

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, MARCH 21, 2002, 7:00 P.M.

- A. **PRAYER** – Rev. Raymond Couey, First Church of the Nazarene.
 - B. **PLEDGE** – Cub Scout Den 442, Maryville First Christian Church.
 - C. **ROLL CALL.**
 - D. **APPROVAL OF MINUTES:**
 - 1. February 21, 2002 meeting.
 - 2. March 14, 2002 called meeting.
 - E. **“BEST OF BLOUNT”**
 - F. **INPUT ON ITEMS NOT ON AGENDA.**
 - G. **INPUT ON ITEMS ON THE AGENDA.**
 - H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
 - 1. Proclamation honoring Janice Greer for service to Blount County as Executive Director of the Blount County Public Building Authority.
 - I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 2. Election of Notaries.
 - 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Brian Bell, Keith Hackney, John Herron - Local Government Technology Committee.
 - J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Budget Committee:
 - a. Budget transfers:
 - School Fund - \$11,800.00.
 - General County Fund - \$4,556.05
 - b. Budget increases/decreases:
 - Resolution to amend General County Fund Budget – \$15,861.56.
 - Resolution to amend General Purpose School Fund Budget – \$219,893.00.
 - Resolution to amend Highway Department Fund Budget - \$400,000.00.
 - c. Other Budget Committee items:
 - 2. Report of Public Services Committee.
 - 3. Report of Intergovernmental Committee.
 - 4. Report of Education Committee.
 - 5. Report of Insurance/Risk Management Committee.
 - 6. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
- L. **NEW BUSINESS:**
 - 1. Approval of the concept of a new building for the Blount County Adult Center.
 - 2. Resolution authorizing the Industrial Development Board of Blount County, Tennessee to negotiate and accept from ALCOA, Inc., payments in lieu of ad valorem tax with respect to manufacturing equipment to be acquired in the county and finding that such payments are deemed to be in furtherance of the public purposes of the Board as defined in Tennessee Code Annotated Section 7-53-305.
 - 3. Resolution authorizing the Industrial Development Board of Blount County, Tennessee to negotiate and accept payments in lieu of ad valorem tax with respect to manufacturing, distribution and commercial facilities to be located in the county and finding that such payments are deemed to be in furtherance of the public purposes of the board as defined in Tennessee Code Annotated Section 7-53-305.
 - 4. Resolution authorizing the lease under Tennessee Code Annotated 7-51-904 of an office copier for the Circuit Court Judge Division 1 of Blount County.
 - 5. Resolution to amend the Zoning Resolution of Blount County, Tennessee Section 9.1 to add provisions for high density multifamily planned development and increase general density on sewer to 6.2 dwelling units per acre in the S-Suburbanizing Zone.
 - 6. Resolution supporting the Highway Funding Restoration Act.
- M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, February 21, 2002, at 7:00 pm at the courthouse in Maryville, Tennessee. Sgt. Joe Benson, Deputy Sheriff of Blount County, legally opened the Board. Rev. Kenneth Carpenter, pastor of First Apostolic Church gave the invocation, and Heritage High School Junior R.O.T.C. led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – present
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – absent
David Graham - present	Jeff McCall – absent	Richard Williams, Jr. – present

There were 19 present and 2 absent. Chairman Samples declared a quorum to exist. Commissioner McCall arrived after the roll was taken. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF JANUARY 17, 2002 MEETING and
APPROVAL OF MINUTES OF FEBRUARY 12, 2002 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Enoch Simerly, president of the Sam Houston Schoolhouse Association and Ralph Grindstaff, caretaker, gave a presentation on Sam Houston.

**IN RE: PROCLAMATION HONORING SUE A. DAWSON FOR SERVICE TO BLOUNT COUNTY AS
COORDINATOR OF KEEP BLOUNT BEAUTIFUL.**

Commissioner Ramsey made a motion to approve the proclamation. Commissioner Williams seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION TO ACCEPT THE BONDS AND OATHS OF DEPUTY SHERIFFS AND THE
BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

Commissioner Cardin made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Brock made a motion to approve the following as notaries:

Joyce E. Allen	Linda H. Gidley	Julie C. Kelly
Ronald N. Browning	Joseph M. Hackney	Jama L. Layne
Deborah P. Caughron	Patricia E. Hall	Roger League
Barbara Chambers	Amber L. Hampton	Avis Marie Long
Carl Richard Click, Jr.	Matthew C. Haralson	Thomas G. McCroskey
Sharon Daugherty	Leigh Ann Harrison	Carl P. McDonald
Dorothy Davis	Andrea L. Hill	Jackie L. McMurray
Juanita K. Davis	Karen D. Hobby	Laura J. McQueen
Bonnie M. Edwards	Victor M. Hodge	Christine T. Mincy
L. Lynette Edwards	Barbara A. Houser	Darlene Morris
Tonya J. Fell	Gail Huffstetler	Robin Myrick
Kari L. Finchum	Teresa Ann Huffstetler	Nedra K. Nieman

Selena Norton
Fran Palmer
Teresa Patterson
Stephanie K. Reeves
Pamela T. Roberson
Leroy Rud

Michele D. Ryan
Kevin W. Shepherd
Sharon Silence
Thomas W. Smith
Kent Stafford
Barbara Teffeteller

Deborah L. Turner
Patricia L. Turner
Chris L. Wilmoth
Stephen A. Winstead

Commissioner Evans seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – absent
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – absent	Ramsey – aye	

There were 19 voting aye and 2 absent. Chairman Samples declared the motion to have passed.

IN RE: ELECTION OF DAN HEADRICK AND PORTIA MCKEE TO THE SMOKY MOUNTAIN VISITOR'S BUREAU BOARD OF DIRECTORS.

Commissioner Evans made a motion to elect Dan Headrick and Portia McKee to the Smoky Mountain Visitor's Bureau Board of Directors. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – absent
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: BUDGET TRANSFER - HIGHWAY FUND - \$69,960.00 and
BUDGET TRANSFER - SCHOOL FUND - \$1,763.00 and
BUDGET TRANSFER - SCHOOL FUND - \$24,000.00.**

Commissioner Morton made a motion to approve the transfers. Commissioner Franklin seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – absent
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET – \$109,360.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET – \$5,000.00.**

Commissioner Franklin made a motion to approve the resolutions. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – absent
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – nay	Keeble – aye	Neubert – aye	

Garner – pass Kidd – aye Ramsey – aye
There were 18 voting aye, 1 voting nay, 1 passing, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: REPORT OF THE INTERGOVERNMENTAL COMMITTEE and
REPORT OF THE PUBLIC SERVICES COMMITTEE and
REPORT OF BEER BOARD and
REPORT OF BUDGET COMMITTEE and
REPORT OF THE PURCHASING COMMISSION and
REPORT OF TRUSTEE and
REPORT OF SHERIFF’S DEPARTMENT.**

Commissioner Hill made a motion to approve the reports. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ROOF REPAIRS FOR HERITAGE HIGH SCHOOL AND WILLIAM BLOUNT HIGH SCHOOL.

Commissioner Graham made a motion to authorize the repair of roofs at Heritage High School and William Blount High School at a cost of \$130,000.00 and to send the item to the Budget Committee for funding. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – absent
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION ADOPTING REGULATIONS FOR THE UNINCORPORATED AREAS OF BLOUNT COUNTY PURSUANT TO THE AUTHORITY OF TENNESSEE CODE ANNOTATED SECTIONS 5-1-118 AND 6-2-201(22).

Commissioner Morton made a motion to approve the resolution. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION APPROVING THE EXECUTION OF AN AGREEMENT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO ALLOW CERTAIN IMPROVEMENTS TO BE MADE AT THE INTERSECTION OF SR – 335 (WILLIAM BLOUNT DRIVE) WITH BIG SPRINGS ROAD, BLOUNT COUNTY, TENNESSEE.

Commissioner Franklin made a motion to approve the resolution. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION IN SUPPORT OF PRAYER IN PUBLIC SCHOOLS.

Commissioner Brock made a motion to approve the resolution. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Thursday, March 14, 2002, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – absent	Steve Hargis – present	Kenneth Melton – absent
Dennis Cardin – absent	James Hill – present	Virginia Morton – absent
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – present
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – absent	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – absent
David Graham - present	Jeff McCall – absent	Richard Williams, Jr. – present

There were 14 present and 7 absent. Chairman Samples declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE SECTION 9.1 TO ADD PROVISIONS FOR HIGH DENSITY MULTIFAMILY PLANNED DEVELOPMENT AND INCREASE GENERAL DENSITY GENERAL DENSITY ON SEWER TO 6.2 DWELLING UNITS PER ACRE IN THE S-SUBURBANIZING ZONE.

A public hearing on the resolution was held.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Jim Hill

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of March, 2002:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

OATHS AND BONDS OF DEPUTY SHERIFFS March 21, 2002

<u>Deputy</u>	<u>Oath Administered</u>
Donald J. Parton, Jr.	February 19, 2002
Linda M. Cable	February 20, 2002
Cynthia C. Blair	March 1, 2002
Sara J. Wilson.....	March 4, 2002
Marian E. Sutton	March 4, 2002
Gary E. Melton	March 7, 2002
Martin I. Thomas	March 7, 2002
Robert C. Bowers.....	March 7, 2002
Chris Onks	March 7, 2002

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
March 21, 2002

The following notaries public elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by the Honorable Don Sundquist, Governor, and countersigned by the Honorable Riley C. Darnell, Secretary of State. They gave an approved bond of Ten Thousand Dollars and qualified as by law required.

<u>Name of Notary Public</u>	<u>Date Qualified</u>
Geneva W. Harrison	February 14, 2002
Lucy W. Bowser	February 14, 2002
Rickey L. Bright	February 15, 2002
James Carroll Eanes, III	February 15, 2002
Jimmy L. Waters	February 19, 2002
Jeremy B. Ratliff	February 19, 2002
Mary Beth Carlson	February 20, 2002
Brenda A. Bryant	February 20, 2002
Beverly D. Gibson	February 21, 2002
Shirley K. Blair	February 21, 2002
Gary Dennison	February 21, 2002
Becky M. Emmerson	February 26, 2002
Thomas D. Trivette	February 27, 2002
Michael L. Dunn	February 28, 2002
Carey Best	March 4, 2002
Kay Garrison	March 4, 2002
Kent Stafford	March 5, 2002
J. Larry Cochran	March 5, 2002
Carl Richard Click, Jr.	March 6, 2002
Teresa Ann Huffstetler	March 6, 2002
Jan M. Ridings	March 6, 2002
Jackie L. McMurray	March 7, 2002
Ruth E. Thomas	March 7, 2002
Catherine S. Hobbs	March 11, 2002
William H. Pearson, Jr.	March 11, 2002
Shirley A. Nanney	March 11, 2002
Katherine R. Muse	March 13, 2002



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES AT LARGE TO BE ELECTED MARCH 21, 2002

Linda Baker-Allen

Nancy Allison

John E. Blair

Deborah K. Boling

Elishia Carpenter

Kimberly Kaye Clear

Myra Clugston

Elizabeth Compton

Robin R. Cooper

Kimberly M. Fountain

Ronald Gibbons

Betty Anne Gibson

Ashley Paige Hickey

Doris M. Horton

Amy K. Hurst

Peggy B. Hutsell

Erika Roach Jackson

Ann E. Keiser

Dorothy Kincaid

Rachel Malone

Teresa G. Myers

Linda Newcomb

April D. Oody

Grant Parks

Jason Price

J. William Johnson

Howell E. Presley, Jr.

Linda D. Rader

Patricia G. Roberts

S. David Rogers

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
141 – School Regular Education	\$11,800.00	Recommends	4-yes 1-absent
101 – General County Clerk and Master	\$4,556.05	Recommends	4-yes 1-absent

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72210/71100
Fund Name GPSF Cost Center Name Regular Ed Support/Regular Ed

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072210-500163-0	Library Assistants	11,000.00
141-072210-500201-0	Social Security	650.00
141-072210-500212-0	Medicare	150.00
Total Transferred to:		11,800.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500163-0	Educational Assistants	11,000.00
141-071100-500201-0	Social Security	650.00
141-071100-500212-0	Medicare	150.00
		11,800.00

Reason for Transfer Request:

Original budgeted funds for library assistants was included in the educational assistants line item. This transfer properly allocates budgeted funds with actual costs.

Troy Zegan 1-21-02
David Cook 1-22-02
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

"Approved By The Board Of Education" 2-7-02 Signature of County Executive Date

copy
4B

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-02**

Fund Number 101

Cost Center Number 58900,53420

Fund Name Gen. Co.

Cost Center Name Misc, Clerk&Master

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053420-500332-0	Legal Notices	4,556.05
Total Transferred to:		4,556.05

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500599-0	Other Chgs	4,556.05
Total Transferred from:		4,556.05

Reason for Transfer Request:

Note:

Total transferred to must agree with total transferred from.



Signature of Department Head Date

Signature of County Executive Date

Budget Committee Date 3-4-02 vote

Approved
 Recommended for continuation on cons. duration
 Declined
 Taboo
 Disagree

4 yes no pass
 0 yes no pass
 0 yes no pass
 0 yes no pass

absent

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County Litter Grant	\$15,861.56	Recommends	4-yes 1-absent
141 – Gen Purpose School Technology	\$219,893.00	Recommends	4-yes 1-absent
131 – Highway Department Other Contracted Services	\$400,000.00		

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and J. C. Franklin

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to monies received from the State of Tennessee for supplies to be purchased by Beautiful Blount; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of March 2002, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-464300-000000 Litter Program\$15,861.56

APPROPRIATION:

101-064000-500399-000000 Other Contracted Services\$15,861.56

Duly authorized and approved the 21st day of March 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Leroy Huff

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds to purchase a Student Management System based on competitive bids and awards; and

WHEREAS, the purchase is mandated by the new State of Tennessee attendance reporting requirements; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of March 2002, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-499998-000000 Use of Fund Balance.....\$219,893.00

APPROPRIATION:

141-072810-500704-000000 Attendance Equipment.....\$219,893.00

Duly authorized and approved the 21st day of March 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION TO AMEND HIGHWAY DEPARTMENT FUND BUDGET.

WHEREAS, Blount County would like to amend the Highway Department Fund Budget to appropriate funds due to the emergency flooding conditions; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Highway Department Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of March 2002, that the Highway Department Fund Budget shall be amended as follows:

REVENUE:

131-000000-499998-000000 Fund Balance.....**\$400,000.00**

APPROPRIATION:

131-062000-500399-000000 Other Contracted Services**\$400,000.00**

Duly authorized and approved the 21st day of March 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Executive

Date



Blount County Adult Center

Fletcher Architects Incorporated

Resolution No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT FROM ALCOA INC., PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING EQUIPMENT TO BE ACQUIRED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

WHEREAS, the Honorable Blount County Commission (the "Governing Body") of Blount County, Tennessee (the "County") has met pursuant to proper notice; and

WHEREAS, the Governing Body had previously authorized the incorporation of The Industrial Development Board of Blount County, Tennessee (the "Board") as an industrial development board duly organized and existing under the provisions of Title 53 of Chapter 7, Tennessee Code Annotated; and

WHEREAS, it is expected that ALCOA, Inc. ("ALCOA") will request the Board to take ownership of certain manufacturing equipment which will be located in ALCOA'S manufacturing facility which is located in the County (herein referred to as the "Project"); and

WHEREAS, as a part of such discussions, ALCOA has requested that the Board lease the project to ALCOA under an arrangement whereby ALCOA will make payments in lieu of ad valorem taxes; and

WHEREAS, Tennessee Code Annotated Section 7-53-305(b) authorizes the Governing Body to delegate to the Board the authority to negotiate and accept from the lessees of the Board payments in lieu of ad valorem tax upon the finding that such payments are deemed to be in furtherance of the public purposes of the Board as defined in said Code Section; and

WHEREAS, the project would enhance employment opportunities in Blount County, Tennessee and will generate additional tax revenues for said County.

NOW, THEREFORE, BE IT RESOLVED by the Honorable Blount County Commission of Blount County, Tennessee, as follows:

1. The Governing Body hereby finds that the negotiation and acceptance by the Board from ALCOA of payments in lieu of ad valorem taxes consistent this resolution are deemed to be in furtherance of the public purposes of the Board as defined in Tennessee Code Annotated Section 7-53-305, and the County hereby delegates to the Board the authority to negotiate and accept such payments in lieu of ad valorem taxes from ALCOA.

2. The Board's agreement with ALCOA concerning payments in lieu of ad valorem taxes may provide that any ad valorem taxes paid by the lessee to any taxing jurisdiction with respect to its leasehold interest in the project shall constitute a credit against the payments in lieu of ad valorem taxes due such taxing jurisdiction.

3. The Board's agreement with ALCOA concerning payments in lieu of ad valorem taxes may contain such administrative provisions not inconsistent with this resolution as the Board deems appropriate.

4. All other resolutions and orders, or parts thereof, in conflict with the provisions of this resolution are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

Duly authorized and approved the 21st day of March 2002.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

Tax Compilation
ALCOA PILOT Program
\$103,400,000 Capital Spending

Breakdown in Spending:

Group 2 Asset Purchases	\$ 19,300,000
Group 5 Asset Purchases	71,600,000
Group 9 Asset Purchases	2,500,000
Real Property Purchases	<u>10,000,000</u>
	<u>\$ 103,400,000</u>

Tax Year	County Tax Due	Amount Abatable	Total Actual Tax Paid	Real Property Taxes	Total Tax Collections
2002	\$ 160,844	75%	\$ 40,211	\$ 34,400	\$ 74,611
2003	314,180	75%	78,545	60,200	138,745
2004	407,989	75%	101,997	86,000	187,997
2005	325,835	75%	81,459	86,000	167,459
2006	259,974	75%	64,993	86,000	150,993
2007	200,608	75%	50,152	86,000	136,152
2008	153,562	75%	38,390	86,000	124,390
2009	127,130	75%	31,782	86,000	117,782
2010	120,486	75%	30,122	86,000	116,122
2011	120,486	75%	30,122	86,000	116,122
2012	120,486	75%	30,122	86,000	116,122
2013	120,486	75%	30,122	86,000	116,122
2014	120,486	75%	30,122	86,000	116,122
2015	120,486	75%	30,122	86,000	116,122
2016	<u>120,486</u>	75%	<u>30,122</u>	<u>86,000</u>	<u>116,122</u>
Totals	<u>\$ 2,793,521</u>		<u>\$ 698,380</u>	<u>\$ 1,212,600</u>	<u>\$ 1,910,980</u>

Alcoa, Inc.
Summary of Cash Flows, 2002-2016

	Scenario #1	Scenario #2	Scenario #3	Scenario #4
2002	4,209,330	4,209,330	3,887,643	3,887,643
2003	3,996,003	4,440,567	3,812,208	3,812,208
2004	3,838,206	4,587,215	3,771,238	3,771,238
2005	3,719,644	4,344,051	4,195,994	3,892,091
2006	3,637,671	4,165,341	4,366,256	3,812,172
2007	3,586,069	4,032,907	4,534,979	3,768,788
2008	3,569,898	3,937,221	4,689,784	3,743,671
2009	3,568,333	3,882,792	4,826,727	3,728,890
2010	3,566,897	3,868,069	4,943,147	3,724,132
2011	3,565,416	3,866,588	5,051,095	3,722,651
2012	3,564,279	3,865,451	5,159,386	3,721,514
2013	3,563,371	3,864,543	5,267,908	3,720,606
2014	3,563,371	3,864,543	5,377,337	3,720,606
2015	3,563,371	3,864,543	5,486,766	3,720,606
2016	3,563,371	3,864,543	5,596,195	3,720,606
	<u>55,075,229</u>	<u>60,657,704</u>	<u>70,966,661</u>	<u>56,467,423</u>

Scenario #1 Parameters:

Scenario #1 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, 2001 investment has been included in the tax revenue calculation with no PILOT agreement.

Scenario #2 Parameters:

Scenario #2 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2003 are included in the tax revenue calculation with no PILOT agreement.

Scenario #3 Parameters:

Scenario #3 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2015 are included in the tax revenue calculation with the applicable 75% abatement for investment in years 2001 through 2003 (Tax Years 2002-2004).

Scenario #4 Parameters:

Scenario #4 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2003 are included in the tax revenue calculation with the applicable 75% abatement for investment in years 2001 through 2003 (Tax Years 2002-2004).

Resolution No.
Sponsored by Commissioners and

A RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING, DISTRIBUTION AND COMMERCIAL FACILITIES TO BE LOCATED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

WHEREAS, the County Commission (the "Governing Body") of Blount County, Tennessee (the "County") has met pursuant to proper notice; and

WHEREAS, the Governing Body had previously authorized the incorporation of The Industrial Development Board of Blount County, Tennessee (the "Board") as an industrial development board duly organized and existing under the provisions of Title 53 of Chapter 7, Tennessee Code Annotated; and

WHEREAS, it is expected that in the future the Board will be requested to take ownership of certain manufacturing, distribution and commercial facilities, including the equipment therein, which will be located in the County (herein referred to collectively as the "Projects"); and

WHEREAS, as a part of such transactions, it is expected that the Board will be requested to lease the Projects to entities that will operate such facilities under arrangements whereby such entities will make payments to the Board in lieu of ad valorem taxes; and

WHEREAS, Tennessee Code Annotated Section 7-53-305(b) authorizes the Governing Body to delegate to the Board the authority to negotiate and accept from the lessees of the Board payments in lieu of ad valorem tax upon the finding that such payments are deemed to be in furtherance of the public purposes of the Board as defined in said Code Section; and

WHEREAS, the Projects are expected to enhance employment opportunities in Blount County, Tennessee and will generate additional tax revenues for the County.

NOW, THEREFORE, BE IT RESOLVED by the Honorable Blount County Commission of Blount County, Tennessee, as follows:

1. The Governing Body hereby finds that the negotiation and acceptance by the Board of payments in lieu of ad valorem taxes with respect to each Project consistent with this resolution are deemed to be in furtherance of the public purposes of the Board as defined in Tennessee Code Annotated Section 7-53-305, and the County hereby delegates to the Board the

authority to negotiate and accept such payments in lieu of ad valorem taxes with and from each lessee of a Project.

2. The Board's agreement with each lessee of a Project concerning payments in lieu of ad valorem taxes may provide that any ad valorem taxes paid by such lessee to any taxing jurisdiction with respect to its leasehold interest in a Project shall constitute a credit against the payments in lieu of ad valorem taxes due such taxing jurisdiction.

3. The Board's agreement with each of its lessees concerning payments in lieu of ad valorem taxes may contain such administrative provisions not inconsistent with this resolution as the Board deems appropriate; provided, however, that prior to entering into any agreement with a lessee the Board will comply with the procedures set forth on Exhibit A attached hereto.

4. All other resolutions and orders, or parts thereof, in conflict with the provisions of this resolution are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

Adopted this the 21st day of March 2002.

Commission Chairman

County Executive

ATTEST:

County Clerk

EXHIBIT A

The Industrial Development Board of Blount County, Tennessee (the "Board") PILOT Program Guidelines

Prior to entering into any agreement with a lessee of a Project concerning payments in lieu of ad valorem taxes ("PILOT") the Board will, at a minimum, have obtained:

1. Unanimous approval of the Project by the Incentives Committee of the Board;
2. Majority approval of the Project by the Board;
3. The Board and the Incentives Committee of the Board will have found to their satisfaction that:
 - (a) the wages and/or salary for jobs created by the Project will meet or exceed the then prevailing wage and/or salary for similarly situated positions in the County,
 - (b) private capital investment per worker by the lessee will meet or exceed the prevailing average within the County for similar business entities,
 - (c) the lessee's non-payroll spending per worker will meet or exceed the prevailing average within the County for similar business entities,
 - (d) the lessee will normally produce goods or services for export outside the County,
 - (e) the lessee's business activities will not directly compete with similar businesses situated within the County;
 - (f) the lessee has a strong corporate image and a strong record of corporate citizenship in other communities in which it does business,
 - (g) the lessee will strengthen the local economic base through supplier linkages to other businesses in the County and surrounding communities, and
 - (h) that the costs (e.g. infrastructure improvements and school expenditures) which will be incurred by the County, the City of Alcoa and the City of Maryville in connection with locating the lessee in the County will not be an excessive burden on the County.

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and J.C. Franklin

A RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE CIRCUIT COURT JUDGE DIVISION 1 OF BLOUNT COUNTY.

WHEREAS, Tennessee Code Annotated 7-51-904 (a) states that "Whenever the period or term, including any renewal term or extension period, of any contract, lease, or lease-purchase agreement for any real property is to be for less than five (5) years, under the authority of 7-51-902 or 7-51-903, or for tangible personal property, regardless of the period or term, such contract, lease or lease-purchase agreement shall first be approved by resolution or ordinance duly adopted by the governing body of the municipality, and no such contract, lease, or lease-purchase agreement shall be entered into by a municipality without such approval."; and

WHEREAS, Tennessee Code Annotated 7-51-901 (4) defines a municipality as any county or incorporated city or town of the state of Tennessee; and

WHEREAS, the Circuit Court Judge Division 1 of Blount County wishes to lease an office copier to meet the duplicating needs of the office; and

WHEREAS, the following copier is available under the terms and conditions of the Knox County Contract No. 8268:

<u>Office</u>	<u>Vendor</u>	<u>Cost per Month</u>
Circuit Court Judge Div 1	Thermocopy of TN Inc.	\$249.50

WHEREAS, there is sufficient money available within the department budget to fund the lease of the copier.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of March 2002, that the lease of a copy machine for the Circuit Court Judge Division 1, under terms and conditions of the Knox County Contract No. 8268 is hereby authorized.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKES EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT; AND THAT ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED VOID.

Duly authorized and approved the 21st day of March 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE SECTION 9.1 TO ADD PROVISIONS FOR HIGH DENSITY MULTIFAMILY PLANNED DEVELOPMENT AND INCREASE GENERAL DENSITY ON SEWER TO 6.2 DWELLING UNITS PER ACRE IN THE S-SUBURBANIZING ZONE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2002:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to reasonably accommodate development high density multifamily planned developments of up to 13 units per acre and to increase general density on sewer to 6.2 units per acre..

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Section 9.1.B be deleted in its entirety and the following placed therein:

B Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6), **high density multifamily planned development (see also Subsections F and I below)**; family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; *bed and breakfast accommodations*; *golf driving range*; and accessory structures customarily associated with the above uses.

That Section 9.1.F be deleted in its entirety and the following placed therein:

F. Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be 23,000 square feet if septic tank and field line is utilized, or **7,000** square feet if public utility sewer is utilized. For other than one unit per lot, or for planned unit development, the density shall be no greater than 1.5 units per gross acre if septic tank and field line is utilized, or **6.2** units per gross acre if public utility sewer is utilized, **provided that for high density multifamily planned development the maximum density shall be thirteen (13) units per acre (see also Subsection I below)**.

That a new Section 9.1.I be added as follows:

I. Specific regulations for high density multifamily planned development: Notwithstanding other regulations in this resolution, high density multifamily planned development shall be considered as a Planned Unit Development under provisions of Section 7.3, shall require a site plan under Section 7.2, shall apply all requirements of a multifamily development under Section 7.6, and shall meet the following additional criteria and regulations:

1. High density multifamily planned development shall be located with direct frontage and access onto a major arterial highway of at least four lanes, and on land serviced fully by public utility sewer.

2 The total developed footprint area of all primary and accessory structures shall not exceed 40% of the total site area.

3. A total of fifteen percent (15%) of total site area shall be set aside and developed for useable recreation area for all residents of the high density multifamily planned development. Enclosed sauna and exercise rooms, meeting or activity rooms, and clubhouses are recreational areas that shall not satisfy the open space requirements. Unenclosed recreational facilities such as tennis courts, racquet ball courts, play grounds, and swimming pools are uses that will satisfy this requirement. No active recreation areas shall be located within required perimeter setbacks.

4. All open space, common areas, and required recreation areas shall be maintained by one of the following methods: (a) by the developer or management authority of the development, or (b) by a Homeowner's Association. Documents to accomplish such maintenance shall be submitted with required site plans in form and content acceptable to the legal advisor of county government.

5. If deemed necessary by the Board of Zoning Appeals, a detailed analysis and study of the public and private infrastructure serving the parcel shall be performed by the developer's engineer and consultants prior to final approval of any site plans or permits.

6. If the development has more than 40 dwelling units, and abuts two or more public roads, the development shall provide access to at least two of the roads, with main entrance and exit being oriented to the major arterial road. If the development has more than 40 dwelling units and only abuts one public road, the access roads interior to the project shall be looped to provide two entrances onto the public road.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Jim Hill

A RESOLUTION SUPPORTING THE HIGHWAY FUNDING RESTORATION ACT.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of March, 2002:

WHEREAS, the President of the United States in his budget recommendation for Fiscal Year 2003, has proposed a reduction of more than \$8 billion in Federal highway funding; and

WHEREAS, this reduction would jeopardize approximately \$664 million for highway projects in the State of Tennessee and in excess of \$30 million in county highway projects; and

WHEREAS, each year the highway funding levels authorized by the Transportation Equity Act for the 21st Century (TEA-21) are adjusted in the process known as the Revenue Aligned Budget Authority (RABA); and

WHEREAS, this adjustment is made to ensure that all of the incoming Federal gasoline tax receipts are applied to transportation infrastructure spending; and

WHEREAS, the RABA adjustment for FY 2003 brings the budget request down to \$23.2 billion; and

WHEREAS, this level is \$8.6 billion less than the FY 2002 highway funding level; and

WHEREAS, this level is too much for states and local governments to absorb; and

WHEREAS, the Highway Funding Restoration Act (H.R. 3694 and S. 1917) has been introduced in both houses of the United States Congress; and

WHEREAS, the Highway Funding Restoration Act would amend the Transportation Equity Act for the 21st Century (TEA-21) to set highway funding at \$27.746 billion in FY 2003; and

WHEREAS, passage of the Highway Funding Restoration Act would restore \$4.4 billion to the President's budget; and

WHEREAS, this restoration would maintain funding for FY 2003 at \$31.8 billion which is the level of funding for FY 2002.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, that Senator Fred Thompson, Senator Bill Frist, and Congressman John Duncan, Jr. are requested to co-sponsor and support the Highway Funding Restoration Act (H.R. 3694 and S. 1917); and

BE IT FURTHER RESOLVED that it is hereby requested that the Blount County Highway Department be included in all phases of Tennessee's planning and implementation process and further requested that the Highway Funding Restoration Act include a funding provision for county highway departments in Tennessee.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

INTERGOVERNMENTAL COMMITTEE

MINUTES

March 14, 2002

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Thursday, March 14, 2002, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – absent	Larry Garner – present	Virginia Morton – absent
Dennis Cardin – absent	David Graham – present	Dan Neubert – present
Bob Evans – present	John Keeble – present	Kevin Shepherd – absent
Ron French – present	Jeff McCall – absent	

Bob Ramsey substituted for Keith Brock, J. C. Franklin substituted for Dennis Cardin, and Steve Samples substituted for Jeff McCall. Chairman Evans declared a quorum to exist.

Dan Neubert made a motion to approve the minutes of the February 12, 2002 meeting. Jeff French seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Ron French made a motion that the Intergovernmental Committee meeting time be set at 6:30 or 5 minutes after the close of public hearings. Larry Garner seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A letter from the National Obscenity Law Center regarding escort services was discussed. Blount County Sheriff's Department Chief Deputy Tony Crisp stated that laws were available presently to the Sheriff's Department to control any problem with escort services.

Blount County Recreation and Parks Director Joe Huff presented a plan for a new Blount County Adult Center to be located at Everett. Dan Neubert made a motion to recommend to the County Commission that the county proceed with the project. Ron French seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A resolution in support of the United States Department of Energy Oak Ridge Operations' Reindustrialization Program was discussed. Dan Neubert made a motion to approve the resolution. David Graham seconded the motion. J. C. Franklin made a motion to table the resolution. Larry Garner seconded the motion. A voice vote was taken on the motion to table with Chairman Evans declaring the motion to have passed.

A list of problems submitted by staff members at Mary Blount Elementary School was discussed. Public Building Authority Director Janice Greer reported that the contractor was addressing the problems. John Keeble made a motion to request that the contractor, the PBA, and the School Department give a report monthly on the status of the situation beginning in April to the County Commission. Larry Garner seconded the motion. A voice vote was taken on the motion to table with Chairman Evans declaring the motion to have passed.

A recommendation from the Planning Commission regarding a rezoning request at 5141 Highway 411 South from R-1 - Rural 1 District to RAC - Rural Arterial Commercial was discussed. J. C. Franklin made a motion to set a public hearing on the matter for the next Intergovernmental Committee meeting date. Larry Garner seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
March 14, 2002

The Public Services Committee of the Blount County Board of County Commissioners met on Thursday, March 14, 2002, at 6:00 p.m. at the Blount County Courthouse. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Ralph Lindsey; Bob Ramsey; Steve Samples; and Richard Williams, Chairman. Bob Evans substituted for Bob Kidd.

J. C. Franklin made a motion to approve the minutes of the February 12, 2002 meeting. Steve Hargis seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

The Beer Board was convened. The Board approved the minutes of the February 12, 2002 meeting.

The Public Services Committee was reconvened.

Tony Abbott reported on a petition to add an unnamed road proposed to be called Grey Ridge Way to the Official Roads List of Blount County. J. C. Franklin made a motion that Mr. Abbott investigate to see if the road meets the requirements to be accepted. Steve Samples seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Highway Superintendent Dunlap reported that he attended the National Association of Counties meeting in Washington, D.C. Mr. Dunlap reported that Congressman Duncan had urged him to apply for grants to cover county expenses in meeting Phase II Storm Water requirements. Leroy Huff made a motion that the county apply for the grants. Steve Hargis seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

A resolution supporting the Highway Funding Restoration Act was discussed. Steve Samples made a motion to recommend the resolution to the County Commission. Jim Hill seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

John Keeble presented a list of building problems at Mary Blount Elementary School. No action was taken.

Chairman Williams declared the meeting to be adjourned.

Following the meeting, County Planner John Lamb gave a presentation on the Blount County Water Quality Planning Process.

BEER BOARD
REGULAR MEETING
MARCH 14, 2002

The Blount County Beer Board met in regular session on Thursday, March 14, 2002, at 6:00 p.m. Present were J. C. Franklin; Steve Hargis; Leroy Huff; Ralph Lindsey; Bob Ramsey; Steve Samples; Richard Williams, Chairman; and Roy Crawford, Jr., Beer Board Secretary. Chairman Williams declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF FEBRUARY 12, 2002 BEER BOARD MEETING.

Steve Samples made a motion to dispense with the reading and approve the minutes. Leroy Huff seconded the motion. A voice vote was taken on the motion with Chairman Williams declaring the motion to have passed.

IN RE: ADJOURNMENT.

Ralph Lindsey made a motion to adjourn the meeting. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

BUDGET COMMITTEE MEETING
Monday, February 4, 2002 – 4:30 p.m.
Room 315, Blount County Courthouse

Minutes

Members Present: County Executive Bill Crisp, J.C. Franklin,
Leroy Huff, Steve Samples

Members Absent: Larry Garner

Others Present: Susan Gennoe, Dana Lamson, Dave Bennett, Beverley Woodruff,
John Herron, Fred Forster, Fred French, Troy Logan, Alvin Hord, Judy Hackney,
Amanda Perkey, Mike Infante, Bryan Davis, Sheriff Berrong, Mike Morton, W.L.
Ricketts

Called to Order by: Chairman Bill Crisp

Approval of Minutes

The motion was made by J.C. Franklin and seconded by Leroy Huff to dispense with the reading of and approve the minutes from the January 7th Budget Committee meeting. The motion passed with 4 yes and 1 absent.

Discussion/Possible Action

Industrial Development Board

There was again some discussion regarding the pilot program for ALCOA, Inc. Fred Forster suggested a separate work session to discuss details. Mr. Crisp stated that no vote was needed for this item.

Increases/Decreases

(all increases/decreases will be forwarded to Commission for approval)

Full Audit of Personal Property

The motion was made by J.C. Franklin and seconded by Steve Samples to approve a budget increase in the amount of \$109,360.00 for the expansion of the personal property audit program. The motion passed with 4 yes and 1 absent.

Budget Transfers

Highway Department

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$69,960.00 for paving. The motion passed with 4 yes and 1 absent. The item was then forwarded to Commission for approval.

Soil Conservation

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$900.00 for employment advertising. The motion passed with 4 yes and 1 absent.

School Department – Regular Capital Outlay/Operation of Plant

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$1,763.00 for additional costs associated with the set up of portables at Friendsville Elementary, pending School Board approval. The motion passed with 4 yes and 1 absent. If approved by School Board, the transfer will go to Commission for final approval. **FOOTNOTE: School Board approved February 7, 2002 per Troy Logan.**

School Department – Regular Education Program

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$24,000.00 for coaching supplements and dependent insurance premiums based on actual YTD and projected for 6-30-02, pending School Board approval. The motion passed with 4 yes and 1 absent. **FOOTNOTE: School Board approved February 7, 2002 per Troy Logan.**

Invoice Date Prior to Purchase Order

Sheriff’s Department

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from MTCM Enterprises in the amount of \$11,409.30. The motion passed with 4 yes and 1 absent.

Sheriff’s Department

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from MTCM Enterprises in the amount of \$996.25. The motion passed with 4 yes and 1 absent.

Sheriff’s Department

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from Craig’s Firearm Supply in the amount of \$664.83 The motion passed with 4 yes and 1 absent.

Sheriff’s Department

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from MTCM Enterprises in the amount of \$909.94. The motion passed with 4 yes and 1 absent.

Clerk and Master

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from West Group in the amount of \$103.50. The motion passed with 4 yes and 1 absent.

Human Resources

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve payment of an invoice from Minolta Corp in the amount of \$609.48. The motion passed with 4 yes and 1 absent.

Invoice on Payment Authorization; should be on Purchase Order

Sheriff's Department

The motion was made by Steve Samples and seconded by Leroy Huff to approve the request to pay an invoice from Fire Tec in the amount of \$60.00. The motion passed with 4 yes and 1 absent.

Sheriff's Department

The motion was made by Steve Samples and seconded by Leroy Huff to approve the request to pay an invoice from Kustom Signal in the amount of \$66.50. The motion passed with 4 yes and 1 absent.

Visa Invoice

The motion was made by Steve Samples and seconded by Leroy Huff to approve payment of the Visa invoice in the amount of \$6,995.14 for supplies, renovations in Records Management, and conference costs. The motion passed with 4 yes and 1 absent.

Discussion/Possible Action

Health Department

The motion was made by J.C. Franklin and seconded by Steve Samples to allow the Health Department to cancel prior year purchase order # 003159 to the University of Tennessee for services they are no longer able to provide. These funds would then be appropriated back into budget line item number 101-055111-500309-0. The motion passed with 4 yes and 1 absent. A budget increase was sent to Commission for approval.

Other

Environmental/Health Facility

Mr. Crisp stated there is a need for space for the Environmental department. He explained that funds in the amount of \$100,000.00 for a dental clinic at the Health department are in the bank at this time. The State has a deadline of February 28 to submit a plan for the clinic in order to implement by the end of May 2002. The Community Action Agency should be out of the Hubbard facility by October 2002, which would make it available at that time. Mr. Crisp said that he would be looking for a temporary space for the Environmental department until that time.

Meeting adjourned at 5:10 p.m.

DRAFT

INSURANCE/RISK MANAGEMENT COMMITTEE MEETING
MONDAY, FEBRUARY 25, 2002-5:30 P.M.
COMMISSION MEETING ROOM

VOTING MEMBERS PRESENT: Chairman Brock, Kevin Shepherd, Jeff McCall and Ron French
VOTING MEMBERS ABSENT: Dennis Cardin
NON-VOTING MEMBERS PRESENT: Sandy Marine, John Herron and Troy Logan
NON-VOTING MEMBERS ABSENT: Eric Perrin and Steve Taylor
OTHERS PRESENT: Cynthia Marrow, Mike Ellington, Ken Sloan, Barbara Lane, Dr. Bert Smith, Roger Hackett, Barbara Lasater, Scott Graves, Tom Hatcher, Bruce Holt, Dr. Nancy Davis, Ms. Oakley and Dave Bennett

RISK MANAGEMENT AGENDA:

MINUTES:

Motion to approve February 25, 2002 Minutes was made by Ron French. Second by Jeff McCall. Motion passed.

UPDATE OF SERVICE AGREEMENTS FOR KEN SLOAN AND MIKE ELLINGTON:

Cynthia Marrow passed out copies of both agreements with comments and recommended changes by Norman Newton, Blount County Attorney. No action taken. Mr. Sloan and Mr. Ellington will present another draft of both agreements at the March meeting.

WESTSIDE PSYCHOLOGY & EAP, PLLC PRESENTATION:

Dr. Bert Smith gave a presentation and proposal. General discussion. No action taken.

2002-2003 RECOMMENDED RATES:

The following rates for Major Medical/employee and dependent were recommended by Mr. Bennett: \$375.00/employee with dependent rate remaining the same. Motion to approve was made by Jeff McCall. Second by Kevin Shepherd. Roll call vote as follows: Brock-yes, Shepherd-yes, McCall-yes and French-yes with Cardin-absent. Motion passed.

A dental rate of \$17.00/employee and \$25.76/dependent was recommended by Mr. Bennett. Motion to approve was made by Kevin Shepherd. Second by Jeff McCall. Roll call vote as follows: Brock-yes, Shepherd-yes, McCall-yes and

French-yes with Cardin-absent. Motion passed.

NEXT GENERATION/ROYAL SUN ALLIANCE RENEWALS:

Binders have been secured for Fiduciary and Crime coverage's per Ms. Lane with Cate Russell. Ms. Lane also presented renewal "estimates." A spreadsheet was given to each Committee member for review and consideration. No action necessary.

MAJOR MEDICAL/DENTAL AGENDA:

UPDATE REGARDING VISTA OVERPAYMENT:

Dave Bennett advised the final payment has been received by Vista for the overpayment. Mr. Bennett also advised the Committee he was drafting a letter regarding interest to Vista.

REQUEST FOR PROPOSAL FOR MAJOR MEDICAL TPA SERVICES:

Mike Ellington presented a "rough draft" of the RFP. Motion to approve RFP was Made by Kevin Shepherd. Second by Jeff McCall. Motion passed.

RECOMMENDATION BY MR. BENNETT FOR SUB-COMMITTEE REGARDING MAJOR MEDICAL BROKER:

Mr. Bennett recommended a sub-committee be formed to "look at" major medical TPA's and brokers as well.

Kevin Shepherd made a motion to defer broker issue until June 2002. Second by Jeff McCall. Motion passed. TPA Service RFP will go out immediately from the Blount County Purchasing Department.

UPDATE REGARDING PROGRESS OF MENTAL HEALTH SERVICES:

Mike Ellington advised point of service will be reviewed when and if a change in major medical services occur. No action taken.

LETTER FROM JANE NELSON WITH BLOUNT MEMORIAL HOSPITAL:

Ron French made a motion to allow Blount Memorial Hospital electronic access. Second by Jeff McCall. Motion passed.

MOTION TO ADJOURN

January 7, 2002

FROM: Veterans Affairs, Blount County

TO: County Commission

The following is a brief summary of the activities of this office for October, November and December.

Assisted 753 in filing 6324 forms for VA benefits.
(89 of the 753 were new clients).

Assisted 3893 with advice/counseling (telephone-office traffic).

Coordinated 11 military funerals. Attended 12 service organization meetings.

Completed 248 separate cover letters.

Completed 22 EVR forms, 21 21-8416 forms and 22 penalty statements.

Drove 1317.9 miles on official business.

Other Activities:

OCTOBER: Attended the Nashville/Murfreesboro VA medical centers directors advisory board Meeting in Murfreesboro on October 19th.

NOVEMBER: Attended VAMC Directors Advisory Committee meeting in Nashville, Hometown Christmas, Veterans Day at Courthouse, spoke to Maryville-Alcoa Civitan Club.

DECEMBER: Attended the TN Valley Healthcare Center at VAMC in Murfreesboro Directors meeting and made efforts with Commissioner of Veterans Affairs Wendell Gilbert to set up a future meeting to discuss need for Civil Defense in wake of the Sept. 11, incidents. This took Place at the downtown library building in Nashville. Talked to several service officers of TN Dept. Veterans Affairs to enlist their support in this effort.

Charles D. Staley
Service Officer

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS
YR 2002

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	78	17%	2	82	2%	91	N/A
FEBRUARY	17	63	21%	3	68	4%	92	N/A
YEARLY TOTALS	33	141	19%	5	150	3%	92	N/A

CHARGE	CHARGE DESCRIPTION	# CHARGES
-----	-----	-----
	5 THEFT OF PROPERTY ALL OTHER	6
	35 DRUGS-SIMPLE POSSESSION MULTI-	1
	40 DRUGS-PARAPHERNALIA	5
	46 THEFT OF MOTOR VEHICLE >10000.	1
	57 VIOLATION PROBATION (MISDEMEAN	2
	69 DOMESTIC VIOLENCE W/ASSAULT	8
	70 DOMESTIC VIOLENCE W/AGG. ASSAU	3
	93 DRUGS-POSSESSION SCHEDULE 3	1
	94 DRUGS-POSSESSION SCHEDULE 4	2
	96 DRUGS-POSSESSION SCHEDULE 6	11
	99 COURT SENTENCE FROM OTHER CO.	1
	104 THEFT OF SERVICES	2
	114 FORGERY	1
	131 FRAUD (ALL OTHER)	3
	306 CUSTODIAL INTERFERENCE	1
	1020 T-LEAVING SCENE W/DAMAGE	1
	1021 AGGRAVATED ASSAULT	2
	1057 THEFT OF PROPERTY FM BLDG >1TH	1
	1111 INVESTIGATION	3
	1402 CRIMINAL RESPONSIBILITY TO ANO	1
	2131 T-DRIVING ON REVOKED D.L.	10
	2132 T-DRIVING ON SUSPENDED D.L.	8
	3101 ASSAULT SIMPLE	2
	3333 DELIQUENT	1
	4010 T-DRIVING UNDER THE INFLUENCE	10
	4022 BURGLARY OF VEHICLE	1
	4031 AGGRAVATED BURGLARY	2
	5401 CHILD ABUSE AND NEGLECT	1
	6160 T-HABITUAL MOTOR VEH. OFFENDER	2
	6201 INTRODUCTION OF CONTRABAND	4
	6301 CRIMINAL IMPERSONATION	3
	6603 EVADING ARREST	2
	7203 UNLAWFUL CONSUMPTION	5
	7310 PUBLIC INTOXICATION	21
	7315 STALKING	1
	9005 W-THEFT OF PROPERTY ALL OTHER	1
	9007 W-DRUGS DELIVERY SCHEDULE 1	1
	9008 W-DRUGS SELL SCHEDULE 1	1
	9013 W-DRUGS POSSESS SCH-2 W/INTEN	1
	9029 W-DRUGS POSSESS SCH 6 W/INTEN	1
	9040 W-DRUGS PARAPHERNALIA MISDEAM.	5
	9045 W-THEFT MOTOR VEHICLE >\$1000.	1
	9050 W-VIOLATION ORDER PROTECTION	2
	9051 W-CONTRIBUTING TO DELINQUENCY	1
	9052 W-CONTEMPT OF COURT (NO ATTMT)	1
	9056 W-VIOLATION COMMUNITY CORRECTI	1
	9057 W-VIOLATION PROBATION-MISDEMEA	19
	9058 W-VIOLATION PROBATION-FELONY	6

9069 W-DOMESTIC VIOLENCE W/ASSAULT	3
9071 W-ATTACHMENT FOR CONTEMPT	137
9072 W-VIOLATION OF BAIL BOND RESTR	12
9074 W-SUICIDE ASSISTING	1
9082 W-LEAVING SCENE W/DAMAGE	1
9096 W-THEFT PROPERTY FROM BLDG <5	1
9098 W-THEFT PROPERTY FROM BLDG>1T	1
9114 W-FORGERY	3
9121 W-WORTHLESS CHECKS	4
9192 W-DRUGS POSSESSION SCHEDULE 2	1
9194 W-DRUGS POSSESSION SCHEDULE 4	2
9196 W-DRUGS POSSESSION SCHEDULE 6	5
9222 W-PETITION TO REVOKE SENTENCE	2
9308 W-AGGRAVATED CRIMINAL TRESPASS	1
9405 W-CRIMINAL TRESPASS	1
9408 W-VANDALISM <\$500.00	1
9534 W-SPEEDING	1
9638 W-DRIVING ON REVOKED D.L.	1
9648 W-SIMPLE ASSAULT	3
9654 W-ATTACHMENT PRO CORPUS (JUV.)	2
9658 W-DRIVING UNDER THE INFLUENCE	1
9665 W-VANDALISM >\$1000.00	1
9717 W-HABITUAL MOTOR VEH. OFFENDER	1
9740 W-FAILURE TO APPEAR MISDEMEAN	2
9741 W-FAILURE TO APPEAR FELONY	1
<u>9770 W-PUBLIC INTOXICATION</u>	<u>2</u>

TOTAL FOR FEBRUARY 2002

361

TRAFFIC CITATIONS

Year 2002

	FEBRUARY	YEAR TO DATE
SPEEDING	22	47
VIOLATION OF REGISTRATION LAW	21	34
DISREGARDING STOP SIGN	11	14
VIOLATION OF LIGHT LAW	22	37
DRIVERS LICENSE VIOLATIONS	12	29
RECKLESS DRIVING	1	2
FAILURE TO YIELD RIGHT OF WAY	0	1
VIOLATION OF SEAT BELT LAW	1	2
VIOLATION OF CHILD RESTRAINT LAW	0	1
OTHER	76	128
OPEN CONTAINER	0	0
ILLEGAL CONSUMPTION	0	5
LEAVING THE SCENE OF AN ACCIDENT	1	1
WARNING	39	76
TOTAL	206	377

BLOUNT COUNTY SHERIFF'S OFFICE
 JAMES L. BERRONG, SHERIFF
 940 EAST LAMAR ALEXANDER PARKWAY
 MARYVILLE, TN 37804-5002

YEAR 2002	FEBRUARY	YEAR TO DATE
ACCIDENTS		
NON-INJURY	63	141
INJURY	17	33
FATALITIES	0	1
D.O.A.	2	5
FUNERALS	9	12
CIVIL PAPERS RECEIVED	1271	2850
CIVIL PAPERS SERVED	1400	2930
COMPLAINTS ANSWERED	2076	4858
OFFICER-INITIATED	1490	3462
AVERAGE DAILY JAIL POPULATION	344	339
D.A.R.E. PROGRAMS	72	125

**FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

TRAFFIC - FEBRUARY 2002	DISPATCHED		OFFICER		
OFFICER	CALLS	YTD	INITIATED	YTD	
-----	-----	-----	-----	-----	
310 RON RUNYON	0	22	0	17	
311 DOYLE DAUGHERTY	7	25	7	22	
312 SCOTT THOMAS	3	9	1	6	
315 ERIC PERRIN	8	14	4	15	
316 TIM WILSON	21	33	9	16	
317 JOE GODFREY	2	22	2	12	
320 STEVE ANDERSON (K-9)	49	100	26	54	
321 RON BLAIR	45	135	33	75	
322 ROD CROSS	36	114	16	42	
323 HANK VAUGHN	28	100	37	90	
324 STEVE DONALD	32	113	25	62	
325 KEVIN CONDEE	34	60	27	49	
326 MATT HOWELL	44	137	31	97	
327 GEOFF KING	82	185	57	96	
328 GARY CRISP	64	139	47	118	
330 CLAY COLLINS	63	156	51	104	
332 KEVIN FULLER	64	95	46	67	
333 BILL GRANT	31	115	19	48	
334 DARREN SHARP	66	146	36	69	
335 BILL BORING	20	68	52	107	
336 CHUCK GARNER (K-9)	21	44	19	37	
338 CHARLES SMITH	28	58	18	33	
339 MATT CALDWELL	0	12	0	14	
340 JOHN JAMES	21	54	14	35	
341 BRIAN FRAZIER	42	90	15	53	
343 JASON FELTS	0	2	0	3	
345 TERRY ORR	29	60	14	32	
348 MARTY WIDENER	45	108	45	90	
349 JAMES STEGALL	24	54	18	45	
351 JIM PATTY	58	95	21	48	
352 DANNY WILBURN	33	71	12	39	
354 JOHN BENNICK (K-9)	0	12	0	7	
356 RODNEY POSTEL	60	121	40	93	
357 WILL IRWIN	47	58	23	41	
359 RUSTY AYCOCKE (K-9)	47	110	49	131	
361 ANGIE CONDEE	77	131	33	59	
362 NEAL PORTER	34	86	27	57	
363 RUSTY BORDEN (K-9)	28	49	13	27	
364 JAMES WILSON	1	1	2	2	
365 RICK BAKER	30	55	23	34	
366 ANDY WATERS	29	63	28	74	
367 JESSE YORK	1	9	3	12	
369 DOUG MOORE	11	19	10	17	
371 JEFF LEDFORD	79	129	63	110	
373 JAMES TRENTHAM (K-9)	35	85	20	55	
374 DAVID ALLEN	62	156	24	72	
375 CRAIG SELLERS	25	79	17	53	
376 RONNIE REAGAN	43	85	23	64	
378 JOHN COPPENGER	28	59	16	41	
379 RANDALL AILEY	40	137	23	72	
380 SCOTT TIPTON	52	158	41	105	
381 JAY CAMERON	62	129	37	80	
384 JOE SEATON	44	92	18	57	
389 CHRIS CANTRELL	24	60	14	36	
391 PATRICIA GAIL ANDERSON	25	90	14	49	
393 JASON SHUDAN	51	111	29	78	
396 JASON SPARKS	43	85	39	77	
TOTALS	1978	4583	1331	3081	
TOTAL ANSWERED	3309				

CRAWFORD, CRAWFORD & NEWTON

Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

March 05, 2002

**INFORMATION
 ONLY**

Blount County Government
 c/o William A. Crisp
 Blount County Executive
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC				
	\$2,541.50	\$0.00	\$0.00	\$0.00
	\$73.65	\$0.00	\$0.00	\$2,615.15
		\$0.00	\$0.00	\$0.00
				\$2,615.15
REFERENCE: Avila v. Berrong				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
REFERENCE: Bean v. Blount				
	\$92.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$92.00
		\$0.00	\$0.00	\$0.00
				\$92.00
REFERENCE: Big Bend v. Blount				
	\$1,334.00	\$0.00	\$0.00	\$0.00
	\$8.61	\$0.00	\$0.00	\$1,342.61
		\$0.00	\$0.00	\$0.00
				\$1,342.61
REFERENCE: Building Commissioner				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: County Commission				
	\$322.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$322.00
		\$0.00	\$0.00	\$0.00
				\$322.00
REFERENCE: County Executive				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Coward v. Blount				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Dietzler v. Berrong				
	\$126.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$126.50
		\$0.00	\$0.00	\$0.00
				\$126.50
REFERENCE: Doe v. Blount				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Farmer v. Berrong				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
REFERENCE: Highway Department				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Insurance/Risk Management				

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$529.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$529.00
		\$0.00	\$0.00	\$0.00
				\$529.00
REFERENCE: Laton v. Blount				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Ogle v. Blount				
	\$1,242.00	\$0.00	\$0.00	\$0.00
	\$20.90	\$0.00	\$0.00	\$1,262.90
		\$0.00	\$0.00	\$0.00
				\$1,262.90
REFERENCE: Public Building Authority				
	\$368.00	\$0.00	\$0.00	\$0.00
	\$72.00	\$0.00	\$0.00	\$440.00
		\$0.00	\$0.00	\$0.00
				\$440.00
REFERENCE: Purchasing Department				
	\$425.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$425.50
		\$0.00	\$0.00	\$0.00
				\$425.50
REFERENCE: Sendelbach v. Blount				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
REFERENCE: Sheriff's Department				
	\$724.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$724.50
		\$0.00	\$0.00	\$0.00
				\$724.50
REFERENCE: Sneed v. Blount				

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$701.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$701.50
		\$0.00	\$0.00	\$0.00
				\$701.50
REFERENCE: Teffeteller v. Blount				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
GRAND TOTAL	\$8,797.50	\$0.00	\$0.00	\$0.00
	\$175.16	\$0.00	\$0.00	\$8,972.66
		\$0.00	\$0.00	\$0.00
				\$8,972.66

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March 05, 2002

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REFERENCE: Alcoa v. LGPAC

	<u>Hrs/Rate</u>	<u>Amount</u>
02/04/02 Receive and review memorandum of law, response to motions, telephone conference with T. Varlan, telephone conference with J. Russell, memorandum	1.70 115.00/hr	195.50
02/05/02 Preparation for hearing on motion, hearing on motions	3.10 115.00/hr	356.50
02/06/02 Telephone conference with T. Varlan	0.30 115.00/hr	34.50
02/07/02 Receive and review correspondence, receive and review affidavits	0.30 115.00/hr	34.50
02/11/02 Receive and review correspondence and proposed order	0.20 115.00/hr	23.00
02/12/02 Attorneys conference re response to motion	0.80 115.00/hr	92.00
Attorneys conference	0.70 115.00/hr	80.50
02/18/02 Motion, amended answer, memorandum of law	0.80 115.00/hr	92.00
Research re judgment on pleadings	1.20 115.00/hr	138.00
02/19/02 Telephone conference with T. Varlan, review time records, telephone conference with B. Crisp, motion, amended answer, memorandum of law	1.90 115.00/hr	218.50
02/20/02 Research	1.40 115.00/hr	161.00

Blount County Government

Page 2

	<u>Hrs/Rate</u>	<u>Amount</u>
02/22/02 Research, begin memorandum of law	2.30 115.00/hr	264.50
02/25/02 Motion, amended answer, memoranda of law, research in Register's office	4.00 115.00/hr	460.00
Research, complete memorandum of law	2.60 115.00/hr	299.00
02/26/02 Receive and review notice, research, office conference with B. Crisp	0.50 115.00/hr	57.50
02/28/02 Conference with B. Crisp, telephone conference with B. Marrison	0.30 115.00/hr	34.50
For professional services rendered:	<hr/> 22.10	<hr/> \$2,541.50
Costs Advanced:		
02/20/02 Court Reporter (G7854)		60.00
02/25/02 Photocopies (\$13.65)		13.65
Total costs		<hr/> \$73.65
Total amount due		<hr/> <hr/> \$2,615.15

REFERENCE: Avila v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
02/11/02 Receive and review memorandum and order, order, memorandum	0.60 115.00/hr	69.00
For professional services rendered:	<hr/> 0.60	<hr/> \$69.00

REFERENCE: Bean v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/08/02 Telephone conference with G. Prince, file review, three telephone conferences with clerk's office, letter	0.60 115.00/hr	69.00
02/11/02 Receive and review notice	0.10 115.00/hr	11.50
02/20/02 Receive and review correspondence	0.10 115.00/hr	11.50
For professional services rendered:	<hr/> 0.80	<hr/> \$92.00

REFERENCE: Big Bend v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/13/02 Letter, review petition and summonses, T.R.C.P. Rules 3 and 4, research	3.00 115.00/hr	345.00
02/14/02 Review court file at clerk's office, research; review complaint and summons, F.R.C.P. Rule 4, research	3.10 115.00/hr	356.50
02/15/02 Research re summons service, F.R.C.P. Rule 4	2.50 115.00/hr	287.50
02/18/02 Research re summons service and FRCP Rule 4(m)	2.20 115.00/hr	253.00
02/21/02 Review court file at clerk's office	0.80 115.00/hr	92.00
For professional services rendered:	<hr/> 11.60	<hr/> \$1,334.00

Costs Advanced:

02/21/02 Mileage 18.7 @ \$0.30 = \$5.61; parking \$3.00	8.61
Total costs	<hr/> \$8.61

Total amount due

\$1,342.61

REFERENCE: Building Commissioner

	<u>Hrs/Rate</u>	<u>Amount</u>
02/28/02 Conference with B. Crisp	0.20 115.00/hr	23.00
For professional services rendered:	0.20	\$23.00

REFERENCE: County Commission

	<u>Hrs/Rate</u>	<u>Amount</u>
02/06/02 Telephone conference with county clerk	0.20 115.00/hr	23.00
02/07/02 Review T.C.A. 5-1-118(a) and 6-2-201(22), telephone conference with county clerk	0.30 115.00/hr	34.50
02/14/02 Telephone conference with B. Crisp; receive and review agenda	0.40 115.00/hr	46.00
02/20/02 Receive and review agenda, agenda items, resolutions, reports and committee minutes	0.40 115.00/hr	46.00
02/21/02 Commission meeting	1.40 115.00/hr	161.00
02/22/02 Receive and review minutes, telephone conference with county clerk	0.10 115.00/hr	11.50
For professional services rendered:	2.80	\$322.00

REFERENCE: County Executive

	<u>Hrs/Rate</u>	<u>Amount</u>
02/01/02 Telephone conference with T. Harrington re Doe v. Adams	0.10 115.00/hr	11.50
02/04/02 Telephone conference with B. Crisp	0.20 115.00/hr	23.00
For professional services rendered:	0.30	\$34.50

REFERENCE: Coward v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/04/02 Telephone conference with R. Mercks, telephone conference with C. Marrow, invoice, judgment	0.30 115.00/hr	34.50
For professional services rendered:	<u>0.30</u>	<u>\$34.50</u>

REFERENCE: Dietzler v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
02/11/02 Receive and review responses of defendants Rex, Dunn, Neubert and Berrong	0.80 115.00/hr	92.00
02/12/02 Open litigation file	0.30 115.00/hr	34.50
For professional services rendered:	<u>1.10</u>	<u>\$126.50</u>

REFERENCE: Doe v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/08/02 Receive and review correspondence	0.10 115.00/hr	11.50
For professional services rendered:	<u>0.10</u>	<u>\$11.50</u>

REFERENCE: Farmer v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
02/08/02 File review, telephone conference with clerk's office	0.30 115.00/hr	34.50
02/12/02 Receive and review order, memorandum	0.30 115.00/hr	34.50
For professional services rendered:	<u>0.60</u>	<u>\$69.00</u>

REFERENCE: Highway Department

	<u>Hrs/Rate</u>	<u>Amount</u>
02/06/02 Telephone conference with B. Dunlap	0.10 115.00/hr	11.50
02/19/02 Receive and review agreement with Tennessee Department of Transportation, review T.C.A. 54-7-116, telephone conference with B. Dunlap	0.20 115.00/hr	23.00
For professional services rendered:	<u>0.30</u>	<u>\$34.50</u>

REFERENCE: Insurance/Risk Management

	<u>Hrs/Rate</u>	<u>Amount</u>
02/05/02 Two telephone conferences with G. Prince, review closed file re Dietzler v. Berrong, letter, documents and pleadings	0.70 115.00/hr	80.50
02/07/02 Receive and review subrogation correspondence, memoranda	0.40 115.00/hr	46.00
02/11/02 Office conference with C. Marrow	0.50 115.00/hr	57.50
02/15/02 Receive and review subrogation correspondence, memoranda	0.40 115.00/hr	46.00
02/19/02 Receive and review Sloan service agreement, memorandum; receive and review Ellington service agreement	1.40 115.00/hr	161.00
02/20/02 Memoranda	0.50 115.00/hr	57.50
02/22/02 Telephone conference with C. Marrow	0.20 115.00/hr	23.00
02/26/02 Receive and review subrogation correspondence, three memoranda	0.50 115.00/hr	57.50
For professional services rendered:	<u>4.60</u>	<u>\$529.00</u>

REFERENCE: Laton v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/11/02 Receive and review correspondence	0.10 115.00/hr	11.50
02/28/02 Receive and review correspondence, review Wilson statement	0.20 115.00/hr	23.00
For professional services rendered:	0.30	\$34.50

REFERENCE: Ogle v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/05/02 Telephone conference with G. Prince, conference call with B. Jolley's office	0.30 115.00/hr	34.50
02/08/02 Receive and review notice and order, correspondence	0.10 115.00/hr	11.50
02/15/02 Receive and review correspondence	0.10 115.00/hr	11.50
02/18/02 Receive and review correspondence, reconstruct deposition dates from time records, review all correspondence, review deposition notes	1.00 115.00/hr	115.00
02/19/02 Receive and review correspondence and motion, telephone conference with C. Marrow	0.20 115.00/hr	23.00
02/20/02 Receive and review invoices, review motion, response to motion, telephone conference with G. Prince, memorandum	2.40 115.00/hr	276.00
02/21/02 Conference with J. Berrong, deposition of J. Berrong, review response, letter	3.60 115.00/hr	414.00
02/22/02 Response, exhibits, telephone conference with G. Prince	0.60 115.00/hr	69.00
02/26/02 Preparation for status conference	0.80 115.00/hr	92.00
02/27/02 Status conference hearing, suspense new dates, file review	1.50 115.00/hr	172.50
02/28/02 Letter	0.20 115.00/hr	23.00
For professional services rendered:	10.80	\$1,242.00

Costs Advanced:

	<u>Price</u>	<u>Amount</u>
02/21/02 Mileage 18.8 @ \$0.30 = \$5.64; parking \$3.00	8.64	8.64
02/27/02 Mileage - 34.2 miles @ \$0.30 = \$10.26; parking - \$2.00	12.26	12.26
Total costs		<u>\$20.90</u>
Total amount due		<u><u>\$1,262.90</u></u>

REFERENCE: Public Building Authority

	<u>Hrs/Rate</u>	<u>Amount</u>
02/11/02 Review employment agreement, telephone conference with H. Kidwell; record sewer line easements, conference with M. Hodge	0.70 115.00/hr	80.50
02/15/02 Record sewer line easements	0.60 115.00/hr	69.00
02/20/02 Sewer line easements, contracts, W-9s, conference with M. Hodge	0.20 115.00/hr	23.00
02/21/02 Sewer line easements	0.40 115.00/hr	46.00
02/22/02 Sewer line easement; conference with M. Hodge, Oliver Slope easement, telephone conference with M. Hodge	0.50 115.00/hr	57.50
02/26/02 Telephone conference with B. Judkins	0.20 115.00/hr	23.00
02/27/02 Sewer line easement	0.20 115.00/hr	23.00
02/28/02 Sewer line easement, telephone conference with H. Kidwell	0.40 115.00/hr	46.00
For professional services rendered:	<u>3.20</u>	<u>\$368.00</u>

Costs Advanced:

	<u>Qty/Price</u>	<u>Amount</u>
02/11/02 Recording fee for sewer line easements (G7842)	1 24.00	24.00
02/15/02 Recording fee for sewer line easements (G7853)	1 36.00	36.00
02/21/02 Recording sewer line easements (G7858)	1 12.00	12.00
Total costs		<u>\$72.00</u>
Total amount due		<u><u>\$440.00</u></u>

REFERENCE: Purchasing Department

	<u>Hrs/Rate</u>	<u>Amount</u>
02/07/02 Telephone conference with F. Martin	0.10 115.00/hr	11.50
02/11/02 File review, review agreement for inmate commissary services, review T.C.A. 71-4-101, et seq.	0.60 115.00/hr	69.00
02/12/02 Conference with J. Hackney, R. Dunn, T. Smith and others	1.00 115.00/hr	115.00
02/22/02 Telephone conference with D. Bennett, review agreement with US LEC, review T.C.A. 12-10-122 and 124, telephone conference with J. Hackney	0.60 115.00/hr	69.00
02/26/02 Receive and review correspondence, receive and review proposed business personal property audit services agreement	0.60 115.00/hr	69.00
02/27/02 Memorandum	0.30 115.00/hr	34.50
02/28/02 Memorandum	0.50 115.00/hr	57.50
For professional services rendered:	<u>3.70</u>	<u>\$425.50</u>

REFERENCE: Sendelbach v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/12/02 Telephone conference with G. Prince	0.20 115.00/hr	23.00
02/20/02 Receive and review correspondence	0.10 115.00/hr	11.50
02/21/02 Receive and review expert report	0.30 115.00/hr	34.50
For professional services rendered:	0.60	\$69.00

REFERENCE: Sheriff's Department

	<u>Hrs/Rate</u>	<u>Amount</u>
02/04/02 Police powers resolution	2.10 115.00/hr	241.50
02/05/02 Police powers resolution	1.50 115.00/hr	172.50
02/06/02 Police powers resolution, telephone conference with T. Crisp; review T.C.A. title 26	1.70 115.00/hr	195.50
02/20/02 Telephone conference with J. Long	0.10 115.00/hr	11.50
02/21/02 Telephone conference with M. Flynn	0.30 115.00/hr	34.50
02/22/02 Telephone conference with M. Flynn	0.10 115.00/hr	11.50
02/27/02 Telephone conference with R. Mercks; receive and review Attorney General Opinion No. -01-166 re county regulations	0.50 115.00/hr	57.50
For professional services rendered:	6.30	\$724.50

REFERENCE: Sneed v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/07/02 File review, motion to dismiss, memorandum of law, letters	2.10 115.00/hr	241.50
02/08/02 Telephone conference with R. Dunn, receive and review booking, charges, medical condition, property, jail incident and inmate event reports, answer, letter	3.10 115.00/hr	356.50
02/13/02 Receive and review scheduling order, suspense dates, telephone conference with B. Lauderback	0.50 115.00/hr	57.50
02/14/02 Receive and review, motion, telephone conference with B. Lauderback, telephone conference with clerk's office	0.30 115.00/hr	34.50
02/15/02 Receive and review correspondence and motion	0.10 115.00/hr	11.50
For professional services rendered:	6.10	\$701.50

REFERENCE: Teffeteller v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
02/25/02 Telephone conference with T. Cardin	0.10 115.00/hr	11.50
For professional services rendered:	0.10	\$11.50

Financial Report

Fiscal YTD January 31, 2002

Blount County School System

January Highlights!

March 7, 2002

- YTD revenues for January 31, 2002 and 2001, were \$30,361,059 and \$28,884,574 respectively.
- BEP mid-year adjustment for insurance has increased the allocation from the State of Tennessee to \$29,111,000. This amount is \$203,000 less than our budgeted amount of \$29,314,000. Our budget reflects a 3.4% growth in BEP funding while the actual funding was only 2.6% growth.
- Sales tax revenue received in January 2002 was \$5,493 more than the revenues received in January 2001. Sales tax revenue received in February 2002 was \$35,302 more than the revenues received in February 2001. Our budget reflects a 8% growth in sales tax revenues while the growth for the YTD 2-28-02 is at 0.4%. If annual growth comes in at 1.0%, our shortfall will be \$(578,000).
- Property tax revenues YTD for January 31, 2002 and 2001, were \$7,067,215 and \$5,916,656, respectively. Our property tax revenues are received primarily in October and February.
- YTD expenditures for January 31, 2002 and 2001, were \$27,070,153 and \$25,815,513 respectively.
- Textbooks – as of January 31, 2002, the remaining balance for textbooks is \$9,342.
- Expensed \$199,166 in January 2002, for the sixth month of contracted bus transportation. The total budget for contracted bus transportation services is \$1,931,100.

Contents

- Blount County January 2002 month-end financial report
- GPSF January 2002 Statement of Revenues, Expenditures, and Changes in Fund Balance
- Fund Balance 6-Year Projection
- Property Tax Analysis
- Sales Tax Analysis
- BEP Analysis
- Utilities Expense Analysis
- GPSF January 2002 YTD Revenue reports
- GPSF January 2002 YTD Expenditure report, #240-100
- GPSF January 2002 Detail Expenditure report, #200-104

NOTE: This financial report will be provided to the Board each month. If you have any questions about the information provided, or on other matters, please give me a call.

Troy Logan, 984-1212, x-2172

To The Honorable Blount
County Commission:

February 21, 2002

In our continuing effort to provide better and more useful information, please find the January month-end financial report for fiscal year 2001-02.

The purpose of this report is to provide an "Executive Summary" of the operating results to-date. We will be happy to supply the standard reports and any other details that interest you.

Some highlights include:

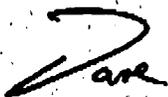
	Actual	Budget
Revenues	\$59,315,000	\$106,339,000
Expenditures	\$54,565,000	\$110,373,000

Revenue collections through January were: 55.8% of annual budget and 8.3% more than last year-to-date.

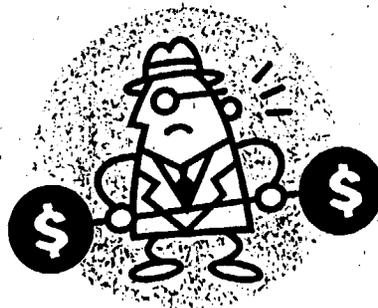
Expenditures through January were 49.4% of the annual budget and 8.5% more than last year-to-date.

Budget requests will be due in March 11. Large "unknowns" currently include the state budget information and insurance rates. We will keep you updated as we progress.

As always, please let us know how we can be of further help.



Factors Affecting The FY02-03 Budget



- The State Budget
- Insurance Rates
- Retirement Rates
- Fund Balances
- Personnel Decisions

Report To

The
Blount County
Commission

Fiscal Year 2001-02

January
Close

County Executive
William A. Crisp

County Commission

Keith Brock	John T. Keeble
Dennis Cardin	Bob Kidd
W.C. (Bob) Evans	Ralph Lindsey
J.C. Franklin	Jeff McCall
Ron French	Kenneth Melton
Larry Garner	Virginia Morton
David Graham	Dan Neubert, Sr.
Steve Hargis	Robert L. Ramsey
James Hill	Steve Samples
J. Leroy Huff	Kevin Shepherd
	Richard Williams, Jr.



Blount County, Tennessee
Fiscal Year 2001-02 -- January 2002

Dollar Amounts in Thousands

Revenue Summary

Fund	Budgeted Revenue*	Year-to-Date Revenue Collections	YTD % of Budget	Feb. - June Projected Collections	YTD + Projected Collections +Use of FB	Prior Year-to-Date Collections	% Change INC/(DEC) From PY
General County	\$ 26,152	\$ 15,111	57.8%	\$ 11,041	\$ 27,287	\$ 12,949	16.7%
Public Library	954	571	59.9%	383	993	501	14.0%
Highway	5,325	2,786	52.3%	2,539	5,325	2,825	-1.4%
General Schools	53,873	30,361	56.4%	23,512	53,937	28,885	5.1%
School Federal Projects	4,702	2,192	46.6%	2,510	4,702	1,588	0.0%
Debt Service	9,417	5,547	58.9%	3,870	12,116	5,475	1.3%
Small Funds	5,930	2,747	46.3%	3,183	5,930	2,529	8.6%
TOTAL	\$ 106,353	\$ 59,315	55.8%	\$ 47,038	\$ 110,290	\$ 54,752	8.3%

*Budgeted Revenue does not include planned use of Fund Balance of \$3,951,000.

Expenditure Summary

Fund	Approved Budget	Year-to-Date Expenditures	YTD % of Budget	Feb. - June Projected Expenditures	YTD + Projected Expenditures	Prior Year-to-Date Expenditures	% Change INC/(DEC) From PY
General County	\$ 27,382	\$ 15,201	55.5%	\$ 12,181	\$ 27,382	\$ 14,257	6.6%
Public Library	993	532	53.6%	461	993	503	5.8%
Highway	5,375	3,401	63.3%	1,974	5,375	3,353	1.4%
General Schools	53,937	27,097	50.2%	26,840	53,937	25,816	5.0%
School Federal Projects	4,702	2,347	49.9%	2,355	4,702	1,753	33.9%
Debt Service	12,116	2,865	23.6%	9,251	12,116	1,826	56.9%
Small Funds (1)	5,868	3,122	53.2%	2,746	5,868	2,788	12.0%
TOTAL	\$ 110,373	\$ 54,565	49.4%	\$ 55,808	\$ 110,373	\$ 50,296	8.5%

Notes:

1) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

Fund Balance Summary

Fund	Beginning Fund Balance (1)	Adjustments to Fund Balance	Current Year Revenue	Expenditures	Projected Ending Fund Balance
General County	\$ 6,264	\$ -	\$ 26,152	\$ 27,382	\$ 5,034
Public Library	181	-	954	993	142
Highway	476	-	5,325	5,375	426
General Schools	3,129	-	53,873	53,937	3,065
School Federal Projects	-	-	4,702	4,702	-
Debt Service	7,362	-	9,417	12,116	4,663
Small Funds (2)	1,766	-	5,930	5,868	1,828
TOTAL	\$ 13,467	\$ -	\$ 106,353	\$ 110,373	\$ 15,158

Notes:

1) Beginning fund balances are based on audited numbers.

2) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

**Blount County Schools General Purpose
Statement of Revenues, Expenditures, and Changes in Fund Balance
Fiscal Year 1999-2000 through 2001-2002**

Revenue						
Property Tax	\$ 10,177,179	\$ 10,484,867	\$ 7,575,837	\$ 12,107,155	\$ 12,121,570	\$ (14,415)
Sales & Business Tax	7,954,149	8,508,290	4,271,844	8,596,500	9,186,008	(89,508)
Local Services	840,650	949,381	229,040	603,572	817,366	(213,794)
Basic Educ. Program	27,068,546	28,362,357	17,557,648	29,111,000	29,314,769	(203,769)
Other State Revenue	2,045,855	2,005,770	640,360	2,127,389	2,086,191	41,198
Federal Government	263,001	562,878	82,335	264,414	259,636	4,778
Other Sources	-	-	3,996	20,955	139,888	(118,933)
Total Revenue	54,352,175	58,933,573	30,363,060	52,836,526	53,975,278	(1,138,752)
Expenditures						
Instruction						
Regular Instruction Program	29,302,524	30,861,218	16,261,663	32,688,700	33,083,542	394,842
Special Education Program	4,405,612	4,586,847	2,555,755	5,247,181	5,451,311	204,130
Vocational Education Program	2,064,811	2,079,703	1,214,360	2,466,196	2,467,967	1,771
Adult Education & Preschool Programs	291,732	377,959	162,585	338,788	367,584	28,796
Total Instruction	36,064,679	37,905,727	20,194,363	40,740,865	41,370,404	629,539
	75%	75%	67%	77%	77%	-5%
Support Services						
Attendance	124,947	107,048	45,470	68,499	114,505	46,006
Health Services	247,355	258,411	157,509	290,009	335,162	45,153
School Counselors	1,092,339	1,188,389	624,591	1,257,733	1,271,238	13,505
General Administration	1,185,205	1,156,807	725,633	1,188,821	1,176,301	(12,520)
Business Administration	214,431	205,997	157,768	241,984	237,580	(4,404)
Operation & Maintenance of Plant	4,416,254	4,874,964	3,015,298	5,447,738	5,702,013	254,275
Student Transportation	2,082,505	2,475,222	1,599,785	2,529,090	2,486,438	(42,652)
Technology	384,836	433,554	248,021	426,060	448,390	22,330
Other Programs	161,422	150,914	64,367	134,267	145,028	10,761
Total Support Services	9,909,294	10,851,306	6,638,442	11,584,201	11,916,655	332,454
	20%	21%	22%	22%	22%	-5%
Other Uses						
Food Services	-	-	-	-	-	-
Extended School Program	-	-	-	-	-	-
Capital Outlay	258,494	252,258	32,203	257,493	254,149	(3,344)
Debt Service - Principal	735,000	765,000	-	-	-	-
Debt Service - Interest	165,265	137,335	-	-	-	-
Retiree Insurance	319,403	326,460	205,153	405,225	384,220	(21,005)
Operating Transfers	414,066	-	-	-	-	-
Total Other Uses	1,892,228	1,481,053	237,356	662,718	638,369	(24,349)
	4%	3%	1%	1%	1%	3%
Additional Expenditures Per F/S	(96,487)	-	-	-	-	-
Total Expenditures & Other Uses	54,352,175	58,933,573	30,363,060	52,836,526	53,975,278	(1,138,752)
Excess of Revenues Over (Under) Expenditures						
Debt Payments	579,666	635,457	3,290,899	(156,799)	-	(156,799)
Fund Balance, Beginning	3,123,064	3,577,476	-	4,284,521	-	-
Use of Fund Balance - SMS	-	-	-	(219,893)	-	-
Residual Equity Transfers	(125,254)	-	-	-	-	-
Fund Balance, Ending	3,577,476	4,212,933	3,290,899	3,749,829	3,749,829	-
Balance Sheet:						
Reserved Fund Balance, Encumbrances	326,153	254,000	-	300,000	-	-
Reserved Fund Balance, State of Tennessee	-	-	-	615,000	-	-
Unreserved Fund Balance:						
Designated for Debt Retirement	902,335	-	-	479,500	-	-
Designated for HHS Auditorium Debt	-	64,640	-	50,500	-	-
Designated for Extended School	-	-	-	-	-	-
Undesignated	2,348,988	3,894,293	-	2,304,829	-	-
Total Unreserved Fund Balance	3,248,323	3,958,933	3,290,899	2,834,829	2,834,829	-
Total Fund Balance, Ending	6,825,800	8,171,866	6,581,798	6,584,658	6,584,658	-
Projected Operating Budget Next FY						
3% Minimum Fund Balance Requirement	-	53,925,428	-	56,925,428	-	-
Excess Available for Other Non-Recurring Uses	-	1,617,763	-	1,707,763	-	-

**Fund Balance
Six-Year Projection**

As of January 31, 2002

	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Beginning Reserved Fund Balance, Encumbrances	326,153	253,485	300,000	300,000	300,000	300,000	300,000
Unreserved Fund Balance:							
Beginning Undesignated Fund Balance	2,348,988	3,873,036	2,919,830	2,950,247	2,991,080	3,042,330	3,103,997
Beginning Designated Fund Balance	902,335	158,000	530,000	519,583	509,167	498,750	488,333
Current Year Adjustments	-	-	-	-	-	-	-
	<u>3,577,476</u>	<u>4,284,521</u>	<u>3,749,830</u>	<u>3,769,830</u>	<u>3,800,247</u>	<u>3,841,080</u>	<u>3,892,330</u>
Excess Revenues (Expenditures)	1,609,380	(156,798)	550,000	550,000	550,000	550,000	550,000
Debt Service	(902,335)	(158,000)	(530,000)	(519,583)	(509,167)	(498,750)	(488,333)
	-	(219,893)	-	-	-	-	-
	<u>4,284,521</u>	<u>3,749,830</u>	<u>3,769,830</u>	<u>3,800,247</u>	<u>3,841,080</u>	<u>3,892,330</u>	<u>3,953,997</u>
Reserved for Encumbrances	253,485	300,000	300,000	300,000	300,000	300,000	300,000
Unreserved, Designated for Debt Service	158,000	530,000	519,583	509,167	498,750	488,333	477,917
Unreserved, Undesignated	<u>3,873,036</u>	<u>2,919,830</u>	<u>2,950,247</u>	<u>2,991,080</u>	<u>3,042,330</u>	<u>3,103,997</u>	<u>3,176,080</u>
	<u>4,284,521</u>	<u>3,749,830</u>	<u>3,769,830</u>	<u>3,800,247</u>	<u>3,841,080</u>	<u>3,892,330</u>	<u>3,953,997</u>
Projected Operating Budget Next FY (3% growth)	53,925,428	56,925,428	58,633,191	60,392,187	62,203,952	64,070,071	65,992,173
3% Requirement	1,617,763	1,707,763	1,758,996	1,811,766	1,866,119	1,922,102	1,979,765
	<u>2,255,273</u>	<u>1,212,067</u>	<u>1,191,251</u>	<u>1,179,314</u>	<u>1,176,211</u>	<u>1,181,895</u>	<u>1,196,315</u>
Projected Use of Fund Balance in Excess of 3%:							
State Reserve for Failure of Maintenance of Effort Test	-	615,000	600,000	575,000	550,000	500,000	450,000
Excess Undesignated Fund Balance	<u>2,255,273</u>	<u>597,067</u>	<u>591,251</u>	<u>604,314</u>	<u>626,211</u>	<u>681,895</u>	<u>746,315</u>
	<u>2,255,273</u>	<u>1,212,067</u>	<u>1,191,251</u>	<u>1,179,314</u>	<u>1,176,211</u>	<u>1,181,895</u>	<u>1,196,315</u>
Undesignated Fund Balance Goal - 8% of Operating Budget	4,314,034	4,554,034	4,690,655	4,831,375	4,976,316	5,125,606	5,279,374
Proposed Debt Service:							
Principal \$2.5 million note	-	-	417,000	417,000	417,000	417,000	417,000
Principal \$500,000 note	-	-	-	-	-	-	-
Interest \$2.5 million note	-	107,500	62,500	52,083	41,667	31,250	20,833
Interest \$500,000 note	-	-	-	-	-	-	-
HHS Auditorium, \$353,500 Principal	-	50,500	50,500	50,500	50,500	50,500	50,500
	<u>158,000</u>	<u>530,000</u>	<u>519,583</u>	<u>509,167</u>	<u>498,750</u>	<u>488,333</u>	<u>488,333</u>

**Current Property Tax Revenue Analysis
Budget FY 2002-2003**

	<i>Percent Inc (Dec)</i>	<i>Dollar Inc (Dec)</i>	<i>Actual FY 01-02</i>	<i>Actual FY 00-01</i>	<i>Actual FY 99-00</i>	<i>Cumulative % Inc (Dec)</i>	<i>Cumulative FY 01-02</i>	<i>Cumulative FY 00-01</i>
Jul-01	0.0%	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
Aug-01	140.9%	11,601	19,834	8,233	-	140.9%	19,834	8,233
Sep-01	21.5%	12,049	68,137	56,088	48,562	36.8%	87,971	64,321
Oct-01	22.5%	1,045,088	5,695,842	4,650,754	4,030,383	22.7%	5,783,813	4,715,075
Nov-01	5.6%	28,363	538,405	510,043	634,442	21.0%	6,322,218	5,225,118
Dec-01	18.1%	52,555	342,887	290,332	390,300	20.8%	6,665,105	5,515,451
Jan-02	0.2%	905	402,110	401,205	348,192	19.4%	7,067,215	5,916,656
Feb-02				3,383,785	3,229,332			9,300,441
Mar-02				195,777	630,726			9,496,218
Apr-02				58,638	127,450			9,554,856
May-02				47,300	37,815			9,602,156
Jun-02				288,071	72,106			9,890,226
		\$ 1,150,560	\$ 7,067,215	\$ 9,890,226	\$ 9,549,308			

Budget 01-02 11,397,415

Projected Revenues 01-02 11,420,180

Projected Surplus (Deficit) 22,765

Estimated Growth at 3% Growth 11,762,786

Projected New Budget Revenues in 02-03 365,371

Year	Property Tax Revenue	Dollar Inc (Dec)	Percent Inc (Dec)
03-04	12,115,669	352,884	3.0%
02-03	11,762,786	342,605	3.0%
01-02, est	11,420,180	1,529,954	15.5%
00-01	9,890,227	340,919	3.6%
99-00	9,549,308	1,271,549	15.4%
98-99	8,277,759	512,736	6.6%
97-98	7,765,023	390,000	5.3%
96-97	7,375,023	1,092	0.0%
95-96	7,373,931	188,800	2.6%
94-95	7,185,131	224,186	3.2%
93-94	6,960,945	208,750	3.1%
92-93	6,752,195	841,547	14.2%
91-92	5,910,648	1,074,079	22.2%
90-91	4,836,569	4,836,569	

**Sales Tax Revenue Analysis
Budget FY 2002-2003**

	<i>Percent Inc (Dec)</i>	<i>Dollar Inc (Dec)</i>	<i>Actual FY 01-02</i>	<i>Actual FY 00-01</i>	<i>Actual FY 99-00</i>	<i>Cumulative % Inc (Dec)</i>	<i>Cumulative FY 01-02</i>	<i>Cumulative FY 00-01</i>
Jul-01	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-01	0.0%	252	727,559	727,307	645,298	0.0%	727,559	727,307
Sep-01	-0.7%	(4,989)	681,133	686,122	639,870	-0.3%	1,408,692	1,413,429
Oct-01	-1.3%	(9,262)	689,519	698,781	634,566	-0.7%	2,098,211	2,112,210
Nov-01	-1.3%	(9,149)	693,368	702,517	622,538	-0.8%	2,791,579	2,814,727
Dec-01	0.6%	4,323	700,520	696,197	638,188	-0.5%	3,492,099	3,510,924
Jan-02	0.8%	5,493	695,187	689,694	591,791	-0.3%	4,187,285	4,200,618
Feb-02	4.5%	35,302	828,152	792,850	769,208	0.4%	5,015,437	4,993,468
Mar-02				562,791	498,763			5,556,259
Apr-02				572,960	605,371			6,129,219
May-02				682,977	692,011			6,812,196
Jun-02				1,393,930	1,313,866			8,206,126
		\$ 21,969	\$ 5,015,437	\$ 8,206,126	\$ 7,651,470			

Budget 01-02	8,866,008
Projected Revenues 01-02 at 1% growth	8,288,187
Excess (Deficit)	(577,821)
Budget 01-02	8,866,008
Estimated Growth at 2% Growth	8,453,951
Projected New Budget Revenues in 02-03	(412,057)

Year	Sales Tax Revenue	Dollar Inc (Dec)	Percent Inc (Dec)
03-04	8,623,030	169,079	2.0%
02-03	8,453,951	165,764	2.0%
01-02, est	8,288,187	82,061	1.0%
00-01	8,206,126	554,655	7.2%
99-00	7,651,471	574,163	8.1%
98-99	7,077,308	9,573	0.1%
97-98	7,067,735	269,182	4.0%
96-97	6,798,553	550,783	8.8%
95-96	6,247,770	479,840	8.3%
94-95	5,767,930	389,887	7.2%
93-94	5,378,043	327,562	6.5%
92-93	5,050,481	348,738	7.4%
91-92	4,701,743	56,795	1.2%
90-91	4,644,948	4,644,948	

**BEP Revenue Analysis
Budget FY 2002-2003**

	<i>Percent Inc (Dec)</i>	<i>Dollar Inc (Dec)</i>	<i>Actual FY 01-02</i>	<i>Actual FY 00-01</i>	<i>Actual FY 99-00</i>	<i>Cumulative % Inc (Dec)</i>	<i>Cumulative FY 01-02</i>	<i>Cumulative FY 00-01</i>
Jul-01	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aug-01	2.5%	71,600	2,891,400	2,819,800	2,706,400	2.5%	2,891,400	2,819,800
Sep-01	2.5%	71,600	2,891,400	2,819,800	2,706,400	2.5%	5,782,800	5,639,600
Oct-01	2.5%	71,600	2,891,400	2,819,800	2,706,400	2.5%	8,674,200	8,459,400
Nov-01	2.5%	71,600	2,891,400	2,819,800	2,706,400	2.5%	11,565,600	11,279,200
Dec-01	3.4%	101,969	3,061,248	2,959,279	2,706,400	2.7%	14,626,848	14,238,479
Jan-02	3.9%	111,000	2,930,800	2,819,800	2,720,800	2.9%	17,557,648	17,058,279
Feb-02	2.7%	76,500	2,930,800	2,854,300	2,720,800	2.9%	20,488,448	19,912,579
Mar-02				2,841,800	2,802,842			22,754,379
Apr-02				2,854,516	2,720,800			25,608,895
May-02				(6,466)	-			25,602,429
Jun-02				2,759,928	2,571,304			28,362,357
		\$ 575,869	\$ 20,488,448	\$ 28,362,357	\$ 27,068,546			

Budget 01-02, 3.36% growth	29,314,769
Projected Actual Revenues	29,111,000
Excess (Deficit)	<u>(203,769)</u>
Budget 01-02	29,314,769
Estimated Growth at 2% Growth	29,693,220
Projected New Budget Revenues in 02-03	<u>378,451</u>

Includes a 2.5% state salary increase for teachers (1% = \$100,000)

Year	BEP Revenue	Dollar Inc (Dec)	Percent Inc (Dec)	State Raise	State Raise Value	Growth, Less State Raise
03-04	30,287,084	593,864	2.00%	2.00%	380,000	213,864
02-03	29,693,220	582,220	2.00%	2.00%	475,000	107,220
01-02, est	29,111,000	748,643	2.64%	2.50%	469,300	279,343
00-01	28,362,357	1,293,811	4.78%	3.50%	612,500	681,311
99-00	27,068,546	778,842	2.96%	0.00%	-	778,842
98-99	26,289,704	1,118,574	4.44%	2%/mid yr	160,000	958,574
97-98	25,171,130	2,897,101	13.01%	2%/mid yr	150,000	2,747,101
96-97	22,274,029	1,490,935	7.17%	3.00%	450,000	1,040,935
95-96	20,783,094	1,691,857	8.86%			
94-95	19,091,237	1,599,704	9.15%			
93-94	17,491,533					

UTILITIES COST ANALYSIS

Account Number	Account Title	1995	1996	1997	1998	1999	2000	2001	2002 Budget	YTD 1/31/02		Projected Surplus (Deficit) Balance	2002-2003 Budget Request
										Actual	Annualized		
72131-307	Communication	-	908	3,940	3,964	3,827	2,160	592	1,000	169	600	400	500
72320-307	Communication	13,061	14,278	15,935	17,151	20,217	21,873	16,500	16,500	16,500	16,500	-	16,500
72410-307	Communication	41,666	55,454	57,707	56,082	87,301	107,424	135,476	117,100	75,084	128,715	(11,615)	135,000
72620-307	Communication	2,333	2,692	3,206	4,145	2,455	1,468	2,157	3,500	1,140	1,954	1,546	2,500
		<u>57,060</u>	<u>73,332</u>	<u>80,788</u>	<u>81,342</u>	<u>113,800</u>	<u>132,925</u>	<u>154,725</u>	<u>138,100</u>	<u>92,893</u>	<u>147,769</u>	<u>(9,669)</u>	<u>154,500</u>
	Percent Change		29%	10%	1%	40%	17%	16%			11%		5%
407	Coal	6,552	8,736	2,040	5,100	4,785	4,445	1,900	2,868	2,080	2,080	788	2,100
	Percent Change		33%	-77%	150%	-6%	-7%				-53%		1%
415	Electricity	959,765	1,054,579	1,039,603	1,155,925	1,157,836	1,196,498	1,346,315	1,597,146	754,050	1,500,000	97,146	1,550,000
	Percent Change		10%	-1%	11%	0%	3%	13%			11%		3%
423	Fuel Oil	31,800	32,633	34,387	31,770	19,153	31,913	55,260	56,000	29,270	54,320	1,680	55,000
	Percent Change		3%	5%	-8%	-40%	67%	73%			-2%		1%
434	Natural Gas	84,298	120,722	121,279	120,674	87,365	91,229	181,478	200,000	42,110	150,000	50,000	175,000
	Percent Change		43%	0%	0%	-28%	4%	99%			-17%		17%
454	Water & Sewer	117,927	155,930	142,237	167,539	176,201	224,779	207,256	230,000	118,643	228,000	2,000	230,000
	Percent Change		32%	-9%	18%	5%	28%	-8%			10%		1%
	Totals	<u>1,257,402</u>	<u>1,445,932</u>	<u>1,420,334</u>	<u>1,562,350</u>	<u>1,559,140</u>	<u>1,681,789</u>	<u>1,946,934</u>	<u>2,224,114</u>	<u>1,039,046</u>	<u>2,082,169</u>	<u>141,945</u>	<u>2,166,600</u>
	Percent Change		15%	-2%	10%	0%	8%	16%	14%		7%		4%
	Total GPSF 141 Expenditures	<u>37,842,972</u>	<u>40,799,955</u>	<u>42,568,173</u>	<u>46,879,123</u>	<u>49,924,122</u>	<u>47,894,968</u>	<u>50,238,086</u>	<u>53,925,428</u>	<u>27,070,161</u>	<u>52,987,783</u>		<u>58,866,003</u>
	Energy Cost % of Total	2.9%	3.0%	2.8%	2.8%	2.5%	2.8%	3.2%	3.4%	3.1%	3.2%		3.0%
	Water/Sewer Cost % of Total	0.3%	0.4%	0.3%	0.4%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%		0.4%
	Telephone Cost % of Total	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%		0.3%
	Utilities Cost % of Total	<u>3.3%</u>	<u>3.5%</u>	<u>3.3%</u>	<u>3.3%</u>	<u>3.1%</u>	<u>3.5%</u>	<u>3.9%</u>	<u>4.1%</u>	<u>3.8%</u>	<u>3.9%</u>		<u>3.7%</u>
	Total Square Foot						1,549,859	1,664,199	1,770,199		1,770,199		1,870,199
	Total Telephone Lines						691	705	705		705		750
	Total Electric Cost per Sq Foot						0.77	0.81	0.90		0.85		0.83
	Total Gas/Oil Cost per Sq Foot						0.08	0.14	0.14		0.12		0.12
	Total Water Cost per Sq Foot						0.15	0.12	0.13		0.13		0.12
	Total Utility Cost per Sq Foot						<u>\$ 1.00</u>	<u>\$ 1.08</u>	<u>\$ 1.18</u>		<u>\$ 1.09</u>		<u>\$ 1.07</u>
	Industry Guideline Utility Cost per Sq Foot						\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00		\$ 1.00
	Knox County Utility Cost per Sq Foot						\$ 1.45						
	Total Telephone Cost per Line						<u>\$ 192.37</u>	<u>\$ 219.47</u>	<u>\$ 195.89</u>		<u>\$ 209.60</u>		<u>\$ 206.00</u>



Blount County Trustee
Scott Graves

Trustee's Monthly Report
February 2002

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Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF FEBRUARY, 2002

PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....						+ \$ 10,574,632.94
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....						+ \$ 173,843.17
2000-RTAX	2000-PUTAX	-	-	-		
30,973.00	155.00					
-	-	-	-	-		
-	-	-	-	-		
INTEREST AND PENALTIES.....						+ \$ 31,128.00
2001-YEAR	2000-YEAR	-	-	-		
57,337.00	26,543.46					
PICK-UP TAXES.....						+ \$ 83,880.46
2001-YEAR	2000-YEAR	1999-YEAR	1998-YEAR	-		
4,112.00	3,350.00	3,350.00	114.00			
ROLLBACKS.....						+ \$ 10,926.00
2001-YEAR	2000-YEAR	-	-	-		
853.00	252.00					
REFUNDS.....						- \$ 1,105.00
2001-YEAR	2000-YEAR	1999-YEAR	-	-		
137.00	62.00	62.00				
DISCOUNTS.....						- \$ 261.00
2001-YEAR	-	-	-	-		
1,562,571.00						
PUBLIC UTILITY TAXES.....						+ \$ 1,562,571.00
TOTAL COLLECTION FOR THE MONTH OF						+ \$ 12,435,615.57

DATE 3/08/02

SCOTT GRAVES, TRUSTEE

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TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF FEBRUARY, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2001\$ 37,952,441.00

MTD

LESS DISCOUNTS.....-\$	137.00	ALL		
LESS STATE APPEALS AND				
LESS REFUNDS.....-\$	853.00	ALL.....	-\$	5,508.00
LESS RELEASES.....-\$	39,188.00	ALL.....	-\$	170,268.00
PLUS ROLLEBACKS.....+\$	1,134.00	ALL.....	+\$	27,342.00
PLUS PICK-UPS.....+\$	48,588.00	ALL.....	+\$	162,844.00

NET AMOUNT TO COLLECT, 2001 TAXES.....\$ 37,966,851.00

COLLECTED (YEAR TO DATE) THROUGH FEBRUARY 31, 2002

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 5,508.00

REGULAR TAXES.....+\$	34,246,573.76			
PICK-UPS.....+\$	128,049.00	DISCOUNTS.....-\$	402,582.58	
ROLLEBACKS.....+\$	18,675.00	TOTAL.....-\$	34,387,789.76	

BALANCE TO COLLECT\$ 3,176,478.66

PERCENT COLLECTED TO DATE.... 91.63

DATE 3/08/02

SCOTT GRAVES, TRUSTEE

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TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF FEBRUARY, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2000\$ 35,004,837.00

MTD

LESS DISCOUNTS.....-\$	62.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	252.00 ALL.....	-\$	13,189.00
LESS RELEASES.....-\$	42,150.00 ALL.....	-\$	222,631.52
PLUS ROLLBACKS.....+\$	882.00 ALL.....	+\$	41,436.00
PLUS PICK-UPS.....+\$	24,438.46 ALL.....	+\$	233,641.46

NET AMOUNT TO COLLECT, 2000 TAXES.....\$ 35,044,093.94

COLLECTED (YEAR TO DATE) THROUGH FEBRUARY 31, 2002

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	13,189.00		

REGULAR TAXES.....+\$	33,848,477.47		
PICK-UPS.....+\$	145,568.46	DISCOUNTS.....-\$	348,000.75
ROLLBACKS.....+\$	32,145.00	TOTAL.....-\$	34,013,001.93

BALANCE TO COLLECT\$ 683,091.26

PERCENT COLLECTED TO DATE.... 98.05

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF FEBRUARY, 2002

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 02-31-02.....	\$	1,601,732.00
AMOUNT COLLECTED..MTD 1,562,571.00.....	-\$	1,562,571.00
RELEASES.....	-\$	0.00
<hr/>		
BALANCE TO COLLECT.....	\$	39,161.00
PERCENT COLLECTED.....		97.55

PUBLIC UTILITIES 2000 YEAR

AMOUNT ON ROLL AS OF 02-31-02.....	\$	1,462,583.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,460,181.00
RELEASES.....	-\$	0.00
<hr/>		
BALANCE TO COLLECT.....	\$	2,402.00
PERCENT COLLECTED.....		99.83

PUBLIC UTILITIES 1999 YEAR

AMOUNT ON ROLL AS OF 02-31-02.....	\$	1,386,951.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,386,211.00
RELEASES.....	-\$	236.00
<hr/>		
BALANCE TO COLLECT.....	\$	504.00
PERCENT COLLECTED.....		99.94

PROGRAM ID: TRTS21
 RUN DATE: 03/08/02

BLOUNT COUNTY TRUSTEE

TAX AGGREGATE FOR: 02/02

TAX YR	%AGE	FUND	TAX	PUB UTIL	PICKUP	ROLLBACK	PENALTY	TOTAL	REFUND
2001									
33.0233	101	3491,792.25	516,012.50	18,934.56	1,331.50				
30.4991	141	3224,890.33	476,570.09	17,487.27	1,229.72				
20.9302	151	2213,101.36	327,049.24	12,000.75	843.91				
3.5292	355	373,167.83	55,146.26	2,023.54	142.30				
12.0182	356	1270,771.17	187,792.91	6,890.88	484.57				
		10573,722.94	1562,571.00	57,337.00	4,032.00		12197,662.94		853.00
2000									
34.5339	101	60,019.29		9,095.01	1,135.48	10,749.71			
28.7675	141	49,997.39		7,576.34	945.88	8,954.75			
22.0339	151	38,294.51		5,802.95	724.47	6,858.71			
3.3289	355	5,785.57		876.71	109.45	1,036.22			
11.3358	356	19,701.41		2,985.45	372.72	3,528.61			
		173,798.17		26,336.46	3,288.00	31,128.00	234,550.63		252.00
1999									
34.5339	101				1,135.48				
28.7675	141				945.88				
22.0339	151				724.47				
3.3289	355				109.45				
11.3358	356				372.72				
					3,288.00		3,288.00		
1998									
35.7488	101				40.75				
30.0779	141				34.29				
18.8406	151				21.48				
3.4805	355				3.97				
11.8522	356				13.51				
					114.00		114.00		

CUMMULATIVE	FUND	CURR YR TAX & PUB UTIL	PRIOR YR TX & PUB UTIL	PICKUPS & ROLLBACKS	PENALTY	TOTAL	COMMISSION	NET
	101	4007,804.73	60,019.30	31,672.79	10,749.69	4110,246.51	82,204.96-	4028,041.55
	141	3701,460.43	49,997.35	28,219.35	8,954.71	3788,631.84	75,772.47-	3712,859.37
	151	2540,150.60	38,294.51	20,118.02	6,858.69	2605,421.82	52,108.45-	2553,313.37
	355	428,314.10	5,785.55	3,265.44	1,036.21	438,401.30	8,768.06-	429,633.24
	356	1458,564.08	19,701.46	11,119.86	3,528.70	1492,914.10	29,858.32-	1463,055.78
		12136,293.94	173,798.17	94,395.46	31,128.00	12435,615.57	248,712.26-	12186,903.31

**Blount County Trustee
Scott Graves
Trustee's Cash and Investments
March 1, 2002**

<u>Bank</u>	<u>MAIN</u>		<u>CHECKING</u>		<u>CERTIFICATES</u>				<u>OTHER</u>	
	<u>ACCOUNT</u>	<u>Rate</u>	<u>BALANCE</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>INVESTMENTS</u>	<u>Rate</u>
AMERICAN FIDELITY	\$39,928,717.54	2.23%	\$44,220.41	1.24%				*		
B B & T			\$35,934.09	1.25%	\$1,000,000.00	2.20%	05-01-02	*	Local Govt. Investment Pool (TN)	
					\$1,000,000.00	2.20%	05-01-02		\$56,815.87	2.15%
					\$1,000,000.00	5.10%	03-19-02		LGIP-DOT	
					\$1,000,000.00	5.10%	03-19-02		\$33,107.69	
				**	\$350,000.00	2.80%	8-12-02		<u>LGIP TOTAL</u>	
									\$89,923.56	
CITIZENS			\$56,049.60	.80%				*		
AMSOUTH			\$21,739.71	.75%				*	<u>TYPE/BANK</u>	<u>BONDS</u>
1ST TENNESSEE			\$49,101.06	1.50%	\$485,402.97	6.70%	04-04-02	*		<u>YTM</u>
HOME BANK OF TN			\$41,649.25	1.80%	\$1,000,000.00	5.25%	03-16-02	\$1,586,133		<u>Maturity</u>
HOME FEDERAL			\$16,256.95	1.54%				*		
UNION PLANTERS			\$21,449.59	1.26%				*	BOND TOTAL	\$0.00
SUNTRUST			\$25,594.07	1.17%				*		
NBC BANK			\$3,515.62	1.00%				\$1,500,000		
1ST CENTRAL BANK			\$43,006.43	2.12%				*		
1ST NATIONAL BANK			\$8,244.02	1.11%	\$1,000,000.00	5.15%	03-19-02	\$1,008,819		
Account Totals	\$39,928,717.54		\$366,760.80		\$6,835,402.97				LGIP + BONDS	\$89,923.56
GRAND TOTAL										
					<u>\$47,220,804.87</u>					

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves

Interest Earned Report
February 2002

Credit Date	Financial Institution	Type of Account	Interest Earned
02/04/02	First Tennessee	Regular	\$4,732.23
02/06/02	First Tennessee - Funds	Regular	\$99.46
02/07/02	BB&T	Regular	\$55.81
02/15/02	Local Government Investment Pool	Regular	\$164.65
02/25/02	American Fidelity - Funds	Regular	\$1,917.94
02/06/02	American Fidelity	Money Market	\$46.41
02/06/02	First National	Money Market	\$10.52
02/06/02	CBBC	Money Market	\$35.19
02/07/02	First Tennessee	Money Market	\$84.39
02/07/02	Amsouth	Money Market	\$16.28
02/07/02	The Home Bank	Money Market	\$55.12
02/08/02	Suntrust	Money Market	\$21.01
02/08/02	First Central	Money Market	\$67.15
02/19/02	Union Planters	Money Market	\$17.42
02/21/02	Home Federal	Money Market	\$10.84
02/27/02	NBC	Money Market	\$2.78
02/05/02	First Tennessee - Children's Home	CD	\$2,762.14
02/06/02	First National	CD	\$4,373.97
02/07/02	The Home Bank	CD	\$4,468.34
02/07/02	BB&T	CD	\$12,383.01

TOTAL INTEREST EARNED FOR THE MONTH
FISCAL YEAR TO DATE INTEREST EARNED

\$31,324.66
\$947,021.02

PROGRAM ID: TRT527EX
 RUN DATE: 03/08/02
 RUN TIME: 08:51:57

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR FEBRUARY 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
home fed bank	44110	Interest Earned	10.84	.11
AM FIDELITY	44110	Interest Earned	1,964.35	19.64
AMSOUTH	44110	Interest Earned	16.28	.16
B B & T	44110	Interest Earned	12,438.82	124.39
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	12,435,615.57	248,712.26
BLT CO CABLE TV AUTHORITY	41140	Cable TV Franchise	106,145.26	1,061.45
BUILDING COMMISSIONER	41520	Building Permits	12,187.37	121.88
CBBC	44110	Interest Earned	35.19	.35
CIRCUIT COURT CLERK	40250	Litigation Tax - General	832.45	8.33
	40260	Litigation Tax - Special Purpose	57.80	.58
	42140	Drug Control Fines	39.19	.39
	42160	District Attorney General Fees	190.00	1.90
	42180	DUI EXCESS	95.00	.95
	42210	Fines	1,123.28	11.23
	42220	Officers Costs	2,516.03	25.16
	42810	Fines	6,231.85	62.32
	43990	Other Charges for Services	50.82	.51
CLERK AND MASTER	40130	Clerk & Master Collections - Prior Year	11,650.74	116.51
	40250	Litigation Tax - General	1,900.96	19.00
	40260	Litigation Tax - Special Purpose	212.80	2.14
	42120	Officers Costs	271.23	2.71
	42320	Officers Costs	641.06	6.41
	42520	Officers Costs	2,610.89	26.11
COUNTY CLERK	40220	Hotel/Motel Tax	69,327.40	693.27
	40250	Litigation Tax - General	1,654.43	16.54
	40260	Litigation Tax - Special Purpose	102.60	1.02
	40270	Business Tax	18,201.02	182.01
	40330	Wholesale Beer Tax	15,069.83	150.70
	41110	Marriage Licenses	342.00	3.42
ENVIRONMENTAL health	43190	Other General Service Charges	2,940.00	29.40
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	12,792.00	127.92
EXT DAYCARE	43581	Community Service Fees - Children	27,447.00	274.47
EXT SCHOOL	43581	Community Service Fees - Children	71,681.00	716.82
FEDERAL SCHOOL	43581	Community Service Fees - Children	870.00	8.70
FIRST CENTRAL BANK	44110	Interest Earned	67.15	.67
FIRST NATIONAL BANK	44110	Interest Earned	4,384.49	43.84
FIRST TN	44110	Interest Earned	4,916.08	49.15
FIRST TN/FAIRVIEW DAYCARE	43581	Community Service Fees - Children	105.00	1.05
GENERAL SESSIONS CLERK	40250	Litigation Tax - General	21,099.26	211.00
	40260	Litigation Tax - Special Purpose	739.57	7.40
	42310	Fines	5,717.41	57.18
	42320	Officers Costs	10,811.72	108.12
	42330	Game and Fish Fines	4.50	.05
	42340	Drug Control Fines	1,472.50	14.73
	42350	Jail Fees	3,544.25	35.44
	42360	District Attorney General Fees	1,855.82	18.56
	42380	DUI EXCESS	812.77	8.13
	42810	Fines	400.90	4.01
	43190	Other General Service Charges	394.25	3.94
GEORGE WALDRON/PRESCHOOL	43581	Community Service Fees - Children	324.00	3.24

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BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR FEBRUARY 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
GPSF	43581	Community Service Fees - Children	1,260.00	12.60
KAREN SWANEY	43581	Community Service Fees - Children	63.00	.63
LIBRARY	43350	Copy Fees	595.60	5.95
	43360	Library Fees	4,527.60	45.28
MARY BLT ELEM FIRST TN	43581	Community Service Fees - Children	3,731.50	37.33
NCB	44110	Interest Earned	2.78	.03
PLANNING	43990	Other Charges for Services	20.00	.20
PRESCHOOL	43581	Community Service Fees - Children	2,054.00	20.54
PROPERTY ASSESSOR	43350	Copy Fees	266.50	2.68
REG OF DEEDS	43392	Data Processing Fee - Register	5,510.00	55.10
SHERIFF'S OFFICE	43190	Other General Service Charges	816.00	8.16
	43350	Copy Fees	255.00	2.55
STATE OF TENN	40210	Local Option Sales Tax	2,500,630.34	25,006.31
STATE OF TN	40290	Telecommunications Tax	1,703.72	17.04
	44110	Interest Earned	104.04	1.04
	46840	Alcoholic Beverage Tax	25,354.42	253.54
	46850	Mixed Drink Tax	6,083.00	60.84
	46851	State Revenue Sharing - T V A	188,517.37	1,885.17
	46920	Gasoline and Motor Fuel Tax	207,320.16	2,073.20
	46930	Petroleum Special Tax	7,097.60	70.98
	47131	Vocational Program Improvement	37,637.49	376.37
SUNTRUST	44110	Interest Earned	21.01	.21
THE HOME BANK	44110	Interest Earned	4,523.46	45.23
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,405.47	14.05
TVA	40161	Lieu of Taxes - TVA	1,012.95	10.13
UNION PLANTERS	44110	Interest Earned	17.42	.17
VOID	47131	Vocational Program Improvement	37,637.49-	376.37-
			15,836,807.67	282,724.23
COMMISSION ADJUSTMENTS				
CORRECTION ON COMMISSION				111.00-
CORRECTION ON COMMISSION				27.05-
SCHOOL COMMISSIONS				10,391.10
LULA THOMPSON				20.00
CHRISTINA JONES				20.00
EDNA WILSON				20.00
TAMYE LETT				20.00
CHRISTINE MARTIN				20.00
JENNY WILLIAMS				20.00
TRACY CARTER				20.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				293,117.28
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,065,970.83

March 11, 2002

County Executive Bill Crisp
Blount County Courthouse
341 Court Street
Maryville, TN 37804-5906

Dear Mr. Crisp:

We, the Citizens Against the Pellissippi Parkway Extension, respectfully submit a letter we sent to the Mr. Charles Boyd of the FHWA in regards to the draft Environmental Assessment (EA) for the Pellissippi Parkway Extension (Interstate 140). In the letter we outline several reasons why the project is not needed, in addition to several SIGNIFICANT impacts that are either totally ignored or not properly addressed. We request that you copy these two letters and distribute them to the county commissioners.

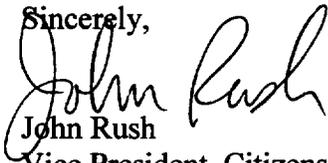
We understand that the Tennessee Department of Transportation (TDOT) has stated its preference for Alternative A (which is the same route outlined in the State's APR, which did not look at any other alternatives). We are concerned at the accelerated rate this project has moved forward since the public meeting in mid-November. TDOT even went so far as to seek bids from appraisers before a Finding of No Significant Impact has been released!

We have retained legal counsel to evaluate the EA and the Finding of No Significant Impacts (if approved).

We are asking our state representatives to not include this project in the state's road project list for funding next fiscal year. We are hoping that the county commission will issue a resolution asking TDOT for a one-year delay in the project to allow adequate time to evaluate the true impacts to the project. To be honest, we are shocked that the county government has not objected to this project. While being unnecessary, it will open that area of the county up to tremendous growth. This alone will erode what over 80% of the county residents indicated as the number one guiding policy for Blount County, preserving the rural, small town and natural character of the county. This road will also go against the other five stated guiding policies.

We have obtained over 1200 signatures from folks in Blount County that also object to this road. They do not want a road built simply for the convenience of getting people quicker to the Smokies. Once again, we strongly believe that this project is not needed, the impacts were not properly addressed in the EA, and will do whatever is necessary to make sure that this project is properly evaluated.

Sincerely,



John Rush
Vice President, Citizens Against the Pellissippi Parkway Extension
P.O. Box 12
Alcoa, TN 37701
(865) 984-6218

March 7, 2002

Mr. Charles Boyd, Division Administrator
FHWA Tennessee Division
640 Grassmere Park Road, Suite 112
Nashville, TN 37211

Dear Mr. Boyd:

We, the Citizens Against the Pellissippi Parkway Extension (CAPPE), respectfully submit the following comments related to the Environmental Assessment (EA) and draft Finding of No Significant Impact (FONSI) for the construction of the Pellissippi Parkway Extension from Old Knoxville Highway (State Route 33) to East Lamar Alexander Parkway (US Highway 321). Our organization has been formed to educate the public about the impacts and issues associated with this road project. We strongly believe that the EA has failed to address significant environmental impacts and that an Environmental Impact Statement (EIS) should be prepared for this project. Pursuant to 23 C.F.R. 711.115(a), this is the type of project that normally requires an EIS. This new interstate construction should be delayed during the process of preparing and circulating a draft EIS concerning the project. The following are significant impacts that were not adequately addressed in the EA that should be addressed fully in an EIS:

1. TRAFFIC ISSUES

The justification for building the road is that the new Pellissippi Parkway Extension will help alleviate traffic congestion in Maryville and Alcoa. The EA contends that diverting through traffic from the existing route, Alcoa Highway (US Highway 129) to East Lamar Alexander Parkway (US Highway 321) would lessen urban congestion and travel delays. The current route is four lanes and has minimal traffic delays during peak rush hour. We contend that there is actually minimal through traffic that uses the current route. Building an interstate road will not significantly alleviate the traffic along these roads. We also contend that any temporary congestion along the current route results from local commuter traffic, not through traffic. Traffic congestion along the Alcoa Highway primarily comes from west of the county, the Foothills Mall area. In addition, the Tennessee Department of Transportation (TDOT) is currently studying creating a by-pass road that will circumvent the part of Alcoa Highway that experiences traffic congestion that is noted in the EA. Traffic flow will be improved on this section of the road when this new by-pass is created. There is no mention of this new by-pass in the EA. We strongly believe that better management of local traffic is the best long-term solution to any minor congestion along the route that is supposed to be alleviated by the new interstate road.

We also believe that the Level of Service (LOS) data presented in the EA is not strong enough to warrant the extension of the Pellissippi Parkway. Based on the 6 locations where the LOS was calculated, only 4 out of the 6 points would experience a one step increase in efficiency by the year 2025, and two points would experience NO increase in level of service. Once again, these calculations do not take into consideration that an Alcoa Highway by-pass could be built. Based on the EAs LOS calculations, we believe the Pellissippi Extension will do little, if any, to alleviate traffic congestion along the current route. Better management and improvement to the current route is the better solution.

We also contend that the proposed Pellissippi Parkway Extension will create it's own traffic congestion. Several studies have been written (i.e. Texas Transportation Institute study) that document that by-passes create their own traffic congestion versus alleviate traffic in other areas.

The EA never mentions the impacts to local roads that will feed into the proposed Pellissippi Parkway Extension, including US Highway 411 and State Route 33. There is no mention of the increase in traffic to these already busy roads. Most of the traffic from downtown Maryville will use either of these routes to access the proposed extension. There is NO mention in the Knoxville Transportation Planning Organizations Long Range Plan of improving US Highway 411 within the city of Maryville. This narrow road, which during peak rush hour experiences school traffic, is not even slated for widening. We are currently collecting data to support our assumption that traffic increases to these roads are significant. Over the past couple of years the Blount County Highway Superintendent has tried to find funding for \$70 million dollars of improvements to primary county roads. Many of the roads in need of repair will feed into the proposed road. The road, if completed, will further strain the existing road system, not help it.

2. IMPACTS TO PROPERTY OWNERS

We also contest the evaluation of impacts to farmland and property owners. In a major oversight, the EA does not discuss the impacts to four full-time farmers whose farms will be divided by the proposed extension. These farmers' livelihood depends on the very property that will be taken by the road project. In addition, several other property owners along the route farm part-time (cattle and hay) or lease their property to others to farm. There is no mention of the impacts to these people as well. The EA does mention that out of the 155 acres of right of way needed for the project, 25 acres are PRIME farmland. That's close to 20% of the whole right of way. The EA coldly calculates prime farmland and assigns value points, but it NEVER addresses the impact to these working farms. In addition, there is other farmland that does not fall into the classification of Prime Farmland. It is very difficult for a farmer to pack up their whole operation and attempt to find another farm in another location that will suit their needs, especially with the dramatic increases in property values throughout Blount County.

The EA does note that 32 single-family residences, which include 19 mobile homes, will be dislocated. One business, a gas station on US Highway 321, is noted as being dislocated. We contend that the four full-time farmers should also be evaluated as a business. It's their livelihood. The EA also does not mention that approximately 64 properties will be divided. This is rural open space that is being taken and divided for the proposed project. The EA coldly says neighborhood cohesiveness will not be impacted. We disagree. Splitting property and adding noise and pollution impacts does disrupt any rural community cohesiveness.

3. URBAN SPRAWL

The EA notes that a supposed positive impact of the project is that it will "have an accelerated effect on the development of available property along the project corridor." This increased development goes directly against several of the Blount County Planning Guiding Policies, including "The rural, small town and natural quality of the county should be preserved." People moved to the area where

the road is proposed to have a rural setting, not to have an interstate and the ADVERSE effects of subsequent development. Blount County is already trying to build schools and improve roads to catch up with accelerated development in the county. This proposed road would exponentially increase the development pressure. There is no mention of this in the EA.

4. NOISE IMPACTS

The EA documents "substantial impacts" to several "receptors" along the proposed route. At least 17 residents will experience a 20 dba INCREASE! THIS IS VERY SIGNIFICANT! Folks in the area will go from listening to crickets to the constant hum of traffic. The EA goes on to document this substantial impact, then does several calculations to eventually say NO NOISE MITIGATION measures should be taken. We contend that this SIGNIFICANT impact needs to be better addressed.

5. POLLUTION

Jeff Welch, The Knoxville Area Transportation Planning Organizations Director, mentioned in a public hearing that Blount County may become an ozone non-attainment area in the next three years. The EA notes that there will not be any adverse air pollution impacts. We contend that the proposed project will generate it's own traffic and dramatically increase development (and more traffic), which in turn will increase air pollution. And since the proposed road will not significantly reduce traffic along the existing route, this source of air pollution will continue. In addition, a regional transportation study is being conducted by the National Park Service to look at traffic issues in the area. We all know how popular Cades Cove is, and how the National Park is trying to handle traffic congestion. The proposed road will only make this area more accessible, creating more traffic, creating more air pollution.

The proposed project will also cross several streams that feed into the Little River. The Tennessee Department of Environment and Conservation, in the 305 (b) report, Status of Water Quality in Tennessee, lists the Little River as currently being threatened. This report also notes that in five years this river could be classified as IMPAIRED. In addition, nine tributaries that flow into the Little River are listed as partially or fully impaired. Currently some of these tributaries do not experience pollution that will result from sedimentation during construction of the proposed interstate. The EA does not address the impact to these tributaries and the Little River. The Little River originates in the highest elevations of the Smokies, flows through the Park, and eventually supplies drinking water to Blount County. The Little River is one of the most diverse in the world, and there are several endangered species that call it home. We strongly believe impacts to this watershed should be addressed more thoroughly.

The proposed road project will separate natural wildlife corridors and destroy wildlife habitat. The current open space, which is rapidly decreasing due to development pressures, is a haven for wildlife. The road will separate a natural green space that people, and wildlife, now enjoy.

As we have stated, this road project is not needed at this time. In these days of holding our state government responsible for excessive spending, this project needs to be stopped so that our tax dollars are not wasted. Somehow this project got listed with the Federal Government in the TEA-21 highway appropriations bill as a High Priority Project. We strongly believe this road is not needed, let alone a

high priority. There are many more road problems in the area that would benefit from the funding. And, once again, we believe the current routes "congestion" problem can be better solved by improving the traffic management and roads along the route.

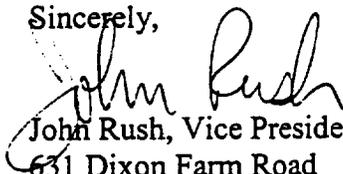
In addition, the Pellissippi Parkway has been constructed in sections. Two sections, from Alcoa Highway to Cusick Road, and Cusick Road to Old Knoxville Highway, were fully funded by the state and did not have to follow the more stringent federal guidelines. We are concerned that the project is being looked at in pieces, and cumulative impacts are never mentioned in the EA. Furthermore, when combined with the widening of Highway 321 through Townsend, this project will have a cumulative impact on the Great Smoky Mountain National Park.

We have collected over 1,200 signatures in opposition to this project. Our organization is less than a month old, but we have gained tremendous support. We have retained legal counsel to evaluate the EA and FONSI, and he will be submitting comments by next week.

We respectfully ask that you consider NOT issuing a "Finding of No Significant Impacts" and instead proceed with a full Environmental Impact Statement. The impacts from this project, which will not achieve its stated goal, are very SIGNIFICANT and need to be addressed.

Thank you for your attention. Please send your response to CAPPE, P.O. Box 12, Alcoa, TN 37701, or call John Rush at (865) 984-6218.

Sincerely,

A handwritten signature in cursive script that reads "John Rush". The signature is written in black ink and is positioned above the typed name and address.

John Rush, Vice President of CAPPE
631 Dixon Farm Road
Walland, TN 37886

Mary Blount Elementary School

**Accumulation of lists of problems
submitted by staff members in February**

WORK SHEET

KINDERGARTEN

D. CARPENTER - CRACK IN OFFICE LIGHT,
SINK FAUCET NOT AIMED
CORRECTLY TO DRAIN, BASE CABINET DOORS
NOT LEVEL, OVERHEAD CABINET DOORS NOT
LEVEL, 4TH CUBBY FROM HALL DOOR-TOP
SHELF SEPARATED,
PAINT OR GLUE ON CARPET BY OFFICE
WINDOW, PAINT ON TILE, LIGHT COVER
BROKEN IN OFFICE, CRACK IN WALL

CARVER - TRIM UNDER SINK CABINETS, SHIELDS ON PLUMBING
UNDER SINK,
BACKDOOR NOT SEALED, 2 OUTLET IN OFFICE NOT
FINISHED, OUTLET OVER COUCH NEEDS TO BE
SEALED, GOUGE UNDER SINK, GLUE ON COMPUTER
COUNTERS, GLUE ON BACKDOOR

MCCULLOCH - WATER FOUNTAIN NEEDS ABJUSTMENT (DOESN'T
HIT SINK), PIPE NEEDS TO BE TIGHTEN UNDER
THE SINK (IT IS JUST PUSHED UP NOW), SHELF IN
CLOSET CUT TO FIT AROUND PIPES,
CAN THE FAUCET BE CENTERED IN THE SINK

MAIN - CLEAN GLUE OFF CARPET, BACK
SPLASH BEHIND TEACHER DESK NOT GLUED ON,
4 HOLES UNDER COMPUTERS (IN
BLOCK WALL) NOT COVERED, DOOR UNDER WATER
FAUCET NOT LEVEL WITH LEFT DOOR (CABINET), OTHER
OUTLETS EXPOSED, GLUE ON REAR DOOR, NEW CRACK
ABOVE ENTRY WAY DOOR, DOOR SCRATCHED,
SINK FACUET NOT AIMED CORRECTLY- SPLASHING
WATER (TO LONG FOR SIZE OF SINK)

BLEVINS - MASONRY NAIL STICKING OUT TO THE LEFT OF THE
BIG WINDOW-3RD BLOCK UP FROM THE BOTTOM,
OUTLET BEHIND SHELF NEAR
THE BIG WINDOW HAS GAPS AROUND IT, CROOKED
WALL PLATE NEAR THE FRONT DOOR (GLUE ADDED

MARY BLOUNT ELEMENTARY SCHOOL FLOORS

2ND GRADE WING

1. Pod on right tile is separating in places.
2. Pod on left tile is high on some corners.
3. Hall has some tile with small rocks under tile.
4. Hall has some tile with high corners.
5. Hall has some tile separating in places.

3RD, 4TH, and 5TH GRADE WING

1. Tiles are cracked in hall.
2. Hall has small rocks under tile.
3. Hall has tile with high corners.
4. Hall has tile that is separating.
5. All 4-pod areas has tile with small rocks and separating tiles in them.

COMPUTER LAB I

1. Tile around outlets in floor are broken.
2. Covers do not cover holes in floor.

COMPUTER LAB II

1. Tiles separating.
2. Tile high on corners.
3. Cover for floor outlets are not flush with floor.

MOORE - ADJUST CABINET DOORS, 3 OR 4 FLOOR TILES NEED TO BE REPLACED,
WALL PLUG NEXT TO POD DOOR NEEDS ATTENTION,
BLACK LINERS FOR COMPUTER DESKS ARE MISSING
(WHERE WIRES GO THROUGH), WIRE BEHIND TV
HANGING OUT OF WALL, WATER FAUCETS IN SINK
ARE TOO HARD TO TURN OFF-THEY DRIP UNLESS I
TURN THEM OFF MYSELF

K. CARPENTER - HOLES
IN COUNTER IN OFFICE TO REACH PLUGS, SOAP
BUBBLES UP IN WATER
FOUNTAIN SOMETIMES TOUCHING THE
FOUNTAIN CABINETS NEED TO BE ADJUSTED,
STICKY STUFF ON FLOOR TILE
NEEDS TO BE REMOVED

MCCARTER - ADJUST RIGHT DOOR ON CABINET UNDER SINK,
TEACHER'S OFFICE, HOLES NEED TO BE CUT
IN COUNTER SO THAT LAMPS ETC. MAY BE
PLUGGED IN UNDER COUNTER, PAINT TOUCH-UP
ON CONCRETE WALL ABOVE WINDOWS, SOAP
COMES UP IN WATER FOUNTAIN SIDE OF SINK
WHEN WE WASH OUR HANDS, THERE ARE CRACKS
IN THE WALL WHERE SMALL BULLETIN BOARD IS,
THERE IS A WIDE OPENING IN THE CORNER THAT
LOOKS INTO THE HALLWAY, SMUDGES ON WALL
(SINK SIDE)

HUMPHREY - PLUG BY STORAGE CLOSET NEEDS PUTTY, BROKEN
SHELF ON COMPUTER TABLE, SCREWS NOT ALL
THE WAY IN UNDER COMPUTER TABLE, TIGHTEN
DOORS
UNDER SINK (SAGGING), NEED HOLES DRILLED IN
OFFICE COUNTER-SO THINGS CAN BE PLUGGED IN
UNDER, BLACK SCAR ON ORANGE TILE
CLOSE TO BIG WINDOW, IF POSSIBLE - THE WATER
FOUNTAIN IN MY ROOM NEEDS MORE PRESSURE-
BARELY COMES OUT, 3RD WALL CABINET DOOR IS
SAGGING, NEED PLASTIC CAPS TO COVER HOLES
DRILLED FOR WIRES @ COMPUTER TABLE

D. JENKINS - NO PLASTIC BASE BOARD UNDER COMPUTER STATIONS, SINK NEEDS TO BE SEALED AROUND THE WATER FOUNTAIN BASIN (LEAKS FROM THE TOP EDGE INTO THE CABINET) SEAL METAL TO COUNTERTOP, CABINET DOORS UNEVEN, COMPUTER COUNTER (SPLASH GUARD) NOT SECURED OR CAUKED, ROOM SUPPORT- BACK WALL (METAL BEAM) NO TILE IN SMALL TRIANGLE WITHIN THE AREA OF THE BEAM, NO COMPUTER PULL OUT SHELF AT ONE STATION, CORNER WITH WINDOWS NEEDS CAULK, LIGHT SWITCH NEEDS A SCREW, TV CABLE ATTACHED AT WALL, MARKER BOARD OVER DESK AREA-NUMBERS WRITTEN IN PERM. INK, CLOSET - FIX LIGHT BY PUTTING THE PLASTIC OVER IT

D. JENKINS' OFFICE - BOTTOM DRAWER DOES NOT SHUT, COUNTER TOP HAS GLUE (CENTER SECTION), ONE SHELF DOES NOT HAVE BOTTOM SCREW, OUTLETS EXPOSED/OPEN AREA AROUND AND UNDER DESK, OPEN AREA BEHIND CABINET

FORMER P.E. AREA ROOM 203 -
WIPE BOARD IS BENT ON BOTTOM, FOUNTAIN OVER SHOOTS DRAIN, CABINET DOORS NEED ADJUSTING, BULLENTIN BOARD DAMAGED-BENT ON BOTTOM, PAINT NEEDS TO BE TOUCHED UP AROUND ALL WALLS, COMPUTER DESK SLIDING SHELF (CENTER SECTION) HAS 2 HOLES CUT OUT, SLIDING SHELF MISSING FROM TEACHER DESK, STEEL SUPPORT NEEDS TO BE SECURED, CAULKED AND PAINTED, DOOR SILL TO OUTSIDE NEEDS REPLACING, SHELF IN CLOSET NEEDS BASEBOARD, SPRINKLER IN CLOSET NEEDS SEALED, FLOOR TILES HAVE GLUE ON SEVERAL TILES

ABC E. MCHALE -
PAINT REPAIRS IN ROOM AND BATHROOM, SHELF IN CABINET OVER SINK NEEDED, DUCK WORK IN BATHROOM BOXED IN, HOLE IN SINK COUNTERTOP

2ND GRADE

HARBIN - OFFICE AREA: BOTTOM CABINET SHELF FELL (IN OFFICE), A SHELF THAT NEEDS TO BE INSTALLED- BELONGS IN TEACHER STATION FOR (KEYBOARD), EXPOSED WIRES IN WALL UNDERNEATH COMPUTERS, ADJUST CABINET DOORS, CABINET SHELF THAT NEEDS TO BE REPAIRED- (IT FELL) LOCATED IN DESK AREA

PRATER - TRAY ON WHITEBOARD NEXT TO LONG WINDOW NEEDS TO BE REPAIRED, CABINETS ARE UNEVEN, UNCOVERED OUTLET BESIDE TEACHER'S DESK

DRINKA - BASEBOARDS IN CLOSET NEEDED, SMALL AREA OF BASEBOARD BEHIND COMPUTERS, WATER FOUNTAIN NEEDS TO BE ADJUSTED, AREAS AROUND PLUGS THAT HAVE BEEN SPACKLED NEED TO BE PAINTED

ABBOTT - UNDER COMPUTER TABLE 5 HOLES IN WALL NEEDS TO BE PAINTED, 3 PLATES WITH HOLES AROUND THEM NEEDS TO BE PAINTED, HOLES AROUND SWITCH PLATE (UNDER DESK) NEED TO BE PAINTED HOLES IN BLOCK WALL ABOVE DESK, CABINET DOORS NEED TO BE LINED UP, PAINT NEEDS TO BE TOUCHED UP AROUND SWITCH PLATES WHERE HOLES HAVE BEEN PATCHED, NO PLUG FOR CABLE- NOT EVEN HOLE IN WALL FOR A PLUG (T.V. AREA)

HALLWAYS

1ST AND KINDERGARTEN WING:

HALLWAY LIGHT COVER AT ENTRANCE TO HALL IS BROKEN,
CEILING TILE DIRTY (NEAR RESTROOM AND AT ENTRANCE),
CEILING AROUND LIGHT FIXTURE NEED PAINTING

1ST POD ON RIGHT

CRACK IN WALL AT ENTRANCE TO POD (LEFTSIDE)

2ND POD ON LEFT CORNER ON CEILING TILE BROKEN

2ND POD ON RIGHT CRACK ON WALL AT ENTRANCE TO POD
(BOTH SIDES)

CRACK IN WALL OVER DOOR (ROOM 704)

2ND GRADE WING

COVER AT FRONT OF HALL DOES NOT FIT, DIRTY CEILING TILE
IN HALLWAY, CEILING AROUND LIGHT FIXTURE NEEDED
(REPAIR WORK), HOLES IN WALL NEXT TO ROOM 202, BAD
CEILING TILE NEXT TO LIGHT FIXTURE ROOM 201-207, CRACK IN
WALL NEXT TO WINDOWS AT ROOM 205-203, SMALL CRACK IN
WALL AT ENTRANCE TO POD
OUTLET OUTSIDE MCHALES ROOM HAS LARGE GAP AROUND IT

3RD, 4TH AND 5TH GRADE WING

PAINT ON WALL NEXT TO ROOM 307 AND 305, HOLES IN WALL
NEXT TO ROOM 302, CRACK IN WALL BETWEEN ROOMS 304 AND
302, CRACK IN WALL AT ENTRANCE TO POD (LAST ONE ON
RIGHT), SPOT ON CEILING TILE NEXT TO ROOM 405, HALLWAY
HAS DIRTY CEILING TILE, CEILING AROUND LIGHTS NEED TO BE
REPAIRED

SOME HALL LIGHTS WITH PAPERS INSIDE THEM, PAINT CHIPPING
OFF THE WALLS, ELECTRICAL OUTLET-SPARKS FLYING IN THE
HALLWAY BY THE LIBRARY WHEN OUTLET IS USED, CANISTERS
IN HALLWAYS NOT FINISHED

BATHROOM ACROSS FROM CAFÉ STEEL COVER NEEDS TO BE
PAINTED

CONCESSION ROOM -

BASEBOARD AT DOOR NOT FINISHED, PLUGS NEED CAULK AND
PAINT, WALLS NEED TOUCH UP PAINT, CABINETS ABOVE SINK
NOT FINISHED, NO SHELVES IN BOTTOM CABINETS, PAINT
METAL PLATE ABOVE CABINETS, CAULK HOLES IN WALL BESIDE
CABINETS

BOY'S BATHROOM ACROSS FROM CAFÉ -

CAULK AND PAINT AROUND HOSE OUTLET AND ELECTRICAL
OUTLETS

GIRL'S BATHROOM ACROSS FROM CAFÉ -

GIRLS- HALLWAY NEEDS PAINT IN FOYER AREA, NEED CAULK
AND PAINT AROUND HOSE OUTLET, STALL DOORS SCRATCHED
AND DAMAGED, SANITARY BOX RUSTY, CRACK IN WALL IN
HANDICAPPED STALL

STORAGE ROOM ACROSS FROM CAFÉ -

SHELF DOESN'T HAVE CAP ON END, PLUGS NEED CAULK AND
PAINT

DENT IN VINYL GRAY BESIDE COOPER'S CLASSROOMS (3RD GRADE)

FRENCH DRAINS 3-4-5 AREAS - WHY NOT EVERYWHERE

BEAM AT GLASS WALKWAY RUSTING AND DENTED-NEEDS PAINT OR VINYL (3-4-5)

BEAMS FRONT OF MUSIC/ART NEEDS PAINT OR VINYL

DENT IN GRAY VINYL LEFT OF FRONT DOOR WALKWAY TO 3-4-5

DENT IN COVERED WALKWAY - AWNING #2 SECTION

GUTTERING NEEDS ADJUSTING TO COVER WALKWAY

COVERED WALKWAY HAS A MISSING DOWN SPOUT - GUTTER

LARGE SINK HOLE BY FRONT WALKWAY

ALL DOORS TO OUTSIDE NEED NEW SEALS

SCHOOL BUILDING - OUTSIDE

FRONT DOORS NEED WEATHER STRIPPING, INSULATION (YELLOW) EXPOSED NEXT TO FRONT DOORS AND EVERY CORNER

OUTSIDE OUTLET MCHALE'S CLASSROOM EXPOSED

BACKDOOR FROM OFFICE HAS UNFINISHED OUTLET ABOVE DOOR - LIGHT MISSING

LARGE HOLE BESIDE OFFICE BACK DOOR

GUTTERS NOT HUNG CORRECTLY - OUTSIDE BACK OFFICE

EROSION PROBLEMS ESPECIALLY AROUND DOWN SPOUT

OUTSIDE PLUG NO COVER - OUTSIDE O.T. ROOM

GUTTER LEAKING CORNER OF MCCULLOCH'S CLASSROOM

OUTLET NO COVER - OUTSIDE DOOR OF KING'S CLASSROOM

VENT GRID MISSING BATHROOM BY KING'S CLASSROOM

SPEAKER OUTSIDE CAFÉ HAS HOLE FOR WIRE TO COME OUT

DRYER VENT BY CAFÉ DAMAGED

EVERY CORNER INSULATION NEEDS TO BE SEALED

ROPES COMING OUT OF BRICKS OUTSIDE 5TH GRADE EXIT

OUTLET OUTSIDE SMALL'S CLASSROOM (3RD GRADE) NOT COVERED

OUTLET OUTSIDE RODGERS' CLASSROOM (5TH GRADE) NEEDS TO BE CAULKED

ROPES COMING OUT WALL BOLING/MITCHELL (3RD GRADE)

J. HICKS MEDIA CENTER –
PRINTERS ARE NOT SET UP – NO CD TO SET THEM UP WITH AND
NO TV/VCR-ONE SHOULD BE ON THE WALL

J. HICKS OFFICE –
BASEBOARD UNDER CABINET NEEDS SECURING

BATHROOM –
NEEDS TOUCH-UP PAINT ESPECIALLY UNDER SINK, TILE
AROUND DRAIN DOESN'T FIT

LARGE ROOM OFF OF MEDIA CENTER –
NEEDS CAULK AND PAINT AROUND PLUGS, SINK DRAINS NEED
TO BE COVERED

SMALL BOOK ROOM –
COUNTER TOP AND SPLASH BOARD NOT SECURED, CABINETS
HAVE GLUE ON THEM, FLOOR TILE IN CORNER NOT SECURED
NEAR DOOR

SMALL BOOK OFF TECH. ROOM –
CAULK AND PAINT PLUGS

COMPUTER LAB BY HALL –
TABLES NOT ATTACHED, OUTLETS HAVE BROKEN TILE, PAINT
NEEDS TOUCH UP, LARGE FLOOR OUTLET NEEDS COVER (2ND
DESK FROM BACK), OUTLETS NEED TO BE RECESSED, CLOSET
NEEDS TOUCH UP PAINT, PLUGS NEED CAULK AND PAINT

COMPUTER LAB ROOM 503 -
HOLES IN FLOOR, DAMAGED WINDOW BLIND, PAINT NEEDS
TOUCH UP, MISSING OUTLET COVER, OUTLETS NEED TO BE
RECESSED

STRUCTURED COMPUTER LAB CLOSET –
TILE AROUND CONDUIT INCOMPLETE

ROOM OFF COMPUTER CENTER –
PLUGS NEED TO BE CAULKED AND PAINTED

D. QUEEN INCLUSION ROOM 114 –
PAINT REPAIRS AROUND OUTLETS ON RIGHT WALL

R. LAIL PSYCHOLOGY ROOM 112 –
REPAIR ORANGE OUTLETS, OUTLETS NEED CAULK AND PAINT

H. TUCK GUIDANCE OFFICE ROOM 110 –
OUTLET NEEDS CAULK AND PAINT

STUDENT AREA GUIDANCE ROOM 108 –
OUTLETS NEED CAULK AND PAINT, NO BULLENTIN OR DRY
ERASE BOARD

OFFICE FRENCH RESOURCE ROOM 111 –
BOXED IN CORNER NOT FINISHED AT TOP

K. TUCK PAC ROOM 115 –
EMPTY ELECTIC BOX WITH RED WIRES – NOT COVERED

D. POPPELREITER- ART ROOM

PAINT NEEDED-OFFICE AREA UP NEAR WINDOW ON RIGHT SIDE,
UNDER DESK AT OUTLETS AND CLASSROOM EDGE OF BLOCK
NEXT TO LARGE WINDOW, UNDER COMPUTER DESK AT
OUTLETS, CORNER NEXT TO BACK DOOR AND SPOT ON WALL
NEXT TO DOOR, CLASSROOM WALL NEXT TO DOOR OF OFFICE
(THIN COVER AND CAN SEE GRAY)
CLOSET WALLS-LOOKS LIKE CLAY DIRT SPOTS
CEILING TILE-OUT IN CLOSET
COUNTERTOPS-SUPPORT BEAM FORMS A DROP OFF WITH NO
OUTLET AND NEEDS TO BE SEALED OFF LIKE THE ONE AT THE
END OF THE COUNTER
NEED CUT OUT ELECTRIC OPENINGS ON COMPUTER DESK AND
TEACHER DESK IN OFFICE
COUNTER SEAM DIVIDING 2 SECTIONS (BETWEEN SINKS) NEEDS
CAULKING - WATER RUNS DOWN IT, END PIECE FACING OFFICE
DOOR IS MISSING
LEAK UNDER THE SINKS-DRAIN PIPE (ON BRIGHT SIDE OF ROOM)

KILN CLOSET - BLACK GOO ON FLOOR NEXT TO DOOR, LEFT
OVER CONSTRUCTION MATERIALS IN CORNER

MUSIC ROOM 800 -
BOOKSHELF IN CLOSET IS BROKEN AT BOTTOM,
ALL DOUBLE DOORS NOT HUNG PROPERLY, LARGE CRACK
WHERE THEY COME TOGETHER, PLUGS NEED CAULK AND
PAINT, WIPE BOARD NOT USABLE - COVERING ON IT, WIRE
COMING FROM CEILING

MUSIC/ART OFFICE
PLUGS NEED CAULK AND PAINT

3-4-5 MENS' BATHROOM -
TOUCH-UP PAINT

3-4-5 WOMEN'S BATHROOM -
OKAY

BOYS' BATHROOM -
OUTLETS NEED CAULK AND PAINT, WINDOW LEDGE NEEDS
PAINT

GIRLS' BATHROOM -
WINDOW NEEDS PAINT AROUND LEDGE

3-4-5 TEACHER WORK AREA ROOM 350 -
HUGE CRACK IN CORNER - NEEDS CAULK AND PAINT,
LIGHT COVER CRACKED-NEEDS REPLACING, PLUGS NEED
CAULK AND PAINT

DENT IN VINYL GRAY BESIDE COOPER'S CLASSROOMS (3RD
GRADE)

FRENCH DRAINS 3-4-5 AREAS - WHY NOT EVERYWHERE

BEAM AT GLASS WALKWAY RUSTING AND DENTED-NEEDS
PAINT OR VINYL (3-4-5)

BEAMS FRONT OF MUSIC/ART NEEDS PAINT OR VINYL

DENT IN GRAY VINYL LEFT OF FRONT DOOR WALKWAY TO 3-4-5

DENT IN COVERED WALKWAY - AWNING #2 SECTION

GUTTERING NEEDS ADJUSTING TO COVER WALKWAY

COVERED WALKWAY HAS A MISSING DOWN SPOUT - GUTTER

LARGE SINK HOLE BY FRONT WALKWAY

ALL DOORS TO OUTSIDE NEED NEW SEALS

5TH GRADE

WADE - NONE

COX - WATER OVER SHOOTS SINK, TWO CHIPS ON TEACHER
DESK AREA, SINK FAUCET TOO LONG-SPLASHES, IN
CLOSET DUCT WORK EXPOSED, CRACK IN THE WALL NEAR
T.V.

SUTTON - WATER OVER SHOOTS SINK, TEACHER'S DESK-
THE ROUNDED EDGE IS SPLINTERED TOWARD THE
COMPUTER KEYBOARD, ELECTRICAL OUTLET LEFT
SIDE HAS NO FILLER-CRACKED ON TOP

RODGERS - WATER LEAKS UNDER SINK, NO CLOCK,
WATER FOUNTAIN OVERSHOOTS SINK,

WHEELER - NO CLOCK

5TH GRADE EXTRA ROOM (TAG & FRIENDS) ROOM 407 -
PLUGS NEED CAULK AND PAINT, OUTSIDE DOOR NEEDS NEW
SILL, STEEL SUPPORT NEEDS SECURING - CAULK AND PAINT,
GLUE ON FLOOR TILES, PAINT NEEDS TOUCHING UP, WIPE
BOARD STILL HAS BRACES, WALL (BEHIND WIPE BOARD) HAS
CRACK THAT NEEDS CAULK AND PAINT, CENTER COMPUTER
DESK HAS 2 HOLES CUT OUT, GLUE ON DESK COUNTERTOP,
FOUNTAIN OVER SHOOTS SINK, LIGHT IN CLOSET NEEDS COVER

4TH GRADE

HURST - WATER FOUNTAIN NEEDS TO BE ADJUSTED

ROLLINS - PORCH ON OUTSIDE OF THE DOOR CRACKED,
OPEN-STICKS, TOP DRAWER AT TEACHER'S STATION
SCARRED, OUTLETS IN TEACHER OFFICES ARE DEAD
(NOT ORANGE ONES), OUTLET OVER BULLETIN BOARD
IN TEACHER'S OFFICE IS DEAD,
WATER FOUNTAIN NEEDS ADJUSTING,
CABINET DOOR UNDER WATER FOUNTAIN IS SAGGING
AND COMING OFF

BARBER - TAPE CLEANED OFF FLOOR AT DOOR,
FAUCET DRIPS ALL THE TIME

WORTMAN - FOUNTAIN
SENDS WATER OVER EDGE, NO HOT WATER,
DOOR JAM (TO HALL) SCRATCHED AND SCARRED

PARRISH - DRAWER-CHIPPED, CLOSET
SHELF-CHIPPED, SCRATCHED COUNTER TOP,
DOOR FACINGS SCRATCHED AND GOUGED-NEEDS TO
BE REPAINTED, INSTALL MINI-BLINDS
ON INSIDE CORNER WINDOWS, NO HOT WATER

HAUN - MISSING A KEYBOARD TRAY AT ONE OF THE COMPUTER
STATIONS, JACK THAT HOOKS COMPUTER TO T.V. DOESN'T
FIT

ROOM 107 – LARGE CONFERENCE ROOM
PLUG BY HALL DOOR NEEDS ADJUSTING

BATHROOM – NEAREST HALL BY ROOM 101
TILE CRACKED BY DRAIN, PAINT NEEDS TO BE TOUCHED UP

ROOM 119 – ELECTRICAL ROOM
DOOR HAS PAINT ON IT, BASEBOARDS NEEDED

ROOM 120
WIRES HANGING OUT OUTLET, OUTLET NEEDS TO BE CAULK
AND PAINTED, BASEBOARDS NEEDED

BACK OFFICE HALL
SEAMS DON'T MEET ON CARPET, GLUE ON CARPET

ROOM 105 – CONFERENCE ROOM
PLUGS NEED CAULK AND PAINT, HOLE AT FLOOR/STEEL POST,
PAINT NEEDS TOUCHING UP AROUND WINDOW FACING

SMALL MAIL ROOM
CABINET DOORS NEED ADJUSTING – OFF CENTER, PLUGS NEED
CAULK AND PAINT, WALL PAINT NEEDS TOUCHED UP

CLINIC ROOM 113 -
LIGHT SWITCH IN BATHROOM NEEDS ADJUSTING, DESK
BASEBOARD NOT FINISHED, OUTLETS NEED CAULK AND PAINT,
WALLS NEED TOUCH UP PAINT

ROBIN HENRY ROOM 116 –
REPAIR SCRATCH MADE WHEN COUNTERTOP WAS SET, PAINT
TOUCH UPS-ESPECIALLY AROUND OUTLETS, RIGHT CORNER
AROUND CABINETS SHOULD BE PAINTED, DOORS ON CABINETS
SHOULD BE STRAIGHT

ROOM ACROSS FROM R. HENRY –
EXPOSED OUTLET, CLOSET SHELVING NEEDED

ROOM 107 – LARGE CONFERENCE ROOM
PLUG BY HALL DOOR NEEDS ADJUSTING

BATHROOM – NEAREST HALL BY ROOM 101
TILE CRACKED BY DRAIN, PAINT NEEDS TO BE TOUCHED UP,
FAN RATTLES

ROOM 119 – ELECTRICAL ROOM
DOOR HAS PAINT ON IT, BASEBOARDS NEEDED

ROOM 120
WIRES HANGING OUT OUTLET, OUTLET NEEDS TO BE CAULK
AND PAINTED, BASEBOARDS NEEDED

BACK OFFICE HALL
SEAMS DON'T MEET ON CARPET, GLUE ON CARPET

ROOM 105 – CONFERENCE ROOM
PLUGS NEED CAULK AND PAINT, HOLE AT FLOOR/STEEL POST,
PAINT NEEDS TOUCHING UP AROUND WINDOW FACING

SMALL MAIL ROOM
CABINET DOORS NEED ADJUSTING – OFF CENTER, PLUGS NEED
CAULK AND PAINT, WALL PAINT NEEDS TOUCHED UP

CLINIC ROOM 113 -
LIGHT SWITCH IN BATHROOM NEEDS ADJUSTING, DESK
BASEBOARD NOT FINISHED, OUTLETS NEED CAULK AND PAINT,
WALLS NEED TOUCH UP PAINT

ROBIN HENRY ROOM 116 –
REPAIR SCRATCH MADE WHEN COUNTERTOP WAS SET, PAINT
TOUCH UPS-ESPECIALLY AROUND OUTLETS, RIGHT CORNER
AROUND CABINETS SHOULD BE PAINTED, DOORS ON CABINETS
SHOULD BE STRAIGHT

ROOM ACROSS FROM R. HENRY –
EXPOSED OUTLET, CLOSET SHELVING NEEDED

OFFICE AREA

CEMENT UNDERNEATH COUNTER ON TRIM, GAPS AND PLACES NOT PAINTED AROUND WINDOWS, HOLES SHOW AROUND ELECTRICAL OUTLETS, COUNTER TOP ON FRONT COUNTER HAS GOUGES IN IT AND STILL NOT SECURED, UNDERNEATH FRONT COUNTER WIRING EXPOSED, BACK COUNTER HAS GOUGES AND AND CUTS ON IT

ROOM 102 – JUDY WILSON'S OFFICE
GROUT DOES NOT MEET CARPETING STRIP AT DOOR, OUTLET NOT INSTALLED PROPERLY – UPPER CORNER DOOR WALL, ALL OUTLETS HAVE GAPS AROUND THEM – NEED CAULK AND PAINT

ROOM 104 – PARENT LOUNGE
OUTLETS NEED CAULK AND PAINTING

ROOM 109 – MR. MOSS
OUTLETS NEED CAULK AND PAINT

MAIL ROOM
CABINET DOORS NEED ADJUSTING – HUNG OFF CENTER

FAX ROOM
ALL OUTLETS NEED CAULK AND PAINT

STORAGE ROOM
SHELVING NOT FINISHED ON ENDS

ROOM 106 – BOOKKEEPING
WALLS HAVE NOT BEEN REPAINTED AFTER TOUCH UP, CARPET HAS GLUE AT OFFICE DOOR

ROOM 101 – SYLVIA'S OFFICE
NONE

ROOM 103 – MRS. BRADLEY'S OFFICE
PLUG BEHIND DESK DOESN'T HAVE COVER, PLACES AROUND WINDOW NEED PAINT, PAINT OR GLUE ON CARPET NEAR FILING CABINET AND END TABLE

TECHNOLOGY ROOM 351 –
CEILING TILE AND STRIP CRACKED, AUXILLARY DRAIN NEEDS CAULK AND PAINT

CLOSET ROOM 352 –
HOLES IN WALL-NEEDS PATCH AND PAINT

GYM -

STEEL SUPPORTS AT END OF GYM NEEDS TO BE BOXED IN OR PADDED, TOUCH UP PAINT-MOST WALLS, OUTLETS NEED CAULK AND PAINT, SCOREBOARD OUTLET (LARGE HOLE!), FACING AROUND HALL DOORS NEED PAINT

R. JAGELS OFFICE -
NONE

DRESSING ROOM GIRLS -

LOOSE BASEBOARD, OUTLET NEEDS COVER, OUTLET NEEDS CAULK AND PAINT, STEEL SUPPORT, TILE, BASEBOARD, PAINT AND CEILING NOT ACCEPTABLE

DRESSING ROOM GIRLS' BATHROOM -
NEEDS PAINT

DRESSING ROOM BOYS -
OUTLET NEEDS NEW COVER

DRESSING ROOM BOYS' BATHROOM -
OUTLET NEEDS COVER

COACHES OFFICE -

WALLS NEED PAINT, OUTLETS CAULK AND PAINT, BASEBOARDS ARE LOOSE, REPLACE CEILING TILES, REPLACE DESK DAMAGED ON END, I BEAM NEEDS PAINT OR BOXING IN, OFFICE DOOR WON'T CLOSE

LARGE STORAGE ROOM -

I BEAM NEEDS REPAINTING, TOP OF WALL NEEDS PAINTING OVER SHELVES, WIRES HANGING FROM CEILING WIRE BOX-NEEDS COVER

CAFÉ -

WALLS NEED TOUCH UP PAINT, WINDOW AT PLAYGROUND-ABOVE NEEDS TO BE CAULKED AND PAINTED, STEEL POSTS NEED TO BE BOXED IN

KITCHEN -

PAINT BEHIND DEEP FRYER, LEAK IN CAFÉ BATHROOM, SILVER WARE RACK BROKEN, KNOB OFF SERVING LINE, TOP STEAMER DOOR GLASS WILL NOT STAY IN THE DOOR, TILE IN KITCHEN KEEPS CHIPPING OUT, MISSING ITEMS IN THE VENT HOOD, WRONG RACKS IN DISH ROOM, LOCKS ON FREEZER AND COOLER NEEDS TIGHTENING, SINK DRIPS, ICE MACHINE NEEDS PULLED AWAY FROM WALL SO IT CAN BE CLEANED, LIGHT BULBS FELL OUT OF SERVING LINE, VENT (ON 1ST SERVING LINE) ON SALAD BAR WILL NOT STAY ON, GLASS CRACKED, LIGHTS IN SALAD LINE WILL NOT WORK

STORAGE ROOM OFF CAFÉ -

HOLE AROUND CANDUIT NEEDS CAULK AND PAINT, WALLS AND I BEAM NEEDS PAINTING, FLOOR TILES NOT COMPLETE CLOSE TO ELECTRICAL BOXES

CLOSET IN CAFÉ -

PUTTY NEEDED TO FINISH AROUND FLOOR DRAIN

MAINT. ROOM 804 -

OUTLET NEEDS COVER, TILE CRACKED AT DOUBLE DOORS, HOSE OUTLETS NEED CAULK AND PAINT, HOLE IN CEILING NEEDS COVER, DOUBLEDORS DAMAGED AND DON'T MEET

MAINT. GARAGE -

FAN RATTLES, HOLE BY GARAGE DOOR NEEDS COVER (VENT)

ELECTRICAL ROOM 806 -

OUTLET NEEDS COVER (WIRE HANGING OUT), HOLE (VENT) NEEDS COVER

TECHNOLOGY ROOM 351 -
CEILING TILE AND STRIP CRACKED, AUXILLARY DRAIN NEEDS
CAULK AND PAINT

CLOSET ROOM 352 -
HOLES IN WALL-NEEDS PATCH AND PAINT

J. HICKS MEDIA CENTER -
PRINTERS ARE NOT SET UP - NO CD TO SET THEM UP WITH AND
NO TV/VCR-ONE SHOULD BE ON THE WALL

J. HICKS OFFICE -
BASEBOARD UNDER CABINET NEEDS SECURING

BATHROOM -
NEEDS TOUCH-UP PAINT ESPECIALLY UNDER SINK, TILE
AROUND DRAIN DOESN'T FIT

LARGE ROOM OFF OF MEDIA CENTER -
NEEDS CAULK AND PAINT AROUND PLUGS, SINK DRAINS NEED
TO BE COVERED

SMALL BOOK ROOM -
COUNTER TOP AND SPLASH BOARD NOT SECURED, CABINETS
HAVE GLUE ON THEM, FLOOR TILE IN CORNER NOT SECURED
NEAR DOOR

SMALL BOOK OFF TECH. ROOM -
CAULK AND PAINT PLUGS

COMPUTER LAB BY HALL -
TABLES NOT ATTACHED, OUTLETS HAVE BROKEN TILE, PAINT
NEEDS TOUCH UP, LARGE FLOOR OUTLET NEEDS COVER (2ND
DESK FROM BACK), OUTLETS NEED TO BE RECESSED, CLOSET
NEEDS TOUCH UP PAINT, PLUGS NEED CAULK AND PAINT

COMPUTER LAB ROOM 503 -
HOLES IN FLOOR, DAMAGED WINDOW BLIND, PAINT NEEDS
TOUCH UP, MISSING OUTLET COVER, OUTLETS NEED TO BE
RECESSED

STRUCTURED COMPUTER LAB CLOSET -
TILE AROUND CONDUIT INCOMPLETE

ROOM OFF COMPUTER CENTER -
PLUGS NEED TO BE CAULKED AND PAINTED

EXTRA ROOM NEAR SPEECH -
THERMOSAT HANGING OFF WALL, OUTLETS NEED CAULKING
AND PAINT

MEN AND WOMEN BATHROOMS BY SHARON VAUGHT'S ROOM -
NEED SIGNS
MEN BATHROOM - TOUCH-UP PAINT ESPECIALLY UNDER SINK
WOMEN BATHROOM - TILE CRACKED AROUND DRAIN, GLUE ON
FLOOR

ROOM 650 TEACHERS WORKROOM K-1 -
PLUGS NEED CAULK AND PAINT, BASEBOARDS NOT FINISHED
UNDER CABINET, CABINET DOORS NEED ADJUSTING

K-1 BATHROOMS
MEN - OKAY
WOMEN - NEED TOUCH-UP PAINT

K-1 GIRLS' BATHROOM
TOUCH-UP PAINT

K-1 BOYS' BATHROOM
TOUCH-UP PAINT, PLUGS NEED CAULK AND PAINT

IN BOTH GIRLS AND BOYS BATHROOMS - THE SINKS RUN
CONTINUOUSLY, HOSE OUTLET NEEDS CAULK AND PAINT

MECHANIC ROOM OFF BOYS' BATHROOM ROOM 652 -
LARGE HOLE AT BOTTOM OF WALL

INCLUSION A ROOM 504 -
NEEDS A DRY ERASE BOARD, BULLETIN BOARD, CLOCK
RECEPTICE MISSING, NO SHELVES IN BOTTOM CABINETS, NO
ELECTRICAL PLUG ALONG HALL WALL, NO ELECTRICAL PLUG
ON COUNTER WALL, STEEL (WALL) BEAMS EXPOSED-SHOWING
LARGE CRACKS ON EITHER SIDE, DOOR WON'T STAY OPEN,
OUTLET NEEDS COVER, OTHERS NEED CAULK AND PAINT

INCLUSION B ROOM 502 -
HEAT OUTLET RATTLES, WALLS NEED TOUCH UP PAINT, DROP
CEILING SUPPORTS NEED ADJUSTING, NO SHELVES IN BOTTOM
CABINETS, CABINET DOORS NEED ADJUSTING, CABINET DOORS
HAVE GLUE ALL OVER THEM, CABINET DRAWER HAS CHIP,
OUTLET UNDER CABINET NEEDS COVER

D. COLE - SPEECH
FINISH ENDS OF SHELVING IN CLOSET, PAPER IN LIGHT IN THE
CEILING

PRESCHOOL SPECIAL ED. S. VAUGHT -
NEED COVER UNDER SINK - SO CHILDREN CAN NOT SWING ON
PIPES, REPAIR CRACKS IN WALL, NEEDS CAULKING BEHIND SINK
AREA, NEEDS HOT WATER

K. OWENS - PRESCHOOL
LOCKERS NEED TO BE PAINTED AND HOOKS INSTALLED ON
SECTION FOUR OF THE LOCKERS, NEEDS HOT WATER

LRE E. FEELEY -
LEAKING FAUCET, FIX WATER
FOUNTAIN

PAUL HODGES - CDC
COUNTER TOP-SPLASH BOARD NOT ATTACHED, MOVE TV/VCR
OVER NOT WIDE ENOUGH FOR THE STOVE, STILL NO WATER
IN THE SINK BY THE STOVE

FIRST GRADE

KING - DOOR CROOKED ON CABINET UNDER SINK AND ABOVE SINK, WATER FOUNTAIN SHOOTS ACROSS DRAIN, KEYBOARD NEEDS TO BE MOUNTED UNDER COUNTERTOP TEACHER WORK STATION

WILLIAMS - GOUDGES IN FLOOR TILE-ONE GOES THROUGH TO CONCRETE-IN FRONT OF CABINET, DOOR STOPS FOR ENTRY DOOR AND ONE FOR BATHROOM DOOR, LEFT HAND DOOR UNDER SINK, TEACHER KEYBOARD SHELF HAS NOT BEEN INSTALLED, LARGE OPEN SPACE ABOVE ELECTRICAL OUTLET COVER UNDER TEACHER DESK, BAD SCRATCH-FINISH MISSING ON SMALL WHITE BOARD, WHEN WE USE SINK-SOAPY WATER COMES UP IN WATER FOUNTAIN

WILSON - SHELVES IN COMPUTER TABLES MISSING

ROBINSON - SCRAPE IN TILE FLOOR

MASSARO - ADJUST CABINET DOORS (NOT HANGING EVENLY TOP AND BOTTOM DOORS), TILE NEEDS REPLACED IN CORNER NEXT TO WINDOW (2 TILES BADLY SCARRED), PAINT DRIPS ON TRIM AROUND WINDOWS, IN TEACHER'S OFFICE-HOLES NEED TO BE CUT IN THE COUNTER SO THAT LAMPS ETC. MAY BE PLUGGED INTO THE OUTLETS UNDER THE COUNTER, SOAP BUBBLES UP IN WATER FOUNTAIN

AROUND IT DOESN'T MATCH THE PAINT, SHIELDS AROUND PLUMBING HOLE UNDER THE SINK, GLUE SPOTS, PAINT SPOTS ON THE CARPET AND TILE, GLUE AROUND BATHROOM LIGHT SWITCH DOESN'T MATCH, WHITE WRITING ON BLACK OFFICE DESK

POTTER - WRAPPER AROUND PIPE BEHIND TEACHER'S OFFICE DOOR HAS A LARGE SLIT IN IT, TAPE ON DRAWER NEAR TEACHER ROOM DESK HAS NOT BEEN REMOVED, WHITE LETTERS ON THE DESK TOP IN THE OFFICE, SINK FAUCET SHOULD BE OVER THE DRAIN HOLE, CRACK IN WALL

3B

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 71100
Fund Name GPSF Cost Center Name Regular Education Program

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500722-0	Regular Instruction Equipment	34,340.00
Total Transferred to:		34,340.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500163-0	Educational Assistants	34,340.00
		34,340.00

Reason for Transfer Request:

Funds needed to purchase reading program software called "Reading Academy," for William Blount and Eagleton middle schools. The program will be used in grades 6 - 8.

Joy Logan

2-27-02

David L. Cook

2-27-02

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

Signature of County Executive

Date

01008330

POSTED

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72310

Fund Name GPSF Cost Center Name Board of Education

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500506-0	Liability Insurance	700.00
Total Transferred to:		700.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500599-0	Other Charges	700.00
		700.00

Reason for Transfer Request:

Funds needed for insurance on additional drivers ed vehicles and nurses professional liability insurance.

Note:
Total transferred to
must agree with total
transferred from.

Troy Joyce 1/30/02
Signature of Department Head Date

Jim Crist 11 Feb 02
Signature of County Executive Date

"Approved By The Board Of Education" 2-7-02

01008329

POSTED

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72610

Fund Name GPSF Cost Center Name Operation of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500399-0	Other Contracted Services	5,000.00
Total Transferred to:		5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500415-0	Electricity	5,000.00
		5,000.00

Reason for Transfer Request:

Funds needed for garbage, sprinklers, custodial uniforms, etc. related to new schools.

Note:
Total transferred to
must agree with total
transferred from.

Judy Jagan 1-30-02
Signature of Department Head Date

Jim Crisp 11 Feb 02
Signature of County Executive Date

"Approved By The Board Of Education" 2-7-02

01007928

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-02

POSTED

FUND NO. 101

COST CENTER NO. 053300

FUND NAME General County

COST CENTER NAME General Sessions

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500707	Building Improvements	\$1,470.00
Total Transferred to:		\$1,470.00

Transfer
from:

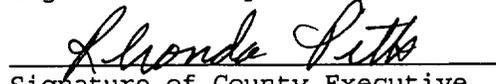
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500332	Legal Notices, Court Cost	\$1,470.00
Total Transferred from:		\$1,470.00

Reason for Transfer Request For purchase of equipment to secure the General Sessions and Circuit office doors.


Signature of Department Head

Feb 7, 2002
Date

NOTE: Total Transferred to must agree with total transferred from.


Signature of County Executive

2-8-02
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

01007925

POSTED

Fund Number 101

Cost Center Number 53410

Fund Name 101

Cost Center Name 53410

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500499	OTHER SUPPLIES ^{MATERIALS}	32.59
Total Transferred to:		32.59

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500435	OFFICE SUPPLIES	32.59
Total Transferred from:		32.59

Transfer from:

Reason for Transfer Request:

FRANKO PICTURE FDR JUDGE
YOUNG'S OFFICE

Note:
Total transferred to
must agree with total
transferred from.

James A. Carroll
Signature of Department Head

02-06-02
Date

Rhonda Pitts
Signature of County Executive

2-8-02
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001 -0 2

01007920

POSTED

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500414	Duplicating Supplies	290.60
Total Transferred to:		290.60

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500499	Other Supplies & Materials	290.60
Total Transferred from:		290.60

Reason for Transfer Request:

Copy paper

Note:
Total transferred to
must agree with total
transferred from.

[Signature]
Signature of Department Head

FEBRUARY 8, 2002
Date

[Signature]
Signature of County Executive

2-8-02
Date

01007816

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Num 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500334-00000	Maintaince Agreement	\$35.00
Total Transferred to:		\$35.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-61000-500320-00000	Dues & Memberships	\$35.00
Total Transferred to:		\$35.00

Reason for Transfer Request:

Pay Weather Center Bill

Note:
Total transferred to
must agree with total
transferred from.



Signature of Department Head



Signature of County Executive

Date 01/29/02

01007815

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Num 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500440-00000	Metal Pipe	\$5,000.00
Total Transferred to:		\$5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500404-00000	Asphalt-Hot Mix	\$5,000.00
Total Transferred to:		\$5,000.00

Reason for Transfer Request:

Metal Pipe

Note:
Total transferred to
must agree with total
transferred from.

Bill Ruler
Signature of Department Head

Bill Rip
Signature of County Executive

01/29/02

Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001-02

01007882
POSTED

Fund Number 101

Cost Center Number 53420

Fund Name Gen Gov.

Cost Center Name Clerk & Master

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-355	Travel	400.00
Total Transferred to:		400.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500399	Other Cont Services	200.00
101-53420-500331	Legal Services	100.00
101-53420-500337	Maint + Repair	100.00
Total Transferred from:		400.00

Reason for Transfer Request:

Supplement travel

Note:
Total transferred to
must agree with total
transferred from.

James A. Carroll 2/1/02
 Signature of Department Head Date

Shonda Pitts 2/4/02
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-2001

01007869
POSTED

Fund Number 101 Cost Center Number 052200
 Fund Name General County Cost Center Name Purchasing

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-320	Dues & Memberships	2.00
Total Transferred to:		2.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-349	Printing	2.00
Total Transferred from:		2.00

Reason for Transfer Request:
To pay increase in Membership Dues for
Purchasing employees

Note:
 Total transferred to
 must agree with total
 transferred from.

Judy Hackney 1/29/02
 Signature of Department Head Date

Rhonda Pitts 2-1-02
 Signature of County Executive Date

01007844

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Numb 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500440-00000	Pipe-Metal	\$7,000.00
Total Transferred to:		\$7,000.00

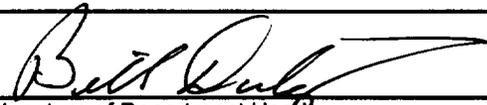
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500404-00000	Asphalt-Hot Mix	\$7,000.00
Total Transferred to:		\$7,000.00

Reason for Transfer Request:

Metal Culvert

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

1-31-02 01/31/02
Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

01008336

POSTED

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	Office Supplies	148.00
Total Transferred to:		148.00

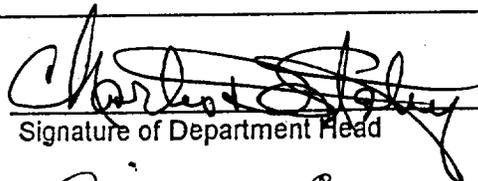
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
330	Operating & Lease Payments	53.00
332	Legal Notice-Rec-Court	77.00
334	MAint. Agreement	18.00
Total Transferred from:		148.00

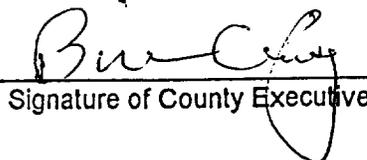
Reason for Transfer Request:

Shortage in office supplies.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

2-12-02
Date


Signature of County Executive

2/12/02
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001-02

01008817
POSTED

Fund Number 101

Cost Center Number 53410

Fund Name Gen Gov

Cost Center Name Circuit Div I

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53410-500435	Office Supplies	300.00
Total Transferred to:		300.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53410-500349	Printing	300.00
Total Transferred from:		300.00

Reason for Transfer Request:

To supplement office supply line

Note:
Total transferred to
must agree with total
transferred from.

James A. Carroll 2/20/02
 Signature of Department Head Date

[Signature] 2/22/02
 Signature of County Executive Date

01008815

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1999-00
2001-02

Fund Number 101 Cost Center Number 051910
Fund Name General County Cost Center Name Preservation of Records

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051910500499	Other Supplies + Mat	385.00
Total Transferred to:		385.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051910500330	Lease payments	385.00
Total Transferred from:		385.00

Reason for Transfer Request:
To purchase acid free boxes

Note: Total transferred to must agree with total transferred from.

Signature of Department Head: [Signature] Date: 2-22-02
 Signature of County Executive: [Signature] Date: 2/22/02

01008816
POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1999-00-
2001-02

Fund Number 101 Cost Center Number 051910
Fund Name General County Cost Center Name Preservation of Records

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051910500399	Other Contracted Services	300.00
Total Transferred to:		300.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051910500330	Lease Payments	300.00
Total Transferred from:		300.00

Reason for Transfer Request:
To reupholster chairs

Note:
Total transferred to
must agree with total
transferred from.

John Benson 2-22-02
Signature of Department Head Date
Amey 2/22/02
Signature of County Executive Date

01008814

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2002-2002

POSTED

Fund Number 142 Cost Center Number 71100
Title II
Fund Name Federal Projects Fund Cost Center Name Regular Education Program/Support

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-072210-500457-70201	Inservice/Staff Development	2,375.84
Total Transferred to:		2,375.84

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500195-70201	Substitutes	75.00
142-072210-500355-70201	Travel	1,031.84
142-072210-500499-70201	Other Materials	1,269.00
Total Transferred from:		2,375.84

Transfer from:

Reason for Transfer Request:

To correct beginning balances for 2001-2002 school year for Title II Project.

Fray Jagan 2/21/02
David L Cook 2/21/02
 Signature of Department Head Date

Note:
Total transferred to must agree with total transferred from.

Signature of County Executive Date

01008521
POSTED

**Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001-2002**

Fund Number 142 Cost Center Number 71100
 Fund Name Federal Projects Cost Center Name Regular Ed. Support

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500166-90201	Custodians	7,500.00
Total Transferred to:		7,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500116-90201	Teachers	3,500.00
142-071100-500129-90201	Librarians	4,000.00
Total Transferred from:		7,500.00

Reason for Transfer Request:
To add custodian salaries

Mary Logan 2-20-02
David L. Cochran 2-20-02
 Signature of Department Head Date

Note:
 Total transferred to
 must agree with total
 transferred from.

 Signature of County Executive Date

POSTED

Blount County, Tennessee

REQUEST FOR BUDGET TRANSFER

Fiscal Year 1993-1994
2001-2002

JE Number 01008516

Date Posted 2-20-02

FUND NUMBER 101

COST CENTER NUMBER 052600

FUND NAME General ^{County} Accounts

COST CENTER NAME I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500709	Data Processing Equipment	1678.00
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500417	Equipment Parts - light	1678.00
Total Transferred from:		

Reason for Transfer Request Purchase of 2 tape drives for nightly backups

Joseph M. Cain
Signature of Department Head

2-20-02
Date

Bin Crest
Signature of County Executive

2/20/02
Date

NOTE: Total transferred to must agree with total transferred from.

01008493

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Numb 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTAINCE EQUIP.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-63100-500499-00000	OTHER SUPPLIES & MATERIAL	\$10,000.00
131-63100-500418-00000	REPAIR PARTS	\$7,500.00
Total Transferred to:		\$17,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500446-00000	SMALL TOOLS	\$1,000.00
131-063100-500335-00000	MAINT. -REPAIR SERVICE BLDG.	\$1,000.00
131-063100-500433-00000	LUBRICANTS	\$1,000.00
131-063100-500424-00000	GARAGE SUPPLIES	\$2,000.00
131-063100-500410-00000	CUSTODIAL SUPPLIES	\$500.00
131-063100-500425-00000	GASOLINE	\$7,500.00
131-063100-500450-00000	TIRES & TUBES	\$4,500.00
Total Transferred to:		\$17,500.00

Reason for Transfer Request:

FOR PARTS AND MISC ITEMS

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

2-19-02
Date

02/19/02

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year

01008478

POSTED

Fund Number 101

Cost Center Number 52300

Fund Name General Government

Cost Center Name Property Assessors Office

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500302-0	Advertising	1,000.00
Total Transferred to:		1,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500355-0	Travel	# 1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

To cover costs of advertising materials.

Note:
Total transferred to
must agree with total
transferred from.

Mike Morton
Signature of Department Head

2/14/01
Date

Birney
Signature of County Executive

2/15/02
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year ~~2002-03~~
 2001-02

01008428
POSTED

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-349	Printing Stationery & Forms	1000
Total Transferred to:		1000

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-331	Legal Services	1000
Total Transferred from:		1000

Reason for Transfer Request:

Election Supplies for up-Coming Primary
Election on May 7, 2002.

Note:
 Total transferred to
 must agree with total
 transferred from.

Boake Bradshaw 2-13-02
 Signature of Department Head Date

Shonda Pitts 2-13-02
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-01

01008427

POSTED

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	Printing-Stationery + Forms	41.00
Total Transferred to:		41.00

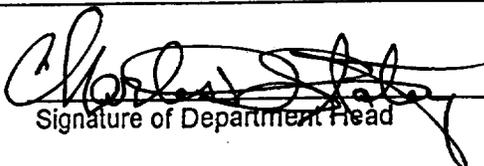
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
508	Prem. on Corp. Surety Bonds	41.00
Total Transferred from:		41.00

Reason for Transfer Request:

Shortage in printing-stationery.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

2-13-2002
Date


Signature of County Executive

2/13/02
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 1999-00

01008830
POSTED

Fund Number 101

Cost Center Number 55111

Fund Name General County

Cost Center Name Health Dept.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55111-500599	Other Charges	5000.00
Total Transferred to:		5000.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55111-500309	Contract with Agencies	5000.00
Total Transferred from:		5000.00

Transfer
from:

Reason for Transfer Request:

Service could not be provided by previous vendor

Note:
Total transferred to
must agree with total
transferred from.

Priscilla Baker 02-25-02
 Signature of Department Head Date

Bill Owsen
 Signature of County Executive Date

01008908

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Fiscal Year 2001-02

POSTED

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500719	Office Equipment	\$815.00
Total Transferred to:		\$815.00

Transfer
from:

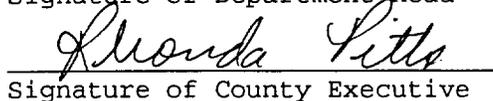
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500356	Tuition	\$815.00
Total Transferred from:		\$815.00

Reason for Transfer Request For purchase of P.A. System.


Signature of Department Head

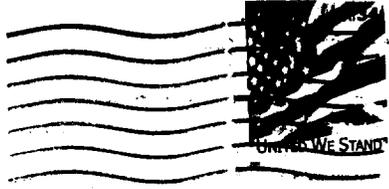
Feb 24, 2002
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Executive

2-26-02
Date

M. G. Carr
321 Asbury Dr.
Maryville, TN 37804



Blount County Commissioners
341 Court Street
Maryville, TN 37804



Fellow Commissioners:

Thank you all for the beautiful arrangement of flowers. Also thank you for the many kind words as I approached my surgery. It is an honor to serve with all of you and that you remember me during this time.

Thanks, M. G. Carr