
Printed Title

Authorized Signature of Partner (if applicable)  
  
Printed Name

Title Date  
  
Printed Title

When you have completed this form print and sign and make a copy for your records and return the original to the following address:

Tennessee Department of Environment and Conservation  
Office of Sustainable Practices  
Attention: Clean Tennessee Energy Grant  
William R Snodgrass Tennessee Tower  
312 Rosa L. Parks Avenue, 2<sup>nd</sup> Floor  
Nashville, TN 37243

Application Procedure:

Applicants must complete and provide the items listed below in their grant request. Details for completing the items below are provided in this grant manual.

- Clean Tennessee Energy Grant Program Application
- Project Proposal (maximum five pages)
  - Selection Criteria
  - Estimate of reductions and or air emissions
- Budget page and Budget justification



# BLOUNT COUNTY COURT HOUSE

## Clean Tennessee Energy Grant

### BRIEF PROJECT DESCRIPTION

The project scope includes: Replacement of old wood, single pane windows and installation of seven (7) Energy Star rated HVAC systems at the original courthouse, built in 1907, and the addition to the courthouse, built in 1954.

### Selection Criteria

PRE-PROPOSAL: Applicants must explain and answer each selection areas:

#### 1. Energy Efficiency Measurable

##### a) Savings – both energy & monetary

The following energy saving items are proposed:

<u>Energy Conservation Measure</u>	<u>Dollars</u>	<u>Annual Savings</u>	
		<u>Therms</u>	<u>kWh</u>
Install Replacement Windows	\$1,369	1,921	
Install Gas Furnaces	\$1,279	1,793	
Replace Inefficient Air Conditioning	\$3,020		31,877
	\$4,299	3,714	31,877

#### 2. General Public Benefit

##### a) Immediate Results & Project Readiness

The overall goal of this project is to restore an aging community landmark by making it as energy efficient as possible and to create a more comfortable County Courthouse that will be used by current and future citizens while lessening the buildings overall impact on the environment by reducing energy use and implementing green, environmentally friendly construction practices.

Blount County successfully completed a very similar project in 2011 by replacing 27 HVAC units at the Blount County Justice Center.

##### b) Long Term Savings – energy & costs

The improvements are expected to have a useful life of 20 years or more. The anticipated long term savings are as follows:

<u>Energy Conservation Measure</u>	<u>Useful Life (Years)</u>	<u>Cost Savings Over Life</u>	<u>Energy Savings Over Life</u>	
			<u>Therms</u>	<u>kWh</u>
Install Replacement Windows	20	\$27,371	38,411	0
Install Gas Furnaces	20	\$25,580	35,860	0
Replace Inefficient Air Conditioning	20	\$60,400	0	637,540
		\$113,351	74,271	637,540

### **3. Creative / New Technology**

#### **a) Unique & Emerging Technology**

*The proposed equipment and materials to be used in this program have been selected to provide the highest return on investment. We are proposing to use Energy Star rated windows and HVAC equipment.*

#### **b) Model for Future Projects**

*This project is the second in a proposed series of green/energy retrofits to bring all of the County facilities into compliance with the International Energy Conservation Code as demonstrated by the recent replacement of 27 HVAC units at the Blount County Justice Center.*

#### **c) Renewable Resources**

*There are no renewable/sustainable products being utilized in this project.*

### **4. Qualifications, Experience, Capabilities, and Scheduling**

#### **a) Relevant experience with the technology or process;**

*As stated above, Blount County successfully completed a very similar project in 2011 by replacing 27 HVAC units at the Blount County Justice Center. This work was completed on schedule and within budget.*

#### **b) Strength of team assembled for project (including commitment of key participants) as evidenced by letters of commitment or support; and**

*The team for this project includes the Blount County Government (through the Facilities Coordinator) and the A/E firm of Barge Cauthen & Assoc., Inc. BC&A has completed numerous, design and construction projects including renovation and new construction. The team will use the sealed bid method of procurement to select a qualified local contractor.*

c) Schedule, milestones, and deliverables of project:

<i>PHASE</i>	<i>TASK</i>	<i>DATE</i>
<i>AWARD</i>	Funding Notice	7/1/2015
<i>PRELIMINARY DESIGN</i>	Complete Base Sheets	7/31/2015
	Review Project Scope	8/15/2015
	Site Visit	8/30/2015
	Review Preliminary Design	9/14/2015
<i>50% REVIEW</i>	Submit Drawings to HA for Review w/Cost Estimates	9/29/2015
	Issue Comments	10/14/2015
<i>CONSTRUCTION DOCUMENTS</i>	Complete Construction Documents	10/29/2015
	Quality Control Review	11/13/2015
	Review Final Documents	11/28/2015
<i>BIDDING</i>	Prepare Bid Documents	12/18/2015
	Advertise for Bids	12/23/2015
	Bid Opening (2:00 p.m.)	1/12/2016
	Bid Evaluation	1/22/2016
	Recommend Award	1/27/2016
	Execute Construction Contract	2/11/2016
<i>CONSTRUCTION</i>	Issue Notice to Proceed (Begin construction)	2/26/2016
	Final Inspection (Complete construction)	5/26/2016
	Recommend Final Payment	6/10/2016
	Prepare Construction Contract Closeout Documents	6/25/2016

**5. Public Awareness/ Exposure**

*The County plans to include the results of this project in the local newspaper and in the Tennessee Municipal League's publication – "Tennessee City & County".*

**6. Protection of Environment Resources**

**a) Utilizing existing resources – Example: landfill conversion to methane use)**

*The bid documents will provide instructions to the successful bidder that will require recovery of refrigerant coolant from the air conditioning equipment. We will also encourage the successful bidder to recycle the metal from the old HVAC equipment that is being removed.*

**b) Conservation**

*The proposed reductions in energy usage will result in conservation of natural gas as well as coal for electric power generation.*

**c) Reduction in Carbon Intensity**

*Based on the electrical usage data for this site for the 2014 calendar year a total of 1,584,591 kilowatt hours of electricity were used. The proposed improvements are projected to reduce electricity consumption by approximately 140,683 kilowatt hours or approximately 8.88%. Utilizing the EPA power Profiler this reduction in electrical use equates to the following reduction in emissions:*

*Nitrogen Oxides – 462 lbs.*

*Sulfur Dioxides – 1,328 lbs.*

*Carbon Dioxide – 562,262 lbs.*

*The proposed improvements are projected to reduce gas consumption by approximately 3,714 therms. Utilizing the EPA power Profiler the reduction in gas use equates to the following reduction in emissions:*

*Nitrogen Oxides - 1,576 lbs.*

*Sulfur Dioxides - 4,532 lbs.*

*Carbon Dioxide - 1,919,179 lbs*

**7. Air Quality**

**a) Overall emission reduction**

*The combined reduction in use of gas and electricity use equates to the following total reduction in emissions:*

*Nitrogen Oxides – 2,037 lbs.*

*Sulfur Dioxides – 5,859 lbs.*

*Carbon Dioxide – 2,481,440 lbs.*

**b) Non-Attainment Area targeted**

*The project is located in Maryville, Blount County, Tennessee. Blount County is listed as Marginal for Ozone and Moderate for Particulate Matter by the EPA in 2014.*

c) **Sensitive populations targeted**

*It should be noted that it is likely that many of the 127,000 residents of Blount County will on occasion visit the County Courthouse to conduct business. Of these residents 17.9% are elderly.*

8. **Ability to leverage(match) funding to enhance overall project objectives**

**For purposes of evaluating the applications, match may be satisfied by in kind contributions. This may include volunteer labor, materials, equipment and other approved by TDEC. (Higher matches receive greater consideration)**

*Blount County intends to match this grant with current Maintenance Funds in the amount of \$160,000. However, without the grant funds made available through the "Clean Tennessee Energy Grant Program" our Maintenance funds will not be sufficient to complete this project.*

9. **Estimate of reductions and or air emissions**

**Must provide an estimated amount for the pollution projected or expected to be reduced by responding to the following series of questions within your project proposal:**

- **Will this project decrease the amount of electricity (measured in kilowatt hours (kwh) or natural gas (measured in therms) used to perform heating and cooling on an annual basis?**

*Yes, this project proposes to replace outdated electric heating and cooling equipment with energy efficient equipment which will reduce the amount of electricity and gas consumption used to perform heating and cooling on an annual basis.*

- **\*If so, provide an annual estimate of the energy to be saved? Use the following emissions reduction calculator at for all projects: <http://www.epa.gov/cleanenergy/energy-andyou/how-clean.html>**

**Electricity**

*Replacement of cooling equipment is estimated to reduce electrical consumption for this project by approximately 31,877 kwh per year. This equates to the following reduction in emissions on an annual basis:*

*Nitrogen Oxides - 462 lbs.  
Sulfur Dioxides - 1,328 lbs.  
Carbon Dioxide - 562,262 lbs.*

**If emission's reductions are from mechanisms other than reduction in use of electricity provide calculation to determine emissions reduction. The generic emissions reduction calculator is provided as a default method of calculation. Compare the emissions from the current utility bill for electricity to the projected decreased emissions resulting from the proposed grant project.**

**Gas**

*Replacement of heating equipment is estimated to reduce gas consumption for this project by approximately 3,714 therms per year. This equates to the following reduction in emissions on an annual basis:*

*Nitrogen Oxides – 1,576 lbs.  
Sulfur Dioxides – 4,532 lbs.  
Carbon Dioxide – 1,919,179 lbs.*

Estimated current emissions based on utility bills:

**Electricity Used=1,584,591 kwh**

<u>Pollutant</u>	<u>Total Emissions</u>	<u>Total Emission Reduction</u>
Nitrogen Oxide	22,945 lbs	2,037
Sulfer Dioxide	65,998 lbs	5,859
Carbon Dioxide	27,949,761 lbs	2,481,440

**Payback schedule shall be included. (This is in addition to the 5 page limit)**  
*The proposed work items provide the following payback periods:*

ECM Number	ECM Name	Total Cost	Annual Savings		Payback Period (years)
			Dollars	Units	
2	Install Replacement Windows	\$246,000.00	\$1,369.00	1,921	179.75
12	Replace Inefficient Heating Plant	\$20,718.00	\$1,279.00	1,793	16.20
19	Replace Inefficient Air Conditioning	\$40,145.00	\$3,020.00	31,877	13.29
		<b>\$306,863.00</b>	<b>\$4,299.00</b>		

**Preference to be given to projects that use Tennessee installer and local purchase of equipment.**

*Blount County proposes to request bids for the work proposed under this project from qualified local contractors. The County will encourage the selected contractor to purchase products and equipment locally to the greatest extent feasible.*

# Budget

GRANT BUDGET				
Additional Identification Information As Necessary				
The grant budget line-item amounts below shall be applicable only to expense incurred during the following				
Applicable Period	BEGIN: 06/01/2015	END: 05/31/2017		
Policy 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY <sup>1</sup>	GRANT CONTRACT	GRANTEE MATCH	TOTAL PROJECT
1, 2	Salaries, Benefits & Taxes	0.00	0.00	0.00
4, 15	Professional Fee, Grant & Award <sup>2</sup>	0.00	3,000.00	3,000.00
5, 6, 7, 8, 9, 10	Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications	0.00	0.00	0.00
11,12	Travel, Conferences & Meetings	0.00	0.00	0.00
13	Interest <sup>2</sup>	0.00	0.00	0.00
14	Insurance	0.00	0.00	0.00
16	Specific Assistance To Individuals	0.00	0.00	0.00
17	Depreciation <sup>2</sup>	0.00	0.00	0.00
18	Other Non-Personnel <sup>2</sup>	0.00	0.00	0.00
20	Capital Purchase <sup>2</sup>	149,863.00	157,000.00	306,863.00
22	Indirect Cost	0.00	0.00	0.00
24	In-Kind Expense	0.00	0.00	0.00
n/a	Grantee Match Requirement (for any amount of the required Grantee Match that is not specifically delineated by budget line-items above)	0.00	0.00	0.00
25	<b>GRAND TOTAL</b>	<b>149,863.00</b>	<b>160,000.00</b>	<b>309,863.00</b>

<sup>1</sup> Each expense line-item shall be defined by the Department of Finance and Administration Policy 03, Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A. (posted on the Internet at: <http://state.tn.us/finance/act/documents/policy3.pdf>).

<sup>2</sup> Applicable detail follows this page if line-Item is funded.

<sup>3</sup> A Grantee Match Requirement is detailed by this Grant Budget, and the maximum total amount reimbursable by the State pursuant to this Grant Contract, as detailed by the "Grant Contract" column above, shall be reduced by the amount of any Grantee failure to meet the Match Requirement.

# Budget Justification

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<u>Line Item</u>	<u>Description</u>	<u>Amount</u>	<u>Justification</u>
4, 15	Professional Fees, Grant & Award	\$3,000.00	We project that the fee for calculations and engineering for the grant will be approximately \$3,000.
20	Capital Purchase	\$306,863.00	This is the estimated cost of the proposed improvements detailed as follows:

<u>Energy Conservation Measures</u>	<u>Total Cost</u>
Install Replacement Windows	\$246,000.00
Replace Inefficient Heating and Air Conditioning with Energy Star rated units	<u>\$60,863.00</u>
	<b>\$306,863.00</b>

Blount County Emergency Management Agency  
Department of Homeland Security



341 Court Street  
Maryville, Tennessee 37804

865.273.5835

January 20, 2015

Tennessee Department of Environment and Conservation  
William R. Snodgrass Tennessee Tower-Office of Sustainable Practices  
312 Rosa L. Parks Ave, 2<sup>nd</sup>. Floor  
Nashville, TN 37243

**RE: Blount County 2014-2015 Clean Tennessee Energy Grant Program Application**

To Whom It May Concern:

Blount County is found in the eastern portion of the State of Tennessee. The county is bordered to the east by Sevier County, to the north by Knox County, to the south by Monroe County and the State of North Carolina. To the west is Loudon County.

The County land area encompasses approximately 600 square miles, of which 200 square miles is within the Great Smoky Mountains National Park. There are approximately 189.3 persons per square mile in the County. Approximately 50% of the County is devoted to agriculture and forestry so there is not a lot of opportunity for a large property tax base so many things that need replacing get tabled until a later date due to the lack of funding.

Blount County's current Courthouse is one of the issues that need attention. It was built in 1907 after fire destroyed the previous Courthouse in 1906.

The building still has 55 windows that are original to 1907 and 47 windows that were replaced in 1954 when a portion of the courthouse was renovated to stand as it is today.

We desperately need to replace the windows with energy efficient windows in order to conserve energy. It now rains and snows inside our offices with the windows closed, as well as, costs a tremendous amount of money trying to keep the temperature anywhere near comfortable. The total cost of the replacement package is estimated to be \$246,000.00.

The Courthouse also needs to replace seven (7) HVAC units with a 15 SEER rating to meet 2006 energy code requirements at the total cost of \$ 60,863.00. Blount County would be able to fund \$160,000.00 of the total \$306,863.00.

We have recently upgraded our interior lighting with automatic sensor regulated switches to conserve energy as well as recycle all of our office paper.

Thank you for your support and assistance with this project.

*Kathy Shields, Director*

**RESOLUTION NO. 15-06-023**

**Sponsored by: Commissioners Rick Carver/Mike Lewis**

**RESOLUTION TO AMEND Memorandum of Understanding  
with the Smoky Mountain Animal Care Foundation**

**WHEREAS**, Blount County would like to amend the Memorandum of Understanding with the Smoky Mountain Animal Care Foundation to provide necessary funding for animal transport for the Blount County Animal Center; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the Memorandum of Understanding with the Smoky Mountain Animal Care Foundation as requested.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2015 that the Memorandum of Understanding with the Smoky Mountain Animal Care Foundation be amended to provide necessary animal transport funding:

Duly authorized and approved this 18th day of June, 2015.

CERTIFICATION OF ACTION:

ATTEST:

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date



# Blount County

## ANIMAL CENTER

SPAY/NEUTER 🐾 ADOPTION 🐾 COMMUNITY 🐾 EDUCATION

233 Currie Avenue | Maryville, TN 37804 | 865.980.6244

Charles Rafford - Director

**To: Blount County Commission**  
**From: Charles Rafford BCAC**  
**Date: 06.05.2015**  
**Re: Updated Memorandum of Understanding between the BCAC and SMACF**

---

This memo serves as notice of a requested change to the current MOU between the Blount County Animal Center (BCAC) and Smoky Mountain Animal Care Foundation (SMACF). The change is located / highlighted on page 4 of the attached Memorandum and states the following:

Forty percent (40%) of transport fees shall be credited to Blount County Animal Center budget line item 101-55120-500354-5512. (This is the SMACF Transportation line item).

This revision is necessary because the transportation monies donated to BCAC by SMACF are funded by a combination of grant monies and transport fees. The original MOU did not clearly state the necessity of a portion of generated transport fees be returned to the SMACF transport line item to help sustain transport operations.

This revision has no overall dollar impact to the Animal Center's budget.

Thank you for your assistance in this matter.

Charles B. Rafford  
Director BCAC

Date: April 16 2015

## Memorandum of Understanding

This Memorandum of Understanding (MOU) is dated December 30, 2014, and is executed by Smoky Mountain Animal Care Foundation (SMACF), a Tennessee 501c3 nonprofit corporation, and Blount County, Tennessee and is effective January 1, 2015.

### Introduction

After several years of a successful and mutually rewarding working relationship between Blount County and SMACF, SMACF's Board of Directors has elected to reposition SMACF as strictly a fund raising nonprofit organization rather than an operational organization. SMACF sincerely appreciates the support it has enjoyed from both the County Commission and the Mayor's office in closely working with us to make Blount County Animal Center (BCAC) one of the best animal centers in the country. SMACF will continue to do everything possible to provide strong financial support for BCAC and we look forward to its continued growth and success.

### Scope

SMACF is a private, volunteer run 501(c)3 nonprofit corporation based in East Tennessee. SMACF provides financial support to organizations and other worthy efforts that support animal welfare needs in East Tennessee that fit the scope of SMACF's Mission, Charter, and Bylaws. Primary in our endeavor is the ongoing support for the BCAC, a Blount County owned and operated animal shelter.

SMACF desires to transfer a number of specifically defined functions, accountabilities, and services currently performed by SMACF (collectively, the "Functions") to Blount County. The term "Functions" shall include, but not be limited to, shelter veterinarian/shelter veterinarian technician compensation, operational products, services, and supplies, and transport operations. To the extent consistent with this MOU and to the extent SMACF has sufficient funding, SMACF will provide the supplemental funding for Blount County to perform the "Functions". The purpose of this document is to specify and detail the "Functions" that will be assumed by Blount County and the funding that will be provided by SMACF. Funding for the "Functions", if any, will be determined annually by the SMACF Board of Directors, at the Board's sole and absolute discretion, and reviewed quarterly by the SMACF Board of Directors for compliance.

## Funding Requirements and Details

All funding provided by SMACF to Blount County will be subject to the following conditions and requirements:

1. All funds will be provided directly to the County Finance Director for processing, application and distribution.
2. A detailed quarterly summary report of purchased products and services procured using SMACF funding will be provided by Blount County to SMACF for each category funded no later than five (5) business days following the end of each quarter. For purposes of this MOU, a quarter shall end on March 31, June 30, September 30, and December 31, as applicable, each year. The Board of Directors of SMACF will review the quarterly reports and use the quarterly reports to help determine future funding to Blount County. In addition, since SMACF is required to account to its donors and other grantors with regard to the terms of any funds received, SMACF will be required to examine the quarterly reports for compliance with the terms of this MOU and any other terms of the grant or donations.
3. SMACF is under no duty or obligation to provide funding to Blount County, however, it is the goal of SMACF to provide funding to Blount County in furtherance of BCAC so long as Blount County is in compliance with this MOU and SMACF has sufficient funds available. Historical funding by SMACF to Blount County is no guarantee of future funding by SMACF to Blount County as 100% of SMACF funding is dependent on fundraising efforts and SMACF's donor community. If donor and fundraising efforts remain at the current levels as of the signing of this MOU, SMACF will commit to an annual amount with the funds being released to Blount County on either a quarterly or annual basis as set forth in the Disbursement Payment Calculations and Timing section below.
4. If desired and deemed necessary by SMACF, at SMACF's sole discretion, SMACF will have the right to request and have performed an annual audit of all transactions utilizing SMACF funds. Any annual audit performed will be at SMACF's expense.
5. All SMACF funds provided to Blount County will go directly to an account used solely for the support of BCAC and not to the County General Fund. Any unused funds in any given period will be carried over for use in the next funding (fiscal) period. Funds provided by SMACF are earmarked for three specific categories. They are:
  - (a) Shelter Veterinarian/ Shelter Veterinarian Technician Compensation

- (b) Operational Products, Services and Supplies
- (c) Transport Operations.

Due to the individual requirements of SMACF's grantors, funds provided can only be used for their specific earmarked category and Blount County cannot move funds between categories without the prior written consent of SMACF.

## **County Assumed Functions and Services-SMACF Funding**

### **1. Shelter Veterinarian/Shelter Veterinarian Technician Compensation**

Blount County will employ both a full time Shelter Veterinarian and part- time Shelter Veterinarian Technician to perform all surgical requirements, vetting and medical needs for the BCAC animal population. The Shelter Veterinarian must be a State of TN licensed veterinarian in good standing with animal shelter experience. He or she must be both compassionate and dedicated to saving animal lives and elevating the quality and level of health care at BCAC. The Shelter Veterinarian Technician must be a certified technician. Any and all professionals working in the veterinarian/animal medical care area must be accepting and supportive of the volunteer network at BCAC and work well with the community at large. The surgery standard at BCAC to support and continue SMACF's funding of the Functions will require that 90% of all adopted animals at BCAC be spayed or neutered prior to leaving the shelter. The remaining 10% of the adopted animals may be handled by requiring the adopter to provide a \$25.00 deposit and schedule a date definite appointment to return to have the required surgery performed. A Blount County generated report reflecting adoptions, spays, neuters, appointments scheduled and appointments kept will be distributed quarterly to SMACF no later than five (5) business days following the end of each quarter. To the extent that Blount County is in compliance with this MOU and SMACF has the funds available, SMACF will provide the following funding annually as set forth in the Disbursement Payment Calculations and Timing section below:

- (a) **Shelter Veterinarian** - \$86,000 annually. This sum is intended to cover the salary and benefits provided by Blount County to the shelter veterinarian and will be dispersed semi-annually each calendar year by SMACF to Blount County. The first payment will be issued in January and the second payment will be issued in July. Blount County can then distribute the compensation to the shelter veterinarian in accordance with Blount County's existing policies. SMACF will not be responsible for payroll taxes, employment taxes, or any other taxes related to the compensation of the shelter veterinarian.
- (b) **Shelter Veterinarian Technician** -\$6,400 annually. This sum is intended to cover the compensation to be provided by Blount County to the shelter veterinary technician and will be dispersed exactly as is the payment for the Shelter Veterinarian by SMACF to Blount County. Blount County can then distribute the compensation to the shelter veterinarian technician in accordance with Blount County's existing policies. SMACF will not be

responsible for any payroll taxes, employment taxes, or any other taxes related to the compensation of the shelter veterinarian technician.

**SMACF Annual Funding Provided: \$92,400**

## **2. Operational Products, Services and Supplies**

SMACF currently purchases and delivers or arranges for the delivery of a number of day to day operational products, services and supplies used at BCAC. The goal is to transfer the purchase of these items to BCAC and/or Blount County and for SMACF to provide the funding to cover the acquisition of operational products, services and supplies used at BCAC. "Exhibit A" attached hereto and incorporated herein details the current products, services and supplies provided by or funded by SMACF for BCAC. It also details the annual funding calculations and calculation method for SMACF to provide funding on an on-going basis to Blount County. The quarterly payments from SMACF will be paid to Blount County as set forth in the Disbursement Payment Calculations and Timing section below.

### **SMACF Funding:**

<b>Annual Funding Provided</b>	<b>\$56,000</b>
<b>SMACF Quarterly Disbursement</b>	<b>\$14,000</b>

## **3. Transport Operations**

SMACF successfully operates an animal transport program that provides both dogs and cats to out of state rescues that are seeking an animal population. The goal is to transfer all day to day operations and the financial side of this activity to Blount County. This transfer would include the billing and collection of revenues from the rescues. It would also include the payment of all expenses related to transport activity. Animals transported are charged to the receiving rescues at a pre-determined rate and they remit the charged fees within 30 days of transport. Forty percent (40%) of transport fees shall be credited to the Blount County Animal Center current fiscal year budget line item 101-55120-500354-5512. "Exhibit B" details the products and services where transport expense and revenue is incurred.

*Transportation*

The transport program is currently executed by BCAC volunteers and staff and this arrangement will remain as currently performed. Two fully equipped and retrofitted Dodge 3500 and 2500 Sprinter Vans are used primarily for transport activities. A utility trailer and a 1999 Dodge Ram Van primarily used for local requirements and adoption events are also utilized. The three vans

and the utility trailer will all be “gifted” to and title will pass to Blount County. The “gifting” of these vehicles and trailer is pursuant to any required documents that must be executed in connection with this MOU. Should for any reason Blount County discontinue the transport program or fail to meet the minimum transport requirements, the gifted vehicles will be returned and title passed back to SMACF at no cost to SMACF. Blount County agrees to perform and maintain regular factory recommended and all other on-going maintenance and repair and to carry the necessary insurance for all vehicles. Blount County also agrees to fully cover and insure both local drivers and drivers taking transported animals out of state. Blount County is solely responsible for operating the transport program and transport vans and shall perform a minimum of 18 transports involving a minimum of 400 animals per year to qualify for transport funding from SMACF. The quarterly payments from SMACF will be paid to Blount County as set forth in the Disbursement Payment Calculations and Timing section below.

**SMACF Funding:**

<b>Annual Funding Provided</b>	<b>\$32,000</b>
<b>SMACF Quarterly Disbursement</b>	<b>\$8,000</b>

**2014 SMACF Annual Funding Summary**

<u>Payment Category</u>	<u>Annual Payment</u>	<u>Payment Requirements</u>
Shelter Veterinarian & Technician	\$92,400	\$46,200 January and July
Operational Products, Services & Supplies	\$56,000	\$14,000 Jan, April, July, Oct
Transport Operations	\$32,000	\$8,000 Jan, April, July, Oct
<b>Total Annual Allowance</b>	<b>\$180,400</b>	

<u>Detailed Payment Schedule</u>	<u>Month</u>
January Payment	\$68,200
April Payment	\$22,000
July Payment	\$68,200
October Payment	\$22,000
<b>Total Annual Allowance</b>	<b>\$180,400</b>

**Disbursement Payment Calculations and Timing**

After execution of this MOU, in Year 1 (2015) the funding for the Shelter Veterinarian and Shelter Veterinarian Technician will be paid semi-annually at a rate of \$46,200 in January and July by SMACF to Blount County. The quarterly payments of \$22,000 (which include funding for

operational products, services and supplies as well as transport operations) will be made in January, April, July and October. Total disbursement for 2015 will be \$180,400.

In subsequent years, 2016 going forward, the fund for each category will be established by the Board of Directors of SMACF and will be based on the prior year actual expenses, compliance by Blount County with this MOU, and SMACF's availability of funds. Funds for shelter veterinarian/shelter veterinarian technician compensation will be paid semi-annually to Blount County, and funds for operational products, services and supplies, and/or transport operations will be paid quarterly to Blount County. Any unused funds within a particular category (shelter veterinarian/shelter veterinarian technician compensation, operational products, services and supplies, and/or transport operations) will roll over for use in the new period for that category and only that category, which will reduce the amount of funding from SMACF in the immediately succeeding quarter. For example, if within the Operational Products, Services and Supplies category, the 2015 expenses were \$48,000 rather than \$58,000, the disbursement fund established for 2016 for this category will be \$48,000 or \$12,000 per quarter, but because there is an excess of \$10,000 of unused funds on hand, that \$10,000 would roll over for use in 2016. The January quarterly SMACF disbursement for this category would be \$2,000 (\$12,000 [quarterly payment] - \$10,000 [monies left over from prior year]). Subject to Blount County's compliance with the MOU and available funds, SMACF would make quarterly payments in April, July, and October for the full \$12,000 quarterly payment, so by year-end, the total available funds reach the desired \$48,000 level for 2016. If actual expenses within a category exceed the established fund value during the year, Blount County will be responsible for funding the additional expense. The excess expense over the established fund value will be considered when the new yearly fund value is calculated based on available SMACF funds and Blount County's compliance with this MOU. There is no guarantee that any funds including, the excess, will be funded by SMACF to Blount County in any future periods. This same process will be followed each year until such time as this MOU is terminated.

### **Termination**

This MOU may be terminated, with or without cause by either party, upon providing at least a 90 day written notice of cancellation to the other party prior to the termination date. In addition, the termination date must coincide with the end of a quarter (fiscal period). On the termination date, all unused funds paid to Blount County by SMACF for any and all Functions or any unused rollover funds must be returned to SMACF in cash or other certified funds.

### **Miscellaneous**

1. **Liability.** To the extent permitted by law, Blount County hereby releases, indemnifies, waives, and holds SMACF harmless against and in respect of any and all claims or liabilities, including, but not limited to, personal injury, bodily harm, or wrongful death (including

personal injury, bodily harm, or wrongful death of an employee), and/or other fees (including attorney fees), costs, actions, or lawsuits of any kind or nature whatsoever arising out of or in connection with the BCAC, this MOU, or the transactions contemplated herein.

2. Modifications. This MOU may not be modified or terminated except in writing and signed by both parties.
3. Construction. Each party has cooperated in the drafting and preparation of this MOU and therefore the MOU shall not be construed against either party as its drafter.
4. This MOU supersedes any prior agreement between Blount County and SMACF.
5. In connection with any litigation arising under this MOU the prevailing party or parties in such litigation shall be entitled to recover reasonable attorney fees and other expenses from the non-prevailing party or parties.

**MOU Approvals & Acceptance**

This Memorandum of Understanding dated December 31, 2014 between Smoky Mountain Animal Care Foundation and Blount County Tennessee is hereby approved, accepted and attested to by both parties as indicated by the signatures affixed below and becomes effective January 1, 2015.

Date: \_\_\_\_\_

\_\_\_\_\_

**Ed Mitchell**  
**County Mayor, Blount County Tennessee**

Date: \_\_\_\_\_

\_\_\_\_\_

**Diane D. Martin**  
**President, Smoky Mountain Animal Care Foundation**

**EXHIBIT "A"**

**Category: Operational Products, Services & Supplies**

**Medical Products, Services & Supplies**

- Surgery Drugs ,Equipment, Instruments and Supplies
- Medical/Vetting Equipment, Instruments & Supplies
- Heartworm Preventives and Treatments
- Flea & Tick Preventives
- Antibiotics & Medications (Other than Surgical Drugs & Supplies)
- De-Wormers
- Outside Laboratory Tests
- Outside Vet Services

**Food Products**

- Food Transportation
- Supplemental Food-Dog, Cat, Puppy, Kitten, Foster

**Purchase/Resale Products**

- Leashes
- T-Shirts
- Magnets

**General Use Products & Services**

- Puppy Pads/Plastic Sheeting
- Dog Behavior Training
- Safer Testing
- Collars (Orange ID)
- Paper Towels(White)
- Laundry Detergent
- Building Equipment, Supplies, Repairs and Improvement
- All Volunteer/Shelter Events

**Funding Calculations For This Category:**

	<b><u>Totals</u></b>
<b>SMACF 2014 Actual Expense</b>	<b>\$62,000</b>
<b>Less: Projected 2015 Additional BCAC Income</b>	<b>\$6,000</b>
<b>SMACF Incremental Funding Requirement</b>	<b>\$56,000</b>
<b>SMACF Quarterly Disbursement</b>	<b>\$14,000</b>

**Note: All calculations rounded to nearest one thousand dollars (000).**

**Exhibit "B"**

**Category: Transport Operations**

**Operational**

- Fuel
- Food For Drivers
- Lodging For Drivers
- Drivers Compensation
- Miscellaneous Travel Expense

**All Other**

- Vehicle Maintenance & Repair
- Crates
- Tolls
- Supplies Such As Water Bowls, Food Bowls, Bungee Cords
- Emergency Requirements and All Other Expenses Incurred

**Funding Calculations For This Category:**

	<b><u>Totals</u></b>
SMACF 2014 Actual Expense	<b>\$54,000</b>
Less: Projected Additional BCAC 2015 Income*	<b>\$22,000</b>
SMACF Incremental Funding Requirement	<b>\$32,000</b>
SMACF Quarterly Disbursement	<b>\$8,000</b>

**\*Transport fees previously retained by SMACF**

**Note: All calculations rounded to nearest one thousand dollars (000).**

**RESOLUTION FIXING THE TAX LEVY IN  
BLOUNT COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING JULY 1, 2015**

**REVISED**

**Resolution No. 15-06-007**

**Resolution Sponsors: Commissioners Mike Lewis/Jerome Moon**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on this 18th day of June, 2015, that the combined property tax rate for Blount County, Tennessee for the year beginning July 1, 2015, shall be \$2.62 on each \$100 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<b>Fund</b>	<b>Rate</b>
General County	\$1.07
General Purpose Schools	\$1.07
Debt Service	<u>\$0.48</u>
<b>Total</b>	<b>\$2.62</b>

SECTION 2. BE IT FURTHER RESOLVED it is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

SECTION 3. BE IT FURTHER RESOLVED there is also imposed on the sale of beer at wholesale a tax equal to thirty-five dollars and sixty cents (\$35.60) per barrel of thirty-one liquid gallons of beer sold as provided by Chapter 189 of the Public Acts of 2013, approved April 23, 2013, effective July 1, 2013. The tax upon barrels containing more or less than thirty-one gallons shall be taxed at a proportionate rate.

SECTION 4. BE IT FURTHER RESOLVED in accordance with the Chapter 63 Private Act of 2012 there is levied a privilege tax of five percent (5%) on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

SECTION 5. BE IT FURTHER RESOLVED that the Trustee may accept property taxes at any time after July 10<sup>th</sup> as prescribed in Tennessee Code Annotated in Section 67-1-702.

SECTION 6. BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed and approved on this 18<sup>th</sup> day of June, 2015.

Certification of Action

Attest

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

REPORT 010-400

1516 RECOMM REV

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	20,231,719	20,608,300	33,972,500
40115	DISCOUNT ON PROPERTY TAXES	278,826-	317,000-	314,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	819,244	620,000	620,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	34,117	20,000	30,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	171,963	195,000	190,000
40140	INTEREST & PENALTY	115,673	125,000	115,000
40150	PICK-UP TAXES	4,866	85,000	0
40163	PAYMENTS IN LIEU OF TAXES-OTHER	798,415	958,000	758,000
40220	HOTEL MOTEL TAX	590,954	611,043	639,023
402503	LITIGATION TAX EQUITY DIVISION	21,358	21,000	20,000
402504	LITIGATION TAX-CIRCUIT COURT	2,367	2,200	2,500
402505	LITIGATION TAX-SESSIONS COURT	215,268	234,000	252,000
402506	LITIGATION TAX-CHANCERY COURT	4,767	4,225	4,000
402507	LITIGATION TAX -C&M GEN SESS DOMESTIC RELA	26,719	31,350	29,000
402681	LITIGATION TAX - COURTROOM SECURITY GENER	111,733	125,000	125,000
402682	LITIGATION TAX- COURTROOM SECURITY CIRCUIT	9,507	10,000	11,750
40270	BUSINESS TAX	429,141	500,000	460,000
40275	MIXED DRINK TAX	117,332	88,000	120,000
40320	BANK EXCISE TAX	60,760	34,000	61,000
40330	WHOLESALE BEER TAX	250,414	226,347	232,436
40350	INTERSTATE TELECOMMUNICATIONS TAX	9,199	6,411	7,800
41140	CABLE TV FRANCHISE	70,111	520,000	500,000
41520	BUILDING PERMITS	252,159	226,500	275,904
415201	BUILDING PERMIT - CLEANUP FEES	0	2,000	1,250
41590	OTHER PERMITS - STORMWATER FEES	0	2,000	2,000
415901	OTHER PERMITS -ADULT ESTABLISHMENT LIC&EMP	215	315	300
42120	CIRCUIT COURT- OFFICERS COSTS - EQUITY CST	5,622	5,800	5,600
42190	DATA ENTRY FEE - CIRCUIT COURT	70,346	65,000	60,000
422101	CRIMINAL COURT - FINES CIRCUIT COURT	4,428	10,000	19,000
42220	CRIMINAL COURT -OFFICERS COST CIRUIT COURT	22,421	32,000	35,000
42292	VICTIMS ASSISTANCE ASSESSMENTS	4,485	5,800	8,000
423101	GENERAL SESSIONS FINES	29,429	46,000	36,000
423105	GEN SESSION FEES OFFICERS TRAINING	15,440	13,000	25,000
423106	DUI LITTER PICK UP OPTION	14,526	8,000	8,000
423201	OFFICERS COST-SESSIONS COURT	239,630	300,000	200,000
423202	OFFICERS COST-DOMESTIC RELATIONS	5,000	7,900	5,000
423203	OFFICERS COST- SHERIFF INFO TECH	19,233	20,000	20,000
42330	GAME & FISH FINES-SESSIONS COURT	691	600	1,600
42350	JAIL FEES-SESSIONS COURT	34,464	33,000	37,000
423601	PUBLIC DEFENDER FEES	52,391	60,000	56,000
42391	COURTROOM SECURITY FEE	23,625	15,000	25,000
42392	VICTIMS ASSISTANCE ASSESSMENTS	57,162	75,000	72,000
424101	JUVENILE COURT FINES	6,045	7,500	7,500
42441	DRUG COURT FEES	1,713	2,405	2,500
42520	OFFICERS COST-CHANCERY COURT	4,775	4,798	4,700

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1516 RECOMM REV

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,880	500	0
431901	GENERAL SERVICE CHARGES FIELD LINE TESTING	101,760	89,250	91,388
431902	GENERAL SERVICE CHARGES RECORDS CKS/FINGER	23,124	20,000	12,000
431905	GENERAL SERVICE CHARGES PLANNING	15,750	15,750	15,750
431906	GENERAL SERVICE CHARGES SUBDIVISION PLATS	2,440	2,000	2,200
43350	FEES COPIER	5,702	3,000	3,000
43370	FEES TELEPHONE COMMISSIONS	86,952	70,000	50,000
43392	FEES DATA PROCESSING-REGISTER	41,144	45,000	41,000
43393	FEES PROBATION	607,026	657,245	622,250
43395	FEES SEX OFFENDER REGISTRY	18,150	8,000	8,000
43396	FEES DATA PROCESSING CLERK AND MASTER	5,426	3,544	3,500
433961	FEES COUNTY CLERK COMPUTER	12,882	9,710	9,300
44110	RECURRING ITEMS INVESTMENT INCOME	22,420	40,500	19,000
44120	RECURRING ITEMS LEASE RENTALS	2,401	4,800	2,500
44131	RECURRING ITEMS COMMISSARY SALES	463,433	430,000	45,000
44140	RECURRING ITEMS SALE OF MAPS	139	200	100
441401	RECURRING ITEMS SPECIALTY MAPS	0	0	100
44145	SALE OF RECYCLE MATERIALS	634	1,500	7,500
44170	RECURRING ITEMS MISCELLANEOUS ITEMS	0	0	13,000
44530	NONRECURRING ITEMS SALE OF EQUIPMENT	11,062	5,000	1,055
44540	NONRECURRING ITEMS SALE OF PROPERTY	0	0	5,000
44560	NONRECURRING ITEMS DAMAGES RECOVER-INDIVID	499	500	0
44570	NONRECURRING ITEMS CONTRIBUTION AND GIFTS	0	0	200
44990	OTHER LOCAL REVENUES	2,466	5,000	200
449901	NONRECURRING ITEMS RECORDS MGMT.COPIER FEE	882	600	709
449902	NONRECURRING ITEMS ANIMAL SHELTER FEES	88,252	100,000	115,000
449903	OTHER LOCAL REVENUES CERTIFICATION FEE FOR	100	50	63
449904	OTHER LOCAL REVENUES MISCELLANEOUS	350	100	0
449905	OTHER LOCAL REVENUES COURT COST CIRCUIT CT	55,182	48,000	45,000
449906	OTHER LOCAL REVENUES COURT COSTS GEN.SESS	4,202	4,500	5,000
449907	OTHER LOCAL REVENUES FEES-DATA PROCESSING	926	100	100
449909	OTHER LOCAL REVENUES TELEPHONE RE-PAYMENT	4,074	2,200	3,048
455101	EXCESS FEES COUNTY CLERK	1,523,010	1,658,845	1,345,917
455102	EXCESS FEES COUNTY CLERK INTEREST	396	387	296
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	280,219	400,000	600,000
455401	EXCESS FEES GENERAL SESSIONS CLERK FEES	1,348,685	1,650,000	1,500,000
455501	EXCESS FEES CLERK & MASTER FEES	425,743	400,000	400,000
455502	EXCESS FEES CLERK & MASTER INTEREST	330	216	300
455801	EXCESS FEES REGISTER OF DEEDS FEES	525,015	600,000	525,000
455802	EXCESS FEES REGISTEER OF DEEDS INTEREST	100	80	100
455803	EXCESS FEES REGISTER OF DEEDS 2.4% INT.	68,261	60,000	65,000
455901	EXCESS FEES SHERIFF'S FEES	38,315	32,000	35,000
45610	EXCESS FEES TRUSTEE	2,022,997	1,950,000	2,015,000
461101	GEN.GOVENMT.GRANTS COMM.ON CHILD & YOUTH	4,500	9,000	9,000
46310	HEALTH DEPARTMENT PROGRAMS	125,324	69,960	62,964
46430	PUBLIC WORKS GRANTS - LITTER PROGRAM	62,400	55,000	55,000
46820	OTHER STATE REVENUES - INCOME TAX	321,236	550,000	320,000

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1516 RECOMM REV

## ESTIMATED REVENUE

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
46830	BEER TAX	17,806	19,000	18,500
46835	VEHICLE CERTIFICATION OF TITLE FEES	6,417	0	17,356
46840	ALCOHOLIC BEVERAGE TAX	180,223	120,000	165,000
46850	MIXED DRINK TAX	0	88,000	0
46915	CONTRACTED PRISONER BOARD	1,644,015	1,540,000	1,300,000
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164	15,164	15,164
46980	OTHER STATE GRANTS	104,370	98,668	98,668
46990	OTHER STATE REVENUES	20,592	16,000	19,500
469902	OTHER STATE REVENUES - DEPT OF COMM & INS	90,000	0	0
47230	DISASTER RELIEF	3,946	0	0
47590	OTHER FEDERAL THROUGH STATE	120,255	50,000	295,000
47715	TAX CREDIT BOND REBATE	662,917	668,319	668,319
47990	OTHER DIRECT FEDERAL REVENUE	2,384,975	1,619,100	1,100,000
48110	PRISONER BOARD	7,800	1,500	2,500
481302	CITY OF MARYVILLE	26,399	0	0
481303	CITY OF ALCOA	12,999	0	0
48140	CONTRACTED SERVICES	79,916	42,500	52,500
481401	CITY OF MARYVILLE	0	41,405	41,405
481402	CONTRACTED SERVICES - CITY ELECTION FUND	29,751	0	0
481403	CITY OF ALCOA	0	29,671	29,670
48610	DONATIONS	8,202	10,000	10,000
48990	OTHER	0	4,672,904	0
49800	OPERATING TRANSFERS	109,945	219,889	154,098

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 00128: DRUG COURT			
402505	LIT TAX - CIRCUIT - SESSIONS COURT	0	48,500	55,000
42141	DRUG COURT FEES	0	23,000	23,500
421801	DUI EXCESS - CIRCUIT COURT	0	2,000	2,000
423801	DUI EXCESS - SESSIONS FINES	0	22,000	16,000
439908	PARTICIPANT CONTRIBUTIONS	0	2,000	2,500
46980	OTHER STATE GRANTS	0	70,000	70,000
	00128:DRUG COURT	0	167,500	169,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 05512: SMACF FUNDING			
48610	DONATIONS	0	86,015	180,400
	05512:SMACF FUNDING	0	86,015	180,400

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 51900: INDIGENT BILLING				
42190	DATA ENTRY FEE - CIRCUIT COURT	27,324	30,000	40,000
42220	CRIMINAL COURT -OFFICERS COST -CIRCUIT	18,834	38,000	35,000
423201	OFFICERS COST-SESSIONS COURT	264,507	200,000	375,000
423203	OFFICERS COST-SHERIFF INFO TECH	19,301	27,000	25,000
42391	COURTROOM SECURITY	12,040	40,000	30,000
449905	INDIGENT BILLING REFUND	2,744	0	0
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	112,725	200,000	200,000
455401	EXCESS FEES GENERAL SESSIONS FEES	604,345	750,000	750,000
51900:INDIGENT BILLING		1,061,820	1,285,000	1,455,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54455: 2013-14 EMPG			
47590	OTHER FEDERAL-STATE - EMA	56,350	0	0
	54455:2013-14 EMPG	56,350	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54458: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	57,000
	54458:ACTIVITY TITLE MISSING	0	0	57,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54459: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	28,530
	54459:ACTIVITY TITLE MISSING	0	0	28,530

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54460: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	7,200
	54460:ACTIVITY TITLE MISSING	0	0	7,200

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 55111: DGA			
46310	GENERAL GOVERNMENT GRANTS HEALTH DEPT.PROG	803,715	906,300	1,047,047
	55111:DGA	803,715	906,300	1,047,047
	101:GENERAL GOVERNMENT	40,453,967	46,349,966	53,729,760

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 00000:			
402603	COUNTY CLERK	0	200	50
402605	CHANCERY COURT	113	120	135
402606	COURT-EQUITY DIVISION	466	415	500
402608	LITIGATION TAX	452	375	435
402609	LITIGATION TAX - C&M - DOMESTIC	235	350	350
402661	GENERAL SESSIONS	146,756	165,000	165,000
402662	CIRCUIT COURT	12,649	12,500	13,500
48990	OTHER - USE OF RESERVE	0	6,340	0
112:COURTHOUSE & JAIL MAINT FUND		160,671	185,300	179,970

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
402603	LIT. TAX LAW LIBRARY-EQUITY DIVISION	466	475	448
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	591	580	751
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	6,213	7,858	7,751
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	113	100	100
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	235	300	250
402608	LITIGATION TAX	452	500	0
114:LAW LIBRARY		8,070	9,813	9,300

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43190	OTHER GENERAL SERVICE CHARGES	0	5,500	0
43350	COPY FEES	23,029	22,000	23,000
43360	LIBRARY FEES	80,377	75,567	72,000
44110	INTEREST EARNED	2,225	2,548	1,400
44146	E RATE FUNDING	0	5,000	0
44570	CONTRIBUTIONS & GIFTS	3,750	1,000	1,000
449901	OTHER LOCAL REVENUES	19,380	20,000	55,000
449904	OTHER LOCAL REVENUES-RESALE ITEMS	1,320	1,000	1,000
449908	OTHER LOCAL REVENUES-CAFE	60,422	65,000	65,000
449909	OTHER LOCAL REVENUES-MEETING ROOM RENTAL	21,303	26,283	26,000
46190	OTHER GENERAL GOVERNMENT GRANTS	5,404	3,000	3,000
481302	CONTRIBUTIONS - CITY OF MARYVILLE	719,616	0	0
481303	CONTRIBUTIONS-CITY OF ALCOA	183,910	0	0
481401	CITY OF MARYVILLE	0	719,616	767,286
481403	CITY OF ALCOA	0	179,905	196,513
48610	DONATIONS	10,000	10,000	0
48990	OTHER	0	500,031	87,446
498002	TRANSFERS IN-BLOUNT COUNTY	899,520	899,520	959,108
115:PUBLIC LIBRARY		2,030,256	2,535,970	2,257,753

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
42140	DRUG CONTROL FINES - CIRCUIT COURT	1,728	2,625	1,500
42340	DRUG CONTROL FINES - SESSIONS COURT	10,883	13,000	16,000
42910	PROCEEDS FR CONFISCATED PROPERTY	26,340	0	15,000
43370	TELEPHONE COMMISSIONS	86,952	53,000	50,000
44110	RECURRING ITEMS - INVESTMENT INCOME	3,161	1,200	1,000
47700	ASSET FORFEITURE FUNDS	96,489	75,000	15,000
48990	OTHER	0	58,675	158,149
122:DRUG CONTROL		225,553	203,500	256,649

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
402505	LITIGATION TAX-SESSIONS COURT	44,524	0	0
42141	DRUG COURT FEES	21,231	0	0
421801	DUI EXCESS - CIRCUIT COURT FINES	1,903	0	0
423801	DUI EXCESS - SESSIONS FINES	21,858	0	0
439908	PARTICIPANT CONTRIBUTIONS	1,646	0	0
44110	INVESTMENT INCOME	27	0	0
46980	OTHER STATE GRANTS	69,988	0	0
49800	OPERATING TRANSFER	10,000	0	0
128:	DRUG COURT	171,177	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	180,584	185,000	180,000
40210	LOCAL OPTION SALES TAX	2,735,925	2,683,800	2,600,000
40280	MINERAL SEVERANCE TAX	57,293	30,000	30,000
41140	CABLE TV FRANCHISE	351,000	0	240,000
41590	OTHER PERMITS	186,041	200,000	180,000
44110	INVESTMENT INCOME	2,930	4,000	2,000
44130	SALE OF MATERIALS & SUPPLIES	1,698	200	547
44145	SALE OF RECYCLED MATERIALS	8,920	2,400	3,000
44530	SALE OF EQUIPMENT	11,930	7,000	3,000
449904	OTHER LOCAL REVENUES	103	0	0
464201	STATE AID PROGRAM	530,408	375,000	443,853
46920	GASOLINE & MOTOR FUEL TAX	2,498,969	2,475,000	2,400,000
46930	PETROLEUM SPECIAL TAX	88,757	86,000	85,000
47990	OTHER DIRECT FED REVENUE	4,615	9,000	0
48990	OTHER	0	1,441,835	0
49700	INSURANCE RECOVERY	1,514	0	0
131:HIGHWAY/PUBLIC WORKS FUND		6,660,687	7,499,235	6,167,400

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	20,925,455	20,465,000	20,980,000
40115	DISCOUNT ON PROPERTY TAXES	290,360-	304,000-	309,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	671,316	425,000	525,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	34,305	18,000	100,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	177,731	175,000	200,000
40140	INTEREST & PENALTY	101,201	100,000	115,000
40150	PICK-UP TAXES	4,064	0	0
40161	PAYMENTS IN LIEU OF TAXES-TVA	13,279	13,000	13,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	185,513	170,000	194,000
40163	IN LIEU OF TAXES	10,022	7,000	10,000
40210	LOCAL OPTION SALES TAX	10,756,631	11,275,000	13,900,000
40270	BUSINESS TAX	443,027	450,000	450,000
40275	MIXED DRINK TAX	71,786	65,000	120,000
40350	INTERSTATE TELECOMMUNICATION TAX	6,524	5,000	7,000
41110	MARRIAGE LICENSES	5,335	5,000	5,500
43542	INSTRUCTIONAL SERVICES CONTRACT	40,500	42,500	44,500
44110	INTEREST EARNED	17,395	15,000	20,000
44120	LEASE/RENTALS	13,000	13,000	13,000
44146	REFUND OF TELECOMMUNICATIONS/INTERNET	66,627	50,000	67,000
44530	SALE OF EQUIPMENT	17,579	10,000	10,000
44560	DAMAGES RECOVER-INDIVIDUALS	5,822	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	86,693	148,000	86,000
44990	OTHER LOCAL REVENUES	86,307	117,000	108,000
46175	ON BEHALF CONTRIBUTIONS FOR OPEB	56,456	0	0
46511	BASIC EDUCATION	44,755,000	44,787,000	44,822,000
46515	PRESCHOOL LOTTERY GRANT	681,048	597,000	597,000
46590	OTHER STATE EDUCATION FUNDS	836,056	206,500	202,000
46610	CAREER LADDER PROGRAM	326,637	350,000	296,000
46612	CAREER LADDER EXTENDED CONTRACT	78,295	88,000	79,000
46851	STATE REVENUE SHARING-TVA	1,398,641	1,400,000	1,470,000
46980	EARLY CHILDHOOD EDUCATION	122,944	147,531	136,000
47120	ADULT BASIC EDUCATION 84.002	174,939	206,000	209,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	209,415	238,000	205,000
47640	ROTC REIMBURSEMENT	132,636	130,000	115,000
47990	OTHER DIRECT FED REVENUE	543	0	0
48990	FUND BALANCE	0	457,000	800,000
49800	OPERATING TRANSFERS	15,000	0	0
498004	OPERATING TRANSFERS - INDIRECT COSTS	0	30,000	0
141:GENERAL PURPOSE SCHOOL		82,237,362	81,911,531	85,600,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11401: TITLE I			
47141	TITLE I	2,399,019	0	0
	11401:TITLE I	2,399,019	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11403: CONSOLIDATED ADMIN			
47141	TITLE I	170,675	0	0
	11403:CONSOLIDATED ADMIN	170,675	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11501: TITLE I			
47141	TITLE I	0	2,632,919	0
11501:	TITLE I	0	2,632,919	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11503: TITLE I CONSOLIDATED ADMIN			
49800	CONSOLIDATED ADMIN	0	184,125	0
	11503:TITLE I CONSOLIDATED ADMIN	0	184,125	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11601: TITLE I			
47141	TITLE I	0	0	2,183,675
11601:	TITLE I	0	0	2,183,675

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11603: TITLE I CONSOLIDATED ADMIN			
49800	CONSOLIDATED ADMIN	0	0	184,008
	11603:TITLE I CONSOLIDATED ADMIN	0	0	184,008

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31301: IDEA PART B			
47143	IDEA PART B	423	0	0
	31301:IDEA PART B	423	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31401: IDEA PART B			
47143		2,645,032	0	0
	31401:IDEA PART B	2,645,032	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31501: IDEA PART B			
47143	IDEA PART B	0	2,762,367	0
	31501:IDEA PART B	0	2,762,367	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31502: IDEA PART B DISCRETIONARY GRANT			
47143	SPECIAL EDUCATION - IDEA PART B	0	77,196	0
	31502:IDEA PART B DISCRETIONARY GRANT	0	77,196	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31503: IDEA PART B DISCRETIONARY GRANT			
47143	SPECIAL EDUCATION - IDEA PART B	0	64,600	0
	31503:IDEA PART B DISCRETIONARY GRANT	0	64,600	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31601: IDEA PART B			
47143	IDEA PART B	0	0	2,434,489
	31601:IDEA PART B	0	0	2,434,489

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41401: IDEA PRESCHOOL			
47143		126,745	0	0
	41401:IDEA PRESCHOOL	126,745	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41501: IDEA PRESCHOOL			
47143	IDEA PRESCHOOL	0	126,262	0
	41501:IDEA PRESCHOOL	0	126,262	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41601: IDEA PRESCHOOL			
47143	IDEA PRESCHOOL	0	0	86,651
	41601:IDEA PRESCHOOL	0	0	86,651

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51302: RACE TO THE TOP			
47311	RACE TO THE TOP	91,589	0	0
	51302:RACE TO THE TOP	91,589	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51402: RACE TO THE TOP			
47311		259,777	0	0
	51402:RACE TO THE TOP	259,777	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51404: INNOVATIVE EDUCATOR GRANT-ARRA			
47311	RACE TO THE TOP - ARRA	15,000	83,054	0
51404:	INNOVATIVE EDUCATOR GRANT-ARRA	15,000	83,054	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51502: RACE TO THE TOP			
47311	RACE TO THE TOP	0	178,449	0
	51502:RACE TO THE TOP	0	178,449	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61401: CARL PERKINS			
47131		151,151	0	0
61401:CARL PERKINS		151,151	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61501: CARL PERKINS			
47131	CARL PERKINS	0	169,902	0
	61501:CARL PERKINS	0	169,902	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61601: CARL PERKINS			
47131	CARL PERKINS	0	0	152,885
	61601:CARL PERKINS	0	0	152,885

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61602: ACTIVITY TITLE MISSING			
47131 0		0	0	30,000
	61602:ACTIVITY TITLE MISSING	0	0	30,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71401: TITLE II			
47189		381,617	0	0
	71401:TITLE II	381,617	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71501: TITLE II			
47189	TITLE II	0	428,739	0
	71501:TITLE II	0	428,739	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71601: TITLE II			
47189	TITLE II	0	0	368,593
	71601:TITLE II	0	0	368,593

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81401: VOCATIONAL TRANSITION TO WORK			
475906		13,475	0	0
	81401:VOCATIONAL TRANSITION TO WORK	13,475	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81501: VOCATIONAL TRANS TO WORK			
475906	VOCATIONAL TRANSITION TO WORK	0	98,600	0
81501:	VOCATIONAL TRANS TO WORK	0	98,600	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81601: VOCATIONAL TRANSITIONAL TO WORK			
475906	VOCATIONAL TRANSITION TO WORK	0	0	117,949
81601:	VOCATIONAL TRANSITIONAL TO WORK	0	0	117,949

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91401: TITLE III			
47146		14,645	0	0
91401:TITLE III		14,645	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91501: TITLE III			
47146	TITLE III	0	21,339	0
	91501:TITLE III	0	21,339	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91601: TITLE III			
47146	TITLE III	0	0	19,412
	91601:TITLE III	0	0	19,412
	142:SCHOOL FEDERAL PROJECTS	6,269,148	6,827,552	5,577,662

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	1,820,546	1,996,000	1,821,000
44110	INTEREST EARNED	1,107	3,000	1,000
44530	SALE OF EQUIPMENT	2,146	0	0
46520	SCHOOL FOOD SERVICE	50,306	52,000	51,000
47111	USDA SCHOOL LUNCH PROGRAM	2,262,745	2,325,000	2,440,000
47112	USDA COMMODITIES-SECTION 11 LUNCH	344,599	300,000	400,000
47113	BREAKFAST PROGRAM	895,737	911,000	970,000
48990	OTHER	0	206,000	179,000
143:CENTRAL CAFETERIA		5,377,186	5,793,000	5,862,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43581	COMMUNITY SERVICE FEES-CHILDREN	1,197,540	1,328,000	1,341,000
44110	INTEREST EARNED	617	1,000	1,000
449901	OTHER LOCAL REVENUES	4,900	4,000	4,000
46590	OTHER STATE EDUCATION	40,850	0	0
465901	OTHER STATE EDUCATION FUNDS-CHILD CARE DHS	90,805	118,000	100,000
465915	COORDINATED SCHOOL HEALTH-ARRA ESP FOOD	0	45,000	45,000
48990	OTHER	0	132,000	139,000
146:EXT. DAY CARE PROGRAM		1,334,712	1,628,000	1,630,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	13,554,030	13,117,100	15,102,147
40115	DISCOUNT ON PROPERTY TAXES	187,323-	190,000-	190,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	494,993	330,000	322,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	22,524	10,000	65,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	115,538	120,000	109,000
40140	INTEREST & PENALTY	70,206	63,000	63,000
40150	PICK UP TAXES	2,883	17,500	0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	121,330	115,000	115,000
40163	INDUSTRIAL DEVELOPMENT BOARD	6,418	0	0
40210	LOCAL OPTION SALES TAX	0	600,000	600,000
40270	BUSINESS TAX	288,139	310,000	283,000
44110	INVESTMENT INCOME	93,886	55,000	77,000
44120	LEASE/RENTALS	33,000	38,000	38,000
44540	SALE OF PROPERTY-RACE TRACK	25,000	25,000	25,000
48130	CONTRIBUTIONS	475,563	468,422	310,803
481401	CITY OF MARYVILLE	145,417	144,977	144,547
481403	CITY OF ALCOA	103,305	103,160	103,015
49100	BOND PROCEEDS	79,800,000	0	0
49800	TRANSFERS IN	827,422	668,318	665,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
151:GENERAL DEBT SERVICE FUND		95,992,331	15,995,477	17,832,512

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
:GRAND TOTAL	240,921,120	168,939,344	179,103,006

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF  
BLOUNT COUNTY, TENNESSEE FOR THE YEAR  
BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016**

Resolution No. 15-06-008

Resolution Sponsors: Commissioners Jerome Moon and Mike Lewis

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 18th day of June, 2015, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2015 and ending June 30, 2016, according to the following schedule:

<u>General Fund</u>	Proposed
County Commission	\$ 189,170
Board of Equalization	2,989
Beer Board	550
Budget Committee	400
County Mayor	227,667
Personnel	183,241
Election Commission	609,415
Register of Deeds	586,775
Development	633,857
Planning	220,515
County Building Maintenance	1,402,166
Other General Administration	5,410,177
Preservation of Records	106,155
Risk Management	161,868
Accounting and Budgeting	737,736
Purchasing	382,445
Property Assessor	862,313
Reappraisal	327,691
County Trustee	479,965
County Clerk	1,082,754
Data Processing	796,260
Circuit Court Judge	111,205
Circuit Court Clerk	2,100,176
Drug Court	341,960
General Sessions Judge	1,019,179
Juvenile Court	473,519
Public Defender	55,205
Judicial Commissioners	235,516
Other Administration of Justice	529,418
Probation	624,482
Victim Assistance	80,000
Sheriff's Department	11,218,249
Sex Offender Registry	6,000
Jail	8,425,051
Workhouse	13,452
Juvenile Services	1,658,574

Commissary	-
Fire Prevention	23,250
Civil Defense	144,828
Other Emergency Management	324,793
Local Health Center	565,738
Animal Control	407,727
Other Local Welfare	98,668
Parks and Recreation	691,433
Agriculture Extension Service	163,496
Soil Conservation	129,376
Industrial Development	1,276,379
Veteran Services	177,248
Contributions to Other Agencies	133,760
Litter & Trash Grant	87,025
Transfers Out - Library & QSCB	1,625,395
Chancery Court - Clerk and Master	470,137
Indigent Billing	1,455,000
General Administration Projects	37,000
Public Safety Projects	1,003,273
Civil Defense - EMPG Carryover Grant	123,401
Animal Shelter Grant - SMACF	180,400
Local Health Center-DGA grant	1,047,047
<b>Total General Fund</b>	<b>\$ 51,461,469</b>
<b>Total Courthouse &amp; Jail Maintenance</b>	<b>\$ 179,970</b>
<b>Total Law Library</b>	<b>\$ 8,502</b>
<u>Public Library</u>	
County Buildings	\$ 191,337
Libraries	1,910,507
Other Social Cultural-Recreation	122,408
General Administration Projects	33,500
<b>Total Public Library</b>	<b>\$ 2,257,752</b>
<b>Total Drug Control Fund</b>	<b>\$ 256,649</b>
<u>Highway/Public Works Fund</u>	
Administration	\$ 609,000
Highway and Bridge Maintenance	4,080,400
Operation and Maintenance of Equipment	878,000
Other Charges - Engineering Dept.	-
<b>Total Highway/Public Works Fund</b>	<b>\$ 5,567,400</b>
<u>General Purpose School Fund</u>	
Regular Education	\$ 44,212,900
Special Education	8,540,600
Vocational Education	3,522,000
Adult Education	230,500
Other-Retiree Insurance	1,319,000
Attendance	126,350

Health Services-Clinic Personnel	840,350
Other Student Support-Guidance	1,962,700
Vocational Education	88,300
Adult Program	130,900
Other Programs	53,000
Board of Education	1,929,600
Director of Schools	621,200
Office of the Principal	5,942,800
Fiscal Services	154,000
Operation of Plant	7,717,025
Maintenance of Plant	1,824,600
Transportation	3,988,100
Central and Other	1,398,575
Early Childhood Education	686,600
Schools-Capital Outlay	-
Debt Contribution	310,900
<b>Total General Purpose School Fund</b>	<b>\$ 85,600,000</b>
<b>Federal School Projects Fund</b>	
Regular Instruction Program	\$ 2,626,032
Special Education Program	2,317,640
Vocational Education Program	268,834
Other Student Support	161,656
Transportation	203,500
Transfers	-
<b>Total Federal School Projects Fund</b>	<b>\$ 5,577,662</b>
<b>Total Central Cafeteria Fund</b>	<b>\$ 5,862,000</b>
<b>Total Extended Day Care Program Fund</b>	<b>\$ 1,630,000</b>
<b>General Debt Service Fund</b>	
General Government Principal	\$ 8,498,713
Education Principal	235,399
General Government Interest	8,132,896
Education Interest	75,404
General Government Other	890,100
<b>Total General Debt Service Fund</b>	<b>\$ 17,832,512</b>
<b>Highway Capital Projects</b>	<b>\$ 600,000</b>
<b>Total Budget FY 15-16</b>	<b>\$ 176,833,916</b>

Section 2. Be it further resolved that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee

Section 3. Be it further resolved that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially-authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively

Section 4, Be it further resolved that if any fee officials, as enumerated in Section 8-22-102, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 5. Be it further resolved, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 6. Be it further resolved that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2016. The aggregate

Section 7. Be it further resolved that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2015-16 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and

Section 8. Be it further resolved that the delinquent County property taxes for the year 2015 and prior years and the interest and penalty hereon collected during the year ending June 30, 2016 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2016. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 9. Be it further resolved, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of

Section 10. Be it further resolved, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 11. Be it further resolved, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2015. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 12. Be it further resolved that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. Be it further resolved, that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the

Section 14. Be it further resolved, the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the 3-5 year capital improvements concept to address those issues.

Section 15. Be it further resolved, Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service

Section 16. Be it further resolved that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. Be it further resolved that included in this budget is a supplement for the circuit court clerk as approved in prior years for the serving of more than one court, equal to 10% of his base salary, as authorized by T.C.A. 8-24-102 (2).

Section 18. Be it further resolved, that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Section 19. Be it further resolved, that excess amounts over and above those originally adopted as estimated cable franchise fee revenues for the Highway Department will be recorded in the General Fund.

Passed this 18th day of June, 2015.

Certification of Action

Attest

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date



**STATE OF TENNESSEE  
COMPTROLLER OF THE TREASURY  
OFFICE OF STATE AND LOCAL FINANCE  
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING  
505 DEADERICK STREET  
NASHVILLE, TENNESSEE 37243-1402  
PHONE (615) 401-7872  
FAX (615) 741-5986**

May 8, 2015

Honorable County Mayor and  
Board of Commissioners  
Blount County  
341 Court Street  
Maryville, TN 37804

Dear Mayor Mitchell and Commissioners:

Thank you for your response to our concerns regarding the projected ending fund balances for Blount County's (the "County") General Purpose School Fund ("GPSF") and School Federal Projects Fund as described in our fiscal year 2015 budget approval letter. In that letter, we asked the County Commission to review the working capital (cash) requirements for the Fund to determine the necessary level of cash needed to sustain its operations. As part of this review, we asked the County Commission to make a recommendation for the amount of cash required to sustain operations and to provide a copy of their analysis used in making their recommendation.

The County is required to maintain a cash-basis balanced budget for all funds throughout the life of any debt issued pursuant to Title 9 Chapter 21 of the Tennessee Code Annotated. An adequate level of working capital (cash) is necessary to meet the requirements of T.C.A. § 9-21-403. Spending cannot be performed unless cash is available at the time of the transaction.

Blount County Schools ("BOE") has indicated to this Office that the County's GPSF ending fund balance for fiscal year 2014 was \$2.3 million over the ending balance for the previous year. Further, the BOE has indicated that the projected ending fund balance for the GPSF will be \$6.4 million, a \$1.0 million increase over fiscal year 2014 year end. The BOE projects the GPSF will be in a positive cash position throughout the remainder of this fiscal year.

With regard to the School Federal Projects Fund, the BOE indicates they are currently fine-tuning their reimbursement process to manage effects of the implementation of the Federal Grants ePlan system. They have sufficient working capital as a result of a \$250,000 permanent cash transfer from the GPSF several years ago.

Thank you again for your response and attention to this matter. If we may be of assistance, please feel free to call.

Sincerely,

A handwritten signature in blue ink that reads "Sandra Thompson".

Sandra Thompson  
Director of the Office of State and Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit, COT  
Mr. Rob Britt, Director of Schools, Blount County

**RESOLUTION FIXING THE TAX LEVY IN  
BLOUNT COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING JULY 1, 2015**

**REVISED**

**Resolution No. 15-06-007**

**Resolution Sponsors: Commissioners Mike Lewis/Jerome Moon**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on this 18th day of June, 2015, that the combined property tax rate for Blount County, Tennessee for the year beginning July 1, 2015, shall be \$2.62 on each \$100 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<b>Fund</b>	<b>Rate</b>
General County	\$1.07
General Purpose Schools	\$1.07
Debt Service	<u>\$0.48</u>
<b>Total</b>	<b>\$2.62</b>

SECTION 2. BE IT FURTHER RESOLVED it is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

SECTION 3. BE IT FURTHER RESOLVED there is also imposed on the sale of beer at wholesale a tax equal to thirty-five dollars and sixty cents (\$35.60) per barrel of thirty-one liquid gallons of beer sold as provided by Chapter 189 of the Public Acts of 2013, approved April 23, 2013, effective July 1, 2013. The tax upon barrels containing more or less than thirty-one gallons shall be taxed at a proportionate rate.

SECTION 4. BE IT FURTHER RESOLVED in accordance with the Chapter 63 Private Act of 2012 there is levied a privilege tax of five percent (5%) on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

SECTION 5. BE IT FURTHER RESOLVED that the Trustee may accept property taxes at any time after July 10<sup>th</sup> as prescribed in Tennessee Code Annotated in Section 67-1-702.

SECTION 6. BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed and approved on this 18<sup>th</sup> day of June, 2015.

Certification of Action

Attest

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF  
BLOUNT COUNTY, TENNESSEE FOR THE YEAR  
BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016**

Resolution No. 15-06-008

Resolution Sponsors: Commissioners Jerome Moon and Mike Lewis

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 18th day of June, 2015, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2015 and ending June 30, 2016, according to the following schedule:

<u>General Fund</u>	Proposed
County Commission	\$ 189,170
Board of Equalization	2,989
Beer Board	550
Budget Committee	400
County Mayor	227,667
Personnel	183,241
Election Commission	609,415
Register of Deeds	586,775
Development	633,857
Planning	220,515
County Building Maintenance	1,402,166
Other General Administration	5,410,177
Preservation of Records	106,155
Risk Management	161,868
Accounting and Budgeting	737,736
Purchasing	382,445
Property Assessor	862,313
Reappraisal	327,691
County Trustee	479,965
County Clerk	1,082,754
Data Processing	796,260
Circuit Court Judge	111,205
Circuit Court Clerk	2,100,176
Drug Court	341,960
General Sessions Judge	1,019,179
Juvenile Court	473,519
Public Defender	55,205
Judicial Commissioners	235,516
Other Administration of Justice	529,418
Probation	624,482
Victim Assistance	80,000
Sheriff's Department	11,218,249
Sex Offender Registry	6,000
Jail	8,425,051
Workhouse	13,452
Juvenile Services	1,658,574

Commissary	-
Fire Prevention	23,250
Civil Defense	144,828
Other Emergency Management	324,793
Local Health Center	565,738
Animal Control	407,727
Other Local Welfare	98,668
Parks and Recreation	691,433
Agriculture Extension Service	163,496
Soil Conservation	129,376
Industrial Development	1,276,379
Veteran Services	177,248
Contributions to Other Agencies	133,760
Litter & Trash Grant	87,025
Transfers Out - Library & QSCB	1,625,395
Chancery Court - Clerk and Master	470,137
Indigent Billing	1,455,000
General Administration Projects	37,000
Public Safety Projects	1,003,273
Civil Defense - EMPG Carryover Grant	123,401
Animal Shelter Grant - SMACF	180,400
Local Health Center-DGA grant	1,047,047
<b>Total General Fund</b>	<b>\$ 51,461,469</b>
<b>Total Courthouse &amp; Jail Maintenance</b>	<b>\$ 179,970</b>
<b>Total Law Library</b>	<b>\$ 8,502</b>
<u>Public Library</u>	
County Buildings	\$ 191,337
Libraries	1,910,507
Other Social Cultural-Recreation	122,408
General Administration Projects	33,500
<b>Total Public Library</b>	<b>\$ 2,257,752</b>
<b>Total Drug Control Fund</b>	<b>\$ 256,649</b>
<u>Highway/Public Works Fund</u>	
Administration	\$ 609,000
Highway and Bridge Maintenance	4,080,400
Operation and Maintenance of Equipment	878,000
Other Charges - Engineering Dept.	-
<b>Total Highway/Public Works Fund</b>	<b>\$ 5,567,400</b>
<u>General Purpose School Fund</u>	
Regular Education	\$ 44,212,900
Special Education	8,540,600
Vocational Education	3,522,000
Adult Education	230,500
Other-Retiree Insurance	1,319,000
Attendance	126,350

Health Services-Clinic Personnel	840,350
Other Student Support-Guidance	1,962,700
Vocational Education	88,300
Adult Program	130,900
Other Programs	53,000
Board of Education	1,929,600
Director of Schools	621,200
Office of the Principal	5,942,800
Fiscal Services	154,000
Operation of Plant	7,717,025
Maintenance of Plant	1,824,600
Transportation	3,988,100
Central and Other	1,398,575
Early Childhood Education	686,600
Schools-Capital Outlay	-
Debt Contribution	310,900
<b>Total General Purpose School Fund</b>	<b>\$ 85,600,000</b>
<u>Federal School Projects Fund</u>	
Regular Instruction Program	\$ 2,626,032
Special Education Program	2,317,640
Vocational Education Program	268,834
Other Student Support	161,656
Transportation	203,500
Transfers	-
<b>Total Federal School Projects Fund</b>	<b>\$ 5,577,662</b>
<b>Total Central Cafeteria Fund</b>	<b>\$ 5,862,000</b>
<b>Total Extended Day Care Program Fund</b>	<b>\$ 1,630,000</b>
<u>General Debt Service Fund</u>	
General Government Principal	\$ 8,498,713
Education Principal	235,399
General Government Interest	8,132,896
Education Interest	75,404
General Government Other	890,100
<b>Total General Debt Service Fund</b>	<b>\$ 17,832,512</b>
<b>Highway Capital Projects</b>	<b>\$ 600,000</b>
<b>Total Budget FY 15-16</b>	<b>\$ 176,833,916</b>

Section 2. Be it further resolved that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee

Section 3. Be it further resolved that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially-authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively

Section 4, Be it further resolved that if any fee officials, as enumerated in Section 8-22-102, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 5. Be it further resolved, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 6. Be it further resolved that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2016. The aggregate

Section 7. Be it further resolved that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2015-16 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and

Section 8. Be it further resolved that the delinquent County property taxes for the year 2015 and prior years and the interest and penalty hereon collected during the year ending June 30, 2016 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2016. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 9. Be it further resolved, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of

Section 10. Be it further resolved, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 11. Be it further resolved, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2015. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 12. Be it further resolved that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. Be it further resolved, that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the

Section 14. Be it further resolved, the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the 3-5 year capital improvements concept to address those issues.

Section 15. Be it further resolved, Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service

Section 16. Be it further resolved that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. Be it further resolved that included in this budget is a supplement for the circuit court clerk as approved in prior years for the serving of more than one court, equal to 10% of his base salary, as authorized by T.C.A. 8-24-102 (2).

Section 18. Be it further resolved, that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Section 19. Be it further resolved, that excess amounts over and above those originally adopted as estimated cable franchise fee revenues for the Highway Department will be recorded in the General Fund.

Passed this 18th day of June, 2015.

Certification of Action

Attest

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

REPORT 010-400

1516 RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 51100: COUNTY COMMISSION				
118	SECRETARY TO THE BOARD OF COMMISSIONERS	43,330	42,515	42,515
168	TEMPORARY	2,552	2,556	3,098
191	BOARD & COMMITTEE MEMBERS FEES	102,060	102,060	102,060
201	SOCIAL SECURITY	8,780	9,122	9,156
204	STATE RETIREMENT	4,918	4,830	4,830
205	EMPLOYEE INSURANCE	6,600	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	113	114	112
207	EMPLOYEE INSURANCE-HEALTH	5,100	5,100	5,100
208	EMPLOYEE INSURANCE-DENTAL	296	296	282
210	UNEMPLOYMENT COMPENSATION	92	92	97
212	EMPLOYER MEDICARE LIABILITY	2,118	2,133	2,141
302	ADVERTISING	0	50	328
320	DUES & MEMBERSHIPS	2,200	2,200	2,200
330	LEASE PAYMENTS	1,129	1,200	1,200
332	LEGAL NOTICES - REC & COURT COST	1,447	3,670	3,820
349	PRINTING-STATIONERY & FORMS	170	393	115
355	TRAVEL	3,402	4,200	3,402
356	TUITION	900	1,060	1,060
411	DATA PROCESSING SUP	0	100	100
414	DUPLICATING SUPPLIES	110	226	226
435	OFFICE SUPPLIES	120	265	265
499	OTHER SUPPLIES & MATERIALS	101	153	153
513	WORKERS' COMPENSATION	221	544	310
51100:COUNTY COMMISSION		185,759	189,479	189,170

REPORT 010-400

1516 RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51210: BOARD OF EQUALIZATION			
191	BOARD & COMMITTEE MEMBERS FEES	510	2,600	2,600
201	SOCIAL SECURITY	32	161	161
212	EMPLOYER MEDICARE LIABILITY	7	38	38
499	OTHER SUPPLIES & MATERIALS	0	190	190
513	WORKERS' COMPENSATION	4	10	0
51210:	BOARD OF EQUALIZATION	553	2,999	2,989

REPORT 010-400

1516 RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51220: BEER BOARD			
332	LEGAL NOTICES-REC & COURT COSTS	200	200	550
51220:BEER BOARD		200	200	550

REPORT 010-400

1516 RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51230: BUDGET & FINANCE COMMITTEE			
332	LEGAL NOTICES	400	400	400
51230:	BUDGET & FINANCE COMMITTEE	400	400	400

REPORT 010-400

1516 RECOMM EXP

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51300: COUNTY MAYOR/EXECUTIVE OFFICE			
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	108,812	123,727	123,727
103	ASSISTANT	9,358	9,358	9,358
161	SECRETARY	45,800	44,800	44,800
201	SOCIAL SECURITY	9,743	11,029	11,029
204	STATE RETIREMENT	6,253	5,089	6,152
205	EMPLOYEE INSURANCE	6,460	9,900	13,200
206	EMPLOYEE INSURANCE-LIFE	246	251	250
207	EMPLOYEE INSURANCE-HEALTH	4,752	7,650	10,200
208	EMPLOYEE INSURANCE-DENTAL	556	592	564
210	UNEMPLOYMENT COMPENSATION	70	72	72
212	EMPLOYER MEDICARE LIABILITY	2,279	2,580	2,580
320	DUES & MEMBERSHIPS	1,157	150	150
355	TRAVEL	0	1,000	1,000
356	TUITION	0	500	500
425	GASOLINE	592	1,000	1,000
435	OFFICE SUPPLIES	396	950	950
437	PERIODICALS	95	175	175
499	OTHER SUPPLIES & MATERIALS	141	150	150
513	WORKERS COMPENSATION INSURANCE	237	659	310
599	OTHER CHARGES	1,328	1,500	1,500
51300:	COUNTY MAYOR/EXECUTIVE OFFICE	198,275	221,132	227,667

REPORT 010-400

1516 RECOMM EXP

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51310: PERSONNEL			
105	SUPERVISOR/DIRECTOR	0	54,000	62,528
162	CLERICAL	49,683	48,933	49,385
169	PART TIME PERSONNEL	0	6,000	19,114
201	SOCIAL SECURITY	2,884	6,754	8,124
204	STATE RETIREMENT	5,639	12,375	12,713
205	EMPLOYEE INSURANCE - DEPENDENT	6,600	12,441	13,200
206	EMPLOYEE INSURANCE-LIFE	129	264	262
207	EMPLOYEE INSURANCE-HEALTH	5,100	10,030	10,200
208	EMPLOYEE INSURANCE-DENTAL	296	592	564
210	UNEMPLOYMENT COMPENSATION	72	144	288
212	FICA-MEDICARE	675	1,580	1,900
320	DUES & MEMBERSHIPS	0	170	170
330	LEASE PAYMENTS	0	1,400	1,400
332	LEGAL NOTICES, RECORDING, COURT COSTS	0	0	1,600
355	TRAVEL	0	100	100
356	TUITION	0	409	409
435	OFFICE SUPPLIES	615	664	664
513	WORKER'S COMPENSATION	173	403	620
51310:PERSONNEL		71,866	156,259	183,241

REPORT 010-400

1516 RECOMM EXP

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51500: ELECTION COMMISSION			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	70,657	73,038	73,038
162	CLERICAL PERSONNEL	63,008	86,500	86,564
166	CUSTODIAL PERSONNEL	575	2,000	2,000
168	TEMPORARY PERSONNEL	14,439	70,692	70,192
187	OVERTIME	0	5,480	5,480
189	OTHER SALARIES & WAGES	20,000	16,000	16,000
192	ELECTION COMMISSION	21,500	27,000	27,000
193	ELECTION WORKERS	68,104	140,000	140,000
196	IN-SERVICE TRAINING	7,605	14,000	14,000
201	SOCIAL SECURITY	12,467	19,326	19,547
204	STATE RETIREMENT	15,194	18,123	18,131
205	EMPLOYEE INSURANCE	6,600	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	293	370	361
207	EMPLOYEE INSURANCE-HEALTH	15,300	20,400	20,400
208	EMPLOYEE INSURANCE-DENTAL	888	1,184	1,128
210	UNEMPLOYMENT COMPENSATION	625	3,712	3,712
212	EMPLOYER MEDICARE LIABILITY	2,998	4,520	4,572
320	DUES & MEMBERSHIPS	262	425	425
330	LEASE PAYMENTS	1,129	1,699	1,699
332	LEGAL NOTICES, RECORDING & COURT COSTS	8,362	20,500	20,500
349	PRINTING, STATIONERY & FORMS	2,484	5,695	5,695
351	RENTALS	500	1,100	1,100
355	TRAVEL	3,722	5,200	5,200
356	TUITION	1,640	2,800	2,800
399	OTHER CONTRACTED SERVICES	40,785	43,155	43,155
435	OFFICE SUPPLIES	3,625	8,000	8,000
513	WORKERS COMPENSATION INSURANCE	594	1,593	1,860
709	DATA PROCESSING EQUIPMENT	1,540	1,540	1,540
711	FURNITURE & FIXTURES	0	2,116	2,116
51500:	ELECTION COMMISSION	384,896	609,368	609,415

REPORT 010-400

1516 RECOMM EXP

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51600: REGISTER OF DEEDS			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	78,508	81,153	81,153
162	CLERICAL PERSONNEL	297,607	296,410	299,216
169	PART TIME PERSONNEL	0	0	2,500
201	SOCIAL SECURITY	22,660	23,408	23,737
204	STATE RETIREMENT	42,202	42,891	43,210
205	EMPLOYEE INSURANCE	19,800	19,800	26,400
206	EMPLOYEE INSURANCE-LIFE	909	936	922
207	EMPLOYEE INSURANCE-HEALTH	45,900	45,900	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,663	2,663	2,539
210	UNEMPLOYMENT COMPENSATION	576	576	596
212	EMPLOYER MEDICARE LIABILITY	5,299	5,475	5,552
302	ADVERTISING	0	100	100
320	DUES & MEMBERSHIPS	926	1,100	1,000
330	LEASE PAYMENTS	4,616	5,500	5,500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	568	850	800
349	PRINTING, STATIONERY & FORMS	130	1,000	500
355	TRAVEL	1,593	2,200	3,000
356	TUITION	425	500	500
399	OTHER CONTRACTED SERVICES	34,525	36,000	36,000
411	DATA PROCESSING SUPPLIES	20	1,000	800
414	DUPLICATING SUPPLIES	40	0	0
435	OFFICE SUPPLIES	1,669	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	394	1,000	800
513	WORKERS COMPENSATION INSURANCE	556	1,397	1,550
599	OTHER CHARGES	0	500	500
709	DATA PROCESSING EQUIPMENT	907	10,000	2,000
51600:	REGISTER OF DEEDS	562,493	582,359	586,775

REPORT 010-400

1516 RECOMM EXP

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51710: DEVELOPMENT			
103	ASSISTANTS	3,000	0	0
105	SUPERVISOR/DIRECTOR	64,000	68,000	70,793
161	SECRETARY	33,000	32,000	32,645
189	OTHER SALARIES & WAGES	250,660	243,660	251,906
201	SOCIAL SECURITY	20,912	21,307	22,031
204	STATE RETIREMENT	39,878	39,040	40,367
205	EMPLOYEE INSURANCE	33,000	33,000	33,000
206	EMPLOYEE INSURANCE-LIFE	818	831	838
207	EMPLOYEE INSURANCE-HEALTH	30,600	30,600	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,776	1,776	1,693
210	UNEMPLOYMENT COMPENSATION	504	504	504
212	MEDICARE	4,890	4,983	5,152
302	ADVERTISING	800	910	950
307	COMMUNICATION	1,428	3,600	2,856
320	DUES & MEMBERSHIPS	4,220	6,790	6,790
321	ENGINEERING SERVICES	0	34,000	34,000
330	LEASE PAYMENTS	1,381	5,600	2,930
332	LEGAL NOTICES	2,591	6,025	5,682
337	MAINTENANCE & REPAIR-OFFICE EQUIPMENT	0	650	480
338	MAINT. & REPAIR SERVICES-VEHICLES	2,153	7,750	7,750
348	POSTAL CHARGES	0	375	225
349	PRINTING, STATIONERY & FORMS	2,163	4,250	3,800
355	TRAVEL	4,682	16,100	5,600
356	TUITION	750	3,125	3,125
399	OTHER CONTRACTED SERVICES	7,104	18,233	18,100
410	CUSTODIAL SUPPLIES	0	900	650
414	DUPLICATING SUPPLIES	0	1,650	975
425	GASOLINE	10,476	14,675	20,675
429	INSTRUCTIONAL SUPPLIES & MATERIALS	0	1,825	1,100
435	OFFICE SUPPLIES	4,256	8,300	7,800
451	UNIFORMS	500	725	725
499	OTHER SUPPLIES & MATERIALS	602	4,075	3,100
513	WORKERS COMPENSATION INSURANCE	515	1,272	1,085
599	OTHER CHARGES	2,191	11,125	8,350
708	COMMUNICATION EQUIPMENT	28	1,246	880
709	DATA PROCESSING	0	1,100	650
711	FURNITURE & FIXTURES	0	2,125	1,800
719	OFFICE EQUIPMENT	0	1,300	1,000
735	FIELD EQUIPMENT	3,895	3,250	3,250
51710:DEVELOPMENT		532,773	636,677	633,857

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51720: PLANNING			
103	ASSISTANT	51,108	50,528	51,437
105	SUPERVISOR/DIRECTOR	71,086	70,086	70,855
161	SECRETARY	36,479	35,479	35,479
201	SOCIAL SECURITY	9,538	9,678	9,782
204	STATE RETIREMENT	18,010	17,732	17,922
205	EMPLOYEE INSURANCE	6,600	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	335	359	358
207	EMPLOYEE INSURANCE-HEALTH	14,398	15,300	15,300
208	EMPLOYEE INSURANCE-DENTAL	835	888	846
210	UNEMPLOYMENT COMPENSATION	204	216	216
212	EMPLOYER MEDICARE LIABILITY	2,231	2,263	2,287
308	CONSULTANT	0	500	500
320	DUES & MEMBERSHIPS	2,168	1,768	1,778
330	LEASE PAYMENTS	2,342	2,310	2,300
332	LEGAL NOTICES	655	1,350	1,350
338	MAINT & REPAIR SERV-VEHICLE	330	300	300
349	PRINTING, STATIONERY & FORMS	0	100	100
355	TRAVEL	1,084	1,250	1,300
356	TUITION	0	200	200
425	GASOLINE	502	500	600
432	LIBRARY BOOKS	55	240	240
435	OFFICE SUPPLIES	275	300	300
499	OTHER SUPPLIES & MATERIALS	70	0	0
513	WORKERS COMPENSATION INSURANCE	234	577	465
51720:PLANNING		218,539	218,524	220,515

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51800: COUNTY BUILDINGS			
105	SUPERVISOR/DIRECTOR	73,771	25,000	30,000
161	SECRETARY	26,812	0	0
166	CUSTODIAL PERSONNEL	168,015	118,505	130,441
167	MAINTENANCE PERSONNEL	81,599	80,000	80,000
169	PART-TIME PERSONNEL	33,363	35,000	20,458
187	OVERTIME PAY	839	6,000	6,000
201	SOCIAL SECURITY	23,276	17,526	16,547
204	STATE RETIREMENT	38,130	27,491	27,314
205	EMPLOYEE INSURANCE	15,675	26,400	19,800
206	EMPLOYEE INSURANCE-LIFE	787	639	596
207	EMPLOYEE INSURANCE-HEALTH	50,575	40,800	35,700
208	EMPLOYEE INSURANCE-DENTAL	3,009	2,959	1,975
210	UNEMPLOYMENT COMPENSATION	1,083	792	720
212	EMPLOYER MEDICARE LIABILITY	5,444	4,105	3,870
307	COMMUNICATION	5,342	400	400
334	MAINTENANCE AGREEMENTS	37,194	40,474	65,000
335	MAINT. & REPAIR SERVICES-BUILDINGS	55,322	44,253	64,253
336	MAINT. & REPAIR SERVICES-EQUIPMENT	36,523	39,648	49,648
337	REPAIRS & MAINT. - OFFICE EQUIP.	84	581	581
338	MAINT & REPAIR SERV-VEHICLE	128	2,000	2,000
347	PEST CONTROL	0	3,830	3,830
361	PERMITS	880	2,180	2,180
410	CUSTODIAL SUPPLIES	32,630	41,584	37,137
425	GASOLINE	4,805	5,346	5,346
434	NATURAL GAS	79,657	115,788	115,788
435	OFFICE SUPPLIES	384	510	510
451	UNIFORMS	1,048	2,704	2,704
452	UTILITIES	628,491	630,747	636,747
499	OTHER SUPPLIES & MATERIALS	1,334	964	964
513	WORKERS COMPENSATION INSURANCE	560	1,048	1,550
707	BUILDING IMPROVEMENTS	4,749	10,107	40,107
51800:COUNTY BUILDINGS		1,411,509	1,327,381	1,402,166

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51900: OTHER GENERAL ADMINISTRATION			
189	0.0	0	0	3,459,558
211	RETIREE INS	167,737	169,125	192,000
305	AUDIT SERVICES	36,903	38,000	38,000
307	COMMUNICATION	146,739	145,000	145,000
316	CONTRIBUTIONS	0	68,752	68,752
331	LEGAL SERVICES	78,360	65,000	98,514
332	LEGAL NOTICES	59	550	550
341	PAUPER BURIALS	4,150	5,000	5,000
348	POSTAL CHARGES	171,767	166,000	166,000
399	OTHER CONTRACTED SERVICES	212,272	211,226	213,000
435	OFFICE SUPPLIES	0	1,000	1,000
506	LIABILITY INSURANCE	974,110	510,000	514,712
510	TRUSTEES COMMISSION	476,881	530,000	490,000
513	WORKMANS COMP INS	80,728	0	0
599	OTHER CHARGES	10,348	18,091	18,091
51900:	OTHER GENERAL ADMINISTRATION	2,360,054	1,927,744	5,410,177

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 51910: PRESERVATION OF RECORDS				
105	SUPERVISOR/DIRECTOR	42,624	41,624	44,437
189	OTHER SALARIES & WAGES	26,067	25,371	25,371
201	SOCIAL SECURITY	4,041	4,154	4,328
204	RETIREMENT	7,102	7,610	7,930
205	EMPLOYEE INSURANCE - DEPENDENT	11,275	13,200	6,600
206	EMPLOYEE INSURANCE - LIFE	178	180	184
207	EMPLOYEE INSURANCE - HEALTH	9,775	10,200	10,200
208	EMPLOYEE INSURANCE - DENTAL	592	592	564
210	UNEMPLOYMENT	179	144	144
212	MEDICARE	945	972	1,012
307	COMMUNICATIONS	1,649	1,730	1,730
320	DUES & MEMBERSHIPS	20	20	20
330	LEASE PAYMENTS	710	750	745
355	TRAVEL	492	395	395
356	TUITION	70	100	100
399	OTHER CONTRACTED SERVICES	660	700	700
411	DATA PROCESSING	54	0	0
414	DUPLICATING	88	50	50
425	GASOLINE	115	400	400
435	OFFICE SUPPLIES	431	485	485
452	UTILITIES	6,000	6,000	0
499	OTHER SUPPLIES & MATERIALS	334	450	450
513	WORKERS' COMPENSATION	100	248	310
51910: PRESERVATION OF RECORDS		113,501	115,375	106,155

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51920: RISK MANAGEMENT			
105	SUPERVISOR/DIRECTOR	62,992	50,000	56,264
162	CLERICAL	40,680	0	0
189	OTHER SALARIES & WAGES	44,000	45,000	45,261
201	SOCIAL SECURITY	8,645	5,890	6,294
204	STATE RETIREMENT	16,913	10,792	11,534
205	EMPLOYEE INSURANCE	16,500	13,200	6,600
206	EMPLOYEE INSURANCE-LIFE	351	251	225
207	EMPLOYEE INSURANCE-HEALTH	15,300	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	888	592	564
210	UNEMPLOYMENT COMPENSATION	216	144	144
212	FICA-MEDICARE	2,022	1,378	1,472
307	COMMUNICATION	400	0	0
320	DUES & MEMBERSHIPS	0	500	500
330	LEASE PAYMENTS	1,849	2,500	2,500
338	MAINT & REPAIR SERV-VEHICLE	0	3,500	3,500
349	PRINTING, STATIONARY & FORMS	25	500	500
355	TRAVEL	58	2,500	2,500
356	TUITION	889	2,500	2,500
399	OTHER CONTRACTED SERVICES	610	500	500
425	GASOLINE	3,161	4,500	4,500
435	OFFICE SUPPLIES	1,298	1,500	1,500
513	WORKER'S COMPENSATION	218	352	310
709	DATA PROCESSING EQUIPMENT	0	1,500	3,000
711	FURNITURE & FIXTURES	80	1,500	1,500
51920:	RISK MANAGEMENT	217,095	159,299	161,868

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52100: ACCOUNTING & BUDGETING			
105	SUPERVISOR/DIRECTOR	78,508	81,153	81,153
119	ACCOUNTANTS/BOOKKEEPERS	336,896	349,325	405,929
162	CLERICAL PERSONNEL	58,973	61,630	7,990
169	PART-TIME PERSONNEL	5,617	12,000	12,000
187	OVERTIME PAY	0	2,000	2,000
189	OTHER SALARIES & WAGES	0	16,000	16,000
201	SOCIAL SECURITY	28,818	31,626	32,554
204	STATE RETIREMENT	49,312	55,984	58,059
205	EMPLOYEE INSURANCE	19,940	26,400	39,600
206	EMPLOYEE INSURANCE-LIFE	1,059	1,142	1,216
207	EMPLOYEE INSURANCE-HEALTH	41,148	45,900	45,900
208	EMPLOYEE INSURANCE-DENTAL	2,403	2,663	2,539
210	UNEMPLOYMENT COMPENSATION	740	666	1,008
212	EMPLOYER MEDICARE LIABILITY	6,762	7,398	7,614
320	DUES & MEMBERSHIPS	1,232	1,500	1,500
330	LEASE PAYMENTS	4,205	4,205	4,205
349	PRINTING, STATIONERY & FORMS	652	2,000	2,000
355	TRAVEL	1,656	4,000	4,000
356	TUITION	1,590	10,650	6,699
425	GASOLINE	261	1,500	1,500
435	OFFICE SUPPLIES	792	1,200	1,200
513	WORKERS COMPENSATION INSURANCE	729	1,823	2,170
599	OTHER CHARGES	2,395	900	900
52100:	ACCOUNTING & BUDGETING	643,688	721,665	737,736

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52200: PURCHASING			
105	SUPERVISOR / DIRECTOR	53,250	67,000	70,920
122	PERSONNEL	125,479	178,403	186,388
201	SOCIAL SECURITY	10,116	15,215	15,953
204	STATE RETIREMENT	20,286	27,878	29,231
205	EMPLOYEE INSURANCE	26,400	33,000	33,000
206	EMPLOYEE INSURANCE-LIFE	457	602	617
207	EMPLOYEE INSURANCE-HEALTH	25,500	30,600	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,480	1,776	1,693
210	UNEMPLOYMENT COMPENSATION	360	432	432
212	EMPLOYER MEDICARE LIABILITY	2,366	3,559	3,731
320	DUES & MEMBERSHIPS	315	475	475
330	LEASE PAYMENTS	1,381	1,240	1,240
332	LEGAL NOTICES	2,861	2,300	2,300
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	248	285	285
349	PRINTING, STATIONERY & FORMS	889	1,500	1,500
355	TRAVEL	1,408	1,500	1,500
356	TUITION	688	1,100	1,100
435	OFFICE SUPPLIES	644	550	550
513	WORKERS COMPENSATION INSURANCE	267	908	930
52200:	PURCHASING	274,395	368,323	382,445

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52300: PROPERTY ASSESSORS OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	78,508	81,153	81,153
103	ASSISTANTS	368,496	352,123	358,272
162	CLERICAL PERSONNEL	105,327	102,326	102,492
201	SOCIAL SECURITY	32,731	33,207	33,599
204	STATE RETIREMENT	60,638	60,844	61,562
205	EMPLOYEE INSURANCE	45,100	39,600	39,600
206	EMPLOYEE INSURANCE-LIFE	1,343	1,359	1,322
207	EMPLOYEE INSURANCE-HEALTH	56,525	56,100	56,100
208	EMPLOYEE INSURANCE-DENTAL	3,280	3,255	3,103
210	UNEMPLOYMENT COMPENSATION	945	720	792
212	EMPLOYER MEDICARE LIABILITY	7,655	7,767	7,858
317	DATA PROCESSING SERVICES	35,719	37,000	37,000
320	DUES & MEMBERSHIPS	2,704	4,400	4,400
330	LEASE PAYMENTS	3,173	4,000	4,000
331	LEGAL FEES	0	1,000	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	300	1,000	1,000
338	MAINTENANCE & REPAIR - VEHICLES	1,424	3,000	3,000
349	PRINTING, STATIONERY & FORMS	435	3,000	3,000
355	TRAVEL	2,007	2,000	2,000
356	TUITION	330	1,000	1,000
411	DATA PROCESSING SUPPLIES	1,554	3,200	3,200
414	DUPLICATING SUPPLIES	996	2,000	2,000
425	GASOLINE	2,704	4,000	4,000
435	OFFICE SUPPLIES	1,261	1,500	1,500
499	OTHER SUPPLIES & MATERIALS	957	1,000	1,000
513	WORKERS COMPENSATION INSURANCE	756	1,982	1,860
599	OTHER CHARGES	54,077	38,000	38,000
707	BUILDING IMPROVEMENTS	0	500	500
709	DATA PROCESSING EQUIPMENT	4,777	7,000	7,000
711	FURNITURE & FIXTURES	920	500	500
719	OFFICE EQUIPMENT	0	500	500
52300:	PROPERTY ASSESSORS OFFICE	874,642	855,036	862,313

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52310: REAPPRAISAL PROGRAM			
103	ASSISTANTS	84,250	155,257	155,877
162	CLERICAL PERSONNEL	35,180	66,179	68,064
201	SOCIAL SECURITY	6,960	13,729	13,884
204	STATE RETIREMENT	13,555	25,155	25,440
205	EMPLOYEE INSURANCE	19,800	33,000	19,800
206	EMPLOYEE INSURANCE-LIFE	311	419	371
207	EMPLOYEE INSURANCE-HEALTH	15,300	25,500	15,300
208	EMPLOYEE INSURANCE-DENTAL	888	1,480	846
210	UNEMPLOYMENT COMPENSATION	216	432	432
212	EMPLOYER MEDICARE LIABILITY	1,628	3,212	3,247
317	DATA PROCESSING SERVICES	0	17,000	17,000
320	DUES & MEMBERSHIPS	0	200	200
337	MAINT & REPAIR SERV-OFC EQU	0	300	300
355	TRAVEL	0	1,300	1,300
356	TUITION	75	200	200
399	OTHER CONTRACTED SERVICES	0	2,500	2,500
425	GASOLINE	0	500	500
435	OFFICE SUPPLIES	318	300	300
499	OTHER SUPPLIES & MATERIALS	270	200	200
513	WORKERS COMPENSATION INSURANCE	258	819	930
709	DATA PROCESSING EQUIPMENT	0	500	500
711	FURNITURE & FIXTURES	0	500	500
719	OFFICE EQUIPMENT	600	0	0
52310:	REAPPRAISAL PROGRAM	179,609	348,682	327,691

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52400: COUNTY TRUSTEES OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	78,508	81,153	81,153
162	CLERICAL PERSONNEL	226,437	231,661	237,341
168	TEMPORARY PERSONNEL	3,171	4,584	4,584
201	SOCIAL SECURITY	18,311	19,678	20,030
204	STATE RETIREMENT	34,408	34,058	35,197
205	EMPLOYEE INSURANCE	26,400	26,400	26,400
206	EMPLOYEE INSURANCE-LIFE	713	725	736
207	EMPLOYEE INSURANCE-HEALTH	32,725	30,600	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,776	1,776	1,693
210	UNEMPLOYMENT COMPENSATION	472	577	577
212	EMPLOYER MEDICARE LIABILITY	4,309	4,602	4,684
320	DUES & MEMBERSHIPS	1,167	1,185	1,185
330	LEASE PAYMENTS	1,381	1,315	1,185
331	LEGAL SERVICES	4,793	3,000	3,130
332	LEGAL NOTICES RECORDING& COURT COSTS	144	350	350
334	MAINTENANCE AGREEMENTS	9,100	9,100	9,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	100	100
349	PRINTING, STATIONERY & FORMS	456	1,250	1,250
355	TRAVEL	855	750	750
356	TUITION	325	1,250	1,250
399	OTHER CONTRACTED SERVICES	120	9,300	9,300
414	DUPLICATING SUPPLIES	1,277	525	525
435	OFFICE SUPPLIES	1,614	1,700	1,700
499	OTHER SUPPLIES & MATERIALS	345	495	495
513	WORKERS COMPENSATION INSURANCE	472	1,174	1,550
52400:	COUNTY TRUSTEES OFFICE	449,279	467,308	479,965

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52500: COUNTY CLERKS OFFICE			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	78,508	81,153	81,153
162	CLERICAL PERSONNEL	580,747	579,746	591,660
169	PART TIME PERSONNEL	45,614	30,000	34,395
201	SOCIAL SECURITY	41,202	42,835	43,846
204	STATE RETIREMENT	74,617	75,078	76,432
205	EMPLOYEE INSURANCE	75,900	79,200	79,200
206	EMPLOYEE INSURANCE-LIFE	1,613	1,673	1,657
207	EMPLOYEE INSURANCE-HEALTH	89,675	95,000	96,900
208	EMPLOYEE INSURANCE-DENTAL	4,883	5,623	5,360
210	UNEMPLOYMENT COMPENSATION	1,559	1,512	1,728
212	EMPLOYER MEDICARE LIABILITY	9,636	10,018	10,255
300	CONTRACTED SERVICES	950	0	0
320	DUES & MEMBERSHIPS	941	1,100	1,100
330	LEASE PAYMENTS	6,312	6,312	5,000
334	MAINTENANCE AGREEMENT	13,901	13,901	13,901
338	MAINT & REPAIR SERV-VEHICLE	0	354	354
349	PRINTING, STATIONERY & FORMS	366	914	914
355	TRAVEL	1,055	850	850
356	TUITION	0	150	200
399	OTHER CONTRACTED SERVICES	0	200	200
411	DATA PROCESSING SUP	2,000	0	0
414	DUPLICATING SUPPLIES	7,497	0	0
425	GASOLINE	1,404	3,000	3,000
435	OFFICE SUPPLIES	4,363	18,646	20,000
437	PERIODICALS	600	650	650
508	PREMIUMS ON CORPORATE SURETY BONDS	124	62	124
513	WORKERS COMPENSATION INSURANCE	1,033	2,556	3,875
707	BUILDING IMPROVEMENTS	0	1,900	0
709	DATA PROCESSING EQUIPMENT	4,788	10,000	10,000
52500:	COUNTY CLERKS OFFICE	1,049,288	1,062,433	1,082,754

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	52600: DATA PROCESSING			
105	SUPERVISOR/DIRECTOR	88,308	88,120	88,120
121	DATA PROCESSING PERSONNEL	270,213	289,051	297,392
201	SOCIAL SECURITY	21,516	23,384	23,901
204	STATE RETIREMENT	39,535	42,846	42,090
205	EMPLOYEE INSURANCE	13,200	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	768	914	832
207	EMPLOYEE INSURANCE-HEALTH	33,150	40,800	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,923	2,367	1,975
210	UNEMPLOYMENT COMPENSATION	479	576	576
212	EMPLOYER MEDICARE LIABILITY	5,117	5,469	5,590
317	DATA PROCESSING SERVICES	2,996	3,000	217,165
336	MAINT. & REPAIR SERVICES-EQUIPMENT	18,931	23,200	23,200
349	PRINTING, STATIONERY & FORMS	7,279	6,079	6,079
355	TRAVEL	115	750	750
356	TUITION	0	10,000	10,000
399	OTHER CONTRACTED SERVICES	9,065	2,000	2,000
411	DATA PROCESSING SUP	8,143	11,050	11,050
417	EQUIPMENT PARTS-LIGHT	12,047	15,000	15,000
435	OFFICE SUPPLIES	224	400	400
513	WORKERS COMPENSATION INSURANCE	551	1,395	1,240
709	DATA PROCESSING EQUIPMENT	24,742	0	0
52600:	DATA PROCESSING	558,302	579,601	796,260

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53110: CIRCUIT COURT JUDGE			
162	CLERICAL PERSONNEL	0	22,088	22,088
194	JURY & WITNESS FEES	18,620	54,300	54,300
201	SOCIAL SECURITY	0	1,369	1,369
204	STATE RETIREMENT	0	2,509	2,509
206	LIFE INSURANCE	0	61	58
210	UNEMPLOYMENT	0	72	72
212	EMPLOYER MEDICARE LIABILITY	0	320	320
330	LEASE PAYMENTS	1,104	1,104	752
334	MAINTENANCE AGREEMENTS	0	1,230	0
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	250	250
349	PRINTING, STATIONERY & FORMS	4,198	9,000	9,250
399	OTHER CONTRACTED SERVICES	3,948	13,156	13,156
414	DUPLICATING SUPPLIES	100	100	100
432	LIBRARY BOOKS	119	119	119
435	OFFICE SUPPLIES	196	250	250
499	OTHER SUPPLIES & MATERIALS	3,539	4,500	5,707
513	WORKMAN'S COMPENSATION INSURANCE	0	82	155
599	OTHER CHARGES	0	0	750
707	BUILDING IMPROVEMENTS	3,248	0	0
711	FURNITURE & FIXTURES	600	0	0
719	OFFICE EQUIPMENT	0	695	0
53110:	CIRCUIT COURT JUDGE	35,672	111,205	111,205

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53120: CIRCUIT COURT CLERK			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	78,504	89,269	89,269
162	CLERICAL PERSONNEL	1,176,320	1,229,983	1,318,581
187	OVERTIME/VACATION RELIEF	7,932	7,997	7,997
201	SOCIAL SECURITY	75,036	82,290	87,783
204	STATE RETIREMENT	126,906	144,755	152,944
205	EMPLOYEE INSURANCE	76,175	79,200	79,200
206	EMPLOYEE INSURANCE-LIFE	2,939	3,361	3,451
207	EMPLOYEE INSURANCE-HEALTH	175,313	198,900	198,900
208	EMPLOYEE INSURANCE-DENTAL	10,009	11,541	11,003
210	UNEMPLOYMENT COMPENSATION	3,409	3,384	3,512
212	EMPLOYER MEDICARE LIABILITY	17,681	19,245	20,529
306	BANK CHARGES	153	200	200
307	COMMUNICATION	0	200	200
317	DATA PROCESSING SERVICES	27,778	5,000	0
320	DUES & MEMBERSHIPS	1,641	1,500	2,000
330	LEASE PAYMENTS	5,991	5,995	8,825
331	LEGAL SERVICES	0	500	500
334	MAINTENANCE AGREEMENTS	15,170	55,977	20,931
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	94	500	1,000
338	MAINT & REPAIR SERV-VEHICLE	14	500	3,000
349	PRINTING, STATIONERY & FORMS	14,705	20,000	26,000
355	TRAVEL	5,935	7,000	9,500
356	TUITION	2,278	6,000	8,500
399	OTHER CONTRACTED SERVICES	3,372	6,609	6,609
411	DATA PROCESSING SUPPLIES	4,887	5,500	6,500
414	DUPLICATING SERVICES	2,723	4,000	5,000
425	Fuel Charge	2,177	2,500	3,000
432	LIBRARY BOOKS	1,478	1,500	1,710
435	OFFICE SUPPLIES	4,634	4,000	5,000
499	OTHER SUPPLIES & MATERIALS	7,707	8,741	9,782
513	WORKERS COMPENSATION INSURANCE	1,890	4,911	7,750
599	OTHER CHARGES	1,999	0	1,000
707	BUILDING IMPROVEMENTS	8,825	0	0
709	DATA PROCESSING EQUIPMENT	80,740	4,000	0
53120:	CIRCUIT COURT CLERK	1,944,415	2,015,058	2,100,176

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 00000:			
	COST CENTER 53200: CRIMINAL COURT			
105	SUPERVISOR/DIRECTOR	1,000	0	0
111	PROBATION OFFICER	2,000	0	0
161	SECRETARYS	1,000	0	0
201	SOCIAL SECURITY	248	0	0
204	STATE RETIREMENT	454	0	0
210	UNEMPLOYMENT COMPENSATION	29	0	0
212	FICA-MEDICARE	58	0	0
53200:	CRIMINAL COURT	4,789	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53310: GENERAL SESSIONS JUDGE			
102	JUDGES	625,796	635,183	645,346
161	SECRETARIES	115,434	115,661	116,149
189	OTHER SALARIES & WAGES	4,500	9,600	9,600
201	SOCIAL SECURITY	35,413	47,147	47,807
204	STATE RETIREMENT	84,129	85,296	86,506
205	EMPLOYEE INSURANCE	23,100	26,400	26,400
206	EMPLOYEE INSURANCE-LIFE	825	852	862
207	EMPLOYEE INSURANCE-HEALTH	35,700	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,776	2,071	1,974
210	UNEMPLOYMENT COMPENSATION	216	576	576
212	EMPLOYER MEDICARE LIABILITY	10,573	11,026	11,181
320	DUES & MEMBERSHIPS	1,545	1,885	2,865
330	LEASE PAYMENTS	1,022	1,500	850
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	181	1,000	1,000
349	PRINTING, STATIONERY & FORMS	1,498	2,000	2,000
355	TRAVEL	4,564	6,500	7,000
356	TUITION	860	1,250	1,250
399	OTHER CONTRACTED SERVICES	2,024	12,081	11,101
432	LIBRARY BOOKS	2,352	2,600	2,750
435	OFFICE SUPPLIES	1,519	2,200	2,200
499	OTHER SUPPLIES & MATERIALS	2,100	4,000	4,000
513	WORKERS COMPENSATION INSURANCE	1,126	2,814	1,240
599	OTHER CHARGES	63	400	400
711	FURNITURE & FIXTURES	0	422	422
53310:GENERAL SESSIONS JUDGE		956,316	1,008,164	1,019,179

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53500: JUVENILE COURT			
112	YOUTH SERVICE OFFICERS	202,599	198,278	210,807
161	SECRETARY	27,286	26,286	29,242
168	TEMPORARY PERSONNEL	4,800	12,000	12,000
189	OTHER SALARIES & WAGES	65,121	67,970	71,321
201	SOCIAL SECURITY	17,785	18,881	20,049
204	STATE RETIREMENT	29,630	33,231	35,372
205	EMPLOYEE INSURANCE	19,800	19,800	19,800
206	EMPLOYEE INSURANCE-LIFE	712	740	768
207	EMPLOYEE INSURANCE-HEALTH	35,275	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,047	2,071	1,975
210	UNEMPLOYMENT COMPENSATION	576	504	504
212	EMPLOYER MEDICARE LIABILITY	4,229	4,416	4,689
307	COMMUNICATION	0	0	96
320	DUES & MEMBERSHIPS	385	1,305	1,566
322	DRUG TESTING	959	2,000	2,000
330	LEASE PAYMENTS	4,225	4,310	1,985
340	MEDICAL & DENTAL	4,225	5,132	5,132
349	PRINTING-STATIONERY & FORMS	6,017	6,500	500
355	TRAVEL	2,799	6,000	6,600
356	TUITION	630	2,000	2,200
399	OTHER CONTRACTED SERVICES	1,648	5,058	5,058
432	LIBRARY BOOKS	500	600	450
435	OFFICE SUPPLIES	1,254	1,200	1,320
499	OTHER SUPPLIES & MATERIALS	1,274	1,000	800
513	WORKERS COMPENSATION INSURANCE	456	1,126	1,085
599	OTHER CHARGES	2,277	2,500	2,500
711	FURNITURE & FIXTURES	2,088	0	0
53500:	JUVENILE COURT	438,597	458,608	473,519

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53610: OFFICE OF PUBLIC DEFENDER			
162	CLERICAL PERSONNEL	29,050	28,800	29,216
201	SOCIAL SECURITY	1,801	1,786	1,811
210	UNEMPLOYMENT COMPENSATION	166	144	144
212	FICA-MEDICARE	421	418	424
330	LEASE PAYMENTS	15,600	15,600	16,800
399	OTHER CONTRACTED SERVICES	7,876	8,238	6,500
513	WORKERS' COMPENSATION INS	43	107	310
53610:	OFFICE OF PUBLIC DEFENDER	54,957	55,093	55,205

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53700: JUDICIAL COMMISSIONERS			
162	CLERICAL PERSONNEL	171,039	151,248	172,353
201	SOCIAL SECURITY	10,322	9,377	10,686
204	STATE RETIREMENT	19,441	17,182	19,579
205	EMPLOYEE INSURANCE	9,350	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	434	412	455
207	EMPLOYEE INSURANCE-HEALTH	27,625	25,500	20,400
208	EMPLOYEE INSURANCE-DENTAL	1,606	1,480	1,128
210	UNEMPLOYMENT COMPENSATION	364	360	576
212	FICA-MEDICARE	2,414	2,193	2,499
513	WORKERS' COMPENSATION INS	244	560	1,240
53700:	JUDICIAL COMMISSIONERS	242,839	214,912	235,516

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53900: OTHER ADMINISTRATION OF JUSTICE			
109	CAPTAINS	61,872	58,773	63,062
110	LIEUTENANTS	20,129	48,347	64,581
164	ATTENDANTS	223,136	224,059	237,807
186	LONGEVITY PAY	4,228	6,277	6,277
201	SOCIAL SECURITY	18,542	20,923	23,047
204	STATE RETIREMENT	44,280	44,378	48,271
205	EMPLOYEE INSURANCE - DEPENDENT	20,392	26,400	26,400
206	EMPLOYEE INS LIFE	754	868	941
207	EMPLOYEE INS HEALTH	37,958	40,800	40,800
208	EMPLOYEE INS- DENTAL	2,286	2,368	2,257
210	UNEMPLOYMENT	570	576	576
212	EMPLOYER MEDICARE	4,336	4,893	5,389
399	OTHER CONTRACTED SERVICES	750	1,000	1,000
513	WORKER'S COMPENSATION INSURANCE	8,402	9,010	9,010
53900:	OTHER ADMINISTRATION OF JUSTICE	447,635	488,672	529,418

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 53910: PROBATION SERVICES				
105	ADMINISTRATOR	57,250	65,000	65,462
111	PROBATION OFFICER	212,726	243,412	255,232
119	BOOKKEEPER	32,820	32,848	34,673
161	RECEPTIONIST	27,007	25,000	26,951
187	OVERTIME PAY	0	10,000	7,000
189	OTHER SALARIES & WAGES	6,000	11,867	9,000
201	SOCIAL SECURITY	20,212	24,065	24,696
204	STATE RETIREMENT	33,704	41,608	43,431
205	EMPLOYEE INSURANCE-DEPENDENT	11,275	13,200	19,800
206	EMPLOYEE INSURANCE-LIFE	827	946	969
207	EMPLOYEE INSURANCE-HEALTH	40,375	51,000	51,000
208	EMPLOYEE INSURANCE-DENTAL	2,639	2,959	2,821
210	UNEMPLOYMENT	806	792	720
212	EMPLOYER MEDICARE LIABILITY	4,727	5,628	5,777
307	COMMUNICATIONS	2,706	5,364	5,500
320	DUES AND MEMBERSHIPS	1,900	1,500	1,500
330	LEASE PAYMENTS	1,381	1,000	900
349	PRINTING, STATIONER, & FORMS	1,340	2,200	1,500
355	TRAVEL	1,870	3,500	3,000
356	TUITION	2,400	3,236	2,500
399	OTHER CONTRACTED SERVICES	22,648	50,000	50,000
413	DRUGS & MEDICAL SUPPLIES-DRUG SCREENS	1,895	2,500	2,500
435	OFFICE SUPPLIES	4,198	3,500	3,000
499	OTHER SUPPLIES AND MATERIALS	8,542	4,000	5,000
513	WORKERS COMP INSURANCE	563	1,438	1,550
708	COMMUNICATION EQUIPMENT	1,680	0	0
709	COMPUTER EQUIPMENT	1,804	0	0
711	FURNITURE	1,488	0	0
53910:PROBATION SERVICES		504,783	606,563	624,482

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53930: VICTIM ASSISTANCE PROGRAMS			
316	CONTRIBUTIONS - HAVEN HOUSE/CHILD ADV CTR	62,502	80,800	80,000
53930:	VICTIM ASSISTANCE PROGRAMS	62,502	80,800	80,000

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54110: SHERIFFS DEPARTMENT			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	86,359	98,196	98,196
103	ASSISTANT	117,847	112,708	112,086
105	SUPERVISOR/DIRECTOR	291,343	332,523	332,523
106	DEPUTIES	3,649,116	3,620,183	3,944,192
107	DETECTIVES	334,868	343,706	387,523
108	INVESTIGATORS	31,060	36,078	44,571
109	CAPTAINS	229,320	219,320	250,144
110	LIEUTENANT	260,823	264,196	301,599
115	SERGEANTS	394,597	414,994	484,789
142	MECHANICS	39,035	37,880	37,880
162	CLERICAL PERSONNEL	196,198	194,850	208,887
164	ATTENDENTS	192,083	190,431	207,313
186	LONGEVITY PAY	48,811	64,354	64,354
187	OVERTIME	427,537	430,000	430,000
189	OTHER SALARIES & WAGES	11,609	17,116	17,116
196	IN-SERVICE TRAINING	90,000	0	0
201	SOCIAL SECURITY	382,312	395,346	429,111
204	STATE RETIREMENT	889,959	876,213	938,085
205	EMPLOYEE INSURANCE	576,270	547,800	547,800
206	EMPLOYEE INSURANCE-LIFE	14,550	15,761	16,794
207	EMPLOYEE INSURANCE-HEALTH	741,111	734,400	734,400
208	EMPLOYEE INSURANCE-DENTAL	42,769	42,613	40,626
210	UNEMPLOYMENT COMPENSATION	11,548	11,160	11,160
212	EMPLOYER MEDICARE LIABILITY	89,617	92,459	100,356
307	COMMUNICATION	19,702	19,800	1,980
309	CONTRACTS WITH GOVERNMENT AGENCIES	0	1,000	1,000
320	DUES & MEMBERSHIPS	5,213	5,600	5,600
322	EVALUATION & TESTING	9,124	13,000	13,000
330	LEASE PAYMENTS	19,205	20,000	20,000
331	LEGAL SERVICES	1,998	2,500	2,500
333	LICENSES	8,819	9,500	9,500
334	MAINTENANCE AGREEMENTS	72,104	72,500	72,500
336	MAINT & REPAIR SERVICES-EQUIPMENT	26,290	49,100	49,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	0	500	500
338	MAINT. & REPAIR SERVICES-VEHICLES	34,408	42,700	42,700
339	MATCHING SHARE-JUDICIAL TASK FORCE	23,750	23,750	23,750
349	PRINTING, STATIONERY & FORMS	13,129	12,800	12,800
354	TRANS-OTHER THAN STUDENTS	841	0	0
355	TRAVEL	34,616	61,000	61,000
356	TUITION	36,266	73,000	73,000
399	OTHER CONTRACTED SERVICES	17,372	17,100	17,100
406	AMMUNITION	67,831	50,000	50,000
411	DATA PROCESSING SUP	26,035	23,000	23,000
414	DUPLICATING SUPPLIES	2,000	2,000	2,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
COST CENTER 54110: SHERIFFS DEPARTMENT				
415	ELECTRICITY	10,346	9,000	9,000
418	EQUIPMENT & MACHINERY PARTS	2,971	3,000	3,000
424	GARAGE SUPPLIES	1,606	1,800	1,800
425	GASOLINE	586,780	550,000	570,212
431	LAW ENFORCEMENT SUPPLIES	40,303	40,000	40,000
433	LUBRICANTS	4,070	4,500	4,500
435	OFFICE SUPPLIES	20,618	13,000	13,000
446	SMALL TOOLS	480	500	500
450	TIRES & TUBES	35,502	35,000	35,000
451	UNIFORMS	83,831	104,250	104,250
453	VEHICLE PARTS	49,852	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	117	0	0
513	WORKERS COMPENSATION INSURANCE	158,479	170,252	170,252
599	OTHER CHARGES	579	0	0
709	DATA PROCESSING EQUIPMENT	0	2,200	2,200
711	FURNITURE & FIXTURES	7,026	0	0
716	LAW ENFORCEMENT EQUIPMENT	0	2,800	2,800
790	OTHER EQUIPMENT	1,138	1,200	1,200
799	OTHER CAPITAL OUTLAY	629	0	0
54110:SHERIFFS DEPARTMENT		10,571,772	10,568,639	11,218,249

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54160: ADMIN OF SEXUAL OFFENDER REGISTRY			
599	OTHER CHARGES	5,500	6,000	6,000
54160:	ADMIN OF SEXUAL OFFENDER REGISTRY	5,500	6,000	6,000

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54210: JAIL			
103	ASSISTANT - PURCHASING/PROPERTY	40,323	48,340	49,763
105	SUPERVISOR	39,035	50,756	53,167
109	CAPTAIN	36,999	61,711	64,290
110	LIEUTENANTS	132,899	147,895	184,403
115	SERGEANTS	109,139	131,840	173,838
120	COMPUTER PROGRAMMERS	215,760	222,289	228,612
160	GUARDS	128,115	138,986	152,121
162	CLERICAL PERSONNEL	187,183	186,300	190,638
164	ATTENDANTS	2,385,012	2,545,064	2,911,214
165	CAFETERIA PERSONNEL	81,705	78,168	91,751
169	PART-TIME PERSONNEL	149,399	175,133	200,587
186	LONGEVITY PAY	19,674	25,000	25,000
187	OVERTIME PAY	200,729	165,000	165,000
196	IN-SERVICE TRAINING	29,100	38,318	38,318
201	SOCIAL SECURITY	222,446	248,917	280,780
204	STATE RETIREMENT	409,436	412,409	467,897
205	EMPLOYEE INSURANCE	342,818	323,400	323,400
206	EMPLOYEE INSURANCE-LIFE	8,546	9,789	10,791
207	EMPLOYEE INSURANCE-HEALTH	506,375	586,500	586,500
208	EMPLOYEE INSURANCE-DENTAL	28,160	34,031	32,444
210	UNEMPLOYMENT COMPENSATION	9,367	9,072	9,072
212	EMPLOYER MEDICARE LIABILITY	52,301	58,214	65,669
312	CONTRACTS W/PRIVATE AGCY	22,863	27,300	27,300
320	DUES & MEMBERSHIPS	999	1,000	1,000
322	EVALUATION & TESTING	715	1,000	1,000
334	MAINTENANCE AGREEMENTS	15,000	15,000	15,000
335	MAINT & REPAIR SERVICES-BUILDINGS	4,537	32,400	32,400
336	MAINT & REPAIR SERV-EQUIPMENT	16,752	30,000	30,000
340	MEDICAL & DENTAL SERVICES	872,253	830,000	1,230,000
349	PRINTING-STATIONERY & FORMS	7,951	10,000	10,000
355	TRAVEL	12,172	19,700	19,700
356	TUITION	4,979	10,400	10,400
399	OTHER CONTRACTED SERVICES	4,613	0	0
410	CUSTODIAL SUPPLIES	67,464	68,000	68,000
411	DATA PROCESSING SUPPLIES	11,696	11,800	11,800
421	FOOD PREPARATION SUPPLIES	33,947	32,000	32,000
422	FOOD SUPPLIES	565,250	430,000	430,000
441	PRISONERS CLOTHING	12,625	10,000	10,000
451	UNIFORMS	26,177	26,500	26,500
499	OTHER SUPPLIES & MATERIALS	52,160	45,000	45,000
513	WORKERS COMPENSATION INSURANCE	99,971	107,196	107,196
710	FOOD SERVICE EQUIPMENT	11,066	3,500	3,500
716	LAW ENFORCEMENT EQUIPMENT	4,200	4,000	4,000
790	OTHER EQUIPMENT	6,610	5,000	5,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
COST CENTER	54210: JAIL			
54210:JAIL		7,188,521	7,416,928	8,425,051

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54220: WORKHOUSE			
101	OFFICIAL	8,636	9,820	10,820
201	SOCIAL SECURITY	516	609	671
204	RETIREMENT	1,282	1,428	1,542
206*	EMPLOYEE INSURANCE - LIFE	1	0	0
212	EMPLOYER MEDICARE	121	142	157
513	WORKERS' COMPENSATION	215	262	262
54220:	WORKHOUSE	10,771	12,261	13,452

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 54240: JUVENILE SERVICES				
109	CAPTAIN	28,285	64,797	64,797
110	LIEUTENANT	40,851	58,774	74,977
115	SERGEANTS	99,771	103,396	154,481
131	MEDICAL PERSONNEL	1,830	23,752	24,094
160	TRANSPORT GUARDS	89,455	89,040	104,321
164	ATTENDANTS	501,665	542,887	634,063
169	PART TIME PERSONNEL	957	12,916	12,916
187	OVERTIME PAY	15,842	11,410	11,410
189	SALARY SUPPLEMENTS	27,947	35,709	35,709
201	SOCIAL SECURITY	48,249	58,446	69,240
204	STATE RETIREMENT	91,415	102,537	122,313
205	EMPLOYEE INSURANCE	69,505	99,000	99,000
206	EMPLOYEE INSURANCE-LIFE	2,004	2,332	2,728
207	EMPLOYEE INSURANCE-HEALTH	117,452	132,600	132,600
208	EMPLOYEE INSURANCE-DENTAL	6,409	7,694	7,335
210	UNEMPLOYMENT COMPENSATION	1,839	2,160	2,160
212	EMPLOYER MEDICARE LIABILITY	11,284	13,668	16,193
334	MAINTENANCE AGREEMENTS	6,905	10,000	12,223
340	MEDICAL & DENTAL SERVICE	5,000	2,500	2,500
349	PRINTING, STATIONERY & FORMS	1,000	2,000	200
355	TRAVEL	1,092	7,000	7,000
356	TUITION	1,220	8,000	8,000
399	OTHER CONTRACTED SERVICES	5,558	6,000	6,000
429	EDUCATIONAL SUPPLIES	1,237	3,000	3,000
435	OFFICE SUPPLIES	4,178	3,000	3,000
441	CLOTHING-RESIDENTS	1,390	5,000	5,000
451	UNIFORMS	4,714	9,000	9,000
499	OTHER SUPPLIES & MATERIALS	9,363	9,145	9,145
513	WORKERS COMPENSATION INSURANCE	23,443	25,169	25,169
790	OTHER EQUIPMENT	12,208	0	0
54240: JUVENILE SERVICES		1,232,068	1,450,932	1,658,574

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54260: COMMISSARY (FLOW THRU)			
499	OTHER SUPPLIES & MATERIALS	393,563	430,000	0
54260:	COMMISSARY (FLOW THRU)	393,563	430,000	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54310: FIRE PREVENTION & CONTROL			
312	CONTRACTS WITH PRIVATE AGENCIES	23,250	23,250	23,250
54310:	FIRE PREVENTION & CONTROL	23,250	23,250	23,250

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54410: CIVIL DEFENSE			
105	SUPERVISOR/DIRECTOR	19,339	57,050	57,179
162	CLERICAL PERSONNEL	45,023	46,057	46,057
201	SOCIAL SECURITY	3,922	6,393	6,401
204	STATE RETIREMENT	7,305	11,713	11,728
205	EMPLOYEE INSURANCE	1,925	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	163	249	254
207	EMPLOYEE INSURANCE-HEALTH	6,800	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	395	592	564
210	UNEMPLOYMENT COMPENSATION	72	144	144
212	EMPLOYER MEDICARE LIABILITY	917	1,495	1,497
330	LEASE PAYMENTS	691	700	494
348	POSTAL CHARGES	0	100	100
399	OTHER CONTRACTED SERVICES	45	2,500	2,200
425	GASOLINE	0	500	1,000
435	OFFICE SUPPLIES	56	0	100
513	WORKMANS COMPENSATION INS	155	381	310
54410:	CIVIL DEFENSE	86,808	144,674	144,828

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	54490: OTHER EMERGENCY MANAGEMENT			
309	CONTRACTS WITH GOVT AGENCIES	302,132	302,133	324,793
54490:	OTHER EMERGENCY MANAGEMENT	302,132	302,133	324,793

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	55110: LOCAL HEALTH CENTER			
162	CLERICAL PERSONNEL	96,424	92,502	110,120
166	CUSTODIAN	43,162	47,320	52,414
169	PART TIME PERSONNEL	40,016	39,500	43,108
201	SOCIAL SECURITY	9,870	11,118	12,750
204	STATE RETIREMENT	15,180	15,884	18,464
205	EMPLOYEE INSURANCE	24,200	33,000	33,000
206	EMPLOYEE INSURANCE-LIFE	364	385	429
207	EMPLOYEE INSURANCE-HEALTH	30,388	30,600	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,776	1,776	1,692
210	UNEMPLOYMENT COMPENSATION	809	648	648
212	FICA-MEDICARE	2,454	2,600	2,982
307	COMMUNICATION	25,789	26,125	30,652
309	CONTRACTS W/GOVT AGENCIES	59,498	96,810	96,810
335	MAINTENANCE & REPAIR - BLDG	4,044	3,575	4,055
336	MAINTENANCE & REPAIR - EQUIPMENT	981	792	792
347	PEST CONTROL	372	522	558
355	TRAVEL	474	580	580
399	OTHER CONTRACTED SERVICES	3,011	3,379	3,379
410	CUSTODIAL SUPPLIES	2,088	2,090	2,088
415	ELECTRICITY	53,058	0	0
435	OFFICE SUPPLIES	1,318	1,177	1,318
452	UTILITIES	0	54,940	54,940
499	OTHER SUPPLIES & MATERIALS	1,581	0	0
513	WORKERS' COMPENSATION INS	269	663	1,395
599	OTHER CHARGES	43,917	69,960	62,964
55110:LOCAL HEALTH CENTER		461,043	535,946	565,738

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	55120: RABIES/ANIMAL CONTROL			
105	SUPERVISOR	51,000	52,500	55,129
169	PART TIME PERSONNEL	3,873	0	0
187	OVERTIME	9,882	15,000	15,000
189	OTHER SALARIES & WAGES	100,431	107,300	141,844
201	SOCIAL SECURITY	9,846	9,912	13,142
204	STATE RETIREMENT	12,239	18,155	22,377
205	EMPLOYEE INSURANCE	16,225	23,100	26,400
206	EMPLOYEE INSURANCE-LIFE	327	413	506
207	EMPLOYEE INSURANCE-HEALTH	20,400	28,050	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,184	1,628	1,693
210	UNEMPLOYMENT COMPENSATION	518	396	432
212	SOCIAL SECURITY-MEDICARE	2,303	2,241	3,074
320	DUES & MEMBERSHIPS	580	500	400
333	LICENSES	1,560	1,000	1,000
335	MAINT & REPAIR SERV - BUILDINGS	0	2,000	2,500
338	MAINT & REPAIR SERV-VEHICLE	553	2,500	2,500
356	TUITION	0	1,700	1,200
399	OTHER CONTRACTED SERVICES	21,438	26,000	26,000
401	ANIMAL FOOD	6,329	5,000	5,000
413	MEDICAL EXPENSES	19,920	16,390	22,000
425	GASOLINE	6,275	8,500	8,500
435	OFFICE SUPPLIES	2,830	6,000	4,500
451	UNIFORMS	4,918	2,500	3,000
452	UTILITIES	5,254	5,500	5,500
499	OTHER SUPPLIES & MATERIALS	9,010	8,569	8,500
513	WORKERS COMPENSATION	240	572	930
599	OTHER CHARGES	7,164	0	0
732	BUILDING PURCHASES	5,400	0	0
790	OTHER EQUIPMENT	690	10,000	6,000
55120:	RABIES/ANIMAL CONTROL	320,389	355,426	407,727

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE			
312	CONTRACTS W/PRIVATE AGCY	98,668	98,668	98,668
55590:	OTHER LOCAL WELFARE SERVICE	98,668	98,668	98,668

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	56700: PARKS & FAIR BOARDS			
309	CONTRACTS W/GOVT AGENCIES	653,585	653,585	691,433
56700:	PARKS & FAIR BOARDS	653,585	653,585	691,433

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	57100: AGRICULTURAL EXTENSION SERVICE			
307	COMMUNICATION	4,183	3,900	3,900
309	CONTRACTS W/GOVT AGENCIES	140,592	157,566	157,566
330	LEASE PAYMENTS	1,129	1,130	1,130
337	MAINT & REPAIR SERV-OFC EQU	0	100	100
719	OFFICE EQUIPMENT	17,444	800	800
57100:	AGRICULTURAL EXTENSION SERVICE	163,348	163,496	163,496

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	57500: SOIL CONSERVATION			
105	SUPERVISOR	48,954	48,205	55,129
162	CLERICAL PERSONNEL	41,483	40,922	41,698
201	SOCIAL SECURITY	5,582	5,526	6,003
204	STATE RETIREMENT	10,265	10,125	11,000
206	EMPLOYEE INSURANCE-LIFE	235	237	256
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	592	592	564
210	UNEMPLOYMENT COMPENSATION	144	144	144
212	EMPLOYER MEDICARE LIABILITY	1,306	1,292	1,404
307	COMMUNICATION	853	720	720
348	POSTAL	200	300	400
355	TRAVEL	366	376	426
356	TUITION	0	0	500
435	OFFICE SUPPLIES	330	450	622
513	WORKERS COMPENSATION INSURANCE	133	329	310
57500:	SOIL CONSERVATION	120,643	119,418	129,376

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	58120: INDUSTRIAL DEVELOPMENT			
364	CONTRACTS FOR DEVELOPMENT	848,021	848,021	1,276,379
58120:	INDUSTRIAL DEVELOPMENT	848,021	848,021	1,276,379

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	58300: VETERANS SERVICES			
103	ASSISTANT(S)	0	0	37,747
105	SUPERVISOR/DIRECTOR	49,250	50,000	51,017
162	CLERICAL PERSONNEL	66,474	64,475	29,242
201	SOCIAL SECURITY	6,776	7,097	7,316
204	STATE RETIREMENT	13,213	13,004	13,406
205	EMPLOYEE INSURANCE	13,200	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	299	307	309
207	EMPLOYEE INSURANCE-HEALTH	15,300	15,300	15,300
208	EMPLOYEE INSURANCE-DENTAL	888	888	846
210	UNEMPLOYMENT COMPENSATION	216	216	216
212	EMPLOYER MEDICARE LIABILITY	1,585	1,660	1,711
320	DUES & MEMBERSHIPS	50	50	50
330	OPERATING & LEASE PAYMENTS	1,266	1,382	1,501
332	LEGAL NOTICE-REC-COURT CST	41	50	50
334	MAINT. AGREEMENT	1,197	1,197	1,197
338	MAINT & REPAIR SERV-VEHICLE	40	0	0
349	PRINTING-STATIONERY & FORMS	407	82	100
355	TRAVEL	1,469	1,407	1,407
356	TUITION	0	200	200
414	DUPLICATING SUPPLIES	164	150	150
425	GASOLINE	1,257	1,299	1,299
435	OFFICE SUPPLIES	702	500	369
508	PREMIUM ON CORPORATE SURETY BONDS	0	50	50
513	WORKERS COMPENSATION INSURANCE	172	424	465
599	OTHER CHARGES	0	100	100
58300:	VETERANS SERVICES	173,966	173,038	177,248

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGENCIES			
316	CONTRIBUTIONS	112,240	112,240	133,760
58500:	CONTRIBUTIONS TO OTHER AGENCIES	112,240	112,240	133,760

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	64000: LITTER AND TRASH COLLECT			
164	ATTENDANTS	34,018	32,717	35,929
186	LONGEVITY PAY	250	250	250
201	SOCIAL SECURITY	2,004	2,044	2,244
204	STATE RETIREMENT	3,889	3,717	4,082
205	EMPLOYEE INSURANCE	6,314	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	84	87	95
207	EMPLOYEE INSURANCE-HEALTH	4,756	5,100	5,100
208	EMPLOYEE INSURANCE-DENTAL	278	296	282
210	UNEMPLOYMENT COMPENSATION	72	72	72
212	EMPLOYER MEDICARE LIABILITY	469	478	525
309	CONTRACTS W/GOVT AGENCIES	3,250	3,200	3,200
333	LICENSES	15	50	65
399	OTHER CONTRACTED SERVICES	23,765	24,900	24,900
450	TIRES & TUBES	300	300	300
499	OTHER SUPPLIES & MATERIALS	2,454	2,500	2,500
513	WORKMANS COMPENSATION INS	821	881	881
64000:	LITTER AND TRASH COLLECT	82,739	83,192	87,025

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	91110: GENERAL ADMINISTRATION PROJECTS			
709	DATA PROCESSING EQUIPMENT	22,669	37,000	37,000
790	OTHER EQUIPMENT	35,283	0	0
799	OTHER CAPITAL OUTLAY	0	1,421,506	0
91110:	GENERAL ADMINISTRATION PROJECTS	57,952	1,458,506	37,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	91130: PUBLIC SAFETY PROJECTS			
708	SHERIFF COMMUNICATIONS EQUIPMENT	310,949	313,273	313,273
718	MOTOR VEHICLES	663,767	690,000	690,000
91130:	PUBLIC SAFETY PROJECTS	974,716	1,003,273	1,003,273

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	91140: PUBLIC HEALTH AND WELFARE PROJECTS			
718	MOTOR VEHICLES	31,385	0	0
790	OTHER EQUIPMENT	0	12,000	0
91140:	PUBLIC HEALTH AND WELFARE PROJECTS	31,385	12,000	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	91150: SOCIAL, CULTURAL AND RECREATION PROJECTS			
707	BUILDING IMPROVEMENTS	0	59,100	0
790	OTHER EQUIPMENT	0	60,000	0
91150:	SOCIAL, CULTURAL AND RECREATION PROJECTS	0	119,100	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS			
707	BUILDING IMPROVEMENTS	9,925	0	0
91190:OTHER	GENERAL GOVERNMENT PROJECTS	9,925	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	99100: TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	1,572,437	1,567,839	1,625,395
99100:	TRANSFERS OUT	1,572,437	1,567,839	1,625,395

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00128: DRUG COURT			
COST CENTER	53200: CRIMINAL COURT			
105	SUPERVISOR/DIRECTOR	0	43,481	51,780
111	PROBATION OFFICER(S)	0	69,300	160,939
161	SECRETARY(S)	0	25,626	26,952
201	SOCIAL SECURITY	0	8,582	14,859
204	STATE RETIREMENT	0	15,722	27,227
205	DEPENDENT INSURANCE	0	6,600	6,600
206	LIFE INSURANCE	0	373	628
207	MEDICAL INSURANCE	0	15,300	15,300
208	DENTAL INSURANCE	0	592	846
210	UNEMPLOYMENT COMPENSATION	0	288	288
212	EMPLOYER MEDICARE	0	2,007	3,476
307	COMMUNICATION	0	1,700	1,700
320	DUES AND MEMBERSHIPS	0	700	700
330	OPERATING LEASE PAYMENTS	0	0	900
355	TRAVEL	0	5,000	4,100
356	TUITION	0	2,000	2,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	0	5,000	5,000
435	OFFICE SUPPLIES	0	1,250	1,250
499	OTHER SUPPLIES & MATERIALS	0	11,000	15,795
510	TRUSTEE'S COMMISSION	0	1,000	1,000
513	WORKERS' COMPENSATION INSURANCE	0	207	620
53200:CRIMINAL COURT		0	215,728	341,960
00128:DRUG COURT		0	215,728	341,960

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00410: EQUITY DIVISION			
COST CENTER	53400: CHANCERY COURT			
162	CLERICAL	14,760	0	0
201	SOCIAL SECURITY	914	0	0
204	STATE RETIREMENT	1,562	0	0
206	EMPLOYEE INSURANCE-LIFE	22	0	0
207	EMPLOYEE INSURANCE-HEALTH	425	0	0
210	UNEMPLOYMENT COMPENSATION	36	0	0
212	EMPLOYER MEDICARE LIABILITY	214	0	0
330	LEASE PAYMENTS	1,884	2,100	2,100
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	45	280	280
349	PRINTING, STATIONARY, & FORMS	290	1,036	1,036
435	OFFICE SUPPLIES	325	500	500
499	OTHER SUPPLIES & MATERIALS	114	300	300
513	WORKMAN'S COMPENSATION	33	0	0
53400:	CHANCERY COURT	20,624	4,216	4,216
00410:	EQUITY DIVISION	20,624	4,216	4,216

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00420: CLERK & MASTER			
COST CENTER	53400: CHANCERY COURT			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	78,508	81,153	81,153
162	CLERICAL PERSONNEL	239,620	231,684	242,744
201	SOCIAL SECURITY	18,922	19,395	20,081
204	STATE RETIREMENT	36,107	35,538	36,795
205	EMPLOYEE INSURANCE	19,250	19,800	13,200
206	EMPLOYEE INSURANCE-LIFE	750	762	773
207	EMPLOYEE INSURANCE-HEALTH	40,800	40,800	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,367	2,367	2,257
210	UNEMPLOYMENT COMPENSATION	504	576	576
212	EMPLOYER MEDICARE LIABILITY	4,425	4,536	4,697
320	DUES & MEMBERSHIPS	861	900	1,000
330	LEASE PAYMENTS	2,100	2,100	2,100
331	LEGAL SERVICES	182	200	200
332	LEGAL NOTICE-REC-COURT CST	0	760	760
349	PRINTING, STATIONERY & FORMS	5,752	7,000	7,000
355	TRAVEL	171	350	550
414	DUPLICATING SUPPLIES	320	950	950
435	OFFICE SUPPLIES	5,892	6,745	6,745
499	OTHER SUPPLIES & MATERIALS	257	175	200
508	PREMIUMS ON CORPORATE SURETY BONDS	0	100	2,100
513	WORKERS COMPENSATION INSURANCE	466	1,157	1,240
53400:	CHANCERY COURT	457,254	457,048	465,921
00420:	CLERK & MASTER	457,254	457,048	465,921

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	05512: SMACF FUNDING			
COST CENTER	55120: RABIES/ANIMAL CONTROL			
131	MEDICAL PERSONNEL	0	36,431	73,183
201	SOCIAL SECURITY	0	2,259	4,537
204	STATE RETIREMENT	0	3,825	7,651
206	LIFE INSURANCE	0	45	132
207	HEALTH INSURANCE	0	2,550	5,100
208	DENTAL INSURANCE	0	148	282
210	UNEMPLOYMENT	0	94	144
212	MEDICARE	0	528	1,061
338	MAINTENANCE AND REPAIR - VECHICLES	0	1,400	4,653
354	TRANSPORTATION	0	4,200	14,900
355	TRAVEL	0	4,200	5,000
399	OTHER CONTRACTED SERVICES	0	1,500	6,000
401	ANIMAL FOOD AND SUPPLIES	0	3,000	6,000
413	DRUGS AND MEDICAL SUPPLIES	0	17,000	33,347
425	GASOLINE	0	4,200	8,100
499	OTHER SUPPLIES AND MATERIALS	0	3,000	5,000
513	WORKERS COMPENSATION	0	135	310
599	OTHER CHARGES	0	1,500	5,000
55120:	RABIES/ANIMAL CONTROL	0	86,015	180,400
05512:	SMACF FUNDING	0	86,015	180,400

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51900: INDIGENT BILLING			
COST CENTER	51900: OTHER GENERAL ADMINISTRATION			
332	LEGAL NOTICES/OTHER CHARGES	1,064,362	1,285,000	1,455,000
51900:OTHER	GENERAL ADMINISTRATION	1,064,362	1,285,000	1,455,000
51900:INDIGENT	BILLING	1,064,362	1,285,000	1,455,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54110: SHERIFF			
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS			
718	MOTOR VEHICLES	18,091	0	0
91190:OTHER	GENERAL GOVERNMENT PROJECTS	18,091	0	0
54110:SHERIFF		18,091	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54410: 2008/09 EMPG			
COST CENTER	54410: CIVIL DEFENSE			
338	MAINT & REPAIR SERV-VEHICLE	566	1,000	1,000
399	OTHER CONTRACTED SERVICES	3,334	0	0
425	GASOLINE	1,044	5,800	1,000
54410:	CIVIL DEFENSE	4,944	6,800	2,000
54410:	2008/09 EMPG	4,944	6,800	2,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54411: 2009/2010 EMPG			
COST CENTER	54410: CIVIL DEFENSE			
169	PART TIME PERSONNEL	0	8,270	0
201	SOCIAL SECURITY	0	513	0
210	UNEMPLOYMENT COMPENSATION	0	66	0
212	FICA-MEDICARE	0	120	0
513	WORKERS' COMPENSATION INS	0	31	0
54410:	CIVIL DEFENSE	0	9,000	0
54411:	2009/2010 EMPG	0	9,000	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54412: 2010/11 EMPG			
COST CENTER	54410: CIVIL DEFENSE			
399	OTHER CONTRACTED SERVICES	34,104	0	0
54410:	CIVIL DEFENSE	34,104	0	0
54412:	2010/11 EMPG	34,104	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54452: 2011/12 EMPG GRANT			
COST CENTER	54410: CIVIL DEFENSE			
399	OTHER CONTRACTED SERVICES	13,190	0	0
54410:	CIVIL DEFENSE	13,190	0	0
54452:	2011/12 EMPG GRANT	13,190	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54454: 2012-13 EMPG			
COST CENTER	54410: CIVIL DEFENSE			
716	LAW ENFORCEMENT EQUIPMENT	0	57,000	55,700
54410:	CIVIL DEFENSE	0	57,000	55,700
54454:	2012-13 EMPG	0	57,000	55,700

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54455: 2013-14 EMPG			
COST CENTER	54410: CIVIL DEFENSE			
399	OTHER CONTRACTED SERVICES	0	46,350	37,171
790	OTHER EQUIPMENT	7,683	0	0
54410:	CIVIL DEFENSE	7,683	46,350	37,171
54455:	2013-14 EMPG	7,683	46,350	37,171

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	54456: 2014 HOMELAND SECURITY GRANT SHSP			
COST CENTER	54410: CIVIL DEFENSE			
399	OTHER CONTRACTED SERVICES	0	28,530	28,530
708	COMMUNICATION EQUIPMENT	6,267	0	0
54410:	CIVIL DEFENSE	6,267	28,530	28,530
54456:	2014 HOMELAND SECURITY GRANT SHSP	6,267	28,530	28,530

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	55111: DGA			
COST CENTER	55110: LOCAL HEALTH CENTER			
131	MEDICAL PERSONNEL	494,275	529,000	633,331
169	PART TIME	67,917	74,100	60,081
201	SOCIAL SECURITY	33,026	37,400	42,992
204	STATE RETIREMENT	55,694	60,094	71,946
205	EMPLOYEE INSURANCE	61,400	88,000	85,800
206	EMPLOYEE INSURANCE-LIFE	1,149	1,200	1,672
207	EMPLOYEE INSURANCE-HEALTH	71,400	86,000	76,500
208	EMPLOYEE INSURANCE-DENTAL	3,724	5,100	3,950
210	UNEMPLOYMENT COMPENSATION	1,331	4,800	1,656
212	FICA-MEDICARE	7,724	4,800	10,054
355	TRAVEL	3,549	9,300	9,800
513	WORKERS' COMPENSATION INS	793	2,200	3,565
599	OTHER CHARGES	1,734	4,400	45,700
55110:	LOCAL HEALTH CENTER	803,716	906,394	1,047,047
55111:	DGA	803,716	906,394	1,047,047
101:	GENERAL GOVERNMENT	42,905,298	46,349,965	51,461,469

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51800: COUNTY BUILDINGS			
321	ENGINEERING SERVICES	0	3,700	0
336	MAINTENANCE & REPAIR - EQUIPMENT	0	10,551	0
510	TRUSTEES COMMISSION	1,383	1,600	1,600
707	BUILDING IMPROVEMENTS	13,119	169,449	178,370
51800:	COUNTY BUILDINGS	14,502	185,300	179,970
112:	COURTHOUSE & JAIL MAINT FUND	14,502	185,300	179,970

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APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	58400: OTHER CHARGES			
399	OTHER CONTRACTED SERVICES	6,118	8,300	8,364
510	TRUSTEE'S COMMISSION	25	138	138
58400:	OTHER CHARGES	6,143	8,438	8,502
114:	LAW LIBRARY	6,143	8,438	8,502

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## APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	51800: COUNTY BUILDINGS			
105	SUPERVISOR/DIRECTOR	4,269	3,725	0
166	CUSTODIAL PERSONNEL	44,227	60,059	49,552
167	MAINTENANCE PERSONNEL	28,399	46,960	47,194
169	PART TIME PERSONNEL	9,159	19,436	20,379
201	SOCIAL SECURITY	5,154	8,071	7,261
204	STATE RETIREMENT	6,039	321	291
205	EMPLOYEE INSURANCE	10,175	13,200	13,200
206	EMPLOYEE INSURANCE - LIFE	234	288	256
207	EMPLOYEE INSURANCE - MEDICAL	17,213	15,300	15,300
208	EMPLOYEE INSURANCE - DENTAL	962	888	846
210	UNEMPLOYMENT COMPENSATION	335	389	360
212	EMPLOYER MEDICARE	1,205	1,888	1,698
335	MAINT & REP SERV-BLDGS	17,431	25,000	15,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	5,590	10,000	10,000
499	OTHER SUPPLIES & MATERIALS	2,048	3,595	10,000
513	WORKERS' COMPENSATION INS	163	194	0
717	MAINTENANCE EQUIPMENT	2,311	0	0
51800:	COUNTY BUILDINGS	154,914	209,314	191,337

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## APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	56500: LIBRARIES			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	94,034	77,000	76,882
105	SUPERVISOR/DIRECTOR	309,730	318,000	341,807
169	PART-TIME PERSONNEL	220,916	278,607	340,403
189	OTHER SALARIES & WAGES	204,161	224,199	240,785
201	SOCIAL SECURITY	49,407	55,664	61,993
204	STATE RETIREMENT	56,284	1,858	1,978
205	EMPLOYEE INSURANCE - DEPENDENT	55,275	52,800	52,800
206	EMPLOYEE INSURANCE - LIFE	1,615	1,564	1,656
207	EMPLOYEE INSURANCE - HEALTH	90,525	86,700	86,700
208	EMPLOYEE INSURANCE - DENTAL	5,055	5,031	4,796
210	UNEMPLOYMENT COMPENSATION	2,986	3,240	3,456
211	RETIREE BENEFITS	0	0	12,008
212	EMPLOYER MEDICARE	11,555	13,019	14,498
306	BANK CHARGES	4,004	3,850	3,850
307	COMMUNICATION	6,817	7,032	17,000
317	DATA PROCESSING SERVICES	17,054	31,000	30,000
318	DEBT COLLECTION SERVICES	2,103	5,000	5,000
320	DUES AND MEMBERSHIPS	350	2,000	2,000
330	LEASE PAYMENTS	7,255	11,000	10,000
333	LICENSES	0	38,000	37,000
334	MAINTENANCE AGREEMENTS	10,661	14,000	14,000
347	PEST CONTROL	716	800	800
348	POSTAL CHARGES	1,178	2,000	2,000
355	TRAVEL	1,521	3,000	3,000
356	TUITION	90	3,000	3,000
361	PERMITS	210	750	750
399	OTHER CONTRACTED SERVICES	9,855	8,067	4,800
410	CUSTODIAL SUPPLIES	16,486	16,500	16,500
411	DATA PROCESSING SUPPLIES	3,835	4,000	4,000
432	LIBRARY BOOKS	245,310	197,000	197,000
435	OFFICE SUPPLIES	12,542	18,000	18,000
437	PERIODICALS	12,165	28,200	28,200
452	UTILITIES	200,000	205,000	215,000
499	OTHER SUPPLIES & MATERIALS	1,843	2,500	2,500
506	GEN LIAB INSURANCE	42,445	42,445	42,445
510	TRUSTEE'S COMMISSION	827	1,400	1,400
513	WORKER'S COMPENSATION INSURANCE	1,650	1,711	2,500
709	DATA PROCESSING EQUIPMENT	8,198	10,606	10,000
56500:	LIBRARIES	1,708,658	1,774,543	1,910,507

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## APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	56900: OTHER SOCIAL CULTURAL & RECREATIONAL			
105	SUPERVISOR/DIRECTOR	22,607	25,000	25,840
169	PART TIME PERSONNEL	21,185	29,770	33,668
201	SOCIAL SECURITY	2,837	3,396	3,689
204	STATE RETIREMENT	1,057	75	78
205	EMPLOYEE INSURANCE	6,325	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	63	66	68
207	EMPLOYEE INSURANCE-HEALTH	4,888	5,100	5,100
208	EMPLOYEE INSURANCE-DENTAL	271	296	282
210	UNEMPLOYMENT COMPENSATION	318	432	720
212	FICA-MEDICARE	664	795	863
421	FOOD PREPARATION SUPPLIES	1,624	1,578	500
422	FOOD SUPPLIES	30,965	40,000	43,000
499	OTHER SUPPLIES & MATERIALS	97	0	500
513	WORKERS' COMPENSATION INS	66	83	1,500
710	FOOD SERVICE EQUIPMENT	928	5,422	0
56900:	OTHER SOCIAL CULTURAL & RECREATIONAL	93,895	118,613	122,408

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 91110: GENERAL ADMINISTRATION PROJECTS				
701	ADMINISTRATION EQUIPMENT	8,488	0	0
707	BUILDING IMPROVEMENTS	66,715	25,000	25,000
717	MAINTENANCE EQUIPMENT	8,183	8,500	8,500
732	BUILDING PURCHASES	0	400,000	0
91110:GENERAL ADMINISTRATION PROJECTS		83,386	433,500	33,500
115:PUBLIC LIBRARY		2,040,853	2,535,970	2,257,752

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APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 54110: SHERIFFS DEPARTMENT				
399	OTHER CONTRACTED SERVICES	9,572	9,500	9,500
401	ANIMAL FOOD & SUPPLIES	9,991	10,000	10,149
499	OTHER SUPPLIES & MATERIALS	33,154	32,000	32,000
510	TRUSTEE'S COMMISSION	1,299	2,000	2,000
599	OTHER CHARGES	0	3,000	3,000
716	LAW ENFORCEMENT EQUIPMENT	43,220	45,000	75,000
54110:SHERIFFS DEPARTMENT		97,236	101,500	131,649
COST CENTER 54150: DRUG ENFORCEMENT				
399	OTHER CONTRACTED SERVICES	0	10,000	10,000
401	ANIMAL FOOD & SUPPLIES	0	10,000	10,000
499	OTHER SUPPLIES AND MATERIALS	0	30,000	30,000
510	TRUSTEE COMMISSION	0	2,000	0
716	LAW ENFORCEMENT EQUIPMENT	47,057	50,000	75,000
54150:DRUG ENFORCEMENT		47,057	102,000	125,000
122:DRUG CONTROL		144,293	203,500	256,649

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	53200: CRIMINAL COURT			
105	SUPERVISOR/DIRECTOR	43,465	0	0
111	PROBATION OFFICER	69,300	0	0
161	SECRETARIES	25,625	0	0
201	SOCIAL SECURITY	8,442	0	0
204	STATE RETIREMENT	15,707	0	0
205	EMPLOYEE INSURANCE	6,600	0	0
206	EMPLOYEE INSURANCE - LIFE	372	0	0
207	EMPLOYEE INSURANCE - HEALTH	15,300	0	0
208	EMPLOYEE INSURANCE - DENTAL	888	0	0
210	UNEMPLOYMENT	259	0	0
212	EMPLOYER MEDICARE	1,974	0	0
307	COMMUNICATION	1,672	0	0
320	DUES & MEMBERSHIPS	700	0	0
355	TRAVEL	2,987	0	0
356	TUITION	760	0	0
399	OTHER CONTRACTED SERVICES	900	0	0
429	INSTRUCTIONAL SUPPLIES	2,970	0	0
435	OFFICE SUPPLIES	1,143	0	0
499	OTHER SUPPLIES & MATERIALS	12,785	0	0
510	TRUSTEES COMMISSION	681	0	0
513	WORKERS' COMPENSATION	206	0	0
53200:	CRIMINAL COURT	212,736	0	0
128:	DRUG COURT	212,736	0	0

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	61000: ADMINISTRATION			
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	86,359	98,197	98,197
103	ASSISTANT	73,089	73,523	72,000
105	SUPERVISOR/DIRECTOR	64,341	66,200	69,251
119	ACCT/BOOKKEEPER	78,167	89,176	33,736
189	OTHER SALARIES & WAGES	53,360	0	0
201	SOCIAL SECURITY	21,549	20,120	16,938
204	STATE RETIREMENT	39,470	36,975	31,034
205	EMPLOYEE INSURANCE	26,675	26,400	13,200
206	EMPLOYEE INSURANCE - LIFE	775	700	481
207	EMPLOYEE INSURANCE - HEALTH	32,085	25,500	15,300
208	EMPLOYEE INSURANCE - DENTAL	1,751	1,480	846
210	UNEMPLOYMENT COMPENSATION	184	180	81
212	SOCIAL SECURITY - MEDICARE	5,040	4,750	3,962
307	COMMUNICATION	7,457	7,650	11,000
316	CONTRIBUTIONS	0	21,835	0
320	DUES & MEMBERSHIPS	4,262	5,200	6,000
334	MAINT. AGREEMENT	6,765	10,000	11,000
348	POSTAL CHARGES	300	100	100
351	RENTALS	576	0	0
355	TRAVEL	326	1,350	2,000
356	TUITION	762	3,500	4,000
410	CUSTODIAL SUPPLIES	1,555	1,000	500
413	DRUGS AND MEDICAL SUPPLIES	98	200	200
415	ELECTRICITY	3,891	4,849	6,000
435	OFFICE SUPPLIES	3,692	6,250	4,679
499	OTHER SUPPLIES & MATERIALS	664	0	0
506	LIABILITY INSURANCE	188,686	106,000	99,199
508	PREMIUMS ON CORPORATE SURETY BONDS	0	800	0
510	TRUSTEE'S COMMISSION	60,784	62,000	64,000
513	WORKERS COMPENSATION INSURANCE	24,529	11,400	15,818
515	LIABILITY CLAIMS	0	9,500	10,000
707	BUILDING IMPROVEMENTS	16,099	3,000	6,478
719	OFFICE EQUIPMENT	1,982	0	0
799	OTHER CAPITAL OUTLAY	0	30,000	13,000
61000:	ADMINISTRATION	805,273	727,835	609,000

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## APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	62000: HIGHWAY & BRIDGE MAINTENANCE			
105	SUPERVISOR/DIRECTOR	64,649	0	0
140	SALARY SUPPLEMENTS	0	16,106	20,906
141	FOREMEN	160,081	164,895	189,522
143	EQUIPMENT OPERATORS	299,449	157,296	217,272
144	EQUIP OPERATORS-HEAVY	146,048	137,059	169,195
145	EQUIP OPERATORS-LIGHT	144,561	185,789	212,867
147	TRUCK DRIVERS	385,311	407,256	380,680
187	OVERTIME	14,720	25,000	20,000
189	OTHER SALARIES & WAGES	229,748	287,450	357,067
201	SOCIAL SECURITY	85,994	87,000	97,186
204	STATE RETIREMENT	159,832	159,000	178,070
205	EMPLOYEE INSURANCE	157,581	126,500	178,200
206	EMPLOYEE INSURANCE - LIFE	4,076	3,700	3,993
207	EMPLOYEE INSURANCE - HEALTH	205,083	180,200	198,900
208	EMPLOYEE INSURANCE - DENTAL	11,474	10,500	11,003
210	UNEMPLOYMENT COMPENSATION	1,387	1,300	1,053
211	EMPLOYEE BENEFITS RETIREES	69,307	67,790	67,560
212	SOCIAL SECURITY - MEDICARE	20,035	20,200	22,729
321	ENGINEERING SERVICES	0	30,000	0
399	OTHER CONTRACTED SERVICES	153,416	126,000	75,000
404	ASPHALT-HOT MIX	794,158	645,000	560,000
405	ASPHALT-LIQUID	55,110	50,000	55,000
408	CONCRETE	5,984	15,000	10,000
409	CRUSHED STONE	83,819	95,000	100,000
420	FERTILIZER, LIME & SEED	0	500	0
426	GENERAL CONSTRUCTION MATERIALS	0	8,587	0
436	OTHER ROAD MATERIALS	6,331	5,000	5,042
440	PIPE-METAL	71,377	90,000	100,000
443	ROAD SIGNS	0	0	45,000
444	SALT	35,722	35,000	30,000
447	STRUCTURAL STEEL	4,396	12,000	10,000
451	UNIFORMS	6,606	9,800	6,046
459	DRAINAGE MATERIALS	0	10,000	10,000
468	CHEMICALS	9,191	10,000	0
499	OTHER SUPPLIES & MATERIALS	1,784	0	0
513	WORKERS' COMPENSATION	18,403	48,472	146,305
714	HIGHWAY EQUIPMENT	7,828	360,000	10,000
723	RIGHT-OF-WAY	0	200,000	0
726	STATE AID PROJECTS	674,986	1,600,000	591,804
62000:	HIGHWAY & BRIDGE MAINTENANCE	4,088,447	5,387,400	4,080,400

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	63100: OPERATION & MAINTENANCE OF EQUIPMENT			
140	SALARY SUPPLEMENTS	0	5,402	5,302
141	FOREMEN	53,360	54,999	0
142	MECHANICS	289,112	289,365	271,640
201	SOCIAL SECURITY	20,372	22,000	17,171
204	STATE RETIREMENT	38,871	40,000	31,461
205	EMPLOYEE INSURANCE	38,775	33,000	33,000
206	EMPLOYEE INSURANCE - LIFE	966	921	737
207	EMPLOYEE INSURANCE - HEALTH	42,500	40,800	30,600
208	EMPLOYEE INSURANCE - DENTAL	2,378	2,368	1,693
210	UNEMPLOYMENT COMPENSATION	288	288	162
211	RETIREE	38,227	41,490	46,843
212	SOCIAL SECURITY - MEDICARE	4,765	5,100	4,016
338	MAINTENANCE & REPAIR SERVICES VEHICLES	0	3,000	0
351	RENTALS	0	3,000	0
412	DIESEL FUEL	108,129	130,000	120,000
418	EQUIPT. & MACHINERY PARTS	93,002	100,000	120,000
424	GARAGE SUPPLIES	3,141	5,000	0
425	GASOLINE	71,832	105,000	95,000
426	GENERAL CONSTRUCTION MATERIALS	0	3,000	0
433	LUBRICANTS	7,366	8,000	8,000
440	PIPE-METAL	2,868	4,000	5,000
442	PROPANE GAS	2,685	3,000	5,000
446	SMALL TOOLS	0	3,000	0
450	TIRES & TUBES	37,340	35,000	40,000
451	UNIFORMS	4,703	10,400	8,649
513	WORKERS' COMPENSATION	4,118	12,168	23,726
707	BUILDING IMPROVEMENTS	0	24,699	0
717	MAINTENANCE EQUIPMENT	3,133	15,000	10,000
63100:	OPERATION & MAINTENANCE OF EQUIPMENT	867,931	1,000,000	878,000

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	65000: OTHER CHARGES-ENGINEERING DEPT.			
105	SUPERVISOR/DIRECTOR	64,033	66,204	0
141	FOREMEN	22,774	52,655	0
187	OVERTIME PAY	647	1,400	0
189	OTHER SALARIES & WAGES	72,891	114,988	0
201	SOCIAL SECURITY	9,639	15,000	0
204	STATE RETIREMENT	18,226	27,000	0
205	DEPENDENT INSURANCE	13,469	19,800	0
206	LIFE INSURANCE	457	579	0
207	MEDICAL INSURANCE	19,532	25,500	0
208	DENTAL INSURANCE	1,084	1,480	0
210	UNEMPLOYMENT COMPENSATION	135	180	0
212	EMPLOYER MEDICARE	2,254	3,500	0
331	LEGAL FEES	1,600	1,514	0
356	TUITION	750	500	0
410	CUSTODIAL SUPPLIES	60	300	0
426	GENERAL CONSTRUCTION MATERIALS	0	1,000	0
435	OFFICE SUPPLIES	0	500	0
443	ROAD SIGNS	29,572	40,000	0
446	SMALL TOOLS	1,469	2,700	0
513	WORKERS COMPENSATION	2,356	8,200	0
709	DATA PROCESSING EQUIPMENT	696	0	0
790	OTHER EQUIPMENT	988	1,000	0
65000:	OTHER CHARGES-ENGINEERING DEPT.	262,632	384,000	0

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	68000: CAPITAL OUTLAY			
327	FREIGHT EXPENSES	4,758	0	0
714	HIGHWAY EQUIPMENT	49,225	0	600,000
799	OTHER CAPITAL OUTLAY	6,858	0	0
68000:	CAPITAL OUTLAY	60,841	0	600,000
131:	HIGHWAY/PUBLIC WORKS FUND	6,085,124	7,499,235	6,167,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
116	TEACHERS	26,373,523	26,521,900	27,200,000
117	CAREER LADDER PROGRAM	229,108	230,000	210,000
127	CAREER LADDER EXTENDED CONTRACTS	52,800	65,000	56,000
140	SALARY SUPPLEMENTS	405,103	440,000	471,000
163	AIDES	1,147,932	1,373,000	1,461,000
187	OVERTIME	8,555	10,000	10,000
189	OTHER SALARIES & WAGES	0	40,000	1,308,900
195	SUBSTITUTE TEACHERS	343,971	350,000	320,000
198	NON-CERTIFIED SUBSTITUTE TEACHERS	223,080	250,000	240,000
201	SOCIAL SECURITY	1,704,953	1,790,000	1,806,000
204	STATE RETIREMENT	2,411,705	2,504,000	2,567,000
205	EMPLOYEE INSURANCE	2,196,303	2,222,500	2,230,000
206	EMPLOYEE INSURANCE-LIFE	65,659	72,000	74,000
207	EMPLOYEE INSURANCE-HEALTH	2,766,732	2,842,000	2,870,000
208	EMPLOYEE INSURANCE-DENTAL	157,906	163,500	160,000
212	EMPLOYER MEDICARE LIABILITY	402,293	422,000	426,000
349	PRINTING	2,352	5,000	5,000
429	INSTRUCTIONAL SUPPLIES	264,792	302,000	355,000
449	TEXTBOOKS	102,345	625,000	443,000
711	FURNITURE & FIXTURES	0	0	12,000
722	REGULAR INSTRUCTION EQUIP	3,595	0	0
71100:	REGULAR INSTRUCTION PROGRAM	38,862,707	40,227,900	42,224,900

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	TEACHERS	4,552,204	4,565,000	4,616,000
117	CAREER LADDER PROGRAM	31,500	40,000	28,000
127	CAREER LADDER EXTENDED CONTRACTS	4,800	5,000	6,000
163	AIDES	894,268	944,000	955,000
201	SOCIAL SECURITY	324,117	337,000	339,000
204	STATE RETIREMENT	457,985	465,000	480,000
205	EMPLOYEE INSURANCE	460,208	433,000	428,000
206	EMPLOYEE INSURANCE-LIFE	12,051	13,500	13,500
207	EMPLOYEE INSURANCE-HEALTH	623,336	594,000	605,000
208	EMPLOYEE INSURANCE-DENTAL	31,989	37,500	36,100
212	EMPLOYER MEDICARE LIABILITY	76,401	79,000	80,000
310	CONTRACTS W/OTHER PUBLIC AG	1,141	8,000	8,000
312	CONTRACTS W/PRIVATE AGCY	15,451	32,000	30,000
336	MAINT & REPAIR - EQUIPMENT	599	1,000	1,000
399	OTHER CONTRACTED SERVICES	278,566	260,000	310,000
429	INSTRUCTIONAL SUPPLIES	64,470	65,000	80,000
499	OTHER SUPPLIES AND MATERIALS	976	1,000	1,000
725	SPECIAL EDUCATION EQUIP	15,825	15,000	25,000
71200:SPECIAL EDUCATION PROGRAM		7,845,887	7,895,000	8,041,600

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	2,426,883	2,455,000	2,537,000
117	CAREER LADDER PROGRAM	14,980	20,000	15,000
127	CAREER LADDER EXTENDED CONTRACTS	3,200	5,000	5,500
201	SOCIAL SECURITY	145,225	152,000	155,000
204	STATE RETIREMENT	215,418	222,000	230,000
205	EMPLOYEE INSURANCE	190,370	207,000	206,000
206	EMPLOYEE INSURANCE-LIFE	5,935	6,200	6,800
207	EMPLOYEE INSURANCE-HEALTH	236,172	251,800	252,000
208	EMPLOYEE INSURANCE-DENTAL	13,864	14,700	14,700
212	EMPLOYER MEDICARE LIABILITY	33,964	35,700	37,000
336	MAINT & REPAIR - EQUIPMENT	1,184	4,000	4,000
429	INSTRUCTIONAL SUPPLIES	44,611	45,000	50,000
499	OTHER SUPPLIES & MATERIALS	0	2,000	2,000
506	LIABILITY INS	600	1,000	1,000
730	VOCATIONAL INSTRUCTION EQUI	4,086	4,000	6,000
71300:	VOCATIONAL EDUCATION PROGRAM	3,336,492	3,425,400	3,522,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	71600: ADULT EDUCATION PROGRAM			
116	TEACHERS	117,850	127,000	125,000
133	PARAPROFESSIONALS	9,002	14,000	14,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	31,920	35,300	38,700
201	FICA-REGULAR	9,307	10,900	11,000
204	STATE RETIREMENT	8,245	8,400	9,000
205	EMPLOYEE INSURANCE-DEPENDENT CVG	6,600	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	200	300	300
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,300	10,300
208	EMPLOYEE INSURANCE-DENTAL	590	600	600
212	FICA-MEDICARE	2,258	2,600	2,700
429	INSTR. SUPPLIES AND MATERIALS	4,934	10,000	10,000
506	LIABILITY INSURANCE	18	0	0
709	DATA PROCESSING EQUIPMENT	10,668	1,200	2,200
71600:	ADULT EDUCATION PROGRAM	211,792	227,300	230,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	71900: OTHER			
211	RETIREE BENEFITS	1,242,337	1,280,000	1,319,000
71900:OTHER		1,242,337	1,280,000	1,319,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72110: ATTENDANCE			
105	SUPERVISOR/DIRECTOR	38,187	39,500	40,750
162	CLERICAL PERSONNEL	44,096	45,900	48,700
201	SOCIAL SECURITY	4,823	5,300	5,600
204	STATE RETIREMENT	8,396	8,800	9,300
205	EMPLOYEE INSURANCE	6,600	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	178	200	300
207	EMPLOYEE INSURANCE-HEALTH	12,485	12,900	12,900
208	EMPLOYEE INSURANCE-DENTAL	684	800	800
212	EMPLOYER MEDICARE LIABILITY	1,128	1,300	1,300
72110:	ATTENDANCE	116,577	121,400	126,350

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72120: HEALTH SERVICES			
131	MEDICAL PERSONNEL	512,466	537,000	550,000
161	SECRETARIES	12,433	16,100	16,600
189	OTHER SALARIES & WAGES	59,374	61,100	63,000
201	SOCIAL SECURITY	34,903	38,400	39,000
204	STATE RETIREMENT	40,726	43,200	44,300
205	EMPLOYEE INSURANCE	29,975	30,000	30,000
206	EMPLOYEE INS - LIFE	888	940	950
207	EMPLOYEE INSURANCE-HEALTH	37,825	37,800	36,000
208	EMPLOYEE INS - DENTAL	2,358	2,700	2,700
212	FICA-MEDICARE	8,163	9,000	9,200
320	DUES & MEMBERSHIPS	276	600	600
349	PRINTING-STATIONERY & FORMS	0	500	500
355	TRAVEL	2,068	3,000	3,000
399	OTHER CONTRACTED SERVICES	2,380	3,000	3,000
413	DRUGS & MEDICAL SUPPLIES	15,856	22,500	20,000
429	INSTRUCTIONAL SUPPLIES	28,799	21,000	16,500
524	IN SERVICE/STAFF DEVELOPMENT	1,100	4,100	5,000
72120:HEALTH SERVICES		789,590	830,940	840,350

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 72130: OTHER STUDENT SUPPORT				
123	GUIDANCE PERSONNEL	1,188,155	1,216,500	1,235,000
130	SOCIAL WORKERS	37,744	39,300	41,500
161	SECRETARY	51,496	52,000	53,400
201	SOCIAL SECURITY	76,514	80,100	81,200
204	STATE RETIREMENT	113,943	118,500	118,500
205	EMPLOYEE INSURANCE	79,652	86,000	93,500
206	EMPLOYEE INSURANCE-LIFE	3,043	3,400	3,400
207	EMPLOYEE INSURANCE-HEALTH	119,479	118,000	118,000
208	EMPLOYEE INSURANCE-DENTAL	7,162	7,800	7,500
212	EMPLOYER MEDICARE LIABILITY	17,898	18,300	19,200
322	EVALUATION & TESTING	32,144	38,000	38,000
355	TRAVEL	888	1,200	1,200
399	OTHER CONTRACTED SERVICES	0	101,000	145,400
429	INSTRUCTIONAL SUPPLIES	165	200	200
435	OFFICE SUPPLIES	25	400	500
499	OTHER SUPPLIES & MATERIALS	4,611	4,000	5,000
524	IN SERVICE/STAFF DEVELOPMENT	6,840	500	1,200
709	DATA PROCESSING EQUIPMENT	42,496	0	0
72130:	OTHER STUDENT SUPPORT	1,782,255	1,885,200	1,962,700

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
105	SUPERVISOR/DIRECTOR	177,012	179,300	182,200
129	LIBRARIANS	1,066,138	1,115,000	1,140,000
161	SECRETARYS	86,320	87,300	87,300
163	LIBRARY ASSISTANTS	168,667	0	0
201	SOCIAL SECURITY	87,790	85,000	87,200
204	STATE RETIREMENT	124,657	123,000	127,000
205	EMPLOYEE INSURANCE	75,782	63,000	63,000
206	EMPLOYEE INSURANCE-LIFE	3,133	3,500	3,400
207	EMPLOYEE INSURANCE-HEALTH	136,325	118,000	128,500
208	EMPLOYEE INSURANCE-DENTAL	7,982	7,200	7,200
212	EMPLOYER MEDICARE LIABILITY	20,948	19,800	20,500
309	CONTRACTS W/GOVT AGENCIES	42,099	40,000	40,000
355	TRAVEL	5,182	10,000	10,000
356	TUITION	580	1,000	1,000
432	LIBRARY BOOKS	0	0	59,700
499	OTHER SUPPLIES & MATERIALS	0	1,000	1,000
524	IN SERVICE/STAFF DEVELOPMENT	2,770	24,500	30,000
72210:	REGULAR INSTRUCTION PROGRAM	2,005,385	1,877,600	1,988,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
124	PSYCHOLOGICAL PERSONNEL	325,404	331,000	342,000
201	SOCIAL SECURITY	19,114	20,200	21,300
204	STATE RETIREMENT	28,939	29,300	31,000
205	EMPLOYEE INSURANCE	26,400	30,000	30,000
206	EMPLOYEE INSURANCE-LIFE	777	900	900
207	EMPLOYEE INSURANCE-HEALTH	28,475	31,000	31,000
208	EMPLOYEE INSURANCE-DENTAL	1,474	1,800	1,800
212	EMPLOYER MEDICARE LIABILITY	4,470	4,800	5,000
355	TRAVEL	10,398	16,000	13,000
399	OTHER CONTRACTED SERVICES	1,821	3,000	3,000
524	IN SERVICE/STAFF DEVELOPMENT	15,778	20,000	20,000
72220:	SPECIAL EDUCATION PROGRAM	463,050	488,000	499,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM			
105	SUPERVISOR/DIRECTOR	7,745	7,900	8,000
161	SECRETARYS	54,497	55,400	56,100
201	SOCIAL SECURITY	3,770	4,000	4,000
204	STATE RETIREMENT	6,873	7,000	7,100
205	EMPLOYEE INSURANCE	550	550	550
206	EMPLOYEE INSURANCE-LIFE	156	200	200
207	EMPLOYEE INSURANCE-HEALTH	10,414	10,700	10,700
208	EMPLOYEE INSURANCE-DENTAL	598	650	650
212	EMPLOYER MEDICARE LIABILITY	882	1,000	1,000
72230:	VOCATIONAL EDUCATION PROGRAM	85,485	87,400	88,300

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72260: ADULT PROGRAMS			
105	SUPERVISOR/DIRECTOR	54,283	55,500	55,200
162	CLERICAL PERSONNEL	23,120	25,500	27,500
201	SOCIAL SECURITY	4,560	4,900	5,300
204	STATE RETIREMENT	4,832	4,900	5,600
205	EMPLOYEE INSURANCE	6,589	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	132	200	200
207	EMPLOYEE INSURANCE-HEALTH	5,092	5,200	10,300
208	EMPLOYEE INSURANCE-DENTAL	294	300	600
212	FICA-MEDICARE	1,089	1,200	1,300
399	OTHER CONTRACTED SERVICES	1,586	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	0	200	200
524	IN SERVICE/STAFF DEVELOPMENT	7,659	15,000	15,000
599	OTHER CHARGES	0	1,000	1,000
72260:ADULT PROGRAMS		109,236	122,600	130,900

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72290: OTHER PROGRAMS			
163	AIDES	13,400	0	0
201	SOCIAL SECURITY	814	0	0
204	STATE RETIREMENT	1,521	0	0
206	EMPLOYEE INSURANCE-LIFE	34	0	0
207	EMPLOYEE INSURANCE-HEALTH	5,100	0	0
208	EMPLOYEE INSURANCE-DENTAL	295	0	0
212	FICA-MEDICARE	168	0	0
215	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	56,456	0	0
399	OTHER CONTRACTED SERVICES	37,064	40,000	40,000
790	OTHER EQUIPMENT	0	14,400	13,000
72290:	OTHER PROGRAMS	114,852	54,400	53,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 72310: BOARD OF EDUCATION				
189	OTHER SALARIES & WAGES	83,301	95,000	100,000
191	BOARD-COMMITTEE MEMBERS FEE	33,600	33,600	33,600
201	SOCIAL SECURITY	6,744	8,000	8,300
204	STATE RETIREMENT	6,293	8,200	7,500
205	EMPLOYEE INSURANCE - DEPENDENT	5,128	10,000	6,700
207	EMPLOYEE INSURANCE - HEALTH	3,869	10,300	8,000
208	EMPLOYEE INSURANCE - DENTAL	727	1,000	700
210	UNEMPLOYMENT COMPENSATION	34,733	50,000	25,000
212	FICA-MEDICARE	1,648	1,900	2,000
305	AUDIT SERVICES	32,000	32,000	32,000
320	DUES & MEMBERSHIPS	8,812	9,200	9,200
331	LEGAL FEES	22,300	25,000	30,000
349	PRINTING	241	1,500	1,500
355	TRAVEL	2,310	5,000	5,000
356	TUITION	1,565	3,000	3,000
399	OTHER CONTRACTED SERVICES	18,547	16,000	66,000
499	OTHER SUPPLIES & MATERIALS	450	500	500
506	LIABILITY INSURANCE	747,274	408,000	544,400
510	TRUSTEES COMMISSION	659,540	679,000	679,200
513	WORKMANS COMPENSATION INS	281,738	377,000	354,000
524	In Service/Staff Development	894	5,000	5,000
599	OTHER CHARGES	7,997	8,000	8,000
72310:BOARD OF EDUCATION		1,959,711	1,787,200	1,929,600

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72320: DIRECTOR OF SCHOOLS			
101	COUNTY OFFICIAL/ADMIN OFFIC	114,055	113,900	125,600
103	ASSISTANT	96,384	98,000	101,400
105	SUPERVISOR	86,627	97,300	100,200
117	CAREER LADDER PROGRAM	1,000	1,000	1,000
161	SECRETARYS	64,623	69,500	78,000
189	OTHER SALARIES & WAGES	0	30,000	30,000
201	SOCIAL SECURITY	21,789	25,800	27,000
204	STATE RETIREMENT	36,383	38,800	40,900
205	EMPLOYEE INSURANCE	19,235	19,800	26,400
206	EMPLOYEE INSURANCE-LIFE	1,699	1,800	1,900
207	EMPLOYEE INSURANCE-HEALTH	22,508	25,500	25,600
208	EMPLOYEE INSURANCE-DENTAL	1,158	1,200	1,200
209	DISABILITY INSURANCE	1,410	1,500	1,500
212	EMPLOYER MEDICARE LIABILITY	5,148	6,100	6,400
320	DUES & MEMBERSHIPS	5,239	5,600	5,600
348	POSTAL CHARGES	4,406	6,000	6,000
349	PRINTING	683	2,000	2,000
355	TRAVEL	1,253	3,000	3,500
399	OTHER CONTRACTED SERVICES	9,913	14,000	14,000
435	OFFICE SUPPLIES	7,953	10,000	10,000
499	OTHER SUPPLIES	144	1,000	5,000
524	In Service/Staff Development	1,771	5,000	6,000
599	OTHER CHARGES	594	2,000	2,000
72320:	DIRECTOR OF SCHOOLS	503,975	578,800	621,200

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 72410: OFFICE OF THE PRINCIPAL				
104	PRINCIPALS	1,610,734	1,636,000	1,675,000
119	ACCOUNTANTS/BOOKKEEPERS	60,856	62,300	65,300
139	ASSISTANT PRINCIPAL	1,164,147	1,193,000	1,235,000
161	SECRETARYS	1,124,540	1,142,000	1,162,000
201	SOCIAL SECURITY	236,479	248,200	254,600
204	STATE RETIREMENT	375,553	383,500	399,000
205	EMPLOYEE INSURANCE	281,293	295,000	306,000
206	EMPLOYEE INSURANCE-LIFE	8,020	8,400	8,300
207	EMPLOYEE INSURANCE-HEALTH	388,605	398,000	405,700
208	EMPLOYEE INSURANCE-DENTAL	22,572	25,000	24,300
212	EMPLOYER MEDICARE LIABILITY	55,305	58,000	59,000
307	COMMUNICATION	289,729	294,000	306,000
320	DUES & MEMBERSHIPS	1,450	1,600	1,600
355	TRAVEL	0	0	5,000
399	OTHER CONTRACTED SERVICES	683	8,000	8,000
499	OTHER SUPPLIES	0	2,000	2,000
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	10,000
599	OTHER CHARGES	4,786	8,600	16,000
72410:OFFICE OF THE PRINCIPAL		5,624,752	5,763,600	5,942,800

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72510: FISCAL SERVICES			
119	ACCOUNTANTS/BOOKKEEPERS	130,904	155,400	115,000
201	SOCIAL SECURITY	7,501	8,300	5,500
204	STATE RETIREMENT	14,858	15,200	10,100
205	EMPLOYEE INSURANCE - DEPENDENT	9,900	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	348	400	300
207	EMPLOYEE INSURANCE-HEALTH	15,088	15,300	10,200
208	EMPLOYEE INSURANCE-DENTAL	888	900	600
212	EMPLOYER MEDICARE LIABILITY	1,754	2,300	1,700
355	TRAVEL	0	2,000	2,000
524	In-Service Professional Development	1,998	2,000	2,000
72510:	FISCAL SERVICES	183,239	208,400	154,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 72610: OPERATION OF PLANT				
166	CUSTODIAL PERSONNEL	2,249,071	2,324,000	2,344,000
201	SOCIAL SECURITY	131,536	144,100	142,000
204	STATE RETIREMENT	239,570	255,000	252,000
205	EMPLOYEE INSURANCE - DEPENDENT	277,237	271,000	271,000
206	EMPLOYEE INSURANCE-LIFE	5,801	6,200	6,200
207	EMPLOYEE INSURANCE-HEALTH	388,642	398,000	392,000
208	EMPLOYEE INSURANCE-DENTAL	22,366	23,500	22,000
212	EMPLOYER MEDICARE LIABILITY	30,864	33,700	33,000
322	EVALUATION & TESTING	660	500	825
399	OTHER CONTRACTED SERVICES	177,516	232,000	232,000
410	CUSTODIAL SUPPLIES	199,603	210,000	210,000
415	ELECTRICITY	2,883,329	2,949,000	3,153,000
423	FUEL OIL	56,898	50,000	50,000
434	NATURAL GAS	220,479	239,000	250,000
454	WATER & SEWER	300,731	339,000	309,000
720	PLANT OPERATION EQUIP	1,286	10,000	50,000
72610:OPERATION OF PLANT		7,185,589	7,485,000	7,717,025

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72620: MAINTENANCE OF PLANT			
105	SUPERVISOR/DIRECTOR	66,958	66,800	68,200
161	SECRETARY	35,495	37,000	37,900
167	MAINTENANCE PERSONNEL	522,722	561,000	515,000
201	SOCIAL SECURITY	37,454	41,300	38,000
204	STATE RETIREMENT	67,382	74,000	69,000
205	EMPLOYEE INSURANCE	39,558	37,000	43,000
206	EMPLOYEE INSURANCE-LIFE	1,594	1,800	1,600
207	EMPLOYEE INSURANCE-HEALTH	72,430	76,500	76,500
208	EMPLOYEE INSURANCE-DENTAL	4,217	4,500	4,500
212	EMPLOYER MEDICARE LIABILITY	8,760	9,700	9,000
335	MAINT & REP SERV-BLDGS	40,964	40,000	40,000
336	MAINT & REPAIR SERV-EQUIP	24,356	30,000	30,000
338	MAINTENANCE - VEHICLES	14,457	17,000	17,000
399	OTHER CONTRACTED SERVICES	366,797	300,000	340,000
418	EQUIPMENT & MACHINERY PARTS	50,102	70,000	70,000
425	GASOLINE	59,017	79,000	65,000
499	OTHER SUPPLIES & MATERIALS	113,967	167,360	170,000
599	OTHER CHARGES	26,820	28,000	27,900
707	BUILDING IMPROVEMENTS	13,404	20,000	80,000
712	HEATING & AIR CONDITIONING	70,488	50,000	50,000
718	MOTOR VEHICLES	0	0	27,000
720	PLANT OPERATION EQUIP	23,676	0	0
799	OTHER CAPITAL OUTLAY	0	0	45,000
72620:	MAINTENANCE OF PLANT	1,660,618	1,710,960	1,824,600

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	72710: TRANSPORTATION			
105	SUPERVISOR/DIRECTOR	39,406	39,500	40,750
162	CLERICAL PERSONNEL	41,111	41,600	41,600
201	SOCIAL SECURITY	4,938	5,100	5,200
204	STATE RETIREMENT	8,184	8,300	8,500
206	EMPLOYEE INSURANCE-LIFE	174	250	200
207	EMPLOYEE INSURANCE-HEALTH	7,664	7,700	7,700
208	EMPLOYEE INSURANCE-DENTAL	444	450	450
212	EMPLOYER MEDICARE LIABILITY	1,155	1,200	1,200
313	CONTRACTS W/PARENTS	8	1,000	1,000
315	CONTRACTS W/VEHICLE OWNERS	2,941,328	3,148,000	3,235,000
338	MAINT & REPAIR SERV-VEHICLE	2,055	5,000	5,000
340	MEDICAL SERVICES	262	1,000	1,000
399	OTHER CONTRACTED SERVICES	519,999	604,000	623,000
450	TIRES & TUBES	780	1,000	1,000
729	TRANSPORTATION EQUIP	0	0	16,500
72710:	TRANSPORTATION	3,567,508	3,864,100	3,988,100

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 72810: CENTRAL AND OTHER				
120	COMPUTER PROGRAMMERS	137,020	141,000	146,000
162	CLERICAL PERSONNEL	38,781	41,600	41,600
189	Other Salaries and Wages	40,986	42,300	43,000
201	SOCIAL SECURITY	12,825	14,000	14,300
204	STATE RETIREMENT	24,605	25,600	26,200
205	EMPLOYEE INSURANCE - DEPENDENT	23,100	26,400	13,200
206	EMPLOYEE INSURANCE-LIFE	568	700	700
207	EMPLOYEE INSURANCE-HEALTH	25,500	25,500	25,500
208	EMPLOYEE INSURANCE-DENTAL	1,480	1,500	1,500
212	FICA-MEDICARE	2,999	3,300	3,400
399	OTHER CONTRACTED SERVICES	137,431	156,270	160,000
411	DATA PROCESSING SUPPLIES	38,334	119,000	123,175
708	COMMUNICATION EQUIPMENT	18,760	0	0
709	DATA PROCESSING EQUIPMENT	284,252	189,730	800,000
72810:CENTRAL AND OTHER		786,641	786,900	1,398,575

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	73400: EARLY CHILDHOOD EDUCATION			
105	SUPERVISOR/DIRECTOR	7,384	7,700	7,900
116	TEACHERS	335,360	342,600	351,600
163	AIDES	73,297	77,000	82,000
201	SOCIAL SECURITY	24,291	26,100	27,000
204	STATE RETIREMENT	38,794	39,800	41,900
205	EMPLOYEE INSURANCE	48,755	53,900	60,500
206	EMPLOYEE INSURANCE-LIFE	1,035	1,200	1,100
207	EMPLOYEE INSURANCE-HEALTH	61,610	62,500	62,500
208	EMPLOYEE INSURANCE-DENTAL	3,556	3,700	3,700
212	FICA-MEDICARE	5,681	6,100	6,400
399	OTHER CONTRACTED SERVICES	29,828	32,000	32,000
429	INSTRUCTIONAL SUPPLIES	12,237	5,000	5,000
524	IN SERVICE/STAFF DEVELOPMENT	3,686	5,000	5,000
709	DATA PROCESSING EQUIPMENT	4,128	0	0
711	FURNITURE & FIXTURES	701	0	0
790	OTHER EQUIPMENT	2,405	0	0
73400:	EARLY CHILDHOOD EDUCATION	652,748	662,600	686,600

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	76100: REGULAR CAPITAL OUTLAY			
399	OTHER CONTRACTED SERVICES	0	47,531	0
499	OTHER SUPPLIES & MATERIALS	17,713	10,000	0
709	DATA PROCESSING EQUIPMENT	517,678	162,228	0
712	HEATING & AIR CONDITIONING	0	17,772	0
718	MOTOR VEHICLES	2,942	0	0
76100:	REGULAR CAPITAL OUTLAY	538,333	237,531	0

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	82330: EDUCATION DEBT SERVICE CONTRIBUTION PG			
620	EDUCATION DEBT SERVICE CONTRIBUTION PG	295,872	303,300	310,900
82330:	EDUCATION DEBT SERVICE CONTRIBUTION PG	295,872	303,300	310,900
141:	GENERAL PURPOSE SCHOOL	79,924,631	81,911,531	85,600,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 11401: TITLE I				
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM				
116	Teachers	750,766	0	0
163	Educational Assistants	940,589	0	0
201	Social Security	82,140	0	0
204	State Retirement	84,078	0	0
205	Employee Insurance - Dependent	75,461	0	0
206	Employee Insurance - Life	2,212	0	0
207	Employee Insurance - Health	106,888	0	0
208	Employee Insurance - Dental	6,218	0	0
212	Employer Medicare Liability	24,356	0	0
429	Instructional Supplies	15,921	0	0
513	Workers' Compensation	5,200	0	0
71100:REGULAR INSTRUCTION PROGRAM		2,093,829	0	0
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	Evaluation & Testing	1,000	0	0
429	SUPPLIES AND MATERIALS	620	0	0
599	Other Charges	21,193	0	0
72130:OTHER STUDENT SUPPORT		22,813	0	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
189	Other Salaries & Wages	201,131	0	0
201	Social Security	12,140	0	0
204	State Retirement	16,945	0	0
205	Employee Insurance - Dependent	3,300	0	0
206	Employee Insurance - Life	385	0	0
207	Employee Insurance - Health	14,875	0	0
208	Employee Insurance - Dental	860	0	0
212	Employer Medicare Liability	2,839	0	0
355	Travel	11,026	0	0
513	Workers' Compensation	594	0	0
524	Professional Development	4,281	0	0
72210:REGULAR INSTRUCTION PROGRAM		268,376	0	0
COST CENTER 99100: TRANSFERS OUT				
590	Transfers to Other Funds	14,000	0	0
99100:TRANSFERS OUT		14,000	0	0
11401:TITLE I		2,399,018	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 11403: CONSOLIDATED ADMIN				
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	Supervisor	86,649	0	0
161	Secretary	42,139	0	0
201	Social Security	7,329	0	0
204	State Retirement	11,717	0	0
205	Employee Insurance - Dependent	6,050	0	0
206	Employee Insurance - Life	211	0	0
207	Employee Insurance - Health	8,925	0	0
208	Employee Insurance - Dental	518	0	0
212	Employer Medicare Liability	1,811	0	0
355	Travel	1,292	0	0
399	OTHER CONTRACTED SERVICES	1,671	0	0
499	Other Supplies & Materials	460	0	0
513	Workers' Compensation	455	0	0
524	Professional Development	114	0	0
599	OTHER CHARGES	336	0	0
72210:REGULAR INSTRUCTION PROGRAM		169,677	0	0
COST CENTER 99100: TRANSFERS OUT				
590	TRANSFERS TO OTHER FUNDS	1,000	0	0
99100:TRANSFERS OUT		1,000	0	0
11403:CONSOLIDATED ADMIN		170,677	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 11501: TITLE I				
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM				
116	TEACHERS	0	696,867	0
163	EDUCATIONAL ASSISTANTS	0	839,421	0
201	SOCIAL SECURITY	0	79,169	0
204	STATE RETIREMENT	0	80,077	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	85,800	0
206	EMPLOYEE INSURANCE - LIFE	0	2,241	0
207	EMPLOYEE INSURANCE - HEALTH	0	102,000	0
208	EMPLOYEE INSURANCE - DENTAL	0	5,919	0
212	EMPLOYER MEDICARE LIABILITY	0	22,384	0
429	INSTRUCTIONAL SUPPLIES	0	79,585	0
499	OTHER SUPPLIES & MATERIALS	0	10,000	0
513	WORKERS' COMPENSATION	0	10,806	0
722	REGULAR INSTRUCTION EQUIPMENT	0	30,000	0
71100:REGULAR INSTRUCTION PROGRAM		0	2,044,269	0
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	EVALUATION & TESTING	0	2,385	0
599	OTHER CHARGES	0	22,562	0
72130:OTHER STUDENT SUPPORT		0	24,947	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
189	OTHER SALARIES & WAGES	0	208,490	0
201	SOCIAL SECURITY	0	12,927	0
204	STATE RETIREMENT	0	17,948	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	6,600	0
206	EMPLOYEE INSURANCE - LIFE	0	525	0
207	EMPLOYEE INSURANCE - HEALTH	0	15,300	0
208	EMPLOYEE INSURANCE - DENTAL	0	888	0
212	EMPLOYER MEDICARE LIABILITY	0	3,024	0
355	TRAVEL	0	42,000	0
513	WORKERS' COMPENSATION	0	1,460	0
524	PROFESSIONAL DEVELOPMENT	0	45,000	0
790	OTHER EQUIPMENT	0	7,385	0
72210:REGULAR INSTRUCTION PROGRAM		0	361,547	0
COST CENTER 99100: TRANSFERS OUT				
504	INDIRECT COSTS	0	18,031	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11501: TITLE I			
COST CENTER	99100: TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	184,125	0
99100:	TRANSFERS OUT	0	202,156	0
11501:	TITLE I	0	2,632,919	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11503: TITLE I CONSOLIDATED ADMIN			
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
105	SUPERVISOR	0	86,682	0
161	SECRETARY	0	37,815	0
201	SOCIAL SECURITY	0	7,719	0
204	STATE RETIREMENT	0	12,129	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	6,050	0
206	EMPLOYEE INSURANCE - LIFE	0	310	0
207	EMPLOYEE INSURANCE - HEALTH	0	9,775	0
208	EMPLOYEE INSURANCE - DENTAL	0	568	0
212	EMPLOYER MEDICARE LIABILITY	0	1,805	0
308	CONSULTANTS	0	2,000	0
355	TRAVEL	0	4,000	0
399	OTHER CONTRACTED SERVICES	0	2,600	0
499	OTHER SUPPLIES & MATERIALS	0	3,000	0
513	WORKERS' COMPENSATION	0	872	0
524	PROFESSIONAL DEVELOPMENT	0	3,800	0
599	OTHER CHARGES	0	2,000	0
790	OTHER EQUIPMENT	0	3,000	0
72210:	REGULAR INSTRUCTION PROGRAM	0	184,125	0
11503:	TITLE I CONSOLIDATED ADMIN	0	184,125	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 11601: TITLE I				
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM				
116	TEACHERS	0	0	689,505
163	EDUCATIONAL ASSISTANTS	0	0	831,802
201	SOCIAL SECURITY	0	0	76,561
204	STATE RETIREMENT	0	0	78,167
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	69,941
206	EMPLOYEE INSURANCE - LIFE	0	0	2,188
207	EMPLOYEE INSURANCE - HEALTH	0	0	91,800
208	EMPLOYEE INSURANCE - DENTAL	0	0	5,327
212	EMPLOYER MEDICARE LIABILITY	0	0	21,835
429	INSTRUCTIONAL SUPPLIES	0	0	13,700
71100:	REGULAR INSTRUCTION PROGRAM	0	0	1,880,826
COST CENTER 72130: OTHER STUDENT SUPPORT				
499	0.0	0	0	10,000
599	OTHER CHARGES	0	0	24,000
72130:	OTHER STUDENT SUPPORT	0	0	34,000
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
189	OTHER SALARIES & WAGES	0	0	203,152
201	SOCIAL SECURITY	0	0	13,452
204	STATE RETIREMENT	0	0	18,636
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	1,519
206	EMPLOYEE INSURANCE - LIFE	0	0	544
207	EMPLOYEE INSURANCE - HEALTH	0	0	15,300
208	EMPLOYEE INSURANCE - DENTAL	0	0	888
212	EMPLOYER MEDICARE LIABILITY	0	0	3,146
355	TRAVEL	0	0	5,500
524	PROFESSIONAL DEVELOPMENT	0	0	6,711
72210:	REGULAR INSTRUCTION PROGRAM	0	0	268,848
11601:	TITLE I	0	0	2,183,674

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11603: TITLE I CONSOLIDATED ADMIN			
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
105	SUPERVISOR	0	0	88,548
161	SECRETARY	0	0	39,138
201	SOCIAL SECURITY	0	0	7,917
204	STATE RETIREMENT	0	0	12,451
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	6,944
206	EMPLOYEE INSURANCE - LIFE	0	0	318
207	EMPLOYEE INSURANCE - HEALTH	0	0	9,775
208	EMPLOYEE INSURANCE - DENTAL	0	0	567
212	EMPLOYER MEDICARE LIABILITY	0	0	1,851
355	TRAVEL	0	0	2,500
399	OTHER CONTRACTED SERVICES	0	0	2,000
499	OTHER SUPPLIES & MATERIALS	0	0	3,000
513	WORKERS' COMPENSATION	0	0	5,000
599	OTHER CHARGES	0	0	2,000
790	OTHER EQUIPMENT	0	0	2,000
72210:	REGULAR INSTRUCTION PROGRAM	0	0	184,009
11603:	TITLE I CONSOLIDATED ADMIN	0	0	184,009

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	31301: IDEA PART B			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	Educational Assistants	423	0	0
71200:	SPECIAL EDUCATION PROGRAM	423	0	0
31301:	IDEA PART B	423	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 31401: IDEA PART B				
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	Teachers	130,697	0	0
162	Clerical	82,293	0	0
163	Educational Assistants	1,121,054	0	0
171	Speech Teachers	38,145	0	0
201	Social Security	81,201	0	0
204	State Retirement	106,091	0	0
205	Employee Insurance - Dependent	93,525	0	0
206	Employee Insurance - Life	2,589	0	0
207	Employee Insurance - Health	207,125	0	0
208	Employee Insurance - Dental	15,703	0	0
212	Employer Medicare Liability	19,000	0	0
429	Instructional Supplies	52,355	0	0
513	Workers Compensation	4,700	0	0
725	Special Education Equipment	33,599	0	0
71200:SPECIAL EDUCATION PROGRAM		1,988,077	0	0
COST CENTER 72220: SPECIAL EDUCATION PROGRAM				
105	Supervisor	85,172	0	0
124	Psychology Personnel	101,981	0	0
161	Secretary	38,606	0	0
162	Clerical	66,123	0	0
201	Social Security	17,891	0	0
204	State Retirement	27,173	0	0
205	Employee Insurance - Dependent	7,150	0	0
206	Employee Insurance - Life	675	0	0
207	Employee Insurance - Health	26,350	0	0
208	Employee Insurance - Dental	1,527	0	0
212	Employer Medicare Liability	4,184	0	0
513	Workers Compensation	1,000	0	0
524	In-Service/Staff Development	36,116	0	0
72220:SPECIAL EDUCATION PROGRAM		413,948	0	0
COST CENTER 72710: TRANSPORTATION				
399	Other Contracted Services	242,674	0	0
72710:TRANSPORTATION		242,674	0	0
31401:IDEA PART B		2,644,699	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 31501: IDEA PART B				
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	TEACHERS	0	193,500	0
162	CLERICAL	0	75,600	0
163	EDUCATIONAL ASSISTANTS	0	1,070,958	0
171	SPEECH TEACHERS	0	38,700	0
201	SOCIAL SECURITY	0	89,650	0
204	STATE RETIREMENT	0	106,800	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	131,600	0
206	EMPLOYEE INSURANCE - LIFE	0	2,700	0
207	EMPLOYEE INSURANCE - HEALTH	0	260,600	0
208	EMPLOYEE INSURANCE - DENTAL	0	16,000	0
212	EMPLOYER MEDICARE LIABILITY	0	21,000	0
429	INSTRUCTIONAL SUPPLIES	0	61,000	0
513	WORKERS COMPENSATION	0	4,700	0
725	SPECIAL EDUCATION EQUIPMENT	0	40,000	0
71200:SPECIAL EDUCATION PROGRAM		0	2,112,808	0
COST CENTER 72220: SPECIAL EDUCATION PROGRAM				
105	SUPERVISOR	0	83,100	0
124	PSYCHOLOGY PERSONNEL	0	129,000	0
161	SECRETARY	0	41,600	0
162	CLERICAL	0	68,300	0
201	SOCIAL SECURITY	0	19,200	0
204	STATE RETIREMENT	0	31,400	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	7,200	0
206	EMPLOYEE INSURANCE - LIFE	0	700	0
207	EMPLOYEE INSURANCE - HEALTH	0	25,600	0
208	EMPLOYEE INSURANCE - DENTAL	0	1,800	0
212	EMPLOYER MEDICARE LIABILITY	0	4,650	0
399	OTHER CONTRACTED SERVICES	0	2,500	0
513	WORKERS COMPENSATION	0	1,000	0
524	IN-SERVICE/STAFF DEVELOPMENT	0	30,009	0
72220:SPECIAL EDUCATION PROGRAM		0	446,059	0
COST CENTER 72710: TRANSPORTATION				
313	CONTRACTS WITH PARENTS	0	3,000	0
399	OTHER CONTRACTED SERVICES	0	200,500	0
72710:TRANSPORTATION		0	203,500	0
31501:IDEA PART B		0	2,762,367	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	31502: IDEA PART B DISCRETIONARY GRANT			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
725	SPECIAL EDUCATION EQUIP	0	74,496	0
71200:	SPECIAL EDUCATION PROGRAM	0	74,496	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
524	IN SERVICE/STAFF DEVELOPMENT	0	2,700	0
72220:	SPECIAL EDUCATION PROGRAM	0	2,700	0
31502:	IDEA PART B DISCRETIONARY GRANT	0	77,196	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	31503: IDEA PART B DISCRETIONARY GRANT			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
	429 INSTRUCTIONAL SUPPLIES	0	4,000	0
	725 SPECIAL EDUCATION EQUIP	0	59,100	0
	71200:SPECIAL EDUCATION PROGRAM	0	63,100	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
	524 IN SERVICE/STAFF DEVELOPMENT	0	1,500	0
	72220:SPECIAL EDUCATION PROGRAM	0	1,500	0
	31503:IDEA PART B DISCRETIONARY GRANT	0	64,600	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	31601: IDEA PART B			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
116	TEACHERS	0	0	199,350
162	CLERICAL	0	0	76,962
163	EDUCATIONAL ASSISTANTS	0	0	864,844
171	SPEECH TEACHERS	0	0	40,067
201	SOCIAL SECURITY	0	0	91,507
204	STATE RETIREMENT	0	0	101,201
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	138,052
206	EMPLOYEE INSURANCE - LIFE	0	0	2,487
207	EMPLOYEE INSURANCE - HEALTH	0	0	233,325
208	EMPLOYEE INSURANCE - DENTAL	0	0	13,725
212	EMPLOYER MEDICARE LIABILITY	0	0	21,401
429	INSTRUCTIONAL SUPPLIES	0	0	20,000
725	SPECIAL EDUCATION EQUIPMENT	0	0	20,000
71200:	SPECIAL EDUCATION PROGRAM	0	0	1,822,921
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
105	SUPERVISOR	0	0	85,301
124	PSYCHOLOGY PERSONNEL	0	0	102,900
161	SECRETARY	0	0	42,016
162	CLERICAL	0	0	66,993
201	SOCIAL SECURITY	0	0	18,613
204	STATE RETIREMENT	0	0	29,726
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	7,635
206	EMPLOYEE INSURANCE - LIFE	0	0	731
207	EMPLOYEE INSURANCE - HEALTH	0	0	25,500
208	EMPLOYEE INSURANCE - DENTAL	0	0	1,800
212	EMPLOYER MEDICARE LIABILITY	0	0	4,353
399	OTHER CONTRACTED SERVICES	0	0	2,500
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	20,000
72220:	SPECIAL EDUCATION PROGRAM	0	0	408,068
COST CENTER	72710: TRANSPORTATION			
313	CONTRACTS WITH PARENTS	0	0	3,000
399	OTHER CONTRACTED SERVICES	0	0	200,500
72710:	TRANSPORTATION	0	0	203,500
31601:	IDEA PART B	0	0	2,434,489

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	41401: IDEA PRESCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	Educational Assistants	60,456	0	0
201	Social Security	3,264	0	0
204	State Retirement	3,744	0	0
205	Employee Insurance - Dependent	6,600	0	0
206	Employee Insurance - Life	84	0	0
207	Employee Insurance - Health	9,350	0	0
208	Employee Insurance - Dental	590	0	0
212	Employer Medicare Liability	839	0	0
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	14,095	0	0
513	Workers Compensation	250	0	0
725	SPECIAL EDUCATION EQUIP	14,616	0	0
71200:	SPECIAL EDUCATION PROGRAM	113,888	0	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
524	IN SERVICE/STAFF DEVELOPMENT	8,163	0	0
72220:	SPECIAL EDUCATION PROGRAM	8,163	0	0
41401:	IDEA PRESCHOOL	122,051	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	41501: IDEA PRESCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	0	70,000	0
201	SOCIAL SECURITY	0	4,600	0
204	STATE RETIREMENT	0	4,400	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	6,600	0
206	EMPLOYEE INSURANCE - LIFE	0	120	0
207	EMPLOYEE INSURANCE - HEALTH	0	10,200	0
208	EMPLOYEE INSURANCE - DENTAL	0	600	0
212	EMPLOYER MEDICARE LIABILITY	0	1,010	0
429	INSTRUCTIONAL SUPPLIES	0	12,777	0
513	WORKERS COMPENSATION	0	1,300	0
725	SPECIAL EDUCATION EQUIP	0	8,655	0
71200:	SPECIAL EDUCATION PROGRAM	0	120,262	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
524	IN SERVICE/STAFF DEVELOPMENT	0	6,000	0
72220:	SPECIAL EDUCATION PROGRAM	0	6,000	0
41501:	IDEA PRESCHOOL	0	126,262	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	41601: IDEA PRESCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	0	0	41,519
201	SOCIAL SECURITY	0	0	4,484
204	STATE RETIREMENT	0	0	1,049
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	7,206
206	EMPLOYEE INSURANCE - LIFE	0	0	144
207	EMPLOYEE INSURANCE - HEALTH	0	0	15,300
208	EMPLOYEE INSURANCE - DENTAL	0	0	900
212	EMPLOYER MEDICARE LIABILITY	0	0	1,049
429	INSTRUCTIONAL SUPPLIES	0	0	5,000
524	0.0	0	0	5,000
725	SPECIAL EDUCATION EQUIP	0	0	5,000
71200:	SPECIAL EDUCATION PROGRAM	0	0	86,651
41601:	IDEA PRESCHOOL	0	0	86,651

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51302: RACE TO THE TOP			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	8,569	0	0
722	Regular Instruction Equipment	775	0	0
71100:	REGULAR INSTRUCTION PROGRAM	9,344	0	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
189	Other Salaries & Wages	42,062	0	0
201	Social Security	2,497	0	0
204	State Retirement	3,735	0	0
205	Employee Insurance - Dependent	4,400	0	0
206	Employee Insurance - Life	88	0	0
207	Employee Insurance - Health	3,400	0	0
208	Employee Insurance - Dental	197	0	0
212	Employer Medicare Liability	584	0	0
355	Travel	527	0	0
399	Other Contracted Services	24,754	0	0
72210:	REGULAR INSTRUCTION PROGRAM	82,244	0	0
51302:	RACE TO THE TOP	91,588	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51402: RACE TO THE TOP			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	60,000	0	0
71100:	REGULAR INSTRUCTION PROGRAM	60,000	0	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
189	Other Salaries & Wages	146,147	0	0
201	Social Security	8,711	0	0
204	State Retirement	12,994	0	0
205	Employee Insurance - Dependent	12,650	0	0
206	Employee Insurance - Life	308	0	0
207	Employee Insurance - Health	11,688	0	0
208	Employee Insurance - Dental	688	0	0
212	Employer Medicare Liability	2,037	0	0
355	Travel	1,641	0	0
524	Professional Development	2,913	0	0
72210:	REGULAR INSTRUCTION PROGRAM	199,777	0	0
51402:	RACE TO THE TOP	259,777	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51404: INNOVATIVE EDUCATOR GRANT-ARRA			
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
189	OTHER SALARIES & WAGES	15,000	15,000	0
195	SUBSTITUTE TEACHERS	0	1,080	0
201	SOCIAL SECURITY	0	930	0
204	STATE RETIREMENT	0	1,356	0
212	FICA-MEDICARE	0	218	0
429	INSTRUCTIONAL SUPPLIES	0	46,000	0
709	DATA PROCESSING EQUIPMENT	0	18,470	0
72210:	REGULAR INSTRUCTION PROGRAM	15,000	83,054	0
51404:	INNOVATIVE EDUCATOR GRANT-ARRA	15,000	83,054	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	51502: RACE TO THE TOP			
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
189	OTHER SALARIES & WAGES	0	122,320	0
201	SOCIAL SECURITY	0	7,260	0
204	STATE RETIREMENT	0	11,058	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	13,200	0
206	EMPLOYEE INSURANCE - LIFE	0	264	0
207	EMPLOYEE INSURANCE - HEALTH	0	10,200	0
208	EMPLOYEE INSURANCE - DENTAL	0	564	0
212	EMPLOYER MEDICARE LIABILITY	0	1,698	0
524	PROFESSIONAL DEVELOPMENT	0	11,885	0
72210:	REGULAR INSTRUCTION PROGRAM	0	178,449	0
51502:	RACE TO THE TOP	0	178,449	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	61301: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
429	Instructional Supplies	283	0	0
71300:	VOCATIONAL EDUCATION PROGRAM	283	0	0
61301:	CARL PERKINS	283	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	61401: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	65,009	0	0
730	VOCATIONAL INSTRUCTION EQUI	54,372	0	0
71300:	VOCATIONAL EDUCATION PROGRAM	119,381	0	0
COST CENTER	72130: OTHER STUDENT SUPPORT			
355	Travel	28,016	0	0
524	In-Service/Staff Development	2,000	0	0
72130:	OTHER STUDENT SUPPORT	30,016	0	0
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM			
355	Travel	1,397	0	0
524	IN SERVICE/STAFF DEVELOPMENT	100	0	0
72230:	VOCATIONAL EDUCATION PROGRAM	1,497	0	0
61401:	CARL PERKINS	150,894	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	61501: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	0	53,252	0
730	VOCATIONAL INSTRUCTIONAL EQUIPMENT	0	84,050	0
71300:	VOCATIONAL EDUCATION PROGRAM	0	137,302	0
COST CENTER	72130: OTHER STUDENT SUPPORT			
355	TRAVEL	0	18,000	0
524	IN-SERVICE/STAFF DEVELOPMENT	0	12,000	0
72130:	OTHER STUDENT SUPPORT	0	30,000	0
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	0	2,500	0
524	IN SERVICE/STAFF DEVELOPMENT	0	100	0
72230:	VOCATIONAL EDUCATION PROGRAM	0	2,600	0
61501:	CARL PERKINS	0	169,902	0

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## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	61601: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	0	0	38,019
730	VOCATIONAL INSTRUCTIONAL EQUIPMENT	0	0	78,866
71300:	VOCATIONAL EDUCATION PROGRAM	0	0	116,885
COST CENTER	72130: OTHER STUDENT SUPPORT			
355	TRAVEL	0	0	20,000
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	12,000
72130:	OTHER STUDENT SUPPORT	0	0	32,000
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	0	0	2,000
524	IN SERVICE/STAFF DEVELOPMENT	0	0	2,000
72230:	VOCATIONAL EDUCATION PROGRAM	0	0	4,000
61601:	CARL PERKINS	0	0	152,885

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61602: ACTIVITY TITLE MISSING			
	COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM			
499 0.0		0	0	4,000
730 0.0		0	0	26,000
	71300:VOCATIONAL EDUCATION PROGRAM	0	0	30,000
	61602:ACTIVITY TITLE MISSING	0	0	30,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	71401: TITLE II			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
116	Teachers	269,374	0	0
201	Social Security	16,701	0	0
204	State Retirement	23,921	0	0
205	Employee Insurance - Dependent	13,200	0	0
206	Employee Insurance - Life	758	0	0
207	Employee Insurance - Health	30,600	0	0
208	Employee Insurance - Dental	2,100	0	0
212	Employer Medicare Liability	3,906	0	0
513	Workers' Compensation	951	0	0
71100:	REGULAR INSTRUCTION PROGRAM	361,511	0	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
355	Travel	2,913	0	0
499	Other Supplies & Materials	13	0	0
524	In-Service/Staff Development	17,179	0	0
72210:	REGULAR INSTRUCTION PROGRAM	20,105	0	0
71401:	TITLE II	381,616	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	71501: TITLE II			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
116	TEACHERS	0	290,911	0
201	SOCIAL SECURITY	0	18,185	0
204	STATE RETIREMENT	0	26,514	0
205	EMPLOYEE INSURANCE - DEPENDENT	0	13,200	0
206	EMPLOYEE INSURANCE - LIFE	0	775	0
207	EMPLOYEE INSURANCE - HEALTH	0	35,700	0
208	EMPLOYEE INSURANCE - DENTAL	0	2,071	0
212	EMPLOYER MEDICARE LIABILITY	0	4,252	0
513	WORKERS' COMPENSATION	0	2,053	0
71100:	REGULAR INSTRUCTION PROGRAM	0	393,661	0
COST CENTER	72130: OTHER STUDENT SUPPORT			
322	EVALUATION & TESTING	0	2,385	0
72130:	OTHER STUDENT SUPPORT	0	2,385	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
355	TRAVEL	0	15,000	0
499	OTHER SUPPLIES & MATERIALS	0	2,438	0
524	IN-SERVICE/STAFF DEVELOPMENT	0	14,655	0
72210:	REGULAR INSTRUCTION PROGRAM	0	32,093	0
COST CENTER	99100: TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	600	0
99100:	TRANSFERS OUT	0	600	0
71501:	TITLE II	0	428,739	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 71601: TITLE II				
COST CENTER 71100: REGULAR INSTRUCTION PROGRAM				
116	TEACHERS	0	0	195,973
201	SOCIAL SECURITY	0	0	12,953
204	STATE RETIREMENT	0	0	18,887
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	8,062
206	EMPLOYEE INSURANCE - LIFE	0	0	552
207	EMPLOYEE INSURANCE - HEALTH	0	0	25,500
208	EMPLOYEE INSURANCE - DENTAL	0	0	1,480
212	EMPLOYER MEDICARE LIABILITY	0	0	3,029
71100:	REGULAR INSTRUCTION PROGRAM	0	0	266,436
COST CENTER 72130: OTHER STUDENT SUPPORT				
135	0.0	0	0	95,156
322	EVALUATION & TESTING	0	0	500
72130:	OTHER STUDENT SUPPORT	0	0	95,656
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
355	TRAVEL	0	0	1,000
499	OTHER SUPPLIES & MATERIALS	0	0	500
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	5,000
72210:	REGULAR INSTRUCTION PROGRAM	0	0	6,500
71601:	TITLE II	0	0	368,592

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81401: VOCATIONAL TRANSITION TO WORK			
	COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM			
161	Secretaries	2,386	0	0
201	Social Security	1,307	0	0
204	State Retirement	3,505	0	0
206	Employee Insurance - Life	83	0	0
207	Employee Insurance - Health	5,100	0	0
208	Employee Insurance - Dental	296	0	0
212	Employer Medicare Liability	283	0	0
348	Postage Charges	105	0	0
435	OFFICE SUPPLIES	411	0	0
	71300:VOCATIONAL EDUCATION PROGRAM	13,476	0	0
	81401:VOCATIONAL TRANSITION TO WORK	13,476	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	81501: VOCATIONAL TRANS TO WORK			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
189	OTHER SALARIES	0	68,600	0
201	SOCIAL SECURITY	0	4,250	0
204	STATE RETIREMENT	0	7,780	0
206	EMPLOYEE INSURANCE - LIFE	0	185	0
207	EMPLOYEE INSURANCE - HEALTH	0	15,402	0
208	EMPLOYEE INSURANCE - DENTAL	0	900	0
212	EMPLOYER MEDICARE LIABILITY	0	1,000	0
513	WORKERS COMPENSATION	0	483	0
71300:	VOCATIONAL EDUCATION PROGRAM	0	98,600	0
81501:	VOCATIONAL TRANS TO WORK	0	98,600	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	81601: VOCATIONAL TRANSITIONAL TO WORK			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
189	OTHER SALARIES	0	0	64,544
201	SOCIAL SECURITY	0	0	7,205
204	STATE RETIREMENT	0	0	13,300
205	EMPLOYEE INSURANCE - DEPENDENT	0	0	13,200
206	EMPLOYEE INSURANCE - LIFE	0	0	300
207	EMPLOYEE INSURANCE - HEALTH	0	0	15,300
208	EMPLOYEE INSURANCE - DENTAL	0	0	900
212	EMPLOYER MEDICARE LIABILITY	0	0	1,700
355	0.0	0	0	1,500
71300:	VOCATIONAL EDUCATION PROGRAM	0	0	117,949
81601:	VOCATIONAL TRANSITIONAL TO WORK	0	0	117,949

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91401: TITLE III			
	COST CENTER 71100: REGULAR INSTRUCTION PROGRAM			
	429 Instructional Supplies	6,501	0	0
	722 Regular Instruction Equipment	2,724	0	0
	71100:REGULAR INSTRUCTION PROGRAM	9,225	0	0
	COST CENTER 72210: REGULAR INSTRUCTION PROGRAM			
	355 Travel	4,700	0	0
	524 In-Service/Staff Development	720	0	0
	72210:REGULAR INSTRUCTION PROGRAM	5,420	0	0
	91401:TITLE III	14,645	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	91501: TITLE III			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	0	5,826	0
722	REGULAR INSTRUCTION EQUIPMENT	0	6,182	0
71100:	REGULAR INSTRUCTION PROGRAM	0	12,008	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
355	TRAVEL	0	7,506	0
524	IN-SERVICE/STAFF DEVELOPMENT	0	1,225	0
72210:	REGULAR INSTRUCTION PROGRAM	0	8,731	0
COST CENTER	99100: TRANSFERS OUT			
590	TRANSFERS TO OTHER FUNDS	0	600	0
99100:	TRANSFERS OUT	0	600	0
91501:	TITLE III	0	21,339	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	91601: TITLE III			
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM			
429	INSTRUCTIONAL SUPPLIES	0	0	7,272
722	REGULAR INSTRUCTION EQUIPMENT	0	0	5,641
71100:	REGULAR INSTRUCTION PROGRAM	0	0	12,913
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
355	TRAVEL	0	0	5,000
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	1,500
72210:	REGULAR INSTRUCTION PROGRAM	0	0	6,500
91601:	TITLE III	0	0	19,413
142:	SCHOOL FEDERAL PROJECTS	6,264,147	6,827,552	5,577,662

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## APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	00000:			
COST CENTER	73100: FOOD SERVICE			
105	SUPERVISOR	53,276	50,500	52,100
119	ACCOUNTANTS	36,535	37,400	38,300
165	CAFETERIA	1,851,411	2,004,300	1,989,000
201	SOCIAL SECURITY	115,328	127,700	126,000
204	STATE RETIREMENT	128,902	138,100	139,000
205	EMPLOYEE INSURANCE	160,600	186,300	207,000
206	LIFE INSURANCE	3,515	3,300	3,400
207	HEALTH INSURANCE	277,313	272,300	262,000
208	DENTAL INSURANCE	14,718	15,900	15,300
210	UNEMPLOYMENT COMPENSATION	3,438	5,000	5,000
211	RETIREE BENEFITS	24,410	22,000	32,800
212	MEDICARE	27,176	30,200	30,100
320	DUES & MEMBERSHIPS	4,969	5,000	5,100
336	MAINTENANCE AND REPAIR SERVICES - EQUIP	123,271	130,000	130,000
349	PRINTING	2,988	3,000	3,000
354	TRANSPORTATION OTHER THAN STUDENTS	14,267	25,000	15,000
355	TRAVEL	5,584	8,000	6,000
399	OTHER CONTRACTED SERVICES	86,470	92,000	90,000
410	CUSTODIAL SUPPLIES	40,535	50,000	50,000
422	FOOD	1,877,850	2,060,000	2,020,000
435	OFFICE SUPPLIES	3,441	3,500	3,000
450	USDA - Commodities	0	300,000	400,000
451	UNIFORMS	9,169	4,000	4,000
469	USDA - COMMODITIES	344,599	0	0
499	OTHER SUPPLIES	90,579	95,000	105,000
513	WORKERS' COMPENSATION	43,000	85,500	66,500
524	IN-SERVICE/STAFF DEVELOPMENT	7,437	10,000	10,000
599	OTHER CHARGES	1,740	2,000	2,000
709	DATA PROCESSING EQUIPMENT	1,659	2,000	2,400
710	FOOD SERVICES EQUIPMENT	27,087	25,000	50,000
73100:	FOOD SERVICE	5,381,267	5,793,000	5,862,000
143:	CENTRAL CAFETERIA	5,381,267	5,793,000	5,862,000

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APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 73300: COMMUNITY SERVICES				
103	ASSISTANT	70,170	71,600	75,700
162	CLERICAL	41,111	41,600	42,100
166	CUSTODIAL PERSONNEL	25,000	98,500	99,000
169	PART-TIME PERSONNEL	886,980	922,000	948,000
201	SOCIAL SECURITY	61,647	69,000	71,500
204	STATE RETIREMENT	61,376	63,600	70,200
205	EMPLOYEE INSURANCE-DEPENDENT	62,841	73,200	66,500
206	EMPLOYEE INSURANCE-LIFE	1,180	1,400	1,400
207	EMPLOYEE INSURANCE-HEALTH	78,040	82,100	82,100
208	EMPLOYEE INSURANCE-DENTAL	4,741	5,000	5,000
212	EMPLOYER MEDICARE LIABILITY	14,427	16,500	16,500
315	CONTRACTS WITH VEHICLE OWNERS	20,843	25,000	20,000
355	TRAVEL	650	1,000	1,000
399	OTHER CONTRACTED SERVICES	40,502	40,000	40,000
422	FOOD SUPPLIES	63,046	67,000	65,000
429	INSTRUCTIONAL SUPPLIES	10,158	12,000	5,000
499	OTHER SUPPLIES	5,500	8,000	5,000
510	TRUSTEE'S COMMISSION	10,386	14,000	13,000
513	WORKERS' COMPENSATION	3,900	8,000	0
524	IN-SERVICE/STAFF DEVELOPMENT	0	500	0
599	OTHER CHARGES	3,551	4,000	1,000
709	DATA PROCESSING EQUIPMENT	0	2,000	1,000
790	OTHER EQUIPMENT	6,706	2,000	1,000
73300:COMMUNITY SERVICES		1,472,755	1,628,000	1,630,000
146:EXT. DAY CARE PROGRAM		1,472,755	1,628,000	1,630,000

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
COST CENTER 82110: GENERAL GOVERNMENT PRINCIPAL				
601	PRINCIPAL ON BONDS	3,783,155	3,828,329	5,228,030
610	PRINCIPAL CAPITAL LEASE	450,536	281,877	370,182
612	PRINCIPAL ON LOANS	2,610,501	2,730,626	2,900,501
82110:	GENERAL GOVERNMENT PRINCIPAL	6,844,192	6,840,832	8,498,713
COST CENTER 82130: DEBT SERVICE - EDUCATION				
610	PRINCIPAL ON CAPITAL LEASES	198,094	216,148	235,399
82130:	DEBT SERVICE - EDUCATION	198,094	216,148	235,399
COST CENTER 82210: GENERAL GOVERNMENT INTEREST				
603	INTEREST ON BONDS	3,565,936	3,133,508	4,058,331
611	INTEREST CAPITAL LEASE	100,553	88,306	65,480
613	INTEREST ON LOANS	1,491,906	2,408,378	1,299,478
699	OTHER DEBT SERVICE	2,803,215	2,257,307	2,709,607
82210:	GENERAL GOVERNMENT INTEREST	7,961,610	7,887,499	8,132,896
COST CENTER 82230: EDUCATION INTEREST				
611	INTEREST ON CAPITAL LEASES	97,778	87,079	75,404
82230:	EDUCATION INTEREST	97,778	87,079	75,404
COST CENTER 82310: GENERAL GOVERNMENT OTHER				
324	FINANCIAL ADVISORY SERVICES	0	10,000	5,000
510	TRUSTEE COMMISSIONS	289,296	295,000	295,000
599	OTHER CHARGES	10,676	15,100	15,100
606	OTHER DEBT ISSUANCE CHARGES	180,000	0	0
699	OTHER DEBT SERVICE	520,373	570,000	575,000
82310:	GENERAL GOVERNMENT OTHER	1,000,345	890,100	890,100
COST CENTER 99300: PAYMENTS TO REFUNDED DEBT ESCROW AGENT				
699	OTHER DEBT SERVICE	79,800,000	0	0
99300:	PAYMENTS TO REFUNDED DEBT ESCROW AGENT	79,800,000	0	0

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
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APPROPRIATIONS

TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
:GRAND TOTAL	240,353,768	168,864,149	176,833,916

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1516 RECOMM REV

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	20,231,719	20,608,300	33,972,500
40115	DISCOUNT ON PROPERTY TAXES	278,826-	317,000-	314,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	819,244	620,000	620,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	34,117	20,000	30,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	171,963	195,000	190,000
40140	INTEREST & PENALTY	115,673	125,000	115,000
40150	PICK-UP TAXES	4,866	85,000	0
40163	PAYMENTS IN LIEU OF TAXES-OTHER	798,415	958,000	758,000
40220	HOTEL MOTEL TAX	590,954	611,043	639,023
402503	LITIGATION TAX EQUITY DIVISION	21,358	21,000	20,000
402504	LITIGATION TAX-CIRCUIT COURT	2,367	2,200	2,500
402505	LITIGATION TAX-SESSIONS COURT	215,268	234,000	252,000
402506	LITIGATION TAX-CHANCERY COURT	4,767	4,225	4,000
402507	LITIGATION TAX -C&M GEN SESS DOMESTIC RELA	26,719	31,350	29,000
402681	LITIGATION TAX - COURTROOM SECURITY GENER	111,733	125,000	125,000
402682	LITIGATION TAX- COURTROOM SECURITY CIRCUIT	9,507	10,000	11,750
40270	BUSINESS TAX	429,141	500,000	460,000
40275	MIXED DRINK TAX	117,332	88,000	120,000
40320	BANK EXCISE TAX	60,760	34,000	61,000
40330	WHOLESALE BEER TAX	250,414	226,347	232,436
40350	INTERSTATE TELECOMMUNICATIONS TAX	9,199	6,411	7,800
41140	CABLE TV FRANCHISE	70,111	520,000	500,000
41520	BUILDING PERMITS	252,159	226,500	275,904
415201	BUILDING PERMIT - CLEANUP FEES	0	2,000	1,250
41590	OTHER PERMITS - STORMWATER FEES	0	2,000	2,000
415901	OTHER PERMITS -ADULT ESTABLISHMENT LIC&EMP	215	315	300
42120	CIRCUIT COURT- OFFICERS COSTS - EQUITY CST	5,622	5,800	5,600
42190	DATA ENTRY FEE - CIRCUIT COURT	70,346	65,000	60,000
422101	CRIMINAL COURT - FINES CIRCUIT COURT	4,428	10,000	19,000
42220	CRIMINAL COURT -OFFICERS COST CIRUIT COURT	22,421	32,000	35,000
42292	VICTIMS ASSISTANCE ASSESSMENTS	4,485	5,800	8,000
423101	GENERAL SESSIONS FINES	29,429	46,000	36,000
423105	GEN SESSION FEES OFFICERS TRAINING	15,440	13,000	25,000
423106	DUI LITTER PICK UP OPTION	14,526	8,000	8,000
423201	OFFICERS COST-SESSIONS COURT	239,630	300,000	200,000
423202	OFFICERS COST-DOMESTIC RELATIONS	5,000	7,900	5,000
423203	OFFICERS COST- SHERIFF INFO TECH	19,233	20,000	20,000
42330	GAME & FISH FINES-SESSIONS COURT	691	600	1,600
42350	JAIL FEES-SESSIONS COURT	34,464	33,000	37,000
423601	PUBLIC DEFENDER FEES	52,391	60,000	56,000
42391	COURTROOM SECURITY FEE	23,625	15,000	25,000
42392	VICTIMS ASSISTANCE ASSESSMENTS	57,162	75,000	72,000
424101	JUVENILE COURT FINES	6,045	7,500	7,500
42441	DRUG COURT FEES	1,713	2,405	2,500
42520	OFFICERS COST-CHANCERY COURT	4,775	4,798	4,700

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1516 RECOMM REV

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,880	500	0
431901	GENERAL SERVICE CHARGES FIELD LINE TESTING	101,760	89,250	91,388
431902	GENERAL SERVICE CHARGES RECORDS CKS/FINGER	23,124	20,000	12,000
431905	GENERAL SERVICE CHARGES PLANNING	15,750	15,750	15,750
431906	GENERAL SERVICE CHARGES SUBDIVISION PLATS	2,440	2,000	2,200
43350	FEES COPIER	5,702	3,000	3,000
43370	FEES TELEPHONE COMMISSIONS	86,952	70,000	50,000
43392	FEES DATA PROCESSING-REGISTER	41,144	45,000	41,000
43393	FEES PROBATION	607,026	657,245	622,250
43395	FEES SEX OFFENDER REGISTRY	18,150	8,000	8,000
43396	FEES DATA PROCESSING CLERK AND MASTER	5,426	3,544	3,500
433961	FEES COUNTY CLERK COMPUTER	12,882	9,710	9,300
44110	RECURRING ITEMS INVESTMENT INCOME	22,420	40,500	19,000
44120	RECURRING ITEMS LEASE RENTALS	2,401	4,800	2,500
44131	RECURRING ITEMS COMMISSARY SALES	463,433	430,000	45,000
44140	RECURRING ITEMS SALE OF MAPS	139	200	100
441401	RECURRING ITEMS SPECIALTY MAPS	0	0	100
44145	SALE OF RECYCLE MATERIALS	634	1,500	7,500
44170	RECURRING ITEMS MISCELLANEOUS ITEMS	0	0	13,000
44530	NONRECURRING ITEMS SALE OF EQUIPMENT	11,062	5,000	1,055
44540	NONRECURRING ITEMS SALE OF PROPERTY	0	0	5,000
44560	NONRECURRING ITEMS DAMAGES RECOVER-INDIVID	499	500	0
44570	NONRECURRING ITEMS CONTRIBUTION AND GIFTS	0	0	200
44990	OTHER LOCAL REVENUES	2,466	5,000	200
449901	NONRECURRING ITEMS RECORDS MGMT.COPIER FEE	882	600	709
449902	NONRECURRING ITEMS ANIMAL SHELTER FEES	88,252	100,000	115,000
449903	OTHER LOCAL REVENUES CERTIFICATION FEE FOR	100	50	63
449904	OTHER LOCAL REVENUES MISCELLANEOUS	350	100	0
449905	OTHER LOCAL REVENUES COURT COST CIRCUIT CT	55,182	48,000	45,000
449906	OTHER LOCAL REVENUES COURT COSTS GEN.SESS	4,202	4,500	5,000
449907	OTHER LOCAL REVENUES FEES-DATA PROCESSING	926	100	100
449909	OTHER LOCAL REVENUES TELEPHONE RE-PAYMENT	4,074	2,200	3,048
455101	EXCESS FEES COUNTY CLERK	1,523,010	1,658,845	1,345,917
455102	EXCESS FEES COUNTY CLERK INTEREST	396	387	296
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	280,219	400,000	600,000
455401	EXCESS FEES GENERAL SESSIONS CLERK FEES	1,348,685	1,650,000	1,500,000
455501	EXCESS FEES CLERK & MASTER FEES	425,743	400,000	400,000
455502	EXCESS FEES CLERK & MASTER INTEREST	330	216	300
455801	EXCESS FEES REGISTER OF DEEDS FEES	525,015	600,000	525,000
455802	EXCESS FEES REGISTEER OF DEEDS INTEREST	100	80	100
455803	EXCESS FEES REGISTER OF DEEDS 2.4% INT.	68,261	60,000	65,000
455901	EXCESS FEES SHERIFF'S FEES	38,315	32,000	35,000
45610	EXCESS FEES TRUSTEE	2,022,997	1,950,000	2,015,000
461101	GEN.GOVENMT.GRANTS COMM.ON CHILD & YOUTH	4,500	9,000	9,000
46310	HEALTH DEPARTMENT PROGRAMS	125,324	69,960	62,964
46430	PUBLIC WORKS GRANTS - LITTER PROGRAM	62,400	55,000	55,000
46820	OTHER STATE REVENUES - INCOME TAX	321,236	550,000	320,000

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1516 RECOMM REV

## ESTIMATED REVENUE

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
46830	BEER TAX	17,806	19,000	18,500
46835	VEHICLE CERTIFICATION OF TITLE FEES	6,417	0	17,356
46840	ALCOHOLIC BEVERAGE TAX	180,223	120,000	165,000
46850	MIXED DRINK TAX	0	88,000	0
46915	CONTRACTED PRISONER BOARD	1,644,015	1,540,000	1,300,000
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164	15,164	15,164
46980	OTHER STATE GRANTS	104,370	98,668	98,668
46990	OTHER STATE REVENUES	20,592	16,000	19,500
469902	OTHER STATE REVENUES - DEPT OF COMM & INS	90,000	0	0
47230	DISASTER RELIEF	3,946	0	0
47590	OTHER FEDERAL THROUGH STATE	120,255	50,000	295,000
47715	TAX CREDIT BOND REBATE	662,917	668,319	668,319
47990	OTHER DIRECT FEDERAL REVENUE	2,384,975	1,619,100	1,100,000
48110	PRISONER BOARD	7,800	1,500	2,500
481302	CITY OF MARYVILLE	26,399	0	0
481303	CITY OF ALCOA	12,999	0	0
48140	CONTRACTED SERVICES	79,916	42,500	52,500
481401	CITY OF MARYVILLE	0	41,405	41,405
481402	CONTRACTED SERVICES - CITY ELECTION FUND	29,751	0	0
481403	CITY OF ALCOA	0	29,671	29,670
48610	DONATIONS	8,202	10,000	10,000
48990	OTHER	0	4,672,904	0
49800	OPERATING TRANSFERS	109,945	219,889	154,098

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 00128: DRUG COURT			
402505	LIT TAX - CIRCUIT - SESSIONS COURT	0	48,500	55,000
42141	DRUG COURT FEES	0	23,000	23,500
421801	DUI EXCESS - CIRCUIT COURT	0	2,000	2,000
423801	DUI EXCESS - SESSIONS FINES	0	22,000	16,000
439908	PARTICIPANT CONTRIBUTIONS	0	2,000	2,500
46980	OTHER STATE GRANTS	0	70,000	70,000
	00128:DRUG COURT	0	167,500	169,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 05512: SMACF FUNDING			
48610	DONATIONS	0	86,015	180,400
	05512:SMACF FUNDING	0	86,015	180,400

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 51900: INDIGENT BILLING				
42190	DATA ENTRY FEE - CIRCUIT COURT	27,324	30,000	40,000
42220	CRIMINAL COURT -OFFICERS COST -CIRCUIT	18,834	38,000	35,000
423201	OFFICERS COST-SESSIONS COURT	264,507	200,000	375,000
423203	OFFICERS COST-SHERIFF INFO TECH	19,301	27,000	25,000
42391	COURTROOM SECURITY	12,040	40,000	30,000
449905	INDIGENT BILLING REFUND	2,744	0	0
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	112,725	200,000	200,000
455401	EXCESS FEES GENERAL SESSIONS FEES	604,345	750,000	750,000
51900:INDIGENT BILLING		1,061,820	1,285,000	1,455,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54455: 2013-14 EMPG			
47590	OTHER FEDERAL-STATE - EMA	56,350	0	0
	54455:2013-14 EMPG	56,350	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54458: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	57,000
	54458:ACTIVITY TITLE MISSING	0	0	57,000

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54459: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	28,530
	54459:ACTIVITY TITLE MISSING	0	0	28,530

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 54460: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	0	7,200
	54460:ACTIVITY TITLE MISSING	0	0	7,200

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 55111: DGA			
46310	GENERAL GOVERNMENT GRANTS HEALTH DEPT.PROG	803,715	906,300	1,047,047
	55111:DGA	803,715	906,300	1,047,047
	101:GENERAL GOVERNMENT	40,453,967	46,349,966	53,729,760

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 00000:			
402603	COUNTY CLERK	0	200	50
402605	CHANCERY COURT	113	120	135
402606	COURT-EQUITY DIVISION	466	415	500
402608	LITIGATION TAX	452	375	435
402609	LITIGATION TAX - C&M - DOMESTIC	235	350	350
402661	GENERAL SESSIONS	146,756	165,000	165,000
402662	CIRCUIT COURT	12,649	12,500	13,500
48990	OTHER - USE OF RESERVE	0	6,340	0
112:COURTHOUSE & JAIL MAINT FUND		160,671	185,300	179,970

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
402603	LIT. TAX LAW LIBRARY-EQUITY DIVISION	466	475	448
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	591	580	751
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	6,213	7,858	7,751
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	113	100	100
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	235	300	250
402608	LITIGATION TAX	452	500	0
114:LAW LIBRARY		8,070	9,813	9,300

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43190	OTHER GENERAL SERVICE CHARGES	0	5,500	0
43350	COPY FEES	23,029	22,000	23,000
43360	LIBRARY FEES	80,377	75,567	72,000
44110	INTEREST EARNED	2,225	2,548	1,400
44146	E RATE FUNDING	0	5,000	0
44570	CONTRIBUTIONS & GIFTS	3,750	1,000	1,000
449901	OTHER LOCAL REVENUES	19,380	20,000	55,000
449904	OTHER LOCAL REVENUES-RESALE ITEMS	1,320	1,000	1,000
449908	OTHER LOCAL REVENUES-CAFE	60,422	65,000	65,000
449909	OTHER LOCAL REVENUES-MEETING ROOM RENTAL	21,303	26,283	26,000
46190	OTHER GENERAL GOVERNMENT GRANTS	5,404	3,000	3,000
481302	CONTRIBUTIONS - CITY OF MARYVILLE	719,616	0	0
481303	CONTRIBUTIONS-CITY OF ALCOA	183,910	0	0
481401	CITY OF MARYVILLE	0	719,616	767,286
481403	CITY OF ALCOA	0	179,905	196,513
48610	DONATIONS	10,000	10,000	0
48990	OTHER	0	500,031	87,446
498002	TRANSFERS IN-BLOUNT COUNTY	899,520	899,520	959,108
115:PUBLIC LIBRARY		2,030,256	2,535,970	2,257,753

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
42140	DRUG CONTROL FINES - CIRCUIT COURT	1,728	2,625	1,500
42340	DRUG CONTROL FINES - SESSIONS COURT	10,883	13,000	16,000
42910	PROCEEDS FR CONFISCATED PROPERTY	26,340	0	15,000
43370	TELEPHONE COMMISSIONS	86,952	53,000	50,000
44110	RECURRING ITEMS - INVESTMENT INCOME	3,161	1,200	1,000
47700	ASSET FORFEITURE FUNDS	96,489	75,000	15,000
48990	OTHER	0	58,675	158,149
122:DRUG CONTROL		225,553	203,500	256,649

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
402505	LITIGATION TAX-SESSIONS COURT	44,524	0	0
42141	DRUG COURT FEES	21,231	0	0
421801	DUI EXCESS - CIRCUIT COURT FINES	1,903	0	0
423801	DUI EXCESS - SESSIONS FINES	21,858	0	0
439908	PARTICIPANT CONTRIBUTIONS	1,646	0	0
44110	INVESTMENT INCOME	27	0	0
46980	OTHER STATE GRANTS	69,988	0	0
49800	OPERATING TRANSFER	10,000	0	0
128:DRUG COURT		171,177	0	0

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	180,584	185,000	180,000
40210	LOCAL OPTION SALES TAX	2,735,925	2,683,800	2,600,000
40280	MINERAL SEVERANCE TAX	57,293	30,000	30,000
41140	CABLE TV FRANCHISE	351,000	0	240,000
41590	OTHER PERMITS	186,041	200,000	180,000
44110	INVESTMENT INCOME	2,930	4,000	2,000
44130	SALE OF MATERIALS & SUPPLIES	1,698	200	547
44145	SALE OF RECYCLED MATERIALS	8,920	2,400	3,000
44530	SALE OF EQUIPMENT	11,930	7,000	3,000
449904	OTHER LOCAL REVENUES	103	0	0
464201	STATE AID PROGRAM	530,408	375,000	443,853
46920	GASOLINE & MOTOR FUEL TAX	2,498,969	2,475,000	2,400,000
46930	PETROLEUM SPECIAL TAX	88,757	86,000	85,000
47990	OTHER DIRECT FED REVENUE	4,615	9,000	0
48990	OTHER	0	1,441,835	0
49700	INSURANCE RECOVERY	1,514	0	0
131:HIGHWAY/PUBLIC WORKS FUND		6,660,687	7,499,235	6,167,400

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1516 RECOMM REV

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	20,925,455	20,465,000	20,980,000
40115	DISCOUNT ON PROPERTY TAXES	290,360-	304,000-	309,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	671,316	425,000	525,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	34,305	18,000	100,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	177,731	175,000	200,000
40140	INTEREST & PENALTY	101,201	100,000	115,000
40150	PICK-UP TAXES	4,064	0	0
40161	PAYMENTS IN LIEU OF TAXES-TVA	13,279	13,000	13,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	185,513	170,000	194,000
40163	IN LIEU OF TAXES	10,022	7,000	10,000
40210	LOCAL OPTION SALES TAX	10,756,631	11,275,000	13,900,000
40270	BUSINESS TAX	443,027	450,000	450,000
40275	MIXED DRINK TAX	71,786	65,000	120,000
40350	INTERSTATE TELECOMMUNICATION TAX	6,524	5,000	7,000
41110	MARRIAGE LICENSES	5,335	5,000	5,500
43542	INSTRUCTIONAL SERVICES CONTRACT	40,500	42,500	44,500
44110	INTEREST EARNED	17,395	15,000	20,000
44120	LEASE/RENTALS	13,000	13,000	13,000
44146	REFUND OF TELECOMMUNICATIONS/INTERNET	66,627	50,000	67,000
44530	SALE OF EQUIPMENT	17,579	10,000	10,000
44560	DAMAGES RECOVER-INDIVIDUALS	5,822	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	86,693	148,000	86,000
44990	OTHER LOCAL REVENUES	86,307	117,000	108,000
46175	ON BEHALF CONTRIBUTIONS FOR OPEB	56,456	0	0
46511	BASIC EDUCATION	44,755,000	44,787,000	44,822,000
46515	PRESCHOOL LOTTERY GRANT	681,048	597,000	597,000
46590	OTHER STATE EDUCATION FUNDS	836,056	206,500	202,000
46610	CAREER LADDER PROGRAM	326,637	350,000	296,000
46612	CAREER LADDER EXTENDED CONTRACT	78,295	88,000	79,000
46851	STATE REVENUE SHARING-TVA	1,398,641	1,400,000	1,470,000
46980	EARLY CHILDHOOD EDUCATION	122,944	147,531	136,000
47120	ADULT BASIC EDUCATION 84.002	174,939	206,000	209,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	209,415	238,000	205,000
47640	ROTC REIMBURSEMENT	132,636	130,000	115,000
47990	OTHER DIRECT FED REVENUE	543	0	0
48990	FUND BALANCE	0	457,000	800,000
49800	OPERATING TRANSFERS	15,000	0	0
498004	OPERATING TRANSFERS - INDIRECT COSTS	0	30,000	0
141:GENERAL PURPOSE SCHOOL		82,237,362	81,911,531	85,600,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11401: TITLE I			
47141	TITLE I	2,399,019	0	0
	11401:TITLE I	2,399,019	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11403: CONSOLIDATED ADMIN			
47141	TITLE I	170,675	0	0
	11403:CONSOLIDATED ADMIN	170,675	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11501: TITLE I			
47141	TITLE I	0	2,632,919	0
	11501:TITLE I	0	2,632,919	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11503: TITLE I CONSOLIDATED ADMIN			
49800	CONSOLIDATED ADMIN	0	184,125	0
	11503:TITLE I CONSOLIDATED ADMIN	0	184,125	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY	11601: TITLE I			
47141	TITLE I	0	0	2,183,675
11601:	TITLE I	0	0	2,183,675

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 11603: TITLE I CONSOLIDATED ADMIN			
49800	CONSOLIDATED ADMIN	0	0	184,008
	11603:TITLE I CONSOLIDATED ADMIN	0	0	184,008

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31301: IDEA PART B			
47143	IDEA PART B	423	0	0
	31301:IDEA PART B	423	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31401: IDEA PART B			
47143		2,645,032	0	0
	31401:IDEA PART B	2,645,032	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31501: IDEA PART B			
47143	IDEA PART B	0	2,762,367	0
	31501:IDEA PART B	0	2,762,367	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31502: IDEA PART B DISCRETIONARY GRANT			
47143	SPECIAL EDUCATION - IDEA PART B	0	77,196	0
	31502:IDEA PART B DISCRETIONARY GRANT	0	77,196	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31503: IDEA PART B DISCRETIONARY GRANT			
47143	SPECIAL EDUCATION - IDEA PART B	0	64,600	0
	31503:IDEA PART B DISCRETIONARY GRANT	0	64,600	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 31601: IDEA PART B			
47143	IDEA PART B	0	0	2,434,489
	31601:IDEA PART B	0	0	2,434,489

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41401: IDEA PRESCHOOL			
47143		126,745	0	0
	41401:IDEA PRESCHOOL	126,745	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41501: IDEA PRESCHOOL			
47143	IDEA PRESCHOOL	0	126,262	0
	41501:IDEA PRESCHOOL	0	126,262	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 41601: IDEA PRESCHOOL			
47143	IDEA PRESCHOOL	0	0	86,651
	41601:IDEA PRESCHOOL	0	0	86,651

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51302: RACE TO THE TOP			
47311	RACE TO THE TOP	91,589	0	0
	51302:RACE TO THE TOP	91,589	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51402: RACE TO THE TOP			
47311		259,777	0	0
	51402:RACE TO THE TOP	259,777	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51404: INNOVATIVE EDUCATOR GRANT-ARRA			
47311	RACE TO THE TOP - ARRA	15,000	83,054	0
	51404:INNOVATIVE EDUCATOR GRANT-ARRA	15,000	83,054	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 51502: RACE TO THE TOP			
47311	RACE TO THE TOP	0	178,449	0
	51502:RACE TO THE TOP	0	178,449	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61401: CARL PERKINS			
47131		151,151	0	0
61401:CARL PERKINS		151,151	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61501: CARL PERKINS			
47131	CARL PERKINS	0	169,902	0
	61501:CARL PERKINS	0	169,902	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61601: CARL PERKINS			
47131	CARL PERKINS	0	0	152,885
	61601:CARL PERKINS	0	0	152,885

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 61602: ACTIVITY TITLE MISSING			
47131 0		0	0	30,000
	61602:ACTIVITY TITLE MISSING	0	0	30,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71401: TITLE II			
47189		381,617	0	0
	71401:TITLE II	381,617	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71501: TITLE II			
47189	TITLE II	0	428,739	0
	71501:TITLE II	0	428,739	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 71601: TITLE II			
47189	TITLE II	0	0	368,593
	71601:TITLE II	0	0	368,593

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81401: VOCATIONAL TRANSITION TO WORK			
475906		13,475	0	0
	81401:VOCATIONAL TRANSITION TO WORK	13,475	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81501: VOCATIONAL TRANS TO WORK			
475906	VOCATIONAL TRANSITION TO WORK	0	98,600	0
81501:	VOCATIONAL TRANS TO WORK	0	98,600	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 81601: VOCATIONAL TRANSITIONAL TO WORK			
475906	VOCATIONAL TRANSITION TO WORK	0	0	117,949
81601:	VOCATIONAL TRANSITIONAL TO WORK	0	0	117,949

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91401: TITLE III			
47146		14,645	0	0
	91401:TITLE III	14,645	0	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91501: TITLE III			
47146	TITLE III	0	21,339	0
91501:	TITLE III	0	21,339	0

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
	ACTIVITY 91601: TITLE III			
47146	TITLE III	0	0	19,412
	91601:TITLE III	0	0	19,412
	142:SCHOOL FEDERAL PROJECTS	6,269,148	6,827,552	5,577,662

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	1,820,546	1,996,000	1,821,000
44110	INTEREST EARNED	1,107	3,000	1,000
44530	SALE OF EQUIPMENT	2,146	0	0
46520	SCHOOL FOOD SERVICE	50,306	52,000	51,000
47111	USDA SCHOOL LUNCH PROGRAM	2,262,745	2,325,000	2,440,000
47112	USDA COMMODITIES-SECTION 11 LUNCH	344,599	300,000	400,000
47113	BREAKFAST PROGRAM	895,737	911,000	970,000
48990	OTHER	0	206,000	179,000
143:CENTRAL CAFETERIA		5,377,186	5,793,000	5,862,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
43581	COMMUNITY SERVICE FEES-CHILDREN	1,197,540	1,328,000	1,341,000
44110	INTEREST EARNED	617	1,000	1,000
449901	OTHER LOCAL REVENUES	4,900	4,000	4,000
46590	OTHER STATE EDUCATION	40,850	0	0
465901	OTHER STATE EDUCATION FUNDS-CHILD CARE DHS	90,805	118,000	100,000
465915	COORDINATED SCHOOL HEALTH-ARRA ESP FOOD	0	45,000	45,000
48990	OTHER	0	132,000	139,000
146:EXT. DAY CARE PROGRAM		1,334,712	1,628,000	1,630,000

REPORT 010-400

1516 RECOMM REV

## ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
ACTIVITY 00000:				
40110	CURRENT PROPERTY TAX	13,554,030	13,117,100	15,102,147
40115	DISCOUNT ON PROPERTY TAXES	187,323-	190,000-	190,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	494,993	330,000	322,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	22,524	10,000	65,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	115,538	120,000	109,000
40140	INTEREST & PENALTY	70,206	63,000	63,000
40150	PICK UP TAXES	2,883	17,500	0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	121,330	115,000	115,000
40163	INDUSTRIAL DEVELOPMENT BOARD	6,418	0	0
40210	LOCAL OPTION SALES TAX	0	600,000	600,000
40270	BUSINESS TAX	288,139	310,000	283,000
44110	INVESTMENT INCOME	93,886	55,000	77,000
44120	LEASE/RENTALS	33,000	38,000	38,000
44540	SALE OF PROPERTY-RACE TRACK	25,000	25,000	25,000
48130	CONTRIBUTIONS	475,563	468,422	310,803
481401	CITY OF MARYVILLE	145,417	144,977	144,547
481403	CITY OF ALCOA	103,305	103,160	103,015
49100	BOND PROCEEDS	79,800,000	0	0
49800	TRANSFERS IN	827,422	668,318	665,000

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
151:GENERAL DEBT SERVICE FUND		95,992,331	15,995,477	17,832,512

REPORT 010-400

1516 RECOMM REV

ESTIMATED REVENUE

TITLE	ACTUAL 2013-14	AMENDED 2014-15	RECOMMENDED 2015-16
:GRAND TOTAL	240,921,120	168,939,344	179,103,006

**Other Budget  
Items  
(Information Only)**

<b>Item</b>	<b>Budget Committee</b>	<b>Vote</b>
Certified Tax Rate – final calculation	Information Only	
Affidavit of Publication – intent to exceed certified rate	Information Only	
Comptroller Letter Re: School Fund Balance	Information Only	



STATE OF TENNESSEE  
**STATE BOARD OF EQUALIZATION**  
9<sup>TH</sup> FLOOR, W.R. SNODGRASS TN TOWER  
312 ROSA PARKS AVENUE  
NASHVILLE, TENNESSEE 37243-1102  
PHONE (615) 401-7883

June 4, 2015

**Memorandum**

To: Tim Helton, Blount County Assessor

From: Kelsie Jones, Executive Secretary *KJ by cs*  
State Board of Equalization

Subject: **Certified tax rate calculations for 2015**

Attached are our estimates of the certified tax rates for Blount County for 2015. You may now begin the process of complying with the certified tax rate law. The steps in this process are as follows:

1. Calculation. **Return the calculation form** for each tax jurisdiction with your signature and the signature of the county executive (or city mayor). If you want to submit changes please call first. We will confirm receipt of the calculation form in writing.
2. Determination. The county commission (or city council or board) must officially determine the certified rate based on the calculation. This is done by simple action of the body on motion and second. If the certified rate is sufficient to meet the new budget, the governing body may proceed to adopt the actual tax rate. *Please note, some jurisdictions may experience a decline in reappraisal values such that the certified (tax-neutral) rate is actually higher than the year before. This does not change certified rate compliance. If the rate needed for your budget is higher than last year's rate but still lower than the certified (tax-neutral) rate, the city or county may adopt an actual rate higher than last year but lower than the certified rate, without the special newspaper notice and hearing that must normally accompany a levy in excess of the certified rate.*
3. Publication. If the certified rate will not be sufficient to meet the new budget, the governing body should direct the clerk to arrange publication of a newspaper notice, "Notice of public hearing to consider whether to exceed the certified tax rate". A sample notice was supplied earlier, and should be used.

Page 2  
Certified Tax Rates  
June 4, 2015

4. Hearing and adoption of actual tax rate. At the conclusion of the public hearing, the governing body may proceed to adopt the actual tax rate for 2015.

5. Documentation. The county or city should send me a copy of the newspaper affidavit of publication, and if the certified tax rate is exceeded, we should also be sent a certified copy of the tax rate resolution or ordinance.

This is a brief outline of the process, and feel free to call if we may be of further assistance. I would appreciate your providing copies of these documents to the appropriate city and county officials.

## CALCULATION FORM FOR CERTIFIED TAX RATE

COUNTY	JURISDICTION	TAX YEAR
Blount Co. (005)	County Basic (2014-\$2.15)	2015 (6/3/2015)
1. Total locally assessed Real Property		\$ 2,908,486,655
2. Total assessed value of tangible Personal Property		\$ 363,328,127
3. Total locally assessed property value		\$ 3,271,814,782
4a. New construction and improvements taxable for the first time this year		\$ (2,316,480)
4b. New tangible personal property taxable for the first time this year		\$ (67,703,448)
Total of 4a & 4b.....		\$ (70,019,928)
5. Total locally assessed tax base before adjustments by boards of equalization for CTR computation		\$ 3,201,794,854
6. Net assessment gain from adjustments by County Board of Equalization		\$ 0
7. Net assessment loss from adjustments by County Board of Equalization		\$ (0)
8. Estimated public utility assessments		\$ 157,114,795
9. Total Tax Base		\$ 3,358,909,649
10. Prior year's adjusted tax levy		\$ 71,335,755
11. Certified Tax Rate (unless adjusted further by item 12)		\$ 2.1238
12. PILOT adjustment, if any		\$ 0.00
13. Add item 11 and 12 for proposed certified tax rate		\$ 2.1238

\_\_\_\_\_  
Assessor

\_\_\_\_\_  
Chief Executive

**Please Note:  
Rounding up is not permitted.**

# Memo

**To:** Blount County Commission

**From:** Ed Mitchell, Mayor

**Date:** 06.04.15

**Re:** Affidavit of Publication of Intent to Levy Tax Rate in excess of Certified Rate

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Pursuant to T.C.A. 5-12-108, Blount County published the proposed FY 2015-16 budget in *The Daily Times* newspaper, giving notice of a public hearing to be conducted by the Budget Committee for citizens of the county, as well as its intent to recommend a property tax rate in excess of the preliminary certified tax rate.

Pursuant to T.C.A. 67-5-1702, the attached affidavit of said publication will be furnished to the State Board of Equalization within 30 days of publication date.

Thank you.



Levy in Excess of the Certified Rate. No tax rate in excess of the certified tax rate may be levied by the county legislative body until a resolution or ordinance has been approved by county legislative body according to the following procedure: (1) the county legislative body must advertise its intent to exceed the certified tax rate in a newspaper of general circulation in the county (**published May 22<sup>nd</sup> in *The Daily Times***), (2) the county mayor must, within 30 days after publication, furnish to the State Board of Equalization an affidavit of publication (**see attached Affidavit**); (3) a public hearing must be held on the issue (**to be held June 8<sup>th</sup>**), and (4) the county legislative body, after the public hearing, may adopt a resolution or ordinance levying a tax rate in excess of the certified tax rate (**action to be taken June 8<sup>th</sup> following public hearing**).

AFFIDAVIT OF PUBLICATION  
IN  
**THE DAILY TIMES**

**Blount County FY 2015-16 Proposed Budget**

(Information provided pursuant to T.C.A. 5-12-108 (a)(1) & (a)(2))

NOTICE OF PUBLIC HEARING		TAX RATE COMPARISON			
Pursuant to T.C.A. 5-12-108 (a)(3), the Blount County Budget Committee will conduct a public hearing for citizen input regarding the proposed FY 2015-16 budget and tax rate on Monday, June 8, 2015 at 5:30 PM. <b>**The Budget Committee is publicly declaring its intent to recommend a property tax in excess of the preliminary certified tax rate, and therefore, Blount County gives notice pursuant to T.C.A. 67-5-1702 of its intent to exceed the certified tax rate when it adopts a tax rate resolution.</b> The Budget Committee will conduct its regular meeting immediately following the public hearing in Room 430 of the Blount County Courthouse.				**Preliminary	
		2014 Actual	2015 Actual	2016 Certified	2016 Proposed
		Actual 2013-14	Amended 2014-15	Proposed 2015-16	
<b>General Fund</b>					
<b>Estimated Revenues and Other Sources</b>					
Local Taxes	\$ 33,543,344	\$ 35,351,571	* \$ 47,904,939		
State of Tennessee	3,995,762	3,557,092	3,290,929		
Federal Government	3,228,443	2,337,419	2,063,319		
Other Sources	165,067	430,980	470,573		
<b>Total Estimated Revenue and Other Sources</b>	<b>\$ 40,332,616</b>	<b>\$ 41,677,062</b>		<b>\$ 53,729,760</b>	
<b>Estimated Expenditures and Other Uses</b>					
Salaries & Benefits	\$ 28,819,525	\$ 30,455,502	* \$ 36,084,535		
Other Costs	14,083,743	15,894,463	15,376,934		
<b>Total Estimated Expenditures and Other Uses</b>	<b>\$ 42,903,268</b>	<b>\$ 46,349,965</b>		<b>\$ 51,461,469</b>	
Estimated Beginning Total Fund Balance - July 1	\$ 13,057,658	\$ 10,487,006	\$ 5,814,103		
Other Changes in Reserves and Fund Balance	\$ (2,570,652)	\$ (4,672,903)	* \$ 2,268,291		
Estimated Ending Total Fund Balance - June 30	\$ 10,487,006	\$ 5,814,103	\$ 8,082,394		
<b>Employee Positions</b>					
Full-time:	529	535	529		
Part-time:	65	65	** 98		
<b>Total</b>	<b>594</b>	<b>600</b>		<b>627</b>	
* Note: Includes \$3.36m to cover shortfall in Healthcare Fund, which includes ALL Blount County employees					
** Note: Not an increase; formerly, commissioners & various board members were not included in PT employee count					
<b>Highway/Public Works Fund</b>					
<b>Estimated Revenues and Other Sources</b>					
Local Taxes	\$ 3,536,423	\$ 3,112,400	\$ 3,238,547		
State of Tennessee	3,118,134	2,936,000	2,928,853		
Federal Government	4,615	9,000			
Other Sources					
<b>Total Estimated Revenue and Other Sources</b>	<b>\$ 6,659,172</b>	<b>\$ 6,057,400</b>		<b>\$ 6,167,400</b>	
<b>Estimated Expenditures and Other Uses</b>					
Salaries & Benefits	\$ 3,396,936	\$ 3,344,261	\$ 3,123,854		
Other Costs	2,688,188	4,154,974	3,043,546		
<b>Total Estimated Expenditures and Other Uses</b>	<b>\$ 6,085,124</b>	<b>\$ 7,499,235</b>		<b>\$ 6,167,400</b>	
Estimated Beginning Total Fund Balance - July 1	\$ 2,524,272	\$ 3,099,834	\$ 1,657,999		
Other Changes in Reserves and Fund Balance	\$ 575,562	\$ (1,441,835)	\$		
Estimated Ending Total Fund Balance - June 30	\$ 3,099,834	\$ 1,657,999	\$ 1,657,999		
<b>Employee Positions</b>					
Full-time:	58	55	49		
Part-time:					
<b>Total</b>	<b>58</b>	<b>55</b>		<b>49</b>	
		Actual	Amended	Proposed	
		2013-14	2014-15	2015-16	
<b>General Purpose School Fund</b>					
<b>Estimated Revenues and Other Sources</b>					
Local Taxes	\$ 33,449,752	\$ 33,274,500	\$ 36,669,000		
State of Tennessee	48,255,077	47,576,031	47,602,000		
Federal Government	517,533	574,000	529,000		
Other Sources		30,000			
<b>Total Estimated Revenue and Other Sources</b>	<b>\$ 82,222,362</b>	<b>\$ 81,454,531</b>		<b>\$ 84,800,000</b>	
<b>Estimated Expenditures and Other Uses</b>					
Salaries & Benefits	\$ 67,256,614	\$ 68,567,540	\$ 71,086,000		
Other Costs	12,668,012	13,343,991	14,514,000		
<b>Total Estimated Expenditures and Other Uses</b>	<b>\$ 79,924,626</b>	<b>\$ 81,911,531</b>		<b>\$ 85,600,000</b>	
Estimated Beginning Total Fund Balance - July 1	\$ 3,106,524	\$ 5,419,260	\$ 4,962,260		
Other Changes in Reserves and Fund Balance	\$ 2,312,736	\$ (457,000)	\$ (800,000)		
Estimated Ending Total Fund Balance - June 30	\$ 5,419,260	\$ 4,962,260	\$ 4,162,260		
<b>Employee Positions</b>					
Full-time:	1,024.0	1,018.0	1,018.0		
Part-time:	131.0	130.0	125.9		
<b>Total</b>	<b>1,155.0</b>	<b>1,148.0</b>		<b>1,143.9</b>	
<b>Debt Service Fund</b>					
<b>Estimated Revenues and Other Sources</b>					
Local Taxes	\$ 14,679,200	\$ 14,610,600	\$ 16,609,147		
State of Tennessee					
Other Sources	724,285	1,384,877	1,223,365		
<b>Total Estimated Revenue and Other Sources</b>	<b>\$ 15,403,485</b>	<b>\$ 15,995,477</b>		<b>\$ 17,832,512</b>	
<b>Estimated Expenditures and Other Uses</b>					
Salaries & Benefits	\$	\$	\$		
Other Costs	16,102,020	15,921,658	17,832,512		
<b>Total Estimated Expenditures and Other Uses</b>	<b>\$ 16,102,020</b>	<b>\$ 15,921,658</b>		<b>\$ 17,832,512</b>	
Estimated Beginning Total Fund Balance - July 1	\$ 9,829,822	\$ 9,958,709	\$ 10,032,528		
Other Changes in Reserves and Fund Balance	\$ 128,887	\$ 73,819	\$		
Estimated Ending Total Fund Balance - June 30	\$ 9,958,709	\$ 10,032,528	\$ 10,032,528		
<b>*Special Funds</b>					
<b>Estimated Revenues and Other Sources</b>					
Local Taxes	\$ 3,827,656	\$ 3,814,496	\$ 3,685,170		
State of Tennessee	\$ 257,353	\$ 218,000	199,000		
Federal Government	\$ 9,868,718	\$ 10,254,427	9,188,654		
Other Sources	\$ 913,526	\$ 1,993,166	2,106,915		
<b>Total Estimated Revenue and Other Sources</b>	<b>\$ 14,667,253</b>	<b>\$ 16,280,089</b>		<b>\$ 15,179,739</b>	
<b>Estimated Expenditures and Other Uses</b>					
Salaries & Benefits	\$ 10,972,039	\$ 11,231,731	\$ 10,860,460		
Other Costs	\$ 4,564,657	\$ 5,950,029	4,882,075		
<b>Total Estimated Expenditures and Other Uses</b>	<b>\$ 15,536,696</b>	<b>\$ 17,181,760</b>		<b>\$ 15,742,535</b>	
Estimated Beginning Total Fund Balance - July 1	\$ 4,517,127	\$ 3,647,684	\$ 2,746,013		
Other Changes in Reserves and Fund Balance	\$ (869,443)	\$ (901,671)	\$ (562,796)		
Estimated Ending Total Fund Balance - June 30	\$ 3,647,684	\$ 2,746,013	\$ 2,183,217		
<b>Employee Positions</b>					
Full-time:	180	173	171		
Part-time:	203	206	203		
<b>Total</b>	<b>383</b>	<b>379</b>		<b>374</b>	

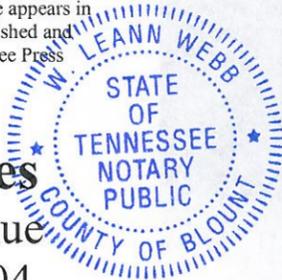
State of Tennessee, County of Blount,  
ss: Carl Esposito being duly sworn, deposes  
and says that he is the Publisher of the Daily  
Times, a newspaper published in Maryville,  
Blount County, Tennessee and that the  
notice hereto attached was published 1  
consecutive days/weeks in said newspaper,  
first publication date being  
May 22, 2015, the last  
publication date being \_\_\_\_\_,  
2015.

Signed: 

Subscribed and sworn to before me this  
3 day of June, 2015.

Notary Public: W. Leann Webb  
My commission expires: 4-22-19

The referenced publication of notice has also been posted (1) On  
the newspaper's website, where it shall be published  
contemporaneously with the notice's first print publication and will  
remain on the website for at least as long as the notice appears in  
the newspaper; and (2) On a statewide website established and  
maintained as an initiative and service of the Tennessee Press  
Association as a repository for such notices.



**The Daily Times**  
307 E. Harper Avenue  
Maryville, TN 37804  
(865) 981-1100

\*Special Funds Include: Courthouse & Jail Maintenance, Law Library, Public Library, Drug Control, School Federal Projects, Central Cafeteria & Extended School Program. Drug Court is included in Special Funds for FY 13-14, it was moved to Fund 101 for FY 14-15 and FY 15-16.  
Per TCA 5-12-210(c), the number and salaries of all personnel will be published on the County's website (<http://www.blounttn.org/acct.aspx>) and a copy will be available for viewing in the County Clerk's office 8 AM - 4:30 PM Monday - Friday.



**STATE OF TENNESSEE  
COMPTROLLER OF THE TREASURY  
OFFICE OF STATE AND LOCAL FINANCE  
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING  
505 DEADERICK STREET  
NASHVILLE, TENNESSEE 37243-1402  
PHONE (615) 401-7872  
FAX (615) 741-5986**

May 8, 2015

Honorable County Mayor and  
Board of Commissioners  
Blount County  
341 Court Street  
Maryville, TN 37804

Dear Mayor Mitchell and Commissioners:

Thank you for your response to our concerns regarding the projected ending fund balances for Blount County's (the "County") General Purpose School Fund ("GPSF") and School Federal Projects Fund as described in our fiscal year 2015 budget approval letter. In that letter, we asked the County Commission to review the working capital (cash) requirements for the Fund to determine the necessary level of cash needed to sustain its operations. As part of this review, we asked the County Commission to make a recommendation for the amount of cash required to sustain operations and to provide a copy of their analysis used in making their recommendation.

The County is required to maintain a cash-basis balanced budget for all funds throughout the life of any debt issued pursuant to Title 9 Chapter 21 of the Tennessee Code Annotated. An adequate level of working capital (cash) is necessary to meet the requirements of T.C.A. § 9-21-403. Spending cannot be performed unless cash is available at the time of the transaction.

Blount County Schools ("BOE") has indicated to this Office that the County's GPSF ending fund balance for fiscal year 2014 was \$2.3 million over the ending balance for the previous year. Further, the BOE has indicated that the projected ending fund balance for the GPSF will be \$6.4 million, a \$1.0 million increase over fiscal year 2014 year end. The BOE projects the GPSF will be in a positive cash position throughout the remainder of this fiscal year.

With regard to the School Federal Projects Fund, the BOE indicates they are currently fine-tuning their reimbursement process to manage effects of the implementation of the Federal Grants ePlan system. They have sufficient working capital as a result of a \$250,000 permanent cash transfer from the GPSF several years ago.

Thank you again for your response and attention to this matter. If we may be of assistance, please feel free to call.

Sincerely,

A handwritten signature in blue ink that reads "Sandra Thompson".

Sandra Thompson  
Director of the Office of State and Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit, COT  
Mr. Rob Britt, Director of Schools, Blount County

**RESOLUTION NO. 15-06-004**

SPONSORED BY: Commissioner Mike Lewis; Commissioner Gary Farmer; Commissioner Grady Caskey

**A RESOLUTION TO UPDATE EMPLOYEE HANDBOOK POLICIES**

**WHEREAS**, the Blount County Human Resources/Insurance Committee met on April 21, 2015; and approved a recommendation, to forward to the Blount County Commission, the recommended hand book policies.

**WHEREAS**, the policies to be updated with a brief example are listed:

- **Pay Periods** (move to a bi-weekly pay period for all county employees)
- **Sick Leave Accrual** (change to 1<sup>st</sup> of the month following the 31<sup>st</sup> day of employment)
- **Benefits Eligibility** (effective date change for new hires to 1<sup>st</sup> of the month following the 31<sup>st</sup> day of employment and termination date for all employees change to the end of the biweekly pay period in which the employee last worked)

**WHEREAS**, the Blount County Human Resources Department will administer the above policies effective July 1, 2015 with accordance within the Employee Handbook once approved.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session this 18<sup>th</sup> day of June, 2015, that the recommendation of the Blount County Human Resources/Insurance Committee to implement the recommendation to update the employee handbook policies listed above is hereby approved.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT; AND THAT ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED VOID.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor                      \_\_\_\_\_  
Date

# CRAIG L. GARRETT

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## ATTORNEY AT LAW, PLLC

CRAIG L. GARRETT  
J. SCOTT STUART

607 SMITHVIEW DRIVE  
MARYVILLE, TENNESSEE 37803  
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E-MAIL: MAIL@CGARRETTLAW.COM

### M E M O R A N D U M

TO: JENNY MORGAN, HUMAN RESOURCES DIRECTOR  
FROM: CRAIG L. GARRETT, BLOUNT COUNTY ATTORNEY  
DATE: APRIL 13, 2015  
RE: PROPOSED HANDBOOK POLICY UPDATES

Pursuant to your e-mail to me of April 6, 2015, I have reviewed the proposed changes to the County's handbook policy and your proposed updates. I have reviewed and evaluated these as required by the applicable Tennessee Code Section and I feel that these modifications are in order.

It is my opinion that these modifications dealing with the policy on pay periods, the policy on sick leave accrual and the policy on benefits effective date(s) and termination date(s) that you have shared with me are appropriate and can be implemented as you have suggested.

If you need further information from me, feel free to let me know.

Human Resources/Insurance Committee Meeting Minutes  
Tuesday April 21, 2015 – 5:00 P.M.  
County Commission Room

*Committee Members Present:*

Phyllis Crisp	Ed Mitchell	David Murrell	Gary Farmer
Grady Caskey	James Berrong	Bill Dunlap	Mike Lewis

*Committee Members Absent:*

Tom Stinnett	Mike Caylor
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*Others Present:*

Jenny Morgan	Jodie King
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Minutes

- 1.) Roll Call
- 2.) Public input on items on the agenda-none
- 3.) Approval of February 3, 2015 minutes (regular scheduled meeting)  
Approval of March 31, 2015 minutes (special called meeting) – Sherriff Berrong made the motion to approve both the prior minutes together. Motion seconded by Register of Deeds Phyllis Crisp. All the members were in favor, **motion approved**.

4.) Discussion and action on handbook policy updates. HR Director Jenny Morgan stated to the committee we reviewed these items at the last meeting and determined we should have the attorney review these policies. A letter from the attorney is enclosed. He believes the changes are appropriate and can be implemented as recommended.

**a) Pay Periods – Classification and Compensation section, page 8 of the Employee Handbook**

This update is to reflect the decision to move to bi-weekly pay periods so that the handbook will match the payroll schedule.

**b) Sick Leave Accrual – Leave Policies section, page 22 of the Employee Handbook**

During the Kronos Product Design Workshop, it was discovered through discussion with the Kronos team, that there are other options on how we can allocate sick days to our employees. Recommendation is to change the allocation day from the 31<sup>st</sup> day of employment to the 1<sup>st</sup> of the month following the 31<sup>st</sup> day of employment and thereafter employees will receive sick days on the 1<sup>st</sup> of each month. Decision will allow for more accurate tracking and cleaner accounting.

**c) Benefits Eligibility – Employee Benefits section, page 31 of the Employee Handbook**

During the Kronos Product Design Workshop, we began to discuss how we currently administer our benefits plans. We learned that we may have opportunity for improvement in this area. We currently allow new hires to begin coverage on the 31<sup>st</sup> day of employment. Ex. Hired on 3/31/15 – coverage will begin on 4/30/15, but the employee will pay for coverage from 4/16-4/30.

Moving coverage effective the 1<sup>st</sup> of the month after the 31<sup>st</sup> day will allow the employee to only pay for coverage they have and will be cleaner on the accounting side.

For the benefits termination effective dates – Recommendation is to move to terminate coverage at the end of a pay period rather than the last day worked. This also will allow for the employee to have coverage for the pay periods worked. Ex. An employee terminates on 4/6/15, we will pay for coverage through the 15<sup>th</sup> but coverage will end on 4/6/15. With the recommendation, coverage will terminate at the end of the biweekly pay period in which the employee last worked.

Mayor Mitchell made the motion to approve all the handbook policies and was second by Highway Superintendent Dunlap. A roll call vote was taken:

Ed Mitchell- yes	James Berrong-yes	Mike Caylor-absent
Phyllis Crisp-yes	David Murrell-yes	Tom Stinnett-absent
Gary Farmer-yes	Bill Dunlap-yes	Grady Caskey-yes
Mike Lewis-yes		

**8 yes, 2 absent, Motion passed.**

5.) **Discussion and action on Evergreen Solutions Resolution.** HR Director Jenny Morgan spoke about the information Evergreen presented during the March 31, 2015 Human Resources/Insurance Committee Meeting. HR Director Jenny Morgan asked if there were any further questions based on their information before we discuss/vote on the resolution and asked for the Committee to adopt this resolution to provide the County with the necessary structures/foundation to implement the recommendations from Evergreen less the financial recommendation that will be undertaken by the Budget committee. Some of the non-financial pieces of the recommendation are a classification system (to ensure we are paying our employees correctly in regards to OT – exempt vs. non-exempt), job descriptions (to ensure we have the correct detail on what our employees do), performance reviews (to evaluate our employees job performance to ensure they are performing at an expected level).

Sherriff Berrong made the motion to adopt the resolution to be forwarded to full Commission for approval. Motion was seconded by Mayor Mitchell. A roll call vote was taken:

Ed Mitchell- yes	James Berrong-yes	Mike Caylor-absent
Phyllis Crisp-yes	David Murrell-yes	Tom Stinnett-absent
Gary Farmer-yes	Bill Dunlap-abstained	Grady Caskey-yes
Mike Lewis-yes		

**7 yes, 2 absent, 1 abstain, motion passed.**

6.) **Discussion and possible action on the current status of the Health Fund.** A preliminary draft of an actuarial report from CBIZ was presented at the meeting. Cole Harris from CBIZ discussed the report with the committee which disclosed that funding sources did not cover plan expenses in excess of 1.4 million dollars for the year 2014. In addition the report projected a recurring shortfall of approximately \$255,000 per month for the remainder of 2015. Mr. Harris reported that CBIZ would be presenting funding/plan alternatives to the Committee in the next 60 days and that it would be unlikely that changes to the plan would be possible until January of 2016.

7.) **Discussion and possible action on future meeting schedule changes.** Chairman Lewis stated in light of the items the committee has oversight that he would like the committee to consider moving to monthly meetings. Motion was made by Highway Superintendent Dunlap and seconded by Commissioner Caskey to move to monthly meetings. Committee member David Murrell requested to include to a monthly report at the meeting showing the status of the health care fund activity including, but not limited to, the monthly revenues and expenses of the Health Fund and related fund balance. A voice call vote was taken and all was in favor and motion passed unanimously.

8.) Public input on items not on the agenda- none

9.) Chairman Lewis declared without objection the meeting would be adjourned. No objection and meeting adjourned at 5:55 pm.

**RESOLUTION No. 15-06-003**

**Sponsored by Commissioners Carter and French.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18<sup>th</sup> day of June, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desirable to allow integration of appropriately scaled and limited commercial uses in the rural areas of the county along defined two-lane arterial roads,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, **to adopt the following:**

1. That Article 8 Establishment of Districts be amended to list a new Rural Arterial Commercial District 2 to read as follows:

RAC2 Rural Arterial Commercial District 2 for low to medium density commercial development

2. That the Zoning Resolution of Blount County, Tennessee be amended by adding a new Section 9.12 RAC2-Rural Arterial Commercial District 2 to read as follows:

**Section 9.12 RAC2 – Rural Arterial Commercial District 2.** It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to rural arterial roads in the county not covered by the RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County.

It is further the policy of the County Commission that the RAC2 district and this section shall have applicability only to land adjacent to specific arterial roads, as identified on the Major Road Plan and deemed appropriate for limited commercial development, being specifically the following:

Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; and

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road.

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than 300 feet perpendicular away from the right-of-way lines of the above delineated highways, only on that side of specified intersecting road, and no more than 300 feet laterally from intersections of specific public roads along the above delineated highways, the intersecting roads having characteristic of already having established commercial development. The specific intersecting roads shall be limited to the following:

Along Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, the following intersecting roads,

Hinkle Road and Keener Road intersections;  
Doc Norton Road intersection;  
Temple Road intersection; and

Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;  
Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

A. Permitted Uses.

For residential uses, the following: Any use permitted in the R-1-Rural District 1 subject to the requirements of that District.

For office type uses, the following: Professional and office type uses with limited commercial and retail operations; Offices for businesses providing services.

For service type uses, the following: Banks; Barber and beauty shops; Computer and electronic device repair; Family day care home; Child day care center.

For retail trade type uses, the following: Convenience stores (including gasoline stations); Grocery stores; Drug stores; Meat and fruit markets; Restaurants; Bakery stores; Florists and garden supply stores; Cloth shops and sundries; Hardware stores; Ice cream parlors.

Auto oriented uses, the following: Gasoline service stations, filling stations.

Utility facilities necessary for the provision of public services; Public utility structure or use (excluding equipment and material storage yards).

For other uses, the following: Agriculturally-oriented commercial uses; Customary home occupations; Cemeteries; A single dwelling unit as quarters for a watchman, caretaker or custodian on the premises of a commercial use.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC2 – Rural Arterial Commercial District 2: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size for any new division of land shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than twenty-five (25) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or road easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use or accessory structure with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be ten feet, provided that the side setback shall be 20 feet for any non residential use with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Sections 7.2 and 7.15, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front, side and rear elevations of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control.

All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC, RAC2 or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line.

All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials and shall meet all other requirements of Section 7.15.

All external lighting shall be directed away from or screened from land zoned other than RAC, RAC2 or C, and away from any public right-of-way, and shall conform to requirements in Section 7.15.D.

Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

A deceleration and/or turn lane may be required at entrance of the commercial development if recommended by the Blount County Highway Department or the Tennessee Department of Transportation (TDOT). When a deceleration and/or turn lane is proposed to be located off a state right-of-way, the deceleration and/or turn lane is subject to review and approval by the Tennessee Department of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to

review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

# Think Quality - Think Future

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## Blount County Planning Department

327 Court Street  
Maryville, TN 37804-5906  
Tel (865) 273-5750 - FAX (865) 273-5759  
e-mail - [planning@blounttn.org](mailto:planning@blounttn.org)  
on-line - [www.blounttn.org/planning/](http://www.blounttn.org/planning/)

### MEMO

**TO:** Members of the Blount County Commission

**FROM:** John Lamb

**DATE:** April 29, 2015

**SUBJECT:** Planning Commission recommendation on revised proposed zoning amendment to establish a new RAC2 (Rural Arterial Commercial 2) zone.

The County Commission Agenda Committee considered a previously recommended version of a zoning amendment to establish a new RAC2 (Rural Arterial 2) zone on March 3, 2015, and voted to refer the proposal back to the Planning Commission. The Planning Commission considered the referral at its March 26 meeting, and instructed staff to prepare possible changes in the original text for consideration at the April 23 meeting (see staff memo attached). The original text was used to make recommended revisions (highlighted in yellow). The proceedings of the Planning Commission may be viewed on-line at either YouTube <https://www.youtube.com/watch?v=yFeWILGd6Z8> starting at 46:30, or the County website video archives by choosing Planning and April 23, 2015 at <http://www.blounttn.org/commission/default.asp?inc=~../varchive/cbrowse.asp>. The proceedings included a public input session as requested by the County Commission. Attached is preliminary staff report of the proceedings as draft minutes. See also additional documentation attached regarding public input.

The vote was nine for recommendation and three against recommendation of the new amended resolution. Voting for recommendation were Commissioners Allen, Bowers, Carter, French, Headrick, Harrison, Hodge, Stucky, and Walker. Voting against recommendation were Commissioners Caldwell, McClellan, and

Roddy. The resolution text follows, with changes highlighted, as recommended by the Planning Commission at its April 23, 2015 regular meeting.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Carter and French.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this \_\_\_\_\_, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desirable to allow integration of appropriately scaled and limited commercial uses in the rural areas of the county along defined two-lane arterial roads,

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:**

1. That Article 8 Establishment of Districts be amended to list a new Rural Arterial Commercial District 2 to read as follows:

RAC2 Rural Arterial Commercial District 2 for low to medium density commercial development

2. That the Zoning Resolution of Blount County, Tennessee be amended by adding a new Section 9.12 RAC2-Rural Arterial Commercial District 2 to read as follows:

**Section 9.12 RAC2 – Rural Arterial Commercial District 2.** It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to rural arterial roads in the county not covered by the

RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, et seq), and consistent with plans adopted by Blount County.

It is further the policy of the County Commission that the RAC2 district and this section shall have applicability only to land adjacent to specific arterial roads, as identified on the Major Road Plan and deemed appropriate for limited commercial development, being specifically the following:

Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; and

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road.

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than 300 feet perpendicular away from the right-of-way lines of the above delineated highways, only on that side of specified intersecting road, and no more than 300 feet laterally from intersections of specific public roads along the above delineated highways, the intersecting roads having characteristic of already having established commercial development. The specific intersecting roads shall be limited to the following:

Along Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, the following intersecting roads,

Hinkle Road and Keener Road intersections;  
Doc Norton Road intersection;  
Temple Road intersection; and

Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;

## Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

### A. Permitted Uses.

For residential uses, the following: Any use permitted in the R-1-Rural District 1 subject to the requirements of that District.

For office type uses, the following: Professional and office type uses with limited commercial and retail operations; Offices for businesses providing services.

For service type uses, the following: Banks; Barber and beauty shops; Computer and electronic device repair; Family day care home; Child day care center.

For retail trade type uses, the following: Convenience stores (including gasoline stations); Grocery stores; Drug stores; Meat and fruit markets; Restaurants; Bakery stores; Florists and garden supply stores; Cloth shops and sundries; Hardware stores; Ice cream parlors.

Auto oriented uses, the following: Gasoline service stations, filling stations.

Utility facilities necessary for the provision of public services; Public utility structure or use (excluding equipment and material storage yards).

For other uses, the following: Agriculturally-oriented commercial uses; Customary home occupations; Cemeteries; A single dwelling unit as quarters for a watchman, caretaker or custodian on the premises of a commercial use.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC2 – Rural Arterial Commercial District 2: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size for any new division of land shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than twenty-five (25) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or road easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use or accessory structure with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be ten feet, provided that the side setback shall be 20 feet for any non residential use with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Sections 7.2 and 7.15, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front, side and rear elevations of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control.

All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC, RAC2 or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line.

All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials and shall meet all other requirements of Section 7.15.

All external lighting shall be directed away from or screened from land zoned other than RAC, RAC2 or C, and away from any public right-of-way, and shall conform to requirements in Section 7.15.D.

Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

A deceleration and/or turn lane may be required at entrance of the commercial development if recommended by the Blount County Highway Department or the Tennessee Department of Transportation (TDOT). When a deceleration and/or turn lane is proposed to be located off a state right-of-way, the deceleration and/or turn lane is subject to review and approval by the Tennessee Department

of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

**ATTACHMENTS** (five items attached in separate files)

1. Preliminary staff report of April 23, 2015 Planning Commission RAC 2 proceedings.
2. Staff memo of April 14, 2015 to the Planning Commission
3. Item submitted for the April 23 public input session.
4. Staff summary of comments from past deliberations and public input.
5. List of video links of past proceedings concerning RAC2 zone.

**Draft staff report on public input and consideration of referred new RAC 2 zone from April 23, 2015 regular meeting of the Planning Commission.**

**Public Input Session on proposed Rural Arterial Commercial 2 zone.**

Kenneth Anderson, resident at Green Road off of Sevierville Road. Moved to location to live in country. Concern that a new Dollar General Store is interested in locating just across Sevierville Road from his house, and the impact that would have on his residence. He requested that Temple Road be crossed off the list of intersections allowing the RAC 2 zone.

Doug Gamble, resident at Sevierville Road. Moved to location to live in country. Concern with traffic and traffic speed along Sevierville Road, which is narrow and curvy. Opposed to seven intersections identified along Sevierville road in the ten miles between the Maryville Urban Growth Boundary at Little River and Sevier County Line. Would prefer to have no commercial zone along Sevierville Road, but if considered, the number of intersections need to be reduced to two. Noted that Tennessee Department of Transportation has no plans to improve Sevierville Road.

There being no others present that wished to speak, Chairman Stucky closed the input session. Mr. Lamb noted that part of the public input was included as a document in the agenda packet.

**Consideration of referral back from County Commission Agenda Committee of previously recommended new Rural Arterial Commercial 2 (RAC 2) zone.**

Staff memo with suggestions for revision of previous recommended amendment creating a new RAC 2 zone was distributed in the agenda packet and on-line. The Planning Commission considered the suggestions in sequence with votes on items by subject or staff memo page number.

Commissioner French recommended for Highway 411 North (Sevierville Road) that the intersections be limited to those that already have commercial use or development, identifying Hinkle/Kenner Road intersection, Doc Norton Road intersection, and Temple Road intersection.

Commissioner Roddy noted that he got many contacts against the proposal for rural arterial commercial, and none for. Commissioner Caldwell noted that his contacts ran 2 to 1 in favor of rural arterial commercial. Commissioner Walker stated that he had gotten contacts for and against, and noted that Commissioner French's recommendation addressed the main concern with number of applicable intersections.

Commissioner McClellan stated that he was going to oppose any change to add commercial until the infrastructure is improved to handle it.

Commissioner French stated that his preference for extent of zone would be just corner lots, but would consider up to 300 feet laterally from intersections, with 300 feet perpendicular.

Calderwood Highway intersections were next considered. Mount Carmel Lane intersection, Brickmill/Sixmile Road intersections, and Tallassee Road intersection were identified as consistent with the principle of limiting intersections to those already having commercial development.

Commissioner French made a motion to identify Hwy 411 North (Sevierville Road) as suggested in staff memo, and Hwy 129 (Calderwood Highway) as suggested in staff memo, as applicable rural arterial roads, with specific intersections being Hinkle/Keener Roads, Doc Norton Road and Temple Road along Hwy 411 North, and Mt. Carmel Lane, Brickmill/Sixmile Roads, and Tallassee Road. The motion was seconded by Commissioner Walker. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

Commissioner Allen suggested accepting the motion, along with other suggested changes on pages 1, 2, 3, and 4. Staff suggested striking criteria of collector status roads and keeping criteria of established commercial development. Commissioner Allen made a motion to accept suggested changes on pages 1, 2, 3, and 4, with revisions suggested by staff and amendment to road intersections. The motion was seconded by Commissioner Walker, with request to add the intersection of West Millers Cove Road. Commissioner Hodge stated that West Millers Cove could be addressed at a later date.

Commissioner French made a motion to amend the motion to show 300 feet laterally from intersections and 300 feet perpendicular. This was seconded by Commissioner Allen. The vote was eight for and four against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, and Stucky. Voting against were Commissioners Caldwell, McClellan, Roddy, and Walker. The motion to amend the motion carried.

The Chairman called for a vote on the amended original motion covering pages 1, 2, 3, and 4. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

The Commission considered suggested changes on page 5 of the staff memo. Commissioner Allen made a motion to accept suggested changes on page 5 of the staff memo. This was seconded by Commissioner French. The vote was ten for and two against. Voting for were Commissioners Allen, Bowers, Caldwell, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners McClellan and Roddy. The motion carried.

The Commission considered suggested changes on pages 6, 7 and 8 of the staff memo. Mr. Lamb noted that there may be some constraints to adopting a full set of design review guidelines and a design review board. Commissioner French asked if staff could follow-up with the Attorney for the County Mayor on the legality of adopting design review guidelines and a design review board. Commissioner Allen stated that the place for that discussion was in context of the whole of the zoning resolution and not just for the RAC 2 zone. Commissioner Allen made a motion to accept suggested changes on pages 6, 7, and 8 of the staff memo. This was seconded by Commissioner Headrick. The vote was ten for and two against. Voting for were Commissioners Allen, Bowers, Caldwell, Carter, French, Harrison, Headrick,

Hodge, Stucky, and Walker. Voting against were Commissioners McClellan and Roddy. The motion carried.

Commissioner French made a motion to recommend the amended proposed resolution for a new RAC 2 zone. This was seconded by Commissioner Allen. The vote was nine for and three against. Voting for were Commissioners Allen, Bowers, Carter, French, Harrison, Headrick, Hodge, Stucky, and Walker. Voting against were Commissioners Caldwell, McClellan, and Roddy. The motion carried.

# Think Quality - Think Future

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## Blount County Planning Department

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### MEMO

**TO:** Members of the Blount County Planning Commission

**FROM:** John Lamb

**DATE:** April 14, 2015

**SUBJECT:** Suggested changes regarding proposed zoning amendment to establish a new RAC2 (Rural Arterial Commercial 2) zone.

The Blount County Planning Commission at regular meeting of December 22, 2014 recommended amendment of the zoning regulations to establish a new RAC2 (Rural Arterial Commercial 2) zone. The January 6, 2015 County Commission Agenda Committee voted to recommend setting of public hearing, and the January 15, 2015 County Commission voted to set public hearing for February 10. The County Commission held public hearing on the proposal on February 10, 2015. The County Commission Agenda Committee on February 10 voted to forward the item to the full Commission for action at the February 19 regular meeting. The February 19 regular meeting was cancelled due to weather. The County Commission Agenda Committee considered the item again on March 3, 2015 and voted to refer the proposal back to the Planning Commission.

The Planning Commission considered the referral at its March 26 regular meeting, and instructed staff to prepare possible changes in the original text for consideration at the April 23 regular meeting. The original text was used by staff to insert suggested changes (highlighted in yellow) and to identify areas that may need further discussion or clarification (highlighted in blue). See immediately following resolution text with staff suggestions, followed by explanatory notes at the end of the resolution text.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners \_\_\_\_\_ and \_\_\_\_\_.**

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this \_\_\_\_\_, 2015:

**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desirable to allow integration of appropriately scaled and limited commercial uses in the rural areas of the county along defined two-lane arterial roads,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, **to adopt the following:**

1. That Article 8 Establishment of Districts be amended to list a new Rural Arterial Commercial District 2 to read as follows:

RAC2 Rural Arterial Commercial District 2 for low to medium density commercial development

2. That the Zoning Resolution of Blount County, Tennessee be amended by adding a new Section 9.12 RAC2-Rural Arterial Commercial District 2 to read as follows:

**Section 9.12 RAC2 – Rural Arterial Commercial District 2.** It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to rural arterial roads in the county not covered by the RAC zone in Section 9.10, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County.

It is further the policy of the County Commission that the RAC2 district and this section shall have applicability only to land adjacent to **specific** arterial roads, **generally with two-lane cross-section**, as identified on the Major Road Plan **and** deemed appropriate for limited commercial development, being specifically the following:

Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County; **and**

Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, **to southern county line with North Carolina** to intersection with Tallassee Road.

~~Hwy 72 (small segment) in south west of county at county line with Monroe County;~~

~~Hwy 321 from intersection with Foothills Parkway (Walland) to Townsend city limits; and~~

~~Hwy 321 (Wears Valley Road) from Townsend city limits to county line with Sevier County.~~

It is further the policy of the County Commission that amendments to the Zoning Map shall extend no more than **350 feet perpendicular** away from the right-of-way lines of the above delineated highways, **only on that side of specified intersecting road**, and no more than **500 feet laterally** from intersections of **any specific public roads** along the above delineated highways, the intersecting roads having characteristic of either being collector status roads as identified on the Major Road Plan, or other roads that already have established commercial development. The specific intersecting roads shall be limited to the following:

**Along Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, the following intersecting roads,**

**Hinkle Road and Keener Road intersections;**  
**Burnet Station Road intersection;**  
**Prospect Road intersection;**

Doc Norton Road intersection;  
Temple Road intersection;  
Wildwood Road intersection;  
River Ford Road intersection; and

Along Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road, the following intersecting roads;

Old Niles Ferry Road intersections;  
Huffstetler Road intersection;  
Mt. Carmel Lane intersection;  
Brickmill Road and Six Mile Road intersections;  
Tallassee Road intersections.

This section does not amend the Zoning Map, nor zone nor rezone any land to RAC2, but only identifies limits to location for any land that may in the future be zoned RAC2.

#### A. Permitted Uses.

For residential uses, the following: Any use permitted in the R-1-Rural District 1 subject to the requirements of that District.

For office type uses, the following: Professional and office type uses with limited commercial and retail operations; Offices for businesses providing services.

For service type uses, the following: Banks; Barber and beauty shops; Computer and electronic device repair; Family day care home; Child day care center.

For retail trade type uses, the following: Convenience stores (including gasoline stations); Grocery stores; Drug stores; Meat and fruit markets; Restaurants; Bakery stores; Florists and garden supply stores; Cloth shops and sundries; Hardware stores; Ice cream parlors.

Auto oriented uses, the following: Gasoline service stations, filling stations.

~~For institutional and government uses, the following: Churches and other places of worship; Government buildings and meeting rooms; Schools, private and public; Religious, educational, charitable, philanthropic, civic, or professional club except where a principal activity thereof is a service customarily carried on as a business.~~

Utility facilities necessary for the provision of public services; Public utility structure or use (excluding equipment and material storage yards).

For other uses, the following: Agriculturally-oriented commercial ~~or light industrial~~ uses; Customary home occupations; Cemeteries; A single dwelling unit as quarters for a watchman, caretaker or custodian on the premises ~~of a commercial use~~.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC2 – Rural Arterial Commercial District 2: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size ~~for any new division of land~~ shall be ~~one (1) acre~~, and maximum lot coverage of all buildings shall be no more than ~~forty (40) percent~~ ~~twenty-five (25) percent~~ provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed ~~10,000 square feet~~ for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or road easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use or accessory structure with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be ten feet, provided that the side setback shall be 20 feet for any non residential use with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Sections 7.2 and 7.15, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front, side and rear elevations of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control.

All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC, RAC2 or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line.

All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials and shall meet all other requirements of Section 7.15.

All external lighting shall be directed away from or screened from land zoned other than RAC, RAC2 or C, and away from any public right-of-way, and shall conform to requirements in Section 7.15.D.

Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

A deceleration and/or turn lane may be required at entrance of the commercial development if recommended by the Blount County Highway Department or the Tennessee Department of Transportation (TDOT). When a deceleration and/or turn lane is proposed to be located off a state right-of-way, the deceleration and/or turn lane is subject to review and approval by the Tennessee Department of Transportation. When a deceleration and/or turn lane is proposed to be located off a county maintained right-of-way, the deceleration and/or turn lane is subject to review and approval by the Blount County Highway Department. Any required improvements for a deceleration and/or turn lane will be the responsibility of the developer.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning

compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

## **EXPLANATORY NOTES ON SUGGESTED CHANGES AND POSSIBLE AREAS FOR FURTHER DISCUSSION AND CLARIFICATION**

**Purpose and policy text** – most of the objections to the original text seemed to focus on the purpose and policies section immediately before the lettered subsections.

The changes to the second paragraph strikes reference to two lane cross section since this seemed to cause some confusion in terminology. To compensate, the reference is to “specific” roads, all of which are two-lane arterials. The other added wording is for clarification of policy.

The list of applicable two-lane arterials was reduced to just two, Hwy 411 North (Sevierville Road) and Hwy 129 (Calderwood Highway). Discussions in the Planning Commission and the County Commission seemed to indicate that the other segments were not deemed appropriate for limited commercial development. The designation of Hwy 129 was further clarified as being that section not adjacent to the Maryville Urban Growth Boundary (being urban and not rural), and with end point at Tallassee Road.

The blue highlighted portions of the paragraph following relate to the dimensions of consideration for any rezoning to RAC2, 350 feet perpendicular from the arterial roads and 500 feet laterally from intersecting roads. Some have expressed concern with allowing commercial development, and possible commercial driveway cuts, as far as 500 feet from the defining public road intersection. This number is open for change if the Planning Commission desires.

The reason for inclusion of 500 feet was to give a broader capability for establishing a cluster around a designated intersecting road. From a traffic standpoint, the more driveway cuts along an arterial road, the greater the potential for turning conflicts. However, consideration should be given to the fact that the Subdivision Regulations allow divisions along minor arterials (such as Sevierville Road and Calderwood Hwy) with a minimum of 150 feet of frontage, unless alternate access is provided (such as a frontage drive linking several lots). Thus, the Subdivision Regulations already allow multiple driveway and subdivision road cuts at approximately 150 foot intervals. The 500 foot dimension could be reduced to 450 feet without damage to the principles involved for allowing

multiple lots (up to three 150 foot frontages along an arterial road either side of a selected public road intersection) in a commercial cluster.

The choice of 350 feet of depth was in consideration of a related minimum of one acre lots. This number could be reduced to 300 feet without damage to the principles involved in a minimum of one acre (43,560 square feet) for minimum lot size on new division of commercial land with 150 feet of frontage.

The addition of the phrase “only on that side of specified intersecting roads” was added in consideration of discussion in the County Commission and to clarify the difference between cross road intersections (four way) and “T” intersections (three way on one side only) situations. This should be interpreted to allow the four corners of a cross road intersection (four way) to potentially develop into commercial use, and only the two corners either side of a “T” intersection (thus not extending across the arterial to land across from the “T” intersection).

Much of the discussion in the Planning Commission and the County Commission revolved around the need to limit applicable intersections. The addition of wording on characteristics of intersections follows that discussion, limiting the intersections to collector status roads as defined on the Major Road Plan, and to those intersections of other roads that already have some commercial development. This in effect defines the cluster concept of policy, and is consistent with plans adopted by the Planning Commission. In addition, the specific intersections of public roads are identified.

**Sub-section A – Permitted Uses – Institutional and Government Uses.** Deletion of institutional and governmental uses is based on some confusion about applicability of floor area limits to churches in the RAC2 zone, which could extend to other institutional uses traditionally having greater than 10,000 square foot floor area. In addition, the surrounding R-1 zone already allows for these uses. One possible drawback would be the limitation on establishment of an institutional or governmental use, such as a church, on land that had previously been rezoned to RAC2. However, this could be overcome by down-zoning again to R-1 for the specified alternate use.

**Sub-section A – Permitted Uses – Other Uses.** Deletion of “light industrial” in reference to agriculturally oriented uses is based on some confusion on how broad the term “light industrial” may be. In addition, the inclusion of industrial or manufacturing uses was part of the central controversy in previous consideration to delete all special exceptions with limitations from the R-1 zone, and industrial

and manufacturing uses were not included in the RAC zone. The last phrase in the section is added for clarification.

**Sub-section F – Minimum Lot Size and Density.** Second to identification of road intersections, discussions in the Planning Commission and County Commission have focused on the appropriate intensity of commercial development in rural areas.

The addition of the phrase “for any new division of land” is to clarify the minimum lot size. This is also in recognition that there may be lots of record that are less than one acre and still within the limits of possible rezoning to RAC2. Historically, the Subdivision Regulations have allowed as small as 20,000 square foot lots. At present along minor arterial roads (such as Sevierville Road and Calderwood Hwy) the minimum lot size for new divisions is now 30,000 square feet.

The possibilities of existing lots less than one acre being rezoned RAC2 raises a related issue of appropriate intensity for the smaller lots. The maximum 40 percent building coverage was a carry-over from the RAC zone, and may not be appropriate for the RAC2 zone. Change to a maximum 25 percent building coverage is in recognition of a more appropriate building to lot size ratio for smaller lots, and to the maximum overall of 10,000 square feet of total building area for an indicative minimum one acre lot. As examples, for an existing 20,000 square foot lot the maximum building area would be 5,000 square feet, and for a 30,000 square foot lot the maximum building area would be 7,500 square feet. To reach the maximum overall building area of 10,000 square feet would require at minimum a 40,000 square foot lot, which is close to the one acre (43,560 square feet) minimum lot size for new division.

**Sub-section I - Additional Site Plan Requirements.** The addition of “side and rear” for required elevations is in recognition and clarification of requirements in Section 7.15 (see below) that “The front, side and rear elevation of any building shall be provided as part of site plan submission for review and approval.” Also, in recognition of the requirement that “The front (facing highway or road) and side wall planes of buildings shall be staggered by occasional changes in surface planes or changes of materials or architectural features to avoid monolithic “box” appearance.”

**Sub-section J – Additional Design Requirements.** Third to identification of road intersections and appropriate intensity of development in rural areas, discussions in the Planning Commission and County Commission have focused on desirable design requirements for commercial buildings. The blue highlighted portions

refer to aspects of design that have been subject of discussions. The Planning Commission considered possibility of amending present regulations contained in Section 7.15 of the zoning regulations, and seemed to come to conclusion that they were sufficient. Section 7.15 is reproduced at the end this memo for reference. Lighting in rural areas was a recurring concern, and is addressed specifically in Section 7.15.D (see at end of this memo). Noise was also a recurring concern. The Planning Commission in the past considered specific noise regulations, but came to no consensus. The wording of the present proposal allows for some discretion in mitigating probable noise in the site plan approval process. Staff has no specific recommendations. Reference existing Section 7.15 at end of this memo.

**Sub-section J – Additional Design Requirements.** Traffic on existing two-lane arterial roads was an oft expressed concern, including concern with safe turning movements into and out of commercial developments. In recognition of this, the yellow highlighted section adapts wording from campground regulations, another use that generated much concern about traffic.

**REFERENCE** for existing design requirements for commercial and industrial developments.

**Section 7.15. Design Requirements for Commercial and Industrial Developments.**

A. Any commercial or industrial use permit requiring a site plan provided in Section 7.2 shall also require conformity with this section. The site plans required in this section shall conform to requirements of Section 7.2 and other requirements specified in this Section. All elements of use, including associated accessory elements such as garbage disposal areas, heating and air units exterior to buildings, and loading docks, shall be shown on the site plan. Site plan submittal shall contain required plans for stormwater management under this section, other applicable sections in the zoning regulations, and other County and State grading and stormwater permit regulations. The site plan shall contain specific design of parking areas required in this section and other sections in the zoning regulations.

B. Site plans and site plan elements shall be prepared by qualified professionals. Qualified professionals shall be licensed as one or a combination of architect, landscape architect and/or engineer.

C. To mitigate the impact of building appearance along scenic highways and other existing roads within the county exterior to a commercial development, the following design requirements shall apply.

1. The front, side and rear elevation of any building shall be provided as part of site plan submission for review and approval.

2. The front (facing highway or road) and side wall planes of buildings shall be staggered by occasional changes in surface planes or changes of materials or architectural features to avoid monolithic “box” appearance. Walls and roof visible to public roads shall have changes of wall and roof planes with at least a three (3) foot projection or recess no less than every thirty (30) feet horizontally. In addition, any of the following elements shall be integrated in walls visible to public roads at no less than thirty (30) feet spacing, both horizontally and vertically: porches; awnings; stairwells; doors; windows; chimney; changes in construction materials. Excessive repetition of only one or two architectural features above is prohibited.

Elements that are not acceptable as a means to comply with the requirement above include, but are not limited to: gutter downspouts; garage doors; retaining walls; changes in paint color, color bands or small (less than two (2) square feet) accent materials using flat tile; narrow trim; common hallways parallel to outside walls not including stairwells; window and door frames; shutters; structural or decorative columns; and narrow extensions (less than three feet wide) of fire walls.

3. Exterior walls visible from public roads may not be comprised of aluminum or flat-faced concrete block. Exterior glass shall compose a minimum of five (5) percent of the façade of the building, unless the building is an open-air structure such as a produce market.

4. All accessory garbage and disposal facilities (dumpsters, etc.) and accessory heating and air facilities shall be screened with materials compatible in appearance to the principal structure. Loading docks shall be placed away from fronting roads, and shall be screened if visible from residential uses.

D. Outdoor Lighting Standards. In both rural and urban settings, proper design of commercial lighting is important in order to address impacts on surrounding properties and the character of the community. A complete lighting plan shall be part of site plan documents, and the site plan approval body (Planning Commission or Board of Zoning Appeals) may set appropriate conditions for spill light mitigation during site plan review and approval. The following apply particularly to new commercial developments, and shall also be applied to substantial additions or expansions to existing developments. All lighting structures in existence prior to adoption of these regulations are exempt from further regulations, provided that replacement of structures shall meet all of these regulations.

1. Maximum spill light (light trespass) at perimeter of a commercial property shall be subject to the following performance standards and requirements:

For locations in the Urban Growth Boundary of Maryville and Alcoa as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.8 footcandles.

For locations in the Rural Areas as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.4 footcandles.

2. Lighting Plan. A qualified professional, either electrical engineer, certified lighting contractor, or electrical contractor qualified in lighting plans and installation, shall prepare and certify a lighting plan conforming to requirements in these regulations. All lighting plans shall follow standards for footcandle output as established by the Illuminating Engineering Society of North America (IESNA). A light “point by point” footcandle diagram shall be shown on the site plan with a 10x10 foot maximum grid. The diagram shall cover at least ten feet on either side of property lines that border residential zones or uses.

The qualified professional who prepares the lighting plan shall inspect the installation of all lighting equipment, and conduct a performance verification to measure spill light illuminance levels of all lighting after lighting installation, to include night-time field measurements of spill light at a vertical height of 6 feet from ground level at points spaced no greater than fifty feet apart along the perimeter of the commercial property, and at points along the perimeter closest to lighting fixtures. Where lighting installation does not meet required performance standards, the qualified professional shall coordinate adjustment of the lighting installation to meet such standards and again conduct performance verification measurements specified above.

Upon completion of installation, inspection of installation, and performance verification measurements (with any necessary adjustments), the qualified professional shall submit a drawing showing the final measured spill light illumination levels specified at points along the perimeter identified above, with professional stamp and signed certification letter that lighting installation and performance meets all applicable standards and the approved site plan. For phased installation of lighting, new measurements for all lighting, drawing, and certification shall be required for each phase as specified above.

3. All lighting structures of greater than 1000 lumens shall be full cut-off type, mounted facing to the ground with no upward angle, to minimize unnecessary scattering of light. All lighting structures shall be designed and placed so as to minimize light spill and glare to surrounding residential properties.

4. The site plan for lighting shall include all lighting pole locations and luminaire mounting heights, all security and safety lighting structures, and projected spill light illuminance and glare of all lighting combined at commercial property perimeter, meeting standards above. Means for minimizing and mitigating glare shall be part of the lighting plan submitted for site plan review and approval. No light shall be mounted at height greater than 20 feet.

5. Tall shrubs and trees may be considered as screens to reduce glare and spill light.
6. External lighting of the face of signs or walls of structures shall be placed above the sign or wall and shielded. Sign or wall lighting shall not reflect or glare beyond the face of the sign or wall.
7. Uplighting is prohibited except in cases where the fixture is shielded from the sky by a roof overhang or similar structural shield, and where the fixture does not cause light to extend beyond the structural shield. Exempt from this is lighting of governmental flags only, provided that the combined lighting is no more than 1300 lumens, and provided that the fixtures shall be shielded such that the lamp(s) is not visible outside a 15 foot radius.
8. Flashing or intermittent lights, lights of changing degree of intensity, or moving lights shall not be permitted, provided that holiday lights are exempt, and provided that necessary emergency and tower lighting is exempt, and provided that lighting cut-off or dimming at close of business is exempt and encouraged, and provided that sensor activated security lighting is exempt and encouraged.
9. Luminaires that have a maximum output of 260 lumens per fixture, regardless of number of bulbs, (equal to one 20 watt incandescent light), may be left unshielded provided that the fixture has an opaque top to keep light from shining directly up. Luminaires that have a maximum output of 1,000 lumens per fixture, regardless of number of bulbs, (equal to one 60 watt incandescent light) may be partially shielded, provided the bulb is not visible, and the fixture has an opaque top to keep light from shining directly up.
10. Canopy lights – all lighting shall be recessed to full cut-off standard and recessed sufficiently so as to ensure that no light source is visible from or causes glare on public rights-of-way or adjacent property.
11. All non-essential exterior commercial lighting is to be turned off after business hours and when not needed. Lights with timer installed are encouraged. Sensor activated lights are encouraged to replace lighting that is desired for security purposes.
12. Sports lighting – sports field lighting fixtures shall be mounted no higher than 90 feet, provided that such sports field light fixtures shall be a distance 40 feet or height of pole whichever is greater from any adjacent residential or residentially zoned property boundary, and provided that no outside sporting event shall start after 10:00 p.m. or extend beyond 11:00 p.m. with all field lights out by 11:30 p.m., and provided that sports fields shall provide tall vegetative or other acceptable buffering from adjacent properties in order to reduce and mitigate glare.

13. Temporary lighting such as that used at construction sites or other uses of a temporary nature are exempt, provided that the temporary lighting shall be aimed so as to minimize glare and light trespass to adjacent properties, turned off after 11:00 p.m. (except for necessary security lighting), and turned off after completion of project.

#### 14. Definitions

**Bulb** - the source of electric light. This is to be distinguished from the whole assembly (See Luminaire).

**Fully Shielded** - outdoor light fixtures shielded or constructed so that no light rays are emitted by the installed fixtures at angles above the horizontal plane. This means that the shield is not flush or parallel with the light source or bulb. This is referred to in this document as a full cut-off-fixture.

**Fixture** -- The assembly that holds the lamp (bulb) in a lighting system. It includes the elements designed to give light output control, such as a reflector (mirror) or refractor (lens), the ballast, housing, and the attachment parts.

**Flood Light** - a lamp that produces up to 1800 lumens and is designed to "flood" a well defined area with light. Generally, flood lights produce from 1000 to 1800 lumens.

**Full Cut-Off (fco)** -- a light fixture which cuts off all upward transmission of light, and as installed, that are designed or shielded in such a manner that all light rays emitted by the fixture, either directly from the lamp or indirectly from the fixture, are projected below a horizontal plane running through the lowest point on the fixture where light is emitted as defined by the IESNA..

**Footcandle** - illuminance produced on a surface one foot from a uniform point source of one candela. Measured by a light meter.

**Glare** -- The sensation produced by luminance within the visual field that is sufficiently greater than the luminance to which the eyes are adapted to cause annoyance, discomfort, or loss in visual performance and visibility.

**IESNA** - the Illuminating Engineering Society of North America (IESNA), the professional society of lighting engineers, including those from manufacturing companies, and others professionally involved in lighting.

**Illuminance** - the quantity of light, or luminous flux, arriving at a surface divided by the area of the illuminated surface, measured in lux or foot candles.

**Lamp** - the source of electric light: the bulb and its housing. This is to be distinguished from the whole assembly (See Luminaire).

Light trespass - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called spill light)

Lumen -- a unit of light measurement, measure of brightness of the illumination exiting a bulb; the light output of a lamp with a uniform luminous intensity of one candela. One footcandle is one lumen per square foot.

Luminance - the physical quantity corresponding to the brightness of a surface (e.g. a lamp, luminaries, sky, or reflecting material) in a specified direction. It is the luminous intensity of an area of the surface divided by that area.

Luminaire - a complete lighting unit consisting of a lamp or lamps together with the parts designed to distribute the light, to position and protect the lamps and to connect the lamps to the power supply.

Outdoor Lighting and Light Fixtures - outdoor artificial illuminating devices, outdoor fixtures, lamps and other devices, permanent or portable, used for illumination or advertisement. Fixtures that are installed indoors that are intended to light something outside are considered outdoor lighting. Such devices shall include, but are not limited to search, spot, or flood lights for:

- 1) buildings and structures, including canopies and overhangs
- 2) recreational areas
- 3) parking lot lighting
- 4) landscape lighting
- 5) billboards and signs
- 6) display and service areas

Recessed - means that a fixture is built into a structure or portion of a structure such that the fixture is fully cutoff and no part of the lamp extends or protrudes beyond the underside or any portion of the structure.

Spill light - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called light trespass).

Uplighting - lighting that is directed in such a manner as to shine light rays above the horizontal plane.

April 14, 2015

To: John Lamb, Director  
Blount Co. Planning Department

From: Kathleen Skinner  
Doug Gamble  
John Templeton  
Ingrid Haun  
Ron Hamby

Re: Suggested modifications and additions to proposed RAC2 zone

**Intersections:** Limit to intersections with either major collector status roads **or** roads where commercial currently exists.

From the Little River to Sevier County, Sevierville Road is about ten miles long. That relatively short distance does not need, and cannot safely accommodate, five or seven commercial developments. Two or three developments, strategically spaced, will meet any reasonable need. On Sevierville Road there should be no more than three intersections eligible for commercial.

RAC2 zones could be established either at intersections where

there has been commercial activity within the past five years, OR

at intersections with major collector roads.

Since on Sevierville Road these are not the same intersections, choosing both options would involve five or six intersections on that road. This is too many.

**Configuration of lots:** Corner lots only. Access only from collector road: no direct access from arterial road. Maximum road frontage 250 ft. from intersection.

**Traffic safety:** Safety considerations should be named in the regulations (e.g., sightline, traffic volume, consideration of type and size of trucks required to service the commercial development, and existence and stability of shoulders). If a turn lane is required, developer must provide. Corner lots and access only on collector roads will ensure greater traffic safety.

**Size of building:** Maximum 7,500 sq. ft. will accommodate a wide variety of enterprises without being physically obtrusive.

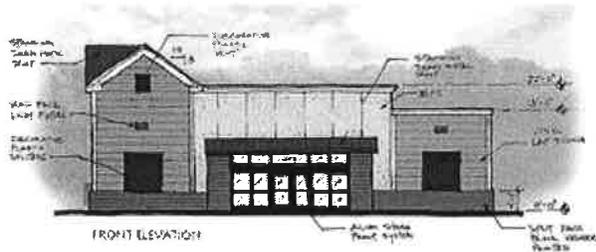
**Parking and Landscaping.** See Town of Louisville regulations: *Parking lots and surrounding areas should be designed to present a positive appearance to residents, customers and travelers. Parking areas shall relate to the context of the building and site. Ideally, parking lots will be placed at the side or rear of the property. Parking areas shall be broken into a series of small modules separated by landscaped islands consisting of trees, low shrubs and large planters. Parking lots adjacent to residential areas shall be planted with a minimum 8' wide buffer of trees and greenery in order to maintain the homeowners' quiet enjoyment of their property. Curbing or an alternative storm water management edge shall be installed along the perimeter of the landscaped areas. Parking lots must be designed to control and direct storm water runoff. Parking and driving area depths with a continuous paved area greater than 130 feet adjacent to public roads are prohibited. Landscaped strips at least 8 feet wide, to include trees and/or shrubs may be constructed along the distance where this 130 foot line is proposed if additional parking is needed. This requirement does not apply to the depth of main entrance drives.*

*Landscaping plans will be required of all applicants for development. Type, current and mature size, number and spacing of all plants must be illustrated. Plant materials should include a variety of seasonal colors, form and textures that contrast or complement each other with a mixture of evergreen and deciduous trees, shrubs, ground covers and low maintenance perennials. Continuous expanses of uniform landscape treatment along an entire street front should be avoided.*

**Additional design requirements:** Measures to mitigate visual impact on surrounding properties and to preserve the rural character of the area must be a priority. Require building design to fit in with community character. See attached examples of Dollar General designs. Signs to be low, unobtrusive, and not internally lit.

See Town of Louisville regulations: *Walls and roofs visible to public roads shall have changes of wall and roof planes with at least a two-foot projection or recess no less than every 50 feet, both horizontally and vertically. Excessive repetition of only one or two architectural features is prohibited. Muted colors such as those found in nature are preferred. Loading docks shall not face arterial roads. If this is impossible due to a corner lot or other conditions, loading docks must be screened using landscaping, walls, fences or other architectural features. Trailers, elevated tanks, storage tanks, or other similar structures shall be screened from adjacent residential uses and from public roads with landscaping, walls or fences. Such ancillary buildings and equipment shall also meet building setbacks. Fences that are visible from residential uses or are visible from public roads shall not be constructed of unfinished concrete block, chain link, metal wire or mesh typically associated with livestock pens and shall not have a continuous plane of more than 100 feet. Reveals or projections (at least two feet deep and two feet wide), wall offsets of at least three feet, or evergreen trees (at least eight feet tall at planting) shall be used at least every 100 feet on the outside of the fence.*

Thank you for your consideration.



## Proposed store to get 'community' visual design

The look of the proposed Dollar General store in Palenville combines a rural hamlet aesthetic with a 21st century storefront, the result of applicant Primax Properties working with the community group Palenville the Hamlet to meet the needs of both parties. Courtesy Primax Properties

Posted: Tuesday, February 3, 2015 12:30 am

By Jim Planck Columbia-Greene Media

PALENVILLE — Plans for a Dollar General store in Palenville are close to wrapping up, with the project's site plan review now at the public hearing stage, and changes having been made to accommodate both the community and town planners...

Izzo said the hearing will be Tuesday, Feb. 10 at 7 p.m. at Catskill Town Hall on Main Street, and said the applicant has addressed several items of concern that surfaced during the project's review — specifically community aesthetics, lighting and signage.

"They have pretty much completed all the plans that we need," said Izzo, "so after the public hearing, we have to decide if the site plan review is completed." He said he believes that while the planning board has about 60 days to make that determination, he expects it will be far shorter, barring any unforeseen complications.

Project engineer Lawrence Marshall, of Mercurio-Norton-Tarolli-Marshall, in the Ulster County community of Pine Bush, said Friday that the changes have all been approved and put forth by the applicant, Primax Properties, of Charlotte, N.C., which leases its sites to Dollar General.

One of the community concerns that had surfaced was the building's appearance, so the request was made to try to make it fit in more with the rest of Palenville's rural hamlet look.

Marshall said that to help that concept along, one of Palenville's residents supplied a sketch to Primax, to give them an idea of what they were seeking. "It was off of that," Marshall said, that Primax developed the current look, adding that it is unique to all other Dollar General stores.

"Primax is responsible for the development of the design," Marshall said. "They want to work with communities, and worked closely with (the community group) Palenville the Hamlet on this."

"This is a one-of-a-kind building," he said, "that has been developed for Palenville."

"I have done 14 of these," he added, "and I have never seen one like this."

"It's truly unique for Palenville," Marshall said. "It kind of melds Palenville's aesthetic with Dollar General's needs."

A second concern had been the store's street-side sign, which is often a pole-mounted unit, but can sometimes sit on the ground, in a monument style.

Marshall said that the latter will be used, with appropriate landscaping.

"We've done similar signs," he said, adding that it will be "relatively small." Another concern had been lighting on the property, and Marshall said that, too, has been addressed. "All the lighting on it will be fully shielded and dark-sky compliant," he said. "It will direct the light downward, and not outward, so that we're not impacting neighbors..."

That work would ostensibly begin with demolition and removal of the two on-site structures — the former Diamante's Restaurant and a private residence...



FRONT ELEVATION

Exterior Finishes

- 1 Gutter: Bronze
- 2 Down Spouts: Bronze
- 3 HVAC: Light Tan
- 4 Hardiplank Siding: Light Tan
- 5 Stone Veneer: Tan by Local Supplier
- 6 Decorative Wood: Dark Gray
- 7 Metal Door: Dark Bronze
- 8 Metal Siding: Light Tan/Gray
- 9 Metal Trim/Coping: Bronze
- 10 DG Sign
- 11 Storefront System: Dark Bronze
- 12 Standing Seam Roof: Galvalume
- 13 Lighting Fixture: Dark Bronze
- 14 Painted Exterior Ductwork: Light Tan
- 15 Panels: Dark Bronze

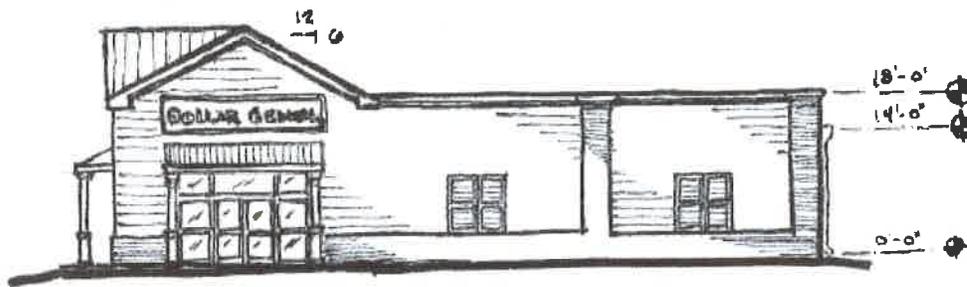


FRONT ELEVATION

Exterior Finishes

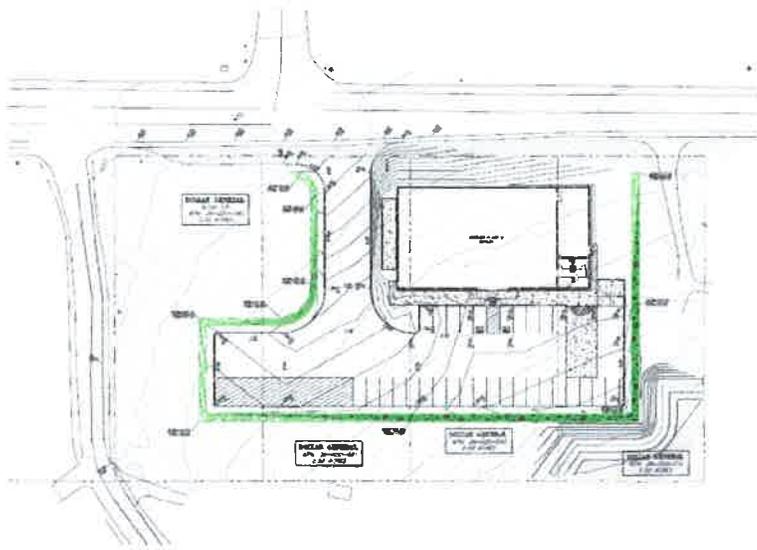
Storefront Look

- 1 Light Tan CMU Block Masonry
- 2 1/2" Downspout: Light Tan
- 3 Not Applicable
- 4 Not Applicable
- 5 Metal Wall Panels: Light Stone
- 6 Metal Wall Panels: Corrugated
- 7 Metal Trim/Coping: Bronze
- 8 Metal Trim/Coping: Light Stone
- 9 Standing Seam Roofing: Galvalume
- 10 Gutter: Light Stone
- 11 Stone Veneer: Field Stone
- 12 Storefront System: Dark Bronze
- 13 Metal Door: Bronze
- 14 Dollar General Sign
- 15 Lighting Fixture: Dark Bronze
- 16 HVAC: Light Tan



FRONT ELEVATION





## New Dollar General store renderings unveiled

By Katie Kocijanski

Columbia-Greene Media | Posted: Tuesday, March 31, 2015 12:00 am

GERMANTOWN — The next phase of the proposed Dollar General before the Germantown Planning Board has been unveiled.

Five new building renderings of the Route 9G building have been posted on the Germantown website for the public to view.

The renderings were provided from Larry Marshall of the Pine Bush, Orange County based engineering and land surveying firm Mercurio-Norton-Tarolli-Marshall.

The five designs show different versions of the building. Each rendering shows a two-story building, consistent with Germantown zoning law.

Two story structures showing siding, brick and stone, and timber as building materials are shown. In addition, two designs depict different versions of siding.

One shows the siding of the building with a raised cornice, a projection at the top of a wall or the top course or molding of a wall. The other shows siding with a raised corner.

Marshall originally spoke to it at their Jan. 28 meeting on behalf of Primax Properties LLC of Charlotte, North Carolina and the Dollar General Corporation, based in Goodlettsville, Tennessee.

A preliminary site plan showed a 9,100-square foot retail store on a little over six acres on the west side of Route 9G. Dimensions show the building would be a 70-foot by 130-foot building.

At the meeting, the engineer said Primax Properties would be the owner of the land and Dollar General would lease the space if the project was accepted.

“After a general discussion with the board at our last meeting, they asked for a rendering that would comply with the town’s zoning laws,” Marshall said. “Primax reviewed their own files and provided renderings of buildings that they believe comply with the strict zoning requirements.”

In the guidelines listed on the town’s website, Marshall said the law is “very specific about aesthetics and architectural elements for the commercial development in the town.”



### Dollar General

The proposed site of Dollar General on the right side of Route 9G right across the street from Stewart's Shops.

For example, in the section entitled Additional Development Standards, the purpose of the section is “to ensure that new nonresidential development within the Town of Germantown reflects and protects the architecture and character of the town’s hamlets and rural landscapes.”

It is recommended in the subsection General Building Design Standards that new developments, additions and alternations should be “compatible” with the existing architecture of the hamlets and “general rural community character.”

The law goes on to recommend the following for color of a building: “Building colors should emphasize earth tones and colors common to traditional/natural building materials.”

Some residents have not been receptive to the project. Dan Farrell said the town doesn’t need the store, it would take away from the homy feeling of the town.

“It would take away from the small businesses we already have here, it would bring in the wrong sort of aura for Germantown,” Emily Choinsky said. “We have plenty of businesses on Main Street already.”

On a more positive note, Bard students Kellan Rhode and Max Wortman both believe the store could bring it more jobs to the town. Rhode said it would be “weird to see the building on Main Street.”

Marshall said he is not sure if the project will be back before the planning board at their April 30 meeting.

To view the new renderings of the proposed Dollar General project visit the home page Germantown website [www.germantownny.org](http://www.germantownny.org)

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To reach reporter Katie Kocijanski, call 518-828-1616, ext. 2495, or email [kkocijanski@registerstar.com](mailto:kkocijanski@registerstar.com).



**Issues and comments gleaned regarding proposed RAC 2 zone – collated by John Lamb 3/16/2015.**

The following comes from several sources, including public input at Planning Commission and County Commission meetings, County Commission public hearing, discussions within the Planning Commission and County Commission at open meetings, discussions with individual Planning Commissioners and County Commissioners, and discussions with individual citizens. Some of the statements below are a combination or summary of like items from several sources.

Allowing more commercial in rural areas would be to detriment of rural character and scenic beauty.

Commercial properties often are unkempt and generate litter.

Rural commercial will be in areas without garbage service.

Extending commercial and other development could lead to destruction of animal habitat.

Allowing more commercial in rural areas would result in unattractive and impactful development – including large metal buildings.

Scenic beauty and rural character are a plus in drawing economic development to the county.

Appropriate land use regulations enhance overall value of land.

There needs to be a balance between property rights, needs of the community, and health, safety and welfare.

How many commercial retail stores do you need?

Those living in rural areas live there by choice, and by choice do not mind driving distance to shop.

Convenience is not necessary.

Some do not want commercial in rural areas.

Convenience stores often sell products like cigarettes and processed food that are not healthy.

Present small retail commercial stores in the rural area could be competed out of business by expanded commercial uses.

Replacement of old “mom and pop” stores does not need a large 10,000 square foot building.

Standards to limit strip commercial all along rural roads needs to be established.

Uses need to be limited to light commercial and service uses, and not heavy commercial and manufacturing uses.

Present RAC2 proposal needs further research, hearings, and citizen input.

Present RAC2 proposal is not consistent with adopted plans of the county.

Present RAC2 proposal extends sprawl, and is inconsistent with Hunter Interests growth study.

Present RAC2 proposal tries to go around what was original zoning adopted in 2000.

Adopted zoning trumps advisory plans and there is no inherent conflict with plans.

After long planning process, what has changed to call for changes in present zoning structure?

Any new commercial zoning needs to address fundamental issues of property rights (both of proponents and surrounding residents), taxes, traffic, light pollution, and sprawl.

Access onto roads needs to be limited and controlled in order to protect the flow of traffic on major roads.

There are too many intersections of arterial roads where development may establish. Need to reduce number of intersections.

The 500 feet either side of intersection that may allow commercial driveway cuts at distance from intersections is not desirable.

There is growing traffic already on Calderwood Highway and Sevierville Road, and there is already a traffic problem that may be worsened with further commercial development.

Providing more commercial in rural areas can reduce the demand and traffic for longer distance travel, and reduce overall traffic on major roads.

Existing infrastructure in rural areas is deficient to support more commercial development.

Who would pay for any needed infrastructure improvements to accommodate new commercial traffic on rural roads.

There needs to be full disclosure and transparency of decision making.

Who initiated the request?

Who wants commercial growth, why is it needed, what in particular is being considered, where is it proposed to go?

Who are winners and losers?

County is not responsible to pick winners and losers or insure profitability.

Concern with impact on expansion of any churches in areas zoned commercial.

Allowing agriculture oriented manufacturing may be misconstrued to allow manufacturing in general.

We need to provide opportunities for commercial use to allow generation of taxes within the county.

Any regulations should avoid "spot zoning".

In looking at alternatives, the alternative of not allowing more commercial in rural areas should also be considered.

Need list of pros and cons of any alternatives considered – what will result and happen in the future.

Decisions should be guided by vision of what county should be, and not on what the immediate demand is.

The county will grow, and we need to be proactive in structuring land use to account for not only the present situation but also future growth, and commercial use should be part of the mix of growth.

The County Commission took commercial development out for a reason, limiting the wide range of commercial uses allowed previously, and we should consider the reasons for that exclusion and limitation in present deliberations.

We now have a situation with strict limits, and we may need to consider loosening such limits to allow a more balanced pattern of commercial growth in the county, similar to accommodating the older pattern of neighborhood stores in the rural areas.

We need to stay away from the river (Little River).

**Video of Planning Commission and County Commission discussions on commercial zoning in rural areas and RAC2 zone proposal.**

Planning Commission – October 24, 2013 – start at 29:16 minutes at <https://www.youtube.com/watch?v=ogfsSTQhPs0> (26 minutes duration)

Planning Commission – November 26, 2013 – start at 33:50 minutes at [https://www.youtube.com/watch?v=Wsj-fklC\\_h0](https://www.youtube.com/watch?v=Wsj-fklC_h0) (67 minutes duration)

Planning Commission – December 17, 2013 – start at 11:50 minutes at [https://www.youtube.com/watch?v=11e\\_BOGCUkM](https://www.youtube.com/watch?v=11e_BOGCUkM) (2 minutes duration)

Planning Commission workshop – January 14, 2014 – full video at <https://www.youtube.com/watch?v=VOublIM-TI> (52 minutes duration)

Planning Commission – January 23, 2014 – start at 19:55 minutes at <https://www.youtube.com/watch?v=Fuei-EZU1-M> (48 minutes duration)

Planning Commission – February 27, 2014 – start at 23:48 minutes at [https://www.youtube.com/watch?v=T\\_eOIZkUTHY](https://www.youtube.com/watch?v=T_eOIZkUTHY) (36 minutes duration)

Planning Commission – March 27, 2014 – start at 23:15 minutes at <https://www.youtube.com/watch?v=Jglpf58Jfmo> (4 minutes duration)

Planning Commission – April 24, 2014 – start at 34:00 minutes at <https://www.youtube.com/watch?v=VmpMuagMC40> (campground regulations)

Planning Commission – May 22, 2014 – start at 1:14:04 minutes at <https://www.youtube.com/watch?v=udaKXfeSmqA> (campground regulation)

Planning Commission in June cancelled due to lack of quorum – rescheduled to July 10

Planning Commission – July 10, 2014 – called meeting – no discussion of long range items or RAC2

Planning Commission – July 24, 2014 – start at 27:35 minutes at - [https://www.youtube.com/watch?v=VessdwICf\\_I](https://www.youtube.com/watch?v=VessdwICf_I) (4 minutes duration)

Planning Commission – August 28, 2014 – no discussions on RAC2

Planning Commission – September 25, 2014 – start at 39:25 minutes at <https://www.youtube.com/watch?v=yVwAn2s4qGY> (20 minutes duration)

Planning Commission – October 23, 2014 – start at 35:40 minutes at <https://www.youtube.com/watch?v=iVBUfccHwhQ> (37 minutes duration)

Planning Commission – November 24, 2014 – start at 15:58 minutes at <https://www.youtube.com/watch?v=AhFxr5-uQo0> (49 minutes duration)

Planning Commission – December 22, 2014 – start at 10:19 minutes at <https://www.youtube.com/watch?v=kqk3xHCOL-E> (25 minutes duration – this included recommendation of the RAC2 amendment to the County Commission)

Agenda Committee – January 6, 2015 – start at 1:05:15 minutes at [https://www.youtube.com/watch?v=o9UuT\\_3dnPE](https://www.youtube.com/watch?v=o9UuT_3dnPE) (1 minute duration)  
recommend setting of public hearing

County Commission – January 15, 2015 – start at 1:25:26 minutes at <https://www.youtube.com/watch?v=obEyz1omMcU> (1 minute duration) setting public hearing for February 10 at 6:00 PM

NOTE: The February 10 Public Hearing was not held due to weather related cancellation.

Agenda Committee -



**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED** that a meeting of the Agenda Committee of the Blount County Board of Commissioners was held on Tuesday, March 3, 2015 at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Rhonda Pitts, Deputy County Clerk:

Mike Akard - present	Mike Caylor - present	Mike Lewis - present
Andy Allen - absent	Thomas Cole - absent	Kenneth Melton - present
Archie Archer - present	Dodd Crowe - present	Karen Miller - present
Brad Bowers - present	Jamie Daly - present	Tona Monroe - present
Shawn Carter - present	Gary Farmer - present	Jerome Moon - present
Rick Carver - present	Ron French - present	Steve Samples - present
Grady Caskey - present	Jeff Headrick - absent	Tom Stinnett - present

There were 18 present and 3 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: SETTING OF AGENDA.**

Commissioner Lewis made a motion to set the agenda. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: MINUTES OF FEBRUARY 10, 2015 MEETING.**

Commissioner Lewis made a motion to approve the minutes. Commissioner Melton seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: CONSENT CALENDAR:**

**APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS**

**ELECTION OF NOTARIES**

**CABLE TELEVISION AUTHORITY APPOINTMENTS – GARY FARMER, REAPPOINTMENT AND 2 MEMBER APPOINTMENTS and**

**PURCHASING COMMISSION – SHAWN CARTER, GLEN LONGHURST, LAURA FLOYD, STEVE HILLIS.**

Commissioner French made a motion to send the items to the consent calendar of the March County Commission meeting. Commissioner Lewis seconded the motion.

Commissioner Moon nominated Steve Samples for the Cable Television Authority. Gary Farmer seconded the nomination. Commissioner Stinnett nominated Kenneth Melton. Commissioner French seconded the nomination.

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed and the items moved to the March consent calendar.

**IN RE: FEBRUARY 19, 2015 UNFINISHED BUSINESS – ITEMS FOR NEW BUSINESS:  
A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, BY ADDING A NEW RAC2-RURAL ARTERIAL COMMERCIAL DISTRICT 2, and**

**SETTING OF PUBLIC HEARINGS:**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS BY CLARIFYING OR SPECIFYING THE FOLLOWING: RESPONSIBILITY FOR REQUIRED IMPROVEMENTS FOR A DECELERATION LANE; MANDATORY COMPLIANCE WITH NOISE LAWS; APPLICATION OF NON-CONFORMING (GRANDFATHER) PROVISIONS OF STATE STATUTES AND ZONING REGULATIONS; AND LIMITS OF STAY IN A CAMPGROUND OR RV PARK and**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS, SPECIFYING THE FOLLOWING; SETTING RATIO OF CAMP WORKER CAMPSITES THAT MAY BE ALLOWED; SETTING SETBACKS FROM PERIMETER PARCEL LINES; AND SETTING DEFINED DENSITY OF CAMPSITES PER GROSS ACRE and**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1.C DELETING ALLOWANCE FOR COMMERCIAL CAMPGROUND AND RECREATIONAL VEHICLE PARKS IN THE S-SUBURBANIZING DISTRICT and A RESOLUTION TO ESTABLISH AD HOC COMMITTEE TO STUDY THE FEASIBILITY OF RECYCLING IN BLOUNT COUNTY and REQUEST FOR A SPECIAL CALLED MEETING OF BLOUNT COUNTY COMMISSION TO HOLD A TELECONFERENCE WITH THE JAIL STUDY CONSULTANT.**

Commissioner Stinnett made a motion to send the items to the agenda of the March County Commission meeting, and to set the Public Hearings for April 7, 2015 in Room 430, for 5:45 p.m., 6:00 p.m., and 6:15 p.m. respectively for items F.2.c.i., F.2.c.ii., F.2.c.iii. Commissioner Moon seconded the motion.

Commissioner Monroe made a motion to amend to have a special called meeting of the Corrections Partnership for a teleconference with the jail consultant and to review an application for a grant for jail reform for overcrowded jails. Commissioner Miller seconded the motion.

Commissioner Monroe made a motion to postpone item e. (*Request for a special called meeting of Blount County Commission to hold a teleconference with the Jail Study Consultant*) until the April meeting and that it can be withdrawn at the April meeting if the Chairman of the Corrections Partnership calls a special called meeting of the Corrections Partnership and achieves this. Commissioner Moon seconded the motion.

A vote was taken on the motion to postpone:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed. Commissioner Caylor asked for the meeting to be set.

Commissioner Akard made a request to vote on item 2.b. (*A resolution to amend the Zoning Resolution of Blount County, Tennessee, by adding a new RAC2-Rural Arterial Commercial District 2*) separately. Chairman Samples ruled 2.b. was removed from the motion.

A vote was taken on the motion to send items F.2.c. (*Setting of Public Hearings*) and F.2.d (*A resolution to establish Ad Hoc Committee to Study the Feasibility of Recycling in Blount County*) to the agenda of the March County Commission meeting:

Akard - yes	Archer - yes	Carter - yes	Caskey - yes
Allen - absent	Bowers - yes	Carver - yes	Caylor - yes

Cole - absent	French - yes	Miller - yes	Stinnett - yes
Crowe - yes	Headrick - absent	Monroe - yes	
Daly - yes	Lewis - yes	Moon - yes	
Farmer - yes	Melton - yes	Samples - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

Commissioner Farmer made a motion to move item 2.b. (*A resolution to amend the Zoning Resolution of Blount County, Tennessee, by adding a new RAC2-Rural Arterial Commercial District 2*) to Unfinished Business of the March County Commission meeting agenda. Commissioner Bowers seconded the motion.

Commissioner French made a motion to refer the item back to the Planning Commission. Commissioner Akard seconded the motion.

A vote was taken on the motion to refer the item to the Planning Commission:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - no	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - no	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - no	Monroe - yes	

There were 15 voting yes, 3 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION AUTHORIZING CBIZ BENEFITS & INSURANCE OF TN AS THE NEW BROKER/CONSULTANT OF THE BLOUNT COUNTY EMPLOYEE HEALTH & WELFARE BENEFIT PLAN.**

Commissioner Lewis made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - no	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 17 voting yes, 1 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING A CONTINUOUS FOUR (4) YEAR REAPPRAISAL CYCLE.**

Commissioner Moon made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Bowers seconded the motion.

A vote was taken on the motion:

Akard - yes	Caskey - yes	French - yes	Moon - yes
Allen - absent	Caylor - yes	Headrick - absent	Samples - yes
Archer - yes	Cole - absent	Lewis - yes	Stinnett - yes
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 17 voting yes, 1 voting no, 0 abstaining, and 3 absent. Chairman Samples declared the motion to have passed.

**IN RE: APPOINTMENT TO FILL THE VACANCY IN THE OFFICE OF SCHOOL BOARD MEMBER, DISTRICT 2.**

Commissioner French made a motion to send the item to the agenda of the March County Commission meeting. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - yes	Allen - absent	Archer - yes	Bowers - yes
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**NOTICE OF PUBLIC HEARING.** In accordance with Tennessee Code Annotated Section 13-7-105, the Board of County Commissioners of Blount County, Tennessee, will convene and hold public hearing on June 9, 2015 at 6:00 P.M., at the Blount County Courthouse Commission Meeting Room for the following proposed amendment to the Zoning Resolution of Blount County, Tennessee, being Resolution 00-06-010.

**A Resolution to amend the Zoning Resolution of Blount County, Tennessee by adding a new RAC2-Rural Arterial Commercial District 2.**

In summary. Adding RAC2 as new district listed in Article 8. Adding new Section 9.12 establishing regulations for the RAC2 district, including: purpose and intent; limiting application to Hwy 411 North (Sevierville Road) from Maryville UGB to eastern county line with Sevier County, and Hwy 129 (Calderwood Highway) from intersection with Hwy 411 South, excluding Maryville Urban Growth Boundary, to intersection with Tallassee Road; establishing maximum depth of 300 feet and lateral extent of 300 feet from intersecting roads for application of zone; establishing applicable intersecting roads as Hinkle Road and Keener Road, Doc Norton Road, Temple Road, Mt. Carmel Lane, Brickmill Road and Six Mile Road, and Tallassee Road intersections; specifying permitted uses for residential uses, office type uses, service type uses, retail trade type uses, auto oriented uses, utility facilities, and specified other uses; establishing that there are no uses permitted as special exception or special exception with specific limitations; establishing uses prohibited; establishing uses requiring site plan review; establishing minimum lot size and density; establishing front, side and rear setback requirements; establishing maximum height of structures; establishing additional site plan requirements; establishing additional design requirements; establishing requirement for review on change of use.

Copy of the proposed resolution is available at the County Commission offices in the Blount County Courthouse.

APPROVED:  
Jerome Moon  
Commission Chairman

ATTEST:  
Roy Crawford, Jr.  
County Clerk

Ed Mitchell  
County Mayor

**RESOLUTION No. 15-06-005**

**Sponsored by Commissioners Tona Monroe and Grady Caskey**

**A RESOLUTION AMENDING RESOLUTION NO. 15-02-005, “A RESOLUTION TO ESTABLISH AD HOC COMMITTEE TO STUDY THE FEASIBILITY OF RECYCLING IN BLOUNT COUNTY”**

**WHEREAS**, the Board of County Commissioners of Blount County, Tennessee, assembled in session on March 19, 2015, and approved Resolution No. 15-02-005, “A Resolution to Establish Ad Hoc Committee to Study the Feasibility of Recycling in Blount County;” and

**WHEREAS**, the Ad Hoc Committee to Study the Feasibility of Recycling in Blount County met on May 26, 2015, and approved a recommendation to the Blount County Commission requesting to amend Resolution No. 15-02-005 and asking for an extension for the committee’s existence until the end of the year, with the committee reporting back to the Commission at the December meeting.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session, assembled this 18<sup>th</sup> day of June, 2015, that the recommendation to strike out the word “August” and insert the word “December” in the second line of Section 3 of Resolution No. 15-02-005, is hereby approved and Section 3 shall be stated as follows:

***SECTION 3:** The Ad Hoc Committee shall report back to the full commission with its recommendations for implementing a recycling program in Blount County by the December, 2015, Agenda Committee Meeting.*

**BE IT FURTHER RESOLVED** that this resolution shall take effect upon its adoption, the public welfare requiring it.

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_

Vetoed: \_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**RESOLUTION NO. 15-02-005**

**SPONSORED BY COMMISSIONERS BRAD BOWERS, TOM STINNETT AND GRADY CASKEY**

**A RESOLUTION TO ESTABLISH AD HOC COMMITTEE TO STUDY THE FEASIBILITY OF RECYCLING IN BLOUNT COUNTY**

**WHEREAS**, the Blount County Legislative Body finds it to be in the best interest of Blount County to establish an Ad Hoc committee to investigate a recycling program for Blount County; and

**WHEREAS**, Blount County has a very limited recycling program and 70% of the material placed in the landfill could be recycled, extending the life of the current landfill; and

**WHEREAS**, both Maryville City and Alcoa City have developed a recycling program for its citizens; and

**NOW, THEREFORE, BE IT RESOLVED** by the Blount County Board of Commissioners meeting in regular session on this the 19th day of March, 2015, that:

**SECTION 1.** The Blount County Legislative Body does hereby establish an Ad Hoc Committee to study recycling in Blount County.

**SECTION 2.** The Ad Hoc Committee to study recycling shall consist of three commission members appointed by the Blount County Legislative Body and three citizen volunteers.

**SECTION 3.** The Ad Hoc Committee shall report back to the full commission with its recommendations for implementing a recycling program in Blount County by the August, 2015, Agenda Committee Meeting.

**Duly authorized and approved the 19<sup>th</sup> day of March, 2015.**

**CERTIFICATION OF ACTION:**

**ATTEST:**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

A vote was taken on the motion:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the resolution adopted.

**IN RE: SETTING OF PUBLIC HEARINGS FOR APRIL 7, 2015, IN ROOM 430 OF THE BLOUNT COUNTY COURTHOUSE, AT 5:45 PM, 6:00 PM, AND 6:15 PM, RESPECTIVELY REGARDING:**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS BY CLARIFYING OR SPECIFYING THE FOLLOWING: RESPONSIBILITY FOR REQUIRED IMPROVEMENTS FOR A DECELERATION LANE; MANDATORY COMPLIANCE WITH NOISE LAWS; APPLICATION OF NON-CONFORMING (GRANDFATHER) PROVISIONS OF STATE STATUTES AND ZONING REGULATIONS; AND LIMITS OF STAY IN A CAMPGROUND OR RV PARK; AND**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.18 REGULATING CAMPGROUNDS OR RV PARKS SPECIFYING THE FOLLOWING: SETTING SETBACKS FROM PERIMETER PARCEL LINES; AND SETTING DEFINED DENSITY OF CAMPSITES PER GROSS ACRE; AND**

**A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1.C DELETING ALLOWANCE FOR COMMERCIAL CAMPGROUND AND RECREATIONAL VEHICLE PARKS IN THE S-SUBURBANIZING DISTRICT.**

Commissioner Samples made a motion to set the public hearings for the resolutions to amend the zoning resolutions of Blount County Tennessee, regarding Campground and RV Parks regulations for April 7, 2015, 5:45 p.m., 6:00 p.m., and 6:15 p.m., respectively in Room 430 of the Blount County Courthouse. Commissioner Lewis seconded the motion.

A vote was taken on the motion:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the public hearings to be set.

**\* IN RE: A RESOLUTION TO ESTABLISH AD HOC COMMITTEE TO STUDY THE FEASIBILITY OF RECYCLING IN BLOUNT COUNTY.**

Commissioner Caskey made a motion to adopt the resolution. Commissioner Carver seconded the motion.

Commissioner Caskey made a motion to amend the resolution by striking the word "three" citizen volunteers and inserting the word "four" citizen volunteers in Section 2 of the resolution. Commissioner Bowers seconded the motion to amend.

A vote was taken on the motion to amend:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - no	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 16 voting yes, 2 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the amendment approved.

A vote was taken on the original motion as amended:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the amended resolution adopted.

**IN RE: RESOLUTION AUTHORIZING CBIZ BENEFITS & INSURANCE OF TN AS THE NEW BROKER/CONSULTANT OF THE BLOUNT COUNTY EMPLOYEE HEALTH & WELFARE BENEFIT PLAN.**

Commissioner Lewis made a motion to adopt the resolution. Commissioner Carver seconded the motion.

A vote was taken on the motion:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - yes	
Carver - yes	Farmer - yes	Monroe - yes	

There were 18 voting yes, 0 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the resolution adopted.

**IN RE: RESOLUTION AUTHORIZING A CONTINUOUS FOUR (4) YEAR REAPPRAISAL CYCLE.**

Commissioner Bowers made a motion to adopt the resolution. Commissioner Crowe seconded the motion.

A vote was taken on the motion:

Akard - absent	Caskey - yes	French - yes	Moon - yes
Allen - yes	Caylor - absent	Headrick - yes	Samples - yes
Archer - yes	Cole - yes	Lewis - yes	Stinnett - absent
Bowers - yes	Crowe - yes	Melton - yes	
Carter - yes	Daly - yes	Miller - no	
Carver - yes	Farmer - yes	Monroe - yes	

There were 17 voting yes, 1 voting no, 0 abstaining, and 3 absent. Chairman Moon declared the resolution adopted.

**IN RE: RESOLUTION ESTABLISHING A WATER QUALITY BUFFER AND RELATED REGULATION OF STREAMS, RIVERS, WETLANDS, PONDS, AND LAKES IN BLOUNT COUNTY.**

Commissioner Farmer made a motion to consider the resolution for discussion. Commissioner Melton seconded the motion.

Commissioner Farmer made a motion to refer the item to the Planning Commission for their oversight and handling and let them review it and bring it back to the County Commission. Commissioner Samples seconded the motion. Commissioner Farmer asked to withdraw his motion to refer the item to the Planning Commission. Chairman Moon asked if there were any objections. Commissioner Daly objected. Chairman Moon ruled the motion to refer was still in order.

A vote was taken on the motion to refer:

Akard - absent	Carver - no	Daly - yes	Melton - no
Allen - no	Caskey - no	Farmer - no	Miller - yes
Archer - no	Caylor - absent	French - yes	Monroe - no
Bowers - yes	Cole - yes	Headrick - yes	Moon - yes
Carter - no	Crowe - yes	Lewis - no	Samples - yes

**RESOLUTION NO. 15-06-006**

**SPONSORED BY COMMISSIONERS MIKE LEWIS AND RON FRENCH**

**A RESOLUTION BY THE BLOUNT COUNTY COMMISSION PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 54-10-216 TO CLOSE AND VACATE A SECTION OF THE ROAD BED AND RIGHT-OF-WAY OF CALLAHAN RD, A COUNTY MAINTAINED ROAD LOCATED IN BLOUNT COUNTY, TENNESSEE**

**WHEREAS**, the legislative body of the County has the authority, under Tennessee Code Annotated Section 54-10-216, to close existing roads and abandon right-of-ways; and

**WHEREAS**, Callahan Rd. is listed on the "Official County Road List" and is approximately 8,280 feet long with a 18' wide paved road bed and 50' of right-of-way; and

**WHEREAS**, the Blount County Planning Commission and Highway Superintendent having received a request to abandon and close a 1,000' section of the existing road bed and right-of-way located at the intersection of Callahan Road and Wrights Ferry Road, said section being surrounded on both sides by a single property owner, as referenced on Tax Map 017, Parcel numbers 22, 164, 165, 165.03, 165.04, 166.01, 167, 169, 170,; and

**WHEREAS**, the requesting property owner is the only interested property owner and no further notice is required; and

**WHEREAS**, on recommendation of the County Highway Superintendent both the Blount County Planning Commission on May 28, 2015 and the City of Alcoa Planning Commission on May 21, 2015, reviewed this matter and based on their investigations have determined that, in their opinion, the closing of said right-of-way will not adversely affect any property owners or the present or future function of the County's roadway system, and recommends the closure of said road bed and right-of-way; and

**WHEREAS**, the closure of said section of Callahan Rd is subject to the requesting property owners implementing the following stipulations.

- 1) Making the necessary geometric improvements for the abandonment/closure of Callahan Road at its terminus, as per county engineering approval;
- 2) Approval by all utilities of said abandonment/closure, or the relocation or platting of any necessary easements, with the costs of such to be borne by the applicant. Note that a City of Alcoa utility easement shall be maintained, the total width of the right-of-way, due to a 2-inch waterline that runs along the roadway;
- 3) An approved and recorded subdivision plat, combining the abandoned/closed right-of-way with the adjacent properties, and denoting any applicable utility easements, with the costs of said preparation and recording to be borne by the applicant.
- 4) Meet all other county requirements; and,

**WHEREAS**, the County Commission feels the closure of the right-of-way is not detrimental to the community or to the present or future function of the County roadway system.

**NOW THEREFORE, BE IT RESOLVED** by the Blount County Commissioners assembled in regular session at Maryville, Tennessee, on this 18<sup>th</sup> day of June, 2015, that upon meeting all stipulations 1,000 feet of Callahan Rd. located at said roads intersection with Wrights Ferry Road is hereby closed, that the Official County Road List be amended to show 7,280 feet as the new the length of Callahan Road to be maintained by the County, with any interest the County has in the 1,000 feet of right-of-way being hereby relinquished as provided by law.

**BE IT FURTHER RESOLVED** that although the only legal requirement of the County Commission is to adopt a resolution closing the described right-of-way, upon the request of adjacent landowner, and upon review by an attorney and a determination having been made in the attorney's opinion, the execution of a Quitclaim Deed evidencing the release and conveyance of any interest the County might have in the afore described right-of-way would not adversely affect the rights of any property owners, would further protect the County from potential liability, the Blount County Mayor is hereby authorized to execute a Quitclaim Deed in favor of the applicant for the right-of-way (or the portion thereof) hereby authorized to be closed, upon the payment of any fees and expenses involved in deeding the property to the applicant.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL TAKE EFFECT IMMEDIATELY, THE PUBLIC WELFARE REQUIRING IT.**

**Duly authorized and approved this 18<sup>th</sup> day of June, 2015.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date



# BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: [emitchell@blounttn.org](mailto:emitchell@blounttn.org)



TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Board of Equalization

DATE: May 18, 2015

For information only, I have appointed the following person to the Board of Equalization:

Jim Hinkle, to serve the remaining term of James Wilkerson, expiring 2016

Jimmy A. Hinkle

I was born November 2, 1941, Birmingham, AL. Moved to Alnwick, Blount County, TN in 1944. Attended Alnwick Elementary School 1st thru 4th grades. Then we moved to Williston, SC. I attended school there 5th and 6th grades. After that we moved to Inskip, Knox County, TN. I attended Inskip Elementary 7th thru 8th grades and then attended Central High School and graduated in 1959.

In January of 1960 I started a 4-year apprenticeship to become a journeyman sheet metal worker in Local 51, Knoxville, TN.

In 1964 I moved to Cocoa Beach, FL and worked at Cape Canaveral. I served as General Foreman during the Mission to the Moon Project.

In 1967 I was elected Business Representative for the Sheet Metal Workers' Local 130. I served as trustee for our insurance and pension programs.

During my tenure as Business Representative I served as Secretary and later as President of the Brevard County, FL Building Trades Council. I also served as Chairman of the United Way in Brevard County, FL in 1972.

Later in 1972 I was appointed International Organizer which required moving to Atlanta, GA. I was there from 1972 until 1986. I served as an organizer and later as Regional Director for the southeast.

In September 1986 I was appointed Director of Organizing for the United States and Canada. This appointment sent me to Washington, DC. My duties consisted of supervising 45 to 50 organizers. I also assisted in negotiating contracts with some of the largest corporations in the country such as General Electric and United Technologies.

In January 1996, I took early retirement and moved back to Blount County, TN, Louisville, to build a home where we have lived for almost 19 years.

I have devoted a large portion of my life to helping people have a better way of life through better wages, insurance and pensions programs. I am also a strong believer in helping less fortunate people through the Civitan Club, United Way, F.O.P. Shop With a Cop, Kid's Fishing Tournaments, Community Action Agency, Boy's and Girl's Clubs, Alzheimer's Foundation, etc.

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Jimmy A. Hinkle  
4220 Ridge Water Road  
Louisville, TN 37777