

AGENDA
BOARD OF COMMISSIONERS AGENDA COMMITTEE MEETING
TUESDAY, JUNE 7, 2016, 6:30 P.M.
Room 430, Blount County Courthouse

- A. ROLL CALL.**
- B. SETTING OF AGENDA.**
- C. PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- D. APPROVAL OF AGENDA COMMITTEE MINUTES:**
 - 1. May 10, 2016 meeting.
- E. ITEMS FOR CONSENT CALENDAR:**
 - 1. Minutes:
 - a. May 19, 2016 called meeting.
 - b. May 19, 2016 regular meeting.
 - c. June 7, 2016 zoning public hearing, 5:30 p.m.
 - d. June 7, 2016 zoning public hearing, 5:45 p.m.
 - e. June 7, 2016 zoning public hearing, 6:00 p.m.
 - 2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 3. Election of Notaries.
- F. UNFINISHED BUSINESS:**
- G. NEW BUSINESS:**
 - 1. Budget Transfers.
 - 2. Budget Increases, Decreases, and/or Adjustments.
 - 3. Other Budget Items.
 - 4. Budget Resolutions for the year 2016-2017. (Jerome Moon)
 - a. Resolution fixing the tax levy in Blount County, Tennessee, for the year beginning July 1, 2016.
 - b. A resolution making appropriations for the various funds, departments, institutions, offices and agencies of Blount County, Tennessee, for the year beginning July 1, 2016, and ending June 30, 2017.
 - 5. Appointments to Blount County Library Board of Trustees - Mike Crabtree, Ginnae Harley, Meredith Goins. (Jerome Moon)
 - 6. A resolution to amend the zoning map of Blount County, Tennessee, from R-1-(Rural District-1) to C-(Commercial) for property located at the corner of Sevierville Road and Brookemeade Avenue, the property is identified on tax map 038, parcel 070.06. (*Resolution No. 16-06-002*) (Andy Allen)
 - 7. A resolution to amend the zoning map of Blount County, Tennessee, from S-(Suburbanizing) to C- (Commercial) for part of the property located at 3614 E. Lamar Alexander Parkway, the property is identified on tax map 059, parcel 151.00. (*Resolution No. 16-06-003*) (Andy Allen)
 - 8. A resolution to amend the zoning resolution of Blount County, Tennessee, sections 9.1-B and 9.2-B, to add privately funded nonprofit community libraries to the uses permitted as special exceptions. (*Resolution No. 16-06-004*) (Ron French)
 - 9. A resolution by the Blount County Commission pursuant to Tennessee Code Annotated Section 54-10-216 to abandon and vacate a section of right-of-way

along Patterson Road, a County maintained road located in Blount County, Tennessee. (*Resolution No. 16-06-007*) (Grady Caskey)

10. Setting of Public Hearing regarding request for rezoning of property located at 4741 Highway 411 South from R-1- (Rural District -1) to RAC- (Rural Arterial Commercial). (Ron French)

- H. ANNOUNCEMENTS AND STATEMENTS.**
- I. PUBLIC INPUT ON ITEMS NOT ON THE AGENDA.**
- J. ADJOURNMENT.**

Agenda Meeting of May 10, 2016

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED that a meeting of the Agenda Committee of the Blount County Board of Commissioners was held on Tuesday, May 10, 2016, at 6:30 P.M. at the Blount County Courthouse in Maryville, Tennessee.

An electronic roll call was taken.

Mike Akard-Present	Mike Caylor-Present	Kenneth Melton-Absent
Andy Allen-Present	Thomas Cole-Present	Karen Miller-Present
Archie Archer-Present	Dodd Crowe-Present	Tona Monroe-Present
Brad Bowers-Present	Jamie Daly-Present	Jerome Moon-Present
Shawn Carter-Present	Gary Farmer-Present	Steve Samples-Present
Rick Carver-Present	Ron French-Present	Tom Stinnett-Present
Grady Caskey-Present	Mike Lewis-Present	

There were 19 present and 1 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA

Commissioner Carver made a motion to set the agenda. Commissioner Lewis seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-Absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 19 voting yes and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: APPROVAL OF AGENDA COMMITTEE MINUTES

APRIL 12, 2016 MEETING

Commissioner Moon made a motion to approve the minutes. Commissioner Bowers seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 19 voting yes and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: CONSENT CALENDAR

MINUTES FROM APRIL 18, 2016, CALLED MEETING

MINUTES FROM APRIL 21, 2016, REGULAR COMMISSION MEETING

APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS

ELECTION OF NOTARIES

Commissioner Lewis made a motion to move the consent calendar forward. Commissioner Carver seconded the motion.

Commissioner Monroe requested that the minutes from the April 18 meeting be removed from the consent calendar and be placed under new business.

An electronic vote was taken on moving the April 18 meeting minutes from the consent calendar and placing the item under F.1 on the commission agenda and moving all other items on the consent calendar forward to the full commission.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-no	Daly-yes	Moon-yes

Carter-no	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 17 voting yes, 2 voting no and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND GENERAL FUND BUDGET
\$250,000-TRUSTEE COMMISSION**

Commissioner Lewis made a motion to send the resolution to the full Commission.

Commissioner Carver seconded the motion.

Commissioner Akard made a motion to refer this item back to the Budget Committee.

Commissioner Monroe seconded the motion.

An electronic vote was taken on the motion to refer the item back to the Budget Committee.

Akard-yes	Caylor-no	Melton-absent
Allen-no	Cole-no	Miller-yes
Archer-no	Crowe-no	Monroe-yes
Bowers-no	Daly-yes	Moon-no
Carter-no	Farmer-no	Samples-no
Carver-no	French-yes	Stinnett-no
Caskey-no	Lewis-no	

There were 5 voting yes, 14 voting no and 1 absent. Chairman Samples declared the motion to refer back to the Budget Committee to have failed.

An electronic vote was then taken on the motion to send the resolution to the full commission.

Akard-no	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-abstain	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 17 voting yes, 1 voting no, 1 abstaining and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND GENERAL FUND BUDGET
\$66,200 – HEALTH EQUIPMENT**

Commissioner French made a motion to send the resolution to the full commission.

Commissioner Carver seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-abstain	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-abstain	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 17 voting yes, 0 voting no, 2 abstaining and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND COURTHOUSE AND
JAIL MAINTENANCE FUND BUDGET
(\$210,000)**

Commissioner Caylor made a motion to send the resolution to the full commission.

Commissioner Allen seconded the motion.

An electronic vote was taken.

Akard-no	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-abstain	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 17 voting yes, 1 voting no, 1 abstaining, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND HIGHWAY BUDGET
(\$186,662.48)**

Commissioner Lewis made a motion to send the resolution to the full commission.

Commissioner Carter seconded the motion.

Commissioner Akard made a motion to send this item back to the Budget Committee.

Commissioner Monroe seconded the motion.

An electronic vote was taken on the motion to refer back to the Budget Committee.

Akard-yes	Caylor-no	Melton-absent
Allen-no	Cole-no	Miller-yes
Archer-yes	Crowe-no	Monroe-yes
Bowers-no	Daly-yes	Moon-no
Carter-no	Farmer-no	Samples-no
Carver-no	French-no	Stinnett-no
Caskey-no	Lewis-no	

There were 5 voting yes, 14 voting no and 1 absent. Chairman Samples declared the motion to refer back to the Budget Committee to have failed.

An electronic vote was then taken on the motion to send the resolution to the full commission.

Akard-no	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-no
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-no	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 16 voting yes, 3 voting no and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET
(\$30,000)**

Commissioner Bowers made a motion to send the resolution to the full commission.

Commissioner Caskey seconded the motion.

Commissioner Akard made a motion to send this item back to the Budget Committee.

Commissioner Monroe seconded the motion.

An electronic vote was taken on the motion to refer back to the Budget Committee.

Akard-yes	Caylor-no	Melton-absent
Allen-no	Cole-no	Miller-yes
Archer-yes	Crowe-no	Monroe-yes
Bowers-no	Daly-no	Moon-no
Carter-no	Farmer-no	Samples-no
Carver-no	French-no	Stinnett-no
Caskey-no	Lewis-no	

There were 4 voting yes, 15 voting no and 1 absent. Chairman Samples declared the motion to refer back to the Budget Committee to have failed.

An electronic vote was then taken on the motion to send the resolution to the full commission.

Akard-no	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-no
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 17 voting yes, 2 voting no and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: A RESOLUTION TO AMEND EDUCATION CAPITAL PROJECTS FUND
(\$80,000)**

Commissioner Caskey made a motion to send the resolution to the full commission.

Commissioner French seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-no
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes

Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 18 voting yes, 1 voting no and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: APPOINTMENT TO BLOUNT COUNTY CORRECTIONS PARTNERSHIP

Commissioner Moon made a motion to send this item to the full commission under the Elections, Appointments and Confirmations. Commissioner Farmer seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 19 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: APPOINTMENT TO BLOUNT COUNTY PLANNING COMMISSION

Commissioner Moon made a motion to send this item to the full commission under the Elections Appointments and Confirmations. Commissioner Allen seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-yes	Samples-abstain
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 18 voting yes, 1 abstaining and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION OF THE BLOUNT COUNTY LEGISLATIVE BODY RECOMMENDING THAT THE SHERIFF CEASE HOUSING FEDERAL INMATES IN THE BLOUNT COUNTY ADULT DETENTION FACILITY

Commissioner Monroe made a motion to send this resolution to the full commission for approval. Commissioner Miller seconded the motion.

Commissioner Allen objected to the consideration of this resolution.

An electronic vote was taken on the question of consideration of the resolution.

Akard-yes	Caylor-no	Melton-absent
Allen-no	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-no	Daly-yes	Moon-no
Carter-no	Farmer-no	Samples-no
Carver-no	French-yes	Stinnett-no
Caskey-no	Lewis-no	

There were 8 voting yes, 11 voting no and 1 absent. Chairman Samples declared the motion failed for lack of a 2/3 vote.

Commissioner Farmer made a motion to refer this item to the Blount County Corrections Partnership. Commissioner Allen seconded the motion.

An electronic vote was taken on the motion to refer to the Blount County Corrections Partnership.

Akard-no	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-no
Archer-no	Crowe-yes	Monroe-no
Bowers-yes	Daly-no	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 14 voting yes, 5 voting no, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: A RESOLUTION TO RESTRUCTURE THE BLOUNT COUNTY HUMAN RESOURCES/INSURANCE COMMITTEE

Commissioner Stinnett made a motion to send the resolution forward to the full commission. Commissioner Carver seconded the motion.

An electronic vote was taken on the motion.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-yes	Moon-yes
Carter-yes	Farmer-no	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-no	Lewis-yes	

There were 17 voting yes, 2 voting no and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: SETTING OF PUBLIC HEARINGS

A. REQUEST TO REZONE PROPERTY LOCATED AT THE CORNER OF SEVIERVILLE ROAD AND BROOKMEADE AVENUE FROM R-1 (RURAL DISTRICT 1) TO C (COMMERCIAL)

B. REQUEST TO REZONE PROPERTY LOCATED AT 3614 E LAMAR ALEXANDER PARKWAY FROM S (SUBURBANIZING) TO C (COMMERCIAL)

C. REQUEST TO ADD PRIVATELY FUNDED BUT OPEN TO THE PUBLIC LIBRARIES TO USES FOR SPECIAL EXCEPTIONS IN THE R-1 AND SUBURBANIZING ZONES

Commissioner Moon made a motion to set the items for public hearing on June 7, 2016, in Room 430 at the Blount County Courthouse.

Item A to be held at 5:30 P.M.

Item B to be held at 5:45 P.M.

Item C to be held at 6:00 P.M.

Commissioner French seconded the motion.

An electronic vote was taken.

Akard-yes	Caylor-yes	Melton-absent
Allen-yes	Cole-yes	Miller-yes
Archer-yes	Crowe-yes	Monroe-yes
Bowers-yes	Daly-no	Moon-yes
Carter-yes	Farmer-yes	Samples-yes
Carver-yes	French-yes	Stinnett-yes
Caskey-yes	Lewis-yes	

There were 18 voting yes, 1 voting no and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: ANNOUNCEMENTS

Commissioner Moon announced that in accordance with T.C.A. 5-5-111 there would be a Special Called Meeting of the Board of Commissioners on May 19, 2016, at 6 P.M. in Room 430 at the Blount County Courthouse in Maryville to fill the vacancy in District 5-Seat A left by the resignation of Jeff Headrick.

IN RE: ADJOURNMENT

Chairman Samples declared the meeting to be adjourned.

May 19, 2016

Special Called Meeting

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a Special Called meeting of the Blount County Board of Commissioners was held on Thursday, May 19, 2016, at 6:00 P.M. in Room 430 of the Blount County Courthouse in Maryville, Tennessee, to fill the vacancy in the office of District 5 Seat A County Commissioner caused by the resignation of Jeff Headrick.

An electronic roll call was taken.

Mike Akard-Present	Mike Caylor-Present	Kenneth Melton-Present
Andy Allen-Present	Thomas Cole-Absent	Karen Miller-Absent
Archie Archer-Present	Dodd Crowe-Present	Tona Monroe-Present
Brad Bowers-Present	Jamie Daly-Present	Jerome Moon-Present
Shawn Carter-Absent	Gary Farmer-Present	Steve Samples-Present
Rick Carver-Present	Ron French-Present	Tom Stinnett-Present
Grady Caskey-Present	Mike Lewis-Absent	

There were 16 present and 4 absent. Chairman Moon declared a quorum to exist. The following proceedings were held two-wit:

**IN RE: FILL VACANCY IN THE OFFICE OF
DISTRICT 5 SEAT A COUNTY COMMISSIONER
CAUSED BY THE RESIGNATION OF JEFF HEADRICK**

Chairman Moon convened the Board to fill the vacancy left in the Blount County Board of Commissioners District 5 Seat A. Chairman Moon asked the County Clerk if the necessary statutory notices had been given to the public, commissioners, and other parties as required in T.C.A. 5-5-111. The Clerk verified that the proper notices had been given. Chairman Moon stated that the Chair did cause to be published in a newspaper of general circulation on May 11, 2016, that pursuant to the public notice the Chair shall allow registered voters of the county an opportunity to submit names in writing to the Chair prior to the meeting. Chairman Moon stated that no names had been submitted.

Chairman Moon then asked if there were names that any registered voter would like to submit to the Chair.

The name of Chris Arnette was submitted by Fred Anderson, a resident of District 1.

No other names were submitted from the public.

Chairman Moon then opened the floor to the members of the County Commission for nominations to fill the vacancy in District 5 – Seat A.

Commissioner Carver nominated Peggy Lambert.

Commissioner Monroe nominated Chris Arnette.

Commissioner Caskey nominated Dr. Ed Cherry.

Commissioner French made a motion that nominations cease. Commissioner Caskey seconded the motion.

A voice vote was taken. Chairman Moon declared the nominations closed.

A roll call vote was taken on the nominations.

Mike Akard-Arnette	Mike Caylor-Lambert	Kenneth Melton-Lambert
Andy Allen-Lambert	Thomas Cole-Absent	Karen Miller-Absent
Archie Archer-Arnette	Dodd Crowe-Cherry	Tona Monroe-Arnette
Brad Bowers-Lambert	Jamie Daly-Arnette	Jerome Moon-Lambert
Shawn Carter-Absent	Gary Farmer-Lambert	Steve Samples-Lambert
Rick Carver-Lambert	Ron French-Lambert	Tom Stinnett-Lambert
Grady Caskey-Cherry	Mike Lewis-Absent	

There were 10 votes for Peggy Lambert, 4 votes for Chris Arnette, and 2 votes for Dr. Ed Cherry.

A roll call vote was then taken on nominees Peggy Lambert and Chris Arnette.

Mike Akard-Arnette	Mike Caylor-Lambert	Kenneth Melton-Lambert
Andy Allen-Lambert	Thomas Cole-Absent	Karen Miller-Absent
Archie Archer-Arnette	Dodd Crowe-Lambert	Tona Monroe-Arnette

Brad Bowers-Lambert
Shawn Carter-Absent
Rick Carver-Lambert
Grady Caskey-Lambert

Jamie Daly-Arnette
Gary Farmer-Lambert
Ron French-Lambert
Mike Lewis-Absent

Jerome Moon-Lambert
Steve Samples-Lambert
Tom Stinnett-Lambert

There were 12 votes for Peggy Lambert and 4 votes for Chris Arnette.

Chairman Moon declared Peggy Lambert to be appointed to the Blount County Commission for District 5 – Seat A.

Peggy Lambert was then administered the oath of office by William R. Brewer, Jr., Judge of the General Sessions Court Division III.

IN RE: ADJOURNMENT

There being no further business, Chairman Moon declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of Commissioners was held on Thursday, May 19, 2016, at 7:00 P.M. in Room 430 of the Blount County Courthouse in Maryville, Tennessee.

An electronic roll call was taken.

Mike Akard-Present	Mike Caylor-Present	Mike Lewis-Absent
Andy Allen-Present	Thomas Cole-Absent	Kenneth Melton-Present
Archie Archer-Present	Dodd Crowe-Present	Karen Miller-Absent
Brad Bowers-Present	Jamie Daly-Present	Tona Monroe-Present
Shawn Carter-Present	Gary Farmer-Present	Jerome Moon-Present
Rick Carver-Present	Ron French-Present	Steve Samples-Present
Grady Caskey-Present	Peggy Lambert-Present	Tom Stinnett-Present

There were 18 present and 3 absent. Chairman Moon declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA

Commissioner Caskey made a motion to set the agenda. Commissioner Carver seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 18 voting yes and 3 absent. Chairman Moon declared the motion to have carried.

IN RE: CONSENT CALENDAR:

MINUTES OF APRIL 21, 2016, REGULAR MEETING

APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS

ELECTION OF NOTARIES

Commissioner French made a motion to approve the consent calendar. Commissioner Lambert seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 18 voting yes and 3 absent. Chairman Moon declared the motion to have carried.

IN RE: APPOINTMENT TO

BLOUNT COUNTY CORRECTIONS PARTNERSHIP

Commissioner Carver nominated Commissioner Peggy Lambert to fill the position on the Blount County Corrections Partnership. Commissioner Carter seconded the motion.

Commissioner Monroe nominated Commissioner Jamie Daly to fill the position on the Blount County Corrections Partnership. Commissioner Akard seconded the motion.

Commissioner Farmer made a motion to close nominations. Commissioner Samples seconded the motion.

A voice vote was taken on the motion to close nominations. Chairman Moon declared the motion to have carried and that nominations were closed.

A roll call vote was then taken on the nominations.

Akard-Daly	Caylor-Lambert	Lewis-Absent
Allen-Lambert	Cole-Absent	Melton-Lambert
Archer-Daly	Crowe-Lambert	Miller-Absent
Bowers-Lambert	Daly-Abstain	Monroe-Daly

Carter-Lambert
Carver-Lambert
Caskey-Lambert

Farmer-Lambert
French-Lambert
Lambert-Abstain

Moon-Lambert
Samples-Lambert
Stinnett-Lambert

There were 13 voting for Lambert, 3 voting for Daly, 2 abstaining, and 3 absent. Chairman Moon declared Commissioner Lambert appointed to the Blount County Corrections Partnership.

IN RE: APPOINTMENT TO PLANNING COMMISSION

Commissioner Bowers made a motion to confirm the Mayor's appointment of Commissioner Steve Samples to the Planning Commission. Commissioner Farmer seconded the motion.

Commissioner French raised a point of order on Commissioner Monroe's discussion of the item. Chairman Moon ruled the point of order was not in order.

An electronic vote was taken.

Akard-Yes
Allen-Yes
Archer-Yes
Bowers-Yes
Carter-Yes
Carver-Yes
Caskey-Yes

Caylor-Yes
Cole-Absent
Crowe-Yes
Daly-Yes
Farmer-Yes
French-Yes
Lambert-Yes

Lewis-Absent
Melton-Yes
Miller-Absent
Monroe-No
Moon-Yes
Samples-Abstain
Stinnett-Yes

There were 16 voting yes, 1 voting no, 1 abstaining and 3 absent. Chairman Moon declared the appointment confirmed.

**IN RE: APPROVAL OF MINUTES OF
APRIL 18, 2016 CALLED MEETING**

Commissioner Carver made a motion to approve the minutes. Commissioner Allen seconded the motion.

Commissioner Monroe asked that the minutes be amended by inserting a new paragraph. Chairman Moon ruled the request to amend the minutes was not in order. Commissioner Monroe appealed the rule of the Chair.

Chairman Moon directed the Board to vote yes to uphold the rule of the Chair or vote no not to uphold the rule of the Chair.

An electronic vote was taken.

Akard-No
Allen-Yes
Archer-Yes
Bowers-Yes
Carter-Yes
Carver-Yes
Caskey-Yes

Caylor-Yes
Cole-Absent
Crowe-Yes
Daly-Yes
Farmer-Yes
French-Yes
Lambert-Yes

Lewis-Absent
Melton-Yes
Miller-Absent
Monroe-No
Moon-Yes
Samples-Yes
Stinnett-Yes

There were 16 voting yes, 2 voting no, and 3 absent. Chairman Moon declared the rule of the chair to be upheld.

Commissioner Daly asked for unanimous consent to change her vote. Commissioner Allen objected. Therefore, according to Commission rules, Commissioner Daly's vote would remain as recorded.

Commissioner Monroe requested unanimous permission to read her statement to the Commission. Commissioner Allen objected. The request was denied.

Commissioner Monroe made a motion that she be allowed to read a statement to the Commission. Commissioner Daly seconded the motion.

An electronic vote was taken on the motion.

Akard-Yes
Allen-No
Archer-Yes
Bowers-No
Carter-No
Carver-No
Caskey-No

Caylor-No
Cole-Absent
Crowe-No
Daly-Yes
Farmer-No
French-No
Lambert-No

Lewis-Absent
Melton-No
Miller-Absent
Monroe-Yes
Moon-No
Samples-No
Stinnett-No

There were 4 voting yes, 14 voting no, and 3 absent.

Chairman Moon declared the motion to have failed.

Commissioner Akard moved to amend the minutes to reflect the fact that the Chair prevented the public from speaking on the matters before the Commission.

Chairman Moon ruled that the motion was not in order.

Commissioner Akard appealed the rule of the chair.

Chairman Moon directed the Board to vote yes if they agree with the rule of the chair or vote no if they disagree with the rule of the Chair.

An electronic vote was taken.

Akard-No	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-No	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-yes	Monroe-No
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 15 voting yes, 3 voting no and 3 absent. Chairman Moon declared the ruling of the Chair to be upheld.

Commissioner Allen moved for previous question. Commissioner Farmer seconded the motion. Chairman Moon directed the Board to vote yes if they wished to end the discussion or vote no if they wished to continue debate and discussion on the main motion.

An electronic vote was taken.

Akard-No	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-No	Monroe-No
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 15 voting yes, 3 voting no and 3 absent. Chairman Moon stated the motion to have carried.

An electronic vote was then taken on the motion to approve the minutes.

Akard-No	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-No	Monroe-No
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 15 voting yes, 3 voting no and 3 absent. Chairman Moon declared the minutes to be approved.

IN RE: AMEND THE GENERAL FUND BUDGET BY \$250,000

Commissioner French made a motion to adopt the resolutions beginning with Item F2 and ending with Item F7. Commissioner Allen seconded the motion.

Commissioner Akard requested the question be divided.

Commissioner Samples made a motion to adopt Resolution 16-05-004. Commissioner Carver seconded the motion.

Commissioner Akard made a motion to amend Resolution 16-05-004 by striking the word "adjust" in the preamble and insert the word "reflect budget increase". Commissioner Monroe seconded the motion.

An electronic vote was taken on the motion to amend.

Akard-Yes	Caylor-No	Lewis-Absent
Allen-No	Cole-Absent	Melton-No
Archer-Yes	Crowe-No	Miller-Absent
Bowers-No	Daly-Yes	Monroe-Yes
Carter-No	Farmer-No	Moon-No
Carver-No	French-No	Samples-No
Caskey-No	Lambert-No	Stinnett-No

There were 4 voting yes, 14 voting no and 3 absent. Chairman Moon declared the motion to amend to have failed.

An electronic vote was taken on the motion to adopt the resolution.

Akard-No	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-No	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes

Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 16 voting yes, 2 voting no and 3 absent. Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO AMEND GENERAL FUND BUDGET
\$66,200**

Commissioner Lambert made a motion to adopt resolution 16-05-005. Commissioner Carver seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 18 voting yes, 0 voting no and 3 absent.

Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO AMEND COURTHOUSE &
JAIL MAINTENANCE FUND BUDGET
\$210,000**

Commissioner Melton made a motion to adopt resolution 16-05-006. Commissioner Farmer seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-No
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 17 voting yes, 1 voting no, and 3 absent.

Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO AMEND HIGHWAY BUDGET
\$186,662.48**

Commissioner Samples made a motion to adopt resolution 16-05-007. Commissioner Carver seconded the motion.

Commissioner Akard made a motion to amend the first sentence of the resolution by striking the word "adjust for the" and inserting "reflect budget increase for additional funding necessary for". Commissioner Monroe seconded the motion.

An electronic vote was taken on the amendment.

Akard-Yes	Caylor-No	Lewis-Absent
Allen-No	Cole-Absent	Melton-No
Archer-No	Crowe-No	Miller-Absent
Bowers-No	Daly-Yes	Monroe-Yes
Carter-No	Farmer-No	Moon-No
Carver-No	French-No	Samples-No
Caskey-No	Lambert-No	Stinnett-No

There were 3 voting yes, 15 voting no, and 3 absent.

Chairman Moon declared the motion to amend the resolution failed.

An electronic vote was then taken on the motion to adopt the resolution.

Akard-No	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 17 voting yes, 1 voting no and 3 absent.

Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO AMEND EDUCATION
CAPITAL PROJECTS FUND BUDGET
\$30,000**

Commissioner French made a motion to adopt resolution 16-05-008. Commissioner Lambert seconded the motion.

Commissioner Monroe made a motion to table the resolution. Commissioner Akard seconded the motion.

An electronic vote was taken on the motion to table.

Akard-Yes	Caylor-No	Lewis-Absent
Allen-No	Cole-Absent	Melton-No
Archer-Yes	Crowe-No	Miller-Absent
Bowers-No	Daly-Yes	Monroe-Yes
Carter- Yes	Farmer-No	Moon-No
Carver-No	French-No	Samples-No
Caskey-No	Lambert-No	Stinnett-No

There were 4 voting yes, 14 voting no and 3 absent.

Chairman Moon declared the motion to table to have failed.

Commissioner Akard made a motion to amend the resolution in the second sentence under the "Whereas" by striking the words "appropriate funds for the use of" and insert "reflect budget increase above and beyond the \$380,000.00 budget increase previously appropriated for". Commissioner Monroe seconded the motion.

An electronic vote was taken on the motion to amend the resolution.

Akard-Yes	Caylor-No	Lewis-Absent
Allen-No	Cole-Absent	Melton-No
Archer-Yes	Crowe-No	Miller-Absent
Bowers-No	Daly-Yes	Monroe-Yes
Carter-No	Farmer-No	Moon-No
Carver-No	French-No	Samples-No
Caskey-No	Lambert-no	Stinnett-No

There were 4 voting yes, 14 voting no and 3 absent.

Chairman Moon declared the motion to amend to have failed.

An electronic vote was taken on the motion to adopt the resolution.

Akard-No	Cole-Absent	Lewis-Absent
Allen-Yes	Crowe-Yes	Melton-Yes
Archer-Yes	Caylor-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-No
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 16 voting yes, 2 voting no and 3 absent.

Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO AMEND EDUCATION CAPITAL PROJECTS FUND BUDGET
\$80,000**

Commissioner French made a motion to adopt resolution 06-05-009. Commissioner Carter seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Yes
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 18 voting yes and 3 absent.

Chairman Moon declared the motion to adopt the resolution approved.

**IN RE: RESOLUTION TO RESTRUCTURE THE BLOUNT COUNTY
HUMAN RESOURCES/INSURANCE COMMITTEE**

Commissioner Stinnett made a motion to adopt resolution 16-05-003. Commissioner Melton seconded the motion.

Commissioner French requested unanimous consent for a five minute recess. Chairman Moon declared the meeting to be recessed.

IN RE: RECONVENING RECESSED MEETING

Chairman Moon declared the Commission back in session.

Commissioner Monroe made a motion to postpone this item until the regular June meeting. Commissioner Carter seconded the motion.

An electronic vote was taken on the motion to postpone.

Akard-Yes	Caylor-No	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-No	Miller-Absent
Bowers-No	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-No	Moon-Abstain
Carver-Yes	French-Yes	Samples-Absent
Caskey-No	Lambert-Yes	Stinnett-Yes

There were 11 voting yes, 5 voting no, 1 abstaining and 4 absent.

Chairman Moon declared the matter postponed until the Regular June meeting.

IN RE: SETTING OF PUBLIC HEARINGS

**SET A PUBLIC HEARING FOR JUNE 7, 2016, 5:30P.M., ROOM 430 AT THE BLOUNT COUNTY
COURTHOUSE**

**REQUEST TO REZONE PROPERTY LOCATED AT THE CORNER OF
SEIERVERVILLE ROAD AND BROOKEMEADE AVENUE FROM
R-1 (RURAL DISTRICT 1) TO C (COMMERCIAL)**

Commissioner French made a motion to set the public hearing. Commissioner Allen seconded the motion.

An electronic vote was taken.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes
Carver-Yes	French-Yes	Samples-Absent
Caskey-Yes	Lambert-Yes	Stinnett-Yes

There were 17 voting yes and 4 absent.

Chairman Moon declared the public hearing to be set.

IN RE: SETTING OF PUBLIC HEARINGS

**SET A PUBLIC HEARING FOR JUNE 7, 2016, 5:45 P.M., ROOM 430 AT THE BLOUNT
COUNTY COURTHOUSE**

**REQUEST TO REZONE PROPERTY LOCATED AT 3614 E. LAMAR ALEXANDER PARKWAY
FROM S (SUBURBANIZING) TO C (COMMERCIAL)**

**SET A PUBLIC HEARING FOR JUNE 7, 2016, 6:00 P.M., ROOM 430 BLOUNT COUNTY
COURTHOUSE**

**REQUEST TO ADD PRIVATELY FUNDED BUT OPEN TO THE PUBLIC LIBRARIES TO USES
FOR SPECIAL EXCEPTIONS IN THE R-1 AND SUBURBANIZING ZONES.**

Commissioner Akard made a motion to set both public hearings. Commissioner French seconded the motion.

An electronic vote was taken on setting the public hearings.

Akard-Yes	Caylor-Yes	Lewis-Absent
Allen-Yes	Cole-Absent	Melton-Yes
Archer-Yes	Crowe-Yes	Miller-Absent
Bowers-Yes	Daly-Yes	Monroe-Yes
Carter-Yes	Farmer-Yes	Moon-Yes

Carver-Yes
Caskey-Yes

French-Yes
Lambert-Yes

Samples-Absent
Stinnett-Yes

There were 17 voting yes and 4 absent.
Chairman Moon declared the public hearings to be set.

IN RE: ADJOURNMENT

Chairman Moon declared the meeting to be adjourned.

RESOLUTION NO. 16-06-008

Sponsored by: Commissioners Jerome Moon/Mike Lewis

A RESOLUTION TO AMEND HIGHWAY BUDGET.

WHEREAS, Blount County would like to increase the revenue side of the Highway Budget to account for the TEMA grant reimbursement related to work done during the February 2015 Declared State of Emergency Ice Storm.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the Highway Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 16th day of June, 2016 that the Highway Budget shall be amended as follows:

Estimated Revenue:

131-0-464900-0 Other Public Works Grants\$150,568.85

Appropriation:

None

Duly authorized and approved this 16th day of June, 2016.

CERTIFICATION OF ACTIONATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

**BLOUNT COUNTY
HIGHWAY DEPARTMENT**

Paving the way to the future.

JEFF HEADRICK

HIGHWAY SUPERINTENDENT

1227 MCARTHUR ROAD MARYVILLE, TN 37804
865.982.4652 OFFICE 865.681.8938 FAX

To: Blount County Budget Committee

From: Jeff Headrick

Date: June 1, 2016

RE: Prior year TEMA grant reimbursement amendment

This amendment for \$150,568.85 is a reimbursement for hours worked in FY 14-15 by the Blount County Highway Department during the ice storm clean-up in Feb 2015, which was declared a state of emergency by Governor Bill Haslam.



GOVERNMENTAL GRANT CONTRACT

(cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)

Begin Date 2/15/2015	End Date 2/14/2020	Agency Tracking # 34101-08916	Edison ID
--------------------------------	------------------------------	---	------------------

Grantee Legal Entity Name BLOUNT COUNTY	Edison Vendor ID 15
---	-------------------------------

Subrecipient or Contractor <input checked="" type="checkbox"/> Subrecipient <input type="checkbox"/> Contractor	CFDA # 97.036 Grantee's fiscal year end June 30th
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Service Caption (one line only)
PUBLIC ASSISTANCE GRANT AWARD FOR COST INCURRED DURING FEMA-4211-DR-TN

Funding —					
FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2016	15,101.88	135,466.97			150,568.85
TOTAL:	15,101.88	135,466.97			150,568.85

Grantee Selection Process Summary

Competitive Selection

Non-competitive Selection

This contract is in the best interest of the State. It is in accordance with the Federal Emergency Management Agency, Public Assistance (PA) program, established by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. §5121 et seq. as amended. The PA program provides financial and other forms of assistance to State and local governments and certain Private Nonprofit organizations to support response, recovery, and mitigation efforts following Presidentially declared major disasters and emergencies. This grant expedites economic recovery following major disasters by providing affected grantees a means of recovering portions of the monies expended during and following the major disaster in emergency protection and recovery efforts to public infrastructure. The Grants are not competitive; any eligible entity may receive funding. The grantee will follow the Code of Federal Regulations 44.13.36, applicable Office of Management and Budget circulars, and state and local procurement laws.

Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.

CPO USE - GG

Speed Chart (optional)

Account Code (optional)

71301000

**Blount County Government
Budget Amendment Request
FY 15-16**

Department: hwy
Account: 464900

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	131-0-464900-0	other public works grants	150,568.85
TOTAL			150,568.85

	Account Number	Description	Amount
FROM			
TOTAL			0.00

Explanation: Establishing budget for TEMA grant reimbursement for work done during the Feb 2015 Declared State of Emergency Ice Storm


Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

RESOLUTION NO. 16-06-009

Sponsored by: Commissioners Mike Caylor/Mike Lewis

A RESOLUTION TO AMEND GENERAL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Fund Budget to increase Transfers Out due to QSCB reimbursement rates from the US Treasury coming in higher than estimated.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 16th day of June, 2016 that the General Fund Budget shall be amended as follows:

Estimated Revenue:

101-0-489900-0 Other/Use of Fund Balance.....\$3,152.00

Appropriation:

101-99100-500590 Transfers Out\$3,152.00

Duly authorized and approved this 16th day of June, 2016.

CERTIFICATION OF ACTIONATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

**Blount County Government
Budget Amendment Request
FY 15-16**

Department: 99100
Account: Transfers Out

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-99100-500590	Transfers Out	3,152.00
TOTAL			3,152.00

	Account Number	Description	Amount
FROM	101-489900-0	Other/Use of Fund Balance	3,152.00
TOTAL			3,152.00

Explanation: Estimates for QSCB rebates were underestimated - higher reimbursement rate from US Treasury.

R. W. [Signature] 6/2/16
Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Other Budget Items

Action Required

Included in the following is the Tax Levy Resolution, as well as, the Appropriation Resolution for FY 16-17 Budget. These resolutions are being sent forth as recommendations from the Budget Committee to be considered at the June County Commission meeting. The publication notice in the newspaper took place May 20th and the public hearing took place June 6th.

I	Budget Committee	Vote
Tax Levy Resolution	Recommended	4-Yes 0 –No 1-Absent
Appropriation Resolution	Recommended	4-Yes 0 –No 1-Absent

FUND	ACCT	OBJECT DESCRIPTION	Actual 14-15	Amended 14-15	Adopted 15-16	Amended 15-16	Estimated 15-16	Requested 16- 17	Add'l Requests	Notes
101	54210	JAIL	7,375,382	7,748,928	8,425,051	8,761,933	8,097,323	8,750,487		
101	54220	WORKHOUSE	12,261	12,261	13,452	13,452	12,755	13,460		
101	54240	JUVENILE SERVICES	1,178,509	1,308,932	1,658,574	1,659,537	1,375,605	1,678,018		
101	54260	COMMISSARY (FLOW THRU)	66,292	430,000	-	-	-	-		
101	54310	FIRE PREVENTION & CONTROL	23,250	23,250	23,250	23,250	23,250	23,250		Volunteer Fire Depts.
101	54410	CIVIL DEFENSE	77,305	146,974	144,828	174,437	142,506	166,233		
101	54410	CIVIL DEFENSE	-	-	-	28,530	28,530	28,530		Communications Grant
101	54490	OTHER EMERGENCY MANAGEMENT	302,132	302,133	302,133	302,133	302,133	324,793		E-911
101	55110	LOCAL HEALTH CENTER	456,576	535,947	565,738	612,859	500,354	400,652		Mtce. Personnel to Gen. Serv. & end of Tobacco Cessation program
101	55110	LOCAL HEALTH CENTER	835,010	932,600	1,047,047	1,015,772	816,980	923,788		DGA/State Grant
101	55120	RABIES/ANIMAL CONTROL	322,742	355,426	407,727	415,217	384,469	417,315		
101	55120	RABIES/ANIMAL CONTROL	76,138	87,515	180,400	180,400	180,400	182,090		SMACF; increase for step raise for Vet
101	55590	OTHER LOCAL WELFARE SERVICE	81,902	98,668	98,668	98,668	98,668	98,668		
101	56700	PARKS & FAIR BOARDS	653,585	653,585	672,509	672,509	672,509	693,977		Everett Rec Ctr Grant: Bleachers/Floor
101	57100	AGRICULTURAL EXTENSION SERVICE	162,691	163,496	163,496	163,496	147,034	163,496		
101	57500	SOIL CONSERVATION	118,965	119,419	129,376	129,376	112,190	129,376		
101	58120	INDUSTRIAL DEVELOPMENT	848,021	848,021	1,062,200	1,062,200	1,062,200	1,062,200		
101	58300	VETERANS SERVICES	174,910	173,039	177,248	177,248	158,851	183,953		
101	58500	CONTRIBUTIONS TO OTHER AGENCIES	112,240	112,240	123,000	123,000	123,000	124,573		TN Rehab and Heritage Ctr.
101	64000	LITTER AND TRASH COLLECT	80,370	83,192	87,025	87,025	90,193	86,281		
101	91110	GENERAL ADMINISTRATION PROJECTS	942,459	1,458,506	37,000	146,852	146,852	37,000		
101	91130	PUBLIC SAFETY PROJECTS	793,703	838,768	1,003,273	838,768	838,768	838,768		
101	91150	SOCIAL, CULTURAL AND RECREATION PR	36,723	119,100	-	77,041	77,041	-		
101	99100	TRANSFERS OUT	1,731,983	1,732,344	1,625,395	3,717,906	3,717,906	2,355,799		Motorola, Library, QSCB, Health Fund
			42,437,187	46,503,565	47,711,987	51,172,641	47,410,907	49,372,007	87,332	
								49,372,318		current Revenue budgeted
								311		

FUND	ACCT	OBJECT DESCRIPTION	Actual 14-15	Amended 14-15	Adopted 15-16	Amended 15-16	Estimated 15-16	Requested 16-17	Add'l Requests	Notes
112	51800	COUNTY BUILDINGS	250,498	185,300	179,970	212,958	212,958	190,970		Rev = \$190,970
114	58400	OTHER CHARGES	8,281	8,438	8,502	8,502	8,502	8,747		Rev = \$9,402
115	51800	COUNTY BUILDINGS	166,664	197,583	191,337	191,337	172,561	185,438		
115	56500	LIBRARIES	1,702,546	1,782,549	1,910,507	1,928,507	1,833,559	1,966,673		
115	56900	OTHER SOCIAL CULTURAL & RECREATION	111,945	122,337	122,408	130,108	113,819	131,875		
115	91110	GENERAL ADMINISTRATION PROJECTS	405,951	433,500	33,500	33,500	33,196	36,500		
			2,387,106	2,535,969	2,257,752	2,283,452	2,153,135	2,320,486	-	Rev = \$2,320,486
122	54110	SHERIFFS DEPARTMENT	82,105	101,500	131,649	131,649	130,000	131,500		
122	54150	DRUG ENFORCEMENT	47,407	102,000	125,000	125,000	100,000	125,000		
			129,512	203,500	256,649	256,649	230,000	256,500		Rev = \$269,750
131	61000	ADMINISTRATION	688,864	727,835	609,000	609,000	543,739	738,919	*	Superintendant salary is cause of reduction in estimated
131	62000	HIGHWAY & BRIDGE MAINTENANCE	4,119,597	5,387,401	4,080,400	4,780,400	4,713,411	4,280,394		
131	63100	OPERATION & MAINTENANCE OF EQUIPM	928,244	1,000,000	878,000	878,000	750,000	798,890		
131	68000	CAPITAL OUTLAY	20,573	-	600,000	600,000	600,000	444,000		
176	68000	CAPITAL OUTLAY	240,000	240,000	-	-	-	-		Goal: 15 year paving cycle
			5,997,278	7,355,236	6,167,400	6,867,400	6,607,150	6,262,203		Rev = \$6,268,000
151	82110	GENERAL GOVERNMENT PRINCIPAL	6,929,307	6,929,707	8,498,713	8,487,078		8,432,132		
151	82130	DEBT SERVICE - EDUCATION	216,148	216,148	235,399	235,399		255,918		
151	82210	GENERAL GOVERNMENT INTEREST	7,712,908	9,388,683	8,132,896	8,144,531		7,715,704		
151	82230	EDUCATION INTEREST	87,079	87,079	75,404	75,404		62,689		
151	82310	GENERAL GOVERNMENT OTHER	8,005,570	8,052,642	890,100	890,100		890,100		
151	99300	PAYMENTS TO REFUNDED DEBT ESCROW	20,165,000	20,233,052	-	-		-		
			43,116,012	44,907,311	17,832,512	17,832,512		17,356,543		Rev = \$18,635,000
177	91300	EDUCATION CAPITAL PROJECTS	-	-	1,270,000	1,270,000	1,270,000	1,335,000		Rev = \$1,335,000
189	91110	GENERAL ADMINISTRATION PROJECTS	-	-	-	1,348,942		1,250,050		Rev = \$1,250,050
									Rev	
141		GENERAL PURPOSE SCHOOLS						93,311,000	89,150,000	(4,161,000)
142		FEDERAL PROJECTS						6,016,900	6,016,900	-
143		CAFETERIA						6,050,000	6,050,000	-
146		EXTENDED CARE						1,698,000	1,698,000	-
								107,075,900	102,914,900	(4,161,000)
		TOTAL BUDGET FY 16-17						185,428,406		

* Numbers changed since first presentations - updated officials' salaries to correspond to 2010 Census and not actual population

FUND	ACCT	OBJECT DESCRIPTION	Actual 14-15	Amended 14-15	Adopted 15-16	Amended 15-16	Estimated 15-16	Requested 16- 17	Add'l Requests	Notes
263	58900	MISCELLANEOUS	990,488	1,097,586	1,111,445	1,111,445	1,152,000	1,125,839		
263	99100	TRANSFERS OUT	109,945	109,945	77,049	77,049	77,049	77,627		
			1,100,433	1,207,531	1,188,494	1,188,494	1,229,049	1,203,466		Rev = \$1,205,163
264	58600	EMPLOYEE BENEFITS	19,601,418	20,538,513	21,481,552	21,481,552	20,000,000	19,900,000		Rev = \$19,900,000
266	58600	EMPLOYEE BENEFITS	658,826	852,302	987,315	987,315	1,009,000	1,195,000		
266	99100	TRANSFERS OUT	109,945	109,945	77,049	77,049	77,049	77,627		
			768,771	962,247	1,064,364	1,064,364	1,086,049	1,272,627		Rev = \$1,505,259
351	58700	PAYMENTS TO CITIES	15,820,621	15,893,000	14,587,000	14,587,000	19,800,000	20,700,000		Rev = \$20,700,000
355	58700	PAYMENTS TO CITIES	5,925,980	6,045,500	5,470,000	5,470,000	6,000,000	6,100,000		Rev = \$6,100,000
356	58700	PAYMENTS TO CITIES	15,961,378	16,720,255	15,055,000	15,126,550	16,250,000	16,265,000		Rev = \$16,265,000
363	54150	DRUG ENFORCEMENT	129,239	155,872	187,519	187,519	187,519	158,250		
363	115	PUBLIC SAFETY PROJECTS	-	-	5,000	5,000	5,000	35,000		
363	215	PUBLIC SAFETY PROJECTS	-	-	34,885	34,885	34,885	42,000		
			129,239	155,872	227,404	227,404	227,404	235,250		Rev = \$235,250
364	53600	DISTRICT ATTORNEY GENERAL	50,224	59,050	18,950	18,950	18,950	10,225		Rev = \$16,530
365	58110	TOURISM	1,480,006	1,425,766	1,491,055	1,491,055	1,740,000	1,491,055		Rev = \$1,491,055

**RESOLUTION FIXING THE TAX LEVY IN
BLOUNT COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2016**

Resolution No. 16-06-005

Resolution Sponsors: Commissioners Jerome Moon/Mike Lewis

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on this 16th day of June, 2016, that the combined property tax rate for Blount County, Tennessee for the year beginning July 1, 2016, shall be \$2.47 on each \$100 of assessed taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General County	\$0.88
General Purpose Schools	\$1.07
Debt Service	\$0.48
Education Capital Projects	<u>\$0.04</u>
Total	\$2.47

SECTION 2. BE IT FURTHER RESOLVED it is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

SECTION 3. BE IT FURTHER RESOLVED there is also imposed on the sale of beer at wholesale a tax equal to thirty-five dollars and sixty cents (\$35.60) per barrel of thirty-one liquid gallons of beer sold as provided by Chapter 189 of the Public Acts of 2013, approved April 23, 2013, effective July 1, 2013. The tax upon barrels containing more or less than thirty-one gallons shall be taxed at a proportionate rate.

SECTION 4. BE IT FURTHER RESOLVED in accordance with the Chapter 63 Private Act of 2012 there is levied a privilege tax of five percent (5%) on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

SECTION 5. BE IT FURTHER RESOLVED that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee Code Annotated in Section 67-1-702.

SECTION 6. BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed and approved on this 16th day of June, 2016.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

MEMO

**TO: Blount County Budget Committee
Rob Britt, Blount County Director of Schools
Chico Messer, Interim Blount County Highway Superintendent**

FROM: Ed Mitchell, Mayor

**CC: Troy Logan, Blount County Schools Fiscal Administrator
Julie Talbott, Highway Finance Director
Scott Graves, Blount County Trustee
Tim Helton, Blount County Property Assessor
Randy Vineyard, Finance Director
Deena Finley, Accounting Manager
Angelie Shankle, Sr. Financial Analyst**

RE: Penny Valuation for FY 16-17

DATE: March 14, 2016

Pursuant to T.C.A. 5-12-207, I am submitting an estimated value for what we expect the penny to generate in tax dollars for fiscal year ending June 30, 2017.

Based upon the property valuations submitted by the Blount County Property Assessor's Office and the Office of State Assessed Properties, the value of a penny should be worth approximately **\$327,500**. This represents our best estimate given that property appeals will not be finalized until June.

FY 16-17 Revenue Summary by Fund

Fund	Description	Revenue
101	General County	\$ 49,372,318
112	Courthouse/Jail Mtce.	\$ 190,970
114	Law Library	\$ 9,402
115	Library	\$ 2,320,486
122	Drug Control	\$ 269,750
131	Highway	\$ 6,268,000
151	Debt Service	\$ 18,635,000
177	Educ. Cap. Projs.	\$ 1,335,000
189	Capital/IT	\$ 1,250,050
141	Gen. Purp. Schools	\$ 89,150,000
142	Federal Projects	\$ 6,016,900
143	Cafeteria	\$ 6,050,000
146	Extended Day Prog.	\$ 1,698,000
Internal Service Funds		
263	General Liability	\$ 1,205,163
264	Employee Benefit	\$ 19,900,000
266	Worker's Comp	\$ 1,505,259
351	Cities - Sales Tax	\$ 20,700,000
355	Schools - ADA 1	\$ 6,100,000
356	Schools - ADA 2	\$ 16,265,000
363	Drug Task Force	\$ 235,250
364	District Attorney	\$ 16,530
365	Tourism	\$ 1,491,055

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
40110	CURRENT PROPERTY TAX	27,940,000	28,820,000
40115	DISCOUNT ON PROPERTY TAXES	314,000-	385,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	620,000	620,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	75,000	35,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	240,000	180,000
40140	INTEREST & PENALTY	115,000	90,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	758,000	498,775
40220	HOTEL MOTEL TAX	639,023	700,000
402503	LITIGATION TAX EQUITY DIVISION	20,000	20,000
402504	LITIGATION TAX-CIRCUIT COURT	2,500	2,750
402505	LITIGATION TAX-SESSIONS COURT	252,000	268,000
402506	LITIGATION TAX-CHANCERY COURT	4,000	4,000
402507	LITIGATION TAX -C&M GEN SESS DOMESTIC RELA	29,000	24,000
402681	LITIGATION TAX - COURTROOM SECURITY GENER	125,000	135,000
402682	LITIGATION TAX- COURTROOM SECURITY CIRCUIT	11,750	10,600
40270	BUSINESS TAX	460,000	480,000
40275	MIXED DRINK TAX	120,000	120,000
40320	BANK EXCISE TAX	61,000	75,000
40330	WHOLESALE BEER TAX	232,436	235,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	7,800	7,000
41140	CABLE TV FRANCHISE	500,000	500,000
41520	BUILDING PERMITS	275,904	289,699
415201	BUILDING PERMIT - CLEANUP FEES	1,250	1,100
41590	OTHER PERMITS - STORMWATER FEES	2,000	2,200
415901	OTHER PERMITS -ADULT ESTABLISHMENT LIC&EMP	300	0
42120	CIRCUIT COURT- OFFICERS COSTS - EQUITY CST	5,600	6,000
42190	DATA ENTRY FEE - CIRCUIT COURT	60,000	70,000
422101	CRIMINAL COURT - FINES CIRCUIT COURT	9,000	10,750
42220	CRIMINAL COURT -OFFICERS COST CIRUIT COURT	35,000	25,000
42292	VICTIMS ASSISTANCE ASSESSMENTS	8,000	6,000
423101	GENERAL SESSIONS FINES	36,000	45,250
423105	GEN SESSION FEES OFFICERS TRAINING	25,000	13,250
423106	DUI LITTER PICK UP OPTION	8,000	7,150
423201	OFFICERS COST-SESSIONS COURT	200,000	224,750
423202	OFFICERS COST-DOMESTIC RELATIONS	5,000	5,000
423203	OFFICERS COST- SHERIFF INFO TECH	20,000	23,250
42330	GAME & FISH FINES-SESSIONS COURT	1,600	1,100
42350	JAIL FEES-SESSIONS COURT	37,000	29,000
423601	PUBLIC DEFENDER FEES	56,000	48,160
42391	COURTROOM SECURITY FEE	25,000	19,650
42392	VICTIMS ASSISTANCE ASSESSMENTS	52,000	52,000
424101	JUVENILE COURT FINES	7,500	8,000
424102	JUV COURT FEES-ALC/DRUG/ETC CLASSES	0	2,285
424103	JUV/YOUTH COURT FEES	0	2,400
42441	DRUG COURT FEES	2,500	1,650

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
42520	OFFICERS COST-CHANCERY COURT	4,700	4,500
42990	OTHER FINES, FORFEITURES, AND PENALTIES	47,000	50,000
431901	GENERAL SERVICE CHARGES FIELD LINE TESTING	91,388	95,957
431902	GENERAL SERVICE CHARGES RECORDS CKS/FINGER	12,000	5,000
431905	GENERAL SERVICE CHARGES PLANNING	15,750	15,750
431906	GENERAL SERVICE CHARGES SUBDIVISION PLATS	2,200	2,000
43350	FEES COPIER	3,000	4,000
43370	FEES TELEPHONE COMMISSIONS	50,000	50,000
43392	FEES DATA PROCESSING-REGISTER	41,000	40,000
43393	FEES PROBATION	622,250	590,000
43395	FEES SEX OFFENDER REGISTRY	8,000	8,000
43396	FEES DATA PROCESSING CLERK AND MASTER	3,500	3,500
433961	FEES COUNTY CLERK COMPUTER	9,300	9,500
44110	RECURRING ITEMS INVESTMENT INCOME	19,000	20,000
44120	RECURRING ITEMS LEASE RENTALS	2,500	2,500
44140	RECURRING ITEMS SALE OF MAPS	100	40
441401	RECURRING ITEMS SPECIALTY MAPS	100	0
44145	SALE OF RECYCLE MATERIALS	7,500	5,000
44170	RECURRING ITEMS MISCELLANEOUS ITEMS	13,000	25,000
44530	NONRECURRING ITEMS SALE OF EQUIPMENT	1,055	1,055
44540	NONRECURRING ITEMS SALE OF PROPERTY	30,000	25,000
44560	NONRECURRING ITEMS DAMAGES RECOVER-INDIVID	500	250
44570	NONRECURRING ITEMS CONTRIBUTION AND GIFTS	142,254	240
44990	OTHER LOCAL REVENUES	100,200	0
449901	NONRECURRING ITEMS RECORDS MGMT.COPIER FEE	709	1,000
449902	NONRECURRING ITEMS ANIMAL SHELTER FEES	115,000	110,000
449903	OTHER LOCAL REVENUES CERTIFICATION FEE FOR	63	68
449905	OTHER LOCAL REVENUES COURT COST CIRCUIT CT	45,000	30,000
449906	OTHER LOCAL REVENUES COURT COSTS GEN.SESS	5,000	10,700
449907	OTHER LOCAL REVENUES FEES-DATA PROCESSING	100	100
449909	OTHER LOCAL REVENUES TELEPHONE RE-PAYMENT	3,048	3,048
455101	EXCESS FEES COUNTY CLERK	1,345,917	1,375,000
455102	EXCESS FEES COUNTY CLERK INTEREST	296	300
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	375,000	379,700
455401	EXCESS FEES GENERAL SESSIONS CLERK FEES	1,500,000	1,513,100
455501	EXCESS FEES CLERK & MASTER FEES	400,000	400,000
455502	EXCESS FEES CLERK & MASTER INTEREST	300	300
455801	EXCESS FEES REGISTER OF DEEDS FEES	525,000	530,000
455802	EXCESS FEES REGISTEER OF DEEDS INTEREST	100	100
455803	EXCESS FEES REGISTER OF DEEDS 2.4% INT.	65,000	65,000
455901	EXCESS FEES SHERIFF'S FEES	75,000	75,000
45610	EXCESS FEES TRUSTEE	2,015,000	2,250,000
461101	GEN.GOVENMT.GRANTS COMM.ON CHILD & YOUTH	9,000	9,000
46310	HEALTH DEPARTMENT PROGRAMS	62,964	0
46430	PUBLIC WORKS GRANTS - LITTER PROGRAM	55,000	55,000
46820	OTHER STATE REVENUES - INCOME TAX	320,000	266,500
46830	BEER TAX	18,500	18,500

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
46835	VEHICLE CERTIFICATION OF TITLE FEES	17,356	18,000
46840	ALCOHOLIC BEVERAGE TAX	165,000	190,000
46915	CONTRACTED PRISONER BOARD	1,900,000	1,585,998
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000	18,000
46980	OTHER STATE GRANTS	98,668	50,000
46990	OTHER STATE REVENUES	19,500	19,500
469902	OTHER STATE REVENUES - DEPT OF COMM & INS	1,200	0
47590	OTHER FEDERAL THROUGH STATE	295,000	450,000
47715	TAX CREDIT BOND REBATE	668,319	668,319
47990	OTHER DIRECT FEDERAL REVENUE	1,667,000	2,200,000
48110	PRISONER BOARD	2,500	2,000
48140	CONTRACTED SERVICES	85,953	20,000
481401	CITY OF MARYVILLE	41,405	0
481403	CITY OF ALCOA	29,670	0
481404	CONTRACTED SERVICES - SHERIFF KNOXVILLE OT	0	12,500
48610	DONATIONS	10,000	9,000
48990	OTHER	2,244,002	0
49800	OPERATING TRANSFERS	154,098	155,254

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY 00128: DRUG COURT			
402505	LIT TAX - CIRCUIT - SESSIONS COURT	55,000	54,000
42141	DRUG COURT FEES	23,500	19,500
421801	DUI EXCESS - CIRCUIT COURT	2,000	2,150
423801	DUI EXCESS - SESSIONS FINES	16,000	16,500
439908	PARTICIPANT CONTRIBUTIONS	2,500	1,650
449904	3,000	0	6,000
46980	OTHER STATE GRANTS	90,681	70,000
47590		0	22,562
00128:DRUG COURT		189,681	192,362

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 05512: SMACF FUNDING		
48610	DONATIONS	180,400	182,090
	05512:SMACF FUNDING	180,400	182,090

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 51900: INDIGENT BILLING		
42190	DATA ENTRY FEE - CIRCUIT COURT	40,000	40,000
42220	CRIMINAL COURT -OFFICERS COST -CIRCUIT	35,000	20,000
423201	OFFICERS COST-SESSIONS COURT	375,000	300,000
423203	OFFICERS COST-SHERIFF INFO TECH	25,000	26,000
42391	COURTROOM SECURITY	30,000	20,000
455201	EXCESS FEES CIRCUIT COURT CLERK FEES	200,000	100,000
455401	EXCESS FEES GENERAL SESSIONS FEES	750,000	700,000
	51900:INDIGENT BILLING	1,455,000	1,206,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 54458: 2015-16 EMPG		
47590	OTHER FEDERAL-STATE	57,000	57,500
	54458:2015-16 EMPG	57,000	57,500

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	54459: 2014 HOMELAND SECURITY		
47590	OTHER FEDERAL-STATE	28,530	28,530
54459:2014	HOMELAND SECURITY	28,530	28,530

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	54460: 2015 HEMP		
47590	OTHER FEDERAL-STATE	7,200	0
54460:2015	HEMP	7,200	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 55111: DGA		
46310	GENERAL GOVERNMENT GRANTS HEALTH DEPT.PROG	1,047,047	923,788
	55111:DGA	1,047,047	923,788
	101:GENERAL GOVERNMENT	51,315,986	49,372,318

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY 00000:			
402603	COUNTY CLERK	50	0
402605	CHANCERY COURT	135	65
402606	COURT-EQUITY DIVISION	500	450
402608	LITIGATION TAX	435	400
402609	LITIGATION TAX - C&M - DOMESTIC	350	200
402661	GENERAL SESSIONS	165,000	177,750
402662	CIRCUIT COURT	13,500	12,105
48990	OTHER - USE OF RESERVE	32,988	0
112:COURTHOUSE & JAIL MAINT FUND		212,958	190,970

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY 00000:			
402603	LIT. TAX LAW LIBRARY-EQUITY DIVISION	448	448
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	751	600
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	7,751	8,004
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	100	100
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	250	250
114:	LAW LIBRARY	9,300	9,402

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
43350	COPY FEES	23,000	23,000
43360	LIBRARY FEES	72,000	76,000
44110	INTEREST EARNED	1,400	1,400
44570	CONTRIBUTIONS & GIFTS	1,000	1,000
449901	OTHER LOCAL REVENUES	55,000	55,000
449904	OTHER LOCAL REVENUES-RESALE ITEMS	1,000	1,000
449908	OTHER LOCAL REVENUES-CAFE	65,000	65,000
449909	OTHER LOCAL REVENUES-MEETING ROOM RENTAL	26,000	36,000
46190	OTHER GENERAL GOVERNMENT GRANTS	3,000	10,000
481401	CITY OF MARYVILLE	767,286	778,958
481403	CITY OF ALCOA	196,513	199,431
48990	OTHER	113,145	100,000
498002	TRANSFERS IN-BLOUNT COUNTY	959,108	973,698
115:PUBLIC LIBRARY		2,283,452	2,320,487

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
42140	DRUG CONTROL FINES - CIRCUIT COURT	1,500	900
42340	DRUG CONTROL FINES - SESSIONS COURT	16,000	12,350
42910	PROCEEDS FR CONFISCATED PROPERTY	15,000	10,000
43370	TELEPHONE COMMISSIONS	50,000	50,000
44110	RECURRING ITEMS - INVESTMENT INCOME	1,000	1,200
47700	ASSET FORFEITURE FUNDS	15,000	15,000
48990	OTHER	158,149	180,300
122:DRUG CONTROL		256,649	269,750

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	180,000	180,000
40210	LOCAL OPTION SALES TAX	2,600,000	2,702,000
40280	MINERAL SEVERANCE TAX	30,000	40,000
41140	CABLE TV FRANCHISE	240,000	240,000
41590	OTHER PERMITS	180,000	170,000
44110	INVESTMENT INCOME	2,000	3,000
44130	SALE OF MATERIALS & SUPPLIES	547	900
44145	SALE OF RECYCLED MATERIALS	3,000	3,000
44530	SALE OF EQUIPMENT	3,000	10,000
464201	STATE AID PROGRAM	443,853	509,600
46920	GASOLINE & MOTOR FUEL TAX	2,400,000	2,329,000
46930	PETROLEUM SPECIAL TAX	85,000	80,000
48990	OTHER	700,000	0
49700	INSURANCE RECOVERY	0	500
131:HIGHWAY/PUBLIC WORKS FUND		6,867,400	6,268,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
40110	CURRENT PROPERTY TAX	20,980,000	21,306,000
40115	DISCOUNT ON PROPERTY TAXES	309,000-	320,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	525,000	525,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	100,000	100,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	200,000	200,000
40140	INTEREST & PENALTY	115,000	115,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	13,000	13,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	194,000	194,000
40163	IN LIEU OF TAXES	10,000	10,000
40210	LOCAL OPTION SALES TAX	13,900,000	14,564,000
40270	BUSINESS TAX	450,000	475,000
40275	MIXED DRINK TAX	120,000	125,000
40350	INTERSTATE TELECOMMUNICATION TAX	7,000	7,000
41110	MARRIAGE LICENSES	5,500	5,500
43542	INSTRUCTIONAL SERVICES CONTRACT	44,500	44,500
44110	INTEREST EARNED	20,000	20,000
44120	LEASE/RENTALS	13,000	13,000
44146	REFUND OF TELECOMMUNICATIONS/INTERNET	67,000	67,000
44530	SALE OF EQUIPMENT	10,000	10,000
44560	DAMAGES RECOVER-INDIVIDUALS	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	101,113	86,000
44990	OTHER LOCAL REVENUES	108,000	108,000
46511	BASIC EDUCATION	44,856,000	46,310,000
46515	PRESCHOOL LOTTERY GRANT	597,000	597,000
46590	OTHER STATE EDUCATION FUNDS	202,000	202,000
46610	CAREER LADDER PROGRAM	296,000	287,000
46612	CAREER LADDER EXTENDED CONTRACT	79,000	0
46851	STATE REVENUE SHARING-TVA	1,470,000	1,480,000
46980	OTHER STATE GRANTS	146,000	136,000
47120	ADULT BASIC EDUCATION 84.002	209,000	200,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	205,000	205,000
47640	ROTC REIMBURSEMENT	115,000	115,000
48990	FUND BALANCE	1,337,048	1,940,000
141:GENERAL PURPOSE SCHOOL		86,196,161	89,150,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11601: TITLE I		
47141	TITLE I	2,183,289	0
11601:	TITLE I	2,183,289	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 11603: TITLE I CONSOLIDATED ADMIN		
47141	CONSOL ADMIN 2014/2015	184,405	0
	11603:TITLE I CONSOLIDATED ADMIN	184,405	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11701: TITLE I		
47141	2,183,289	0	2,186,400
11701:TITLE I		0	2,186,400

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ESTIMATED REVENUE	
		AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 11703: TITLE I CONSOLIDATED ADMIN			
49800	184,405	0	193,600
	11703:TITLE I CONSOLIDATED ADMIN	0	193,600

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 31601: IDEA PART B		
47143	IDEA PART B	2,402,267	0
	31601:IDEA PART B	2,402,267	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	31602: IDEA PART B		
47143	EDUC OF THE HANDICAPPED ACT	87,456	0
	31602:IDEA PART B	87,456	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31603: IDEA PART B		
47143	EDUC OF THE HANDICAPPED ACT	57,258	0
	31603:IDEA PART B	57,258	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31604: IDEA PART B		
47143	EDUC OF THE HANDICAPPED ACT	13,421	0
	31604:IDEA PART B	13,421	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 31701: IDEA PART B		
47143	2,402,267	0	2,785,000
	31701:IDEA PART B	0	2,785,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 41601: IDEA PRE-SCHOOL		
47143	IDEA PRESCHOOL	86,651	0
	41601:IDEA PRE-SCHOOL	86,651	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 41701: IDEA PRE-SCHOOL		
47143	86,651	0	112,200
	41701:IDEA PRE-SCHOOL	0	112,200

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 61601: CARL PERKINS		
47131	CARL PERKINS	152,885	0
	61601:CARL PERKINS	152,885	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	61602: CARL PERKINS RESERVE PROJECT		
47131 0		4,000	0
61602:CARL PERKINS RESERVE PROJECT		4,000	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 61701: CARL PERKINS		
47131	152,885	0	153,000
	61701:CARL PERKINS	0	153,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	61702: CARL PERKINS RESERVE PROJECT		
47131	4,000	0	30,000
61702:	CARL PERKINS RESERVE PROJECT	0	30,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 71601: TITLE II		
47189	TITLE II	392,681	0
	71601:TITLE II	392,681	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 71701: TITLE II		
47189	392,681	0	400,700
	71701:TITLE II	0	400,700

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 81601: HIGH SCHOOLS THAT WORK		
475906	VOCATIONAL TRANSITION TO WORK	117,949	0
81601:	HIGH SCHOOLS THAT WORK	117,949	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	81701: VOC TRANS		
475906	117,949	0	124,500
81701:	VOC TRANS	0	124,500

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
	ACTIVITY 91601: TITLE III		
47146	TITLE III	31,646	0
91601:	TITLE III	31,646	0

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 91701: TITLE III		
47146	31,646	0	31,500
	91701:TITLE III	0	31,500
	142:SCHOOL FEDERAL PROJECTS	5,713,908	6,016,900

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	1,821,000	1,764,000
44110	INTEREST EARNED	1,000	1,000
44570	CONTRIBUTIONS & GIFTS	17,800	0
46520	SCHOOL FOOD SERVICE	51,000	50,000
47111	USDA SCHOOL LUNCH PROGRAM	2,440,000	2,575,000
47112	USDA COMMODITIES-SECTION 11 LUNCH	400,000	400,000
47113	BREAKFAST PROGRAM	970,000	1,060,000
47114	USDA-OTHER	9,000	0
48990	OTHER	179,000	200,000
143:CENTRAL CAFETERIA		5,888,800	6,050,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY 00000:			
43581	COMMUNITY SERVICE FEES-CHILDREN	1,341,000	1,400,000
44110	INTEREST EARNED	1,000	1,000
449901	OTHER LOCAL REVENUES	4,000	4,000
46590	OTHER STATE EDUCATION	45,000	0
465901	OTHER STATE EDUCATION FUNDS-CHILD CARE DHS	100,000	85,000
465915	COORDINATED SCHOOL HEALTH-ARRA ESP FOOD	0	45,000
48990	OTHER	139,000	163,000
146:EXT. DAY CARE PROGRAM		1,630,000	1,698,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY 00000:			
40110	CURRENT PROPERTY TAX	15,102,147	15,720,000
40115	DISCOUNT ON PROPERTY TAXES	190,000-	210,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	322,000	300,000
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	65,000	55,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	109,000	109,000
40140	INTEREST & PENALTY	63,000	63,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	115,000	120,000
40210	LOCAL OPTION SALES TAX	600,000	600,000
40270	BUSINESS TAX	283,000	283,000
44110	INVESTMENT INCOME	77,000	150,000
44120	LEASE/RENTALS	38,000	38,000
44540	SALE OF PROPERTY-RACE TRACK	25,000	25,000
48130	CONTRIBUTIONS	310,803	310,000
481401	CITY OF MARYVILLE	144,547	144,000
481403	CITY OF ALCOA	103,015	103,000
49800	TRANSFERS IN	829,505	825,000
151:GENERAL DEBT SERVICE FUND		17,997,017	18,635,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 177: EDUCATION CAPITAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY 00000:			
40110	CURRENT PROPERTY TAXES	1,270,000	1,310,000
40125	TRUSTEE COLLECTIONS	0	3,000
40130	CIRCUIT CLK/CLK & MSTR COLL	0	8,000
40270	BUSINESS TAX	0	14,000
177:EDUCATION CAPITAL PROJECTS		1,270,000	1,335,000

REPORT 010-400

RECOMM REVS

ESTIMATED REVENUE

FUND 189: GENERAL CONSTRUCTION PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	52600: INFO TECHNOLOGY GRANT		
49800	OPERATING TRANSFERS	0	1,250,050
52600:INFO	TECHNOLOGY GRANT	0	1,250,050

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF
BLOUNT COUNTY, TENNESSEE FOR THE YEAR
BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017**

Resolution No. 16-06-006

Resolution Sponsors: Commissioners Jerome Moon/Mike Lewis

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 16th day of June, 2016, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2016 and ending June 30, 2017, according to the following schedule:

<u>General Fund</u>	<u>Proposed</u>
County Commission	122,828
Board of Equalization	2,849
Beer Board	550
Budget Committee	-
County Mayor	242,038
Personnel	183,611
Election Commission	638,966
Register of Deeds	599,835
Development	623,312
Planning	239,214
County Building Maintenance	1,484,139
Other General Administration	862,088
Preservation of Records	105,982
Risk Management	155,254
Accounting and Budgeting	706,717
Purchasing	277,484
Central Services	1,641,500
Indigent Billing	1,206,000
Property Assessor	862,201
Reappraisal	371,011
County Trustee	484,113
County Clerk	1,157,964
Data Processing	827,444
Circuit Court Judge	111,186
Circuit Court Clerk	2,256,238
Recovery/Criminal Court	466,580
General Sessions Judge	1,019,411
Chancery Court - Clerk and Master	467,266
Juvenile Court	489,541
Public Defender	47,418
Judicial Commissioners	233,044
Other Administration of Justice	536,142
Probation	590,510
Victim Assistance	52,000
Sheriff's Department	11,618,864
Sex Offender Registry	6,000

Jail	8,750,487
Workhouse	13,460
Juvenile Services	1,678,018
Fire Prevention	23,250
Civil Defense	166,233
Civil Defense - EMPG Grant	28,530
Other Emergency Management	324,793
Local Health Center	400,652
Local Health Center-DGA grant	923,788
Animal Control	417,315
Animal Shelter Grant - SMACF	182,090
Other Local Welfare	98,668
Parks and Recreation	693,977
Agriculture Extension Service	163,496
Soil Conservation	129,376
Industrial Development	1,062,200
Veteran Services	183,953
Contributions to Other Agencies	124,573
Litter & Trash Grant	86,281
General Administration Projects	37,000
Public Safety Projects	838,768
Transfers Out - Library & QSCB	2,355,799
Total General Fund	\$ 49,372,007
Total Courthouse & Jail Maintenance	\$ 190,970
Total Law Library	\$ 8,747
<u>Public Library</u>	
County Buildings	185,438
Libraries	1,966,673
Other Social Cultural-Recreation	131,875
General Administration Projects	36,500
Total Public Library	\$ 2,320,486
Total Drug Control Fund	\$ 256,500
<u>Highway/Public Works Fund</u>	
Administration	738,919
Highway and Bridge Maintenance	4,280,394
Operation and Maintenance of Equipment	798,890
Capital Outlay	444,000
Total Highway/Public Works Fund	\$ 6,262,203
<u>General Purpose School Fund</u>	
Regular Education	40,456,400
Special Education	8,291,500
Vocational Education	3,667,800
Adult Education	250,300
Retiree Insurance	1,280,000
Attendance	137,400

Health Services-Clinic Personnel	917,700
Other Student Support-Guidance	1,995,100
Regular Education Support	2,311,400
Special Education Support	510,300
Vocational Education	93,300
Adult Program	139,200
Safe Schools Grant	53,000
Board of Education Services	2,032,100
Office of Director of Schools	827,200
Office of the Principal	6,660,600
Fiscal Services	217,400
Operation of Plant	7,841,250
Maintenance of Plant	2,252,100
Transportation	4,301,850
Technology	1,977,700
Early Childhood Education	708,200
Schools-Regular Capital Outlay	1,909,500
Education Debt Service Contribution PG	318,700

Total General Purpose School Fund	\$ 89,150,000
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Federal School Projects Fund	
Regular Instruction Program	\$ 2,673,000
Special Education Program	2,674,200
Vocational Education Program	275,500
Other Student Support	171,200
Transportation	223,000
Transfers	

Total Federal School Projects Fund	\$ 6,016,900
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Total Central Cafeteria Fund	\$ 6,050,000
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Total Extended Day Care Program Fund	\$ 1,698,000
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General Debt Service Fund	
General Government Principal	8,432,132
Education Principal	255,918
General Government Interest	7,715,704
Education Interest	62,689
General Government Other	890,100

Total General Debt Service Fund	\$ 17,356,543
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Education Capital Projects	\$ 1,335,000
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General Administration Capital Projects	\$ 1,250,050
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Total Budget FY 16-17	\$ 181,267,406
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Section 2. Be it further resolved that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 3. Be it further resolved that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially-authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Section 4. Be it further resolved that if any fee officials, as enumerated in Section 8-22-102, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 5. Be it further resolved, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 6. Be it further resolved that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2017. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 7. Be it further resolved that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2016-17 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is

borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2017.

Section 8. Be it further resolved that the delinquent County property taxes for the year 2016 and prior years and the interest and penalty hereon collected during the year ending June 30, 2017 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2017. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 9. Be it further resolved, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2017.

Section 10. Be it further resolved, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 11. Be it further resolved, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2016. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 12. Be it further resolved that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. Be it further resolved, that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 14. Be it further resolved, the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the 3-5 year capital improvements concept to address those issues.

Section 15. Be it further resolved, Interest Earnings would be credited to the General County, Library, Drug Control, Highway, General Purpose Schools, Cafeteria, Extended Care, Educ. Cap. Projects, General Liability, Worker's Compensation, Employee Health and Dental, Drug Task Force, and District Attorney Funds based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 16. Be it further resolved that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. Be it further resolved that included in this budget is a supplement for the circuit court clerk as approved in prior years for the serving of more than one court, equal to 10% of his base salary, as authorized by T.C.A. 8-24-102 (2).

Section 18. Be it further resolved, that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Section 19. Be it further resolved, that excess amounts over and above those originally adopted as estimated cable franchise fee revenues for the Highway Department will be recorded in the General Fund.

Passed this 16th day of June, 2016.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51100: COUNTY COMMISSION		
118	SECRETARY TO THE BOARD OF COMMISSIONERS	42,515	0
168	TEMPORARY	3,098	0
191	BOARD & COMMITTEE MEMBERS FEES	102,060	102,060
201	SOCIAL SECURITY	9,156	6,328
204	STATE RETIREMENT	4,830	0
205	EMPLOYEE INSURANCE	6,600	0
206	EMPLOYEE INSURANCE-LIFE	112	0
207	EMPLOYEE INSURANCE-HEALTH	5,100	0
208	EMPLOYEE INSURANCE-DENTAL	282	0
210	UNEMPLOYMENT COMPENSATION	97	0
212	EMPLOYER MEDICARE LIABILITY	2,141	1,480
302	ADVERTISING	328	328
320	DUES & MEMBERSHIPS	2,200	2,200
330	LEASE PAYMENTS	1,200	1,200
332	LEGAL NOTICES - REC & COURT COST	3,820	3,820
349	PRINTING-STATIONERY & FORMS	115	115
355	TRAVEL	3,402	3,402
356	TUITION	1,060	1,160
411	DATA PROCESSING SUP	100	100
414	DUPLICATING SUPPLIES	226	220
435	OFFICE SUPPLIES	265	265
499	OTHER SUPPLIES & MATERIALS	153	150
513	WORKERS' COMPENSATION	310	0
51100:	COUNTY COMMISSION	189,170	122,828

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	51210: BOARD OF EQUALIZATION		
191	BOARD & COMMITTEE MEMBERS FEES	2,600	2,600
201	SOCIAL SECURITY	161	161
212	EMPLOYER MEDICARE LIABILITY	38	38
499	OTHER SUPPLIES & MATERIALS	190	50
51210:	BOARD OF EQUALIZATION	2,989	2,849

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51220: BEER BOARD		
332	LEGAL NOTICES-REC & COURT COSTS	550	550
51220:BEER BOARD		550	550

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51230: BUDGET & FINANCE COMMITTEE		
332	LEGAL NOTICES	400	0
51230:	BUDGET & FINANCE COMMITTEE	400	0

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51300: COUNTY MAYOR/EXECUTIVE OFFICE		
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	123,727	126,238
103	ASSISTANT	9,358	9,358
161	SECRETARY	44,800	44,800
201	SOCIAL SECURITY	11,029	11,185
204	STATE RETIREMENT	6,152	19,430
205	EMPLOYEE INSURANCE	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	250	115
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	564	532
210	UNEMPLOYMENT COMPENSATION	72	54
212	EMPLOYER MEDICARE LIABILITY	2,580	2,616
320	DUES & MEMBERSHIPS	150	150
355	TRAVEL	1,000	500
356	TUITION	500	250
425	GASOLINE	1,000	750
435	OFFICE SUPPLIES	950	950
437	PERIODICALS	175	150
499	OTHER SUPPLIES & MATERIALS	150	150
513	WORKERS COMPENSATION INSURANCE	310	310
599	OTHER CHARGES	1,500	1,100
51300:	COUNTY MAYOR/EXECUTIVE OFFICE	227,667	242,038

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51310: PERSONNEL		
105	SUPERVISOR/DIRECTOR	62,528	62,528
162	CLERICAL	49,790	49,991
169	PART TIME PERSONNEL	19,114	19,114
201	SOCIAL SECURITY	8,149	8,161
204	STATE RETIREMENT	12,763	12,782
205	EMPLOYEE INSURANCE - DEPENDENT	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	267	118
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	564	532
210	UNEMPLOYMENT COMPENSATION	288	216
212	FICA-MEDICARE	1,910	1,909
320	DUES & MEMBERSHIPS	190	190
330	LEASE PAYMENTS	1,400	1,400
331	LEGAL SERVICES	0	1,600
332	LEGAL NOTICES, RECORDING, COURT COSTS	1,600	0
355	TRAVEL	100	100
356	TUITION	389	350
435	OFFICE SUPPLIES	664	600
513	WORKER'S COMPENSATION	620	620
51310:PERSONNEL		183,736	183,611

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51500: ELECTION COMMISSION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	73,038	74,521
162	CLERICAL PERSONNEL	88,664	98,932
166	CUSTODIAL PERSONNEL	2,000	2,000
168	TEMPORARY PERSONNEL	64,192	64,192
187*	OVERTIME	5,480	5,480
189	OTHER SALARIES & WAGES	16,000	16,000
192	ELECTION COMMISSION	33,000	33,000
193	ELECTION WORKERS	140,000	140,000
196	IN-SERVICE TRAINING	14,000	14,000
201	SOCIAL SECURITY	19,697	24,961
204	STATE RETIREMENT	18,381	19,705
205	EMPLOYEE INSURANCE	13,200	19,800
206	EMPLOYEE INSURANCE-LIFE	371	371
207	EMPLOYEE INSURANCE-HEALTH	20,400	20,400
208	EMPLOYEE INSURANCE-DENTAL	1,128	1,063
210	UNEMPLOYMENT COMPENSATION	3,712	3,712
212	EMPLOYER MEDICARE LIABILITY	4,622	5,839
320	DUES & MEMBERSHIPS	425	425
330	LEASE PAYMENTS	1,699	1,699
332	LEGAL NOTICES, RECORDING & COURT COSTS	20,500	20,500
349	PRINTING, STATIONERY & FORMS	5,695	5,695
351	RENTALS	1,100	2,000
355	TRAVEL	5,200	5,200
356	TUITION	2,800	2,800
399	OTHER CONTRACTED SERVICES	40,155	43,155
435	OFFICE SUPPLIES	8,000	8,000
513	WORKERS COMPENSATION INSURANCE	1,860	1,860
709	DATA PROCESSING EQUIPMENT	4,540	1,540
711	FURNITURE & FIXTURES	2,116	2,116
51500:	ELECTION COMMISSION	611,975	638,966

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51600: REGISTER OF DEEDS		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	81,153	82,801
162	CLERICAL PERSONNEL	299,366	306,306
169	PART TIME PERSONNEL	5,500	5,000
201	SOCIAL SECURITY	23,937	24,435
204	STATE RETIREMENT	43,585	44,202
205	EMPLOYEE INSURANCE	26,400	39,600
206	EMPLOYEE INSURANCE-LIFE	932	423
207	EMPLOYEE INSURANCE-HEALTH	45,900	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,539	2,391
210	UNEMPLOYMENT COMPENSATION	596	462
212	EMPLOYER MEDICARE LIABILITY	5,602	5,715
302	ADVERTISING	100	100
320	DUES & MEMBERSHIPS	1,000	1,000
330	LEASE PAYMENTS	5,500	3,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	800	600
349	PRINTING, STATIONERY & FORMS	500	500
355	TRAVEL	3,000	2,000
356	TUITION	500	800
399	OTHER CONTRACTED SERVICES	36,000	34,000
411	DATA PROCESSING SUPPLIES	800	400
435	OFFICE SUPPLIES	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	800	500
513	WORKERS COMPENSATION INSURANCE	1,550	1,550
599	OTHER CHARGES	500	250
709	DATA PROCESSING EQUIPMENT	2,000	1,000
51600:	REGISTER OF DEEDS	590,560	599,835

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51710: DEVELOPMENT		
105	SUPERVISOR/DIRECTOR	72,828	70,793
161	SECRETARY	32,645	27,447
189	OTHER SALARIES & WAGES	251,906	277,056
201	SOCIAL SECURITY	22,157	23,268
204	STATE RETIREMENT	40,598	42,634
205	EMPLOYEE INSURANCE	33,000	26,400
206	EMPLOYEE INSURANCE-LIFE	838	406
207	EMPLOYEE INSURANCE-HEALTH	30,600	25,500
208	EMPLOYEE INSURANCE-DENTAL	1,693	1,860
210	UNEMPLOYMENT COMPENSATION	504	432
212	MEDICARE	5,182	5,441
302	ADVERTISING	950	910
307	COMMUNICATION	2,856	2,200
320	DUES & MEMBERSHIPS	6,790	7,460
321	ENGINEERING SERVICES	34,000	34,000
330	LEASE PAYMENTS	2,930	1,750
332	LEGAL NOTICES	5,682	5,500
337	MAINTENANCE & REPAIR-OFFICE EQUIPMENT	480	300
338	MAINT. & REPAIR SERVICES-VEHICLES	7,750	7,500
348	POSTAL CHARGES	225	0
349	PRINTING, STATIONERY & FORMS	3,800	3,000
355	TRAVEL	5,600	2,500
356	TUITION	3,125	1,180
399	OTHER CONTRACTED SERVICES	18,100	18,100
410	CUSTODIAL SUPPLIES	650	0
414	DUPLICATING SUPPLIES	975	475
425	GASOLINE	20,675	17,250
429	INSTRUCTIONAL SUPPLIES & MATERIALS	1,100	1,350
435	OFFICE SUPPLIES	7,800	3,800
451	UNIFORMS	725	675
499	OTHER SUPPLIES & MATERIALS	3,100	1,500
513	WORKERS COMPENSATION INSURANCE	1,085	1,240
599	OTHER CHARGES	8,350	6,380
708	COMMUNICATION EQUIPMENT	880	0
709	DATA PROCESSING	650	0
711	FURNITURE & FIXTURES	1,800	1,250
719	OFFICE EQUIPMENT	1,000	500
735	FIELD EQUIPMENT	3,250	3,255
51710:DEVELOPMENT		636,279	623,312

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51720: PLANNING		
103	ASSISTANT	51,437	51,956
105	SUPERVISOR/DIRECTOR	70,855	87,206
161	SECRETARY	35,479	36,132
201	SOCIAL SECURITY	9,782	10,868
204	STATE RETIREMENT	17,922	18,056
205	EMPLOYEE INSURANCE	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	358	162
207	EMPLOYEE INSURANCE-HEALTH	15,300	15,300
208	EMPLOYEE INSURANCE-DENTAL	846	798
210	UNEMPLOYMENT COMPENSATION	216	162
212	EMPLOYER MEDICARE LIABILITY	2,287	2,541
308	CONSULTANT	500	500
320	DUES & MEMBERSHIPS	1,778	1,800
330	LEASE PAYMENTS	2,300	2,300
332	LEGAL NOTICES	1,350	1,300
338	MAINT & REPAIR SERV-VEHICLE	300	300
349	PRINTING, STATIONERY & FORMS	100	100
355	TRAVEL	1,300	1,000
356	TUITION	200	600
425	GASOLINE	600	600
432	LIBRARY BOOKS	240	168
435	OFFICE SUPPLIES	300	300
513	WORKERS COMPENSATION INSURANCE	465	465
51720:PLANNING		220,515	239,214

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51800: COUNTY BUILDINGS		
105	SUPERVISOR/DIRECTOR	30,000	30,552
166	CUSTODIAL PERSONNEL	131,541	129,666
167	MAINTENANCE PERSONNEL	80,000	131,930
169	PART-TIME PERSONNEL	20,458	22,506
187	OVERTIME PAY	6,000	3,000
201	SOCIAL SECURITY	16,622	19,694
204	STATE RETIREMENT	27,439	33,188
205	EMPLOYEE INSURANCE	19,800	39,600
206	EMPLOYEE INSURANCE-LIFE	601	330
207	EMPLOYEE INSURANCE-HEALTH	35,700	45,900
208	EMPLOYEE INSURANCE-DENTAL	1,975	2,126
210	UNEMPLOYMENT COMPENSATION	720	648
212	EMPLOYER MEDICARE LIABILITY	3,895	4,606
300	0.0	0	12,000
307	COMMUNICATION	1,135	750
334	MAINTENANCE AGREEMENTS	65,000	65,000
335	MAINT. & REPAIR SERVICES-BUILDINGS	63,518	57,518
336	MAINT. & REPAIR SERVICES-EQUIPMENT	49,648	43,648
337	REPAIRS & MAINT. - OFFICE EQUIP.	567	500
338	MAINT & REPAIR SERV-VEHICLE	2,000	1,000
347	PEST CONTROL	3,830	3,830
355	TRAVEL	14	0
361	PERMITS	2,180	2,180
410	CUSTODIAL SUPPLIES	37,137	32,000
425	GASOLINE	5,346	5,000
434	NATURAL GAS	115,788	116,000
435	OFFICE SUPPLIES	510	500
451	UNIFORMS	2,704	1,500
452	UTILITIES	636,747	637,000
499	OTHER SUPPLIES & MATERIALS	964	0
513	WORKERS COMPENSATION INSURANCE	1,550	1,860
707	BUILDING IMPROVEMENTS	180,805	40,107
51800:	COUNTY BUILDINGS	1,544,194	1,484,139

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51900: OTHER GENERAL ADMINISTRATION		
105	SUPERVISOR/DIRECTOR	0	70,920
189	OTHER SALARIES & WAGES	100,000	0
201	SOCIAL SECURITY	0	4,397
204	STATE RETIREMENT	0	8,057
205	0.0	0	6,600
206	EMPLOYEE INS - LIFE	0	59
207	0.0	0	5,100
208	0.0	0	266
210	0.0	0	54
211	RETIREE INS	192,000	0
212	SOCIAL SECURITY-MEDICARE	0	1,028
305	AUDIT SERVICES	38,000	0
307	COMMUNICATION	145,000	0
316	CONTRIBUTIONS	68,752	0
331	LEGAL SERVICES	98,514	0
332	LEGAL NOTICES	550	0
341	PAUPER BURIALS	5,000	0
348	POSTAL CHARGES	166,000	0
399	OTHER CONTRACTED SERVICES	213,000	0
435	OFFICE SUPPLIES	1,000	1,500
506	LIABILITY INSURANCE	514,712	514,712
510	TRUSTEES COMMISSION	490,000	0
513	WORKMANS COMP INS	249,240	249,395
599	OTHER CHARGES	18,091	0
51900:	OTHER GENERAL ADMINISTRATION	2,299,859	862,088

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51910: PRESERVATION OF RECORDS		
105	SUPERVISOR/DIRECTOR	44,437	45,255
189	OTHER SALARIES & WAGES	25,371	23,831
201	SOCIAL SECURITY	4,328	4,284
204	RETIREMENT	7,930	7,848
205	EMPLOYEE INSURANCE - DEPENDENT	6,600	6,600
206	EMPLOYEE INSURANCE - LIFE	184	82
207	EMPLOYEE INSURANCE - HEALTH	10,200	10,200
208	EMPLOYEE INSURANCE - DENTAL	564	532
210	UNEMPLOYMENT	144	108
212	MEDICARE	1,012	1,002
307	COMMUNICATIONS	1,730	2,000
320	DUES & MEMBERSHIPS	20	35
330	LEASE PAYMENTS	745	745
355	TRAVEL	395	350
356	TUITION	100	100
399	OTHER CONTRACTED SERVICES	700	1,300
414	DUPLICATING	50	0
425	GASOLINE	400	350
435	OFFICE SUPPLIES	485	650
499	OTHER SUPPLIES & MATERIALS	450	400
513	WORKERS' COMPENSATION	310	310
51910:	PRESERVATION OF RECORDS	106,155	105,982

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51920: RISK MANAGEMENT		
105	SUPERVISOR/DIRECTOR	56,264	52,716
189	OTHER SALARIES & WAGES	45,261	40,677
201	SOCIAL SECURITY	6,294	5,790
204	STATE RETIREMENT	11,534	10,610
205	EMPLOYEE INSURANCE	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	225	107
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	564	532
210	UNEMPLOYMENT COMPENSATION	144	108
212	FICA-MEDICARE	1,472	1,354
320	DUES & MEMBERSHIPS	500	500
330	LEASE PAYMENTS	2,500	14,000
338	MAINT & REPAIR SERV-VEHICLE	3,500	500
349	PRINTING, STATIONARY & FORMS	500	250
355	TRAVEL	2,500	2,500
356	TUITION	2,500	1,500
399	OTHER CONTRACTED SERVICES	500	250
425	GASOLINE	4,500	3,500
435	OFFICE SUPPLIES	1,500	1,000
513	WORKER'S COMPENSATION	310	310
709	DATA PROCESSING EQUIPMENT	3,000	1,500
711	FURNITURE & FIXTURES	1,500	750
51920:	RISK MANAGEMENT	161,868	155,254

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52100: ACCOUNTING & BUDGETING		
105	SUPERVISOR/DIRECTOR	81,153	82,801
119	ACCOUNTANTS/BOOKKEEPERS	403,929	398,466
162	CLERICAL PERSONNEL	7,990	8,717
169	PART-TIME PERSONNEL	12,000	12,000
187	OVERTIME PAY	2,000	2,000
189	OTHER SALARIES & WAGES	16,000	0
201	SOCIAL SECURITY	32,429	31,247
204	STATE RETIREMENT	57,849	54,672
205	EMPLOYEE INSURANCE	39,600	39,600
206	EMPLOYEE INSURANCE-LIFE	1,211	518
207	EMPLOYEE INSURANCE-HEALTH	45,900	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,539	2,391
210	UNEMPLOYMENT COMPENSATION	1,008	592
212	EMPLOYER MEDICARE LIABILITY	7,584	7,308
320	DUES & MEMBERSHIPS	1,500	1,900
330	LEASE PAYMENTS	3,369	3,400
332	LEGAL NOTICE-REC-COURT CST	0	400
349	PRINTING, STATIONERY & FORMS	2,000	2,000
355	TRAVEL	4,000	5,000
356	TUITION	6,535	6,500
425	GASOLINE	1,500	1,000
435	OFFICE SUPPLIES	1,200	1,200
513	WORKERS COMPENSATION INSURANCE	2,170	1,705
599	OTHER CHARGES	900	1,500
711	FURNITURE & FIXTURES	1,000	1,000
52100:	ACCOUNTING & BUDGETING	735,366	706,717

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52200: PURCHASING		
105	SUPERVISOR / DIRECTOR	72,638	59,067
122	PURCHASING PERSONNEL	180,813	124,433
201	SOCIAL SECURITY	15,735	11,377
204	STATE RETIREMENT	28,826	20,846
205	EMPLOYEE INSURANCE	33,000	19,800
206	EMPLOYEE INSURANCE-LIFE	607	202
207	EMPLOYEE INSURANCE-HEALTH	30,600	20,400
208	EMPLOYEE INSURANCE-DENTAL	1,693	1,329
210	UNEMPLOYMENT COMPENSATION	432	270
212	EMPLOYER MEDICARE LIABILITY	3,681	2,660
320	DUES & MEMBERSHIPS	1,475	2,000
330	LEASE PAYMENTS	1,240	1,250
332	LEGAL NOTICES	1,300	3,750
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	285	300
349	PRINTING, STATIONERY & FORMS	500	500
355	TRAVEL	1,500	2,500
356	TUITION	1,100	3,000
399	OTHER CONTRACTED SERVICES	1,000	2,000
435	OFFICE SUPPLIES	550	550
499	OTHER SUPPLIES & MATERIALS	0	475
513	WORKERS COMPENSATION INSURANCE	930	775
52200:	PURCHASING	377,905	277,484

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52220

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52220: C.C. TITLE MISSING		
211	RETIREE INS	0	192,000
305	AUDIT SERVICES	0	40,500
307	COMMUNICATION	0	145,000
316	CONTRIBUTIONS	0	55,000
331	LEGAL SERVICES	0	98,000
341	PAUPER BURIALS	0	8,000
348	POSTAL CHARGES	0	150,000
399	OTHER CONTRACTED SERVICES	0	265,000
435	OFFICE SUPPLIES	0	1,000
510	TRUSTEE COMMISSION	0	675,000
599	OTHER CHARGES	0	12,000
52220:	C.C. TITLE MISSING	0	1,641,500

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 00000:		
	COST CENTER 52220: C.C. TITLE MISSING		
211	192000	0	192,000
305	38000	0	40,500
307	145000	0	145,000
316	68752	0	55,000
331	98514	0	98,000
341	5000	0	8,000
348	166000	0	150,000
399	213000	0	265,000
435	1000	0	1,000
510	490000	0	675,000
599	18091	0	12,000
52220:	C.C. TITLE MISSING	0	1,641,500

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52300: PROPERTY ASSESSORS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	81,153	82,801
103	ASSISTANTS	358,272	347,347
162	CLERICAL PERSONNEL	102,492	104,378
201	SOCIAL SECURITY	33,599	33,141
204	STATE RETIREMENT	61,562	60,722
205	EMPLOYEE INSURANCE	39,600	39,600
206	EMPLOYEE INSURANCE-LIFE	1,322	584
207	EMPLOYEE INSURANCE-HEALTH	56,100	56,100
208	EMPLOYEE INSURANCE-DENTAL	3,103	2,923
210	UNEMPLOYMENT COMPENSATION	792	594
212	EMPLOYER MEDICARE LIABILITY	7,858	7,751
317	DATA PROCESSING SERVICES	37,000	37,000
320	DUES & MEMBERSHIPS	4,400	4,000
330	LEASE PAYMENTS	4,000	4,000
331	LEGAL FEES	1,000	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	1,000	1,000
338	MAINTENANCE & REPAIR - VEHICLES	3,000	4,000
349	PRINTING, STATIONERY & FORMS	3,000	3,000
355	TRAVEL	2,000	4,000
356	TUITION	1,000	2,000
411	DATA PROCESSING SUPPLIES	3,200	3,000
414	DUPLICATING SUPPLIES	2,000	2,000
425	GASOLINE	4,000	6,000
435	OFFICE SUPPLIES	1,500	1,500
499	OTHER SUPPLIES & MATERIALS	1,000	1,000
513	WORKERS COMPENSATION INSURANCE	1,860	1,860
599	OTHER CHARGES	38,000	45,000
707	BUILDING IMPROVEMENTS	500	0
709	DATA PROCESSING EQUIPMENT	7,000	5,000
711	FURNITURE & FIXTURES	650	650
719	OFFICE EQUIPMENT	350	250
52300:	PROPERTY ASSESSORS OFFICE	862,313	862,201

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52310: REAPPRAISAL PROGRAM		
103	ASSISTANTS	155,877	160,109
162	CLERICAL PERSONNEL	68,064	69,317
201	SOCIAL SECURITY	13,884	14,225
204	STATE RETIREMENT	25,440	26,062
205	EMPLOYEE INSURANCE	39,800	39,600
206	EMPLOYEE INSURANCE-LIFE	371	173
207	EMPLOYEE INSURANCE-HEALTH	30,800	30,600
208	EMPLOYEE INSURANCE-DENTAL	846	1,594
210	UNEMPLOYMENT COMPENSATION	432	324
212	EMPLOYER MEDICARE LIABILITY	3,247	3,327
317	DATA PROCESSING SERVICES	17,000	17,000
320	DUES & MEMBERSHIPS	200	0
337	MAINT & REPAIR SERV-OFC EQU	300	200
338	MAINTENANCE & REPAIR - VEHICLES	0	2,500
355	TRAVEL	1,300	500
356	TUITION	200	500
399	OTHER CONTRACTED SERVICES	2,500	2,500
425	GASOLINE	500	250
435	OFFICE SUPPLIES	300	300
499	OTHER SUPPLIES & MATERIALS	200	500
513	WORKERS COMPENSATION INSURANCE	930	930
709	DATA PROCESSING EQUIPMENT	500	250
711	FURNITURE & FIXTURES	500	250
52310:	REAPPRAISAL PROGRAM	363,191	371,011

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52400: COUNTY TRUSTEES OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	81,153	82,801
162	CLERICAL PERSONNEL	234,466	238,536
168	TEMPORARY PERSONNEL	4,584	4,584
201	SOCIAL SECURITY	19,855	20,207
204	STATE RETIREMENT	34,912	35,595
205	EMPLOYEE INSURANCE	26,400	26,400
206	EMPLOYEE INSURANCE-LIFE	726	333
207	EMPLOYEE INSURANCE-HEALTH	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,693	1,860
210	UNEMPLOYMENT COMPENSATION	577	406
212	EMPLOYER MEDICARE LIABILITY	4,649	4,726
320	DUES & MEMBERSHIPS	1,185	1,200
330	LEASE PAYMENTS	1,185	1,185
331	LEGAL SERVICES	3,130	3,130
332	LEGAL NOTICES RECORDING& COURT COSTS	350	335
334	MAINTENANCE AGREEMENTS	9,100	9,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	100	100
349	PRINTING, STATIONERY & FORMS	1,250	2,500
355	TRAVEL	750	750
356	TUITION	1,250	1,250
399	OTHER CONTRACTED SERVICES	9,300	9,300
414	DUPLICATING SUPPLIES	525	525
435	OFFICE SUPPLIES	1,700	1,700
499	OTHER SUPPLIES & MATERIALS	495	495
513	WORKERS COMPENSATION INSURANCE	1,550	1,395
52400:	COUNTY TRUSTEES OFFICE	476,585	484,113

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52500: COUNTY CLERKS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	81,153	82,801
118		0	43,109
162	CLERICAL PERSONNEL	592,210	601,041
168		0	3,098
169	PART TIME PERSONNEL	34,395	36,432
201	SOCIAL SECURITY	43,896	47,523
204	STATE RETIREMENT	76,507	82,581
205	EMPLOYEE INSURANCE	79,200	85,800
206	EMPLOYEE INSURANCE-LIFE	1,667	822
207	EMPLOYEE INSURANCE-HEALTH	96,900	96,900
208	EMPLOYEE INSURANCE-DENTAL	5,360	5,314
210	UNEMPLOYMENT COMPENSATION	1,728	1,261
212	EMPLOYER MEDICARE LIABILITY	10,265	11,114
320	DUES & MEMBERSHIPS	1,100	1,100
330	LEASE PAYMENTS	5,000	5,000
334	MAINTENANCE AGREEMENT	16,119	17,214
338	MAINT & REPAIR SERV-VEHICLE	354	250
349	PRINTING, STATIONERY & FORMS	914	1,355
355	TRAVEL	850	850
356	TUITION	200	200
399	OTHER CONTRACTED SERVICES	200	100
425	GASOLINE	3,000	3,000
435	OFFICE SUPPLIES	17,782	16,500
437	PERIODICALS	650	600
508	PREMIUMS ON CORPORATE SURETY BONDS	124	124
513	WORKERS COMPENSATION INSURANCE	3,875	3,875
709	DATA PROCESSING EQUIPMENT	10,000	10,000
52500:	COUNTY CLERKS OFFICE	1,083,449	1,157,964

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	52600: DATA PROCESSING		
105	SUPERVISOR/DIRECTOR	46,535	87,308
121	DATA PROCESSING PERSONNEL	297,392	326,031
187	0.0	0	2,500
201	SOCIAL SECURITY	23,901	25,627
204	STATE RETIREMENT	42,090	43,182
205	EMPLOYEE INSURANCE	13,200	19,800
206	EMPLOYEE INSURANCE-LIFE	832	387
207	EMPLOYEE INSURANCE-HEALTH	35,700	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,975	1,594
210	UNEMPLOYMENT COMPENSATION	576	432
212	EMPLOYER MEDICARE LIABILITY	5,590	5,993
317	DATA PROCESSING SERVICES	217,165	159,500
330	LEASE PAYMENTS	0	54,000
336	MAINT. & REPAIR SERVICES-EQUIPMENT	23,200	20,000
349	PRINTING, STATIONERY & FORMS	6,079	6,600
355	TRAVEL	750	1,250
356	TUITION	10,000	10,000
399	OTHER CONTRACTED SERVICES	43,585	5,000
411	DATA PROCESSING SUP	11,050	5,000
417	EQUIPMENT PARTS-LIGHT	15,000	15,000
435	OFFICE SUPPLIES	400	400
513	WORKERS COMPENSATION INSURANCE	1,240	1,240
709	DATA PROCESSING EQUIPMENT	0	6,000
52600:	DATA PROCESSING	796,260	827,444

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53110: CIRCUIT COURT JUDGE		
162	CLERICAL PERSONNEL	22,088	22,088
194	JURY & WITNESS FEES	54,300	54,300
201	SOCIAL SECURITY	1,369	1,369
204	STATE RETIREMENT	2,509	2,509
206	LIFE INSURANCE	58	26
210	UNEMPLOYMENT	72	54
212	EMPLOYER MEDICARE LIABILITY	320	320
330	LEASE PAYMENTS	752	752
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	250	250
349	PRINTING, STATIONERY & FORMS	9,250	9,250
399	OTHER CONTRACTED SERVICES	13,156	13,156
414	DUPLICATING SUPPLIES	100	100
432	LIBRARY BOOKS	119	150
435	OFFICE SUPPLIES	250	250
499	OTHER SUPPLIES & MATERIALS	5,707	5,707
513	WORKMAN'S COMPENSATION INSURANCE	155	155
599	OTHER CHARGES	750	750
53110:	CIRCUIT COURT JUDGE	111,205	111,186

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53120: CIRCUIT COURT CLERK		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	89,269	91,081
162	CLERICAL PERSONNEL	1,378,917	1,410,575
187	OVERTIME/VACATION RELIEF	7,997	0
201	SOCIAL SECURITY	91,533	93,103
204	STATE RETIREMENT	159,823	161,103
205	EMPLOYEE INSURANCE	79,200	99,000
206	EMPLOYEE INSURANCE-LIFE	3,611	1,636
207	EMPLOYEE INSURANCE-HEALTH	198,900	209,100
208	EMPLOYEE INSURANCE-DENTAL	11,003	10,628
210	UNEMPLOYMENT COMPENSATION	3,512	2,538
212	EMPLOYER MEDICARE LIABILITY	21,404	21,774
306	BANK CHARGES	200	300
307	COMMUNICATION	1,200	1,300
317	DATA PROCESSING SERVICES	0	10,000
320	DUES & MEMBERSHIPS	2,000	1,000
330	LEASE PAYMENTS	8,825	8,100
331	LEGAL SERVICES	500	500
334	MAINTENANCE AGREEMENTS	44,851	26,775
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000	1,750
338	MAINT & REPAIR SERV-VEHICLE	3,000	3,000
349	PRINTING, STATIONERY & FORMS	26,000	26,000
355	TRAVEL	9,620	9,120
356	TUITION	10,715	10,115
399	OTHER CONTRACTED SERVICES	6,609	12,300
411	DATA PROCESSING SUPPLIES	6,500	8,500
414	DUPLICATING SERVICES	5,000	6,000
425	Fuel Charge	3,000	3,250
432	LIBRARY BOOKS	1,710	2,000
435	OFFICE SUPPLIES	5,000	5,000
499	OTHER SUPPLIES & MATERIALS	10,947	12,250
513	WORKERS COMPENSATION INSURANCE	7,750	7,440
599	OTHER CHARGES	1,000	1,000
709	DATA PROCESSING EQUIPMENT	19,500	0
53120:	CIRCUIT COURT CLERK	2,220,096	2,256,238

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53310: GENERAL SESSIONS JUDGE		
102	JUDGES	645,346	645,991
161	SECRETARIES	116,149	118,286
189	OTHER SALARIES & WAGES	9,600	9,600
201	SOCIAL SECURITY	47,807	47,980
204	STATE RETIREMENT	86,506	86,822
205	EMPLOYEE INSURANCE	26,400	26,400
206	EMPLOYEE INSURANCE-LIFE	862	379
207	EMPLOYEE INSURANCE-HEALTH	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,974	1,860
210	UNEMPLOYMENT COMPENSATION	576	432
212	EMPLOYER MEDICARE LIABILITY	11,181	11,221
320	DUES & MEMBERSHIPS	2,865	3,000
330	LEASE PAYMENTS	850	850
335	MAINT & REP SERV-BLDGS	375	0
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	625	500
349	PRINTING, STATIONERY & FORMS	2,000	1,500
355	TRAVEL	7,000	7,000
356	TUITION	1,250	1,250
399	OTHER CONTRACTED SERVICES	11,101	11,000
432	LIBRARY BOOKS	2,750	2,500
435	OFFICE SUPPLIES	2,200	2,000
499	OTHER SUPPLIES & MATERIALS	4,000	3,000
513	WORKERS COMPENSATION INSURANCE	1,240	1,240
599	OTHER CHARGES	400	400
711	FURNITURE & FIXTURES	422	500
53310:	GENERAL SESSIONS JUDGE	1,019,179	1,019,411

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53500: JUVENILE COURT		
112	YOUTH SERVICE OFFICERS	210,807	219,489
161	SECRETARY	29,242	29,780
168	TEMPORARY PERSONNEL	12,000	6,000
189	OTHER SALARIES & WAGES	75,521	72,920
201	SOCIAL SECURITY	20,324	20,347
204	STATE RETIREMENT	35,852	36,411
205	EMPLOYEE INSURANCE	19,800	19,800
206	EMPLOYEE INSURANCE-LIFE	788	351
207	EMPLOYEE INSURANCE-HEALTH	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	1,975	1,860
210	UNEMPLOYMENT COMPENSATION	504	378
212	EMPLOYER MEDICARE LIABILITY	4,764	4,759
307	COMMUNICATION	96	1,505
320	DUES & MEMBERSHIPS	1,566	3,281
322	DRUG TESTING	2,000	2,000
330	LEASE PAYMENTS	1,985	2,000
340	MEDICAL & DENTAL	5,132	9,000
349	PRINTING-STATIONERY & FORMS	500	500
355	TRAVEL	6,600	8,258
356	TUITION	2,200	2,650
399	OTHER CONTRACTED SERVICES	4,058	1,000
432	LIBRARY BOOKS	450	1,417
435	OFFICE SUPPLIES	1,320	2,400
499	OTHER SUPPLIES & MATERIALS	1,800	3,600
513	WORKERS COMPENSATION INSURANCE	1,085	1,085
599	OTHER CHARGES	2,500	3,050
53500:	JUVENILE COURT	478,569	489,541

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53610: OFFICE OF PUBLIC DEFENDER		
162	CLERICAL PERSONNEL	29,216	15,600
201	SOCIAL SECURITY	1,811	967
210	UNEMPLOYMENT COMPENSATION	144	54
212	FICA-MEDICARE	424	226
330	LEASE PAYMENTS	16,800	16,800
399	OTHER CONTRACTED SERVICES	6,500	13,616
513	WORKERS' COMPENSATION INS	310	155
53610:	OFFICE OF PUBLIC DEFENDER	55,205	47,418

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53700: JUDICIAL COMMISSIONERS		
162	CLERICAL PERSONNEL	185,853	187,294
201	SOCIAL SECURITY	11,536	11,612
204	STATE RETIREMENT	21,129	10,500
205	EMPLOYEE INSURANCE	6,600	0
206	EMPLOYEE INSURANCE-LIFE	505	110
207	EMPLOYEE INSURANCE-HEALTH	20,400	10,200
208	EMPLOYEE INSURANCE-DENTAL	1,128	531
210	UNEMPLOYMENT COMPENSATION	576	486
212	FICA-MEDICARE	2,699	2,716
307		0	200
320		0	1,000
330		0	900
355		0	1,500
356		0	600
435		0	500
499		0	3,500
513	WORKERS' COMPENSATION INS	1,240	1,395
53700:	JUDICIAL COMMISSIONERS	251,666	233,044

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53900: OTHER ADMINISTRATION OF JUSTICE		
109	CAPTAINS	63,062	33,845
110	LIEUTENANTS	64,581	48,811
115	0.0	0	44,987
164	ATTENDANTS	237,807	221,232
186	LONGEVITY PAY	6,277	2,500
201	SOCIAL SECURITY	23,047	21,784
204	STATE RETIREMENT	48,271	50,708
205	EMPLOYEE INSURANCE - DEPENDENT	26,400	46,200
206	EMPLOYEE INS LIFE	941	399
207	EMPLOYEE INS HEALTH	40,800	45,900
208	EMPLOYEE INS- DENTAL	2,257	2,126
210	UNEMPLOYMENT	576	540
212	EMPLOYER MEDICARE	5,389	5,095
399	OTHER CONTRACTED SERVICES	1,000	1,000
513	WORKER'S COMPENSATION INSURANCE	9,010	11,015
53900:	OTHER ADMINISTRATION OF JUSTICE	529,418	536,142

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53910: PROBATION SERVICES		
105	ADMINISTRATOR	67,262	62,235
111	PROBATION OFFICER	255,232	252,176
119	BOOKKEEPER	34,673	35,058
161	RECEPTIONIST	26,951	27,447
187	OVERTIME PAY	7,000	2,500
189	OTHER SALARIES & WAGES	9,000	7,500
201	SOCIAL SECURITY	24,821	23,990
204	STATE RETIREMENT	43,641	42,818
205	EMPLOYEE INSURANCE-DEPENDENT	19,800	19,800
206	EMPLOYEE INSURANCE-LIFE	974	428
207	EMPLOYEE INSURANCE-HEALTH	51,000	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,821	2,658
210	UNEMPLOYMENT	720	540
212	EMPLOYER MEDICARE LIABILITY	5,807	5,610
307	COMMUNICATIONS	5,500	5,500
320	DUES AND MEMBERSHIPS	1,500	1,500
330	LEASE PAYMENTS	900	900
349	PRINTING, STATIONER, & FORMS	1,500	1,500
355	TRAVEL	3,000	2,000
356	TUITION	2,500	2,500
399	OTHER CONTRACTED SERVICES	50,000	41,100
413	DRUGS & MEDICAL SUPPLIES-DRUG SCREENS	2,500	2,500
435	OFFICE SUPPLIES	3,000	2,900
499	OTHER SUPPLIES AND MATERIALS	5,000	5,000
513	WORKERS COMP INSURANCE	1,550	1,550
53910:	PROBATION SERVICES	626,652	590,510

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	53930: VICTIM ASSISTANCE PROGRAMS		
316	CONTRIBUTIONS - HAVEN HOUSE/CHILD ADV CTR	80,000	52,000
53930:	VICTIM ASSISTANCE PROGRAMS	80,000	52,000

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54110: SHERIFFS DEPARTMENT		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	98,196	100,189
103	ASSISTANT	112,086	125,546
105	SUPERVISOR/DIRECTOR	332,523	386,132
106	DEPUTIES	3,884,426	3,755,088
107	DETECTIVES	387,523	360,722
108	INVESTIGATORS	44,571	35,606
109	CAPTAINS	250,144	273,036
110	LIEUTENANT	301,599	275,260
115	SERGEANTS	484,789	437,372
140	SALARY SUPPLEMENTS	0	54,500
142	MECHANICS	37,880	38,733
162	CLERICAL PERSONNEL	208,887	215,647
164	ATTENDENTS	207,313	188,767
169	PART-TIME PERSONNEL	1,593	93,600
186	LONGEVITY PAY	64,354	50,000
187	OVERTIME	480,029	650,000
189	OTHER SALARIES & WAGES	17,116	11,202
196	IN-SERVICE TRAINING	94,800	94,800
201	SOCIAL SECURITY	426,748	443,065
204	STATE RETIREMENT	934,359	935,190
205	EMPLOYEE INSURANCE	547,800	574,200
206	EMPLOYEE INSURANCE-LIFE	16,594	7,116
207	EMPLOYEE INSURANCE-HEALTH	734,400	724,200
208	EMPLOYEE INSURANCE-DENTAL	40,626	38,522
210	UNEMPLOYMENT COMPENSATION	11,160	8,856
212	EMPLOYER MEDICARE LIABILITY	99,759	103,619
307	COMMUNICATION	21,980	22,000
309	CONTRACTS WITH GOVERNMENT AGENCIES	1,000	1,000
319	CONFIDENTIAL DRUG PAYMENTS	5,000	5,000
320	DUES & MEMBERSHIPS	6,100	6,100
322	EVALUATION & TESTING	13,000	13,000
330	LEASE PAYMENTS	20,000	20,000
331	LEGAL SERVICES	2,000	2,500
333	LICENSES	9,500	9,500
334	MAINTENANCE AGREEMENTS	114,500	114,500
336	MAINT & REPAIR SERVICES-EQUIPMENT	49,100	50,000
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	500	0
338	MAINT. & REPAIR SERVICES-VEHICLES	42,700	50,000
339	MATCHING SHARE-JUDICIAL TASK FORCE	23,750	23,750
349	PRINTING, STATIONERY & FORMS	12,800	12,800
355	TRAVEL	61,000	61,000
356	TUITION	45,000	73,000
399	OTHER CONTRACTED SERVICES	22,935	28,000
406	AMMUNITION	50,000	75,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
COST CENTER 54110: SHERIFFS DEPARTMENT			
411	DATA PROCESSING SUP	23,000	25,000
414	DUPLICATING SUPPLIES	2,000	2,000
415	ELECTRICITY	9,000	11,000
418	EQUIPMENT & MACHINERY PARTS	3,000	3,000
424	GARAGE SUPPLIES	1,800	2,000
425	GASOLINE	518,212	570,000
431	LAW ENFORCEMENT SUPPLIES	35,000	40,000
433	LUBRICANTS	4,500	4,500
435	OFFICE SUPPLIES	13,000	15,000
446	SMALL TOOLS	500	500
450	TIRES & TUBES	35,000	35,000
451	UNIFORMS	104,250	104,000
453	VEHICLE PARTS	48,000	50,000
499	OTHER SUPPLIES & MATERIALS	18,650	10,000
513	WORKERS COMPENSATION INSURANCE	240,575	192,546
709	DATA PROCESSING EQUIPMENT	2,200	2,200
716	LAW ENFORCEMENT EQUIPMENT	2,800	2,800
790	OTHER EQUIPMENT	1,200	1,200
54110:SHERIFFS DEPARTMENT		11,382,827	11,618,864

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54160: ADMIN OF SEXUAL OFFENDER REGISTRY		
599	OTHER CHARGES	6,000	6,000
54160:	ADMIN OF SEXUAL OFFENDER REGISTRY	6,000	6,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54210: JAIL		
103	ASSISTANT - PURCHASING/PROPERTY	49,763	47,000
105	SUPERVISOR	53,167	41,188
109	CAPTAIN	64,290	64,442
110	LIEUTENANTS	184,403	202,564
115	SERGEANTS	173,838	146,000
120	COMPUTER PROGRAMMERS	228,612	219,767
140	SALARY SUPPLEMENTS	0	17,000
160	GUARDS	152,121	183,911
162	CLERICAL PERSONNEL	190,638	187,662
164	ATTENDANTS	2,846,214	2,864,092
165	CAFETERIA PERSONNEL	91,751	101,741
169	PART-TIME PERSONNEL	200,587	200,275
186	LONGEVITY PAY	25,000	25,000
187	OVERTIME PAY	167,170	200,000
196	IN-SERVICE TRAINING	38,318	32,000
201	SOCIAL SECURITY	280,780	281,024
204	STATE RETIREMENT	467,897	500,601
205	EMPLOYEE INSURANCE	323,400	330,000
206	EMPLOYEE INSURANCE-LIFE	10,791	4,779
207	EMPLOYEE INSURANCE-HEALTH	586,500	525,300
208	EMPLOYEE INSURANCE-DENTAL	32,444	28,163
210	UNEMPLOYMENT COMPENSATION	9,072	6,966
212	EMPLOYER MEDICARE LIABILITY	65,669	65,724
312	CONTRACTS W/PRIVATE AGCY	27,300	27,000
320	DUES & MEMBERSHIPS	1,000	1,000
322	EVALUATION & TESTING	1,000	1,000
334	MAINTENANCE AGREEMENTS	15,000	15,000
335	MAINT & REPAIR SERVICES-BUILDINGS	12,400	32,000
336	MAINT & REPAIR SERV-EQUIPMENT	30,000	25,000
340	MEDICAL & DENTAL SERVICES	1,230,000	1,250,000
349	PRINTING-STATIONERY & FORMS	10,000	10,000
355	TRAVEL	19,700	19,700
356	TUITION	10,400	10,000
399	OTHER CONTRACTED SERVICES	65,000	0
410	CUSTODIAL SUPPLIES	68,000	68,000
411	DATA PROCESSING SUPPLIES	11,800	12,000
421	FOOD PREPARATION SUPPLIES	32,000	32,000
422	FOOD SUPPLIES	430,000	700,000
441	PRISONERS CLOTHING	10,000	12,000
451	UNIFORMS	26,500	26,500
499	OTHER SUPPLIES & MATERIALS	65,000	60,000
513	WORKERS COMPENSATION INSURANCE	107,196	141,588
710	FOOD SERVICE EQUIPMENT	3,500	3,500
716	LAW ENFORCEMENT EQUIPMENT	4,000	25,000

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
COST CENTER	54210: JAIL		
790	OTHER EQUIPMENT	5,000	4,000
54210:JAIL		8,427,221	8,750,487

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	54220: WORKHOUSE		
101	OFFICIAL	10,820	10,019
201	SOCIAL SECURITY	671	621
204	RETIREMENT	1,542	1,451
212	EMPLOYER MEDICARE	157	145
513	WORKERS' COMPENSATION	262	1,224
54220:	WORKHOUSE	13,452	13,460

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54240: JUVENILE SERVICES		
109	CAPTAIN	64,797	64,797
110	LIEUTENANT	74,977	50,583
115	SERGEANTS	154,481	144,516
131	MEDICAL PERSONNEL	24,094	15,000
140	0.0	0	10,000
160	TRANSPORT GUARDS	104,321	116,594
164	ATTENDANTS	634,063	671,640
169	PART TIME PERSONNEL	12,916	14,327
187	OVERTIME PAY	12,373	12,000
189	SALARY SUPPLEMENTS	35,709	40,000
201	SOCIAL SECURITY	69,240	70,646
204	STATE RETIREMENT	122,313	123,106
205	EMPLOYEE INSURANCE	99,000	79,200
206	EMPLOYEE INSURANCE-LIFE	2,728	1,227
207	EMPLOYEE INSURANCE-HEALTH	132,600	137,700
208	EMPLOYEE INSURANCE-DENTAL	7,335	7,174
210	UNEMPLOYMENT COMPENSATION	2,160	1,620
212	EMPLOYER MEDICARE LIABILITY	16,193	16,523
334	MAINTENANCE AGREEMENTS	12,223	12,000
340	MEDICAL & DENTAL SERVICE	2,500	2,500
349	PRINTING, STATIONERY & FORMS	200	0
355	TRAVEL	7,000	7,000
356	TUITION	8,000	8,000
399	OTHER CONTRACTED SERVICES	6,000	6,000
429	EDUCATIONAL SUPPLIES	3,000	3,000
435	OFFICE SUPPLIES	3,000	3,000
441	CLOTHING-RESIDENTS	5,000	5,000
451	UNIFORMS	9,000	9,000
499	OTHER SUPPLIES & MATERIALS	9,145	9,145
513	WORKERS COMPENSATION INSURANCE	25,169	36,720
54240:	JUVENILE SERVICES	1,659,537	1,678,018

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	54310: FIRE PREVENTION & CONTROL		
312	CONTRACTS WITH PRIVATE AGENCIES	23,250	23,250
54310:	FIRE PREVENTION & CONTROL	23,250	23,250

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54410: CIVIL DEFENSE		
103	ASSISTANTS	0	37,351
105	SUPERVISOR/DIRECTOR	87,844	55,129
162	CLERICAL PERSONNEL	23,387	0
169	PART-TIME PERSONNNEL	6,000	0
201	SOCIAL SECURITY	6,282	6,106
204	STATE RETIREMENT	11,519	10,506
205	EMPLOYEE INSURANCE	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	244	103
207	EMPLOYEE INSURANCE-HEALTH	10,200	10,200
208	EMPLOYEE INSURANCE-DENTAL	564	532
210	UNEMPLOYMENT COMPENSATION	144	108
212	EMPLOYER MEDICARE LIABILITY	1,478	1,428
320	DUES & MEMBERSHIPS	110	110
330	LEASE PAYMENTS	0	1,200
348	POSTAL CHARGES	100	50
355	TRAVEL	1,384	2,000
399	OTHER CONTRACTED SERVICES	17,171	22,000
425	GASOLINE	1,000	1,000
435	OFFICE SUPPLIES	100	500
499	OTHER SUPPLIES & MATERIALS	0	8,000
513	WORKMANS COMPENSATION INS	310	310
708	COMMUNICATION EQUIPMENT	0	3,000
54410:	CIVIL DEFENSE	174,437	166,233

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54490: OTHER EMERGENCY MANAGEMENT		
309	CONTRACTS WITH GOVT AGENCIES	302,133	324,793
54490:	OTHER EMERGENCY MANAGEMENT	302,133	324,793

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	55110: LOCAL HEALTH CENTER		
162	CLERICAL PERSONNEL	117,120	101,678
166	CUSTODIAN	52,414	0
169	PART TIME PERSONNEL	44,808	48,726
201	SOCIAL SECURITY	13,300	9,325
204	STATE RETIREMENT	19,264	11,551
205	EMPLOYEE INSURANCE	33,000	13,200
206	EMPLOYEE INSURANCE-LIFE	449	121
207	EMPLOYEE INSURANCE-HEALTH	30,600	20,400
208	EMPLOYEE INSURANCE-DENTAL	1,692	797
210	UNEMPLOYMENT COMPENSATION	648	378
212	FICA-MEDICARE	3,112	2,181
307	COMMUNICATION	30,652	30,600
309	CONTRACTS W/GOVT AGENCIES	96,810	96,810
335	MAINTENANCE & REPAIR - BLDG	4,055	4,000
336	MAINTENANCE & REPAIR - EQUIPMENT	998	1,000
347	PEST CONTROL	558	700
355	TRAVEL	580	500
356	TUITION	0	1,000
399	OTHER CONTRACTED SERVICES	3,379	3,500
410	CUSTODIAL SUPPLIES	2,088	2,100
435	OFFICE SUPPLIES	1,318	1,000
452	UTILITIES	54,734	50,000
513	WORKERS' COMPENSATION INS	1,395	1,085
599	OTHER CHARGES	99,885	0
55110:LOCAL HEALTH CENTER		612,859	400,652

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	55120: RABIES/ANIMAL CONTROL		
105	SUPERVISOR	55,129	55,129
187	OVERTIME	16,318	14,000
189	OTHER SALARIES & WAGES	146,744	155,441
201	SOCIAL SECURITY	13,534	13,551
204	STATE RETIREMENT	23,148	23,240
205	EMPLOYEE INSURANCE	26,400	26,400
206	EMPLOYEE INSURANCE-LIFE	521	237
207	EMPLOYEE INSURANCE-HEALTH	30,600	30,600
208	EMPLOYEE INSURANCE-DENTAL	1,693	1,594
210	UNEMPLOYMENT COMPENSATION	432	324
212	SOCIAL SECURITY-MEDICARE	3,168	3,169
320	DUES & MEMBERSHIPS	400	400
333	LICENSES	1,000	1,000
335	MAINT & REPAIR SERV - BUILDINGS	2,500	4,000
338	MAINT & REPAIR SERV-VEHICLE	2,500	3,000
355	TRAVEL	400	200
356	TUITION	400	750
399	OTHER CONTRACTED SERVICES	26,000	18,000
401	ANIMAL FOOD	2,500	1,500
413	MEDICAL EXPENSES	27,800	30,000
425	GASOLINE	8,500	8,500
435	OFFICE SUPPLIES	2,000	1,350
451	UNIFORMS	3,000	2,000
452	UTILITIES	5,500	5,000
499	OTHER SUPPLIES & MATERIALS	8,500	12,000
513	WORKERS COMPENSATION	930	930
790	OTHER EQUIPMENT	5,600	5,000
55120:	RABIES/ANIMAL CONTROL	415,217	417,315

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE		
312	CONTRACTS W/PRIVATE AGCY	98,668	98,668
55590:	OTHER LOCAL WELFARE SERVICE	98,668	98,668

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	56700: PARKS & FAIR BOARDS		
309	CONTRACTS W/GOVT AGENCIES	672,509	693,977
56700:	PARKS & FAIR BOARDS	672,509	693,977

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	57100: AGRICULTURAL EXTENSION SERVICE		
307	COMMUNICATION	3,900	3,900
309	CONTRACTS W/GOVT AGENCIES	157,566	157,566
330	LEASE PAYMENTS	1,130	1,130
337	MAINT & REPAIR SERV-OFC EQU	100	100
719	OFFICE EQUIPMENT	800	800
57100:	AGRICULTURAL EXTENSION SERVICE	163,496	163,496

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	57500: SOIL CONSERVATION		
105	SUPERVISOR	55,129	65,129
161	0.0	0	10,000
162	CLERICAL PERSONNEL	41,698	5,000
163	0.0	0	20,000
201	SOCIAL SECURITY	6,003	6,208
204	STATE RETIREMENT	11,000	8,535
206	EMPLOYEE INSURANCE-LIFE	256	65
207	EMPLOYEE INSURANCE-HEALTH	10,200	7,752
208	EMPLOYEE INSURANCE-DENTAL	564	404
210	UNEMPLOYMENT COMPENSATION	144	192
212	EMPLOYER MEDICARE LIABILITY	1,404	1,452
307	COMMUNICATION	720	650
348	POSTAL	400	300
355	TRAVEL	626	600
356	TUITION	300	600
399	0.0	0	1,200
435	OFFICE SUPPLIES	622	669
513	WORKERS COMPENSATION INSURANCE	310	620
57500:	SOIL CONSERVATION	129,376	129,376

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	58120: INDUSTRIAL DEVELOPMENT		
364	CONTRACTS FOR DEVELOPMENT	1,062,200	1,062,200
58120:	INDUSTRIAL DEVELOPMENT	1,062,200	1,062,200

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	58300: VETERANS SERVICES		
103	ASSISTANT(S)	37,747	75,793
105	SUPERVISOR/DIRECTOR	51,017	51,956
162	CLERICAL PERSONNEL	29,242	0
201	SOCIAL SECURITY	7,316	7,920
204	STATE RETIREMENT	13,406	14,512
205	EMPLOYEE INSURANCE	13,200	13,200
206	EMPLOYEE INSURANCE-LIFE	309	149
207	EMPLOYEE INSURANCE-HEALTH	15,300	10,200
208	EMPLOYEE INSURANCE-DENTAL	846	797
210	UNEMPLOYMENT COMPENSATION	216	162
212	EMPLOYER MEDICARE LIABILITY	1,711	1,852
320	DUES & MEMBERSHIPS	50	100
330	OPERATING & LEASE PAYMENTS	1,501	1,200
332	LEGAL NOTICE-REC-COURT CST	50	50
334	MAINT. AGREEMENT	1,197	1,197
349	PRINTING-STATIONERY & FORMS	100	200
355	TRAVEL	1,407	1,400
356	TUITION	200	200
414	DUPLICATING SUPPLIES	150	350
425	GASOLINE	1,299	1,750
435	OFFICE SUPPLIES	369	350
508	PREMIUM ON CORPORATE SURETY BONDS	50	50
513	WORKERS COMPENSATION INSURANCE	465	465
599	OTHER CHARGES	100	100
58300:	VETERANS SERVICES	177,248	183,953

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGENCIES		
316	CONTRIBUTIONS	123,000	124,573
58500:	CONTRIBUTIONS TO OTHER AGENCIES	123,000	124,573

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	64000: LITTER AND TRASH COLLECT		
164	ATTENDANTS	35,929	33,914
186	LONGEVITY PAY	250	250
201	SOCIAL SECURITY	2,244	2,119
204	STATE RETIREMENT	4,082	3,853
205	EMPLOYEE INSURANCE	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	95	40
207	EMPLOYEE INSURANCE-HEALTH	5,100	5,100
208	EMPLOYEE INSURANCE-DENTAL	282	266
210	UNEMPLOYMENT COMPENSATION	72	54
212	EMPLOYER MEDICARE LIABILITY	525	496
309	CONTRACTS W/GOVT AGENCIES	3,200	3,200
333	LICENSES	65	65
399	OTHER CONTRACTED SERVICES	24,310	26,000
450	TIRES & TUBES	300	0
453	VEHICLE PARTS	590	600
499	OTHER SUPPLIES & MATERIALS	2,500	2,500
513	WORKMANS COMPENSATION INS	881	1,224
64000:	LITTER AND TRASH COLLECT	87,025	86,281

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	91110: GENERAL ADMINISTRATION PROJECTS		
709	DATA PROCESSING EQUIPMENT	37,000	37,000
799	OTHER CAPITAL OUTLAY	109,852	0
91110:	GENERAL ADMINISTRATION PROJECTS	146,852	37,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	91130: PUBLIC SAFETY PROJECTS		
708	SHERIFF COMMUNICATIONS EQUIPMENT	148,768	148,768
718	MOTOR VEHICLES	690,000	690,000
91130:	PUBLIC SAFETY PROJECTS	838,768	838,768

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	91150: SOCIAL, CULTURAL AND RECREATION PROJECTS		
707	BUILDING IMPROVEMENTS	10,109	0
790	OTHER EQUIPMENT	66,932	0
91150:	SOCIAL, CULTURAL AND RECREATION PROJECTS	77,041	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	99100: TRANSFERS OUT		
590	TRANSFERS TO OTHER FUNDS	3,717,906	2,355,800
99100:	TRANSFERS OUT	3,717,906	2,355,800

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00128: DRUG COURT		
COST CENTER	53200: CRIMINAL COURT		
105	SUPERVISOR/DIRECTOR	51,780	52,716
111	PROBATION OFFICER(S)	131,120	198,885
161	SECRETARY(S)	26,952	29,780
169	PART-TIME PERSONNEL	7,694	13,737
201	SOCIAL SECURITY	13,487	18,297
204	STATE RETIREMENT	23,839	31,965
205	DEPENDENT INSURANCE	19,800	19,800
206	LIFE INSURANCE	549	330
207	MEDICAL INSURANCE	25,500	30,600
208	DENTAL INSURANCE	1,410	1,860
210	UNEMPLOYMENT COMPENSATION	494	486
212	EMPLOYER MEDICARE	3,155	4,279
307	COMMUNICATION	1,700	1,700
320	DUES AND MEMBERSHIPS	700	1,000
330	OPERATING LEASE PAYMENTS	900	900
355	TRAVEL	10,662	10,500
356	TUITION	7,000	7,000
399	OTHER CONTRACTED SERVICES	7,119	6,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	5,000	13,500
435	OFFICE SUPPLIES	3,250	3,250
499	OTHER SUPPLIES & MATERIALS	18,600	18,600
510	TRUSTEE'S COMMISSION	1,000	0
513	WORKERS' COMPENSATION INSURANCE	930	1,395
53200:CRIMINAL COURT		362,641	466,580
00128:DRUG COURT		362,641	466,580

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00410: EQUITY DIVISION		
COST CENTER	53400: CHANCERY COURT		
330	LEASE PAYMENTS	2,100	2,100
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	280	250
349	PRINTING, STATIONARY, & FORMS	1,036	1,036
435	OFFICE SUPPLIES	500	500
499	OTHER SUPPLIES & MATERIALS	300	300
53400:	CHANCERY COURT	4,216	4,186
00410:	EQUITY DIVISION	4,216	4,186

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00420: CLERK & MASTER		
COST CENTER	53400: CHANCERY COURT		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	81,153	82,801
162	CLERICAL PERSONNEL	242,744	235,439
201	SOCIAL SECURITY	20,081	19,731
204	STATE RETIREMENT	36,795	36,152
205	EMPLOYEE INSURANCE	13,200	19,800
206	EMPLOYEE INSURANCE-LIFE	773	339
207	EMPLOYEE INSURANCE-HEALTH	40,800	40,800
208	EMPLOYEE INSURANCE-DENTAL	2,257	2,126
210	UNEMPLOYMENT COMPENSATION	576	432
212	EMPLOYER MEDICARE LIABILITY	4,697	4,615
320	DUES & MEMBERSHIPS	1,000	1,000
330	LEASE PAYMENTS	2,100	2,100
331	LEGAL SERVICES	200	200
332	LEGAL NOTICE-REC-COURT CST	760	760
349	PRINTING, STATIONERY & FORMS	7,000	7,000
355	TRAVEL	550	550
414	DUPLICATING SUPPLIES	950	950
435	OFFICE SUPPLIES	6,745	6,745
499	OTHER SUPPLIES & MATERIALS	200	200
508	PREMIUMS ON CORPORATE SURETY BONDS	2,100	100
513	WORKERS COMPENSATION INSURANCE	1,240	1,240
53400:	CHANCERY COURT	465,921	463,080
00420:	CLERK & MASTER	465,921	463,080

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	05512: SMACF FUNDING		
COST CENTER	55120: RABIES/ANIMAL CONTROL		
131	MEDICAL PERSONNEL	67,351	68,768
169	PART TIME PERSONNEL	18,000	17,000
201	SOCIAL SECURITY	5,292	5,318
204	STATE RETIREMENT	7,651	9,743
206	LIFE INSURANCE	132	79
207	HEALTH INSURANCE	5,100	5,100
208	DENTAL INSURANCE	282	266
210	UNEMPLOYMENT	144	108
212	MEDICARE	1,238	1,244
338	MAINTENANCE AND REPAIR - VECHICLES	3,900	4,000
354	TRANSPORTATION	0	8,000
355	TRAVEL	8,000	0
399	OTHER CONTRACTED SERVICES	14,000	13,000
401	ANIMAL FOOD AND SUPPLIES	8,000	8,000
413	DRUGS AND MEDICAL SUPPLIES	30,500	30,500
425	GASOLINE	7,000	7,154
499	OTHER SUPPLIES AND MATERIALS	2,000	2,000
513	WORKERS COMPENSATION	310	310
599	OTHER CHARGES	1,500	1,500
55120:	RABIES/ANIMAL CONTROL	180,400	182,090
05512:	SMACF FUNDING	180,400	182,090

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	51900: INDIGENT BILLING		
COST CENTER	52220: C.C. TITLE MISSING		
332	LEGAL NOTICES/OTHER CHARGES	0	1,206,000
52220:	C.C. TITLE MISSING	0	1,206,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	51900: INDIGENT BILLING		
COST CENTER	51900: OTHER GENERAL ADMINISTRATION		
332	LEGAL NOTICES/OTHER CHARGES	1,455,000	0
51900:	OTHER GENERAL ADMINISTRATION	1,455,000	0
COST CENTER	52220: C.C. TITLE MISSING		
332	1455000	0	1,206,000
52220:	C.C. TITLE MISSING	0	1,206,000
51900:	INDIGENT BILLING	1,455,000	1,206,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	54459: 2014 HOMELAND SECURITY		
COST CENTER	54410: CIVIL DEFENSE		
399	OTHER CONTRACTED SERVICES	28,530	28,530
54410:	CIVIL DEFENSE	28,530	28,530
54459:	2014 HOMELAND SECURITY	28,530	28,530

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	54460: 2015 HEMP		
COST CENTER	54410: CIVIL DEFENSE		
716	LAW ENFORCEMENT EQUIPMENT	7,200	0
54410:	CIVIL DEFENSE	7,200	0
54460:	2015 HEMP	7,200	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	55111: DGA		
COST CENTER	55110: LOCAL HEALTH CENTER		
131	MEDICAL PERSONNEL	609,731	594,109
169	PART TIME	57,281	53,237
201	SOCIAL SECURITY	41,292	40,136
204	STATE RETIREMENT	69,246	67,491
205	EMPLOYEE INSURANCE	85,800	66,000
206	EMPLOYEE INSURANCE-LIFE	1,597	706
207	EMPLOYEE INSURANCE-HEALTH	76,500	76,500
208	EMPLOYEE INSURANCE-DENTAL	3,950	4,251
210	UNEMPLOYMENT COMPENSATION	1,656	1,026
212	FICA-MEDICARE	9,654	9,387
355	TRAVEL	9,800	5,500
513	WORKERS' COMPENSATION INS	3,565	2,945
599	OTHER CHARGES	45,700	2,500
55110:	LOCAL HEALTH CENTER	1,015,772	923,788
55111:	DGA	1,015,772	923,788
101:	GENERAL GOVERNMENT	50,673,678	49,372,008

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	51800: COUNTY BUILDINGS		
510	TRUSTEES COMMISSION	1,600	1,900
707	BUILDING IMPROVEMENTS	211,358	189,070
51800:	COUNTY BUILDINGS	212,958	190,970
112:	COURTHOUSE & JAIL MAINT FUND	212,958	190,970

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APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	58400: OTHER CHARGES		
399	OTHER CONTRACTED SERVICES	8,364	8,604
510	TRUSTEE'S COMMISSION	138	143
58400:	OTHER CHARGES	8,502	8,747
114:	LAW LIBRARY	8,502	8,747

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	51800: COUNTY BUILDINGS		
166	CUSTODIAL PERSONNEL	49,552	48,883
167	MAINTENANCE PERSONNEL	47,194	47,044
169	PART TIME PERSONNEL	20,379	16,031
201	SOCIAL SECURITY	7,261	6,942
204	STATE RETIREMENT	291	288
205	EMPLOYEE INSURANCE	13,200	13,200
206	EMPLOYEE INSURANCE - LIFE	256	114
207	EMPLOYEE INSURANCE - MEDICAL	15,300	15,300
208	EMPLOYEE INSURANCE - DENTAL	846	797
210	UNEMPLOYMENT COMPENSATION	360	216
212	EMPLOYER MEDICARE	1,698	1,623
335	MAINT & REP SERV-BLDGS	15,000	15,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	10,000	10,000
499	OTHER SUPPLIES & MATERIALS	10,000	10,000
51800:	COUNTY BUILDINGS	191,337	185,438

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	56500: LIBRARIES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,882	75,882
105	SUPERVISOR/DIRECTOR	341,807	355,654
169	PART-TIME PERSONNEL	356,903	365,390
189	OTHER SALARIES & WAGES	240,785	254,153
201	SOCIAL SECURITY	63,093	65,167
204	STATE RETIREMENT	2,078	2,057
205	EMPLOYEE INSURANCE - DEPENDENT	52,800	59,400
206	EMPLOYEE INSURANCE - LIFE	1,706	784
207	EMPLOYEE INSURANCE - HEALTH	86,700	91,800
208	EMPLOYEE INSURANCE - DENTAL	4,796	5,314
210	UNEMPLOYMENT COMPENSATION	3,456	2,700
211	RETIREE BENEFITS	12,008	17,850
212	EMPLOYER MEDICARE	14,748	15,240
306	BANK CHARGES	3,850	4,872
307	COMMUNICATION	17,000	24,600
317	DATA PROCESSING SERVICES	25,000	20,000
318	DEBT COLLECTION SERVICES	5,000	2,760
320	DUES AND MEMBERSHIPS	2,000	2,000
330	LEASE PAYMENTS	10,000	10,000
333	LICENSES	37,000	36,000
334	MAINTENANCE AGREEMENTS	14,000	14,000
347	PEST CONTROL	800	800
348	POSTAL CHARGES	2,000	2,000
355	TRAVEL	3,000	3,000
356	TUITION	3,000	3,000
361	PERMITS	750	750
399	OTHER CONTRACTED SERVICES	4,800	3,500
410	CUSTODIAL SUPPLIES	16,500	16,500
411	DATA PROCESSING SUPPLIES	5,819	6,000
432	LIBRARY BOOKS	197,000	197,000
435	OFFICE SUPPLIES	18,000	18,000
437	PERIODICALS	28,200	20,000
452	UTILITIES	215,000	214,000
499	OTHER SUPPLIES & MATERIALS	5,681	5,600
506	GEN LIAB INSURANCE	42,445	27,000
510	TRUSTEE'S COMMISSION	1,400	1,400
513	WORKER'S COMPENSATION INSURANCE	2,500	2,500
708	COMMUNICATION EQUIPMENT	1,314	0
709	DATA PROCESSING EQUIPMENT	8,686	20,000
56500:	LIBRARIES	1,928,507	1,966,673

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	56900: OTHER SOCIAL CULTURAL & RECREATIONAL		
105	SUPERVISOR/DIRECTOR	32,940	32,312
169	PART TIME PERSONNEL	33,668	44,292
201	SOCIAL SECURITY	4,139	4,749
204	STATE RETIREMENT	103	97
205	EMPLOYEE INSURANCE	6,600	6,600
206	EMPLOYEE INSURANCE-LIFE	93	38
207	EMPLOYEE INSURANCE-HEALTH	5,100	5,100
208	EMPLOYEE INSURANCE-DENTAL	282	266
210	UNEMPLOYMENT COMPENSATION	720	216
212	FICA-MEDICARE	963	1,111
421	FOOD PREPARATION SUPPLIES	500	1,094
422	FOOD SUPPLIES	42,280	34,000
499	OTHER SUPPLIES & MATERIALS	1,220	2,000
513	WORKERS' COMPENSATION INS	1,500	0
56900:	OTHER SOCIAL CULTURAL & RECREATIONAL	130,108	131,875

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FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	91110: GENERAL ADMINISTRATION PROJECTS		
707	BUILDING IMPROVEMENTS	25,000	28,000
717	MAINTENANCE EQUIPMENT	8,500	8,500
91110:	GENERAL ADMINISTRATION PROJECTS	33,500	36,500
115:	PUBLIC LIBRARY	2,283,452	2,320,486

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FUND 122: DRUG CONTROL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	54110: SHERIFFS DEPARTMENT		
399	OTHER CONTRACTED SERVICES	9,500	9,500
401	ANIMAL FOOD & SUPPLIES	10,149	10,000
499	OTHER SUPPLIES & MATERIALS	32,000	32,000
510	TRUSTEE'S COMMISSION	2,000	2,000
599	OTHER CHARGES	3,000	3,000
716	LAW ENFORCEMENT EQUIPMENT	75,000	75,000
54110:	SHERIFFS DEPARTMENT	131,649	131,500
COST CENTER	54150: DRUG ENFORCEMENT		
399	OTHER CONTRACTED SERVICES	10,000	10,000
401	ANIMAL FOOD & SUPPLIES	10,000	0
499	OTHER SUPPLIES AND MATERIALS	30,000	30,000
716	LAW ENFORCEMENT EQUIPMENT	75,000	85,000
54150:	DRUG ENFORCEMENT	125,000	125,000
122:	DRUG CONTROL	256,649	256,500

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	61000: ADMINISTRATION		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	98,197	100,189
103	ASSISTANT	72,000	73,440
105	SUPERVISOR/DIRECTOR	69,251	72,420
119	ACCT/BOOKKEEPER	33,736	34,411
201	SOCIAL SECURITY	16,938	17,388
204	STATE RETIREMENT	31,034	31,860
205	EMPLOYEE INSURANCE	13,200	19,800
206	EMPLOYEE INSURANCE - LIFE	481	213
207	EMPLOYEE INSURANCE - HEALTH	15,300	15,300
208	EMPLOYEE INSURANCE - DENTAL	846	1,064
210	UNEMPLOYMENT COMPENSATION	81	108
211	RETIREMENT BENEFITS	0	134,644
212	SOCIAL SECURITY - MEDICARE	3,962	4,067
307	COMMUNICATION	11,000	11,000
320	DUES & MEMBERSHIPS	6,000	5,000
333	LICENSES	500	200
334	MAINT. AGREEMENT	11,000	10,000
348	POSTAL CHARGES	100	50
355	TRAVEL	2,000	1,000
356	TUITION	4,000	1,000
410	CUSTODIAL SUPPLIES	500	0
413	DRUGS AND MEDICAL SUPPLIES	200	200
415	ELECTRICITY	6,000	8,000
435	OFFICE SUPPLIES	4,179	3,600
506	LIABILITY INSURANCE	99,199	99,199
510	TRUSTEE'S COMMISSION	64,000	64,000
513	WORKERS COMPENSATION INSURANCE	15,818	9,766
515	LIABILITY CLAIMS	10,000	5,000
707	BUILDING IMPROVEMENTS	6,478	5,000
719	OFFICE EQUIPMENT	0	1,000
799	OTHER CAPITAL OUTLAY	13,000	10,000
61000:	ADMINISTRATION	609,000	738,919

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	62000: HIGHWAY & BRIDGE MAINTENANCE		
105	SUPERVISOR/DIRECTOR	0	260,400
140	SALARY SUPPLEMENTS	20,906	0
141	FOREMEN	189,522	44,720
143	EQUIPMENT OPERATORS	217,272	296,973
144	EQUIP OPERATORS-HEAVY	169,195	177,217
145	EQUIP OPERATORS-LIGHT	212,867	212,555
147	TRUCK DRIVERS	380,680	362,985
187	OVERTIME	20,000	50,000
189	OTHER SALARIES & WAGES	357,067	264,331
201	SOCIAL SECURITY	97,186	103,489
204	STATE RETIREMENT	178,070	183,938
205	EMPLOYEE INSURANCE	178,200	145,200
206	EMPLOYEE INSURANCE - LIFE	3,993	1,827
207	EMPLOYEE INSURANCE - HEALTH	198,900	193,800
208	EMPLOYEE INSURANCE - DENTAL	11,003	10,096
210	UNEMPLOYMENT COMPENSATION	1,053	1,134
211	EMPLOYEE BENEFITS RETIREES	67,560	0
212	SOCIAL SECURITY - MEDICARE	22,729	24,203
399	OTHER CONTRACTED SERVICES	75,000	80,000
404	ASPHALT-HOT MIX	405,060	800,000
405	ASPHALT-LIQUID	55,000	60,000
408	CONCRETE	10,000	10,000
409	CRUSHED STONE	100,000	125,000
420	FERTILIZER, LIME & SEED	1,000	748
426	GENERAL CONSTRUCTION MATERIALS	0	5,000
436	OTHER ROAD MATERIALS	5,042	10,000
440	PIPE-METAL	100,000	105,000
443	ROAD SIGNS	44,000	40,000
444	SALT	30,000	40,000
447	STRUCTURAL STEEL	10,000	5,000
451	UNIFORMS	6,046	9,000
459	DRAINAGE MATERIALS	10,000	5,000
513	WORKERS' COMPENSATION	146,305	92,778
714	HIGHWAY EQUIPMENT	27,940	20,000
726	STATE AID PROJECTS	1,364,804	520,000
799	OTHER CAPITAL OUTLAY	64,000	20,000
62000:	HIGHWAY & BRIDGE MAINTENANCE	4,780,400	4,280,394

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	63100: OPERATION & MAINTENANCE OF EQUIPMENT		
140	SALARY SUPPLEMENTS	5,302	0
141	FOREMEN	0	53,040
142	MECHANICS	271,640	223,490
187	OVERTIME	10,000	10,000
201	SOCIAL SECURITY	17,171	17,764
204	STATE RETIREMENT	31,461	32,549
205	EMPLOYEE INSURANCE	33,000	33,000
206	EMPLOYEE INSURANCE - LIFE	737	337
207	EMPLOYEE INSURANCE - HEALTH	30,600	30,600
208	EMPLOYEE INSURANCE - DENTAL	1,693	1,594
210	UNEMPLOYMENT COMPENSATION	162	162
211	RETIREE	46,843	0
212	SOCIAL SECURITY - MEDICARE	4,016	4,155
412	DIESEL FUEL	110,000	115,000
418	EQUIPT. & MACHINERY PARTS	120,000	115,000
425	GASOLINE	65,000	55,000
433	LUBRICANTS	8,000	10,000
440	PIPE-METAL	5,000	5,000
442	PROPANE GAS	5,000	3,000
450	TIRES & TUBES	37,000	25,000
451	UNIFORMS	8,649	9,550
513	WORKERS' COMPENSATION	23,726	14,649
717	MAINTENANCE EQUIPMENT	43,000	40,000
63100:	OPERATION & MAINTENANCE OF EQUIPMENT	878,000	798,890

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	68000: CAPITAL OUTLAY		
714	HIGHWAY EQUIPMENT	600,000	444,000
68000:	CAPITAL OUTLAY	600,000	444,000
131:	HIGHWAY/PUBLIC WORKS FUND	6,867,400	6,262,203

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
116	TEACHERS	27,857,500	24,416,000
117	CAREER LADDER PROGRAM	210,000	206,000
127	CAREER LADDER EXTENDED CONTRACTS	56,000	0
140	SALARY SUPPLEMENTS	500,000	568,000
163	AIDES	1,530,000	2,230,000
187	OVERTIME	10,000	10,000
189	OTHER SALARIES & WAGES	40,000	187,000
195	SUBSTITUTE TEACHERS	320,000	415,000
198	NON-CERTIFIED SUBSTITUTE TEACHERS	240,000	300,000
201	SOCIAL SECURITY	1,852,000	1,966,000
204	STATE RETIREMENT	2,630,000	2,765,000
205	EMPLOYEE INSURANCE	2,258,000	2,263,000
206	EMPLOYEE INSURANCE-LIFE	74,000	37,000
207	EMPLOYEE INSURANCE-HEALTH	2,885,000	2,850,000
208	EMPLOYEE INSURANCE-DENTAL	161,500	146,000
212	EMPLOYER MEDICARE LIABILITY	440,500	468,000
349	PRINTING	5,000	5,000
399	OTHER CONTRACTED SERVICES	0	10,000
429	INSTRUCTIONAL SUPPLIES	320,000	601,000
449	TEXTBOOKS	443,000	781,000
499	OTHER SUPPLIES & MATERIALS	12,000	183,000
524	0.0	0	49,400
71100:	REGULAR INSTRUCTION PROGRAM	41,844,500	40,456,400

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	4,659,000	4,765,000
117	CAREER LADDER PROGRAM	28,000	27,000
127	CAREER LADDER EXTENDED CONTRACTS	6,000	0
163	AIDES	965,000	1,075,000
201	SOCIAL SECURITY	342,000	358,000
204	STATE RETIREMENT	478,000	499,000
205	EMPLOYEE INSURANCE	436,000	393,000
206	EMPLOYEE INSURANCE-LIFE	13,500	6,500
207	EMPLOYEE INSURANCE-HEALTH	606,000	604,500
208	EMPLOYEE INSURANCE-DENTAL	36,300	31,000
212	EMPLOYER MEDICARE LIABILITY	81,000	84,000
310	CONTRACTS W/OTHER PUBLIC AG	8,000	0
312	CONTRACTS W/PRIVATE AGCY	15,000	15,000
336	MAINT & REPAIR - EQUIPMENT	1,000	1,000
399	OTHER CONTRACTED SERVICES	260,000	309,000
429	INSTRUCTIONAL SUPPLIES	65,000	65,000
499	OTHER SUPPLIES AND MATERIALS	1,000	1,000
524	STAFF DEVELOPMENT	0	7,500
725	SPECIAL EDUCATION EQUIP	25,000	50,000
71200:	SPECIAL EDUCATION PROGRAM	8,025,800	8,291,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
116	TEACHERS	2,581,000	2,655,000
117	CAREER LADDER PROGRAM	15,000	13,000
127	CAREER LADDER EXTENDED CONTRACTS	5,500	0
201	SOCIAL SECURITY	158,500	163,000
204	STATE RETIREMENT	235,000	242,000
205	EMPLOYEE INSURANCE	206,000	180,000
206	EMPLOYEE INSURANCE-LIFE	7,000	3,500
207	EMPLOYEE INSURANCE-HEALTH	257,000	262,000
208	EMPLOYEE INSURANCE-DENTAL	15,000	14,300
212	EMPLOYER MEDICARE LIABILITY	37,000	39,000
336	MAINT & REPAIR - EQUIPMENT	4,000	4,000
429	INSTRUCTIONAL SUPPLIES	45,000	70,000
499	OTHER SUPPLIES & MATERIALS	2,000	2,000
506	LIABILITY INS	1,000	1,000
730	VOCATIONAL INSTRUCTION EQUI	4,000	19,000
71300:	VOCATIONAL EDUCATION PROGRAM	3,573,000	3,667,800

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	71600: ADULT EDUCATION PROGRAM		
116	TEACHERS	130,000	145,000
133	PARAPROFESSIONALS	10,000	10,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	38,700	40,600
201	FICA-REGULAR	11,000	11,800
204	STATE RETIREMENT	9,000	11,000
205	EMPLOYEE INSURANCE-DEPENDENT CVG	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	300	300
207	EMPLOYEE INSURANCE-HEALTH	10,300	10,300
208	EMPLOYEE INSURANCE-DENTAL	600	600
212	FICA-MEDICARE	2,700	2,800
429	INSTR. SUPPLIES AND MATERIALS	10,000	10,000
709	DATA PROCESSING EQUIPMENT	1,200	1,200
71600:	ADULT EDUCATION PROGRAM	230,500	250,300

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	71900: OTHER		
211	RETIREE BENEFITS	1,280,000	1,280,000
71900:OTHER		1,280,000	1,280,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72110: ATTENDANCE		
105	SUPERVISOR/DIRECTOR	44,900	46,300
162	CLERICAL PERSONNEL	49,200	52,800
201	SOCIAL SECURITY	5,900	6,000
204	STATE RETIREMENT	9,700	10,200
205	EMPLOYEE INSURANCE	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	300	300
207	EMPLOYEE INSURANCE-HEALTH	12,900	12,900
208	EMPLOYEE INSURANCE-DENTAL	800	800
212	EMPLOYER MEDICARE LIABILITY	1,400	1,400
72110:ATTENDANCE		131,800	137,400

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72120: HEALTH SERVICES		
131	MEDICAL PERSONNEL	567,500	607,000
161	SECRETARIES	16,800	18,800
189	OTHER SALARIES & WAGES	63,600	67,800
201	SOCIAL SECURITY	40,200	42,400
204	STATE RETIREMENT	44,700	47,800
205	EMPLOYEE INSURANCE	30,000	30,000
206	EMPLOYEE INS - LIFE	1,000	500
207	EMPLOYEE INSURANCE-HEALTH	36,000	36,000
208	EMPLOYEE INS - DENTAL	2,700	2,500
212	FICA-MEDICARE	9,400	9,800
320	DUES & MEMBERSHIPS	743	800
349	PRINTING-STATIONERY & FORMS	500	500
355	TRAVEL	3,000	3,000
399	OTHER CONTRACTED SERVICES	3,000	3,000
413	DRUGS & MEDICAL SUPPLIES	18,460	20,000
429	INSTRUCTIONAL SUPPLIES	22,557	22,000
499	OTHER SUPPLIES	1,800	1,800
524	IN SERVICE/STAFF DEVELOPMENT	2,000	2,000
709	DATA PROCESSING EQUIPMENT	1,540	0
735	HEALTH EQUIPMENT	0	2,000
72120:	HEALTH SERVICES	865,500	917,700

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72130: OTHER STUDENT SUPPORT		
123	GUIDANCE PERSONNEL	1,246,900	1,270,500
130	SOCIAL WORKERS	42,500	43,500
161	SECRETARY	53,900	57,300
201	SOCIAL SECURITY	83,000	83,700
204	STATE RETIREMENT	119,000	126,400
205	EMPLOYEE INSURANCE	93,500	80,000
206	EMPLOYEE INSURANCE-LIFE	3,400	1,700
207	EMPLOYEE INSURANCE-HEALTH	118,000	118,000
208	EMPLOYEE INSURANCE-DENTAL	7,500	6,700
212	EMPLOYER MEDICARE LIABILITY	19,500	19,700
322	EVALUATION & TESTING	38,000	40,000
355	TRAVEL	1,200	1,200
399	OTHER CONTRACTED SERVICES	128,400	139,500
429	INSTRUCTIONAL SUPPLIES	200	200
435	OFFICE SUPPLIES	500	500
499	OTHER SUPPLIES & MATERIALS	5,000	5,000
524	IN SERVICE/STAFF DEVELOPMENT	1,200	1,200
72130:	OTHER STUDENT SUPPORT	1,961,700	1,995,100

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
105	SUPERVISOR/DIRECTOR	190,000	100,900
129	LIBRARIANS	1,152,000	1,164,000
161	SECRETARYS	88,900	92,600
189	OTHER SALARIES & WAGES	10,000	227,600
201	SOCIAL SECURITY	88,700	96,700
204	STATE RETIREMENT	128,700	140,400
205	EMPLOYEE INSURANCE	89,000	103,000
206	EMPLOYEE INSURANCE-LIFE	3,400	1,800
207	EMPLOYEE INSURANCE-HEALTH	128,500	138,500
208	EMPLOYEE INSURANCE-DENTAL	7,200	7,500
212	EMPLOYER MEDICARE LIABILITY	20,800	22,900
309	CONTRACTS W/GOVT AGENCIES	40,000	40,000
355	TRAVEL	10,000	13,000
356	TUITION	1,000	1,000
432	LIBRARY BOOKS	0	120,000
499	OTHER SUPPLIES & MATERIALS	1,000	1,000
524	IN SERVICE/STAFF DEVELOPMENT	24,500	40,500
72210:	REGULAR INSTRUCTION PROGRAM	1,983,700	2,311,400

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72220: SPECIAL EDUCATION PROGRAM		
124	PSYCHOLOGICAL PERSONNEL	345,000	355,000
201	SOCIAL SECURITY	21,400	22,100
204	STATE RETIREMENT	31,200	32,100
205	EMPLOYEE INSURANCE	30,000	26,700
206	EMPLOYEE INSURANCE-LIFE	900	500
207	EMPLOYEE INSURANCE-HEALTH	31,000	31,000
208	EMPLOYEE INSURANCE-DENTAL	1,800	1,700
212	EMPLOYER MEDICARE LIABILITY	5,100	5,200
355	TRAVEL	13,000	13,000
399	OTHER CONTRACTED SERVICES	3,000	3,000
524	IN SERVICE/STAFF DEVELOPMENT	20,000	20,000
72220:	SPECIAL EDUCATION PROGRAM	502,400	510,300

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM		
105	SUPERVISOR/DIRECTOR	8,100	8,500
161	SECRETARYS	56,600	59,800
201	SOCIAL SECURITY	4,000	4,300
204	STATE RETIREMENT	7,200	7,600
205	EMPLOYEE INSURANCE	550	550
206	EMPLOYEE INSURANCE-LIFE	200	200
207	EMPLOYEE INSURANCE-HEALTH	10,700	10,700
208	EMPLOYEE INSURANCE-DENTAL	650	650
212	EMPLOYER MEDICARE LIABILITY	1,000	1,000
72230:	VOCATIONAL EDUCATION PROGRAM	89,000	93,300

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72260: ADULT PROGRAMS		
105	SUPERVISOR/DIRECTOR	58,400	59,300
162	CLERICAL PERSONNEL	30,500	30,500
201	SOCIAL SECURITY	5,500	5,500
204	STATE RETIREMENT	6,500	6,500
205	EMPLOYEE INSURANCE	6,700	6,700
206	EMPLOYEE INSURANCE-LIFE	200	200
207	EMPLOYEE INSURANCE-HEALTH	10,300	10,300
208	EMPLOYEE INSURANCE-DENTAL	600	600
212	FICA-MEDICARE	1,300	1,400
399	OTHER CONTRACTED SERVICES	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	200	200
524	IN SERVICE/STAFF DEVELOPMENT	15,000	15,000
599	OTHER CHARGES	1,000	1,000
72260:ADULT PROGRAMS		138,200	139,200

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72290: OTHER PROGRAMS		
399	OTHER CONTRACTED SERVICES	40,000	40,000
790	OTHER EQUIPMENT	13,000	13,000
72290:	OTHER PROGRAMS	53,000	53,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72310: BOARD OF EDUCATION		
189	OTHER SALARIES & WAGES	100,000	125,000
191	BOARD-COMMITTEE MEMBERS FEE	33,600	37,800
201	SOCIAL SECURITY	8,300	10,100
204	STATE RETIREMENT	8,200	10,000
205	EMPLOYEE INSURANCE - DEPENDENT	6,700	6,700
207	EMPLOYEE INSURANCE - HEALTH	8,000	8,000
208	EMPLOYEE INSURANCE - DENTAL	700	500
210	UNEMPLOYMENT COMPENSATION	25,000	40,000
212	FICA-MEDICARE	2,000	2,400
305	AUDIT SERVICES	32,000	32,000
320	DUES & MEMBERSHIPS	9,200	9,200
331	LEGAL FEES	40,000	50,000
349	PRINTING	1,500	1,500
355	TRAVEL	5,000	5,000
356	TUITION	3,000	3,000
399	OTHER CONTRACTED SERVICES	16,000	16,000
499	OTHER SUPPLIES & MATERIALS	500	500
506	LIABILITY INSURANCE	544,400	594,400
510	TRUSTEES COMMISSION	699,000	713,000
513	WORKMANS COMPENSATION INS	613,048	354,000
524	In Service/Staff Development	5,000	5,000
599	OTHER CHARGES	8,000	8,000
72310:BOARD OF EDUCATION		2,169,148	2,032,100

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72320: DIRECTOR OF SCHOOLS		
101	COUNTY OFFICIAL/ADMIN OFFIC	125,600	131,300
103	ASSISTANT	102,500	214,800
105	SUPERVISOR	101,200	107,800
117	CAREER LADDER PROGRAM	1,000	1,000
161	SECRETARYS	81,700	86,300
189	OTHER SALARIES & WAGES	45,000	47,600
201	SOCIAL SECURITY	28,000	36,000
204	STATE RETIREMENT	46,200	58,900
205	EMPLOYEE INSURANCE	33,000	39,100
206	EMPLOYEE INSURANCE-LIFE	2,100	1,900
207	EMPLOYEE INSURANCE-HEALTH	30,600	35,500
208	EMPLOYEE INSURANCE-DENTAL	1,500	1,900
209	DISABILITY INSURANCE	1,500	1,500
212	EMPLOYER MEDICARE LIABILITY	6,600	8,500
320	DUES & MEMBERSHIPS	5,600	5,600
348	POSTAL CHARGES	6,000	6,000
349	PRINTING	2,000	2,000
355	TRAVEL	3,500	3,500
399	OTHER CONTRACTED SERVICES	14,000	14,000
435	OFFICE SUPPLIES	10,000	10,000
499	OTHER SUPPLIES	5,000	6,000
524	In Service/Staff Development	6,000	6,000
599	OTHER CHARGES	2,000	2,000
72320:	DIRECTOR OF SCHOOLS	660,600	827,200

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72410: OFFICE OF THE PRINCIPAL		
104	PRINCIPALS	1,655,070	1,960,000
119	ACCOUNTANTS/BOOKKEEPERS	66,000	84,500
139	ASSISTANT PRINCIPAL	1,223,842	1,410,000
161	SECRETARYS	1,173,000	1,291,000
201	SOCIAL SECURITY	254,780	291,900
204	STATE RETIREMENT	399,263	449,900
205	EMPLOYEE INSURANCE	306,000	306,000
206	EMPLOYEE INSURANCE-LIFE	8,300	4,000
207	EMPLOYEE INSURANCE-HEALTH	405,700	405,700
208	EMPLOYEE INSURANCE-DENTAL	24,900	23,000
212	EMPLOYER MEDICARE LIABILITY	59,042	68,000
307	COMMUNICATION	814,300	326,000
320	DUES & MEMBERSHIPS	1,600	1,600
399	OTHER CONTRACTED SERVICES	8,000	8,000
499	OTHER SUPPLIES	5,000	5,000
599	OTHER CHARGES	16,000	26,000
72410:	OFFICE OF THE PRINCIPAL	6,420,797	6,660,600

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72510: FISCAL SERVICES		
119	ACCOUNTANTS/BOOKKEEPERS	116,300	156,000
201	SOCIAL SECURITY	5,600	9,000
204	STATE RETIREMENT	10,300	16,500
205	EMPLOYEE INSURANCE - DEPENDENT	6,600	13,200
206	EMPLOYEE INSURANCE-LIFE	300	200
207	EMPLOYEE INSURANCE-HEALTH	10,200	15,300
208	EMPLOYEE INSURANCE-DENTAL	600	900
212	EMPLOYER MEDICARE LIABILITY	1,700	2,300
355	TRAVEL	2,000	2,000
524	In-Service Professional Development	2,000	2,000
72510:	FISCAL SERVICES	155,600	217,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72610: OPERATION OF PLANT		
166	CUSTODIAL PERSONNEL	2,374,089	2,567,000
201	SOCIAL SECURITY	144,754	156,600
204	STATE RETIREMENT	256,465	280,500
205	EMPLOYEE INSURANCE - DEPENDENT	271,000	238,000
206	EMPLOYEE INSURANCE-LIFE	6,300	3,000
207	EMPLOYEE INSURANCE-HEALTH	393,000	393,000
208	EMPLOYEE INSURANCE-DENTAL	23,100	21,500
212	EMPLOYER MEDICARE LIABILITY	34,059	37,300
322	EVALUATION & TESTING	825	825
399	OTHER CONTRACTED SERVICES	232,000	232,000
410	CUSTODIAL SUPPLIES	212,000	232,968
415	ELECTRICITY	3,100,000	3,115,557
423	FUEL OIL	50,000	50,000
434	NATURAL GAS	215,000	170,000
454	WATER & SEWER	300,000	293,000
720	PLANT OPERATION EQUIP	50,000	50,000
72610:	OPERATION OF PLANT	7,662,592	7,841,250

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72620: MAINTENANCE OF PLANT		
105	SUPERVISOR/DIRECTOR	68,900	79,400
161	SECRETARY	38,100	41,000
167	MAINTENANCE PERSONNEL	549,500	598,500
201	SOCIAL SECURITY	40,700	43,900
204	STATE RETIREMENT	73,000	79,900
205	EMPLOYEE INSURANCE	49,500	49,500
206	EMPLOYEE INSURANCE-LIFE	1,700	900
207	EMPLOYEE INSURANCE-HEALTH	81,600	81,600
208	EMPLOYEE INSURANCE-DENTAL	4,800	4,500
212	EMPLOYER MEDICARE LIABILITY	9,600	10,300
335	MAINT & REP SERV-BLDGS	30,000	40,000
336	MAINT & REPAIR SERV-EQUIP	30,000	30,000
338	MAINTENANCE - VEHICLES	17,000	17,000
399	OTHER CONTRACTED SERVICES	340,000	610,300
418	EQUIPMENT & MACHINERY PARTS	70,000	70,000
425	GASOLINE	65,000	55,000
499	OTHER SUPPLIES & MATERIALS	170,000	190,500
599	OTHER CHARGES	27,800	27,800
707	BUILDING IMPROVEMENTS	60,000	80,000
712	HEATING & AIR CONDITIONING	80,000	70,000
718	MOTOR VEHICLES	27,000	27,000
799	OTHER CAPITAL OUTLAY	45,000	45,000
72620:	MAINTENANCE OF PLANT	1,879,200	2,252,100

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72710: TRANSPORTATION		
105	SUPERVISOR/DIRECTOR	46,288	46,300
162	CLERICAL PERSONNEL	42,500	44,100
189	0.0	0	50,800
201	SOCIAL SECURITY	5,586	8,800
204	STATE RETIREMENT	9,025	15,000
205	EMPLOYEE INSURANCE - DEPENDENT	0	6,700
206	EMPLOYEE INSURANCE-LIFE	200	300
207	EMPLOYEE INSURANCE-HEALTH	7,700	12,800
208	EMPLOYEE INSURANCE-DENTAL	450	750
212	EMPLOYER MEDICARE LIABILITY	1,320	2,100
313	CONTRACTS W/PARENTS	1,000	1,000
315	CONTRACTS W/VEHICLE OWNERS	3,235,230	3,286,800
338	MAINT & REPAIR SERV-VEHICLE	5,000	5,000
340	MEDICAL SERVICES	1,000	1,000
399	OTHER CONTRACTED SERVICES	623,000	738,000
450	TIRES & TUBES	1,000	1,000
729	TRANSPORTATION EQUIP	0	81,400
72710:	TRANSPORTATION	3,979,299	4,301,850

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	72810: CENTRAL AND OTHER		
105	SUPERVISOR	0	94,600
120	COMPUTER PROGRAMMERS	152,100	165,000
162	CLERICAL PERSONNEL	42,500	44,800
189	Other Salaries and Wages	176,400	132,000
201	SOCIAL SECURITY	23,000	27,100
204	STATE RETIREMENT	39,100	47,600
205	EMPLOYEE INSURANCE - DEPENDENT	26,400	19,800
206	EMPLOYEE INSURANCE-LIFE	1,000	600
207	EMPLOYEE INSURANCE-HEALTH	35,700	35,700
208	EMPLOYEE INSURANCE-DENTAL	2,100	2,100
212	FICA-MEDICARE	5,400	6,400
399	OTHER CONTRACTED SERVICES	160,000	447,500
411	DATA PROCESSING SUPPLIES	324,325	620,500
499	0.0	0	4,000
709	DATA PROCESSING EQUIPMENT	600,000	330,000
72810:	CENTRAL AND OTHER	1,588,025	1,977,700

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	73400: EARLY CHILDHOOD EDUCATION		
105	SUPERVISOR/DIRECTOR	8,500	9,100
116	TEACHERS	355,200	359,800
163	AIDES	82,900	92,600
201	SOCIAL SECURITY	27,700	28,700
204	STATE RETIREMENT	42,300	43,900
205	EMPLOYEE INSURANCE	60,500	60,500
206	EMPLOYEE INSURANCE-LIFE	1,100	800
207	EMPLOYEE INSURANCE-HEALTH	62,500	62,500
208	EMPLOYEE INSURANCE-DENTAL	3,700	3,300
212	FICA-MEDICARE	6,500	7,000
399	OTHER CONTRACTED SERVICES	30,000	30,000
429	INSTRUCTIONAL SUPPLIES	5,000	5,000
524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000
73400:	EARLY CHILDHOOD EDUCATION	690,900	708,200

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	00000:		
COST CENTER	76100: REGULAR CAPITAL OUTLAY		
707	BUILDING IMPROVEMENTS	0	575,000
708	COMMUNICATION EQUIPMENT	0	132,500
710		0	702,000
712	HEATING & AIR CONDITIONING	0	500,000
76100:	REGULAR CAPITAL OUTLAY	0	1,909,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	82330: EDUCATION DEBT SERVICE CONTRIBUTION PG		
620	EDUCATION DEBT SERVICE CONTRIBUTION PG	310,900	318,700
82330:	EDUCATION DEBT SERVICE CONTRIBUTION PG	310,900	318,700
141:	GENERAL PURPOSE SCHOOL	86,196,161	89,150,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11601: TITLE I		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
116	TEACHERS	662,521	0
163	EDUCATIONAL ASSISTANTS	743,689	0
201	SOCIAL SECURITY	73,433	0
204	STATE RETIREMENT	75,908	0
205	EMPLOYEE INSURANCE - DEPENDENT	49,443	0
206	EMPLOYEE INSURANCE - LIFE	2,121	0
207	EMPLOYEE INSURANCE - HEALTH	86,700	0
208	EMPLOYEE INSURANCE - DENTAL	5,031	0
212	EMPLOYER MEDICARE LIABILITY	20,390	0
429	INSTRUCTIONAL SUPPLIES	69,345	0
722	REGULAR INSTRUCTION EQUIPMENT	55,000	0
71100:	REGULAR INSTRUCTION PROGRAM	1,843,581	0
COST CENTER	72130: OTHER STUDENT SUPPORT		
499	0.0	10,000	0
599	OTHER CHARGES	22,642	0
72130:	OTHER STUDENT SUPPORT	32,642	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
189	OTHER SALARIES & WAGES	195,998	0
201	SOCIAL SECURITY	12,152	0
204	STATE RETIREMENT	16,718	0
205	EMPLOYEE INSURANCE - DEPENDENT	7,972	0
206	EMPLOYEE INSURANCE - LIFE	488	0
207	EMPLOYEE INSURANCE - HEALTH	15,300	0
208	EMPLOYEE INSURANCE - DENTAL	888	0
212	EMPLOYER MEDICARE LIABILITY	2,842	0
355	TRAVEL	8,000	0
524	PROFESSIONAL DEVELOPMENT	46,706	0
72210:	REGULAR INSTRUCTION PROGRAM	307,064	0
11601:	TITLE I	2,183,287	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11603: TITLE I CONSOLIDATED ADMIN		
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
105	SUPERVISOR	88,921	0
161	SECRETARY	39,104	0
201	SOCIAL SECURITY	7,938	0
204	STATE RETIREMENT	12,481	0
205	EMPLOYEE INSURANCE - DEPENDENT	6,946	0
206	EMPLOYEE INSURANCE - LIFE	318	0
207	EMPLOYEE INSURANCE - HEALTH	9,775	0
208	EMPLOYEE INSURANCE - DENTAL	567	0
212	EMPLOYER MEDICARE LIABILITY	1,856	0
355	TRAVEL	2,500	0
399	OTHER CONTRACTED SERVICES	2,000	0
499	OTHER SUPPLIES & MATERIALS	3,000	0
524	PROFESSIONAL DEVELOPMENT	5,000	0
599	OTHER CHARGES	2,000	0
790	OTHER EQUIPMENT	2,000	0
72210:	REGULAR INSTRUCTION PROGRAM	184,406	0
11603:	TITLE I CONSOLIDATED ADMIN	184,406	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11701: TITLE I		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
116	662521	0	662,500
163	743689	0	671,000
201	73433	0	70,500
204	75908	0	76,000
205	49443	0	49,500
206	2121	0	2,200
207	86700	0	86,700
208	5031	0	5,000
212	20390	0	19,400
429	69345	0	140,000
722	55000	0	62,000
71100:	REGULAR INSTRUCTION PROGRAM	0	1,844,800
COST CENTER	72130: OTHER STUDENT SUPPORT		
499	10000	0	10,000
599	22642	0	24,000
72130:	OTHER STUDENT SUPPORT	0	34,000
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
189	195998	0	196,000
201	12152	0	12,200
204	16718	0	16,800
205	7972	0	8,000
206	488	0	500
207	15300	0	15,300
208	888	0	900
212	2842	0	2,900
355	8000	0	8,000
524	46706	0	47,000
72210:	REGULAR INSTRUCTION PROGRAM	0	307,600
11701:	TITLE I	0	2,186,400

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	11703: TITLE I CONSOLIDATED ADMIN		
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
105	88921	0	95,000
161	39104	0	41,000
201	7938	0	8,200
204	12481	0	13,000
205	6946	0	7,000
206	318	0	400
207	9775	0	10,000
208	567	0	600
212	1856	0	1,900
355	2500	0	2,500
399	2000	0	2,000
499	3000	0	3,000
513	0.0	0	5,000
599	2000	0	2,000
790	2000	0	2,000
72210:	REGULAR INSTRUCTION PROGRAM	0	193,600
11703:	TITLE I CONSOLIDATED ADMIN	0	193,600

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31601: IDEA PART B		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	199,350	0
162	CLERICAL	76,962	0
163	EDUCATIONAL ASSISTANTS	832,622	0
171	SPEECH TEACHERS	40,067	0
201	SOCIAL SECURITY	91,507	0
204	STATE RETIREMENT	101,201	0
205	EMPLOYEE INSURANCE - DEPENDENT	138,052	0
206	EMPLOYEE INSURANCE - LIFE	2,487	0
207	EMPLOYEE INSURANCE - HEALTH	233,325	0
208	EMPLOYEE INSURANCE - DENTAL	13,725	0
212	EMPLOYER MEDICARE LIABILITY	21,401	0
429	INSTRUCTIONAL SUPPLIES	20,000	0
725	SPECIAL EDUCATION EQUIPMENT	20,000	0
71200:	SPECIAL EDUCATION PROGRAM	1,790,699	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM		
105	SUPERVISOR	85,301	0
124	PSYCHOLOGY PERSONNEL	102,900	0
161	SECRETARY	42,016	0
162	CLERICAL	66,993	0
201	SOCIAL SECURITY	18,613	0
204	STATE RETIREMENT	29,726	0
205	EMPLOYEE INSURANCE - DEPENDENT	7,635	0
206	EMPLOYEE INSURANCE - LIFE	731	0
207	EMPLOYEE INSURANCE - HEALTH	25,500	0
208	EMPLOYEE INSURANCE - DENTAL	1,800	0
212	EMPLOYER MEDICARE LIABILITY	4,353	0
399	OTHER CONTRACTED SERVICES	2,500	0
524	IN-SERVICE/STAFF DEVELOPMENT	20,000	0
72220:	SPECIAL EDUCATION PROGRAM	408,068	0
COST CENTER	72710: TRANSPORTATION		
313	CONTRACTS WITH PARENTS	3,000	0
399	OTHER CONTRACTED SERVICES	200,500	0
72710:	TRANSPORTATION	203,500	0
31601:	IDEA PART B	2,402,267	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31602: IDEA PART B		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	57,190	0
201	SOCIAL SECURITY	3,546	0
204	STATE RETIREMENT	5,170	0
205	EMPLOYEE INSURANCE	6,600	0
206	EMPLOYEE INSURANCE-LIFE	132	0
207	EMPLOYEE INSURANCE-HEALTH	5,100	0
208	EMPLOYEE INSURANCE-DENTAL	282	0
212	FICA-MEDICARE	829	0
429	INSTRUCTIONAL SUPPLIES	8,423	0
513	WORKERS' COMPENSATION INS	184	0
71200:	SPECIAL EDUCATION PROGRAM	87,456	0
31602:	IDEA PART B	87,456	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31603: IDEA PART B		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
	429 INSTRUCTIONAL SUPPLIES	35,641	0
	725 SPECIAL EDUCATION EQUIP	21,218	0
	71200:SPECIAL EDUCATION PROGRAM	56,859	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM		
	524 IN SERVICE/STAFF DEVELOPMENT	400	0
	72220:SPECIAL EDUCATION PROGRAM	400	0
	31603:IDEA PART B	57,259	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	31604: IDEA PART B		
COST CENTER	72220: SPECIAL EDUCATION PROGRAM		
499	OTHER SUPPLIES & MATERIALS	7,421	0
524	IN SERVICE/STAFF DEVELOPMENT	6,000	0
72220:	SPECIAL EDUCATION PROGRAM	13,421	0
31604:	IDEA PART B	13,421	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	31701: IDEA PART B		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
116	199350	0	208,000
162	76962	0	79,000
163	832622	0	1,160,000
171	40067	0	42,000
201	91507	0	92,500
204	101201	0	103,000
205	138052	0	138,000
206	2487	0	2,500
207	233325	0	235,000
208	13725	0	14,000
212	21401	0	22,500
429	20000	0	30,000
725	20000	0	10,000
71200:	SPECIAL EDUCATION PROGRAM	0	2,136,500
COST CENTER	72220: SPECIAL EDUCATION PROGRAM		
105	85301	0	89,000
124	102900	0	105,000
161	42016	0	44,500
162	66993	0	69,000
201	18613	0	19,500
204	29726	0	30,000
205	7635	0	7,900
206	731	0	800
207	25500	0	26,000
208	1800	0	1,800
212	4353	0	4,500
399	2500	0	2,500
524	20000	0	25,000
72220:	SPECIAL EDUCATION PROGRAM	0	425,500
COST CENTER	72710: TRANSPORTATION		
313	3000	0	3,000
399	200500	0	220,000
72710:	TRANSPORTATION	0	223,000
31701:	IDEA PART B	0	2,785,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	41601: IDEA PRE-SCHOOL		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
163	EDUCATIONAL ASSISTANTS	41,519	0
201	SOCIAL SECURITY	4,484	0
204	STATE RETIREMENT	1,049	0
205	EMPLOYEE INSURANCE - DEPENDENT	7,206	0
206	EMPLOYEE INSURANCE - LIFE	144	0
207	EMPLOYEE INSURANCE - HEALTH	15,300	0
208	EMPLOYEE INSURANCE - DENTAL	900	0
212	EMPLOYER MEDICARE LIABILITY	1,049	0
429	INSTRUCTIONAL SUPPLIES	5,000	0
524	0.0	5,000	0
725	SPECIAL EDUCATION EQUIP	5,000	0
71200:	SPECIAL EDUCATION PROGRAM	86,651	0
41601:	IDEA PRE-SCHOOL	86,651	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	41701: IDEA PRE-SCHOOL		
COST CENTER	71200: SPECIAL EDUCATION PROGRAM		
163	41519	0	58,000
201	4484	0	4,800
204	1049	0	6,800
205	7206	0	7,500
206	144	0	200
207	15300	0	22,500
208	900	0	1,200
212	1049	0	1,200
429	5000	0	5,000
524	5000	0	5,000
71200:	SPECIAL EDUCATION PROGRAM	0	112,200
41701:	IDEA PRE-SCHOOL	0	112,200

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	61601: CARL PERKINS		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
429	INSTRUCTIONAL SUPPLIES	38,019	0
730	VOCATIONAL INSTRUCTIONAL EQUIPMENT	78,866	0
71300:	VOCATIONAL EDUCATION PROGRAM	116,885	0
COST CENTER	72130: OTHER STUDENT SUPPORT		
355	TRAVEL	20,000	0
524	IN-SERVICE/STAFF DEVELOPMENT	12,000	0
72130:	OTHER STUDENT SUPPORT	32,000	0
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM		
355	TRAVEL	2,000	0
524	IN SERVICE/STAFF DEVELOPMENT	2,000	0
72230:	VOCATIONAL EDUCATION PROGRAM	4,000	0
61601:	CARL PERKINS	152,885	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	61602: CARL PERKINS RESERVE PROJECT		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
499	OTHER SUPPLIES AND MATERIALS	4,000	0
71300:	VOCATIONAL EDUCATION PROGRAM	4,000	0
61602:	CARL PERKINS RESERVE PROJECT	4,000	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	61701: CARL PERKINS		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
	429 38019	0	57,000
	730 78866	0	60,000
	71300:VOCATIONAL EDUCATION PROGRAM	0	117,000
COST CENTER	72130: OTHER STUDENT SUPPORT		
	355 20000	0	20,000
	524 12000	0	12,000
	72130:OTHER STUDENT SUPPORT	0	32,000
COST CENTER	72230: VOCATIONAL EDUCATION PROGRAM		
	355 2000	0	2,000
	524 2000	0	2,000
	72230:VOCATIONAL EDUCATION PROGRAM	0	4,000
	61701:CARL PERKINS	0	153,000

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	61702: CARL PERKINS RESERVE PROJECT		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
499 4000		0	4,000
730 0.0		0	26,000
71300:VOCATIONAL EDUCATION PROGRAM		0	30,000
61702:CARL PERKINS RESERVE PROJECT		0	30,000

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	71601: TITLE II		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
116	TEACHERS	195,186	0
201	SOCIAL SECURITY	12,102	0
204	STATE RETIREMENT	17,645	0
205	EMPLOYEE INSURANCE - DEPENDENT	14,566	0
206	EMPLOYEE INSURANCE - LIFE	515	0
207	EMPLOYEE INSURANCE - HEALTH	25,500	0
208	EMPLOYEE INSURANCE - DENTAL	1,480	0
212	EMPLOYER MEDICARE LIABILITY	2,830	0
71100:	REGULAR INSTRUCTION PROGRAM	269,824	0
COST CENTER	72130: OTHER STUDENT SUPPORT		
135	0.0	76,981	0
201	SOCIAL SECURITY	4,773	0
204	STATE RETIREMENT	6,959	0
205	EMPLOYEE AND DEPENDENT INSURANCE	7,139	0
206	EMPLOYEE INSURANCE-LIFE	203	0
207	MEDICAL INSURANCE	5,100	0
208	EMPLOYEE INSURANCE-DENTAL	296	0
212	FICA-MEDICARE	1,116	0
322	EVALUATION & TESTING	500	0
72130:	OTHER STUDENT SUPPORT	103,067	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
355	TRAVEL	2,000	0
499	OTHER SUPPLIES & MATERIALS	500	0
524	IN-SERVICE/STAFF DEVELOPMENT	17,289	0
72210:	REGULAR INSTRUCTION PROGRAM	19,789	0
71601:	TITLE II	392,680	0

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 71701: TITLE II		
	COST CENTER 71100: REGULAR INSTRUCTION PROGRAM		
116	195186	0	205,000
201	12102	0	13,000
204	17645	0	19,000
205	14566	0	15,000
206	515	0	600
207	25500	0	25,500
208	1480	0	1,500
212	2830	0	3,400
	71100:REGULAR INSTRUCTION PROGRAM	0	283,000
	COST CENTER 72130: OTHER STUDENT SUPPORT		
135	76981	0	78,000
201	4773	0	5,000
204	6959	0	7,500
205	7139	0	7,200
206	203	0	300
207	5100	0	5,100
208	296	0	300
212	1116	0	1,300
322	500	0	500
	72130:OTHER STUDENT SUPPORT	0	105,200
	COST CENTER 72210: REGULAR INSTRUCTION PROGRAM		
355	2000	0	2,000
499	500	0	500
524	17289	0	10,000
	72210:REGULAR INSTRUCTION PROGRAM	0	12,500
	71701:TITLE II	0	400,700

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	81601: HIGH SCHOOLS THAT WORK		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
189	OTHER SALARIES	64,544	0
201	SOCIAL SECURITY	7,205	0
204	STATE RETIREMENT	13,300	0
205	EMPLOYEE INSURANCE - DEPENDENT	13,200	0
206	EMPLOYEE INSURANCE - LIFE	300	0
207	EMPLOYEE INSURANCE - HEALTH	15,300	0
208	EMPLOYEE INSURANCE - DENTAL	900	0
212	EMPLOYER MEDICARE LIABILITY	1,700	0
355	0.0	1,500	0
71300:	VOCATIONAL EDUCATION PROGRAM	117,949	0
81601:	HIGH SCHOOLS THAT WORK	117,949	0

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED	RECOMMENDED
		2015-16	2016-17
ACTIVITY	81701: VOC TRANS		
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM		
189 64544		0	69,000
201 7205		0	8,000
204 13300		0	14,000
205 13200		0	13,500
206 300		0	300
207 15300		0	15,300
208 900		0	900
212 1700		0	2,000
355 1500		0	1,500
71300:VOCATIONAL EDUCATION PROGRAM		0	124,500
81701:VOC TRANS		0	124,500

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	91601: TITLE III		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
	429 INSTRUCTIONAL SUPPLIES	18,647	0
	722 REGULAR INSTRUCTION EQUIPMENT	7,000	0
	71100:REGULAR INSTRUCTION PROGRAM	25,647	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
	355 TRAVEL	4,500	0
	524 IN-SERVICE/STAFF DEVELOPMENT	1,500	0
	72210:REGULAR INSTRUCTION PROGRAM	6,000	0
	91601:TITLE III	31,647	0

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	91701: TITLE III		
COST CENTER	71100: REGULAR INSTRUCTION PROGRAM		
	429 18647	0	20,000
	722 7000	0	5,000
	71100:REGULAR INSTRUCTION PROGRAM	0	25,000
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM		
	355 4500	0	5,000
	524 1500	0	1,500
	72210:REGULAR INSTRUCTION PROGRAM	0	6,500
	91701:TITLE III	0	31,500
	142:SCHOOL FEDERAL PROJECTS	5,713,908	6,016,900

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	73100: FOOD SERVICE		
105	SUPERVISOR	54,124	56,300
119	ACCOUNTANTS	38,300	41,500
165	CAFETERIA	1,997,731	2,097,000
201	SOCIAL SECURITY	126,667	133,000
204	STATE RETIREMENT	140,222	149,000
205	EMPLOYEE INSURANCE	207,000	180,000
206	LIFE INSURANCE	3,400	3,400
207	HEALTH INSURANCE	262,000	262,000
208	DENTAL INSURANCE	15,300	15,300
210	UNEMPLOYMENT COMPENSATION	5,000	0
211	RETIREE BENEFITS	20,000	0
212	MEDICARE	30,256	31,500
320	DUES & MEMBERSHIPS	5,100	5,100
336	MAINTENANCE AND REPAIR SERVICES - EQUIP	130,000	130,000
349	PRINTING	3,000	2,000
354	TRANSPORTATION OTHER THAN STUDENTS	15,000	10,000
355	TRAVEL	6,000	5,000
399	OTHER CONTRACTED SERVICES	90,000	90,000
410	CUSTODIAL SUPPLIES	50,000	50,000
422	FOOD	2,020,000	2,086,000
435	OFFICE SUPPLIES	3,000	3,000
450	USDA - Commodities	400,000	400,000
451	UNIFORMS	4,000	12,000
499	OTHER SUPPLIES	114,000	124,400
513	WORKERS' COMPENSATION	66,500	66,500
524	IN-SERVICE/STAFF DEVELOPMENT	10,000	10,000
599	OTHER CHARGES	2,000	2,000
709	DATA PROCESSING EQUIPMENT	2,400	35,000
710	FOOD SERVICES EQUIPMENT	67,800	50,000
73100:	FOOD SERVICE	5,888,800	6,050,000
143:	CENTRAL CAFETERIA	5,888,800	6,050,000

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	73300: COMMUNITY SERVICES		
103	ASSISTANT	75,700	81,900
162	CLERICAL	42,100	44,600
166	CUSTODIAL PERSONNEL	93,300	90,000
169	PART-TIME PERSONNEL	948,000	974,000
201	SOCIAL SECURITY	71,500	73,900
204	STATE RETIREMENT	70,200	82,400
205	EMPLOYEE INSURANCE-DEPENDENT	66,500	73,000
206	EMPLOYEE INSURANCE-LIFE	1,400	1,400
207	EMPLOYEE INSURANCE-HEALTH	82,100	87,500
208	EMPLOYEE INSURANCE-DENTAL	5,000	5,000
212	EMPLOYER MEDICARE LIABILITY	16,500	17,300
315	CONTRACTS WITH VEHICLE OWNERS	20,000	20,000
355	TRAVEL	1,000	1,000
399	OTHER CONTRACTED SERVICES	40,000	40,000
422	FOOD SUPPLIES	65,000	70,000
429	INSTRUCTIONAL SUPPLIES	10,000	15,000
499	OTHER SUPPLIES	5,000	5,000
510	TRUSTEE'S COMMISSION	13,000	13,000
599	OTHER CHARGES	1,000	1,000
709	DATA PROCESSING EQUIPMENT	1,700	1,000
790	OTHER EQUIPMENT	1,000	1,000
73300:	COMMUNITY SERVICES	1,630,000	1,698,000
146:	EXT. DAY CARE PROGRAM	1,630,000	1,698,000

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	00000:		
COST CENTER	82110: GENERAL GOVERNMENT PRINCIPAL		
601	PRINCIPAL ON BONDS	5,228,030	6,106,929
610	PRINCIPAL CAPITAL LEASE	358,547	304,702
612	PRINCIPAL ON LOANS	2,900,501	2,020,501
82110:	GENERAL GOVERNMENT PRINCIPAL	8,487,078	8,432,132
COST CENTER	82130: DEBT SERVICE - EDUCATION		
610	PRINCIPAL ON CAPITAL LEASES	235,399	255,918
82130:	DEBT SERVICE - EDUCATION	235,399	255,918
COST CENTER	82210: GENERAL GOVERNMENT INTEREST		
603	INTEREST ON BONDS	4,058,331	3,749,699
611	INTEREST CAPITAL LEASE	77,115	65,480
613	INTEREST ON LOANS	1,299,478	1,191,602
699	OTHER DEBT SERVICE	2,709,607	2,708,923
82210:	GENERAL GOVERNMENT INTEREST	8,144,531	7,715,704
COST CENTER	82230: EDUCATION INTEREST		
611	INTEREST ON CAPITAL LEASES	75,404	62,689
82230:	EDUCATION INTEREST	75,404	62,689
COST CENTER	82310: GENERAL GOVERNMENT OTHER		
324	FINANCIAL ADVISORY SERVICES	5,000	575,000
510	TRUSTEE COMMISSIONS	295,000	15,100
599	OTHER CHARGES	15,100	295,000
699	OTHER DEBT SERVICE	575,000	5,000
82310:	GENERAL GOVERNMENT OTHER	890,100	890,100
151:	GENERAL DEBT SERVICE FUND	17,832,512	17,356,543

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 177: EDUCATION CAPITAL PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
ACTIVITY	03051: EDUCATION CAPITAL PROJECTS		
COST CENTER	91300: EDUCATION CAPITAL PROJECTS		
510	TRUSTEES COMMISSION	0	30,000
799	OTHER CAPITAL OUTLAY	1,270,000	1,305,000
91300:	EDUCATION CAPITAL PROJECTS	1,270,000	1,335,000
03051:	EDUCATION CAPITAL PROJECTS	1,270,000	1,335,000
177:	EDUCATION CAPITAL PROJECTS	1,270,000	1,335,000

REPORT 010-400

RECOMM EXP

APPROPRIATIONS

FUND 189: GENERAL CONSTRUCTION PROJECTS

OBJECT	TITLE	AMENDED 2015-16	RECOMMENDED 2016-17
	ACTIVITY 52600: INFO TECHNOLOGY GRANT		
	COST CENTER 91110: GENERAL ADMINISTRATION PROJECTS		
709 1348942		0	1,250,050
91110:GENERAL ADMINISTRATION PROJECTS		0	1,250,050
52600:INFO TECHNOLOGY GRANT		0	1,250,050

**RESOLUTION FIXING THE TAX LEVY IN
BLOUNT COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2016**

Resolution No. 16-06-005

Resolution Sponsors: Commissioners Jerome Moon/Mike Lewis

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on this 16th day of June, 2016, that the combined property tax rate for Blount County, Tennessee for the year beginning July 1, 2016, shall be \$2.47 on each \$100 of assessed taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General County	\$0.88
General Purpose Schools	\$1.07
Debt Service	\$0.48
Education Capital Projects	<u>\$0.04</u>
Total	\$2.47

SECTION 2. BE IT FURTHER RESOLVED it is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

SECTION 3. BE IT FURTHER RESOLVED there is also imposed on the sale of beer at wholesale a tax equal to thirty-five dollars and sixty cents (\$35.60) per barrel of thirty-one liquid gallons of beer sold as provided by Chapter 189 of the Public Acts of 2013, approved April 23, 2013, effective July 1, 2013. The tax upon barrels containing more or less than thirty-one gallons shall be taxed at a proportionate rate.

SECTION 4. BE IT FURTHER RESOLVED in accordance with the Chapter 63 Private Act of 2012 there is levied a privilege tax of five percent (5%) on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

SECTION 5. BE IT FURTHER RESOLVED that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee Code Annotated in Section 67-1-702.

SECTION 6. BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Duly passed and approved on this 16th day of June, 2016.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF
BLOUNT COUNTY, TENNESSEE FOR THE YEAR
BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017**

Resolution No. 16-06-006

Resolution Sponsors: Commissioners Jerome Moon/Mike Lewis

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 16th day of June, 2016, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2016 and ending June 30, 2017, according to the following schedule:

<u>General Fund</u>	<u>Proposed</u>
County Commission	122,828
Board of Equalization	2,849
Beer Board	550
Budget Committee	-
County Mayor	242,038
Personnel	183,611
Election Commission	638,966
Register of Deeds	599,835
Development	623,312
Planning	239,214
County Building Maintenance	1,484,139
Other General Administration	862,088
Preservation of Records	105,982
Risk Management	155,254
Accounting and Budgeting	706,717
Purchasing	277,484
Central Services	1,641,500
Indigent Billing	1,206,000
Property Assessor	862,201
Reappraisal	371,011
County Trustee	484,113
County Clerk	1,157,964
Data Processing	827,444
Circuit Court Judge	111,186
Circuit Court Clerk	2,256,238
Recovery/Criminal Court	466,580
General Sessions Judge	1,019,411
Chancery Court - Clerk and Master	467,266
Juvenile Court	489,541
Public Defender	47,418
Judicial Commissioners	233,044
Other Administration of Justice	536,142
Probation	590,510
Victim Assistance	52,000
Sheriff's Department	11,618,864
Sex Offender Registry	6,000

Jail	8,750,487
Workhouse	13,460
Juvenile Services	1,678,018
Fire Prevention	23,250
Civil Defense	166,233
Civil Defense - EMPG Grant	28,530
Other Emergency Management	324,793
Local Health Center	400,652
Local Health Center-DGA grant	923,788
Animal Control	417,315
Animal Shelter Grant - SMACF	182,090
Other Local Welfare	98,668
Parks and Recreation	693,977
Agriculture Extension Service	163,496
Soil Conservation	129,376
Industrial Development	1,062,200
Veteran Services	183,953
Contributions to Other Agencies	124,573
Litter & Trash Grant	86,281
General Administration Projects	37,000
Public Safety Projects	838,768
Transfers Out - Library & QSCB	2,355,799
Total General Fund	\$ 49,372,007
Total Courthouse & Jail Maintenance	\$ 190,970
Total Law Library	\$ 8,747
Public Library	
County Buildings	185,438
Libraries	1,966,673
Other Social Cultural-Recreation	131,875
General Administration Projects	36,500
Total Public Library	\$ 2,320,486
Total Drug Control Fund	\$ 256,500
Highway/Public Works Fund	
Administration	738,919
Highway and Bridge Maintenance	4,280,394
Operation and Maintenance of Equipment	798,890
Capital Outlay	444,000
Total Highway/Public Works Fund	\$ 6,262,203
General Purpose School Fund	
Regular Education	40,456,400
Special Education	8,291,500
Vocational Education	3,667,800
Adult Education	250,300
Retiree Insurance	1,280,000
Attendance	137,400

Health Services-Clinic Personnel	917,700
Other Student Support-Guidance	1,995,100
Regular Education Support	2,311,400
Special Education Support	510,300
Vocational Education	93,300
Adult Program	139,200
Safe Schools Grant	53,000
Board of Education Services	2,032,100
Office of Director of Schools	827,200
Office of the Principal	6,660,600
Fiscal Services	217,400
Operation of Plant	7,841,250
Maintenance of Plant	2,252,100
Transportation	4,301,850
Technology	1,977,700
Early Childhood Education	708,200
Schools-Regular Capital Outlay	1,909,500
Education Debt Service Contribution PG	318,700
Total General Purpose School Fund	\$ 89,150,000
Federal School Projects Fund	
Regular Instruction Program	\$ 2,673,000
Special Education Program	2,674,200
Vocational Education Program	275,500
Other Student Support	171,200
Transportation	223,000
Transfers	
Total Federal School Projects Fund	\$ 6,016,900
Total Central Cafeteria Fund	\$ 6,050,000
Total Extended Day Care Program Fund	\$ 1,698,000
General Debt Service Fund	
General Government Principal	8,432,132
Education Principal	255,918
General Government Interest	7,715,704
Education Interest	62,689
General Government Other	890,100
Total General Debt Service Fund	\$ 17,356,543
Education Capital Projects	\$ 1,335,000
General Administration Capital Projects	\$ 1,250,050
Total Budget FY 16-17	\$ 181,267,406

Section 2. Be it further resolved that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 3. Be it further resolved that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially-authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Section 4. Be it further resolved that if any fee officials, as enumerated in Section 8-22-102, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 5. Be it further resolved, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 6. Be it further resolved that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2017. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 7. Be it further resolved that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2016-17 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is

borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2017.

Section 8. Be it further resolved that the delinquent County property taxes for the year 2016 and prior years and the interest and penalty hereon collected during the year ending June 30, 2017 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2017. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 9. Be it further resolved, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2017.

Section 10. Be it further resolved, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 11. Be it further resolved, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2016. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 12. Be it further resolved that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. Be it further resolved, that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 14. Be it further resolved, the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the 3-5 year capital improvements concept to address those issues.

Section 15. Be it further resolved, Interest Earnings would be credited to the General County, Library, Drug Control, Highway, General Purpose Schools, Cafeteria, Extended Care, Educ. Cap. Projects, General Liability, Worker's Compensation, Employee Health and Dental, Drug Task Force, and District Attorney Funds based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 16. Be it further resolved that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. Be it further resolved that included in this budget is a supplement for the circuit court clerk as approved in prior years for the serving of more than one court, equal to 10% of his base salary, as authorized by T.C.A. 8-24-102 (2).

Section 18. Be it further resolved, that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Section 19. Be it further resolved, that excess amounts over and above those originally adopted as estimated cable franchise fee revenues for the Highway Department will be recorded in the General Fund.

Passed this 16th day of June, 2016.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date



**BLOUNT COUNTY
PUBLIC LIBRARY**

508 North Cusick Street
Maryville, TN 37804

Phone 865-982-0981
Fax 865-977-1142
www.blountlibrary.org

TO: Ed Mitchell, Blount County Mayor
Jerome Moon, Blount County Commission Chairman
FROM: K.C. Williams, Director
Bill Beaty, Library Board Chairman
DATE: 25 May 2016
RE: Appointments to Blount County Public Library Board of Trustees

At the 17 May 2016 regular meeting of the Blount County Library Board three candidates were approved to be forwarded to the County Commission with a recommendation that they be appointed to the Blount County Public Library Board of Trustees as representatives for the County. All three candidates are first time appointees and will serve their first term starting on 1 July 2016 and running through 30 June 2019. The candidates are as follows:

Mike Crabtree, Assistant Director of Curriculum and Instruction, Blount County Schools
Ginnae Harley, Director of Federal Programs, Knox County Schools
Meredith Goins, Section Manager, Research Services, Oak Ridge Associated Universities

All three candidate resumes are attached with this letter for your review. The Library Board is very pleased to present these highly qualified representatives for appointment. If you should need further information, please don't hesitate to call me at 864-273-1406.

Warm Regards,

K.C. Williams

MIKE CRABTREE

EXPERIENCE

ASSISTANT DIRECTOR OF CURRICULUM & INSTRUCTION, BLOUNT COUNTY SCHOOLS 2015-PRESENT

Responsibilities:

- Supervision and implementation of curriculum and instructional strategies in all grade bands, focusing on PreK-5. Coordinates efforts of the departments of Federal Projects (Career and Technical Education; Title I; Special Educational Services), Secondary Education; Assessment and Data; and Elementary Education, including Elementary Specials.
- Coordinates selection, ordering, and distribution of textbook materials for all grade bands and subject areas.
- Leads several special projects, including Digital Conversion Initiative; Work-Based Learning; Updating CTE Programs, specifically instituting an Advanced Manufacturing program of study in collaboration with Pellissippi State Community College and Tennessee Center for Applied Technology; Curriculum alignment in core areas of the middle school curriculum; and Teacher Leader Network development.

PRINCIPAL, CARPENTERS MIDDLE SCHOOL 2008-2015

Responsibilities:

- Supervision and implementation of curriculum and instructional strategies. Work with teacher leadership to analyze, interpret, and

communicate data reflecting school strengths and areas needing improvement. Devising, implementing, supporting, and evaluating plans of improvement, reporting findings to all stakeholders, both vertical and horizontal.

- Effective completion of staff evaluations. Involves staff in setting goals of improvement, conducting TEAM evaluations, conducting post-evaluation conversations. Responsible for the correct use of data in measuring student and staff performance, including the communication of the progress to stakeholders.
- Supervision of extra-curricular activities, both academic and athletic.
- Oversight of all school resources, ensuring such resources are used in correct manner to best meet the mission and goals of the school.
- Developing teacher leadership through structured organization. Department Chairs and Grade Level Team Leaders provide the basic structure for teacher input and representation.
- Providing a safe environment for students, staff, and families. Includes leading the school Crisis Management Team in training, planning, and implementation of the school safety plan, coordinating with the School Resource Officer and nurse on issues relating to safety and security, and conducting safety drills at planned intervals for various emergency

situations. Also includes supervising custodial and cafe crews to provide a clean and healthy environment.

- Set the tone for the culture of the school. The mission of CMS is to provide the best education for the students and families of South Blount County. We intend to do this by focusing on teaching (a solid curriculum taught using engaging strategies), learning (using data to determine the effectiveness of the teaching; providing supports when needed), and relationships (meeting the affective needs of each child in a caring and safe environment).

ASSISTANT PRINCIPAL, CARPENTERS MIDDLE SCHOOL 2001-2008

Responsibilities:

- Management and supervision of student affairs, particularly student behavior. Involves processing and investigating student misconduct, providing due process, administering consequences, and communicating with students, family members, and staff regarding the outcomes. Also involved planning and implementation of strategies/programs aimed at reducing negative behaviors and increasing positive behaviors.
- Counseling students and families with issues, stresses, or concerns. Involves assisting students with ways to cope with issues and/or referral

to other resources for resolution. Requires knowledge of adolescent behavior, family dynamics, and community resources.

- Supervision of the school improvement process. Includes leadership of a joint team of teachers/administrators guiding the SIP process resulting in the development and implementation of a plan containing the school's vision, accomplishments, data, goals, and evaluation strategies.
- Coordination of teacher observations. Involves providing teachers with necessary information to complete the observation cycle, distributing required paperwork and instructions, scheduling and conducting observations, collaborating with the head principal to complete final assessments, and turning in all documentation to the Central Office Personnel Department.
- Supervision of extracurricular activities such as athletic events, parent meetings, and student presentations.
- Primary supervision for special education programs, including resource, CDC, inclusion, and Alternative Behavior Class personnel and students. Involves scheduling teaching assistants to various inclusion classes, planning with teachers using strategies and resources to improve instruction, planning and implementing behavior-specific student goals, and communicating with parents regarding student IEPs.

- Scheduling teacher supervisory duties such as bus duty and lunch room monitoring.
- Participate with the Leadership Team comprised of teacher representatives and administrators in the development and implementation of school goals.
- Coordination of safety services. Includes leading the school Crisis Management Team in training, planning, and implementation of the school safety plan, coordinating with the School Resource Officer and nurse on issues relating to safety and security, and conducting safety drills at planned intervals for various emergency situations.

ASSISTANT PRINCIPAL, WILLIAM BLOUNT HIGH SCHOOL
1999-2001

Responsibilities:

Each of the preceding responsibilities outlined above also apply to the duties as Assistant Principal at William Blount High School.

ASSISTANT DIRECTOR OF FEDERAL PROJECTS, BLOUNT COUNTY SCHOOLS 1996-1999

Responsibilities:

- Supervision and management of the Federal Projects Department, including special education; Title I; Title II; and Title VI projects

- Administration of the Title II-Eisenhower Professional Development project, including conducting district-wide needs assessment, organizing and implementing professional development activities, and evaluating the program's effectiveness on student achievement. Notable achievements include use of funds to provide researched-based math and science instruction such as AIMS and Project Wild classes. Funding also allowed several math and science graduate courses to be taught free of charge to Blount County educators.
- Coordination of the Title IV Safe and Drug Free Schools project, including committee development and diagnosis of needs, organizing materials and events, and evaluation of program goals. Notable achievements include increased collaboration between BCS and Blount County Sheriff's Department, including SRO training on several occasions. SDFS project also forged partnerships with school counselors by providing training and materials on relevant topics such as violence and safety.
- Administration of the Title VI program, including writing, implementing, and assessing program objectives.
- Assisted in management of the system's Title I project, including needs assessments, program implementation, and project assessments. Notable achievements include the co-mingling of federal funds to

provide each K-5 Title I school with an assistant in each classroom.

Blount County also was one of the first systems to use inclusion-based models for its Title I instructors and assistants.

- Supervision of the Special Education Department for Blount County Schools. Duties include monitoring compliance with IDEA regulations, educating staff and teachers of IDEA rules and current education trends, employment of teachers and assistants serving students in the BCS system, budget preparation and execution of services, and assessment of program objectives. Notable achievements include implementation of a model inclusion classroom format of instruction, streamlining required documentation for IEP, and integrating technology into the special education classroom.
- Other duties in this capacity include:
 - Committee chair in the development of middle school programs for BCS
 - Disciplinary Hearing Authority consultant for special education cases
 - Teacher evaluations and assessments
 - Paraprofessional training

**DIRECTOR OF GIFTED/ACADEMICALLY TALENTED
PROGRAMS, BLOUNT COUNTY SCHOOLS 1988-1996**

Responsible for the management of the Gifted and Academically Talented Programs serving over 950 students in 14 schools through enrichment instruction. Duties and achievements include:

- Developed interactive curriculum that included high-interest lessons stressing authentic learning for students in grades 3-8.
- Established a parent support group affiliated with the Tennessee Association for the Gifted
- Established a summer enrichment program for gifted and talented students
- State office holder with the Tennessee Association for the Gifted
- Provided several training sessions for schools, systems, and associations on teaching gifted students.
- Grant participant with Maryville College and the Consortium for the Advancement of Private Education in providing gifted services to rural students.
- Sponsored four district-wide academic events in grades 1-8, all of which are still functioning today:
 - Academic Olympics
 - Academic Bowl

- Science Fair (first began in 1989)
- Social Studies Fair (first began in 1990)

EDUCATION

Tennessee Technological University, Cookeville, TN — Educational Specialist in Educational Leadership, 1997

Tennessee Technological University-Special Education Certification, 1988

Tennessee Technological University-Master of Arts in Elementary Education, 1987

Tennessee Technological University-Bachelor of Science in Secondary Education (Social Sciences), 1986

PROFESSIONAL CONTRIBUTIONS

2014-15	TEAM Train the Trainer Presenter-SDOE. Trained local administrators in the new TEAM Administrative Rubric through Principal Study Council group.
2014 Member,	Administrative Mentor and Advisory Board Lincoln Memorial University
2009-Present	Technology Committee Representative, Blount County Schools
1995-97 President	Executive Board Member/ Regional Vice-Tennessee Association for the Gifted
1995	Chairperson, Social Studies Texbook Selection Committee Blount County Schools
1991, 1997-99	Professional Development Committee (Chairperson, 1997-98) Intermediate Grades Advisor, 1997 Blount County Schools
1997-1998	Middle School Steering Committee Blount County Schools

1997-1998	Middle School Career Exploration Committee, Chair Middle School Technology Committee Blount County Schools
1997-1999	Safe and Drug-Free Schools Committee Blount County Schools
1990	Curriculum Writer Tennessee Valley Authority
1998, 1999 2000	Grant Recipient Tennessee Department of Education Goals Program
1996	Grant Recipient Appalachian Educational Laboratory Equity Minigrant Program
1990-1995	Grant Recipient (six awards) Blount County Chamber of Commerce
1989-1996 Foundation	Grant Recipient (six awards) Blount County Schools Education
1998	Grant Recipient (co-author) BellSouth Foundation

2000, 2003 Schools	Grant Recipient (two awards) National Education Association Urban Grants
2003	Special Education Continuous Improvement Monitoring Team Blount County Schools
2004	Grant Recipient National Tree Trust Foundation
1989-1994	Advisory Committee-Marketing Education Blount County Vocational Schools

SPECIAL TRAINING

- | | |
|--------------------|--|
| 1996 | Teacher Evaluation Training
Tennessee Department of Education |
| 1996 | Early Childhood Special Education Seminar
University of Tennessee, Knoxville |
| 1997, 1998 | LRP National Legal Conferences
Nashville, TN and San Francisco, CA |
| 1997, 1998 | National Title I Conference
San Antonio, TX and San Francisco, CA |
| 1998-2004 | National Middle School Conference
Indianapolis, IN; Washington, DC; Atlanta, GA |
| 1997
Conference | National Science Teachers Association Regional
Nashville, TN |
| 1996-1998
VI) | Federal Funding Workshops (Title I; Title II; Title IV; and Title
Tennessee Department of Education |
| 1996 | Technology Solutions Seminar,
Educational Management Group
Scottsdale, AZ |
| 1995 | "Break the Mold" Goals 2000 Grant Writing Workshop |

Tennessee Department of Education

- 1994 Grant Writing Workshop for Educational Administrators
University of Tennessee, Knoxville
- 2006 Understanding Autism
University of Tennessee, Knoxville
- 1990 Tennessee Educational Technology Conference
Tennessee Department of Education
- 2008 Tennessee Technology Conference
Nashville, TN
- 2008, 2009 East Tennessee Administrators Technology Conference
- 1989-1990 Tennessee Academy for Teachers of the Gifted
Belmont College, Nashville, TN
- 1988 Talents Unlimited Trainers Workshop
Tennessee Department of Education, Morristown, TN
- 1988 Our Backyard Biosphere Environmental Workshop
Great Smoky Mountain National Park Service, Townsend, TN
- 2003 Understanding Poverty Trainer Session
AHA Processes/Tennessee Department of Education,
Nashville,
TN

2005 Boys in Crisis Trainer Session
AHA Processes/Tennessee Department of Education,
Nashville,
TN

2001 Therapeutic Crisis Intervention Training
Blount County Schools

2010 TEAM Evaluation Training

2012-
Present leadership TN Common Core Training-attended math, ELA, and
workshops.

PRESENTATIONS & CONSULTATIONS

Blount County Schools

Understanding Poverty Training

Boys in Crisis

Hands-on Strategies for Middle School Classrooms

Grant Writing for the Timid

Instructional Assistant Orientation

How to Produce Successful Science/Social Studies Competitions

Programming for Gifted Students

Using Talents to Improve Your Classroom

Tennessee Association of Middle Schools

Hands-on Social Studies

Alcoa City Schools

Understanding Poverty

East Tennessee Education Association

Test Scores Are Back: What Do I Do? (Co-presenter)

Starting an Inclusion Program (Co-presenter)

Starting Programs for the Gifted

Tennessee Department of Education

Enhancing Student Achievement in Middle Schools (Co-presenter, LEAD Conference)

Starting Inclusion Programs (Co-presenter, Dept. of Special Education Annual Conference)

Tennessee Technological University

Everything You Wanted to Know About School Leadership

Lincoln Memorial University

New Administrators' Mentor

Producing Classroom Newsletters

Problems/Joys of Gifted Kids

Using the Computer for Cooperative Learning

Maryville College

Denso Learning Center Summer School-instructor

Gifted Students: Realities and Myths

Tennessee Association for the Gifted

Using Service Projects to Enhance Gifted Programs

Marine Biology Collaborative Project

Farragut Middle School

Non-Point Pollution Curriculum Training Workshop

Enviro2000 Teacher Workshop

Air Quality Curriculum teacher training workshop

Junior League of Knoxville

Teaching Air Quality Earth Day workshop

University of Michigan

Curriculum Advisor for the School of Natural Resources

TVVideo Publishing, Inc.

Technical Consultant for a series of science instruction videos

Tennessee Valley Authority

Curriculum Writer for a water science curriculum

Blount County Library

The Grapes of Wrath and the Culture of Poverty (For the Big Read Project)

PROFESSIONAL ORGANIZATIONS

National Association of Middle Schools

National Association of Secondary School Principals

Tennessee Association of Middle Schools

Tennessee Association for the Gifted

- Executive Board Member
- Regional Vice-President
- Program Committee Chair

Blount County Education Association

- Public Relations Chair
- Association Representative
- State Assembly Representative

Pi Lambda Theta Educational Honor Society

Phi Alpha Theta Historical Honor Society

Blount County Principals Association

COMMUNITY ORGANIZATIONS

Mount Lebanon Baptist Church, Member

Upward Basketball/Softball Coach

Eagleton Little League Coach

William Blount Tennis Booster Club Member

Odyssey of the Mind, Judge

American Heart Association, Charter Member for Blount County Chapter

American Cancer Society, Relay for Life Team Member

Smoky Mountain Archers, Member and Executive Board Member

HONORS & AWARDS

Tennessee Association for the Gifted-Gifted Teacher of the Year nominee,
1990

Maryville College-Award of Distinction for Science Advisory, 1993

GINNAE R. HARLEY

PROFESSIONAL SUMMARY

Mission: To assist in the transformation of public education so that all children especially those in underserved areas will dream big and succeed.

KEY ACHIEVEMENTS

Knox County Schools, Knoxville TN Director – Federal Programs, 2010-present

- Managed Knox County Schools Title I department consisting of 43 public and private schools and a \$14.3 million budget with results that in 2014-15:
 - 20 of 30 schools achieved more than half of their Annual Measurable Objectives (AMOs) and of those 17 achieved all 4 AMOs.
 - 19 of 28 schools closed at least half of their gap closure targets.
 - 18 of 29 schools closed their economically disadvantaged gap in Reading and Math.
- Reorganized the Knox County Schools Title I department to align staff and resources to meet the needs of all Title I schools. Currently manage 5 direct reports.
- Streamlined policies, procedures and guidelines, leveraged technologies, and developed tools that reduced the ordering process from +16 weeks to 2-3 weeks.
- Provided Title I principals the flexibility and autonomy to allocate their resources to best serve their students' needs. In December 2014, held the first KCS Title I Summit to reflect on the data for the past 3 years, shared ideas, and addressed how to better leverage Title I funds to maximize student achievement in 2015-16.
- Established a strategic budgeting process and developed a clear accountability framework and associated metrics for all Title I schools.
 - Created a transparent school allocation model so that all schools understand how funds are generated and allotted to each school.
 - Created a budget justification sheet to ensure that expenditures aligned to school's needs assessment, AMOs and gap closure targets, and then validated based on school level data.
 - In collaboration with Office of Accountability, helped create a return on investment model that measures how Title I funds have impacted student achievement data, and a poverty adjusted model that reflects the correlation between poverty and achievement when you account for / control for poverty.

Yum! Brands (Taco Bell) Brand Manager - New Product Development, 2008-2009

- Led strategic direction for growing snacking segment. Managed test market for launch of snack product.
- Leverage consumer research and competitive analysis to develop consumer insight and positioning for snack platform.
- Worked with food development to create product line of desserts and savory snacks to test in Summer 2009.

Johnson & Johnson, Inc Associate and Assistant Product Manager, 2001-2008

- Drove growth on the historically stagnant Imodium brand by developing a new franchise communication strategy and optimizing resource allocation.
- Cultivated new growth opportunities by researching consumer insights, conducting a needs assessment and identifying market trends. Recommended acquiring Purell Instant Hand Sanitizer as the Consumer Division's first acquisition.

- Led strategic direction for 2005-09 operating plan. Executed communication strategy, promotion activities, forecasting, and media planning.

City of Phoenix, Phoenix AZ Program Manager and Youth Counselor, 1994-1998

- Created, launched and marketed the City of Phoenix X-Tattoo Gang Removal program and the Attendance Is Mandatory (AIM) Truancy Program via strategic partnerships with the courts, school districts, and various community agencies.
 - Created a win-win situation by recommending that the city self-fund the program by charging adults a fee to participate. The city saved tax dollars and adults paid less than through a private doctor. In exchange for the reduced cost, the adults agreed to serve as dedicated mentors to the youth in the program.
 - Collaborated with neighboring districts to sell the benefits of the AIM program, modified the program to fit each district's needs, and shared best practices. As a result, AIM membership increased from 15 schools in one district to 88 schools in ten districts in two years.

RECOGNITIONS

- 2007 McNeil Marketing Excellence Award – Imodium Brand.
- Nominated for President's 2004 Innovation Award for Purell Acquisition.
- 1995 City Manager's Excellence Award - The X-Tattoo Gang Removal program.

EDUCATION

The Broad Center for the Management of School Systems

M.E., Education Leadership, The Broad Residency in Urban Education 2012

Washington University Saint Louis, MO

M.B.A., General Management 2000

- 1998 Fellow, Consortium Graduate in Management Studies

Cornell University Ithaca, NY

B.A., Government 1992

VOLUNTEER ACTIVITIES

Board member, Blount County Friends of the Library	2014 – present
Member, Alpha Kappa Alpha Sorority, Inc	2003 – present
Member, Johnson & Johnson New Jersey Volunteers	2001 – 2006

Meredith P. Goins

EDUCATION

2000	University of Tennessee-Knoxville MS, Information Science	Knoxville, TN
1996	East Carolina University BA, Communication, Public Relations	Greenville, NC

Graduate of the 2000 North Carolina Library Association Leadership Institute

EXPERIENCE

6/15 – present	Section Manager, Research Services Oak Ridge Associated Universities	Oak Ridge, TN
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Personnel Management: Empower 10 full and part time staff spread across four states and three time zones. Build a culture of respect, communication and teamwork. Identify and provide training opportunities for all as well as coach permanent staff to grow them for the organization. Compile weekly hourly hour allocations and keep staff aware of upcoming needs. Develop, educate staff about, and enforce training, procedures, policies, guidelines and regulatory requirements. Find ways to reward employees.

Program Management: Work with Project Managers to build timelines and budgets for reviews RA's support. Maintain regular communication with individuals and departments we support to verify the customer is pleased with the deliverables. Foster a culture of teamwork and continual improvement. Look for intrapreneurs and collaborators. Build a strong internal and external image.

Professional and Technical Performance: Three years of experience taking customer requirements for virtual meetings. Build meeting, test and then host. Troubleshoot technical issues before, during and after the meeting, and provide recorded meeting and statistics as final deliverable.

Financial Management: Support purchase of multi-year contract for database services from ProQuest; responsible for contracts with Leadership Directory. Approve and track Research Services expenditures including staffing, training and material expenses.

Program Development: Team with HEE, WD and others to support their work. Build relationships to find ways to bid together on opportunities. Support data calls for bids. Perform research to identify potential new business opportunities and markets. Compile and analyze information to produce customer and competitive intelligence reports.

Communications: Built strong relationships at the GMs, ADs, VPs and Business Operations team in the recent past. Stay in touch via weekly meetings and regular email to share needs, potential concerns and risks. Build Research Services short and long term goals.

3/13 – 6/15

Research Associate 5 (Information Science)

Oak Ridge Associated Universities

Oak Ridge, TN

- Perform research to identify potential new business opportunities and markets; compile and analyze information to produce customer and competitive intelligence reports
- Analyze RFPs, scientific research proposals and technical documents to determine qualifications required of Subject Matter Experts (SME) to serve as reviewers; search for potential reviewers utilizing internal and external databases and social media
- Work with SAWD Tech Team to design and implement SharePoint sites to manage information flow including responses, questions, CVs, conflict of interest forms and contact information for 12 to 989 reviewers per project
- Compile statistics on recruitment efforts
- Advertise, interview and work with BOQA to hire 4 PTT Research Associates
- Train Research Associates and serve as a resource for further information to perform our work efficiently and effectively
- Compile weekly hourly allocations of staff per project
- Track hours used by Research Associates and apply them against technical directions
- Served on the SAWD Change Management Team, the STRI Communications Team
- Recruit reviewers via email and telephone for 64 postal, web, and live reviews

6/09 – 3/13

Research Associate

Integrated Solutions & Services, Inc.

Contracted to Oak Ridge Associated Universities

Knoxville, TN

Oak Ridge, TN

- Identify and track federal, state, and corporate business development opportunities; design and maintain SharePoint site to house information
- Develop marketing materials for ISS to sell Research Services
- Produce biweekly forecasting reports and prepare quarterly reports
- Identify and recruit 15K+ SME in a three year period; manage information flow including responses, CVs, conflict of interest forms and contact information for 65+ web and live panel reviews
- Perform literature searches and manage weekly environmental scans on select data; utilize social media to discover new prospects
- Manage up to five contractors to meet deadlines and information needs of department.

12/06 – 6/09

Director of Development & Public Relations

Great Smoky Mountains Institute at Tremont

Townsend, TN

- Served as first PR and fundraiser for the organization; wrote policies and procedures; implemented processes, systems, timelines and checklists; built buy-in and comfort level with staff for new department
- Planned and managed \$250K department budget; recruited and managed and evaluated one FTE and 17 volunteers
- Founded Tremont's first "Friends" group, the Legacy of Tremont, gaining approval from Tremont's Board, the Friends of the Smokies, Great Smoky Mountains Association as well as the National Park Service. Wrote charter, roles and responsibilities and training materials for Legacy of Tremont
- Worked with contractor to identify needs and requirements to code and deliver a contact management database
- Priced, marketed and built partnerships to launch the Southern Appalachian Naturalist Certification Program
- Served as editor and writer for Tremont's Walker Valley Reflections newsletter: Winter 2008 | Fall 2008 | Summer 2008 | Spring 2008 | Winter 2007 | Fall 2007 | Summer 2007

- Provided creative services for 2007, 2008 annual reports, brochures, DVD teacher guides and program evaluation booklet, fact sheets, SOPs, presentations, online store, Facebook, Flickr
- Media relations resulting in 66 TV, radio, internet and newspaper stories, plus \$20K in advertising sponsorships for special events

1/05 – 12/06

**Marketing/Outreach Coordinator
Amputee Coalition of America**

Knoxville, TN

- Served as first marketing staff member for the organization; wrote policies and procedures; created timelines, processes and checklists
- Marketing efforts in 2006 increased website unique visitors by 14%, increased information requests to national call center by 25%, and increased reach of email marketing by 42%
- Develop annual conference prospectus; sell advertising and organizational sponsorship opportunities
- Identified and cultivated key organizations and individuals to target as partners and/or sponsors
- Managed, staffed, tracked and evaluated annual outreach to 35 national and regional medical conferences
- Compiled data and wrote progress report and reapplication for \$1.65 million annual grant from the Centers for Disease Control and Prevention

5/02-1/05

**Librarian, National Limb Loss Information Center
Amputee Coalition of America**

Knoxville, TN

- Lead ACA evaluation team to measure outcomes of ACA programs and events
- Researched prospective donors and amputees of note and compiled weekly reports for BOD
- Compiled and published monthly web based publications "PubMed© Abstracts and "Topic of the Month"
- Participated in the implementation of NLLIC's first OPAC; designed OPAC Shockwave tutorial
- Trained patients, medical staff and media on how to utilize the OPAC
- Selected, priced, marketed and sold ACA educational materials online and via print catalogs
- Managed and implemented collection development budget on limb loss related materials including AV, serials in both print and online formats, and books

8/00-5/02

**Director, Person County Public Library,
Hyconeechee Regional Library System**

Roxboro, NC

- Managed 11 FTE's, an annual materials budget of \$870,572, circulating 97,500 items annually
- Planned, promoted and implemented annual Adult Lecture Series, Summer Reading Program and daily Bookmobile outreach
- Trained students, business and parents in using NCLIVE databases
- Maintained PCPL's two servers; served on the region-wide planning committee for a new web-based OPAC
- Wrote and implemented Gate's Foundation and Person County Partnership for Children grants
- Negotiated donation of bi-monthly page in the Roxboro Courier=Times, valued at over \$10K

10/98-6/00

**Research Assistant, Development & Alumni Affairs Research,
University of Tennessee**

Knoxville, TN

- Collected and interpreted data on corporations, foundations and individuals from research documents, journals, reports, and databases to show, trends, recommendations or conclusions
- Provide proactive and reactive research on alumni, businesses, foundations and grants for seven development staff in Planned Giving, and the Colleges of Arts & Sciences, Communication, Engineering, and Law

COMMUNITY SERVICE

East Carolina University, Greenville, NC
Regional Alumni Contact, 2008-2012

Girl Scouts of Southern Appalachians, Little River Service Unit, Troop #21737, Maryville, TN
Volunteer, 2010-present
Outdoor Volunteer, 2012-present

Great Smoky Mountains National Park, Gatlinburg, TN
Member, GSMNP 75th Anniversary Alumni Reunion committee, 2007-2009

Great Smoky Mountain Council, Tuckaleechee District, Cub Scout Pack 87, Maryville, TN
Pack Committee member, 2008-2011; Chair 2011-2012
Pack Webmaster, 2010-2012

New Providence Presbyterian Church, Maryville, TN
Librarian, Alexander-Smith Library and Flo Alexander Children's Library, 2009-present
Children's Council, 2005-2009
Adult Education Team Member, 2009-2012; Chair 2010-2012
Member, Share the Vision BRIDGE Stewardship Committee, 2009-2012
Writer/Editor, Annual Stewardship Campaign, 2011-2012
Member, Nominating Committee, 2011, Chair 2013
Ruling Elder, 2011-2014
Administration Team Member, 2012-2014
Personnel Committee, 2012-2014, Chair 2013-2014

AWARDS

- ORAU EAS Level 2 award for leading team to develop requirements for the SME Database, 2015
- ORAU EAS Level 1 award for participation in the SAWD One Team, 2014
- ORAU EAS Level 1 award for presenting *How Do you Socialize a Network?* for the SAWD Professional Development series, 2014
- ORAU EAS Level 2 award for supporting the successful Florida Department of Health bid, 2014
- Annual Merit Review Team Award, STRI, Oak Ridge Associated Universities, August 2012
- National winner of the Medical Library Association's Annual Conference PR Swap & Shop, May, 2004
- ACA staff award, "Helping Hands Award" March, 2004
- ACA staff award, "Helping Hands Award" August, 2003
- Awarded full scholarship to attend the 2000 North Carolina Library Association Leadership Institute

PROFESSIONAL SERVICE

East Tennessee Library Association, 2003-present
Editor, ETLA Newsletter, 2004-2006

Public Relations Society of America, 2007-2009
Editor, Volunteer Chapter Newsletter, 2007-2009

South College Library, Knoxville, TN
Member, External Advisory Board, 2003-2005

Tennessee Advisory Council on Libraries, 2011-present
Appointed Special Libraries Representative by Tennessee Secretary of State Tre Hargett 2011-present
Chair, 2013 - present

Tennessee Library Association, 1998-present
Publications Advisory Board, 2011-2013
Chair, Ad hoc Development Committee, 2012-2014
Editor, Tennessee Library Association Newsletter, 2011-2013
Member, Membership Committee, 2010-2014
Member, Career Services Committee, 2014 - present
Co-chair, Career Services Committee, 2016-present
University of Tennessee School of Information Science, Knoxville, TN
Secretary, SIS Alumni Board, 2009-2010
Student mentor, 2003-present

ARTICLES & PUBLICATIONS

1. Goins, Meredith P. *2002 ACA Print and Video Resource Catalog*, Amputee Coalition of America, 2002
2. Goins, Meredith P., "Coming November 1 to a Computer Near You!" in *Motion*, 12(6) p. 35
3. Goins, Meredith P. *2003 ACA Print and Video Resource Catalog*, Amputee Coalition of America, 2003
4. Goins, Meredith P., "New NLLIC Online Library Catalog Debuts" in *Motion*, 13(1) p. 24
5. Goins, Meredith P., "ACA Reviews and Resources" in *Motion*, 13(1) p. 62
6. Goins, Meredith P., "Using the NLLIC Library to Aid You and Your Support Group" *Communicator*, 4(3)
7. Goins, Meredith P. "ACA Reviews and Resources" in *Motion*, 13(1) p. 62
8. Goins, Meredith P., "Find Data on Web for Free" *Knoxville News-Sentinel*, October 26, 2003
9. Goins, Meredith P. *2004 ACA Print and Video Resource Catalog*, Amputee Coalition of America, 2004
10. Goins, MP, Duncan, LJ, Sluder, K, "NLLIC: Outreach through our OPAC" *MLA News*, January 2004
11. Goins, Meredith P., "ACA Reaches Out to New Amputees" in *Motion*, 15(3) p. 58
12. Goins, Meredith P., "Creating a Library Partnership: Bridging the Information Gap" in *Motion*, 15(6) p. 42
13. Goins, Meredith P., "Marketing Your Support Group" in *Motion*, 15(6) p. 66
14. Goins, Meredith P., "Helping the ACA Help Others" in *Motion*, 16(2) p. 50
15. Goins, Meredith P., *2008 Course Catalog*, Great Smoky Mountains Institute at Tremont, 2007
16. Goins, Meredith P., *2010 Course Catalog*, Great Smoky Mountains Institute at Tremont, 2008
17. Goins, Meredith P. (ed.), *More than Just a Field Trip...Connecting Students & Nature: Independent Evaluative Study Detailing How Great Smoky Mountains Institute at Tremont Programs Impact student's Attitudes About Nature and Their Surroundings*, Great Smoky Mountains Institute at Tremont, 2008
18. Goins, Meredith P., *2010 Course Catalog*, Great Smoky Mountains Institute at Tremont, 2009
19. Goins, Meredith P., "Book Review: Understanding Healthcare Information" by Lyn Robinson for *Journal of Electronic Resources in Medical Libraries*, Vol. 8 No. 3, 306-308, 2011.
20. Goins, Meredith P. "Book Review: The Handheld Library: Mobile Technology and the Librarian" by Thomas A. Peters and Lori Bell, Editors for *Journal of Electronic Resources in Medical Libraries*. Vol. 11 No. 2, 107-109 2014.
21. Goins, Meredith P. "Book Review: The Accidental Data Scientist: Big Data Applications and Opportunities for Librarians and Information Professionals" by Amy Affelt for *Journal of Electronic Resources in Medical Libraries*. Submitted September 2015.

PRESENTATIONS

1. *NCLA Leadership Institute Outcomes*, North Carolina Library Association, Raleigh, NC, December, 2001
2. Panelist, UTK School of Information Science Career Night, Knoxville, TN, November, 2002

3. *Limb Loss Information: NLLIC at Your Service*, Tennessee Library Association Conference, Chattanooga, TN, April, 2003
4. *The National Limb Loss Information Center Library*, Knoxville Area Health Science Library Consortium, Knoxville, TN, October, 2003
5. *NLLIC and Healthy People 2010*, Medical Library Association Annual Conference, Washington, DC, May, 2004
6. *Marketing Your Support Group*, Amputee Coalition of America Annual Educational Conference and Exposition, Dallas, TX, August, 2005
7. Panelist, UTK School of Information Science New Student Orientation Practitioner Panel, January, 2010
8. Panelist, UTK School of Information Science New Student Orientation Practitioner Panel, August, 2010
9. *Social Media for the Rest of Us*, East Tennessee Presbytery Staff, Maryville, TN Sept. 19, 2011
10. *Membership Driven Publications: How TLA is Transforming What You See and Hear Based on When, Where and How You Want It*. Tennessee Library Association Annual Conference, Knoxville, TN, March 2012
11. *Social Networks for Parents*, New Providence Presbyterian Church, Maryville, TN, Nov. 11, 2012
12. *Taking Care of Business In a flash*, Tennessee Library Association Annual Conference, Chattanooga, TN, April 25, 2013
13. *E - Books, Open Access and the Virtual Client*, Tennessee Library Association Annual Conference, Chattanooga, TN, April 26, 2013
14. *Help Your Faculty, Doctors and Scientists Tell Their Story*, Tennessee Library Association Annual Conference, Murfreesboro, TN, May 1, 2014
15. Panelist, *Well Isn't that Special?*, panel discussion on hiring special librarians, Tennessee Library Association Annual Conference, Murfreesboro, TN, May 1, 2014
16. *How Do you Socialize a Network?*, SAWD Professional Development series for SAWD employees, September 4, 2014
17. Panelist, *What are employers looking for during the Hiring Process?*, Tennessee Library Association Annual Conference, Memphis, TN, May 2015
18. *Let's Find Common Ground: The Language of Science and Religion* presented to New Providence Presbyterian Church, Maryville, TN, Nov 15, 2015
19. *Social Media for Beginners*, SAWD Professional Development series for SAWD employees, January 12, 2016
20. *Tips & Tricks for the Library Resume*, Tennessee Library Association Annual Conference, Kingsport, TN, April 8, 2016

RESOLUTION No. 16-06-002

Sponsored by Commissioner Andy Allen

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from R-1(Rural District-1) to C(Commercial) for property located at the corner of Sevierville Road and Brookemeade Avenue, the property is identified on tax map 038, parcel 070.06.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day June, 2016:

WHEREAS, the legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Section 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, ET SEQ., OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from R-1(Rural District-1) to C(Commercial) for property located at the corner of Sevierville Road and Brookemeade Avenue, the property is identified on tax map 038, parcel 070.06, shown shaded on the following map.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Blount County Government

Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Commission

FROM: Blount County Building Commissioner

DATE: May 24, 2016

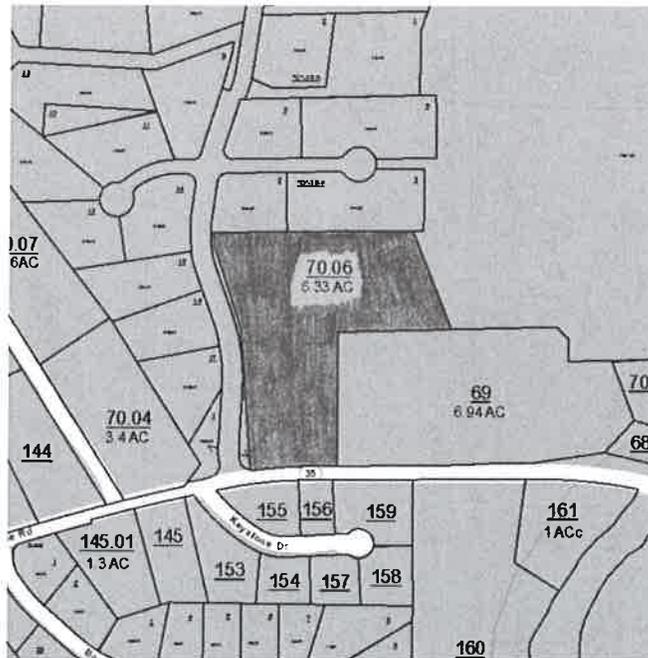
SUBJECT: Rezoning request at the corner of Sevierville Road and Brookemeade Avenue.

This rezoning request is for the property at the corner of Sevierville Road and Brookemeade Avenue. The property is identified on tax map 038, parcel 070.06. The applicant is requesting the property be rezoned to C-commercial from R-1-rural district one. The property is within the Urban Growth Boundary for the City of Maryville.

Since this property is located within the Urban Growth Boundary, both the Blount County and Maryville City Planning Commissions have heard this request. There is no recommendation from the Blount County Planning Commission and the Maryville Planning Commission has sent a recommendation not to approve this request. I have included the minutes from the Blount County Planning Commission and a letter confirming the action of the Maryville Planning Commission. I have also included emails that I received in regards to this request.

NOTICE OF PUBLIC HEARING. In accordance with Tennessee Code Annotated Sections 5-5-105 and 13-7-105, the Board of County Commissioners of Blount County, Tennessee, will convene and hold public hearing on June 7, 2016 at 5:30P.M., at the Blount County Courthouse Commission Meeting Room for the following proposed amendments to the Zoning Resolution of Blount County, Tennessee, being Resolution 00-06-010, and specifically the Zoning Map of Blount County, Tennessee.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from R-1(Rural District 1) to C(Commercial) for property located at the corner of Sevierville Road and Brookmeade Avenue, the property is identified on tax map 038, parcel 070.06.



Copies of the Resolutions may be obtained at the offices of the Blount County Building Commissioner and Secretary to the County Commission, during regular office hours. Blount County does not discriminate based on race, color or national origin in federal or state sponsored programs, pursuant to Title VI of the Civil Rights Act of 1964 (42 U.S.C. 200d).

APPROVED:

Jerome Moon
Commission Chairman

ATTEST:

Margaret Flynn
County Clerk

Ed Mitchell
County Mayor

April 28, 2016

Public Hearing and Possible Action Rezoning request from R-1 (Rural District 1) to C (Commercial) at corner of Hwy 411 North (Sevierville Road) and Brookmeade Avenue:

Public Input: (Below is a synopsis of the statements from the public input.)

- 1. Marian Fitzgerald, 1123 Havenwood Dr.: Sevierville Road is a very busy, narrow, two lane highway. This is not a good location for any commercial use. Both traffic safety on 411 and possible runoff into the Little River should be a concern to all of us. Once rezoned as commercial we can't go back to open space. These 6 acres will be legally be available into the future for many different uses including a lot of things, a "rowdy" tavern, gas station, even a junk yard. This is a case of "spot zoning" which bestows special privilege on a single property owner but does not protect the rights of surrounding property owners. It also fails to consider the needs of the general public both now and in the future. Spot zoning is a very unfair and ill consider practice. Finally, I would remind you that this same property owner tried to get this same parcel rezoned commercial back in 2008. The Planning Commission recommended not to approve the rezoning and the request was withdrawn. I think eight years ago the PC made a wise decision and I hope tonight that you will make another wise decision. Thank you.**
- 2. Jamie Daly, Commissioner 10th District. Travels this road a lot; is very heavily traveled with a lot turns and a lot of near accidents. But also thinks this part of the road is very beautiful. When this is discussed please bring up the owners intent – does he have a buyer, does he want to build something there and if they do the public should find out what kind of business is intended.**
- 3. Kathy Skinner, Martin Mill Pike. Consider any rezoning from rural to commercial to keep in mind the UGB were mandated by the State to minimize urban sprawl. (Used the description from John Lamb's training on sprawl.) There is 4 miles out from the nearest commercial zoned property. Please consider the Blount County Policies Plan, based on citizens input from 21 workshops that John Lamb conducted around the county. There are five guiding policies; the first two are 1) The rural, small town and natural character of the county should be preserved, and 2) Land use and development should be managed and regulated in order to preserve the quality of our growing county. The Planning Commission and the County Commission used and still use the Policy Plan to guide implementation activities such as adoption of the zoning regulations, adoption of the Conceptual Land Use Plan, and correlation of the 1101 Growth Plan, adoption of the Water Quality Plan, and more. Under the Guided Policies under R-1 land use it is stated - limited commercial by special exception along major roads but also says to concentrate commercial zoning at key intersections and designated development nodes. Key intersections in the RAC-2 zone have been identified on 411 N as appropriate for commercial. Consider this as a rural area; we have a growing population, consider how the county will look. Urge to avoid haphazard and hodgepodge development and to control the spread of concrete and sprawl into our rural areas. From the ETQG Conference came away with the**

following message: "Communities that are successful and economically vibrant focus on livability and quality of life." Part of the quality of life in our area is the rural, scenic, and historic aspects. Must be proactive in protecting these qualities and consider again the BC Policies Plan which asks to concentrate commercial in certain places (already have), and the whole concept of the UGB.

4. Clay Shwab. Representative of the Brookmeade at River Shoals Property Owner's Association. Distributed additional pictures at meeting. Owns 130 acres. 2008 the rezoning was turned down for valid reasons. Concerns regarding traffic safety, frequent wrecks and some have involved fatalities along this stretch of Sevierville Road due to a blind hill, no shoulders, and a very narrow road. Previous time it came before the Planning Commission was to store and park large earth moving equipment on the site. Potential safety hazard with giant, earth moving equipment coming in and out on Sevierville Road. There is a history of drainage issues on this Potential of polluting water supply / Little River. History of drainage issues from this site which is adjacent to the Little River and Water Treatment Plant. Changing to commercial would impact the residential area, visual and audibly in 24 hours a day. Visually because the lot is highly elevated above the rest of the subdivision. Almost every lot looks right over the lot onto the mountains. Huge pipes and cover material are left net to the fence; for several months large construction equipment was left on site after being told to remove them when this rezoning was last considered. This may indicate a lack of concern for property maintenance of commercial property adjacent to neighborhoods going forward. (Mr. Shwab emailed Planning Commissioners similar information prior to the meeting.)
Two additional reasons to deny: 1) Contrary to the Blount County Land Use Plan and the City of Maryville's Development Plan. The Building Commissioner wrote in the staff memo that this request would not be consistent with the County Land Use Plan; however it is consistent with the 1101 Growth Plan for the City of Maryville. The County Land Use plan is an advisory document, where the 1101 Growth Plan is a controlling document. 2) Met twice with Maryville City Manager, Greg McClain stated that the only plans for commercialization for the growth area on 411 north are the four lots where, if and when, Pellissippi Parkway enters Hwy 411; the rest are residential and agriculture. Greg McClain indicated to him in strong terms to be conveyed to the County Planning Commission that this zoning is in fact contrary to the City plans. Furthermore, very specifically, if the rezoning is approved based on the presumption 1101 document dictates is approval then the precedence will be set that 100% of the county roads in this road area must also be approved. Asked that request be denied.
5. Susan Keller, Kelmont Farms. Rents and farms the bottom land along the river on Mr. Shwab's property. Moves heavy farm equipment down Sevierville Road to enter the Shwab's property. Hwy 411 N. does not need additional traffic; asked the PC members to consider the traffic issue when considering the rezoning.
6. Ingrid Haun. Reiterated item heard over and over again today - The elected officials are charged with the responsibility for creating a long term vision, 10, 20, 30, 40 years to basically

articulate what it is we want to walk into. Comes down to two things: what and where. Regulations have been adopted to govern what we do where; certain areas to smoke, speed in school zone, not personnel, but the way it is decided. The long term best interest of the community takes precedence over an individual's interest. Have decided that is a society. Finally, the RAC2 zone was adopted in 2015 and part of that covers 411 and address commercial on 411. If the rezoning is considered it will underline that plan and may see a domino effect.

7. Robert Dodds, 1416 Brookmeade Ave. (sent email to PC members – repeated info.) As a civil engineer concerned about all kinds of air and water pollution, this case concerned about the water pollutions. This particular piece of property is on high ground and immediately uphill and from the Maryville Water Filtration Plant and the Little River; and upstream from the Alcoa Water Filtration Plant. There is no reason to place the quality of that water source and the physical facility of the water filtration plants in jeopardy from seepage from industrial equipment oils, solvents, etc. that could be located or emitted on the piece of property. Please take this into account.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
APRIL 28, 2016
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, April 28, 2016, at the Courthouse. Staff was represented by: John Lamb – Director of Planning, Doug Hancock – Senior Planner, Roger Fields – Building Commissioner, Jeff Hatcher – Blount County Highway Department, and Administrative Assistant Marlene Hodge.

Commissioners Present: Andy Allen, David Caldwell – Vice Chairman, Shawn Carter Sr., Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky – Chairman and Clifford Walker. Commissioner(s) Absent: Brad Bowers; one vacant seat. (Jeff Headrick resigned in March.)

SELECTION OF MINUTES FOR THE FOLLOWING:

Public Hearings:

Public Hearing and Possible Action Rezoning request from R-1 (Rural District 1) to C (Commercial) at corner of Hwy 411 North (Sevierville Road) and Brookmeade Avenue:

This request is for the property identified on Tax Map 038, Parcel 070.06 and is approximately 6.33 acres. In January 2008, this property received a recommendation not to approve a commercial rezoning from the Blount County Planning Commission. At that time, the request was pulled and never went before the County Commission.

The property is located in the Urban Growth Boundary (UGB) for the City of Maryville. According to the 1101 Growth Plan the areas within the UGB are reasonably projected for high to moderate density commercial, industrial, and/or residential growth over the next twenty years. Based on this description of the UGB areas, this rezoning request would be consistent with the 1101 Growth Plan. The zoning map originally showed the UGB as the S (Suburbanizing) zone. After the zoning map was adopted, changes were made to the UGB which created areas where the S-zone does not match the UGB. This property lies within one of those areas and is zoned R-1 (Rural District 1). This property is located on Sevierville Road, which is classified as arterial on Maryville's road list. The nearest commercial zoned property along Sevierville Road is approximately 4 miles SW of this property.

Public input from Marian Fitzgerald, Jamie Daly, Kathy Skinner, Clay Shwab, Susan Keller, Ingrid Haun, and Robert Dodds asked for the rezoning to be denied and voiced concerns regarding the narrow road, traffic safety, potential polluting of water supply (Little River), intent of property use, and the impact of rezoning the property commercial. Also to take into consideration that the property was denied rezoning in

January 2008; that there is at least four miles from the nearest commercial zoned property; and to consider both the Blount County Policies Plan and the RAC2 zone when making the decision.

No one else spoke and the public hearing was closed.

Members discussed the rezoning in detail and inquired about the owner's intent. Staff could not confirm the use but reported that a possible mini storage with RV and boat storage was being considered.

Commissioner McClellan stated that there are four lanes and shoulders from Maryville to Knoxville, Maryville to Lenoir City, Maryville to Vonore, and Maryville to Walland; Maryville to Seymour is still two lanes and no shoulders. Commissioner McClellan opposes any type of commercial use on Hwy 411 North until such time the state decides to make it four lanes.

Commissioner Roddy stated he will be voting no to the rezoning, noting there are no shoulders to walk on Hwy 411 North and it was not included in the RAC2 zone.

Commissioner McClellan made a motion to forward to County Commission the recommendation to deny the rezoning (unfavorable recommendation); seconded by Commissioner Roddy. Roll call vote was taken; the vote was 4 yes, 5 against, and 1 abstained. Voting for were Commissioners Harrison, McClellan, Roddy, and Stucky. Voting against were Commissioners Allen, Caldwell, French, Hodge, and Walker. Commissioner Carter abstained. Motion failed for lack of majority.

Commissioner Caldwell made a motion to forward to County Commission the recommendation to approve the rezoning; seconded by Commissioner Allen. Roll call vote was taken; the vote was 4 yes, 6 against. Voting for were Commissioners Allen, Caldwell, Hodge, and Walker. Voting against were Commissioners Carter, French, Harrison, McClellan, Roddy, and Stucky. Motion failed for lack of majority.

There was no definitive recommendation on the above item. Information will be forwarded to County Commission.



Development Services
416 West Broadway
Maryville, TN 37801
(865) 273-3500 phone
(865) 273-3525 fax
www.maryville-gov.com

May 18, 2016

The Honorable Ed Mitchell
Mayor of Blount County
341 Court Street
Maryville, Tennessee 37804-5906

RE: Rezoning request for Parcel 70.06 of Blount County Tax Map 38

Dear Mayor Mitchell:

On Monday, May 16, 2016, Mr. Chester Franklin appeared before the Maryville Regional Planning Commission to request the rezoning of property he owns near the intersection of Sevierville Road and Brookmeade Avenue from Rural-1 to the Commercial zoning district. The property is within the City of Maryville's urban growth area and is identified as Parcel 70.06 of Blount County Tax Map 38. In accordance with the provisions found within TCA 13-7-105, the Maryville Regional Planning Commission is forwarding to the Blount County Commission its recommendation on this issue.

After hearing from Mr. Franklin, and several Blount County residents who opposed the rezoning on the basis of traffic safety, environmental and "spot zoning" concerns, the planning commission voted to recommend that the Blount County Commission deny the rezoning request. The vote was unanimous (5-0).

This letter shall serve as formal notice to the Blount County Commission that the request to rezone the property in question from Rural-1 to the Commercial zoning district was recommended for denial by the Maryville Regional Planning Commission.

If you have questions regarding this matter, please feel free to call upon me or the city staff at your convenience.

Sincerely,

Lauren Kardatzke, Chairman
Maryville Regional Planning Commission

Roger Fields

From: clay shwab <cshwab2@yahoo.com>
Sent: Friday, April 22, 2016 12:54 PM
To: rfields@blounttn.org
Subject: re-zoning

Dear Mr Fields and Commissioners,

I would like to voice my strong concerns about the re-zoning effort of the property on Sevierville Road, adjacent to our water supply and the water treatment plant and the Little River. I live on Brookmeade Avenue, am a member of the Brookmeade at River Shoals Property Owner's Association, and teach at Maryville College. This issue was brought up several years ago--I believe around 2008--and the outcry was great and for many valid and obvious reasons. The attempt was withdrawn given these reasons which remain today:

Sevierville Rd traffic--there have been frequent wrecks at this point of the road due to the blind hill, lack of shoulders, and being too narrow. I believe several of these wrecks have involved fatalities. The previously stated purpose for re-zoning was to store and park large earth moving equipment. Frequent, lumbering, giant earth moving equipment coming in and out of this spot will significantly increase the possibility of wrecks and traffic issues. Significantly increased traffic at that spot is a danger to us all.

Potential pollution of the water supply and little river---the history of drainage from that site, adjacent to the Little River and our Water Treatment Plant, necessitated the City's abandonment of it as a reservoir site. The same reason should render it useless and dangerous for commercial use--not only to the neighboring residents, but to all of Blount County.

Residential: We all bought property assuming it was residential and would stay that way, for the quiet beauty and spectacular views. This will severely impact that: visually, by blocking views (the lot is significantly elevated and has an open view of whatever is there from virtually every lot); audibly, due to commercial noise; and impactful 24 hours a day, due to night lights. The current owner purchased the property as it was zoned, as we all did--residential. The homes built and contemplated to be built are very fine homes, most of which have multiple acre lots. The re-zoning will severely impact the property values. It should be noted that this should result in lowering the taxes required of the property owners. There were initially around 30 lots in the relatively new subdivision, only three are remaining unsold.

The park: We have developed, maintained, and protected a 20+ acre park that protects the Little River from development. The average property owner maintains 2.5 acres. We are trying to maintain a green, low impact, piece of Blount County--the use of this adjacent property is contrary to our purposes when building, and as we contemplate building, beautiful homes.

The owner, in contempt of requirements when he filled the reservoir and proper business practice, has left construction debris all around the lot next to the fencing--huge pipes and cover material. Contrary to County dictate, the owner left old, large construction equipment on site for many months after being told to remove them when this re-zoning was last considered. This may indicate a lack of concern for proper maintenance of commercial property adjacent to neighborhoods going forward.

Roger Fields

From: Diane Shaffer <difry2@gmail.com>
Sent: Friday, April 22, 2016 11:40 AM
To: rfields@blounttn.org
Subject: Sevierville Rd re-zoning

Dear Committee members,

I would like to voice my grievances about the re-zoning of the property on Sevierville Rd, belonging to Chester Franklin.

First of all that property is a filled in reservoir which cannot have a septic system placed in it and thus should not serve much use with any type of building on it.

This property is near the corner of an upscale neighborhood, Brookmeade Subdivision, and would be a terrible place for any building to pop up.

We have all noticed how many Dollar General stores have appeared all over Blount Cnty and other places as well. No other commercial buildings are close to this area except for the water plant beside Little River!

I am concerned about property values being lowered if this was allowed to happen!! Our property taxes reflect the type of beauty we have in this piece of our beautiful world!!

The scenic beauty of hwy 411, between Seymour and Maryville, would be destroyed by such an eyesore!

Again, no septic system is allowed on filled land so why this property should be re-zoned is beyond me!!!

Previously Mr Franklin wanted to put his heavy machinery on that land, and did so for a period of time. After the hearing he was told that would not be allowed due to the oil and gas leakage from the equipment into the land. Remember this is very close to Little River!!

As some of you may have noticed his machinery was kept there for several more months!

As a resident of Brookmeade Subdivision, I ask that this issue not be passed for re-zoning for these reasons. I see no reason for this issue to be brought up now.

Thank you for allowing me this chance to voice my opinion concerning this matter.

Sincerely,
Diane Shaffer

--
Diane Shaffer

Roger Fields

From: Frances Crawford <realtorfrances@aol.com>
Sent: Saturday, April 23, 2016 2:21 PM
To: rfields@blounttn.org
Subject: Brookmeade SD rezoning

Roger this is Frances Crawford. I have been in Real Estate here in Marysville since 1998.

I was in & out of your office when my family was looking at lots to build family homes on in Brookmeade. There was no indication there was any commercial available near the property. My son purchased 2 lots there on Rapids Way which is not to far from the proposed lot for rezoning. I have 2 great grandchildren that will be living there when they build my granddaughter's house. I think this is a bad situation. I have concerns for all the people that live in that SD since that road entry already comes out of 13 curve area. I have just had some major surgery and will not be able to attend the meeting but I would like my concern's voiced. Thanks for your time. Frances 659-1775

Roger Fields

From: Leach, Cathy <cleach@utk.edu>
Sent: Saturday, April 23, 2016 7:41 AM
To: rfields@blounttn.org
Subject: potential re-zoning Sevierville Rd.

Dear Mr. Fields:

I am writing to appeal to the Board for Zoning on the potential re-zoning of the property at the corner of Brookmeade Ave and Sevierville Rd. Many people in the Brookmeade Ave have numerous concerns about re-zoning. I will add my concerns below. We rely on our elected officials to represent us and are grateful for your support in this.

1. It is our purpose to maintain a quiet, beautiful neighborhood, that allows us to live within a natural setting. Brookmeade is a habitat for birds, fish, animals, plants, trees all of great beauty. We are wary of the increased traffic and presence of large equipment that could result from re-zoning the top of Brookmeade. We do not want to lose the quality of life we have in Brookmeade, and certainly do not want to lose the wildlife. Most of us moved to Maryville for its quiet beauty. Please do not allow its destruction.

2. I understand there is a history of drainage issues with the property in question. If the City abandoned the land as a reservoir site, as I have heard, should it not remain unusable commercially?

3. The intersection of Brookmeade and Sevierville Rd already necessitates very careful driving. Coming in and out of the Thirteen Curves area, narrow, winding roads are the norm. Visibility is limited, and accidents happen in our area due to these concerns, which would be exacerbated by potential commercial enterprises. Because there are no commercial enterprises in either direction of Brookmeade, it would be a mistake to add one where people are already driving too fast and not expecting commercial driveways.

Thank you for listening to our concerns and preserving our much-valued peace, privacy, and safety. I look forward to the meeting on April 28, at which this issue will be discussed. There will surely be a viable alternative that will satisfy both the residents of Brookmeade and Sevierville Rd, and the owner of the property in question.

Sincerely,
Dr. Catherine F. Leach

Professor of Trumpet
Associate Director of Undergraduate Studies
Sandra G. Powell Endowed Professor
University of Tennessee School of Music
Vice President, International Trumpet Guild
Knoxville, TN 37996-2600
Office: 865-974-6558
Cell 865-660-3266
cleach@utk.edu

Roger Fields

From: clay shwab <cshwab2@yahoo.com>
Sent: Sunday, April 24, 2016 11:16 PM
To: Roger Fields
Cc: 'Marlene Hodge'
Subject: Re: re-zoning
Attachments: Franklin 1.jpg; franklin 2.jpg; franklin 3.jpg

Mr Fields and Ms Hodge,

I meant to attach these photos to the previous note. It shows the large amount of construction material that has been dumped for the past 15 years or so on the lot in question. We are very concerned this is an indication of how the lot would be maintained if it were to be officially designated commercial. Perhaps you could forward these to the appropriate people before the meeting. Would we have an opportunity to show them on an overhead or screen at the meeting?

Thanks for your time.

Clay Shwab

On Friday, April 22, 2016 2:15 PM, Roger Fields <rfields@blounttn.org> wrote:

Mr. Shwab,

Thank you for your input. I have copied your letter to Marlene Hodge, who I ask forward I onto the Planning Commission members. I will keep a copy with the file that will eventually go to the County Commission.

Have a great weekend,

Roger Fields

From: clay shwab [mailto:cshwab2@yahoo.com]
Sent: Friday, April 22, 2016 12:54 PM
To: rfields@blounttn.org
Subject: re-zoning

Dear Mr Fields and Commissioners,

I would like to voice my strong concerns about the re-zoning effort of the property on Sevierville Road, adjacent to our water supply and the water treatment plant and the Little River. I live on Brookmeade Avenue, am a member of the Brookmeade at River Shoals Property Owner's Association, and teach at Maryville College. This issue was brought up several years ago--I believe around 2008--and the outcry was great and for many valid and obvious reasons. The attempt was withdrawn given these reasons which remain today:

Sevierville Rd traffic--there have been frequent wrecks at this point of the road due to the blind hill, lack of shoulders, and being too narrow. I believe several of these wrecks have involved fatalities. The previously stated purpose for re-zoning was to store and park large earth moving equipment. Frequent, lumbering, giant earth moving equipment coming in and out of this spot will significantly increase the possibility of wrecks and traffic issues. Significantly increased traffic at that spot is a danger to us all.

Roger Fields

From: Richard Lindley <lindleyr80@gmail.com>
Sent: Monday, April 25, 2016 10:04 AM
To: rfields@blounttn.org
Subject: Reckoning of Brookmeade Avenue & Sevierville Road

Mr. Fields,

I realize at this point you have heard from a number of my neighbors regarding the potential rezoning of a piece of property owned by Mr. C. Franklin at the corner of Brookmeade Avenue and Sevierville Road. Many of the points made in these emails to you, I whole heartedly agree with and feel they are valid considerations not only for the Residents of Brookmeade but also Blount County as a whole.

My home is currently under construction in Brookmeade with a due completion date within the next 30 days. It is troublesome & concerning that I am planning to move out of the city of Maryville and into the county to escape commercialization yet here we are posed with this issue. My home as well as many of the other homes in Brookmeade are very expensive homes that each of us decided to build in this beautiful part of Blount County knowing we had the option to build anywhere in E TN that we wanted to. We choose this location because of its beauty, views of the mountains, wildlife, river, and lack of commercialization.

I would ask that you take these concerns & thoughts as well as the other thoughts & concerns in previous emails by other Residents in the area into consideration when making a long term decision that could negatively impact this beautiful area in East Blount County.

Thank you,
Rick Lindley
New Blount County Resident & Local Private Business Owner 865-661-2522=

Roger Fields

From: Don Galbraith <dondebgal@bellsouth.net>
Sent: Tuesday, April 26, 2016 11:16 AM
To: rfields@blounttn.org
Subject: Rezoning

Committee Members,

We would like to voice our opinion on the rezoning of property at the corner of Brookmeade and Sevierville Road.

This property, in our opinion, should not be rezoned from residential to commercial for two main reasons.

1. Sevierville Road, especially in this area, is far too narrow with very limited visibility. Making the possibility for severe wrecks.

2. This property is right next to the water supply and treatment plant and also the Little river. Therefore, a great potential for polluting.

Would appreciate you voting against this rezoning.

Mr. & Mrs. Don Galbraith

Roger Fields

From: Robert Dodds <rhodods@gmail.com>
Sent: Tuesday, April 26, 2016 8:58 PM
To: rfields@blounttn.org
Cc: rhodods@illinois.edu
Subject: April 28, 2016 Meeting. Rezoning Request public input

Dear Commission Members:

Re: Meeting on April 28, 2016
Agenda Item to Consider Re-zoning R-1 to Commercial
Property: Tax Map 038, Parcel 070.06
6.33 AC at corner of Sevierville Rd & Brookmeade Ave.

We write to urge that this re-zoning request be denied by the Planning Commission.

We built our retirement home in the Brookmeade at River Shoals subdivision in spring 2012. The area is beautiful, quiet, full of wildlife, right on the Little River and has little light/noise pollution.

These strong rural/residential qualities and absence of commercial activity made this area a spectacular location to build our new home. We have enjoyed tremendously our life in this part of Blount County.

Our wonderful neighbors have also communicated with you on specific issues which justify denial of the re-zoning request.

As a civil engineer, I am most concerned about potential seepage of pollutants from commercial activity into facilities of the Maryville Water Filtration Plant and then into the Little River — both are immediately downhill and adjacent to this Parcel.

The Filtration Plant, our exceptional water quality, the pristine beauty of the Little River and their economic contribution to our community should not be placed in needless jeopardy.

We appreciate the work done by the Commissioners and hope that our request and those from our neighbors will receive your full consideration.

Deana Bland-Dodds

and

Robert H. Dodds, Jr.
Research Professor, UT-Knoxville
Member, U.S. National Academy of Engineering

1416 Brookmeade Ave.

Roger Fields

From: Brown Wright <brownwright@charter.net>
Sent: Thursday, April 28, 2016 4:52 PM
To: planning@blounttn.org; jlamb@blounttn.org; mhodge@blounttn.org;
rfields@blounttn.org
Subject: Rezoning Corner of Sevierville Road and Brookmeade Avenue

This is to express our objection to the currently proposed rezoning of property at the corner of Sevierville Road and Brookmeade Avenue from rural district 1 to commercial. This area of the county is predominantly rural residential and this is why we chose to purchase our home in Riverview Estates II and have enjoyed living here for over 28 years. There are no other commercial uses within sight of the subject property and to permit this change would set a dangerous precedent that could lead to strip commercial development along Sevierville Road changing the area from its current rural residential character. Such a change would also be inconsistent with the county land use plan for this area. As area residents, we object to the proposed change and urge denial of the request.

*H. Brown & Sandra S. Wright
3868 Twin Island Drive
Maryville, TN 37804
865 982-2283 (H/O)
865 250-5222 (C)*

Zoning Request Application

Under the Blount County Zoning Regulations



Department of the Building Commissioner
1221 McArthur Road Maryville, TN 37804
Phone: 865-681-9301 Fax: 865-681-9502

Tax Map/Parcel: 38-070.06 Site Address: Sevierville Rd

Name of Owner Applicant: Chester Franklin

Mailing Address: 3728 Sevierville Rd
Street address
Maryville TN 37804
City State Zip code

Phone #: 865 254 0083

Type of Permit: Appeal Rezoning Special Exception Variance

Zone: _____ Size of lot: _____

Notes: from R-1 to C-Commercial

I, the undersigned being the owner of the property described above, affirm the accuracy of the above information about the property and any proposed structures and uses described. I further acknowledge that it is my responsibility to ensure that such requirements are met during construction of any proposed structure. By my signature, I also give permission for inspection of the property by an authorized agent of Blount County Government for the purpose of enforcing the Zoning Regulations set forth by the Blount County Commission.

Chester Franklin
Applicant signature 3-28-16
Date

Fee: 700⁰⁰ Cash / 41729 Check #:

Receipt #: 254447

Blount County Government
Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Planning Commission

FROM: Blount County Building Commissioner

DATE: April 14, 2016

SUBJECT: Rezoning request at the corner of Sevierville Road and Brookmeade Avenue.

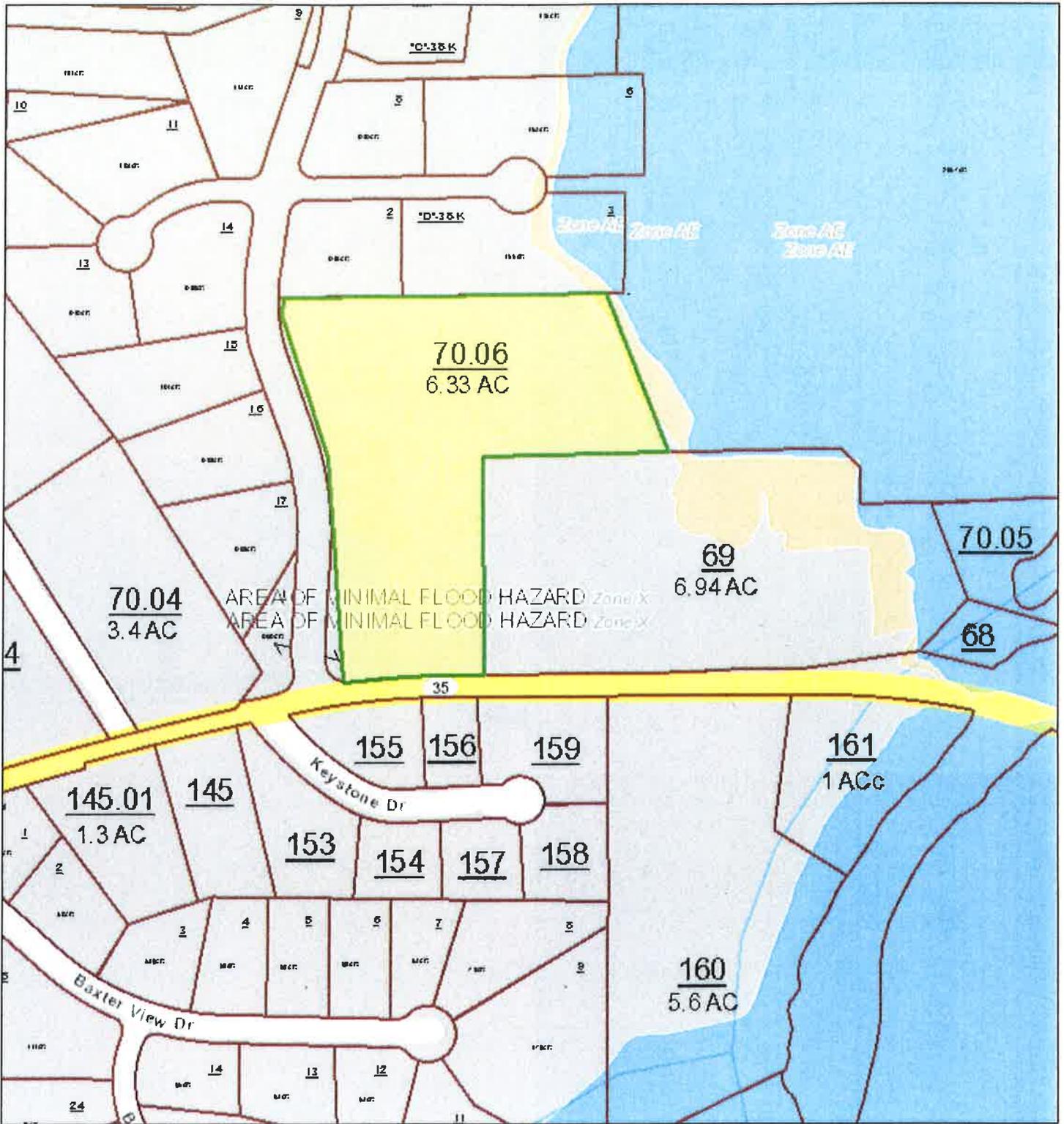
This request is for the property at the corner of Sevierville Road and Brookmeade Avenue to be rezoned from R-1-(Rural District 1) to C-(Commercial). The property is identified on tax map 038, parcel 070.06 and is approximately 6.33 acres. In January 2008, this property received a recommendation not to approve a commercial rezoning from the Blount County Planning Commission. At that time, the request was pulled and never went before the County Commission.

This property sits just before the Urban Growth Boundary for the City of Maryville. According to the 1101 Growth Plan the areas within the UGB are reasonably projected for high to moderate density commercial, industrial, and/or residential growth over the next twenty years. Based on this description of the UGB areas, this rezoning request would be consistent with the 1101 Growth Plan. Our zoning map originally showed the UGB as the S-suburbanizing zone. After our zoning map was adopted, there were changes made to the UGB and that created areas where the S-zone does not match the UGB. This property lies within one of those areas and is zoned R-1. The property is located on Sevierville Road, which is classified as arterial on Maryville's road list. The nearest commercially zoned property along Sevierville Road is approximately 4 miles SW of this property.

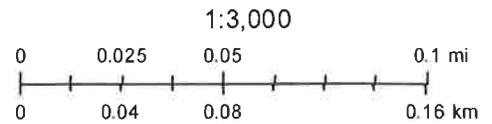
This request would not be consistent with the County Land use plan, which only includes this section of Sevierville Road for commercial use if a southern loop connector is completed. The County Land Use plan is an advisory document, where the 1101 Growth Plan is a controlling document.

I have included four maps for your review. The first is The GIS version of our zoning map, the hard copy map does not clearly represent this parcel since the property has been divided since that map was created. The second is just an aerial view of the property. Both of these maps show UGB as a red line. The third map is a tax map view from the property assessor's on line maps, and it also shows the Flood Hazard Area in blue. The final map is a copy of the plat that was approved by the Maryville planning commission in 2007.

Blount County - Parcel: 038 070.06



March 29, 2016



**CITY OF MARYVILLE, TENNESSEE
CERTIFICATE OF APPROVAL FOR RECORDING**

I hereby certify that the subdivision plat shown hereon has been found to comply with the subdivision regulations for the Maryville Planning Region, with the exception of such variances, if any, as noted in the minutes of the Planning Commission, and that it has been approved by that body for recording in the office of the County Register.

Sean K. Polak 4/6/07
Secretary, Planning Commission

CERTIFICATE OF OWNERSHIP AND DEDICATION

I (we) hereby certify that all (we and) the corner(s) of the property shown and described hereon and thereon (we) hereby accept this plan of subdivision with any (we) fee account, establish the minimum utility easement rights, and dedicate of rights of way, streets, alleys, public easements, parks, and other public spaces to public or private use as noted.

Bill Dunlap 5/1/07
Registered Land Surveyor

CERTIFICATE OF STORMWATER UTILITIES

I hereby certify that all stormwater improvements including all drainage structures and appurtenances as shown hereon have been installed in an acceptable manner and according to the specifications of the Maryville Regional Planning Commission, Subdivision Regulations, Land Development and Public Works Division and other related documents.

Chaple M. M. M. M. 4/24/07
Stormwater Engineer, City Engineer

CERTIFICATE OF THE APPROVAL OF WATER AND SANITARY SEWER UTILITIES

I hereby certify that the water and sanitary sewer improvements have been or will be installed in an acceptable manner and according to the specifications of the Maryville Regional Land Development Regulations in the Subdivision shown hereon, provided the developer makes proper provisions and pays the required fees to the City of Maryville pursuant to the Water Regulations, rules and policies of the City of Maryville Water Quality Department.

Blair M. M. M. 3-28-07
Engineer/Inspector - Water Quality Control Department

CERTIFICATION OF THE APPROVAL OF ELECTRIC UTILITIES

I hereby certify that the electrical improvements have been or will be installed in an acceptable manner and according to the specifications of the Maryville Regional Land Development Regulations in the Subdivision shown hereon, provided the developer makes proper provisions and pays the required fees to the City of Maryville pursuant to the Rules and regulations of the city pertaining to installation of electrical utilities.

James C. Bond 3/26/07
Manager, Electrical Department

CERTIFICATE OF ACCURACY

I hereby certify that the plan shown and described hereon is a true and correct survey in the manner and according to the specifications of the Maryville Regional Planning Commission and that the measurements have been taken in accordance with the specifications of the Maryville Regional Subdivision Regulations.

Bill Dunlap 7-25-07
Registered Land Surveyor

CERTIFICATE OF APPROVAL OF STREETS

I hereby certify that the streets and other improvements shown and described hereon have been installed in an acceptable manner and according to the specifications of the Maryville Regional Subdivision Regulations in the Subdivision shown hereon.

James M. Johnson 2-26-07
City Engineer

CERTIFICATE OF APPROVAL OF ROAD NAMES AND PROPERTY NUMBERS (E-911)

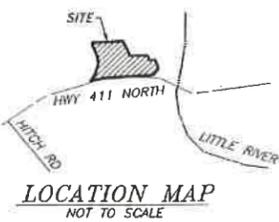
I hereby certify that (1) the names of existing public roads shown on this subdivision plat are correct, (2) the names of any new roads, whether public or private, do not duplicate any existing roads, and (3) the property numbers on this plat are in accordance with the E-911 System.

James M. Johnson 2-26-07
City Engineer

This subdivision plat along an existing public road. The improvements related to streets have been installed according to County specifications, and according to the specifications of the Planning Commission Subdivision Regulations, except as noted hereon, or proper provisions have been made for their installation.

Bill Dunlap 3-30-07
County Highway Superintendent

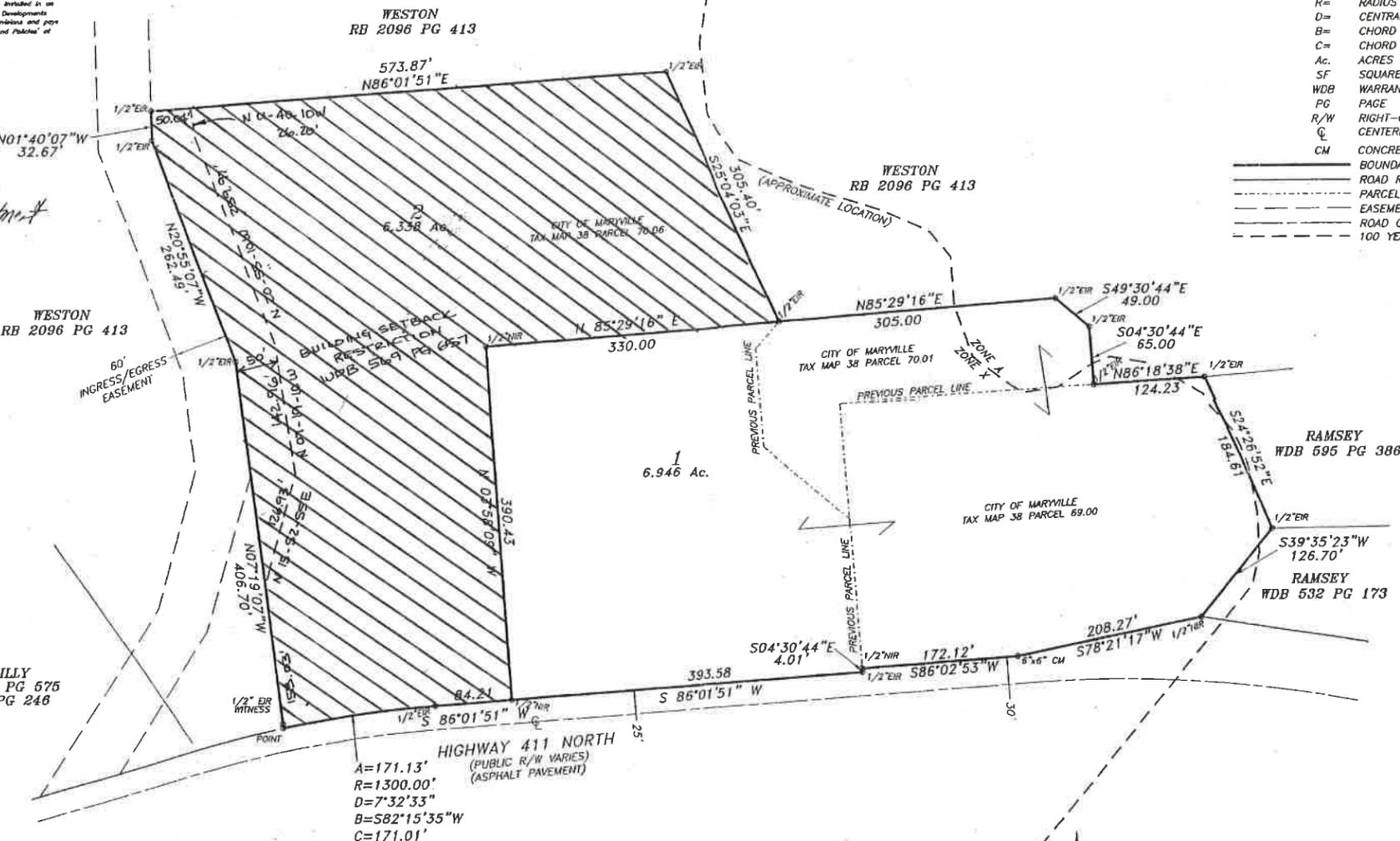
Penny H Whaley, Register
Blount County Tennessee
Rec #: 334543
State: 15.00
Clerk: 0.00
EDP: 2.00
Total: 17.00
Instrument #: 532026
Recorded
6/15/2007 at 10:30 AM
Map File FILE Pgs 2470A-2470A



LEGEND:

EIR	EXISTING IRON ROD
NIR	NEW IRON ROD
A=	ARC LENGTH
R=	RADIUS
D=	CENTRAL ANGLE (DELTA)
B=	CHORD BEARING
C=	CHORD LENGTH
Ac.	ACRES
SF	SQUARE FEET
WDB	WARRANTY DEED BOOK
PG	PAGE
R/W	RIGHT-OF-WAY
C/L	CENTERLINE
CM	CONCRETE MONUMENT
---	BOUNDARY LINE
---	ROAD RIGHT-OF-WAY LINE
---	PARCEL LINE
---	EASEMENT LINE
---	ROAD CENTERLINE
---	100 YEAR FLOOD LINE

LOTS: 1 & 2
This lot has not been evaluated, pursuant to this plat review, for an SSD system and plat approval does not constitute approval of this lot or the existing system.
Harvey M. Johnson 5-3-07
Blount County Health Department



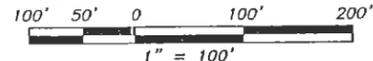
Penny H Whaley, Register
Blount County Tennessee
Rec #: 334543
State: 15.00
Clerk: 0.00
EDP: 2.00
Total: 17.00
Instrument #: 532026
Recorded
6/15/2007 at 10:30 AM
Map File FILE Pgs 2470A-2470A

SURVEYOR'S NOTES:

1. Drainage and utility easements shall be 5 feet on each side of all interior lot lines and 10 feet on the inside of all exterior lot lines and street rights of way. There shall also be easements 5 feet on each side of all as-built water utility lines, and 7 1/2 feet on each side of as-built sewer utility lines.
2. No instruments of Record reflecting easements, rights of way, and/or ownership were furnished to the Surveyor, except as shown hereon. The Surveyor has made no attempt to access the public records for any easements. Subject to any easements, regulations or restrictions in effect at the time of this survey. No title opinion is expressed or implied.
3. The Surveyor has made no attempt to locate underground utilities, underground foundations, underground encroachments or underground improvements, except as shown hereon. Actual location of all underground utilities should be verified through Tennessee 1 Call (1-800-351-1111) or the utility provider prior to any excavation or construction.
4. The Surveyor has made no attempt to assess the subject property for possible wellands.
5. Located in Flood Zone "A" (areas inside the 100 year flood limit), and Flood Zone "X" (areas outside the 500 year flood limit per Flood Insurance Rate Map Community Panel Number 470356-0050B dated June 3, 1991).

6. Any future construction on Lot 2 may need to be evaluated by a professional engineer, before a permit is issued by the governing jurisdiction.

OWNER:
CITY OF MARYVILLE
MUNICIPAL BUILDING
MARYVILLE, TN. 37801
2 LOTS ±13.2840 AC.
DISTRICT 12, BLOUNT COUNTY
WDB 430 PG 799
TAX MAP 38 PARCEL 70.01
WDB 184 PG 571
TAX MAP 38 PARCEL 69.00
WDB 657 PG 419
TAX MAP 38 PARCEL 70.06



I hereby certify that this is Category 1 survey, and the ratio of precision of the unadjusted survey is 1:37,108 as shown hereon.
Tennessee R.L.S. # 1928
Date 7-21-07

2470A

STERLING ENGINEERING, INC.
LAND SURVEYING
CIVIL ENGINEERING
ARCHITECTURE
LAND PLANNING
1020 WILLIAM BLOUNT DRIVE
MARYVILLE, TENNESSEE
37802-8401
P.O. BOX 4878
MARYVILLE, TENNESSEE
37802-4878
PHONE: VOL-984-3905
FAX: VOL-981-2815
www.sterling.us.com

LOTS 1 & 2
FINAL SUBDIVISION PLAT
CITY OF MARYVILLE
PROPERTY
CITY OF MARYVILLE WATER QUALITY CONTROL
CITY OF MARYVILLE



DESIGNED:
DRAWN: CKP
CHECKED: CMR
DATE: 1/24/07
SCALE: 1" = 100'
DRAWING: 3532F-FS
PROJECT NO.: SEI#3532F

REPORT OF ACTIONS by the Blount County Planning Commission July 28, 2016.

Commissioners Present: Andy Allen, David Caldwell, Shawn Carter, Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky (Chair), and Clifford Walker. Commissioner Absent: Brad Bowers. Vacant seat: Jeff Headrick-resigned.

The following are not approved minutes, but are only reports of action. The following were actions by the Blount County Planning Commission as recommendations to the County Commission:

Rezoning request from S-Suburbanizing to C-Commercial at 3614 E. Lamar Alexander Parkway

Motion to recommend approval by Commissioner Roddy, seconded by Commissioner Carter:
APPROVED by unanimous vote.

Rezoning Request from R-1-Rural District 1 to C-Commercial at corner Hwy 411 North (Sevierville Road) and Brookmead Avenue

First motion to recommend denial (unfavorable recommendation) by Commissioner McClellan, seconded by Commissioner Roddy: FAILED for lack of majority – vote as follows:

FOR MOTION - 4 votes: Harrison, McClellan, Roddy, and Stucky

AGAINST MOTION - 5 votes: Allen, Caldwell, French, Hodge, and Walker

ABSTAIN - 1: Carter

Second motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Allen:
FAILED for lack of majority – vote as follows:

FOR MOTION – 4 votes: Allen, Caldwell, Hodge, and Walker

AGAINST MOTION – 6 votes: Carter, French, Harrison, McClellan, Roddy, and Stucky

No definitive recommendation on the above item.

Proposed amendment to zoning text regarding privately funded but open to public libraries

Motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Roddy -
APPROVED by unanimous vote.

RESOLUTION No. 16-06-003

Sponsored by Commissioners Andy Allen and Ron French

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from S(Suburbanizing) to C(Commercial) for part of the property located at 3614 E. Lamar Alexander Parkway, the property is identified on tax map 059, parcel 151.00.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day of June, 2016:

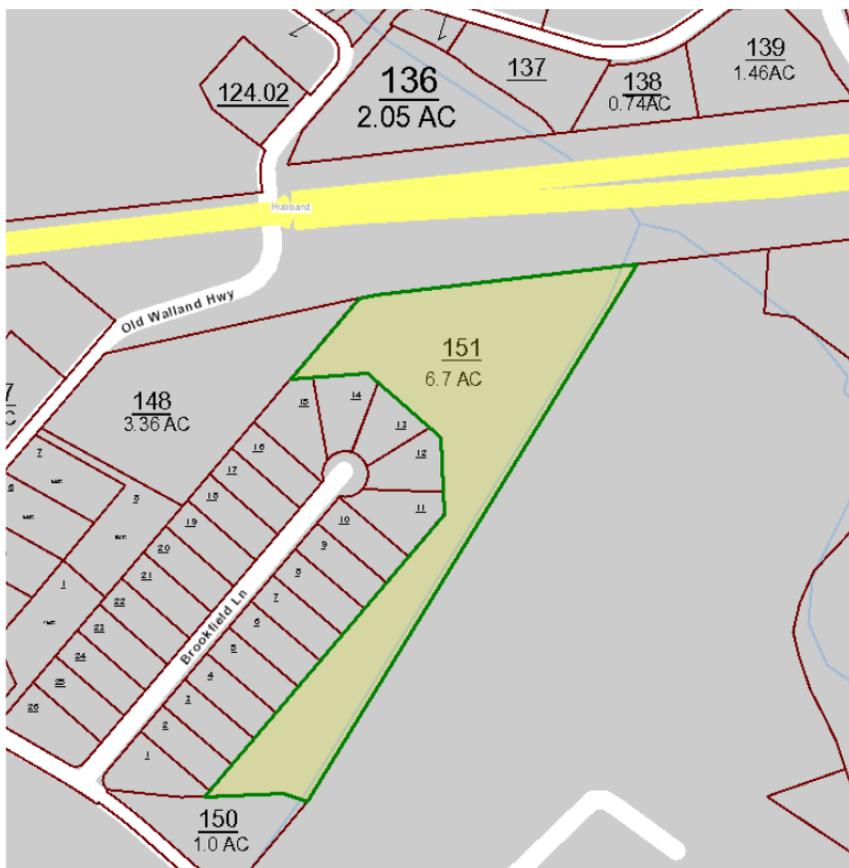
WHEREAS, the legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Section 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, ET SEQ., OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from S(Suburbanizing) to C(Commercial) for part of the property located at 3614 E. Lamar Alexander Parkway, the property is identified on tax map 059, parcel 151.00, shown shaded on the following map.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Blount County Government

Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Commission

FROM: Blount County Building Commissioner

DATE: May 24, 2016

SUBJECT: Rezoning request at 3614 E. Lamar Alexander Parkway.

This rezoning request is for the property at 3614 E. Lamar Alexander Parkway to be rezoned to C-commercial from S-suburbanizing. The property is identified on tax map 059, parcel 151.00. This rezoning is only for the front portion of the property that fronts on E. Lamar Alexander Parkway, which is approximately 4.1 acres. This property is located outside the Urban Growth Boundary. The Blount County Planning Commission has heard this request and forwards it onto the commission with a recommendation to approve the rezoning. I have included the minutes from that meeting.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
APRIL 28, 2016
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, April 28, 2016, at the Courthouse. Staff was represented by: John Lamb – Director of Planning, Doug Hancock – Senior Planner, Roger Fields – Building Commissioner, Jeff Hatcher – Blount County Highway Department, and Administrative Assistant Marlene Hodge.

Commissioners Present: Andy Allen, David Caldwell – Vice Chairman, Shawn Carter Sr., Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky – Chairman and Clifford Walker. Commissioner(s) Absent: Brad Bowers; one vacant seat. (Jeff Headrick resigned in March.)

SELECTION OF MINUTES FOR THE FOLLOWING:

Public Hearings:

Public Hearing and Possible Action Rezoning request from S (Suburbanizing) to C (Commercial) at 3614 E. Lamar Alexander Parkway:

This property is located on Tax Map 059, Parcel 151.00 and is approximately 6.7 acres. The requested rezoning from S (Suburbanizing) to C (Commercial) is only for approximately 4.1 acres that fronts on East Lamar Alexander Parkway.

This property sits just outside the Urban Growth Boundary (UGB) for the City of Maryville. In the 1101 Growth Plan, the areas within the UGB are reasonably projected for high to moderate density commercial, industrial, and/or residential growth over the next twenty years. Originally the suburbanizing zone was created to reflect the UGB, but after the zoning map was adopted there were changes made to the UGB which created areas where the S-zone does not match the UGB. This property lies within one of those areas where it is zoned S and located outside the UGB. According to the 1101 Growth Plan this area would be more suited for the Rural Arterial Commercial zone.

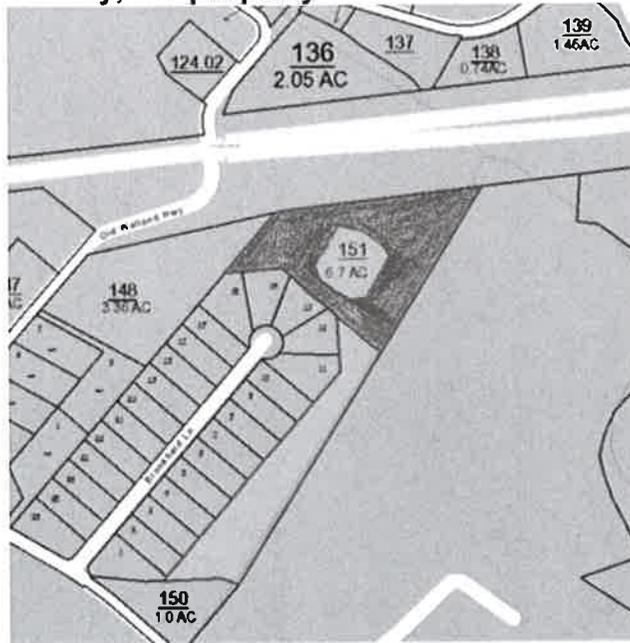
No one spoke and the public hearing was closed.

Inquiry was made as to the intended use of the property; staff is not aware of the use of property at this time.

Commissioner Roddy made a motion to send the rezoning request for 3614 E Lamar Alexander Parkway to the County Commission with a favorable recommendation, seconded by Commissioner Carter. Motion received unanimous approval.

NOTICE OF PUBLIC HEARING. In accordance with Tennessee Code Annotated Sections 5-5-105 and 13-7-105, the Board of County Commissioners of Blount County, Tennessee, will convene and hold public hearing on June 7, 2016 at 5:45P.M., at the Blount County Courthouse Commission Meeting Room for the following proposed amendments to the Zoning Resolution of Blount County, Tennessee, being Resolution 00-06-010, and specifically the Zoning Map of Blount County, Tennessee.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY TENNESSEE, from S(Suburbanizing) to C(Commercial) for part of the property located at 3614 E. Lamar Alexander Parkway, the property is identified on tax map 059, parcel 151.00.



Copies of the Resolutions may be obtained at the offices of the Blount County Building Commissioner and Secretary to the County Commission, during regular office hours. Blount County does not discriminate based on race, color or national origin in federal or state sponsored programs, pursuant to Title VI of the Civil Rights Act of 1964 (42 U.S.C. 200d).

APPROVED:

Jerome Moon
Commission Chairman

ATTEST:

Margaret Flynn
County Clerk

Ed Mitchell
County Mayor

Zoning Request Application

Under the Blount County Zoning Regulations



Department of the Building Commissioner
1221 McArthur Road Maryville, TN 37804
Phone: 865-681-9301 Fax: 865-681-9502

Tax Map/Parcel: 59 - 151 Site Address: 3614 E LAMAR ALEXANDER Pkwy.

Name of Owner Applicant: THOMAS + DONNA HATCHER

Mailing Address: 128 TEMPLE RD
Street address
MARYVILLE TN 37804
City State Zip code

Phone #: 388-5202

Type of Permit: Appeal Rezoning Special Exception Variance

Zone: S Size of lot: 6.7 AC

Notes: GOING FROM S TO C

I, the undersigned being the owner of the property described above, affirm the accuracy of the above information about the property and any proposed structures and uses described. I further acknowledge that it is my responsibility to ensure that such requirements are met during construction of any proposed structure. By my signature, I also give permission for inspection of the property by an authorized agent of Blount County Government for the purpose of enforcing the Zoning Regulations set forth by the Blount County Commission.

Thomas E. Hatcher
Applicant signature

3/24/14
Date

Fee: 700⁰⁰

Cash/ Check #: 2505

Receipt #: 254446

Blount County Government
Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Planning Commission

FROM: Blount County Building Commissioner

DATE: April 18, 2016

SUBJECT: Rezoning request at 3614 E. Lamar Alexander Parkway.

This request is for the property at 3614 E. Lamar Alexander Parkway to be rezoned from S- (Suburbanizing) to C- (Commercial). The property is identified on tax map 059, parcel 151.00 and is approximately 6.7 acres. The requested rezoning is only for approximately 4.1 acres that fronts on E. Lamar Alexander Parkway.

This property sits just outside the Urban Growth Boundary for the City of Maryville. According to the 1101 Growth Plan, the areas within the UGB are reasonably projected for high to moderate density commercial, industrial, and/or residential growth over the next twenty years. Originally our S- suburbanizing zone was created to reflect the UGB, but after our zoning map was adopted, there were changes made to the UGB and that created areas were the S-zone does not match the UGB. This property lies within one of those areas where it is zoned S and located outside the UGB. Our zoning map originally showed this area to be suburbanizing with some commercial properties along E. Lamar Alexander Parkway. I have found where we have added to the commercial zone twice in this area by rezoning actions, which were continuations of the current commercial zone. These actions were consistent with the long range County Land Use Plan but not with the 1101 Growth Plan. The County Land Use Plan is an advisory document, where the 1101 Growth Plan is a controlling document.

According to the 1101 Growth Plan this area would be more suited for the Rural Arterial Commercial zone.

I have included four maps for your review. The first is The GIS version of our zoning map. The second is just an aerial view of the property. Both of these maps show UGB as a red line. The third map is a tax map view from the property assessor's on line maps, and it also shows the Flood Hazard Area in blue. The final map is a copy of the original zoning map in hard copy form, and the property is shown hatched on this map.

Blount County Zoning Search

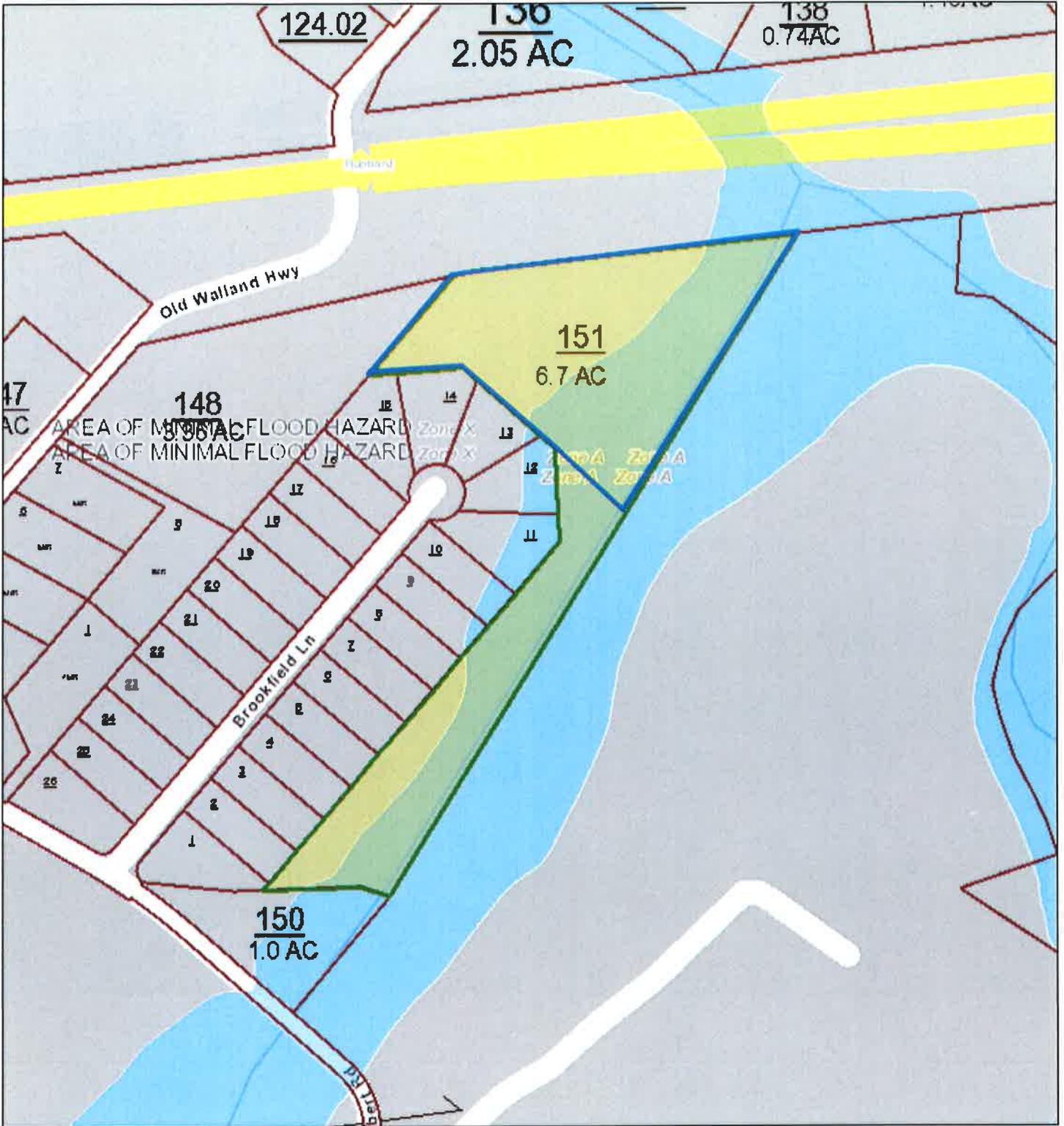


April 18, 2016

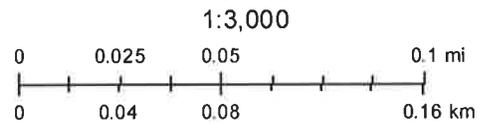
- Blount Address Point
- Blount Parcels
- Urban Growth Boundaries
 - Acos UGB
 - Friendville UGB
 - Louisville UGB
 - Maryville UGB
 - Rockford UGB
 - Townsend UGB

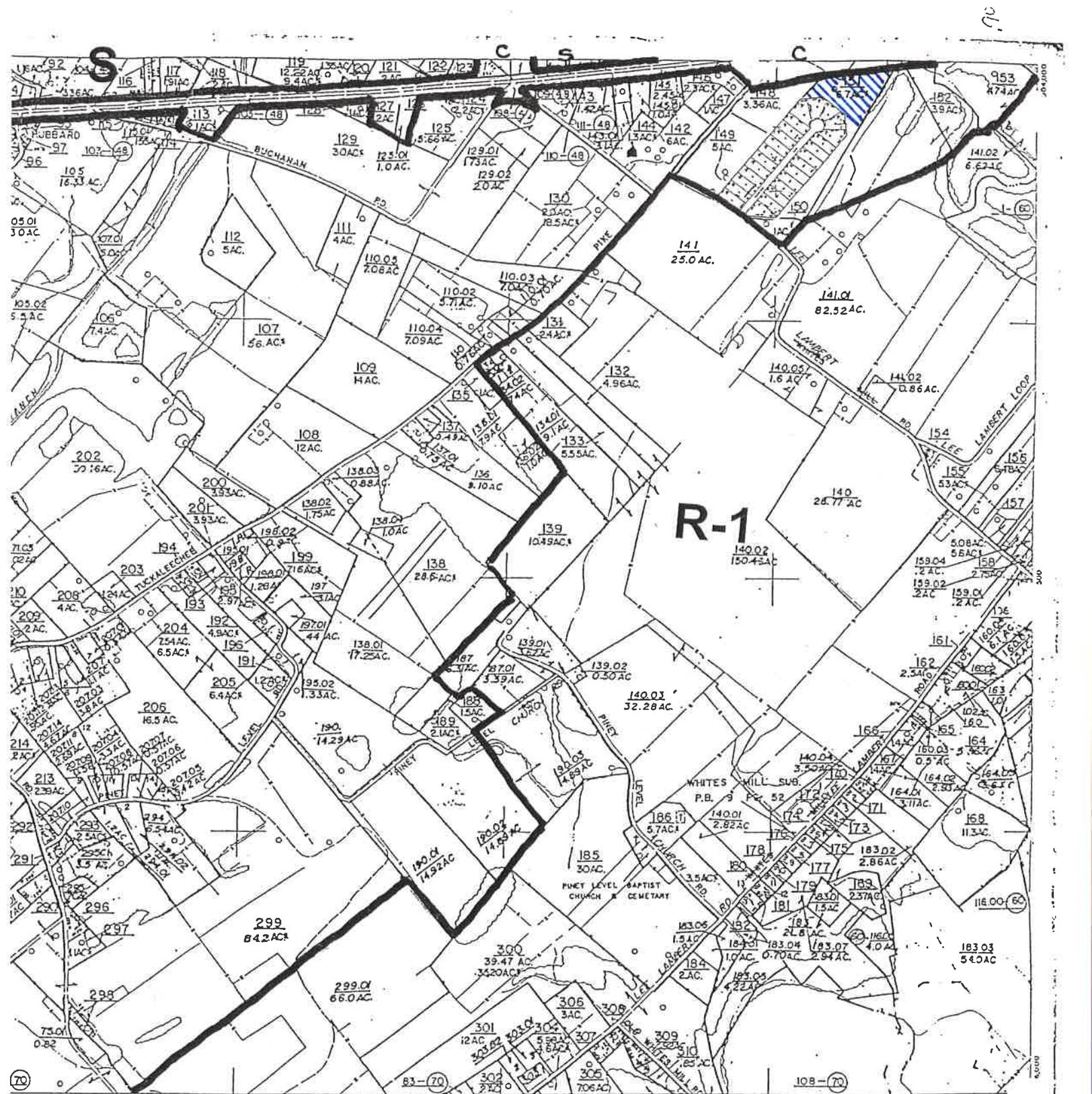
 = Urban Growth Boundary

Blount County - Parcel: 059 151.00



April 18, 2016





R-1

- GREEN — GREEN
- STATE LINE — STATE LINE
- CO LINE — CO LINE
- CONTS LIMITS — CONTS LIMITS
- TRANSMISSION LINE — TRANSMISSION LINE
- ROAD — ROAD
- RAILROAD — RAILROAD
- RIDGE LINE — RIDGE LINE

47	48	49
58	59	60
63	70	71

— REVISIONS —	
1	1
2	2
3	3
4	4
5	5

BLOUNT CO., TENN.		MAP #
SCALE: 1" = 400'	DISTRICT: 6, 8, 9, 10	59
DATE OF PLAT: MAY, 1986		
DATE COMPILED: FEB., 1987		

COPY

-Continued-

REPORT OF ACTIONS by the Blount County Planning Commission July 28, 2016.

Commissioners Present: Andy Allen, David Caldwell, Shawn Carter, Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky (Chair), and Clifford Walker. Commissioner Absent: Brad Bowers. Vacant seat: Jeff Headrick-resigned.

The following are not approved minutes, but are only reports of action. The following were actions by the Blount County Planning Commission as recommendations to the County Commission:

Rezoning request from S-Suburbanizing to C-Commercial at 3614 E. Lamar Alexander Parkway

Motion to recommend approval by Commissioner Roddy, seconded by Commissioner Carter:
APPROVED by unanimous vote.

Rezoning Request from R-1-Rural District 1 to C-Commercial at corner Hwy 411 North (Sevierville Road) and Brookmead Avenue

First motion to recommend denial (unfavorable recommendation) by Commissioner McClellan, seconded by Commissioner Roddy: FAILED for lack of majority – vote as follows:

FOR MOTION - 4 votes: Harrison, McClellan, Roddy, and Stucky

AGAINST MOTION - 5 votes: Allen, Caldwell, French, Hodge, and Walker

ABSTAIN - 1: Carter

Second motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Allen:
FAILED for lack of majority – vote as follows:

FOR MOTION – 4 votes: Allen, Caldwell, Hodge, and Walker

AGAINST MOTION – 6 votes: Carter, French, Harrison, McClellan, Roddy, and Stucky

No definitive recommendation on the above item.

Proposed amendment to zoning text regarding privately funded but open to public libraries

Motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Roddy -
APPROVED by unanimous vote.

RESOLUTION No. 16-06-004

Sponsored by Commissioners Ron French and Shawn Carter

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTIONS 9.1-B, and 9.2-B TO ADD PRIVATELY FUNDED NONPROFIT COMMUNITY LIBRARIES TO THE USES PERMITTED AS SPECIAL EXCEPTIONS.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day of June, 2016:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to add Privately Funded Nonprofit Community Libraries to the list of uses that may be approved as a special exception,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Section 9.1 Subsection B is amended to read as follows:

9.1-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; ***privately funded nonprofit community libraries***; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.

That Section 9.2 Subsection B is amended to read as follow:

9.2-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; ***privately funded nonprofit community libraries***; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); private non-commercial airstrips; and accessory structures customarily associated with the above uses.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Blount County Government

Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Commission

FROM: Blount County Building Commissioner

DATE: May 24, 2016

SUBJECT: Resolution to add privately funded nonprofit community libraries to sections 9.1-B, and 9.2-B.

This Resolution is to add privately funded nonprofit community libraries as special exceptions in sections 9.1-B, and 9.2-B. These sections list the uses that can be approved by the BZA as special exceptions in the S-suburbanizing and the R-1-rural district one zones of the county. Since the S-suburbanizing zone does impact areas of the county that are within the Urban Growth Boundaries of the Cities of Alcoa and Maryville, this proposed amendment has been forwarded to their planning departments for review by their planning commissions.

The Blount County Planning Commission sends this amendment onto you with a favorable recommendation. I have included the minutes from that meeting. At this time I have not received correspondence from the cities. I will forward those onto the commission office once they are available.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
APRIL 28, 2016
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, April 28, 2016, at the Courthouse. Staff was represented by: John Lamb – Director of Planning, Doug Hancock – Senior Planner, Roger Fields – Building Commissioner, Jeff Hatcher – Blount County Highway Department, and Administrative Assistant Marlene Hodge.

Commissioners Present: Andy Allen, David Caldwell – Vice Chairman, Shawn Carter Sr., Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky – Chairman and Clifford Walker. Commissioner(s) Absent: Brad Bowers; one vacant seat. (Jeff Headrick resigned in March.)

SELECTION OF MINUTES FOR THE FOLLOWING:

LONG RANGE PLANNING

Discussion of and possible action to recommend amendment on privately funded but open to public libraries in relation to zoning:

At the last meeting staff was asked to reassess the zoning regulations and bring back possible changes that would accommodate the Privately Funded Nonprofit Community libraries. Staff included a revised list of special exceptions including “privately funded nonprofit community libraries” in the staff memo. The description was revised to better define the libraries as small community libraries. The use has been added to both the Suburbanizing Zone, Section 9.1-B, and the R-1 zone, Section 9.2-B, in order to provide consistency for all communities within the county.

By adding this use as a special exception, it will require a site plan review by the BZA. The BZA will have the approval authority based on the Zoning Regulations in Sections 7.2 and 11.5. The impact of the small community libraries will be low to medium, which would be consistent with the descriptions of both the R-1 and Suburbanizing Zones.

Commissioner Caldwell made a motion to forward a favorable recommendation to County Commission for the amendment to Special Exceptions Sections 9.1-B and 9.2-B to include privately funded nonprofit community libraries; seconded by Commissioner Roddy. Motion received unanimous approval.

NOTICE OF PUBLIC HEARING, In accordance with Tennessee Code Annotated Section 13-7-105, the Board of County Commissioners of Blount County, Tennessee, will convene in a called meeting and hold public hearing on June 7, 2016 at 6:00 P.M., at the Blount County Courthouse Commission Meeting Room for the following proposed amendments to the Zoning Resolution of Blount County, Tennessee, being Resolution 00-06-010.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1-B AND 9.2-B TO ADD PRIVATELY FUNDED NONPROFIT COMMUNITY LIBRARIES TO THE USES PERMITTED AS SPECIAL EXCEPTIONS.

9.1-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; *privately funded nonprofit community libraries*; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.

9.2-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; *privately funded nonprofit community libraries*; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); private non-commercial airstrips; and accessory structures customarily associated with the above uses.

APPROVED:

Jerome Moon
Commission Chairman

Ed Mitchell
County Mayor

ATTEST:

Margaret Flynn
County Clerk

Blount County Government

Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Planning Commission

FROM: Blount County Building Commissioner

DATE: March 3, 2016

SUBJECT: Privately funded but open to the Public libraries.

At last month's meeting the planning commission ask me to reassess the zoning regulations and bring back possible changes that would accommodate these Privately Funded Nonprofit Community libraries. In our discussion, I compared these libraries to a public library and how a public library could be accommodated as a special exception in R-1 zone, under government uses. Based on that comparison, I have included a revised list of special exceptions including *privately funded nonprofit community libraries*. I did change the description from last month to better define these libraries as small community libraries. I have added this use to both the Suburbanizing Zone and the R-1 Zone in order to provide consistency for all the communities within the county. I could not think of a community that is completely zoned R-2 so I did not include it in this report.

By adding this use as a special exception, it will require a site plan review by the BZA. They will have the approval authority based on the regulations in sections 7.2 and section 11.5 of our zoning regulations (see below). The impact of these small community libraries would be low to medium, which would be consistent with the descriptions of both the R-1 and Suburbanizing zone.

9.1-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a

broader region including the district; *privately funded nonprofit community libraries*; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.

9.2-B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; ; *privately funded nonprofit community libraries*; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); private non-commercial airstrips; and accessory structures customarily associated with the above uses.

Section 7.2. Site Plan Requirements. For those uses requiring site plan review and approval, such site plan shall include the following:

- A.** A scaled map of the site accurately portraying the boundary of the subject land at a scale not less than one inch equals 30 feet if the land area is less than ten acres, or not less than one inch equals 60 feet if the land is ten acres or greater in area.
- B.** Accurate location and dimensions of all existing and proposed structures, signs, driveways, parking areas, loading areas, landscaping, buffering, easements, utility connections, drainage ways, drainage structures, and other relevant natural or manmade elements that may affect site design or layout.
- C.** Location and dimensions of all required and planned building setbacks.
- D.** A topographic map at contour intervals no less than 2 feet if the site is greater than three acres or requires a drainage plan.
- E.** A drainage plan with calculations of discharge and plans for discharge and detention if disturbance of the site is one acre or greater for new development, or if there is an increase of more than 10 percent of impermeable surface for additions to existing development sites.
- F.** An erosion control plan approved by an appropriate agency if such plan is required by any applicable state or local regulations
- G.** A landscaping plan if the site requires buffering from adjacent uses or land.
- H.** A detailed soils map and location of septic facilities if the site is to be served by on site septic disposal.

I. Any commercial or industrial use permit requiring a site plan provided in this Section shall also require conformity with Section 7.15 Design Requirements for Commercial and

Section 11.5. Special Exceptions. Application for a special exception in relation to a specific part, parcel or parcels of land may be made as provided in this Resolution by owners of the land or their specified agents, those who have contracted to purchase or hold an interest in the land, or those who in some other definitive way have the legal authority to take action in regards to plans for the special exception. The Building Commissioner may require evidence of such applicant criteria at his discretion. The following shall be the general conditions and procedures for application and consideration of a special exception.

A. An application for a special exception shall include all information required by this Resolution, and shall be presented to the Building Commissioner at least fifteen working days prior to consideration by the Board. The Board may require additional information of the applicant in order to make a decision on the application.

B. The Chairman of the Board shall set a date and time for hearing on the application no later than 60 days after submission of the application, or alternatively, the Board may consider the application at any appropriate regular meeting. The Building Commissioner shall publish notice of the application and hearing time, date and place in a newspaper of general circulation within the county at least five days prior to the hearing, as well as due notice to the applicant.

C. The land or site of the special exception shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the application for special exception, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least ten days prior to the date of the hearing.

D. The Building Commissioner shall forward to the Board copies of all records relating to the application, along with his or her analysis and recommendation on the application.

E. The Board shall act on the application within 60 days of the hearing, unless the applicant requests an extension of time. Upon hearing, any party or parties in interest may appear in person or by agent or attorney.

F. Subject to subsection G. below, the Board shall approve and permit the special exception unless it finds and concludes, based upon the information

submitted in the application or provided at the hearing, that one or more of the following conditions holds:

1. the requested special exception is not within its authority under provisions of this Resolution;
2. the application is incomplete;
3. the proposed special exception if constructed or established will not comply with one or more requirements of this Resolution.

G. Notwithstanding findings under subsection F. above, the Board may deny the application for special exception if it finds and concludes, based on the information submitted in the application or provided at the hearing, that one or more of the following conditions holds or will hold:

1. construction or establishment of the special exception will materially endanger the public health or safety;
2. construction or establishment of the special exception will substantially injure the value of adjoining or abutting property;
3. construction or establishment of the special exception will not be in conformity with the purposes, intents or goals of this Resolution;
4. construction or establishment of the special exception will create impacts on public services or facilities which would endanger health, safety or property because of lack of or adverse effect on water supply, schools, proper drainage, good transportation, other public services or public funds for the supply or maintenance of such services, and which are beyond the immediate capacity of the County or any other governmental entity to address with public funds, particularly considering the following:

(a) In establishing the impacts of a proposed development of land on public infrastructure or the public health, safety and welfare, the Board shall require studies of such potential impact to establish a factual basis for decision, shall refer to expert opinion and professional standards for infrastructure service, shall require cost estimates for any needed improvements to overcome deficiencies, and shall establish a record for each decision under this section. The Board may require the applicant or developer to provide such studies and other information as part of special exception consideration. The following subsection(s) present specific criteria and procedures for consideration of special exceptions, but shall not limit consideration of other infrastructure issues under this section.

(b) Minimum off-site Road Standards as Criteria Precedent to Development. Except upon recommendation of the County Road Superintendent, a minimum off-site road of eighteen (18) feet of paved width with two (2) foot shoulders on either side shall be present from entrance to any proposed special exception development to intersection with any road with same standard or better, for consideration of any special exception which would generate expected traffic greater than 32 vehicle trips per day. Traffic trip generation shall be determined by standards contained in Trip Generation, 7th Ed., by the Institute of Transportation Engineers, 2003, or other professionally recognized trip generation standards acceptable to the County Road Superintendent. In determining the status of a proposed special exception in relation to traffic trip generation, this section shall apply also to any combined phased development of the same property within one year of consideration of any special exception involving that property, and to overall development of any land in phases. For the purpose of determining paved width of roads, the roads list maintained by the Blount County Highway Department showing road pavement width shall be the basis for determination, provided that direct measurement showing roads of greater width than listed may be considered. For the purpose of this section, shoulder shall mean an area outside of two nine (9) foot paved travel lanes (18 foot total travel surface) with the following characteristics: i) two feet of unobstructed and well drained width at outside of travel lanes, ii) no more than eight (8) percent slope from outside edge of travel lanes, and in no instance more than seven (7) percent maximum algebraic difference in slope between travel lane and shoulder grades, and iii) surface treatment of hard pavement, gravel or compacted earth, flush with the surface of travel lanes. The Board may consider lesser pavement width and shoulder width upon submission of a traffic and roads condition study by the applicant or developer. The traffic and roads condition study shall be done by a qualified engineer licensed in the State of Tennessee and acceptable to the County Road Superintendent.

The traffic and roads condition study shall at a minimum contain present road and shoulder width of off-site roads measured at intervals of no greater than one-tenth (0.1) miles, present and expected future ADT (average daily traffic), and specific impact of the proposed special exception development on the safety of traffic on off-site roads. Upon determination and recommendation by the County Road Superintendent or his designee, the study shall also assess road geometry (vertical and horizontal curves, etc), sight distances, bridges, and roadside hazards as part of determining safe and acceptable road conditions.

The study shall also include estimates of cost to improve the existing roads to

safe and acceptable conditions. The traffic and roads condition study shall assess whether or not existing road width and shoulder width and other design factors of off-site roads would be sufficient to protect the public health, safety and welfare of existing and future county residents in relation to additional traffic generated by a proposed special exception development. Engineering standards and practices acceptable to the County Road Superintendent or his designee shall be the basis for determining traffic generation from the proposed subdivision or development and assessing traffic impact and acceptable road conditions, such standards and practices to include: A Policy on Geometric Design of Highways and Streets, published by American Association of State Highway and Transportation Officials (AASHTO), 2001; and Designing Safer Roads: Practices for Resurfacing, Restoration and Rehabilitation, Special Report 214, by Transportation Research Board of the National Research Council, 1987.

In considering lesser pavement width and shoulder width under this subsection, the Board shall not approve a special exception development which has ingress and egress on offsite road(s) with pavement width less than sixteen (16) feet; provided that any such offsite road(s) with less than two hundred (200) ADT (average daily traffic) may have distances of fifty (50) feet or less with pavement width between fourteen (14) and sixteen (16) feet if there are warning signs and adequate approach sight distances as approved by the County Road Superintendent or his designee. The Blount County Road Superintendent can increase minimum standards based on posted speed limits, ADT, usage, road characteristics, or reports as necessary.

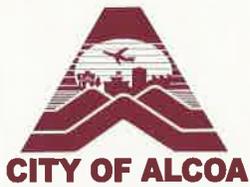
H. The Board may condition any approval for a special exception with limits on duration of validity of the approval in the absence of actions to construct or establish the special exception. Where no action is taken to construct or establish the special exception within the time of such duration of validity, a new application shall be required.

I. All conditions and requirements set by the Board shall be entered on the minutes of the hearing, and the Building Commissioner shall notify the applicant of such conditions and requirements by written letter. All conditions and requirements set by the Board shall be enforceable in the same manner and to the same extent as any other provision or requirement of this Resolution.

J. Approval of a special exception runs with the land and is transferable to new owners. However, so long as the land and/or structures or any portion thereof covered under an approval for special exception continues to be used as approved by the Board, then the following shall hold:

1. No person, including successors, assigns or designees of the person who obtained the approval for special exception, may make use of the land or structures covered under such approval for the purposes and use other than in accordance with all the terms, conditions and requirements of such approval.

2. The terms, conditions and requirement of an approval for a special exception apply to and restrict the use of land or structures covered under such approval, not only with respect to all persons having any interest in the property at the time of such approval, but also with respect to all persons who subsequently obtain any interest in all or part of the property covered by such approval.



PLANNING AND CODES DEPARTMENT

223 Associates Boulevard, Alcoa, Tennessee 37701-1948

Office: (865) 380-4730 Fax: (865) 380-4744

May 23, 2016

Mr. Roger Fields
Blount County Building Commissioner
1221 McArthur Road
Maryville, TN 37804

Subject: Consideration of an amendment to the Blount County Zoning Resolution, Suburbanizing Zone and the R-1 Zone, regarding nonprofit community libraries.

Dear Roger:

The Alcoa Municipal/Regional Planning Commission met in regular session on May 19, 2016, to consider the Blount County Planning Commission's action referenced above. Please be advised that PC Resolution 2016-30 was adopted, recommending the amendment, as attached.

If you have any questions, please contact Chris Hamby or me.

Sincerely,

Jeremy Pearson, AICP
Assistant City Planner

Attachment (1)

pc: Chris Hamby, Planning and Codes Director

PC RESOLUTION 2016-30

RESOLUTION

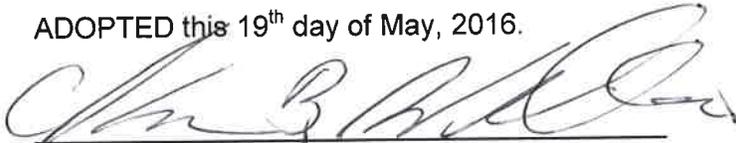
WHEREAS, the Alcoa Municipal/Regional Planning Commission did meet in regular session on May 19, 2016, in accordance with the provisions of TCA Section 13-7-104 that the certifying regional planning commission (Alcoa Regional Planning Commission) first approve, disapprove, or suggest to the county legislative body any change or departure from the zoning ordinance text or maps; and,

WHEREAS, such regulations are to be designed and enacted for the purpose of promoting the health, safety, morals, convenience, order, prosperity and welfare of the present and future inhabitants of the state and of its counties;

NOW, THEREFORE, BE IT RESOLVED by the City of Alcoa Municipal/Regional Planning Commission, that the planning commission recommends approval of a resolution to amend:

- 1) Sections 9.1-B and 9-2-B, by adding "privately funded nonprofit community libraries;"
- 2) Section 11.5, as attached.

ADOPTED this 19th day of May, 2016.



Chairman, Alcoa Municipal/Regional Planning Commission

ATTEST:



Secretary

REPORT OF ACTIONS by the Blount County Planning Commission July 28, 2016.

Commissioners Present: Andy Allen, David Caldwell, Shawn Carter, Ron French, Geneva Harrison, Tom Hodge, Bruce McClellan, Jerry Roddy, Ed Stucky (Chair), and Clifford Walker. Commissioner Absent: Brad Bowers. Vacant seat: Jeff Headrick-resigned.

The following are not approved minutes, but are only reports of action. The following were actions by the Blount County Planning Commission as recommendations to the County Commission:

Rezoning request from S-Suburbanizing to C-Commercial at 3614 E. Lamar Alexander Parkway

Motion to recommend approval by Commissioner Roddy, seconded by Commissioner Carter:
APPROVED by unanimous vote.

Rezoning Request from R-1-Rural District 1 to C-Commercial at corner Hwy 411 North (Sevierville Road) and Brookmead Avenue

First motion to recommend denial (unfavorable recommendation) by Commissioner McClellan, seconded by Commissioner Roddy: FAILED for lack of majority – vote as follows:

FOR MOTION - 4 votes: Harrison, McClellan, Roddy, and Stucky

AGAINST MOTION - 5 votes: Allen, Caldwell, French, Hodge, and Walker

ABSTAIN - 1: Carter

Second motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Allen:
FAILED for lack of majority – vote as follows:

FOR MOTION – 4 votes: Allen, Caldwell, Hodge, and Walker

AGAINST MOTION – 6 votes: Carter, French, Harrison, McClellan, Roddy, and Stucky

No definitive recommendation on the above item.

Proposed amendment to zoning text regarding privately funded but open to public libraries

Motion to recommend approval by Commissioner Caldwell, seconded by Commissioner Roddy -
APPROVED by unanimous vote.

RESOLUTION NO. 16-06-007

SPONSORED BY COMMISSIONERS GRADY CASKEY AND BRAD BOWERS

A RESOLUTION BY THE BLOUNT COUNTY COMMISSION PURSUANT TO TENNESSEE CODE ANNOTATED SECTION 54-10-216 TO ABANDON AND VACATE A SECTION OF RIGHT-OF-WAY ALONG PATTERSON RD, A COUNTY MAINTAINED ROAD LOCATED IN BLOUNT COUNTY, TENNESSEE

WHEREAS, the legislative body of the County has the authority, under Tennessee Code Annotated Section 54-10-216, to close existing roads and abandon right-of-ways; and

WHEREAS, Patterson Rd. is listed on the "Official County Road List" and has 25' or more of Right-of-Way from the existing roadway centerline at this location; and

WHEREAS, the Blount County Planning Commission and Highway Superintendent having received a request to abandon a section of the existing Right-of-Way along Patterson Rd located at the intersection of Patterson Road and Ellejoy Road, consisting of approximately 51 square feet and being surrounded by a single property owner (as shown on Exhibit "A"); and

WHEREAS, the requesting property owner is the only interested property owner and no further notice is required; and

WHEREAS, on recommendation of the County Highway Superintendent and the Blount County Planning Commission on May 26, 2016, both having reviewed this matter and based on their investigations have determined that, in their opinion, the abandonment of said Right-of-Way will not adversely affect any property owners or the present or future function of the County's roadway system, and recommends the abandonment of said Right-of-Way; and

WHEREAS, the County Commission feels the abandonment of the Right-of-Way is not detrimental to the community or to the present or future function of the County roadway system.

NOW THEREFORE, BE IT RESOLVED by the Blount County Commissioners assembled in regular session at Maryville, Tennessee, on this 16th day of June, 2016, that approximately 51square feet of Right-of-Way along Patterson Rd. located as shown on Exhibit "A" hereby be abandoned and that any interest the County has in said right-of-way be hereby relinquished as provided by law.

BE IT FURTHER RESOLVED that although the only legal requirement of the County Commission is to adopt a resolution abandoning the described Right-of-Way, upon the request of the adjacent landowner, and upon review by an attorney and a determination having been made in the attorney's opinion, the execution of a Quitclaim Deed evidencing the release and conveyance of any interest the County might have in the afore described right-of-way would not adversely affect the rights of any property owners, would further protect the County from potential liability, the Blount County Mayor is hereby authorized to execute a Quitclaim Deed in favor of the applicant for the Right-of-Way (or the portion thereof) hereby authorized to be abandoned, upon the payment of any fees and expenses involved in deeding the property to the applicant.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL TAKE EFFECT IMMEDIATELY, THE PUBLIC WELFARE REQUIRING IT.

Duly authorized and approved this 16th day of June, 2016.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

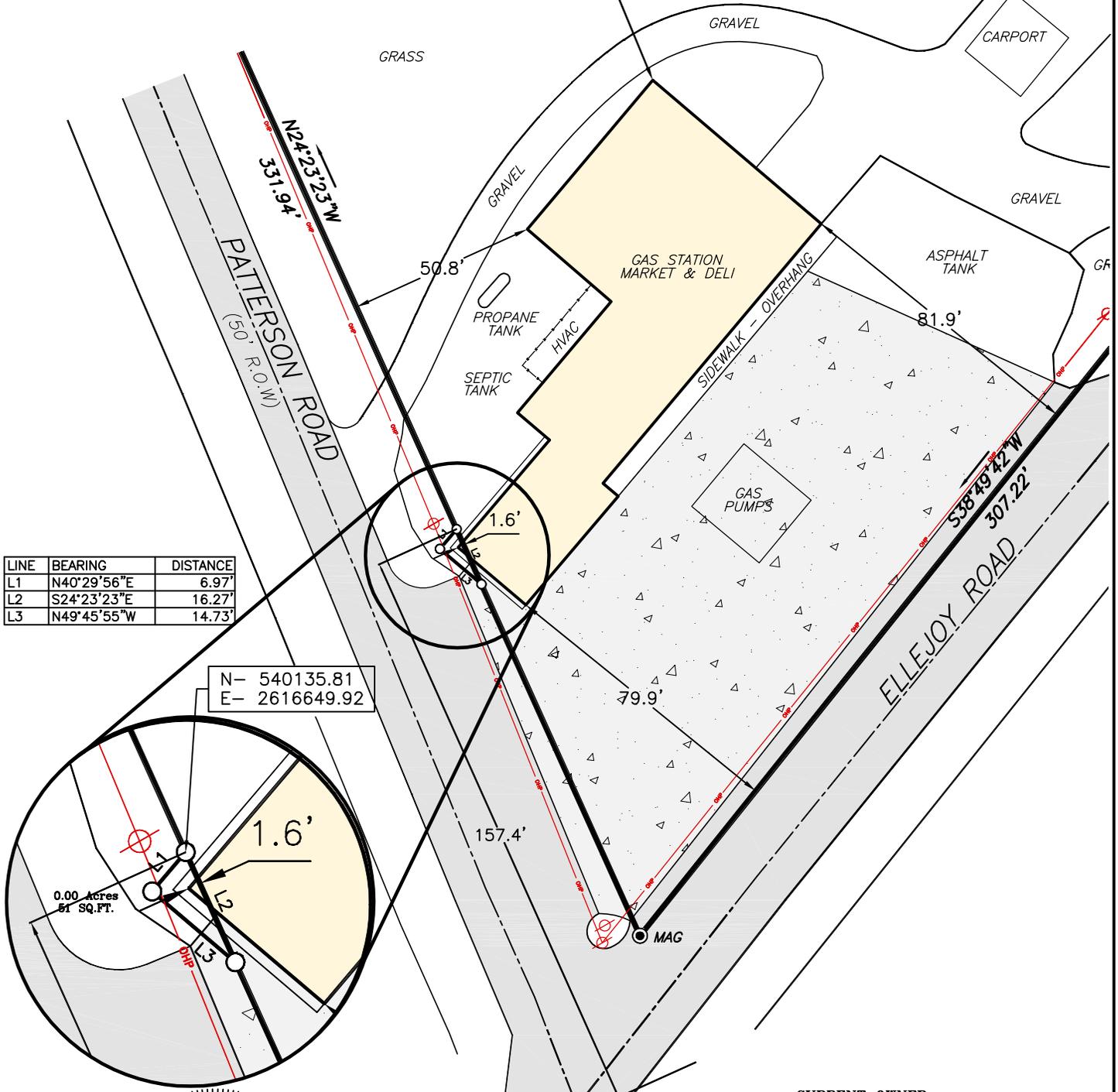
EXHIBIT A
SURVEY FOR:
BLOUNT COUNTY HIGHWAY DEPT.

LEGEND

- IRON PIN FOUND
- IRON PIN SET
- UNMONUMENTED POINT
- PROPERTY LINE
- POWER POLE
- ▭ ASPHALT
- ▭ CONCRETE
- ▭ BUILDING/STRUCTURE
- ▭ SEWER LINE EASEMENT

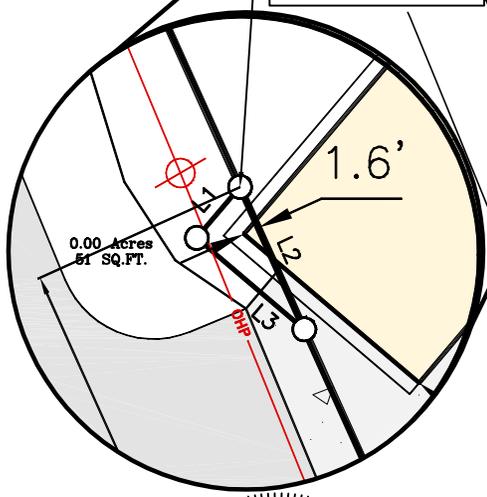


AREA
1.61 ACRES
69,950 SQ.FT.



LINE	BEARING	DISTANCE
L1	N40°29'56"E	6.97'
L2	S24°23'23"E	16.27'
L3	N49°45'55"W	14.73'

N- 540135.81
 E- 2616649.92



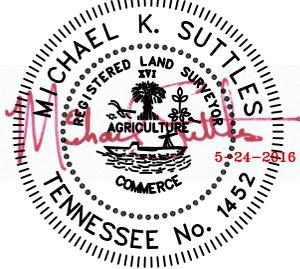
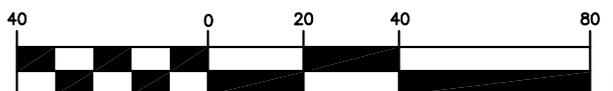
CURRENT OWNER:

DAVIS BROTHERS PROPERTIES LLC
 2356 ELLEJOY ROAD
 WALLAND, TN 37886

RIGHT OF WAY PORTION ABANDONMENT SURVEY

ELLEJOY ROAD
MARKET & DELI
 MARKLEY PROPERTY
 2356 ELLEJOY ROAD
 ELLEJOY COMMUNITY
 DISTRICT 13 OF BLOUNT COUNTY, TENNESSEE
 WARRANTY DEED BOOK 2300, PAGE 2487
 TAX MAP 040, PARCEL 19.02
 SCALE 1" = 40' DATE: 24 MAY 2016

GRAPHIC SCALE



Michael Suttles

LAND SURVEYING SERVICES

3208 TEASTER LANE
 PIGEON FORGE, TN 37863
 PHONE: (865) 804-4500

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Think Quality - Think Future

Blount County Planning Department

327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

MEMO

TO: Blount County Commission/Blount County Highway Department

FROM: John Lamb

DATE: June 2, 2016

SUBJECT: Report of Planning Commission action regarding abandonment of a small portion of right-of-way of Patterson Road due to encroachment of building, corner Patterson and Ellejoy Roads.

The Blount County Planning Commission met in regular session on May 26, 2016. The Planning Commission received recommendation from the Highway Department to abandon a small triangular portion of Patterson Road right-of-way due to long standing encroachment of a corner of the building on adjacent parcel. Planning Department staff concurred with the Highway Department recommendation. The Planning Commission voted unanimously to recommend to the County Commission abandonment of the small triangular portion of Patterson Road right-of-way consisting of approximately 51 square feet.

Blount County Government

Roger D. Fields, Building Commissioner

1221 McArthur Road
Maryville, TN 37804

Phone: 865-681-9301 Fax: 865-681-9502



MEMORANDUM

TO: Blount County Planning Commission

FROM: Blount County Building Commissioner

DATE: April 18, 2016

SUBJECT: Rezoning request at 4741 HWY 411 South.

This request is for the property at 4741 HWY 411 South to be rezoned from R-1- (Rural District 1) to RAC- (Rural Arterial Commercial). The property is identified on tax map 089, parcel 100.01 and is approximately 3.4 acres. The rezoning will be for a depth of 500 feet from the front property line.

This property is located in a rural area of the county on HWY 411 South, which makes it eligible for a rezoning to Rural Arterial Commercial. Like all RAC rezoning requests, this rezoning will only be for the first 500 feet of the property. This parcel is approximately 584 feet deep, which will leave a small amount of property in the R-1 zone.

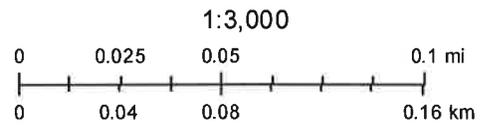
The owner of this property had donated the land to the Church of God of Union Assembly for the construction of a gym. That project was cancelled and the property was given back to Mrs. Violet Dailey. Her intended use is a consignment shop, if it is rezoned. This would be a permitted use as described in section 9.10-A of our zoning regulations. The use would fall into the general retail sales category. If the property is rezoned, a site plan will have to be approved by the Blount County Planning Commission for the proposed use.

I have included four maps for your review. The first is The GIS version of our zoning map. The second is just an aerial view of the property. Both of these maps show UGB as a red line. The third map is a tax map view from the property assessor's on line maps, and it also shows the Flood Hazard Area in blue. The final map is a copy of the original zoning map in hard copy form, and the property is shown hatched on this map.

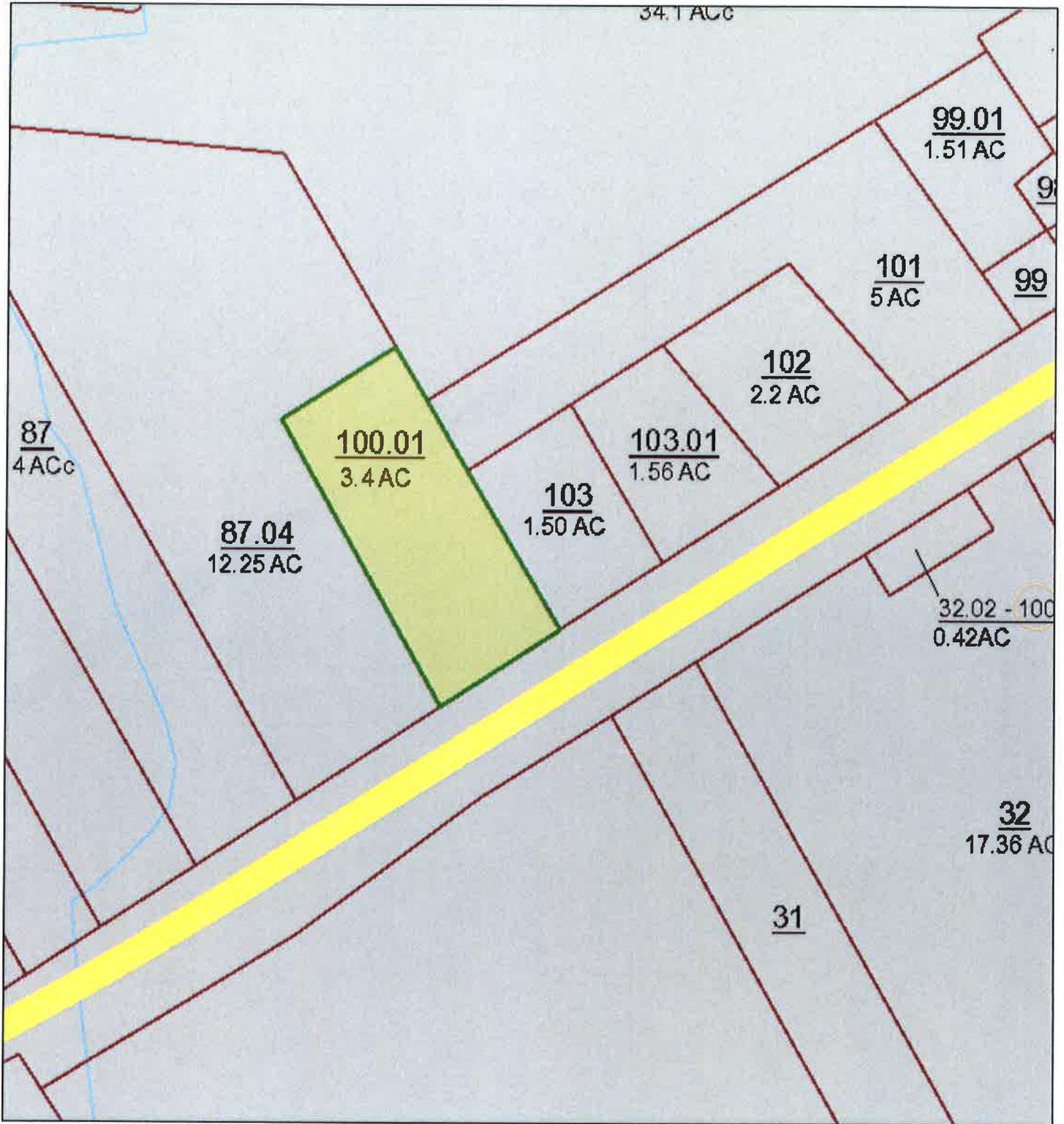
Blount County - Parcel: 089 100.01



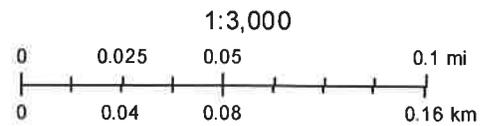
May 12, 2016

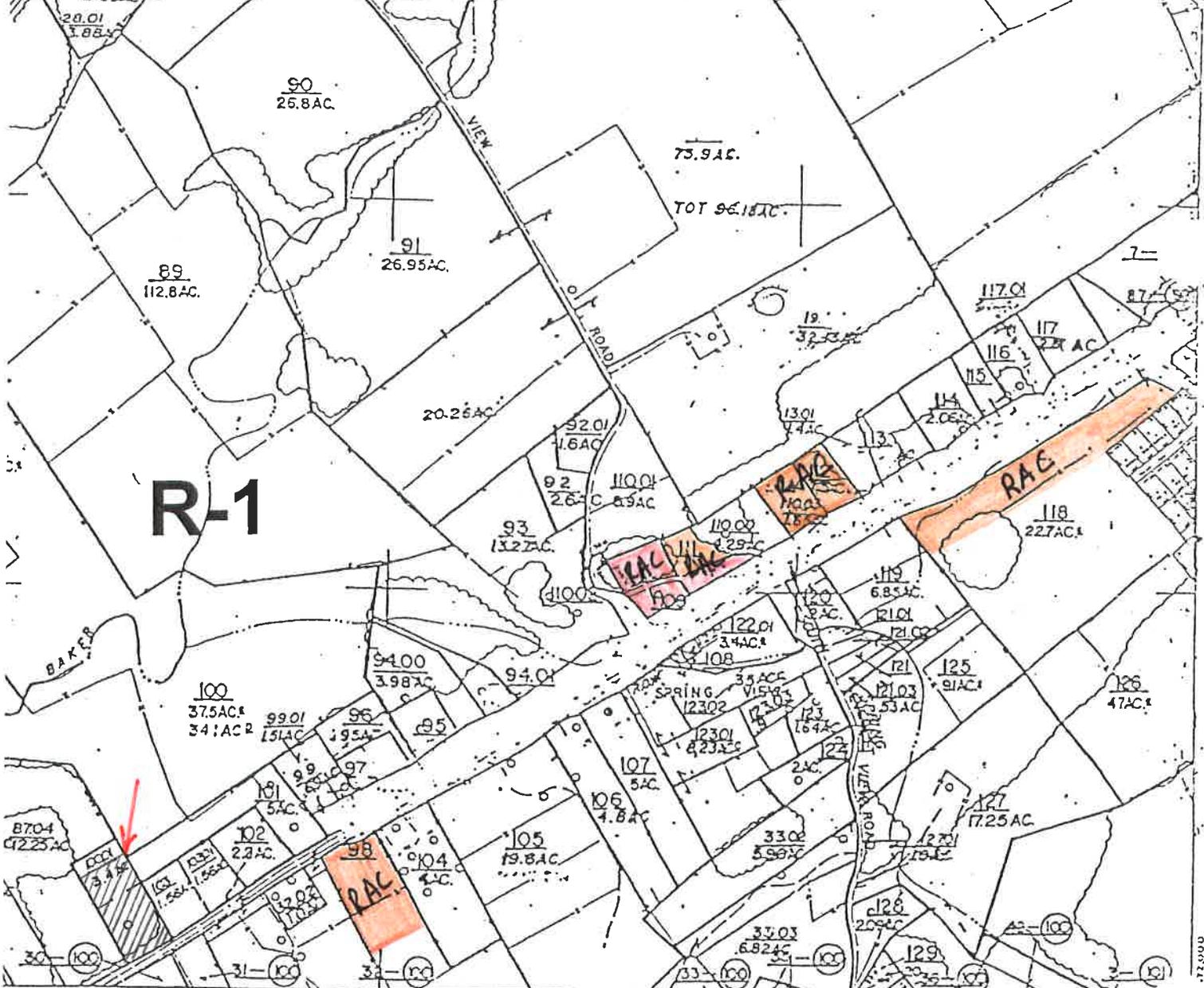


Blount County - Parcel: 089 100.01



May 10, 2016





76	77	78
79	80	81
82	83	84
85	86	87

-- REVISIONS --		
1	16	16
2	17	17
3	18	18
4	19	19
5	20	20

BLOUNT CO., TENN.		MAP M
SCALE: 1" = 400'	DISTRICT: 2, 8	89
DATE OF PLANS: MAY, 1911		
DATE COMPLET: FEB, 1911		

COPY