

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, MAY 17, 2001, 7:00 P.M.

- A. **PRAYER** – Dr. Allen Raines – Everett Hills Baptist Church.
- B. **PLEDGE** – Boy Scout Troop 406, Church of Jesus Christ of Latter Day Saints.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. April 17, 2001 meeting.
 2. May 8, 2001 called meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
1. Proclamation honoring Montvale Elementary School Principal James Ratledge for being named Tennessee's 2001 National Distinguished Principal.
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Richard A. Daugherty, DVM – Blount County Board of Health.
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Budget Committee:
 - a. Budget transfers:
 - General Purpose School Fund - \$5,955.00.
 - Drug Court - \$7,722.00.
 - Sheriff's Department - \$450,320.03.
 - b. Budget increases/decreases:
 - Resolution to amend General Purpose School Fund Budget – \$74,987.00.
 - Resolution to amend General County Fund Budget - \$10,800.00.
 - Resolution to amend General County Fund Budget - \$20,019.31.
 - Resolution to amend General County Fund Budget - \$5,235.38.
 - Resolution to amend General County Fund Budget - \$150,000.00.
 - Resolution to amend General County Fund Budget - \$49,000.00.
 - Resolution to amend General County Fund Budget - \$7,000.00.
 - c. Other Budget Committee items:
 - FY2001-2002 Budget.
 - Resolution for Maintenance Facility at Carpenters School.
 - Resolution regarding County Executive's salary.
 2. Report of Public Services Committee.
 3. Report of Intergovernmental Committee.
 4. Report of Courthouse Renovation Committee.
 5. Report of Education Department.
 6. Report of Insurance/Risk Management Committee.
 7. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
- L. **NEW BUSINESS:**
1. Resolution to levy a county-wide motor vehicle tax.
 2. Discussion and possible action regarding worker's compensation insurance for Blount County subcontracted bus owners and drivers.
 3. Resolution to amend the Zoning Resolution of Blount County, Tennessee Section 9.2B and 9.3B to add vacation rental cabins as a use permitted in the R-1 and R-2 zones and by addition of a new Section 7.11 concerning design standards for vacation rental cabins.
 4. Resolution to amend the Zoning Map of Blount County, Tennessee, Parcel 75 of Tax Map 55.
 5. Resolution to amend the Zoning Map of Blount County, Tennessee, Parcels 12, 15, 15.01, 15.02, and 16 of Tax Map 97.
 6. Discussion and possible action regarding Public Chapter 1101 urban growth plan.
 7. Resolution authorizing submission of application for Litter and Trash Collecting Grant from the State of Tennessee, Department of Transportation and authorizing acceptance of the grant.
 8. Resolution requesting that the Blount County Recreation and Parks Commission explore the possibility of enlarging the Everett Park Adult Center.
 9. Approval of property swap with Betty Feezell for improvements to the intersection of Mint Road and Huffstetler Road.
- M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a public hearing on changes to the Blount County Zoning Resolution was held on Tuesday, April 17, 2001, at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – absent
J. C. Franklin – present	John Keeble – present	Robert Ramsey – absent
Ron French – present	Bob Kidd – absent	Steve Samples – present
Larry Garner – absent	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - present	Jeff McCall – present	Richard Williams, Jr. – absent

There were 16 present and 5 absent. Commissioner Ramsey arrived after the roll was taken. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

Citizens of Blount County were given the opportunity to make comments regarding the following resolutions:

1. Resolution to amend Sections 9.1.G.1, 9.2.G.1, and 9.3.G.1 of the Zoning Resolution of Blount County, Tennessee concerning front setback requirements in the S-Suburbanizing, R1- Rural District 1, and R-2-Rural District 2 zones.
2. Resolution to amend Sections 3.2 of the Zoning Resolution of Blount County, Tennessee concerning combination of substandard multiple lots.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Tuesday, April 17, 2001, at 7:00 pm at the courthouse in Maryville, Tennessee. Sgt. Joe Benson, Deputy Sheriff of Blount County, legally opened the Board. Rev. Jed Emert, pastor of Oak Street Baptist Church, gave the invocation, and William Blount High School Junior R. O. T. C. led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – absent
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - present	Jeff McCall – present	Richard Williams, Jr. – present

There were 20 present and 1 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF MARCH 15, 2001 MEETING and
APPROVAL OF MINUTES OF MARCH 27, 2001 CALLED MEETING and
APPROVAL OF MINUTES OF APRIL 12, 2001 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION TO ACCEPT THE BONDS AND OATHS OF DEPUTY SHERIFFS AND THE
BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

Commissioner Hill made a motion to approve the resolution. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Brock made a motion to approve the following as notaries:

Rhonda M. Anderson
Les Baker
Janice R. Boring
Thomas W. Cate
Kasey L. Clendenen
Phyllis A. Cooper
Linda A. Dial
Bill Dunlap
Barbara Dunn
Michelle D. Esau
Cora Everett
Barbara E. Gaines
Cindy Garner
Bethany M. Gibson
John C. Harrell

Jimmy Ray Hatcher
Darlene Helton
Trenia L. Hepperly
Wayne D. Hickman
Melody A. Jones
Tina J. Kerr
Sonya D. Kibert
Cynthia M. King
James Steven Lauderback
Laura Lenear
Patsy T. Lunde
Brenda B. Lynn
William J. McBrayer
Vicky K. McClanahan
H. W. Myrick

Kathy K. Pate
Erica Susan Perrin
Donald C. Poteet
James A. Ratledge
Amber D. Scarlett
Donna L. Sloan
Florence M. Sparks
James H. Snyder, Jr.
Deborah A. Vickery
Carolyn S. White
Michael R. Whitehead
Staci Wilkerson
Jenny L. Williams
Ricky B. Young

Commissioner Hargis seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: ELECTION OF JAMEY BLAIR TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS and ELECTION OF PETER LEQUIRE, BILL NEWBY, LYOREN V. TEFFETELLER TO THE BLOUNT COUNTY TAX EQUALIZATION BOARD.

Commissioner Evans made a motion to elect Jamey Blair to the Blount County Children's Home Board of Directors; and elect Peter Lequire, Bill Newby, and Lyoren V. Teffeteller to the Blount County Tax Equalization Board. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – ye	Kidd – pass	Ramsey – aye	

There were 19 voting aye, 1 passing, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: BUDGET TRANSFER – GENERAL PURPOSE SCHOOL FUND - \$7,400.00 and BUDGET TRANSFER – HIGHWAY FUND - \$71,605.00.

Commissioner Shepherd made a motion to approve the transfers. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET - (\$81,200.00).

Commissioner Franklin made a motion to approve the resolution. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$2,000.00 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$27,943.61 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$4,212.26 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$533.00 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$10,667.00 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$109,330.00.

Commissioner Franklin made a motion to approve the resolutions. Commissioner Evans seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AUTHORIZE THE USE IF PURCHASING CARDS (CREDIT CARDS) FOR SMALL PURCHASES BY BLOUNT COUNTY, AND TO ESTABLISH WRITTEN PROCEDURES GOVERNING THE USE OF SUCH CARDS.

Commissioner Keeble made a motion to approve the resolution. Commissioner Morton seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF OFFICE FURNITURE FOR THE PROPERTY ASSESSOR OF BLOUNT COUNTY.

Commissioner Evans made a motion to suspend the rules to allow consideration of a resolution not on the agenda. Commissioner McCall seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Franklin made a motion to approve the resolution. Commissioner Morton seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: REPORT OF THE PUBLIC SERVICES COMMITTEE and
REPORT OF THE INTERGOVERNMENTAL COMMITTEE and
REPORT OF THE EDUCATION SUB-COMMITTEE and
REPORT OF THE INSURANCE/RISK MANAGEMENT COMMITTEE and
REPORT OF PURCHASING COMMITTEE and
REPORT OF TRUSTEE and
REPORT OF SHERIFF'S DEPARTMENT and
REPORT OF PLANNING COMMISSION.**

Commissioner Brock made a motion to approve the reports. Commissioner Shepherd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: SIX-YEAR CAPITAL PLAN FOR THE SCHOOL DEPARTMENT.

Blount County School Director Dr. Gary Pack presented a revised six-year capital plan for the School Department. No action was taken.

IN RE: RESOLUTION SUPPORTING THE ALCOA PARKWAY PROJECT IN BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – nay	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – nay	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 18 voting aye, 2 voting nay, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING BLOUNT COUNTY TO EXERCISE THE AUTHORITY GRANTED IN SECTION 5-1-115 OF THE TENNESSEE CODE ANNOTATED.

Commissioner Brock made a motion to approve the resolution. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION REQUESTING THAT THE STATE OF TENNESSEE CHANGE THE SPEED LIMIT ON US 321 FROM 65 MPH TO 55 MPH.

Commissioner Evans made a motion to approve the resolution. Commissioner Graham seconded the motion.

A roll call vote was taken:

Brock – nay	Graham – aye	Lindsey – nay	Samples – nay
Cardin – nay	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – nay	Melton – nay	Williams – aye
Franklin – aye	Huff – nay	Morton – aye	
French – aye	Keeble – nay	Neubert – absent	
Garner – nay	Kidd – nay	Ramsey – aye	

There were 10 voting aye, 10 voting nay, and 1 absent. Chairman Samples declared the motion to have failed.

IN RE: APPROVAL OF SWAP OF PROPERTIES WITH LOUISE C. BEST FOR ROAD IMPROVEMENTS TO HUFFSTETLER ROAD.

Commissioner Keeble made a motion to approve the swap. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: URBAN GROWTH PLAN (PUBLIC CHAPTER 1101).

Commissioner Brock made a motion to approve the Urban Growth Plan. Commissioner McCall seconded the motion.

A roll call vote was taken:

Brock – pass	Graham – nay	Lindsey – nay	Samples – nay
Cardin – nay	Hargis – nay	McCall – nay	Shepherd – nay
Evans – pass	Hill – nay	Melton – nay	Williams – pass
Franklin – nay	Huff – nay	Morton – nay	
French – nay	Keeble – nay	Neubert – absent	
Garner – nay	Kidd – nay	Ramsey – nay	

There were 17 voting nay, 3 passing, and 1 absent. Chairman Samples declared the motion to have failed.

Commissioner Shepherd made a motion that the Commission authorize Mr. Crisp to go back to the cities and send a proposal to the cities, particularly Maryville, Alcoa, and Townsend asking them to submit a new plan in accordance with the County's proposal and in accordance with the definition of Urban Growth Boundaries as found in the Code and to also specifically ask Alcoa to exclude the Airport from their Urban Growth Boundary. Commissioner Garner seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: TERMINATION OF MUTUAL AID AGREEMENT WITH THE CITY OF ROCKFORD

Commissioner Cardin made a motion to terminate the agreement. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION REGARDING OPERATION OF THE BLOUNT COUNTY JUVENILE DETENTION CENTER.

Commissioner Brock made a motion to approve the resolution. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BUNGALOW TRAFFIC PROBLEMS.

Commissioner Evans made a motion to approve the recommendation of the Highway Superintendent and all planning bodies and also to give the Highway Superintendent permission at the end of 45 days after the first reports are made back to the planning parties to initiate phase 2 steps on a temporary basis for monitoring only. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – pass
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – absent	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 19 voting nay, 1 passing, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE CIRCUIT COURT CLERK and APPROVAL OF MODIFICATIONS TO EMPLOYEE HANDBOOK and RESOLUTION TO AMEND SECTIONS 9.1.G.1, 9.2.G.1, AND 9.3.G.1 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE CONCERNING FRONT SET-BACK REQUIREMENTS IN THE S-SUBURBANIZING, R-1- RURAL DISTRICT 1, AND R-2-RURAL DISTRICT 2 ZONES and RESOLUTION TO AMEND SECTIONS 3.2 OF THE ZONING RESOLUTION OF

**BLOUNT COUNTY, TENNESSEE CONCERNING COMBINATION OF SUBSTANDARD
MULTIPLE LOTS.**

Commissioner Franklin made a motion to approve the items. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, May 8, 2001, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – absent
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – absent	Kevin Shepherd – absent
David Graham - present	Jeff McCall – absent	Richard Williams, Jr. – present

There were 17 present and 4 absent. Chairman Samples declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: PUBLIC HEARING.

Citizens of Blount County were given the opportunity to make comments regarding the following resolution:

1. Resolution to amend the Zoning Resolution of Blount County, Tennessee Section 9.2B and 9.3B to add vacation rental cabins as a use permitted in the R-1 and R-2 zones and by addition of a new Section 7.11 concerning design standards for vacation rental cabins.
2. Resolution to amend the Zoning Map of Blount County, Tennessee, Parcel 75 of Tax Map 55.
3. Resolution to amend the Zoning Map of Blount County, Tennessee, Parcels 12, 15, 15.01, 15.02, and 16 of Tax Map 97.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

PROCLAMATION

Sponsored by Commissioners J. C. Franklin and Larry Garner

A PROCLAMATION HONORING MONTVALE ELEMENTARY SCHOOL PRINCIPAL JAMES RATLEDGE FOR BEING NAMED TENNESSEE'S 2001 NATIONAL DISTINGUISHED PRINCIPAL.

BE IT PROCLAIMED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 17th day of May 2001:

WHEREAS, James Ratledge has worked in the Blount County School system for the past 28 years; and

WHEREAS, for the past 10 years, Mr. Ratledge has worked as principal of Montvale Elementary School; and

WHEREAS, James Ratledge has been named Tennessee's 2001 National Distinguished Principal by the National Association of Elementary School Principals and the U. S. Department of Education; and

WHEREAS, the program recognizes the key role principals have in shaping the educational environment and experiences of children; and

WHEREAS, the Tennessee Association of Elementary and Middle School Principals chose Mr. Ratledge for the honor out of nominees from across the state; and

WHEREAS, this recognition brings honor not only to Mr. Ratledge, but also to the parents, students, and staff of Montvale Elementary School and the Blount County School System.

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of Blount County, Tennessee concurs with the recognition given to James Ratledge and sincerely appreciates his dedication and selfless service to the citizens of this county; and

BE IT FURTHER RESOLVED that this proclamation shall be made a part of the official records of the Board of Commissioners of Blount County, Tennessee.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Jim Hill

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, THE OATHS OF DEPUTY PROPERTY ASSESSORS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 17th day of May, 2001:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY PROPERTY ASSESSORS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefore are approved as taken; and
2. That the persons named on the attached listing labeled "OATHS OF DEPUTY PROPERTY ASSESSORS" are hereby approved for such and their oaths therefore are approved as taken; and
3. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefore are approved as taken; and
4. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

OATHS AND BONDS OF DEPUTY SHERIFFS May 17, 2001

<u>Deputy</u>	<u>Oath Administered</u>
Gary Perkins.....	April 19, 2001
Dennis L. Carter, Jr.....	May 4, 2001
David Alan Dudley.....	May 4, 2001
Steven Ray McCammon.....	May 4, 2001
Josh Pesterfield.....	May 4, 2001
Thomas Robert Shudan.....	May 4, 2001

OATHS OF DEPUTY PROPERTY ASSESSORS May 17, 2001

Daniel J. PerkinsMay 10, 2001

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
May 17, 2001

The following notaries public elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by the Honorable Don Sundquist, Governor, and countersigned by the Honorable Riley C. Darnell, Secretary of State. They gave an approved bond of Ten Thousand Dollars and qualified as by law required.

<u>Name of Notary Public</u>	<u>Date Qualified</u>
Kara Hendrix.....	April 16, 2001
James P. Murrell	April 16, 2001
Joyce A. Emert.....	April 17, 2001
Karen B. Crabtree	April 18, 2001
Pamela Bradley Young.....	April 18, 2001
Lisa K. Bates	April 19, 2001
William B. Marsh II.....	April 20, 2001
Barbara L. Rigsby	April 20, 2001
Alan E. Giles	April 20, 2001
Alan Isaacs.....	April 20, 2001
Gail K. Hash	April 20, 2001
Edna T. Caldwell	April 20, 2001
Barbara J. Meske	April 23, 2001
Dick Rector	April 23, 2001
Nancy Jones.....	April 23, 2001
Peggy Davis	April 20, 2001
Dennis Young.....	April 24, 2001
Florence M. Sparks	April 25, 2001
William J. McBrayer	April 25, 2001
Dawn Eureka Raiford.....	April 27, 2001
Leah J. Lee.....	April 27, 2001
Alda Riden.....	April 27, 2001
Carl E. Beaty	April 27, 2001
Dottie M. Brewster.....	April 30, 2001
Brian Jones	April 30, 2001
Brenda A. Covington	May 1, 2001
Patricia Reagan.....	May 1, 2001
Betty A. Phipps	May 2, 2001
Jeff D. White.....	May 2, 2001
Wilma Faye Garner.....	May 2, 2001
Ben R. Long	May 3, 2001
Belinda Purkey	May 3, 2001
Jill M. Hunter	May 4, 2001
Barbara Dunn.....	May 9, 2001
Bill Dunlap	May 9, 2001



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES AT LARGE TO BE ELECTED MAY 17, 2001

Tammy Anderson

David R. Betterly

Linda K. Clements

Rosa G. Clure

Pamela M. Cody

Donna G. Crye

Olive K. Davis

Marsha S. England

Kelly J. Garrison

Rose Gilbreath

Chris E. Handley

Michael W. Hearon

Christy R. Holder

Rick Keyser

Trent C. Long

Amy R. Lovin

Kimberly D. Miske

Alice E. Montgomery

Sonya R. Neff

Monica T. Potter

Janet R. Ramsey

Mary S. Semple

Helen D. Strickland

Gail W. Taggart

Glenda West

James H. White

Linda G. Whitehead

Melissa Williams

341 COURT STREET
MARYVILLE, TN 37804-5906
PHONE (865) 273-5700
FAX (865) 273-5705

BLOUNT COUNTY GOVERNMENT

WILLIAM A. CRISP
COUNTY EXECUTIVE



MEMO

To: Bob Evans, Chairman
Intergovernmental Committee

From: William A. Crisp
Blount County Executive

Subject: Nominations For Blount County Board of Health

Date: May 7, 2001

Please accept my recommendation for your consideration, and the consideration of the full Commission on May 17, 2001, of the appointments of **Richard A. Daugherty, D.V.M.**, for the Blount County Board of Health.

Thank you for your consideration in this matter.

WAC/rjp

Blount County Department of Public Health

State Department of Health Co-operating

1006 E. Lamar Alexander Pkwy.
Maryville, Tennessee 37802-4609

PHONE 983-4582

P.O. Box 4609

MEMO

Date: May 2, 2001

To: Rhonda Pitts

From: Anna Jo Potter *AP*
Office Supervisor

Please submit the following name to the County Commission
for a four year term on the Blount County Board of Health.

Richard A. Daugherty, D.V.M.

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMMITTEE</u>	<u>VOTE</u>
141 General Purpose School (Office of the Principals)	\$5,955.00	Recommends	5-yes
128 Drug Court	\$7,722.00	Recommends	5-yes
101 Sheriff's Department	\$450,320.03	Recommends	5-yes

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

Fund Number 141 Cost Center Number 72410
Fund Name General Purpose School Funds Cost Center Name Office of the Principals

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072410-500790-0	Other Equipment	5,955.00
Total Transferred to:		5,955.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072410-500499-0	Other Supplies	2,500.00
141-072410-500356-0	Tuition	1,050.00
141-072410-500320-0	Dues & Memberships	750.00
141-072320-500599-0	Other Charges	1,655.00
Total Transferred from:		5,955.00

Reason for Transfer Request:
Transfer funds for acquisition of athletic equipment required for safety purposes during MS spring 01 participation.

Dary Padgett 3/6/2001
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Executive Date

"Approved By The Board Of Education" 4-5-01

Budget Committee
Date 5/7/01 vote
 Approved 5 yes 0 nay 0 pass
 Recommended for
commission consideration
 Declined 0 yes 0 nay 0 pass
 Tabled 0 yes 0 nay 0 pass
 Deferred 0 yes 0 nay 0 pass

30

Blount County, Tennessee

REQUEST FOR BUDGET TRANSFER

Fiscal Year 2000-2001

JE Number _____

Date Posted _____

FUND NUMBER 128

COST CENTER NUMBER 053203 & 053204

FUND NAME Drug Court

COST CENTER NAME Drug Court

Transfer To:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128- 053203 - 500162	Clerical	\$7,160.00
128 - 053203 - 500201	Social Security	444.00
128 - 053203 - 500212	Employer Medicare	104.00
128 - 053203 - 500513	Worker's Comp	14.00
Total Transferred to:		\$7,722.00

Transfer From:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128 - 053204 - 500162	Clerical	\$7,160.00
128 - 053204 - 500201	Social Security	444.00
128 - 053204 - 500212	Employer Medicare	104.00
128 - 053204 - 500513	Worker's Comp	14.00
Total Transferred from:		\$7,722.00

Reason for Transfer Request To account for clerical salary in correct cost center.
Date 5/7/01 vote _____

- Approved 5 yea 0 nay 0 pass
- Recommended for commission consideration 5 yea 0 nay 0 pass
- Declined 0 yea 0 nay 0 pass
- Tabled 0 yea 0 nay 0 pass
- Deferred 0 yea 0 nay 0 pass

Theresa Swain
Signature of Department Head

4-26-01
Date

NOTE: Total transferred to must agree with total transferred from.

Signature of County Executive

Date

		FUND 101			
TRANSFER TO	DESCRIPTION	AMOUNT	TRANSFER FROM	DESCRIPTION	AMOUNT
OBJECT 054110			OBJECT 054110		
500106	DEPUTIES	52365.62	500107	DETECTIVES	17810.68
500119	ACCOUNTANTS	2023.62	500162	CLERICAL	26773.88
500187	OVERTIME	12998.25	500142	MECHANICS	2307.04
500201	SOCIAL SEC	4272.00	500164	ATTENDENTS	10000.00
500205	EMP INS	12181.02		TOTAL	56891.60
500207	EMP INS-HEALTH	3321.88			
500333	LICENSES	315.71			
500355	TRAVEL	559.41			
500356	TUTORING	1500.00			
500349	PRINTING	2000.00			
500399	OTH CONT SRVC	2250.00			
500401	ANIMAL FOOD	500.00			
500414	DUPL SUPPLY	2000.00			
500425	GASOLINE	83000.00			
500431	INV SUPPLIES	900.00			
500435	OFFC SUPPLY	500.00			
500716	LAW ENF EQUIP	105000.00			
	TOTAL	285687.51			
OBJECT 054112			OBJECT 054113		
500106	DEPUTIES	4502.89	500106	DEPUTIES	7700.77
500201	SOC SEC	143.02	500188	LONGEVITY	567.86
500204	RETIREMENT	630.00	500201	SOC SEC	500.00
500207	EMP INS HEALTH	575.86	500204	RETIREMENT	400.00
	TOTAL	5851.77		TOTAL	9168.63
OBJECT 054114			OBJECT 054114		
500205	EMP INS	5996.00	500106	DEPUTIES	66353
	TOTAL	5996.00	500188	LONGEVITY	161.80
			500201	SOC SEC	3000.00
			500204	RETIREMENT	3000.00
			500207	EMP INS HEALTH	1500.00
				TOTAL	74014.80

Sudge. Committee
Date 5/7/01

- Approved
- Recommended for commission consideration
- Declined
- Tabled
- Deferred

vote
 yes no pass
 5 yes 0 no 0 pass
 yes no pass
 yes no pass
 yes no pass

OBJECT 054116			OBJECT 054116		
500205	EMP INS	800.00	500162	CLERICAL	5800.00
			500201	SOC SEC	400.00
	TOTAL	800.00	500204	RETIREMENT	975.00
			500207	EMP INS HEALTH	500.00
			TOTAL		7675.00
OBJECT 054117			OBJECT 054117		
500205	EMP INS	2000.00	500106	DEPUTIES	54000.00
500799	OTH CAP OUTLAY	60.00	500201	SOC SEC	2000.00
			500204	RETIREMENT	3000.00
	TOTAL	2060.00	TOTAL		59000.00
OBJECT 054120			OBJECT 054120		
			500186	LONGEVITY	266.00
			TOTAL		266.00
OBJECT 054130			OBJECT 054130		
			500103	ASSISTANT	2400.00
			500186	LONGEVITY	282.00
			TOTAL		2682.00
OBJECT 054210			OBJECT 054210		
500120	COMP PROG.	25670.00	500110	LIEUTENANTS	28000.00
500205	EMP INS	13500.00	500115	SERGEANTS	16000.00
500322	TESTING	-300.00	500131	MEDICAL PERS	27000.00
500410	CUSTODIAL SUP	12400.00	500160	GUARDS	35000.00
500421	FOOD PREP	2000.00	500162	CLERICAL	14565.00
500422	FOOD	63754.75	500164	ATTENDENTS	62000.00
500499	OTHER	2000.00	500165	CAFETERIA	5000.00
500707	BLDG IMPROV.	30000.00	500169	PT PERSONAL	9000.00
			500186	LONGEVITY	1057.00
			500196	INSERVICE	10000.00
	TOTAL	149624.75	500201	SOC SEC	9000.00
			500204	RETIREMENT	18000.00
			500207	EMP INS HEALTH	6000.00
			TOTAL		240622.00
TOTAL		450320.03	TOTAL		450320.03

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054210-JAIL

Fund Name: GENERAL

Cost Center Name: JAIL

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500120	COMPUTER PROGRAMMER	\$25,670.00
500205	EMPLOYEE INSURANCE	\$13,500.00
500322	TESTING & EVALUATION	\$300.00
500410	JANITORIAL SUPPLIES/JAIL	\$12,400.00
500421	FOOD PREPARATION	\$2,000.00

Total Transferred to:

see Pg 2

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500110	LIEUTENANTS	\$28,000.00
500115	SERGEANTS	\$16,000.00
100131	MEDICAL PERSONNEL	\$27,000.00
500160	GUARDS	\$35,000.00
500162	CLERICAL PERSONNEL	\$14,565.00

Total Transferred from:

see Page 3

Reason for Transfer Request:

TO PLACE MONIES IN NEEDED ACCOUNT

[Signature]
Signature of Department Head

5-4-01
Date

Signature of County Executive

Date

Note:

Total transferred to must agree with total transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054210 - JAIL

Fund Name: GENERAL

Cost Center Name: JAIL

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500422	FOOD FOR INMATES	\$63,754.75
500499	OTHER SUPPLIES	\$2,000.00
500707	BUILDING IMPROVEMENTS	\$30,000.00
Total Transferred to:		<u>149,624.75</u>

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500164	ATTENDANTS	\$62,000.00
500165	CAFETERIA	\$5,000.00
500169	PT PERSONNEL	\$9,000.00
500186	LONGEVITY	\$1,057.00
500196	IN SERVICE	\$10,000.00
Total Transferred from:		<u>see pg 3</u>

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

James B... 5-4-01
Signature of Department Head Date

Signature of County Executive Date

Note:
Total transferred to
must agree with total
transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054210 - JAIL

Fund Name: GENERAL

Cost Center Name: JAIL

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Total Transferred to:		

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500201	SOCIAL SECURITY	\$9,000.00
500204	RETIREMENT	\$18,000.00
500207	EMPLOYEE INSURANCE - HEALTH	\$6,000.00
Total Transferred from:		<u>240,622.00</u>

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

5-4-01
Date

Signature of Department Head

Signature of County Executive

Date

Note:
Total transferred to
must agree with total
transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054110-SHERIFF

Fund Name: GENERAL

Cost Center Name: SHERIFF'S OFFICE

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500207	EMPLOYEE INSURANCE - HEALTH	\$3,321.88
500333	LICENSES	\$315.71
500355	TRAVEL	\$559.41
500356	TUITION	\$1,500.00
500349	PRINTING	\$2,000.00

Total Transferred to: See page 1

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT

Total Transferred from:

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

James L Berry 5-4-01
 Signature of Department Head Date

 Signature of County Executive Date

Note:
Total transferred to
must agree with total
transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054110-SHERIFF

Fund Name: GENERAL

Cost Center Name: SHERIFF'S OFFICE

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500399	OTHER CONTRACTED SERVICES	\$2,250.00
500401	ANIMAL FOOD	\$500.00
500414	DUPLICATION SUPPLIES	\$2,000.00
500425	GASOLINE	\$83,000.00
500431	INVESTIGATIVE SUPPLIES	\$900.00

Total Transferred to:

see page 1

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT

Total Transferred from:

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

John S. Benoy
Signature of Department Head

5-4-01
Date

Signature of County Executive

Date

Note:
Total transferred to
must agree with total
transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
REQUEST FOR TRANSFER
Fiscal Year 2000 - 2001

Fund Number: 101

Cost Center Number: 054110-SHERIFF

Fund Name: GENERAL

Cost Center Name: SHERIFF'S OFFICE

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500435	OFFICE SUPPLIES	\$500.00
500716	LAW ENFORCEMENT EQUIPMENT	\$105,000.00

Total Transferred to:

See Page 1

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT

Total Transferred from:

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

[Signature]
Signature of Department Head

5-9-01
Date

Signature of County Executive

Date

Note:
Total transferred to
must agree with total
transferred from.

BUDGET INCREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMMITTEE</u>	<u>VOTE</u>
General Purpose Vocational Transition Grant	\$74,987.00	Recommends	5-yes
General County Sheriff's Department	\$10,800.00	Recommends	5-yes
General County Jail	\$20,019.31	Recommends	5-yes
General County Maintenance	\$5,235.38	Recommends	5-yes
General County Helen Ross McNabb	\$150,000.00	Recommends	5-yes
Drug Court and (General County)	\$49,000.00 <u>\$ 7,000.00</u> \$56,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for salaries, benefits, supplies, equipment, and training due to receipt of Human Services Grant; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-475900-000000	Other Federal through State	\$52,490.90
141-000000-499980-000000	Fund Balance.....	<u>22,496.10</u>
		<u>\$74,987.00</u>

APPROPRIATION:

141-072132-500116-000000	Teacher	\$29,000.00
141-072132-500161-000000	Secretary.....	20,045.00
141-072132-500201-000000	Social Security	4,500.00
141-072132-500204-000000	State Retirement	3,815.00
141-072132-500206-000000	Life Insurance.....	300.00
141-072132-500207-000000	Medical Insurance	6,000.00
141-072132-500208-000000	Dental Insurance	372.00
141-072132-500212-000000	Employer Medicare.....	965.00
141-072132-500307-000000	Communication.....	1,000.00
141-072132-500355-000000	Travel.....	1,000.00
141-072132-500435-000000	Office Supplies	800.00
141-072132-500457-000000	In-Service / Staff Development	2,000.00
141-072132-500513-000000	Workers Compensation.....	190.00
141-072132-500709-000000	Data Processing Equipment.....	3,000.00
141-072132-500719-000000	Office Equipment.....	<u>2,000.00</u>

\$74,987.00

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for In Service Training of the Sheriff's Department; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-462100-000000 Law Enforcement Training.....\$10,800.00

APPROPRIATION:

101-054110-500196-000000 In Service Training.....\$10,800.00

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for additional medical and dental expenditures; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-000000 Fund Balance.....\$20,019.31

APPROPRIATION:

101-054210-500340-000000 Medical and Dental Services.....\$20,019.31

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for increased fuel costs; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-000000 Fund Balance.....\$5,235.38

APPROPRIATION:

101-051800-500434-000000 Natural Gas\$5,235.38

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to account for monies from previous year not yet received; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-469808-000000 Juvenile Court Home Base\$150,000.00

APPROPRIATION:

101-055590-500312-000000 Contracts With Private Agencies\$150,000.00

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND THE DRUG COURT FUND BUDGET.

WHEREAS, Blount County would like to amend the Drug Court Fund Budget to appropriate funds for usage before grant period end of May 31,2001; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Drug Court Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the Drug Court Fund Budget shall be amended as follows:

REVENUE:

128-000000-479905-000000	Federal Drug Court Grant	\$42,000.00
128-000000-402505-000000	Litigation Tax	<u>\$7,000.00</u>
		<u>\$49,000.00</u>

APPROPRIATION:

128-053200-500368-000000	Drug Treatment.....	<u>\$49,000.00</u>
--------------------------	---------------------	--------------------

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND THE GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for usage before grant period end of May 31,2001; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-000000 Fund Balance.....\$7,000.00

APPROPRIATION:

101-099100-500590-000000 Operating Transfers.....\$7,000.00

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Executive

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

ITEM

BUDGET COMM

FY2001-2002 Budget

Recommends

**Maintenance Facility
At Carpenters Middle School**

Recommends

County Executive Salary

Recommends

Memo

To: The Honorable Blount County Commission
From: Dave Bennett
Date: 5/10/01
Re: FY01-02 Budget Committee Recommendation

Please find attached a copy of the Budget Committee's recommendation for FY01-02 as well as a recommended agency contribution list, capital list, and new person/equity list. This budget is based on a recommended tax rate of:

General County	\$0.73
Schools	0.97
Debt Service	<u>0.45</u>
	<u>\$2.15</u>

The certified tax rate is \$2.05.

As always, please feel free to call me with any questions (273-5719) and let me know what other documents I or my staff can provide to help in the decision-making process. Thank you.

AGENCY REQUESTED FUNDING FOR 2001-02

AGENCY	2000-01	2001-02	\$ Inc (Dec) From 99-00	% Inc (Dec) From 99-00	2001-02	\$ Inc (Dec) From 99-00	% Inc (Dec) From 99-00
	ADOPTED	FUNDING REQUEST			RECOMMENDED FUNDING		
Blount County Children's Home	23,059	24,000	941	4.10%	23,751	692	3.00%
Blount County Community Action Agency	4,820 (2)	4,965	145	3.00%	4,965	145	3.00%
Blount County Fire Dept.	1,071	1,200	129	12.00%	8,103	7,032	656.60%
Blount County Literacy Council	6,588	6,800	212	3.20%	6,786	198	3.00%
Blount County Rescue Squad	15,450	15,450	0	0.00%	15,450	0	0.00%
Birth-To-Three	7,905	8,150	245	3.10%	8,142	237	3.00%
Child & Family Services - Boys Group Home	2,745	2,800	55	2.00%	2,827	82	3.00%
Child & Family Services - Johnson Group Home	13,060	13,400	340	2.60%	13,452	392	3.00%
Child & Family Services - Juvenile Diversion	16,686	17,100	414	2.50%	17,187	501	3.00%
Child & Family Services - Millertown Group Home	5,356	5,500	144	2.70%	5,517	161	3.00%
Children's Advocacy Center	1,000 (1)	0	-1,000	-100.00%	0	-1,000	-100.00%
CONTACT of Blount County	4,320	4,450	130	3.00%	4,450	130	3.00%
Douglas Cooperative, Inc	8,592	8,850	258	3.00%	8,850	258	3.00%
Eagleton Little League	5,150	5,305	155	3.00%	5,305	155	3.00%
ET Area Agency on Aging	1,000	1,000	0	0.00%	1,000	0	0.00%
Friendsville Fire Department	1,071	1,114	43	4.00%	1,103	32	3.00%
Greenback Volunteer Fire Department	1,071	1,200	129	12.00%	1,103	32	3.00%
Haven House, Inc.	3,090	3,183	93	3.00%	3,183	93	3.00%
Overlook Center, Inc.	5,356	5,516	160	3.00%	5,517	161	3.00%
Senior Citizens Home Assistance Service	10,840	11,250	410	3.80%	11,250	410	3.80%
Sexual Assault Crisis Center	5,356	5,516	160	3.00%	5,517	161	3.00%
Seymour Volunteer Fire Department	1,071	43,000	41,929	3914.90%	1,103	32	3.00%
TN Dept of Agriculture - Forestry Division	1,500	1,500	0	0.00%	1,500	0	0.00%
TN Dept of Children's Services	5,356	5,500	144	2.70%	5,517	161	3.00%
Townsend Area Volunteer Fire Department	1,071	1,103	32	3.00%	1,103	32	3.00%
UT Hearing & Speech Center	7,932	8,170	238	3.00%	8,170	238	3.00%
TOTAL	160,516	206,022	45,506	28.30%	170,851	10,335	6.40%

Note: Due to our expectations that the 2001-02 budget year could be a difficult one, we asked all agencies to request a 3.00% or less increase.

a/c 101-055510-500316-0

(1) Additional \$2,000 contributed from a different source.

(2) Additional \$15,000 appropriated at a later date.

Recommended Capital FY2001-02 Budget

Maintenance	Heating/Air Conditioning (2), Records Dept. & Purchasing Unit #1	\$	50,000	
	Roof, 1974-side, courthouse		70,000	
	Maintenance eqt (vacuums, floor machines, etc.)		2,500	
	Electrical additions and/or modifications		2,500	
	Building structural repairs		5,000	
	Mechanical system repairs (pumps, switch gear, exh fans)		2,500	
	Glass buffer wall, Justice Center		8,000	\$ 140,500
Records Mgmt	Tile or lineoleum floor			3,500
Info. Technology	Replacement Personal Computers		41,715	
	Replacement Printers		11,536	
	Upgrade Software		12,360	
	New request - Information Technology			
	Windows 2000 server (70 clients)		5,298	
	3 UPS		750	
	24 Port Switch		450	
	Color laserjet		2,370	
	ERSI-Election Commission		1,000	
	Digital Camera		450	
	Fiber to Annex		7,000	
	From Sheriff's office			
	HP 42" Plotter		3,500	
	10 Printers		4,000	
	Notebook printer		1,500	
	Software-Arson diagrams		500	
	6 Print servers		900	
	2 Flatbed scanners		250	
	2 Computers		2,000	
	CDRW drive		150	
	Software-Traffic Accident Diagrams		500	
	SCSI Tape drives and tapes		1,500	
	30 Office 2000 licenses		9,000	
	Other requests			
	2 Flat Panel Display-Circuit Ct		1,700	
	Trustee - 2 computers		3,400	
	Juvenile - 1 computer		1,700	
	County clerk - 2 computers		3,400	
	Scanner (large format) - Property Assessor		7,500	
	4 laptops - Property Assessor		8,000	
	Laptop - Records Mgmt		1,500	
	Replacement plan for laptops			
	80 in cruisers + 23 Commission		30,000	
	Need to replace 20/year @ \$1,500			163,929
Circuit Court Clerk	Roller shelving			8,000
General Sessions	Shuck drawers			2,000
Sheriff	Vehicles (on note)		552,000	
	Equipment		175,000	
	10 Radios		125,000	852,000
Miscellaneous	Right of Way/Design on Alcoa Hwy		34,000	
	GIS Mapping System		45,000	79,000
Total				<u>\$ 1,248,929</u>

Recommended New Person/Equity FY2001-02 Budget

<u>Cost Center</u>	<u>Department</u>	<u>Description</u>	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
51500	Election	Temporary help	\$ 8,000	\$ 688	\$ 8,688
51720	Planning	Overlap of new person with retiring position	10,022	2,478	12,500
51800	Maintenance	Custodian	15,600	5,464	21,064
52100	Accounting	Accountant for GASB 34	27,000	7,088	34,088
52200	Purchasing	Equity for Purchasing Agent	1,500	214	1,714
52310	Reappraisal	Temporary help	20,000	1,616	21,616
52400	Trustee	Equity for emp'ee passing CPS exam	2,011	286	2,297
52600	Information Technology	Computer technician (Funded by Reg. Of Deeds DP fund)	30,000	7,515	37,515
52900	Other Finance	Director of Special Projects	40,000	8,978	48,978
53120	Circuit Court	Juvenile Court dept. head	10,000	1,424	11,424
53300	General Sessions	To bring Judge Brewer's secretary equal with Judge Delozier's	678	136	814
54110	Sheriff	1 Narcotics Investigator	30,577	8,313	38,890
		1 Internal Affairs personnel	30,577	8,313	38,890
		3 Deputies	91,729	24,938	116,667
		Overtime	100,000	16,200	116,200
			<u>252,883</u>	<u>57,764</u>	<u>310,647</u>
54240	Juvenile	1 Lieutenant	33,696	8,136	41,832
		3 Sergeants	82,354	21,745	104,099
		1 Captain	40,582	9,119	49,701
		3 Transport Guards	90,856	22,956	113,812
		18 Attendants	470,757	127,139	597,896
		Overtime	10,000	1,424	11,424
		Salary Supplements	30,000	4,273	34,273
		Est. of dependent insurance	-	14,400	14,400
		Less: Current salary/benefits	<u>(212,634)</u>	<u>(37,666)</u>	<u>(250,300)</u>
			<u>545,611</u>	<u>171,526</u>	<u>717,137</u>
55111	Medical Personnel	Equity raises (Funded 100% by DGA grant)	3,915	558	4,473
Total			\$ 957,220	\$ 264,311	\$ 1,221,531

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
40110	CURRENT PROPERTY TAX	11,499,214	11,858,250	11,858,250	12,213,997	12,702,000
40115	DISCOUNT ON PROPERTY TAXES	105,919-	108,150-	108,150-	111,395-	111,395-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	529,155	210,000	459,287	280,000	280,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	91,329	102,400	102,400	104,150	104,150
40140	INTEREST & PENALTY	65,246	60,000	45,747	60,000	60,000
40150	PICK-UP TAXES	53,105	85,000	57,909	85,000	85,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	99,100	65,000	65,000	66,950	66,950
40163	PAYMENTS IN LIEU OF TAXES-OTHER	72,800	75,000	79,569	77,250	77,250
40220	HOTEL MOTEL TAX	1,133,344	1,206,114	1,153,290	1,206,114	1,206,114
402501	COUNTY CLERK LITIGATION TAX	18,076	18,072	18,373	18,373	18,373
402503	LITIGATION TAX EQUITY DIVISION	1,448	1,700	1,700	1,775	1,775
402504	LITIGATION TAX-CIRCUIT COURT	10,168	13,000	13,000	13,000	13,000
402505	LITIGATION TAX-SESSIONS COURT	276,422	278,000	278,000	286,340	286,340
402506	LITIGATION TAX-CHANCERY COURT	729	725	725	925	925
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	20,481	22,000	22,000	23,100	23,100
402607	LIT.TAX LAW LIBRARY-DOMESTIC RELATIONS	57	0	0	0	0
40270	BUSINESS TAX	353,305	374,093	361,061	374,093	374,093
40290	OTHER CTY LOCAL OPT TAXES	0	0	1,222	0	0
40320	BANK EXCISE TAX	193,939	200,000	200,000	206,000	150,000
40330	WHOLESALE BEER TAX	220,232	224,484	221,497	225,927	225,927
41130	ANIMAL VACCINATIONS	1,372	1,600	1,600	1,650	1,650
41140	CABLE TV FRANCHISE	389,490	346,000	346,000	357,000	357,000
41520	BUILDING PERMITS	0	35,000	52,883	80,000	80,000
42120	OFFICERS COST-EQUITY COURT	1,502	1,200	1,200	1,700	1,700
422101	FINES-CIRCUIT COURT	16,813	12,432	17,078	12,805	12,805
42220	OFFICERS COST-CIRCUIT COURT	27,193	25,000	25,000	25,750	25,750
42250	JAIL FEES-CIRCUIT COURT	3,021	3,500	3,500	3,500	3,500
423101	GENERAL SESSIONS FINES	108,893	110,000	110,000	113,300	113,300
423103	JUVENILE PROBATION	14,122	12,500	12,500	12,875	12,875
423201	OFFICERS COST-SESSIONS COURT	145,375	140,000	140,000	144,200	144,200
423202	OFFICERS COST-DOMESTIC RELATIONS	3,598	3,900	3,900	4,300	4,300
42330	GAME & FISH FINES-SESSIONS COURT	353	520	520	520	520
42350	JAIL FEES-SESSIONS COURT	40,787	50,000	50,000	50,000	50,000
42520	OFFICERS COST-CHANCERY COURT	5,682	6,500	6,500	7,000	7,000
429104	SETTLEMENTS FROM INDIVIDUALS	0	0	50	0	0
43170	WORK RELEASE CHARGES FOR BOARD	29,475	55,000	23,430	27,000	27,000
431901	FIELD LINE TESTING	198,608	238,038	210,000	244,947	244,947
431902	RECORDS, CHECKS/FINGERPRINTS	3,576	6,000	3,362	400	400
431903	DRUG TESTING-INMATES	410	900	710	500	500
431904	DRUG TESTING-JUVENILE	7,826	0	2,803	3,500	3,500
431906	INMATES TRANSPORT	1,472	175	325	250	250
431908	MEDICAL CO-PAY	0	600	0	600	600
43350	COPIER FEES	5,261	9,000	6,116	9,000	9,000
43370	TELEPHONE COMMISSIONS	28,820	36,000	22,537	30,000	30,000
43392	DATA PROCESSING FEES- REGISTER	53,557	55,000	45,357	52,000	52,000
439901	SIGNATURE SERVICE-PLANNING	100	0	1,529	1,000	1,000

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
439904	OTHER CHARGES FOR SERVICES	390	0	0	0	0
439906	POSTAGE REVENUE	24	50	22	50	50
44110	INTEREST EARNED	202,567	140,000	140,000	140,000	140,000
44120	LEASE/RENTALS	800	700	606	700	700
441301	INMATE SALES	22,981	50,000	50,000	100,000	175,000
441302	SALE OF SUPPLIES/STOREROOM	1,748	500	614	500	500
44140	SALE OF MAPS	581	1,164	406	0	0
44170	MISCELLANEOUS REFUNDS	10,343	1,100	5,625	1,100	1,100
44520	INSURANCE RECOVERY	6,225	0	0	0	0
44530	SALE OF EQUIPMENT	23,485	1,000	100	1,000	1,000
445406	SALE OF PROPERTY - MISCELLANEOUS	1,000	0	0	0	0
44570	CONTRIBUTIONS & GIFTS	5,000	2,000	2,698	5,150	5,150
449901	RECORDS MGNT COPIER FEES	38	0	383	250	250
449904	MISCELLANEOUS	3,140	5,150	1,833	0	0
449906	EMERGENCY 911 MATCH	0	0	10,284	0	0
449907	FEES - DATA PROCESSING	1,086	750	615	500	500
449908	MISC REV - VISITORS BUREAU	1,282	0	1,764	2,000	2,000
449909	TELEPHONE RE-PAYMENT	3,984	0	3,230	3,000	3,000
449912	COURT COSTS - CIRCUIT COURT	14,537	11,000	11,000	11,330	11,330
449913	COURT COSTS - GENERAL SESSIONS	3,119	2,500	2,500	2,575	2,575
449914	SALARY REIMB/SHERIFFS DEPT	50,555	25,000	53,158	50,000	50,000
449915	JAIL FEES - BOARD BILL	0	2,000	1,000	1,000	1,000
449916	MEDICAL REIMBURSEMENT	951	250	250	0	0
449918	MARCH OF DIMES	0	2,300	1,500	2,300	2,300
455101	COUNTY CLERK FEES	828,520	805,868	821,785	838,221	838,221
455102	COUNTY CLERK INTEREST	6,302	5,478	5,497	5,497	5,497
455201	CIRCUIT COURT CLERK FEES	271,351	235,000	235,000	242,050	242,050
455202	CIRCUIT COURT CLERK INTEREST	973	1,000	1,174	1,030	1,030
455401	GENERAL SESSIONS CLERK FEES	740,230	720,000	720,000	741,600	741,600
455402	GENERAL SESSIONS CLERK INTEREST	2,140	2,200	2,200	2,266	2,266
455501	CLERK & MASTER FEES	223,675	258,000	258,000	265,400	265,400
455502	CLERK & MASTER INTEREST	2,224	3,200	3,200	3,264	3,264
455801	REGISTER OF DEEDS FEES	392,110	395,000	394,932	430,000	430,000
455802	REGISTER OF DEEDS INTEREST	6,383	6,400	6,356	6,500	6,500
455803	REGISTER OF DEEDS-2 1/2% COMM	50,699	48,000	48,015	52,000	52,000
455901	SHERIFF FEES	25,220	17,000	24,015	24,000	24,000
456101	TRUSTEE FEES	1,146,229	1,027,203	1,051,057	1,100,000	1,100,000
46110	JUVENILE SERVICES PROGRAM	10,000	10,000	10,000	0	0
46160	STATE REAPPRAISAL GRANT	22,089	59,035	59,036	0	0
46210	LAW ENFORCEMENT TRAINING	51,600	60,000	60,000	0	0
46310	HEALTH DEPT PROGRAMS	177,630	264,900	264,900	277,300	281,343
46430	LITTER PROGRAM	59,303	62,000	61,921	62,000	62,000
46820	INCOME TAX	166,219	170,000	186,084	185,000	142,789
46830	BEER TAX	16,527	17,700	17,700	17,700	17,700
46840	ALCOHOLIC BEVERAGE TAX	78,169	73,000	73,000	76,000	76,000
46850	MIXED DRINK TAX	18,054	12,300	13,128	12,700	12,700
46915	CONTRACTED PRISONER BOARD	1,164,500	1,300,000	1,270,340	1,300,000	1,300,000

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000	18,000	18,000	18,000	18,000
469801	BLOUNT CO PARKS AND RECREATION	42,104	0	1,998	0	0
469808	JUVENILE COURT HOME BASE	68,282	141,525	141,525	145,771	145,771
469813	STATE GRANT ELECTION COMMISSION	50,434	0	0	0	0
469819	ARCHIVES MATERIALS GRANT	0	0	4,000	0	0
469901	STATE REV. WALKTRAIL REIMBURSEMENT	43,049	0	0	0	0
469902	ST.REFUND REAPPRAISAL	7,363	0	0	0	0
469905	ST.REIMBURSEMENT JUVENILE CENTER	9,000	9,000	9,000	0	0
469913	OTHER STATE REIMBURSEMENT	10,000	0	0	0	0
47230	DISASTER RELIEF	25,000	0	0	0	0
47250	EDWARD BYRE MEMORIAL GRANT	0	0	30,851	0	0
475904	FEDERAL GRANT - COPS MORE	199,314	32,250	194,099	0	0
475911	SOCIAL SECURITY REIMBURSEMENT	7,200	2,000	6,000	2,500	2,500
475912	OTHER FED THRU STATE- TEMA	7,000	14,000	14,000	14,000	14,000
475914	BLOCK GRANT	6,826	0	7,014	0	0
47915	CONTRACTED PRISONER BOARD - FEDERAL	500,541	700,000	1,281,785	1,450,000	1,750,000
479903	DIRECT FED- COMMUNITY POLICING	250,793	0	0	0	0
479905	FEDERAL DRUG COURT GRANT	97-	0	0	0	0
479906	DIRECT FEDERAL-SRO	514,468	500,000	112,866	200,000	587,500
481101	CITY OF MARYVILLE-PRISONER ACCT	2,892	0	0	0	0
481111	MISC.PRISONER ACCT	480	0	0	0	0
481402	CITY ELECTION REFUND	695	16,000	17,784	700	700
489901	FEES JUVENILE CENTER	168	0	0	0	0
49200	NOTE PROCEEDS	0	0	0	0	552,000
49600	RESERVE FOR HEALTH DEPARTMENT	0	25,450	0	11,335	11,335
498004	OPERATING TRANSFERS - RISK MGMT & W/C	73,751	75,964	75,964	0	0
498011	OPERATING TRANSFER - METRO NARCOTICS	0	0	36,266	0	0
498017	OPERATING TRANSFERS - GEN. LIABILITY	61,556	69,238	69,238	217,468	268,799
498021	OPERATING TRANSFERS-EMPLOYEE BENEFITS	67,792	63,991	63,991	0	0
498022	OPERATING TRANSFERS - DEBT SERVICE	400,000	400,000	400,000	400,000	400,000
498023	INSURANCE TRANSFER	70,500	0	0	0	0
498301	OPER TRANS - COMP UNIT - DARE OFFICER	30,000	0	357	5,000	5,000
499996	DATA PROCESSING FEES - REGISTER OF DEEDS	0	0	0	0	37,515
499998	FUND BALANCE	0	23,806	0	0	396,898
101	GENERAL GOVERNMENT	23,900,631	23,724,525	24,277,446	24,744,153	26,938,232

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
402601	GENERAL SESSIONS COURT	5,624	5,600	5,600	5,600	5,600
402602	CIRCUIT COURT	499	400	400	400	400
402603	COUNTY CLERK	601	640	640	640	640
402605	CHANCERY COURT	172	150	150	150	150
402606	COURT-EQUITY DIVISION	341	340	340	340	340
402607	CITY OF ALCOA	0	150	150	150	150
402608	CITY OF MARYVILLE	0	2,500	2,500	2,500	2,500
402609	J. CARROLL-GEN. SES.-DOMESTIC RELATIONS	700	680	680	680	680
499998	FUND BALANCE	0	40,790	0	0	0
112	COURTHOUSE & JAIL MAINT FUND	7,937	51,250	10,460	10,460	10,460

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
402601	LIT.TAX LAW LIBRARY - COUNTY CLERK	561	400	400	400	400
402603	LIT. TAX LAW LIBRARY-EQUITY DIVISION	341	250	250	250	250
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	497	500	747	747	747
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	5,664	4,700	4,700	4,700	4,700
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	162	125	125	125	125
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	643	500	500	500	500
114	LAW LIBRARY	7,868	6,475	6,722	6,722	6,722

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
43190	OTHER GENERAL SERVICE CHARGES	4,828	5,000	4,000	4,500	4,500
43350	COPY FEES	11,929	13,000	8,974	9,000	9,000
43360	LIBRARY FEES	46,591	47,000	47,000	50,000	50,000
44110	INTEREST EARNED	9,832	5,000	8,071	9,500	9,500
44170	MISCELLANEOUS REFUNDS	17	0	125	0	0
44570	CONTRIBUTIONS & GIFTS	9,013	10,000	14,820	15,000	15,000
449901	OTHER LOCAL REVENUES	8,439	10,000	12,428	16,000	16,000
449902	BOOK SALES	2,316	2,500	3,218	3,500	3,500
449904	RESALE ITEMS	1,548	1,200	1,213	1,500	1,500
481001	CITY OF MARYVILLE	324,402	334,132	325,000	338,000	338,000
481002	CITY OF ALCOA	75,100	83,533	77,300	84,500	84,500
48610	DONATIONS	22,410	0	0	0	0
498002	OPERATING TRANSFERS-BLOUNT COUNTY	379,072	393,724	393,724	405,536	405,536
498006	RESERVED FOR CAPITAL OUTLAY	0	24,000	24,000	5,000	5,000
499998	FUND BALANCE	0	29,853	29,853	34,000	34,000
115	PUBLIC LIBRARY	895,497	958,942	949,726	976,036	976,036

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
42140	DRUG CONTROL FINES - CIRCUIT COURT	1,070	3,000	2,368	3,000	3,000
42340	DRUG CONTROL FINES - SESSIONS COURT	23,953	35,000	23,778	35,000	35,000
429102	FORFEITURES	49,236	20,000	85,020	30,000	30,000
429104	SETTLEMENTS FROM INDIVIDUALS	5,528	4,000	1,750	1,000	1,000
44110	INTEREST EARNED	5,627	4,000	5,196	5,000	5,000
44530	SALE OF EQUIPMENT/VEHICLES	7,358	10,000	1,000	0	0
44570	CONTRIBUTIONS & GIFTS	1,950	1,000	150	0	0
47700	FEDERAL FORFEITURES	5,879	10,000	10,142	10,000	10,000
122	DRUG CONTROL	100,601	87,000	129,404	84,000	84,000

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
402505	LITIGATION TAX-SESSIONS COURT	39,309	30,000	35,000	35,000	35,000
421801	DUI EXCESS - CIRCUIT COURT FINES	2,360	2,000	2,000	1,939	1,939
421802	RESERVE - DC FINES	0	3,000	13,000	0	0
423801	DUI EXCESS - SESSIONS FINES	34,067	32,000	32,000	32,000	32,000
439908	PARTICIPANT CONTRIBUTIONS	0	15,600	600	15,000	15,000
475902	OTHER FEDERAL THROUGH STATE - BYRNE	48,144	136,733	136,733	139,002	139,002
479905	OTHER DIRECT FEDERAL - DRUG COURT	121,998	84,000	84,000	85,215	85,215
49900	RESIDUAL EQUITY TRANSFER	9,782	0	0	0	0
128	DRUG COURT	255,660	303,333	303,333	308,156	308,156

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
40210	LOCAL OPTION SALES TAX	2,027,267	2,028,000	2,028,000	2,100,000	2,100,000
40280	MINERAL SEVERANCE TAX	153,109	130,000	130,000	150,000	200,000
40290	OTHER COUNTY LOCAL OPTION TAXES	4,775	0	2,555	0	0
44110	INTEREST EARNED	38,266	13,650	13,565	9,000	9,000
441101	INT EARNED/LGIP BINFIELD RD	9,005	0	2,727	0	0
44130	SALE-MATERIALS & SUPPLIES	19,451	0	4,375	0	0
44135	SALE OF GASOLINE & RELATED ITEMS	141,509	125,000	172,688	150,000	213,619
44520	INSURANCE RECOVERY	2,200	0	0	0	0
44530	SALE OF EQUIPMENT	58,330	0	0	0	0
449903	MISCELLANEOUS REFUNDS	21,120	0	214	0	0
449904	MISCELLANEOUS REVENUE	108	5,000	5,262	2,500	2,500
464201	STATE AID PROGRAM	220,023	294,224	294,224	235,000	235,000
464202	STATE AID - BRIDGES	91,868	63,618	63,618	60,000	60,000
46920	GASOLINE & MOTOR FUEL TAX	2,066,186	2,290,000	2,290,000	2,350,000	2,400,000
46930	GASOLINE INSPECTION FEE	72,649	93,000	93,000	105,000	105,000
469903	OTHER STATE REFUNDS	18,895	0	0	0	0
469905	OTHER NEW ROAD PROG.ST.FUNDS	8,362	0	0	0	0
47230	DISASTER RELIEF	80,508	0	0	0	0
489918	N OAKHILL DR	3,999	0	0	0	0
489919	CUSTER DR	0	0	9,870	0	0
49200	NOTE PROCEEDS	422,000	0	0	0	0
131	HIGHWAY/PUBLIC WORKS FUND	5,459,630	5,042,492	5,110,098	5,161,500	5,325,119

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
40110	CURRENT PROPERTY TAX	9,549,308	9,849,234	9,849,451	10,102,400	11,181,675
40115	DISCOUNT ON PROPERTY TAXES	87,537-	91,000-	91,000-	125,000-	125,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	442,584	295,000	418,433	315,000	315,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	75,917	50,000	30,676	50,000	50,000
40140	INTEREST & PENALTY	54,662	45,000	40,232	45,000	45,000
40150	PICK-UP TAXES	47,780	75,000	43,478	75,000	75,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	12,155	12,155	12,128	12,155	12,155
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	82,310	77,000	77,000	77,000	77,000
40210	LOCAL OPTION SALES TAX	7,651,471	8,030,750	8,199,926	8,549,000	8,549,000
40270	BUSINESS TAX	302,679	280,000	279,559	280,000	280,000
40290	OTHER CTY LOCAL OPT TAXES	0	0	1,279	0	0
41110	MARRIAGE LICENSES	4,871	4,500	4,423	4,500	4,500
43194	SERVICE CHARGES-FAMILY RESOURCE CENTER	1,404	1,855	1,400	1,855	1,855
43350	COPY FEES	14	0	6	0	0
43380	VENDING MACHINE COLLECT ABE	1,048	2,000	203	2,000	2,000
43511	TUITION-REGULAR DAY STUDENTS	0	0	100	0	0
43513	TUITION-SUMMER SCHOOL	5,058	4,000	3,938	0	0
435154	CITY OF MARYVILLE HANDICAPPED TRANSPORT.	9,903	3,000	3,000	0	0
435155	CITY OF ALCOA HANDICAPPED TRANSPORTATION	3,088	200	200	0	0
43517	TUITION-OTHER & FOREIGN STUDENTS	5,085	0	0	0	0
43581	COMMUNITY SERVICE FEES - CHILDREN	471	0	0	0	0
435811	PRE-SCHOOL FEES	17,172	155,065	35,443	41,405	41,405
43582	COMPUTER LAB FEES	8,180	38,000	20,160	38,000	38,000
44110	INTEREST EARNED	289,627	380,000	285,540	320,000	320,000
44120	LEASE/RENTALS	8,665	3,000	1,500	10,500	10,500
441601	RETIREEES INSURANCE - HEALTH	29,622	50,000	26,488	50,000	50,000
441602	RETIREEES INSURANCE - DENTAL	3,010	5,000	3,049	5,000	5,000
44170	MISCELLANEOUS REFUNDS	2	500	250	500	500
441701	MISCELLANEOUS REFUNDS	0	0	50	0	0
441702	E RATE REFUND	205,806	50,000	50,040	139,814	139,814
44530	SALE OF EQUIPMENT	23,004	0	11,883	0	0
44560	DAMAGES RECOVER-INDIVIDUALS	11,453	7,000	3,005	7,000	7,000
44570	CONTRIBUTIONS & GIFTS	11,742	2,000	46,736	5,000	5,000
445701	BELL SOUTH FOUNDATION GRANT	120,000	50,000	50,000	50,000	50,000
445702	CONTRIBUTIONS TO PRESCHOOL PROGRAM	15,364	50,835	90,000	0	0
445703	CONTR TO ADULT EDUC PROGRAM	0	0	5,360	0	0
44990	OTHER LOCAL REVENUES	4	0	0	0	0
449901	MISCELLANEOUS REVENUE	24,766	5,500	2,586	5,500	5,500
449904	MISCELLANEOUS REVENUE REFUND	798	300	713	1,358	1,358
449906	HELPING SCHOOLS LICENSE PLATES	1,028	700	486	700	700
449907	SALARY RBMSMTS FOR ACTIVITIES WORKERS	31,736	35,000	15,017	35,000	35,000
449908	SAL RBMSMTS FOR SUBSTITUTE TEACHERS	7,728	2,000	3,500	2,000	2,000
46511	BASIC EDUCATION	27,068,546	28,120,000	28,355,479	29,086,000	29,086,000
46550	DRIVER EDUCATION	14,280	15,000	14,140	14,280	14,280
465902	STATE REIMBURSEMENT FOR SUBSTITUTES	805	500	500	500	500
465904	HOMEBOUND PREGNANT STUDENTS	8,990	7,250	7,227	7,250	7,250

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
465909	OTHER STATE FUNDS-ABE	48,355	68,185	68,185	68,185	68,185
46591	INCENTIVE AWARD	0	20,000	0	20,000	20,000
465911	CONNECTEN	8,777	0	0	0	0
465912	ABE/FAMILIES FIRST GRANT	20,311	25,000	25,000	25,000	25,000
46610	CAREER LADDER PROGRAM	838,479	850,870	724,321	850,870	850,870
46612	CAREER LADDER EXTENDED CONTRACT	268,857	322,975	257,999	322,975	322,975
46790	OTHER VOCATIONAL	300	0	0	0	0
46850	MIXED DRINK TAX	11,923	7,500	17,670	12,000	12,000
46851	STATE REVENUE SHARING-TVA	696,060	690,000	689,954	690,000	690,000
469806	ABE GRANT	20,250	23,150	23,150	17,500	17,500
469808	FAMILY RESOURCE GRANT	33,300	33,300	33,300	33,300	33,300
469809	SAFE SCHOOLS ACT GRANT	75,168	92,255	89,277	70,114	70,114
47120	ADULT BASIC EDUCATION	105,684	138,435	181,185	149,415	149,415
47143	EDUCATION OF THE HANDICAPPED ACT	21,537	32,000	10,463	32,000	32,000
475903	GOALS 2000 GRANT	24,824	90,000	90,000	90,000	90,000
475904	TECHNOLOGY LITERACY GRANT	3,500	0	1,230	0	0
47640	ROTC REIMBURSEMENT	64,660	65,000	64,598	65,000	65,000
47650	ENERGY GRANT	7,310	0	0	0	0
498002	OTHER LOCAL EDUCATION RESERVES-PRESCHOOL	0	0	0	35,000	35,000
498004	OPERATING TRANSFERS - INDIRECT COSTS	35,486	37,150	37,150	40,475	40,475
49801	OPERATING TRANSFERS	0	184,000	184,000	184,000	184,000
49900	RESIDUAL EQUITY TRANSFERS	137	0	0	0	0
499998	FUND BALANCE	0	0	72,250	0	0
141	GENERAL PURPOSE SCHOOL	48,349,517	50,296,164	50,473,316	51,914,551	52,993,826

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
47131	BASIC VOCATIONAL	174,912	174,912	166,215	174,912	174,912
47139	TECH PREP	12,596	12,600	12,600	12,600	12,600
47141	ECIA-CHAPTER 1	1,359,551	1,189,149	1,248,372	1,168,771	1,168,771
47142	TITLE VI	247,080	249,664	263,737	263,737	263,737
47143	EDUC OF THE HANDICAPPED ACT	1,004,324	1,023,667	1,616,781	1,178,646	1,178,646
47144	EDUCATION EDGE	7,206	13,861	6,853	0	0
47189	TITLE II PROJECT	0	0	1,624	1,624	1,624
47590	OTHER FEDERAL-STATE	193,604	191,305	735,466	673,075	673,075
475901	DROPOUT PREVENTION GRANT	0	0	6,000	0	0
475905	PRESCHOOL GRANT	0	0	309,000	309,000	309,000
49800	OPERATING TRANSFERS	0	0	16,400	16,400	16,400
142	SCHOOL FEDERAL PROJECTS	2,999,273	2,855,158	4,383,048	3,798,765	3,798,765

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,617,599	2,807,024	2,301,416	2,574,970	2,574,970
44110	INTEREST EARNED	22,835	12,000	20,628	25,000	25,000
44530	SALE OF EQUIPMENT	394	2,000	2,000	2,000	2,000
46520	SCHOOL FOOD SERVICE	58,356	65,000	56,500	60,000	60,000
47111	USDA SCHOOL LUNCH PROGRAM	1,094,880	1,125,400	226,844	1,190,000	1,190,000
47113	BREAKFAST PROGRAM	315,491	318,000	315,002	318,000	318,000
47114	USDA-OTHER	0	0	474	0	0
143	CENTRAL CAFETERIA	4,109,555	4,329,424	2,922,864	4,169,970	4,169,970

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
43581	COMMUNITY SERVICE FEES-CHILDREN	952,105	1,161,135	1,027,169	1,169,755	1,169,755
44110	INTEREST EARNED	4,334	2,000	7,315	7,000	7,000
465901	CHILD CARE ASSISTANCE-DHS	129,564	109,000	110,546	130,000	130,000
49900	RESIDUAL EQUITY TRANSFERS	125,391	0	0	0	0
146	EXT. DAY CARE PROGRAM	1,211,394	1,272,135	1,145,030	1,306,755	1,306,755

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
40110	CURRENT PROPERTY TAX	7,336,922	7,566,000	7,566,000	7,792,980	7,792,980
40115	DISCOUNT ON PROPERTY TAXES	67,581-	78,000-	78,000-	80,340-	80,340-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	295,732	180,000	229,254	185,400	185,400
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	58,272	22,000	22,000	22,660	22,660
40140	INTEREST & PENALTY	32,710	26,625	26,625	27,424	27,424
40150	PICK UP TAXES	33,756	26,625	26,625	27,424	27,424
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	63,229	59,650	59,650	61,440	61,440
40270	BUSINESS TAX	225,939	187,200	187,200	192,800	192,800
44110	INTEREST EARNED	500,485	500,000	500,000	500,000	500,000
44120	LEASE/RENTALS	18,000	18,000	20,500	18,000	18,000
46915	CONTRACTED PRISONER BOARD	183,500	200,000	200,000	200,000	200,000
481401	CITY OF MARYVILLE INTEREST ON BONDS	81,942	81,500	81,500	81,500	81,500
481403	CITY OF ALCOA	81,942	81,500	81,500	81,500	81,500
49800	OPERATING TRANSFERS	342,790	0	0	0	0
49820	OPERATING TRANSFERS FROM PRIMARY GOVT	0	17,100	17,100	17,100	17,100
49830	OPERATING TRANSFERS FROM COMPONENT UNITS	288,675	288,675	288,675	288,675	288,675
49900	RESIDUAL EQUITY TRANSFER	60	0	0	0	0
499998	FUND BALANCE	0	596,067	0	2,699,022	2,699,022
151	GENERAL DEBT SERVICE FUND	9,476,373	9,772,942	9,228,629	12,115,585	12,115,585

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2001-02 RECOMMENDED

ESTIMATED REVENUE

FUND 176: HIGHWAY CAPITAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
40240	WHEEL TAX	0	0	0	0	2,000,000
176	HIGHWAY CAPITAL PROJECTS	0	0	0	0	2,000,000

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2001-02 RECOMMENDED

ESTIMATED REVENUE

TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
GRAND TOTAL	96,773,936	98,699,840	98,940,076	104,596,653	110,033,626

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51100: COUNTY COMMISSION						
191	BOARD & COMMITTEE MEMBERS FEES	75,577	75,600	75,600	75,600	75,600
201	SOCIAL SECURITY	4,686	4,688	4,688	4,688	4,688
210	UNEMPLOYMENT COMPENSATION	721	0	721	0	0
212	EMPLOYER MEDICARE LIABILITY	1,098	1,097	1,098	1,098	1,098
302	ADVERTISING	0	222	0	0	0
320	DUES & MEMBERSHIPS	5,022	5,459	5,459	5,623	5,623
330	LEASE PAYMENTS	2,000	2,060	2,060	2,122	2,122
331	LEGAL SERVICES	27,519	33,990	32,949	35,010	35,010
332	LEGAL NOTICES - REC & COURT COST	1,166	1,648	1,604	1,698	1,698
355	TRAVEL	6,717	6,434	6,106	6,627	6,627
356	TUITION	1,170	3,193	3,100	3,289	3,289
414	DUPLICATING SUPPLIES	513	567	531	584	584
499	OTHER SUPPLIES & MATERIALS	350	773	0	796	796
513	WORKERS' COMPENSATION	144	113	113	113	113
599	OTHER CHARGES	588	33,859	17,000	37,546	35,497
709	DATA PROCESSING EQUIPMENT	32,607	0	0	0	0
51100	COUNTY COMMISSION	159,878	169,703	151,029	174,794	172,745

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	51200: BOARDS AND COMMITTEES					
	210 UNEMPLOYMENT COMPENSATION	0	0	24	0	0
	51200 BOARDS AND COMMITTEES	0	0	24	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51210: BOARD OF EQUALIZATION						
191	BOARD & COMMITTEE MEMBERS FEES	340	4,200	4,200	2,100	2,100
201	SOCIAL SECURITY	21	261	261	130	130
210	UNEMPLOYMENT COMPENSATION	3	0	0	0	0
212	EMPLOYER MEDICARE LIABILITY	5	61	61	30	30
355	TRAVEL	0	10,282	10,282	309	309
513	WORKERS' COMPENSATION	8	8	8	3	3
51210	BOARD OF EQUALIZATION	377	14,812	14,812	2,572	2,572

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	51220: BEER BOARD					
	332 LEGAL NOTICES-REC & COURT COSTS	0	515	515	530	530
51220	BEER BOARD	0	515	515	530	530

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51230: BUDGET & FINANCE COMMITTEE						
330	LEASE PAYMENTS	750	773	773	796	796
332	LEGAL NOTICES	0	618	0	637	637
349	PRINTING-STATIONERY & FORMS	500	515	515	530	530
399	OTHER CONTRACTED SERVICES	280	309	252	318	318
414	DUPLICATING SUPPLIES	494	808	808	616	616
599	OTHER CHARGES	620	360	570	587	587
51230	BUDGET & FINANCE COMMITTEE	2,644	3,383	2,918	3,484	3,484

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51240: OTHER BOARDS & COMMITTEES						
162	CLERICAL PERSONNEL	17,355	0	0	0	0
201	SOCIAL SECURITY	1,076	0	0	0	0
204	STATE RETIREMENT	296	0	0	0	0
206	EMPLOYEE INSURANCE - LIFE	65	0	0	0	0
207	EMPLOYEE INSURANCE - HEALTH	2,492	0	0	0	0
208	EMPLOYEE INSURANCE - DENTAL	142	0	0	0	0
210	UNEMPLOYMENT COMPENSATION	77	0	0	0	0
212	FICA - MEDICARE	252	0	0	0	0
307	COMMUNICATION	3,604	0	0	0	0
308	CONSULTANTS	7,498	0	0	0	0
399	OTHER CONTRACTED SERVICES	35	0	0	0	0
435	OFFICE SUPPLIES	230	0	0	0	0
513	WORKER'S COMPENSATION	34	0	0	0	0
709	DATA PROCESSING EQUIPMENT	200	0	0	0	0
51240	OTHER BOARDS & COMMITTEES	33,356	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51300: COUNTY EXECUTIVES OFFICE						
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	72,571	81,794	81,794	100,350	100,350
103	ASSISTANT	0	0	8,000	8,240	8,240
161	SECRETARY	28,472	29,326	29,326	32,000	32,000
162	CLERICAL	19,559	20,146	20,146	20,750	20,750
169	PART TIME PERSONNEL	6,076	6,301	6,301	7,000	7,000
201	SOCIAL SECURITY	7,903	8,182	8,678	9,182	9,182
204	STATE RETIREMENT	5,640	7,955	8,440	9,777	9,777
205	EMPLOYEE INSURANCE	2,400	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	386	382	413	395	395
207	EMPLOYEE INSURANCE-HEALTH	9,288	9,000	9,000	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	531	558	558	558	558
210	UNEMPLOYMENT COMPENSATION	186	162	18	168	168
212	EMPLOYER MEDICARE LIABILITY	1,848	1,995	2,111	2,441	2,441
302	ADVERTISING	1,948	2,318	2,318	2,500	2,500
320	DUES & MEMBERSHIPS	2,637	3,296	3,296	3,296	3,296
330	LEASE PAYMENTS	800	800	800	800	800
332	LEGAL NOTICES, RECORDING & COURT COSTS	0	250	250	250	250
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	260	400	400	500	500
338	MAINT & REPAIR SERVICES-VEHICLE	90	773	773	800	800
349	PRINTING, STATIONERY & FORMS	2,471	2,369	2,369	2,500	2,500
355	TRAVEL	2,613	2,369	2,369	2,369	2,369
356	TUITION	185	1,236	1,236	1,236	1,236
411	DATA PROCESSING SUP	0	329	329	329	329
414	DUPLICATING SUPPLIES	247	494	494	494	494
425	GASOLINE	774	1,300	1,300	1,300	1,300
435	OFFICE SUPPLIES	644	618	618	618	618
437	PERIODICALS	174	255	255	255	255
499	OTHER SUPPLIES & MATERIALS	1,412	2,113	2,113	2,500	2,500
513	WORKERS COMPENSATION INSURANCE	237	206	218	253	253
599	OTHER CHARGES	777	1,118	998	1,109	1,109
711	FURNITURE & FIXTURES	699	0	120	120	120
51300	COUNTY EXECUTIVES OFFICE	170,828	188,445	197,441	223,490	223,490

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51310: HUMAN RESOURCES						
105	SUPERVISOR/DIRECTOR	34,901	37,948	37,948	42,127	39,087
169	PART TIME PERSONNEL	6,882	12,360	12,360	12,731	12,731
201	SOCIAL SECURITY	2,553	3,119	3,119	3,401	3,212
204	STATE RETIREMENT	1,661	2,299	2,299	2,553	2,369
205	EMPLOYEE INSURANCE - DEPENDENT	400	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	134	146	146	162	150
207	EMPLOYEE INSURANCE-HEALTH	3,096	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	177	186	186	186	186
210	UNEMPLOYMENT COMPENSATION	0	112	112	112	112
212	FICA-MEDICARE	597	730	730	796	752
320	DUES & MEMBERSHIPS	312	266	266	275	275
330	LEASE PAYMENTS	0	1,005	1,805	1,805	1,805
331	LEGAL SERVICES	3,047	6,180	5,380	3,000	5,000
349	PRINTING, STATIONARY & FORMS	233	100	100	100	100
355	TRAVEL	870	1,172	1,172	1,180	1,654
356	TUITION	0	500	500	500	1,000
399	OTHER CONTRACTED SERVICES	1,560	0	0	0	0
414	DUPLICATING SUPPLIES	0	228	228	228	228
435	OFFICE SUPPLIES	2,437	2,517	2,517	2,050	2,550
499	OTHER SUPPLIES & MATERIALS	358	300	300	150	150
513	WORKER'S COMPENSATION	66	76	76	83	78
709	DATA PROCESSING EQUIPMENT	207	0	0	0	0
719	OFFICE EQUIPMENT	250	0	0	0	0
51310	HUMAN RESOURCES	59,741	73,444	73,444	75,639	75,639

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51500: ELECTION COMMISSION						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	51,338	52,340	52,340	53,825	53,825
162	CLERICAL PERSONNEL	60,960	63,112	63,112	65,006	65,006
166	CUSTODIAL PERSONNEL	575	1,400	1,400	700	700
168	TEMPORARY PERSONNEL	7,053	20,000	24,200	6,000	14,000
189	OTHER SALARIES & WAGES	8,966	7,966	18,232	8,966	8,966
192	ELECTION COMMISSION	10,100	9,600	9,600	15,600	15,600
193	ELECTION WORKERS	28,080	71,760	70,760	35,380	35,380
196	IN-SERVICE TRAINING	2,120	7,140	5,440	3,570	3,570
201	SOCIAL SECURITY	8,734	14,465	14,465	11,721	12,217
204	STATE RETIREMENT	5,345	6,997	6,997	7,201	7,201
206	EMPLOYEE INSURANCE-LIFE	422	434	434	442	442
207	EMPLOYEE INSURANCE-HEALTH	9,288	9,000	9,000	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	531	558	558	558	558
210	UNEMPLOYMENT COMPENSATION	552	977	977	576	640
212	EMPLOYER MEDICARE LIABILITY	2,043	3,383	3,383	2,741	2,857
320	DUES & MEMBERSHIPS	0	500	500	500	500
330	LEASE PAYMENTS	495	1,200	1,200	1,200	1,200
331	LEGAL SERVICES	0	5,000	1,000	5,000	5,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	9,447	10,000	17,000	17,000	17,000
336	MAINT. & REPAIR SERVICES-EQUIPMENT	320	500	500	500	500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	0	200	200	200	200
348	POSTAL CHARGES	2,000	0	0	0	0
349	PRINTING, STATIONERY & FORMS	3,700	3,000	3,000	3,000	3,000
351	RENTALS	475	2,000	2,000	2,000	2,000
355	TRAVEL	3,243	2,800	2,800	2,800	2,800
356	TUITION	1,660	1,700	1,700	1,700	1,700
399	OTHER CONTRACTED SERVICES	3,109	8,000	2,900	6,000	6,000
414	DUPLICATING SUPPLIES	0	300	300	300	300
435	OFFICE SUPPLIES	608	700	700	700	700
499	OTHER SUPPLIES & MATERIALS	4,294	0	800	800	800
513	WORKERS COMPENSATION INSURANCE	378	349	348	284	296
709	DATA PROCESSING EQUIPMENT	641	0	0	0	0
711	FURNITURE & FIXTURES	1,496	0	0	0	0
51500	ELECTION COMMISSION	227,973	305,381	315,846	263,270	271,958

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51600: REGISTER OF DEEDS						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	57,030	58,155	58,155	59,805	59,805
162	CLERICAL PERSONNEL	201,070	217,134	217,134	223,648	223,648
168	TEMPORARY PERSONNEL	5,125	0	0	0	0
169	PART TIME PERSONNEL	13,980	11,470	13,970	16,000	16,000
201	SOCIAL SECURITY	16,875	17,779	17,934	18,566	18,566
204	STATE RETIREMENT	11,483	16,682	16,682	17,177	17,177
205	EMPLOYEE INSURANCE	3,300	3,600	3,600	3,600	3,600
206	EMPLOYEE INSURANCE-LIFE	938	1,026	1,026	1,051	1,051
207	EMPLOYEE INSURANCE-HEALTH	30,702	33,000	33,000	33,000	33,000
208	EMPLOYEE INSURANCE-DENTAL	1,755	2,046	2,046	2,046	2,046
210	UNEMPLOYMENT COMPENSATION	680	672	692	616	616
212	EMPLOYER MEDICARE LIABILITY	3,946	4,158	4,194	4,342	4,342
302	ADVERTISING	438	600	600	1,500	1,500
307	COMMUNICATION	0	0	250	0	0
320	DUES & MEMBERSHIPS	765	800	800	1,500	1,500
330	LEASE PAYMENTS	9,224	9,230	9,230	9,230	9,230
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	1,055	500	500	500	500
349	PRINTING, STATITONERY & FORMS	10,269	13,000	12,450	14,350	14,350
355	TRAVEL	4,398	4,556	4,556	5,000	5,000
356	TUITION	485	1,000	1,000	1,500	1,500
399	OTHER CONTRACTED SERVICES	1,584	3,000	4,285	3,500	3,500
411	DATA PROCESSING SUPPLIES	1,460	1,500	1,500	2,000	2,000
414	DUPLICATING SUPPLIES	3,202	4,000	3,950	4,500	4,500
435	OFFICE SUPPLIES	1,399	1,500	1,500	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	3,254	1,500	2,136	3,500	3,500
513	WORKERS COMPENSATION INSURANCE	524	430	434	449	449
599	OTHER CHARGES	3,195	840	840	1,500	1,500
709	DATA PROCESSING EQUIPMENT	41,101	0	2,906	0	0
711	FURNITURE & FIXTURES	682	0	164	0	0
719	OFFICE EQUIP	280	0	0	0	0
799	OTHER CAPITAL OUTLAY	0	0	550	0	0
51600	REGISTER OF DEEDS	430,199	408,178	416,084	430,880	430,880

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51720: PLANNING						
103	ASSISTANT	61,871	63,688	63,688	65,598	75,621
105	SUPERVISOR/DIRECTOR	51,211	52,747	52,747	54,327	54,329
187	OVERTIME	50	1,114	0	1,300	1,150
201	SOCIAL SECURITY	6,865	7,288	7,052	7,516	8,128
204	STATE RETIREMENT	5,385	7,124	7,056	7,346	7,945
205	EMPLOYEE INSURANCE	1,428	2,400	2,142	3,000	3,000
206	EMPLOYEE INSURANCE-LIFE	401	451	414	466	450
207	EMPLOYEE INSURANCE-HEALTH	8,548	9,000	8,416	9,000	10,000
208	EMPLOYEE INSURANCE-DENTAL	489	558	522	558	620
210	UNEMPLOYMENT COMPENSATION	168	168	168	168	224
212	EMPLOYER MEDICARE LIABILITY	1,605	1,704	1,650	1,758	1,901
308	CONSULTANT	0	3,000	3,000	3,000	3,000
320	DUES & MEMBERSHIPS	10,651	11,500	10,565	11,500	11,500
330	LEASE PAYMENTS	1,573	2,000	1,716	2,300	2,300
331	LEGAL SERVICES	0	250	0	250	250
332	LEGAL NOTICES	356	900	800	900	900
337	MAINT & REPAIR SERVICE-OFC EQUIP	130	100	0	100	100
349	PRINTING, STATIONERY & FORMS	392	1,771	999	1,771	1,771
355	TRAVEL	155	1,700	618	1,700	1,853
356	TUITION	49	600	460	600	600
399	OTHER CONTRACTED SERVICES	3,000	0	0	0	0
414	DUPLICATING SUPPLIES	208	500	429	500	500
422	FOOD SUPPLIES	103	200	159	200	200
432	LIBRARY BOOKS	502	300	300	300	300
435	OFFICE SUPPLIES	862	800	643	800	800
513	WORKERS COMPENSATION INSURANCE	218	176	176	182	198
709	DATA PROCESSING EQUIPMENT	0	0	12	0	0
51720	PLANNING	156,220	170,039	163,732	175,140	187,640

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51730: BUILDING COMMISSIONER						
105	SUPERVISOR/DIRECTOR	0	0	26,310	31,930	31,930
201	SOCIAL SECURITY	0	0	1,922	1,980	1,980
204	STATE RETIREMENT	0	0	940	1,935	1,935
205	EMPLOYEE INSURANCE	0	0	600	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	0	0	100	123	123
207	EMPLOYEE INSURANCE-HEALTH	0	0	2,500	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	0	0	155	186	186
210	UNEMPLOYMENT COMPENSATION	0	0	46	56	56
212	FICA-MEDICARE	0	0	382	463	463
320	DUES & MEMBERSHIPS	0	0	400	800	800
332	LEGAL NOTICE-REC-COURT CST	0	0	1,400	1,600	1,600
355	TRAVEL	0	0	837	1,600	1,600
356	TUITION	0	0	400	900	900
414	DUPLICATING SUPPLIES	0	0	250	600	600
435	OFFICE SUPPLIES	0	0	479	600	600
513	WORKERS' COMPENSATION INS	0	0	24	48	48
599	OTHER CHARGES	0	0	803	4,479	4,479
711	FURNITURE & FIXTURES	0	0	1,700	0	0
51730	BUILDING COMMISSIONER	0	0	39,248	51,500	51,500

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51800: COUNTY BUILDINGS						
105	SUPERVISOR/DIRECTOR	41,554	44,270	44,270	46,041	45,598
162	CLERICAL PERSONNEL	17,589	21,732	21,732	22,167	22,384
166	CUSTODIAL PERSONNEL	121,178	137,931	137,931	143,448	157,669
167	MAINTENANCE PERSONNEL	40,298	53,398	53,398	56,068	55,000
169	PART-TIME PERSONNEL	9,817	10,046	10,046	10,347	10,347
187	OVERTIME PAY	0	0	0	3,000	0
201	SOCIAL SECURITY	14,230	16,577	16,577	17,426	18,042
204	STATE RETIREMENT	7,842	15,594	15,594	16,406	17,007
206	EMPLOYEE INSURANCE-LIFE	800	988	988	1,040	1,078
207	EMPLOYEE INSURANCE-HEALTH	31,476	33,000	33,000	33,000	36,000
208	EMPLOYEE INSURANCE-DENTAL	1,800	2,046	2,046	2,046	2,232
210	UNEMPLOYMENT COMPENSATION	943	728	728	699	755
212	EMPLOYER MEDICARE LIABILITY	3,328	3,877	3,877	4,076	4,219
307	COMMUNICATION	552	0	0	0	0
320	DUES & MEMBERSHIPS	91	360	360	360	360
321	ENGINEERING SERVICES	0	500	500	515	515
333	LICENSES	15	0	0	0	0
334	MAINTENANCE AGREEMENTS	26,650	40,076	40,076	36,249	36,249
335	MAINT. & REPAIR SERVICES-BUILDINGS	26,304	25,000	25,000	25,750	25,750
336	MAINT. & REPAIR SERVICES-EQUIPMENT	20,423	25,956	25,956	26,734	26,734
337	REPAIRS & MAINT. - OFFICE EQUIP.	352	720	720	740	740
338	MAINT & REPAIR SERV-VEHICLE	30	150	150	154	154
347	PEST CONTROL	5,565	7,500	7,500	7,500	7,500
355	TRAVEL	113	618	618	636	636
361	PERMITS	1,055	900	900	900	900
399	OTHER CONTRACTED SERVICES	2,306	5,000	5,000	5,000	5,000
410	CUSTODIAL SUPPLIES	21,309	23,690	23,690	24,400	27,450
415	ELECTRICITY	20,661	0	0	0	0
418	EQUIPMENT & MACHINERY PARTS	1,688	2,000	2,000	2,000	2,000
425	GASOLINE	896	850	850	850	850
434	NATURAL GAS	40,776	35,020	35,020	36,070	39,502
435	OFFICE SUPPLIES	710	650	650	650	650
437	PERIODICALS	105	200	200	200	200
450	TIRES & TUBES	73	250	250	257	257
451	UNIFORMS	4,929	3,347	3,347	3,447	3,447
452	UTILITIES	229,736	263,165	263,165	271,060	271,060
453	VEHICLE PARTS	187	150	150	150	150
454	WATER & SEWER	4,841	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	4,090	11,500	11,500	11,845	11,845
513	WORKERS COMPENSATION INSURANCE	6,806	401	401	422	436
708	COMMUNICATION EQUIPMENT	250	0	0	0	0
712	HEATING & AIR CONDITIONING EQUIP.	3,961	0	0	0	0
717	MAINTENANCE EQUIPMENT	6,547	0	0	0	0
718	MOTOR VEHICLES	21,972	0	0	0	0
790	OTHER EQUIPMENT	1,433	0	0	0	0

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	51800: COUNTY BUILDINGS					
51800	COUNTY BUILDINGS	745,281	788,190	788,190	811,653	832,716

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	51900: OTHER GENERAL ADMINIST					
305	AUDIT SERVICES	19,583	24,875	24,875	25,621	25,621
331	LEGAL SERVICES	34,166	39,752	39,634	40,945	40,945
51900	OTHER GENERAL ADMINIST	53,749	64,627	64,509	66,566	66,566

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51910: RECORDS MANAGEMENT						
189	OTHER SALARIES & WAGES	17,819	30,385	30,385	31,500	31,297
201	SOCIAL SECURITY	1,021	1,884	1,884	1,953	1,940
204	RETIREMENT	691	1,841	1,841	1,909	1,897
205	EMPLOYEE INSURANCE - DEPENDENT	0	1,200	0	0	0
206	EMPLOYEE INSURANCE - LIFE	0	117	117	121	120
207	EMPLOYEE INSURANCE - HEALTH	0	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE - DENTAL	0	186	186	186	186
210	UNEMPLOYMENT	56	56	0	56	56
212	MEDICARE	239	441	441	457	454
307	COMMUNICATIONS	300	0	0	0	0
308	CONSULTANTS	0	500	500	500	500
320	DUES & MEMBERSHIPS	0	0	175	250	250
330	LEASE PAYMENTS	0	0	652	5,750	5,750
349	PRINTING, STATIONARY, & FORMS	118	800	800	800	800
355	TRAVEL	508	800	725	1,000	1,000
356	TUITION	150	0	125	200	200
399	OTHER CONTRACTED SERVICES	0	2,000	1,298	0	0
411	DATA PROCESSING	0	200	200	200	200
414	DUPLICATING	0	1,000	1,000	914	914
435	OFFICE SUPPLIES	331	1,000	1,000	3,500	3,500
499	OTHER SUPPLIES & MATERIALS	0	3,912	3,737	5,200	5,433
513	WORKERS' COMPENSATION	1,003	46	46	48	47
707	BUILDING IMPROVEMENTS	3,500	0	0	0	0
709	DATA PROCESSING EQUIPMENT	53	0	0	0	0
711	FURNITURE & FIXTURES	0	0	8,000	0	0
719	OFFICE EQUIPMENT	1,276	6,500	6,500	0	0
51910	RECORDS MANAGEMENT	27,065	55,868	62,612	57,544	57,544

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51920: INSURANCE/RISK MANAGEMENT						
105	SUPERVISOR/DIRECTOR	32,801	35,784	35,784	36,858	36,858
162	CLERICAL	0	46,035	46,035	47,726	47,416
189	OTHER SALARIES & WAGES	0	14,479	14,479	14,913	14,913
201	SOCIAL SECURITY	1,992	5,971	5,971	6,169	6,150
204	STATE RETIREMENT	1,561	4,959	4,959	5,126	5,107
206	EMPLOYEE INSURANCE-LIFE	117	314	314	325	324
207	EMPLOYEE INSURANCE-HEALTH	2,836	9,000	9,000	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	162	558	558	558	558
210	UNEMPLOYMENT COMPENSATION	56	280	280	224	224
212	FICA-MEDICARE	466	1,397	1,397	1,442	1,438
307	COMMUNICATION	5,856	12,329	12,329	12,699	12,699
308	CONSULTANTS	11,031	21,298	21,298	21,937	21,937
320	DUES & MEMBERSHIPS	0	541	541	557	557
330	LEASE PAYMENTS	646	2,003	2,003	2,063	2,063
331	LEGAL SERVICES	0	16,213	16,213	16,699	16,699
332	LEGAL NOTICES, RECORDING, COURT COSTS	149	811	811	835	835
337	MAINT & REPAIR - OFFICE EQUIPMENT	0	683	683	703	703
348	POSTAL CHARGES	32	11,356	11,356	11,697	11,697
349	PRINTING, STATIONARY & FORMS	141	4,214	4,214	4,340	4,340
355	TRAVEL	1,022	1,620	1,620	1,669	2,022
356	TUITION	328	541	841	866	866
399	OTHER CONTRACTED SERVICES	0	10,815	10,815	11,139	11,139
411	DATA PROCESSING SUPPLIES	0	163	163	168	168
414	DUPLICATING SUPPLIES	167	857	857	883	883
432	LIBRARY BOOKS	0	271	271	279	279
435	OFFICE SUPPLIES	526	1,578	1,578	1,625	1,625
437	PERIODICALS	96	433	133	137	137
499	OTHER SUPPLIES & MATERIALS	140	433	433	446	446
513	WORKER'S COMPENSATION	63	145	145	149	149
599	OTHER CHARGES	315	840	840	865	865
709	DATA PROCESSING EQUIPMENT	0	3,497	3,497	3,602	3,602
711	FURNITURE & FIXTURES	0	2,060	2,060	2,122	2,122
51920	INSURANCE/RISK MANAGEMENT	60,503	211,478	211,478	217,821	217,821

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52100: ACCOUNTING & BUDGETING						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	57,029	58,155	58,155	59,805	59,805
119	ACCOUNTANTS/BOOKKEEPERS	246,290	262,297	259,346	270,166	297,166
169	PART-TIME PERSONNEL	16,036	13,816	13,816	14,230	14,230
189	OTHER SALARIES & WAGES	9,404	14,100	14,100	14,523	14,523
201	SOCIAL SECURITY	19,736	21,599	21,599	22,241	23,915
204	STATE RETIREMENT	14,042	19,419	19,419	19,996	21,632
205	EMPLOYEE INSURANCE	1,950	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	1,133	1,199	1,199	1,229	1,333
207	EMPLOYEE INSURANCE-HEALTH	30,444	30,000	30,000	30,000	33,000
208	EMPLOYEE INSURANCE-DENTAL	1,741	1,860	1,860	1,860	2,046
210	UNEMPLOYMENT COMPENSATION	0	672	672	672	728
212	EMPLOYER MEDICARE LIABILITY	4,615	5,051	5,051	5,202	5,593
306	BANK CHARGES	0	103	103	106	106
320	DUES & MEMBERSHIPS	1,978	1,622	1,622	1,671	1,671
330	LEASE PAYMENTS	3,320	6,841	6,841	7,046	7,046
332	LEGAL NOTICE-REC-COURT CST	0	540	540	556	556
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	271	271	279	279
349	PRINTING, STATIONERY & FORMS	2,338	5,948	5,948	6,126	6,126
355	TRAVEL	9,770	3,353	3,803	3,917	6,917
356	TUITION	5,322	4,471	4,471	4,605	4,605
411	DATA PROCESSING SUP	346	494	494	509	509
414	DUPLICATING SUPPLIES	0	541	541	557	557
435	OFFICE SUPPLIES	2,425	1,102	996	1,135	1,135
508	PREMIUMS ON CORPORATE SURETY BONDS	40	163	163	539	539
513	WORKERS COMPENSATION INSURANCE	645	523	522	538	579
599	OTHER CHARGES	2,392	966	1,383	3,664	3,664
709	DATA PROCESSING EQUIPMENT	419	0	500	0	0
719	OFFICE EQUIPMENT	169	618	0	637	637
52100	ACCOUNTING & BUDGETING	431,584	458,124	455,815	474,209	511,297

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52200: PURCHASING						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	42,408	43,680	43,680	44,990	46,490
122	PERSONNEL	95,606	100,525	100,525	103,791	103,541
201	SOCIAL SECURITY	8,443	8,941	8,941	9,224	9,302
204	STATE RETIREMENT	6,123	8,739	8,739	9,016	9,092
205	EMPLOYEE INSURANCE	1,200	1,200	1,200	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	514	554	554	571	576
207	EMPLOYEE INSURANCE-HEALTH	14,964	15,000	15,000	15,000	15,000
208	EMPLOYEE INSURANCE-DENTAL	856	930	930	930	930
210	UNEMPLOYMENT COMPENSATION	336	280	280	280	280
212	EMPLOYER MEDICARE LIABILITY	1,974	2,091	2,091	2,157	2,175
320	DUES & MEMBERSHIPS	390	400	405	450	450
330	LEASE PAYMENTS	2,006	2,250	2,250	2,250	2,250
332	LEGAL NOTICES	1,552	2,000	1,995	1,500	1,500
349	PRINTING, STATIONERY & FORMS	3,267	3,600	3,435	2,344	3,235
355	TRAVEL	1,139	1,000	1,000	1,500	1,500
356	TUITION	655	1,000	1,000	1,500	1,500
411	DATA PROCESSING SUPPLIES	113	250	250	250	250
414	DUPLICATING SUPPLIES	243	500	500	500	500
435	OFFICE SUPPLIES	792	750	750	750	750
499	OTHER SUPPLIES & MATERIALS	508	100	265	200	200
513	WORKERS COMPENSATION INSURANCE	264	216	216	223	225
719	OFFICE EQUIPMENT	474	0	0	0	0
52200	PURCHASING	183,827	194,006	194,006	199,826	202,146

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52300: PROPERTY ASSESSORS OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	57,030	58,155	58,155	59,805	59,805
103	ASSISTANTS	191,118	199,237	199,237	165,316	165,316
162	CLERICAL PERSONNEL	95,078	98,024	98,024	138,329	138,329
189	OTHER SALARIES & WAGES	27,488	28,874	28,874	29,605	29,605
199	PERSONAL VEHICLE ALLOWANCE	10,725	13,302	13,300	12,978	12,978
201	SOCIAL SECURITY	22,746	24,651	23,441	25,174	25,174
204	STATE RETIREMENT	17,097	24,094	23,776	24,606	24,606
205	EMPLOYEE INSURANCE	6,045	6,018	6,018	7,218	7,218
206	EMPLOYEE INSURANCE-LIFE	1,337	1,444	1,413	1,472	1,472
207	EMPLOYEE INSURANCE-HEALTH	39,351	42,000	39,673	45,000	45,000
208	EMPLOYEE INSURANCE-DENTAL	2,250	2,604	2,467	2,790	2,790
210	UNEMPLOYMENT COMPENSATION	805	728	30	784	784
212	EMPLOYER MEDICARE LIABILITY	5,319	5,765	5,421	5,887	5,887
307	COMMUNICATION	594	0	0	0	0
317	DATA PROCESSING SERVICES	21,486	25,192	9,971	26,451	26,451
320	DUES & MEMBERSHIPS	3,341	2,300	2,500	2,500	2,500
330	LEASE PAYMENTS	1,859	1,767	1,672	1,855	1,855
332	LEGAL NOTICE-REC-COURT CST	148	0	2,675	500	500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	722	780	300	800	800
349	PRINTING, STATIONERY & FORMS	3,478	500	2,200	2,500	2,500
351	RENTALS	586	0	486	500	500
355	TRAVEL	13,192	24,449	14,355	19,578	19,578
356	TUITION	340	500	1,520	2,500	2,500
399	OTHER CONTRACTED SERVICES	46,030	0	20,000	20,000	20,000
411	DATA PROCESSING SUPPLIES	0	100	75	500	500
414	DUPLICATING SUPPLIES	0	200	300	2,000	2,000
435	OFFICE SUPPLIES	1,863	600	3,094	1,800	1,800
499	OTHER SUPPLIES & MATERIALS	888	500	1,751	1,200	1,200
508	PREMIUMS ON CORPORATE SURETY BONDS	0	0	355	0	0
513	WORKERS COMPENSATION INSURANCE	8,028	596	595	609	609
599	OTHER CHARGES	75	0	51,928	39,000	39,000
707	BUILDING IMPROVEMENTS	0	0	3,500	1,000	1,000
711	FURNITURE & FIXTURES	100	0	1,000	1,500	1,500
719	OFFICE EQUIPMENT	86	0	1,000	500	500
52300	PROPERTY ASSESSORS OFFICE	579,205	562,380	619,106	644,257	644,257

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52310: PROPERTY TAX REAPPRAISAL PROGRAM						
103	ASSISTANTS	24,503	25,750	26,210	26,533	26,533
168	TEMPORARY	0	0	0	0	20,000
189	OTHER SALARIES & WAGES	24,626	25,750	25,557	29,174	29,174
199	PERSONAL VEHICLE ALLOWANCE	3,600	3,600	3,600	3,708	3,708
201	SOCIAL SECURITY	3,151	3,416	3,372	3,684	4,924
204	STATE RETIREMENT	2,510	3,339	3,341	3,601	3,601
205	EMPLOYEE INSURANCE	1,055	1,182	1,183	1,182	1,182
206	EMPLOYEE INSURANCE-LIFE	177	198	200	214	214
207	EMPLOYEE INSURANCE-HEALTH	5,799	6,000	5,958	6,000	6,000
208	EMPLOYEE INSURANCE-DENTAL	332	372	369	372	372
210	UNEMPLOYMENT COMPENSATION	112	112	0	112	168
212	EMPLOYER MEDICARE LIABILITY	737	799	789	862	1,152
317	DATA PROCESSING SERVICES	9,558	9,797	5,000	10,100	10,100
320	DUES & MEMBERSHIPS	0	0	0	400	400
337	MAINT & REPAIR SERV-OFC EQU	0	0	0	400	400
355	TRAVEL	3,737	2,800	2,088	2,885	2,885
356	TUITION	0	0	0	200	200
399	OTHER CONTRACTED SERVICES	50,021	57,000	57,000	0	0
435	OFFICE SUPPLIES	1,992	580	308	500	500
451	UNIFORMS	409	0	0	1,050	1,050
499	OTHER SUPPLIES & MATERIALS	525	380	190	500	500
513	WORKERS COMPENSATION INSURANCE	1,496	83	83	89	119
709	DATA PROCESSING EQUIPMENT	1,703	0	0	1,000	1,000
711	FURNITURE & FIXTURES	2,394	0	0	1,000	1,000
799	OTHER CAPITAL OUTLAY	290	0	0	0	0
52310	PROPERTY TAX REAPPRAISAL PROGRAM	138,727	141,158	135,248	93,566	115,182

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	52320: OTHER					
599	OTHER CHARGES	0	65,036	0	0	0
52320	OTHER	0	65,036	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52400: COUNTY TRUSTEES OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	57,030	58,155	58,155	59,805	59,805
162	CLERICAL PERSONNEL	133,574	140,344	140,344	147,554	148,898
168	TEMPORARY PERSONNEL	13,619	14,900	14,900	15,347	15,347
187	OVERTIME	0	2,749	1,144	2,831	2,831
201	SOCIAL SECURITY	12,463	13,401	13,401	13,983	14,067
204	STATE RETIREMENT	9,042	12,196	12,196	12,738	12,819
205	EMPLOYEE INSURANCE	0	0	1,000	0	0
206	EMPLOYEE INSURANCE-LIFE	699	731	731	769	775
207	EMPLOYEE INSURANCE-HEALTH	21,156	21,000	21,000	21,000	21,000
208	EMPLOYEE INSURANCE-DENTAL	1,210	1,302	1,302	1,302	1,302
210	UNEMPLOYMENT COMPENSATION	417	455	455	459	459
212	EMPLOYER MEDICARE LIABILITY	2,914	3,134	3,134	3,270	3,290
306	BANK CHARGES	0	464	464	0	0
320	DUES & MEMBERSHIPS	785	644	644	800	871
330	LEASE PAYMENTS	1,764	2,700	2,700	2,700	2,700
331	LEGAL SERVICES	7,608	3,400	3,777	3,700	3,987
332	LEGAL NOTICES RECORDING& COURT COSTS	517	1,000	1,000	840	840
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	710	900	900	900	900
349	PRINTING, STATIONERY & FORMS	2,276	2,500	2,500	2,500	2,500
355	TRAVEL	1,976	2,571	2,571	2,450	2,500
356	TUITION	1,185	1,560	1,560	1,445	1,500
399	OTHER CONTRACTED SERVICES	233	1,000	400	400	400
414	DUPLICATING SUPPLIES	248	500	400	410	460
435	OFFICE SUPPLIES	1,639	1,300	2,128	1,994	2,119
449	TEXTBOOKS	165	0	0	0	0
451	UNIFORMS	456	470	470	500	500
499	OTHER SUPPLIES & MATERIALS	369	125	225	510	635
513	WORKERS COMPENSATION INSURANCE	399	324	324	338	340
707	BUILDING IMPROVEMENTS	1,000	0	0	0	0
719	OFFICE EQUIP	170	200	200	0	0
52400	COUNTY TRUSTEES OFFICE	273,624	288,025	288,025	298,545	300,845

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52500: COUNTY CLERKS OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	57,030	58,155	58,155	59,805	59,805
162	CLERICAL PERSONNEL	471,898	519,008	519,008	534,578	534,578
169	PART TIME PERSONNEL	15,435	18,033	18,033	18,574	18,574
201	SOCIAL SECURITY	32,954	36,902	36,902	38,003	38,003
204	STATE RETIREMENT	23,630	34,976	34,976	36,020	36,020
205	EMPLOYEE INSURANCE	4,450	3,000	3,000	4,800	4,800
206	EMPLOYEE INSURANCE-LIFE	1,972	2,185	2,185	2,245	2,245
207	EMPLOYEE INSURANCE-HEALTH	69,402	72,000	72,000	72,000	72,000
208	EMPLOYEE INSURANCE-DENTAL	3,968	4,464	4,464	4,464	4,464
210	UNEMPLOYMENT COMPENSATION	1,428	1,344	1,344	1,344	1,344
212	EMPLOYER MEDICARE LIABILITY	7,706	8,630	8,630	8,888	8,888
300	CONTRACTED SERVICES	0	600	600	700	700
307	COMMUNICATION	450	0	0	0	0
320	DUES & MEMBERSHIPS	310	600	615	650	650
330	LEASE PAYMENTS	2,906	3,300	2,988	4,800	4,800
332	LEGAL NOTICES,RECORDING & COURT COSTS	0	800	800	1,100	1,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	164	210	210	500	500
349	PRINTING, STATIONERY & FORMS	8,430	13,800	12,563	13,000	13,000
355	TRAVEL	4,012	4,400	4,395	5,000	5,000
356	TUITION	50	500	500	600	600
399	OTHER CONTRACTED SERVICES	7,818	0	237	500	500
411	DATA PROCESSING SUP	127	500	500	1,000	1,000
414	DUPLICATING SUPPLIES	826	1,000	1,000	1,200	1,200
435	OFFICE SUPPLIES	3,950	3,400	3,400	4,000	4,000
437	PERIODICALS	469	340	340	400	400
499	OTHER SUPPLIES & MATERIALS	652	1,600	1,107	1,200	1,200
508	PREMIUMS ON CORPORATE SURETY BONDS	120	500	500	462	462
513	WORKERS COMPENSATION INSURANCE	1,066	893	892	919	919
707	BUILDING IMPROVEMENTS	0	0	1,000	0	0
709	DATA PROCESSING EQUIPMENT	1,600	0	0	0	0
711	FURNITURE & FIXTURES	4,808	0	493	0	0
712	HEATING & AIR CONDITIONING	700	0	0	0	0
719	OFFICE EQUIP	494	0	0	0	0
799	OTHER CAPITAL OUTLAY	475	0	0	0	0
52500	COUNTY CLERKS OFFICE	729,300	791,140	790,837	816,752	816,752

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52600: INFORMATION TECHNOLOGY						
105	SUPERVISOR/DIRECTOR	62,890	64,777	64,776	66,720	66,720
121	DATA PROCESSING PERSONNEL	199,962	239,890	289,890	247,097	277,087
201	SOCIAL SECURITY	15,936	18,889	18,889	19,456	21,316
204	STATE RETIREMENT	12,558	18,463	18,463	19,017	20,835
205	EMPLOYEE INSURANCE	2,400	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	1,025	1,113	1,113	1,141	1,256
207	EMPLOYEE INSURANCE-HEALTH	23,736	24,000	26,000	24,000	27,000
208	EMPLOYEE INSURANCE-DENTAL	1,357	1,488	1,612	1,488	1,674
210	UNEMPLOYMENT COMPENSATION	392	448	448	448	504
212	EMPLOYER MEDICARE LIABILITY	3,727	4,418	4,418	4,550	4,985
307	COMMUNICATION	6,875	4,560	4,560	4,560	4,560
330	LEASE PAYMENTS	0	14,500	14,500	14,500	14,500
336	MAINT. & REPAIR SERVICES-EQUIPMENT	7,581	8,563	8,563	12,660	15,600
348	POSTAL CHARGES	25	0	0	0	0
349	PRINTING, STATIONERY & FORMS	14,721	27,000	26,162	27,000	27,000
355	TRAVEL	345	2,241	2,193	2,241	2,241
356	TUITION	0	5,600	5,600	5,000	5,000
399	OTHER CONTRACTED SERVICES	0	1,500	1,500	1,500	1,500
411	DATA PROCESSING SUP	12,065	13,490	13,420	13,500	13,500
414	DUPLICATING SUPPLIES	0	500	500	500	500
417	EQUIPMENT PARTS-LIGHT	4,640	10,000	9,995	10,000	10,000
435	OFFICE SUPPLIES	1,464	750	750	750	760
513	WORKERS COMPENSATION INSURANCE	503	457	457	471	516
708	COMMUNICATION EQUIPMENT	543	0	0	0	0
709	DATA PROCESSING EQUIPMENT	13,153	0	0	0	0
711	FURNITURE & FIXTURES	2,731	0	0	0	0
52600	INFORMATION TECHNOLOGY	388,629	465,047	516,209	478,999	519,454

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 52900: OTHER FINANCE						
105	SUPERVISOR/DIRECTOR	0	0	0	0	40,000
201	SOCIAL SECURITY	0	0	0	0	2,480
204	RETIREMENT	0	0	0	0	2,424
206	EMPLOYEE INSURANCE-LIFE	0	0	0	0	192
207	EMPLOYEE INSURANCE-HEALTH	0	0	0	0	3,000
208	EMPLOYEE INSURANCE-DENTAL	0	0	0	0	186
210	UNEMPLOYMENT COMPENSATION	0	0	0	0	56
212	EMPLOYER MEDICARE LIABILITY	0	0	0	0	580
435	OFFICE SUPPLIES	0	0	0	0	1,000
513	WORKMANS COMPENSATION INS	0	0	0	0	60
599	OTHER CHARGES	0	0	0	0	1,000
52900	OTHER FINANCE	0	0	0	0	50,978

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53100: CIRCUIT COURT						
194	JURY & WITNESS FEES	38,738	56,779	56,779	58,482	58,482
199	OTHER PER DIEM & FEES	4,000	5,304	5,304	5,463	5,463
210	UNEMPLOYMENT	111	0	0	0	0
307	COMMUNICATION	639	0	0	0	0
320	DUES & MEMBERSHIPS	510	525	525	525	525
330	LEASE PAYMENTS	1,716	2,700	2,700	2,000	2,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	69,468	74,194	74,194	76,420	76,420
337	MAINT. & REPAIR - OFFICE EQUIP	759	1,000	1,000	1,000	1,000
349	PRINTING, STATIONERY & FORMS	1,439	2,575	2,575	2,652	2,652
355	TRAVEL	1,788	1,000	1,000	1,000	1,000
356	TUITION	4,365	1,000	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	13,703	28,000	33,418	29,790	29,790
414	DUPLICATING SUPPLIES	111	850	850	850	850
435	OFFICE SUPPLIES	493	592	592	600	600
457	IN-SERVICE STAFF TRAINING	0	900	900	900	900
499	OTHER SUPPLIES & MATERIALS	1,526	2,060	2,060	2,120	2,120
709	DATA PROCESSING EQUIPMENT	429	0	0	0	0
711	FURNITURE & FIXTURES	7,220	0	0	0	0
719	OFFICE EQUIPMENT	4,311	0	0	0	0
53100	CIRCUIT COURT	151,326	177,479	182,897	182,802	182,802

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53120: CIRCUIT COURT CLERK						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	57,030	58,155	58,155	59,805	59,805
162	CLERICAL PERSONNEL	725,518	794,151	794,151	817,976	827,976
168	TEMPORARY PERSONNEL	8,779	0	0	0	0
169	PART-TIME PERSONNEL	9,331	0	475	0	0
187	OVERTIME/VACATION RELIEF	5,248	5,600	5,600	5,768	5,768
199	OTHER PER DIEM AND FEES	0	0	0	1,800	3,600
201	SOCIAL SECURITY	49,009	53,190	53,190	54,780	55,623
204	STATE RETIREMENT	32,187	48,366	48,366	50,816	51,640
205	EMPLOYEE INSURANCE	8,500	8,400	8,400	15,600	15,600
206	EMPLOYEE INSURANCE-LIFE	2,778	3,012	3,012	3,160	3,199
207	EMPLOYEE INSURANCE-HEALTH	97,987	99,000	99,000	102,000	102,000
208	EMPLOYEE INSURANCE-DENTAL	5,602	6,138	6,138	6,324	6,324
210	UNEMPLOYMENT COMPENSATION	2,349	2,329	2,329	1,894	1,894
212	EMPLOYER MEDICARE LIABILITY	11,462	12,440	12,440	12,811	13,009
306	BANK CHARGES	85	350	350	350	350
320	DUES & MEMBERSHIPS	1,000	2,000	2,000	2,000	2,000
330	LEASE PAYMENTS	11,671	12,500	12,500	3,250	3,250
331	LEGAL SERVICES	0	500	500	500	500
334	MAINTENANCE AGREEMENTS	3,680	4,426	4,426	4,560	4,560
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	957	3,000	3,000	2,000	2,000
349	PRINTING, STATIONERY & FORMS	14,237	25,000	25,000	25,200	25,200
351	RENTALS	45	200	200	200	200
355	TRAVEL	7,006	6,180	6,180	7,550	7,550
356	TUITION	10,951	6,200	6,200	9,000	9,000
411	DATA PROCESSING SUPPLIES	3,668	4,050	4,050	4,000	4,000
414	DUPLICATING SERVICES	4,001	3,500	3,500	3,400	3,400
435	OFFICE SUPPLIES	6,078	4,635	4,635	4,675	4,675
499	OTHER SUPPLIES & MATERIALS	4,713	2,500	2,500	3,000	3,000
513	WORKERS COMPENSATION INSURANCE	1,552	1,287	1,286	1,325	1,346
709	DATA PROCESSING EQUIPMENT	358	0	0	0	0
719	OFFICE EQUIP	1,995	0	0	0	0
53120	CIRCUIT COURT CLERK	1,087,777	1,167,109	1,167,583	1,203,744	1,217,469

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53200: CRIMINAL COURT-DRUG COURT						
308	CONSULTANTS	1,350	0	0	0	0
349	PRINTING-STATIONERY & FORMS	158	0	0	0	0
435	OFFICE SUPPLIES	558	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	187	0	0	0	0
711	FURNITURE & FIXTURES	80	0	0	0	0
53200	CRIMINAL COURT-DRUG COURT	2,333	0	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53201: DRUG COURT						
307	COMMUNICATION	95	0	0	0	0
356	TUITION	1,598	0	0	0	0
399	OTHER CONTRACTED SERVICES	131	0	0	0	0
435	OFFICE SUPPLIES	110	0	0	0	0
711	FURNITURE & FIXTURES	1,872	0	0	0	0
719	OFFICE EQUIPMENT	7,606	0	0	0	0
53201	DRUG COURT	11,412	0	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53300: GENERAL SESSIONS COURT						
102	JUDGES	266,116	276,786	276,786	276,786	286,197
140	SALARY SUPPLEMENTS	35,343	36,804	36,804	36,804	38,055
161	SECRETARIES	50,333	53,845	53,845	55,460	56,168
199	OTHER PER DIEM & FEES	740	2,575	2,575	2,650	2,650
201	SOCIAL SECURITY	16,762	17,512	17,512	18,337	18,381
204	STATE RETIREMENT	16,620	22,267	22,267	22,364	23,053
205	EMPLOYEE INSURANCE	120	0	900	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	768	783	783	789	792
207	EMPLOYEE INSURANCE-HEALTH	15,480	15,000	15,000	15,000	15,000
208	EMPLOYEE INSURANCE-DENTAL	885	930	930	930	930
210	UNEMPLOYMENT COMPENSATION	112	112	112	112	112
212	EMPLOYER MEDICARE LIABILITY	5,065	5,328	5,328	5,351	5,516
307	COMMUNICATION	0	0	404	0	0
320	DUES & MEMBERSHIPS	510	1,030	1,030	1,065	1,065
330	LEASE PAYMENTS	3,901	3,914	3,914	7,850	7,850
332	LEGAL NOTICES, RECORDING & COURT COSTS	68,281	72,100	72,100	75,000	75,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	393	1,545	1,545	1,500	1,500
349	PRINTING, STATIONERY & FORMS	5,356	6,763	6,763	7,000	7,000
355	TRAVEL	3,881	4,120	4,120	4,500	4,500
356	TUITION	470	927	927	1,070	1,070
399	OTHER CONTRACTED SERVICES	19,448	25,750	22,649	26,525	26,525
432	LIBRARY BOOKS	2,107	3,605	3,605	3,600	3,600
435	OFFICE SUPPLIES	944	1,030	1,030	1,200	1,200
499	OTHER SUPPLIES & MATERIALS	4,289	1,236	1,236	4,900	4,900
513	WORKERS COMPENSATION INSURANCE	683	551	551	554	571
599	OTHER CHARGES	0	0	0	600	600
708	COMMUNICATION EQUIPMENT	0	0	496	0	0
711	FURNITURE & FIXTURES	5,625	0	300	0	0
719	OFFICE EQUIPMENT	2,751	0	1,901	0	0
53300	GENERAL SESSIONS COURT	526,983	554,513	555,413	571,147	583,435

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	53400: CHANCERY COURT					
332	LEGAL NOTICE-REC-COURT CST	500	515	515	143	143
414	DUPLICATING SUPPLIES	0	300	300	100	100
435	OFFICE SUPPLIES	272	421	421	230	230
53400	CHANCERY COURT	772	1,236	1,236	473	473

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53410: EQUITY DIVISION						
162	CLERICAL	16,380	17,557	17,557	18,084	18,084
201	SOCIAL SECURITY	1,013	1,088	1,088	1,121	1,121
204	STATE RETIREMENT	780	1,064	1,064	1,096	1,096
205	EMPLOYEE INSURANCE	18	0	0	0	0
206	EMPLOYEE INSURANCE-LIFE	23	67	67	69	69
207	EMPLOYEE INSURANCE-HEALTH	3,096	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	177	186	186	186	186
210	UNEMPLOYMENT COMPENSATION	63	56	56	56	56
212	EMPLOYER MEDICARE LIABILITY	237	254	254	262	262
330	LEASE PAYMENTS	2,591	3,900	3,900	3,900	3,900
332	LEGAL NOTICE-REC-COURT CST	0	25	25	25	25
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	0	175	175	175	175
349	PRINTING, STATIONARY, & FORMS	1,581	1,644	1,644	1,660	1,660
399	OTHER CONTRACTED SERVICE	618	0	0	0	0
414	DUPLICATING SUPPLIES	198	325	325	225	336
435	OFFICE SUPPLIES	429	700	700	738	738
499	OTHER SUPPLIES & MATERIALS	665	565	565	527	527
513	WORKMAN'S COMPENSATION	32	26	26	27	27
53410	EQUITY DIVISION	27,901	30,632	30,632	31,151	31,262

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53420: OFFICE OF CLERK & MASTER						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	57,030	58,155	58,155	59,805	59,805
162	CLERICAL PERSONNEL	158,605	173,123	173,123	180,943	180,061
201	SOCIAL SECURITY	13,224	14,339	14,339	14,926	14,872
204	STATE RETIREMENT	10,147	14,016	14,016	14,589	14,536
205	EMPLOYEE INSURANCE	1,132	1,200	1,200	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	806	857	857	887	883
207	EMPLOYEE INSURANCE-HEALTH	24,768	24,000	24,000	24,000	24,000
208	EMPLOYEE INSURANCE-DENTAL	1,416	1,488	1,488	1,488	1,488
210	UNEMPLOYMENT COMPENSATION	392	392	392	392	392
212	EMPLOYER MEDICARE LIABILITY	3,093	3,354	3,354	3,491	3,478
320	DUES & MEMBERSHIPS	450	550	550	680	680
330	LEASE PAYMENTS	3,881	4,000	4,000	4,000	4,000
331	LEGAL SERVICES	0	400	400	400	400
332	LEGAL NOTICE-REC-COURT CST	3,806	2,800	2,800	3,800	4,081
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	321	300	300	300	300
349	PRINTING, STATIONERY & FORMS	7,454	7,000	7,000	6,800	7,300
355	TRAVEL	794	650	650	650	650
356	TUITION	340	750	750	450	450
399	OTHER CONTRACTED SERVICES	1,388	1,500	1,500	1,200	1,200
414	DUPLICATING SUPPLIES	573	800	800	825	825
435	OFFICE SUPPLIES	3,102	2,700	2,700	2,500	2,615
499	OTHER SUPPLIES & MATERIALS	726	600	600	832	832
508	PREMIUMS ON CORPORATE SURETY BONDS	225	426	426	426	426
513	WORKERS COMPENSATION INSURANCE	412	347	346	361	360
599	OTHER CHARGES	0	250	250	350	350
711	FURNITURE & FIXTURES	1,995	0	0	0	0
719	OFFICE EQUIP	647	0	0	0	0
53420	OFFICE OF CLERK & MASTER	296,727	313,997	313,996	326,495	326,384

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53500: JUVENILE COURT						
112	YOUTH SERVICE OFFICERS	118,577	143,924	143,924	148,242	148,242
161	SECRETARY	19,007	22,032	22,032	22,693	22,693
189	PROBATION OFFICERS	31,961	32,920	32,920	33,908	33,908
201	SOCIAL SECURITY	10,472	12,330	12,330	12,700	12,700
204	STATE RETIREMENT	6,549	10,057	10,057	10,359	10,359
205	EMPLOYEE INSURANCE	300	0	1,300	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	492	637	637	656	656
207	EMPLOYEE INSURANCE-HEALTH	15,480	18,000	18,000	18,000	18,000
208	EMPLOYEE INSURANCE-DENTAL	885	1,116	1,116	1,116	1,116
210	UNEMPLOYMENT COMPENSATION	336	392	392	392	392
212	EMPLOYER MEDICARE LIABILITY	2,449	2,884	2,884	2,970	2,970
307	COMMUNICATION	0	0	208	0	0
320	DUES & MEMBERSHIPS	310	500	500	500	500
322	DRUG TESTING	3,986	5,000	5,000	5,200	5,200
330	LEASE PAYMENTS	0	0	0	5,750	5,750
332	LEGAL NOTICE-REC-COURT COSTS	81,484	87,500	86,950	84,375	84,375
334	MAINTENANCE AGREEMENTS	1,200	1,800	1,800	0	0
340	MEDICAL & DENTAL	0	500	276	150	150
349	PRINTING-STATIONERY & FORMS	7,138	6,657	6,657	6,860	6,860
355	TRAVEL	7,868	5,665	5,665	6,500	6,500
356	TUITION	2,126	3,000	3,000	3,000	3,000
399	OTHER CONTRACTED SERVICES	0	0	0	1,065	1,065
435	OFFICE SUPPLIES	1,198	1,200	1,200	1,200	1,200
457	IN-SERVICE STAFF TRAINING	75	150	150	150	150
499	OTHER SUPPLIES & MATERIALS	372	0	0	0	0
513	WORKERS COMPENSATION INSURANCE	325	298	298	307	307
599	OTHER CHARGES	462	1,200	1,200	1,200	1,200
711	FURNITURE & FIXTURES	0	0	0	0	21,035
719	OFFICE EQUIPMENT	3,370	0	550	0	600
53500	JUVENILE COURT	316,422	357,762	359,046	368,493	390,128

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53900: OTHER ADMIN OF JUSTICE						
164	ATTENDANTS	135,877	154,278	154,278	157,954	157,954
186	LONGEVITY PAY	2,222	2,438	2,438	3,213	3,213
201	SOCIAL SECURITY	8,293	9,716	10,182	10,051	10,051
204	STATE RETIREMENT	5,214	9,497	6,528	9,824	9,824
205	EMPLOYEE INSURANCE - DEPENDENT	1,967	2,000	2,736	2,000	2,000
206	EMPLOYEE INS LIFE	332	592	377	610	610
207	EMPLOYEE INS HEALTH	14,071	12,000	13,024	12,000	12,000
208	EMPLOYEE INS- DENTAL	804	744	810	744	744
210	UNEMPLOYMENT	433	224	178	224	224
211	RETIREE INSURANCE	38	0	44	0	0
212	EMPLOYER MEDICARE	1,939	2,272	2,412	2,351	2,351
399	OTHER CONTRACTED SERVICES	0	0	530	1,000	1,000
499	OTHER SUPPLIES	105	400	2	0	0
513	WORKER'S COMPENSATION INSURANCE	3,624	3,901	3,901	4,033	4,033
53900	OTHER ADMIN OF JUSTICE	174,919	198,062	197,440	204,004	204,004

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54110: SHERIFFS DEPARTMENT						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	62,717	70,367	70,371	65,785	65,785
103	ASSISTANT	27,701	29,120	29,120	30,576	30,576
105	SUPERVISOR/DIRECTOR	141,822	145,205	145,205	152,485	152,485
106	DEPUTIES	1,108,601	1,138,236	1,138,236	1,261,530	1,414,413
107	DETECTIVES	251,109	305,725	303,957	304,326	304,326
110	LIEUTENANT	102,366	106,143	106,072	111,447	111,447
115	SERGEANTS	111,931	128,378	128,189	134,785	134,785
119	ACCOUNTANTS/BOOKKEEPERS	33,544	34,527	35,416	37,149	37,149
140	SALARY SUPPLEMENTS	9,291	10,000	9,035	10,000	10,000
142	MECHANICS	22,967	26,248	23,970	25,147	25,147
162	CLERICAL PERSONNEL	97,340	137,522	120,253	105,602	105,602
164	ATTENDENTS	160,956	161,728	158,348	157,935	157,935
186	LONGEVITY PAY	88,318	91,217	91,217	93,598	93,598
187	OVERTIME	130,823	100,000	104,968	100,000	200,000
189	OTHER SALARIES & WAGES	15,259	15,000	9,880	15,000	15,000
196	IN-SERVICE TRAINING	51,600	51,600	61,000	0	0
201	SOCIAL SECURITY	149,276	158,163	161,809	161,533	177,211
204	STATE RETIREMENT	109,113	154,592	154,229	157,885	173,210
205	EMPLOYEE INSURANCE	17,815	16,000	16,691	16,000	16,000
206	EMPLOYEE INSURANCE-LIFE	8,110	9,040	9,373	9,464	10,051
207	EMPLOYEE INSURANCE-HEALTH	226,046	222,000	221,590	222,000	237,000
208	EMPLOYEE INSURANCE-DENTAL	12,923	13,764	13,543	13,764	14,694
210	UNEMPLOYMENT COMPENSATION	29-	4,088	2,038	4,088	4,368
212	EMPLOYER MEDICARE LIABILITY	34,908	36,990	35,366	37,778	41,445
307	COMMUNICATION	12,824	12,600	12,440	15,000	15,000
309	CONTRACTS WITH GOVERNMENT AGENCIES	4,570	0	0	0	0
312	CONTRACTED TRAVEL SERVICES	1,645	2,665	0	1,000	1,000
320	DUES & MEMBERSHIPS	2,951	3,000	3,316	4,600	4,600
322	EVALUATION & TESTING	4,566	5,190	4,694	6,000	6,000
330	LEASE PAYMENTS	7,902	9,800	7,542	10,000	10,000
331	LEGAL SERVICES	4,012	10,000	0	0	0
333	LICENSES	11,277	30,000	44,079	8,250	8,250
334	MAINTENANCE AGREEMENTS	0	0	0	39,295	39,295
336	MAINT & REPAIR SERVICES-EQUIPMENT	25,428	25,750	30,650	55,000	55,000
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	11	500	0	1,000	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	50,312	51,500	50,154	51,500	51,500
339	MATCHING SHARE-JUDICIAL TASK FORCE	23,000	23,000	23,000	24,000	24,000
349	PRINTING, STATIONERY & FORMS	12,785	9,785	8,663	15,000	15,000
354	TRANS-OTHER THAN STUDENTS	0	1,450	0	4,500	4,500
355	TRAVEL	20,045	21,836	21,154	34,964	34,964
356	TUITION	19,997	20,000	19,674	27,000	27,000
399	OTHER CONTRACTED SERVICES	6,617	3,900	7,345	3,900	3,900
406	AMMUNITION	11,751	15,000	14,894	25,000	25,000
411	DATA PROCESSING SUP	3,786	5,000	3,325	5,500	5,500
414	DUPLICATING SUPPLIES	2,002	1,000	1,005	2,000	2,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54110: SHERIFFS DEPARTMENT						
415	ELECTRICITY	284	1,718	175	176	176
418	EQUIPMENT & MACHINERY PARTS	2,174	3,325	1,642	5,000	5,000
424	GARAGE SUPPLIES	197	3,400	760	3,400	3,400
425	GASOLINE	114,568	91,000	180,545	91,000	182,000
431	LAW ENFORCEMENT SUPPLIES	12,064	9,000	9,674	19,000	19,000
433	LUBRICANTS	3,551	4,500	3,418	4,500	4,500
434	NATURAL GAS	64	1,850	0	0	0
435	OFFICE SUPPLIES	3,796	4,300	3,842	11,000	11,000
446	SMALL TOOLS	25	400	365	1,000	1,000
450	TIRES & TUBES	13,994	22,660	18,894	27,000	27,000
451	UNIFORMS	45,377	68,000	58,981	75,000	75,000
453	VEHICLE PARTS	36,032	33,990	32,031	40,000	40,000
454	WATER & SEWER	0	100	0	0	0
499	OTHER SUPPLIES & MATERIALS	6,571	7,000	6,253	20,000	20,000
508	PREMIUMS ON CORPORATE SURETY BONDS	0	3,350	0	3,350	3,350
513	WORKERS COMPENSATION INSURANCE	51,478	63,841	63,816	65,195	71,492
515	LIABILITY CLAIMS	24,420	0	10,000	20,000	20,000
599	OTHER CHARGES	1,130	2,000	30	2,000	2,000
708	COMMUNICATION EQUIPMENT	15,828	0	0	0	0
709	DATA PROCESSING EQUIPMENT	6,832	0	1,660	0	0
711	FURNITURE & FIXTURES	105	0	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	408	0	56,969	0	0
718	MOTOR VEHICLES	6,411	0	0	0	0
719	OFFICE EQUIPMENT	1,575	0	0	0	0
799	OTHER CAPITAL OUTLAY	395	0	0	0	0
54110	SHERIFFS DEPARTMENT	3,547,267	3,738,063	3,850,866	3,949,007	4,350,654

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54112: HWY SAFETY GRANT-SHERIFF						
103	ASSISTANTS	19,041	20,912	19,649	20,696	20,696
106	DEPUTIES	52,838	75,442	71,634	83,242	83,242
169	PART-TIME PERSONNEL	7,380	7,649	7,692	7,955	7,955
201	SOCIAL SECURITY	4,898	6,448	6,601	6,937	6,937
204	STATE RETIREMENT	2,672	5,839	5,735	6,299	6,299
205	EMPLOYEE INSURANCE - DEPENDENT	349	0	176	0	0
206	EMPLOYEE INSURANCE-LIFE	297	370	304	399	399
207	EMPLOYEE INSURANCE-HEALTH	10,294	12,000	12,272	12,000	12,000
208	EMPLOYEE INSURANCE-DENTAL	589	744	689	744	744
210	UNEMPLOYMENT COMPENSATION	236	280	280	280	280
212	FICA-MEDICARE	1,145	1,508	1,544	1,622	1,622
355	TRAVEL	0	100	100	100	100
356	TUITION	0	135	135	135	135
513	WORKERS' COMPENSATION INS	2,349	2,590	2,590	2,779	2,779
54112	HWY SAFETY GRANT-SHERIFF	102,088	134,017	129,401	143,188	143,188

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54113: SCHOOL RESOURCE OFF SHERIFF						
106	DEPUTIES	134,250	141,628	127,886	144,602	144,602
186	LONGEVITY	3,138	4,421	3,853	3,478	3,478
201	SOCIAL SECURITY	8,496	9,055	8,812	9,181	9,181
204	STATE RETIREMENT	5,773	8,851	8,647	8,974	8,974
205	EMPLOYEE INSURANCE - DEPENDENT	37	0	918	700	700
206	EMPLOYEE INSURANCE-LIFE	506	544	516	555	555
207	EMPLOYEE INSURANCE-HEALTH	15,136	15,000	14,663	15,000	15,000
208	EMPLOYEE INSURANCE-DENTAL	865	930	912	930	930
210	UNEMPLOYMENT COMPENSATION	365	280	119	280	280
212	FICA-MEDICARE	1,987	2,118	2,032	2,147	2,147
355	TRAVEL	573	4,000	4,000	4,000	4,000
356	TUITION	925	1,000	270	1,000	1,000
451	UNIFORMS	1,098	5,250	5,250	5,250	5,250
499	OTHER SUPPLIES & MATERIALS	1,653	0	0	0	0
513	WORKERS' COMPENSATION INS	3,191	3,637	3,637	3,687	3,687
54113	SCHOOL RESOURCE OFF SHERIFF	177,993	196,714	181,515	199,784	199,784

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54114: COMMUNITY POLICING GRANT						
106	DEPUTIES	521,331	627,341	552,905	601,574	601,574
186	LONGEVITY	6,350	6,940	6,778	9,491	9,491
201	SOCIAL SECURITY	32,455	39,325	34,503	37,824	37,824
204	STATE RETIREMENT	21,409	38,437	34,252	36,970	36,970
205	EMPLOYEE INSURANCE	6,857	0	7,871	7,200	7,200
206	LIFE INSURANCE	1,959	2,409	2,047	2,310	2,310
207	EMPLOYEE INSURANCE - HEALTH	60,829	63,000	60,027	63,000	63,000
208	DENTAL INSURANCE	3,478	3,906	3,662	3,906	3,906
210	UNEMPLOYMENT	1,592	1,176	1,016	1,176	1,176
212	EMPLOYER MEDICARE	7,590	9,197	8,093	8,846	8,846
513	WORKER'S COMPENSATION INSURANCE	14,650	15,794	15,794	15,191	15,191
54114	COMMUNITY POLICING GRANT	678,500	807,525	726,948	787,488	787,488

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54116: DRUG CONTROL						
162	CLERICAL PERSONNEL	0	21,115	20,000	21,748	21,748
201	SOCIAL SECURITY	0	1,309	1,310	1,348	1,348
204	STATE RETIREMENT	0	1,280	700	1,318	1,318
205	EMPLOYEE INSURANCE	0	0	200	0	0
206	EMPLOYEE INSURANCE-LIFE	0	81	63	84	84
207	EMPLOYEE INSURANCE-HEALTH	0	3,000	1,500	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	0	186	131	186	186
210	UNEMPLOYMENT COMPENSATION	0	56	56	56	56
212	FICA-MEDICARE	0	306	222	315	315
355	TRAVEL	0	1,000	1,000	1,000	1,000
356	TUITION	1,000	1,000	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	494	1,000	1,000	1,000	1,000
513	WORKERS' COMPENSATION INS	488	526	526	542	542
54116	DRUG CONTROL	1,982	30,859	27,708	31,597	31,597

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54117: SRO'S						
106	DEPUTIES	325,908	418,407	360,614	386,569	386,569
186	LONGEVITY	0	0	0	5,230	5,230
201	SOCIAL SECURITY	20,156	25,941	23,423	23,967	23,967
204	RETIREMENT	10,171	25,355	21,753	23,426	23,426
205	EMPLOYEE INSURANCE	2,676	0	2,322	2,500	2,500
206	LIFE INSURANCE	1,180	1,607	1,390	1,484	1,484
207	HEALTH INSURANCE	38,317	42,000	40,588	42,000	42,000
208	DENTAL INSURANCE	2,191	2,604	2,476	2,604	2,604
210	UNEMPLOYMENT	1,273	784	784	784	784
212	MEDICARE	4,714	6,067	5,371	5,605	5,605
355	TRAVEL	0	9,500	9,500	9,500	9,500
356	TUITION	14,640	15,000	13,800	15,000	15,000
435	OFFICE SUPPLIES	200	0	0	0	0
451	UNIFORMS	13,938	14,000	14,000	14,000	14,000
513	WORKERS' COMPENSATION	9,670	10,418	10,418	9,626	9,626
711	FURNITURE & FIXTURES	1,341	0	0	0	0
54117	SRO'S	446,375	571,683	506,439	542,295	542,295

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54120: DOMESTIC VIOLENCE-STATE						
108	INVESTIGATORS	22,671	24,338	23,497	26,395	26,395
186	LONGEVITY PAY	282	391	125	250	250
201	SOCIAL SECURITY	1,423	1,533	1,521	1,652	1,652
204	STATE RETIREMENT	1,093	1,499	1,404	1,615	1,615
206	EMPLOYEE INSURANCE-LIFE	87	93	94	101	101
207	EMPLOYEE INSURANCE-HEALTH	2,538	3,000	2,718	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	145	186	170	186	186
210	UNEMPLOYMENT COMPENSATION	105	56	56	56	56
212	FICA-MEDICARE	333	359	338	386	386
355	TRAVEL	0	125	125	125	125
356	TUITION	0	225	225	225	225
435	OFFICE SUPPLIES	0	200	200	200	200
513	WORKERS' COMPENSATION INS	569	613	613	663	663
599	OTHER CHARGES	399	0	0	0	0
54120	DOMESTIC VIOLENCE-STATE	29,645	32,618	31,086	34,854	34,854

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54130: DOMESTIC VIOLENCE- FEDERAL						
103	ASSISTANTS	14,873	22,171	19,749	23,941	23,941
186	LONGEVITY	259	282	0	125	125
201	SOCIAL SECURITY	938	1,392	1,311	1,492	1,492
204	STATE RETIREMENT	720	1,361	1,000	1,458	1,458
206	EMPLOYEE INSURANCE-LIFE	61	85	74	92	92
207	EMPLOYEE INSURANCE-HEALTH	2,441	3,000	2,628	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	140	186	182	186	186
210	UNEMPLOYMENT COMPENSATION	0	56	54	56	56
212	FICA-MEDICARE	219	326	293	349	349
355	TRAVEL	0	400	400	400	400
356	TUITION	0	250	250	250	250
435	OFFICE SUPPLIES	185	200	200	200	200
513	WORKERS' COMPENSATION INS	519	559	559	599	599
54130	DOMESTIC VIOLENCE- FEDERAL	20,355	30,268	26,700	32,148	32,148

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54150: DRUG ENFORCEMENT						
106	DEPUTIES	25,998	26,779	26,396	27,727	27,727
186	LONGEVITY PAY	675	1,571	1,571	1,696	1,696
201	SOCIAL SECURITY	1,641	1,758	1,716	1,824	1,824
204	STATE RETIREMENT	1,270	1,718	1,795	1,783	1,783
206	EMPLOYEE INSURANCE-LIFE	104	103	100	106	106
207	EMPLOYEE INSURANCE-HEALTH	3,646	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	202	186	186	186	186
210	UNEMPLOYMENT COMPENSATION	56	56	56	56	56
212	EMPLOYER MEDICARE LIABILITY	384	411	414	427	427
513	WORKERS COMPENSATION INSURANCE	51	684	684	733	733
54150	DRUG ENFORCEMENT	34,027	36,266	35,918	37,538	37,538

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54210: JAIL						
103	ASSISTANT - PURCHASING/PROPERTY	26,542	27,727	27,546	30,577	30,577
105	SUPERVISOR	31,449	32,095	32,094	33,697	33,697
109	CAPTAIN	38,258	39,021	39,010	40,956	40,956
110	LIEUTENANTS	96,061	99,325	73,008	104,459	104,459
115	SERGEANTS	72,973	90,053	81,291	87,548	87,548
120	COMPUTER PROGRAMMERS	36,070	37,149	60,260	69,597	69,597
131	MEDICAL PERSONNEL	103,293	138,507	124,972	129,296	129,296
160	GUARDS	61,561	108,391	75,612	107,142	107,142
162	CLERICAL PERSONNEL	130,777	140,120	132,775	131,873	131,873
164	ATTENDANTS	1,398,088	1,586,354	1,498,376	1,647,503	1,647,503
165	CAFETERIA PERSONNEL	57,485	61,116	57,222	60,693	60,693
169	PART-TIME PERSONNEL	92,896	111,313	97,493	121,888	121,888
186	LONGEVITY PAY	30,378	34,355	33,297	43,409	43,409
187	OVERTIME PAY	40,135	40,000	40,647	40,000	40,000
196	IN-SERVICE TRAINING	8,400	27,200	27,200	27,200	27,200
201	SOCIAL SECURITY	136,378	159,509	145,470	165,902	165,902
204	STATE RETIREMENT	81,470	147,513	126,331	153,121	153,121
205	EMPLOYEE INSURANCE	20,071	20,000	24,534	20,000	20,000
206	EMPLOYEE INSURANCE-LIFE	7,796	9,062	8,688	9,382	9,382
207	EMPLOYEE INSURANCE-HEALTH	261,740	279,000	262,536	282,000	282,000
208	EMPLOYEE INSURANCE-DENTAL	14,964	17,298	16,417	17,484	17,484
210	UNEMPLOYMENT COMPENSATION	6,787	5,600	5,298	5,656	5,656
212	EMPLOYER MEDICARE LIABILITY	31,894	37,305	34,182	38,800	38,800
312	CONTRACTS W/PRIVATE AGCY	26,745	36,977	35,953	20,000	20,000
320	DUES & MEMBERSHIPS	604	1,000	1,003	1,000	1,000
322	EVALUATION & TESTING	3,494	3,000	2,061	3,000	3,000
333	LICENSES	17,500	0	9,240	0	0
335	MAINT & REPAIR SERVICES-BUILDINGS	3,268	8,891	5,864	8,000	8,000
336	MAINT & REPAIR SERV-EQUIPMENT	2,501	12,000	710	12,000	12,000
340	MEDICAL & DENTAL SERVICES	325,823	110,750	224,028	110,750	165,750
349	PRINTING-STATIONERY & FORMS	4,457	3,800	3,468	5,000	5,000
355	TRAVEL	32,948	39,700	36,004	39,700	39,700
356	TUITION	15,806	15,400	15,026	15,400	15,400
399	OTHER CONTRACTED SERVICES	2,421	2,340	13,465	2,340	2,340
410	CUSTODIAL SUPPLIES	34,925	24,720	24,134	24,720	24,720
411	DATA PROCESSING SUPPLIES	2,411	5,000	4,400	5,500	5,500
421	FOOD PREPARATION SUPPLIES	4,834	6,106	4,781	6,106	6,106
422	FOOD SUPPLIES	196,244	160,000	183,160	195,265	319,265
441	PRISONERS CLOTHING	19,773	20,000	16,136	21,200	21,200
451	UNIFORMS	19,636	20,000	19,923	26,500	26,500
457	IN-SERVICE/STAFF DEVELOPMENT	0	2,500	0	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	25,588	23,075	23,183	24,000	24,000
513	WORKERS COMPENSATION INSURANCE	50,019	64,061	64,061	66,628	66,628
599	OTHER CHARGES	67,727	24,903	112,326	24,900	99,900
707	BUILDING IMPROVEMENTS	21,600	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54210: JAIL						
708	COMMUNICATION EQUIPMENT	0	0	540	0	0
709	DATA PROCESSING EQUIPMENT	636	0	0	0	0
711	FURNITURE & FIXTURES	7,821	0	0	0	0
718	MOTOR VEHICLES	25,981	0	0	0	0
719	OFFICE EQUIPMENT	1,676	0	0	0	0
735	HEALTH EQUIPMENT	3,454	0	0	0	0
790	OTHER EQUIPMENT	4,025	0	0	0	0
799	OTHER CAPITAL OUTLAY	2,985	0	0	0	0
54210	JAIL	3,710,368	3,832,236	3,823,725	3,982,692	4,236,692

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	54211: NO COST CENTER ASSIGNMENT					
451 UNIFORMS		655	0	0	0	0
54211 NO COST CENTER ASSIGNMENT		655	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54220: WORKHOUSE						
101	OFFICIAL	0	0	0	6,579	6,579
201	SOCIAL SECURITY	0	0	0	408	408
204	RETIREMENT	0	0	0	399	399
212	EMPLOYER MEDICARE	0	0	0	95	95
513	WORKERS' COMPENSATION	0	0	0	164	164
54220	WORKHOUSE	0	0	0	7,645	7,645

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54240: JUVENILE SERVICES						
103	ASSISTANT DIRECTOR	22,930	25,750	25,750	0	0
105	SUPERVISOR/DIRECTOR	35,163	37,218	37,218	0	0
109	CAPTAIN	0	0	0	0	40,582
110	LIEUTENANT	0	0	0	0	33,696
115	SERGEANTS	0	0	0	0	82,354
131	MEDICAL PERSONNEL	0	0	0	0	13,000
160	TRANSPORT GUARDS	0	0	0	0	90,856
164	ATTENDANTS	40,800	46,610	46,610	0	470,757
169	PART TIME PERSONNEL	96,419	101,511	101,511	0	0
187	OVERTIME PAY	1,569	1,545	1,545	0	10,000
189	SALARY SUPPLEMENTS	0	0	0	0	30,000
201	SOCIAL SECURITY	12,176	13,183	13,183	0	47,817
204	STATE RETIREMENT	3,811	6,734	6,734	0	45,950
205	EMPLOYEE INSURANCE	0	0	0	0	14,400
206	EMPLOYEE INSURANCE-LIFE	362	427	427	0	2,912
207	EMPLOYEE INSURANCE-HEALTH	11,868	12,000	12,000	0	80,496
208	EMPLOYEE INSURANCE-DENTAL	679	744	744	0	4,836
210	UNEMPLOYMENT COMPENSATION	1,008	1,176	1,176	0	1,512
212	EMPLOYER MEDICARE LIABILITY	2,848	3,083	3,083	0	11,183
334	MAINTENANCE AGREEMENTS	1,278	1,279	1,279	0	3,000
335	MAINT & REPAIR SERVICES-BUILDING	0	300	300	0	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	0	300	300	0	1,000
340	MEDICAL & DENTAL SERVICE	0	1,500	1,500	0	5,000
349	PRINTING, STATIONERY & FORMS	288	400	400	0	2,000
355	TRAVEL	2,231	3,000	3,000	0	10,000
356	TUITION	520	800	800	0	5,000
399	OTHER CONTRACTED SERVICES	35	2,188	1,688	0	5,000
414	DUPLICATING SUPPLIES	230	500	500	0	500
429	EDUCATIONAL SUPPLIES	0	0	0	0	3,000
435	OFFICE SUPPLIES	1,157	700	700	0	3,000
437	PERIODICALS	0	0	0	0	300
441	CLOTHING-RESIDENTS	0	0	0	0	5,000
451	UNIFORMS	0	0	0	0	8,000
499	OTHER SUPPLIES & MATERIALS	2,946	1,200	1,700	0	14,000
513	WORKERS COMPENSATION INSURANCE	4,736	319	319	0	1,157
711	FURNITURE & FIXTURES	0	0	0	0	3,000
54240	JUVENILE SERVICES	243,054	262,467	262,467	0	1,050,308

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54310: FIRE PREVENTION & CONTROL						
	312 CONTRACTS WITH PRIVATE AGENCIES	4,500	4,635	4,635	4,774	4,774
	54310 FIRE PREVENTION & CONTROL	4,500	4,635	4,635	4,774	4,774

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54410: EMERGENCY MANAGEMENT						
105	SUPERVISOR/DIRECTOR	3,500	7,500	7,500	7,725	7,725
162	CLERICAL PERSONNEL	24,763	25,755	25,755	26,528	26,528
169	PART-TIME PERSONNEL	4,547	0	0	0	0
199	OTHER PER DIEM & FEES	0	3,801	3,801	3,801	3,801
201	SOCIAL SECURITY	2,038	2,297	2,297	2,359	2,359
204	STATE RETIREMENT	1,374	2,246	2,246	2,306	2,306
206	EMPLOYEE INSURANCE-LIFE	106	142	142	146	146
207	EMPLOYEE INSURANCE-HEALTH	3,318	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	190	186	186	186	186
210	UNEMPLOYMENT COMPENSATION	85	0	56	56	56
212	EMPLOYER MEDICARE LIABILITY	477	537	537	552	552
307	COMMUNICATION	3,839	4,350	4,350	4,350	4,350
317	DATA PROCESSING SERVICES	175	0	0	0	0
320	DUES & MEMBERSHIPS	105	500	500	500	500
330	LEASE PAYMENTS	636	1,000	1,000	1,000	1,000
338	MAINT & REPAIR SERV-VEHICLE	0	2,500	2,500	2,500	2,500
348	POSTAL CHARGES	0	600	600	600	600
349	PRINTING-STATIONERY & FORMS	236	500	500	500	500
355	TRAVEL	0	1,500	1,500	1,500	1,500
356	TUITION	0	1,000	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	900	900	900	900
411	DATA PROCESSING SUP	0	300	300	300	300
414	DUPLICATING SUPPLIES	1,635	2,500	2,500	2,500	2,500
432	LIBRARY BOOKS	127	500	500	500	500
435	OFFICE SUPPLIES	551	600	600	600	600
457	IN-SERVICE/STAFF DEVELOPMENT	100	2,500	2,071	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	33	750	750	750	750
513	WORKMANS COMPENSATION INS	82	56	56	57	57
599	OTHER CHARGES	0	0	399	400	400
709	DATA PROCESSING EQUIPMENT	621	0	0	0	0
719	OFFICE EQUIPMENT	0	150	150	150	150
54410	EMERGENCY MANAGEMENT	48,538	65,670	65,696	66,766	66,766

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54490: BLOUNT COUNTY COMMUNICATIONS CENTER						
309	CONTRACTS WITH GOVT AGENCIES	258,110	265,900	265,900	261,264	261,264
54490	BLOUNT COUNTY COMMUNICATIONS CENTER	258,110	265,900	265,900	261,264	261,264

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER					
199	OTHER PER DIEM & FEES	22,182	28,840	28,840	29,705	29,705
54610	COUNTY CORONER/MEDICAL EXAMINER	22,182	28,840	28,840	29,705	29,705

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 55110: LOCAL HEALTH CENTER						
123	COUNSELOR	16,299	16,787	16,787	17,291	17,291
162	CLERICAL PERSONNEL	51,831	60,160	60,160	61,965	61,965
166	CUSTODIAN	19,494	20,313	20,313	20,922	20,922
169	PART TIME PERSONNEL	16,877	26,607	26,607	27,405	27,405
187	OVERTIME PAY	648	2,142	2,142	2,206	2,206
201	SOCIAL SECURITY	6,419	7,813	7,813	8,047	8,047
204	STATE RETIREMENT	4,202	6,024	6,024	6,204	6,204
206	EMPLOYEE INSURANCE-LIFE	341	373	373	385	385
207	EMPLOYEE INSURANCE-HEALTH	15,489	15,000	15,000	15,000	15,000
208	EMPLOYEE INSURANCE-DENTAL	886	930	930	930	930
210	UNEMPLOYMENT COMPENSATION	388	392	392	392	392
212	FICA-MEDICARE	1,501	1,827	1,827	1,882	1,882
307	COMMUNICATION	12,245	12,731	12,731	13,113	13,113
309	CONTRACTS W/GOVT AGENCIES	98,817	107,567	107,567	107,567	107,567
329	LAUNDRY SERVICE	410	530	530	546	546
330	LEASE PAYMENTS	3,696	4,326	4,326	4,456	4,456
335	MAINTENANCE & REPAIR - BLDG	3,151	3,713	3,713	3,824	3,824
336	MAINTENANCE & REPAIR - EQUIPMENT	1,565	3,312	2,012	2,072	2,072
340	MEDICAL AND DENTAL SERVICES	7,570	10,882	10,882	11,208	11,208
347	PEST CONTROL	311	424	424	437	437
348	POSTAL CHARGES	4,265	5,146	5,146	5,300	5,300
349	PRINTING STATIONERY & FORMS	1,097	1,857	1,857	1,913	1,913
355	TRAVEL	2,396	2,561	2,561	2,638	2,638
359	CUSTODIANS TO PREPARE MACHI	615	637	637	656	656
399	OTHER CONTRACTED SERVICES	10,094	11,458	11,458	11,802	11,802
410	CUSTODIAL SUPPLIES	2,374	3,819	3,819	3,934	3,934
413	DRUGS AND MEDICAL SUPPLIES	234	1,591	1,591	1,639	1,639
414	DUPLICATING SUPPLIES	317	1,092	1,092	1,125	1,125
415	ELECTRICITY	12,828	15,826	15,826	16,301	16,301
435	OFFICE SUPPLIES	4,271	4,555	4,555	4,992	4,992
437	PERIODICALS	508	2,073	2,073	2,135	2,135
499	OTHER SUPPLIES & MATERIALS	861	1,330	1,330	2,870	2,870
513	WORKERS' COMPENSATION INS	729	189	189	195	195
599	OTHER CHARGES	4,757	2,800	4,100	6,138	6,138
708	COMMUNICATION EQUIPMENT	225	257	257	265	265
709	DATA PROCESSING EQUIPMENT	6,948	0	0	0	0
711	FURNITURE & FIXTURES	508	1,087	1,087	1,120	1,120
719	OFFICE EQUIPMENT	1,199	0	0	0	0
55110	LOCAL HEALTH CENTER	316,366	358,131	358,131	368,875	368,875

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 55111: MEDICAL PERSONNEL						
131	MEDICAL PERSONNEL	107,241	178,700	178,700	188,600	192,515
187	OVERTIME	262	400	400	412	412
201	SOCIAL SECURITY	6,508	11,104	11,104	11,919	11,962
204	STATE RETIREMENT	3,649	10,853	10,853	11,583	11,691
205	EMPLOYEE INSURANCE	1,085	1,200	1,200	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	355	688	688	726	741
207	EMPLOYEE INSURANCE-HEALTH	17,019	24,000	24,000	24,000	24,000
208	EMPLOYEE INSURANCE-DENTAL	973	1,488	1,488	1,488	1,488
210	UNEMPLOYMENT COMPENSATION	476	448	448	448	448
212	FICA-MEDICARE	1,522	2,597	2,597	2,840	2,797
348	POSTAL CHARGES	0	0	1,100	1,100	1,100
349	PRINTING-STATIONERY & FORMS	0	0	6,000	8,200	8,200
355	TRAVEL	4,157	5,259	5,259	4,500	4,500
499	OTHER SUPPLIES & MATERIALS	0	0	16,600	16,600	16,600
506	LIABILITY INSURANCE	0	0	2,200	2,200	2,200
513	WORKERS' COMPENSATION INS	241	269	269	284	289
599	OTHER CHARGES	113	1,994	1,994	0	0
709	DATA PROCESSING EQUIPMENT	367	0	0	0	0
719	OFFICE EQUIPMENT	5,839	0	0	0	0
55111	MEDICAL PERSONNEL	149,807	239,000	264,900	277,300	281,343

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55112: TOBACCO GRANT					
399	OTHER CONTRACTED SERVICES	23,885	25,900	0	0	0
790	OTHER EQUIPMENT	290	0	0	0	0
55112	TOBACCO GRANT	24,175	25,900	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55113: HEALTH DEPARTMENT GRANT					
599	OTHER CHARGES	0	2,300	1,500	2,300	2,300
55113	HEALTH DEPARTMENT GRANT	0	2,300	1,500	2,300	2,300

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 55114: HEALTH DEPARTMENT CAPITAL						
709	DATA PROCESSING EQUIPMENT	0	5,225	5,225	5,225	5,225
711	FURNITURE AND FIXTURES	0	15,000	15,000	885	885
735	HEALTH EQUIPMENT	0	5,225	5,225	5,225	5,225
55114	HEALTH DEPARTMENT CAPITAL	0	25,450	25,450	11,335	11,335

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55120: RABIES & ANIMAL CONTROL					
	309 CONTRACTS W/GOVERNMENT AGENCIES	90,400	93,112	90,400	95,905	95,905
	55120 RABIES & ANIMAL CONTROL	90,400	93,112	90,400	95,905	95,905

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55130: AMBULANCE SERVICE					
	303 AMBULANCE SERVICES	89,134	84,746	60,000	60,000	60,000
	55130 AMBULANCE SERVICE	89,134	84,746	60,000	60,000	60,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55510: GENERAL WELFARE ASSISTANCE					
316	CONTRIBUTIONS	155,242	160,516	175,516	163,766	170,851
341	PAUPER BURIALS	1,950	6,615	6,615	6,813	6,813
55510	GENERAL WELFARE ASSISTANCE	157,192	167,131	182,131	170,579	177,664

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE					
312	CONTRACTS W/PRIVATE AGCY	68,282	141,525	141,525	145,771	145,771
55590	OTHER LOCAL WELFARE SERVICE	68,282	141,525	141,525	145,771	145,771

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 55710: SANITATION & WASTE REMOVAL						
309	CONTRACTS W/GOVT AGENCIES	7,901	11,194	11,194	11,530	11,530
312	CONTRACTS W/PRIVATE AGCY	767	29,741	29,741	30,633	30,633
333	LICENSES	0	108	108	111	111
599	OTHER CHARGES	0	108	108	111	111
55710	SANITATION & WASTE REMOVAL	8,668	41,151	41,151	42,385	42,385

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 55900: FIELD LINE INSPECTION						
103	ASSISTANTS	76,532	84,700	84,700	87,371	87,241
105	SUPERVISOR	44,573	47,500	47,500	49,000	48,925
161	SECRETARY	19,721	20,800	20,800	21,450	21,424
201	SOCIAL SECURITY	8,404	9,486	9,486	9,785	9,771
204	STATE RETIREMENT	6,703	9,272	9,272	9,564	9,550
205	EMPLOYEE INSURANCE	2,400	2,140	2,140	2,400	2,400
206	EMPLOYEE INSURANCE - LIFE	545	588	588	606	605
207	EMPLOYEE INSURANCE - HEALTH	15,480	15,000	15,000	15,000	15,000
208	EMPLOYEE INSURANCE - DENTAL	885	930	930	930	930
210	UNEMPLOYMENT COMPENSATION	280	280	280	280	280
212	EMPLOYER MEDICARE LIABILITY	1,966	2,219	2,219	2,288	2,285
302	ADVERTISING	0	125	0	125	125
307	COMMUNICATION	5,945	7,416	7,416	7,416	7,416
320	DUES & MEMBERSHIPS	130	300	300	300	300
330	OPERATING LEASE PAYMENTS	1,161	1,435	1,435	1,435	1,435
337	MAINT & REPAIR SERV-OFC EQU	79	85	185	185	185
348	POSTAGE	749	1,800	1,800	1,800	1,800
349	PRINTING-STATIONERY & FORMS	576	1,600	1,600	1,600	1,600
355	TRAVEL	18,286	24,913	24,813	25,963	25,963
399	OTHER CONTRACTED SERVICES	300	0	0	0	0
414	DUPLICATING SUPPLIES	0	20	20	20	20
435	OFFICE SUPPLIES	1,176	2,100	2,100	2,100	2,100
437	PERIODICALS	32	100	0	100	100
451	UNIFORMS	280	500	500	500	500
499	OTHER SUPPLIES & MATERIALS	96	200	200	200	200
513	WORKERS' COMPENSATION INSURANCE	3,509	229	229	229	236
599	OTHER CHARGES	161	200	200	200	456
708	COMMUNICATION EQUIPMENT	0	500	500	500	500
709	DATA PROCESSING EQUIPMENT	1,297	1,000	1,000	1,000	1,000
711	FURNITURE & FIXTURES	2,118	1,000	1,000	1,000	1,000
719	OFFICE EQUIPMENT	0	600	600	600	600
735	FIELD EQUIPMENT	1,108	1,000	1,000	1,000	1,000
55900	FIELD LINE INSPECTION	214,492	238,038	237,813	244,947	244,947

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	56700: PARKS & FAIR BOARDS					
309	CONTRACTS W/GOVT AGENCIES	399,055	426,988	426,988	439,807	452,607
56700	PARKS & FAIR BOARDS	399,055	426,988	426,988	439,807	452,607

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 57100: AGRICULTURAL EXTENSION SERV						
307	COMMUNICATION	3,573	4,153	4,153	4,153	4,153
309	CONTRACTS W/GOVT AGENCIES	79,183	105,281	105,281	108,817	115,022
330	LEASE PAYMENTS	1,360	1,500	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000	2,000	2,000
435	OFFICE SUPPLIES	6,500	300	300	175	175
452	UTILITIES	159	200	200	200	200
57100	AGRICULTURAL EXTENSION SERV	92,775	113,434	113,434	116,845	123,050

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 57500: SOIL CONSERVATION						
103	ASSISTANT	23,562	28,000	28,000	28,840	28,840
133	PARAPROFESSIONAL	22,390	23,674	23,674	24,384	24,384
201	SOCIAL SECURITY	2,849	3,204	3,204	3,300	3,300
204	STATE RETIREMENT	1,921	3,131	3,132	3,225	3,225
206	EMPLOYEE INSURANCE-LIFE	177	198	198	204	204
207	EMPLOYEE INSURANCE-HEALTH	6,192	6,000	6,000	6,000	6,000
208	EMPLOYEE INSURANCE-DENTAL	354	372	372	372	372
210	UNEMPLOYMENT COMPENSATION	124	112	112	112	112
212	EMPLOYER MEDICARE LIABILITY	666	749	750	771	771
307	COMMUNICATION	1,399	1,629	1,629	1,629	1,629
320	DUES & MEMBERSHIPS	535	700	700	700	700
330	OPERATING LEASE PAYMENTS	157	0	0	0	0
334	MAINTENANCE AGREEMENTS	192	700	700	700	700
348	POSTAL	726	750	750	750	750
349	PRINTING & STATIONARY	399	400	400	400	400
355	TRAVEL	487	1,200	1,200	1,200	1,200
356	TUITION	326	600	600	600	600
414	DUPLICATING SUPPLIES	0	300	0	0	0
429	INSTRUCTIONAL	913	600	630	1,011	1,011
435	OFFICE SUPPLIES	240	300	600	600	600
513	WORKERS COMPENSATION INSURANCE	579	78	78	79	79
57500	SOIL CONSERVATION	64,188	72,697	72,729	74,877	74,877

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58110: TOURISM						
189	OTHER SALARIES & WAGES	218,262	226,188	226,188	249,422	249,422
302	ADVERTISING	194,837	202,551	202,551	250,000	250,000
320	DUES & MEMBERSHIPS	4,658	4,000	4,000	3,500	3,500
330	LEASE PAYMENTS	1,417	0	0	0	0
332	LEGAL NOTICES, RECORDING & COURT COSTS	92	100	100	100	100
348	POSTAL CHARGES	14,966	10,000	10,000	5,000	5,000
349	PRINTING-STATIONERY & FORMS	19,061	23,100	23,100	20,000	20,000
355	TRAVEL	547	7,500	7,500	5,400	5,400
356	TUITION/REGISTRATION	4,509	10,900	10,900	4,600	4,600
399	OTHER CONTRACTED SERVICES	15,252	39,500	49,500	23,000	23,000
435	OFFICE SUPPLIES	2,583	3,500	3,500	3,500	3,500
499	OTHER SUPPLIES & MATERIALS	178	3,300	3,300	3,300	3,300
599	OTHER CHARGES	3,908	8,200	8,200	2,600	2,600
709	DATA PROCESSING EQUIPMENT	5,808	0	0	0	0
719	OFFICE EQUIPMENT	16,947	0	0	0	0
58110	TOURISM	503,025	538,839	548,839	570,422	570,422

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	58120: INDUSTRIAL DEVELOPMENT					
309	CONTRACTS WITH GOVERNMENT AGENCIES	208,594	208,594	208,594	208,594	208,594
399	OTHER CONTRACTED SERVICES	197,369	249,584	249,584	268,312	268,312
724	SITE DEVELOPMENT	249,675	166,082	166,082	166,082	166,082
58120	INDUSTRIAL DEVELOPMENT	655,638	624,260	624,260	642,988	642,988

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58190: VISITORS' CENTER						
189	OTHER SALARIES & WAGES	52,592	54,170	54,170	59,587	59,587
307	COMMUNICATION	10,409	15,400	15,400	12,000	12,000
335	MAINTENANCE & REPAIR - BUILDING	3,420	11,000	11,000	9,000	9,000
351	RENT	23,500	23,500	23,500	25,850	25,850
399	CONTRACTED SERVICES	13,079	19,400	19,400	18,000	18,000
410	CUSTODIAL SUPPLIES	3,203	3,500	3,500	3,500	3,500
435	OFFICE SUPPLIES	2,703	3,000	3,000	3,000	3,000
452	UTILITIES	6,022	8,500	8,500	9,000	9,000
499	OTHER SUPPLIES & MATERIALS	1,108	1,000	1,000	1,000	1,000
599	OTHER CHARGES	3,474	2,000	2,000	1,700	1,700
709	DATA PROCESSING	4,878	0	0	0	0
711	FURNITURE & FIXTURES	59	1,950	0	0	0
732	BUILDING PURCHASES	4,995	0	0	0	0
58190	VISITORS' CENTER	129,442	143,420	141,470	142,637	142,637

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58300: VETERANS SERVICES						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	46,978	48,387	48,387	49,839	49,839
105	SUPERVISOR	23,616	24,734	24,734	25,476	25,476
162	CLERICAL PERSONNEL	17,320	18,576	18,576	19,133	19,133
201	SOCIAL SECURITY	5,243	5,685	5,685	5,856	5,856
204	STATE RETIREMENT	4,185	5,557	5,557	5,724	5,724
205	EMPLOYEE INSURANCE	1,200	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	342	352	352	363	363
207	EMPLOYEE INSURANCE-HEALTH	9,288	9,000	9,000	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	531	558	558	558	558
210	UNEMPLOYMENT COMPENSATION	0	168	168	168	168
212	EMPLOYER MEDICARE LIABILITY	1,226	1,330	1,330	1,370	1,370
309	CONTRACTS W/GOVT AGENCIES	168	0	0	0	0
320	DUES & MEMBERSHIPS	100	100	100	103	103
330	OPERATING & LEASE PAYMENTS	1,764	1,764	1,764	1,817	1,817
332	LEGAL NOTICE-REC-COURT CST	0	75	75	77	77
334	MAINT. AGREEMENT	600	600	600	618	618
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	0	200	200	206	206
349	PRINTING-STATIONERY & FORMS	399	250	250	258	258
355	TRAVEL	2,196	2,000	2,086	2,060	2,060
356	TUITION	24	0	0	0	0
414	DUPLICATING SUPPLIES	167	304	304	313	313
435	OFFICE SUPPLIES	1,257	1,000	1,000	1,030	1,030
499	OTHER SUPPLIES & MATERIALS	661	100	100	430	430
508	PREMIUM ON CORPORATE SURETY BONDS	0	40	40	41	41
513	WORKERS COMPENSATION INSURANCE	169	138	138	142	142
599	OTHER CHARGES	50	0	0	0	0
58300	VETERANS SERVICES	117,484	122,118	122,204	125,782	125,782

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58400: OTHER CHARGES						
205	EMPLOYEE INSURANCE	0	6,180	6,180	6,365	6,365
210	UNEMPLOYMENT	0	2,163	2,163	2,228	2,228
211	RETIREE INSURANCE	17,661	24,875	24,875	25,621	25,621
399	OTHER CONTRACTED SERVICES	0	0	5,000	0	0
432	LIBRARY BOOKS	0	4,094	0	0	0
435	OFFICE SUPPLIES	1,021	0	4,094	4,095	4,095
510	TRUSTEES COMMISSION	0	155	0	160	160
709	DATA PROCESSING EQUIPMENT	0	2,421	2,421	2,494	2,494
58400	OTHER CHARGES	18,682	39,888	44,733	40,963	40,963

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGEN					
320	DUES	9,457	9,457	9,457	9,457	9,457
58500	CONTRIBUTIONS TO OTHER AGEN	9,457	9,457	9,457	9,457	9,457

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58600: EMPLOYEE BENEFITS						
162	CLERICAL PERSONNEL	22,193	0	0	0	0
189	OTHER SALARIES & WAGES	4,105	0	525	0	0
201	SOCIAL SECURITY	1,628	0	33	0	0
204	STATE RETIREMENT	1,190	0	0	0	0
206	EMPLOYEE INSURANCE-LIFE	98	0	0	0	0
207	EMPLOYEE INSURANCE-HEALTH	3,444	0	0	0	0
208	EMPLOYEE INSURANCE-DENTAL	197	0	0	0	0
210	UNEMPLOYMENT COMPENSATION	65	0	0	0	0
212	FICA-MEDICARE	381	0	8	0	0
307	COMMUNICATION	1,585	0	0	0	0
337	MAINT & REPAIR SERV-OFC EQU	419	0	0	0	0
435	OFFICE SUPPLIES	52	0	0	0	0
513	WORKMANS COMPENSATION INS	79	0	0	0	0
599	OTHER CHARGES	309	0	0	0	0
709	DATA PROCESSING EQUIPMENT	965	0	0	0	0
711	FURNITURE & FIXTURES	1,222	0	0	0	0
58600	EMPLOYEE BENEFITS	37,932	0	566	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58900: MISCELLANEOUS						
105	SUPERVISOR/DIRECTOR	0	40,928	0	0	0
201	SOCIAL SECURITY	0	2,538	0	0	0
204	STATE RETIREMENT	0	2,480	0	0	0
206	LIFE INSURANCE	0	157	0	0	0
207	EMPLOYEE INSURANCE-HEALTH	0	3,000	0	0	0
208	EMPLOYEE INSURANCE-DENTAL	0	186	0	0	0
210	UNEMPLOYMENT COMPENSATION	0	56	0	0	0
212	MEDICARE	0	593	0	0	0
302	ADVERTISING	8,264	3,785	3,785	3,786	3,786
306	BANK CHARGES	0	1,030	1,030	1,061	1,061
307	COMMUNICATION	135,582	133,939	133,939	137,957	137,957
308	CONSULTANTS	0	1,724	1,724	1,776	1,776
309	CONTRACTS W/GOVT AGENCIES	0	4,975	11,975	5,124	5,124
320	DUES & MEMBERSHIPS	0	1,082	1,082	1,114	1,114
321	ENGINEERING SERVICES	0	0	3,000	0	0
332	LEGAL NOTICE-REC-COURT CST	0	16,223	16,223	16,710	16,710
348	POSTAL CHARGES	92,680	138,931	138,931	143,099	143,099
349	PRINTING-STATIONERY & FORMS	10	0	0	0	0
399	OTHER CONTRACTED SERVICES	18,857	30,451	64,451	31,365	31,365
415	ELECTRICITY	2,249	3,245	3,245	3,342	3,342
452	UTILITIES	2,857	3,785	3,785	3,899	3,899
499	OTHER SUPPLIES & MATERIALS	1,513	1,893	1,893	1,950	1,950
501	BOILER INSURANCE	1,945	2,003	2,003	2,063	2,063
502	BUILDING & CONTENTS INSURANCE	12,600	12,978	12,978	13,367	13,367
503	EXCESS RISK INSURANCE	10,500	10,815	10,815	11,139	11,139
506	LIABILITY INSURANCE	150,209	157,639	157,639	162,368	162,368
509	REFUNDS	173	5,408	5,408	5,570	5,570
510	TRUSTEES COMMISSION	280,484	216,300	216,300	222,789	222,789
511	VEHICLE & EQUIPMENT INS	65,250	67,208	67,208	69,224	69,224
513	WORKERS COMPENSATION INSURANCE	2,500	2,636	2,574	2,651	2,651
551	INSURANCE RESERVE	0	14,600	5,460	5,624	5,624
599	OTHER CHARGES	75,142	6,737	6,737	6,939	23,939
604	INTEREST ON NOTES	0	2,014	2,014	2,074	2,074
708	COMMUNICATION EQUIPMENT	604	0	0	0	0
711	FURNITURE & FIXTURES	1,925	0	0	0	0
719	OFFICE EQUIPMENT	4,859	0	0	0	0
58900	MISCELLANEOUS	868,203	889,339	874,199	854,991	871,991

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	59100: OPERATING TRANSFERS-LIBRARY					
	590 TRANSFERS TO OTHER FUNDS	379,072	393,724	393,724	405,536	405,536
	59100 OPERATING TRANSFERS-LIBRARY	379,072	393,724	393,724	405,536	405,536

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 64000: LITTER AND TRASH COLLECT						
164	ATTENDANTS	25,965	30,571	42,134	35,606	35,606
186	LONGEVITY PAY	826	916	125	250	250
201	SOCIAL SECURITY	1,661	1,952	2,622	2,223	2,223
204	STATE RETIREMENT	1,082	1,908	2,499	2,173	2,173
206	EMPLOYEE INSURANCE-LIFE	84	117	132	137	137
207	EMPLOYEE INSURANCE-HEALTH	3,096	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	177	186	186	186	186
210	UNEMPLOYMENT COMPENSATION	97	56	56	56	56
212	EMPLOYER MEDICARE LIABILITY	388	457	432	520	520
309	CONTRACTS W/GOVT AGENCIES	2,160	2,558	2,558	2,558	2,558
333	LICENSES	15	50	90	50	50
338	MAINT & REPAIR SERV-VEHICLE	0	2,500	2,500	2,500	2,500
399	OTHER CONTRACTED SERVICES	14,538	13,000	12,625	13,000	13,000
450	TIRES & TUBES	0	550	550	550	550
499	OTHER SUPPLIES & MATERIALS	2,128	2,500	2,500	2,500	2,500
513	WORKMANS COMPENSATION INS	726	782	782	893	893
64000	LITTER AND TRASH COLLECT	52,943	61,103	72,791	66,202	66,202

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	81100: GENERAL GOVERNMENT DEBT SV					
	602 PRINCIPAL ON NOTES	12,175	0	0	0	184,000
	604 INTEREST ON NOTES	2,326	0	0	0	22,000
81100	GENERAL GOVERNMENT DEBT SV	14,501	0	0	0	206,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS						
513000	COUNTY EXECUTIVE	3,190	0	0	0	0
516000	REGISTER OF DEEDS	6,150	0	0	0	0
518000	COUNTY BUILDINGS	37,127	25,000	64,000	0	140,500
519100	RECORDS MANAGEMENT	0	0	0	0	3,500
521000	ACCOUNTING & BUDGETING	535	0	0	0	0
522000	PURCHASING	89	0	0	0	0
523100	REAPPRAISAL PROGRAM	3,884	0	0	0	0
525000	COUNTY CLERKS OFFICE	2,700	0	0	0	0
526000	INFORMATION TECHNOLOGY	106,041	111,419	111,419	0	163,929
531000	CIRCUIT COURT	1,340	0	0	0	0
531200	CIRCUIT COURT CLERK	7,992	0	0	0	8,000
533000	GENERAL SESSIONS COURT	2,995	0	0	0	2,000
534100	EQUITY DIVISION	0	2,800	2,800	0	0
534200	CLERK & MASTER	1,761	5,525	9,879	0	0
535000	JUVENILE COURT	7,903	0	0	0	0
541100	SHERIFFS DEPARTMENT	729,759	453,400	423,985	0	852,000
541170	SRO'S	441,700	0	0	0	0
567000	PARKS & RECREATION	89,097	0	0	0	0
589000	MISCELLANEOUS	0	0	0	0	79,000
91190	OTHER GENERAL GOVERNMENT PROJECTS	1,442,263	598,144	612,083	0	1,248,929

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99100: OPERATING TRANSFERS					
	590 TRANSFERS TO OTHER FUNDS	326,030	17,100	17,100	17,613	17,613
	99100 OPERATING TRANSFERS	326,030	17,100	17,100	17,613	17,613

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99200: RESIDUAL EQUITY TR-CAPITAL					
590	TRANSFERS TO OTHER FUNDS	9,782	0	0	0	0
99200	RESIDUAL EQUITY TR-CAPITAL	9,782	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
101	GENERAL GOVERNMENT	23,013,909	23,724,525	23,754,793	23,487,608	26,938,232

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	51800: COUNTY BUILDINGS					
	707 BUILDING IMPROVEMENTS	12,155	25,500	0	9,710	9,710
	51800 COUNTY BUILDINGS	12,155	25,500	0	9,710	9,710

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	58400: OTHER CHARGES					
510	TRUSTEES COMMISSION	80	750	750	750	750
58400	OTHER CHARGES	80	750	750	750	750

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99100: OPERATING TRANSFERS					
	590 OPERATING TRANSFER	25,000	25,000	0	0	0
	99100 OPERATING TRANSFERS	25,000	25,000	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
112	COURTHOUSE & JAIL MAINT FUND	37,235	51,250	750	10,460	10,460

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 58400: OTHER CHARGES						
432	LIBRARY BOOKS	97	6,325	6,325	6,325	6,325
435	OFFICE SUPPLIES	58	0	0	0	0
510	TRUSTEE'S COMMISSION	79	150	150	150	150
709	DATA PROCESSING EQUIPMENT	2,209	0	0	0	0
58400	OTHER CHARGES	2,443	6,475	6,475	6,475	6,475

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
114	LAW LIBRARY	2,443	6,475	6,475	6,475	6,475

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 51730: BUILDING COMMISSIONER						
	452 UTILITIES	1,782	0	0	0	0
	51730 BUILDING COMMISSIONER	1,782	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 56500: LIBRARIES						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	47,486	49,860	49,860	51,854	51,854
103	ASSISTANTS	160,263	184,489	176,835	178,104	178,104
105	SUPERVISOR/DIRECTOR	39,400	41,000	41,000	42,640	42,640
119	ACCOUNTANTS/BOOKKEEPERS	24,100	27,000	26,500	27,560	27,560
162	CLERICAL PERSONNEL	53,673	77,680	73,530	98,317	98,317
166	CUSTODIAL PERSONNEL	17,938	18,500	18,737	19,240	19,240
168	TEMPORARY	1,812	2,000	2,265	2,000	2,000
169	PART-TIME PERSONNEL	73,715	79,288	82,829	92,466	92,466
201	SOCIAL SECURITY	25,391	29,750	29,750	31,756	31,756
204	STATE RETIREMENT	17,211	24,548	24,548	25,522	25,522
205	EMPLOYEE INSURANCE - DEPENDENT	2,400	2,400	2,400	3,600	3,600
206	EMPLOYEE INSURANCE - LIFE	1,361	1,521	1,521	1,597	1,597
207	EMPLOYEE INSURANCE - HEALTH	40,764	43,500	43,500	45,000	45,000
208	EMPLOYEE INSURANCE - DENTAL	2,331	2,697	2,697	2,790	2,790
210	UNEMPLOYMENT COMPENSATION	1,229	1,416	1,416	1,596	1,596
211	RETIREE BENEFITS	3,311	3,500	3,500	3,500	3,500
212	EMPLOYER MEDICARE	5,937	6,958	6,958	7,428	7,428
307	COMMUNICATION	6,657	17,000	4,532	12,000	12,000
317	DATA PROCESSING SERVICES	6,744	16,000	12,779	12,000	12,000
320	DUES AND MEMBERSHIPS	340	500	500	500	500
330	LEASE PAYMENTS	4,075	7,000	7,000	7,000	7,000
334	MAINTENANCE AGREEMENTS	2,022	3,500	3,500	3,000	3,000
335	MAINTENANCE AND REPAIR - BUILDINGS	1,067	6,000	6,000	4,000	4,000
336	MAINTENANCE AND REPAIR - EQUIPMENT	488	1,000	1,000	1,000	1,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	754	1,500	1,500	1,000	1,000
347	PEST CONTROL	309	400	400	400	400
348	POSTAL CHARGES	5,281	8,000	6,000	4,000	4,000
349	PRINTING, STATIONARY & FORMS	0	1,000	783	1,000	1,000
351	RENTALS	805	1,000	1,000	1,000	1,000
355	TRAVEL	3,437	3,000	3,000	3,000	3,000
356	TUITION	315	1,000	1,000	2,000	2,000
399	OTHER CONTRACTED SERVICES	21,662	32,000	32,000	40,000	40,000
410	CUSTODIAL SUPPLIES	2,844	4,000	4,000	4,000	4,000
411	DATA PROCESSING SUPPLIES	2,668	6,000	6,000	6,000	6,000
414	DUPLICATING SUPPLIES	960	1,000	1,000	1,000	1,000
432	LIBRARY BOOKS	175,537	154,315	153,950	157,546	157,546
435	OFFICE SUPPLIES	9,133	11,000	9,489	10,000	10,000
437	PERIODICALS	12,159	22,000	22,000	18,000	18,000
452	UTILITIES	22,928	26,000	26,000	32,000	32,000
489	BOOK BAGS	1,645	1,500	1,500	1,500	1,500
499	OTHER SUPPLIES & MATERIALS	3,676	9,000	9,000	9,000	9,000
502	BUILDING AND CONTENTS INSURANCE	3,380	3,500	3,500	3,500	3,500
510	TRUSTEE'S COMMISSION	637	650	650	650	650
513	WORKER'S COMPENSATION INSURANCE	1,257	720	720	720	720
599	OTHER CHARGES	0	250	250	250	250

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 56500: LIBRARIES						
709	DATA PROCESSING EQUIPMENT	58,581	0	2,977	3,000	3,000
711	FURNITURE & FIXTURES	1,045	24,000	18,951	2,000	2,000
717	MAINTENANCE EQUIPMENT	1,643	0	0	0	0
56500	LIBRARIES	870,371	958,942	928,827	976,036	976,036

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
115	PUBLIC LIBRARY	872,153	958,942	928,827	976,036	976,036

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54110: SHERIFFS DEPARTMENT						
399	OTHER CONTRACTED SERVICES	2,469	7,000	10,798	12,000	12,000
401	ANIMAL FOOD & SUPPLIES	0	0	3,200	5,000	5,000
431	LAW ENFORCEMENT SUPPLIES	9,978	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	0	0	5,000	0	0
510	TRUSTEE'S COMMISSION	767	1,000	1,937	2,000	2,000
599	OTHER CHARGES	0	0	2,646	0	0
708	COMMUNICATION EQUIPMENT	3,804	0	0	0	0
709	DATA PROCESSING EQUIPMENT	1,201	0	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	9,098	0	19,532	0	0
719	OFFICE EQUIPMENT	1,470	0	0	0	0
799	OTHER CAPITAL OUTLAY	4,500	0	0	0	0
54110	SHERIFFS DEPARTMENT	33,287	8,000	43,113	19,000	19,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 54116: DRUG CONTROL						
319	DRUG CONTROL PAYMENTS	5,300	0	2,500	3,000	3,000
320	DUES & MEMBERSHIPS	955	0	0	0	0
399	OTHER CONTRACTED SERVICES	6,019	0	0	0	0
401	ANIMAL FOOD & SUPPLIES	3,170	0	0	0	0
431	LAW ENFORCEMENT SUPPLIES	5,557	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	1,163	0	0	0	0
716	LAW ENFORCMENT EQUIPMENT	8,735	0	0	0	0
719	OFFICE EQUIPMENT	725	0	0	0	0
799	OTHER CAPITAL OUTLAY	5,544	0	0	0	0
54116	DRUG CONTROL	37,168	0	2,500	3,000	3,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
122	DRUG CONTROL	70,455	8,000	45,613	22,000	22,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53200: CRIMINAL COURT-DRUG COURT						
105	SUPERVISOR/DIRECTOR	45,900	0	0	0	0
169	PART-TIME PERSONNEL	8,849	0	0	0	0
201	SOCIAL SECURITY	3,394	0	0	0	0
204	STATE RETIREMENT	2,606	0	0	0	0
206	EMPLOYEE INSURANCE - LIFE	177	0	0	0	0
207	EMPLOYEE INSURANCE - HEALTH	3,096	0	0	0	0
208	EMPLOYEE INSURANCE - DENTAL	177	0	0	0	0
210	UNEMPLOYMENT	52	0	0	0	0
212	EMPLOYER MEDICARE	794	0	0	0	0
307	COMMUNICATION	1,999	0	0	0	0
348	POSTAL CHARGES	58	0	0	0	0
355	TRAVEL	15,015	0	0	0	0
356	TUITION	2,765	0	0	0	0
368	DRUG TREATMENT	5,000	112,000	112,000	112,000	112,000
399	OTHER CONTRACTED SERVICES	3,844	0	0	0	0
432	LIBRARY BOOKS	259	0	0	0	0
435	OFFICE SUPPLIES	804	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	30	0	0	1,620	1,620
513	WORKERS' COMPENSATION	64	0	0	0	0
709	DATA PROCESSING EQUIPMENT	1,052	0	0	0	0
53200	CRIMINAL COURT-DRUG COURT	95,935	112,000	112,000	113,620	113,620

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53202: EMPLOYER PAID - DEP. COVERAGE HEALTH						
111	PROBATION OFFICER/CASE MANAGER	24,500	0	0	0	0
161	SECRETARY	11,544	0	0	0	0
162	CLERICAL	6,570	0	0	0	0
201	SOCIAL SECURITY	2,642	0	0	0	0
204	STATE RETIREMENT	1,166	0	0	0	0
205	EMPLOYEE INSURANCE	150	0	0	0	0
206	EMPLOYEE INSURANCE - LIFE	126	0	0	0	0
207	EMPLOYEE INSURANCE - HEALTH	4,386	0	0	0	0
208	EMPLOYEE INSURANCE - DENTAL	251	0	0	0	0
212	EMPLOYER MEDICARE	618	0	0	0	0
307	COMMUNICATION	164	0	0	0	0
349	PRINTING, STATIONARY, & FORMS	60	0	0	0	0
355	TRAVEL	3,976	0	0	0	0
356	TUITION	749	0	0	0	0
435	OFFICE SUPPLIES	555	0	0	0	0
513	WORKERS' COMPENSATION	123	0	0	0	0
709	DATA PROCESSING EQUIPMENT	3,608	0	0	0	0
711	FURNITURE & FIXTURES	3,005	0	0	0	0
53202	EMPLOYER PAID - DEP. COVERAGE HEALTH	64,193	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53203: NO COST CENTER ASSIGNMENT						
355	TRAVEL	5,586	6,022	4,022	4,000	4,000
356	TUITION	1,340	1,500	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	226	0	1,000	1,000	1,000
435	OFFICE SUPPLIES	954	1,000	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	0	0	1,000	1,000	1,000
510	TRUSTEES COMMISSION	677	500	500	700	700
53203	NO COST CENTER ASSIGNMENT	8,783	9,022	9,022	9,200	9,200

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53204: CRIMINAL COURT-DRUG COURT						
105	SUPERVISOR/DIRECTOR	0	46,818	46,818	0	0
111	PROBATION OFFICERS	0	24,990	24,990	0	0
161	SECRETARIES	0	21,930	21,698	0	0
162	CLERICAL	0	8,486	7,152	0	0
169	PART-TIME PERSONNEL	0	10,343	0	0	0
201	SOCIAL SECURITY	0	6,979	6,979	0	0
204	STATE RETIREMENT	0	6,307	6,307	0	0
206	EMPLOYEE INSURANCE - LIFE	0	400	400	0	0
207	EMPLOYEE INSURANCE - HEALTH	0	9,000	9,000	0	0
208	EMPLOYEE INSURANCE - DENTAL	0	558	558	0	0
210	UNEMPLOYMENT	0	280	280	0	0
212	EMPLOYER MEDICARE	0	1,632	1,632	0	0
307	COMMUNICATION	0	4,270	3,357	0	0
348	POSTAL CHARGES	0	480	302	0	0
349	PRINTING, STATIONARY, & FORMS	0	1,360	1,154	0	0
355	TRAVEL	0	10,895	10,895	0	0
356	TUITION	0	3,725	3,725	0	0
399	OTHER CONTRACTED SERVICES	0	17,850	17,850	0	0
411	DATA PROCESSING SUPPLIES	0	734	734	0	0
432	LIBRARY BOOKS	0	720	720	0	0
435	OFFICE SUPPLIES	0	2,460	1,514	0	0
499	OTHER SUPPLIES & MATERIALS	0	1,925	1,472	0	0
513	WORKERS' COMPENSATION	0	169	169	0	0
53204	CRIMINAL COURT-DRUG COURT	0	182,311	167,706	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 53205: CRIMINAL COURT - DRUG COURT						
105	SUPERVISOR/DIRECTOR	0	0	0	47,754	47,754
111	PROBATION OFFICERS	0	0	0	25,490	25,490
161	SECRETARIES	0	0	0	22,369	22,369
162	CLERICAL	0	0	0	8,656	8,656
169	PART-TIME PERSONNEL	0	0	0	10,550	10,550
201	SOCIAL SECURITY	0	0	0	7,119	7,119
204	STATE RETIREMENT	0	0	0	6,433	6,433
206	EMPLOYEE INSURANCE-LIFE	0	0	0	408	408
207	EMPLOYEE INSURANCE-HEALTH	0	0	0	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	0	0	0	558	558
210	UNEMPLOYMENT	0	0	0	280	280
212	EMPLOYER MEDICARE	0	0	0	1,665	1,665
307	COMMUNICATION	0	0	0	4,346	4,346
348	POSTAL CHARGES	0	0	0	480	480
349	PRINTING,STATIONARY & FORMS	0	0	0	1,387	1,387
355	TRAVEL	0	0	0	11,448	11,448
356	TUITION	0	0	0	3,601	3,601
399	OTHER CONTRACTED SERVICES	0	0	0	17,680	17,680
411	DATA PROCESSING SUPPLIES	0	0	0	748	748
432	LIBRARY BOOKS	0	0	0	720	720
435	OFFICE SUPPLIES	0	0	0	2,508	2,508
499	OTHER SUPPLIES & MATERIALS	0	0	0	1,964	1,964
513	WORKERS' COMPENSATION	0	0	0	172	172
53205	CRIMINAL COURT - DRUG COURT	0	0	0	185,336	185,336

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
128	DRUG COURT	168,911	303,333	288,728	308,156	308,156

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 61000: ADMINISTRATION						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	63,212	63,970	63,970	65,785	65,785
103	ASSISTANT	49,687	50,707	50,707	52,228	52,228
105	SUPERVISOR/DIRECTOR	73,359	74,731	74,731	76,973	76,973
162	CLERICAL PERSONNEL	24,284	24,751	24,751	25,494	25,494
187	OVERTIME PAY	0	0	8,500	8,755	8,755
201	SOCIAL SECURITY	12,802	13,278	13,278	14,213	14,213
204	STATE RETIREMENT	10,017	12,978	12,978	13,361	13,361
205	EMPLOYEE INSURANCE - RETIREES	2,402	4,800	4,800	4,800	4,800
206	EMPLOYEE INSURANCE - LIFE	808	769	769	786	786
207	EMPLOYEE INSURANCE - HEALTH	16,395	15,000	15,000	15,000	15,000
208	EMPLOYEE INSURANCE - DENTAL	942	930	930	930	930
210	UNEMPLOYMENT COMPENSATION	128	224	224	224	224
211	RETIREMENT BENEFITS	0	12,209	12,209	9,673	9,673
212	SOCIAL SECURITY - MEDICARE	2,995	3,105	3,105	3,324	3,324
302	ADVERTISING	1,300	500	3,500	500	500
307	COMMUNICATION	12,276	13,000	13,000	13,000	13,000
320	DUES & MEMBERSHIPS	3,425	3,400	3,400	3,400	3,400
331	LEGAL SERVICES	0	1,000	1,000	1,000	1,000
332	LEGAL NOTICE-REC-COURT CST	508	400	400	400	400
334	MAINT. AGREEMENT	3,734	5,000	4,000	5,000	5,000
335	MAINT & REPAIR SERVICES - BUILDINGS	0	1,000	1,000	1,000	1,000
337	MAINT & REPAIR SERVICES-OTHER EQUIPT.	468	500	500	500	500
348	POSTAL CHARGES	396	330	330	340	340
349	PRINTING, STATIONARY, & FORMS	159	250	250	250	250
355	TRAVEL	1,768	1,200	1,950	1,200	1,200
356	TUITION	825	250	450	250	250
411	DATA PROCESSING SUP	473	500	500	500	500
413	DRUGS AND MEDICAL SUPPLIES	185	1,000	800	1,000	1,000
415	ELECTRICITY	12,812	9,000	9,000	13,000	13,000
427	ICE	20	100	100	100	100
434	NATURAL GAS	7,898	9,500	8,500	12,500	12,500
435	OFFICE SUPPLIES	1,111	750	750	750	750
454	WATER & SEWER	1,278	1,000	1,000	5,000	5,000
499	OTHER SUPPLIES & MATERIALS	0	0	11	0	0
501	BOILER INSURANCE	30	0	0	0	0
502	BLDGS & CONTENTS INSURANCE	1,939	1,939	1,939	1,939	1,939
506	LIABILITY INSURANCE	38,349	38,041	38,041	38,041	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	0	750	750	750	750
510	TRUSTEE'S COMMISSION	45,331	41,234	41,234	41,234	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669	38,669	38,669	38,669	38,669
513	WORKERS COMPENSATION INSURANCE	5,251	2,591	2,591	2,774	2,774
515	LIABILITY CLAIMS	3,045	12,000	9,250	12,000	12,000
599	OTHER CHARGES	2,904	3,000	4,000	3,000	3,000
61000	ADMINISTRATION	441,185	464,356	472,867	489,643	489,643

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 62000: HIGHWAY & BRIDGE MAINT						
105	SUPERVISOR/DIRECTOR	87,209	88,913	88,913	91,580	91,580
141	FOREMEN	97,114	110,186	110,186	113,492	113,492
144	EQUIP OPERATORS-HEAVY	396,745	420,698	420,698	433,319	433,319
145	EQUIP OPERATORS-LIGHT	561,590	586,865	586,865	604,471	604,471
149	LABORERS	95,939	80,095	80,095	82,498	82,498
187	OVERTIME	58,987	30,000	30,000	30,900	30,900
189	OTHER SALARIES & WAGES	170,958	174,280	174,280	179,508	179,508
201	SOCIAL SECURITY	89,628	92,444	92,444	101,437	101,437
204	STATE RETIREMENT	68,385	90,357	90,357	99,042	99,042
205	EMPLOYEE INSURANCE	17,495	19,200	19,200	19,200	19,200
206	EMPLOYEE INSURANCE - LIFE	5,804	5,610	5,610	6,164	6,164
207	EMPLOYEE INSURANCE - HEALTH	180,081	162,000	162,000	174,000	174,000
208	EMPLOYEE INSURANCE - DENTAL	10,361	10,044	10,044	10,788	10,788
210	UNEMPLOYMENT COMPENSATION	2,123	3,024	3,024	3,248	3,248
211	EMPLOYEE BENEFITS RETIREES	8,801	0	5,374	0	0
212	SOCIAL SECURITY - MEDICARE	20,961	21,620	21,620	23,723	23,723
322	EVALUATION - TESTING	1,123	1,200	1,200	1,200	1,200
329	LAUNDRY SERVICE (UNIFORMS)	20,279	27,000	27,000	27,000	27,000
361	PERMITS	600	200	600	200	200
399	OTHER CONTRACTED SERVICES	405,683	528,767	723,767	1,528,767	628,767
404	ASPHALT-HOT MIX	132,067	264,806	149,806	364,806	264,806
405	ASPHALT-LIQUID	136,755	140,000	136,500	140,000	140,000
408	CONCRETE	11,196	8,000	8,000	8,000	8,000
409	CRUSHED STONE	137,582	140,000	140,000	165,000	140,000
440	PIPE-METAL	32,960	20,000	40,000	20,000	20,000
443	ROAD SIGNS	15,710	20,000	20,000	20,000	20,000
444	SALT	10,815	15,000	15,000	15,000	15,000
447	STRUCTURAL STEEL	3,859	8,000	8,000	8,000	8,000
451	UNIFORMS	1,598	1,600	1,600	1,600	1,600
455	WOOD PRODUCTS	600	1,200	1,200	1,200	1,200
499	OTHER SUPPLIES & MATERIALS	2,673	4,000	3,600	14,000	14,000
513	WORKERS' COMPENSATION	65,857	18,042	18,042	19,911	19,911
726	STATE AID PROJECTS	164,183	215,000	110,000	235,361	235,361
62000	HIGHWAY & BRIDGE MAINT	3,015,721	3,308,151	3,305,025	4,543,415	3,518,415

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 63100: OPER-MAINTENANCE-EQUIP						
105	SUPEVISOR/DIRECTOR	43,692	44,457	44,457	45,791	45,791
141	FOREMEN	68,092	69,397	69,397	71,479	71,479
142	MECHANICS	224,186	230,062	230,062	236,964	236,964
150	NIGHTWATCHMEN	38,918	42,956	42,956	44,245	44,245
187	OVERTIME	20,344	20,000	20,000	20,600	20,600
201	SOCIAL SECURITY	23,877	25,226	25,226	25,983	25,983
204	STATE RETIREMENT	18,405	24,656	24,656	25,396	25,396
205	EMPLOYEE INSURANCE	5,102	7,200	7,200	7,200	7,200
206	EMPLOYEE INSURANCE - LIFE	1,550	1,562	1,562	1,609	1,609
207	EMPLOYEE INSURANCE - HEALTH	44,186	39,000	39,000	39,000	39,000
208	EMPLOYEE INSURANCE - DENTAL	2,541	2,418	2,418	2,418	2,418
210	UNEMPLOYMENT COMPENSATION	442	728	728	728	728
212	SOCIAL SECURITY - MEDICARE	5,584	5,900	5,900	6,077	6,077
335	MAINT.-REPAIR SERVICE BLDG.	1,097	1,500	1,500	1,500	1,500
336	MAINT & REPAIR SERV-EQUIP	1,691	5,000	5,000	5,000	5,000
337	MAINT & REPAIR SERV-OFC EQU	263	0	0	0	0
338	MAINTENANCE & REPAIR SERVICES VEHICLES	4,670	5,000	5,000	5,000	5,000
351	RENTALS	810	500	500	500	500
399	OTHER CONTRACTED SERVICES	1,456	1,500	1,500	1,500	1,500
410	CUSTODIAL SUPPLIES	0	500	500	500	500
412	DIESEL FUEL	34,801	35,000	35,000	43,000	43,000
418	EQUIPT. & MACHINERY PARTS	60,772	60,000	60,000	60,000	60,000
424	GARAGE SUPPLIES	1,677	3,000	3,000	3,000	3,000
425	GASOLINE	181,304	145,000	145,000	245,000	245,000
433	LUBRICANTS	4,888	7,000	7,000	7,000	7,000
442	PROPANE GAS	1,496	1,500	1,500	1,500	1,500
446	SMALL TOOLS	319	1,000	1,000	1,000	1,000
450	TIRES & TUBES	18,551	25,000	25,000	25,000	25,000
499	OTHER SUPPLIES & MATERIALS	65,046	60,000	60,000	50,000	50,000
513	WORKERS' COMPENSATION	7,313	4,923	4,923	5,071	5,071
63100	OPER-MAINTENANCE-EQUIP	883,073	869,985	869,985	982,061	982,061

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 68000: CAPITAL OUTLAY						
604	INTEREST ON NOTES	9,146	0	0	0	0
705	BRIDGE CONSTRUCTION	25,973	60,000	54,491	60,000	60,000
708	COMMUNICATION EQUIPMENT	1,356	0	0	0	0
709	DATA PROCESSING EQUIPMENT	8,224	0	1,500	0	0
711	FURNITURE & FIXTURES	1,487	0	0	0	0
713	HIGHWAY CONSTRUCTION	197	0	4,196	1,000,000	0
714	HIGHWAY EQUIPMENT	590,623	150,000	221,400	150,000	150,000
718	MOTOR VEHICLES	15,200	0	0	0	0
723	RIGHT OF WAY	0	0	0	650,000	0
726	STATE-AID PROJECTS	101,608	125,000	59,850	125,000	125,000
68000	CAPITAL OUTLAY	753,814	335,000	341,437	1,985,000	335,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	81100: GENERAL GOVERNMENT DEBT SV					
	602 PRINCIPAL PAYMENTS	0	0	48,000	0	0
	604 INTEREST ON NOTES	0	65,000	65,000	0	0
81100	GENERAL GOVERNMENT DEBT SV	0	65,000	113,000	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
131	HIGHWAY/PUBLIC WORKS FUND	5,093,793	5,042,492	5,102,314	8,000,119	5,325,119

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71100: REGULAR EDUCATION PROGRAM						
116	TEACHERS	17,832,255	18,902,965	18,957,316	20,357,452	18,088,715
117	CAREER LADDER PROGRAM	584,561	610,000	608,443	610,000	610,000
127	CAREER LADDER EXTENDED CONTRACTS	238,000	245,000	256,100	245,000	245,000
140	SALARY SUPPLEMENTS	239,038	336,425	315,499	336,425	336,425
163	AIDES	497,911	565,325	544,083	738,704	738,704
187	OVERTIME	7,718	20,000	19,180	20,000	20,000
189	OTHER SALARIES & WAGES	1,824	11,000	11,380	11,000	11,000
195	SUBSTITUTE TEACHERS	443,354	440,000	422,823	440,000	440,000
201	SOCIAL SECURITY	1,203,680	1,310,105	1,301,035	1,411,300	1,411,300
204	STATE RETIREMENT	998,242	771,655	747,062	833,800	833,800
205	EMPLOYEE INSURANCE	273,666	312,010	275,681	321,360	321,360
206	EMPLOYEE INSURANCE-LIFE	68,923	78,725	73,911	84,820	84,820
207	EMPLOYEE INSURANCE-HEALTH	1,583,229	1,561,860	1,591,437	1,667,130	1,667,130
208	EMPLOYEE INSURANCE-DENTAL	91,271	96,535	98,432	103,100	103,100
212	EMPLOYER MEDICARE LIABILITY	281,665	306,395	300,606	330,100	330,100
311	CONTRACTS WITH OTHER SCHOOLS	37,574	41,750	76,000	80,000	80,000
336	MAINT & REPAIR - EQUIPMENT	27,923	28,000	25,500	28,000	28,000
349	PRINTING	7,293	12,500	10,088	12,500	12,500
399	OTHER CONTRACTED SERVICES	29,035	30,600	30,597	40,600	40,600
425	GASOLINE	571	1,100	773	1,100	1,100
429	INSTRUCTIONAL SUPPLIES	318,828	356,000	355,992	407,000	407,000
449	TEXTBOOKS	474,832	421,840	421,840	421,840	421,840
709	DATA PROCESSING EQUIPMENT	3,359	90,000	0	0	0
711	FURNITURE & FIXTURES	18,595	21,000	20,933	21,000	21,000
722	REGULAR INSTRUCTION EQUIP	23,517	33,500	30,907	33,500	33,500
71100	REGULAR EDUCATION PROGRAM	25,286,864	26,604,290	26,495,618	28,555,731	26,286,994

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71101: RETIREE-PAID INSURANCE						
207	EMPLOYEE INSURANCE-HEALTH	25,704	50,000	10,400	50,000	50,000
208	EMPLOYEE INSURANCE-DENTAL	2,206	5,000	1,417	5,000	5,000
71101	RETIREE-PAID INSURANCE	27,910	55,000	11,817	55,000	55,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71102: SCHOOL BASED NUTRITION GRANT-HHS						
163	AIDES	0	0	10,228	11,810	11,810
201	SOCIAL SECURITY	0	0	653	735	735
212	FICA-MEDICARE	0	0	154	175	175
429	INSTRUCTIONAL SUPPLIES	0	0	1,826	1,826	1,826
457	IN SERVICE - STAFF DEVELOPMENT	0	0	877	877	877
513	WORKERS' COMPENSATION INS	0	0	40	45	45
71102	SCHOOL BASED NUTRITION GRANT-HHS	0	0	13,778	15,468	15,468

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71103: OPENING THE TECH DOOR						
116	TEACHERS	0	0	26,845	35,875	35,875
201	SOCIAL SECURITY	0	0	1,896	2,230	2,230
204	STATE RETIREMENT	0	0	0	1,335	1,335
206	EMPLOYEE INSURANCE-LIFE	0	0	130	140	140
207	EMPLOYEE INSURANCE-HEALTH	0	0	3,000	3,010	3,010
208	EMPLOYEE INSURANCE-DENTAL	0	0	187	186	186
212	FICA-MEDICARE	0	0	444	520	520
457	IN SERVICE - STAFF DEVELOPMENT	0	0	2,375	2,375	2,375
513	WORKERS' COMPENSATION INS	0	0	101	140	140
709	DATA PROCESSING EQUIPMENT	0	0	1,955	1,955	1,955
71103	OPENING THE TECH DOOR	0	0	36,933	47,766	47,766

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71104: BRAIN COMPATIBLE						
355	TRAVEL	0	0	3,018	842	842
457	IN SERVICE - STAFF DEVELOPMENT	0	0	17,083	19,258	19,258
71104	BRAIN COMPATIBLE	0	0	20,101	20,100	20,100

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71105: TRANSFORMING HIGH SCHOOL						
429	INSTRUCTIONAL SUPPLIES	0	0	5,775	5,775	5,775
722	REGULAR INSTRUCTION EQUIP	0	0	13,172	12,538	12,538
71105	TRANSFORMING HIGH SCHOOL	0	0	18,947	18,313	18,313

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71200: SPECIAL EDUCATION PROGRAM						
116	TEACHERS	2,711,519	2,853,650	2,847,971	3,196,060	3,196,060
117	CAREER LADDER PROGRAM	89,960	105,000	105,000	105,000	105,000
127	CAREER LADDER EXTENDED CONTRACTS	30,000	28,000	23,500	28,000	28,000
163	AIDES	400,047	515,600	468,838	756,496	756,496
201	SOCIAL SECURITY	198,187	217,140	217,799	253,400	253,400
204	STATE RETIREMENT	151,216	120,990	109,308	143,100	143,100
205	EMPLOYEE INSURANCE	42,914	54,600	55,108	78,000	78,000
206	EMPLOYEE INSURANCE-LIFE	10,705	11,975	10,733	13,950	13,950
207	EMPLOYEE INSURANCE-HEALTH	269,866	285,740	277,057	336,780	336,780
208	EMPLOYEE INSURANCE-DENTAL	15,532	17,670	16,920	20,900	20,900
212	EMPLOYER MEDICARE LIABILITY	46,350	50,785	46,637	59,250	59,250
310	CONTRACTS W/OTHER PUBLIC AG	42,939	56,230	51,287	56,230	56,230
312	CONTRACTS W/PRIVATE AGCY	25,784	39,580	31,578	41,500	41,500
336	MAINT & REPAIR - EQUIPMENT	4,495	7,730	7,639	7,730	7,730
356	TUITION	40	610	610	610	610
429	INSTRUCTIONAL SUPPLIES	38,753	37,590	37,590	37,590	37,590
499	OTHER SUPPLIES AND MATERIALS	1,049	1,060	715	1,060	1,060
725	SPECIAL EDUCATION EQUIP	24,780	10,750	10,500	12,000	12,000
71200	SPECIAL EDUCATION PROGRAM	4,104,136	4,414,700	4,318,790	5,147,656	5,147,656

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM						
116	TEACHERS	1,421,104	1,458,400	1,461,003	1,551,900	1,551,900
117	CAREER LADDER PROGRAM	38,993	48,000	48,000	48,000	48,000
127	CAREER LADDER EXTENDED CONTRACTS	11,000	17,000	17,000	17,000	17,000
201	SOCIAL SECURITY	88,352	94,455	93,291	100,250	100,250
204	STATE RETIREMENT	77,360	56,675	55,277	60,150	60,150
205	EMPLOYEE INSURANCE	29,141	37,440	31,470	39,000	39,000
206	EMPLOYEE INSURANCE-LIFE	5,390	5,850	5,390	6,210	6,210
207	EMPLOYEE INSURANCE-HEALTH	115,820	111,370	112,475	117,390	117,390
208	EMPLOYEE INSURANCE-DENTAL	6,668	6,885	6,840	7,260	7,260
212	EMPLOYER MEDICARE LIABILITY	20,663	22,090	20,930	23,450	23,450
336	MAINT & REPAIR - EQUIPMENT	6,629	25,000	20,000	15,000	15,000
399	OTHER CONTRACTED SERVICES	6,923	8,400	5,011	8,400	8,400
425	GASOLINE	643	2,000	240	2,000	2,000
429	INSTRUCTIONAL SUPPLIES	82,978	89,900	89,000	89,900	89,900
499	OTHER SUPPLIES & MATERIALS	2,836	4,200	4,200	4,200	4,200
506	LIABILITY INS	800	1,100	1,100	1,100	1,100
730	VOCATIONAL INSTRUCTION EQUI	11,989	10,000	20,000	20,000	20,000
71300	VOCATIONAL EDUCATION PROGRAM	1,927,289	1,998,765	1,991,227	2,111,210	2,111,210

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71400: STUDENT BODY EDUCATION PROGRAM						
116	TEACHERS	30,342	99,870	86,184	25,000	25,000
163	AIDES	2,768	31,755	32,474	29,180	29,180
201	SOCIAL SECURITY	2,047	8,165	7,054	3,365	3,365
204	STATE RETIREMENT	1,736	5,640	3,655	1,900	1,900
205	EMPLOYEE INSURANCE	0	4,400	1,464	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	123	510	444	160	160
207	EMPLOYEE INSURANCE-HEALTH	3,346	18,030	13,678	6,010	6,010
208	EMPLOYEE INSURANCE-DENTAL	193	1,120	847	375	375
212	FICA-MEDICARE	480	1,910	1,668	790	790
355	TRAVEL	0	4,500	4,500	1,000	1,000
356	TUITION	0	1,500	1,500	1,000	1,000
429	INSTRUCTIONAL SUPPLIES	0	17,000	17,000	3,000	3,000
513	WORKERS' COMPENSATION INS	0	500	500	225	225
722	REGULAR INSTRUCTION EQUIP	0	11,000	11,000	2,000	2,000
71400	STUDENT BODY EDUCATION PROGRAM	41,035	205,900	181,968	76,405	76,405

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71401: PRE-SCHOOL EDUCATION GRANT						
355	TRAVEL	3,443	0	0	0	0
356	TUITION	1,500	0	0	0	0
429	INSTRUCTIONAL SUPPLIES	12,997	0	0	0	0
722	REGULAR INSTRUCTION EQUIP	6,885	0	0	0	0
71401	PRE-SCHOOL EDUCATION GRANT	24,825	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71600: ADULT EDUCATION PROGRAM						
116	TEACHERS	104,208	120,000	115,268	120,000	120,000
133	PARAPROFESSIONALS	6,523	10,500	19,241	10,500	10,500
201	FICA-REGULAR	7,300	8,095	9,679	8,100	8,100
204	STATE RETIREMENT	122	500	408	500	500
206	EMPLOYEE INSURANCE-LIFE	0	0	19	75	75
207	EMPLOYEE INSURANCE-HEALTH	0	0	600	2,000	2,000
208	EMPLOYEE INSURANCE-DENTAL	0	0	38	125	125
212	FICA-MEDICARE	1,707	1,895	2,215	1,895	1,895
399	OTHER CONTRACTED SERVICES	0	2,000	2,000	2,000	2,000
429	INSTR. SUPPLIES AND MATERIALS	15,150	20,000	19,500	20,000	20,000
513	WORKERS' COMPENSATION INS	0	0	90	95	95
709	DATA PROCESSING EQUIPMENT	8,279	4,000	4,000	4,000	4,000
790	OTHER EQUIPMENT	1,100	1,500	36,732	31,917	31,917
71600	ADULT EDUCATION PROGRAM	144,389	168,490	209,790	201,207	201,207

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71601: ADULT & COMMUNITY ED SERVICES						
116	TEACHERS	9,722	15,000	15,000	8,500	8,500
201	SOCIAL SECURITY	169	930	930	430	430
212	FICA-MEDICARE	40	220	220	220	220
348	POSTAL CHARGES	0	500	0	500	500
349	PRINTING-STATIONERY & FORMS	0	1,000	500	1,000	1,000
355	TRAVEL	0	0	350	350	350
399	OTHER CONTRACTED SERVICES	0	0	150	0	0
429	INSTRUCTIONAL SUPPLIES	7,773	5,000	5,000	5,000	5,000
599	OTHER CHARGES	0	500	0	500	500
709	DATA PROCESSING EQUIPMENT	0	0	1,000	1,000	1,000
71601	ADULT & COMMUNITY ED SERVICES	17,704	23,150	23,150	17,500	17,500

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71900: NO COST CENTER ASSIGNMENT						
211	RETIREE BENEFITS	281,494	319,220	283,024	319,220	319,220
599	OTHER CHARGES	10,000	20,000	20,000	20,000	20,000
71900	NO COST CENTER ASSIGNMENT	291,494	339,220	303,024	339,220	339,220

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72110: ATTENDANCE						
105	SUPERVISOR/DIRECTOR	65,614	67,600	67,914	70,000	70,000
162	CLERICAL PERSONNEL	34,784	36,965	31,427	37,000	37,000
201	SOCIAL SECURITY	6,132	6,485	5,850	6,640	6,640
204	STATE RETIREMENT	5,295	4,755	4,190	4,850	4,850
205	EMPLOYEE INSURANCE	1,545	2,760	1,543	2,760	2,760
206	EMPLOYEE INSURANCE-LIFE	326	335	278	335	335
207	EMPLOYEE INSURANCE-HEALTH	9,288	9,000	8,870	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	531	560	550	560	560
212	EMPLOYER MEDICARE LIABILITY	1,434	1,520	1,368	1,555	1,555
72110	ATTENDANCE	124,949	129,980	121,990	132,700	132,700

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72120: REGULAR INSTRUCTION - CHAPTER II-COMBINE						
131	MEDICAL PERSONNEL	176,815	194,595	191,527	233,586	233,586
201	SOCIAL SECURITY	10,856	12,065	11,695	14,490	14,490
204	STATE RETIREMENT	3,720	9,695	7,682	11,950	11,950
205	EMPLOYEE INSURANCE	1,550	3,600	1,200	4,800	4,800
206	EMPLOYEE INS - LIFE	437	615	569	760	760
207	EMPLOYEE INSURANCE-HEALTH	17,238	21,010	20,966	27,020	27,020
208	EMPLOYEE INS - DENTAL	993	1,305	1,301	1,674	1,674
212	FICA-MEDICARE	2,539	2,825	2,734	3,390	3,390
355	TRAVEL	3,548	4,400	2,918	4,400	4,400
399	OTHER CONTRACTED SERVICES	3,719	2,000	2,000	2,000	2,000
413	DRUGS & MEDICAL SUPPLIES	25,638	25,000	25,000	25,000	25,000
499	OTHER SUPPLIES	306	1,000	1,000	1,000	1,000
72120	REGULAR INSTRUCTION - CHAPTER II-COMBINED	247,359	278,110	268,592	330,070	330,070

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72130: OTHER STUDENT SUPPORT						
123	GUIDANCE PERSONNEL	812,279	907,100	894,746	965,818	965,818
161	SECRETARY	29,360	31,365	38,424	37,000	37,000
201	SOCIAL SECURITY	50,811	58,185	57,564	62,175	62,175
204	STATE RETIREMENT	44,383	35,645	34,721	37,420	37,420
205	EMPLOYEE INSURANCE	14,742	21,840	18,420	23,400	23,400
206	EMPLOYEE INSURANCE-LIFE	3,183	3,605	3,514	3,775	3,775
207	EMPLOYEE INSURANCE-HEALTH	74,124	78,240	77,042	78,240	78,240
208	EMPLOYEE INSURANCE-DENTAL	4,250	4,840	4,817	4,840	4,840
212	EMPLOYER MEDICARE LIABILITY	11,883	13,610	13,462	14,545	14,545
322	EVALUATION & TESTING	43,165	50,000	50,000	50,000	50,000
499	OTHER SUPPLIES & MATERIALS	4,160	4,900	4,900	4,900	4,900
72130	OTHER STUDENT SUPPORT	1,092,340	1,209,330	1,197,610	1,282,113	1,282,113

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER						
130	SOCIAL WORKERS	42,610	45,310	45,527	48,000	48,000
201	SOCIAL SECURITY	2,621	2,810	2,815	2,980	2,980
204	STATE RETIREMENT	2,075	2,750	2,777	2,910	2,910
205	EMPLOYEE INSURANCE - DEPENDENT	0	1,200	0	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	164	175	173	190	190
207	EMPLOYEE INSURANCE-HEALTH	3,088	3,010	3,000	3,010	3,010
208	EMPLOYEE INSURANCE-DENTAL	178	187	185	190	190
212	FICA-MEDICARE	613	660	658	700	700
307	COMMUNICATION	2,160	2,500	1,046	2,500	2,500
355	TRAVEL	3,420	4,500	3,581	4,500	4,500
399	OTHER CONTRACTED SERVICES	538	900	1,080	900	900
429	INSTRUCTIONAL SUPPLIES	439	1,400	1,548	1,400	1,400
435	OFFICE SUPPLIES	352	350	269	350	350
457	IN SERVICE - STAFF DEVELOPMENT	579	700	478	700	700
72131	STATE GRANT - FAMILY RESOURCE CENTER	58,837	66,452	63,137	69,530	69,530

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM						
105	SUPERVISOR/DIRECTOR	185,282	259,215	251,016	233,200	233,200
129	LIBRARIANS	568,368	632,550	623,498	732,404	732,404
161	SECRETARYS	98,466	137,010	139,324	139,000	139,000
163	LIBRARY ASSISTANTS	88,066	103,895	95,196	125,100	125,100
201	SOCIAL SECURITY	57,197	70,230	70,500	76,245	76,245
204	STATE RETIREMENT	47,786	45,735	46,630	49,150	49,150
205	EMPLOYEE INSURANCE	9,967	17,160	8,617	17,160	17,160
206	EMPLOYEE INSURANCE-LIFE	3,265	4,220	3,821	4,520	4,520
207	EMPLOYEE INSURANCE-HEALTH	76,836	89,400	85,783	98,420	98,420
208	EMPLOYEE INSURANCE-DENTAL	4,385	5,535	5,722	6,100	6,100
212	EMPLOYER MEDICARE LIABILITY	13,374	16,425	16,488	17,840	17,840
355	TRAVEL	29,365	29,900	29,900	29,900	29,900
356	TUITION	2,870	3,900	2,500	3,900	3,900
358	REMITTANCE OF REVENUE COLLECTED	7,363	20,000	20,000	20,000	20,000
432	LIBRARY BOOKS	78,196	91,500	91,500	121,500	121,500
457	IN SERVICE - STAFF DEVELOPMENT	52,973	61,000	61,000	61,000	61,000
499	OTHER SUPPLIES & MATERIALS	4,559	6,900	6,000	6,900	6,900
72210	REGULAR INSTRUCTION PROGRAM	1,328,318	1,594,575	1,557,495	1,742,339	1,742,339

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72220: SPECIAL EDUCATION PROGRAM						
105	SUPERVISOR/DIRECTOR	27,962	30,135	30,135	31,200	31,200
124	PSYCHOLOGICAL PERSONNEL	183,262	189,080	207,882	237,300	237,300
161	SECRETARYS	28,019	29,230	29,226	32,600	32,600
201	SOCIAL SECURITY	14,203	15,405	16,130	18,670	18,670
204	STATE RETIREMENT	11,553	9,200	8,006	10,200	10,200
205	EMPLOYEE INSURANCE	3,055	4,750	2,990	4,750	4,750
206	EMPLOYEE INSURANCE-LIFE	732	880	720	980	980
207	EMPLOYEE INSURANCE-HEALTH	15,190	16,240	15,000	16,240	16,240
208	EMPLOYEE INSURANCE-DENTAL	873	1,005	931	1,005	1,005
212	EMPLOYER MEDICARE LIABILITY	3,364	3,605	3,773	4,370	4,370
355	TRAVEL	12,461	16,095	10,723	16,500	16,500
399	OTHER CONTRACTED SERVICES	814	1,580	1,092	1,580	1,580
457	IN SERVICE - STAFF DEVELOPMENT	0	0	7,000	7,000	7,000
72220	SPECIAL EDUCATION PROGRAM	301,488	317,205	333,608	382,395	382,395

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72230: VOCATIONAL EDUCATION						
105	SUPERVISOR/DIRECTOR	67,139	69,165	69,494	71,600	71,600
161	SECRETARYS	29,712	30,805	27,691	35,200	35,200
195	SUBSTITUTE TEACHERS	0	0	5,500	5,572	5,572
201	SOCIAL SECURITY	5,733	6,200	5,716	6,975	6,975
204	STATE RETIREMENT	5,087	4,440	4,096	4,800	4,800
205	EMPLOYEE INSURANCE	2,745	2,960	2,593	2,960	2,960
206	EMPLOYEE INSURANCE-LIFE	304	310	298	330	330
207	EMPLOYEE INSURANCE-HEALTH	9,288	9,000	8,935	9,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	531	560	550	560	560
212	EMPLOYER MEDICARE LIABILITY	1,351	1,450	1,336	1,650	1,650
348	POSTAL CHARGES	330	500	540	500	500
355	TRAVEL	8,361	9,100	6,100	6,100	6,100
356	TUITION	400	1,000	514	1,000	1,000
435	OFFICE SUPPLIES	3,094	5,500	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	191	1,500	1,500	1,500	1,500
790	OTHER EQUIPMENT	3,266	3,000	3,000	3,000	3,000
72230	VOCATIONAL EDUCATION	137,532	145,490	140,363	153,247	153,247

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72260: ADULT PROGRAM						
105	SUPERVISOR/DIRECTOR	40,804	42,900	43,314	39,800	39,800
162	CLERICAL PERSONNEL	4,614	6,100	5,408	6,100	6,100
201	SOCIAL SECURITY	2,674	3,040	2,904	2,850	2,850
204	STATE RETIREMENT	1,925	1,600	1,411	1,485	1,485
205	EMPLOYEE INSURANCE	1,560	1,560	1,560	1,560	1,560
206	EMPLOYEE INSURANCE-LIFE	137	165	144	155	155
207	EMPLOYEE INSURANCE-HEALTH	3,088	3,010	3,000	3,010	3,010
208	EMPLOYEE INSURANCE-DENTAL	178	190	185	190	190
212	FICA-MEDICARE	625	715	679	670	670
320	DUES & MEMBERSHIPS	0	100	0	100	100
355	TRAVEL	4,617	10,000	9,590	10,000	10,000
356	TUITION/REGISTRATION	185	2,500	2,500	2,500	2,500
399	OTHER CONTRACTED SERVICES	420	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	0	415	0	415	415
513	WORKERS' COMPENSATION	847	735	735	735	735
599	OTHER CHARGES	2,117	3,000	2,500	3,000	3,000
72260	ADULT PROGRAM	63,791	76,030	73,930	72,570	72,570

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72290: OTHER PROGRAMS						
130	SOCIAL WORKERS	22,450	23,970	23,452	25,420	25,420
163	AIDES	26,294	32,895	27,212	29,650	29,650
201	SOCIAL SECURITY	2,957	3,530	2,911	3,420	3,420
204	STATE RETIREMENT	2,116	3,450	2,470	3,340	3,340
205	EMPLOYEE INSURANCE	0	2,400	0	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	168	220	55	220	220
207	EMPLOYEE INSURANCE-HEALTH	8,490	12,000	12,750	12,010	12,010
208	EMPLOYEE INSURANCE-DENTAL	489	745	670	745	745
212	FICA-MEDICARE	692	825	694	800	800
399	OTHER CONTRACTED SERVICES	245	5,000	5,000	5,000	5,000
429	INSTRUCTIONAL SUPPLIES	117	2,000	2,000	2,000	2,000
513	WORKERS' COMPENSATION	241	220	220	220	220
790	OTHER EQUIPMENT	38,335	5,000	7,164	5,000	5,000
72290	OTHER PROGRAMS	102,594	92,255	84,598	90,225	90,225

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72300: VOCATIONAL EDUCATION						
205	EMPLOYEE INSURANCE	0	0	9	0	0
207	EMPLOYEE INSURANCE-HEALTH	0	0	35	0	0
208	EMPLOYEE INSURANCE-DENTAL	0	0	2	0	0
72300	VOCATIONAL EDUCATION	0	0	46	0	0

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72310: BOARD OF EDUCATION SERVICES						
161	SECRETARYS	8,876	9,630	9,632	13,250	13,250
189	OTHER SALARIES & WAGES	30,695	35,000	30,588	35,000	35,000
191	BOARD-COMMITTEE MEMBERS FEE	25,200	25,500	25,200	25,500	25,500
201	SOCIAL SECURITY	3,874	4,350	4,282	4,580	4,580
204	STATE RETIREMENT	1,687	2,510	2,172	2,730	2,730
205	EMPLOYEE INSURANCE - DEPENDENT	21	0	18	0	0
206	EMPLOYEE INSURANCE - LIFE	18	355	48	370	370
207	EMPLOYEE INSURANCE - HEALTH	4,831	10,500	5,878	10,500	10,500
208	EMPLOYEE INSURANCE - DENTAL	276	655	356	655	655
210	UNEMPLOYMENT COMPENSATION	15,986	21,000	15,288	21,000	21,000
212	FICA-MEDICARE	933	1,020	1,002	1,075	1,075
305	AUDIT SERVICES	19,000	22,000	22,000	22,000	22,000
320	DUES & MEMBERSHIPS	8,795	10,300	10,300	10,300	10,300
331	LEGAL FEES	45,516	53,500	32,867	53,500	53,500
349	PRINTING	9,041	10,500	10,500	10,500	10,500
355	TRAVEL	7,471	10,000	9,418	10,000	10,000
356	TUITION	2,228	3,100	3,528	3,100	3,100
399	OTHER CONTRACTED SERVICES	83,211	44,900	44,800	34,900	34,900
499	OTHER SUPPLIES & MATERIALS	60	0	0	0	0
506	LIABILITY INSURANCE	61,044	62,500	93,750	61,500	61,500
510	TRUSTEES COMMISSION	392,545	405,500	410,000	405,500	405,500
513	WORKMANS COMPENSATION INS	126,686	128,039	128,039	130,039	130,039
599	OTHER CHARGES	7,812	27,500	27,500	27,500	27,500
722	REGULAR INSTRUCTION EQUIP	9,734	0	0	0	0
72310	BOARD OF EDUCATION SERVICES	865,540	888,359	887,166	883,499	883,499

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72320: OFFICE OF THE SUPERINTENDENT						
101	COUNTY OFFICIAL/ADMIN OFFIC	94,100	96,940	97,394	100,350	100,350
103	ASSISTANT	14,038	15,075	11,301	15,600	15,600
117	CAREER LADDER PROGRAM	1,000	1,000	1,000	1,000	1,000
161	SECRETARYS	33,136	34,150	34,134	37,600	37,600
162	CLERICAL PERSONNEL	23,957	26,470	26,458	30,000	30,000
189	OTHER SALARIES & WAGES	13,368	18,000	17,299	18,540	18,540
201	SOCIAL SECURITY	9,691	11,885	9,557	12,600	12,600
204	STATE RETIREMENT	8,924	7,880	8,820	8,450	8,450
205	EMPLOYEE INSURANCE	200	2,400	0	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	1,542	2,300	497	2,520	2,520
207	EMPLOYEE INSURANCE-HEALTH	11,157	9,600	9,000	9,600	9,600
208	EMPLOYEE INSURANCE-DENTAL	638	595	670	595	595
209	DISABILITY INSURANCE	2,051	2,600	2,051	2,600	2,600
212	EMPLOYER MEDICARE LIABILITY	2,635	2,780	2,969	2,950	2,950
307	COMMUNICATION	21,874	16,500	16,500	16,500	16,500
320	DUES & MEMBERSHIPS	3,271	3,800	3,800	3,800	3,800
348	POSTAL CHARGES	10,728	10,300	9,984	10,300	10,300
349	PRINTING	9,457	14,500	14,500	14,500	14,500
355	TRAVEL	1,348	3,800	2,074	3,800	3,800
399	OTHER CONTRACTED SERVICES	7,256	9,400	9,489	9,400	9,400
435	OFFICE SUPPLIES	9,911	10,350	10,350	10,350	10,350
499	OTHER SUPPLIES	4,694	5,650	5,900	5,650	5,650
599	OTHER CHARGES	20,680	26,400	26,000	26,400	26,400
701	ADMINISTRATION EQUIPMENT	14,030	7,100	7,100	7,100	7,100
72320	OFFICE OF THE SUPERINTENDENT	319,686	339,475	326,847	352,605	352,605

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72410: OFFICE OF THE PRINCIPAL						
104	PRINCIPALS	935,071	952,580	984,397	1,088,100	1,088,100
119	ACCOUNTANTS/BOOKKEEPERS	35,888	39,460	33,797	44,150	44,150
139	ASSISTANT PRINCIPAL	600,538	791,015	739,703	907,908	907,908
161	SECRETARYS	495,236	549,575	519,814	773,912	773,912
201	SOCIAL SECURITY	125,077	144,625	142,352	174,500	174,500
204	STATE RETIREMENT	105,338	99,755	96,574	122,900	122,900
205	EMPLOYEE INSURANCE	30,756	39,900	33,288	46,800	46,800
206	EMPLOYEE INSURANCE-LIFE	7,319	8,910	7,260	10,750	10,750
207	EMPLOYEE INSURANCE-HEALTH	182,113	190,805	185,815	228,350	228,350
208	EMPLOYEE INSURANCE-DENTAL	10,478	11,815	11,179	14,150	14,150
212	EMPLOYER MEDICARE LIABILITY	29,259	33,825	32,698	40,850	40,850
307	COMMUNICATION	107,425	112,100	111,986	169,657	169,657
320	DUES & MEMBERSHIPS	3,880	5,000	4,000	5,000	5,000
356	TUITION	1,250	2,100	984	2,100	2,100
399	OTHER CONTRACTED SERVICES	9,150	0	0	2,040	2,040
499	OTHER SUPPLIES	5,441	7,000	7,000	7,000	7,000
790	OTHER EQUIPMENT	3,149	12,000	12,000	42,000	42,000
72410	OFFICE OF THE PRINCIPAL	2,687,368	3,000,465	2,922,847	3,680,167	3,680,167

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72510: FISCAL SERVICES						
105	SUPERVISOR/DIRECTOR	47,239	50,215	50,589	57,500	57,500
119	ACCOUNTANTS/BOOKKEEPERS	85,315	92,725	92,282	100,400	100,400
122	PURCHASING PERSONNEL	28,726	29,590	29,578	32,600	32,600
201	SOCIAL SECURITY	9,463	10,700	10,056	11,820	11,820
204	STATE RETIREMENT	7,677	10,455	9,041	11,550	11,550
205	EMPLOYEE INSURANCE - DEPENDENT	2,400	3,600	2,322	3,600	3,600
206	EMPLOYEE INSURANCE-LIFE	618	665	734	735	735
207	EMPLOYEE INSURANCE-HEALTH	14,964	15,000	14,225	15,000	15,000
208	EMPLOYEE INSURANCE-DENTAL	856	930	885	930	930
212	EMPLOYER MEDICARE LIABILITY	2,213	2,505	2,352	2,770	2,770
320	DUES & MEMBERSHIPS	35	250	500	750	750
355	TRAVEL	206	600	600	600	600
399	OTHER CONTRACTED SERVICES	6,613	8,900	11,366	10,400	10,400
435	OFFICE SUPPLIES	8,114	8,400	8,429	9,900	9,900
72510	FISCAL SERVICES	214,439	234,535	232,959	258,555	258,555

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72610: OPERATION OF PLANT						
166	CUSTODIAL PERSONNEL	1,113,984	1,244,570	1,250,871	1,569,124	1,569,124
189	OTHER SALARIES & WAGES	10,982	15,000	15,530	15,000	15,000
201	SOCIAL SECURITY	68,165	78,095	83,489	98,220	98,220
204	STATE RETIREMENT	47,193	73,870	66,072	93,670	93,670
205	EMPLOYEE INSURANCE - DEPENDENT	9,493	24,000	10,646	24,000	24,000
206	EMPLOYEE INSURANCE-LIFE	4,105	4,685	4,887	5,940	5,940
207	EMPLOYEE INSURANCE-HEALTH	186,310	198,000	195,841	231,000	231,000
208	EMPLOYEE INSURANCE-DENTAL	10,651	12,280	13,270	14,325	14,325
212	EMPLOYER MEDICARE LIABILITY	15,942	18,265	19,525	22,975	22,975
322	EVALUATION & TESTING	2,415	4,500	6,545	4,500	4,500
399	OTHER CONTRACTED SERVICES	73,856	88,000	87,619	88,000	88,000
407	COAL	4,445	6,000	3,520	6,000	6,000
410	CUSTODIAL SUPPLIES	53,574	60,000	60,000	60,000	60,000
415	ELECTRICITY	1,196,498	1,431,500	1,400,000	1,696,395	1,696,395
423	FUEL OIL	31,913	41,000	44,342	56,000	56,000
434	NATURAL GAS	91,229	141,500	168,000	200,000	200,000
454	WATER & SEWER	224,779	252,750	232,000	264,750	264,750
502	BUILDING AND CONTENTS INS	26,544	52,000	62,961	65,000	65,000
720	PLANT OPERATION EQUIP	56,072	54,000	54,000	54,000	54,000
72610	OPERATION OF PLANT	3,228,150	3,800,015	3,779,118	4,568,899	4,568,899

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72620: MAINTENANCE OF PLANT						
105	SUPERVISOR/DIRECTOR	65,614	67,275	67,914	70,000	70,000
161	SECRETARY	28,726	29,590	29,578	32,600	32,600
167	MAINTENANCE PERSONNEL	383,275	419,545	405,101	481,100	481,100
189	OTHER SALARIES & WAGES	0	10,000	9,708	10,000	10,000
201	SOCIAL SECURITY	29,045	32,640	30,638	36,810	36,810
204	STATE RETIREMENT	22,375	30,330	28,824	34,340	34,340
205	EMPLOYEE INSURANCE	2,744	9,960	3,935	9,960	9,960
206	EMPLOYEE INSURANCE-LIFE	1,755	1,955	1,818	2,205	2,205
207	EMPLOYEE INSURANCE-HEALTH	50,822	51,000	48,500	51,000	51,000
208	EMPLOYEE INSURANCE-DENTAL	2,906	3,165	3,008	3,165	3,165
212	EMPLOYER MEDICARE LIABILITY	6,793	7,635	7,166	8,610	8,610
304	ARCHITECTS	0	5,500	5,500	5,500	5,500
307	COMMUNICATION	1,468	3,500	1,500	3,500	3,500
335	MAINT & REP SERV-BLDGS	37,901	29,900	33,152	29,900	29,900
336	MAINT & REPAIR SERV-EQUIP	54,825	52,250	69,794	49,018	49,018
338	MAINTENANCE - VEHICLES	7,388	10,500	9,664	10,500	10,500
355	TRAVEL	205	1,800	0	1,800	1,800
399	OTHER CONTRACTED SERVICES	64,471	64,005	70,836	64,005	64,005
410	CUSTODIAL SUPPLIES	69,371	65,000	65,000	65,000	65,000
418	EQUIPMENT & MACHINERY PARTS	72,800	77,650	72,026	77,650	77,650
425	GASOLINE	15,357	16,000	19,372	16,000	16,000
499	OTHER SUPPLIES & MATERIALS	184,610	198,000	198,710	198,000	198,000
599	OTHER CHARGES	18,053	19,000	19,003	19,000	19,000
717	MAINTENANCE EQUIPMENT	29,121	15,000	20,002	18,232	18,232
718	MOTOR VEHICLES	38,496	49,000	45,958	49,000	49,000
72620	MAINTENANCE OF PLANT	1,188,121	1,270,200	1,266,707	1,346,895	1,346,895

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72710: TRANSPORTATION						
162	CLERICAL PERSONNEL	25,491	27,245	27,250	30,900	30,900
201	SOCIAL SECURITY	1,580	1,690	1,686	1,920	1,920
204	STATE RETIREMENT	1,213	1,655	1,652	1,875	1,875
205	EMPLOYEE INSURANCE - DEPENDENT	0	1,200	0	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	100	105	104	120	120
207	EMPLOYEE INSURANCE-HEALTH	3,096	3,000	3,000	3,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	177	190	186	190	190
212	EMPLOYER MEDICARE LIABILITY	370	395	394	450	450
313	CONTRACTS W/PARENTS	1,476	6,000	2,170	6,000	6,000
315	CONTRACTS W/VEHICLE OWNERS	1,705,733	1,941,680	1,906,594	2,046,230	2,046,230
338	MAINT & REPAIR SERV-VEHICLE	3,952	2,505	4,357	4,005	4,005
340	MEDICAL SERVICES	2,234	6,000	1,469	6,000	6,000
399	OTHER CONTRACTED SERVICES	254,195	310,700	290,000	309,200	309,200
412	DIESEL FUEL	763	1,330	1,010	1,330	1,330
450	TIRES & TUBES	123	1,148	1,000	1,148	1,148
511	VEHICLE & EQUIPMENT INS	82,006	88,500	191,054	210,000	210,000
72710	TRANSPORTATION	2,082,509	2,393,343	2,431,926	2,623,568	2,623,568

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72810: CENTRAL AND OTHER						
105	SUPERVISOR	0	0	0	59,400	59,400
116	TEACHERS	97,046	62,235	62,156	76,250	76,250
120	COMPUTER PROGRAMMERS	124,424	130,675	130,908	78,300	78,300
162	CLERICAL PERSONNEL	34,563	36,875	36,878	44,200	44,200
201	SOCIAL SECURITY	15,568	14,250	13,400	16,005	16,005
204	STATE RETIREMENT	12,596	9,905	9,510	13,080	13,080
205	EMPLOYEE INSURANCE - DEPENDENT	8,103	9,360	5,827	9,360	9,360
206	EMPLOYEE INSURANCE-LIFE	897	830	756	940	940
207	EMPLOYEE INSURANCE-HEALTH	22,119	19,520	18,492	19,530	19,530
208	EMPLOYEE INSURANCE-DENTAL	1,251	1,210	1,140	1,210	1,210
212	FICA-MEDICARE	3,641	3,335	3,132	3,745	3,745
399	OTHER CONTRACTED SERVICES	0	25,000	20,000	25,000	25,000
411	DATA PROCESSING SUPPLIES	7,880	10,000	10,000	10,000	10,000
709	DATA PROCESSING EQUIPMENT	56,756	73,000	73,000	75,000	75,000
72810	CENTRAL AND OTHER	384,844	396,195	385,199	432,020	432,020

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 73300: COMMUNITY SERVICES						
315	CONTRACTS W/VEHICLE OWNERS	11,060	0	0	0	0
399	OTHER CONTRACTED SERVICES	7,395	0	0	0	0
422	FOOD SUPPLIES	7,896	0	0	0	0
429	INSTRUCTIONAL SUPPLIES	1,911	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	508	0	0	0	0
73300	COMMUNITY SERVICES	28,770	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	76100: REGULAR CAPITAL OUTLAY					
707	BUILDING IMPROVEMENTS	73,200	30,300	30,300	30,300	30,300
711	FURNITURE & FIXTURES	7,413	0	0	0	0
799	OTHER CAPITAL OUTLAY	177,883	224,335	224,335	225,290	225,290
76100	REGULAR CAPITAL OUTLAY	258,496	254,635	254,635	255,590	255,590

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 81300: EDUCATION DEBT SERVICE						
602	PRINCIPAL ON NOTES	735,000	0	765,000	0	0
604	INTEREST ON NOTES	165,265	0	137,335	0	0
81300	EDUCATION DEBT SERVICE	900,265	0	902,335	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 99110: OPERATING TRANSFERS TO PRIMARY GOVERNMENT						
	590 TRANSFERS TO OTHER FUNDS	288,675	0	0	0	0
	99110 OPERATING TRANSFERS TO PRIMARY GOVERNMENT	288,675	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99200: RESIDUAL EQUITY TR-CAPITAL					
	590 TRANSFERS TO OTHER FUNDS	125,391	0	0	0	0
	99200 RESIDUAL EQUITY TR-CAPITAL	125,391	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
141	GENERAL PURPOSE SCHOOL	47,895,108	50,296,164	50,856,251	55,262,563	52,993,826

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71100: REGULAR EDUCATION PROGRAM						
105	SUPERVISER/DIRECTOR	0	0	16,600	16,600	16,600
116	TEACHERS	644,980	454,717	854,546	775,818	775,818
123	GUIDANCE PERSONNEL	0	0	9,520	9,520	9,520
129	LIBRARIANS	0	0	19,040	19,040	19,040
161	SECRETARIES	0	0	20,060	20,060	20,060
163	EDUCATION ASSISTANTS	457,935	476,132	491,987	491,987	491,987
189	OTHER SALARIES & WAGES	0	0	5,950	5,950	5,950
195	SUBSTITUTE TEACHERS	3,978	3,000	10,800	3,800	3,800
201	SOCIAL SECURITY	55,777	55,881	76,994	76,559	76,559
204	STATE RETIREMENT	33,486	34,142	39,302	39,317	39,317
205	EMPLOYEE INSURANCE	7,110	4,800	10,485	9,120	9,120
206	EMPLOYEE INSURANCE-LIFE	2,862	2,515	3,106	3,268	3,268
207	EMPLOYEE INSURANCE-HEALTH	98,857	92,880	105,361	105,111	105,111
208	EMPLOYEE INSURANCE-DENTAL	5,683	5,310	6,526	6,510	6,510
211	RETIREE BENEFITS	0	291	0	0	0
212	FICA-MEDICARE	12,988	13,069	18,066	17,909	17,909
336	MAINT & REPAIR - EQT	0	1,000	500	500	500
355	TRAVEL	0	0	14,271	10,250	10,250
356	TUITION	0	0	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	0	95,033	95,033	95,033
429	INSTRUCTIONAL SUPPLIES	6,947	36,000	33,674	33,438	33,438
457	IN SERVICE - STAFF DEVELOPMENT	11,467	21,000	15,500	12,000	12,000
513	WORKERS' COMPENSATION	4,340	2,776	4,041	4,503	4,503
722	REGULAR INSTRUCTION EQT	0	10,000	10,936	10,936	10,936
71100	REGULAR EDUCATION PROGRAM	1,346,410	1,213,513	1,863,298	1,768,229	1,768,229

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71200: SPECIAL EDUCATION PROGRAM						
116	TEACHERS	8,169	9,100	5,516	0	0
162	CLERICAL PERSONNEL	39,182	43,277	30,609	25,000	25,000
163	EDUCATIONAL ASSISTANTS	371,907	410,344	482,585	481,870	481,870
201	SOCIAL SECURITY	25,395	28,677	32,149	31,364	31,364
204	STATE RETIREMENT	15,188	15,382	22,771	22,608	22,608
205	EMPLOYEE INSURANCE	3,761	2,400	3,700	3,600	3,600
206	EMPLOYEE INSURANCE-LIFE	1,526	1,212	1,244	1,378	1,378
207	EMPLOYEE INSURANCE-HEALTH	94,621	95,976	103,750	96,000	96,000
208	EMPLOYEE INSURANCE-DENTAL	5,777	5,487	6,432	5,952	5,952
212	FICA-MEDICARE	5,985	6,708	7,445	7,335	7,335
335	MAINT & REP SVCS-BLDGS	1,930	1,930	4,000	4,000	4,000
336	MAINTENANCE AND REPAIR SERVICE-EQUIPMENT	170	0	0	0	0
399	OTHER CONTRACTED SERVICES	13,602	10,000	12,000	12,000	12,000
429	INSTRUCTIONAL SUPPLIES	60,041	3,702	26,506	19,743	19,743
499	OTHER SUPPLIES & MATERIALS	3,070	2,151	1,000	1,000	1,000
513	WORKERS' COMPENSATION	1,353	1,322	1,419	1,419	1,419
725	SPECIAL EDUCATION EQUIP	42,059	7,038	28,453	28,424	28,424
71200	SPECIAL EDUCATION PROGRAM	693,736	644,706	769,579	741,693	741,693

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM						
116	TEACHERS	19,887	24,450	24,450	24,450	24,450
163	AIDES	49,359	52,800	52,109	52,800	52,800
201	SOCIAL SECURITY	4,990	4,790	4,723	4,790	4,790
204	STATE RETIREMENT	3,580	3,850	3,813	3,850	3,850
205	EMPLOYEE INSURANCE	0	2,760	1,515	2,760	2,760
206	LIFE INSURANCE	340	297	297	297	297
207	EMPLOYEE INSURANCE-HEALTH	15,480	17,040	15,000	17,040	17,040
208	EMPLOYEE INSURANCE-DENTAL	885	974	931	974	974
212	EMPLOYER MEDICARE	1,168	1,121	1,127	1,121	1,121
513	WORKERS' COMPENSATION	277	249	249	249	249
730	VOCATIONAL INSTRUCTION EQUIPMENT	140,981	40,837	40,352	40,837	40,837
71300	VOCATIONAL EDUCATION PROGRAM	236,947	149,168	144,566	149,168	149,168

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71301: HIGH SCHOOL PLANNING GRANT						
355	TRAVEL	426	2,000	2,000	2,000	2,000
730	VOCATIONAL INSTRUCTION EQT	9,316	10,600	10,600	10,600	10,600
71301	HIGH SCHOOL PLANNING GRANT	9,742	12,600	12,600	12,600	12,600

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71401: PRE-SCHOOL EDUCATION GRANT						
116	TEACHERS	0	0	87,226	87,226	87,226
130	SOCIAL WORKERS	0	0	20,000	20,000	20,000
163	AIDES	0	0	49,306	49,306	49,306
195	SUBSTITUTE TEACHERS	0	0	5,000	5,000	5,000
201	SOCIAL SECURITY	0	0	10,034	10,034	10,034
204	STATE RETIREMENT	0	0	6,897	6,897	6,897
205	EMPLOYEE INSURANCE	0	0	4,770	4,770	4,770
206	EMPLOYEE INSURANCE-LIFE	0	0	677	677	677
207	EMPLOYEE INSURANCE-HEALTH	0	0	20,250	20,250	20,250
208	EMPLOYEE INSURANCE-DENTAL	0	0	1,256	1,256	1,256
212	FICA-MEDICARE	0	0	2,342	2,342	2,342
355	TRAVEL	0	0	7,500	7,500	7,500
429	INSTRUCTIONAL SUPPLIES	0	0	30,340	30,339	30,339
457	IN SERVICE - STAFF DEVELOPMENT	0	0	12,028	12,028	12,028
499	OTHER SUPPLIES & MATERIALS	0	0	20,000	20,000	20,000
513	WORKERS' COMPENSATION	0	0	613	613	613
722	REGULAR INSTRUCTION EQT	0	0	30,762	30,762	30,762
71401	PRE-SCHOOL EDUCATION GRANT	0	0	309,001	309,000	309,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71410: EDUCATION EDGE						
195	SUBSTITUTE TEACHERS	0	1,763	1,763	0	0
201	SOCIAL SECURITY	0	109	109	0	0
204	STATE RETIREMENT	0	96	96	0	0
212	FICA-MEDICARE	0	26	26	0	0
355	TRAVEL	3,023	3,100	3,130	0	0
399	OTHER CONTRACTED SERVICES	975	1,000	1,000	0	0
429	INSTRUCTIONAL SUPPLIES	8,248	6,761	6,761	0	0
457	STAFF DEVELOPMENT	850	1,000	1,000	0	0
513	WORKERS' COMPENSATION	0	6	6	0	0
71410	EDUCATION EDGE	13,096	13,861	13,891	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 71900: NO COST CENTER ASSIGNMENT						
211	RETIREEES	276	0	0	0	0
71900	NO COST CENTER ASSIGNMENT	276	0	0	0	0

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72130: OTHER STUDENT SUPPORT						
309	CONTRACTS W/ GOVT AGENCIES	0	5,000	5,000	0	0
322	EVALUATION & TESTING	1,301	3,000	2,000	2,000	2,000
355	TRAVEL	1,399	1,500	101	0	0
399	OTHER CONTRACTED SERVICES	1,646	27,500	28,000	28,000	28,000
499	OTHER SUPPLIES & MATERIALS	1,636	1,329	43	0	0
599	OTHER CHARGES	11,929	15,700	14,000	14,000	14,000
790	OTHER EQUIPMENT	0	0	8,700	8,700	8,700
72130	OTHER STUDENT SUPPORT	17,911	54,029	57,844	52,700	52,700

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM						
105	SUPERVISOR/DIRECTOR	107,214	106,847	111,854	111,854	111,854
116	TEACHERS	31,783	48,000	0	0	0
123	GUIDANCE PERSONNEL	0	0	4,645	0	0
161	SECRETARIES	28,726	34,720	35,594	35,594	35,594
189	OTHER SALARIES & WAGES	0	10,000	10,699	10,699	10,699
196	STAFF DEVELOPMENT	13,545	17,078	10,879	10,879	10,879
201	SOCIAL SECURITY	12,531	8,405	9,058	8,770	8,770
204	STATE RETIREMENT	10,928	7,212	5,954	5,954	5,954
205	EMPLOYEE INSURANCE	650	600	780	780	780
206	EMPLOYEE INSURANCE-LIFE	679	521	543	543	543
207	EMPLOYEE INSURANCE-HEALTH	14,174	8,256	8,256	8,256	8,256
208	EMPLOYEE INSURANCE-DENTAL	813	472	472	472	472
211	RETIREE BENEFITS	4,474	3,488	1,642	1,642	1,642
212	FICA-MEDICARE	2,930	1,966	2,118	2,051	2,051
310	CONTRACTS W/ OTHER PUBLIC AGENCIES	45,000	45,000	45,000	45,000	45,000
355	TRAVEL	5,787	5,853	5,200	5,200	5,200
429	INSTRUCTIONAL SUPPLIES	0	0	1,040	0	0
457	IN-SERVICE/STAFF DEVELOPMENT	41,340	39,500	35,727	35,603	35,603
499	OTHER SUPPLIES & MATERIALS	3,277	4,936	3,407	3,419	3,419
513	WORKERS' COMPENSATION INS	893	437	490	537	537
599	OTHER CHARGES	104	0	0	0	0
790	OFFICE EQUIPMENT	1,246	1,588	0	0	0
72210	REGULAR INSTRUCTION PROGRAM	326,094	344,879	293,358	287,253	287,253

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72220: SPECIAL EDUCATION PROGRAM						
105	SUPERVISOR/DIRECTOR	30,135	29,563	31,043	31,043	31,043
124	PSYCHOLOGICAL PERSONNEL	100,617	106,443	104,935	95,475	95,475
162	CLERICAL PERSONNEL	26,438	28,441	31,244	28,060	28,060
189	OTHER SALARIES & WAGES	50,122	50,204	55,894	51,710	51,710
201	SOCIAL SECURITY	12,624	13,308	13,782	12,790	12,790
204	STATE RETIREMENT	11,134	11,539	9,005	8,330	8,330
205	EMPLOYEE INSURANCE	2,277	1,500	1,090	1,800	1,800
206	EMPLOYEE INSURANCE-LIFE	744	779	846	792	792
207	EMPLOYEE INSURANCE-HEALTH	12,058	13,932	14,500	13,500	13,500
208	EMPLOYEE INSURANCE-DENTAL	702	797	899	837	837
212	FICA-MEDICARE	2,953	3,112	3,223	2,991	2,991
399	OTHER CONTRACTED SERVICES	90,714	67,578	106,100	106,100	106,100
457	IN SERVICE - STAFF DEVELOPMENT	12,922	0	11,118	8,000	8,000
513	WORKERS' COMPENSATION	669	653	700	700	700
72220	SPECIAL EDUCATION PROGRAM	354,109	327,849	384,379	362,128	362,128

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 72230: VOCATIONAL EDUCATION						
161	SECRETARIES	7,780	7,730	7,730	7,730	7,730
201	SOCIAL SECURITY	0	479	479	479	479
204	STATE RETIREMENT	0	368	368	368	368
206	EMPLOYEE INSURANCE-LIFE	0	30	30	30	30
212	FICA-MEDICARE	0	112	112	112	112
457	IN SERVICE - STAFF DEVELOPMENT	1,000	2,000	2,000	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	6,360	15,000	14,279	15,000	15,000
513	WORKERS' COMPENSATION	25	25	25	25	25
72230	VOCATIONAL EDUCATION	15,165	25,744	25,023	25,744	25,744

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	72710: TRANSPORTATION					
399	OTHER CONTRACTED SERVICES	51,666	56,112	79,825	79,825	79,825
72710	TRANSPORTATION	51,666	56,112	79,825	79,825	79,825

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99100: OPERATING TRANSFERS					
	590 TRANSFERS TO OTHER FUNDS	35,484	12,697	14,501	10,425	10,425
	99100 OPERATING TRANSFERS	35,484	12,697	14,501	10,425	10,425

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 99110: OPERATING TRANSFERS TO PRIMARY GOVERNMENT						
	590 TRANSFERS TO OTHER FUNDS	30,000	0	0	0	0
	99110 OPERATING TRANSFERS TO PRIMARY GOVERNMENT	30,000	0	0	0	0

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
142	SCHOOL FEDERAL PROJECTS	3,130,636	2,855,158	3,967,865	3,798,765	3,798,765

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 73100: FOOD SERVICE						
105	SUPERVISOR	35,096	36,200	36,200	37,412	37,412
119	ACCOUNTANTS	58,492	60,300	54,726	56,040	56,040
162	CLERICAL	22,590	24,100	24,046	13,682	13,682
165	CAFETERIA	1,208,657	1,598,823	1,493,532	1,752,966	1,752,966
201	SOCIAL SECURITY	79,606	106,605	90,940	115,350	115,350
204	STATE RETIREMENT	41,251	55,750	55,750	56,900	56,900
205	EMPLOYEE INSURANCE	8,500	18,000	7,150	12,000	12,000
206	LIFE INSURANCE	3,445	4,200	4,200	4,150	4,150
207	HEALTH INSURANCE	174,661	207,500	189,938	185,115	185,115
208	DENTAL INSURANCE	9,978	11,900	11,490	11,500	11,500
210	UNEMPLOYMENT COMPENSATION	2,534	3,800	3,800	5,300	5,300
211	RETIREE BENEFITS	25,111	33,114	22,285	35,430	35,430
212	MEDICARE	18,655	24,932	21,153	27,000	27,000
307	COMMUNICATIONS	3,125	5,000	112	500	500
320	DUES & MEMBERSHIPS	1,953	3,200	2,533	4,000	4,000
336	MAINTENANCE OF EQUIPMENT	26,929	45,000	44,854	44,125	44,125
349	PRINTING	2,309	3,500	2,074	3,000	3,000
354	TRANSPORTATION OF COMMODITIES	14,633	25,000	25,000	20,000	20,000
355	TRAVEL	12,595	6,500	6,290	6,500	6,500
356	TUITION	9,096	15,000	10,585	10,000	10,000
399	OTHER CONTRACTED SERVICES	65,293	128,000	118,097	130,000	130,000
410	CUSTODIAL SUPPLIES	22,804	40,000	33,994	40,000	40,000
422	FOOD	1,322,759	1,600,000	1,399,355	1,400,000	1,400,000
435	OFFICE SUPPLIES	4,904	8,000	6,036	8,000	8,000
451	UNIFORMS	7,485	25,000	16,986	12,000	12,000
457	IN SERVICE/STAFF DEVELOPMENT	1,511	6,000	5,573	6,000	6,000
499	OTHER SUPPLIES	56,283	65,000	58,445	60,000	60,000
513	WORKERS' COMPENSATION	24,332	31,000	31,000	40,000	40,000
599	OTHER CHARGES	2,179	10,000	7,102	2,500	2,500
709	DATA PROCESSING EQUIPMENT	6,198	9,000	7,526	9,000	9,000
710	FOOD SERVICES EQUIPMENT	41,176	119,000	96,761	61,500	61,500
73100	FOOD SERVICE	3,314,140	4,329,424	3,887,533	4,169,970	4,169,970

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
143	CENTRAL CAFETERIA	3,314,140	4,329,424	3,887,533	4,169,970	4,169,970

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 73300: COMMUNITY SERVICES						
103	ASSISTANT	42,600	45,270	45,233	51,800	51,800
105	SUPERVISOR	0	3,000	3,000	0	0
162	CLERICAL	23,825	28,875	28,836	32,300	32,300
169	PART-TIME PERSONNEL	743,068	845,000	839,635	900,000	900,000
201	SOCIAL SECURITY	49,948	57,175	57,155	61,200	61,200
204	STATE RETIREMENT	8,624	16,725	14,657	17,400	17,400
205	EMPLOYEE INSURANCE-DEPENDENT	1,495	4,800	2,674	3,200	3,200
206	EMPLOYEE INSURANCE-LIFE	595	1,065	829	1,105	1,105
207	EMPLOYEE INSURANCE-HEALTH	25,857	37,255	34,583	37,255	37,255
208	EMPLOYEE INSURANCE-DENTAL	1,571	2,125	2,061	2,125	2,125
210	UNEMPLOYMENT COMPENSATION	0	3,000	3,000	3,000	3,000
212	EMPLOYER MEDICARE LIABILITY	11,681	13,375	12,281	14,400	14,400
307	COMMUNICATION	1,842	5,000	807	1,000	1,000
315	CONTRACTS WITH VEHICLE OWNERS	16,623	21,500	18,542	21,500	21,500
355	TRAVEL	1,548	4,500	1,390	3,000	3,000
356	TUITION	0	500	250	500	500
399	OTHER CONTRACTED SERVICES	20,580	35,000	33,154	35,000	35,000
422	FOOD	43,447	59,000	47,640	50,000	50,000
429	INSTRUCTIONAL SUPPLIES	17,417	22,000	16,686	20,000	20,000
457	STAFF DEVELOPMENT	455	5,000	2,600	5,000	5,000
499	OTHER SUPPLIES	9,324	11,000	7,573	11,000	11,000
510	TRUSTEE'S COMMISSION	9,237	12,000	8,560	12,000	12,000
513	WORKERS' COMPENSATION	2,607	2,970	2,970	2,970	2,970
707	BUILDING IMPROVEMENTS	6,014	30,000	7,675	15,000	15,000
709	DATA PROCESSING EQUIPMENT	549	3,000	700	3,000	3,000
790	OTHER EQUIPMENT	1,665	3,000	2,029	3,000	3,000
73300	COMMUNITY SERVICES	1,040,572	1,272,135	1,194,520	1,306,755	1,306,755

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
146	EXT. DAY CARE PROGRAM	1,040,572	1,272,135	1,194,520	1,306,755	1,306,755

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV						
510	TRUSTEE'S COMMISSION	172,474	208,000	208,000	214,240	214,240
601	PRINCIPAL -- BONDS	2,310,000	1,980,000	1,980,000	2,075,000	2,075,000
602	PRINCIPAL -- NOTES	778,000	930,500	930,500	970,000	970,000
603	INTEREST -- BONDS	229,601	174,755	921,147	90,445	90,445
604	INTEREST -- NOTES	214,990	210,192	210,192	164,227	164,227
612	PRINCIPAL --OTHER LOANS PAYABLE	1,002,083	1,056,667	1,056,667	1,804,965	1,804,965
613	INTEREST -- OTHER LOANS PAYABLE	2,153,217	4,612,828	4,612,828	6,196,708	6,196,708
699	OTHER DEBT SERVICE	180,451	200,000	200,000	200,000	200,000
81100	GENERAL GOVERNMENT DEBT SV	7,040,816	9,372,942	10,119,334	11,715,585	11,715,585

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	99100: OPERATING TRANSFERS					
	590 OPERATING TRANSFERS	400,000	400,000	400,000	400,000	400,000
	99100 OPERATING TRANSFERS	400,000	400,000	400,000	400,000	400,000

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
151	GENERAL DEBT SERVICE FUND	7,440,816	9,772,942	10,519,334	12,115,585	12,115,585

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 171: GENERAL CAPITAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER	53500: JUVENILE COURT					
	707 BUILDING IMPROVEMENTS	1,700	0	0	0	0
	53500 JUVENILE COURT	1,700	0	0	0	0

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 171: GENERAL CAPITAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
171	GENERAL CAPITAL PROJECTS	1,700	0	0	0	0

REPORT 010-400

2001-02 RECOMMENDED

APPROPRIATIONS

FUND 176: HIGHWAY CAPITAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
COST CENTER 91200: HIGHWAY & STREET CAPITAL						
713	HIGHWAY CONSTRUCTION	0	0	0	0	2,000,000
91200	HIGHWAY & STREET CAPITAL	0	0	0	0	2,000,000

MAY 14, 2001

B L O U N T C O U N T Y , T E N N E S S E E

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2001-02 RECOMMENDED

APPROPRIATIONS

FUND 176: HIGHWAY CAPITAL PROJECTS

OBJECT	TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
176	HIGHWAY CAPITAL PROJECTS	0	0	0	0	2,000,000

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2001-02 RECOMMENDED

APPROPRIATIONS

TITLE	ACTUAL 1999-00	ADOPTED 2000-01	ESTIMATED 2000-01	REQUESTED 2001-02	RECOMMENDED 2001-02
GRAND TOTAL	92,081,871	98,620,840	100,553,003	109,464,492	109,971,379

RESOLUTION No. _____

Sponsored by Commissioners Larry Garner and Leroy Huff

A RESOLUTION FOR MAINTENANCE FACILITY AT CARPENTERS SCHOOL.

WHEREAS, Blount County PBA would like to construct a maintenance facility at Carpenters Middle School for storage of tools, supplies, and equipment; and

WHEREAS, it is deemed to be in the best interest of Blount County to allow the use of cost savings from the Carpenters Middle School Project to fund the maintenance facility as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the PBA be allowed to proceed with the facility at a cost no greater than \$5,000.

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Leroy Huff

A RESOLUTION REGARDING COUNTY EXECUTIVE SALARY.

WHEREAS, Blount County would like to establish a policy prohibiting any new employee from being hired in at a salary greater than the County Executive position; and

WHEREAS, it is deemed to be in the best interest of Blount County to adopt this policy as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 17th day of May 2001, that the salary for any new hire shall not exceed that of the County Executive position.

Duly authorized and approved the 17th day of May 2001.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Executive

Date

RESOLUTION No. _____

Sponsored by:

RESOLUTION TO LEVY A COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, Tennessee Code Annotated, Section 5-8-102, authorizes counties to levy a motor vehicle privilege tax as a condition precedent to the operation of a motor vehicle within a county; and,

WHEREAS, the need for new revenue sources to fund road improvements is great in Blount County;

NOW, THEREFORE BE IT RESOLVED, by the Blount County legislative body that;

SECTION 1. For the privilege of using the public roads and highways, in Blount County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except motorcycles, motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of twenty dollars (\$20.00) for each such motor-driven vehicle, the owner of which resides within said county.

This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Blount County, who is authorized by Tennessee Code Annotated, Section 67-4-103, to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state. The County Clerk shall deduct a fee of five percent (5%) as authorized in Tennessee Code Annotated, Section 8-21-701(55), from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. The tax herein levied shall be deposited into a highway capital projects fund. These funds shall be used for road improvements which include: road construction, engineering services, etc.

SECTION 4. Payment of the privilege tax imposed hereunder shall be evidenced by a receipt, issued in duplicate by the County Clerk, the original of which shall be kept by the owner of the motor-driven vehicle, and by a decal also issued by the County Clerk, which shall be displayed by affixing the decal on and to the lower right corner of the license plate in the space provided for such decal. The design of the decal shall be determined by the County Clerk and shall be the same size as the state renewal decal. The expense incident to the purchase of such decals herein required, as well as the expense of obtaining proper receipts and other records necessary for the performance of the duties herein incumbent upon the County Clerk, shall be paid from the general fund of the county.

SECTION 5. The privilege tax or wheel tax herein levied, when paid together with full, complete, and explicit performance of and compliance with all provisions of this Resolution, by the owner, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the decal or emblem has been affixed as herein provided, to operate or allow to be operated such vehicle over the streets, roads, and highways of the county for a period of one year which will run concurrently with the period established for the state registration fees by Tennessee Code Annotated, Section 55-4-104.

In the event the wheel tax decal is sold by the Clerk for a period of more or less than a calendar year, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 6. In the event any motor-driven vehicle, for which the wheel tax has been paid and the emblem or decal issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county; or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by such owner on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of such a duplicate decal or emblem and the owner pays into the hands of the Clerk the sum of five dollars (\$5.00), the Clerk will then issue to such owner a duplicate receipt, canceling the original receipt delivered to the Clerk by the owner, and will deliver to the owner a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, as herein provided, and such duplicate decal or emblem shall entitle the owner to operate or allow to be operated the vehicle upon the streets, roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this resolution, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the owner of five dollars (\$5.00) may issue and deliver to the owner, a duplicate decal or emblem.

SECTION 7. This resolution shall have no effect unless it is approved by a two-thirds (2/3) vote of the county legislative body at two (2) consecutive regularly scheduled meetings.

SECTION 8. For the purpose of approving or rejecting the provisions of this Resolution, it shall be effective upon being approved by a two-thirds (2/3) vote of the county legislative body of Blount County at two (2) consecutive regular meetings. For the purpose of collection of the tax herein levied such collection shall begin on the first day of _____, 20__, unless this resolution is subject to a referendum election pursuant to Tennessee Code Annotated, Section 5-8-102, whereupon the collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed 1st reading at the regular _____, 20__, meeting of the Blount County legislative body.

Passed 2nd reading at the regular _____, 20__, meeting of the Blount County legislative body.

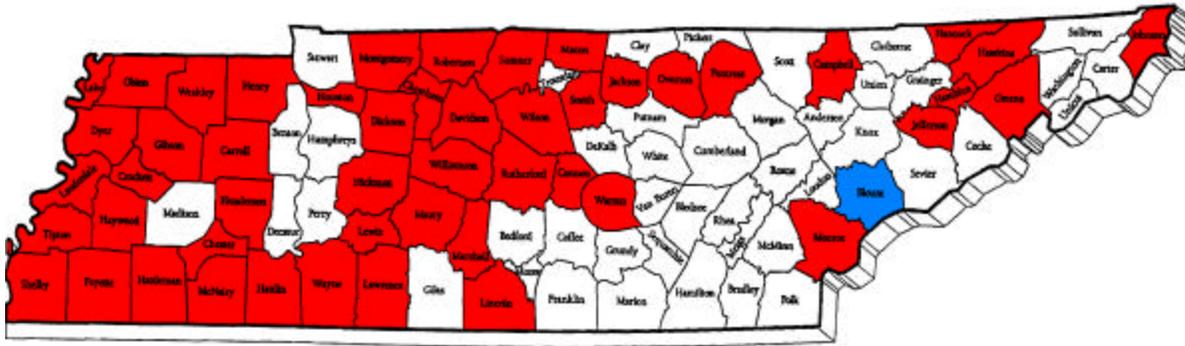
APPROVED:

County Executive

ATTEST:

County Clerk

Counties With Wheel Tax



Tennessee Counties with Wheel Tax

County	Tax	Total	County Seat		
1 Campbell	35.00	59.00	Jacksboro	\$ 73.50	max - Crockett
2 Cannon	50.25	74.25	Woodbury	\$ 10.00	min - Carroll
3 Carroll	10.00	34.00	Huntingdon		City Taxes
4 Cheatham	51.00	75.00	Ashland City	(1) Chattanooga Tax \$5.00	
5 Chester	15.35	39.35	Henderson	(2) Brownsville Tax \$37.51	
6 Crockett	73.50	97.50	Alamo	(3) City Tax \$20.00	
7 Davidson	35.00	59.00	Nashville	(4) Jackson Tax \$15.00	
8 Dickson	40.00	64.00	Charlotte	(5) Union Tax \$40.00	
9 Dyer	40.15	64.15	Dyersburg	South Fulton Tax \$50.00	
10 Fayette	51.00	75.00	Somerville	(6) Memphis Tax \$55.00	
11 Fentress	25.00	49.00	Jamestown	(7) Martin Tax \$20.00	
12 Gibson	25.75	49.75	Trenton		
13 Greene	20.00	44.00	Greeneville		
14 Hamblen	27.00	51.00	Morristown		
15 Hancock	20.00	44.00	Sneedville		
16 Hardeman	30.00	54.00	Bolivar		
17 Hardin	11.00	35.00	Savannah		
18 Hawkins	27.00	51.00	Rogersville		
19 Haywood (2)	30.50	54.50	Brownsville		
20 Henderson (3)	20.00	44.00	Lexington		
21 Henry	34.00	58.00	Paris		
22 Hickman	30.50	54.50	Centerville		
23 Houston	45.50	69.50	Erin		
24 Jackson	15.50	39.50	Gainsboro		
25 Jefferson	25.00	49.00	Dandridge		
26 Johnson	20.00	44.00	Mountain City		
27 Lake	32.50	56.50	Tiptonville		
28 Lauderdale	55.00	79.00	Ripley		
29 Lawrence	25.00	49.00	Lawrenceburg		
30 Lewis	20.00	44.00	Hohenwald		
31 Lincoln	25.00	49.00	Fayetteville		
32 Macon	30.00	54.00	Lafayette		
33 Marshall	50.00	74.00	Lewisburg		
34 Maury	25.00	49.00	Columbia		
35 McNairy	20.00	44.00	Selmer		
36 Monroe	25.00	49.00	Madisonville		
37 Montgomery	30.50	54.50	Clarksville		
38 Obion (5)	30.00	54.00	Union City		
39 Overton	30.50	54.50	Livingston		
40 Robertson	55.25	79.25	Springfield		
41 Rutherford	52.50	76.50	Murfreesboro		
42 Shelby (6)	25.00	49.00	Memphis		
43 Smith	50.00	74.00	Carthage		
44 Sumner	50.75	74.75	Gallatin		
45 Tipton	31.00	55.00	Covington		
46 Warren	30.00	54.00	McMinnville		
47 Wayne	11.25	35.25	Waynesboro		
48 Weakley (7)	20.00	44.00	Dresden		
49 Williamson	25.75	49.75	Franklin		
50 Wilson	25.00	49.00	Lebanon		

BLOUNT COUNTY

Risk Management/Insurance Department

BLOUNT COUNTY COURTHOUSE
387 COURT STREET
MARYVILLE, TN 37804-5906
OFFICE (865) 273-5770
FAX (865) 273-5778

TO: BLOUNT COUNTY INTERGOVERNMENTAL COMMITTEE
FROM: KEITH BLOCK, CHAIRMAN
INSURANCE/RISK MANAGEMENT COMMITTEE
RE: SUB-CONTRACTED SCHOOL BUS OWNERS/DRIVERS
WORKERS' COMPENSATION COVERAGE
DATE: MAY 8, 2001

The Insurance/Risk Management Committee has been advised Blount County may opt out of providing worker' compensation coverage for Blount County sub-contracted bus owners and drivers.

The Insurance/Risk Management Committee respectfully requests your review of the attached letter to Cynthia Marrow, Risk Manager for Blount County Government from Frank Vettori, with the firm of O'Neil, Parker & Williamson.

The Committee further requests the Intergovernmental Committee make a recommendation to the Blount County Commission regarding the Blount County Workers' Compensation Program no longer providing coverage for owners and/or drivers upon acceptable notification by the Transportation Department.

Thank you for your time and consideration.

C/
Risk Management File
Norman Newton
Dave Bennett
Alvin Hord
Commissioner Kevin Shepherd
Commissioner Jeff McCall
Commissioner Ron French
Commissioner Dennis Cardin
Ken Sloan
David Duggan



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DANIEL M. GASS
DAVID L. HILL
JEFFREY R. THOMPSON
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WILLIAM P. O'NEIL (1902-1991)
PAUL E. PARKER (1913-2000)

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(865) 546-0789

FACSIMILE TRANSMISSION

TO: Cynthia Marrow # 273-5778
FROM: Frank Q. Vettori
RE: Board of Education/School Bus owners/operators
Claim #: none
DATE: 5/7/01
NUMBER OF PAGES: 1

[This facsimile transmission is confidential attorney-client privileged information intended only for the use of the individual or entity named above. Any use by anyone else is strictly prohibited. If you have received this in error, please notify our office immediately and either destroy this document or return it to us-see Ethics Opinion 92-A-478]

Dear Cynthia :

This will confirm what we discussed on the above captioned. Since T.C.A. § 50-6-106 (5) allows the County to select which, if any, of it's departments/ divisions are covered by it's election to provide workers' compensation coverage and since Muhlheim v. Knox County Board of Education 2 S.W. 3d 927, allows the County to divide employees of the Board of Education into two different divisions, one being covered, and one not covered [in that case, Knox County elected to cover non-teaching employees and to not cover teachers], it would seem that Blount County could do the same with school bus owners/operators. Since Blount County has already elected to cover all employees, certain, relatively simple steps would have to be taken by Blount County to change how it treats school bus owners/operators. One would be to notify the State of Tennessee of it's change (in writing), and another would be to include language in it's bus contract specifically stating that Blount County will not be responsible for providing workers' compensation coverage to the owners or the operators[if a change of coverage occurs, the County must notify the affected individuals].

Sincerely yours,
Frank Q. Vettori

Frank Q. Vettori • Knoxville, TN • 865/546-7190 • 865/546-0789 fax
• fvettori@opw.com •

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE SECTION 9.2B AND 9.3B TO ADD VACATION RENTAL CABINS AS A USE PERMITTED IN THE R-1 AND R-2 ZONES AND BY ADDITION OF A NEW SECTION 7.11 CONCERNING DESIGN STANDARDS FOR VACATION RENTAL CABINS.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2001:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to reasonably accommodate development of vacation rental cabins.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That **Section 9.2.B** concerning special exceptions in the R-1 – Rural District 1 zone be amended by addition of the phrase “vacation cabin rental (see also section 7.11)”.

That **Section 9.3.B** concerning special exceptions in the R-2 – Rural District 2 zone be amended by deletion of the phrase “commercial rental cabins” and the substitution therein of the phrase “vacation cabin rental (see also section 7.11)”.

That **Article 7** be amended by addition of a new Section 7.11 as follows:

Section 7.11 Design Standards for Vacation Rental Cabins.

It is the intent of this Resolution to allow vacation rental cabins as a supporting activity to the tourist industry in the County. In this regard, the following shall apply:

A. In the R-1 – Rural District 1 zone, the maximum density of vacation rental cabins shall be no greater than for single family density in the zone. In the R-2 – Rural District 2 zone, the maximum density of vacation rental cabins shall be no greater than 0.5 units per acre (one unit per two acres) on average over a single tract or development.

B. Up to 10 vacation rental cabins may be developed on a gravel surface road or drive. Any development of greater than 10 vacation rental cabins shall meet all internal improvement requirements of multifamily developments in Section 7.6.

C. Up to two vacation rental cabin units on a single lot or tract may be permitted directly by the Building Commissioner. Three or more vacation rental cabin units on a single tract shall require a site plan under provisions in Section 7.2, with the exception that if the site is in the R-2 – Rural District 2 zone, the topographic contour interval may be reduced to those shown on the USGS quad sheet covering the site, so long as such contours will provide adequate information in determining and assessing drainage requirements and other design components such as roads and building sites.

D. Notwithstanding provisions of Section 7.2, the scale of the site plan required for development of vacation rental cabins in this Section shall be no less than 1 inch = 50 feet.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, Parcel 75 of Tax Map 55.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2001:

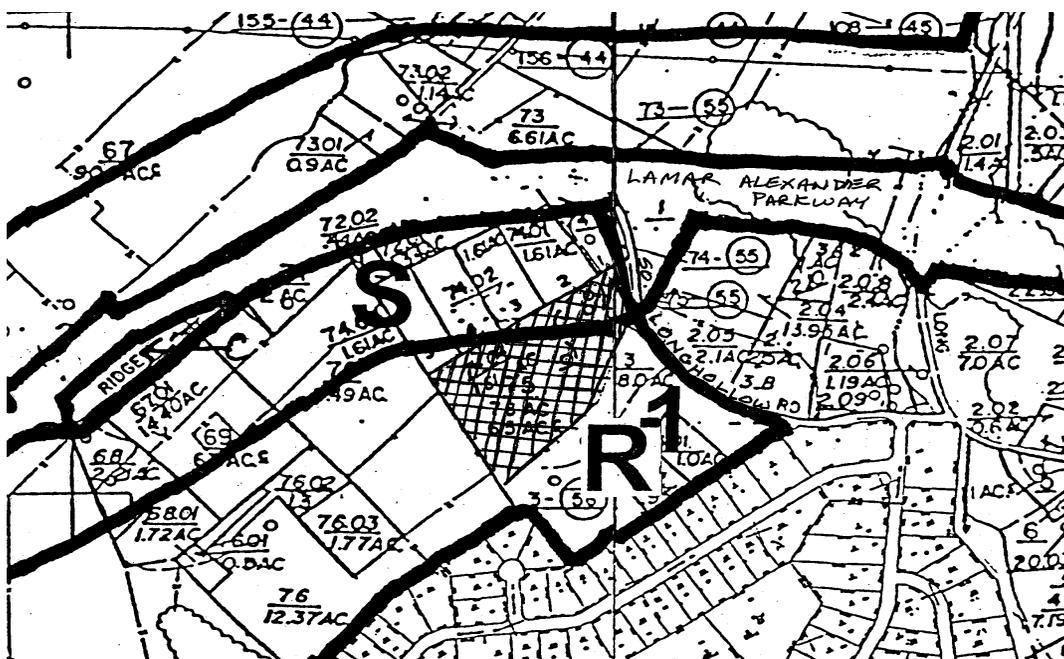
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee be amended from S-Suburbanizing and R-1 – Rural District 1 to C-Commercial for all of Parcel 75 indexed to Tax Map 55 and as shown further on the following map in cross-hatch.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, Parcels 12, 15, 15.01, 15.02, and 16 of Tax Map 97.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2001:

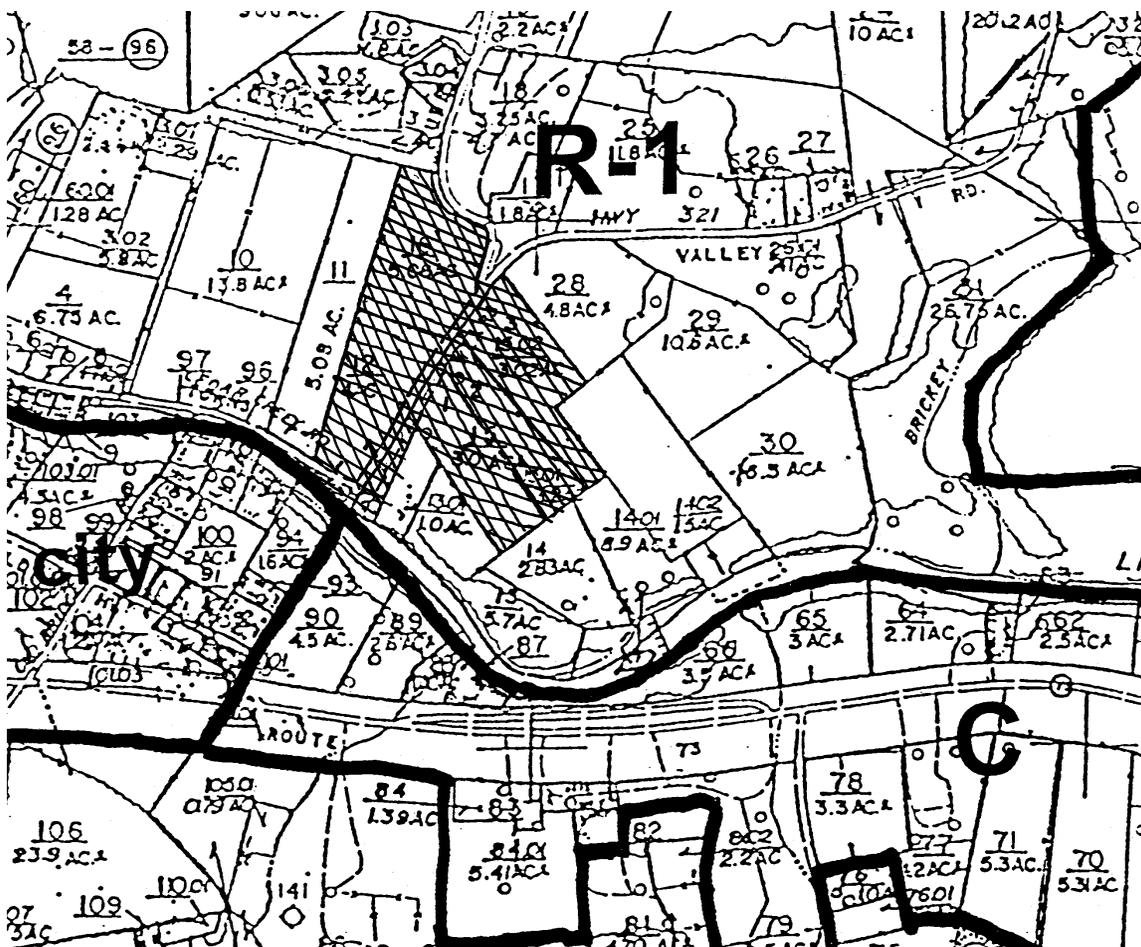
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Parcels 12, 15, 15.01, 15.02 and 16 of Tax Map 97, be rezoned from R-1 – Rural District 1 to C-Commercial, and as shown on map below in cross-hatch for location and further identification of the properties:



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date



State of Tennessee
Department of State
Administrative Procedures Division
312 Eighth Avenue North
8th Floor, William R. Snodgrass Tower
Nashville, Tennessee 37243
Phone: (615) 741-7008/Fax: (615) 741-4472

May 14, 2001

Mark Johnson
City Manager
223 Associates Blvd.
Alcoa, TN 37701-1943

Gary Hensley
City Manager
404 West Broadway
Maryville, TN 37801

Sandra Headrick
City of Townsend
P.O. Box 242
Townsend, TN 37882

Allyson McGill
City of Friendsville
P.O. Box 56
Friendsville, TN 37737

Phillip Mummert
Town of Louisville
P.O. Box 623
Louisville, TN 37777

Clyde B. Huskey
City of Rockford
P.O. Box 32
Rockford, TN 37853

William A. Crisp
County Executive, Blount County
Courthouse, 341 Court Street
Maryville, Tennessee 37804

RE: Blount County Comprehensive Growth Plan
Dispute Resolution Process Docket No. 46.00-011652J

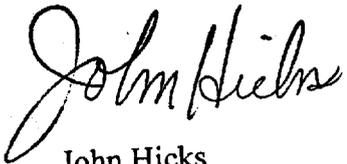
Dear Parties:

Attached is the proposed non-binding plan. Our next meeting is for Thursday, May 24, 2001, at 10 a.m., Central Time, and will be held in the Paddock room on the 3rd Floor of the William R. Snodgrass Tower, 312 8th Avenue North, Nashville, Tennessee. At the May 24 meeting, we will discuss the governing bodies' comments on the panel's non-binding plan.

Blount County Comprehensive Growth Plan
May 14, 2001
Page 2

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "John Hicks". The signature is written in black ink and is positioned above the printed name and title.

John Hicks
Administrative Judge

/tl
Enclosure

**PROPOSED RESOLUTION OF BLOUNT COUNTY
GROWTH PLAN DISPUTES
APD DOCKET # 46.00-011652J**

The following is a proposal offered by a panel of three Administrative Judges from the Secretary of State's Administrative Procedures Division, for consideration by the governing bodies of Blount County and the cities of Alcoa, Friendsville, Louisville, Maryville, Rockford and Townsend. After three mediation sessions, an impasse was declared when the parties announced that they were unable to agree on the tentative proposal because some parties had no authority to negotiate further. Upon declaration of an impasse, the panel is required by law to propose a non-binding resolution of the remaining issues. As provided by the statute, the panel's proposed non-binding resolution addresses only the remaining issues.

The primary information used to complete this non-binding resolution are the Urban Growth Plan adopted by the Blount County Growth Policy Coordinating Committee, the parties' written documents and maps that reflect agreements reached during mediation and the discussions of issues made during the three mediation sessions. For the municipalities that reached tentative agreements, this proposal merely incorporated their agreements. Issues remaining after the third mediation session are addressed in the proposed resolution. The panel was sensitive to the parties' two year planning process, the legitimate concerns of the parties expressed during the mediation sessions and the legal constraints of TCA 6-58-101, et seq.

FRIENDSVILLE: Following the third mediation session, the documents submitted on May 2, 2001 by Friendsville and Blount County demonstrate that the parties agree on the Urban Growth Boundary for Friendsville. All other municipalities agreed to Friendsville's proposed Urban Growth Boundary.

Exhibit 1 – Map and Description – Friendsville¹

Exhibit 7 – Map and Description – Blount County

ROCKFORD: Following the third mediation session, the documents submitted on May 2, 2001 by Rockford and Blount County demonstrate that the parties agree on the Urban Growth Boundary for Rockford. All other municipalities agreed to Rockford proposed Urban Growth Boundary.

Exhibit 2 – Map and Description – Rockford

Exhibit 7 – Map and Description – Blount County

LOUISVILLE: Following the third mediation session, the documents submitted on May 2, 2001 by Louisville and Blount County demonstrate that the parties agree on the Urban Growth Boundary for Louisville. All other municipalities agreed to Louisville's proposed Urban Growth Boundary.

Exhibit 3 – Map and Description – Louisville

Exhibit 7 – Map and Description – Blount County

MARYVILLE: The May 2, 2001 proposed Urban Growth Boundary filed by Maryville and Blount County indicated that a variance remains on the proposed area of Maryville's Urban Growth Boundary. With due deference to the objections expressed by the county, the panel found that Maryville's proposed boundaries (as previously adopted by the Coordinating Committee) reflected significant restraint on behalf of the city, possibly in an effort to assuage the concerns of the county. Currently, Maryville provides municipal services, including water and sewer, to a major portion of its proposed Urban

¹ Exhibits 1-7 refer to documents and maps filed by the parties on May 2, 2001, which are already in the possession of all parties. Exhibit 8 is attached. Exhibit 9 is the Urban Growth Boundary Proposal map adopted by the Blount County Growth Policy Coordinating Committee.

Growth Boundary. In fact, Maryville provides municipal services beyond the proposed Urban Growth Boundary to address very specific needs. The anticipated 20-year population growth of approximately 40% above the year 2000 justifies expansion. The city has demonstrated its ability to serve that level of growth with additional services as required. The panel proposes the adoption of the Maryville Urban Growth Boundary approved and adopted by the Blount County Growth Policy Coordinating Committee.

Exhibit 4 – Map and Description - Maryville

ALCOA: The county objected to Alcoa's Urban Growth Boundary as adopted by the Coordinating Committee on two basic grounds: (1) Area, and (2) Inclusion of the Metropolitan Knoxville Airport Authority property within its growth boundary. The panel proposes adoption of the Coordinating Committee's plan, with certain minor revisions.

Alcoa's 2000 Census population of 7,734 is expected nearly double in the next 20 years. Population growth at this level supports Alcoa's proposed Urban Growth Boundary. Alcoa's expansion is limited by its proximity to neighboring municipalities to the west, south and east, and the natural boundary of the river to the north. Alcoa submitted an exceptionally thorough and well-written proposed Urban Growth Plan. That plan outlines Alcoa's ability and intent to expand municipal services throughout the proposed urban growth area and to serve the anticipated growth in population and commercial/industrial growth. Alcoa presently provides numerous municipal services, including water, sewer and electric well beyond its current city limits, and over a substantial portion of the proposed Urban Growth Boundary.

The county contends that the Metropolitan Knoxville Airport Authority property should not be included in Alcoa's proposed Urban Growth Boundary. Alcoa provided compelling and reasoned justification to include the airport in its proposed Urban Growth Boundary. During the mediation process, the county and Alcoa developed a proposal to resolve the airport dispute. That proposal is included in a March 29, 2001 memorandum

from Alcoa, addressed to officers of the county government, dated March 29, 2001. (A copy of that document is attached as Exhibit 8.) The panel finds that the March 29 Memorandum offers a fair and reasonable accommodation to both Alcoa's and the county's concerns. (The panel was concerned over the length of the combined "hold harmless" and "phase-out" periods. The panel deems the parties' agreement to the 30-year period as reasonable. However, if the parties do not accept this non-binding proposal, and this matter proceeds to the next level, all issues related to the agreement would be reconsidered.) For the purpose of this Proposed Resolution, the panel proposes the adoption of the Urban Growth Boundary as approved by the Blount County Growth Policy Coordinating Committee, subject to the revisions contained in Exhibit 8.

Exhibit 5 – Map and Description – Alcoa

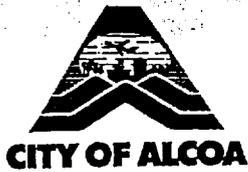
Exhibit 8 – March 29, 2001 Memorandum

Exhibit 9 – Coordinating Committee's Proposal

TOWNSEND: Townsend proposed a very ambitious 20-year Urban Growth Boundary that proposes expansion on both sides of the Little River, through most of the Tuckaleechee Cove. The map approved by the Blount County Growth Policy Coordinating Committee designated a more modest Urban Growth Boundary that restricts the town's growth area to the south of the Little River. The Committee's proposed boundary is more in line with the Department of Economic and Community Development Urban Growth Boundary Report for Townsend. That report justifies the designation of expanded Urban Growth Boundaries in sites along Townsend's western and southern borders, and extends the eastern boundary to meet the property line of the Great Smokey Mountains National Park. Although sympathetic with Townsend's concerns, the panel cannot find a compelling reason to deviate from the recommendations of the Local Planning Assistance Office. The panel proposes the adoption of the Townsend Urban Growth Boundary as approved by the Blount County Growth Policy Coordinating Committee.

Exhibit 6 – Map and Description - Townsend

Exhibit 9 – Coordinating Committee's Proposal



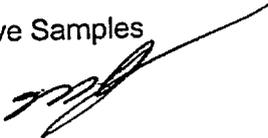
Mark L. Johnson, C.P.A.
CITY MANAGER

223 Associates Boulevard, Alcoa, Tennessee 37701-1943

(865) 380-4795 FAX (865) 380-4797
E-Mail: mjohnson@ci.alcoa.tn.us

March 29, 2001

MEMORANDUM

TO: Bill Crisp and Steve Samples
FROM: Mark L. Johnson 
SUBJECT: Points for Agreement with Blount County on Urban Growth Boundary

Here is the list of points we would propose to be included in an initial proposed agreement with Blount County. Take a look and we can discuss at our meeting Wednesday morning.

1. Blount County will agree to include all of the real estate owned by the Metropolitan Knoxville Airport Authority, and/or commonly known as the McGhee Tyson Airport and Tennessee Air National Guard Base, in the City of Alcoa's urban growth boundary as shown on the Urban Growth Boundary map adopted by the Blount County Growth Policy Coordinating Committee. Further, Blount County will agree not to contest annexation of the Metropolitan Knoxville Airport Authority property by the City of Alcoa.

2. With respect to the collection of any taxes (situs based beer taxes, sales tax, or any other taxes listed in T.C.A. Section 6-51-115) attributable to the real estate owned by the Metropolitan Knoxville Airport Authority, and/or commonly known as the McGhee Tyson Airport and Tennessee Air National Guard Base, the City of Alcoa will guarantee a 15-year "phase out" period of the base taxes at the end of the 15-year "hold harmless" period provided for in Public Chapter 1101 if any of said property is annexed. Alcoa will pay Blount County as follows:

<u>Year After Annexation</u>	<u>Amount Paid</u>
16 th	100% of the base tax
17 th	100% of the base tax
18 th	100% of the base tax
19 th	100% of the base tax
20 th	100% of the base tax
21 st	90% of the base tax
22 nd	80% of the base tax
23 rd	70% of the base tax
24 th	60% of the base tax
25 th	50% of the base tax
26 th	40% of the base tax
27 th	30% of the base tax
28 th	20% of the base tax
29 th	10% of the base tax
30 th	0% of the base tax

EXCELLENCE IN SERVICE - QUALITY OF LIFE



The base tax, being the "annexation date revenue" referred to in T.C.A. Section 6-51-115(d)(2), shall be defined as the amount of revenue the County is entitled to receive pursuant to the provisions of T.C.A. Section 6-51-115(b), including any and all provisions related to adjustments of the base tax pursuant to said statute. Any payments due and payable to the County from the City of Alcoa pursuant to this paragraph will commence the fiscal year, beginning on July 1, when the State begins accruing the tax to the City, and the payment will be due in a lump sum prior to June 30 of each fiscal year.

3. With respect to modifications to the Urban Growth boundaries adopted by the Blount County Coordinating Committee, the City of Alcoa will contract its boundaries to the extent shown in Areas A, B and C on Exhibit 1 and more fully described in Exhibit 3 to this agreement.

4. With respect to any areas of property relinquished by the City of Alcoa to the planned growth of Blount County, and as shown on Exhibit 1 hereto, said areas previously being part of the City of Alcoa's extra-territorial planning region before adoption of the urban growth plan, in the event any owner of property located within said areas shall request annexation by the City of Alcoa, Blount County will agree not to object to, protest, or challenge by litigation said annexation. Furthermore, should any owner so requesting annexation not be contiguous to the City of Alcoa, the County will agree not to contest any annexation by the City of any road, right-of-way, (or other property) to render the property contiguous to the City. The City will agree to use all reasonable measures to minimize any areas of property necessary to be annexed in order to render an annexation contiguous.

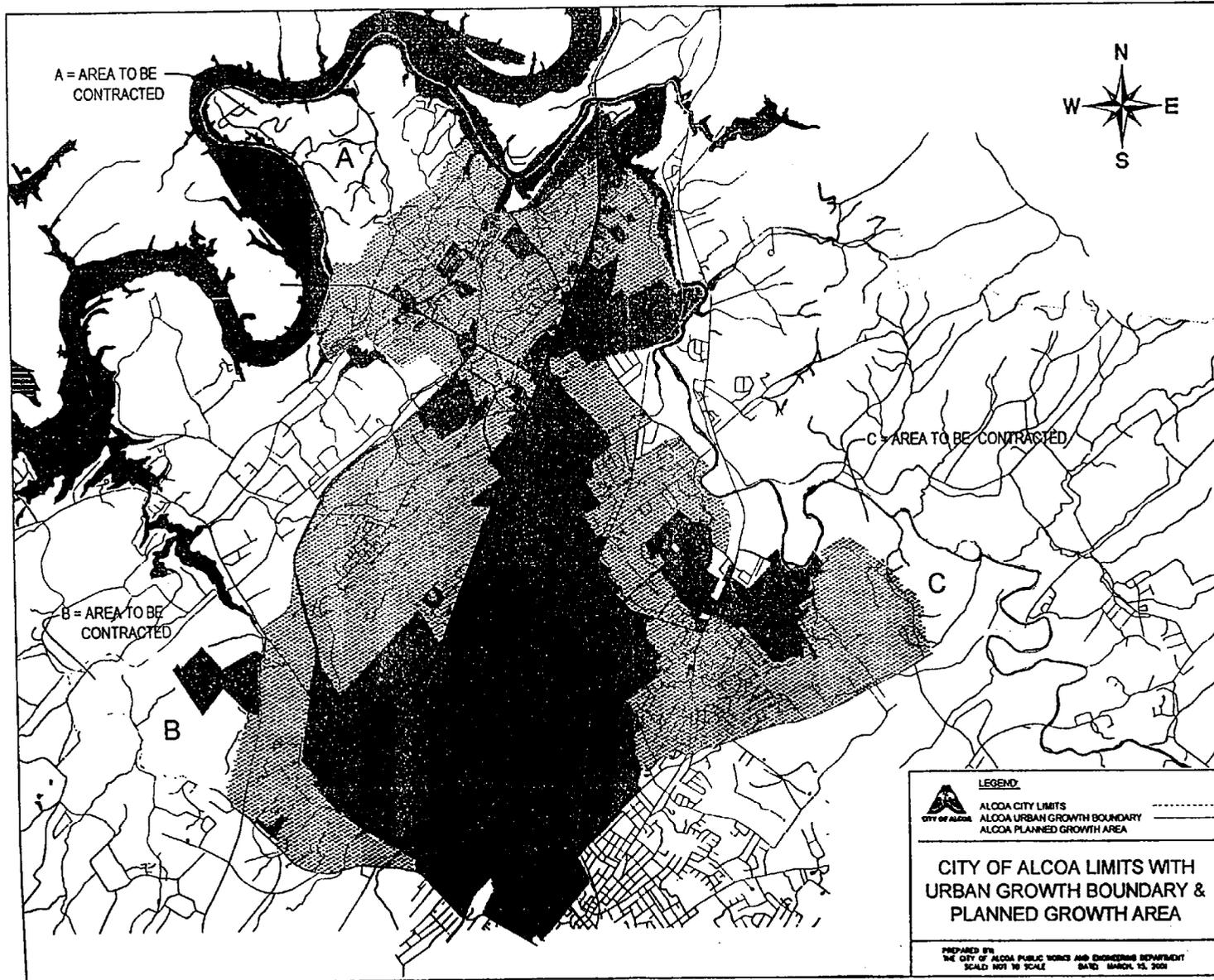
5. With respect to protecting the Little River from pollution, unrestricted development, and other deleterious effects, Blount County hereby agrees to create a special zone designed for this purpose. The zone would encompass an area running along the entire length of the Little River outside the Great Smoky Mountains National Park and the corporate boundaries of any municipality. The zone would include territory designated as either county planned growth or rural. The boundaries would be created by lines connecting points which are at a minimum of 500 feet from the stream center on both sides of the Little River. The permitted uses, restrictions, and development regulations relating thereto shall be recommended to the county commission for adoption by a joint committee of the planning ~~staff~~ ^{COMMISSION} of the City of Alcoa, City of Maryville and Blount County.

6. The City of Alcoa will propose an agreement with the Metropolitan Knoxville Airport Authority which provides that the City will agree not to annex the area shown on Exhibit 2 hereto; provided, however, that the property as shown on said Exhibit shall continue to be used for aircraft flight operations.

7. As part of that agreement, the City will propose to agree not to adopt any zoning regulations pertaining to restriction of or regulation of flight operations.

8. In the event the Public Chapter 1101 "hold harmless" period is amended to reflect a period of less than fifteen years, then this agreement is hereby modified to reflect said modifications. In the event that the Public Chapter 1101 "hold harmless" period is extended beyond fifteen years, the payment schedule described in this agreement shall be modified to commence in the year in which the State begins accruing the tax to the City of Alcoa and will continue as scheduled through the 30th year. Under no circumstances will the City of Alcoa be bound to make the tax payments referenced in this agreement beyond the 30th year from the date of annexation. In the event that Public Chapter 1101 is repealed, then this agreement shall terminate on the effective date of such repeal.

/bhs



RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Larry Garner

A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.

WHEREAS, Blount County intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon Blount County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That William A. Crisp, County Executive, is hereby authorized to apply on behalf of Blount County for a litter and trash collecting grant from the Tennessee Department of Transportation; and
2. That should said application be approved by the Tennessee Department of Transportation, then William A. Crisp, County Executive, is hereby authorized to execute contracts or other necessary documents which may be required to signify acceptance of the litter and trash collecting grant by Blount County.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners John Keeble, Richard Williams, and Steve Samples

A RESOLUTION REQUESTING THAT THE BLOUNT COUNTY RECREATION AND PARKS COMMISSION EXPLORE THE POSSIBILITY OF ENLARGING THE EVERETT PARK ADULT CENTER.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 17th day of May, 2001:

WHEREAS, the senior citizens of Blount County have need for expanded facilities at the Everett Park Adult Center for dancing and other activities; and

WHEREAS, present facility at the Everett Park Adult Center is not adequate for these purposes; and

WHEREAS, it is the desire of the Blount County Commission to facilitate finding permanent recreation facilities for this important segment of our population.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, that the Board requests that the Blount County Recreation and Parks Commission explore the possibility of enlarging the Everett Park Adult Center or make available another permanent facility for use as an Adult and/or Senior Citizen's Center; and

BE IT FURTHER RESOLVED that these options and a recommendation be presented to the city councils of Alcoa and Maryville and the Blount County Commission in their respective July meetings; and

BE IT FURTHER RESOLVED that this resolution taken effect upon passage, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

LEGEND:

- NIR NEW IRON ROD
- Ac. ACRES
- SF SQUARE FEET
- WDB WARRANTY DEED BOOK
- PG PAGE
- TYP TYPICAL
- R/W RIGHT-OF-WAY
- CL CENTERLINE
- BOUNDARY LINE
- ROAD RIGHT OF WAY LINE
- ROAD CENTERLINE

3.51'
N27°42'45"E
POINT 1/2"NIR

0.017 Ac.
749 SF

215.46'
S54°48'37"E
214.96'
N54°48'37"W

WILLIAM & BETTY
FEEZELL
WDB 524
PG 625

HUFFSTETLER ROAD
(R/W VARIES)

BLOUNT COUNTY
WDB 629
PG 519

17.7'

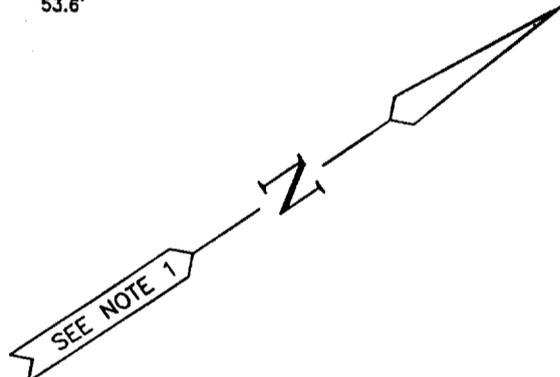
POINT 1/2"NIR
S35°49'23"W
3.48'

TO CL/CL INTERSECTION
HUFFSTETLER ROAD &
MINT ROAD
N54°50'E
53.6'

MINT ROAD

SURVEYOR'S NOTES:

1. Basis of Bearings is the State Plane Coordinate System for Tennessee, as derived from Continental Aerial Surveys, Inc. Control Monuments SEI-1, 99117316 & 99117318, and is referenced to the North American Datum of 1983 (adjustment 1990).
2. This Exhibit is not intended to represent a subdivision of land according to Tennessee Code Annotated 13-3-401(4)(b) or 13-4-301(4)(b) and has not been submitted to the appropriate governing bodies for subdivision approval.
3. No Instruments of Record reflecting easements, rights of way, and/or ownership were furnished to the Surveyor, except as shown hereon. The Surveyor has made no attempt to access the public records for any easement. Subject to any easements, regulations or restrictions in effect at the time of this survey. No title opinion is expressed or implied.



**SEE REVERSE SIDE
FOR CERTIFICATIONS**

ORDER OF STANDARDIZATION
FROM

BLOUNT COUNTY

WDB 629, PAGE 519

TAX MAP 91, PARCEL 82

TO

WILLIAM & BETTY FEEZELL

WDB 524, PAGE 625

TAX MAP 91 PARCEL 81

MAY 8, 2001 1"=50'

DISTRICT 7, BLOUNT COUNTY
TENNESSEE

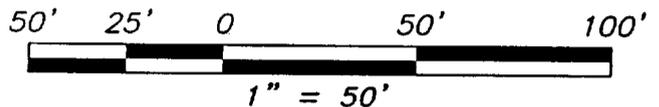


I hereby certify that this is Category I survey, and the ratio of precision of the unadjusted survey is 1: 24,290 as shown hereon.

S. J. O.

Tennessee R.L.S. # 1929

Date



STERLING

ENGINEERING, INC.

LAND SURVEYING

CIVIL ENGINEERING & ARCHITECTURE

1017 Hampshire Drive, Maryville, Tennessee 37801 (VOL) 984-3905

SEI#4450-FEEZELL

Drawing=4450Feezell-COS.DWG Drawn By=KAS Date=5-8-01

To: All County Commissioners
Elected Officials
Department Heads

From: Beverley D Woodruff

Dinner will be served Thursday June 21st, 2001 at 5:45 p.m. before the commission meeting.

Menu:

Chicken Casserole

Sweet Potatoes

Green Beans

Slaw

Biscuits

Dessert

Drink

Please RSVP Donna Muncey @ 273-5884 no later than Thursday June 14th, 2001.

Beverley Woodruff



Tennessee County Services Association

Representing Tennessee's County Executives, County Highway Officials, and County Commissioners since 1954

Bob Wormsley
Executive Director

226 Capitol Boulevard, Suite 700, Nashville, Tennessee 37219
Phone: 615/532-3767 Fax: 615/532-3769
www.tncounties.org

Pat Mitchell
Executive Secretary

May 10, 2001

Memorandum

To: County Executives/Mayors

From: Bob Wormsley

Subject: **TCSA Annual Fall Conference**
Hamilton County (Chattanooga), Tennessee

** Please call
Shonda Pitts
@ 273-5702
for reservations*

The TCSA Annual Fall Conference will be held at the Chattanooga/Hamilton County Convention and Trade Center on September 26-28, 2001. The format will follow that of previous years. The exhibits will open Wednesday afternoon followed by a reception in the exhibit area that evening, and the conference will conclude after the breakfast and business meeting on Friday morning.

The Chattanooga Marriott will be the headquarters hotel for the conference with overflow rooms at the Radisson Read House. Room rates for a single or double room will be \$105 at the Marriott and \$79 (for oversize rooms) and \$89 (for suites) at the Radisson.

Because the Marriott is a much smaller hotel than those available in our other fall conference locations, it is very important to make your reservations as early as possible if you prefer the headquarters hotel. Rooms will go quickly at the Marriott!

To make a reservation, call the Marriott (1-800-841-1674 or 423/756-0002) between 8:30 a.m. and 6:00 p.m. (EDT) or the Radisson (423/266-4121) as soon as possible to reserve your room for the fall conference. Be sure to identify yourself as attending the Tennessee County Services Association conference in order to qualify for the special conference rates.

In many counties, the county executive's office makes reservations for their county commissioners who attend the conference. Because of this, we are not mailing this notice to commissioners. If you do not customarily make these reservations for your commissioners, please advise them of this correspondence in order that they can make their reservations early.

If you have questions or need additional information regarding the fall conference, please call the TCSA office.

BW:pm

P.S. The room block for the TCSA Post-Legislative Conference in Gatlinburg has sold out. Call the TCSA office if you need to get on the "waiting list" for a room.

INTERGOVERNMENTAL COMMITTEE
MINUTES
May 8, 2001

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, May 8, 2001, at 7:00 p.m. at the Blount County Courthouse. Present were Keith Brock; Dennis Cardin; Bob Evans, Chairman; Ron French; Larry Garner, David Graham; John Keeble; Jeff McCall; Virginia Morton; Dan Neubert; and Kevin Shepherd.

Keith Brock made a motion to approve the minutes of the April 10, 2001 meeting. Larry Garner seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Virginia Morton made a motion to accept the report of the Sheriff's Department. Keith Brock seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

J. C. Franklin made a report for the Courthouse Renovation Committee. The Juvenile Center will be officially turned over to the Sheriff's Department shortly. The Health Department has requested that the committee find a new place for the Environmental Department.

Virginia Morton made a motion to recommend to the County Commission the appointment of Richard Daugherty to the Blount County Board of Health. Larry Garner seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

The problem of frequently changing employee pay classifications was discussed. Larry Garner made a motion that the Human Resources Committee and Director address the problem and develop job descriptions for all employees within 180 days and that a report be given to the Intergovernmental Committee on progress each month. Kevin Shepherd seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

The procedure for forming a reapportionment committee was discussed. This item will be placed on next month's agenda.

A letter from Attorney Frank Vettori regarding electing to not provide worker's compensation insurance coverage for School bus owners and operators was discussed. Virginia Morton made a motion to send the item to the County Commission. Ron French seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

County Planner John Lamb discussed the Public Chapter 1101 urban growth plan situation. A revised plan from the State has been promised by May 14. The County must respond to the State by May 23. Virginia Morton made a motion to place the item on the agenda of the May County Commission meeting. Jeff McCall seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Keith Brock made a motion to adjourn the meeting. Dennis Cardin seconded the motion. Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
May 8, 2001

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, May 8, 2001, at 6:00 p.m. at the Blount County Courthouse. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Bob Kidd; Kenneth Melton; Bob Ramsey; Steve Samples; and Richard Williams, Chairman. John Keeble substituted for Ralph Lindsey.

Steve Hargis made a motion to approve the minutes of the April 10, 2001 meeting. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

The Beer Board was convened. The Board approved the minutes of the April 10, 2001 meeting. The Board set a public hearing for June 12, 2001 for an off premises beer permit application of H. T. Hackney Company, d.b.a. Aztex #110. A public hearing for the off premises beer permit application of Bill Eugene Denton d.b.a. Little River Market & Deli was held. The permit was denied due to a church being located within 2000 feet of the establishment.

The Public Services Committee was reconvened.

A resolution authorizing submission of application for Litter and Trash Collecting Grant from the State of Tennessee, Department of Transportation and authorizing acceptance of the grant was discussed. J. C. Franklin made a motion to recommend the item to the County Commission. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

A resolution requesting that the Blount County Recreation and Parks Commission explore the possibility of enlarging the Everett Park Adult Center was discussed. Bob Kidd, the County's representative on the Parks and Recreation Commission, reported that the Commission has discussed the issue and that expanding the Everett facility would be cost prohibitive. The Commission is looking at other alternatives, including using the basement of the Everett High Gym. Funding from the County would be required. John Keeble made a motion to recommend the resolution to the County Commission. Steve Samples seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

A report from Building Commissioner Roger Fields was received. Total revenue from building permits for January through March was \$28,098.36. Total unit cost for the quarter was \$16,984,310.00.

Tony Abbott reported that a petition has been filed on Boring Road. The Highway Department has not had time to study the petition. A petition has also been filed on Cripple Creek Road off Brickmill Road. A report on the petitions will be made at the next meeting.

A possible property swap of .17 acres between Blount County and Betty Feezell for road improvements at the intersection of Mint Road and Huffstetler Road was discussed. J. C. Franklin made a motion to send the item to the County Commission. Jim Hill seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Chairman Williams declared the meeting to be adjourned.

The Education Sub-Committee of the Blount County Commission met in a special called meeting Tuesday April 24th to discuss the proposed six-year capital plan. Members present were Jim Hill, Chairman, David Graham, JC Franklin, John Keble, Ron French and Larry Garner. Commissioner Graham passed out an enrollment history for K-5 including capacity and growth trends. Five and a half years of data were used in compiling the report and a copy was provided to all present. After a lengthy discussion of the K-5 enrollment information and discussion of the six year plan proposed by the Blount County School Board, a motion was made by Commissioner Franklin to accept the six year plan subject to two changes. The first change increased the cost of the newly proposed west end of the County K-5 school scheduled in 2002 from 10 million to 11 million dollars to cover the cost of purchasing property. The second change was to reduce the estimated cost of the proposed Carpenters High School scheduled for 2005 from 14 million to 12 million dollars. It was felt the inflation part of the original estimate was too high considering the current and historical trends. The motion to accept as amended was seconded by Commissioner Keeble and passed with a unanimous vote. Chairman Hill declared the meeting adjourned.

Fund 141
Proposed Six Year Capital Plan

	Submitted By:	2001	2002	2003	2004	2005
Heritage High Auditorium	Dr. Pack	\$353,500				
Eagleton Middle School (Renovation)	Dr. Pack	\$1 million				
Mary Blount Elementary School (new construction)	Dr. Pack	\$11.5 million				
Eagleton Elementary (new construction)	Dr. Pack	\$11.5 million				
William Blount Middle School (renovation)	Dr. Pack	\$2 million				
Walland Elementary (renovation)	Dr. Pack	\$2 million				
Oliver Property - Gym/Art Annex	Dr. Pack	\$520K				
Eagleton Gym	Dr. Pack	\$1.5 million				
New elementary school 600-student, 800 core capacity	Dr. Pack					
Friendsville, Middle settlements, Mary Blount area	Dr. Pack				\$25 million	
Carpenters High School	Dr. Pack					\$4 million
*Carpenters Elementary School new construction	Dr. Pack					
800/1000						
School Board requested that this school be moved up on the schedule and built sooner if possible						
*Heritage, William Blount, Friendsville Roof Replacement	Dr. Pack					
William Blount Chiller Replacement						
Heritage / William Blount Stadium Repairs						
Carpet Replacement Lanier Elementary						
Painting of gymnasiums at elementary schools						

11 million
\$10 million

12 million
~~\$4~~ million

\$3 million estimated
School Board will borrow
this money from the
Commission and repay
from fund balance over
the next 5-7 years.

REVISED

Dave

K-5	95-96	96-97	97-98	98-99	99-00	00-01	01-02	Capacity	Over/Under
	thru 5/96	thru 5/97	thru 5/98	thru 5/99	thru 5/00	thru 3/7/0	Projected & Redistricted		
Fairview	405	431	451	429	408	383	410	380	30
Friendsville ³	364	396	419	454	457	505	520	540	-20
Lanier	471	500	529	493	515	528	590	600	-10
Mary Blount	650	689	744	722	757	794	643	835	-192
Middlesettlements	386	383	368	390	398	410	445	460	-15
Montvale	516	546	540	559	573	551	555	580	-25
Porter	481	524	576	595	610	614	583	740	-157
Rockford	505	544	473	448	427	392	411	540	-129
Townsend	139	171	168	167	147	138	141	220	-79
Walland ²	0	126	99	91	125	350	336	380	-44
Rocky Branch	173								0
Hubbard ¹	205	216	244	254	233				0
Eagleton ⁴	540	507	515	506	501	493	483	835	-352
TOTAL	4835	5033	5126	5108	5151	5158	5117	6110	-993

¹ Hubbard is K-5 for 95-96 and K-3 for 96-00

² Walland was a middle school 95-96 and grades 4-5 in 96-00

³ Friendsville capacity includes 5 sub-standard classrooms

⁴ Projected new school opening 2002

Percentage of Capacity

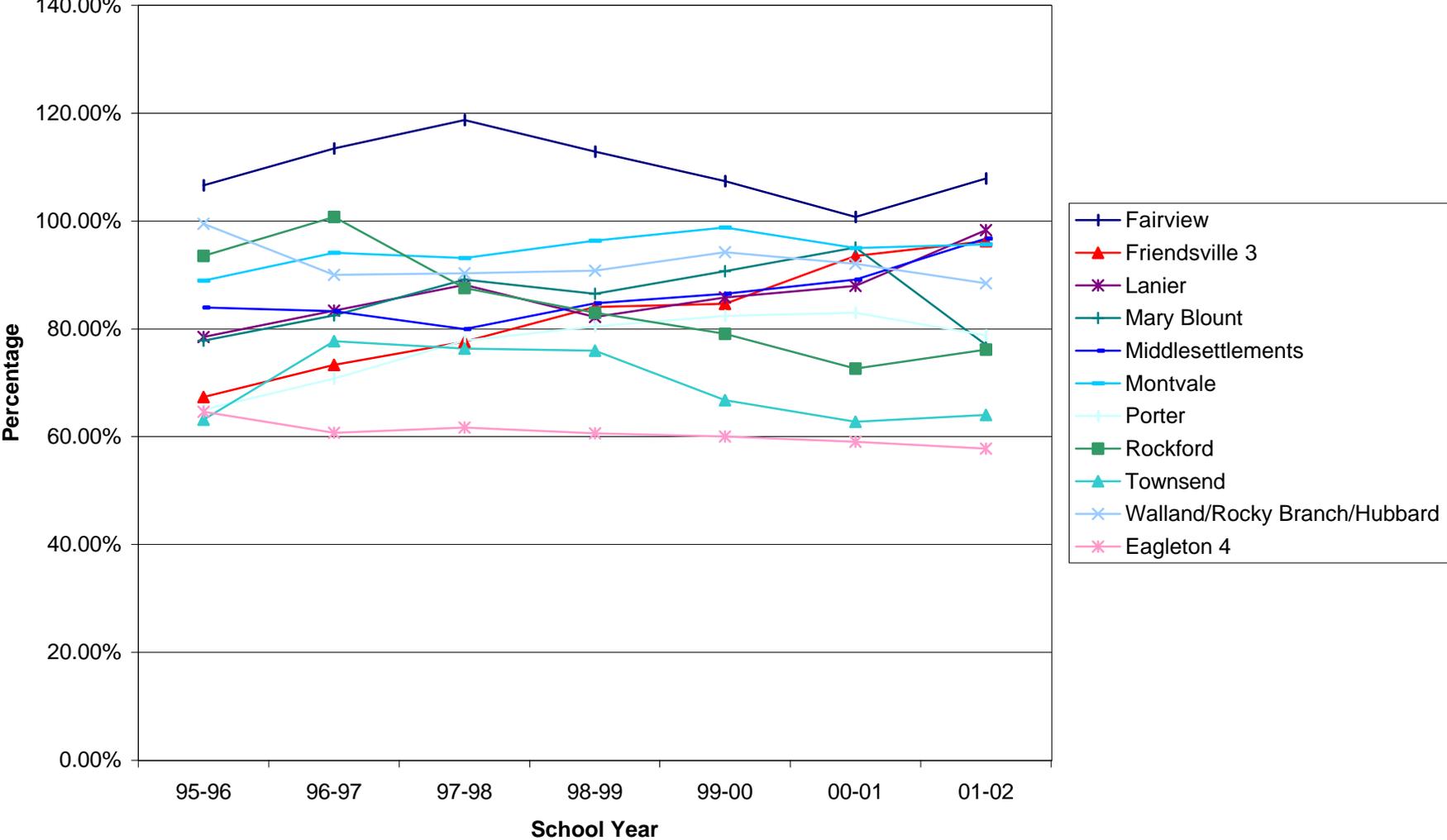
K-5	95-96	96-97	97-98	98-99	99-00	00-01	01-02
	thru 5/96	thru 5/97	thru 5/98	thru 5/99	thru 5/00	thru 3/7/01	Projected & Redistricted
Fairview	106.58%	113.42%	118.68%	112.89%	107.37%	100.79%	107.89%
Friendsville ³	67.41%	73.33%	77.59%	84.07%	84.63%	93.52%	96.30%
Lanier	78.50%	83.33%	88.17%	82.17%	85.83%	88.00%	98.33%
Mary Blount	77.84%	82.51%	89.10%	86.47%	90.66%	95.09%	77.01%
Middlesettlements	83.91%	83.26%	80.00%	84.78%	86.52%	89.13%	96.74%
Montvale	88.97%	94.14%	93.10%	96.38%	98.79%	95.00%	95.69%
Porter	65.00%	70.81%	77.84%	80.41%	82.43%	82.97%	78.78%
Rockford	93.52%	100.74%	87.59%	82.96%	79.07%	72.59%	76.11%
Townsend	63.18%	77.73%	76.36%	75.91%	66.82%	62.73%	64.09%
Walland/Rocky Branch/Hubbard	99.47%	90.00%	90.26%	90.79%	94.21%	92.11%	88.42%
Eagleton ⁴	64.67%	60.72%	61.68%	60.60%	60.00%	59.04%	57.84%

¹ Hubbard is K-5 for 95-96 and K-3 for 96-00

² Walland was a middle school 95-96 and grades 4-5 in 96-00

³ Friendsville capacity includes 5 sub-standard classrooms

Percentage of Capacity



BUDGET COMMITTEE MEETING

Monday, April 3, 2001 – 4:30 p.m.

3rd Floor Commission Room

Minutes

Members Present: County Executive Bill Crisp, J.C. Franklin,
Leroy Huff, Larry Garner, Steve Samples

Members Absent: None

Others Present:

Dave Bennett	Dana West	Susan Gennoe
Scott Graves	Gary Pack	Bill Dunlap
Judy Hackney	Sandy Gregory	Kathy Pagles
Tom Hatcher	Damon Fortney	Sundie Church
Jackie Glenn	John Herron	Thomas Fraser
John Lamb	Beverley Woodruff	Gary Ferguson
Tony Crisp	Roger Fields	Troy Logan
Roy Crawford	Don Larson	Mr. & Mrs. Bill Newby

Called to Order by: Chairman Bill Crisp

Approval of Minutes

The motion was made by Steve Samples and seconded by J.C. Franklin to approve the minutes for the Budget Committee meeting held March 5, 2001. The motion was unanimously approved.

Budget Increases/Decrease

(all budget increases/decreases are forwarded to Commission for approval)

School Department - Preschool Program

A request was made for a budget decrease in the amount of \$81,200 in Fund 141 due to receipt of federal/state grant funding in Fund 142. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion was unanimously approved.

Preservation of Records

A request was made for a budget increase in the amount of \$2,000 for shelves and acid-free boxes due to receipt of a materials grant from the State of Tennessee. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The vote passed with 4 yes and 1 absent.

Jail

A request was made for a budget increase in the amount of \$27,943.61 for inmate dental and medical expenditures. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion passed with 4 yes and 1 absent.

Maintenance

A request was made for a budget increase in the amount of \$4,212.26 due to the increase in natural gas costs. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion passed with 4 yes and 1 absent.

Election

A request was made for a budget increase in the amount of \$533.00 to pay benefits on monies transferred for city elections. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion passed with 4 yes and 1 absent.

Budget Transfers

Building Commissioner

A request was made for a budget transfer in the amount of \$2,500 from director and travel accounts to other charges for cell tower consultant. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion passed with 4 yes and 1 absent.

School Department - Adult Basic Education

A request was made for a budget transfer in the amount of \$7,400 for paraprofessional costs to be in line with the State ABE Grant Budgetary Document. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Election Commission

A request was made for a budget transfer in the amount of \$6,200 for early voting personnel and machine technicians in the Maryville and Alcoa City elections June 2, 2001 through June 7, 2001. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Election Commission

A request was made for a budget transfer in the amount of \$1,200 for the Memphis election seminar, required by Election Officials, to be held June 2001. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made for a budget transfer, within cost center 62000, in the amount of \$100,425 to end fiscal year. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made for a budget transfer, within cost center 61000, in the amount of \$16,080 to end fiscal year. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made for a budget transfer, within cost center 63100, in the amount of \$15,500 to end fiscal year. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made for a budget transfer from cost center 68000 to cost center 62000 in the amount of \$71,605 to end fiscal year. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

General Sessions Court

A request was made for a budget transfer from other per diem & fees to employee dependent insurance in the amount of \$900 to cover a shortage in the account. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Juvenile Court

A request was made for a budget transfer from maintenance agreements to employee dependent insurance in the amount of \$900 to cover a shortage in the account. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Circuit Court Clerk

A request was made for a budget transfer from maintenance agreements, dues, printing, and rentals to employee insurance accounts in the amount of \$6,105.50 to cover a shortage in the accounts. The motion was made by Steve Samples and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Payment of Invoice that should have been on Purchase Order

Sheriff's Department

A request was made to pay an invoice to Burpee Locksmith in the amount of \$58.00. The motion was made by J.C. Franklin and seconded by Larry Garner to approve the request. The motion was unanimously approved.

Invoice >10% of Purchase Order

Highway Department

A request was made to pay an invoice to Dempster Machine Shop, Inc. in the amount of \$2,346.08. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion was unanimously approved.

Library

A request was made to pay an invoice to Recorded Books, Inc. in the amount of \$3,412.80. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion was unanimously approved.

Sheriff's Department

A request was made to pay an invoice to Starr Equipment Co., Inc. in the amount of \$507.65. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion was unanimously approved.

Planning Department

A request was made to pay an invoice to Staffing Resources in the amount of \$655.20. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the request. The motion was unanimously approved.

Invoice Date Preceding the Purchase Order Date

Maintenance

A request was made to pay an invoice to Fesco Food Equipment Services in the amount of \$282.98. The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made to pay an invoice to Sterling Engineering in the amount of \$699. The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Highway Department

A request was made to pay an invoice to Garage Doors of Maryville in the amount of \$210. The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Maintenance

A request was made to pay an invoice to The Trane Company in the amount of \$1,200. The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Maintenance

A request was made to pay an invoice to Central Communications and Electronics in the amount of \$70.50. The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request. The motion was unanimously approved.

Visa Invoice

The motion was made by J.C. Franklin and seconded by Larry Garner to approve payment of the County Visa bill in the amount of \$2,119.64. The motion was unanimously approved.

Discussion/Possible Action

ALCOA Appraisal

A request was made for a budget increase in order to pay Blount County's portion of the joint appraisal fee in the amount of \$10,667. The cities of Maryville and Alcoa will be billed individually for their portions. The motion was made by J.C. Franklin and seconded by Leroy Huff to approve the increase. The motion was unanimously approved.

Juvenile Center

A request was made for a budget increase in the amount of \$109,330 to provide funds for the start-up of the new Juvenile Detention Center. The motion was made by J.C. Franklin and seconded by Steve Samples to approve the increase. The motion was unanimously approved.

Meeting Adjourned 6:00 p.m.

BUDGET COMMITTEE MEETING

Monday, April 30, 2001 – 12:00 noon

Room 433

Minutes

Members Present: County Executive Bill Crisp, J.C. Franklin,
Leroy Huff, Larry Garner

Members Absent: Steve Samples

Others Present: Susan Gennoe, Dana Lamson, Dave Bennett, Jeff French, John Lamb, Bill Dunlap, Steve McKenzie, Damon Fortney, Kathy Pagles, Sandy Gregory, Jackie Glenn, Judy Hackney, Fred Martin, Susan Jones, Ron Kesterson, Glenda Taylor, Larry Holt, Alvin Hord, Troy Logan, Bill Padgett, David Cook, Tom Hatcher, Scott Helton, Brian Bell, Edith Pack, Scott Graves, Don Larson, James Berrong, Tony Crisp, Jean Simerly, William Miller, Dennis Cardin, Booty Miller, Mike Morton, Beverley Woodruff, Anna Jo Potter, Judge Brewer, Harry Grothjahn, Thomas Fraser, Ralph Lovely

Called to Order by: Chairman Bill Crisp

Mr. Crisp stated that the 2001-02 Budget would have to be finalized by May 15, 2001. There is a tentative appeals date of May 9, 2001.

Discussion/Possible Action **Regarding Pellissippi**

Presented by: Susan Jones

Ms. Jones spoke regarding the Howard Loveday property. Due to the recent passing of Mr. Loveday, the family had requested that options must be picked up by July 27, 2001 to settle the estate. Ms. Jones requested that Blount County loan \$1.5 million to Pellissippi in order to pick up their options on the property. The monies would be paid back in three years from Foundation Funds. Mr. Crisp raised two questions: 1) concerning the legality of the County entering a partnership with the Foundation and 2) what type of guarantee could the Foundation provide for the paying back of funds. Dave Bennett stated that the County is legally precluded from loaning directly to the Foundation because it is a private non-profit organization. However,

Pellissippi is a governmental agency, therefore allowing the County to loan directly to the school. Pellissippi would then choose the method to pay back the funds. Mr. Crisp also discussed the option of having the Industrial Development Board to work it into their budget. Pellissippi would then deal directly with the IDB for obtaining funds. Mr. Crisp and the representatives from Pellissippi decided to investigate all options further and revisit the issue at the June 4, 2001 Budget Committee meeting.

Discussion/Possible Action
Regarding the FY2001-02 Budget

Register of Deeds/Data Processing

Per Beverley Woodruff: We are asking to add one person to the Data Processing staff with half of the salary to come from Data Processing fees collected. The Register's office has an urgent need for someone to write map-related programs and solve/correct problems. No action taken.

Maryville City Police

Mr. Crisp spoke on behalf of Chief Terry Nichols: The City has taken over patrol at a cost to the County of \$90,000 per year. Due to the increased number of calls, the city would like to request an increase in payment for this service. No action taken at this time. Chief Nichols will discuss the issue further at the May 7, 2001 Budget Committee meeting.

GIS Mapping System

Mr. Crisp explained that the GIS mapping system would be at an estimated cost of \$700,000. The State of Tennessee would pay 75% of the total cost. The balance of \$90,000 would be paid back over a two-year period. Beverley Woodruff stated that charging a fee to access the mapping system would be a source of revenue for the County. No action taken.

Salaries and Benefits

The motion was made by J.C. Franklin and seconded by Larry Garner to separate the salary line increases from operations. Salaries and benefits should be held to 3% in total and operations held to 3% in total. The vote passed with 4 yes and 1 absent.

Additions to Special Requests

Dave Bennett explained that there were four requests just received. They have been added to the worksheet. The first was in the Planning Department. Due to the retirement of Beverly Collins, Assistant Planning Director, an additional \$12,500 will be needed for the transition of hiring a new employee. The second request is from the Juvenile Court. Judge Denton is requesting \$13,685 for furniture and equipment. The third request would be for the cost of the GIS mapping system as explained by Mr. Crisp earlier. The GIS cost for FY01-02 is \$45,000. The fourth request is due to a miscalculation of the 90% salary survey. The total cost for updating salaries would now be \$65,357.

Promotions Committee

The motion was made by Larry Garner and seconded by Leroy Huff to form a promotions committee to act as a merit board for employees and their positions. The committee would consist of the Budget Director, two Elected Officials, and two Commissioners. The Human Resources Committee will act in this capacity initially. The vote passed with 4 yes and 1 absent. It was then forwarded to Intergovernmental Committee for final approval.

Accounting and Budgeting

The motion was made by J.C. Franklin and seconded by Larry Garner to approve the request of \$37,088 in additional funds for cost center 052100. These funds are to be used in creating a new accounting position for the implementation of GASB 34 and for conference attendance. The vote passed with 4 yes and 1 absent.

Purchasing

The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request of purchasing for additional funds of \$2,106. The vote passed with 4 yes and 1 absent.

Reappraisal

The motion was made by J.C. Franklin and seconded by Larry Garner to approve the request of reappraisal for additional funds of \$21,616. The vote passed with 4 yes and 1 absent.

Data Processing

The motion was made by Leroy Huff and seconded by Larry Garner to approve the request of Data Processing for additional funds of \$2,940. The vote passed with 4 yes and 1 absent.

Juvenile Court

The motion was made by J.C. Franklin and seconded by Larry Garner to approve the request of Juvenile Court for additional funds of \$11,424. The vote passed with 4 yes and 1 absent.

Finance

The motion was made by Larry Garner and seconded by J.C. Franklin to approve the request of the Finance department to add cost center #52900 and tentatively add \$50,940 to the budget. This amount will be added after meeting with the Insurance Committee to determine if the position of Special Projects Director can be self-funded. The vote passed with 4 yes and 1 absent.

Juvenile Court

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve the request of Juvenile Court for additional funds in the amount of \$7,950 in lines 711 and 719. The vote passed with 4 yes and 1 absent.

Sheriff's Department

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve the request of the Sheriff's department for additional funds in the amount of \$116,200 (overtime pay), \$91,000 (fuel), and \$116,667 (3 deputy positions). The vote passed with 4 yes and 1 absent.

Jail

The motion was made by Larry Garner and seconded by Leroy Huff to approve the request of the Jail for additional funds in the amount of \$55,000 (medical), \$124,000 (food), and \$75,000 (other charges) which has an offsetting revenue. The vote passed with 4 yes and 1 absent.

Juvenile Services

The motion was made by J.C. Franklin and seconded by Larry Garner to approve the request of Juvenile for funds in the amount of \$1,035,907 with offsetting revenue of \$400,000. The vote passed with 4 yes and 1 absent.

Public Health

The motion was made by Larry Garner and seconded by Leroy Huff to approve the request of Public Health for funds in the amount of \$4,473 which has an offsetting revenue. The vote passed with 4 yes and 1 absent.

General Welfare

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve funds in the amount of \$7,000 for the Community Action Agency and \$85 for the Senior Citizens Home Assistance Services. The vote passed with 4 yes and 1 absent.

Parks and Recreation

The motion was made by Larry Garner and seconded by J.C. Franklin to approve funds in the amount of \$12,800 for Parks and Recreation. The vote passed with 4 yes and 1 absent.

Agriculture Extension

The motion was made by Leroy Huff and seconded by J.C. Franklin to approve funds in the amount of \$6,205 for Ag Extension. The vote passed with 4 yes and 1 absent.

Miscellaneous

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve funds in the amount of \$17,000 for feasibility study of a new sports arena in Blount County. The vote passed with 4 yes and 1 absent.

Capital Requests

Alcoa Highway

The motion was made by Leroy Huff and seconded by Larry Garner to approve funds in the amount of \$34,000 for right of way design on Alcoa Highway. The vote passed with 4 yes and 1 absent.

Data Processing

The motion was made by Larry Garner and seconded by Leroy Huff to approve the requests of Data Processing for additional funds in the amount of \$163,929. The vote passed with 4 yes and 1 absent.

Meeting Adjourned at 1:30 p.m.

DRAFT

SPECIAL CALLED MEETING
INSURANCE/RISK MANAGEMENT COMMITTEE
MAY 4, 2001-12:00 NOON

VOTING MEMBERS PRESENT: Chairman Keith Brock, Kevin Shepherd,
Ron French, Dennis Cardin and Jeff
McCall
NON-VOTING MEMBERS PRESENT: John Herron
OTHERS PRESENT: Mike Ellington, Barbara Lane, Ken Sloan,
Troy Logan, Cynthia Marrow, Teresa
Hurst and Dave Bennett

AGENDA:

Major Medical 2001-2002 Rates:

Jeff McCall made a motion for major medical rates to remain the same for fiscal year 2001-2002. Second by Dennis Cardin. Motion also included Mr. Bennett advising the Budget Committee of potential for increase in the 2002-2003 year. Roll call vote as follows: McCall-yes, Shepherd-no, Brock-yes, Cardin-yes and French-yes. Motion passed.

Dental and Workers' Compensation Rates:

Kevin Shepherd made a motion for dental and workers' compensation rates to remain the same for fiscal year 2001-2002. Second by Jeff McCall. Roll call vote as follows: Brock-yes, Shepherd-yes, Cardin-yes, French-yes and McCall-yes. Motion passed.

Workers' Compensation Coverage for Bus Owners/Drivers:

The Committee instructed Cynthia Marrow forward information regarding Blount County Government opting out of providing workers' compensation coverage for Blount County sub-contracted bus owners/drivers to the Intergovernmental Committee for possible recommendation to the Blount County Commission.

DRAFT

INSURANCE/RISK MANAGEMENT MEETING
MONDAY, APRIL 23, 2001-5:30 P.M.
COMMISSION MEETING ROOM

VOTING MEMBERS PRESENT: Chairman Keith Brock, Kevin Shepherd,
Ron French, Dennis Cardin
VOTING MEMBERS ABSENT: Jeff McCall
NON-VOTING MEMBERS PRESENT: John Herron, Steve Taylor and Sandy
Marine
NON-VOTING MEMBERS ABSENT: Eric Perrin
OTHERS PRESENT: Barbara Lane, Ken Sloan, Mike Ellington,
Melinda Jennings, Cynthia Marrow, Troy
Logan, Ginger Whitehead and Harry
Grothjahn

RISK MANAGEMENT AGENDA:

MINUTES:

Motion to approve March 26, 2001 Minutes was made by Dennis Cardin. Second by Kevin Shepherd. Motion passed.

BILL REVIEW BY SEDGWICK CMS:

Melinda Jennings with Sedgwick CMS presented the quarterly cost savings report for the 1st quarter of 2001 to the Committee. No action taken.

UPDATE OF JUSTICE CENTER INSPECTION:

Cynthia Marrow advised the Committee she had preformed a walk-around inspection of the Justice Center with Chief Ron Dunn. Ms. Marrow also reported a meeting between Ken Sloan, Ms. Marrow and Damon Fortney, Maintenance Supervisor for Blount County/General. No action necessary.

UMBRELLA COVERAGE:

Barbara Lane and Ken Sloan advised the Committee Umbrella quotes would be obtained with GL quotes.

LANDFILL:

Cynthia Marrow updated the Committee on the Landfill and ownership of same. The Landfill is currently a joint venture between City of Maryville, City of Alcoa and Blount County Government with Alcoa City maintaining the operations, etc. of the Landfill.

CATASTROPHIC COVERAGE FOR INMATES:

Mike Ellington advised the Committee reports and information were still outstanding.

UPDATE OWNED/NON-OWNED AIRCRAFT LIABILITY:

Barbara Lane reported no quotes had been obtainable and would recommend the Sheriff request additional insured on Knox County policy.

UPDATE REGARDING INSURANCE RENEWAL INDICATIONS:

Cynthia Marrow and Barbara Lane confirmed the Bus Insurance has been non-renewed. The Committee was also advised ICW (General Liability) would be issuing a non-renewal as the company had lost their re-insurance coverage. Ms. Lane advised the Committee she was already in the process marketing other companies.

MEETING WITH SCHOOL OFFICIALS REGARDING BUS CONTRACT RENEWAL:

Ken Sloan reported he, Cynthia Marrow and Barbara Lane had met with school officials regarding insurance issues on the school bus contract renewal. No action necessary.

WORKERS' COMPENSATION AGENDA:

WORKERS' COMPENSATION PREMIUM FOR 2001-2002:

The Committee was advised Ken Sloan would be presenting Workers' Compensation premiums for the 2001-2002 policy period by the May 2001 meeting. No action necessary.

UPDATE ON EXCESS WORKERS' COMPENSATION QUOTE:

Ms. Lane with Cate Russell confirmed a quote had been received by Employers Reinsurance for \$16,500.000 with a \$300,000 SIR. Ms. Lane also advised the Committee other quotes were due and should be received by the May 2001 meeting. No action taken.

UPDATE REGARDING EXCESS WORKERS' COMPENSATION RATING:

Ms. Lane confirmed previous rating. Quotes are pending. No action necessary.

MAJOR MEDICAL/DENTAL AGENDA:

UPDATE REGARDING MAJOR MEDICAL PREMIUMS FOR 2001-2002:

The Committee was presented with a Major Medical Trust Fund Projection with cover letter from Ken Sloan. The Committee also received a letter from Dave Bennett regarding same.

MEETING:

A motion for a Special-Called Meeting was made by Kevin Shepherd to discuss insurance issues/premiums. Second by Dennis Cardin. Meeting will be advertised.

SUBROGATION LETTER PRESENTED BY MIKE ELLINGTON:

Letter to Dean Campbell from Joe Costner was presented. No action necessary.

REGULAR AND SPECIAL CALLED MEETINGS:

REGULAR MONTHLY MEETING CHANGED:

The regular monthly meeting for May 2001 was changed from May 28, 2001 to May 21, 2001. Same time and place.

ADJOURNMENT

BLOUNT COUNTY GOVERNMENT
HUMAN RESOURCE COMMITTEE

WEDNESDAY, APRIL 4, 2001, @ 4:30 P.M.

FOURTH FLOOR HUMAN RESOURCE CONFERENCE ROOM

COMMITTEE MEMBERS PRESENT: DAVE BENNETT, ASSISTANT COUNTY EXECUTIVE
FOR BILL CRISP, COUNTY EXECUTIVE
BILL DUNLAP, HIGHWAY SUPERINTENDENT
BEVERLEY WOODRUFF, REGISTER OF DEEDS
VIRGINIA MORTON, COMMISSIONER
KENNETH MELTON, COMMISSIONER

COMMITTEE MEMBERS ABSENT: JAMES BERRONG, SHERIFF
RICHARD WILLIAMS, COMMITTEE CHAIRMAN
BILL CRISP, COUNTY EXECUTIVE
DAVID GRAHAM, COMMISSIONER

OTHERS PRESENT: SUNDIE CHURCH, HR DIRECTOR

SECRETARY: REBECCA JORDAN FOR BEVERLY BALLARD

MINUTES:

The meeting began at 4:35 p.m.

Item 1 on the Agenda: Approval of Policy and Procedure Handbook Changes.

- **Motion** for approval was made by Virginia Morton, and **Seconded** by Kenneth Melton.

Item 2 on the Agenda: Human Resources Budget Request for FY 2001/02.

- Sundie Church advised the committee that a special request for the current part-time position within the HR Department has been requested for the proposed FY 2001/02 Budget Year. The total of the special request is \$13,283.00, which includes all full-time benefits.

Item 3 on the Agenda: New Business

- Sick Bank. **Discussion Only**

Beverley Woodruff addressed the committee about the County having a sick bank. Ms. Woodruff suggested that we participate in the existing program of the Sheriff's Office. Ms. Church informed the committee that sick bank programs are effective. Ms. Church also suggested viewing other organizations sick bank programs for comparison. The committee agreed to table the item until the next meeting, at which time Ms. Church will present a couple of other organizations' current sick bank policies.

Adjournment: 5:15 P.M.

Next Meeting Scheduled for May 8, 2001, @ 4:30 p.m. HR Conference Room

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, MARCH 22, 2001
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, March 22, 2001, at the Courthouse. Staff was represented by John Lamb, Director of Planning; Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Beverly Collins, Assistant Planner.

Commissioners Present: Chairman Gene Brown, J.C. Franklin, Larry Garner, Gail Harris, Tom Hodge, Leroy Huff, Kenneth Melton, Bill Proffitt, and Darrel Tipton. Commissioners Absent: Bob Kidd and Carl McDonald.

The minutes of the February 22, 2001 and March 6, 2001 meetings were approved as submitted.

Long Range Planning and Zoning: Continuation of discussions on land use and zoning along Highway 411 South and other rural arterial roads: Mr. Lamb explained two options that have been discussed regarding changes in land use and zoning along Highway 411 South and other rural arterial roads. Option 1 allows the continuation of the present special exception process with changes in base floor area to lot area ratio and addressing density or intensity of use. Option 2 would create a separate rural arterial commercial zone that addresses density or intensity of use. Commissioner Garner questioned limitation of size of building based on septic system ability. He noted that often warehouse type operations have a small number of employees while utilizing a large space. Gary Ferguson, environmentalist, explained the necessity of knowing the use of property served by septic system. Commissioner Franklin commented that the second option as proposed would allow citizen input. Commissioner Harris move to adopt the second option to address land use and zoning along major arterials. The motion received a second from Commissioner Franklin and a unanimous vote for approval. The amendment will be brought back to the planning commission in final form at the next meeting for recommendation to the County Commission.

Continuation of discussions on land use and zoning regarding rental cabins: Ed Stuckey was present along with other rental cabin businessmen from the Townsend area. The group had requested changes in the Zoning Ordinance that regulated rental cabins. Two meetings were held for discussion of possible revisions. Staff recommended amending 9.2.B and 9.3.B along with the addition of a new section, 7.11. The amendments include changes of wording from "commercial rental" cabins to "vacation rental" cabins. The newly created section addresses design standards involving density, site plans, and scale requirements. Commissioner Garner requested a scale requirement of 1"

to 50' or less. Commissioner Franklin move to accept the amendments as recommended by staff with scale requirements adjusted as requested by Commissioner Garner. Commissioner Huff seconded the motion which received unanimous approval. The amendments are recommended to the County Commission for adoption.

Chairman Brown noted that the thirty minute period dedicated to Long Range Planning and Zoning had elapsed. He opened the meeting for hearings. The commission voted to add two items to the agenda. Those were action to approve the combination of lots in Wildwood Springs and subdivision of Hall Property.

Request for Preliminary Plat Approval - Creekside Community

Development: Mr. Hancock reported that a concept plan was reviewed in February for Creekside Community Development. The property is located off Highway 129. Forty-four lots are proposed for the tract with one entrance. Roads will be constructed in the subdivision to county standards but remain private status. Permitting will be required by TDOT for highway access from US 129.

Necessary topographic and drainage information has been submitted. A detention facility is planned near Nine Mile Creek. Preliminary review by the Environmental Division has been favorable. As required by the subdivision regulations, adequate building sites must be outside of drainage areas and flood zones.

Mr. Hancock recommended that the plat for Creekside Development receive preliminary approval including the variance request for forty-four lots with one entrance citing safety concerns for the highway. Commissioner Hodge moved to grant the request for preliminary plat approval. Commissioner Melton seconded the motion. It received a unanimous vote for approval. Commissioner Harris commended the project developers for incorporating open space into their design. She requested time at the April meeting to present data concerning development of farmland nationally.

Request for Preliminary Plat Approval - 2nd Revised Plat, Tall Oaks:

Mr. Hancock explained that two separate questions are included in this request for approval. The developers request an extension of preliminary plat approval until August 31, 2001. The second request involves the redesign of a portion of roadway resulting in the reduction of three lots. The road change will reduce area dedicated to open space.

Mr. Hancock summarized the history of Tall Oaks Planned Community. The development contains 45 acres. The original preliminary approval expired in October of 1999. The original plat proposed 107 lots.

Problems have been discovered with sections of the previously constructed road including holes in pavement, rip-rap and drainage ditches. Staff indicated that repairs must be coordinated with the highway department. The preliminary approval sought by developers would allow continuance of the project. It was noted that all non-construction or timber debris must be removed prior to any further paving in new sections. County engineers have stipulated that the field line must be removed from the proposed right-of-way.

Mr. Hancock recommended the request for extension of the preliminary plat approval until August 31, 2001. His recommendation included approval of the road redesign with cited stipulations. He requested comments from Mr. Ferguson from the Environmental Department. Mr. Ferguson reported that the sand filtering system was operational as a private sewer system. He saw no problems with abandoning the unused field lines. It was pointed out that a homeowners association will be required for the proposed detention area for all new lots before approval of a final plat.

Commissioner Garner moved to approve the extension of the preliminary plat extension until August 2001. He included in his motion the approval of the change in road design conditioned upon the correction of previously constructed roads, drainage ditches, rip rap, removal of debris and field line from proposed right-of-way. Commissioner Huff commented that the requirements must be fulfilled before final approval can be considered. Commissioner Hodge questioned the density requirement if the preliminary plat approval lapses. Mr. Lamb explained that the present density was approved prior to the adoption of the Zoning Ordinance and would be changed to 1.5 units rather 2.7 units per acre if a new preliminary plat approval is necessary. Commissioner Proffitt seconded the motion which received a unanimous vote for approval.

Request for Final Plat Approval - Lovely Property: This request was removed from the agenda at the request of the developer.

Request for Preliminary and Final Plat Approval - Shonagen Property: The Shonagen Property is located off Morganton Road. A plat has been submitted for the subdivision of the property into four tracts with a common driveway serving as access. Mr. Hancock reported that the Health Department review has been completed. Driveway construction lacks completion of ditches and stone. He estimated that the construction could be completed in a day's work. Commissioner Franklin moved to grant final plat approval pending final inspection of driveway construction. Commissioner Melton seconded the motion. The motion received a unanimous vote for approval.

Request for Preliminary and Final Plat Approval - Wildwood Springs, Replat, Lots 208, 209, 210, and 211: A combination of four lots in the Wildwood Springs Subdivision was considered. Mr. Lamb explained that this action required a variance from the minimum lot standards of the subdivision

regulations. The property is located off Green Street in the Porter area. The proposed lots do not meet the minimum square footage requirements for lot size. The original lots were approximately 50' x 150'. By combining the four into two, the lots would be approximately 18,000 square feet each. Mr. Ferguson pointed out that the approval for septic systems would be limited to two bedrooms. Mr. Lamb told commissioners that this action would improve the existing situation. Commissioner Harris moved to approve the request. Commissioner Franklin seconded the motion which received a unanimous vote for approval.

Request for Preliminary and Final Plat Approval - Hall Property:

Mr. Lamb reported on the request to approve the subdivision of property off Six Mile Road referred to as Hall Property. Because of unusual characteristics, the request could not be approved administratively. The property has been impacted by internal drives. An existing building and mobile home are located on the property. The building formerly housed an elementary school. The owners were present to request approval for two tracts. The school is now being used as a warehouse. Mr. Ferguson provided a depiction of the property with unuseable areas marked. He pointed out that the problem would be any future change in the use of the school building. The zoning ordinance would permit multiple family usage. He told of other situations in which utilization of buildings changed with no accommodation made for the septic system. After discussion, the consensus of opinion was to place a statement regarding limited capabilities of the septic systems. Commissioner Hodge moved to grant the request for preliminary and final plat approval. Commissioner Garner seconded the motion. He amended it to require restrictions for the notation of the plat regarding septic system limitations to no more than 300 gallons normal usage and no more than three bedroom structure. The motion was approved by a unanimous vote.

Staff Reports: As requested by County Executive Bill Crisp, Mr. Lamb gave an update on activities regarding Chapter 1101 Growth Plan. The cities and county are mediating in Nashville to establish boundaries. Agreements have been made with Rockford, Louisville and Friendsville. He indicated a tentative agreement with the City of Alcoa regarding the Airport and their urban growth boundary. Mr. Lamb spoke of both Alcoa and Maryville showing interest in protection of Little River as a water source by a special zone. He felt protection could be the county's responsibility with the establishment of a riparian zone. It would include the floodplain and riverbank. The cities are presently asking for expansion of their urban growth boundaries to cross Little River unless the County sets development standards protecting the river. It was his understanding that the area would extend from Heritage to Rockford. Townsend's urban boundaries remain in dispute as extension across the river is included in their proposal. Commissioner Huff moved to explore the possibility of a county-mandated river protection zone. Commissioner Harris seconded the motion which received a unanimous vote for approval.

Commissioner Garner requested a change in the informational packet that each member receives prior to the monthly meeting. He requested a large copy of each plat under consideration. It was the consensus of opinion that each commissioner will be polled regarding his choice of plat size.

Roger Fields, Building Commissioner, presented a map of the county with locations of issued building permits depicted by yellow dots. Areas with the larger concentrations were noted.

Long Range Planning and Zoning - Request for Rezoning of land off South Hollow Road near intersection with Lamar Alexander Parkway: Mr. Lamb explained that this parcel had been rezoned by the City of Maryville as a part of their planning region. The information was not available when the County's zoning map was prepared. The property was identified as S-Suburbanizing but the owner requested a commercial designation. Commissioner Garner moved to grant the rezoning request in accordance with Mr. Lamb's recommendation. Commissioner Melton seconded the motion. The motion was unanimously approved.

Request for Rezoning of Land off Wears Valley Road north of the bridge over the Little River: Gil Heinson had submitted a request for rezoning several parcels off Highway 321. The parcels included Parcels 12, 15, 15.01 and 16 of Tax Map 97. Mr. Lamb concluded that the request should be deferred until decisions are made concerning the creation of a lower density rural commercial zone. He pointed out the proximity of the property to the proposed urban growth boundaries as proposed by Townsend. Commissioner Garner moved to grant the rezoning request. Commissioner Tipton seconded the motion. The motion was approved with Gail Harris voting "no".

Continuation of discussions on zoning provisions for grandfather situations: Staff reported on meetings with attorney for the county executive, Norman Newton. Two issues, multi-phased projects and expansion of businesses to adjoining property, were discussed. As a result, Mr. Lamb recommended amending the zoning regulations.

Articles 4, 5 and 6 would be deleted and replaced with a new sections.

Commissioner Garner questioned the wording of the section regarding change in non-conforming uses. He read a sentence addressing changes that were approved as special exceptions by the Board of Zoning Appeals. He felt that it should read as lesser or "equal" nonconformity. Mr. Lamb said that this could be accomplished. The consensus of opinion was that Mr. Newton will have to review particular situations to conclude its status. Gary Ferguson asked for clarification regarding the interpretation of projects in progress. Mr. Lamb replied that Section 4.1, Subsection B gives the Building Commissioner a list of items that can be utilized to examine the project's situation. This section

presumes that evidence exists "on the ground". Section 4.2 presumes that definitive plan existed prior to September 1 for a project. This would go through a process involving the Board of Zoning Appeals for consideration as a Special Exception.

Commissioner Garner requested that action be deferred until the April meeting. The members agreed to review their copies of the ordinance prior to the meeting.

Maxine Hunt, representing her interests in expanding a mobile home park, requested a review of her project by Mr. Newton. By motion from Garner and second by Proffitt, Mr. Newton will review two projects for determination of their status. These involve expansion of a mobile home park by Ms. Hunt and expansion of a mobile home park by Michael Dossett. The motion received approval by a unanimous vote.

Discussion of requirements for impact assessment for major subdivisions: It was determined that the impact assessment requirement will be considered by the Subdivision Review Committee. The motion was made by J.C. Franklin and seconded by Bill Proffitt. Mr. Lamb included several suggestions in his evaluation requiring more specificity in policy and guidelines with more particular constraints for development.

New Business:

Commissioner Garner moved to request the establishment of Property Owner Associations for maintenance of drainage facilities constructed in subdivisions in the planning regions of Maryville and Alcoa. He asked that this request be made formally to the planning commissions. The motion was seconded by Kenneth Melton and approval was unanimous.

Staff was instructed to research information regarding erosion measures. Commissioner Garner observed several sites that were eroding due to new home construction.

Commissioner Garner also requested that both engineer and environmental evaluations be included in the memorandum prepared for commissioners.

The meeting was adjourned at 7:30 p.m.

Secretary

TRAFFIC CITATIONS
Year 2001

	<i>APRIL</i>	<i>YEAR TO DATE</i>
<i>SPEEDING</i>	<i>10</i>	<i>63</i>
<i>VIOLATION OF REGISTRATION LAW</i>	<i>2</i>	<i>43</i>
<i>DISREGARDING STOP SIGN</i>	<i>3</i>	<i>14</i>
<i>VIOLATION OF LIGHT LAW</i>	<i>6</i>	<i>20</i>
<i>DRIVERS LICENSE VIOLATIONS</i>	<i>14</i>	<i>41</i>
<i>RECKLESS DRIVING</i>	<i>3</i>	<i>6</i>
<i>FAILURE TO YIELD RIGHT OF WAY</i>	<i>2</i>	<i>2</i>
<i>VIOLATION OF SEAT BELT LAW</i>	<i>0</i>	<i>6</i>
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	<i>2</i>	<i>3</i>
<i>OTHER</i>	<i>29</i>	<i>144</i>
<i>OPEN CONTAINER</i>	<i>2</i>	<i>8</i>
<i>ILLEGAL CONSUMPTION</i>	<i>5</i>	<i>11</i>
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	<i>4</i>	<i>11</i>
<i>WARNING</i>	<i>31</i>	<i>253</i>
<i>TOTAL</i>	<i>113</i>	<i>625</i>

BLOUNT COUNTY SHERIFF'S OFFICE
LITTER CONTROL GRANT REPORT

April 2001

Miles of Trash Picked Up By Inmates Y.T.D.
Along County Roads

90.30 649.10

Pounds of Trash Picked Up By Inmates Y.T.D.
Along County Roads

12080.00 87086.00

of Days Worked Y.T.D.

18 168.00

of Roads Worked in Blount County Y.T.D.

45.00 405.00

Pounds of Recyclable Picked Up By Inmates Y.T.D.
Along County Roads

1290.00 10955.00

Dump Site Locations Cleaned-This Month Y.T.D. (#)
Chilhowee Mountain, Mcspadden Rd., Stump Rd., 54
Russell Rd., Louisville Lake, Silo Area

Y.T.D.

Total Dump Site Pounds-Month ==2760 16220.00

BLOUNT COUNTY SHERIFF'S OFFICE
JAMES L. BERRONG, SHERIFF
940 EAST LAMAR ALEXANDER PARKWAY
MARYVILLE, TN 37804-5002

YEAR 2001	APRIL	YEAR TO DATE
ACCIDENTS		
NON-INJURY	39	224
INJURY	33	92
FATALITIES	1	2
D.O.A.	9	23
FUNERALS	9	48
CIVIL PAPERS RECEIVED	2181	7760
CIVIL PAPERS SERVED	2166	7519
COMPLAINTS ANSWERED	2465	10092
OFFICER-INITIATED	1610	7394
AVERAGE DAILY JAIL POPULATION	289	297
D.A.R.E. PROGRAMS	72	201

**FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS
YR 2001

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	23	75	23%	3	82	4%	75	N/A
FEBRUARY	18	47	28%	0	58	0%	90	N/A
MARCH	19	63	23%	4	73	5%	83	N/A
APRIL	33	39	46%	4	76	5%	84	50%
YEARLY TOTALS	93	224	29%	11	289	4%	83	100

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	1
0045	THEFT OF MOTOR VEHICLE >\$1000.	1
0069	DOMESTIC VIOLENCE W/ASSAULT	14
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	1
0104	THEFT OF SERVICES	1
0405	CRIMINAL TRESPASS	4
0406	AGGRAVATED CRIMINAL TRESPASS	1
0408	VANDALISM LESS THAN \$500.00	1
1020	T-LEAVING SCENE W/DAMAGE	2
1021	AGGRAVATED ASSAULT	2
1064	JOYRIDING	1
1111	INVESTIGATION	9
2131	T-DRIVING ON REVOKED D.L.	10
2132	T-DRIVING ON SUSPENDED D.L.	4
3101	ASSAULT SIMPLE	8
4010	T-DRIVING UNDER THE INFLUENCE	15
4021	BURGLARY OF BUILDING	1
4081	VANDALISM GREATER THAN \$500.00	1
6051	ESCAPE FELONY	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	1
6301	CRIMINAL IMPERSONATION	1
6602	RESISTING ARREST/STOP/FRISK	2
6603	EVADING ARREST	1
7203	UNLAWFUL CONSUMPTION	2
7308	HARASSMENT	2
7310	PUBLIC INTOXICATION	17
9005	W-THEFT OF PROPERTY ALL OTHER	6
9050	W-VIOLATION ORDER PROTECTION	4
9056	W-VIOLATION COMMUNITY CORRECTI	1
9057	W-VIOLATION PROBATION-MISDEMEA	10
9058	W-VIOLATION PROBATION-FELONY	6
9059	W-VIOLATION PAROLE	1
9069	W-DOMESTIC VIOLENCE W/ASSAULT	2
9071	W-ATTACHMENT FOR CONTEMPT	105
9072	W-VIOLATION OF BAIL BOND RESTR	18
9075	W-DRUGS OBTAINING BY FRAUD	6
9104	W-THEFT OF SERVICES	2
9121	W-WORTHLESS CHECKS	2
9131	W-FRAUD (ALL OTHER)	4
9222	W-PETITION TO REVOKE SENTENCE	3
9306	W-CUSTODIAL INTERFERENCE	1
9401	W-ROBBERY	1
9402	W-AGGRAVATED ROBBERY	1
9405	W-CRIMINAL TRESPASS	1
9408	W-VANDALISM <\$500.00	1
9543	W-LIVE STOCK RUNNING AT LARGE	1
9635	W-CRUELTY TO ANIMAL	1
9636	W-RECKLESS DRIVING	1

9638 W-DRIVING ON REVOKED D.L.	1
9639 W-DRIVING ON SUSPENDED D.L.	1
9640 W-DRIVING ON CANCELLED D.L.	1
9648 W-SIMPLE ASSAULT	4
9658 W-DRIVING UNDER THE INFLUENCE	1
9660 W-BURGLARY OF BUILDING	1
9717 W-HABITUAL MOTOR VEH. OFFENDER	1
9740 W-FAILURE TO APPEAR MISDEMEAN	1
9741 W-FAILURE TO APPEAR FELONY	1
9768 W-HARASSMENT	1

Totals

295

TRAFFIC--APRIL 2001	DISPATCHED		OFFICER	
OFFICER	CALLS	YTD	INITIATED	YTD
-----	-----	-----	-----	-----
311 DOYLE DAUGHERTY	22	42	10	22
312 SCOTT THOMAS	17	71	6	37
315 ERIC PERRIN	26	80	7	43
316 TIM WILSON	17	53	6	14
317 JOE GODFREY	19	45	10	24
320 STEVE ANDERSON	54	191	30	134
321 RON BLAIR	24	225	21	133
322 ROD CROSS	74	245	36	135
323 HANK VAUGHN	70	258	33	141
324 STEVE DONALD	63	267	15	123
325 KEVIN CONDEE	26	76	15	60
326 MATT HOWELL	64	223	29	77
327 GEOFF KING	50	206	38	156
328 JAY COLVIN	11	121	10	111
329 LYNN CALDWELL	38	168	13	83
330 CLAY COLLINS	60	209	61	198
333 BILL GRANT	36	175	15	118
335 BILL BORING	33	182	21	120
336 CHUCK GARNER (K-9)	18	102	13	70
340 JOHN JAMES	32	119	23	83
341 BRIAN FRAZIER	56	189	39	157
345 TERRY ORR	23	183	12	95
348 MARTY WIDENER	40	152	25	122
349 JAMES STEGALL	35	165	21	97
351 JIM PATTY	58	196	40	135
352 DANNY WILBURN	38	162	27	88
353 JEFF FRENCH	65	231	55	174
354 JOHN BENNICK (K-9)	0	65	0	24
355 JIMMY YOAKUM (K-9)	22	155	11	102
356 C. H. WILHOIT	3	208	1	158
357 SHANE OGLE	30	125	16	80
359 RUSTY AYCOCKE (K-9)	36	161	18	91
361 ANGIE CONDEE	71	189	41	121
362 NEAL PORTER	47	186	31	107
363 RUSTY BORDEN (K-9)	39	95	21	88
364 JAMES WILSON	70	206	40	129
365 RICK BAKER	71	241	41	135
366 ANDY WATERS	48	156	20	118
367 JESSE YORK	2	17	3	23
368 MIKE SHAMBLIN	36	176	20	118
369 DOUG MOORE	38	159	24	99
371 JEFF LEDFORD	64	199	53	179
373 JAMES TRENTAM (K-9)	29	193	18	58
374 ALAN RUSSELL	0	104	0	55
375 CRAIG SELLERS	52	161	27	119
376 RONNIE REAGAN	66	158	29	83
378 JOHN COPPENGER	41	238	31	114
379 RANDALL AILEY	72	223	15	106
380 SCOTT TIPTON	55	210	47	152
381 JAY CAMERON	67	236	46	166
384 JOE SEATON	78	238	45	147
389 CHRIS CANTRELL	53	195	24	86
391 PATRICIA GAIL ANDERSON	78	288	33	141
393 JASON SHUDAN	67	317	40	206
394 MATT THOMPSON	46	216	34	179
396 JASON SPARKS	36	165	18	107
MISSING IN ACTION	0	4	0	7
TOTALS	2386	9620	1378	6048
TOTAL ANSWERED	3764			



Blount County Trustee
Scott Graves

Trustee's Monthly Report
April 2001

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF APRIL, 2001

PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	204,154.51
PROPERTY TAXES, (1999 YEAR), REAL & PERSONAL PROPERTY.....	+\$	2,391.00
2000-RTAX 2000-PUTAX 2000-UTTAX 1999-RTAX 1998-UTTAX		
5,873.54 21.00 4.00 471.00 92.00		
- - - - -		
- - - - -		
INTEREST AND PENALTIES.....	+\$	6,461.54
2000-YEAR - - - -		
703.00		
PICK-UP TAXES.....	+\$	703.00
2000-YEAR 1999-YEAR 1998-YEAR - -		
1,974.00 1,974.00 1,730.00		
ROLLBACKS.....	+\$	5,678.00
2000-YEAR 1999-YEAR - - -		
426.00 217.00		
REFUNDS.....	-\$	643.00
2000-YEAR 1999-YEAR 1998-YEAR - -		
9.00 9.00 8.00		
DISCOUNTS.....	-\$	26.00
2000-YEAR 1998-YEAR - - -		
353.00 237.00		
PUBLIC UTILITY TAXES.....	+\$	590.00
TOTAL COLLECTION FOR THE MONTH OF APRIL	+\$	219,309.05

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2001

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2000\$ 35,004,837.00

MTD

LESS DISCOUNTS.....-\$	9.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	426.00 ALL.....-\$		9,277.00
LESS RELEASES.....-\$	56.00 ALL.....-\$		159,481.52
PLUS ROLLEBACKS.....+\$	1,513.00 ALL.....+\$		19,661.00
PLUS PICK-UPS.....+\$	1,433.00 ALL.....+\$		93,797.00

NET AMOUNT TO COLLECT, 2000 TAXES.....\$ 34,949,536.48

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2001

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	9,277.00		

REGULAR TAXES.....+\$	32,327,132.30		
PICK-UPS.....+\$	47,780.00	DISCOUNTS.....-\$	347,838.75
ROLLEBACKS.....+\$	16,137.00	TOTAL.....-\$	32,381,772.30

BALANCE TO COLLECT\$ 2,219,925.43

PERCENT COLLECTED TO DATE.... 93.64

**Blount County Trustee
Scott Graves**

**Interest Earned Report
April 2001**

Credit Date	Financial Institution	Type of Account	Interest Earned
04/09/01	Local Government Investment Pool - State	Regular	\$63,002.18
04/06/01	First Tennessee - Funds	Regular	\$4,327.82
04/09/01	First Tennessee	Regular	\$78,312.86
04/04/01	Bank First	Regular	\$188.17
04/16/01	Union Planters	Money Market	\$52.43
04/09/01	Suntrust	Money Market	\$1,521.53
04/30/01	NBC	Money Market	\$6.69
04/20/01	Home Federal	Money Market	\$1.22
04/09/01	Home Bank	Money Market	\$76.11
04/02/01	First Tennessee	Money Market	\$262.03
04/05/01	First National	Money Market	\$4.89
04/06/01	First Central	Money Market	\$113.93
04/04/01	Citizens	Money Market	\$86.64
04/06/01	Amsouth	Money Market	\$39.95
04/09/01	American Fidelity	Money Market	\$78.73
04/05/01	First Tennessee - Children's Home	CD	\$2,762.15
04/06/01	First Central	CD	\$2,627.40
04/04/01	Bank First	CD	\$31,795.35
04/09/01	American Fidelity	CD	\$2,493.15
04/09/01	Suntrust	Bond	\$196.57
04/02/01	First Tennessee	Bond	\$13,887.50
04/10/01	First Tennessee	Bond	\$22,525.00

TOTAL INTEREST EARNED FOR THE MONTH

\$224,362.30

FISCAL YEAR TO DATE INTEREST EARNED

\$1,793,598.84

**Blount County Trustee
Scott Graves**

**Commissions - Fee Account
April 2001**

Taxes:	#40100.....	\$4,394.68
Local Sales Tax:	#40210.....	17,300.70
In Lieu of Tax - TVA:	#40161.....	10.13
Local Tax:	#40162.....	
	Other.....	
General Sessions:	Game & Fish#42330.....	
	Fines-Fees-OffSal.#42320.....	132.73
	Co. Lit. #42310.....	144.42
	Jail Fees#42350.....	36.13
	Attorney General Fee#42360.....	22.31
	Drug Control#42340.....	16.18
	Courthouse & Jail #40260.....	4.70
	Drug Fines #42810.....	4.24
	Co.Lit. #40250.....	278.81
	Law Library#402605.....	4.70
	#42380.....	22.56
	#43190.....	5.37
County Clerk:	Revenue(Business Tax)#40270.....	421.39
	Hotel-Motel Tax #40220.....	529.24
	Marriage License Tax #41110....	4.98
	Co. Lit.#40250.....	15.01
	Courthouse & Jail #40260.....	0.47
	Beer Tax#40330.....	139.17
	Law Library #402601.....	0.47
Circuit Court Clerk:	Officers Sal.#42120.....	
	Atty Gen. #42360.....	
	Co.Lit. #40250.....	16.84
	Courthouse & Jail #40260.....	0.49
Circuit Court Clerk:	DUI Fines#42110.....	
	Drug Control#42140.....	0.99
	Co. Fines#42210.....	41.42
	Off. Sal. #42220.....	34.86
	Fines#42810.....	74.33

	Law Library #402604.....	0.49
	#42160.....	2.42
	#42250.....	
	#42180.....	0.95
	#43990.....	0.38
Clerk & Master:	Delinquent Tax #40130.....	4.91
	Co. Lit. #40250.....	0.83
	Off.Sal. #42520.....	3.70
	Courthouse & Jail #40260.....	0.20
	Off. #42120.....	
	Law Library #402606.....	0.20
Clerk & Master: Circ. Ct. Div.:	Co.Lit.#40250.....	1.62
	Off.Sal.#42120.....	1.66
	Courthouse & Jail #40260.....	0.38
	Law Library #402603.....	0.38
Clerk & Master: Gen. Sessions: Domestic:		
	#40260.....	0.74
	#40250.....	21.68
	#42320.....	6.33
	#402607.....	0.74
Blount County Executive:	Interest P/R #44110.....	1.52
Property Assessor:	Copier #43350.....	2.43
Register of Deeds:	Co. Lit. #40250.....	
	Courthouse & Jail #40260.....	
	#43392.....	53.16
Sheriff's Office:	Fines.....	
	Copy Feed #43350.....	2.12
	#43190.....	6.22
	#42910.....	
Board of Education:	Summer School Tuition #43513..	
	Driver Education #46550.....	
	Lease/Rental#44120.....	
	Textbooks #46540.....	
	Tuition #43511.....	
	#44120.....	1.50
	#43515.....	
	#43581.....	683.95

	#43350.....	
	#43582.....	39.95
	#43380.....	1.38
City of Alcoa:	Tuition #43515.....	
City of Maryville:	Tuition #43515.....	
	Refuse Disp.Charges #43110.....	
	#40130.....	14.34
Interest from Local Banks:	#44110.....	2,216.02
Clerk Fees:	All Offices.....	
Miscellaneous:	Vending Machine Coll. #43380..	
	SCB-Commission #43370.....	33.00
	Other Charges for Serv. #43190..	138.90
	#42910.....	
	#43990.....	
	#41140.....	
	#44120.....	
	#46990.....	1.92
Clerk & Master-Gen. Sessions: Domestic:		
	Courthouse & Jail #402609.....	
	Co. Lit. #402507.....	
	Off. Sal. #423202.....	
	Law Library #402607.....	
U. S. Treasury:		
Blount Co. Planning:	#43990.....	
	#41520.....	55.91
State of Tennessee:	School Commission.....	10,391.10
	Add 3 cents Gas Tax #46990.....	
	Gas & Motor Fuel #46920.....	1,674.43
	Co. Road Revenue #46930.....	66.04
	Mix Drink Tax #46850.....	40.04
	TVA Replacement #46851.....	1,749.54
	Juvenile Service #46110.....	50.00
	Gas Tax Increase #469905.....	
	#43990.....	
	#40320.....	2,822.69
	#40290.....	29.73

#46830.....	75.35
#40280.....	328.59
#46840.....	
Blount County Public Library: Copier #43350.....	6.60
#43190.....	
#43360.....	38.72

Blount County Highway Dept: Other Co. Local Option Fees #40290....

Service Charges Collected: Returned Checks.....	<u>60.00</u>
---	--------------

Trustee's Commission for this Month before Disbursements: \$44,290.08

DISBURSEMENTS / TRANSFERS:
 Deposit Tickets.....
 Service Charge - Banks.....
 Discount Refunded.....
TOTAL DISBURSEMENTS:

TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND: \$44,290.08

FISCAL YEAR TO DATE TRUSTEE'S COMMISSION: \$1,098,950.44

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

00011552

POSTED

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
320	Dues + Memberships	25.00
Total Transferred to:		25.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	Office Supplies	25.00
Total Transferred from:		25.00

Reason for Transfer Request:

Shortage in dues for TCSOA Membership

Note:
Total transferred to
must agree with total
transferred from.

Charles Stealy
Signature of Department Head

4-20-01
Date

Bing
Signature of County Executive

4/23/01
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01

00011554
 POSTED

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500719	Office Equip	161.96
Total Transferred to:		161.96

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500356	Tuition	161.96
Total Transferred from:		161.96

Reason for Transfer Request:
Cassette Transcriber for County Clerk
Headset

Ray Crawford APRIL 24, 2001
 Signature of Department Head Date

Shonda Pitts 4-24-01
 Signature of County Executive Date

Note:
 Total transferred to
 must agree with total
 transferred from.

00011565

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02

Fund Number 101
Fund Name General

Cost Center Number 55900
Cost Center Name Field Line Testing

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
55900-435	OFFICE SUPPLIES	500.00
Total Transferred to:		500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
55900-355	TRAVEL	500.00
Total Transferred from:		500.00

Reason for Transfer Request: UNDER Budgeted office supplies line ITEM

Note:
Total transferred to
must agree with total
transferred from.

Amy M. Feyn 4-24-2001
Signature of Department Head Date

Bin Crisp 4/24/01
Signature of County Executive Date

[Signature]
Signature of Department Head

[Signature]
Signature of County Executive

Note:
Total transferred to
must agree with total
transferred from

04/24/2001
Date

00011632

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year

FUND NUMBER 307
FUND NAME DRUG TASK FORCE

COST CENTER NUMBER 054150
COST CENTER NAME _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500599-0	OTHER CHARGES	1000 ⁰⁹
307-054150-500140-0	SALARY SUPPLEMENTS	2000 ⁰⁹
Total Transferred to:		3000 ⁰⁹

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500319-0	DRUG CONTROL PAYMENTS	3000 ⁰⁹
Total Transferred from:		3000 ⁰⁹

Reason for Transfer Request TO COVER COSTS OF SALARY SUPPLEMENTS AND OTHER CHARGES THROUGH END OF FISCAL YEAR

Ron Jooett
Signature of Department Head

04-27-200
Date

Signature of County Executive

Date
Form No. BT12792-5

NOTE: Total transferred to must agree with total transferred from.

00011641
POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000 - 01

Fund Number 101 Cost Center Number 51920
Fund Name Ins / Risk Mgr Cost Center Name 51920

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51920-500594	Other Charges	400.00
Total Transferred to:		

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51920-500349	Printing, Stationery & Other Forms	400.00
Total Transferred from:		

Reason for Transfer Request: Cover lunch charges for Special
Called Mtg. on 5/4/01

Cynthia Marrow 4/30/01
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Ben [Signature] 4/30/01
Signature of County Executive Date

[Signature]
Signature of Department Head
[Signature]
Signature of County Executive

Note
Total transferred to
must agree with total
transferred from.

021015001
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01

Posted
 # 000 11643

Fund Number 101 Cost Center Number 052500
 Fund Name General County Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500708	Communication	73.57
Total Transferred to:		73.57

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500300	Contracted Services	73.57
Total Transferred from:		73.57

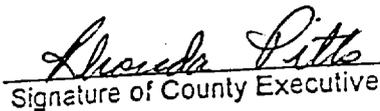
Reason for Transfer Request:

Cover phone line in vault


 Signature of Department Head

5-1-01
 Date

Note:
 Total transferred to
 must agree with total
 transferred from.


 Signature of County Executive

5-1-01
 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-2001

00011644

POSTED

Fund Number 101

Cost Center Number 058900

Fund Name General County

Cost Center Name Miscellaneous

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500307	Communications	21,000 ⁰⁰

Total Transferred to:

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500348-0	Postage	2,000 ⁰⁰

Total Transferred from:

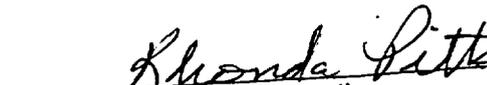
Reason for Transfer Request:

To cover communication costs


 Signature of Department Head

5/1/01
 Date

Note:
 Total transferred to
 must agree with total
 transferred from.


 Signature of County Executive

5-2-01
 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 1990-91

00010668

POSTED

Fund Number 101

Cost Center Number 051600

Fund Name General County

Cost Center Name Register of Deeds

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
599	Other Charges	\$250. ⁰⁰
411	Date Processing Supplies	\$50. ⁰⁰
Total Transferred to:		\$300. ⁰⁰

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
399	Other Contracted Services	\$250. ⁰⁰
399	Other Contracted Services	\$50. ⁰⁰
Total Transferred from:		\$300. ⁰⁰

Reason for Transfer Request:
To purchase supplies

Note:
 Total transferred to
 must agree with total
 transferred from.

B Woodruff
 Signature of Department Head

04-03-01
 Date

[Signature]
 Signature of County Executive

4/3/01
 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER

00010674
 POSTED

Fiscal Year 2000-01

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500355	Travel	\$1,000.00
Total Transferred to:		\$1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing, Stationery & Forms	\$1,000.00
Total Transferred from:		\$1,000.00

Reason for Transfer Request To cover shortage in account.

Tom Hatch
 Signature of Department Head

Shonda Pitts
 Signature of County Executive

4-4-01
 Date

4-4-01
 Date

NOTE: Total Transferred to must agree with total transferred from.

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

*Posted
00011187*

Fund Number 101

Cost Center Number 53410

Fund Name Gen Gov

Cost Center Name Circuit, Equity

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53410-500337	Maint + Repair	200.00
Total Transferred to:		200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53410-500349	Printing	200.00
Total Transferred from:		200.00

Reason for Transfer Request:

Repair work in courtroom

Note:
Total transferred to
must agree with total
transferred from.

James Carroll
Signature of Department Head

4/4/01
Date

Shonda Pitts
Signature of County Executive

4-10-01
Date

00011095

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

Fund Number 141 Cost Center Number 71103
Fund Name General Purpose School Funds Cost Center Name Opening the Technology Door

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071103-500457-0	In-Service/Staff Development	217.00
Total Transferred to:		217.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071103-500709-0	Data Processing Equipment	217.00
Total Transferred from:		217.00

Reason for Transfer Request:

Transfer funds to better accomplish the goals of the project. Transfer of grant funds has been approved by the State Grant Director, Goals 2000.

David L Cook
Signature of Department Head

3/16/01
Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Executive

Date

"Approved By The Board Of Education" 4-5-01

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

00010686

POSTED

Fund Number 101

Cost Center Number 55900

Fund Name GENERAL

Cost Center Name Field Line TESTING

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55900-711	Office Furniture	800.00
Total Transferred to:		800.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55900-355	TRAVEL	800.00
Total Transferred from:		800.00

Reason for Transfer Request:

Additional file cabinets needed for permits.

Note:
Total transferred to
must agree with total
transferred from.

Harry M. Taylor 4-5-2001
Signature of Department Head Date

Burton 4/5/01
Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 1997-98

00011233

POSTED

Fund Number 101 Cost Center Number 52310
 Fund Name General Government Cost Center Name Property Tax Reappraisal Program

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500349-0	Reappraisal Printing	\$ 250. ⁰⁰
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500355-0	Reappraisal Travel	\$ 250. ⁰⁰
Total Transferred from:		

Reason for Transfer Request:
to cover cost for printing 3000 informal hearing forms

Note:
 Total transferred to
 must agree with total
 transferred from.

Mike McPorter 4/11/01
 Signature of Department Head Date
B. King 4/11/01
 Signature of County Executive Date

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000 - 2001**

*Posted
00011161*

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-425	Gasoline	690.00
	Total Transferred to:	690.00

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-418	Equip Parts	690.00
	Total Transferred from:	690.00

Reason for Transfer Request: Increased cost of fuel for vehicles and lawn equipment.

[Signature]
Signature of Department Head

10 Apr 2001
Date

[Signature]
Signature of County Executive

4/10/2001
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1992-93**

00011245
POSTED

Fund Number 101

Cost Center Number 051600

Fund Name General County

Cost Center Name Register of Deeds

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
411	Data Processing Supplies	\$50. ⁰⁰
Total Transferred to:		\$50. ⁰⁰

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	Printing, Stationery, Forms	\$50. ⁰⁰
Total Transferred from:		\$50. ⁰⁰

Reason for Transfer Request:
To purchase supplies

B. Woodbury
Signature of Department Head

4-16-01
Date

Note:
Total transferred to
must agree with total
transferred from.

Bin City
Signature of County Executive

4/16/01
Date

00010522

POSTED

**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2000-2001**

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500333	Licenses	200.00
101-054110-500431		
Total Transferred to:		200.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500406	Ammo.	200.00
Total Transferred from:		200.00

Reason for Transfer Request:
Renew licenses for sheriff's vehicles.

Note:
Total transferred to
must agree with total
transferred from.

Per L Ray 3/18/01

Signature of Department Head Date

Birney 3/27/01

Signature of County Executive Date

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000 - 2001**

000 11247
POSTED

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

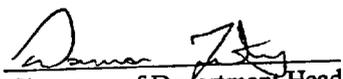
**Transfer
To:**

Account Number	Account Name	Amount
101-051800-500-708	Communications	360.00
	Total Transferred to:	360.00

**Transfer
From:**

Account Number	Account Name	Amount
101-051800-500-347	Pest Control	360.00
	Total Transferred from:	360.00

Reason for Transfer Request: Communications equipment.


Signature of Department Head

16 Apr 2001
Date


Signature of County Executive

4/17/01
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

00011257

POSTED

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001**

Fund Number 142 Cost Center Number 071100/072210
Fund Name Title VI Cost Center Name Teachers/Other Salaries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500116-20102	Teachers	147,430.00
142-071100-500201-20102	Soc. Security	9,141.00
142-071100-500204-20102	St. Retirement	5,485.00
142-071100-500205-20102	Emp. Dependent Coverage	2,275.00
142-071100-500206-20102	Life Insurance	574.16
142-071100-500207-20102	Health Insuarnc	15,000.00
142-071100-500208-20102	Dental Insurance	930.00
142-071100-500212-20102	FICA-MD	2,138.00
142-071100-500513-20102	Worker's Comp.	1,018.00
142-072210-500457-20102	Professional Development	12,242.19
142-072210-500189-20102	Other Salaries & Wages	3,920.65
Total Transferred to:		200,154.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500116-20101	Teachers	196,233.35
142-072210-500189-20101	Other Salaries	3,920.65
Total Transferred from:		200,154.00

Reason for Transfer Request:
To Create a new Budget for Title VI Class Size Reduction as per request from the State Department
All funds will be transferred to new project number 20102

Troy Jagan for Dr. Cook 4/12/01
Signature of Department Head Date

Note:
Total transferred to must agree with total transferred from.

Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

00011552

POSTED

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
320	Dues + Memberships	25.00
Total Transferred to:		25.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	Office Supplies	25.00
Total Transferred from:		25.00

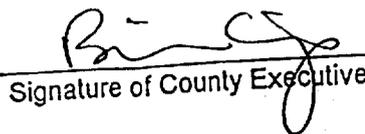
Reason for Transfer Request:

Shortage in dues for TCSOA Membership

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

4-20-01
Date


Signature of County Executive

4/23/01
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year

00011553

POSTED

Fund Number 101

Cost Center Number 52300

Fund Name General Government

Cost Center Name Property Assessors Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500435-0	Office Supplies	\$ 500.00
101-052300-500499-0	Other Supplies and Materials	\$ 500.00
Total Transferred to:		\$ 1,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500355-0	Travel	\$ 1,000.00
Total Transferred from:		\$ 1,000.00

Reason for Transfer Request:

To cover expenses for office supplies & other supplies
and materials as needed for rest of fiscal year

Note:
 Total transferred to
 must agree with total
 transferred from.

W. Mike Winters 4/24/01
 Signature of Department Head Date

Bin Crisp 4/24/01
 Signature of County Executive Date

00011262

011001

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Number 101 Cost Center Number 052400
Fund Name General County Cost Center Name Trustee

Transfer
to:

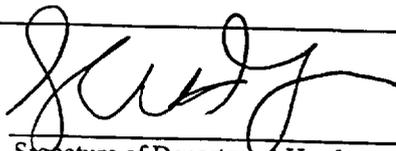
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052400-500320-0	Dues & Memberships	200.00
101-052400-500349-0	Printing	200.00
101-052400-500414-0	Duplicating Supplies	100.00
101-052400-500435-0	Office Supplies	400.00
101-052400-500499-0	Other Supplies	350.00
101-052400-500709-0	Data Processing Equipment	2,000.00
Total Transferred to:		3,250.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052400-500306-0	Bank Charges	460.00
101-052400-500332-0	Legal Notices	450.00
101-052400-500355-0	Travel	1,440.00
101-052400-500356-0	Tuition	900.00
Total Transferred from:		3,250.00

Reason for Transfer Request:

To purchase needed supplies and two computers with the approval of the Data Processing Committee.



Signature of Department Head

4-18-01

Date

Note:

Total transferred to
must agree with total
transferred from.



Signature of County Executive

4-19-01

Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01

00011555
POSTED

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500437	Periodicals	35.00
Total Transferred to:		35.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500499	Other Supplies & Material	35.00
Total Transferred from:		35.00

Reason for Transfer Request:

NADA Book

Note:
 Total transferred to
 must agree with total
 transferred from.

[Signature]
 Signature of Department Head

APRIL 24, 2001
 Date

[Signature]
 Signature of County Executive

4-24-01
 Date

00011566

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Number: 131 Cost Center Number 062000

Fund Name HIGHWAY/PUBLIC WORKS Cost Center Name HIGHWAYBRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500351-00000	Rentals	\$1,500.00
Total Transferred to:		\$1,500.00

Transfer
from:

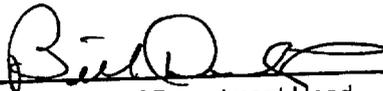
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500726-00000	State-Aid Projects	\$1,500.00
Total Transferred from:		\$1,500.00

Reason for Transfer Request:

To end year.

Note:

Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

04/23/2001
Date

00011631

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Fiscal Year

FUND NUMBER 307

COST CENTER NUMBER 054110

FUND NAME DRUG TASK FORCE

COST CENTER NAME _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500338-0	Automobile Repair	\$ 152.93
Total Transferred to:		152.93

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500356-00200	TUITION	150.00
307-054150-500399-0	OTHER CONT	2.93
Total Transferred from:		152.93

Reason for Transfer Request TO REPAIR VEHICLE DAMAGED BY K-9
DURING STATE SEARCH WARRANT

Ren Sweet
Signature of Department Head

04/26/2001
Date

NOTE: Total transferred to must agree with total transferred from.

Signature of County Executive

Date
Form No. BT12792-5

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-2001

Posted
 JE# 00011642

017209

Fund Number 131 Cost Center Number 063100

Fund Name HIGHWAYPUBLIC WORKS Cost Center Name OP. MAINT. EQUIP.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500351-00000	Rentals	\$550.00
Total Transferred to:		\$550.00

Transfer
from:

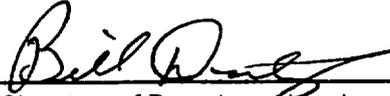
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500338-00000	Maint./Repair Vehicles	\$550.00
Total Transferred from:		\$550.00

Reason for Transfer Request:

Rentals.

Note:

Total transferred to
must agree with total
transferred from.


 Signature of Department Head


 Signature of County Executive

05/01/2001

Date

00011645

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1997-98

POSTED

Fund Number 101

Cost Center Number 051600

Fund Name General County

Cost Center Name Registers & Deeds

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	337	Maint & Repair Services	217.19
	414	Duplicating Supplies	150.00
	411	Data Processing Supplies	243.25
Total Transferred to:			\$610.44

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	719	Office Equip	217.19
	719	Office Equip	150.00
	599	Other Charges	243.25
Total Transferred from:			\$610.44

Reason for Transfer Request:

To purchase Supplies

Note:
Total transferred to
must agree with total
transferred from.

Beverly Woodley 05/02/01
Signature of Department Head Date

Rhonda Pitts 5-2-01
Signature of County Executive Date

00010669

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

Fund Number 101
Fund Name Gen. Co.

Cost Center Number 052310
Cost Center Name Property Assessor

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500599	Other Charges	57.00
Total Transferred to:		

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500499	Other Supplies + Materials	57.00
Total Transferred from:		

Transfer
from:

Reason for Transfer Request:
For newspaper ad.

Note:
Total transferred to
must agree with total
transferred from.

Charlene Webb 4-3-01
Signature of Department Head Date

Bing 4/3/01
Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER

00010673

POSTED

Fiscal Year 2000-01

FUND NO. 101

COST CENTER NO. 053300

FUND NAME General County

COST CENTER NAME General Sessions

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500499	Other Supplies & Materials	\$2,015.00
Total Transferred to:		\$2,015.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500349	Printing, Stationery, & Forms	\$2,015.00
Total Transferred from:		\$2,015.00

Reason for Transfer Request For purchase of shuck drawers.

Tom Hatch
 Signature of Department Head

4-4-01
 Date

Rhonda Pitts
 Signature of County Executive

4-4-01
 Date

NOTE: Total Transferred
to must agree with total
transferred from.

00010675

Blount County, Tennessee

REQUEST FOR BUDGET TRANSFER

Fiscal Year

POSTED

FUND NUMBER 307

COST CENTER NUMBER 054150

FUND NAME JUDICIAL DIST DRUG

COST CENTER NAME _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500716-0	LAW ENFORCEMENT EQUIP	9675.50
Total Transferred to:		9675.50

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
307-054150-500718-0	MOTOR VEHICLES	8000 ⁰⁰
307-054150-500718-00200	MOTOR VEHICLES	1675.50
Total Transferred from:		9675.50

Reason for Transfer Request To ZERO OUT GRANT ACCOUNT AND PURCHASE LAW ENFORCEMENT EQUIPMENT

Ren Jarett
Signature of Department Head

04/04/01
Date

NOTE: Total transferred to must agree with total transferred from.

Signature of County Executive

Date
Form No. BT12792-5

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

*Posted
#00011188*

Fund Number 101

Cost Center Number 53420

Fund Name Gen Gov.

Cost Center Name Clerk + Master

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500414	Duplicating Supplies	150
Total Transferred to:		

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500356	Imitation	150.00
Total Transferred from:		

Reason for Transfer Request:

Copy Paper

Note:
Total transferred to
must agree with total
transferred from.

James A. Carroll
Signature of Department Head

4-4-01
Date

Shonda Pitts
Signature of County Executive

4-10-01
Date

00011094
POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1990-91

Fund Number 101 Cost Center Number 051000
Fund Name General County Cost Center Name Reg & Seeds

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
414	Duplicating Supplies	\$ 480.78
Total Transferred to:		\$ 480.78

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
399	Other Contracted Services	\$ 480.78
Total Transferred from:		\$ 480.78

Reason for Transfer Request:
No purchase supplies

Note:
Total transferred to
must agree with total
transferred from.

B Woodruff 4-6-01
Signature of Department Head Date

B Cjs 4/9/01
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01

000101189

POSTED

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500709	Data Processing Equipment	\$14.00
Total Transferred to:		\$14.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing	\$14.00
Total Transferred from:		\$14.00

Reason for Transfer Request To cover shipping on P.O.


Signature of Department Head

4-9-01
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Executive

4-10-01
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01

00011232

POSTED

Fund Number 101 Cost Center Number 051300

Fund Name GENERAL COUNTY Cost Center Name COUNTY EXECUTIVE

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500599	OTHER CHARGES	\$ 200.00
Total Transferred to:		\$ 200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500320	DUES + MEMBERSHIPS	\$ 200.00
Total Transferred from:		\$ 200.00

Reason for Transfer Request:

to provide funds for miscellaneous expenses.

Note:
Total transferred to
must agree with total
transferred from.

Bicy 8/11/01
Signature of Department Head Date

Bicy "
Signature of County Executive Date

00011234

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01

Fund Number 101
Fund Name General

Cost Center Number 051310
Cost Center Name HR Dept.

Transfer to:

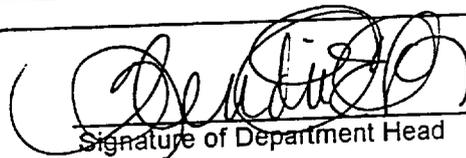
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
356	Tuition	125 -
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	TRAVEL	125
Total Transferred from:		125

Reason for Transfer Request:

Registration Fees

 4/11/01
Signature of Department Head Date

Note:

Total transferred to must agree with total transferred from.

B. C. J. 4/11/01
Signature of County Executive Date

00011090
POSTED

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2000-2001

Fund Number 101 Cost Center Number 054210

Fund Name General Cost Center Name Jail

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054210-500709	Data Processing Equipment	800.00
Total Transferred to:		800.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054210-500411	Data Processing Supplies	800.00
Total Transferred from:		800.00

Reason for Transfer Request:
To purchase ASAP computer program.

Note:
Total transferred to
must agree with total
transferred from.

[Signature] _____ Date 4/6/01
Signature of Department Head
[Signature] _____ Date 4-10-01
Signature of County Executive

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 1998-99

00011246

POSTED

Fund Number 101

Cost Center Number 51210

Fund Name General

Cost Center Name Board of Equalization

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051210-500351-0	Rentals	1,700 ⁰⁰
101-051210-500307-0	Communication	700 ⁰⁰
101-051210-500399-0	Other Contracted Services	1,500 ⁰⁰
101-051210-500499-0	Other Supplies	500 ⁰⁰
101-051210-500708-0	Communication Equipment	500 ⁰⁰
Total Transferred to:		4,900 ⁰⁰

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051210-500355-0	Travel	4,900 ⁰⁰
Total Transferred from:		4,900 ⁰⁰

Reason for Transfer Request:

To transfer monies to needed accounts for Board of Equalization meetings.

Note:
 Total transferred to
 must agree with total
 transferred from.

Mike Winton 4-16-01
 Signature of Department Head Date

Bin Crisp 4/16/01
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01.

00011252
POSTED

Fund Number 101

Cost Center Number 052500

Fund Name General Co

Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500 707	Building Improvements	154.00
Total Transferred to:		154.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500 711	Furniture & Fixtures	154.00
Total Transferred from:		154.00

Reason for Transfer Request:

cover cost of structural panels for vault.

Note:
 Total transferred to
 must agree with total
 transferred from.

Ray Campbell
 Signature of Department Head

4-17-01
 Date

Bill Craig
 Signature of County Executive

4/17/01
 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000 - 2001

00011255

POSTED

Fund Number 101

Cost Center Number 51210

Fund Name General

Cost Center Name Board of Equalization

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051210-500307-0	Communication	\$ 500. ⁰⁰
101-051210-500708-0	Communication Equipment	\$ 100. ⁰⁰

Total Transferred to:

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051210-500355-0	Travel	\$ 600. ⁰⁰

Total Transferred from:

Reason for Transfer Request:

To cover anticipated Bell South charges for pro-rated phone service for May at Footbills Mall informal hearing site.

Note:
 Total transferred to must agree with total transferred from.

Mike Morton
 Signature of Department Head

04-18-01
 Date

Bing
 Signature of County Executive

4/18/01
 Date

00011262

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Number 101 Cost Center Number 052400
Fund Name General County Cost Center Name Trustee

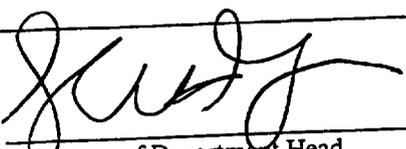
Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052400-500320-0	Dues & Memberships	200.00
101-052400-500349-0	Printing	200.00
101-052400-500414-0	Duplicating Supplies	100.00
101-052400-500435-0	Office Supplies	400.00
101-052400-500499-0	Other Supplies	350.00
101-052400-500709-0	Data Processing Equipment	2,000.00
Total Transferred to:		3,250.00

Transfer from:

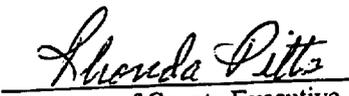
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052400-500306-0	Bank Charges	460.00
101-052400-500332-0	Legal Notices	450.00
101-052400-500355-0	Travel	1,440.00
101-052400-500356-0	Tuition	900.00
Total Transferred from:		3,250.00

Reason for Transfer Request:
To purchase needed supplies and two computers with the approval of the Data Processing Committee.


Signature of Department Head

4-18-01
Date

Note:
Total transferred to
must agree with total
transferred from.


Signature of County Executive

4-19-01
Date

CRAWFORD, CRAWFORD & NEWTON
 Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

May 02, 2001

**INFORMATION
 ONLY**

Blount County Government
 c/o William A. Crisp
 Blount County Executive
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Allison v. Blount	\$11.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11.00
		\$0.00	\$0.00
			\$11.00
REFERENCE: Bason v. Berrong	\$209.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$209.00
		\$0.00	\$0.00
			\$209.00
REFERENCE: Bean v. Blount	\$935.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$935.00
		\$0.00	\$0.00
			\$935.00
REFERENCE: Burkhart v. Blount	\$44.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$44.00
		\$0.00	\$0.00
			\$44.00
REFERENCE: County Commission	\$2,882.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$2,882.00
		\$0.00	\$0.00
			\$2,882.00

	Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: County Executive	\$374.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$374.00 \$0.00 \$374.00
REFERENCE: Copeland v. Hatcher	\$77.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$77.00 \$0.00 \$77.00
REFERENCE: Coward v. Blount	\$44.00 \$5.68	\$0.00 \$0.00 \$0.00	\$0.00 \$49.68 \$0.00 \$49.68
REFERENCE: Everett v. Blount	\$363.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$363.00 \$0.00 \$363.00
REFERENCE: Highway Department	\$264.00 \$10.00	\$0.00 \$0.00 \$0.00	\$0.00 \$274.00 \$0.00 \$274.00
REFERENCE: Insurance/Risk Management	\$528.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$528.00 \$0.00 \$528.00
REFERENCE: Laton v. Blount	\$198.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$198.00 \$0.00 \$198.00
REFERENCE: Ogle v. Blount			

	Fees/ Costs	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$99.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$99.00
		\$0.00	\$0.00
REFERENCE: Public Building Authority			\$99.00
	\$1,573.00	\$0.00	\$0.00
	\$24.00	\$0.00	\$1,597.00
		\$0.00	\$0.00
REFERENCE: Planning Department			\$1,597.00
	\$242.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$242.00
		\$0.00	\$0.00
REFERENCE: Property Assessor			\$242.00
	\$22.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$22.00
		\$0.00	\$0.00
REFERENCE: Purchasing Department			\$22.00
	\$308.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$308.00
		\$0.00	\$0.00
REFERENCE: Register of Deeds			\$308.00
	\$11.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$11.00
		\$0.00	\$0.00
REFERENCE: Sendelbach v. Blount			\$11.00
	\$44.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$44.00
		\$0.00	\$0.00
REFERENCE: Sheriff's Department			\$44.00

	<u>Fees/ Costs</u>	<u>Payments/ Credits/ Refunds</u>	<u>Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal</u>
	\$22.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$22.00
		\$0.00	\$0.00
			\$22.00
GRAND TOTAL	<u>\$8,250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$39.68	\$0.00	\$8,289.68
		\$0.00	\$0.00
			<u>\$8,289.68</u>

CRAWFORD, CRAWFORD & NEWTON
Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

May 02, 2001

Blount County Government
c/o William A. Crisp
Blount County Executive
341 Court Street
Maryville TN 37804-5906

REFERENCE: Allison v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/16/01 Review scheduling order and dates	0.10 110.00/hr	11.00
For professional services rendered:	<hr/> 0.10	<hr/> \$11.00

REFERENCE: Bason v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
04/06/01 Receive and review complaint and summonses, set up litigation file, motion to dismiss	1.10 110.00/hr	121.00
04/09/01 File motion, conference with P. Glaspie, telephone conference with C. Marrow, receive and review incident report, review previous litigation filed by Bason	0.60 110.00/hr	66.00
04/11/01 Receive and review notice, review T.C.A. 41-81-812	0.20 110.00/hr	22.00
For professional services rendered:	<hr/> 1.90	<hr/> \$209.00

REFERENCE: Bean v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/13/01 Telephone conference with G. Prince	0.10 110.00/hr	11.00
04/17/01 Review pleadings and investigation file for motions	1.00 110.00/hr	110.00
04/18/01 Telephone conference with C. Marrow, telephone conference with G. Prince, telephone conference with T. Crisp, research for motions, preparation of motions, conference with K. Frantz, mutual aid agreement	3.30 110.00/hr	363.00
04/19/01 Motion to dismiss	2.10 110.00/hr	231.00
04/20/01 Motions to dismiss	2.00 110.00/hr	220.00
For professional services rendered:	<u>8.50</u>	<u>\$935.00</u>

REFERENCE: Burkhart v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/30/01 Receive and review writ of certiorari	0.40 110.00/hr	44.00
For professional services rendered:	<u>0.40</u>	<u>\$44.00</u>

REFERENCE: County Commission

	<u>Hrs/Rate</u>	<u>Amount</u>
04/02/01 Preparation for 1101 mediation, 1101 mediation	6.50 110.00/hr	715.00
04/03/01 Conference with K. Melton; telephone conference with county clerk	0.30 110.00/hr	33.00
04/05/01 Resolution, telephone conference with K. Melton, telephone conference with county clerk	1.50 110.00/hr	165.00
04/06/01 Conference with county clerk	0.20 110.00/hr	22.00
04/11/01 Telephone conference with county clerk	0.20 110.00/hr	22.00

	<u>Hrs/Rate</u>	<u>Amount</u>
04/17/01 Receive and review information packet, resolutions, committee minutes	0.60 110.00/hr	66.00
04/18/01 Office conference with B. Crisp	0.10 110.00/hr	11.00
04/19/01 Receive and review minutes, minutes to files	0.40 110.00/hr	44.00
04/23/01 Two telephone conferences with B. Crisp, telephone conference with Judge Hicks	0.50 110.00/hr	55.00
04/24/01 Telephone conference with J. Lamb, office conference with B. Crisp, review Chapter 1101 and county proposals, conference with J. Lamb	3.00 110.00/hr	330.00
04/25/01 Review T.C.A. 5-12-201, et seq., Chapter 229 of 1972 Public Acts, telephone conference with D. Bennett; Chapter 1101 mediation preparation	3.90 110.00/hr	429.00
04/26/01 Preparation for Chapter 1101 mediation	3.30 110.00/hr	363.00
04/27/01 Preparation for 1101 mediation, 1101 mediation	3.20 110.00/hr	352.00
04/30/01 Receive and review county's 1101 report on urban growth boundaries, planned growth area and rural area, office conference with B. Crisp and J. Lamb	2.50 110.00/hr	275.00
For professional services rendered:	<hr/> 26.20	<hr/> \$2,882.00

REFERENCE: County Executive

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/01 Telephone conference with D. Bennett	0.10 110.00/hr	11.00
04/06/01 Receive and review proposed letter agreement, telephone conference with B. Crisp	0.50 110.00/hr	55.00
04/09/01 Telephone conference with B. Crisp, review correspondence re in-lieu-of tax, review T.C.A. 67-5-206	0.40 110.00/hr	44.00
04/10/01 Receive and review in-lieu-of tax agreement, research, meeting with B. Crisp, G. Hensley and M. Johnson	1.70 110.00/hr	187.00
04/12/01 Telephone conference with D. Bennett, office conference with B. Crisp	0.30 110.00/hr	33.00

	<u>Hrs/Rate</u>	<u>Amount</u>
04/16/01 Telephone conference with T. Taylor	0.20 110.00/hr	22.00
04/26/01 Telephone conference with D. Bennett	0.20 110.00/hr	22.00
For professional services rendered:	3.40	\$374.00

REFERENCE: Copeland v. Hatcher

	<u>Hrs/Rate</u>	<u>Amount</u>
04/30/01 Conference with P. Reed, letter	0.70 110.00/hr	77.00
For professional services rendered:	0.70	\$77.00

REFERENCE: Coward v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/24/01 Receive and review memorandum opinion	0.40 110.00/hr	44.00
For professional services rendered:	0.40	\$44.00

Costs Advanced:

	<u>Qty/Price</u>	
04/26/01 Tennessee Attorneys Memorandum (G7516)	1 5.68	5.68
Total costs		\$5.68

REFERENCE: Everett v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/16/01 Rule 26(a) (1) disclosures, exhibit, letter	3.10 110.00/hr	341.00
04/17/01 Receive and review plaintiff's Rule 26(a)(1) disclosures, receive and review co-defendant's Rule 26(a)(1) disclosures	0.20 110.00/hr	22.00
For professional services rendered:	<u>3.30</u>	<u>\$363.00</u>

REFERENCE: Highway Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/09/01 Office conference with K. Glandon, telephone conference with B. Dunlap, update Crockett title	0.80 110.00/hr	88.00
04/10/01 Grant of easement, telephone conference with D. Bennett, W-9	1.10 110.00/hr	121.00
04/12/01 Conference with B. Dunlap, telephone conference with E. Crook	0.10 110.00/hr	11.00
04/16/01 Conference with K. Glandon, Crockett easement	0.40 110.00/hr	44.00
For professional services rendered:	<u>2.40</u>	<u>\$264.00</u>

Costs Advanced:

	<u>Qty/Price</u>	<u>Amount</u>
04/16/01 \$record Register of Deeds, record easement (G7508)	1 10.00	10.00
Total costs		<u>\$10.00</u>

REFERENCE: Insurance/Risk Management

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/01 Telephone conference with P. Glaspie	0.10 110.00/hr	11.00

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/01 Telephone conference with C. Marrow	0.10 110.00/hr	11.00
04/10/01 Telephone conference with C. Marrow	0.10 110.00/hr	11.00
04/11/01 Receive and review subrogation correspondence, memorandum	0.30 110.00/hr	33.00
04/16/01 Receive and review subrogation correspondence, memoranda	0.40 110.00/hr	44.00
04/17/01 Memoranda, receive and review subrogation correspondence re Felty, memorandum, telephone conference with C. Marrow	1.00 110.00/hr	110.00
04/19/01 Office conference with C. Marrow, K. Sloan and F. Vettori, receive and review memorandum	1.10 110.00/hr	121.00
04/20/01 Receive and review subrogation correspondence, memorandum	0.20 110.00/hr	22.00
04/23/01 Review court files for docket nos. L-7465, L-7466 and L-7467 at clerk's office; order, telephone conference with D. Neubert; receive and review subrogation correspondence, memorandum	1.20 110.00/hr	132.00
04/24/01 Two telephone conferences with C. Marrow	0.20 110.00/hr	22.00
04/25/01 Telephone conference with D. Duggan	0.10 110.00/hr	11.00
For professional services rendered:	4.80	\$528.00

REFERENCE: Laton v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/06/01 Receive and review correspondence, notice and motion, letter, receive and review complaint, set up litigation file	1.20 110.00/hr	132.00
04/09/01 Telephone conference with C. Marrow	0.10 110.00/hr	11.00
04/10/01 Telephone conference with C. Marrow, receive and review 911 transcript and two statements	0.50 110.00/hr	55.00
For professional services rendered:	1.80	\$198.00

REFERENCE: Ogle v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/06/01 Answer, letter	0.60 110.00/hr	66.00
04/09/01 Receive and review correspondence	0.10 110.00/hr	11.00
04/13/01 Receive and review notice	0.10 110.00/hr	11.00
04/17/01 Receive and review scheduling order and correspondence	0.10 110.00/hr	11.00
For professional services rendered:	<u>0.90</u>	<u>\$99.00</u>

REFERENCE: Public Building Authority

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/01 Huffstetler Road easement, telephone conference with K. Glandon, telephone conference with M. Stuckwish	0.90 110.00/hr	99.00
04/04/01 Telephone conference with J. Greer	0.10 110.00/hr	11.00
04/05/01 Huffstetler Road easement	0.10 110.00/hr	11.00
04/06/01 Receive and review new documents from Sterling Engineering	0.20 110.00/hr	22.00
04/11/01 Receive and review new documents from Sterling Engineering, Huffstetler Road easements, telephone conference with B. Dunlap	3.20 110.00/hr	352.00
04/12/01 Telephone conference with E. Crook, Huffstetler Road easements	2.70 110.00/hr	297.00
04/13/01 Huffstetler Road easements	1.20 110.00/hr	132.00
04/17/01 Huffstetler Road easements	0.50 110.00/hr	55.00
04/19/01 Huffstetler Road easements	1.00 110.00/hr	110.00
04/20/01 Huffstetler Road easements and swap re Louise Costner Best	1.70 110.00/hr	187.00

	<u>Hrs/Rate</u>	<u>Amount</u>
04/23/01 Huffstetler Road easements, legal descriptions for Tracts 1 and 16, deed of conveyance	1.50 110.00/hr	165.00
04/24/01 Huffstetler Road easements for Tracts 1 and 16, deed of conveyance, execute deed, telephone conference with B. Dunlap	1.10 110.00/hr	121.00
04/30/01 Telephone conference with E. Crook	0.10 110.00/hr	11.00
For professional services rendered:	14.30	\$1,573.00

Costs Advanced:

	<u>Qty/Price</u>	
04/03/01 Record easement (G7493)	1 10.00	10.00
04/26/01 Recording fee (G7517)	1 14.00	14.00
Total costs		\$24.00

REFERENCE: Planning Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/01 Memorandum	1.10 110.00/hr	121.00
04/04/01 Two memoranda	0.80 110.00/hr	88.00
04/10/01 Telephone conference with R. Fields	0.10 110.00/hr	11.00
04/23/01 Office conference with C. McDonald	0.20 110.00/hr	22.00
For professional services rendered:	2.20	\$242.00

REFERENCE: Property Assessor

	<u>Hrs/Rate</u>	<u>Amount</u>
04/12/01 Office conference with M. Morton	0.10 110.00/hr	11.00
04/17/01 Telephone conference with C. Webb	0.10 110.00/hr	11.00
For professional services rendered:	0.20	\$22.00

REFERENCE: Purchasing Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/06/01 Conference with J. Hackney	0.20 110.00/hr	22.00
04/09/01 Receive and review revised agreement with Best Locker Service, memorandum; receive, review and approve letter agreement	0.90 110.00/hr	99.00
04/12/01 Telephone conference with J. Hackney, approve lease agreement	0.30 110.00/hr	33.00
04/16/01 Review Best location agreement, telephone conference with F. Martin	0.20 110.00/hr	22.00
04/17/01 Receive and review rental agreement with Aaron Rents, Inc., telephone conference with J. Hackney	1.00 110.00/hr	110.00
04/26/01 Telephone conference with F. Martin	0.20 110.00/hr	22.00
For professional services rendered:	2.80	\$308.00

REFERENCE: Register of Deeds

	<u>Hrs/Rate</u>	<u>Amount</u>
04/19/01 Receive and review CTAS memorandum, memorandum	0.10 110.00/hr	11.00
For professional services rendered:	0.10	\$11.00

REFERENCE: Sendelbach v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/01 Receive and review correspondence and proposed order	0.10 110.00/hr	11.00
04/17/01 Receive and review correspondence	0.10 110.00/hr	11.00
04/30/01 Conference with J. Embrey at Circuit Court	0.20 110.00/hr	22.00
For professional services rendered:	<hr/> 0.40	<hr/> \$44.00

REFERENCE: Sheriff's Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/01 Telephone conference with Sheriff Berrong	0.10 110.00/hr	11.00
04/25/01 Telephone conference with J. Long	0.10 110.00/hr	11.00
For professional services rendered:	<hr/> 0.20	<hr/> \$22.00