

**AGENDA**  
**PUBLIC HEARING ON CHANGES TO BLOUNT COUNTY ZONING REGULATIONS**  
**THURSDAY, JANUARY 18, 2001, 6:50 P.M.**

1. Resolution to amend the Zoning Map of Blount County, Tennessee, part of Parcel 2, Tax Map 58.

**AGENDA**  
**BLOUNT COUNTY BOARD OF COMMISSIONERS**  
**THURSDAY, JANUARY 18, 2001, 7:00 P.M.**

- A. **PRAYER** – Rev. Alex Waraksa, Pastor of Our Lady of Fatima Church.
- B. **PLEDGE** –
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
  1. December 21, 2000 meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
  1. Proclamation honoring Mike Garner for service on the Blount County Planning Commission.
  2. Proclamation honoring Stanley Headrick for service on the Blount County Planning Commission.
  3. Proclamation honoring Mike Ross for service on the Blount County Planning Commission.
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
  1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
  2. Election of notaries.
  3. Report of Nominating Committee and election of members to boards and committees:
    - a. J. C. Franklin, Larry Garner, Leroy Huff, Steve Samples – Budget Committee.
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
  1. Report of Budget Committee:
    - a. Budget transfers:
      - Highway Department - \$226,000.00.
    - b. Budget increases/decreases:
      - Resolution to amend General Purpose School Fund Budget - \$14,917.50.
      - Resolution to amend General Purpose School Fund Budget - \$887,417.50.
      - Resolution to amend General County Fund Budget - \$52,000.00.
      - Resolution to amend General County Fund Budget - \$5,417.71.
      - Resolution to amend General County Fund Budget - \$50,000.00.
      - Resolution to amend General County Fund Budget - \$27,277.54.
    - c. Other Budget Committee items:
  2. Report of Public Services Committee.
  3. Report of Intergovernmental Committee.
  4. Report of Courthouse Renovation Committee.
  5. Report of Education Department.
  6. Report of Insurance/Risk Management Committee.
  7. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
  1. Resolution changing the name of John West Road to J. Riley West Drive.
  2. Discussion and possible action concerning widening a portion of Forest Hill Road.
  3. Personal Property Tax Auditing Services.

L. **NEW BUSINESS:**

1. Resolution authorizing the lease under Tennessee Code Annotated 7-51-904 of an office copier for the Insurance/Risk Management Department of Blount County.
2. Discussion and possible action concerning keeping present Juvenile facility as a non-secure holding facility.
3. Discussion and possible action concerning property swap for Sheriff's Department Firing Range.
4. Resolution classifying the roads of Blount County, Tennessee according to Tennessee Code Annotated 54-10-103 et. seq.
5. Resolution to amend the Zoning Map of Blount County, Tennessee, part of Parcel 2, Tax Map 58.

M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED**, that a meeting of the Blount County Board of County Commissioners was held on Thursday, December 21, 2000, at the courthouse in Maryville, Tennessee. Sgt. Joe Benson, Deputy Sheriff of Blount County, legally opened the Board. Rev. Billy Carrigan, pastor of Gray Ridge Baptist Church gave the invocation, and Commissioner Bob Evans led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – absent
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - present	Jeff McCall – present	Richard Williams, Jr. – present

There were 20 present and 1 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF NOVEMBER 16, 2000 PUBLIC HEARING and  
APPROVAL OF MINUTES OF NOVEMBER 16, 2000 MEETING and  
APPROVAL OF MINUTES OF DECEMBER 12, 2000 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Cardin seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: “BEST OF BLOUNT.”**

Paul Bales gave a presentation on the Blount County Empty Pantry Fund.

**IN RE: PROCLAMATION HONORING THE ALCOA HIGH SCHOOL FOOTBALL TEAM FOR WINNING THE TSSAA CLASS 2A STATE CHAMPIONSHIP.**

Commissioner Evans made a motion to approve the proclamation. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Williams, Kidd, Evans, and County Executive Crisp presented the proclamation to Coach Scott Meadows.

**IN RE: PROCLAMATION HONORING THE MARYVILLE HIGH SCHOOL FOOTBALL TEAM FOR WINNING THE TSSAA CLASS 4A STATE CHAMPIONSHIP.**

Commissioner Brock made a motion to approve the proclamation. Commissioner Ramsey seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Brock, Williams, Ramsey, and County Executive Crisp presented the proclamation to Coach George Quarles and members of the Maryville team.

**IN RE: APPROVAL OF ELECTION RESULTS OF LOUISVILLE CITY ELECTION AND STATE GENERAL ELECTION.**

Commissioner Brock made a motion to approve the results. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION TO ACCEPT THE BONDS AND OATHS OF DEPUTY SHERIFFS AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

Commissioner French made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: ELECTION OF NOTARIES.**

Commissioner Cardin made a motion to approve the following as notaries:

Charles Alexander	Greg Hendrickson	Judy M. Perkins
Jason Scott Alley	Debra Howard	Sarah C. Presley
Deborah J. Bean	Danita Janson	Jenella S. Robinson
Charles E. Brown	Kathy Johnson	Jennifer L. Rogers
Tracy L. Carico	Janice A. Keyees	Maria Shirley
Charles W. Carruthers, Jr.	Stacy D. Martin	Barbara H. Stinnett
Martha R. Coleman	Sherrie A. Meisamer	Ronald P. Thompson
Patricia Faye Dailey	Deanna K. Mowles	Christopher L. Watkins
Jamie R. Eden	Christy D. Myers	Donna L. Watson
Elizabeth D. Hamil	Pauline M. Nelson	Heather White
Carolyn Harrison	Michelle Nesbit	
Patricia Hatcher	Joy Paine	

Commissioner Garner seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: ELECTION OF SUSAN KELLER AND DEE DEE HORTON TO THE BLOUNT MEMORIAL HOSPITAL BOARD OF DIRECTORS and ELECTION OF DIANE PERSHING – BLOUNT COUNTY CHILDREN’S HOME BOARD OF DIRECTORS.**

Commissioner McCall made a motion to approve the recommendation of the Intergovernmental Committee that Susan Keller and Dee Dee Horton be elected to the Blount Memorial Hospital Board of Directors and that Diane Pershing be elected to the Blount County Children’s Home Board of Directors. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: ELECTION OF VIRGINIA MORTON, SARAH GRATZ, AND BOB SCHMIDT TO THE AGRICULTURAL EXTENSION ADVISORY COMMITTEE.**

Commissioner Evans made a motion to elect Virginia Morton, Sarah Gratz, and Bob Schmidt to the agricultural extension advisory committee. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: BUDGET TRANSFER – GENERAL COUNTY - \$4,000.00.**

Commissioner Brock made a motion to approve the transfer. Commissioner Franklin seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$39,000.00.**

Commissioner Keeble made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: INITIAL RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAD AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TWENTY MILLION DOLLARS (\$20,000,000).**

Commissioner Keeble made a motion to approve the resolution. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TWENTY MILLION DOLLARS (\$20,000,000) AND EXECUTION AND DELIVERY OF ONE OR MORE LOAN AGREEMENTS AND OTHER DOCUMENTS RELATING TO SAID BORROWING; PROVIDING FOR THE APPLICATION OF THE PROCEEDS OF SAID BORROWING AND THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; CONSENTING TO THE ASSIGNMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS AND APPROVING ONE OR MORE SWAP AGREEMENTS.**

Commissioner Franklin made a motion to approve the resolution. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: TRAVEL POLICY CHANGE.**

Commissioner Morton made a motion to approve the changes. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION TO ALLOW HIGHWAY SUPERINTENDENT TO APPLY FOR HIGHWAY SAFETY GRANT.**

Commissioner Hill made a motion to approve the resolution. Commissioner Franklin seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: DOUBLE ASSESSMENT OF PROPERTY TAXES ON TAX PARCEL 104G-A-011.00.**

Commissioner Hill made a motion to refund the taxes provided Blount County is released from any further claims regarding this matter. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: REPORT OF THE PUBLIC SERVICES COMMITTEE and  
REPORT OF THE INTERGOVERNMENTAL COMMITTEE and  
REPORT OF THE EDUCATION SUB-COMMITTEE and  
REPORT OF THE INSURANCE/RISK MANAGEMENT COMMITTEE.**

Commissioner Evans made a motion to approve the reports. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: PERSONAL PROPERTY TAX AUDITOR.**

Neal Murphy from Mendola & Associates and W. L. Ricketts from Tax Management Associates gave presentations regarding personal property tax auditing services.

Commissioner Hill made a motion to refer the matter back to the Budget Committee to determine whether to do the auditing in-house, or if not feasible to review the two proposals and make a recommendation back to the County Commission. Commissioner Shepherd seconded the motion.

A roll call vote was taken:

Brock – nay	Graham – nay	Lindsey – nay	Samples – nay
Cardin – pass	Hargis – nay	McCall – nay	Shepherd – aye
Evans – aye	Hill – aye	Melton – nay	Williams – aye
Franklin – aye	Huff – nay	Morton – nay	
French – nay	Keeble – nay	Neubert – absent	
Garner – aye	Kidd – nay	Ramsey – nay	

There were 6 voting aye, 13 voting nay, 1 passing, and 1 absent. Chairman Samples declared the motion to have failed.

Commissioner Keeble made a motion to hire Tax Management Associates as the preferred auditor. Commissioner McCall seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – nay	Lindsey – aye	Samples – aye
Cardin – pass	Hargis – nay	McCall – aye	Shepherd – nay
Evans – pass	Hill – nay	Melton – nay	Williams – pass
Franklin – nay	Huff – aye	Morton – nay	
French – pass	Keeble – aye	Neubert – absent	
Garner – nay	Kidd – aye	Ramsey – nay	

There were 7 voting aye, 9 voting nay, 4 passing, and 1 absent. Chairman Samples declared the motion to have failed.

Commissioner Huff made a motion to accept the Property Assessor's recommendation for a full comprehensive 6-year program and accept Tax Management Associates. Commissioner Kidd seconded the motion.

Brock – aye	Graham – nay	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – nay	McCall – aye	Shepherd – nay
Evans – pass	Hill – aye	Melton – nay	Williams – pass
Franklin – nay	Huff – aye	Morton – nay	
French – pass	Keeble – aye	Neubert – absent	
Garner – nay	Kidd – aye	Ramsey – nay	

There were 9 voting aye, 8 voting nay, 3 passing, and 1 absent. Chairman Samples declared the motion to have failed.

Commissioner Hargis made a motion to approve the Mendola Group. Commissioner Shepherd seconded the motion.

A roll call vote was taken:

Brock – nay	Graham – aye	Lindsey – nay	Samples – nay
Cardin – pass	Hargis – aye	McCall – nay	Shepherd – aye
Evans – pass	Hill – nay	Melton – aye	Williams – pass
Franklin – aye	Huff – nay	Morton – aye	
French – pass	Keeble – nay	Neubert – absent	
Garner – aye	Kidd – nay	Ramsey – aye	

There were 8 voting aye, 8 voting nay, 4 passing, and 1 absent. Chairman Samples declared the motion to have failed.

Chairman Samples declared an impasse to exist on the matter.

**IN RE: RESOLUTION ACCEPTING LAIL LANE TO THE OFFICIAL ROADS LIST OF BLOUNT COUNTY and  
RESOLUTION TO AMEND SECTIONS 7.6A AND 7.6B OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE TO ALLOW ACCESSORY STRUCTURES AND PARKING WITHIN THE REQUIRED 40 FOOT SETBACK WITHIN MANUFACTURED HOME PARKS AND MULTIFAMILY DEVELOPMENTS and  
RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTIONS 9.1B AND 9.2B, BY ADDITION OF GOLF DRIVING RANGE AS A USE PERMITTED AS SPECIAL EXCEPTION IN THE S – SUBURBANIZING DISTRICT AND THE R-1 – RURAL DISTRICT 1 and  
RESOLUTION TO AMEND SECTION 10.4 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE BY ADDITION OF WORDING TO ALLOW THE PLANNING COMMISSION TO REQUIRE BUFFERING DURING SITE PLAN APPROVAL PROCESS and  
RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE FOR THE FOLLOWING PROPERTIES INDEXED BY BLOUNT COUNTY TAX MAP AND PARCEL NUMBER: TAX MAP 57G”A” PARCELS 9, 10, 11 AND 12, TAX MAP 57B”B” PARCELS 7.10, 18 AND 19, TAX MAP 46N”C” PARCELS 15, 16, 16.01, 16.02, 16.03, 17, 18, 19, 19.01, 19.02, 20, 20.01, 20.03, 21, 21.01, 21.02, 22, 23, THE**

**REAR PORTION OF PARCEL 4, AND THAT PART OF PARCEL 1 UNDER POWER LINES..**

Commissioner Hill made a motion to approve the resolutions. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: SETTING PUBLIC HEARING ON RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE BY REZONING LAND FROM S-SUBURBANIZING TO C-COMMERCIAL, OF A PORTION OF PARCEL 2 OF BLOUNT COUNTY TAX MAP 58.**

Commissioner Evans made a motion to set the public hearing for January 18, 2001 at 6:50 pm. Commissioner Garner seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION TO ALLOW SAFE PASSAGE IN BLOUNT COUNTY, TENNESSEE FOR A CERTAIN VISITOR FROM THE NORTH POLE.**

Commissioner Kidd made a motion to approve the resolution. Commissioner Williams seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: ADJOURNMENT.**

Commissioner Franklin made a motion to adjourn the meeting. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

## **PROCLAMATION**

Sponsored by Commissioners James Hill and Leroy Huff

**WHEREAS**, Mike Garner was appointed to the Blount County Planning Commission in April of 1993; and

**WHEREAS**, Mike Garner has served the County in such capacity for seven consecutive years; and

**WHEREAS**, the Blount County Planning Commission is the primary planning body of the County, and with the assistance of Mike Garner has recently completed an overall Policies Plan for the future development of the County and a Zoning Resolution to help implement the Plan, and administers the County Subdivision Regulations for the orderly development of the County; and

**WHEREAS**, on July of 2000 Mike Garner completed his service on the Blount County Planning Commission.

**NOW, THEREFORE, BE IT PROCLAIMED** by the Blount County Board of Commissioners meeting on this 18<sup>th</sup> day of January 2001, that the Board sincerely appreciates and honors the dedicated service of Mike Garner.

**BE IT FURTHER PROCLAIMED** that this proclamation be presented to Mike Garner in recognition of his service to the future of Blount County.

## **PROCLAMATION**

Sponsored by Commissioners James Hill and Leroy Huff

**WHEREAS**, Stanley Headrick was appointed to the Blount County Planning Commission in October of 1990; and

**WHEREAS**, Stanley Headrick has served the County in such capacity for ten consecutive years; and

**WHEREAS**, the Blount County Planning Commission is the primary planning body of the County, and with the assistance of Stanley Headrick has recently completed an overall Policies Plan for the future development of the County and a Zoning Resolution to help implement the Plan, and administers the County Subdivision Regulations for the orderly development of the County; and

**WHEREAS**, on August of 2000 Stanley Headrick completed his service on the Blount County Planning Commission in order to assume appointment to the Blount County Board of Zoning Appeals.

**NOW, THEREFORE, BE IT PROCLAIMED** by the Blount County Board of Commissioners meeting on this 18<sup>th</sup> day of January 2001, that the Board sincerely appreciates and honors the dedicated service of Stanley Headrick.

**BE IT FURTHER PROCLAIMED** that this proclamation be presented to Stanley Headrick in recognition of his service to the future of Blount County.

## **PROCLAMATION**

Sponsored by Commissioners James Hill and Leroy Huff

**WHEREAS**, Mike Ross was appointed to the Blount County Planning Commission in November of 1980; and

**WHEREAS**, Mike Ross has served the County in such capacity for twenty consecutive years; and

**WHEREAS**, the Blount County Planning Commission is the primary planning body of the County, and with the assistance of Mike Ross has recently completed an overall Policies Plan for the future development of the County and a Zoning Resolution to help implement the Plan, and administers the County Subdivision Regulations for the orderly development of the County; and

**WHEREAS**, on October of 2000 Mike Ross completed his service on the Blount County Planning Commission.

**NOW, THEREFORE, BE IT PROCLAIMED** by the Blount County Board of Commissioners meeting on this 18<sup>th</sup> day of January 2001, that the Board sincerely appreciates and honors the dedicated service of Mike Ross.

**BE IT FURTHER PROCLAIMED** that this proclamation be presented to Mike Ross in recognition of his service to the future of Blount County.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Bob Kidd and Jim Hill**

**A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18<sup>th</sup> day of January, 2001:

**WHEREAS**, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

**WHEREAS**, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:**

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date



BLOUNT COUNTY

# Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.  
*County Clerk*

Telephone (865) 273-5800  
Fax (865) 273-5815

## OATHS AND BONDS OF DEPUTY SHERIFFS January 18, 2001

<u>Deputy</u>	<u>Oath Administered</u>
Richard M. Ellis .....	December 15, 2000
William Hubert Holden.....	December 19, 2000

REPORT FROM THE OFFICE OF THE COUNTY CLERK  
TO THE BLOUNT COUNTY COMMISSION  
NOTARY PUBLIC BONDS AND OATHS  
January 18, 2001

The following notaries public elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by the Honorable Don Sundquist, Governor, and countersigned by the Honorable Riley C. Darnell, Secretary of State. They gave an approved bond of Ten Thousand Dollars and qualified as by law required.

<u>Name of Notary Public</u>	<u>Date Qualified</u>
Martha L. Weems.....	December 14, 2000
Paul W. Long.....	December 14, 2000
Pamela A. Vest.....	December 14, 2000
Anthony Dunnings.....	December 15, 2000
Melissa Michaels.....	December 21, 2000
Meredith Liemohn.....	December 27, 2000
James Harold Ritchey.....	December 29, 2000
Kim Head.....	January 4, 2001
Cindy L. Fortney.....	January 5, 2001
James Lusby.....	January 8, 2001
Myra Myers.....	January 8, 2001
Sue B. Coley.....	January 9, 2001



BLOUNT COUNTY

# Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.  
*County Clerk*

Telephone (865) 273-5800  
Fax (865) 273-5815

## NOTARIES AT LARGE TO BE ELECTED JANUARY 18, 2001

Jennifer R. Allison

Nancy C. Bales

Michael R. Belcher

Amanda Lea Butler

Edith Cate

Marsha E. Coggins

Anthony Richard Collins

Michelle R. Cook

Sheila G. Flanagan

Betty Griffin

R. Leann Harmon

Donna Evans Housley

Kim M. Moore

V. Jeanette Murphy

Patsy R. Redmond

William Phillip Reed

Deborah Sexton

R. Leon Shields

Tracie Smith

Sharon L. Stephens

Brandy J. Swaggerty

Dana R. Swayney

Charline Teffeteller

Karen F. Trentham

Lisa C. Wilburn

341 COURT STREET  
MARYVILLE, TN 37804-5906  
PHONE (865) 273-5700  
FAX (865) 273-5705

# BLOUNT COUNTY GOVERNMENT

WILLIAM A. CRISP  
COUNTY EXECUTIVE



## MEMO

**To:** Bob Evans, Chairman  
Intergovernmental Committee

**From:** William A. Crisp *WAC*  
Blount County Executive

**Subject:** Nominations For Blount County Budget/Purchasing Committee

**Date:** January 17, 2001

---

Please accept my recommendation for your consideration, and the consideration of the full Commission on January 18, 2001, the names of the following people to serve on the Budget Committee:

J.C. Franklin	-	Budget/Purchasing Committee (reappointment)
Larry Garner	-	Budget/Purchasing Committee (appointment)
Leroy Huff	-	Budget/Purchasing Committee (reappointment)
Steve Samples	-	Budget/Purchasing Committee (reappointment)

Thank you for your consideration in this matter.

WAC/rjp

# **BUDGET TRANSFERS**

## **(COMMISSION ACTION NEEDED)**

<b><u>FUND</u></b>	<b><u>AMOUNT</u></b>	<b><u>BUDGET COMMITTEE</u></b>	<b><u>VOTE</u></b>
Highway Dept	\$226,000	Recommends	5-yes

3A

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 1998-99

Fund Number 131 Cost Center Number 062000

Fund Name HIGHWAYPUBLIC WORKS Cost Center Name HIGHWAYBRIDGE MAINT.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	Other Contracted Services	\$226,000.00
Total Transferred to:		\$226,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500404-00000	Asphalt Hot Mix	\$140,000.00
131-062000-500405-00000	Asphalt Liquid	\$50,000.00
131-062000-500329-00000	Laundry Service	\$2,000.00
131-062000-500408-00000	Concrete	\$2,000.00
131-062000-500447-00000	Structural Steel	\$5,000.00
131-062000-500499-00000	Other Supplies & Materials	\$2,000.00
* 131-068000-500726-00000	State-Aid Projects Roads	\$25,000.00
Total Transferred from:		\$226,000.00

Reason for Transfer Request:

Contracted Road Work

Note:  
Total transferred to  
must agree with total  
transferred from.

  
Signature of Department Head

\_\_\_\_\_  
Signature of County Executive

01/03/2001

Date

# **BUDGET INCREASES**

## **(COMMISSION ACTION NEEDED)**

<b><u>FUND</u></b>	<b><u>AMOUNT</u></b>	<b><u>BUDGET COMM</u></b>	<b><u>VOTE</u></b>
<b>School Dept</b>			
1. Education Debt Serv (interest on First TN notes)	\$14,917.50	Recommends	5-yes
2. Education Debt Serv (capital outlay notes)	\$887,417.50	Recommends	5-yes
Smoky Mountain Visitor's Bureau	\$52,000.00	Recommends	5-yes
Circuit Court	\$5,417.71	Recommends	5-yes
<b>Sheriff's Dept</b>			
1. Commissary	\$50,000.00	Recommends	5-yes
2. Medical and Dental	\$27,277.54	Recommends	5-yes

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner J.C. Franklin  
Commissioner Leroy Huff**

**RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL  
FUND BUDGET**

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for payment of interest on First TN note, Series 1998, Project 09708; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General Purpose School Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General Purpose School Fund budget shall be amended as follows:

**REVENUE:**

141-000000-498006-000000	Capital Outlay Reserve	<b><u>\$14,917.50</u></b>
--------------------------	------------------------	---------------------------

**APPROPRIATION:**

141-081300-500604-000000	Interest on Notes	<b><u>\$14,917.50</u></b>
--------------------------	-------------------	---------------------------

**Duly passed and approved this 18<sup>th</sup> day of January 2001.**

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner J.C. Franklin  
Commissioner Leroy Huff**

**RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL  
FUND BUDGET**

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for payment of capital outlay notes, Series 98 and 99; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General Purpose School Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General Purpose School Fund budget shall be amended as follows:

**REVENUE:**

141-000000-498006-000000	Capital Outlay Reserve	<b><u>\$887,417.50</u></b>
--------------------------	------------------------	----------------------------

**APPROPRIATION:**

141-081300-500604-000000	Interest on Notes	\$122,417.50
--------------------------	-------------------	--------------

141-081300-500602-000000	Principal on Notes	<u>\$765,000.00</u>
--------------------------	--------------------	---------------------

**\$887,417.50**

Duly passed and approved this 18<sup>th</sup> day of January 2001.

**ATTEST:**

\_\_\_\_\_  
County Clerk

**APPROVED:**

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner Steve Samples  
Commissioner Leroy Huff**

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for Advertising, Marketing the United Kingdom Familiarization Tour and a conversion study; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-499997-000000      Tourism Reserve      **\$52,000.00**

**APPROPRIATION:**

101-058110-500302-000000      Advertising      \$45,000.00

101-058110-500399-000000      Contracted Services      \$7,000.00

**\$52,000.00**

Duly passed and approved this 21<sup>st</sup> day of September, 2000.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner J.C. Franklin  
Commissioner Steve Samples**

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for juror expenditures; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-499998-000000 Fund Balance **\$5,417.71**

**APPROPRIATION:**

101-053100-500399-000000 Other Contracted Services **\$5,417.71**

**Duly passed and approved this 18th day of January 2001.**

**ATTEST:**

\_\_\_\_\_  
County Clerk

**APPROVED:**

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner J.C. Franklin  
Commissioner Steve Samples**

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for the purchase of inmates' commissary items; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-441301-000000      Inmate Sales      **\$50,000.00**

**APPROPRIATION:**

101-054210-500599-000000      Other Charges/Commissary      **\$50,000.00**

**Duly passed and approved this 18th day of January 2001.**

**ATTEST:**

\_\_\_\_\_  
**County Clerk**

**APPROVED:**

\_\_\_\_\_  
**Commission Chairman**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors: Commissioner J.C. Franklin  
Commissioner Steve Samples**

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for the inmates' medical and dental services; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18th day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-499998-000000 Fund Balance \$27,277.54

**APPROPRIATION:**

101-054210-500340-000000 Medical and Dental Services \$27,277.54

**Duly passed and approved this 18th day of January 2001.**

**ATTEST:**

\_\_\_\_\_  
County Clerk

**APPROVED:**

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

Legislative Body and Sponsored by Commissioners \_\_\_\_\_  
and \_\_\_\_\_.

**RESOLUTION REGARDING NAME CHANGE OF "JOHN WEST ROAD" TO  
"J. RILEY WEST DRIVE"**

\*\*\*\*\*

**WHEREAS**, a subdivision known and shown on the plat of "Evergreen Farms Subdivision, Phase II," said subdivision plat and related road improvements and additions having been accepted and approved by the Blount County Regional Planning Commission, said road additions and new roads having also been accepted for addition to the "Official Roads List for Blount County, Tennessee," and said plat of "Evergreen Farms Subdivision, Phase II" has been recorded in the offices of the Register of Deeds for Blount County, Tennessee; and,

**WHEREAS**, the roads depicted by the said plat have been assigned names for their inclusion on the "Official Roads List for Blount County, Tennessee," and a certain road shown on said plat having been named "JOHN WEST ROAD" by the developer of the said subdivision; and,

**WHEREAS**, Blount County maintains a list of all roads by name, length, width, and location, whereby private roads may be distinguished from County-maintained roads; and,

**WHEREAS**, it is necessary and desirable, in order to maintain the performance of the Enhanced 911 System, that the road list be without duplicate names or names that create problems with the operation of database equipment and software; and,

**WHEREAS**, it is necessary occasionally to change the name of a road in order to eliminate a possible source of confusion to emergency responders or to the motoring public, and to insure that the proposed name change does not violate the requirements of the Enhanced 911 System by creating a duplicate name; and,

**WHEREAS**, the proposed name change in this Resolution has been requested and is desired in order to eliminate possible confusion regarding the identification of certain roads resulting from the similarity of the names of various roads on the said "Official Roads List";

**NOW THEREFORE BE IT RESOLVED** by the Blount County Legislative Body in regular meeting on this 21st day of December, 2000, that the name of **John West Road** for its entire length as shown on the aforementioned plat shall be changed to **J. Riley West Drive** and that the "Official Roads List for Blount County, Tennessee" shall be amended to reflect such name change.

Duly passed and approved this 21st day of December, 2000.

Approved: \_\_\_\_\_  
Commission Chairman

Approved: \_\_\_\_\_  
County Executive

Attested: \_\_\_\_\_  
Blount County Clerk

Vetoed: \_\_\_\_\_  
County Executive

**We, the residents of Forest Hill Road, request the County Commission to take whatever steps are necessary to complete the widening project on Forest Hill Road.**

	<b>Name</b>	<b>Address</b>	<b>Phone #</b>
1	Donna Millsaps	1727 Forest Hill Rd	(865) 984-0249
2	Tom Milledge	1727 Forest Hill Rd	(865) 984-0249
3	Umy Hottmansberger	1731 Forest Hill Rd	(865) 681-2968
4	Akue Hottmansberger	1731 Forest Hill Rd	(865) 681-2968
5	Dail Jones	1812 - Hunters Hill	(865) 980-9801
6	Ed Jones	" "	(865) " "
7	Kuss Gesler	1824 Hunters Hill	(865) 982-3164
8	Sandy Gesler	1824 Hunters Hill	(865) 982-3164
9	Steve Elkins	1328 Hunters Way Ct.	(865) 984-1708
10	Rhonda Elkins	" "	(865) " "
11	Diane Miller	1324 Hunters Way Ct	(865) 379-0329
12	Jeff Miller	1324 Hunters Way Ct	(865) 379-0329
13	Joseph Bostrom	1309 Treyvista Ct	(865) 379-8037
14	Elizabeth Bostrom	1309 Treyvista Ct	(865) 379-8037
15	Richard Sterrie	1310 Treyvista Ct	(865) 379-1377
16	Deann B. Morse	1428 LIZ VISTA CT	(865) 981-2838
17	John D. Morse	1428 Liz Vista Ct.	(865) 981-2838
18	Mary Morse	1428 LIZ VISTA CT	(865) 981-2838
19	William Becktell	1407 WIZVISTA	(865) 379-1273
20	Shirley Becktell	" "	(865) " "
21	Doris Mack	1433 Ben's View Ct.	(865) 977-7045
22	Don Mack	" "	(865) " "
23	Mable Slate	1421 Ben's View Ct.	(865) 984-0751
24	Robert Slate	" "	(865) " "
25	Danny Rivers	1418 Ben's View Ct	(865) 681-1253

**We, the residents of Forest Hill Road, request the County Commission to take whatever steps are necessary to complete the widening project on Forest Hill Road.**

Name	Address	Phone #
1 Shirley Davis	1413 Ben's View Ct	(865) 977-8259
2 Thomas Davis	1413 Ben's View Ct	(865) 977-8259
3 Harry Gerard	1730 Forest Hill Rd	(865) 379-0025
4 Jo'ie Gerard	1730 Forest Hill Rd	(865) 379-0025
5 Jane Johnson	1816 Forest Hill Rd	(865) 977-6362
6 Don Johnson	" " "	(865) " " "
7 Gene Bremer	1720 Forest Hill Rd.	(865) 977-1962
8 Eugenia Bremer	" " "	(865) " " "
9 Susan Whitford	1725 Forest Hill	(865) 681-7945
10 Rick Whitford	1725 Forest Hill	(865) 681-7945
11 Luke Whitford	"	(865) 681-7945
12		(865)
13		(865)
14		(865)
15		(865)
16		(865)
17		(865)
18		(865)
19		(865)
20		(865)
21		(865)
22		(865)
23		(865)
24		(865)
25		(865)

To: County Commission

From: Personal Property Committee

Date: January 11, 2001

RE: Recommendation

Report of the Personal Property Committee:

The Personal Property Committee unanimously recommends that we continue in-house audits for all accounts under \$50,000. Current staffing of one auditor and one clerk will suffice for these procedures. The Committee also unanimously recommends that Blount County contract with a third party vendor for audits of accounts that exceed \$50,000.

The audits will be under the sampling method. The Committee voted with a three-to-one margin in support of Mendola and Associates as the third party vendor.

# Mendola & Associates, LLC

## CERTIFIED PUBLIC ACCOUNTANTS

Presented to Blount County, Tennessee

	\$50K - \$250K		\$251K - \$500K		\$501 - \$1mil		\$1mil+ - \$4mil		\$4mil+	
	Total Accounts	Fee per Account								
2000 Sample	28	\$ 332	2	\$ 443	2	\$ 554	5	\$ 1,330	2	\$ 2,772
2001 Sample	24	\$ 332	6	\$ 443	4	\$ 554	6	\$ 1,330	0	\$ 2,772
	52		8		6		11		2	

TOTAL FEES	
2000 Sample	\$ 23,484
2001 Sample	\$ 20,822
Grand Total *	\$ 44,306
 Total Audits	79

\* Quote issued at 2000 fair market value levels. If 2001 appraised fair market value of assigned account (as assessed, before audit) increases to another level, the higher fee applies.

EX: An account currently (2000) at a fair market value of \$1-\$4 million, is audited for the years 2000 & 2001. If their fair market value (as assessed, before audit) is above \$4 million, the \$2,772 based fee would apply.

Number of Accounts (79) based on the Tennessee Division of Property Assessments Audit Selection Lists as provided by Blount County Property Assessors' Office.



TAX MANAGEMENT ASSOCIATES, INC.  
Quality By Design

January 10, 2001

Mr. Mike Morton  
Blount County Assessor of Property  
351 Court St.  
Maryville, TN 37804

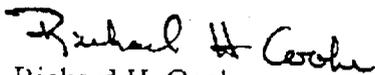
RE: Tax Management Associates, Inc.  
Revised Cost Estimate  
Blount County Personal Property Audit Program

Dear Mr. Morton:

After careful review of the sample accounts provided by the Tennessee Division of Property Assessments, Tax Management Associates is pleased to offer the following proposal for completion of your current audit needs.

For the seventy-nine (79) accounts identified, TMA offers the consolidated price of fifty-one thousand six hundred and four dollars (\$51,604.00). This bid covers audits assigned for the years 2000 and 2001. We at TMA look forward to providing a professional staff for Blount County and look forward to a mutually rewarding relationship for the future.

Sincerely,

  
Richard H. Cooke  
President

**RESOLUTION NO.** \_\_\_\_\_

**Resolution Sponsors:** \_\_\_\_\_  
\_\_\_\_\_

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**  
**Property Assessor (TMA selected as firm)**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for contracting the services of a Personal Property Auditor; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested; and

WHEREAS, each city which levies a property tax must provide funding for these services based on a set formula.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18<sup>th</sup> day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-481401-000000	City of Maryville	\$11,034.00
101-000000-481403-000000	City of Alcoa	<u>\$10,029.00</u>
		<u>\$21,063.00</u>

**APPROPRIATION:**

101-052300-500599-000000	Other Charges	<u>\$21,063.00</u>
--------------------------	---------------	--------------------

Duly passed and approved this 18th day of January 2001.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**Blount County, Tennessee**  
**REQUEST FOR BUDGET INCREASE/DECREASE**  
**Fiscal Year 2000-01**

Fund Number 101 Cost Center Number 52300

Fund Name General County Cost Center Name Prop. Assess.  
 Page 1 of 1

Appropriation:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500599-0	Other Charges	\$21,063.00
<b>Total Appropriation:</b>		<b>\$21,063.00</b>

Estimated Revenue:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-0-481401-0	City of Maryville	\$11,034.00
101-0-481403-0	City of Alcoa	\$10,029.00
<b>Total Estimated Revenue:</b>		<b>\$21,063.00</b>

Reason for requested increase/decrease:

To increase revenues for cities' portion - TMA chosen as personal property auditor.

**Note:**

Total appropriation must agree with total estimated revenue.

\_\_\_\_\_  
 Signature of Department Head    Date

RESOLUTION NO. \_\_\_\_\_

Resolution Sponsors: \_\_\_\_\_

\_\_\_\_\_

**RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET**  
**Property Assessor (Mendola selected as firm)**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for contracting the services of a Personal Property Auditor; and

WHEREAS, it is deemed to be in the best interest of Blount County, Tennessee to amend the General County Fund budget as requested; and

WHEREAS, each city which levies a property tax must provide funding for these services based on a set formula.

NOW THEREFORE, be it resolved by the County Legislative Body of Blount County, Tennessee, assembled in regular session on this 18<sup>th</sup> day of January 2001, that the General County Fund budget shall be amended as follows:

**REVENUE:**

101-000000-481401-000000	City of Maryville	\$9,473.00
101-000000-481403-000000	City of Alcoa	\$8,611.00
		<b><u>\$18,084.00</u></b>

**APPROPRIATION:**

101-052300-500599-000000	Other Charges	<b><u>\$18,084.00</u></b>
--------------------------	---------------	---------------------------

Duly passed and approved this 18th day of January 2001.

**ATTEST:**

**APPROVED:**

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Chairman

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**Blount County, Tennessee**  
**REQUEST FOR BUDGET INCREASE/DECREASE**  
**Fiscal Year 2000-01**

Fund Number 101 Cost Center Number 52300

Fund Name General County Cost Center Name Prop. Assess.  
 Page 1 of 1

Appropriation:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500599-0	Other Charges	\$18,084.00
<b>Total Appropriation:</b>		<b>\$18,084.00</b>

Estimated Revenue:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-0-481401-0	City of Maryville	\$9,473.00
101-0-481403-0	City of Alcoa	\$8,611.00
<b>Total Estimated Revenue:</b>		<b>\$18,084.00</b>

Reason for requested increase/decrease:  
To increase revenues for cities' portion - Mendola chosen as personal property auditor.

Note:  
 Total appropriation  
 must agree with total  
 estimated revenue.

\_\_\_\_\_  
 Signature of Department Head    Date

RESOLUTION

Sponsored By Commissioners Steve Samples and J.C. Franklin

A RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE RISK MANAGEMENT DEPARTMENT OF BLOUNT COUNTY.

WHEREAS, Tennessee Code Annotated 7-51-904 (a) states that "Whenever the period or term, including any renewal term or extension period, of any contract, lease, or lease-purchase agreement for any real property is to be for less than five (5) years, under the authority of 7-51-902 or 7-51-903, or for tangible personal property, regardless of the period or term, such contract, lease or lease-purchase agreement shall first be approved by resolution or ordinance duly adopted by the governing body of the municipality, and no such contract, lease, or lease-purchase agreement shall be entered into by a municipality without such approval."; and

WHEREAS, Tennessee Code Annotated 7-51-901 (4) defines a municipality as any county or incorporated city or town of the state of Tennessee; and

WHEREAS, the Risk Management Department of Blount County wishes to lease an office copier to meet the duplicating needs of the office; and

WHEREAS, the following copier is available under the terms and conditions of the Knox County Contract No. 8268:

<u>Office</u>	<u>Vendor</u>	<u>Cost per Mo.</u>
Risk Management Department	Panasonic of East Tennessee	72.40

WHEREAS, there is sufficient money available within the department budget to fund the lease of the copier.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in session assembled this 18th day of January, 2001, that the lease of one copy machine for the Risk Management Department, under terms and conditions of the Knox County Contract No. 8268 is hereby authorized.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKES EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT; AND THAT ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED VOID.

CERTIFICATION OF ACTION

ATTEST

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

---

**From:** Fred Martin [mailto:fmartin@mail.blount.state.tn.us]  
**Sent:** Friday, January 12, 2001 4:20 PM  
**To:** rcrawford@mail.blount.state.tn.us  
**Subject:** Landfill Property Swap

At the Intergovernmental Committee last Tuesday the 9th, commissioners asked that Mr. Martin check with the County Attorney regarding swapping of 10 acres owned by the County adjacent to the landfill for 10 acres of land in the rear of the landfill to be used for a firing range for the Sheriff Department.

Mr. Martin met with Norman Newton last Friday the 12th and discovered an outstanding lease agreement from 1993 with the Maryville Little League. The Little League has never made use of the property and there is a provision in the lease where we can cancel with a 60-day notice if it ever became necessary to use the land for the landfill.

The long range plans call for the landfill to move further in that direction so it would be in order for the Commission to take steps to opt out of that lease agreement.

As far as the legal requirements for disposal of County property are concerned, Mr. Newton feels we do not need to offer the property for public bids because we are swapping for part of an adjacent tract and no money is changing hands. It is his opinion that we would not be violating purchasing law or policy. All that would be necessary would be to draw up deeds of conveyance for both tracts.

County Commission would OK their part of the transfer and the Cities of Maryville and Alcoa likewise. If we can get all this accomplished at this time then we can present the entire package to the Solid Waste Authority at their next meeting, January 31, and hopefully complete the swap so the Sheriff can move forward on his project.  
FM

**A RESOLUTION CLASSIFYING THE ROADS OF BLOUNT COUNTY, TENNESSEE  
ACCORDING TO TENNESSEE CODE ANNOTATED 54-10-103 et. seg.**

**WHEREAS**, the Board of County Commissioners of Blount County, Tennessee, is required to classify the public roads of Blount County, Tennessee, and to provide for a record of said classification of public roads of Blount county, Tennessee, in the office of the County Clerk for Blount County, Tennessee, in accordance with 54-10-103 et. seq. of Tennessee code Annotated.

**NOW THEREFORE BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled on this 18th day of January, 2001, that the County does hereby amend the list of public roads of Blount County, Tennessee to include the roads in the schedule attached to this resolution and marked Exhibit A and does declare that all of the roads described in said exhibit are hereby declared to be public roads and subject to proper maintenance in accordance with their classification.

**BE IT FURTHER RESOLVED** that the County Clerk of Blount County, Tennessee, shall, in accordance with the appropriate section of Tennessee Code Annotated, maintain a record book in his office of the public roads of Blount County, Tennessee, and the aforementioned roads as presented in Exhibit A as attached to this resolution shall be included in such record book; and

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, AND THAT ANY PART OF ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED NULL AND VOID, THE PUBLIC WELFARE REQUIRING IT.**

**RESOLUTION SPONSORS**

COMMISSIONER\_\_\_\_\_

COMISSIONER\_\_\_\_\_

COUNTY CLERK

COUNTY EXECUTIVE

\_\_\_\_\_ APPROVED \_\_\_\_\_

VETOED \_\_\_\_\_

DATE \_\_\_\_\_

January 5, 2000

EXHIBIT "A"- ROADS ACCEPTED BY ACTION OF LOCAL  
 PLANNING COMMISSIONS AND PLATS RECORDED-JAN. 1 TO DEC. 31, 2000  
 \*\*\*\*\*

<u>SUBDIVISION</u> (w/map page & date rec'd	<u>ROAD NAME</u>	<u>WIDTH</u>	<u>LENGTH</u>
Glen-Abbey 1592B, Dist. 6 1-18-2000 and Andera Estates 1653B, Dist. 6 9-1-2000	REILEY DRIVE HEATHROW DRIVE  ALEX WAY BLAKE DRIVE ANDERA DRIVE DREIA DRIVE	26-30 24  25 (ROW 40) 25 (ROW 40) 25 25 (ROW 40)	2635 360  402 178 919 602
Lyngayle Ridge S/D 1599B, Dist. 12 3-10-2000	A. T. CRUMLEY DR.	20	619
Fox Run S/D, Phase II 1605B, Dist. 13 4-12-2000	FOXFIRE CIRCLE	28	2563
Alley's Way 1625A, Dist. 5 6-9-2000	ALLEY DRIVE	22	1539
Musket Ridge S/D 1638B, Dist. 15 7-24-2000	POWDER HORN TRAIL FLINTLOCK COURT	24 (ROW 40) 24 (ROW 40)	910 316
Brighton Meadows, Phase III 1642B, Dist. 7 8-3-2000	BRIGHTON MEADOWS DR CHESTY PULLER CIRCLE SMEDELY D. BUTLER DR	29 25 22	713 3170 800
Acorn Springs S/D 1652A, Dist. 8 8-30-2000	CYPRESS DRIVE SYCAMORE DRIVE	28 28	1488 268
Ashley Meadows S/D, Phase II 1660A, Dist. 13 9-26-2000	JOSEPH STREET ASHLEY DRIVE	25 25	1437 212
Evergreen Farms S/D J. Phase II 1660B, Dist. 2 9-29-2000	RILEY WEST DR ELOISE WEST ROAD BURTON ROAD	26 23 23	6136 1274 213

<u>SUBDIVISION</u> (w/map page & date rec'd	<u>ROAD NAME</u>	<u>WIDTH</u>	<u>LENGTH</u>
Indian Grove S/D, Phase I 1667A, Dist. 1 10-27-2000	TOMAHAWK DRIVE WARRIOR PATH	24 24	709 630

NOTE: The rights-of-way widths for all roads are 50 feet unless otherwise noted in the road width column; cul-de-sac diameters are 80 feet for pavement and 100 feet for rights-of-ways. Standard abbreviations for street, drive, road, circle, etc., may have been used for column spacing in this list.

\*\*\*\*\*

RESOLUTION No. \_\_\_\_\_

Sponsored by Commissioners \_\_\_\_\_ and \_\_\_\_\_.

**A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, Part of Parcel 2, Tax Map 58.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of January, 2001:

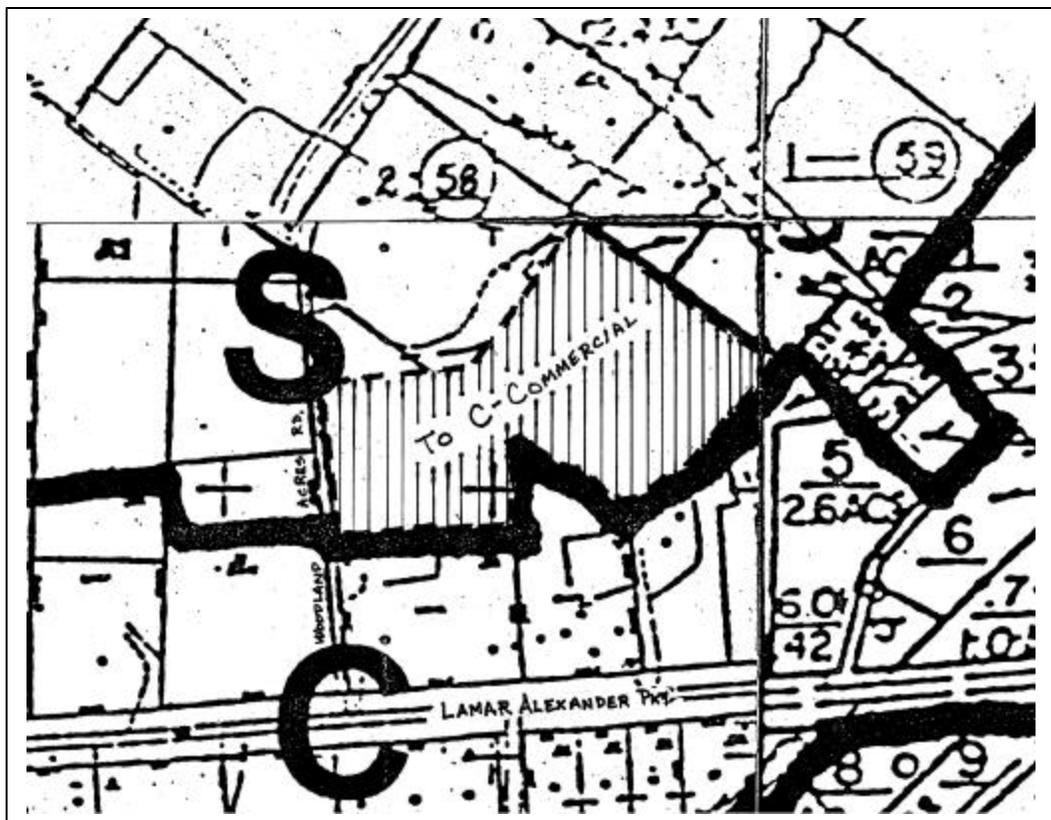
**WHEREAS**, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

**WHEREAS**, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

**WHEREAS**, it is desired to amend the Zoning Map of Blount County, Tennessee.

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE**, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from S-Suburbanizing to C-Commercial, starting at the southwestern most corner of Parcel 2 of Blount County Tax Map 58 on the eastern right-of-way of Woodland Acres Road approximately 296 feet from intersection with E. Lamar Alexander Parkway, thence north with the line of Woodland Acres Road right-of-way a distance of 329.62 feet to a point, thence across said Parcel 2 a distance of 276.17 feet on bearing of N 83 degrees 42' and continuing a distance of 334.33 feet on bearing of N 36 degrees 42' 45" to a point in the northeastern line of said Parcel 2, thence following said parcel line southeast a distance of 491.44 feet to a corner of said parcel, southwest a distance of 410.46 feet to a corner, northwest a distance of 280.62 feet to a corner, south 189.27 feet to a corner, and west 324.33 feet to the point of beginning, containing 6.742 acres and being the land shown on the following map (dashed outline and hatched).



**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**BEER BOARD**  
**REGULAR MEETING**  
**JANUARY 9, 2001**

The Blount County Beer Board met in regular session on Tuesday, January 9, 2001, at 6:00 p.m. Present were J. C. Franklin; Steve Hargis; Jim Hill; Ralph Lindsey; Kenneth Melton; Bob Ramsey; Steve Samples; Richard Williams, Chairman; and Margaret Blair, Acting Beer Board Secretary. Chairman Williams declared a quorum to exist.

**IN RE: APPROVAL OF MINUTES OF DECEMBER 12, 2000 BEER BOARD MEETING.**

J. C. Franklin made a motion to dispense with the reading and approve the minutes. Kenneth Melton seconded the motion. A voice vote was taken on the motion with Chairman Williams declaring the motion to have passed.

**IN RE: ADJOURNMENT.**

Jim Hill made a motion to adjourn the Beer Board. Steve Hargis seconded the motion. Chairman Williams declared the meeting to be adjourned.

INTERGOVERNMENTAL COMMITTEE  
MINUTES  
January 9, 2001

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, January 9, 2001, at 6:30 p.m. at the Blount County Courthouse. Present were Keith Brock; Dennis Cardin; Bob Evans, Chairman; Ron French; David Graham; John Keeble; Jeff McCall; Virginia Morton; Dan Neubert; and Kevin Shepherd.

Dan Neubert made a motion to approve the minutes of the December 12, 2000 meeting. Kevin Shepherd seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Judge Denton and Juvenile Center Director John Adams discussed the problem that state and Federal regulators have with the present facility acting as a secure and non-secure facility at the same time. Kevin Shepherd made a motion to recommend to the County Commission that the Juvenile Court program be able to retain its current temporary holding facility as a non-secure facility for unruly offenders. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Virginia Morton made a motion to recommend the appointment of J. C. Franklin, Larry Garner, Leroy Huff, and Steve Samples to the Budget Committee. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Rights-of-way for road improvements for Carpenters School were discussed. John Keeble made a motion to proceed with swapping property for the right-of-way. Jeff McCall seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Sheriff Berrong discussed problems that the Sheriff's Department has with firearms training. At present, the department uses the City of Alcoa's facility to train, however it is difficult to schedule all the deputies for training four times a year. The Sheriff stated that Federal grants up to \$350,000 are available to build a training facility. Virginia Morton made a motion to recommend the swap of land near the Land-fill for use as a firing range, subject to approval of the County Attorney. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

David Graham made a motion to recommend to the County Commission proclamations honoring Mike Garner, Stanley Headrick, and Mike Ross for service on the Planning Commission. Jeff McCall seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Dan Neubert made a motion to adjourn the meeting. Virginia Morton seconded the motion. Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE  
MINUTES  
January 9, 2001

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, January 9, 2001, at 6:00 p.m. at the Blount County Courthouse. Present were J. C. Franklin; Steve Hargis; Jim Hill; Ralph Lindsey; Kenneth Melton; Bob Ramsey; Steve Samples; and Richard Williams, Chairman. Ron French substituted for Leroy Huff, and Bob Evans substituted for Bob Kidd.

J. C. Franklin made a motion to approve the minutes of the December 12, 2000 meeting. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

The Beer Board was convened. The Board approved the minutes of the December 12, 2000 meeting.

The Public Services Committee was reconvened.

Superintendent Dunlap gave the Highway Department's production report for 2000. A total of 5.32 miles of new streets were added this year in 11 new subdivisions. 2 roads were added to the Official Roads List of Blount County.

Tony Abbott reported on the possible extension of Melody Lane. Mr. Abbott was requested to write a letter to the property owners indicating that there is no evidence that a county road existed on this property.

Traffic problems in the Bungalow area were discussed. Superintendent Dunlap recommended a modified version of option 7. The project would be done in phases. The modifications would leave Whitecrest Drive open during the first phase of the project. All intersections would be 3 or 4 way stops. Temporary barriers would be used to see if the modifications will work. J. C. Franklin made a motion to set a public hearing to authorize Superintendent Dunlap to close the streets in accordance with the modified option 7. Bob Evans seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Ralph Lindsey made a motion to add the Courthouse Chronicle to the minutes of the meeting. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Jim Hill made a motion to adjourn the meeting. Steve Hargis seconded the motion. Chairman Williams declared the meeting to be adjourned.

**BLOUNT COUNTY PLANNING COMMISSION  
RESCHEDULED REGULAR MONTHLY SESSION  
TUESDAY, NOVEMBER 19, 2000  
5:30 P.M**

Members present: Chairman Gene Brown, Tom Hodge, Daryl Tipton, Kenneth Melton, Leroy Huff, Gail Harris, and Bob Kidd. The following members came in at approximately 5:30 P.M.: J.C. Franklin, Larry Garner, Bill Proffitt, Carl McDonald. Staff was represented by John Lamb, Doug Hancock, and Roger Fields.

Chairman Brown opened the long range portion of the meeting at 5:00 P.M. and turned the floor over to Mr. Lamb.

**Referral of adjusted rezoning recommendation at Highway 129 Bypass.**

Staff noted that the Planning Commission had made recommendation for rezoning land in the vicinity of the 129 Bypass and Foch Street from S-Suburbanizing to C-Commercial. The County Commission chose to add two other parcels which are at present taxed commercial and to adjust the map for present city boundaries. This minor adjustment comes back to the Planning Commission for review and recommendation. Commissioner Huff made a motion that the adjusted rezoning area be recommended to the County Commission, seconded by Commissioner Hodge, and voted approved unanimously.

**Deferred item – request for rezoning at Woodland Acres and Highway 321.**

This item was deferred from the last meeting. A precise map of the proposed rezoning was presented, showing approximately one-half of the property closest to the present C-Commercial zone to be rezoned from S-Suburbanizing to C-Commercial. Commissioner Harris made a motion to recommend the rezoning to the County Commission, seconded by Commissioner Huff, and voted approved unanimously.

**Big Valley Campground zoning issues.**

Staff noted that Big Valley Campground was a recorded subdivision of very small campground lots. The lots were nonconforming under the zoning regulations, and provided severe constraints to development and improvement unless variances could be granted. Staff noted that in a situation where variance may be the norm rather than the exception, it may be more appropriate to create a separate zone to recognize the unique historical development history of the land. Staff suggested that it would be appropriate to confer with the present property owners association to explore ways of creating such a new zone to address the prospective problems.

Dennis Morgan and Jim Pack represented the property owners association. They stated that some of the lots were as small as 35 by 65 feet. They stated that only RV campers were allowed in the development, but some had become permanent dwellings. Some owners wished to add accessory rooms to the campers, such as sun rooms, which could not be accommodated under the setback requirements of the zoning regulations. They stated that the internal restrictions of five feet of setback from the perimeter of the lots were satisfactory to all concerned in the campground, and wished that such restrictions would hold also for future developments. They stated that they had no objections to the requirement of a building permit. They submitted a set of the by-laws of the property owners association.

Commissioner Hodge stated that the unique character of permanent residents in the campground should be recognized. Commissioner Tipton questioned why zoning was hindering development of a situation that had been ongoing for more than 20 years. Commissioner Harris asked what would be the appropriate procedure for creating a new zone. Staff answered that it would be appropriate to confer with the owners in the area to find what they needed for reasonable development of their property. Commissioner Melton asked if any of the structures had permanent foundations. Mr. Morgan stated that all structures were either campers with no permanent foundations or additions with post foundation. Commissioner Melton stated that such a situation without permanent foundations, designed to be a temporary situation, and with preexisting internal setback requirements should not be hindered from development and improvement. Staff noted that setbacks were not grandfathered, and that the problem was not existing structures, that were grandfathered, but new additions. Commissioner Tipton stated that such a situation of long term duration should not be disturbed with existing zoning. It was noted that the development is on a common septic system, newly improved.

Commissioner Harris made a motion to allow staff to pursue development of a new zone for the area to recognize the existing situation, seconded by Commissioner Huff, and voted approval unanimously.

(Note: Commissioners Franklin, Garner, Proffitt and McDonald entered at about this point and participated in the following.)

### **Highway 411 South Commercial Use.**

Staff introduced the item, noting that the land in question started beyond the Calderwood Highway turnoff and extended to the county line. Staff stated that his preference was to retain the present special exception process with modification of floor area to land area requirements, for example 4,000 square feet of floor area per acre. Staff noted that another alternative would be to create a new medium density commercial zone. Commissioner Hodge questioned if it is advisable to begin to

create a number of different zones. Commissioner Franklin stated that it would be more appropriate to allow more floor area per acre as the land area got larger. Staff noted that issues of septic fields and consistency with the 1101 growth plan needed to be considered also. Commissioners Garner and Tipton noted that the perception was that the 411 corridor was commercial and transforming to commercial. Discussion turned to considerations of the 1101 growth plan, with staff noting that the present C-Commercial zone was tied to high density commercial development under the 1101 growth plan and assumed present or probable future sewer extensions. Commissioner Garner stated that it would be appropriate to revisit the issue and consider a new medium density commercial zone. Commissioner Franklin noted that you would face more opposition in a large scale rezoning procedure as opposed to changing the present special exception criteria. Commissioner Franklin stated that he would prefer retaining the special exception process and changing the floor area to land area ratio on a sliding scale to allow greater floor area per land area as the land area increased. Commissioner Garner questioned if the special exception process introduces more subjective judgment. Staff noted that a special exception is a use specific request for a specific parcel, while a set zone identifies a range of uses for a set of parcels within the zone but with site plan approval. Commissioner Garner noted that a commercial zone would give more options for development and marketing of land. The consensus was to allow staff to study the existing commercial situation along Hwy 411 and to formulate alternatives for both a new zone and new regulations under special exception.

### **Project completion criteria of rental manufactured home parks.**

Staff noted that this was an ongoing problem in administering the new zoning regulations, and turned the discussion over to the Building Commissioner, Roger Fields. Mr. Fields noted that there were several cases where a manufactured home park had all the infrastructure such as roads, water, electric, pads, and septic fields already installed, and were just awaiting rental units to be placed on the property. He stated that his opinion was that such projects were complete as to the park itself, and therefore grandfathered, but that each individual unit would still need to be permitted. Mr. Fields asked for any other opinions on the matter. Commissioner Franklin made a motion to support the Building Commissioner's interpretation, seconded by Commissioner Melton, and voted unanimously approved.

Commissioner Garner asked what was the status of a park where construction was substantially started, stating further that the intent of the regulations was to allow such projects to continue to completion and buildout. Commissioner McDonald noted that such an interpretation of grandfathering was not supported in statutes and court cases, citing a specific court case recently referred to staff. Staff noted that the case made the point that if the use had not actually been established, there was no grandfathering. However, the zoning regulations did set a standard for projects in progress, being presentation of a professionally stamped site plan. Staff

noted that many of the manufactured home parks under question do not have stamped plans, and many do not have any formal plans at all. Commissioner Garner stated that he had no issue with projects where nothing was in the ground, but did find issue with stopping a project that was say 75 % complete in developing land area, and saying that such a project could not be extended into the remainder of the land as planned. Staff noted that the regulations did not stop the project completely, but only required that any extension come under the new zoning regulations. Commissioner Hodge noted that such a situation could go on indefinitely into the future where portions of projects were developed in phases over an extended period of time. Staff noted that the Planning Commission should not be making such determinations on a case by case basis, but should address any issues with the basic rules contained in the regulations.

Commissioner McDonald stated that Norman Newton (attorney for the County Executive) should be consulted on this matter, since the court case noted earlier indicated that grandfathering had specific limitations, and county zoning regulations cannot violate state law. Commissioner Kidd made a motion to refer the court case to Norman Newton for opinion, seconded by Commissioner Melton. Commissioner Tipton stated that if a manufactured home park was in existence at the time of effective date of the zoning regulations, it was an established business and should be allowed to expand on site. Commissioner Garner stated that Mr. Newton should also be asked to look at other cases to see when projects can be grandfathered. The motion was agreed to be amended to reflect such an expanded request to Mr. Newton. The vote was unanimous to approve.

#### **Fees for noncommercial and nonresidential permits.**

Mr. Fields noted that the fee schedule for zoning matters did not cover applications for those uses that did not fall within noncommercial (including industrial) and nonresidential uses. Such uses included churches and utility structures. The consensus of the Commission was that any use of a property not subject to property tax would not need a fee for consideration of application. Commissioner Franklin made a motion to recommend no fees for any use not requiring a property tax, seconded by Commissioner Hodge, and approved unanimously.

#### **Issues with expansion of commercial activities onto adjoining properties.**

Staff reported that this item was still with Norman Newton for legal opinion, and that the related item above on continuation of projects in progress could be combined for reporting in the future.

#### **Issues with divisions off of easements.**

Staff noted that an opinion from Norman Newton had been distributed with the agenda packet, and that the opinion was consistent with present practice of allowing divisions off of common easements. There was no other discussion on the matter.

The item of plat approval process in relation to Ft. Loudon Electric was deferred since the representatives from the electric company were not available due to illness. The item of zoning amendment process was deferred to the next meeting due to time constraints.

### **Approval of Minutes.**

Chairman Brown called for approval of minutes from the last regular meeting. Upon a motion and a second, the minutes were voted approved.

### **Cate Property off of Calderwood Highway – concept plan.**

Staff introduced the concept plan. The Commission indicated general agreement with the concept plan. Commissioner Garner noted that there would be little consideration given in the future to variances for excessive road grades. No action was taken.

### **Hearings:**

#### **Request for Preliminary Plat Approval - Redesign of Candlewood**

**Subdivision:** Mr. Hancock presented a request for preliminary plat approval for Candlewood Subdivision. Fifty-one acres is contained in the parcel located off North Wildwood. Sixty lots are proposed and construction of a new public road. A similar proposal for the property was heard at the October meeting but was rejected because of safety concerns. Leon Williams, developer, submitted a revised plan. Staff pointed out that the cul-de-sac design has been redone to include a section accessing North Wildwood. This provides two access points including the original planned entrance to the subdivision. The developer intends to complete construction in two phases.

Numerous driveway entrances included in the original design were considered unsafe. This was addressed by removing them from the design and incorporating three common driveways to serve Lots 1-14. Mr. Hancock reported that improvements to the public road may be a prerequisite before exact locations can be ascertained.

Road construction for Phase II includes a newly constructed county road with 26' of pavement. Mr. Hancock pointed out that grading permits may be required by the State. These are the responsibility of the developer.

Preliminary drainage information and soils information has been submitted. Additional drainage information regarding swales in Phase I will be necessary. Floodplain information will be required for a small portion of the property. Mr. Hancock recommended for preliminary plat approval for Phase I and II pending completion of drainage information requirements and necessary permitting. He included as-built information for road grades and detention facility. Commissioner Harris raised the issue of an impact assessment. Mr. Lamb explained that the impact assessment has been omitted as a requirement for approval in the past. He requested direction for future submissions. Commission McDonald emphasized that such information would be beneficial for many areas of county government. The consensus of opinion was that the Subdivision Review Committee will consider the issue and establish measures to provide accuracy in predicting impacts.

The developer indicated that paving is planned for the common driveways. Larry Garner moved to grant preliminary plat approval to Phase I and Phase II of Candlewood Subdivision. The motion received a second from Leroy Huff. Upon roll call, the motion passed with Gail Harris voting "no".

**Request for Preliminary Plat Approval - Lili Marlene Subdivision:** The proposed Lili Marlene Subdivision is located off Lee Shirley Road. The development received preliminary plat approval in March of 1999. The approval has expired. Mr. Garner pointed out that this was not a renewal as the March 2000 deadline has passed. Thirteen lots are proposed for 10.5 acres. A private roadway will be constructed on a 50' right-of-way to county standards. Each lot must access the private road. Staff reported that preliminary soils information was satisfactory. Preliminary drainage information including plans for a detention basin were supplied. Lot size is 30000 square feet. Public water is not available to the site. A common well is planned for use by residents. A Homeowners Association will address the maintenance of the road, detention area, and well. Staff recommended for preliminary plat approval pending any lot line changes to accommodate health department requirements. Carl McDonald moved to grant the request according to staff's recommendation. The motion received a second from Leroy Huff and a unanimous vote for approval.

**Request for Renewal of Preliminary Plat Approval - Tall Oaks Planned Community:** Mr. Hancock reminded commissioners that Tall Oaks contains 123 lots. The development received preliminary plat approval in 1999. This was extended for one year in March 2000 expiring in 2001. Kizer and Black, Attorneys, represent the developer of the project. A representative from the law office, Leo Beal, was present and had requested by letter an extension of the plat approval through August of 2001.

Mr. Hancock reported the status of the development to the commission. He recommended improvements and coordination between the developer and

Highway Department. He noted that this was necessary prior to road repair work and additional ditching. The redesign of a split section of the roadway was included in the recommendation. A Property Owners Association must be established for all new lots. A report from the Environmental Department had limited the number of lots to be served by the sand filtering system to 110 units. A representative stated that the system will be improved to accommodate 123 units.

Mr. Beal addressed the commission and explained that a new project manager had been hired. Installation of water lines is nearing completion. Pug base installation has been scheduled for later in the month. He reiterated that the extension was requested prior to the expiration date. He indicated that completion of the project would require an extension from the March deadline. It was the consensus of opinion that a Letter of Credit was not an option.

J.C. Franklin moved to extend the preliminary approval to August 2001 as requested. There was no second to the motion. No formal action was taken.

**Request for Preliminary and Final Plat Approval - Emert Meadows:**

Emert Meadows is located off Lanier Road. The tract contains 5.8 acres. Five lots are included in the design. Lot 1 has road frontage with the remaining served by a common driveway. Mr. Hancock recommended for approval of the subdivision as certifications were completed. Kenneth Melton moved to grant preliminary and final plat approval for Emert Meadows. Tom Hodge seconded the motion. The motion received a favorable vote with Commissioner McDonald passing.

**Request for Preliminary and Final Plat Approval - Gregory Property:**

The Gregory Property is located off Hughes Loop Road. Two lots are proposed from the 5.25 acre tract. The common driveway easement serving both lots is fifty feet wide and is limited to four lots. Mr. Lamb distributed a letter regarding a property dispute from an adjoining property owner, Mr. Ridings. A request was heard to postpone action by a neighbor, Mr. Kidwell, for Mr. Ridings. Pam Gregory was present and addressed the issue as an ongoing dispute since 1996. Ms. Gregory stated that the property was reconfigured to comply with zoning requirements. She asked that the request be approved and allow the project to continue. Commissioner Garner asked for clarification for the planning commission's responsibility in a boundary dispute. Mr. Lamb explained that a registered surveyor's plat is recognized as accurate. He noted that the plat would meet the minimums regardless of the disputed area. A question was raised regarding the necessity of another survey if an error was proven. This issue would be decided by a court action. Carl McDonald moved to grant preliminary and final plat approval to the Gregory Property. Leroy Huff seconded the motion. The motion received a unanimous vote

At this point, Leo Beal asked to address the commission again regarding Tall Oaks. He asked if the submission of a new plat would be acceptable when the

present preliminary plat approval expires. Mr. Lamb pointed out that a new plat would have to meet minimum lot requirements. Mr. Beal questioned the level of progress necessary for acceptance of a Letter of Credit for the remaining construction improvements. Mr. Lamb responded this would be at the discretion of the commission.

**Request for Preliminary and Final Plat Approval - Brady Property:**

This property was withdrawn from the agenda by the owner.

**Request for Preliminary and Final Plat Approval - Logan and Shore Property:** The Logan and Shore Property is located off Hitson Road. The parcel contains 3.4 acres with four lots proposed in the design. Mr. Hancock noted that permits for driveways are necessary from Tennessee Department of Transportation. The Health Department review has not been completed. Location of a swale will be delineated on the plat. Bob Kidd moved to grant the request. J.C. Franklin seconded the motion which received a unanimous vote for approval.

**Miscellaneous Requests or Required Actions:** Chairman Brown requested action from the commission to recognize service of Mike Garner, Stanley Headrick and Mike Ross. Carl McDonald moved to recommend to the County Commission that those past members receive a proclamation for their service. Kenneth Melton seconded the motion. The motion received a unanimous vote for approval.

**Harold King Request regarding Laurel Valley:** Harold King was present to address the commission. He summarized his involvement with the Laurel Valley development since 1987. The project was started in 1971 and included 1200 acres in the Townsend area.

Mr. King displayed a map showing two areas included in the Laurel Valley development. Areas at issue, a six acre tract and an eight acre tract, surround the golf course. Mr. King requested that his condominium project located on these tracts be deemed "in progress" by the Planning Commission. He argued that the development of the property is at a stage that present regulations should not be applied. Mr. King stated that the drawing exhibited was done in 1973 showing areas for condominiums. Commissioner Garner questioned the project's layout as compared to the original plat. Because many lots were sold and recorded, Mr. King indicated the original plan had been altered only in a change in designated condominium areas for single family units. Roger Fields, Building Commissioner, spoke to the commission. He pointed out that a site plan for a twelve condominium project had been submitted to the Board of Zoning Appeals with no request for 'ongoing project' status. Mr. King responded that the request with withdrawn because of previous conversations with Mr. Lamb. They concluded that the project was not feasible.

Mr. Lamb explained that necessary criteria requirements were not met including certified drawings completed before the September 1 date or construction in progress prior to the established deadline. Ken Millsaps, architect, spoke to the commission regarding qualifying factors issued by the State of Tennessee for certification of drawings. Mr. Millsaps told of ongoing work on the project that was based on phases beginning in August.

Commissioner Garner questioned the plans for addressing Health Department requirements. Septic systems and a sand filtering system is planned incorporating the golf course area for usage. He foresees five units per acre as opposed to the one and one-half units per acre maximum required by the Zoning Ordinance. Mr. Lamb mentioned his suggestion of the combination of the golf course and this area as a planned unit development averaging the density. Mr. King did not feel that this was economically feasible..

Commissioner Garner indicated that the project was similar to Tellico Village and other long-term projects using a master plan. Mr. Fields stated that a site plan was necessary as required by the Zoning Ordinance. Commissioner Garner argued that a surveyor's drawing met the requirement. Mr. Fields cited Section 7.2 of the Ordinance which defines a site plan requiring hydrologic information and a site plan stamped ninety days prior to the adoption of the ordinance.

Commissioner Franklin pointed out that past discussions of criteria for declaring a project in progress. He noted that the possibility of lack of necessary documents had been discussed. Commissioner Garner reviewed the role of the planning commission in this situation as an advisory body with the decision for grandfathering authorized by the Building Commissioner and Board of Zoning Appeals. He moved to make a recommendation that project-in-progress status be granted to Mr. King's plan for condominiums in Laurel Valley. He emphasized that this should be recognized as a recommendation as the Planning Commission is not authorized to grandfather the project. Bob Kidd seconded the motion. A roll call vote was requested. The motion passed with Harris passing and McDonald abstaining.

**Pat King/Crisp Property** : A brief history of the proposed divisions of the Crisp Property was heard. The tract is approximately sixty acres owned by Mrs. Pat King's mother, Mrs. Crisp. Two new lots have been approved in the past with common driveway access. Further subdivision of the parcel was deferred by the Planning Commission at the September meeting until a solution could be found among eight or nine family members. Suggestion for the establishment of a fifty feet easement and five acre tracts was offered to solve the problem. Mrs. King had requested plat approval for a third subdivision asking the commission to reconsider and grant her plat preliminary and final approval. A family member, David Browning, requested that no more subdivision be approved until a viable solution

could be found. The consensus of opinion was that the deferment of any action on subdivision of the property continue.

**Closure of Callahan Road:** Commissioner Garner recounted conversations with Bill Dunlap, Highway Superintendent, regarding the closing of Callahan Road. Residents of the roadway have access to Airbase road. Commissioner Garner moved to recommend the closure as per Mr. Dunlap's request. The motion received a second from Commissioner Kidd and was approved unanimously.

**Site Plan for Maryville Church of God:** Mr. Lamb presented the site plan for construction which meets the Zoning Ordinance requirements for setbacks. Information regarding the extension of sewer to the property has been requested from the City of Maryville. A small parcel that will serve as the entrance to the property is also in question. The driveway entrance must be must be approved by TDOT. Because of several issues, action was tabled by motion from Carl McDonald. The motion received a second from Bill Proffitt and a unanimous vote for approval.

**Variance Request for Road Grades in Excess of 15% for Allegheny Cove (request made 11-14-00):** Preliminary plat approval was granted stipulating that road grades would not exceed 15%. Requested information regarding location of easement and as-built profiles had not been received. Statt recommended that the request be denied. Commissioner Harris moved to deny with a second from Kenneth Melton. The motion received a unanimous vote for approval.

The meeting adjourned at 8:20 p.m.

---

Secretary

## **BUDGET COMMITTEE MEETING**

**Monday, December 4 – 4:30 p.m.**

**3<sup>rd</sup> Floor Commission Room**

### **Minutes**

**Members Present:** County Executive Bill Crisp, J.C. Franklin,  
Steve Samples, Leroy Huff

**Members Absent:** Bob Kidd

**Others Present:** Susan Gennoe, Dana West, Dave Bennett, Jeff French,  
Mike Morton, Harry Grothjahn, Beverley Woodruff, Troy Logan, Kenneth  
Melton, Steve Hargis, Bill Dunlap, Judy Hackney, Don Larson, Steve  
McKenzie, Damon Fortney, Dennis Cardin, Ralph Lindsey, John Adams,  
Jim French, Kevin Sparks

**Called to Order by:** Chairman Bill Crisp

### **Approval of Minutes**

The motion was made by Steve Samples and seconded by J.C. Franklin to dispense with the reading of the minutes and to approve them as presented. The motion was approved with 4 yes and 1 absent.

### **Discussion/Possible Action**

#### **School Department (Heritage High)**

Don Larson stated concern over structural problems in the Heritage High School Auditorium walls. Mr. Larson will talk with PBA and the Education Sub-committee to determine severity and cost. It is expected to take at least \$100,000 to repair. The walls have been secured to prevent any danger.

### **Payment of Invoice that should have been on P.O.**

#### **Sheriff's Department**

A request was made to pay an invoice from Peggy Ann Wrecker in the amount of \$145 for the towing of a recovered stolen vehicle.

The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion passed with 4 yes and 1 absent.

## **Budget Transfers**

### **Elections**

A request was made to transfer \$4000 to the Temp. Personnel account for part-time workers during the November General Election. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion passed with 4 yes and 1 absent.

### **Sheriff's Department**

A request was made to transfer funds into 4 different cost centers for insurance cost. The cost center and amount are as follows: 54117, SRO-\$1200; 54114, Comm. Policing-\$3600; 54113, SRO-\$730; 54112, Hwy Safety-\$676. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion passed with 4 yes and 1 absent.

## **Invoice Date Preceding P.O.**

### **Maintenance**

A request was made to pay an invoice from the State of TN Dept of Labor in the amount of \$150 for permits. The motion was made by Steve Samples and seconded by Leroy Huff to approve the request. The motion passed with 4 yes and 1 absent.

## **Payment of Invoices Exceeding 10% Variance or \$50 of P.O.**

### **Judge Young**

A request was made to pay an invoice from Broadway Sound in the amount of \$193.42 for additional work not anticipated in the original estimate. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion passed with 4 yes and 1 absent.

## **Visa Invoice**

A request was made to pay the Visa bill in the amount of \$4,557 for travel expenses. The motion was made by J.C. Franklin and seconded by Leroy Huff to approve the request. The motion passed with 3 yes, 1 abstain, and 1 absent.

## **Discussion/Possible Action**

### **Six-Year Capital Improvement Plan**

The motion was made by J.C. Franklin and seconded by Leroy Huff to send a resolution to the Commission on a six-year capital improvement plan. Dave Bennett will also attach a spreadsheet detailing the debt schedule. The motion passed with 4 yes and 1 absent.

### **Road Study**

The motion was made by Steve Samples and seconded by J.C. Franklin to fund 50% of the \$8,000 needed for the road study from contingency for a total of \$4,000. The motion passed with 4 yes and 1 absent.

### **Highway Department**

The motion was made by Steve Samples and seconded by J.C. Franklin to approve the application for a \$50,000 safety grant for the maintenance of lights by the Highway Department. The motion passed with 4 yes and 1 absent.

The motion was made by Steve Samples and seconded by J.C. Franklin to give Highway Superintendent, Bill Dunlap, permission to mail the grant when completed. The motion passed with 4 yes and 1 absent.

### **Payroll Deductions**

Dave Bennett presented guidelines for allowing vendors to obtain a payroll slot with Blount County. The motion was made by Steve Samples and seconded by J.C. Franklin to take applicants on an individual basis with the recommendation to come from the County Executive or Budget Director based on these guidelines. The motion passed with 4 yes and 1 absent.

### **Property Assessor - HVAC**

The motion was made by Leroy Huff and seconded by J.C. Franklin to approve the use of \$39,000 from fund balance to pay for the HVAC system. The motion passed with 4 yes and 1 absent. Damon Fortney will do a spreadsheet of estimated savings for the Commission.

## **Maintenance**

Damon Fortney spoke on behalf of PBA regarding the layoff of Dale Willocks due to completion of school projects. Mr. Crisp expressed his appreciation of the great work performed by Mr. Willocks; and, if there were any job openings meeting his requirements, that he would be considered first. Another option was to seek a position in the County Maintenance Department. No action was taken at this time.

## **Commission Room Seal and Sound System**

The motion was made by Steve Samples and seconded by J.C. Franklin to approve the ordering of the non-textured seal for the new Commission Room. The motion passed with 4 yes and 1 absent. Discussion of purchasing a new sound system was deferred until the next scheduled meeting.

## **Travel Policy**

Dave Bennett proposed two amendments be added to the Blount County Travel Policy to be effective January 01, 2001. They are: only gasoline, hotel, and conference charges that relate to legitimate County business can be charged to the County Visa, with detailed receipts required; also new to the policy, employees considered on travel status will be allowed one personal phone call per day. The motion was made by J.C. Franklin and seconded by Leroy Huff to approve the request. The motion passed with 4 yes and 1 absent.

## **Reimbursement of Property Taxes**

The motion was made by Steve Samples and seconded by J.C. Franklin to approve the payment of \$498.87 to Kenneth Boring with the stipulation that Blount County is released from any further claims. The motion passed with 4 yes and 1 absent.

## **FY2001-02 Budgetary Calendar**

The motion was made by J.C. Franklin and seconded by Steve Samples to approve the submitted budget calendar for FY2001-02. The motion passed with 4 yes and 1 absent.

## **Juvenile Detention Facility**

John Adams presented the proposed budget for the new juvenile detention center. Mr. Adams also discussed the possibility of obtaining and housing federal juveniles. By housing juveniles with federal funding, this would return a profit for the County. Also mentioned, was a completion date of the

33-bed facility near the end of January 2001. Staff would need to be in place 30 days prior to opening.

**Meeting Adjourned at 6:50 p.m.**

**BLOUNT COUNTY PURCHASING COMMISSION  
DECEMBER 4, 2000 - 4:30 P.M.**

**Minutes**

Members Present: Bill Crisp, J.C. Franklin, Leroy Huff, Steve Samples.  
Member Absent: Bob Kidd.

The Blount County Purchasing Commission met in Conference Room 315 at the Blount County Courthouse on Monday, December 4, 2000. Chairman Crisp called the meeting to order at 4:30 P.M.

**Approval of Minutes**

Steve Samples made a motion to approve the minutes of the November 6, 2000 meeting. J. C. Franklin seconded the motion and it passed unanimously.

**Review Sole Source Purchases**

The Commission reviewed two Sole Source Purchases. The Sheriff Department replaced and repaired a portion of floor in the jail area. The cost was \$3,000 to vendor Niser Polymer Floor Company, the original installer of the flooring. The Blount County Library purchased two subscription services to The Gale Group Inc., for one year at a cost of \$2,598.12.

**Review/Discuss Awarded Bids**

The following bids were reviewed by the Commission.

<u>Bid Number</u>	<u>Bid Title</u>	<u>Award</u>
Bid 2000-1157	Paint and Paint Products	Blevins Paint Center
RFP 2000-1160	High Speed Interactive Notification System for Blount County Sheriff	DCC Communications
Bid 2000-1165	Groceries for Maryville-Alcoa-Blount County Schools	Institutional Jobbers
Bid 2000-1173	Emulsified Asphalt for Blount County	Marathon Ashland Petroleum & Koch Pavement Solutions

**Review/Discuss/Recommend Personal Property Audit Services**

Judy Hackney opened discussion to the Commission on the Personal Property Audit Services for Blount County as requested by Property Assessor Mike Morton. The State of Tennessee issued a Request for Proposal for this service and awarded to Mendola, Brown & Associates based on Qualifications, Experience, Technical and Costs. This information was provided to each member.

J. C. Franklin stated that both Mendola & Associates and Tax Management Associates, Inc. (TMA) proposed to do about the same service, but Mendola & Associates was lower in cost by about \$25,000 per year. He stated he would find it hard to justify the difference in costs. He gave his recommendation for Mendola & Associates based on information provided by the company, the interview process, proposed contract and fees.

Mike Morton stated that after the interview process and evaluation of the vendors he felt we should look at more than just costs. He stated that according to the law, we could get some help from the Cities of Maryville and Alcoa to offset some of the costs. Looking at the State of Tennessee evaluation sheets, TMA scored higher on Qualification, Experience and Technical, all qualities that are attractive to a company proposing to do this service. Mike's recommendation is to go to a comprehensive program and use TMA based on qualifications and experience.

Judy Hackney stated her evaluation of both companies was favorable and the determining factor from a purchasing standpoint would be the cost of the service provided. How much do we want to spend to generate additional revenue?

Dave Bennett stated that he is torn between two issues. Number 1 - out of respect for the official elected to operate the office and his choice and number 2 - what is best for the County. The bottom line for justification of the contract is how to explain spending \$25,000 a year more for the same service. The law is written that the County Legislative Body will chose who will do this service for the Property Assessor.

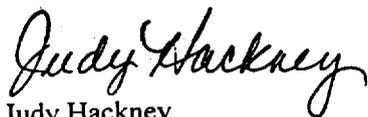
After further discussion by members and other County Commissioners that were present, J. C. Franklin made a motion to recommend to the full Commission to hire Mendola & Associates to assist the Property Assessor with auditing personal property accounts, using the sampling procedure, with the contract renewed annually with the County Commission. There was no second to the motion.

Steve Samples made a motion that both companies be presented to the County Commission since the County Commission will be the decision making body for the awarding of the contract. He asked that Mike Morton and the research committee give their recommendations so all the County Commissioners will have information to base their decision. Leroy Huff gave a second to the motion and discussion followed. All members agreed that both companies would be invited to the County Commission meeting to present their qualifications and answer questions. The Purchasing Commission's vote on the motion was unanimous.

### Adjournment

Chairman Crisp adjourned the Purchasing Commission meeting on December 4, 2000 at 5:05 P.M.

Submitted by:



Judy Hackney  
Purchasing Agent

## **MINUTES OF VETERANS COMMITTEE**

**January 5, 2001**

**Meeting called to order at 4:30 PM by Chairman J. Fussell**

**Members present were: J. Fussell, W. Boling, C Burpee, J Kyker, L Huff, and Service Officer Staley.  
Member excused R. Lowe.**

**Minutes of October meeting were read and approved.**

**Service officer passed out his quarterly report of activities which was discussed.**

### **Old business:**

**Service officer reported on the casualty name plate that has been ordered for Robert Houston Norris and should be arriving soon. SO ran request by the county executive who deemed it best at this time to authorize this purchase and to come from the Building and Grounds account instead of it having to be put on the agenda for commission approval.**

### **New business:**

**Service officer reported and discussed budget and finance directors request for 6 year capital needs request for use in seeking bonds. All that seemed needed in veterans office was to eventually replace the 11 year old typewriter (wheelwriter) with another of same quality for approximate cost of 685.00 and of a commercial Facsimile at an approximate cost of 839.00 to replace the 10 year old used fax maxhine currently in use. Both items are needed as early as possible rather than waiting toward the end of the six year period.**

**Service officer reported that he had been requested to serve on the VA Medical Centers Nashville and Murphreesboro Directors board by the US Department of Veterans Affairs. This board is made up of a wide variety of people who serve in the network of services throughout the state. He explained that the education he receives at this board will be an asset for assisting veterans in Blount County which is also served by this board. While the name has been changed from VA Medical Center after the merging of Nashville and Murphreesboro to the Tennessee Valley Healthcare System consisting of the two hospitals as well as ten VA Outpatient Clinics that include the Knoxville Outpatient Clinic. Many of Blount Countys veterans are being served by these facilities. Serving on this board will require monthly one day meetings that will cut into his now travel expense account for operating his office and will need to request an increase for the upcoming budget year with the approval of this committee. He thinks he can squeak by until July 1 by transferring any available funds from his other budget line items. The veterans committee advised the service officer to analyze his needs for the extra travel funds needed and include in his next budget request. Next meeting scheduled for April 5, at 4:30 PM.**

**Meeting adjourned at 5:00 PM.**

**Walt Boling, Recorder**

January 2, 2001

FROM: Veterans Affairs, Blount County

TO: County Commission

The following is a brief summary of the activities of this office for October, November and December:

Assisted 374 in filing 2218 forms for VA benefits.  
(71 of the 374 were new clients).

Assisted 2943 with advice/counseling (telephone-office traffic).

Coordinated 9 military funerals and made 3 funeral home visits.  
Attended 12 service organization meetings.

Completed 50 separate cover letters.

Completed 20 EVR forms, 15 8416 forms and 22 penalty statements.

Drove 1834 miles on official business.

Van Riders: 1

October: Attended Service Officers Training Conference in Nashville Oct3-6.  
Visited the VA Regional Office downtown, Nashville, handwalked through claim for terminally ill veteran with good results. Claim was granted by VA.  
Attended the quarterly meetings of Vet Committee and also the United Veterans at the American Legion.

November: Attended VIP Sessions; attended and participated in Pigeon Forge Veterans program at the Mandrell Theatre with Steven Ambrose, guest speaker and authority on D-Day, Normandy Invasion along with United Veteran member Ken Russell.

December: CSO appointed to serve on the VAMC Nashville & VAMC Murphreesboro hospital Directors board 12-1-2000. Attended meeting in Murphreesboro with board on 12-14 and at VAOP Clinic in Knoxville with the Director on 12-21.

Other Activities: Assisted and coordinated the programs during Veterans Day week at Maryville High School, William Blount High School, Wellington Place Assisted Living and the annual Court House program. Spoke with the Mary Blount Chapter DAR on the Korean War.

Charles D. Staley  
Service Officer

CDS/dph

YEARLY TOTALS

BLOUNT COUNTY SHERIFF'S OFFICE

	2000	1999	1998	1997	1996	1995	1994
ACCIDENTS:							
NON-INJURY	735	779	692	615	575	613	550
INJURY	265	260	323	303	249	236	232
FATALITIES	7	19	21	18	16	19	19
D.O.A.	69	53	91	82	85	66	116
FUNERALS	110	98	119	127	101	97	207
CIVIL PAPERS RECEIVED	23625	19971	20412	20918	20481		
CIVIL PAPERS SERVED	22779	16977	16250	16962	17502	17189	16191
COMPLAINTS ANSWERED	32466	28683	30075	28615	26950	24617	28034
OFFICER INITIATED CALLS	24112	22277	23374	26535	25632	24253	24820
AVE DAILY JAIL POPULATION	298	175	135	150	141	150	112
D.A.R.E. PROGRAMS	709	605	724	734	666	484	508
TOTAL BOOKED IN JAIL	6481	6179	5389	5569	5395	5209	4757

\*Blank fields indicate a newly-created field.

\*\*Total fatalities are from Blount County officers only beginning 2000.

BLOUNT COUNTY SHERIFF'S OFFICE  
LITTER CONTROL GRANT REPORT

October 2000

Miles of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

77.70 294.20

---

Pounds of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

6148 33468.00

---

# of Days Worked Y.T.D.

18 73.00

---

# of Roads Worked in Blount County Y.T.D.

61.00 198.00

---

Pounds of Recyclable Picked Up By Inmates Y.T.D.  
Along County Roads

1400.00 4050.00

---

Dump Site Locations Cleaned-This Month Y.T.D.(#)  
Butterfly Gap., Coulter Bridge., River Bed Rd 30

Total Dump Site Pounds-Month == 440 Y.T.D.  
7520.00

BLOUNT COUNTY SHERIFF'S OFFICE  
LITTER CONTROL GRANT REPORT

November 2000

Miles of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

45.30 339.50

---

Pounds of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

8040.00 41508.00

---

# of Days Worked Y.T.D.

17 90.00

---

# of Roads Worked in Blount County Y.T.D.

35.00 233.00

---

Pounds of Recyclable Picked Up By Inmates Y.T.D.  
Along County Roads

1405.00 5455.00

---

Dump Site Locations Cleaned-This Month Y.T.D.(#)

Old Piney Rd., Butterfly Gap., Butler Mill Rd., 36  
Ellejoy Rd., Cold Spring Rd., Coulter Bridge Rd.

Total Dump Site Pounds-Month == 2300 Y.T.D.  
9820.00

BLOUNT COUNTY SHERIFF'S OFFICE  
LITTER CONTROL GRANT REPORT

December 2000

Miles of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

32.00 371.50

---

Pounds of Trash Picked Up By Inmates Y.T.D.  
Along County Roads

4038.00 45546.00

---

# of Days Worked Y.T.D.

8 98.00

---

# of Roads Worked in Blount County Y.T.D.

16.00 249.00

---

Pounds of Recyclable Picked Up By Inmates Y.T.D.  
Along County Roads

920.00 6375.00

---

Dump Site Locations Cleaned-This Month Y.T.D.(#)

Total Dump Site Pounds-Month == Y.T.D.  
9820.00

<b>TRAFFIC--OCTOBER 2000</b>	<b>DISPATCHED</b>		<b>OFFICER</b>	
<b>OFFICER</b>	<b>CALLS</b>	<b>YTD</b>	<b>INITIATED</b>	<b>YTD</b>
-----	-----	-----	-----	-----
310 ROBERT GARNER	0	51	0	16
311 TOM DEFOE	3	52	6	37
312 SCOTT THOMAS	0	60	0	34
315 ERIC PERRIN	20	83	12	45
316 TIM WILSON	19	138	9	80
317 JOE GODFREY	10	112	5	55
320 STEVE ANDERSON	74	748	28	376
321 RON BLAIR	126	800	63	532
322 ROD CROSS	65	504	26	245
323 HANK VAUGHN	45	605	43	539
324 STEVE DONALD	69	555	20	235
327 GEOFF KING	41	546	29	355
328 JAY COLVIN	51	454	36	365
329 LYNN CALDWELL	49	461	28	295
330 CLAY COLLINS	68	691	48	530
333 BILL GRANT	25	365	17	332
335 BILL BORING	43	548	49	465
336 CHUCK GARNER (K-9)	30	354	17	195
340 JOHN JAMES	40	403	17	289
341 BRIAN FRAZIER	54	610	17	420
345 TERRY ORR	48	454	16	221
348 MARTY WIDENER	56	347	56	289
349 JAMES STEGALL	46	430	29	333
351 JIM PATTY	57	474	35	281
352 DANNY WILBURN	67	547	25	376
353 JEFF FRENCH	80	619	57	433
354 JOHN BENNICK	20	282	7	108
355 JIMMY YOAKUM (K-9)	57	377	44	273
356 C. H. WILHOIT	86	677	55	590
357 SHANE OGLE	71	504	38	399
359 RUSTY AYCOCKE (K-9)	42	595	23	406
361 ANGIE CONDEE	62	298	33	203
362 NEAL PORTER	72	486	24	213
363 RUSTY BORDEN (K-9)	2	103	15	396
364 JAMES WILSON	54	507	42	360
365 RICK BAKER	80	465	42	255
366 ANDY WATERS	63	561	34	350
367 JESSE YORK	6	71	6	51
368 MIKE SHAMBLIN	16	561	5	283

369 DOUG MOORE	34	460	19	399
371 JEFF LEDFORD	90	536	56	360
373 JAMES TRENTAM (K-9)	49	354	29	58
374 ALAN RUSSELL	51	470	28	55
375 CRAIG SELLERS	42	487	34	374
376 RONNIE REAGAN	58	472	33	269
378 JOHN COPPENGER	81	565	41	308
379 RANDALL AILEY	103	678	60	389
380 SCOTT TIPTON	95	628	28	397
381 JAY CAMERON	54	474	39	433
384 JOE SEATON	43	529	23	370
385 BRUCE PENDLETON	12	436	8	311
389 CHRIS CANTRELL	67	461	34	292
391 PATRICIA GAIL ANDERSON	64	518	27	279
393 JASON SHUDAN	57	704	38	427
394 MATT THOMPSON	52	596	35	529
396 JASON SPARKS	51	478	24	252
MISSING IN ACTION	0	465	0	402
<b>TOTALS</b>	<b>2820</b>	<b>25809</b>	<b>1612</b>	<b>17164</b>
<b>TOTAL ANSWERED</b>	<b>4432</b>			

<b>TRAFFIC--NOVEMBER 2000</b>	<b>DISPATCHED</b>		<b>OFFICER</b>	
<b>OFFICER</b>	<b>CALLS</b>	<b>YTD</b>	<b>INITIATED</b>	<b>YTD</b>
-----	-----	-----	-----	-----
310 ROBERT GARNER	0	51	0	16
311 TOM DEFOE	11	63	7	44
312 SCOTT THOMAS	0	60	0	34
315 ERIC PERRIN	22	105	12	57
316 TIM WILSON	20	158	7	87
317 JOE GODFREY	4	116	6	61
320 STEVE ANDERSON	50	798	13	389
321 RON BLAIR	19	819	5	537
322 ROD CROSS	50	554	20	265
323 HANK VAUGHN	51	656	26	565
324 STEVE DONALD	112	667	33	268
326 MATT HOWELL	62	62	13	13
327 GEOFF KING	69	615	34	389
328 JAY COLVIN	60	514	27	392
329 LYNN CALDWELL	86	547	19	314
330 CLAY COLLINS	70	761	52	582
333 BILL GRANT	10	375	8	340
335 BILL BORING	52	600	30	495
336 CHUCK GARNER (K-9)	39	393	16	211
340 JOHN JAMES	52	455	17	306
341 BRIAN FRAZIER	69	679	50	470
345 TERRY ORR	56	510	15	236
348 MARTY WIDENER	44	391	34	323
349 JAMES STEGALL	48	478	54	387
351 JIM PATTY	56	530	20	301
352 DANNY WILBURN	55	602	29	405
353 JEFF FRENCH	40	659	15	448
354 JOHN BENNICK	79	361	22	130
355 JIMMY YOAKUM (K-9)	34	411	9	282
356 C. H. WILHOIT	46	723	32	622
357 SHANE OGLE	71	575	56	455
359 RUSTY AYCOCKE (K-9)	70	665	44	450
361 ANGIE CONDEE	33	331	13	216
362 NEAL PORTER	93	579	41	254
363 RUSTY BORDEN (K-9)	1	104	20	416
364 JAMES WILSON	73	580	37	397
365 RICK BAKER	114	579	31	286
366 ANDY WATERS	56	617	30	380
367 JESSE YORK	2	73	2	53
368 MIKE SHAMBLIN	68	629	32	315
369 DOUG MOORE	46	506	34	433
371 JEFF LEDFORD	85	621	52	412
373 JAMES TRENTAM (K-9)	30	384	25	58
374 ALAN RUSSELL	31	501	11	55
375 CRAIG SELLERS	46	533	42	416
376 RONNIE REAGAN	47	519	42	311
378 JOHN COPPENGER	56	621	54	362
379 RANDALL AILEY	44	722	18	407
380 SCOTT TIPTON	42	670	27	424
381 JAY CAMERON	78	552	55	488
384 JOE SEATON	80	609	31	401
385 BRUCE PENDLETON	42	478	22	333
389 CHRIS CANTRELL	52	513	15	307
391 PATRICIA GAIL ANDERSON	97	615	41	320
393 JASON SHUDAN	66	770	22	449
394 MATT THOMPSON	24	620	15	544
396 JASON SPARKS	62	540	30	282
MISSING IN ACTION	0	465	0	402
<b>TOTALS</b>	<b>2875</b>	<b>28684</b>	<b>1467</b>	<b>18595</b>
<b>TOTAL ANSWERED</b>	<b>4342</b>			

<b>TRAFFIC--DECEMBER 2000</b>	<b>DISPATCHED</b>		<b>OFFICER</b>	
<b>OFFICER</b>	<b>CALLS</b>	<b>YTD</b>	<b>INITIATED</b>	<b>YTD</b>
-----	-----	-----	-----	-----
310 ROBERT GARNER	1	52	1	17
311 TOM DEFOE	11	74	3	47
312 SCOTT THOMAS	10	70	8	42
315 ERIC PERRIN	0	105	0	57
316 TIM WILSON	9	167	9	96
317 JOE GODFREY	19	135	14	75
320 STEVE ANDERSON	59	857	41	430
321 RON BLAIR	81	900	35	572
322 ROD CROSS	60	614	30	295
323 HANK VAUGHN	34	690	33	598
324 STEVE DONALD	24	691	19	287
326 MATT HOWELL	36	98	14	27
327 GEOFF KING	50	665	38	427
328 JAY COLVIN	54	568	33	425
329 LYNN CALDWELL	39	586	29	343
330 CLAY COLLINS	53	814	59	641
333 BILL GRANT	19	394	9	349
335 BILL BORING	98	698	47	542
336 CHUCK GARNER (K-9)	55	448	18	229
340 JOHN JAMES	24	479	22	328
341 BRIAN FRAZIER	45	724	66	536
345 TERRY ORR	25	535	10	246
348 MARTY WIDENER	45	436	58	381
349 JAMES STEGALL	22	500	42	429
351 JIM PATTY	58	588	31	332
352 DANNY WILBURN	57	659	25	430
353 JEFF FRENCH	47	706	32	480
354 JOHN BENNICK	26	387	8	138
355 JIMMY YOAKUM (K-9)	43	454	27	309
356 C. H. WILHOIT	68	791	40	662
357 SHANE OGLE	33	608	30	485
359 RUSTY AYCOCKE (K-9)	43	708	30	480
361 ANGIE CONDEE	51	382	28	244
362 NEAL PORTER	39	618	27	281
363 RUSTY BORDEN (K-9)	4	108	20	436
364 JAMES WILSON	64	644	39	436
365 RICK BAKER	69	648	25	311
366 ANDY WATERS	22	639	22	402
367 JESSE YORK	3	76	0	53
368 MIKE SHAMBLIN	48	677	31	346
369 DOUG MOORE	67	573	42	475
371 JEFF LEDFORD	40	661	35	447
373 JAMES TRENTAM (K-9)	51	435	40	58
374 ALAN RUSSELL	45	546	42	55
375 CRAIG SELLERS	30	563	34	450
376 RONNIE REAGAN	42	561	27	338
378 JOHN COPPENGER	31	652	13	375
379 RANDALL AILEY	67	789	58	465
380 SCOTT TIPTON	59	729	35	459
381 JAY CAMERON	41	593	26	514
384 JOE SEATON	27	636	17	418
385 BRUCE PENDLETON	41	519	27	360
389 CHRIS CANTRELL	39	552	27	334
391 PATRICIA GAIL ANDERSON	76	691	36	356
393 JASON SHUDAN	62	832	52	501
394 MATT THOMPSON	68	688	69	613
396 JASON SPARKS	46	586	46	328
MISSING IN ACTION	0	465	0	402
<b>TOTALS</b>	<b>2380</b>	<b>31064</b>	<b>1679</b>	<b>20192</b>
<b>TOTAL ANSWERED</b>	<b>4059</b>			

TRAFFIC CITATIONS-- YEARLY TOTALS

	2000	1999	1998	1997	1996	1995	1994	1993
SPEEDING	351	645	660	551	406	672	683	410
VIOLATION OF REGISTRATION LAW	125	114	122	169	137	114	94	116
DISREGARDING STOP SIGN	46	94	83	101	111	58	49	68
VIOLATION OF LIGHT LAW	51	55	58	51	46	34	41	41
DRIVERS LICENSE VIOLATIONS	242	221	212	212	207	189	209	254
RECKLESS DRIVING	29	43	35	23	33	25	25	26
FAILURE TO YIELD RIGHT OF WAY	15	11	6	9	13	8	11	10
VIOLATION OF SEAT BELT LAW	19	8	10	20	32	16	38	69
VIOLATION OF CHILD RESTRAINT	23	21	15	25	19	19	19	25
OTHER	423	255	272	248	230	195	209	164
WARNING	621	22	33	23	26	35	73	212
<b>TOTAL</b>	<b>1945</b>	<b>1506</b>	<b>1506</b>	<b>1432</b>	<b>1260</b>	<b>1365</b>	<b>1451</b>	<b>1395</b>

TRAFFIC CITATIONS  
YEAR 2000

	OCTOBER	YEAR TO DATE
<i>SPEEDING</i>	28	298
<i>VIOLATION OF REGISTRATION LAW</i>	17	99
<i>DISREGARDING STOP SIGN</i>	5	43
<i>VIOLATION OF LIGHT LAW</i>	6	38
<i>DRIVERS LICENSE VIOLATIONS</i>	33	200
<i>RECKLESS DRIVING</i>	3	23
<i>FAILURE TO YIELD RIGHT OF WAY</i>	0	14
<i>VIOLATION OF SEAT BELT LAW</i>	3	15
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	2	21
<i>OTHER</i>	58	241
<i>OPEN CONTAINER</i>	5	12
<i>ILLEGAL CONSUMPTION</i>	17	63
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	2	10
<i>WARNING</i>	85	376
<i>TOTAL</i>	264	1453

*TRAFFIC CITATIONS  
YEAR 2000*

	<i>NOVEMBER</i>	<i>YEAR TO DATE</i>
<i>SPEEDING</i>	<i>24</i>	<i>322</i>
<i>VIOLATION OF REGISTRATION LAW</i>	<i>15</i>	<i>114</i>
<i>DISREGARDING STOP SIGN</i>	<i>1</i>	<i>44</i>
<i>VIOLATION OF LIGHT LAW</i>	<i>6</i>	<i>44</i>
<i>DRIVERS LICENSE VIOLATIONS</i>	<i>21</i>	<i>221</i>
<i>RECKLESS DRIVING</i>	<i>2</i>	<i>25</i>
<i>FAILURE TO YIELD RIGHT OF WAY</i>	<i>0</i>	<i>14</i>
<i>VIOLATION OF SEAT BELT LAW</i>	<i>2</i>	<i>17</i>
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	<i>2</i>	<i>23</i>
<i>OTHER</i>	<i>45</i>	<i>286</i>
<i>OPEN CONTAINER</i>	<i>3</i>	<i>15</i>
<i>ILLEGAL CONSUMPTION</i>	<i>5</i>	<i>68</i>
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	<i>0</i>	<i>10</i>
<i>WARNING</i>	<i>41</i>	<i>417</i>
<i>TOTAL</i>	<i>167</i>	<i>1620</i>

*TRAFFIC CITATIONS  
YEAR 2000*

	<i>DECEMBER</i>	<i>YEAR TO DATE</i>
<i>SPEEDING</i>	<i>29</i>	<i>351</i>
<i>VIOLATION OF REGISTRATION LAW</i>	<i>11</i>	<i>125</i>
<i>DISREGARDING STOP SIGN</i>	<i>2</i>	<i>46</i>
<i>VIOLATION OF LIGHT LAW</i>	<i>7</i>	<i>51</i>
<i>DRIVERS LICENSE VIOLATIONS</i>	<i>21</i>	<i>242</i>
<i>RECKLESS DRIVING</i>	<i>4</i>	<i>29</i>
<i>FAILURE TO YIELD RIGHT OF WAY</i>	<i>1</i>	<i>15</i>
<i>VIOLATION OF SEAT BELT LAW</i>	<i>2</i>	<i>19</i>
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	<i>0</i>	<i>23</i>
<i>OTHER</i>	<i>38</i>	<i>324</i>
<i>OPEN CONTAINER</i>	<i>1</i>	<i>16</i>
<i>ILLEGAL CONSUMPTION</i>	<i>3</i>	<i>71</i>
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	<i>2</i>	<i>12</i>
<i>WARNING</i>	<i>204</i>	<i>621</i>
<i>TOTAL</i>	<i>325</i>	<i>1945</i>

BLOUNT COUNTY SHERIFF'S OFFICE  
 JAMES L. BERRONG, SHERIFF  
 940 EAST LAMAR ALEXANDER PARKWAY  
 MARYVILLE, TN 37804-5002

YEAR 2000	OCTOBER	YEAR TO DATE
ACCIDENTS		
NON-INJURY	71	595
INJURY	18	212
FATALITIES	0	5
D.O.A.	11	54
FUNERALS	7	88
CIVIL PAPERS RECEIVED	1904	20021
CIVIL PAPERS SERVED	1853	19438
COMPLAINTS ANSWERED	2952	26996
OFFICER-INITIATED	1877	20591
AVERAGE DAILY JAIL POPULATION	293	296
D.A.R.E. PROGRAMS	80	569

\*\*FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

BLOUNT COUNTY SHERIFF'S OFFICE  
JAMES L. BERRONG, SHERIFF  
940 EAST LAMAR ALEXANDER PARKWAY  
MARYVILLE, TN 37804-5002

YEAR 2000	NOVEMBER	YEAR TO DATE
ACCIDENTS		
NON-INJURY	90	685
INJURY	27	239
FATALITIES	1	6
D.O.A.	5	59
FUNERALS	10	98
CIVIL PAPERS RECEIVED	1947	21968
CIVIL PAPERS SERVED	1599	21037
COMPLAINTS ANSWERED	3004	30000
OFFICER-INITIATED	1657	22248
AVERAGE DAILY JAIL POPULATION	301	297
D.A.R.E. PROGRAMS	87	656

\*\*FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

BLOUNT COUNTY SHERIFF'S OFFICE  
JAMES L. BERRONG, SHERIFF  
940 EAST LAMAR ALEXANDER PARKWAY  
MARYVILLE, TN 37804-5002

YEAR 2000	DECEMBER	YEAR TO DATE
ACCIDENTS		
NON-INJURY	50	735
INJURY	26	265
FATALITIES	1	7
D.O.A.	10	69
FUNERALS	12	110
CIVIL PAPERS RECEIVED	1657	23625
CIVIL PAPERS SERVED	1642	22679
COMPLAINTS ANSWERED	2466	32466
OFFICER-INITIATED	1864	24112
AVERAGE DAILY JAIL POPULATION	312	298
D.A.R.E. PROGRAMS	53	709

\*\*FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS  
YR 2000

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	61	21%	4	73	5%	90	N/A
FEBRUARY	18	25	42%	4	37	10%	69	N/A
MARCH	16	69	19%	4	76	5%	86	N/A
APRIL	25	77	25%	7	89	7%	83	N/A
MAY	23	54	30%	7	68	9%	83	N/A
JUNE	18	65	22%	3	75	4%	88	N/A
JULY	17	54	24%	3	65	4%	82	N/A
AUGUST	22	52	30%	3	71	4%	91	N/A
SEPTEMBER	39	67	37%	6	93	6%	84	N/A
OCTOBER	18	71	20%	2	79	2%	86	N/A
YEARLY TOTALS	212	595	26%	43	726	6%	84	N/A

**BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS  
YR 2000**

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	61	21%	4	73	5%	90	N/A
FEBRUARY	18	25	42%	4	37	10%	69	N/A
MARCH	16	69	19%	4	76	5%	86	N/A
APRIL	25	77	25%	7	89	7%	83	N/A
MAY	23	54	30%	7	68	9%	83	N/A
JUNE	18	65	22%	3	75	4%	88	N/A
JULY	17	54	24%	3	65	4%	82	N/A
AUGUST	22	52	30%	3	71	4%	91	N/A
SEPTEMBER	39	67	37%	6	93	6%	84	N/A
OCTOBER	18	71	20%	2	79	2%	86	N/A
NOVEMBER	27	90	23%	7	107	6%	82	N/A
YEARLY TOTALS	239	685	26%	50	833	6%	84	N/A

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS  
YR 2000

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	61	21%	4	73	5%	90	N/A
FEBRUARY	18	25	42%	4	37	10%	69	N/A
MARCH	16	69	19%	4	76	5%	86	N/A
APRIL	25	77	25%	7	89	7%	83	N/A
MAY	23	54	30%	7	68	9%	83	N/A
JUNE	18	65	22%	3	75	4%	88	N/A
JULY	17	54	24%	3	65	4%	82	N/A
AUGUST	22	52	30%	3	71	4%	91	N/A
SEPTEMBER	39	67	37%	6	93	6%	84	N/A
OCTOBER	18	71	20%	2	79	2%	86	N/A
NOVEMBER	27	90	23%	7	107	6%	82	N/A
DECEMBER	26	50	34%	4	69	5%	87	N/A
YEARLY TOTALS	265	735	27%	54	902	6%	84	N/A

OCTOBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	5
0040	DRUGS-PARAPHERNALIA	1
0044	THEFT OF MOTOR VEHICLE >\$500.	1
0069	DOMESTIC VIOLENCE W/ASSAULT	13
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	1
0077	N.C.I.C. HIT/HOLD	1
0092	DRUGS-POSSESSION SCHEDULE 2	1
0096	DRUGS-POSSESSION SCHEDULE 6	8
0204	CRIMINAL HOMICIDE	2
0405	CRIMINAL TRESPASS	1
1021	AGGRAVATED ASSAULT	2
1111	INVESTIGATION	2
2131	T-DRIVING ON REVOKED D.L.	8
2132	T-DRIVING ON SUSPENDED D.L.	10
3010	T-NO DRIVERS LICENSE	1
3101	ASSAULT SIMPLE	7
4010	T-DRIVING UNDER THE INFLUENCE	11
5126	USE OF STOLEN PLATES	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	5
6602	RESISTING ARREST/STOP/FRISK	2
6603	EVADING ARREST	1
7203	UNLAWFUL CONSUMPTION	6
7305	DISORDERLY CONDUCT	3
7310	PUBLIC INTOXICATION	18
9005	W-THEFT OF PROPERTY ALL OTHER	3
9050	W-VIOLATION ORDER PROTECTION	1
9056	W-VIOLATION COMMUNITY CORRECTI	2
9057	W-VIOLATION PROBATION-MISDEMEA	9
9058	W-VIOLATION PROBATION-FELONY	5
9061	W-SEXUAL EXPLOITATION OF MINOR	1
9062	W-AGGRAVATED SEXUAL EXPLOITATI	1
9069	W-DOMESTIC VIOLENCE W/ASSAULT	2
9071	W-ATTACHMENT FOR CONTEMPT	74
9072	W-VIOLATION OF BAIL BOND RESTR	4
9090	W-CHILD SUPPORT	1
9093	W-THEFT PROPERTY SHOPLIFT <5	1
9100	W-FUGITIVE FROM JUSTICE	1
9104	W-THEFT OF SERVICES	1
9114	W-FORGERY	1
9121	W-WORTHLESS CHECKS	8
9172	W-ATTCHMENT SHOW CAUSE	1
9196	W-DRUGS POSSESSION SCHEDULE 6	2
9408	W-VANDALISM <\$500.00	1
9505	W-SEXUAL BATTERY	1
9506	W-STATUTORY RAPE	1
9613	W-AWOL FROM NATIONAL GUARD	1
9638	W-DRIVING ON REVOKED D.L.	1
9648	W-SIMPLE ASSAULT	6
9654	W-ATTACHMENT PRO CORPUS (JUV.)	1
9662	W-AGGRAVATED BURGLARY	2
9735	W-RESIST ARREST/HALT/FRISK	1
9740	W-FAILURE TO APPEAR MISDEMEAN	6
9741	W-FAILURE TO APPEAR FELONY	5

OCTOBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
9768	W-HARASSMENT	1
****		256

NOVEMBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	1
0045	THEFT OF MOTOR VEHICLE >\$1000.	1
0050	VIOLATION ORDER OF PROTECTION	1
0069	DOMESTIC VIOLENCE W/ASSAULT	15
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	2
0072	VIOLATION OF BAIL BOND RESTRIC	1
0073	T-VIOLATION OF REGISTRATION	1
0096	DRUGS-POSSESSION SCHEDULE 6	2
0114	FORGERY	1
0405	CRIMINAL TRESPASS	1
0408	VANDALISM LESS THAN \$500.00	1
1020	T-LEAVING SCENE W/DAMAGE	1
1021	AGGRAVATED ASSAULT	2
1036	CHILD ENDANGERMENT	1
1067	BURGLARY RESIDENTIAL	1
1111	INVESTIGATION	1
2131	T-DRIVING ON REVOKED D.L.	7
2132	T-DRIVING ON SUSPENDED D.L.	12
3101	ASSAULT SIMPLE	10
4010	T-DRIVING UNDER THE INFLUENCE	10
4031	AGGRAVATED BURGLARY	2
4081	VANDALISM GREATER THAN \$500.00	1
4082	VANDALISM GREATER THAN \$1000.	1
4083	VANDALISM GREATER THAN \$10000.	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	1
6301	CRIMINAL IMPERSONATION	1
6316	911 CALL NON EMERGENCY PROHIBI	1
6602	RESISTING ARREST/STOP/FRISK	1
6604	FELONY EVADING ARREST (VEH.)	1
7308	HARASSMENT	1
7310	PUBLIC INTOXICATION	21
7422	INHALING GLUE, PAINT, OR GAS	1
9005	W-THEFT OF PROPERTY ALL OTHER	4
9011	W-DRUGS DELIVERY SCHEDULE 2	4
9027	W-DRUGS DELIVERY SCHEDULE 6	2
9040	W-DRUGS PARAPHERNALIA MISDEAM.	1
9045	W-THEFT MOTOR VEHICLE >\$1000.	1
9050	W-VIOLATION ORDER PROTECTION	3
9052	W-CONTEMPT OF COURT (NO ATTMT)	1
9056	W-VIOLATION COMMUNITY CORRECTI	2
9057	W-VIOLATION PROBATION-MISDEMEA	7
9058	W-VIOLATION PROBATION-FELONY	9
9069	W-DOMESTIC VIOLENCE W/ASSAULT	1
9071	W-ATTACHMENT FOR CONTEMPT	56
9072	W-VIOLATION OF BAIL BOND RESTR	4
9098	W-THEFT PROPERTY FROM BLDG>1T	2
9114	W-FORGERY	4
9121	W-WORTHLESS CHECKS	5
9131	W-FRAUD (ALL OTHER)	2
9196	W-DRUGS POSSESSION SCHEDULE 6	1
9408	W-VANDALISM <\$500.00	1
9638	W-DRIVING ON REVOKED D.L.	1
9664	W-VANDALISM >\$500.00	1

NOVEMBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
9741	W-FAILURE TO APPEAR FELONY	7
9768	W-HARASSMENT	4
9770	W-PUBLIC INTOXICATION	1
****		229

DECEMBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	2
0045	THEFT OF MOTOR VEHICLE >\$1000.	1
0050	VIOLATION ORDER OF PROTECTION	1
0057	VIOLATION PROBATION (MISDEMEAN	1
0069	DOMESTIC VIOLENCE W/ASSAULT	4
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	2
0091	DRUGS-POSSESSION SCHEDULE 1	1
0121	WORTHLESS CHECKS	1
0204	CRIMINAL HOMICIDE	1
0406	AGGRAVATED CRIMINAL TRESPASS	1
1020	T-LEAVING SCENE W/DAMAGE	1
1021	AGGRAVATED ASSAULT	3
1032	RECKLESS ENDANGERMENT (FELONY)	1
1036	CHILD ENDANGERMENT	1
1310	CARRYING A WEAPON FOR PURPOSE	1
2131	T-DRIVING ON REVOKED D.L.	3
2132	T-DRIVING ON SUSPENDED D.L.	10
3010	T-NO DRIVERS LICENSE	1
3101	ASSAULT SIMPLE	2
4010	T-DRIVING UNDER THE INFLUENCE	12
4021	BURGLARY OF BUILDING	1
5401	CHILD ABUSE AND NEGLECT	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	4
6201	INTRODUCTION OF CONTRABAND	1
6602	RESISTING ARREST/STOP/FRISK	2
6604	FELONY EVADING ARREST (VEH.)	2
7203	UNLAWFUL CONSUMPTION	4
7305	DISORDERLY CONDUCT	1
7310	PUBLIC INTOXICATION	10
9002	W-THEFT OF PROPERTY FM AUTO >5	1
9005	W-THEFT OF PROPERTY ALL OTHER	6
9027	W-DRUGS DELIVERY SCHEDULE 6	2
9029	W-DRUGS POSSESS SCH 6 W/INTEN	1
9050	W-VIOLATION ORDER PROTECTION	1
9052	W-CONTEMPT OF COURT (NO ATTMT)	1
9055	W-TRESSPASS/INJ. CEMETARY PROP	1
9056	W-VIOLATION COMMUNITY CORRECTI	3
9057	W-VIOLATION PROBATION-MISDEMEA	17
9058	W-VIOLATION PROBATION-FELONY	5
9059	W-VIOLATION PAROLE	1
9069	W-DOMESTIC VIOLENCE W/ASSAULT	1
9071	W-ATTACHMENT FOR CONTEMPT	71
9072	W-VIOLATION OF BAIL BOND RESTR	5
9075	W-DRUGS OBTAINING BY FRAUD	1
9082	W-LEAVING SCENE W/DAMAGE	1
9083	W-AGGRAVATED ASSAULT	3
9085	W-RECKLESS ENDANGERMENT MISDEM	1
9086	W-RECKLESS ENDANGERMENT FELONY	1
9090	W-CHILD SUPPORT	1
9092	W-THEFT PROPERTY PURSE SNATCH	1
9093	W-THEFT PROPERTY SHOPLIFT <5	1
9096	W-THEFT PROPERTY FROM BLDG <5	1
9104	W-THEFT OF SERVICES	1

DECEMBER 2000

CHARGE	CHARGE DESCRIPTION	# CHARGES
9114	W-FORGERY	2
9118	W-FRAUDULENT USE CREDIT CARD	1
9121	W-WORTHLESS CHECKS	9
9131	W-FRAUD (ALL OTHER)	3
9196	W-DRUGS POSSESSION SCHEDULE 6	1
9222	W-PETITION TO REVOKE SENTENCE	3
9306	W-CUSTODIAL INTERFERENCE	1
9333	W-DELINQUENT/UNRULY/ATTACHMENT	1
9408	W-VANDALISM <\$500.00	1
9613	W-AWOL FROM NATIONAL GUARD	1
9638	W-DRIVING ON REVOKED D.L.	1
9648	W-SIMPLE ASSAULT	7
9654	W-ATTACHMENT PRO CORPUS (JUV.)	1
9658	W-DRIVING UNDER THE INFLUENCE	1
9661	W-BURGLARY OF VEHICLE	1
9662	W-AGGRAVATED BURGLARY	2
9683	W-LITTERING	1
9687	W-NONSUPPORT	1
9699	W-FELONY ESCAPE	2
9718	W-INTRODUCTION OF CONTRABAND	1
9719	W-CRIMINAL IMPERSONATION	1
9736	W-EVADING ARREST	1
9741	W-FAILURE TO APPEAR FELONY	4
9743	W-PERJURY	1
9768	W-HARASSMENT	2
9800	W-FAILURE TO FOLLOW RULE OF CT	8
****		262

**QUARTERLY REPORT  
INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY  
Chuck Alexander, Chairman  
January 2001**

**STOCK CREEK DEVELOPMENT CENTRE**

- The State of Tennessee Department of Economic and Community Development approved the Industrial Development Board's request for additional funding to cover costs for the secondary electric system in Stock Creek.
- The board approved the grading of two speculative sites in Stock Creek.

**PARTNERSHIP PARK SOUTH**

- The board approved the construction of a 100,000 sq. ft. speculative building in Partnership Park South. The architectural firm of Adams, Craft, Herz and Walker was selected for the design and construction supervision of the site and building. Construction will begin in April.

**BIG SPRINGS PARK**

- The board approved the grading of a speculative site in Big Springs Park.
- Standard Aero Alliance Inc. is under construction with its 60,000 sq. ft. expansion. The company also is working with the Industrial Board staff and the Metropolitan Knoxville Airport Authority on a proposal to build a maintenance hangar at the airport. When completed, these projects will employ more than 300 workers.

**BLOUNT COUNTY INDUSTRIAL PARK**

- The Career Center at the Chamber of Commerce is currently working with displaced BTR workers to identify employment and educational options.

**ADMINISTRATIVE**

- Local governments have suggested the Industrial Development Board serve as the Joint Economic and Community Development Board under PC 1101. The Industrial Board discussed changes that would need to be made to the Industrial Board's bylaws in order to serve as the community's JECDB. Attorney Rob Goddard sent proposed changes of the Industrial Board's bylaws to the Local Government Planning Advisory Committee for review.

- The Blount Partnership and Industrial Board committed funding to the new East Tennessee Film Commission, which gave the Industrial Board two seats on the film commission board: one voting, one nonvoting. The Industrial Board appointed Herb Handy, vice president of tourism for the Smoky Mountain Convention and Visitor's Bureau, and Steve Samples, president of ProMedia, to the film commission board. The purpose of the film commission is to bring film, television, music and other media production to the East Tennessee region.

### **MARKETING ACTIVITIES**

- Gary Farlow and Fred Forster continue to work with the proposed start up of the Institute for Automotive and Manufacturing Advanced Practice. The Industrial Board has committed \$100,000 to AMAP, a joint project with UT's College of Business, College of Engineering and the University of Sunderland in England. AMAP's goal is to bring together researchers, manufacturers and the economic development community to accelerate new products to market, train industry executives on advanced practices, bring new research dollars to universities through the institute, and keep the economic benefits in the region.
- Prospect activity was heavy, with several visits occurring during October, November and December. Domestic and international prospects showed interest in sites at Partnership Park South, Big Springs Park and Stock Creek Development Centre.

### **THE BEACON PROGRAM**

- Linda Cabage developed an outline of the Industrial Board's existing industries program, known as The Beacon program, which was established to promote the expansion and retention of local industries.
- Nine existing industries were visited, along with Chamber of Commerce VIP members.
- Site selection, financing and strategic planning assistance was provided to three local companies.

### **OTHER ACTIVITIES**

The Industrial Board is involved with the Aviation Skills Training initiative of the Chamber of Commerce, which has identified the need by area employers for skilled aviation mechanics and other personnel. The initiative is investigating all avenues of aviation skills training, including the development of a training facility.

**BUDGET TRANSFERS**

**INFORMATION ONLY**

**(NO COMMISSION ACTION NEEDED)**

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-01**

00006486

**INFORMATION  
ONLY**

**POSTED**

Fund Number 101

Cost Center Number 51500

Fund Name Blount County

Cost Center Name Election Commission

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-332	Legal Notices	2000
Total Transferred to:		2000

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-399	Other Contracted Services	2000
Total Transferred from:		2000

Reason for Transfer Request:

Payment on sample ballots & legal notices for  
Nov 7, 2000 - Gen. Election

Note:  
Total transferred to  
must agree with total  
transferred from.

Becky Bradshaw  
Signature of Department Head

12-4-00  
Date

B. C.  
Signature of County Executive

12/5/00  
Date

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year 1998-1999

00006503

**POSTED**

Fund Number 131 Cost Center Number 068000

Fund Name HIGHWAY/PUBLIC WORKS Cost Center Name CAPITAL OUTLAY

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500714-00000	HIGHWAY EQUIPMENT	\$15,500.00
Total Transferred to:		\$15,500.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500705-00000	BRIDGE CONSTRUCTION	\$7,750.00
131-068000-500726-00000	STATE AID PROJECTS	\$7,750.00
Total Transferred from:		\$15,500.00

Reason for Transfer Request:  
TO PURCHASE VEHICLE FROM DEPARTMENT OF GENERAL SERVICES  
 \_\_\_\_\_  
 \_\_\_\_\_

Note:  
 Total transferred to  
 must agree with total  
 transferred from.

Bill Runkle  
 Signature of Department Head

Shonda Pitts  
 Signature of County Executive

12-7-00  
 Date

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001

00006952

**POSTED**

Fund Number 101

Cost Center Number 052200

Fund Name General County

Cost Center Name Purchasing

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-320	Dues & Memberships	5.00
Total Transferred to:		# 5.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-500332	Legal Notices	5.00
Total Transferred from:		# 5.00

Reason for Transfer Request:

To pay membership in East Tennessee Purchasing Association for Purchasing Employees.

Note:  
Total transferred to  
must agree with total  
transferred from.

Judy Mackney 12/6/00  
Signature of Department Head Date

Shonda Pitts 12-7-00  
Signature of County Executive Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-01**

00006953

**POSTED**

Fund Number 101

Cost Center Number 052500

Fund Name General County

Cost Center Name County Clerk

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500399	Other Contracted Services	237.15
Total Transferred to:		237.15

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500349	Printing, Stationery & Forms	237.15
Total Transferred from:		237.15

Reason for Transfer Request:

Temp emp 2-20-00 - when ending

Note:

Total transferred to  
must agree with total  
transferred from.

Ray Crawford  
Signature of Department Head

December 6, 2000  
Date

Shonda Pitts  
Signature of County Executive

127-00  
Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 1997-98**

0000 7062

**POSTED**

Fund Number 101 Cost Center Number 051600  
 Fund Name General Fund Cost Center Name Registers

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
499	other supplies & materials	\$50.00
Total Transferred to:		\$50.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
414	Duplicating Supplies	\$50.00
Total Transferred from:		\$50.00

Reason for Transfer Request:

to buy supplies

Note:  
Total transferred to  
must agree with total  
transferred from.

[Signature] 12/13/00  
 Signature of Department Head Date  
[Signature] 12-13-00  
 Signature of County Executive Date

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year (2007-01)

00007372

**POSTED**

Fund Number 101

Cost Center Number 051500

Fund Name Blount County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-330	Legal Notices	4000
Total Transferred to:		4000

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-331	Legal Services	4000
Total Transferred from:		4000

Transfer from:

Reason for Transfer Request:

Payment on Sample Ballot, Voting Locations & Representative Districts Publication.

Note:  
 Total transferred to must agree with total transferred from.

Becky Bradshaw 12-14-00  
 Signature of Department Head Date

[Signature] 12/14/00  
 Signature of County Executive Date

00007536

POSTED

Blount County, Tennessee  
REQUEST FOR TRANSFER  
Fiscal Year 2000-2001

Fund Number 122 Cost Center Number 0541100

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
122-054110-500499	Other Supplies and Material	5000.00
Total Transferred to:		5000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
122-054110-500716	Law Enforcement Supplies	5000.00
Total Transferred from:		5000.00

Reason for Transfer Request:  
To purchase supplies for dare program and K-9(s).

Note:  
Total transferred to  
must agree with total  
transferred from.

[Signature] 12/21/00  
Signature of Department Head Date

[Signature] 12/29/00  
Signature of County Executive Date

00007572

POSTED

not rec.  
w/12/00  
12-00

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001

Fund Number 141 Cost Center Number 071300

Fund Name General Purpose School Fund Cost Center Name Vocational Education Program

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071300-500730-0	Vocational Instruction Equipment	10,000.00
Total Transferred to:		10,000.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071300-500336-0	Maintenance of Equipment	10,000.00
Total Transferred from:		10,000.00

Reason for Transfer Request:

This transfer will allow for the upgrade of computer equipment at the vocational schools.

Note:  
Total transferred to  
must agree with total  
transferred from.

*Dany Leick* 8/25/00  
Signature of Department Head Date

\_\_\_\_\_  
Signature of County Executive Date

"Approved By The Board Of Education" 9/7/00

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year 1997-98

00007606  
 POSTED

Fund Number 101

Cost Center Number 051600

Fund Name General County

Cost Center Name Register of Deeds

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
499	Other Supplies & Materials	\$100.00
Total Transferred to:		\$100.00

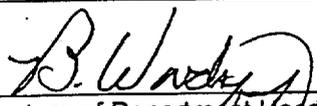
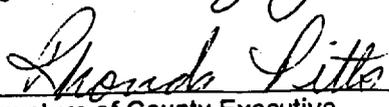
Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
414	Duplicating Supplies	\$100.00
Total Transferred from:		\$100.00

Reason for Transfer Request:

To buy supplies for the office.

Note:  
 Total transferred to  
 must agree with total  
 transferred from.

  
 Signature of Department Head 01-05/01  
Date  
  
 Signature of County Executive 1-5-01  
Date

CRAWFORD, CRAWFORD & NEWTON  
Attorneys at Law  
P. O. Box 4338  
Maryville, TN 37802

January 09, 2001

**INFORMATION  
ONLY**

Blount County Government  
c/o William A. Crisp  
Blount County Executive  
341 Court Street  
Maryville TN 37804-5906

REFERENCE: Allison v. Blount

Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
\$330.00	\$0.00	\$0.00
\$0.00	\$0.00	\$330.00
	\$0.00	\$0.00
		\$330.00

REFERENCE: Bason v. Berrong

\$198.00	\$0.00	\$0.00
\$0.00	\$0.00	\$198.00
	\$0.00	\$0.00
		\$198.00

REFERENCE: Bean v. Blount

\$132.00	\$0.00	\$0.00
\$0.00	\$0.00	\$132.00
	\$0.00	\$0.00
		\$132.00

REFERENCE: County Commission

\$297.00	\$0.00	\$0.00
\$0.00	\$0.00	\$297.00
	\$0.00	\$0.00
		\$297.00

REFERENCE: County Executive

\$286.00	\$0.00	\$0.00
\$0.23	\$0.00	\$286.23
	\$0.00	\$0.00
		\$286.23

	Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Circuit Court	\$11.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11.00
		\$0.00	\$0.00
			\$11.00
REFERENCE: Clerk and Master	\$11.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11.00
		\$0.00	\$0.00
			\$11.00
REFERENCE: Coward v. Blount	\$517.00	\$0.00	\$0.00
	\$21.09	\$0.00	\$538.09
		\$0.00	\$0.00
			\$538.09
REFERENCE: Election Commission	\$0.00	\$0.00	\$0.00
	\$1.03	\$0.00	\$1.03
		\$0.00	\$0.00
			\$1.03
REFERENCE: Everett v. Blount	\$11.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11.00
		\$0.00	\$0.00
			\$11.00
REFERENCE: Insurance/Risk Management	\$594.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$594.00
		\$0.00	\$0.00
			\$594.00
REFERENCE: Knouff v. Blount	\$0.00	\$0.00	\$0.00
	\$0.55	\$0.00	\$0.55
		\$0.00	\$0.00
			\$0.55
REFERENCE: Ogle v. Blount			

	Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$385.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$385.00
		\$0.00	\$0.00
			\$385.00
REFERENCE: Public Building Authority			
	\$1,826.00	\$0.00	\$0.00
	\$1.63	\$0.00	\$1,827.63
		\$0.00	\$0.00
			\$1,827.63
REFERENCE: Planning Department			
	\$1,694.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$1,694.00
		\$0.00	\$0.00
			\$1,694.00
REFERENCE: Sendelbach v. Blount			
	\$649.00	\$0.00	\$0.00
	\$18.34	\$0.00	\$667.34
		\$0.00	\$0.00
			\$667.34
REFERENCE: Sheriff's Department			
	\$1,298.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$1,298.00
		\$0.00	\$0.00
			\$1,298.00
REFERENCE: Smith v. Blount			
	\$143.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$143.00
		\$0.00	\$0.00
			\$143.00
GRAND TOTAL	\$8,382.00	\$0.00	\$0.00
	\$42.87	\$0.00	\$8,424.87
		\$0.00	\$0.00
			\$8,424.87

CRAWFORD, CRAWFORD & NEWTON  
Attorneys at Law  
P. O. Box 4338  
Maryville, TN 37802

January 09, 2001

Blount County Government  
c/o William A. Crisp  
Blount County Executive  
341 Court Street  
Maryville TN 37804-5906

REFERENCE: Allison v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/01/00 Review and revise draft of answer	0.70 110.00/hr	77.00
12/04/00 Memorandum	0.80 110.00/hr	88.00
12/05/00 Telephone conference with G. Prince, answer	0.50 110.00/hr	55.00
12/06/00 Answer	0.80 110.00/hr	88.00
12/07/00 Receive and review correspondence, answer	0.10 110.00/hr	11.00
12/11/00 Receive and review correspondence, telephone conference to G. Prince's office	0.10 110.00/hr	11.00
	<hr/> 3.00	<hr/> \$330.00

For professional services rendered:

REFERENCE: Bason v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
12/01/00 Telephone conference with T. Crisp, preparation for hearing on motions	0.60 110.00/hr	66.00
12/04/00 Hearing on motions to dismiss, memorandum	1.20 110.00/hr	132.00
	<hr/> 1.80	<hr/> \$198.00

For professional services rendered:

REFERENCE: Bean v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/27/00 Receive and review complaint, set up litigation file, telephone conference with T. Hurst, telephone conference with Sheriff Berrong, telephone conference with T. Meade, telephone conference with C. Marrow	0.90 110.00/hr	99.00
12/28/00 Telephone conference with T. Meade	0.10 110.00/hr	11.00
12/29/00 Telephone conference with G. Prince	0.20 110.00/hr	22.00
	<hr/> 1.20	<hr/> \$132.00

For professional services rendered:

REFERENCE: County Commission

	<u>Hrs/Rate</u>	<u>Amount</u>
12/04/00 Telephone conference with D. Bennett	0.10 110.00/hr	11.00
12/07/00 Research re authority under T.C.A. 6-2-201 (22) and (23), telephone conference with J. Nuchols	0.50 110.00/hr	55.00
12/08/00 Telephone conference with Sheriff Berrong, research re civil offenses	0.50 110.00/hr	55.00
12/11/00 Telephone conference with D. Graham	0.10 110.00/hr	11.00
12/14/00 Receive and review agenda	0.10 110.00/hr	11.00
12/15/00 Telephone conference with county clerk	0.10 110.00/hr	11.00
12/20/00 Telephone conference with county clerk	0.10 110.00/hr	11.00
12/21/00 Telephone conference with county clerk; receive and review information packet, initial and detailed resolutions, committee minutes, telephone conference with D. Bennett	0.90 110.00/hr	99.00
12/22/00 Receive and review minutes, resolutions to files; telephone conference with D. Bennett	0.30 110.00/hr	33.00
	<hr/> 2.70	<hr/> \$297.00

For professional services rendered:

## REFERENCE: County Executive

	<u>Hrs/Rate</u>	<u>Amount</u>
12/01/00 Revise Tennessee Department of Transportation agreement of sale, two telephone conferences with D. Morgan at Tennessee Department of Transportation; telephone conference with D. Bennett	1.00 110.00/hr	110.00
12/06/00 Telephone conference with D. Bennett	0.10 110.00/hr	11.00
12/08/00 Telephone conference with B. Crisp	0.10 110.00/hr	11.00
12/13/00 Receive and review revised agreement of sale with Tennessee Department of Transportation, telephone conference with D. Morgan, telephone conference with B. Lively's office	0.40 110.00/hr	44.00
12/14/00 Two telephone conferences with B. Lively, revise legal description, W-9, conference with B. Crisp, conference with B. Lively	0.90 110.00/hr	99.00
12/15/00 Telephone conference with D. Bennett	0.10 110.00/hr	11.00
For professional services rendered:	2.60	\$286.00

## Costs Advanced:

	<u>Qty/Price</u>	
12/01/00 Long distance telephone	1 0.23	0.23
<b>Total costs</b>		<b>\$0.23</b>

## REFERENCE: Circuit Court

	<u>Hrs/Rate</u>	<u>Amount</u>
12/21/00 Receive and review subpoena duces tecum	0.10 110.00/hr	11.00
For professional services rendered:	0.10	\$11.00

REFERENCE: Clerk and Master

	<u>Hrs/Rate</u>	<u>Amount</u>
12/05/00 Telephone conference with B. Shamblin	0.10 110.00/hr	11.00
	<hr/> 0.10	<hr/> \$11.00
For professional services rendered:		

REFERENCE: Coward v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
11/10/00 Attorneys conference; memorandum to K. Kennedy re brief	0.20 110.00/hr	22.00
12/19/00 Review order and appellant's pleadings; telephone conference with clerk; attorneys conference	0.20 110.00/hr	22.00
12/20/00 Telephone conference with clerk; attorneys conference	0.20 110.00/hr	22.00
Attorneys conference re motion to dismiss, renewed motion to dismiss appeal, file renewed motion to dismiss	1.60 110.00/hr	176.00
12/22/00 Receive and review two notices	0.10 110.00/hr	11.00
12/29/00 Receive and review response to motion; review Tennessee Rules of Appellate Procedure 21(a), attorneys conference, response	0.80 110.00/hr	88.00
Review Coward's response to renewed motion to dismiss; attorneys conferences; prepare reply to Coward's response; file same	1.60 110.00/hr	176.00
	<hr/> 4.70	<hr/> \$517.00
For professional services rendered:		

Costs Advanced:

	<u>Qty/Price</u>	
12/20/00 Mileage to Knoxville (32.3 miles @ \$0.30)	1 9.69	9.69
12/29/00 Mileage (38 miles @ \$0.30)	1 11.40	11.40
		<hr/> \$21.09
Total costs		

## REFERENCE: Election Commission

## Costs Advanced:

	<u>Qty/Price</u>	<u>Amount</u>
12/01/00 \$LDC Long distance telephone	1 1.03	1.03
Total costs		<u>\$1.03</u>

## REFERENCE: Everett v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/27/00 Telephone conference with G. Adkins	0.10 110.00/hr	11.00
For professional services rendered:	<u>0.10</u>	<u>\$11.00</u>

## REFERENCE: Insurance/Risk Management

	<u>Hrs/Rate</u>	<u>Amount</u>
12/01/00 Telephone conference with C. Marrow	0.30 110.00/hr	33.00
12/07/00 Litigation summary, receive and review minutes	1.70 110.00/hr	187.00
12/08/00 Litigation summary	0.60 110.00/hr	66.00
12/12/00 Conference with C. Marrow and K. Sloan; three telephone conferences with R. Pitts, revise Community Action Agency lease	0.50 110.00/hr	55.00
12/13/00 Telephone conference with D. Bennett, preparation for meeting with D. Bennett, C. Marrow and J. Greer, conference with D. Bennett, C. Marrow and J. Greer; litigation summary	2.10 110.00/hr	231.00
12/14/00 Litigation summary	0.20 110.00/hr	22.00
For professional services rendered:	<u>5.40</u>	<u>\$594.00</u>

## REFERENCE: Knouff v. Blount

## Costs Advanced:

	<u>Amount</u>
12/01/00 Long distance telephone	0.55
<b>Total costs</b>	<u>\$0.55</u>

## REFERENCE: Ogle v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/04/00 Receive and review complaint, open litigation file, telephone conference with C. Marrow	0.80 110.00/hr	88.00
12/05/00 Telephone conference with G. Prince, telephone conference with C. Marrow	0.10 110.00/hr	11.00
12/07/00 Review complaint, research re motion for summary judgment	0.50 110.00/hr	55.00
12/08/00 Telephone conference with clerk's office	0.10 110.00/hr	11.00
12/12/00 Conference with G. Prince, Sheriff Berrong, G. King, K. Condee, R. Talbott and C. Marrow	2.00 110.00/hr	220.00
For professional services rendered:	<u>3.50</u>	<u>\$385.00</u>

## REFERENCE: Public Building Authority

	<u>Hrs/Rate</u>	<u>Amount</u>
12/01/00 Receive and review correspondence re bond ratings	0.10 110.00/hr	11.00
12/05/00 Telephone conference with M. Williams, telephone conference with L. Brown; Fletcher contracts for two schools; telephone conference with D. Bennett	1.30 110.00/hr	143.00
12/06/00 Fletcher contracts for two schools, letter	0.80 110.00/hr	88.00
12/07/00 Fletcher letters, telephone conference with J. Fletcher, receive and review correspondence from First Tennessee Bank re two bond issues, review and revise agreement and resolution re Series 1997 Public Facility bonds	1.50 110.00/hr	165.00

	<u>Hrs/Rate</u>	<u>Amount</u>
12/08/00 Telephone conference with D. Bennett, review and revise agreement and resolution re 1999 Public Facility Bonds, prepare agreement and resolution re 1998 Public Facility Bonds, revise two consents, prepare one consent; title research for three Huffstetler Road easements	2.90 110.00/hr	319.00
12/11/00 Title research for three Huffstetler Road easements	1.00 110.00/hr	110.00
12/12/00 Telephone conference with J. Greer, sewer line and temporary construction easements	0.30 110.00/hr	33.00
12/13/00 Three consents, three agreements, three resolutions re Public Building Authority bond issue	0.50 110.00/hr	55.00
12/14/00 Three consents, three agreements, three resolutions re Public Building Authority bond issue; Huffstetler Road/U.S. 129 Highway easements	1.00 110.00/hr	110.00
12/15/00 Huffstetler Road/U. S. Highway 129 easements	3.00 110.00/hr	330.00
12/18/00 Four easements	0.70 110.00/hr	77.00
12/19/00 Telephone conference with J. Greer	0.10 110.00/hr	11.00
12/20/00 Four easements; receive and review memorandum , review proposed agreement with Willie's Backhoe Service	1.70 110.00/hr	187.00
12/21/00 Receive and review Report on Debt Obligation	0.10 110.00/hr	11.00
12/22/00 Memorandum	1.60 110.00/hr	176.00
For professional services rendered:	<u>16.60</u>	<u>\$1,826.00</u>

## Costs Advanced:

	<u>Qty/Price</u>	
12/01/00 Long distance telephone	1 1.63	1.63
Total costs		<u>\$1.63</u>

REFERENCE: Planning Department

	<u>Hrs/Rate</u>	<u>Amount</u>
12/08/00 Telephone conference with J Lamb	0.10 110.00/hr	11.00
12/11/00 Office conference with D. Bennett, two telephone conferences with D. Bennett, telephone conference with B. Crisp and D. Bennett; review case law re zoning questions posed by planning commission	3.90 110.00/hr	429.00
12/12/00 Telephone conference with D. Bennett, conference with D. Bennett and R. Fields, research re planning commission questions	2.30 110.00/hr	253.00
12/13/00 Confrence with J. Lamb and B. Crisp	0.20 110.00/hr	22.00
12/15/00 Memorandum	1.80 110.00/hr	198.00
12/18/00 Memorandum	3.50 110.00/hr	385.00
12/19/00 Memorandum	3.60 110.00/hr	396.00
For professional services rendered:	15.40	\$1,694.00

REFERENCE: Sendelbach v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/04/00 File review, preparation for conference with T. Meade and G. Prince	1.60 110.00/hr	176.00
12/05/00 File reivew, preparation for conference with T. Meade and G. Prince	2.30 110.00/hr	253.00
12/06/00 Conference with G. Prince, T. Meade and C. Marrow, inspect accident scene	1.90 110.00/hr	209.00
12/28/00 Receive and review correspondence	0.10 110.00/hr	11.00
For professional services rendered:	5.90	\$649.00

## Costs Advanced:

	<u>Qty/Price</u>	<u>Amount</u>
12/11/00 The Copy Shop (G7346)	1 18.34	18.34
Total costs		<u>\$18.34</u>

## REFERENCE: Sheriff's Department

	<u>Hrs/Rate</u>	<u>Amount</u>
12/22/00 Review polciy and procedures manual	1.50 110.00/hr	165.00
12/27/00 Review policy and procedures manual	3.60 110.00/hr	396.00
12/28/00 Review policy and procedures manual, review Chapter 332, 1972 Private Acts	4.00 110.00/hr	440.00
12/29/00 Telephone conference with R. Ellis, review various state and federal statutes re policies and procedures manual	2.70 110.00/hr	297.00
For professional services rendered:	<u>11.80</u>	<u>\$1,298.00</u>

## REFERENCE: Smith v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
12/14/00 Preparation for hearing on motion for summary judgment, telephone conference with K. Duncan, telephone conference with M. Briere, telephone conference with G. Prince, judgment, letter, telephone conference with M. Birchfield	1.20 110.00/hr	132.00
12/29/00 Telephone conference with M. Brier's office	0.10 110.00/hr	11.00
For professional services rendered:	<u>1.30</u>	<u>\$143.00</u>



**Blount County Trustee**  
**Scott Graves**

**Trustee's Monthly Report**  
**December 2000**

## **Contents**

**Section I Property Tax Collections Report**

**Section II Trustee's Cash and Investments**

**Section III Trustee's Interest Earned Report**

**Section IV Trustee's Commission Report**



DATE 1/05/01

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2000

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2000 .....\$ 35,004,837.00

MTD

LESS DISCOUNTS.....-\$	243.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	6,142.00 ALL.....-\$		7,070.00
LESS RELEASES.....-\$	17,791.00 ALL.....-\$		73,970.52
PLUS ROLLBACKS.....+\$	2,536.00 ALL.....+\$		13,304.00
PLUS PICK-UPS.....+\$	2,089.00 ALL.....+\$		88,198.00

NET AMOUNT TO COLLECT, 2000 TAXES.....\$ 35,025,298.48

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 31, 2000

LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	7,070.00	

REGULAR TAXES.....+\$	19,696,873.91		
PICK-UPS.....+\$	35,835.00	DISCOUNTS.....-\$	347,790.75
ROLLBACKS.....+\$	10,866.00	TOTAL.....-\$	19,736,504.91

BALANCE TO COLLECT .....\$ 14,941,002.82

PERCENT COLLECTED TO DATE.... 57.34

DATE 1/05/01

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2000

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 1999 .....\$ 33,996,542.00

MTD

LESS DISCOUNTS.....-\$	12.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....-\$	30,150.00	
LESS RELEASES.....-\$	409.00 ALL.....-\$	89,781.29	
PLUS ROLLBACKS.....+\$	2,201.00 ALL.....+\$	46,368.00	
PLUS PICK-UPS.....+\$	0.00 ALL.....+\$	50,079.00	

NET AMOUNT TO COLLECT, 1999 TAXES.....\$ 33,973,057.71

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 31, 2000

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	30,150.00

REGULAR TAXES.....+\$	32,657,034.16		
PICK-UPS.....+\$	41,671.00	DISCOUNTS.....-\$	306,777.59
ROLLBACKS.....+\$	42,260.00	TOTAL.....-\$	32,710,815.16

BALANCE TO COLLECT .....\$ 955,464.96

PERCENT COLLECTED TO DATE.... 97.18

DATE 1/05/01

SCOTT GRAVES, TRUSTEE

PAGE 4

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2000

**PUBLIC UTILITIES 2000 YEAR**

AMOUNT ON ROLL AS OF 12-31-00.....	\$	
AMOUNT COLLECTED..MTD	0.00	
RELEASES.....		
-----		
BALANCE TO COLLECT.....	\$	
PERCENT COLLECTED.....		

**PUBLIC UTILITIES 1999 YEAR**

AMOUNT ON ROLL AS OF 12-31-00.....	\$	1,386,951.00
AMOUNT COLLECTED..MTD	0.00	
RELEASES.....		236.00
-----		
BALANCE TO COLLECT.....	\$	1,875.00
PERCENT COLLECTED.....		99.84

**PUBLIC UTILITIES 1998 YEAR**

AMOUNT ON ROLL AS OF 12-31-00.....	\$	1,225,852.00
AMOUNT COLLECTED..MTD	0.00	
RELEASES.....		4,968.50
-----		
BALANCE TO COLLECT.....	\$	32,029.01
PERCENT COLLECTED.....		96.98

Blount County Trustee  
 Scott Graves  
 Trustee's Cash and Investments  
 December 29, 2000

<u>Bank</u>	<u>CHECKING</u>		<u>MONEY MARKET</u>		<u>CERTIFICATES</u>			<u>Collateral</u> <u>(Mkt. Value)</u>	<u>OTHER</u>			
	<u>BALANCE</u>	<u>Rate</u>	<u>BALANCE</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>		<u>INVESTMENTS</u>	<u>Rate</u>		
AMERICAN FIDELITY			\$16,417.68	4.40%	\$500,000.00	6.50%	09-08-01	*	Local Govt. Investment Pool (TN)			
BANK FIRST	\$10,200.26	5.84%			\$1,000,000.00	7.15%	06-08-01	*	\$13,230,030.77	6.57%		
					\$500,000.00	6.90%	09-24-01		LGIP-DOT			
					\$1,000,000.00	6.30%	03-23-01		\$130,331.25			
					\$1,000,000.00	6.90%	06-22-01		<u>LGIP TOTAL</u>			
					\$500,000.00	6.30%	03-23-01		\$13,360,362.02			
					\$1,000,000.00	6.58%	12-18-01					
					\$1,000,000.00	6.58%	12-18-01		<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Maturity</u>
			**		\$350,000.00	5.75%	11-12-01		FHLB-1ST TN	\$489,859.45	6.649%	12-21-01
CITIZENS			\$71,334.67	3.00%				\$500,000	FHLB-1ST TN	\$1,000,000.00	7.160%	01-25-02
AMSOUTH			\$14,814.19	3.25%				*	FNMA-1ST TN	\$491,250.00	6.749%	03-15-02
1ST TENNESSEE	\$4,982,140.27	6.22%	\$70,537.23	4.25%	\$485,402.97	6.70%	04-04-02	*	FNMA-1ST TN	\$499,204.32	6.100%	07-17-01
HOME BANK OF TN			\$14,884.70	4.69%				\$193,991	FNMA-1ST TN	\$702,054.47	6.500%	11-23-01
HOME FEDERAL			\$1,994.56	1.50%				*	US TR-1ST TN	\$499,300.00	6.200%	12-31-01
UNION PLANTERS			\$16,730.65	4.84%				*	FHLM-1ST TN	\$500,000.00	5.250%	02-16-01
SUNTRUST			\$12,830.84	3.00%				*	FHLB-1ST TN	\$980,230.00	6.700%	03-28-02
NBC BANK			\$2,784.12	2.00%				\$1,518,750	FHLB-1ST TN	\$491,250.00	6.601%	10-05-01
1ST CENTRAL BANK			\$25,730.50	4.59%	\$500,000.00	6.85%	06-22-01	*	FHLB-1ST TN	\$500,000.00	5.555%	03-29-01
1ST NATIONAL BANK			\$2,707.23	1.75%				*	FNMA-1ST TN	\$996,780.00	6.100%	06-18-01
									FHLB-SUNTR	\$499,375.00	4.912%	01-26-01
Account Totals	\$4,992,340.53		\$250,766.37		\$7,835,402.97				BOND TOTAL	\$7,649,303.24		
									LGIP + BONDS	\$21,009,665.26		
<b>GRAND TOTAL</b>												
<b><u>\$34,088,175.13</u></b>												

\* Member of State of TN Collateral Pool

\*\* CD held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee  
 Scott Graves  
**Interest Earned Report**  
 December 2000

Credit Date	Financial Institution	Type of Account	Interest Earned
12/04/00	First Tennessee - Funds	Regular	\$3,898.14
12/05/00	First Tennessee (Children's Home)	CD	\$2,665.74
12/07/00	Bank First	CD	\$24,598.28
12/07/00	Bank First	Money Market	\$318.76
12/07/00	First Tennessee	Money Market	\$111.10
12/07/00	Citizens	Regular	\$104.84
12/07/00	Suntrust	Money Market	\$30.31
12/07/00	First Central	CD	\$2,908.90
12/07/00	First Central	Money Market	\$111.81
12/08/00	First National	Money Market	\$7.07
12/08/00	Amsouth	Money Market	\$24.15
12/08/00	Home Bank	Money Market	\$68.70
12/08/00	American Fidelity	Money Market	\$2,852.21
12/11/00	Local Government Investment Pool - State	Regular	\$62,599.73
12/12/00	First Tennessee	Regular	\$60,903.89
12/20/00	First Tennessee	Bond	\$29,500.00
12/20/00	Union Planters	Money Market	\$55.57
12/22/00	Home Federal	Money Market	\$4.90
12/28/00	First Tennessee	Bond	\$13,575.00
12/28/00	NBC	Money Market	\$4.23

<b>TOTAL INTEREST EARNED FOR THE MONTH</b>	<b>\$204,342.73</b>
<b>FISCAL YEAR TO DATE INTEREST EARNED</b>	<b>\$889,094.93</b>

# Scott Graves, Trustee

## Commissions - Fee Account

**Balance on Hand** December 1, 2000 ..... \$ -0-

**COMMISSIONS:**

Taxes#40100.....	\$31,705.02
Local Sales Tax #40210.....	21,083.68
In Lieu of Tax - TVA #40161.....	20.26
Local #40162.....	
Other.....	
 General Sessions: Game & Fish#42330.....	 0.09
Fines-Fees-OffSal.#42320.....	105.75
Co. Lit. #42310.....	106.51
Jail Fees#42350.....	40.78
Attorney General Fee#42360.....	17.42
Drug Control#42340.....	19.01
Courthouse & Jail #40260.....	4.34
Drug Fines #42810.....	4.75
Co.Lit. #40250.....	248.72
Law Library#402605.....	4.34
#42380.....	28.37
#43190.....	5.61
 County Clerk:Revenue(Business Tax)	
#40270.....	444.55
Hotel-Motel Tax #40220.....	1,414.77
Marriage License Tax #41110....	3.61
Co. Lit.#40250.....	11.03
Courthouse & Jail #40260.....	0.34
Beer Tax#40330.....	185.39
Law Library #402601.....	0.34
 Circuit Court Clerk:	
Officers Sal.\$42120.....	
Atty Gen. #42360.....	0.25
Co.Lit. #40250.....	11.69
Courthouse & Jail #40260.....	0.39

## Circuit Court Clerk:

DUI Fines#42110.....	
Drug Control#42140.....	2.11
Co. Fines#42210.....	8.32
Off. Sal. #42220.....	18.08
Fines#42810.....	31.56
Law Library #402604.....	0.15
#42160.....	2.27
#42250.....	0.63
#42180.....	1.46
#43990.....	0.90

## Clerk &amp; Master:

Delinquent Tax #40130.....	227.23
Co. Lit. #40250.....	0.51
Off.Sal. #42520.....	2.00
Courthouse & Jail #40260.....	0.12
Off. #42120.....	
Law Library #402606.....	0.12

## Clerk &amp; Master: Circuit Co. Div.:

Co.Lit.#40250.....	0.79
Off.Sal.#42120.....	1.17
Courthouse & Jail #40260.....	0.19
Law Library #402603.....	0.19

## Clerk &amp; Master: General Sessions: Domestic:

#40260.....	0.49
#40250.....	14.45
#42320.....	3.52
#402607.....	0.49

## Blount County Executive Office:

Interest P/R #44110.....	0.91
--------------------------	------

## Property Assessor:

Copier #43350.....	4.54
--------------------	------

**Register of Deeds:**

Co. Lit. #40250.....	
Courthouse & Jail #40260.....	
#43392.....	37.51

**Sheriff's Department:**

Fines.....	
Copy Feed #43350.....	2.50
#43190.....	2.84
#42910.....	142.93

**Board of Education:**

Summer School Tuition #43513..	
Driver Education #46550.....	
Lease/Rental#44120.....	0.50
Textbooks #46540.....	
Tuition #43511.....	
#44120.....	
#43515.....	
#43581.....	558.01
#43350.....	0.06
#43582.....	4.00
#43380.....	

City of Alcoa: Tuition #43515.....

City of Maryville: Tuition #43515.....  
 Refuse Disp.Charges #43110.....

Interest from Local Banks #44110..... 2,016.77

Clerk Fees: All Offices.....

Miscellaneous: Vending Machine Coll. #4338	0.33
SCB-Commission #43370.....	5.37
Other Charges for Serv. #43190..	146.00
#42910.....	
#43990.....	
#41140.....	976.24
#44120.....	0.05

Clerk & Master - General Sessions: Domestic:  
 Courthouse & Jail #402609.....  
 Co. Lit. #402507.....  
 Off. Sal. #423202.....  
 Law Library #402607.....

U. S. Treasury:

Blount Co. Planning #43990.....  
 #41520..... 53.11

State of Tennessee: Schools:

School Commission..... 10,391.10  
 Others:  
 Add 3 cents Gas Tax #46990..... 90.00  
 Gas & Motor Fuel #46920..... 1,919.80  
 Co. Road Revenue #46930..... 66.04  
 Mix Drink Tax #46850..... 57.73  
 TVA Replacement #46851..... 1,749.54  
 Juvenile Service #46110..... 50.00  
 Gas Tax Increase #469905.....  
 #43990.....  
 #40320.....  
 #40290..... 6.40  
 #46830.....  
 #40280.....  
 #46840.....

Blount County Public Library:

Copier #43350..... 4.30  
 #43360..... 32.55

Blount County Highway Department:

Other Co.LocalOption Fees #40290

Service Charge Collected: Returned Checks.... 20.00

TOTAL COMMISSION FOR THE MONTH OF	<b>December-00</b>	
TOTAL AMOUNT TO ACCOUNT FOR.....		74,122.89
DISBURSEMENTS:		
Scott Graves, Trustee - Commissions.....		74,122.89
Transfers..... Deposit Tickets.....		55.24
Service Charge - Banks.....		5.00
Discount Refunded.....		351.00
TOTAL DISBURSEMENTS FOR MONTH OF	<b>December-00</b>	<b>\$73,711.65</b>
BALANCE ON HAND		
TOTAL AMOUNT ACCOUNTED FOR		0
		<b>\$73,711.65</b>

# Blount County Department of Public Health

State Department of Health Co-operating

P.O. Box 4609

1006 E. Lamar Alexander Pkwy.  
Maryville, Tennessee 37802-4609

PHONE 983-4582

THE FOLLOWING IS A REPORT OF THE ACTIVITIES OF THE BLOUNT COUNTY HEALTH DEPARTMENT  
BY QUARTER.

<u>FISCAL YEAR 2000-2001</u>	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	YEAR TOTAL
Births Reported	385	197			
Deaths Reported	230	273			
<u>IMMUNIZATIONS GIVEN</u>					
Diphtheria, Tetanus and Whooping Cough	276	191			
Tetanus, Diphtheria	155	107			
Polio	254	154			
Measles, Mumps and Rubella	293	154			
Hemophilis	176	157			
Hepatitis B	346	262			
Pediatric Diphtheria & Tetanus	0	0			
Influenza Vaccine given to High Risk Individuals & Pneumonia	0	641			
Chickenpox	86	61			
Tuberculin Skin Test Given and Tuberculosis Medication	89	134			
<u>PATIENT VISITS TO CLINIC</u>					
WIC	2103	2099			
Family Planning	911	975			
Communicable Disease Including STD-HIV	322	344			
Other Program Visits	2039	2558			
<u>CARE COORDINATION</u>					
HUG (Help Us Grow) Visits	160	110			
CSS (Children's Special Service Caseload)	78	77			
CHAD (Child Health) Visits	120	141			
Families First Visits & Contacts	140	86			
Family Centered Outreach Visits	67	60			

# Blount County Department of Public Health & Environment

State Department of Health Co-operating

P.O. Box 4609

1006 E. Lamar Alexander Pkwy.  
Maryville, Tennessee 37802-4609

PHONE 983-41

## BUREAU OF ENVIRONMENT

### I. DIVISION OF FOOD & GENERAL SANITATION

A. INSPECTIONS/CONSULTATIONS	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>year total</u>
1. Food Service Establishments	57	131			
2. Swimming Pools	173	21			
3. Hotels	11	32			
4. Camps	15	10			
5. Child Care Centers	26	5			
6. Schools	11	7			
7. Bed & Breakfast	2	3			
8. Other (Tobacco Survey Ownership Change or Closure)	128	110			
9. Food Handling Classes Attendance	3	0			
10. Tattoo Parlor	0	0			
B. COMPLAINTS	11	7			
C. RABIES CONTROL					
1. Animal Bite Investigation	8	15			
2. Dogs Vaccinated	3,180	2,870			
3. Cats Vaccinated	1,707	1,322			
4. Other Rabies Visits	8	30			

BLOUNT MEMORIAL HOSPITAL  
Maryville, Tennessee

REPORT TO BLOUNT COUNTY COMMISSION – JANUARY 2001

I. Introduction:

This report to the Blount County Commission is the report for January 2001. I will continue to provide you this report on a quarterly basis so that you may be informed of hospital activities, services and progress. This report addresses many items which I hope are of interest to you regarding hospital operations and activities including a Statistical Report, Financial Reports, and a report on other hospital projects and services.

II. Statistical Reports:

The hospital continues to be very busy and continues to grow in both inpatient and outpatient care. Included in this report please find the statistical report for December 2000. This report presents the utilization of all hospital services for the first six months of our fiscal year, which began July 1, 2000, as well as the utilization of services for the first six months of this fiscal year. Overall, the statistical performance of our hospital and related services continue to grow and exceed both budget projections and last year's actual volume of business in many areas.

For the first six months of this fiscal year, inpatient admissions have been 10.9% above budget at 4,626, versus a budget of 4,172, and versus last year's actual of 3,985. This continued growth in inpatient business underscores the importance of our current planning for facility expansion and growth.

Reviewing other inpatient and outpatient services it can be seen that we are exceeding this year's budget projections, and last year's actual in several areas including the following: births, total nursery days, laboratory tests, blood bank procedures, inpatient radiology exams, G.I. lab procedures, MRI examinations, mammograms, pharmacy supply items, medical supply items, respiratory therapy treatments, EKG tests, cardiopulmonary rehabilitation services, inpatient rehab services and Good Samaritan Clinic visits.

As you can see, the hospital continues to grow in many areas.

III. Financial Report:

Also, included with this report please find the Financial Report for December 2000, including a Statement of Revenue and Expenses and a Balance Sheet.

The hospital also continues to perform well financially, although December was not a particularly good month, our overall financial performance for the first six months of this fiscal year was very good and far exceeds that experienced by most hospitals in our state.

For the first six months of this fiscal year gross patient revenue has exceeded budget by 13.9% at \$112,792,000, versus a budget of \$99,068,000.

After allowances and deductions are taken away from gross patient revenue our net patient revenue for the first six months of this fiscal year has been \$46,001,000, versus a budget of \$40,492,000, which is 13.6% above budget and total operating revenues have been \$49,268,000, versus a budget of \$43,699,000, which is 12.7% above budget.

Expenses for the first six months of this fiscal year, however, have exceeded projections more than our growth in revenue and the operating income is slightly ahead of budget at \$999,007, versus a budget of \$837,000, and our total excess of revenue over expenses has been \$2,652,000, versus a budget of \$2,049,000.

As you can see, the hospital continues to perform well overall.

IV. Other Hospital Matters:

A. Ten Year Facility Master Plan: We are continuing to develop our Facility Master Plan to look towards expanding and improving our facility. As designed, the project will add to our inpatient and outpatient capability and should serve our needs for the next five to ten years. The project as it is developing will be an approximately \$40 million project that will take three to five years to complete. We are finalizing our planning with the members of our medical staff and the hospital board, and hope to have a final plan presented for board approval at the February board meeting. Following that approval, I will share our plan with members of the County Commission. We are currently developing several capital funding alternatives for the project. We may, or may not, request the County Commission to approve hospital revenue bonds for this project, but we certainly will need the County Commissioners' support on the project.

This is exciting planning for future growth and meeting the needs of our community is an exciting opportunity.

B. Board of Directors: As you are no doubt aware, we have a very good and very strong board of directors here at Blount Memorial Hospital. I want to thank you for your recent appointment of a new Board members, Ms. Dee Dee Horton, of Friendsville, Tennessee, as well as the reappointment of Ms. Susan Keller. Our current board of directors is as follows:

Bob Redwine, President of the Board, appointed by Blount County  
Mike Davis, Vice President of the Board, appointed by the City of Maryville  
Jim Fiegle, Chairman of the Financial Management Committee, appointed by Blount County  
Ted Flickinger M.D., Chairman of the Professional Affairs & Joint Conference Committee, appointed by Maryville College.

Susan Keller and Dee Dee Horton ,appointed by Blount County

Robin Shaver and Francis Gross, appointed by the City of Alcoa  
Wayne Brown, also appointed by the City of Maryville

These persons represent our community and are responsible for the overall direction of the hospital now and for its future, and do an outstanding job. We are excited about the addition of Ms. Horton to our board.

- C. Assisted Living Facility (MorningView Village): The construction of MorningView continues to progress. We are still planning for our opening of April 2, 2001. We already have approximately 30% of the facility committed.

We will provide County Commissioners with a tour of MorningView Village when it is completed.

- D. Nursing Home Beds: We have made application with the Tennessee Health Facilities Commission for approval of an additional 30 licensed nursing home beds. We currently have a 30 bed unit in the hospital which is 100% full, with a constant waiting list. Our plan is to take the current 30 beds and, when we receive approval, the additional 30 bed skilled care bed and rehab facility to the site of MorningView Village. This will add another level of care to that site, along with our currently planned assisted living, independent living, Alzheimer's and dementia services. The concept of a continuing care community is a growing trend and that is our plan for the MorningView Village site.

- V. Conclusion: Thank you very much for receiving this report and for your support of Blount Memorial Hospital. Should you have questions or be in need of additional information regarding any material contained in this report or any other item regarding Hospital operations and activities, do not hesitate to ask. Please call me at any time if you should ever have questions regarding Blount Memorial Hospital. My office phone number is 977-5533.

Sincerely,

Joseph M. Dawson  
Administrator

at

Attachment

**BLOUNT MEMORIAL HOSPITAL  
December 2000**

	M O N T H			Y E A R - T O - D A T E				
	Actual 12/31/00	Budget 12/31/00	% Variance	Actual 12/31/99	Actual 12/31/00	Budget 12/31/00	% Variance	Actual 12/31/99
Admissions	783	697	12.3%	708	4,626	4,172	10.9%	3,985
Discharges:								
Private Insurance	236			209	1,348			1,160
Medicare	438			364	2,455			2,171
Self-Pay	19			10	93			72
TennCare	119			103	702			573
Total	<u>812</u>	697	16.5%	<u>686</u>	<u>4,598</u>	4,172	10.2%	<u>3,976</u>
Patient Days	3,496	3,077	13.6%	2,810	21,256	18,414	15.4%	16,939
Transitional Care Days	768	798	-3.8%	815	4,897	4,779	2.5%	4,791
Observ of Patient Stats	216	310	-30.3%	349	1,567	1,840	-14.8%	1,863
Total Days & Observations	<u>4,480</u>	<u>4,185</u>	7.0%	<u>3,974</u>	<u>27,720</u>	<u>25,033</u>	10.7%	<u>23,593</u>
Average Patients Per Day	145	135	7.0%	128	151	136	10.7%	128
Avg Acute Length/Stay	4.30			4.10	4.60			4.30
Births	81	66	22.7%	65	395	377	4.8%	370
Total Nursery Days	138	107	29.0%	128	670	640	4.7%	647
Emergency Room Visits	3,452	3,721	-7.2%	3,615	21,968	23,059	-4.7%	22,403
Home Health Visits	2,725	3,466	-21.4%	3,914	17,388	23,947	-27.4%	28,174
Hospice Visits	301	645	-53.3%	608	1,832	2,928	-37.4%	2,761
Main Lab	32,457	28,822	12.6%	28,348	202,021	178,187	13.4%	175,590
Blount Outpatient Lab	2,884	2,458	17.3%	2,547	18,481	15,719	17.6%	16,290
Endocrinology	2,056	1,769	16.2%	1,723	12,973	10,689	21.4%	10,409
Immunology	1,422	1,293	10.0%	1,376	9,272	7,660	21.0%	8,152
Molecular Pathology	296	324	-8.6%	272	1,971	1,940	1.6%	3,146
Blood Bank	1,766	1,659	6.4%	1,634	11,355	10,108	12.3%	9,954
Radiology Exams I/P	2,230	1,836	21.5%	1,794	13,665	10,992	24.3%	10,950
Radiology Exams O/P	5,072	5,086	-0.3%	4,857	32,851	30,941	6.2%	30,260
	<u>7,302</u>	<u>6,922</u>	5.5%	<u>6,651</u>	<u>46,516</u>	<u>41,933</u>	10.9%	<u>41,210</u>
Special Proc/Cath Lab	144	162	-11.1%	133	994	970	2.5%	957
Radiation Oncology	659	1,013	-34.9%	801	5,456	6,065	-10.0%	5,616
GI Lab	263	227	15.9%	224	1,573	1,359	15.7%	1,390
MRI	309	194	59.3%	208	1,738	1,163	49.4%	1,130
Mammograms	925	713	29.7%	783	5,280	4,269	23.7%	4,379

**BLOUNT MEMORIAL HOSPITAL  
December 2000**

	M O N T H			Y E A R - T O - D A T E				
	Actual 12/31/00	Budget 12/31/00	% Variance	Actual 12/31/99	Actual 12/31/00	Budget 12/31/00	% Variance	Actual 12/31/99
Pharmacy Line Items	92,974	78,570	18.3%	79,887	575,881	470,450	22.4%	451,260
CSR Line Items	19,291	20,412	-5.5%	17,670	127,891	122,220	4.6%	109,511
RT Treatments	24,245	17,980	34.8%	20,228	159,202	107,658	47.9%	99,740
EKG Tests	1,867	1,767	5.7%	1,752	11,316	10,581	6.9%	10,590
Vascular Lab	292	309	-5.5%	297	1,909	1,850	3.2%	1,888
Cardio/Pulm Rehab	1,834	1,296	41.5%	937	11,942	7,760	53.9%	6,031
Rehab Services I/P	5,123	4,666	9.8%	3,647	32,279	27,937	15.5%	25,045
Rehab Services O/P	7,257	7,150	1.5%	6,368	43,636	44,875	-2.8%	39,490
Total	<u>12,380</u>	<u>11,816</u>	4.8%	<u>10,015</u>	<u>75,915</u>	<u>72,812</u>	4.3%	<u>64,535</u>
Surgical Cases I/P	171	182	-6.0%	161	1,149	1,091	5.3%	1,104
Surgical Cases O/P	222	203	9.4%	233	1,276	1,180	8.1%	1,288
	<u>393</u>	<u>385</u>	2.1%	<u>394</u>	<u>2,425</u>	<u>2,271</u>	6.8%	<u>2,392</u>
EHRC Outpatient Visits	244	336	-27.4%	333	2,095	1,766	18.6%	1,753
Good Samaritan Clinic	1,335	1,217	9.7%	1,229	8,014	7,093	13.0%	7,165
Adults	803							
Pediatrics	440							
Dental	92							
Occupational Health:								
Springbrook	481	508	-5.3%	519	3,660	3,197	14.5%	3,264
Tellico	161	372	-56.7%	345	2,017	3,002	-32.8%	2,787
Springbrook Memberships					2,925	2,900	0.9%	
O.R. Utilization								
ENT	72			67	270			264
General Surgery	130			137	879			899
GYN	76			90	435			438
Ophthalmology	0			0	1			-
Orthopedic	46			39	355			336
Urology	39			30	246			237
Vascular	23			22	151			140
Other	7			9	88			78
	<u>393</u>			<u>394</u>	<u>2,425</u>			<u>2,392</u>

**BLOUNT MEMORIAL HOSPITAL  
STATEMENT OF REVENUE AND EXPENSE  
December 2000**

(In Thousands)

	MONTH				YEAR-TO-DATE			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
Gross Revenue:								
Inpatient	\$10,865	\$9,347	\$1,518	16.2	\$68,094	\$55,964	\$12,130	21.7
Outpatient	7,143	7,077	66	0.9	44,698	43,104	1,594	3.7
Gross Patient Revenue	<u>18,008</u>	<u>16,424</u>	<u>1,584</u>	<u>9.6</u>	<u>112,792</u>	<u>99,068</u>	<u>13,724</u>	<u>13.9</u>
Allowances:								
Medicare	5,304	4,941	363	7.3	34,606	30,409	4,197	13.8
Bad Debts/Indigent	819	798	21	2.6	4,623	4,815	-192	-4.0
TennCare	2,385	1,882	503	26.7	13,782	11,354	2,428	21.4
Other Allowances	2,228	1,989	239	12.0	13,780	11,998	1,782	14.9
Total Allowances	<u>10,736</u>	<u>9,610</u>	<u>1,126</u>	<u>11.7</u>	<u>66,791</u>	<u>58,576</u>	<u>8,215</u>	<u>14.0</u>
Net Patient Revenue	7,272	6,814	458	6.7	46,001	40,492	5,509	13.6
Other Revenue	<u>514</u>	<u>534</u>	<u>-20</u>	<u>-3.7</u>	<u>3,267</u>	<u>3,207</u>	<u>60</u>	<u>1.9</u>
Total Operating Revenues	7,786	7,348	438	6.0	49,268	43,699	5,569	12.7
Expenses:								
Salaries and Wages	3,826	3,463	363	10.5	21,801	20,539	1,262	6.1
Employee Benefits	880	818	62	7.6	5,171	4,542	629	13.8
Contract Salaries	203	63	140	222.2	925	379	546	144.1
Professional Fees	95	106	-11	-10.4	600	634	-34	-5.4
Patient Supplies	737	610	127	20.8	4,522	3,658	864	23.6
Depreciation	547	548	-1	-0.2	3,281	3,294	-13	-0.4
Interest	122	121	1	0.8	732	723	9	1.2
Consulting Fees	64	35	29	82.9	262	212	50	23.6
Utilities	151	121	30	24.8	960	723	237	32.8
Physician Recruitment	1	28	-27	-96.4	154	166	-12	-7.2
Other Expenses	1,702	1,336	366	27.4	9,863	7,992	1,871	23.4
Total Expenses	<u>8,328</u>	<u>7,249</u>	<u>1,079</u>	<u>14.9</u>	<u>48,271</u>	<u>42,862</u>	<u>5,409</u>	<u>12.6</u>
Operating Income	-542	99	-641	-647.5	997	837	160	19.1
Non-Operating Income:								
Investment Income	238	183	55	30.1	1,444	1,102	342	31.0
Contributions & Other	<u>0</u>	<u>6</u>	<u>-6</u>	<u>-100.0</u>	<u>211</u>	<u>110</u>	<u>101</u>	<u>91.8</u>
Excess of Revenues over Expenses	<u>-\$304</u>	<u>\$288</u>	<u>-\$592</u>	<u>-205.6</u>	<u>\$2,652</u>	<u>\$2,049</u>	<u>\$603</u>	<u>29.4</u>
Return on operations	-6.96%	1.35%			2.02%	1.92%		

**BLOUNT MEMORIAL HOSPITAL  
BALANCE SHEET**

	<u>Dec-00</u>	<u>Nov-00</u>	<u>Jun-00</u>
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash	\$423,192	\$555,596	\$3,658,193
Accounts Receivable	22,593,690	22,437,815	18,160,838
Less Allowances for Doubtful Accounts	10,865,044	10,579,738	8,765,466
	11,728,646	11,858,077	9,395,372
Inventories	1,155,636	1,155,575	1,108,001
Prepaid Expenses	586,122	702,241	582,328
<b>TOTAL CURRENT ASSETS</b>	<b>13,893,596</b>	<b>14,271,489</b>	<b>14,743,894</b>
<b>PROPERTY, PLANT AND EQUIPMENT</b>			
Property, Plant and Equipment	127,919,599	127,452,100	125,184,965
Less Allowances for Depreciation	69,957,590	69,417,590	66,717,590
	57,962,009	58,034,510	58,467,375
Assets Under Construction	11,624,021	10,427,770	6,594,602
<b>TOTAL PROPERTY AND EQUIPMENT</b>	<b>69,586,030</b>	<b>68,462,280</b>	<b>65,061,977</b>
<b>DEFERRED DEBT EXPENSE</b>	<b>692,488</b>	<b>696,801</b>	<b>718,366</b>
<b>ASSETS LIMITED AS TO USE</b>			
By Board for capital improvements	35,428,836	35,223,776	35,862,657
Construction Fund--held by trustee	0	0	0
Accrued Interest Receivable	647,147	652,040	564,218
Other investments--held by trustee	1,922,479	1,912,479	1,862,479
<b>TOTAL ASSETS LIMITED AS TO USE</b>	<b>37,998,462</b>	<b>37,788,295</b>	<b>38,289,354</b>
<b>DEBT SERVICE RESERVE FUND</b>	<b>3,045,778</b>	<b>3,032,383</b>	<b>3,009,120</b>
<b>PRINCIPAL AND INTEREST FUND</b>	<b>1,445,794</b>	<b>1,213,148</b>	<b>2,161,166</b>
	<u>\$126,662,148</u>	<u>\$125,464,396</u>	<u>\$123,983,877</u>

**BLOUNT MEMORIAL HOSPITAL  
BALANCE SHEET**

	Dec-00	Nov-00	Jun-00
<b>LIABILITIES AND FUND BALANCE</b>			
<b>CURRENT LIABILITIES</b>			
Trade Accounts Payable	\$2,750,410	\$1,856,675	\$1,860,281
Accrued Expenses	7,252,866	6,766,384	6,718,868
Interest Payable	696,144	580,120	723,754
Current Portion of Long-Term Debt	1,460,000	1,460,000	1,405,000
<b>TOTAL CURRENT LIABILITIES</b>	<b>12,159,420</b>	<b>10,663,179</b>	<b>10,707,903</b>
 <b>LONG-TERM DEBT</b>	 <b>27,737,689</b>	 <b>27,731,766</b>	 <b>29,162,151</b>
 <b>FUND BALANCE</b>	 <b>86,765,039</b>	 <b>87,069,451</b>	 <b>84,113,823</b>
	<b>\$126,662,148</b>	<b>\$125,464,396</b>	<b>\$123,983,877</b>



## QUARTERLY REPORT JANUARY 2001

### Maryville/Alcoa

The Visitors Bureau hosted a Military Familiarization Tour October 24-27, 2000, with 13 reunion planners attending. There has already been 1 commitment and there is one pending for a military reunion in September or October this year.

There have been five commitments from the previous tour in October 1999.

### Townsend/Walland

On December 14 & 15 we hosted 5 writers from the U.K., 3 from England, 1 from Scotland and 1 from Ireland. They seemed to be impressed with our area and one writer has already submitted a story. These writers have a total circulation of 7 million.

Also, in December the second Townsend Smoky Mountain Christmas was held. The event was scaled down to include 2 days. On Saturday, in addition to crafts and music, a tree lighting was held at the Visitors Center with the Christmas Story being read and Christmas carols being sung by a local men's choir. Free hot chocolate, coffee and cookies were available. After the tree lighting, Hampton Inn hosted everyone with a bonfire and marshmallow roast complete with storytelling and carols.

### Tourist Inquiries

The Visitor Center responded to approximately 85,000 requests for vacation guides in 2000. This compares to 72,000 inquiries in 1999. There were 164,309 visitors through the Center in 2000.

### Finance & Budget

Lodging tax collections are steadily increasing with \$141,476 being collected between July and October.