

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, APRIL 18, 2002, 7:00 P.M.

- A. **PRAYER** – Thomas Kaehl, Blount County Sheriff’s Department Chaplain Coordinator.
- B. **PLEDGE** – William Blount High School Junior R. O. T. C.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. March 21, 2002 meeting.
 2. April 9, 2002 called meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Budget Committee:
 - a. Budget transfers:
 - General County Fund - \$15,934.00.
 - General County Fund - \$700.00.
 - School Fund - \$42,485.00.
 - b. Budget increases/decreases:
 - Resolution to amend General County Fund Budget – \$31,248.00.
 - Resolution to amend General Purpose School Fund Budget – \$28,657.00.
 - Resolution to amend Library Fund Budget - \$75,000.00.
 - Resolution to amend Library Fund Budget - \$40,000.00.
 - c. Other Budget Committee items:
 - Resolution to raise the capitalization threshold for tangible capital assets.
 2. Report of Public Services Committee.
 3. Report of Intergovernmental Committee.
 4. Report of Education Committee.
 5. Report of Insurance/Risk Management Committee.
 6. Report of Building Commissioner.
 7. Report of Economic Development Board.
 8. Report of Smoky Mountain Convention & Visitor’s Bureau.
 9. Report of Blount Memorial Hospital.
 10. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
- L. **NEW BUSINESS:**
1. Approval of contract with Jefferson County for housing of juveniles.
 2. Resolution requesting that the Tennessee General Assembly continue funding for the Center for Government Training and the County Technical Assistance Service.
 3. Resolution regarding acceptance of property from Alcoa, Inc. for use by the Frank Bogle Bicentennial Walking Trail.
 4. Resolution regarding use of the present Blount County Library Building by the Blount County Museum.
 5. Resolution to amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC – Rural Arterial Commercial for property described as part of Parcel 12.04 of Blount County Tax Map 100.
- M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, March 21, 2002, at 7:00 pm at the courthouse in Maryville, Tennessee. Sgt. Joe Benson, Deputy Sheriff of Blount County, legally opened the Board. Rev. Raymond Couey, Pastor of First Church of the Nazarene gave the invocation, and Cub Scout Den 442 led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – absent	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – present
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - present	Jeff McCall – present	Richard Williams, Jr. – present

There were 20 present and 1 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF FEBRUARY 21, 2002 MEETING and
APPROVAL OF MINUTES OF MARCH 14, 2002 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Rose Mary Ballard, 2001 Ms. Senior Tennessee America gave a presentation on Ms. Senior America.

IN RE: COMMISSIONER WILLIAMS’ REQUEST.

Commissioner Williams requested that a report be given regarding every facet of the Justice Center, the contractors that were involved, the names of all consultants, the amount paid every contractor and consultant, and all amended contracts and the checks. He also requested that the same report be given on all building projects supervised by the Public Building Authority, who was paid, the amount paid, and monies left over in the funds. He also requested to know how much it costs to run the Public Building Authority.

Commissioner Williams also requested a report on the amount of travel in the last four years that was utilized by every office holder other than the Sheriff and the Property Assessor. The report should include who approved the vouchers, if the Budget Committee ever implemented such a plan, copies of all vouchers, and how much each office in the Courthouse spent in travel accounts since 1998. He also requested a report on credit cards, who has them, who pays them, and copies of all monthly installments since September 1, 1998.

Commissioner Williams also requested a report on cell phones, who in the Courthouse has cell phones and a copy of each individual bill for the last 18 months.

The County Executive is requested to furnish the information in ten days and furnish a copy to each Commissioner and the press.

IN RE: BLOUNT COUNTY ADULT CENTER.

Commissioner Evans made a motion that the Senior Citizen Project be sent to the Budget Committee for funding and that Chairman Samples work with County Executive Crisp in setting up a meeting with the three governments involved and Parks and Recreation Director Joe Huff to determine the most appropriate method to fund the project, and also determine the amount of funding each government would provide, and that Chairman Samples report the progress to the commission on a monthly basis. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
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Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: PROCLAMATION HONORING JANICE GREER FOR SERVICE TO BLOUNT COUNTY AS EXECUTIVE DIRECTOR OF THE BLOUNT COUNTY PUBLIC BUILDING AUTHORITY and PROCLAMATION HONORING ROSE MARY BALLARD FOR BEING CHOSEN MS. SENIOR TENNESSEE.

Commissioner Morton made a motion to approve the proclamations. Commissioner Williams seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Samples presented the proclamation to Ms. Ballard. Commissioners Franklin and Graham and County Executive Crisp gave the proclamation to Ms. Greer.

IN RE: RESOLUTION TO ACCEPT THE BONDS AND OATHS OF DEPUTY SHERIFFS AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Hill made a motion to approve the resolution. Commissioner Franklin seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Brock made a motion to approve the following as notaries:

Linda Baker-Allen	Ronald Gibbons	Teresa G. Myers
Nancy Allison	Betty Anne Gibson	Linda Newcomb
John E. Blair	Ashley Paige Hickey	April D. Oody
Deborah K. Boling	Doris M. Horton	Grant Parks
Elishia Carpenter	Amy K. Hurst	Jason Price
Kimberly Kaye Clear	Peggy B. Hutsell	J. William Johnson
Myra Clugston	Erika Roach Jackson	Howell E. Presley, Jr.
Elizabeth Compton	Ann E. Keiser	Linda D. Rader
Robin R. Cooper	Dorothy Kincaid	Patricia G. Roberts
Kimberly M. Fountain	Rachel Malone	S. David Rogers

Commissioner French seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: ELECTION OF BRIAN BELL, KEITH HACKNEY, AND JOHN HERRON TO THE LOCAL GOVERNMENT TECHNOLOGY COMMITTEE.

Commissioner Evans made a motion to elect Brian Bell, Keith Hackney, and John Herron to the Local Government Technology Committee. Commissioner Franklin seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	

Garner – aye Kidd – aye Ramsey – aye
There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: BUDGET TRANSFER - SCHOOL FUND - \$11,800.00 and
BUDGET TRANSFER - GENERAL COUNTY FUND - \$4,556.05.**

Commissioner Franklin made a motion to approve the transfers. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET – \$15,861.56 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET –
\$219,893.00.**

Commissioner Franklin made a motion to approve the resolutions. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND HIGHWAY DEPARTMENT FUND BUDGET - \$400,000.00.

Commissioner Franklin made a motion to approve the resolution. Commissioner Garner seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

**IN RE: REPORT OF BUDGET COMMITTEE and
REPORT OF THE INTERGOVERNMENTAL COMMITTEE and
REPORT OF THE PUBLIC SERVICES COMMITTEE and
REPORT OF BEER BOARD and
REPORT OF THE VETERAN’S AFFAIRS COMMITTEE and
REPORT OF TRUSTEE and
REPORT OF SHERIFF’S DEPARTMENT and
REPORT OF SCHOOL DEPARTMENT.**

Commissioner Brock made a motion to approve the reports. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT FROM ALCOA, INC., PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING EQUIPMENT TO BE ACQUIRED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

Commissioner McCall made a motion to approve the resolution. Commissioner Williams seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING, DISTRIBUTION AND COMMERCIAL FACILITIES TO BE LOCATED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

Commissioner Williams made a motion to approve the resolution. Commissioner Morton seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – nay	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE CIRCUIT COURT JUDGE DIVISION 1 OF BLOUNT COUNTY.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE SECTION 9.1 TO ADD PROVISIONS FOR HIGH DENSITY MULTIFAMILY PLANNED DEVELOPMENT AND INCREASE GENERAL DENSITY ON SEWER TO 6.2 DWELLING UNITS PER ACRE IN THE S-SUBURBANIZING ZONE.

Commissioner Franklin made a motion to approve the resolution. Commissioner Huff seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION SUPPORTING THE HIGHWAY FUNDING RESTORATION ACT.

Commissioner Morton made a motion to approve the resolution. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: SUSPENSION OF RULES.

Commissioner Evans made a motion to suspend the rules to consider an item not on the agenda. Commissioner Williams seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

After discussion, no additional motions were made.

IN RE: ADJOURNMENT.

Commissioner Franklin made a motion to adjourn the meeting. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, April 9, 2002, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – absent	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – absent
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – absent	Bob Kidd – present	Steve Samples – present
Larry Garner – absent	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - absent	Jeff McCall – absent	Richard Williams, Jr. – present

There were 15 present and 6 absent. Chairman Samples declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PARCEL 12.04 OF BLOUNT COUNTY TAX MAP 100.

A public hearing on the resolution was held.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Jim Hill

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of April, 2002:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

OATHS AND BONDS OF DEPUTY SHERIFFS April 18, 2002

<u>Deputy</u>	<u>Oath Administered</u>
Matthew L. Miller	March 25, 2002
Rick McNear	March 27, 2002
Zelva L. Johnson.....	April 8, 2002

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
April 18, 2002

The following notaries public elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by the Honorable Don Sundquist, Governor, and countersigned by the Honorable Riley C. Darnell, Secretary of State. They gave an approved bond of Ten Thousand Dollars and qualified as by law required.

<u>Name of Notary Public</u>	<u>Date Qualified</u>
Teresa Ann Huffstetler	March 15, 2002
Laura J. McQueen	March 18, 2002
Wanda L. Edmondson	March 19, 2002
Avis Marie Long	March 19, 2002
Barbara M. Miller	March 19, 2002
Matthew C. Haralson	March 20, 2002
Linda H. Gidley	March 20, 2002
Saundra Carter	March 21, 2002
Victor M. Hodge	March 21, 2002
Joyce E. Allen	March 21, 2002
Fran Palmer	March 21, 2002
Thomas W. Smith	March 22, 2002
Dorothea T. Garner	March 22, 2002
Stephanie K. Reeves	March 27, 2002
Stephen A. Winstead	March 27, 2002
Patricia L. Turner	March 28, 2002
Darlene Morris	March 28, 2002
Patricia E. Hall	March 28, 2002
Roxanne R. Zachary	March 28, 2002
Pamela Beth Lane	March 28, 2002
Carl P. McDonald	March 28, 2002
Robin Myrick	April 1, 2002
L. Lynette Edwards	April 3, 2002
Bonnie M. Edwards	April 3, 2002
Chris L. Wilmoth	April 3, 2002
Amber L. Hampton	April 3, 2002
Sharon Silence	April 3, 2002
Sharon Daugherty	April 3, 2002
Barbara Teffeteller	April 3, 2002
Teresa Patterson	April 3, 2002
Gail Huffstetler	April 3, 2002
Leroy Rud	April 4, 2002
Roger League	April 4, 2002
Juanita K. Davis	April 4, 2002
Christine T. Mincy	April 5, 2002
Leigh Anne Harrison	April 5, 2002
Ronald N. Browning	April 5, 2002
Pamela T. Roberson	April 5, 2002
Deborah L. Turner	April 9, 2002
Rebecca A. Estes	April 9, 2002
Deborah P. Caughron	April 10, 2002



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES AT LARGE TO BE ELECTED APRIL 18, 2002

Gwen Banks

Lisa Braden

Steven W. Davis

Virginia W. Davis

Sharon S. Detrick

Carol Gray

Don E. Hampton

Linda M. Hickey

Kyle Hooks

Antionette Hubbard

Rowena B. Huffstetler

Kenneth J. Joines

Jacqueline Lyons

Philip Wylie McPeake

John E. Miller

Angel Scott

Laryssa S. Short

Tamara Thomas

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County County Buildings	\$15,934.00	Recommends	5-yes
101 – General County County Clerk	\$700.00	Recommends	5-yes
141 – Schools Reg Ed/Guidance Counselors	\$42,485.00	Recommends	5-yes

Blount County Tennessee
REQUEST FOR BUDGET INCREASE
Fiscal Year 2000 - 2001

FUND NO: 101

COST CENTER NO: 091190-518000

FUND NAME: Capital Outlay

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-091190-518000	County Buildings	15,934
	Total Transferred to:	

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-334	Maint. Agreements	5,000
- 335	Maint + Repair Building	2,000
- 336	" " Equip.	2,000
- 418	Equipment Parts	2,000
- 499	Other Supplies	4,934
	Total Transferred from:	15,934

Reason for Increase:

Additional roofing work, combined with the
new-side (1974-side) roofing project.

Dana J. [Signature]
Signature of Department Head

25 MAR 02
Date

[Signature]
Signature of County Executive

25 Mar 02
Date

NOTE: Total Transferred
to must agree with total

33

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02**

Fund Number 101
Fund Name General Co.

Cost Center Number 52500/58400
Cost Center Name Co. Clerk/Other Chgs

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500205-0	Dependent Ins.	700.00
Total Transferred to:		700.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058400-500205-0	Dependent Ins.	700.00
Total Transferred from:		700.00

Reason for Transfer Request:
To cover employee that added dependent coverage.

Note:
Total transferred to
must agree with total
transferred from.



Signature of Department Head Date

Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 71100/72130

Fund Name GPSF Cost Center Name Regular Education/Guidance Counselors

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072130-500123-0	Guidance Personnel	40,000.00
141-072130-500161-0	Secretary	35.00
141-072130-500201-0	Social Security	2,000.00
141-072130-500212-0	Fica - Medicare	450.00
Total Transferred to:		42,485.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500116-0	Teachers	42,485.00
		42,485.00

Reason for Transfer Request:

Funds needed for additional guidance personnel.

Joy Zegan 2-13-02

Jane Merton 2-13-02

Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Executive Date

"Approved By The Board Of Education" 3-7-02

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County Sheriff’s Department	\$31,248.00	Recommends	5-yes
101 – General County Health DGA Grant	\$28,657.00	Recommends	5-yes
115 – Library New Facility	\$75,000.00	Recommends	5-yes
115 – Library Health Info Center	\$40,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and J. C. Franklin

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for providing security at the Air Traffic Control Tower by off-duty officers; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of April 2002, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-449914-000000 Salary Reimbursement.....**\$31,248.00**

APPROPRIATION:

101-054110-500187-000000 Overtime.....**\$31,248.00**

Duly authorized and approved the 18th day of April 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Larry Garner

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to an increase by the State, in the Health Department's DGA Grant; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of April 2002, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-462100-000000	Health Department Programs.....	<u>\$28,657.00</u>
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APPROPRIATION:

101-055111-500131-000000	Medical Personnel.....	\$30,073.00
101-055111-500201-000000	Social Security	\$3,665.00
101-055111-500204-000000	Retirement.....	\$8,921.00
101-055111-500206-000000	Life Insurance.....	\$115.00
101-055111-500212-000000	Medicare.....	\$437.00
101-055111-500513-000000	Workers Comp.....	\$46.00
101-055111-500349-000000	Printing	(\$4,000.00)
101-055111-500499-000000	Other Supplies	(\$10,600.00)
	Total Appropriation	<u>\$28,657.00</u>

Duly authorized and approved the 18th day of April 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Larry Garner

A RESOLUTION TO AMEND LIBRARY FUND BUDGET.

WHEREAS, Blount County would like to amend the Library Fund Budget to appropriate funds due to the opening of the new facility; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Library Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of April 2002, that the Library Fund Budget shall be amended as follows:

REVENUE:

115-000000-498006-000000	Reserved for Capital Outlay.....	\$20,870.00
115-000000-499998-000000	Fund Balance.....	<u>\$54,130.00</u>
	Total Revenue	<u>\$75,000.00</u>

APPROPRIATION:

115-051800-500105-000000	Supervisor/Director	480.00
115-051800-500166-000000	Custodial Personnel.....	8,938.00
115-051800-500169-000000	Custodial Personnel Part-time.....	1,170.00
115-051800-500167-000000	Maintenance/General	3,900.00
115-051800-500201-000000	FICA.....	899.00
115-051800-500204-000000	State Retirement	29.00
115-051800-500205-000000	Emp Ins-Dependent	250.00
115-051800-500206-000000	Emp Ins-Life	26.00
115-051800-500207-000000	Emp Ins-Health.....	1,000.00
115-051800-500208-000000	Emp Ins-Dental	62.00
115-051800-500210-000000	Unemployment Compensation	67.00
115-051800-500513-000000	Workers Comp.....	22.00
115-051800-500717-000000	Maintenance Equipment.....	21,000.00
115-051800-500212-000000	FICA-Medical	210.00
115-056500-500452-000000	Utilities	15,000.00
115-056500-500399-000000	Other Contracted Services	5,000.00
115-056500-500410-000000	Custodial Supplies	5,000.00
115-056500-500499-000000	Other Supplies and Materials	3,259.00
115-056500-500162-000000	Clerical Personnel.....	6,000.00
115-056500-500103-000000	Library Assistant.....	2,000.00
115-056500-500201-000000	FICA-R.....	496.00
115-056500-500212-000000	FICA-M.....	116.00
115-056500-500210-000000	Unemployment Compensation	64.00
115-056500-500513-000000	Workers Comp.....	<u>12.00</u>
	Total Appropriations.....	<u>\$75,000.00</u>

RESOLUTION No. _____

Sponsored by Commissioners J.C. Franklin and Steve Samples

A RESOLUTION TO AMEND LIBRARY FUND BUDGET.

WHEREAS, Blount County would like to amend the Library Fund Budget to appropriate funds due to funds received from Blount Memorial Hospital for use in opening a Health Information Center at the new facility; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Library Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of April 2002, that the Library Fund Budget shall be amended as follows:

REVENUE:

115-000000-445700-000000 Gifts and Donations.....**\$40,000.00**

APPROPRIATION:

115-056500-500711-000000	Furniture and Fixtures	3,500.00
115-056500-500709-000000	Data Processing Equipment.....	16,000.00
115-056500-500399-000000	Other Contracted Services	8,000.00
115-056500-500356-000000	Tuition.....	1,000.00
115-056500-500355-000000	Travel.....	500.00
115-056500-500349-000000	Printing	1,000.00
115-056500-500432-000000	Books and Materials	<u>10,000.00</u>

Total Appropriations.....\$40,000.00

Duly authorized and approved the 18th day of April 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

ITEM

BUDGET COMM

1. Capitalization Policy

Recommends

RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Larry Garner

**A RESOLUTION TO RAISE THE CAPITALIZATION THRESHOLD FOR TANGIBLE
CAPITAL ASSETS.**

WHEREAS, the Blount County Budget Committee would like to present the attached documentation of GFOA's recommendation concerning the capitalization threshold for capital-type items belonging to a government agency; and

WHEREAS, it is deemed to be in the best interest of Blount County to consider raising the threshold from \$500 to \$5,000 per fixed asset item; and

WHEREAS, all items falling between \$500 and \$5,000 would still require a tag, but not a fixed asset number.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of April 2002, that the Blount County Budget Committee be granted authority to implement the above change.

Duly authorized and approved the 18th day of April 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

Establishing Appropriate Capitalization Thresholds for Tangible Capital Assets (1997, updated 2001)

Background. The term "capital assets" is used to describe assets that are used in operations and that have initial lives extending beyond a single reporting period. Capital assets may be either intangible (e.g., easements, water rights) or tangible (e.g., land, buildings, building improvements, vehicles, machinery, equipment and infrastructure). It is incumbent upon public-sector managers to maintain adequate control over all of a government's resources, including capital assets, to minimize the risk of loss or misuse.

Not all tangible capital-type items with useful lives extending beyond a single reporting period are required to be reported in a government's statement of position. Items with extremely short useful lives (e.g., less than 2 years) or of small monetary value are properly reported as an "expense" or "expenditure" in the period in which they are acquired.

When outlays for tangible capital-type items are, in fact, reported on the statement of position, they are said to be capitalized. The monetary criterion used to determine whether a given capital asset should be reported on the balance sheet is known as the "capitalization threshold." A government may establish a single capitalization threshold for all of its tangible capital assets, or it may establish different capitalization thresholds for different classes of tangible capital assets.

Capitalization is, of its nature, primarily a financial reporting issue. That is, a government's principal concern in establishing specific capitalization thresholds ought to be the anticipated information needs of the users of the government's external financial reports. While it is essential to maintain control over all of a government's tangible capital-type items, there exist much more efficient means than capitalization for accomplishing this objective in the case of a government's smaller tangible capital-type items. Furthermore, practice has demonstrated that capital asset management systems that attempt to incorporate data on numerous smaller tangible capital type items are often costly and difficult to maintain and operate.

Recommendation. The Government Finance Officers Association (GFOA) recommends that state and local governments consider the following guidelines in establishing capitalization thresholds for their tangible capital-type items:

1. Tangible capital-type items should only be capitalized only if they have an estimated useful life of at least two years following the date of acquisition.
2. Capitalization thresholds are best applied to individual items rather than to groups of similar items (e.g., desks and tables).
3. Infrastructure assets should be treated separately from other capital assets for purposes of establishing capitalization thresholds. As a general rule, capitalization thresholds for non-infrastructure items should be designed to encompass approximately 80 percent of a government's total non-infrastructure tangible capital-type items.
4. In no case should a government establish a capitalization threshold of less than \$5,000 for any individual item.
5. In establishing capitalization thresholds, governments that are recipients of federal awards should be aware of federal requirements that prevent the use of capitalization thresholds in excess of certain specified maximum amounts (i.e., currently \$5,000) for purposes of federal reimbursement.
6. Governments should exercise control over their noncapitalized tangible capital-type items by establishing and maintaining adequate control procedures at the departmental level.

Reference

- *Government Fixed Asset Inventory Systems: Establishing, Maintaining and Accounting*, Paul Glick, GFOA, 1987.

AGREEMENT

THIS AGREEMENT is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Blount County") and JEFFERSON COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "JEFFERSON County").

WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § § 37-1-116, 37-5-501 and 37-5-510, Blount County operates a juvenile detention center for children (the "Blount County Center"); and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § 37-1-116(f), JEFFERSON County desires to contract with Blount County for placement in the Blount County Center of children under the jurisdiction of the juvenile court of JEFFERSON County.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, it is agreed by and between the parties hereto as follows:

1. Subject to the availability of space, Blount County shall provide JEFFERSON County with detention services and/or temporary holding resource services at the Blount County Center in accordance with law for any child the juvenile court of JEFFERSON County has ordered be placed into custody at the Blount County Center. While at the Blount County Center, any such child will receive food, shelter and such other physical necessities as may be determined by the director of the center and will be permitted to participate in such educational, recreational and other programs as are offered at the center at that time unless the director determines otherwise.
2. JEFFERSON County shall be responsible for transporting any such child placed into custody at the Blount County Center to and from the center.
3. JEFFERSON County shall pay Blount County the sum of \$120⁰⁰ dollars per child for each twenty-four (24) hours period or part thereof that such child is in custody at the Blount County Center under the terms of this agreement.
4. The director of the Blount County Center may obtain routine and emergency medical and dental care for any such child placed into custody at the center as determined by the director. JEFFERSON County shall be responsible for and shall pay for all routine and emergency medical and dental care expenses incurred for the care and treatment of any such child and shall indemnify and hold Blount County harmless therefrom.
5. Blount County shall bill JEFFERSON County monthly for all charges and expenses owed by JEFFERSON County for the services rendered at the Blount County

Center under the terms of this agreement. JEFFERSON County shall pay Blount County for such services within thirty (30) days after being billed therefor. Blount County shall have the right to refuse to provide services at the Blount County Center to JEFFERSON County if JEFFERSON County fails to pay for such services within thirty (30) days after being billed therefor.

6. Either party may terminate this agreement by given the other party sixty (60) days written notice thereof, such notice to be sent by first class U.S. Mail, postage prepaid, to the other party's county executive.

7. This agreement has been approved by the county legislative body of each party, and the undersigned representatives have been authorized to execute this agreement on behalf of the respective parties.

8. This agreement shall remain in full force and effect until terminated as provided herein.

IN WITNESS WHEREOF, the parties have executed duplicate counterparts of this agreement, each of which may be deemed an original, as of the 27th day of MARCH, 2002.

JEFFERSON
BLOUNT COUNTY, Tennessee

By: [Signature]
County Executive

Attest: [Signature]
County Clerk

Jefferson COUNTY, Tennessee

By: _____
County Executive

Attest: _____
County Clerk

AGREEMENT

THIS AGREEMENT is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Blount County") and Monroe COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Monroe County").

WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § § 37-1-116, 37-5-501 and 37-5-510, Blount County operates a juvenile detention center for children (the "Blount County Center"); and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § 37-1-116(f), Monroe County desires to contract with Blount County for placement in the Blount County Center of children under the jurisdiction of the juvenile court of Monroe County.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, it is agreed by and between the parties hereto as follows:

1. Subject to the availability of space, Blount County shall provide Monroe County with detention services and/or temporary holding resource services at the Blount County Center in accordance with law for any child the juvenile court of Monroe County has ordered be placed into custody at the Blount County Center. While at the Blount County Center, any such child will receive food, shelter and such other physical necessities as may be determined by the director of the center and will be permitted to participate in such educational, recreational and other programs as are offered at the center at that time unless the director determines otherwise.

2. Monroe County shall be responsible for transporting any such child placed into custody at the Blount County Center to and from the center.

3. Monroe County shall pay Blount County the sum of \$120.⁰⁰ dollars per child for each twenty-four (24) hours period or part thereof that such child is in custody at the Blount County Center under the terms of this agreement.

4. The director of the Blount County Center may obtain routine and emergency medical and dental care for any such child placed into custody at the center as determined by the director. Monroe County shall be responsible for and shall pay for all routine and emergency medical and dental care expenses incurred for the care and treatment of any such child and shall indemnify and hold Blount County harmless therefrom.

5. Blount County shall bill Monroe County monthly for all charges and expenses owed by Monroe County for the services rendered at the Blount County

Center under the terms of this agreement. Monroe County shall pay Blount County for such services within thirty (30) days after being billed therefor. Blount County shall have the right to refuse to provide services at the Blount County Center to Monroe County if Monroe County fails to pay for such services within thirty (30) days after being billed therefor.

6. Either party may terminate this agreement by given the other party sixty (60) days written notice thereof, such notice to be sent by first class U.S. Mail, postage prepaid, to the other party's county executive.

7. This agreement has been approved by the county legislative body of each party, and the undersigned representatives have been authorized to execute this agreement on behalf of the respective parties.

8. This agreement shall remain in full force and effect until terminated as provided herein.

IN WITNESS WHEREOF, the parties have executed duplicate counterparts of this agreement, each of which may be deemed an original, as of the ____ day of _____, 200__.

BLOUNT COUNTY, Tennessee

By: _____
County Executive

Attest: _____
County Clerk

Monroe COUNTY, Tennessee

By: X John Watson
County Executive

Attest: X Harry C. [Signature]
County Clerk

RESOLUTION No. _____

Sponsored by Commissioners J. C. Franklin and Dan Neubert

A RESOLUTION REQUESTING THAT THE TENNESSEE GENERAL ASSEMBLY CONTINUE FUNDING FOR THE CENTER FOR GOVERNMENT TRAINING AND THE COUNTY TECHNICAL ASSISTANCE SERVICE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of April, 2002:

WHEREAS, the University of Tennessee's Center for Government Training (CGT) was established in 1967 to help Tennessee's government professionals meet the challenges of public service; and

WHEREAS, the CGT provides more than 500 training services for more than 16,000 Tennessee government officials and employees annually; and

WHEREAS, the CGT has promoted effective government by providing educational programs that foster creative leadership, managerial effectiveness, professional skills enhancement, and lifelong development for individuals and their organizations; and

WHEREAS, the University of Tennessee's County Technical Advisory Service (CTAS) was formed in 1973 to provide counties with technical assistance in the areas of fiscal administration, accounting, law enforcement, public works, and other matters relating to county government; and

WHEREAS, due to state budget problems, funding for these essential services is in jeopardy of being drastically decreased or entirely eliminated; and

WHEREAS, the training and assistance provided by CGT and CTAS are vital to the efficient and effective operation of Blount County government.

NOW THEREFORE, BE IT RESOLVED that Board of Commissioners of Blount County, Tennessee, that the legislative delegation representing Blount County is hereby requested to support full funding for the Center for Government Training and the County Technical Advisory Service; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to each member of the legislative delegation representing Blount County.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

Duly authorized and approved the 18th day of April 2002.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners Richard Williams and Dan Neubert

**A RESOLUTION REGARDING ACCEPTANCE OF PROPERTY FROM ALCOA, INC. FOR
USE BY THE FRANK BOGLE BICENTENNIAL WALKING TRAIL.**

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of April, 2002:

WHEREAS, the Blount County Legislative Body has previously approved extending the Frank Bogle Bicentennial Walking Trail from the city limits of Maryville to Lincoln Road, connecting to the Alcoa Walking Trail; and

WHEREAS, Walker Supply purchased property which prevented the trail from connecting with Lincoln Road; and

WHEREAS, the Aluminum Company of America has promised to donate land to Blount County to complete this memorial trail at our request; and

WHEREAS, the County Executive and the Mayor and City Manager of Alcoa have written letters requesting that this land be donated; and

WHEREAS, the Blount County Recreation and Parks Commission and the Blount County Highway Department have agreed to assist in this worthwhile cause; and

WHEREAS, it is in the best interest of Blount County to accept this donation and complete the link.

NOW THEREFORE, BE IT RESOLVED that Board of Commissioners of Blount County, Tennessee, that the County Executive and the County Attorney are hereby requested to take the necessary steps as soon as possible to accept this property from ALCOA, Inc.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Executive

Date

RESOLUTION No. _____

**Sponsored by Commissioners Richard Williams, Bob Ramsey,
Dennis Cardin, Bob Kidd, Jim Hill, and Dan Neubert**

**A RESOLUTION REGARDING USE OF THE PRESENT BLOUNT COUNTY LIBRARY
BUILDING BY THE BLOUNT COUNTY MUSEUM.**

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of April, 2002:

WHEREAS, the Blount County Library will move into their new building in May, 2002; and

WHEREAS, Blount County has been in existence since 1795; and

WHEREAS, there is a need to store artifacts and other items of historical value; and

WHEREAS, surrounding counties have taken the initiative in creating museums; and

WHEREAS, the Museum Board has been in existence since 1990 in Blount County and has struggled to find a suitable building to house a museum; and

WHEREAS, Blount County has a historical richness of yesterday and today and it is important to plan for today and tomorrow; and

WHEREAS, the Board of Commissioners feels responsible to the citizens to provide a suitable site for a museum so that future generations may have a sense of the history of Blount County.

NOW THEREFORE, BE IT RESOLVED that Board of Commissioners of Blount County, Tennessee, endorses the use of the former Blount County Library Building by the Blount County Museum.

BE IT FURTHER RESOLVED that this resolution take effect upon passage, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of Parcel 12.04 of Blount County Tax Map 100.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of April, 2002:

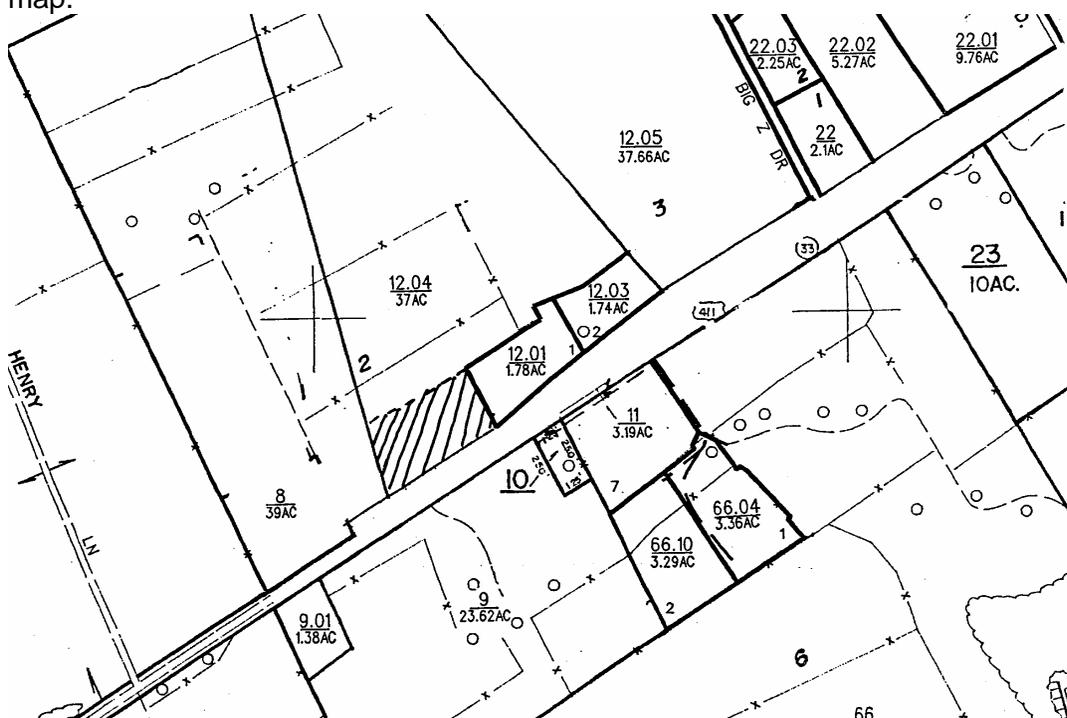
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of Parcel 12.04 of Blount County Tax Map 100 along Highway 411 South, beginning at the southwest corner of Parcel 12.01 along Highway 411 South, thence proceeding south along the northern right of way of Highway 411 to the common corner of Parcels 12.04 and 8, thence north along the line of Parcel 12.04 a distance of 250 feet more or less, thence in a northeasterly direction across Parcel 12.04 to the northwestern corner of Parcel 12.01, thence south along the western boundary of Parcel 12.01 to point of beginning, being as shown in cross hatch on the following map.



BE IT FURTHER RESOLVED that this resolution shall be in force and become effective upon its adoption, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date



THE STATE OF TENNESSEE
TENNESSEE EMERGENCY MANAGEMENT AGENCY
EMERGENCY OPERATIONS CENTER
MILITARY DEPARTMENT OF TENNESSEE
3041 SIDCO DRIVE, P.O. BOX 41502
NASHVILLE, TENNESSEE 37204-1502
(615) 741-0001

April 1, 2002

The Honorable William A. Crisp
Blount County Executive
Courthouse, 341 Court Street
Maryville, TN 37804-5906



Dear Mr. Crisp:

The State of Tennessee was struck by several severe storms beginning January 23, 2002 and continuing. The devastation left by these storms is significant.

The Tennessee Emergency Management Agency (TEMA), in coordination with affected local governments and the Federal Emergency Management Agency (FEMA), performed preliminary damage assessments. The results indicated there may be enough damage and financial hardship to local government and affected utilities to justify the Governor requesting disaster assistance from the President of the United States. **There is no guarantee the President will honor this request.**

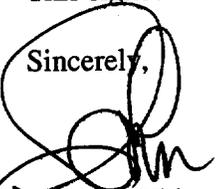
In years past the State has been fiscally able to split the non-federal share 25% with the affected local government. This resulted in a 75% federal share, 12.5% state share and 12.5% local share for all eligible cost. The state will **not** provide a state share to local governments for this event. Therefore, the cost share for this event will be 75% federal and **25% local.**

In order for your county to be included in the Governor's request for assistance the enclosed certification letter must be signed (per federal law only the Governor of the State may make such request). Failure to sign this certification means your county will **not** be eligible for any disaster relief. Also, no relief would be available for any of the affected cities or other eligible applicants, such as utilities, located within the boundaries of your county.

All Private, Non-Profit /Utilities (PNP's) will be responsible for their 25% non-federal share.

This signed certification must be returned to TEMA immediately.

Sincerely,


John D. White, Jr.
Director

JDW/EHU/deh
Enclosure:

**INFORMATION
ONLY**

INTERGOVERNMENTAL COMMITTEE
MINUTES
April 9, 2002

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, April 9, 2002, at 6:35 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – absent	Larry Garner – absent	Virginia Morton – present
Dennis Cardin – present	David Graham – absent	Dan Neubert – absent
Bob Evans – present	John Keeble – present	Kevin Shepherd – present
Ron French – absent	Jeff McCall – present	

Larry Garner, David Graham, and Dan Neubert arrived after the roll was taken. Bob Ramsey substituted for Keith Brock, and Leroy Huff substituted for Ron French. Chairman Evans declared a quorum to exist.

John Keeble made a motion to approve the minutes of the March 14, 2002 meeting. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Several citizens representing Citizens Against the Pellissippi Parkway Extension spoke regarding opposition to the extension of Pellissippi Parkway to US 321. Kevin Shepherd made a motion that a resolution requesting that the Federal Highway Administration require a full Environmental Impact Statement for the Pellissippi Parkway extension from the Tennessee Department of Transportation be presented to the Intergovernmental Committee meeting in May. Virginia Morton seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A contract with Jefferson County for housing juvenile prisoners was discussed. Dan Neubert made a motion to send the contract to the County Commission and request that the Sheriff attend the meeting to outline the proposal and discuss any possible liability issues. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

State funding for the University of Tennessee's Center for Government Training and the County Technical Assistance Service was discussed. Virginia Morton made a motion that a resolution be presented at the April County Commission meeting encouraging the General Assembly to continue to fully fund the Center for Government Training and the County Technical Assistance Service. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
April 9, 2002

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, April 9, 2002, at 6:00 p.m. at the Blount County Courthouse. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Bob Kidd; Ralph Lindsey; Kenneth Melton; Bob Ramsey; Steve Samples; and Richard Williams, Chairman. Bob Evans substituted for Bob Kidd.

Steve Samples made a motion to approve the minutes of the March 14, 2002 meeting. Bob Kidd seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

The Beer Board was convened. The Board approved the minutes of the March 14, 2002 meeting. The Board also requested that the Beer Board Attorney study and prepare a resolution regarding identification requirements for the purchase of beer.

The Public Services Committee was reconvened.

J. C. Franklin reported that a citizen had reported drainage problems on her property on Clenden Road. J. C. Franklin made a motion that Highway Superintendent Dunlap investigate the problem a report back to the committee in May. Bob Kidd seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Chairman Williams reported that the Blount County Museum is interested in the present Blount County Library building. Bob Evans and Bob Ramsey will sponsor a resolution in support of the use.

Chairman Williams also discussed a possible gift of property by ALCOA, Inc. to Blount County. The property could be used for parking for the Frank Bogle Walking Trail. A resolution will be presented at the April County Commission meeting directing the County Attorney to take the necessary steps to accept this gift.

Jim Hill made a motion to adjourn the meeting. Steve Hargis seconded the motion. A voice vote was taken with Chairman Williams declaring the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
APRIL 9, 2002

The Blount County Beer Board met in regular session on Tuesday, April 9, 2002, at 6:00 p.m. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Bob Kidd; Ralph Lindsey; Kenneth Melton; Bob Ramsey; Steve Samples; Richard Williams, Chairman; and Roy Crawford, Jr., Beer Board Secretary. Chairman Williams declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MARCH 14, 2002 BEER BOARD MEETING.

Jim Hill made a motion to dispense with the reading and approve the minutes. J. C. Franklin seconded the motion. A voice vote was taken on the motion with Chairman Williams declaring the motion to have passed.

IN RE: ORDINANCE REQUIRING PRODUCTION OF FACIALLY VALID GOVERNMENT ISSUED PICTURE IDENTIFICATION PRIOR TO THE PURCHASE OF BEER OR ALCOHOLIC BEVERAGES WITHIN THE CORPORATE LIMITS OF THE CITY OF MARYVILLE AND REQUIRING SIGNAGE AT ESTABLISHMENTS WITHIN THE CORPORATE LIMITS WHERE BEER OR ALCOHOLIC BEVERAGES ARE SOLD TO BE DISPLAYED PROMINENTLY WARNING MINORS ABOUT THE CONSEQUENCES OF ATTEMPTING TO PURCHASE BEER OR ALCOHOLIC BEVERAGES.

Bob Kidd made a motion that the Beer Board Attorney research and prepare a resolution similar to the Maryville ordinance for consideration at the May meeting. Steve Hargis seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

IN RE: ADJOURNMENT.

Ralph Lindsey made a motion to adjourn the meeting. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Minutes of the Blount County Education Committee meeting
March 11, 2002

Present were J. C. Franklin, John Keeble, Leroy Huff, Kenneth Melton Jim Hill and David Graham. Chairman Samples was also present.

The possibility of renovating Fairview Elementary school was discussed. The school board will discuss at their next meeting.

Mr. Hord reported that William Blount roof has been patched and we will wait until warmer weather to reroof both Heritage and William Blount. Part of Rockford will be covered this spring also. Some of the metal roofs are rusting. Lanier is the worst.

The new Oliver school is ahead of schedule. J.C. Franklin to talk to Highway Dept. about doing a road for the small children.

Troy Logan reported no change in funding outlook.

Pat Bradley reported there are now 650 students enrolled. She discussed many defects that had not been corrected in the building yet. We then took a tour to see the problems ourselves.

EDUCATION COMMITTEE MINUTES FOR APRIL 8, 2002

Present were Dennis Cardin, J. C. Franklin, Leroy Huff, Jim Hill, David Graham, John Keeble, and Kenneth Melton.

The minutes from the past meeting were approved.

Janice Greer gave a status report on construction projects; Phase one is done at Eagleton and phase two will begin as soon as school is out.

William Blount roof is almost finished, Heritage roofing will start soon. Roofing will also be done at Rockford and the Friendsville gym soon.

Mary Blount---the teachers list of defects is complete. The Architects punch list is almost done. The sign is on order.

Oliver School---construction is on schedule. Furniture is on order.

We discussed the search for land for a new school. No luck yet.

Renovation of Fairview was discussed. Cost is estimated to be about 4.5 million dollars.

A motion was made by Franklin, seconded by Mr. Cardin to send to the Commission and recommend to approve.

We discussed padding for the steel columns in Mary Blount Gym and lunchroom. Mr. Dalton to work with Janice Greer to order pads.

Next meeting will be at Mary Blount May 13, at 11:30 am.

BUDGET COMMITTEE MEETING
Monday, March 4, 2002 – 4:30 p.m.
Room 315, Blount County Courthouse

Minutes

Members Present: County Executive Bill Crisp, J.C. Franklin,
Leroy Huff, Steve Samples, Larry Garner

Members Absent: None

Others Present: Susan Gennoe, Dana Lamson, Dave Bennett, Beverley Woodruff,
John Herron, Jeff French, Troy Logan, Sheriff Berrong, Brian Bell, Thomas Fraser, Judge
Kelly Thomas, Brenda Shamblin

Called to Order by: Chairman Bill Crisp

Approval of Minutes

The motion was made by Steve Samples and seconded by J.C. Franklin to dispense with the reading of and approve the minutes from the February 4th Budget Committee meeting. The motion passed with 4 yes and 1 absent.

Increases/Decreases

(all increases/decreases will be forwarded to Commission for approval)

Litter Grant

The motion was made by Steve Samples and seconded by J.C. Franklin to approve a budget increase in the amount of \$15,861.56 due to monies received from the State for the purchasing of supplies by Beautiful Blount. The motion passed with 4 yes and 1 absent.

School Department - Technology

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget increase in the amount of \$219,893.00 to purchase the Student Management System based on the competitive bids. This purchase is mandated by the new State of Tennessee attendance reporting requirements. The motion passed with 4 yes and 1 absent.

Budget Transfers

School Department – Regular Education

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$11,800.00 for Library assistants originally budgeted in another line. The motion passed with 4 yes and 1 absent. The item was then forwarded to Commission for approval.

School Department – Regular Education

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$34,340.00 to purchase reading program software to be used in grades 6 through 8 at William Blount and Eagleton. The motion passed with 4 yes and 1 absent.

Clerk and Master

The motion was made by Steve Samples and seconded by J.C. Franklin to approve a budget transfer in the amount of \$4,556.05 to cover an invoice from the Daily Times for legal notices. The motion passed with 4 yes and 1 absent. The transfer was then forwarded to the full Commission for approval.

Invoice > 10% or \$50 of Purchase Order

Library

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from Recorded Books, Inc. in the amount of \$593.20. The motion passed with 4 yes and 1 absent.

Visa Invoice

The motion was made by J.C. Franklin and seconded by Leroy Huff to approve payment of the Visa invoice in the amount of \$486.75 for fuel, renovations in Records Management, supplies, and conference costs. The motion passed with 4 yes and 1 absent.

Discussion/Possible Action

Circuit Court Judge Division 1

The motion was made by Steve Samples and seconded by J.C. Franklin to allow the Circuit Court Judge of Division 1 to enter into a copier lease agreement as outlined in the presented resolution. The motion passed with a vote of 4 yes and 1 absent. The resolution was then forwarded to the full Commission for approval.

Budget Process

Dave Bennett stated that the budget process was proceeding and that each Department's budgets were due on Monday, March 11 at noon. Mr. Bennett also mentioned that Fund Balance should be at \$6 million at June 30 this year. The insurance committee reports that the health and dental rates are up 50% this year and that the rates for Dependent coverage are not expected to rise. Mr. Bennett noted that Blount County has approximately 1,790 employees on the insurance plan and 490 dependents.

Drug Court

Judge Kelly Thomas spoke on the situation concerning the Drug Treatment Grant. These funds were gone as of December 2001; however, the hospital is continuing to treat individuals. Judge Thomas explained that \$56, 000 was needed to get through September 2002. The administrative costs are paid through the Byrne Grant, which does not run out until 2003. Judge Thomas will pursue other options and Mr. Crisp is expected to meet with Joe Huff to discuss the option of “in lieu of tax”. J.C. Franklin stated that the companies who employ these inmates should be responsible for part of this cost. Since November 2001, the hospital has not taken any new patients. There are 30 people in the program now. Sheriff Berrong asked if a \$10 booking fee could be used to help with the cost. Dave Bennett explained that the County would have to use Fund Balance to fund the increase. Judge Thomas agreed to meet with hospital representatives to ask for assistance in talking with the different cities involved. Judge Thomas will also get with Mr. Bennett to discuss how “in lieu of tax” works. No action was taken at this time. This matter will be reviewed again at the April budget meeting.

Meeting adjourned at 5:20 p.m.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, FEBRUARY 28, 2002
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, February 28, 2002, at the Courthouse. Staff was represented by John Lamb, Director of Planning; Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Gaye Hasty, administrative assistant.

Commissioners Present: J.C. Franklin, Kenneth Melton, Bill Proffitt, Ed Stucky, Larry Garner, Gail Harris, Bob Kidd, Darrell Tipton, Leroy Huff, Tom Hodge and Carl McDonald. Commissioners Absent: Chairman Gene Brown. Vice Chairman Tom Hodge presided over the meeting in the absence of Chairman Gene Brown.

The minutes of the January 24, 2002 meeting were approved. Prior to the meeting, these were mailed to members for review.

Long-range Planning

Rezoning request at 5141 Highway 411 South.

A rezoning request was made for a parcel of land located at 5141 Highway 411 South from R-1 to Rural Arterial Commercial. The parcel meets requirements of the Rural Arterial Commercial zone. Mr. Lamb recommended for approval of the rezoning. Appropriate action by the Planning Commission would be to recommend approval to the County Commission, subject to clear definition of the land involved from existing surveys. Commissioner McDonald made the motion to approve, seconded by Commissioner Franklin. The motion carried unanimously.

Discussion of water quality planning process.

Mr. Lamb asked the Planning Commission to critique the presentation of the education component of the water quality planning process. Suggestions were made regarding the time of the program, the question and answer process and the format to be used in the community meetings. Commissioner Melton stated that the presentation was very well received at the Louisville Planning Commission meeting. The schedule of the meetings was then discussed.

Consideration of proposed revisions to the subdivision regulations.

Mr. Hancock presented the commission with a memo that was a follow-up to the discussion that was held at the special called meeting on February 26, 2002.

Staff Reports

Mr. Lamb reported on the water quality planning presentations that were given to the City of Maryville and the Town of Louisville. The presentations so far have been well received, and Mr. Lamb hopes to involve all jurisdictions located within the Blount County planning region. The Planning Commission concurred that Rockford and Friendsville should be invited to participate. The Tuckaleechee Cove Advisory Board, including the Town of Townsend, has already agreed to participate.

Hearings

CONCEPT PLANS:

Bradley Property off Old Walland Highway by David Alley:

The Bradley Property is currently the Bradley Mountain Retreat cabin rental business. The parcel contains 26 acres with six proposed lots along an existing private gravel road. The concept plan is to create a five-lot cluster development of lots with reserved open space, and to leave a 9-acre remainder. The proposed concept is to rearrange the property lines and to gain one lot, in order to have individual lots for each cabin site with one remaining tract (which currently has a cell tower on it). No action was needed on the concept plan. A full preliminary plat must be submitted along with road profiles to ensure road grades are satisfactory. A POA for road maintenance must be supplied for final approval.

PRELIMINARY PLAT – MAJOR SUBDIVISIONS:

Colby Cove Subdivision off Clendenen Road by Chris McCall:

Colby Cove Subdivision is a proposed 37 lot subdivision on new county roads. Mr. Hancock explained that planning department staff has requested that the main road be designed closer to 12% grade by the project engineers, rather than the 13% to avoid the necessity to ask for a variance after construction (this property is not considered mountain terrain). Mr. Derrick Jones of Sterling Engineering explained that in designing the roads, there were low areas that had to be filled. The engineering group designed the roads with a 13% grade to meet the county regulations. Mr. Jones stated that it would be up to the contractor to ensure that they hold true to the design grades and do not need a variance later.

Mr. Jones explained that in a couple of those areas, they are already filling to get the 13% grade. One area is being filled nine feet, and another area is being filled 12 to 13 feet just to get the 13% grade. In order to get a 12% grade, they would have to add another five feet of fill. Mr. Jones asked the planning commission to grant the approval based on meeting the existing regulations of 13%. Planning, engineering and environmental health staff recommend for preliminary plat approval (subject to the comments listed below). Special notes as condition of preliminary plat approval:

1. All drainage and detention facilities must be certified as being built in accordance with the project engineering plans and specifications prior to final plat submittal. (Updated preliminary profile information must be resubmitted to reflect staff changes).
2. Any and all applicable state permits for drainage facilities and/or determination of the "status" of the depression features must be secured by the developers prior to commencing any construction.
3. Planning staff is requesting a high intensity soil map prior to road and drainage grading on this site. In addition, a pre-construction conference with the developer, and project engineer on-site will be required following the submission of the high-intensity soil information.

Commissioner Melton made the motion to approve subject to special notes and conditions, second was received by Commissioner Hodge. The motion was approved unanimously.

Joyce L. Eyer Property off Pineview Road:

The Joyce L. Eyer Property is a proposed three lot subdivision, two lots being served by a 25' common driveway easement and the remainder greater than five acres. Planning, engineering and environmental health department staff concurs and recommend for preliminary plat approval subject to completion of the common driveway. A maintenance agreement must also be filed along with the final plat. A motion for preliminary plat approval was made by Commissioner McDonald and seconded by Commissioner Tipton. The motion received unanimous approval.

Evergreen Farms, Phase III off Maple Lane by Robin LLC:

Evergreen Farms, Phase III is a proposed 5 lot subdivision, 4 lots served exclusively by a 50' and 30' common driveway easement. The existing 50' easement turns into the 30' easement. Planning, engineering and environmental health department staff concurs and recommend for preliminary plat approval. Mr. Hancock also recommended the plat for final plat approval subject to completion of sight distance improvements at the entrance. Commissioner Franklin made the motion for approval with conditions, seconded by

Commissioner Tipton. The motion received unanimous approval with Commissioner Kidd abstaining from the vote.

FINAL PLATS – MAJOR SUBDIVISIONS: NONE

PRELIMINARY AND FINAL PLATS – MINOR SUBDIVISIONS:

Porter Property off of Calderwood Highway by Floyd Porter:

This plat was deferred by the planning commission at the January 2001 regular meeting. The Porter Property is a proposed three lot subdivision along Calderwood Hwy containing 3+acres. The health department perked the property and concluded that only one lot would be possible. Staff recommends the proposed 3 lot plat to be denied. Commissioner McDonald made the motion to deny plat approval, seconded by Commissioner Franklin. The motion carried.

Miscellaneous Requests and Required Actions –

Woodtec Cabinet Shop located at 3201 E. Lamar Alexander Pkwy.

A site plan was presented for Woodtec Cabinet Shop to be located at 3201 E. Lamar Alexander Pkwy. The site plan indicates that they do meet all set back requirements and also reflects that an approved buffer has been planned for. This property has been zoned commercial, but is surrounded by property that is zoned "S". Mr. Fields recommended for approval of this site plan. Commissioner Franklin made the motion to approve the site plan, seconded by Commissioner Melton. The motion was approved unanimously.

Lake Way Auto Sales off Ridgeway Trail.

Longbilt Metal Roofing Sales of Maryville off Ridgeway Trail.

Lake Way Auto Sales and Longbilt Metal Roofing Sales will be located on the same parcel, which contains five acres located in a Commercial Zone. The businesses are located on the Northwest corner of the property along Ridgeway Trail. The entrances to both businesses will be off Ridgeway Trail. A natural buffer is located at the rear of the property. Both properties would be served by the same septic system, which was approved by the health department for no more than two employees per business. Both businesses will have two employees or less. Mr. Fields recommended for approval of the site plans. The motion was made by Commissioner Tipton to approve the site plans for both businesses. Commissioner McDonald made the second which was approved unanimously.

Charles P. Torrey, Jr. located at 2627 E. Lamar Alexander Pkwy.

The site plan for this property was pulled from the agenda so that corrections may be made to the setbacks.

Adjournment.

There being no further business to conduct, the Chairman declared the Commission adjourned.

Secretary

**BLOUNT COUNTY PURCHASING COMMISSION MEETING
APRIL 1, 2002**

Minutes

Members Present: Bill Crisp, J. C. Franklin, Leroy Huff, Larry Garner and Steve Samples.

The Blount County Purchasing Commission met in Conference Room 315 at the Blount County Courthouse on Monday, April 1, 2002. Chairman Bill Crisp called the meeting to order at 4:35 P.M.

Approval of Minutes

J. C. Franklin made a motion to approve the minutes of the February 4, 2002 meeting. Steve Samples seconded the motion and it passed unanimously.

Review Fuel Purchases

The Commission reviewed the fuel purchases for the quarter January, February and March 2002.

Review Emergency Purchases

The Commission reviewed two purchases that were declared an emergency because of the flooding. The Sheriff Department made a purchase from Johnny's Outboard Center, Inc. for a boat motor for \$1,895. The Highway Department rented a trackhoe from Stowers Machinery Corporation for \$4,600.

Review Sole Source Purchase

The Commission reviewed one Sole Source Purchase from Nolen Products, Inc. for millwork of the kiosk for the new library at a cost of \$2,300.

Review and Discuss Awarded Bids

The Purchasing Commission reviewed the following bids.

Bid No. 2001-1262	Welder/William Blount Vocational School	National Welders Supply
Bid No. 2001-1263	Laboratory Drug Testing/Juvenile Court	Kroll Laboratory
Bid No. 2001-1264	Scuba Gear/Sheriff Department	Rhea's Diving Services
Bid No. 2001-1267	Food/Blount County Jail Inmates	The I.J. Company
Bid No. 2001-1274	Cafeteria Tables/Middlesettlements School	Tenn-Edd Products

Discuss Utility Vehicles/Van for Sheriff Department

Bid No. 2001-1270 for three 2002 Ford Explorers and one 2002 Ford Econoline Van for the Blount County Sheriff Department was discussed by the Purchasing Commission. The low bid for the three explorers from Victory Ford did not include a trailer towing package which the Sheriff felt would be necessary on the vehicle to transport equipment . Victory Ford was asked to price a trailer towing package and add the cost to their base bid. This allowed for a comparison of equal specifications between the bidders. Victory Ford's costs increased to \$21,644.88 per unit and Neill-Sandler Ford was \$21,464.00 per unit. Neill-Sandler Ford was the low bidder.

A 2002 Ford Econoline Van was bid and again Victory Ford and Neill-Sandler Ford were compared. Neill-Sandler Ford bid an extended van (140.4") and Victory Ford bid a van with 120.5" body. Victory Ford was asked to price the extended van and their costs increased to \$17,589.00. This price is still low bid. A motion was made by Larry Garner and a second given by J.C. Franklin, to review and compare the specifications from both vendors and go with the low bidder. The motion also included that the explorers be purchased from Neill-Sandler Ford. The Purchasing Commission approved the motion on a roll call vote with five ayes and no nays.

Adjournment

Bill Crisp adjourned the Purchasing Commission meeting on April 1, 2002 at 4:45 P.M.



Judy Hackney
Purchasing Agent
Blount County

**Veterans Committee Minutes
April 9, 2002**

Meeting was called to order at 4:30 Pm by Chairman J. Fussell

Members present were J. Fussell, W. Boling, J. Kyker, L. Huff, C. Burpee & C. Staley, service officer. Excused was R. Lowe

Minutes of Jan 10 were read and approved.

Old Business: Service officer attended the American Legions Mid-Winter conference in Knoxville and the VAMC Directors Advisory Board meeting in Nashville in January, February and March. Service officer also met in Nashville with General Wendell Gilbert, Commissioner of Veterans Affairs as well as Director of the Homeland Security for the State of Tennessee on how the veterans organizations could assist locally for any disasters such as weather related or terrorist acts etc. as volunteers. Legal resolutions are currently in progress from one of the organizations.

New Business: The County Executives Association is trying to pass a bill through state legislation which recently failed its first try that would place the Veterans Affairs Office directly under the control of County Executives and bypass the local legislative body which is the County Commission which currently controls the Veterans Affairs by legislative mandate of the state. This is in direct contradiction to the safety set up by the original board that set up the local office in 1968. The problem with this is that it brings down to a one person control instead of the full body which is controlled by 21 commissioners. The County Executive already has right to submit any discrepancies from this office to the full commission for consideration. The Service Officers Association also has a bill pending in legislation that is being questioned by the lobbyist of the Executives association to change the wording of the Service Officer bill using "appointing authority" (County Executive) which seems a slick way for the executives to sneak in the back door so to speak. The Veterans Committee of Blount County voted unanimously to oppose this change by the County Executive Association and allow the continuation by the Service Officers Association bill to proceed.

Small flags normally handed out on Memorial Day at courthouse ceremonies are currently backordered and might not get here in time for the ceremonies due to the influx of orders received by the flagmakers since Sept 11 incidents.

New employee Heather Everett comes to this office with high expectations, is currently on probation for six month trial basis, is doing a good job at the moment and should adjust well as training continues.

Meeting adjourned at 5:00 PM

Recorder, Walter Boling

April 1, 2002

FROM: Veterans Affairs, Blount County

TO: County Commission

The following is a brief summary of the activities of this office for January, February and March.

Assisted 801 in filing 3893 forms for VA benefits.
(63 of the 801 were new clients).

Assisted 3920 with advice/counseling (telephone-office traffic).

Coordinated 15 military funerals. Attended 10 service organization meetings.

Completed 248 separate cover letters.

Completed 77 EVR forms, 90 21-8416 forms and 90 penalty statements.

Drove 1003 miles on official business.

Other Activities:

January: Attended VIP Session meeting in Nashville with Homeland Security State Director, Wendell Gilbert in response to team leadership of veterans organizations. Also, attended the TN Valley Healthcare's Directors advisory board in Nashville and attended the Mid-Winter American Legions Conference in Knoxville.

February: Attended the Tennessee Valley Healthcare Advisory board meeting at Murfreesboro.

March: Office attended legislative VAMC session at Mountain Home VAMC, attended VAMC Hospital board meeting in Nashville.

Charles D. Staley
Service Officer

JAIL INSPECTION COMMITTEE

Wednesday, April 10, 2002 - 3:15 p.m.
Blount County Justice Center

MINUTES

Members Present: Jerry Marrow - Chairman, and Bill Judkins

Members Absent: Mike Flynn, Ben Howard Long, and Bill Crisp

Prisoner Count:

- 324 Prisoners (293 males, 31 females)
(78 Federal Prisoners are included in the total count of
324)

Observations:

	C Pod	D Pod
Floors	Clean	Clean
Walls	O.K.	O.K.
Ceilings	O.K.	O.K.
Sinks	Clean	Clean
Toilets	Clean	Clean
Showers	Clean	Clean
Drains	Open/Clean	Open/Clean
Windows	Clean	Clean
Trash Receptacles	O.K.	O.K.
Bio-Hazard Receptacles	In-Nurse Station-O.K.	O.K.
Bio-Hazard Sharps Rec.	O.K.	O.K.

Medical Clean - 13 Inmates were being housed in medical area.
Kitchen O.K.- Menus were excellent.
Intake O.K. Laundry O.K.
Sally Port O.K.

There were no complaints from the prisoners.

Date : 04/10/2002

Time : 15:17

CURRENT INMATE COUNT REPORT

BLOUNT COUNTY SHERIFF'S OFFICE

Total Adult Male Population : **293**

Total Adult Female Population : **31**

Total Current Adult Population : **324**

Total Weekenders Currently Out : ———> Male : Female :

Total Inmates Housed Elsewhere : ———> Male : Female :

Total Facility Population : **324**

AGENCY NAME	MALES	FEMALES	JUVENILES
6TH DRUG 5TH JUDICIAL DRUG TASK FORCE	2	0	0
APD ALCOA POLICE DEPARTMENT	11	1	0
BCSO BLOUNT COUNTY SHERIFF'S OFFICE	89	18	0
FBOP FEDERAL BUREAU OF PRISONS	2	0	0
FED DEPARTMENT OF JUSTICE	78	1	0
INS IMMIGRATION & NATURALIZATION SERVICE	5	0	0
MPD MARYVILLE POLICE DEPARTMENT	14	1	0
OTDOC OTHER TDOC (NOT BLOUNT COUNTY)	11	2	0
OTHER OTHER LAW ENFORCEMENT AGENCY	4	2	0
TDLOC TDOC LOCAL JAIL SENTENCE	18	2	0
TDOC TENNESSEE DEPARTMENT OF CORRECTIONS	84	4	0

BUILDING COMMISSIONER
 QUARTERLY REPORT
 JANUARY 1, 2002 - MARCH 31, 2002

RECEIPT TYPES	NUMBER OF PERMITS	AVERAGE PERMIT COST	TOTAL PERMIT REVENUE	AVERAGE UNIT COST	TOTAL UNIT COST
APPLICATION TO APPEAL ZONING	0	\$0.00	\$0.00		
ANTENNAS & SUPPORTING CABINETS	2	\$50.00	\$100.00		
APPLICATION FOR REZONING	2	\$250.00	\$500.00		
APPLICATION FOR EXCEPTION	0	\$0.00	\$0.00		
APPLICATION FOR VARIANCE ZONING	2	\$100.00	\$200.00		
COMMERCIAL/INDUSTRIAL STRUCTURE	7	\$182.14	\$1,275.00	\$33,857.14	\$237,000.00
PERMITS RELATED TO FLOOD PLAIN	2	\$25.00	\$50.00		
MULTIFAMILY STRUCTURES	3	\$125.00	\$375.00		
MANUFACTURED HOMES IN PARKS	11	\$50.00	\$550.00		
MANUFACTURED HOME PARK	0	\$0.00	\$0.00		
RESIDENTIAL STRUCTURES	174	\$136.77	\$23,798.00	\$109,212.06	\$19,002,900.00
RESIDENTIAL MANUFACTURED HOME	47	\$41.00	\$1,927.39	\$30,519.14	\$1,434,400.00
RESIDENTIAL RELATED STRUCTURE	37	\$20.64	\$763.75	\$9,025.94	\$333,960.00
TELECOMMUNICATION TOWER	1	\$1,000.00	\$1,000.00		
TOTAL FOR QUARTER	288	\$106.03	\$30,539.14	\$72,945.34	\$21,008,260.00

TOTAL AMOUNT OF REVENUE FOR THE OFFICE OF THE BUILDING COMMISSIONER = \$30,539.14

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS
YR 2002

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	78	17%	2	82	2%	91	N/A
FEBRUARY	17	63	21%	3	68	4%	92	N/A
MARCH	24	72	25%	3	83	3%	90	N/A
YEARLY TOTALS	57	213	21%	8	233	3%	91	N/A

CHARGE	CHARGE DESCRIPTION	# CHARGES
-----	-----	-----
0005	THEFT OF PROPERTY ALL OTHER	2
0021	DRUGS-POSSESSION SCH 4 W/INTEN	1
0029	DRUGS-POSSESSION SCH 6 W/INTEN	1
0040	DRUGS-PARAPHERNALIA	5
0044	THEFT OF MOTOR VEHICLE >\$500.	1
0048	INTERFERING WITH AN OFFICER	1
0051	CONTRIBUTING TO DELINQUENCY	3
0069	DOMESTIC VIOLENCE W/ASSAULT	20
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	6
0072	VIOLATION OF BAIL BOND RESTRIC	2
0073	T-VIOLATION OF REGISTRATION	1
0094	DRUGS-POSSESSION SCHEDULE 4	2
0096	DRUGS-POSSESSION SCHEDULE 6	9
0101	CRIMINAL ATTEMPT	1
0114	FORGERY	1
0408	VANDALISM LESS THAN \$500.00	2
0415	T-DRIVING WHILE IMPAIRED	1
1012	ASSAULT INTIMIDATION	1
1020	T-LEAVING SCENE W/DAMAGE	3
1021	AGGRAVATED ASSAULT	2
1032	RECKLESS ENDANGERMENT (FELONY)	3
1056	THEFT OF PROPERTY FM BLDG >500	1
1057	THEFT OF PROPERTY FM BLDG >1TH	1
1058	THEFT OF PROPERTY FM BLDG >10T	1
1111	INVESTIGATION	2
1307	UNLAWFUL CARRYING/POSS WEAPON	1
2050	T-RECKLESS DRIVING	1
2131	T-DRIVING ON REVOKED D.L.	9
2132	T-DRIVING ON SUSPENDED D.L.	9
3010	T-NO DRIVERS LICENSE	2
3101	ASSAULT SIMPLE	6
3523	RAPE OF A CHILD DIFFERENT SEX	1
4010	T-DRIVING UNDER THE INFLUENCE	19
4031	AGGRAVATED BURGLARY	3
4081	VANDALISM GREATER THAN \$500.00	1
5401	CHILD ABUSE AND NEGLECT	2
6160	T-HABITUAL MOTOR VEH. OFFENDER	3
6201	INTRODUCTION OF CONTRABAND	1
6301	CRIMINAL IMPERSONATION	3
6316	911 CALL NON EMERGENCY PROHIBI	1
6602	RESISTING ARREST/STOP/FRISK	5
6603	EVADING ARREST	1
6604	FELONY EVADING ARREST (VEH.)	2
6610	FAILURE TO APPEAR (FELONY)	1
7201	OPEN CONTAINER/VEH. OPERATOR	1
7203	UNLAWFUL CONSUMPTION	7
7308	HARASSMENT	2
7310	PUBLIC INTOXICATION	26

7777 ARREST WARRANT	1
8152 T-SPEEDING	1
9005 W-THEFT OF PROPERTY ALL OTHER	6
9017 W-DRUGS POSSESS SCH-3 W/INTEN	1
9040 W-DRUGS PARAPHERNALIA MISDEAM.	1
9045 W-THEFT MOTOR VEHICLE >\$1000.	1
9057 W-VIOLATION PROBATION-MISDEMEA	25
9058 W-VIOLATION PROBATION-FELONY	10
9069 W-DOMESTIC VIOLENCE W/ASSAULT	2
9070 W-DOMESTIC VIOLENCE W/AGG.ASSA	1
9071 W-ATTACHMENT FOR CONTEMPT	129
9072 W-VIOLATION OF BAIL BOND RESTR	5
9083 W-AGGRAVATED ASSAULT	2
9096 W-THEFT PROPERTY FROM BLDG <5	1
9104 W-THEFT OF SERVICES	2
9106 W-VEHICULAR ASSAULT	1
9114 W-FORGERY	10
9121 W-WORTHLESS CHECKS	5
9138 W-HINDERING SECURED CREDITORS	1
9172 W-ATTACHMENT SHOW CAUSE	6
9192 W-DRUGS POSSESSION SCHEDULE 2	1
9196 W-DRUGS POSSESSION SCHEDULE 6	3
9306 W-CUSTODIAL INTERFERENCE	1
9333 W-DELINQUENT/UNRULY/ATTACHMENT	1
9405 W-CRIMINAL TRESPASS	2
9408 W-VANDALISM <\$500.00	1
9638 W-DRIVING ON REVOKED D.L.	2
9639 W-DRIVING ON SUSPENDED D.L.	1
9648 W-SIMPLE ASSAULT	1
9658 W-DRIVING UNDER THE INFLUENCE	1
9659 W-DRIVING UNDER INFLUENCE ACCE	1
9662 W-AGGRAVATED BURGLARY	2
9665 W-VANDALISM >\$1000.00	1
9712 W-BRIBERY OF PUBLIC SERVANT	1
9740 W-FAILURE TO APPEAR MISDEMEAN	2
9741 W-FAILURE TO APPEAR FELONY	3
9768 W-HARASSMENT	1
9800 W-FAILURE TO FOLLOW RULE OF CT	6

TOTAL	422
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TRAFFIC CITATIONS

Year 2002

	MARCH	YEAR TO DATE
SPEEDING	33	80
VIOLATION OF REGISTRATION LAW	16	50
DISREGARDING STOP SIGN	11	25
VIOLATION OF LIGHT LAW	9	46
DRIVERS LICENSE VIOLATIONS	17	46
RECKLESS DRIVING	2	4
FAILURE TO YIELD RIGHT OF WAY	2	3
VIOLATION OF SEAT BELT LAW	4	6
VIOLATION OF CHILD RESTRAINT LAW	2	3
OTHER	74	202
OPEN CONTAINER	3	3
ILLEGAL CONSUMPTION	4	9
LEAVING THE SCENE OF AN ACCIDENT	2	3
WARNING	49	125
TOTAL	228	605

BLOUNT COUNTY SHERIFF'S OFFICE
 JAMES L. BERRONG, SHERIFF
 940 EAST LAMAR ALEXANDER PARKWAY
 MARYVILLE, TN 37804-5002

YEAR 2002	MARCH	YEAR TO DATE
ACCIDENTS		
NON-INJURY	72	213
INJURY	24	57
FATALITIES	0	1
D.O.A.	28	33
FUNERALS	11	23
CIVIL PAPERS RECEIVED	1463	4313
CIVIL PAPERS SERVED	1449	4379
COMPLAINTS ANSWERED	3080	7938
OFFICER-INITIATED	2056	5518
AVERAGE DAILY JAIL POPULATION	355	344
D.A.R.E. PROGRAMS	43	168

**FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

TRAFFIC -- MARCH 2002	DISPATCHED		OFFICER	
OFFICER	CALLS	YTD	INITIATED	YTD
-----	-----	-----	-----	-----
310 RON RUNYON	49	71	21	38
311 DOYLE DAUGHERTY	17	35	9	31
312 SCOTT THOMAS	11	20	4	10
315 ERIC PERRIN	22	36	14	29
316 TIM WILSON	18	51	8	24
317 JOE GODFREY	19	41	9	21
320 STEVE ANDERSON (K-9)	52	152	25	79
321 RON BLAIR	40	175	20	95
322 ROD CROSS	106	220	38	80
323 HANK VAUGHN	76	176	54	144
324 STEVE DONALD	69	182	55	117
325 KEVIN CONDEE	41	101	20	69
326 MATT HOWELL	92	229	69	166
327 GEOFF KING	113	298	68	164
328 GARY CRISP	101	240	42	160
330 CLAY COLLINS	80	236	53	157
332 KEVIN FULLER	61	156	52	119
333 BILL GRANT	10	125	8	56
334 DARREN SHARP	85	231	42	111
335 BILL BORING	57	125	72	179
336 CHUCK GARNER (K-9)	31	75	20	57
338 CHARLES SMITH	50	108	29	62
339 MATT CALDWELL	14	26	16	30
340 JOHN JAMES	35	89	30	65
341 BRIAN FRAZIER	85	175	42	95
342 JOEY PARTON	2	2	2	2
343 JASON FELTS	0	2	0	3
345 TERRY ORR	40	100	26	58
348 MARTY WIDENER	12	120	8	98
349 JAMES STEGALL	32	86	38	83
351 JIM PATTY	71	166	28	76
352 DANNY WILBURN	18	89	11	50
354 JOHN BENNICK (K-9)	0	12	0	7
356 RODNEY POSTEL	66	187	46	139
357 WILL IRWIN	115	173	64	105
359 RUSTY AYCOCKE (K-9)	72	182	53	184
361 ANGIE CONDEE	41	172	27	86
362 NEAL PORTER	27	113	20	77
363 RUSTY BORDEN (K-9)	35	84	23	50
364 GARY PERKINS	27	28	6	8
365 RICK BAKER	0	55	0	34
366 ANDY WATERS	71	134	56	130
367 JESSE YORK	3	12	5	17
369 DOUG MOORE	4	23	2	19
371 JEFF LEDFORD	60	189	36	146
373 JAMES TRENTAM (K-9)	52	137	36	91
374 DAVID ALLEN	97	253	75	147
375 CRAIG SELLERS	46	125	31	84
376 RONNIE REAGAN	39	124	19	83
378 JOHN COPPENGER	55	114	30	71
379 RANDALL AILEY	78	215	44	116
380 SCOTT TIPTON	64	222	37	142
381 JAY CAMERON	49	178	37	117
384 JOE SEATON	24	116	9	66
389 CHRIS CANTRELL	32	92	7	43
391 PATRICIA GAIL ANDERSON	66	156	30	79
393 JASON SHUDAN	91	202	65	143
396 JASON SPARKS	44	129	24	101
TOTALS	2718	7294	1694	4775
TOTAL ANSWERED	4412			

BLOUNT COUNTY SHERIFF'S OFFICE
 JAMES L. BERRONG, SHERIFF
 940 EAST LAMAR ALEXANDER PARKWAY
 MARYVILLE, TN 37804-5002

YEAR 2002	JANUARY	YEAR TO DATE
ACCIDENTS		
NON-INJURY	78	78
INJURY	16	16
FATALITIES	1	1
D.O.A.	3	3
FUNERALS	3	3
CIVIL PAPERS RECEIVED	1579	1579
CIVIL PAPERS SERVED	1530	1530
COMPLAINTS ANSWERED	2782	2782
OFFICER-INITIATED	1972	1972
AVERAGE DAILY JAIL POPULATION	333	333
D.A.R.E. PROGRAMS	53	53

**FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

TRAFFIC CITATIONS
Year 2002

	<i>JANUARY</i>	<i>YEAR TO DATE</i>
<i>SPEEDING</i>	<i>25</i>	<i>25</i>
<i>VIOLATION OF REGISTRATION LAW</i>	<i>13</i>	<i>13</i>
<i>DISREGARDING STOP SIGN</i>	<i>3</i>	<i>3</i>
<i>VIOLATION OF LIGHT LAW</i>	<i>15</i>	<i>15</i>
<i>DRIVERS LICENSE VIOLATIONS</i>	<i>17</i>	<i>17</i>
<i>RECKLESS DRIVING</i>	<i>1</i>	<i>1</i>
<i>FAILURE TO YIELD RIGHT OF WAY</i>	<i>1</i>	<i>1</i>
<i>VIOLATION OF SEAT BELT LAW</i>	<i>1</i>	<i>1</i>
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	<i>1</i>	<i>1</i>
<i>OTHER</i>	<i>52</i>	<i>52</i>
<i>OPEN CONTAINER</i>	<i>0</i>	<i>0</i>
<i>ILLEGAL CONSUMPTION</i>	<i>5</i>	<i>5</i>
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	<i>0</i>	<i>0</i>
<i>WARNING</i>	<i>37</i>	<i>37</i>
<i>TOTAL</i>	<i>171</i>	<i>171</i>

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS
YR 2002

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	78	17%	2	82	2%	91	N/A
YEARLY TOTALS	16	78	17%	2	82	2%	91	N/A

TRAFFIC -- JANUARY 2002	DISPATCHED		OFFICER	
OFFICER	CALLS	YTD	INITIATED	YTD
-----	-----	-----	-----	-----
310 RON RUNYON	22	22	17	17
311 DOYLE DAUGHERTY	18	18	15	15
312 SCOTT THOMAS	6	6	5	5
315 ERIC PERRIN	6	6	11	11
316 TIM WILSON	12	12	7	7
317 JOE GODFREY	20	20	10	10
320 STEVE ANDERSON (K-9)	51	51	28	28
321 RON BLAIR	90	90	42	228
322 ROD CROSS	78	78	26	26
323 HANK VAUGHN	72	72	53	53
324 STEVE DONALD	81	81	37	37
325 KEVIN CONDEE	26	26	22	22
326 MATT HOWELL	93	93	66	66
327 GEOFF KING	103	103	39	39
328 GARY CRISP	75	75	71	71
330 CLAY COLLINS	93	93	53	53
332 KEVIN FULLER	31	31	21	21
333 BILL GRANT	84	84	29	29
334 DARREN SHARP	80	80	33	33
335 BILL BORING	48	48	55	55
336 CHUCK GARNER (K-9)	23	23	18	18
338 CHARLES SMITH	30	30	15	15
339 MATT CALDWELL	12	12	14	14
340 JOHN JAMES	33	33	21	21
341 BRIAN FRAZIER	48	48	38	38
343 JASON FELTS	2	2	3	3
345 TERRY ORR	31	31	18	18
348 MARTY WIDENER	63	63	45	45
349 JAMES STEGALL	30	30	27	27
351 JIM PATTY	37	37	27	27
352 DANNY WILBURN	38	38	27	27
354 JOHN BENNICK (K-9)	12	12	7	7
356 RODNEY POSTEL	61	61	53	53
357 WILL IRWIN	11	11	18	18
359 RUSTY AYCOCKE (K-9)	63	63	82	82
361 ANGIE CONDEE	54	54	26	26
362 NEAL PORTER	52	52	30	30
363 RUSTY BORDEN (K-9)	21	21	14	14
364 JAMES WILSON	0	0	0	0
365 RICK BAKER	25	25	11	11
366 ANDY WATERS	34	34	46	46
367 JESSE YORK	8	8	9	9
369 DOUG MOORE	8	8	7	7
371 JEFF LEDFORD	50	50	47	47
373 JAMES TRENTHAM (K-9)	50	50	35	35
374 DAVID ALLEN	94	94	48	48
375 CRAIG SELLERS	54	54	36	36
376 RONNIE REAGAN	42	42	41	41
378 JOHN COPPENGER	31	31	25	25
379 RANDALL AILEY	97	97	49	49
380 SCOTT TIPTON	106	106	64	64
381 JAY CAMERON	67	67	43	43
384 JOE SEATON	48	48	39	39
389 CHRIS CANTRELL	36	36	22	22
391 PATRICIA GAIL ANDERSON	65	65	35	35
393 JASON SHUDAN	60	60	49	49
396 JASON SPARKS	42	42	38	38
TOTALS	2605	2605	1750	1936
TOTAL ANSWERED	4355			

JANUARY 2002

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	5
0045	THEFT OF MOTOR VEHICLE >\$1000.	1
0050	VIOLATION ORDER OF PROTECTION	1
0052	CONTEMPT OF COURT (NOT ATTACH)	1
0057	VIOLATION PROBATION (MISDEMEAN	8
0058	VIOLATION PROBATION (FELONY)	3
0059	VIOLATION PAROLE	1
0069	DOMESTIC VIOLENCE W/ASSAULT	15
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	1
0072	VIOLATION OF BAIL BOND RESTRIC	2
0075	DRUGS-OBTAINING BY FRAUD	1
0076	WORKHOUSE MITIMUS	1
0091	DRUGS-POSSESSION SCHEDULE 1	1
0094	DRUGS-POSSESSION SCHEDULE 4	1
0096	DRUGS-POSSESSION SCHEDULE 6	2
0114	FORGERY	1
0118	FRAUDULENT USE OF CREDIT CARD	1
0408	VANDALISM LESS THAN \$500.00	4
0506	STATUTORY RAPE	2
1020	T-LEAVING SCENE W/DAMAGE	1
1021	AGGRAVATED ASSAULT	2
1067	BURGLARY RESIDENTIAL	1
1111	INVESTIGATION	1
2050	T-RECKLESS DRIVING	1
2131	T-DRIVING ON REVOKED D.L.	3
2132	T-DRIVING ON SUSPENDED D.L.	6
2222	PETITION TO REVOKE SENTENCE	1
3101	ASSAULT SIMPLE	4
4010	T-DRIVING UNDER THE INFLUENCE	8
4022	BURGLARY OF VEHICLE	1
4031	AGGRAVATED BURGLARY	1
5401	CHILD ABUSE AND NEGLECT	1
6051	ESCAPE FELONY	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	1
6301	CRIMINAL IMPERSONATION	2
6602	RESISTING ARREST/STOP/FRISK	2
6603	EVADING ARREST	2
6604	FELONY EVADING ARREST (VEH.)	2
6610	FAILURE TO APPEAR (FELONY)	2
7203	UNLAWFUL CONSUMPTION	2
7305	DISORDERLY CONDUCT	2
7310	PUBLIC INTOXICATION	13
9005	W-THEFT OF PROPERTY ALL OTHER	5
9029	W-DRUGS POSSESS SCH 6 W/INTEN	1
9050	W-VIOLATION ORDER PROTECTION	3
9051	W-CONTRIBUTING TO DELINQUENCY	1
9057	W-VIOLATION PROBATION-MISDEMEA	13
9058	W-VIOLATION PROBATION-FELONY	11
9059	W-VIOLATION PAROLE	2
9069	W-DOMESTIC VIOLENCE W/ASSAULT	3
9070	W-DOMESTIC VIOLENCE W/AGG.ASSA	1
9071	W-ATTACHMENT FOR CONTEMPT	168
9072	W-VIOLATION OF BAIL BOND RESTR	10

JANUARY 2002

CHARGE	CHARGE DESCRIPTION	# CHARGES
9083	W-AGGRAVATED ASSAULT	2
9090	W-CHILD SUPPORT	1
9093	W-THEFT PROPERTY SHOPLIFT <5	1
9103	W-CRIMINAL CONSPIRACY	1
9104	W-THEFT OF SERVICES	1
9114	W-FORGERY	12
9118	W-FRAUDULENT USE CREDIT CARD	1
9121	W-WORTHLESS CHECKS	1
9172	W-ATTACHMENT SHOW CAUSE	3
9196	W-DRUGS POSSESSION SCHEDULE 6	4
9222	W-PETITION TO REVOKE SENTENCE	1
9306	W-CUSTODIAL INTERFERENCE	1
9405	W-CRIMINAL TRESPASS	1
9408	W-VANDALISM <\$500.00	6
9505	W-SEXUAL BATTERY	1
9638	W-DRIVING ON REVOKED D.L.	2
9639	W-DRIVING ON SUSPENDED D.L.	1
9648	W-SIMPLE ASSAULT	3
9657	W-RAPE OF CHILD	1
9658	W-DRIVING UNDER THE INFLUENCE	2
9662	W-AGGRAVATED BURGLARY	1
9665	W-VANDALISM >\$1000.00	2
9666	W-VANDALISM >\$10000.00	1
9709	W-FAIL TO APPEAL AFTER BOND	1
9718	W-INTRODUCTION OF CONTRABAND	1
9737	W-ESCAPE MISDEMEANOR	1
9740	W-FAILURE TO APPEAR MISDEMEAN	5
9741	W-FAILURE TO APPEAR FELONY	2
9765	W-DISORDERLY CONDUCT	1
9775	W-INHALING GLUE/PAINT/GAS	1
9800	W-FAILURE TO FOLLOW RULE OF CT	3
****		395

BLOUNT COUNTY SHERIFF'S OFFICE
 JAMES L. BERRONG, SHERIFF
 940 EAST LAMAR ALEXANDER PARKWAY
 MARYVILLE, TN 37804-5002

YEAR 2002	FEBRUARY	YEAR TO DATE
ACCIDENTS		
NON-INJURY	63	141
INJURY	17	33
FATALITIES	0	1
D.O.A.	2	5
FUNERALS	9	12
CIVIL PAPERS RECEIVED	1271	2850
CIVIL PAPERS SERVED	1400	2930
COMPLAINTS ANSWERED	2076	4858
OFFICER-INITIATED	1490	3462
AVERAGE DAILY JAIL POPULATION	344	339
D.A.R.E. PROGRAMS	72	125

**FATALITIES SHOWS THE NUMBER BLOUNT COUNTY OFFICERS WORKED.

TRAFFIC CITATIONS
Year 2002

	<i>FEBRUARY</i>	<i>YEAR TO DATE</i>
<i>SPEEDING</i>	22	47
<i>VIOLATION OF REGISTRATION LAW</i>	21	34
<i>DISREGARDING STOP SIGN</i>	11	14
<i>VIOLATION OF LIGHT LAW</i>	22	37
<i>DRIVERS LICENSE VIOLATIONS</i>	12	29
<i>RECKLESS DRIVING</i>	1	2
<i>FAILURE TO YIELD RIGHT OF WAY</i>	0	1
<i>VIOLATION OF SEAT BELT LAW</i>	1	2
<i>VIOLATION OF CHILD RESTRAINT LAW</i>	0	1
<i>OTHER</i>	76	128
<i>OPEN CONTAINER</i>	0	0
<i>ILLEGAL CONSUMPTION</i>	0	5
<i>LEAVING THE SCENE OF AN ACCIDENT</i>	1	1
<i>WARNING</i>	39	76
<i>TOTAL</i>	206	377

BLOUNT COUNTY SHERIFF'S OFFICE ACCIDENT STATS
YR 2002

MONTH	INJURY	NON- INJURY	PCT % INJURY	ALCOHOL INVOLV	NON-ALC INVOLV	PCT % INV	RESTRAINT ADULT%	USAGE CHILD%
JANUARY	16	78	17%	2	82	2%	91	N/A
FEBRUARY	17	63	21%	3	68	4%	92	N/A
YEARLY TOTALS	33	141	19%	5	150	3%	92	N/A

TRAFFIC - FEBRUARY 2002	DISPATCHED		OFFICER	
OFFICER	CALLS	YTD	INITIATED	YTD
-----	-----	-----	-----	-----
310 RON RUNYON	0	22	0	17
311 DOYLE DAUGHERTY	7	25	7	22
312 SCOTT THOMAS	3	9	1	6
315 ERIC PERRIN	8	14	4	15
316 TIM WILSON	21	33	9	16
317 JOE GODFREY	2	22	2	12
320 STEVE ANDERSON (K-9)	49	100	26	54
321 RON BLAIR	45	135	33	75
322 ROD CROSS	36	114	16	42
323 HANK VAUGHN	28	100	37	90
324 STEVE DONALD	32	113	25	62
325 KEVIN CONDEE	34	60	27	49
326 MATT HOWELL	44	137	31	97
327 GEOFF KING	82	185	57	96
328 GARY CRISP	64	139	47	118
330 CLAY COLLINS	63	156	51	104
332 KEVIN FULLER	64	95	46	67
333 BILL GRANT	31	115	19	48
334 DARREN SHARP	66	146	36	69
335 BILL BORING	20	68	52	107
336 CHUCK GARNER (K-9)	21	44	19	37
338 CHARLES SMITH	28	58	18	33
339 MATT CALDWELL	0	12	0	14
340 JOHN JAMES	21	54	14	35
341 BRIAN FRAZIER	42	90	15	53
343 JASON FELTS	0	2	0	3
345 TERRY ORR	29	60	14	32
348 MARTY WIDENER	45	108	45	90
349 JAMES STEGALL	24	54	18	45
351 JIM PATTY	58	95	21	48
352 DANNY WILBURN	33	71	12	39
354 JOHN BENNICK (K-9)	0	12	0	7
356 RODNEY POSTEL	60	121	40	93
357 WILL IRWIN	47	58	23	41
359 RUSTY AYCOCKE (K-9)	47	110	49	131
361 ANGIE CONDEE	77	131	33	59
362 NEAL PORTER	34	86	27	57
363 RUSTY BORDEN (K-9)	28	49	13	27
364 GARY PERKINS	1	1	2	2
365 RICK BAKER	30	55	23	34
366 ANDY WATERS	29	63	28	74
367 JESSE YORK	1	9	3	12
369 DOUG MOORE	11	19	10	17
371 JEFF LEDFORD	79	129	63	110
373 JAMES TRENTAM (K-9)	35	85	20	55
374 DAVID ALLEN	62	156	24	72
375 CRAIG SELLERS	25	79	17	53
376 RONNIE REAGAN	43	35	23	64
378 JOHN COPPENGER	28	59	16	41
379 RANDALL AILEY	40	137	23	72
380 SCOTT TIPTON	52	158	41	105
381 JAY CAMERON	62	129	37	80
384 JOE SEATON	44	92	18	57
389 CHRIS CANTRELL	24	60	14	36
391 PATRICIA GAIL ANDERSON	25	90	14	49
393 JASON SHUDAN	51	111	29	78
396 JASON SPARKS	43	85	39	77
TOTALS	1978	4583	1331	3081
TOTAL ANSWERED	3309			

FEBRUARY 2002

CHARGE	CHARGE DESCRIPTION	# CHARGES
0005	THEFT OF PROPERTY ALL OTHER	6
0035	DRUGS-SIMPLE POSSESSION MULTI-	1
0040	DRUGS-PARAPHERNALIA	5
0046	THEFT OF MOTOR VEHICLE >10000.	1
0057	VIOLATION PROBATION (MISDEMEAN	2
0069	DOMESTIC VIOLENCE W/ASSAULT	8
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	3
0093	DRUGS-POSSESSION SCHEDULE 3	1
0094	DRUGS-POSSESSION SCHEDULE 4	2
0096	DRUGS-POSSESSION SCHEDULE 6	11
0099	COURT SENTENCE FROM OTHER CO.	1
0104	THEFT OF SERVICES	2
0114	FORGERY	1
0131	FRAUD (ALL OTHER)	3
0306	CUSTODIAL INTERFERENCE	1
1020	T-LEAVING SCENE W/DAMAGE	1
1021	AGGRAVATED ASSAULT	2
1057	THEFT OF PROPERTY FM BLDG >1TH	1
1111	INVESTIGATION	3
1402	CRIMINAL RESPONSIBILITY TO ANO	1
2131	T-DRIVING ON REVOKED D.L.	10
2132	T-DRIVING ON SUSPENDED D.L.	8
3101	ASSAULT SIMPLE	2
3333	DELIQUENT	1
4010	T-DRIVING UNDER THE INFLUENCE	10
4022	BURGLARY OF VEHICLE	1
4031	AGGRAVATED BURGLARY	2
5401	CHILD ABUSE AND NEGLECT	1
6160	T-HABITUAL MOTOR VEH. OFFENDER	2
6201	INTRODUCTION OF CONTRABAND	4
6301	CRIMINAL IMPERSONATION	3
6603	EVADING ARREST	2
7203	UNLAWFUL CONSUMPTION	5
7310	PUBLIC INTOXICATION	21
7315	STALKING	1
9005	W-THEFT OF PROPERTY ALL OTHER	1
9007	W-DRUGS DELIVERY SCHEDULE 1	1
9008	W-DRUGS SELL SCHEDULE 1	1
9013	W-DRUGS POSSESS SCH-2 W/INTEN	1
9029	W-DRUGS POSSESS SCH 6 W/INTEN	1
9040	W-DRUGS PARAPHERNALIA MISDEAM.	5
9045	W-THEFT MOTOR VEHICLE >\$1000.	1
9050	W-VIOLATION ORDER PROTECTION	2
9051	W-CONTRIBUTING TO DELINQUENCY	1
9052	W-CONTEMPT OF COURT (NO ATTMT)	1
9056	W-VIOLATION COMMUNITY CORRECTI	1
9057	W-VIOLATION PROBATION-MISDEMEA	19
9058	W-VIOLATION PROBATION-FELONY	6
9069	W-DOMESTIC VIOLENCE W/ASSAULT	3
9071	W-ATTACHMENT FOR CONTEMPT	137
9072	W-VIOLATION OF BAIL BOND RESTR	12
9074	W-SUICIDE ASSISTING	1
9082	W-LEAVING SCENE W/DAMAGE	1

FEBRUARY 2002

CHARGE	CHARGE DESCRIPTION	# CHARGES
9096	W-THEFT PROPERTY FROM BLDG <5	1
9098	W-THEFT PROPERTY FROM BLDG>1T	1
9114	W-FORGERY	3
9121	W-WORTHLESS CHECKS	4
9192	W-DRUGS POSSESSION SCHEDULE 2	1
9194	W-DRUGS POSSESSION SCHEDULE 4	2
9196	W-DRUGS POSSESSION SCHEDULE 6	5
9222	W-PETITION TO REVOKE SENTENCE	2
9308	W-AGGRAVATED CRIMINAL TRESPASS	1
9405	W-CRIMINAL TRESPASS	1
9408	W-VANDALISM <\$500.00	1
9534	W-SPEEDING	1
9638	W-DRIVING ON REVOKED D.L.	1
9648	W-SIMPLE ASSAULT	3
9654	W-ATTACHMENT PRO CORPUS (JUV.)	2
9658	W-DRIVING UNDER THE INFLUENCE	1
9665	W-VANDALISM >\$1000.00	1
9717	W-HABITUAL MOTOR VEH. OFFENDER	1
9740	W-FAILURE TO APPEAR MISDEMEAN	2
9741	W-FAILURE TO APPEAR FELONY	1
9770	W-PUBLIC INTOXICATION	2
****		361

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001 - 0 2

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-169	Part-time Personnel	3,265.97
Total Transferred to:		3,265.97

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-162	Fulltime Personnel	3,265.97
Total Transferred from:		3,265.97

Reason for Transfer Request:

Part-time employee thru June 30, 2002



 Signature of Department Head

_____ Date

Note:
 Total transferred to
 must agree with total
 transferred from.

_____ Date
 Signature of County Executive

_____ Date

3E

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72620

Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500105-0	Supervisor	4,254.00
Total Transferred to:		4,254.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500201-0	Social Security	1,750.00
141-072620-500204-0	State Retirement	1,750.00
141-072620-500205-0	Employee Insurance Dependent	500.00
141-072620-500207-0	Employee Insurance Health	254.00
		4,254.00

Reason for Transfer Request:

Funds needed for personnel change in Maintenance Supervisor.

Troy Logan

2-25-02

ami Hall

2-25-02

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

Signature of County Executive

Date

"Approved By The Board Of Education" 3-7-02

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72410

Fund Name GPSF Cost Center Name Office of the Principals

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072410-500161-0	Secretary	6,750.00
Total Transferred to:		6,750.00

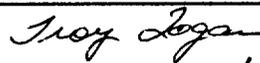
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072410-500201-0	Social Security	1,750.00
141-072410-500204-0	State Retirement	1,750.00
141-072410-500206-0	Employee Insurance Life	500.00
141-072410-500207-0	Employee Insurance Health	2,750.00
		6,750.00

Reason for Transfer Request:

Funds needed for school secretary's and bookkeepers salary line item.

Note:
Total transferred to
must agree with total
transferred from.

 2-25-02
 2-25-02

 Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 3-7-02

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02**

Fund Number 101 Cost Center Number 54410

Fund Name Gen. Co. Cost Center Name Emer. Mgmt.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500105-0	Supervisor	6,000.00
Total Transferred to:		6,000.00

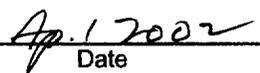
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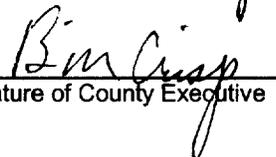
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500162-0	Clerical	6,000.00
Total Transferred from:		6,000.00

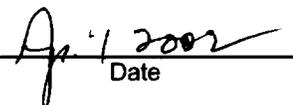
Reason for Transfer Request:
Transfer funds for supervisor's salary.

Note:
Total transferred to
must agree with total
transferred from.


 Signature of Department Head


 Date


 Signature of County Executive


 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001 - 2002

01009899
 14B
POSTED

Fund Number 101

Cost Center Number 52300

Fund Name General Government

Cost Center Name Property Assessors Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500320-0	Dues and Memberships	\$ 1000.00
Total Transferred to:		\$ 1000.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500356-0	Tuition	\$ 1000.00
Total Transferred from:		\$ 1000.00

Transfer
from:

Reason for Transfer Request:

To cover payment of IAAO dues for several
staff members. (International Association of Assessing Officers)

Note:
Total transferred to
must agree with total
transferred from.

Mike Martin
Signature of Department Head

03-21-02
Date

Bob Crisp
Signature of County Executive

3/21/02
Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-01**

01009898
POSTED

Fund Number 101

Cost Center Number 051500

Fund Name Blount County

Cost Center Name Election Commission

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-356	Tuition	1000
101-051500-355	Travel	2000
Total Transferred to:		3000

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-331	Legal Services	1000
101-051500-331	" "	2000
Total Transferred from:		3000

Reason for Transfer Request:

Commissioners & Staff for Annual Attendance at
Election Seminar in June-2002 - in Nashville, TN -

Becky Bradshaw 3-21-02
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Ben Craig 3/21/02
Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001**

*Posted
Je # 01009582*

Fund Numb 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500440-00000	PIPE-METAL	\$30,000.00
Total Transferred to:		\$30,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	CONTRACTED SERVICES	\$30,000.00
Total Transferred to:		\$30,000.00

Reason for Transfer Request:

CULVERT AND PIPE

Note:
Total transferred to
must agree with total
transferred from.

But D. [Signature]

Signature of Department Head

Rhonda Pitts

Signature of County Executive

3-18-02

Date

03/18/02

Posted ⁸³
Je # 0100 9581

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02

Fund Number 101 Cost Center Number 52100
Fund Name Gen. Co. Cost Center Name Accounting

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500320-0	Dues + Memberships	183.00
Total Transferred to:		183-

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500599-0	Other Charges	183.00
Total Transferred from:		183-

Reason for Transfer Request:
To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.

[Signature] Signature of Department Head 3/18/02 Date

Signature of County Executive Date

83
Posted
Je # 01009580

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02

Fund Number 115 Cost Center Number 56500
Fund Name Public library Cost Center Name Librarian

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-711	Furniture * Seating	250.00
115-56500-717	Maint. Equip	825.00
Total Transferred to:		1075.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-709	data Proc. Equipment	1075.00
Total Transferred from:		1075.00

Reason for Transfer Request:
To purchase 2 chairs/stools for health kiosk and
to purchase dem poster for new bldg.

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Payne 3/14/02
Signature of Department Head Date

Bill Crisp 3/18/02
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2001-02

01009578

POSTED

Fund Number 101

Cost Center Number 53420

Fund Name Gen Gov.

Cost Center Name Clerk + Master

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500320	Dues + Membership	60.00
Total Transferred to:		60.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500337	Maintenance	60.00
Total Transferred from:		60.00

Reason for Transfer Request:

Supplement line item 500320 for payment of dues

Note:
Total transferred to
must agree with total
transferred from.

<u>James A. Carroll</u>	<u>3/14/02</u>
Signature of Department Head	Date
<u>Rhonda Pitts</u>	<u>3-14-02</u>
Signature of County Executive	Date

01009562

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

POSTED

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court

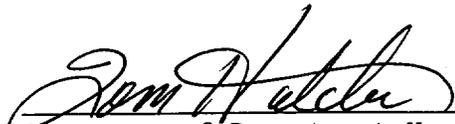
Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500709	Data Processing	\$1,150.00
101-053120-500719	Office Equipment	2,000.00
Total Transferred to:		\$3,150.00

Transfer
from:

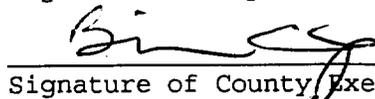
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500337	Maintenance & Repair	\$1,150.00
101-053120-500356	Tuition	1,000.00
101-053120-500320	Dues & Membership	1,000.00
Total Transferred from:		\$3,150.00

Reason for Transfer Request Purchase of projector and a computer and printer for public access to our Bridge System.


Signature of Department Head

March 14, 2002
Date

NOTE: Total Transferred to must agree with total transferred from.


Signature of County Executive

11
Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 01/02**

01009544
POSTED

Fund Number 101

Cost Center Number 051310

Fund Name General

Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-435	Office Supplies	1,000
101-051310-499	Other Supplies & Materials	1,000
Total Transferred to:		2,000 ⁻

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-331	Legal Services	2,000
Total Transferred from:		2,000 ⁻

Transfer
from:

Reason for Transfer Request:

Office Supplies and materials needed

Note:
Total transferred to
must agree with total
transferred from.

[Signature] 03/12/02
Signature of Department Head Date

[Signature] 3-13-02
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year ~~2000-01~~
 2001-02

01009543

POSTED

Fund Number 101

Cost Center Number 058190

Fund Name General Government

Cost Center Name Visitors Center

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058190-500 410-0	Custodial Supplies	1,000.00
Total Transferred to:		1,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058190-500 309-0	Contracted Services	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

Expensed more than Budgeted.

Note:
Total transferred to
must agree with total
transferred from.

Deborah Buckner
Signature of Department Head

3-12-02
Date

Rhonda Pitts
Signature of County Executive

3-13-02
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 1999-00

01009433

POSTED

Fund Number 101 Cost Center Number 55110
 Fund Name General County Cost Center Name Health Dept.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500359	Disposal Fee	150.00
Total Transferred to:		150.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500340	Medical Contract	150.00
Total Transferred from:		150.00

Reason for Transfer Request:
To finish out 7. x Dumpster Service)

Note:
 Total transferred to
 must agree with total
 transferred from.

Anna Jo Patten 03-07-02
 Signature of Department Head Date

[Signature] 3/11/02
 Signature of County Executive Date

01009432

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Numb 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500435-00000	OFFICE SUPPLIES	\$500.00
Total Transferred to:		\$500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500434-00000	NATURAL GAS	\$500.00
Total Transferred to:		\$500.00

Reason for Transfer Request:

PURCHASE OFFICE SUPPLIES

Note:
Total transferred to
must agree with total
transferred from.

Beth Dwyer
Signature of Department Head

Rhonda Pitts
Signature of County Executive

3/1/02
Date

03/11/02

01009430

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Numb 131

Cost Center Number 062000

Fund Name Highway/Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-62000-500408-00000	CONCRETE	\$8,000.00
Total Transferred to:		\$8,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-62000-500 ³⁹⁹ 399 -00000	CONTRACTED SERVICES	\$8,000.00
Total Transferred to:		\$8,000.00

Reason for Transfer Request:

CONCRETE

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

3-8-02
Date

03/08/02

01009024
POSTED

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2001 - 02

Fund Number 115 Cost Center Number 56500
Fund Name Public library Cost Center Name libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-711	Furniture & Equip Furniture	750.00
Total Transferred to:		750.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-709	Data Proc. Equip	750.00
Total Transferred from:		750.00

Reason for Transfer Request:

To purchase Kiosk for health info center in
New library. + 2 task chairs for KIOSK

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Pyles 3/7/02
Signature of Department Head Date

Rhonda Pitts 3-8-02
Signature of County Executive Date

01009023

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1992-93

POSTED

Fund Number 101
Fund Name General County

Cost Center Number 051600
Cost Center Name Register & Books

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101-051600500411	Data Processing Supplies	1,000.00
	101-51600500349	Printing, Stationary & Forms	600.00
	101-51600500349	Printing, Stationary & Forms	1,100.00
Total Transferred to:			2700.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101-051600500499	Other Supplies & Materials	1,000.00
	101-051600500499	Other Supplies & Materials	600.00
	101-051600500435	Office Supplies	1,100.00
Total Transferred from:			2700.00

Reason for Transfer Request:
To purchase supplies due to increase in volume.

Note:
Total transferred to
must agree with total
transferred from.

Brendey Worden 03/8/02
Signature of Department Head Date

Rhonda Pitts 3-8-02
Signature of County Executive Date

01009004

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Num 131

Cost Center Number 068000

Fund Name Highway\Public Works

Cost Center Name CAPITAL OUTLAY

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500714-00000	HIGHWAY EQUIPMENT	\$1,000.00
Total Transferred to:		\$1,000.00

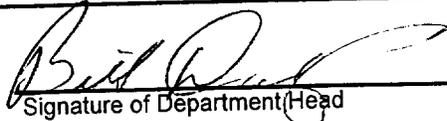
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500726-00000	STATE-AID PROJECTS	\$1,000.00
Total Transferred to:		\$1,000.00

Reason for Transfer Request:

PURCHASE POWER SAW

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

3-7-02
Date

03/06/02

BLOUNT COUNTY SHERIFF'S OFFICE
 REQUEST FOR TRANSFER
 Fiscal Year 2000 - 2001

POSTED JB
 # 01008969

Fund Number: 101

Cost Center Number: 054210-JAIL

Fund Name: GENERAL

Cost Center Name: JAIL

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500330	LEASE PAYMENT	\$1,445.00
Total Transferred to:		\$1,445.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500335	MAINTENANCE & REPAIR BUILDING	\$1,445.00
Total Transferred from:		\$1,445.00

Reason for Transfer Request:
 TO PLACE MONIES IN NEEDED ACCOUNT

James L. Brown 3-1-02
 Signature of Department Head Date
B. J. [Signature] 3/1/02
 Signature of County Executive Date

Note:
 Total transferred to
 must agree with total
 transferred from.

BLOUNT COUNTY SHERIFF'S OFFICE
 REQUEST FOR TRANSFER
 Fiscal Year 2000 - 2001

POSTED JB
 # 01008968

Fund Number: 101

Cost Center Number: 054110

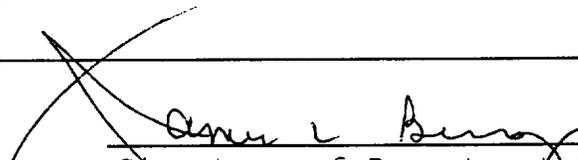
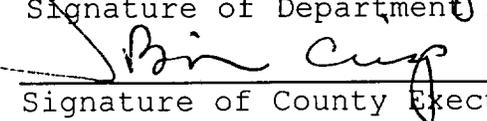
Fund Name: GENERAL

Cost Center Name: SHERIFF

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500330	LEASE PAYMENT	\$4,000.00
Total Transferred to:		\$4,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500336	EQUIPMENT REPAIR	\$2,000.00
500338	VEHICLE REPAIR	\$2,000.00
Total Transferred from:		\$4,000.00

Reason for Transfer Request:
 TO PLACE MONIES IN NEEDED ACCOUNT

 3/1/02
 Signature of Department Head Date
 3/1/02
 Signature of County Executive Date

Note:
 Total transferred to
 must agree with total
 transferred from.

01008966

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

POSTED

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053300

FUND NAME General County

COST CENTER NAME General Sessions

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500707	Building Improvements	\$100.00
Total Transferred to:		\$100.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500337	Maint. & Repair Office Equip.	\$100.00
Total Transferred from:		\$100.00

Reason for Transfer Request For locksmith services.


Signature of Department Head

March 1, 2002
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Executive

3-1-02
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year *01/02*

01008997

POSTED

Fund Number 101

Cost Center Number 051310

Fund Name General

Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>101-051310-399</i>	<i>Other Contracted Services</i>	<i>2,000</i>
Total Transferred to:		<i>2,000</i>

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>101-051310-355</i>	<i>Travel</i>	<i>1,600</i>
<i>101-051310-356</i>	<i>Meals</i>	<i>400</i>
Total Transferred from:		<i>2,000</i>

Transfer from:

Reason for Transfer Request: *Temp services needed in department*

for filing, copies and Orientation/Welcome packs

[Signature] 03/06/02
 Signature of Department Head Date

Note:
 Total transferred to must agree with total transferred from.

[Signature] 3/6/02
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2000-2001

01009003

POSTED

Fund Number 101 Cost Center Number 052200

Fund Name General County Cost Center Name Purchasing

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-332	Legal Notices	500.00
101-052200-337	Maint. Office Equipment	149.00
Total Transferred to:		# 649.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-349	Printing	300.00
101-052200-356	Tuition	149.00
101-052200-411	Data Processing Supplies	100.00
101-052200-414	Duplicating Supplies	100.00
Total Transferred from:		# 649.00

Reason for Transfer Request:
To pay for legal notices for bid advertisement and
maintain office equipment.

Note:
 Total transferred to
 must agree with total
 transferred from.

Judy Mackney 3/6/02
 Signature of Department Head Date

Rhonda Pitts 3-7-02
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year -

01009001

POSTED

Fund Number 101

Cost Center Number 52300

Fund Name General Government

Cost Center Name Property Assessors Office

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500708-0	Communication Equipment	\$ 600.00
Total Transferred to:		\$ 600.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500399-0	Other Contracted Services	\$ 600.00
Total Transferred from:		\$ 600.00

Reason for Transfer Request:

*To upgrade communication equipment
for deputy - field assessors.*

Note:
Total transferred to
must agree with total
transferred from.

Mike Norton
Signature of Department Head

3-6-02
Date

Shonda Pitts
Signature of County Executive

3-6-02
Date

01009990

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

POSTED

Fund Numb 131

Cost Center Number 068000

Fund Name HighwayPublic Works

Cost Center Name Capital Outlay

Transfer
to:

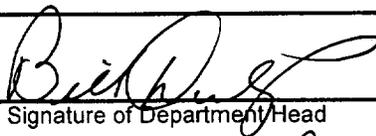
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500714-00000	Highway Equipment	\$100.00
Total Transferred to:		\$100.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500726-00000	State-Aid Projects	\$100.00
Total Transferred to:		\$100.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

3-26-02
Date

03/25/02

01009921

POSTED

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2001 - 02

Fund Number 189

Project Cost Center Number 01022

Fund Name Gen Const. Proj.

Project Cost Center Name School Facility Upgrade / Carp. Sugs

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
189-041300-500399-01022	Other Contracted	516,1083.00
		5000.00
Total Appropriation:		516,1083.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
189-0-495001-01022	Bond Proceeds	516,1083.00
Total Estimated Revenue:		516,1083.00

Reason for requested increase/decrease:

\$5000 approved 5-7-01 for maint. facility
\$516,1083.00 approved 8-6-01 School Facility Upgrades

Note:
Total appropriation
must agree with total
estimated revenue.

Dana Harmon 3-25-02
Signature of Department Head Date



Blount County Trustee
Scott Graves

Trustee's Monthly Report
March 2002

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

DATE 3/28/02

SCOTT GRAVES, TRUSTEE

PAGE 1

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2002

PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	404,127.01
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	249,103.71
PROPERTY TAXES, (1999 YEAR), REAL & PERSONAL PROPERTY.....	+\$	7.00
PROPERTY TAXES, (1998 YEAR), REAL & PERSONAL PROPERTY.....	+\$	6.00
2001-RTAX 2001-PUTAX 2001-UTTAX 2000-RTAX 2000-PUTAX		
5,204.21 14.00 16.00 48,566.66 70.00		
1999-RTAX 1999-RBTAX 1998-RTAX 1998-RBTAX 1997-RBTAX		
3.00 64.00 3.00 50.00 33.00		
- - - - -		
INTEREST AND PENALTIES.....	+\$	54,023.87
2001-YEAR 2000-YEAR 1999-YEAR - -		
2,407.00 362.00 114.00		
PICK-UP TAXES.....	+\$	2,883.00
2001-YEAR 2000-YEAR 1999-YEAR 1998-YEAR 1997-YEAR		
431.00 217.00 542.00 253.00 173.00		
ROLLBACKS.....	+\$	1,616.00
2001-YEAR 2000-YEAR - - -		
460.00 1,150.00		
REFUNDS.....	-\$	1,610.00
2001-YEAR - - - -		
3.00		
DISCOUNTS.....	-\$	3.00
2001-YEAR - - - -		
11,937.00		
PUBLIC UTILITY TAXES.....	+\$	11,937.00
TOTAL COLLECTION FOR THE MONTH OF MARCH.....	+\$	722,090.59

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2001\$ 37,952,441.00

MTD

LESS DISCOUNTS.....-\$	3.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	460.00 ALL.....	-\$	5,968.00
LESS RELEASES.....-\$	4,321.00 ALL.....	-\$	174,620.00
PLUS ROLLEBACKS.....+\$	14,759.00 ALL.....	+\$	42,101.00
PLUS PICK-UPS.....+\$	4,663.00 ALL.....	+\$	167,507.00

NET AMOUNT TO COLLECT, 2001 TAXES.....\$ 37,981,461.00

COLLECTED (YEAR TO DATE) THROUGH MARCH 28, 2002

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	5,968.00		

REGULAR TAXES.....+\$	34,650,700.77		
PICK-UPS.....+\$	130,456.00	DISCOUNTS.....-\$	402,585.58
ROLLEBACKS.....+\$	19,103.00	TOTAL.....-\$	34,794,291.77

BALANCE TO COLLECT\$ 2,784,583.65

PERCENT COLLECTED TO DATE.... 92.66

DATE 3/28/02

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2000\$ 35,004,837.00

MTD

LESS DISCOUNTS.....-\$	0.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	1,150.00 ALL.....	14,339.00	
LESS RELEASES.....-\$	2,621.00 ALL.....	225,252.52	
PLUS ROLLBACKS.....+\$	8,877.00 ALL.....	50,313.00	
PLUS PICK-UPS.....+\$	0.00 ALL.....	233,641.46	

NET AMOUNT TO COLLECT, 2000 TAXES.....\$ 35,049,199.94

COLLECTED (YEAR TO DATE) THROUGH MARCH 28, 2002

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 14,339.00

REGULAR TAXES.....+\$	34,097,581.18		
PICK-UPS.....+\$	145,930.46	DISCOUNTS.....-\$	348,000.75
ROLLBACKS.....+\$	32,362.00	TOTAL.....-\$	34,261,534.64

BALANCE TO COLLECT\$ 439,664.55

PERCENT COLLECTED TO DATE.... 98.74

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2002

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 03-28-02.....	\$	1,601,732.00
AMOUNT COLLECTED..MTD 11,937.00.....	-\$	1,574,508.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	27,224.00
PERCENT COLLECTED.....		98.30

PUBLIC UTILITIES 2000 YEAR

AMOUNT ON ROLL AS OF 03-28-02.....	\$	1,462,583.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,460,181.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	2,402.00
PERCENT COLLECTED.....		99.83

PUBLIC UTILITIES 1999 YEAR

AMOUNT ON ROLL AS OF 03-28-02.....	\$	1,386,951.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,386,211.00
RELEASES.....	-\$	236.00

BALANCE TO COLLECT.....	\$	504.00
PERCENT COLLECTED.....		99.94

**Blount County Trustee
Scott Graves
Trustee's Cash and Investments
April 1, 2002**

<u>Bank</u>	<u>MAIN</u>		<u>CHECKING</u>		<u>CERTIFICATES</u>				<u>OTHER</u>		
	<u>ACCOUNT</u>	<u>Rate</u>	<u>BALANCE</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>INVESTMENTS</u>	<u>Rate</u>	
AMERICAN FIDELITY	\$36,596,286.79	2.24%	\$15,467.16	1.41%				*			
B B & T			\$10,200.12	1.25%	\$1,000,000.00	2.20%	05-01-02	*		Local Govt. Investment Pool (TN)	
					\$1,000,000.00	2.20%	05-01-02			\$56,903.47	2.01%
					\$1,000,000.00	2.35%	06-18-02			LGIP-DOT	
					\$1,000,000.00	2.35%	06-18-02			\$33,158.74	
				**	\$350,000.00	2.80%	8-12-02			<u>LGIP TOTAL</u>	
										\$90,062.21	
CITIZENS			\$15,200.16	.80%				*			
AMSOUTH			\$10,200.77	.76%				*			
1ST TENNESSEE	\$39,573.95	1.74%	\$15,200.14	1.50%	\$485,402.97	6.70%	04-04-02	*			
HOME BANK OF TN			\$10,200.72	1.70%				\$1,586,133			
HOME FEDERAL			\$1,021.99	1.54%				*			
UNION PLANTERS			\$10,231.01	1.28%				*		BOND TOTAL	\$0.00
SUNTRUST			\$15,200.24	1.60%				*			
NBC BANK			\$2,700.62	1.00%				\$1,500,000			
1ST CENTRAL BANK			\$25,200.66	2.03%				*			
1ST NATIONAL BANK			\$2,700.45	.62%	\$1,000,000.00	5.15%	03-19-02	\$1,008,819			
Account Totals	\$36,635,860.74		\$133,524.04		\$5,835,402.97					LGIP + BONDS	\$90,062.21
GRAND TOTAL											
<u>\$42,694,849.96</u>											

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

**Blount County Trustee
Scott Graves**

**Interest Earned Report
March 2002**

Credit Date	Financial Institution	Type of Account	Interest Earned
03/05/02	First Tennessee - Children's Home	CD	\$2,494.84
03/08/02	BB&T	CD	\$10,799.45
03/11/02	The Home Bank	CD	\$4,468.34
03/11/02	First National	CD	\$4,373.97
03/08/02	First Central	Money Market	\$65.23
03/08/02	First Tennessee	Money Market	\$78.08
03/18/02	Union Planters	Money Market	\$30.42
03/26/02	Home Federal	Money Market	\$21.04
03/11/02	The Home Bank	Money Market	\$48.13
03/11/02	Suntrust	Money Market	\$31.17
03/11/02	First National	Money Market	\$4.46
03/11/02	CCBC	Money Market	\$41.56
03/11/02	Amsouth	Money Market	\$15.06
03/11/02	American Fidelity	Money Market	\$31.75
03/08/02	BB&T	Regular	\$30.11
03/08/02	First Tennessee - Funds	Regular	\$37.13
03/12/02	Local Government Investment Pool	Regular	\$138.65
03/13/02	American Fidelity	Regular	\$109,797.03
03/25/02	American Fidelity	Regular	\$1,804.74
03/11/02	First Tennessee	Regular	\$225.82

TOTAL INTEREST EARNED FOR THE MONTH

\$134,536.98

FISCAL YEAR TO DATE INTEREST EARNED

\$1,081,558.00

PROGRAM ID: TRT527EX
RUN DATE: 04/01/02
RUN TIME: 10:48:59

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR MARCH 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AM FIDELITY	44110	Interest Earned	111,601.77	1,116.02
AMER FID BANK	44110	Interest Earned	31.75	.32
AMSOUTH BANK	44110	Interest Earned	15.06	.15
B B & T	44110	Interest Earned	10,829.56	108.30
BL CO SCHOOLS	43581	Community Service Fees - Children	588.00	5.88
BLDG COMMISSIONER	41520	Building Permits	4,514.50	45.14
BLOUNT CO BUILDING COMM	41520	Building Permits	1,334.75	13.35
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	722,090.59	14,441.66
BLT CO REP PARTY	44120	Lease/Rentals	50.00	.50
BLT COUNTY CLERK	40220	Hotel/Motel Tax	51,900.31	519.00
	40250	Litigation Tax - General	1,225.50	12.26
	40260	Litigation Tax - Special Purpose	76.00	.76
	40270	Business Tax	162,724.87	1,627.26
	40330	Wholesale Beer Tax	14,486.34	144.86
	41110	Marriage Licenses	427.50	4.28
BUILDING COMMISSIONER	41520	Building Permits	1,676.88	16.77
CIRCUIT COURT CLERK	40250	Litigation Tax - General	37,311.92	373.13
	40260	Litigation Tax - Special Purpose	1,192.47	11.93
	42140	Drug Control Fines	280.01	2.80
	42160	District Attorney General Fees	264.57	2.65
	42180	DUI EXCESS	447.91	4.48
	42210	Fines	844.55	8.45
	42220	Officers Costs	2,145.85	21.46
	42310	Fines	9,126.15	91.26
	42320	Officers Costs	14,868.99	148.69
	42330	Game and Fish Fines	4.50	.05
	42340	Drug Control Fines	760.00	7.60
	42350	Jail Fees	3,746.54	37.47
	42360	District Attorney General Fees	2,284.32	22.84
	42380	DUI EXCESS	2,090.00	20.90
	42810	Fines	6,527.92	65.28
	43190	Other General Service Charges	299.25	2.99
	43990	Other Charges for Services	156.75	1.57
CITIZENS BANK	44110	Interest Earned	41.56	.42
CLERK AND MASTER	40130	Clerk & Master Collections - Prior Year	82,168.70	821.69
	40250	Litigation Tax - General	2,825.59	28.26
	40260	Litigation Tax - Special Purpose	245.50	2.46
	42120	Officers Costs	480.47	4.80
	42320	Officers Costs	1,132.89	11.33
	42520	Officers Costs	2,183.12	21.83
COCA COLA	43380	Vending Machine Collections	56.76	.57
COMPUTER CLASSES	43582	Community Service Fees - Adults	200.00	2.00
ENVIRONMENTAL	43190	Other General Service Charges	772.00	7.72
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	3,555.00	35.55
ENVIRONMENTAL	43190	Other General Service Charges	1,700.00	17.00
ENVIRONMENTAL	43190	Other General Service Charges	2,087.00	20.87
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	8,652.00	86.52
EXT DAYCARE	43581	Community Service Fees - Children	25,791.00	257.91
EXT SCHOOL	43581	Community Service Fees - Children	36,028.50	360.29
EXTENDED SCHOOL	43581	Community Service Fees - Children	18,485.00	184.85

PROGRAM ID: TRT527EX
 RUN DATE: 04/01/02
 RUN TIME: 10:48:59

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR MARCH 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
FEDERAL SCHOOL	43581	Community Service Fees - Children	925.00	9.25
FIRST CENTRAL	44110	Interest Earned	65.23	.65
FIRST NATL BANK	44110	Interest Earned	4,378.43	43.78
FIRST TN	44110	Interest Earned	341.03	3.41
GEN CO	40130	Clerk & Master Collections - Prior Year	68,916.26	689.15
GPSF	43581	Community Service Fees - Children	1,495.00	14.95
GPSF-COMPUTER CLASSES	43582	Community Service Fees - Adults	130.00	1.30
HOME FEDERAL BANK	44110	Interest Earned	21.04	.21
LIBRARY	43350	Copy Fees	835.95	8.37
	43360	Library Fees	5,091.64	50.92
LINDA HARMON	43582	Community Service Fees - Adults	40.00	.40
PARKS AND REC	43582	Community Service Fees - Adults	40.00	.40
PLANNING	43990	Other Charges for Services	60.00	.60
PRESCHOOL	43581	Community Service Fees - Children	1,705.40	17.05
PROPERTY ASSESSOR	43350	Copy Fees	231.50	2.32
REGISTER OF DEEDS	43392	Data Processing Fee - Register	5,159.00	51.59
SHERIFF'S DEPT	42910	Proceeds from Confiscated Property	2,089.41	20.90
	43190	Other General Service Charges	662.00	6.62
	43350	Copy Fees	224.00	2.24
STATE OF TN	40210	Local Option Sales Tax	1,817,404.78	18,174.05
	40290	Telecommunications Tax	1,838.18	18.38
	40320	Bank Excise Tax	220,420.96	2,204.21
	46110	Juvenile Services Program	12,000.00	120.00
	46850	Mixed Drink Tax	4,551.00	45.51
	46920	Gasoline and Motor Fuel Tax	191,788.35	1,917.88
	46930	Petroleum Special Tax	7,097.60	70.98
STATE OF TN LGIP	44110	Interest Earned	87.60	.88
SUN TRUST	44110	Interest Earned	31.17	.31
THE HOME BANK	44110	Interest Earned	4,516.47	45.16
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,705.36	17.05
UNION PLANTERS	44110	Interest Earned	30.42	.30
US TREASURY/R ROSS	42910	Proceeds from Confiscated Property	50.00	.50
			3,706,262.95	44,283.45
COMMISSION ADJUSTMENTS				
SCHOOL COMMISSION				10,391.10
LINDA INMAN				20.00
CHECKS				13.00-
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				54,681.55
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,120,652.38

Dear Community Leaders:

In the past year, tourism and business travel all over the world experienced dramatic changes due to the horrendous events of September 11. Blount County was no exception but we have fared much better than most destinations.

According to hotel/motel tax collections, the Townsend area accommodations realized an increase. We believe folks are traveling with their families to drivable destinations like Townsend and the Great Smoky Mountains National Park. We also believe that families are creating opportunities to spend more quality time together doing more quality activities such as hiking, biking, fishing and sightseeing.

While travel to the Townsend area remains up, the airport properties are holding their own despite experiencing some decline immediately following September 11. The first quarter of 2002 is about even with the same quarter as last year and the outlook for the airport properties is positive due to the increased comfort level of air travelers. According to the International Association of Convention & Visitor Bureaus, the business/group travel industry will make a **come back during the last six months of the year.**

Even though we experienced dramatic changes after September 11, we continue to be strong in terms of our marketing efforts with media placements, radio campaigns, a record number of festival-goers and new promotional materials. The new Townsend Vacation & Field Guide is being distributed in conjunction with a complimentary website. **A new meeting planners guide has just come off the press with a follow-up website to be launched this year**

All statistics indicate that tourism and travel to Blount County **will be on the rise over the next year.** If you have any questions regarding tourism or business travel to Blount County, please call on us at 983-2241 **or 448-6134.**

Sincerely,



On behalf of the
Board of Directors of the
Smoky Mountain Convention & Visitors Bureau
—Sue Wyatt, Chair

April 2002
Annual Report
2001 - 2002

Our Mission

The Smoky Mountain Convention and Visitors Bureau exists to attract business and tourist visitors to Blount County and to service the visitors after they arrive. In support of this mission, we are committed to the following:

- Promote and preserve the Peaceful Side of the Smokies and the natural beauty of Blount County.
- Promote the tourist/travel market.
- Promote the corporate/business travel market.
- Promote convention, association and group meetings in Blount County.
- Promote the growth and quality development of Townsend and its affect and relationship on tourism.
- Operate service-oriented visitors center and serve as a forum for discussion of ideas and concerns related to tourist development.
- Support the integrity of the Great Smoky Mountains National Park.
- Fund programs and activities that will accomplish this mission.

Our Goals:

- Track the Townsend share of visits to the National Park, comparing to other gateway communities to ensure that we maintain a 19% share.
- Support off-season events to attract out of county visitors to Blount County and to extend the tourist season.
- Support plans for the scenic development of planned orderly growth through the utilization of our Blount County heritage.
- Continue to research regional competition and advertising expenditures to ensure maximum benefits to Blount County.
- Support the alliance of communities in programs and activities as it relates to the Great Smoky Mountains National Park. Network with organizations and the gateway communities that support the Park, such as Friends of the Smokies, Foothills Land Conservancy, Natural History Association, etc.

Vacation Field Guide – New Website – Meeting Planners G

After much research and planning in 2001, several significant projects have come together to serve tourists as well as meeting planners visiting our area. All of these new materials are geared toward their very distinct markets. The new Townsend Vacation & Field Guide and new website have been designed solely for the tourist coming to the Townsend/Walland/Great Smoky Mountains area. The new meeting planners guide and new upcoming website are specifically for the airport properties and the meetings and conferences soon to be hosted in the area. All projects were produced in conjunction with our marketing arm, The Tombras Group.

The new Townsend Vacation & Field Guide rolled off the press in early 2002 with a look and feel of nature at its best. Not the traditional travel guide known to the travel industry, the new guide is uniquely designed to stand out among all others. The design reflects what Townsend and the Great Smoky Mountains are all about – nature, peaceful, serenity, breathtaking. By year-end, it is expected that over 200,000 of these guides will be in the hands of visitors and potential visitors to our area.

Complimenting the guide is the newly redesigned website. Check it out at <http://www.smokymountains.org>. The site mirrors the field guide and features pages and pages on Townsend such as accommodations, attractions, recreation, wildlife, photography, wildflowers and much, much more. Since there is a wealth of cabins in the Townsend area, a special sort feature was added for cabins. Cabins can be sorted by name, number of cabins, total capacity and a special "pet" feature for those accommodations that allow or do not allow pets. Any tourism/travel related business in the Townsend area can be linked to the site. Simply, send your URL/web address to tford@blountchamber.com. We will begin a phase II of the website later this spring. Please give us your comments and suggestions.

Featuring the airport properties, a new meeting planners guide has been developed and is being distributed to meeting planners across the country. Included is a detailed fact sheet on all available conference facilities and accommodations in the Alcoa/Maryville area, meeting planning services offered by the Blount Chamber and SMCVB, things-to-do and places that are a must see when visiting Blount County.

Soon to come is the new airport properties website – <http://www.smcvb.info>. The new site will mirror the meeting planners guide featuring accommodations, transportation, attractions, and a list of meeting planning services



Junior Olympics Projects over 35,000 Visitors

How are your reservations looking for July 31 to August 10? Be prepared. An estimated 35,000 people will be converging on Knoxville during the Junior Olympics set for this summer. According to a recent article in the Knoxville News Sentinel by Jim Balloch, "It is expected that the event will generate a \$50 million economic impact for the area, including 146,340 visitor nights requiring the use of 45,000 hotel rooms."

Will it overflow to Blount County? "Absolutely," said Herb Handy, Executive Director of Tourism at the Chamber and SMCVB. "Blount County accommodations, attractions, shops, and restaurants will all benefit from the Junior Olympics being hosted in Knoxville. I also believe that many of the families visiting the area will plan extended vacations and take side trips to visit the Great Smoky Mountains National Park."

Blount County will be accommodating all of the basketball teams during the Junior Olympics. They are also scheduled to play here in Blount County, which will also draw a crowd.

<http://www.smokymountain.com>

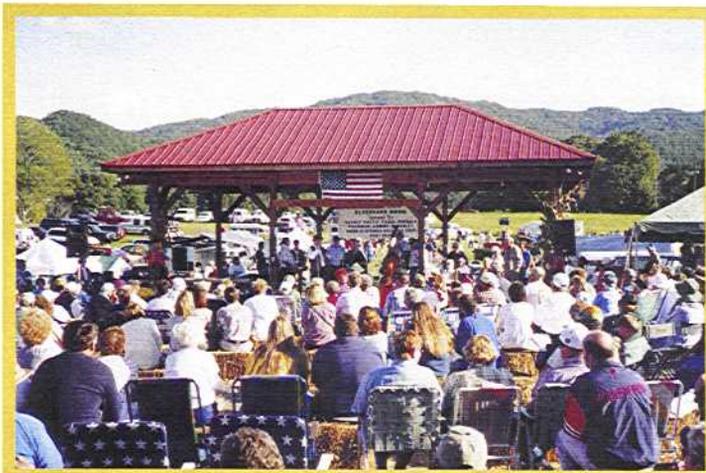


Townsend in the Smokies Spring Festival & Old Timers Day

Can you believe it! We're going on 10 years of the Townsend in the Smokies Spring Festival and Old Timers Day. We've grown the festival so much over the past few years that it brings in an estimated 15,000 people to the Townsend area during the two-weekend period. A whole host of activities are set for the festival, April 26 – May 4. For more information on the festival, contact Deborah Nye at 448-6134.

Friday, April 26th

All Day, Appalachian Demonstrations: Bee Hive Observation, Lye Soap Making, Heirloom Spinning, Homespun Toys, Cornmeal Making, Moonshine Still (no sampling) and "Rivin" Shakes, Mountain Berry Basket Making
9 a.m.-6 p.m., Arts and Crafts Demonstrations in Exhibit Room - Basket Making, Chair Caning, Woodcarving, Oil and Acrylic Painting
10 a.m. – 6 p.m., Arts and Crafts along the Bike Trail
11:30 a.m., Bagpipe Demonstration, Tom Gordon
12:00 Noon, Clogging Lessons @ the pavilion
1 – 5 p.m., Writer – William Hooks, Author of Whistle Over the Mountain
1 – 9:00 p.m., Bluegrass music and jammin'



Saturday, April 27th

All Day, Antique Engine and Tractor Show, and Antique Cars
All Day, Appalachian Demonstrations: Lye Soap Making, Heirloom Spinning, Homespun Toys, Outdoor Cooking, Bee Hive Observation, Cornmeal Making, Mountain Berry Basket Making, Moonshine Still (no sampling) and "Rivin" Shakes
9 a.m.- 6 p.m., Arts & Crafts Demonstrations in Exhibit Room - Basket Making, Chair Caning, Woodcarving, Oil and Acrylic Painting
10 a.m. - 6 p.m., Arts and Crafts along the Bike Trail
10 a.m. – 5 p.m., Writer – William Hooks, Author of Whistle Over the Mountain
Noon - 9 p.m., Bluegrass music and jammin'
12 – 5 p.m., Kid's Games
1 – 5 p.m., Storytelling
5 p.m., Pie Eating Contest

Sunday, April 28th

10:00 a.m., Wildflower Walk at Hedgewood Gardens, Meet at the Townsend Visitors Center
1 – 6 p.m., Arts & Crafts Demonstrations in Exhibit Room - Basket Making, Chair Caning, Woodcarving, Oil and Acrylic Painting
1 – 6 p.m., Gospel Music
1 – 3 p.m., Chestnut Top Trail Wildflower Walk Meet at the Townsend Y

April 29th , April 30th, May 1st and May 2nd

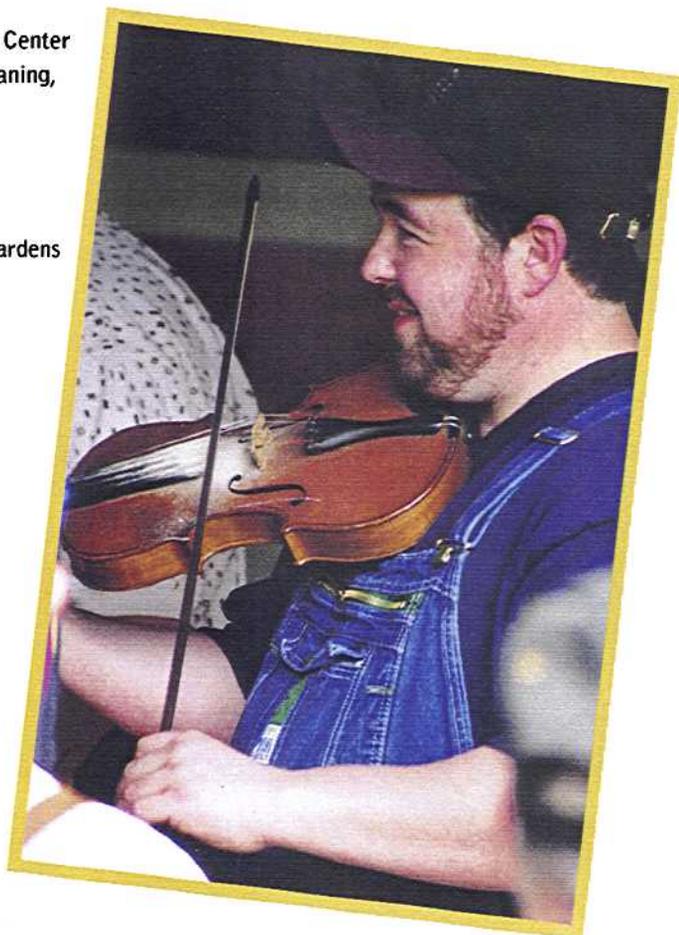
10 – 11: 30 a.m., 12:30 – 2 p.m. & 2:30 – 4 p.m., Wildflower Walks at Hedgewood Gardens
Dedicated in memory of Paul Byron Woodard, meet at the Townsend Visitors Center

Friday, May 3rd

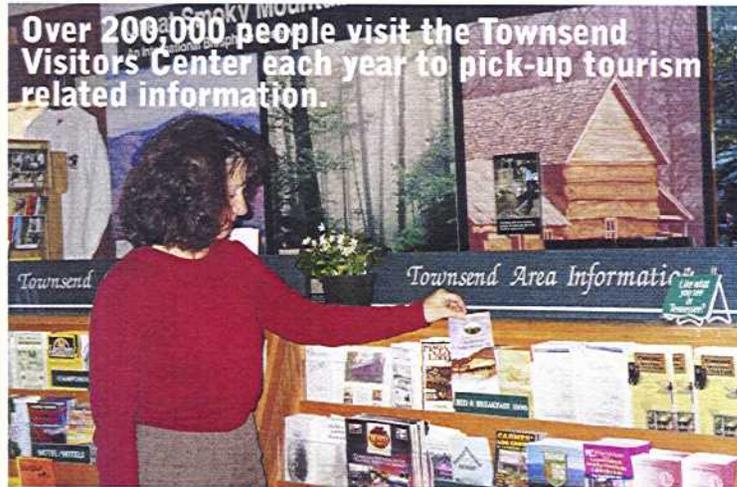
All Day, Antique Cars
9 a.m. - 6p.m., Arts & Crafts Demonstrations in Exhibit Room - Spinning/Weaving, Lye Soap Making, and Quilting
10 a.m. - 12 noon, Chestnut Top Trail Wildflower Walk, meet at the Townsend Y
10 a.m. - 6 p.m., Arts & Crafts along the Bike Trail
11 a.m. - 10 p.m., Bluegrass music and jammin'
1, 3, & 5 p.m., Cake Walk and Bake Sale

Saturday, May 4th

All Day, Antique Cars
9 a.m. - 6p.m., Arts & Crafts Demonstrations in Exhibit Room - Spinning/Weaving, Lye Soap Making and Quilting
10 a.m. - 6 p.m., Arts and Crafts along the Bike Trail
12 noon, Bar-B-Q Cook Off
1:30 - 5p.m., Writer - Dwight McCarter, Author of Lost and May Day
2 p.m., Prizes Awarded for the Bar-B-Q Cook Off
11 a.m. - 11 p.m., Bluegrass music and jammin'
1, 3, & 5 p.m., Cake Walk and Bake Sale



Inquiry Statistics For The Year 2001



Top ten states requesting information:
Florida, Ohio, Illinois, North Carolina, Texas, Tennessee, Pennsylvania, Indiana, Georgia, and Michigan.

Upcoming Ad Placements

Beginning in March, several ads will be placed targeting the tourist as well as the meeting planners market.

They include:

Convention South: March

GAMPI: June

Ladies Home Journal: March

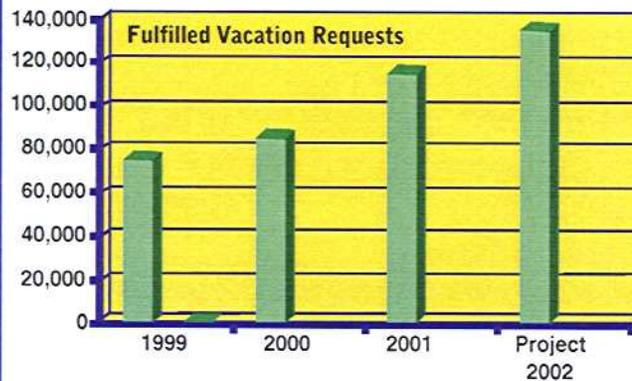
Meetings South: April

Senior News Atlanta: March

Southeastern Association Executive: July

Southern Festival: March/April

TANASI: Spring



Radio Campaign

The SMCVB, in working with our marketing arm The Tombras Group, implemented a three-week radio campaign in the drive-from markets of Lexington, Kentucky and the Greenville/Spartanburg area of South Carolina and Asheville, North Carolina. The 60-second spot ran on six radio stations more than 380 times. Initial numbers show that we reached, on average, 37% of our target market 5.2 times. In addition to this paid radio schedule, we received \$69,060 in value-added promotions from the stations. These promotions included three live broadcasts in Townsend on February 8 and 11, as well as various on-air contests where callers won weekend cabin getaway packages to Townsend.

Total Emails received: 10,000

Visitors at the Townsend Visitors Center: 200,000

Inquiries by 1-800, phone calls and mail: 40,000

Inquiries through direct advertising: 75,000

Web Page User Session: 200,000 - most accessed page - Cabins & Cottages

Tax Collections up 2% over same time period as last year.

Board of Directors

Sue Wyatt, Chair

James Hill, Vice Chair
County Commissioner

Bryan Cable,
Secretary/Treasurer/Motel
Representative
Knoxville Airport Hilton

Maribel Koella,
Blount County Chamber
of Commerce Representative
Collins, Sharp & Koella

Keith Brock
County Commissioner

Dan Headrick,
Motel Representative
Headrick's River
Breeze Motel, Inc.

Sandy Headrick,
Motel Representative
Highland Manor Motel &
Conference Center

Portia McKee,
Motel Representative
Fairfield Inn

Bill Crisp
County Executive

Fred Forster
President & CEO

Herb Handly
Executive Vice President

Maryville Welcome Center
201 S. Washington Street
Maryville, TN 37804
983-2241

Townsend Visitors Center
7906 E. Lamar Alexander Parkway
Townsend, TN 37882
448-6134

Economic Development Board

Blount Partnership

Dear Community Leaders:

It's been an exciting past year for the Economic Development Board and Blount County. Together we've enjoyed many successes with the expansion of several local companies and the addition of new companies to Blount County. We've experienced several positive changes including the new name of our organization – Economic Development Board of Blount County, to working with new staff, and becoming refocused on the types of business and industry that we want to recruit.

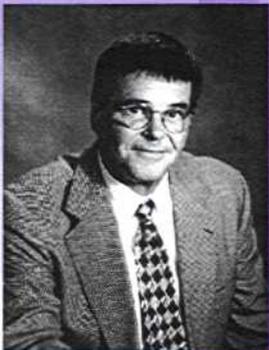
Six companies expanded and three companies located to Blount County within the past year. U.S. DenTek expanded and DCS Electronics moved and expanded in Big Springs Park. Stock Creek Development Centre realized two new businesses – Cintas Corporation and Earth Grain Breads. Specmat Technologies and Nisus also expanded in Stock Creek. Most recently, two companies have made plans to settle in Partnership Park South – Aircel, a local company, and a research and development firm.

April 2002
Annual Report
2001 - 2002

The upcoming year looks just as exciting. The board is currently working with five research and development firms looking at Blount County.

Blount County remains a popular choice for national and international business prospects, and the Economic Development Board is working hard to cultivate the region for continued economic growth. We welcome your comments, ideas and suggestions. Please feel free to call on us at any time.

Sincerely,



On behalf of the
Board of Directors of the
Economic Development Board

Chuck Alexander, Chair

<http://www.blountindustry.com>

**Economic
Development
Board
Blount County,
Tennessee**


NEW & POTENTIAL INVESTMENTS IN BLOUNT COUNTY

	LOCATION & SQUARE FEET	OPERATION DATE	PRODUCT	CAPITAL INVESTMENT	NUMBER OF EMPLOYEES	AREA FROM
DCS Electronics	Big Springs Park 16,000 sq. ft	April 2002	Computer Enclosures	\$1 million	10	Local Expansion
U.S. DenTek	Big Springs Park 25,000 sq. ft.	May 2002	Oral Care Products	\$1.5 million	150	Local Expansion
Nisus Corporation	Stock Creek Development Centre 47,500 sq. ft	January 2002	Environmentally Safe Chemicals	\$2 million	25	Local Expansion
Specmat Technology	Stock Creek Development Center 13,000 sq. ft	April 2002	Aircraft Antennas	\$1.8 million	6+	Local Expansion
Cintas Corporation	Stock Creek Development Centre 8,716 acres	Unknown	Laundry Service	\$9 million	250	Florida
Earth Grains	Stock Creek Development Centre 15,000 sq. ft	Unknown	Distribution & Packaging Terminal	\$350,000	25	Knoxville
Clayton Homes	Alcoa	December 2001	Loan Acquisition	\$1 billion	70+	Local Expansion
Aircel Corporation	Partnership Park South 30,000 sq. ft.		Compressed Air Dryers		25	Local Expansion
Alcoa	Alcoa	Unknown	Aluminum	\$1.4 million	1800	Local Expansion
To be Announced	Partnership Park South 15,000 sq. ft.	August 2002	Research & Development		35	Knoxville


Two Companies Settle in Partnership Park South (PPS)

Prospect activity in Blount County's newest campus style industrial park, PPS, has been vigorous within the last 12 months. Most recently, two companies have decided to make PPS their next new home. Aircel, a local manufacturing firm, will be moving to PPS within the next few months. Aircel, manufacturers of compressed air dryers, will initially employ 50 people. It is expected that 25 new employees will be added within the next three years and approximately 75 – 100 employees will be added by year five.

An un-named research and development firm has also made the decision to locate in PPS. This company, currently located in Knoxville, plans to build a 15,000 sq. foot facility by late summer.

Most roadwork has been completed in the park for the exception of some additional paving and infrastructure that needs to be in place to service the two new companies.

New Initiatives

It's an exciting time for Blount County's Economic Development Board. The new Executive Vice President of Economic Development, Bryan Daniels, came on board in July 2001. Daniels' high-energy level, enthusiasm, driven and focused personality has re-energized the board. To successfully carry out the board's wishes, one of Daniels' first projects was to lead the board through an extensive board retreat. Several new initiatives came from the retreat that we would like to share with you.

The Industrial Development Board now has a new name – Economic Development Board of Blount County. For legality purposes, we will continue to use the name of Industrial Development Board but will begin to phase in the new name. The renaming of the organization reflects the board's decision to diversify its recruitment efforts to extend to service, high-tech, and research and development companies. However, special emphasis will continue to be placed on industrial and manufacturing type companies. To assist on special projects an emeritus board has been formed – Blount County Senior Advisory Board.

Currently in the discussion phase are five research and development firms looking to locate to Blount County. While most R&D firms do not employ a great many people, the average wage is \$100,000 per year. More details will follow as they become available.

The Economic Development Board has formed three new committees. One will address venture capital, one will focus on incentives and the other will focus on strategic marketing.

Work will soon begin on developing a program on graded sites and speculative buildings in Stock Creek Development Centre and Partnership Park South to accommodate 50,000 – 60,000 sq. ft. facilities.

The Economic Development board has a strong presence in the United Kingdom. An upcoming U.K. prospect trip is scheduled for May. David Gibbons, the board representative in the U.K. is formulating an aggressive itinerary. In new efforts, the board wants to broaden that presence to other countries.

Basically Blount, the book and CD have recently been published to promote Blount County as the place to live and work. With the theme of Connecting Business, Technology, Nature, and People, both marketing materials are given to all prospects interested in the area and are distributed locally, nationally and internationally.

Basically Blount will soon be on-line on the Blount Chamber/Economic Development Board website at <http://www.blountchamber.com>, <http://www.blountindustry.com>

<http://www.blountindustry.com>

New Development in Stock Creek Development Centre

Four companies have settled into Stock Creek Development Centre. Two are local expansions and the other two are new companies to Blount County.

After being vacant for only a few months, the former Key Plastics building was sold to a local company, Nisus Corporation, a producer of environmentally safe chemicals. Nisus is up and operating and employs 25 people and is expected to hire additional employees.



New Nisus facility in Stock Creek Development Centre.

The former Nisus building will soon be occupied by Specmat Technologies a local firm relocating from the Blount County Industrial Park. Specmat, a British company that produces aircraft antennas, will move into the 13,000 sq. ft. facility this spring.

Earth Grain Breads is building a 15,000 sq. distribution and packaging facility in SCDC. Earth Grain is from Knoxville and will have 25 employees.

Cintas, a laundry service out of Florida, has purchased land and will soon construct a facility in SCDC. With a capital investment of \$9 million, Cintas expects their employment to reach 250.



Future location of Specmat Technologies.

Big Springs Park Expansions

Two local companies have expanded in Big Springs Park. A local company, DCS Electronics has relocated and is expanding in Big Springs Park. DCS's 16,000 sq. ft. facility is under construction and they plan to employ 10 people. Manufacturers of computer enclosures, DCS plans to be in operation and in the new facility this spring.



Construction underway at DCS Electronics in Big Springs Park.

U.S. DenTek, a leading manufacturer of oral care products, recently announced their expansion in BSP. Originally located in California, the company's headquarters are now located in the building formerly owned by Fawn Industries. U.S. DenTek currently employs 60 people and will employ over 90 after the expansion. Plans also include adding 25,000 sq. ft. to their existing building.

East Tennessee's Economic History

Agriculture dominance 1910-1950

Textiles dominance 1940-1980

Manufacturing Milling 1970-1985

Automotive Manufacturing
1988 - Present

Research & Development - Future

OUR MISSION

The Industrial Development Board of Blount County exists to provide job opportunities for the citizens of our community and increase capital investment to support the tax base of Blount County. In support of this mission, we are committed to the following:

Recruiting new industry compatible with the community.

Continue support of local/existing industry.

Industrial real estate development, management and marketing.

Maintain and improve existing economic development partnerships with all local governments and the Chamber of Commerce.

Economic Development Board Blount Partnership

201 S. Washington Street, Maryville, TN 37804

865.983.7715 865.983.2241 865.984.1386 FAX

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info@blountindustry.com

BOARD OF DIRECTORS

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Hickory Construction

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Bill Crisp

Alcoa City Manager
Mark Johnson

Maryville City Manager
Gary Hensley

Chamber Chair
Denia Lash

CRAWFORD, CRAWFORD & NEWTON
Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

April 02, 2002

INFORMATION
ONLY

Blount County Government
c/o William A. Crisp
Blount County Executive
341 Court Street
Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC				
	\$931.50	\$0.00	\$0.00	\$0.00
	\$42.74	\$0.00	\$0.00	\$974.24
		\$0.00	\$0.00	\$0.00
				\$974.24
REFERENCE: Bean v. Blount				
	\$184.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$184.00
		\$0.00	\$0.00	\$0.00
				\$184.00
REFERENCE: Big Bend v. Blount				
	\$1,046.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,046.50
		\$0.00	\$0.00	\$0.00
				\$1,046.50
REFERENCE: County Commission				
	\$149.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$149.50
		\$0.00	\$0.00	\$0.00
				\$149.50
REFERENCE: County Executive				
	\$46.00	\$0.00	\$0.00	\$0.00
	\$1.30	\$0.00	\$0.00	\$47.30
		\$0.00	\$0.00	\$0.00
				\$47.30

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Circuit Court				
	\$598.00	\$0.00	\$0.00	\$0.00
	\$11.71	\$0.00	\$0.00	\$609.71
		\$0.00	\$0.00	\$0.00
				\$609.71
REFERENCE: Doe v. Blount				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Highway Department				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Insurance/Risk Management				
	\$437.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$437.00
		\$0.00	\$0.00	\$0.00
				\$437.00
REFERENCE: Laton v. Blount				
	\$230.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$230.00
		\$0.00	\$0.00	\$0.00
				\$230.00
REFERENCE: McNabb v. Blount				
	\$448.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$448.50
		\$0.00	\$0.00	\$0.00
				\$448.50
REFERENCE: Ogle v. Blount				
	\$115.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$115.00
		\$0.00	\$0.00	\$0.00
				\$115.00
REFERENCE: Oliveira V. Hodson				

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$207.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$207.00
		\$0.00	\$0.00	\$0.00
				\$207.00
REFERENCE: Public Building Authority				
	\$391.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$391.00
		\$0.00	\$0.00	\$0.00
				\$391.00
REFERENCE: Purchasing Department				
	\$1,794.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,794.00
		\$0.00	\$0.00	\$0.00
				\$1,794.00
REFERENCE: Sendelbach v. Blount				
	\$92.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$92.00
		\$0.00	\$0.00	\$0.00
				\$92.00
REFERENCE: Sheriff's Department				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
REFERENCE: Sneed v. Blount				
	\$149.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$149.50
		\$0.00	\$0.00	\$0.00
				\$149.50
REFERENCE: Tate v. Berrong				
	\$103.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$103.50
		\$0.00	\$0.00	\$0.00
				\$103.50

	<u>Fees/ Costs</u>	<u>Service Tax/ Sales Tax/ Interest</u>	<u>Payments/ Credits/ Refunds</u>	<u>Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal</u>
GRAND TOTAL	<u>\$7,015.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$55.75	\$0.00	\$0.00	\$7,070.75
		\$0.00	\$0.00	\$0.00
				<u>\$7,070.75</u>

CRAWFORD, CRAWFORD & NEWTON

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P. O. Box 4338
Maryville, TN 37802

April 02, 2002

Blount County Government
c/o William A. Crisp
Blount County Executive
341 Court Street
Maryville TN 37804-5906

REFERENCE: Alcoa v. LGPAC

	<u>Hrs/Rate</u>	<u>Amount</u>
03/04/02 Receive and review responses to motion and response to memorandum of law, receive and review motion to amend and amendment to answer	0.70 115.00/hr	80.50
03/06/02 Telephone conference with D. Bennett, preparation for hearing on motions, telephone conference with T. Varlan	2.70 115.00/hr	310.50
03/07/02 Hearing on motions to amend and motion for judgment on the pleadings, conference with D. Bennett, B. Marrison and T. Varlan, telephone conference with B. Crisp	2.20 115.00/hr	253.00
03/13/02 Receive and review correspondence and proposed judgment, memorandum, prepare order, letter, telephone conference with T. Varlan	1.60 115.00/hr	184.00
03/15/02 Receive and review notice of appeal	0.10 115.00/hr	11.50
03/18/02 Receive and review correspondence and revised judgment, memorandum, telephone conference with B. Crisp	0.40 115.00/hr	46.00
03/25/02 Telephone conference with B. Crisp, receive and review notice from Court of Appeals, complete court cost information form	0.40 115.00/hr	46.00
For professional services rendered:	8.10	\$931.50
Costs Advanced:		
03/04/02 Long distance telephone		1.49
03/21/02 One-half court reporter per diem (G7888)		41.25
Total costs		\$42.74

Total amount due

Amount\$974.24

REFERENCE: Bean v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/01/02 Preparation for hearing on motion	0.60 115.00/hr	69.00
03/04/02 Preparation for motion hearing, hearing on two motions	1.00 115.00/hr	115.00
For professional services rendered:	<u>1.60</u>	<u>\$184.00</u>

REFERENCE: Big Bend v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/15/02 Notice and motion, letter	0.60 115.00/hr	69.00
03/18/02 Motion to dismiss, memorandum of law, research	2.80 115.00/hr	322.00
03/19/02 Motion to dismiss, memorandum of law, research	3.20 115.00/hr	368.00
03/20/02 Research, memorandum of law	1.10 115.00/hr	126.50
03/28/02 Memorandum of law	0.90 115.00/hr	103.50
03/29/02 Memorandum of law	0.50 115.00/hr	57.50
For professional services rendered:	<u>9.10</u>	<u>\$1,046.50</u>

REFERENCE: County Commission

	<u>Hrs/Rate</u>	<u>Amount</u>
03/18/02 Receive and review agenda	0.10 115.00/hr	11.50
03/21/02 Receive and review attorney general opinion dated 3-15-02; receive and review agenda, agenda items, resolutions, reports and committee minutes, resolutions and minutes to files	0.80 115.00/hr	92.00
03/25/02 Receive and review minutes, telephone conference with county clerk, minutes to files	0.40 115.00/hr	46.00
For professional services rendered:	<u>1.30</u>	<u>\$149.50</u>

REFERENCE: County Executive

	<u>Hrs/Rate</u>	<u>Amount</u>
03/15/02 Telephone conference with Assistant Attorney General M. Fulks re Doe v. Adams	0.20 115.00/hr	23.00
03/21/02 Telephone conference with B. Crisp; telephone conference with D. Bennett	0.20 115.00/hr	23.00
For professional services rendered:	<u>0.40</u>	<u>\$46.00</u>

Costs Advanced:

	<u>Qty/Price</u>	
03/15/02 Long distance telephone	1 1.30	1.30
Total costs		<u>\$1.30</u>
Total amount due		<u><u>\$47.30</u></u>

REFERENCE: Circuit Court

	<u>Hrs/Rate</u>	<u>Amount</u>
03/25/02 Two telephone conferences with T. Hatcher, research re subpoena, telephone conference with D. Benner	1.10 115.00/hr	126.50
03/26/02 Motion to quash, affidavit, brief, office conference with T. Hatcher, file motion, affidavit and brief	3.60 115.00/hr	414.00
03/27/02 Telephone conference with S. Vaughn at Judge Stair's office, receive and review memorandum and order, telephone conference with T. Hatcher, telephone conference with D. Benner	0.40 115.00/hr	46.00
03/28/02 Receive and review motion	0.10 115.00/hr	11.50
For professional services rendered:	<hr/> 5.20	<hr/> \$598.00

Costs Advanced:

	<u>Qty/Price</u>	
03/26/02 \$Mil	1	11.71
Mileage - 35.7 miles @ \$0.30 = \$10.71; parking - \$1.00	11.71	
Total costs		<hr/> \$11.71

Total amount due

\$609.71

REFERENCE: Doe v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/27/02 Receive and review order	0.10 115.00/hr	11.50
For professional services rendered:	<hr/> 0.10	<hr/> \$11.50

REFERENCE: Highway Department

	<u>Hrs/Rate</u>	<u>Amount</u>
03/20/02 Telephone conference with B. Dunlap	0.10 115.00/hr	11.50
For professional services rendered:	0.10	\$11.50

REFERENCE: Insurance/Risk Management

	<u>Hrs/Rate</u>	<u>Amount</u>
03/05/02 Receive and review subrogation correspondence, memorandum	0.30 115.00/hr	34.50
03/11/02 Receive and review subrogation correspondence, memorandum; service agreement with Sedgwick CMS	1.00 115.00/hr	115.00
03/22/02 Receive and review memoranda and correspondence, update 10-10-01 litigation letter, telephone conference with G. Prince	1.60 115.00/hr	184.00
03/29/02 Telephone conference with T. Cardin; receive and review correspondence, telephone conference with T. Taylor, open claim file; review T.C.A. 50-6-112 and memorandum	0.90 115.00/hr	103.50
For professional services rendered:	3.80	\$437.00

REFERENCE: Laton v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/04/02 Conference with G. Prince	0.10 115.00/hr	11.50
03/13/02 Receive and review motion to amend and amended complaint, review M. Laton deposition; receive and review new complaint, set up litigation file	0.70 115.00/hr	80.50
03/14/02 Motion to amend complaint	0.20 115.00/hr	23.00
03/15/02 Telephone conference with C. Marrow, complaint to C. Marrow	0.30 115.00/hr	34.50
03/19/02 Receive and review correspondence, civil cover sheet, supplemental civil cover sheet, notice of removal, notice to circuit court	0.30 115.00/hr	34.50

	<u>Hrs/Rate</u>	<u>Amount</u>
03/20/02 Receive and review correspondence, motion to consolidate and memorandum of law	0.30 115.00/hr	34.50
03/22/02 Receive and review order	0.10 115.00/hr	11.50
For professional services rendered:	2.00	\$230.00

REFERENCE: McNabb v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/01/02 Receive and review correspondence, open litigation file, receive and review petition for writ of certiorari, review T.C.A. 27-9-101, et seq., telephone conference with J. Nicholson	1.10 115.00/hr	126.50
03/08/02 Telephone conference with J. Lamb, receive and review correspondence, letter	0.40 115.00/hr	46.00
03/13/02 Telephone conference with G. Harris	0.10 115.00/hr	11.50
03/15/02 Two telephone conferences with Debbie at J. Nicholson's office, prepare file for J. Nicholson, letter, telephone conference with J. Lamb, file to J. Nicholson	1.10 115.00/hr	126.50
03/25/02 Two telephone conferences with J. Lamb, telephone conference with J. Nicholson's office, preparation for conference with J. Nicholson, conference with J. Nicholson, J. Lamb and R. Fields	1.20 115.00/hr	138.00
For professional services rendered:	3.90	\$448.50

REFERENCE: Ogle v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/04/02 Conference with G. Prince	0.10 115.00/hr	11.50
03/06/02 Receive and review order	0.10 115.00/hr	11.50
03/11/02 Receive and review correspondence	0.10 115.00/hr	11.50

	<u>Hrs/Rate</u>	<u>Amount</u>
03/14/02 Receive and review new scheduling order, suspense dates	0.70 115.00/hr	80.50
For professional services rendered:	1.00	\$115.00

REFERENCE: Oliveira V. Hodson

	<u>Hrs/Rate</u>	<u>Amount</u>
03/14/02 Telephone conference with M. Millsaps, receive and review complaint and general sessions file	0.60 115.00/hr	69.00
03/15/02 Open litigation file, notice and motion, letter, telephone conference with C. Marrow, complaint to C. Marrow	1.20 115.00/hr	138.00
For professional services rendered:	1.80	\$207.00

REFERENCE: Public Building Authority

	<u>Hrs/Rate</u>	<u>Amount</u>
03/01/02 Review revised construction manager agreement with Merit Construction, Inc., memorandum	1.90 115.00/hr	218.50
03/11/02 Receive and review revised contract documents from Merit Construction; review revised certificate of liability insurance	0.40 115.00/hr	46.00
03/12/02 Preparation for Public Building Authority meeting, Public Building Authority meeting	1.10 115.00/hr	126.50
For professional services rendered:	3.40	\$391.00

REFERENCE: Purchasing Department

	<u>Hrs/Rate</u>	<u>Amount</u>
03/01/02 Memorandum; receive and review contract addendum and letter re US Lec, telephone conference with J. Hackney	0.60 115.00/hr	69.00
03/04/02 Sub-license agreement	1.00 115.00/hr	115.00

	<u>Hrs/Rate</u>	<u>Amount</u>
03/05/02 Sub-license agreement, telephone conference with F. Martin	2.80 115.00/hr	322.00
03/07/02 Telephone conference with J. Hackney; receive and review TBE correspondence; sub-license agreement	1.80 115.00/hr	207.00
03/08/02 Sub-license agreement, telephone conference with F. Martin; tax Management Associates agreement	3.10 115.00/hr	356.50
03/11/02 Receive and review correspondence; receive and review memorandum and letter of election with BellSouth, memorandum	0.70 115.00/hr	80.50
03/12/02 Memorandum	0.10 115.00/hr	11.50
03/20/02 Preparation for meeting with TBE representatives, conference with TBE and Aramark representatives, telephone conference with J. Hackney	2.20 115.00/hr	253.00
03/26/02 Receive and review memorandum	0.20 115.00/hr	23.00
03/27/02 Revisions to sub-license agreement	1.60 115.00/hr	184.00
03/28/02 Sub-license agreement; receive and review correspondence; telephone conference with J. Hackney, revise agreement	1.50 115.00/hr	172.50
For professional services rendered:	15.60	\$1,794.00

REFERENCE: Sendelbach v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/08/02 Conference with C. P. McDonald, telephone conference with G. Prince	0.20 115.00/hr	23.00
03/18/02 Receive and review correspondence and non-suit order, telephone conference with G. Prince, memorandum, review file	0.60 115.00/hr	69.00
For professional services rendered:	0.80	\$92.00

REFERENCE: Sheriff's Department

	<u>Hrs/Rate</u>	<u>Amount</u>
03/04/02 Telephone conference with J. French, memorandum	0.10 115.00/hr	11.50
03/14/02 Telephone conference with J. Long	0.10 115.00/hr	11.50
03/15/02 Telephone conference with L. Webb, memorandum	0.40 115.00/hr	46.00
For professional services rendered:	0.60	\$69.00

REFERENCE: Sneed v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
03/04/02 Receive and review correspondence	0.10 115.00/hr	11.50
03/08/02 Telephone conference with R. White	0.10 115.00/hr	11.50
03/14/02 Receive and review proposed Rule 26 report, check dates, telephone conference with R. White	0.40 115.00/hr	46.00
03/18/02 Receive and review revised Rule 26 report, telephone conference with R. White	0.20 115.00/hr	23.00
03/20/02 Receive and review final version Rule 26 report	0.10 115.00/hr	11.50
03/28/02 Receive and review order, memorandum	0.40 115.00/hr	46.00
For professional services rendered:	1.30	\$149.50

REFERENCE: Tate v. Berrong

	<u>Hrs/Rate</u>	<u>Amount</u>
03/14/02 Receive and review order and memorandum opinion, memorandum, review closed Tate files	0.90 115.00/hr	103.50
For professional services rendered:	0.90	\$103.50

Blount County Department of Public Health

State Department of Health Co-operating

1006 E. Lamar Alexander Pkwy.
Maryville, Tennessee 37802-4609

O. Box 4609

PHONE 983-45

THE FOLLOWING IS A REPORT OF THE ACTIVITIES OF THE BLOUNT COUNTY HEALTH DEPARTMENT
BY QUARTER.

<u>FISCAL YEAR 2001- 2002</u>	1 st	2 nd	3 rd	4 th	YEAR TOTAL
Births Reported	297	243	318		
Deaths Reported	233	320	283		
<u>IMMUNIZATIONS GIVEN</u>					
Diphtheria, Tetanus and Whooping Cough	277	209	152		
Tetanus, Diphtheria	71	51	31		
Polio	239	174	166		
Measles, Mumps and Rubella	246	154	96		
Hemophilis	180	150	143		
Hepatitis B	264	256	1100		
Prevnar	184	164	89		
Influenza Vaccine given to High Risk Individuals	1	706	0		
Chickenpox	67	56	73		
Tuberculin Skin Test Given and Tuberculosis Medication	81	145	145		
<u>PATIENT VISITS TO CLINIC</u>					
WIC	2232	2184	2276		
Family Planning	997	974	1151		
Communicable Disease Including STD-HIV	376	280	281		
Other Program Visits	1379	1811	1693		
<u>CARE COORDINATION</u>					
HUG (Help Us Grow) Visits	98	48	62		
CSS (Children's Special Service Caseload)	80	79	80		
CHAD (Child Health) Visits	79	33	186		
Families First Visits & Contacts	58	61	99		
Family Centered Outreach Visits	43	12	15		

Blount County Department of Public Health & Environment

State Department of Health Co-operating

P.O. Box 4609

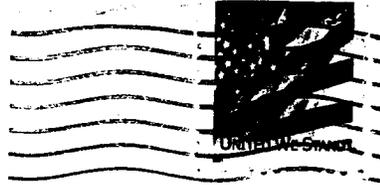
1006 E. Lamar Alexander Pkwy.
Maryville, Tennessee 37802-4609

PHONE 983-4

BUREAU OF ENVIRONMENT

I. DIVISION OF FOOD & GENERAL SANITATION

A. INSPECTIONS/CONSULTATIONS	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>year total</u>
1. Food Service Establishments	59	143	64		
2. Swimming Pools	192	31	24		
3. Hotels	7	25	6		
4. Camps	16	8	7		
5. Child Care Centers	26	2	35		
6. Schools	12	7	14		
7. Bed & Breakfast	1	6	1		
8. Other (Tobacco Survey Ownership Change or Closure)	133	102	44		
9. Food Handling Classes Attendance	0	0	0		
10. Tattoo Parlor	1	1	7		
B. COMPLAINTS	6	9	10		
C. RABIES CONTROL					
1. Animal Bite Investigation	9	4	2		
2. Dogs Vaccinated	3184	2392	3183		
3. Cats Vaccinated	1495	1183	1278		
4. Other Rabies Visits	37	5	27		



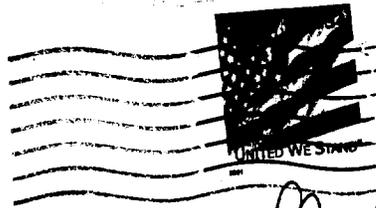
Blount County Commission
341 Court St.
Mayville, TN 37804

2



*The family of
Genelia Melton
acknowledges with deep
appreciation your kind expression of
sympathy*

P.O. Box 5562
Maryville, TN
37802



Blount County Elected Officials
40 Blount County Executive
341 Court St.
Maryville, TN
37804

108



The family of
D. K. Thomas
acknowledges with deep
appreciation your kind expression
of sympathy

In times of sorrow the concern
and support of friends are a
great source of strength and hope.
Thank you for remembering us
and our Dad with the lovely
flowers.

The Thomas Family

Thank you so much
for sending flowers and for
thinking of our family -
We appreciate your
kindness.

Sincerely,
The Melton family



Tellico Reservoir Development Agency

59 Excellence Way
Vonore, TN 37885

Phone: (865) 673-8599

Annual Report

2001

Option to Purchase Signed for 42 Acre Site



TRDA Chairman Allan Watson signing the Option to Purchase

Opus South Corporation has signed an Option to Purchase agreement for 42 acres located near the south entrance to Tellico West. The company plans to build a food warehouse/distribution center that will employ approximately one hundred. Investment by the new company is expected to be near \$ 20 million.

Construction of Phase II for the Business Services Center Completed



Construction of a new roadway, Grand Vista, is complete. The new infrastructure, including utilities and streetlights, provides opportunities for new service oriented businesses to locate in Tellico West.

New Heliport Completed



Takeoff

Construction is complete on the Bear Mountain Heliport. The company is leasing two helicopters and is providing businesses with air transportation to local airports and for regional travel. Bear Mountain is a complete aviation management company providing full flight department services for surrounding businesses and is Tennessee's only Schweizer helicopter sales and services center.

Child Development Center Now Open



Tellico West Child Development



New Playground Area

Construction of the Tellico West Child Development Center is complete. The center employs 16 and provides care and educational needs for 54 children ages 6 weeks through 12 years old. The hours of operation are 5:30 a.m. to 6:30 p.m. Monday through Friday.

Grand Vista Hotel Construction



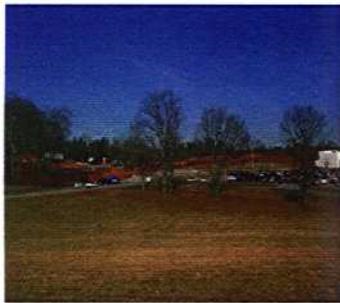
Starting Construction



Hotel Nearing Completion

Located in the Business Services Center, the Grand Vista Hotel and Suites anticipates opening December 2001. It is the Tellico West area's first and only premier quality, business-oriented hotel. For more information, please visit their website at GrandVistaHotelAndSuites.com.

MasterCraft Expansion Completed



Construction During Expansion



New Building Addition

MasterCraft has constructed a new 56,000 square-foot building adjacent to their existing manufacturing facilities. The new building was built to consolidate the Service Parts Warehouse and Replacement Upholstery operations. A new prototype shop and manufacturing engineering shop, as well as support offices, will also use the new building.

Two Businesses Move into Office Complex



Mandy & Company and Dr. Fugate's Office

Two new businesses have recently located in the Gilley Office Building in the Business Services Center. Mandy and Company, a full service salon, employs four hair stylists and one skin specialist. In addition, they have two tanning beds and are a REDKEN salon. Eric Fugate D.D. S. has also located in the office complex. Dr. Fugate offers comprehensive dental treatment and full cosmetic services including root canal therapy, crowns/bridges, dentures, and oral cancer screening.



Residential Developments



Tellico Village



*Left: Sequoyah Point Villa's Roadway nearing Completion
Right: Foundations built for new Townhouses at Tansi Cove*



Cooper Homes is building two new townhouse developments. Sequoyah Point Villas will consist of 20 townhouses located behind the Tellico Yacht Club. Also being constructed is Tansi Cove Villas which will contain 13 free standing new townhouses and is located off Cayuga Drive.



Kahite of Tellico Village



Rarity Bay

Clubhouse Expansion

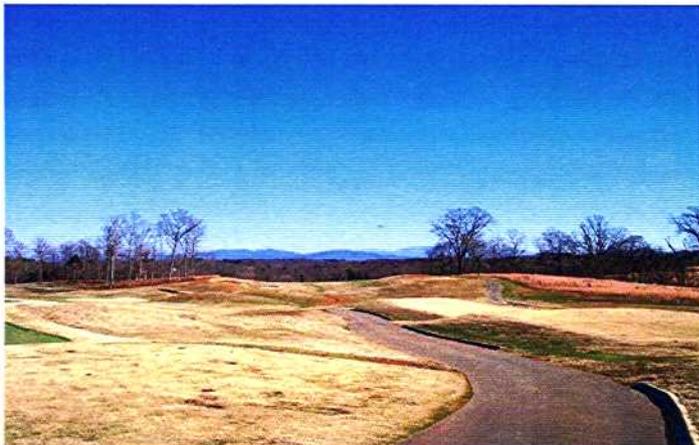


A new 5,516 square-foot Clubhouse has been built at the Kahite Golf Course. The new clubhouse features meeting rooms for Tellico Village clubs, a snack bar, two tennis courts, swimming pool, men's and women's locker rooms, and a pro shop. An additional 5,610 square-foot accessory building was built behind the clubhouse to house golf carts.

TRDA Executive Director Ron Hammtreee, President of Rarity Bay Communities Mike Ross, RCI Superintendent Tim King, and Architect John Wollack attend the Ribbon Cutting for the clubhouse expansion.

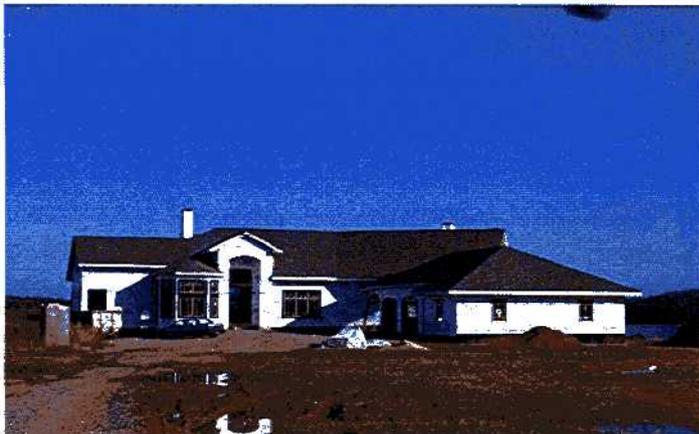
Rarity Bay has announced plans for a 2,000 square-foot expansion to the clubhouse. The additional space will offer extra dining facilities for approximately 180 guests. Completion date is November 2001.

Construction of Renaissance Phase II 19 Condominiums Finished



Completion of the new Golf Course at Kahite which is set to open in September 2002

Phase II of Renaissance



One of 30 new homes being built in Kahite

Left: Spaciously appointed great room

Right: Kitchen with all amenities



Rarity Bay

Over 50 Building Permits Issued for Rarity Bay



Above: Some of the homes under construction in Rarity Bay



Foothills Pointe

Foothills Pointe Builds Pavilion



New Pavilion

Foothills Pointe's P.O.A. has constructed a new 36' X 48' Pavilion adjacent to the clubhouse. The improvement was built to hold outdoor activities including grilling, club events, and meetings.



Public Recreational

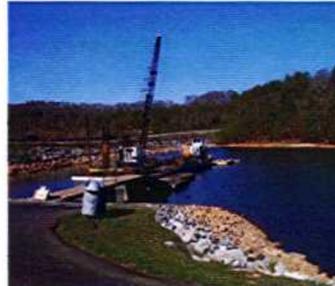
Improvements to Boat Ramps and Campgrounds



Left: Clear Creek Boat Ramp



Right: Poplar Springs Boat Ramp



*Left: Improvements to Ramp
at Poplar Springs*



*Right: Lotterdale Cove Bathhouse
after refurbishment*



New Sand for Beach Area at Lotterdale Cove Campground

Tennessee Valley Authority made various improvements to TRDA campgrounds and boat ramps. A few of the improvements include: new pavement and striping at the Poplar Springs boat ramp area and striping at the Toqua Beach area. Improvements at Lotterdale Cove Campground included refurbishing the bathhouse. New markers around the swimming areas were added at all campgrounds. Total improvement costs were \$ 137,428.



Tellico Education Consortium

The Tennessee Career Center Monroe marked its first official year at the end of June 2001. The operations of Labor and Workforce Development and the former Job Training Partnership Act were co-located in the Tellico Education Consortium facility from December 1994 through June 2000. The combination of these agencies into one facility made it one of the first "one stop" centers in the State. Through the Career Center concept, more partners have been added. Now almost all job placements, employment, and training programs for Monroe County are operated out of the Tennessee Career Center Monroe. During this past year, 3,773 job seekers were registered at the Center and 586 job placements were made. 132 individuals were enrolled in the Workforce Act program. A resource room, which can be used by both employers and job seekers, was added to the Center. Several local companies use the Center as an interview site. All of the services provided at the Center are at no cost to the job seeker or employer. The Tellico Education Consortium is located in the same facility, which also houses Cleveland State Community College. Many training programs are coordinated with

Cleveland State Community College offers three sections of ADVANCE at the Tellico Education Consortium. ADVANCE is an Associate Degree scheduling option that is especially designed for working adults. One section was established for supervisors within a local manufacturing company, and two additional sections enroll individuals from more than 20 different companies. Two sections are a business management option and one section emphasizes industrial technology in response to local industry requirements. Currently, there are approximately 50 individuals enrolled in these programs.

In response to local company downsizing, the Tellico Education Consortium designed and implemented a new information systems program for terminated employees wishing to develop and improve their computer and office management skills. Working in conjunction with the Workforce Act program, Cleveland State Community College will initiate this program in January 2002.

The Tellico Education Consortium hosted a Career Fair during the spring of 2001. Three county high schools participated, with approximately 300 students attending the fair. Nine companies and local industries participated in the fair. Services provided through the Career Center were highlighted in breakout sessions.

Customized training sessions continued at the Tellico Education Consortium during 2001. Several companies use these resources to design leadership and management skills training seminars for their front-line supervisors and first level management. Additionally, local industries use the facilities for off-site meetings and

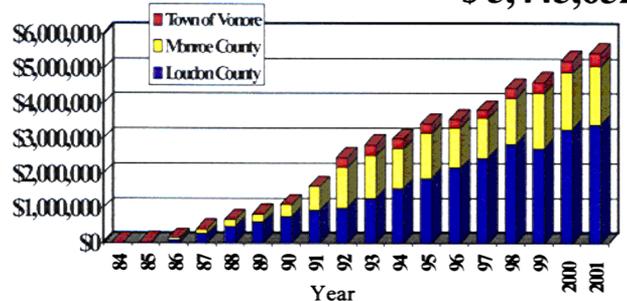


The Tellico Project

To date, the Tellico Project has resulted in the creation of almost 5,300 jobs. These include both direct and indirect jobs. Developments at Tellico have resulted in private investments totaling more than \$1.3 billion. The table below summarizes the economic growth and tax revenues the Tellico Project has initiated since 1984.

Annual Property Taxes Generated

\$ 5,445,652



2001 Cumulative Economic Growth

Industrial

- Direct Jobs 3,573
- Indirect Jobs 1,322
- Payroll \$ 116,257,040
- Total Investment \$ 458,296,000

Residential & Commercial

- Jobs 268
- Payroll \$ 4,855,654
- Total Investment \$ 907,100,000

Corporate Services

- Jobs 98
- Payroll \$ 2,000,000

Total

- Jobs 5,261
- Payroll \$ 123,112,694
- Investment \$ 1,365,396,000



Looking Ahead

In addition to residential, commercial and industrial projects, TRDA has a primary interest in the enhancement and maintenance of public recreation activities. TRDA's Board of Directors, along with TVA, is moving forward with the Smoky Landing Campground RV Park Development concept.



Residential



Industrial



Business Services Center



Board of Directors

- Allan Watson, *Chairman*
- George Miller, *Vice Chairman*
- David Black
- Bill Crisp
- Robert Davis
- Charles Hall
- Lewis Kinnard
- Gene Lambert
- Jimmy Matlock
- Ron Hammontree, *Executive Director*

Tellico Reservoir Development Agency
 59 Excellence Way
 Vonore, Tennessee 37885

BLOUNT MEMORIAL HOSPITAL
Maryville, Tennessee

REPORT TO BLOUNT COUNTY COMMISSION – APRIL 2002

I. Introduction:

This report to the Blount County Commission is the report for April 2002. I will continue to provide you this report on a quarterly basis so that you may be informed of hospital activities, services and progress. This report addresses many items, which I hope are of interest to you, regarding hospital operations and activities including a Statistical Report, Financial Reports, and a report on other hospital projects and services.

II. Statistical Reports:

The hospital continues to be very busy and to grow in both inpatient and outpatient care. in many areas. Included in this report please find the statistical report for February 2002. This report presents the utilization of all hospital services for the first eight months of our fiscal year, which began July 1, 2001, as well as the utilization of services for the first eight months of this fiscal year. Overall, the statistical performance of our hospital and related services continue to grow and exceed both budget projections and last year's actual volume of business in many areas.

Statistically, the month of February 2002, exceeded projections in many areas. Admissions for the month of February, however, were 6% below budget at 809, versus a budget of 861. However, total patient days were 3.9% above budget at 4,017, versus a budget of 3,861 and was also 7.7% above the same month last year.

This increase in patient days has been due primarily to a longer length of stay than projected at 5.2 days, versus a budget of 4.5 days, and versus 4.8 days for the same month last year. This increase in the length of stay indicates an increase in the complexity of patient care.

For the month of February the following tests and services exceeded this year's budget and last year's actual: emergency room visits, hospice visits, endocrinology tests, immunology tests, blood bank procedures, inpatient radiology exams, outpatient radiology exams, G.I. lab procedures, MRI examinations, cardiopulmonary rehab visits, inpatient therapy visits, and occupational health visits at Tellico.

For the first eight months of this fiscal year, which began July 1, 2001, admissions have been 3.3% below budget at 6,447, versus a budget of 6,670; however, please note that admissions have been 3% above last year's actual for the first eight months of this fiscal year.

Patient days for the first eight months of this fiscal year have been 3% above budget at 30,842, versus a budget of 29,947, and have been 7.4% above the same eight month period last year.

For the first eight months of this fiscal year the following tests and services have exceeded this year's budget as well as last year's actual: emergency room visits, hospice visits, endocrinology tests, immunology tests, molecular pathology tests, blood bank procedures, inpatient radiology exams, outpatient radiology exams, radiation oncology treatments, G.I. lab procedures, MRI examinations, mammograms, pharmacy supply items, vascular lab procedures, cardiopulmonary rehab visits, inpatient therapy services, outpatient therapy services, inpatient surgical procedures, emotional health and recovery outpatient visits.

III. Financial Report:

Also, included with this report please find the Financial Report for February 2002, including a Statement of Revenue and Expenses and a Balance Sheet.

Financially, the month of February was a very good month, and exceeded most budget projections. Gross patient revenue was 2.9% above budget at \$22,186,000, versus a budget of \$21,563,000.

Allowances or deductions from revenue were .3% below budget at \$13,124,000, versus a budget of \$13,170,000, therefore, total operating revenues for the month of February exceeded budget by 5.8% at \$9,773,000, versus a budget of \$9,234,000.

Unfortunately, expenses for the month of February were significantly above budget at \$9,087,000, versus a budget of \$8,332,000.

Total operating revenue for the month of February 2002, was \$686,000, versus a budget of \$902,000.

Excess of revenues over expenses for February 2002, was \$995,000, versus a budget of \$1,202,000, which is 17.2% below budget.

Year-to-date, the financial performance has been very good with gross patient revenue of \$170,829,000, versus a budget \$169,972,000, which is 5.5% above budget.

Allowances, or deductions from revenue have been below budget for the first eight months of this fiscal year and, therefore, our total operating revenues have exceeded budget by 3.6% at \$75,959,000, versus a budget of \$73,286,000.

Expenses, due to several increases in volume in many areas has been 3.9% above budget at \$72,066,000, versus a budget of \$79,381,000. Total operating revenue for the first eight months of this fiscal year has been \$3,890,000, versus a budget of \$3,905,000.

As you are aware, our agreement calls for the hospital to pay in-lieu of taxes if our operating income exceeds 2%. As you can see, our operating revenue for the first eight months of this fiscal year is 5.12% above budget, therefore, we are in line to make a second year in-lieu of taxes payment to the County and both Cities.

Total excess of revenues over expenses for the first eight months of this fiscal year has been \$6,311,000, versus a budget of \$6,413,000, which is 1.6% below budget.

IV. Other Hospital Matters:

- A. Facility Master Plan: Several construction projects as part of our Five Year Facility Master Plan are currently underway. Our new 60 bed Skilled Care Bed Facility, which we are titling "Blount Memorial Hospital Rehabilitation and Healthcare Center at MorningView Village" is underway and on schedule. We hope to occupy that new nursing care facility by February 1, 2003. This will free-up approximately medical-surgical beds on one floor of the hospital to have additional inpatient beds available for next year to address our capacity needs due to growing inpatient admissions and patient days.

Also, to address this same growth and to provide additional parking capacity, our new Parking Deck construction is making good progress and we are hoping to be able to utilize the new 350 space Parking Deck by October 1, 2002. At last month's Board meeting the Hospital Board approved a \$1.5 million expansion and renovation project of our existing Emergency Room in order to accommodate more patient more expeditiously with less waiting in the Emergency Room. As you are aware, this is badly needed.

- B. MorningView Village: Our Assisted Living and Alzheimer's/Dementia Unit at MorningView Village is doing very well. We currently are enjoying a 94% occupancy of that facility, with a high level of customer satisfaction.
- C. Blount Memorial Hospital Family Care Center: As you may or may not be aware, the hospital has initiated its own primary care physician practice. We currently have four physicians who are employed by Blount Memorial Hospital and who are providing primary physician care with Family Practice and Internal Medicine Physicians, at an office in the Chilhowee Professional Park. We are currently recruiting three more additional primary care physicians and will re-open the Foothills Clinic, near Foothills Mall, as a hospital operating primary care physician practice. The purpose for the hospital entering into the physician practice business is to increase the number of primary care physicians in Blount County; to improve access to primary care for Blount County citizens; and to provide our community with more diversity of choices for primary care physicians including Family Practice and Internal Medicine Physicians.
- D. Hospital Intensivist: I am pleased to report that the hospital has employed Dr. Jeffery E. Nelson, as a Hospital Intensivist, available on a consulting basis to assist in the clinical care of critically ill patients. Dr. Nelson has been on our staff for a number of years, but is not a full-time hospital employee, and will concentrate his entire practice here at Blount Memorial Hospital. I am very pleased to add an Intensivist to our Medical Staff, and I am very pleased that Dr. Nelson is the Intensivist joining our hospital. Dr. Nelson is the husband of Dr. Komal Kirpekar, and Internal Medicine Physician with the East Tennessee

Medical Group. National studies show the addition of an Intensivist Physician for the care of critically ill patients in an acute care setting such as our Intensive and Coronary Care Units, improves the quality of care of patients and increases their probability of good outcomes. Dr. Nelson has extensive experience as an Intensivist, most recently at the University of Tennessee Hospital.

- V. Conclusion: Thank you very much for receiving this report and for your support of Blount Memorial Hospital. Should you have questions or be in need of additional information regarding any material contained in this report or any other item regarding Hospital operations and activities, do not hesitate to ask. Please call me at any time if you should ever have questions regarding Blount Memorial Hospital. My office phone number is 977-5533.

Sincerely,

Joseph M. Dawson
Administrator

at

Attachment

**BLOUNT MEMORIAL HOSPITAL
February 2002**

MONTH

YEAR - T O - D A T E

	Actual 2/28/2002	Budget 2/28/2002	% Variance	Actual 2/28/2001	Actual 2/28/2002	Budget 2/28/2002	% Variance	Actual 2/28/2001
Admissions	809	861	-6.0%	816	6,447	6,670	-3.3%	6,272
Discharges:								
Private Insurance	208			203	1,891			1,786
Medicare	462			446	3,574			3,356
Self-Pay	15			13	97			116
TennCare	94			113	814			928
Total	<u>779</u>	861	-9.5%	<u>775</u>	<u>6,376</u>	6,670	-4.4%	<u>6,186</u>
Patient Days	4,017	3,867	3.9%	3,739	30,842	29,947	3.0%	28,713
Transitional Care Days	763	790	-3.4%	788	6,628	6,510	1.8%	6,526
Observ of Patient Stats	204	224	-8.9%	266	1,955	1,944	0.6%	2,110
Total Days & Observations	<u>4,984</u>	<u>4,881</u>	2.1%	<u>4,793</u>	<u>39,425</u>	<u>38,401</u>	2.7%	<u>37,349</u>
Average Patients Per Day	178	174	2.1%	171	162	158	2.7%	154
Avg Acute Length/Stay	5.20	4.50	15.6%	4.80	4.80	4.50	6.7%	4.60
Births	50	61	-18.0%	59	390	537	-27.4%	519
Total Nursery Days	96	118	-18.6%	102	702	910	-22.9%	893
Emergency Room Visits	3,707	3,600	3.0%	3,625	30,033	29,112	3.2%	29,315
Home Health Visits	2,348	2,750	-14.6%	2,800	17,394	22,555	-22.9%	22,966
Hospice Visits	452	268	68.7%	288	2,754	2,245	22.7%	2,410
Main Lab	34,915	37,297	-6.4%	33,639	271,672	295,822	-8.2%	271,392
Blount Outpatient Lab	3,180	3,317	-4.1%	3,169	25,893	26,244	-1.3%	25,071
Endocrinology	2,604	2,379	9.5%	2,440	20,691	17,587	17.6%	18,035
Immunology	1,758	1,573	11.8%	1,606	14,093	12,267	14.9%	12,525
Molecular Pathology	274	340	-19.4%	310	2,798	2,635	6.2%	2,635
Blood Bank	2,146	1,998	7.4%	1,960	18,149	15,490	17.2%	15,196
Radiology Exams I/P	2,602	2,485	4.7%	2,339	19,546	19,250	1.5%	18,328
Radiology Exams O/P	5,849	5,213	12.2%	5,058	47,662	44,820	6.3%	43,488
	<u>8,451</u>	<u>7,698</u>	9.8%	<u>7,397</u>	<u>67,208</u>	<u>64,070</u>	4.9%	<u>61,816</u>
Special Proc/Cath Lab	153	173	-11.6%	140	1,192	1,337	-10.8%	1,295
Radiation Oncology	752	861	-12.7%	747	7,331	6,670	9.9%	6,904
GI Lab	326	282	15.6%	244	2,404	2,185	10.0%	2,117
MRI	447	336	33.0%	303	3,109	2,602	19.5%	2,370
Mammograms	796	865	-8.0%	682	7,227	6,703	7.8%	6,672

	MONTH				YEAR - TO - DATE			
	Actual	Budget	%	Actual	Actual	Budget	%	Actual
	2/28/2002	2/28/2002	Variance	2/28/2001	2/28/2002	2/28/2002	Variance	2/28/2001
Pharmacy Line Items	101,097	106,764	-5.3%	98,835	845,841	827,080	2.3%	774,528
CSR Line Items	22,160	23,075	-4.0%	19,697	171,603	178,756	-4.0%	169,109
RT Treatments	28,566	29,360	-2.7%	30,305	197,337	227,448	-13.2%	213,381
EKG Tests	1,929	2,118	-8.9%	2,051	15,754	16,409	-4.0%	15,503
Vascular Lab	319	331	-3.6%	288	2,565	2,561	0.2%	2,537
Cardio/Pulm Rehab	2,914	2,170	34.3%	2,391	22,705	16,808	35.1%	16,747
Rehab Services I/P	6,819	5,967	14.3%	5,987	52,781	46,222	14.2%	43,835
Rehab Services O/P	8,691	9,240	-5.9%	9,281	64,503	60,113	7.3%	60,380
Total	<u>15,510</u>	<u>15,207</u>	2.0%	<u>15,268</u>	<u>117,284</u>	<u>106,335</u>	10.3%	<u>104,215</u>
Surgical Cases I/P	208	210	-1.0%	199	1,698	1,628	4.3%	1,515
Surgical Cases O/P	219	235	-6.8%	225	1,681	1,792	-6.2%	1,719
	<u>427</u>	<u>445</u>	-4.0%	<u>424</u>	<u>3,379</u>	<u>3,420</u>	-1.2%	<u>3,234</u>
EHRC Outpatient Visits	298	337	-11.6%	354	3,095	2,694	14.9%	2,830
Good Samaritan Clinic	1,317	1,364	-3.4%	1,438	10,386	10,502	-1.1%	11,075
Adults	782			847	6,592			6,812
Pediatrics	426			519	3,112			3,425
Dental	109			72	682			838
Occupational Health:								
Springbrook	463	539	-14.1%	492	4,090	5,200	-21.3%	4,744
Tellico	282	257	9.7%	234	2,161	2,817	-23.3%	2,566
MorningView Village								
Independent					29			
Assisted Living					38			
Dementia/Alzheimers					14			
					<u>81</u>	75	8.0%	
Springbrook Memberships					3,100	3,000	3.3%	2,993
O.R. Utilization								
ENT	62			58	440			375
General Surgery	144			131	1,204			1,152
GYN	61			72	561			566
Ophthalmology	0			0	0			1
Orthopedic	59			66	523			468
Urology	57			51	342			345
Vascular	35			19	224			195
Other	9			27	85			132
	<u>427</u>			<u>424</u>	<u>3,379</u>			<u>3,234</u>