

**AGENDA**  
**BLOUNT COUNTY BOARD OF COMMISSIONERS**  
**THURSDAY, MAY 16, 2002, 7:00 P.M.**

- A. **PRAYER** – Rev. Mike Brumley, Maryville Church of Christ.
- B. **PLEDGE** – Boy Scout Troop 81, First United Methodist Church.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
  - 1. April 18, 2002 meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
  - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
  - 2. Election of Notaries.
  - 3. Report of Nominating Committee and election of members to boards and committees:
    - a. Gateways Communities Transportation Strategies Task Force:  
Richard Carnes, Herb Handley, Sandy Headrick, Tommy Hunt, Dan Lawson, Tom Talley, Bob Tiebout, Pat Tipton, Brenda Yancy.
    - b. Local Hazard Mitigation Committee:  
Archie Garner, Doug McClanahan, Robert Abbott.
    - c. Equalization Board:  
Kyle Petree.
  - 4. Approval of May 7 election results:
    - a. Rockford Municipal Election.
    - b. Blount County Democratic Primary Election.
    - c. Blount County Republican Primary Election.
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
  - 1. Report of Budget Committee:
    - a. Budget transfers:
      - Highway Fund - \$9,950.00.
      - School Fund - \$13,200.00.
      - School Fund - \$25,000.00.
      - School Fund - \$27,290.00.
      - School Fund - \$4,365.00.
    - b. Budget increases/decreases:
      - Resolution to amend General County Fund Budget – \$268,101.00.
      - Resolution to amend General Purpose School Fund Budget – \$23,100.00.
      - Resolution to amend Drug Fund Budget - \$7,000.00.
      - Resolution to amend General County Fund Budget - \$26,892.00.
      - Resolution to amend General School Fund Budget - \$6,000.00.
    - c. Other Budget Committee items:
      - Resolution regarding the expansion of the Health Department to include Environmental Health.
      - Initial resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed ten million dollars (\$10,000,000).
      - Resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed ten million dollars (\$10,000,000) and execution and delivery of one or more loan agreements and other documents relating to said borrowing; providing for the application of the proceeds of said borrowing and the payment of the county's obligations under the loan agreements; consenting to the assignment of the county's obligations under the loan agreements; and approving one or more swap agreements.
      - Budget for Fiscal Year 2002-2003.
      - Resolution to allow the PBA to proceed with Fairview School additions and renovations.
  - 2. Report of Public Services Committee.
  - 3. Report of Intergovernmental Committee.
  - 4. Report of Education Committee.
  - 5. Report of Insurance/Risk Management Committee.
  - 6. Any other committee reports.
- K. **UNFINISHED BUSINESS.**

L. **NEW BUSINESS:**

1. Memorandum of Understanding between ALCOA, Inc., Blount County Economic Development Board and Blount County Government.
2. Resolution regarding an environmental assessment for the proposed Pellissippi Parkway Extension.
3. Resolution authorizing submission of application for litter and trash collecting grant from the State of Tennessee, Department of Transportation and authorizing acceptance of the grant.
4. Contract with Hamblen County for housing of juveniles.
5. Contract with Union County for housing of juveniles.
6. Resolution amending Resolution No. 02-02-004 entitled "A Resolution adopting regulations for the unincorporated areas of Blount County pursuant to the authority of Tennessee Code Annotated Sections 5-1-118(c) and 6-2-201(22)."
7. Discussion and possible action regarding appeal of Chancellor's ruling regarding Public Chapter 1101 Urban Growth Boundaries.
8. Approval of Memorandum of Understanding between United States Department of Interior, National Parks Service and the Gateway Communities of Townsend, Tuckaleechee Cove and Blount County.

M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE  
COUNTY OF BLOUNT**

**BE IT REMEMBERED**, that a meeting of the Blount County Board of County Commissioners was held on Thursday, April 18, 2002, at 7:00 pm at the courthouse in Maryville, Tennessee. Sgt. Joe Benson, Deputy Sheriff of Blount County, legally opened the Board. Thomas Kaehl, Blount County Sheriff's Department Chaplain Coordinator gave the invocation, and William Blount High School Junior R. O. T. C. led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock – present	Steve Hargis – present	Kenneth Melton – present
Dennis Cardin – present	James Hill – present	Virginia Morton – present
Bob Evans – present	Leroy Huff – present	Dan Neubert, Sr. – present
J. C. Franklin – present	John Keeble – present	Robert Ramsey – present
Ron French – present	Bob Kidd – present	Steve Samples – present
Larry Garner – present	Ralph Lindsey – present	Kevin Shepherd – present
David Graham - absent	Jeff McCall – present	Richard Williams, Jr. – present

There were 20 present and 1 absent. Chairman Samples declared a quorum to exist. Commissioner Graham arrived after the roll was taken. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF MARCH 21, 2002 MEETING and  
APPROVAL OF MINUTES OF APRIL 9, 2002 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: PROCLAMATION HONORING JOHN HERRON FOR OUTSTANDING CONTRIBUTIONS TO  
BLOUNT COUNTY GOVERNMENT.**

Commissioner Franklin made a motion to approve the proclamation. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Williams and County Executive Crisp presented the proclamation to Mr. Herron.

**IN RE: RESOLUTION TO ACCEPT THE BONDS AND OATHS OF DEPUTY SHERIFFS AND THE  
BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

Commissioner Brock made a motion to approve the resolution. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: ELECTION OF NOTARIES.**

Commissioner Shepherd made a motion to approve the following as notaries:

Gwen Banks	Don E. Hampton	Jacqueline Lyons
Lisa Braden	Linda M. Hickey	Philip Wylie McPeake
Steven W. Davis	Kyle Hooks	John E. Miller
Virginia W. Davis	Antionette Hubbard	Angel Scott
Sharon S. Detrick	Rowena B. Huffstetler	Laryssa S. Short
Carol Gray	Kenneth J. Joines	Tamara Thomas

Commissioner Neubert seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 21 voting aye. Chairman Samples declared the motion to have passed.

**IN RE: BUDGET TRANSFER - GENERAL COUNTY FUND - \$15,934.00 and  
BUDGET TRANSFER - GENERAL COUNTY FUND - \$700.00 and  
BUDGET TRANSFER - GENERAL PURPOSE SCHOOL FUND - \$42,485.00.**

Commissioner Franklin made a motion to approve the transfers. Commissioner Huff seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 21 voting aye. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET – \$31,248.00 and  
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET – \$28,657.00  
and  
RESOLUTION TO AMEND LIBRARY FUND BUDGET - \$75,000.00 and  
RESOLUTION TO AMEND LIBRARY FUND BUDGET - \$40,000.00.**

Commissioner Franklin made a motion to approve the resolutions. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 21 voting aye. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO RAISE THE CAPITALIZATION THRESHOLD FOR TANGIBLE CAPITAL ASSETS.**

Commissioner Brock made a motion to approve the resolution. Commissioner Evans seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 21 voting aye. Chairman Samples declared the motion to have passed.

**IN RE: REPORT OF THE PUBLIC SERVICES COMMITTEE and  
REPORT OF BEER BOARD and  
REPORT OF THE INTERGOVERNMENTAL COMMITTEE and  
REPORT OF EDUCATION COMMITTEE and  
REPORT OF BUILDING COMMISSIONER and  
REPORT OF ECONOMIC DEVELOPMENT BOARD and  
REPORT OF SMOKY MOUNTAIN CONVENTION & VISITORS BUREAU and  
REPORT OF BLOUNT MEMORIAL HOSPITAL and  
REPORT OF BUDGET COMMITTEE and  
REPORT OF PLANNING COMMISSION and  
REPORT OF PURCHASING COMMISSION and  
REPORT OF THE VETERAN'S AFFAIRS COMMITTEE and  
REPORT OF JAIL INSPECTION COMMITTEE and**

**REPORT OF TRUSTEE and  
REPORT OF SHERIFF'S DEPARTMENT.**

Commissioner Hill made a motion to approve the reports. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION REQUESTING THAT THE TENNESSEE GENERAL ASSEMBLY CONTINUE FUNDING FOR THE CENTER FOR GOVERNMENT TRAINING AND THE COUNTY TECHNICAL ASSISTANCE SERVICE.**

Commissioner Evans made a motion to approve the resolution. Commissioner Franklin seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION REGARDING ACCEPTANCE OF PROPERTY FROM ALCOA, INC. FOR USE BY THE FRANK BOGLE BICENTENNIAL WALKING TRAIL.**

Commissioner Williams made a motion to approve the resolution. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: RESOLUTION REGARDING USE OF THE PRESENT BLOUNT COUNTY LIBRARY BUILDING BY THE BLOUNT COUNTY MUSEUM.**

Commissioner Williams made a motion to approve the resolution. Commissioner Ramsey seconded the motion.

Commissioner Melton made a motion to refer the item to the Budget Committee. Commissioner Morton seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – nay
Cardin – nay	Hargis – nay	McCall – aye	Shepherd – aye
Evans – nay	Hill – nay	Melton – aye	Williams – nay
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – nay	Neubert – nay	
Garner – aye	Kidd – nay	Ramsey – nay	

There were 11 voting aye, and 10 voting nay. Chairman Samples declared the motion to refer to have passed.

**IN RE: APPROVAL OF CONTRACT WITH JEFFERSON COUNTY FOR HOUSING OF JUVENILES and APPROVAL OF CONTRACT WITH MONROE COUNTY FOR HOUSING OF JUVENILES.**

Commissioner Neubert made a motion to approve the contracts and to recommend a hold harmless clause for liability subject to the County Attorney's approval. Commissioner Williams seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – aye	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 21 voting aye. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PARCEL 12.04 OF BLOUNT COUNTY TAX MAP 100.**

Commissioner Franklin made a motion to approve the resolution. Commissioner Huff seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

**IN RE: ADJOURNMENT.**

Chairman Samples declared the meeting to be adjourned.

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Bob Kidd and Jim Hill**

**A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16<sup>th</sup> day of May, 2002:

**WHEREAS**, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

**WHEREAS**, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:**

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date



BLOUNT COUNTY

# Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.  
*County Clerk*

Telephone (865) 273-5800  
Fax (865) 273-5815

## OATHS AND BONDS OF DEPUTY SHERIFFS May 16, 2002

<u>Deputy</u>	<u>Oath Administered</u>
Paul W. Whitehead, Sr.....	April 16, 2002

REPORT FROM THE OFFICE OF THE COUNTY CLERK  
TO THE BLOUNT COUNTY COMMISSION  
NOTARY PUBLIC BONDS AND OATHS  
May 16, 2002

The following notaries public elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by the Honorable Don Sundquist, Governor, and countersigned by the Honorable Riley C. Darnell, Secretary of State. They gave an approved bond of Ten Thousand Dollars and qualified as by law required.

<u>Name of Notary Public</u>	<u>Date Qualified</u>
Carolyn W. Flynn .....	April 11, 2002
Karen D. Hobby.....	April 12, 2002
Jama L. Layne.....	April 15, 2002
Michele D. Ryan.....	April 15, 2002
Denise D. Lewis .....	April 16, 2002
Howell E. Presley, Jr. ....	April 17, 2002
April D. Oody .....	April 17, 2002
Erika Roach Jackson .....	April 17, 2002
Grant Parks .....	April 17, 2002
Kimberly M. Fountain.....	April 18, 2002
J. William Johnson .....	April 18, 2002
Betty Anne Gibson .....	April 22, 2002
Amy K. Hurst.....	April 22, 2002
Dorothy Davis.....	April 23, 2002
Patricia G. Roberts.....	April 23, 2002
Brenda S. Farner .....	April 24, 2002
Nancy Allison .....	April 24, 2002
Kari L. Finchum .....	April 25, 2002
Deborah K. Boling .....	April 26, 2002
Julie C. Kelly .....	April 26, 2002
Kimberly Kaye Clear .....	April 28, 2002
Ashley Paige Hickey .....	April 29, 2002
Kenneth J. Joines .....	April 29, 2002
H. Allen Bray .....	May 3, 2002
Sue E. Duvall .....	May 7, 2002



BLOUNT COUNTY

# Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804

Roy Crawford, Jr.  
*County Clerk*

Telephone (865) 273-5800  
Fax (865) 273-5815

## NOTARIES AT LARGE TO BE ELECTED MAY 16, 2002

Cassie A. Alexander

Julie A. Anderson

Dorothy Ann Beaver

Joyce Bozzone

Susan C. Capen

Sharon Carver

Wayne Chodak

Jo Lynn Christian

Melyssa Connatser

Joelle L. Cook

Kasey L. Cooper

Misty Crisp

Donna B. Davis

Glenn W. Doig

Glenda J. Ennen

Sally J. Forbes

Jenny L. Franklin

Kenna Coulter Garner

Gregory L. Gilbert

Maxine M. Giles

Tina M. Harmon

Leigh Ann Herron

Mike Hickman

James E. Hill

Trula R. Jones

Lynn B. Leith

David E. Maxwell

Sparkie A. Morgan

Shirley O. Noland

Jackie S. North

Penny L. Rood

Michelle R. Rule

Nicki Shelton

Juanita W. Shields

James I. Stalsworth

Mindy B. Stooksbury

Joyce T. Stroud

Helen T. Teffeteller

Jonnie Tipton

Kathy Ulshafer

Timothy Allan Vaughn

B. J. Ward

Lisa D. White

Rena D. Wilson



# BLOUNT COUNTY GOVERNMENT

WILLIAM A. CRISP  
COUNTY EXECUTIVE



## MEMO

**To:** Bob Evans, Chairman  
Intergovernmental Committee

**From:** William A. Crisp  
Blount County Executive

**Subject:** Nominations For Gateways Communities Transportation Strategies Task Force

**Date:** May 8, 2002

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Please accept my recommendation for your consideration, and the consideration of the full Commission on May 16, 2002, of the appointments of the following people to the **Gateways Communities Transportation Strategies Task Force**:

1. Richard Carnes
2. Herb Handley
3. Sandy Headrick
4. Tommy Hunt
5. Dan Lawson
6. Tom Talley
7. Bob Tiebout
8. Pat Tipton
9. Brenda Yancy

Thank you for your consideration in this matter.

WAC/rjp

Attachment

## **Gateways Communities Transportation Strategies Task Force**

**Richard Carnes-** Citizen, Tuckaleechee Cove, previously Townsend City Council

**Herb Handley-** Director, Smokey Mountains Visitors Bureau

**Sandy Headrick-** Mayor, City of Townsend

**Tommy Hunt-** Chairman, Transportation Committee, Blount Chamber of Commerce

**Dan Lawson-** Citizen, Maryville, volunteer

**Tom Talley-** Chair, Tuckaleechee Cove Advisory Board

**Bob Tiebout-** Citizen, Laurel Valley, Retired USMC

**Pat Tipton-** Citizen, Tuckaleechee Cove, previously Townsend City Council

**Brenda Yancy-** Citizen, Tuckaleechee Cove, volunteer



# BLOUNT COUNTY GOVERNMENT

WILLIAM A. CRISP  
COUNTY EXECUTIVE



## MEMO

**To:** Bob Evans, Chairman  
Intergovernmental Committee

**From:** William A. Crisp  
Blount County Executive

**Subject:** Nominations For Local Hazard Mitigation Committee

**Date:** May 10, 2002

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Please accept my recommendation for your consideration, and the consideration of the full Commission on May 16, 2002, of the appointments of the following people to the **Local Hazard Mitigation Committee**:

1. Archie Garner, Blount County Sheriff's Department
2. Doug McClanahan, Blount County Fire Department
3. Robert Abbott, Blount County Highway Department

There will be one slot left open for the fourth member, a Blount County Commissioner, which will be filled when the members of the new County Commission take office in September, 2002.

Thank you for your consideration in this matter.

WAC/rjp

# Memorandum

**To:** Blount County Commission

**From:** Mike Morton, Assessor of Property

**Date:** 13-May-02

**Re:** Reappointment of Equalization Board Member

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Board of Equalization members are to be reappointed every two years. Last year (2001) we had four new members that were appointed. Mr. Kyle Petree was the only returning member of the Board from 2000 and needs to be reappointed for 2002. Mr. Petree is an integral member of the Board and has served for approximately 6-8 years. Please address this item in the May 16, 2002, meeting and reappoint Mr. Petree, as the Board will begin hearings on June 3, 2002.

# BLOUNT COUNTY ELECTION COMMISSION

BLOUNT COUNTY COURTHOUSE  
383 COURT STREET  
MARYVILLE, TN 37804-5906  
(865) 273-5920  
FAX (865) 273-5927

BEN RAUHUFF, Chairman  
Maryville, Tennessee 37803

JACK RICHESIN, Secretary  
Maryville, Tennessee 37801

MAE OWENBY, Member  
Maryville, Tennessee 37804



KEN RUSSELL, Member  
Louisville, Tennessee 37777

DONALD G. WALKER, Member  
Maryville, Tennessee 37803

BECKY BRADSHAW,  
Administrator of Elections  
Maryville, Tennessee 37804

MAY 15, 2002

ATTACHED IS THE CERTIFIED COPY OF THE OFFICIAL RESULTS OF THE  
ROCKFORD MUNICIPAL ELECTION HELD ON TUESDAY, MAY 7, 2002.

WE, THE UNDERSIGNED ELECTION COMMISSIONERS FOR BLOUNT COUNTY,  
TENNESSEE DO HEREBY DECLARE THE CANDIDATES SO INDICATED BY THE ASTERISK  
TO BE DULY AND CONSTITUTIONALLY ELECTED TO SERVE THE CITY OF ROCKFORD  
AS COMMISSIONERS FOR A PERIOD OF FOUR (4) YEARS.

BLOUNT COUNTY ELECTION COMMISSION

  
BEN RAUHUFF, CHAIRMAN

  
JACK RICHESIN, SECRETARY

  
MAE OWENBY, MEMBER

  
KEN RUSSELL, MEMBER

  
DONALD WALKER, MEMBER

STATEMENT OF RESULTS

PURSUANT TO THE PROVISIONS OF SECTION 2-8-105, TENNESSEE CODE ANNOTATED, WE HEREBY CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VOTES IN THE ROCKFORD CITY ELECTION HELD IN BLOUNT COUNTY, TENNESSEE ON TUESDAY, MAY 7, 2002.

COMMISSIONER

PATSY J. DALTON	<u>80</u>	
STEVE SIMON	<u>133</u>	*
ROLLIE SWAFFORD	<u>152</u>	*
TOTAL VOTE	<u>200</u>	

## BLOUNT COUNTY ELECTION COMMISSION

BLOUNT COUNTY COURTHOUSE  
383 COURT STREET  
MARYVILLE, TN 37804-5906  
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May 15, 2002

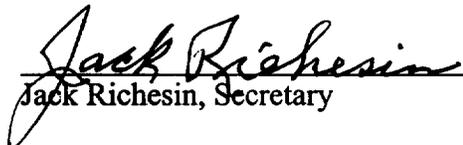
Attached is the certified copy of the official results of the Blount County Democratic Primary Election held on Tuesday, May 7, 2002.

We, the undersigned Election Commissioners for Blount County, Tennessee, do hereby declare the candidates so indicated by the asterisk to be duly and constitutionally nominated as a candidate for the General Election to be held on Thursday, August 1, 2002.

This the 15 day of May, 2002.

BLOUNT COUNTY ELECTION COMMISSION

  
Ben Rauhuff, Chairman

  
Jack Richesin, Secretary

  
Mae Owenby, Member

  
Kenneth Russell, Member

  
Donald G. Walker, Member

## STATEMENT OF RESULTS

PURSUANT TO THE PROVISIONS OF SECTION 2-8-105, TENNESSEE CODE ANNOTATED, WE CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VOTES IN THE BLOUNT COUNTY DEMOCRATIC PRIMARY ELECTION HELD IN BLOUNT COUNTY, TENNESSEE ON TUESDAY, MAY 7, 2002.

### COUNTY COMMISSION

#### DISTRICT 1 SEAT B

ERNIE TALLENT	43*
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#### DISTRICT 7 SEAT A

BOBBY G. MILLER	69*
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#### SEAT B

BRANDON COOK	65*
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#### DISTRICT 10 SEAT A

FRANK E. SMITH	52*
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## BLOUNT COUNTY ELECTION COMMISSION

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Maryville, Tennessee 37803

JACK RICHESIN, Secretary  
Maryville, Tennessee 37801

MAE OWENBY, Member  
Maryville, Tennessee 37804



KEN RUSSELL, Member  
Louisville, Tennessee 37777

DONALD G. WALKER, Member  
Maryville, Tennessee 37803

BECKY BRADSHAW,  
Administrator of Elections  
Maryville, Tennessee 37804

May 15, 2002

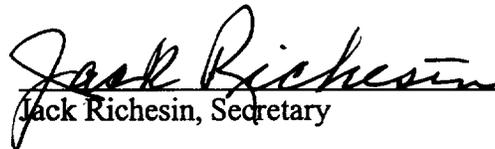
Attached is the certified copy of the official results of the Blount County Republican Primary Election held on Tuesday, May 7, 2002.

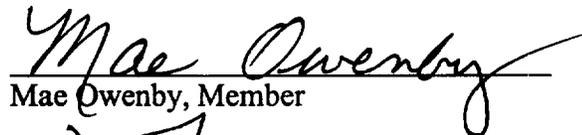
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This the 15 day of May, 2002.

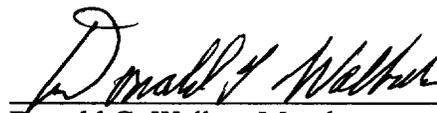
BLOUNT COUNTY ELECTION COMMISSION

  
Ben Rauhuff, Chairman

  
Jack Richesin, Secretary

  
Mae Owenby, Member

  
Kenneth Russell, Member

  
Donald G. Walker, Member

## STATEMENT OF RESULTS

PURSUANT TO THE PROVISIONS OF SECTION 2-8-105, TENNESSEE CODE ANNOTATED, WE CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VOTES IN THE BLOUNT COUNTY REPUBLICAN PRIMARY ELECTION HELD IN BLOUNT COUNTY, TENNESSEE ON TUESDAY, MAY 7, 2002.

### COUNTY EXECUTIVE

HOWARD KERR	2055
HUBERT PATTY	249
STEVE SAMPLES	2127
ART SWANN	2878
DARRELL E. WEBB	232
BEVERLEY WOODRUFF	5382*

### COUNTY TRUSTEE

SCOTT GRAVES	10210*
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### SHERIFF

JAMES L BERRONG	10728*
ROBERT G. (BOB) SIMERLY	1947

### COURT CLERK

TOM HATCHER	10275*
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### COUNTY CLERK

ROY CRAWFORD, JR	10882*
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### REGISTER OF DEEDS

BOB IVENS	3466
PENNY HOUSTON WHALEY	9028*

### ROAD SUPERINTENDENT

BILL DUNLAP	11139*
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### COUNTY COMMISSION

DISTRICT 1 SEAT A	
RICHARD WILLIAMS, JR	473*

SEAT B DAN NEUBERT, SR	424*
DISTRICT 2 SEAT A W. C. (BOB) EVANS	907*
SEAT B BOB KIDD	870*
DISTRICT 3 SEAT A CHARLES KERN	466
OTTO W. SLATER	685*
SEAT B JEFF MCCALL	1127*
DISTRICT 4 SEAT A GARY FARMER	1395*
HERMAN L. GARNER	847
SEAT B JOE L. EVERETT	1291*
JAMES P. (JIM) HILL	1061
SEAT C ROBBY KIRKLAND	1700*
KEVIN W. SHEPHERD	251 (WRITE IN)
DISTRICT 5 SEAT A ROBERT L (BOB) RAMSEY	1380*
SEAT B KEITH W. BROCK	1264*
DISTRICT 6 SEAT A J. C. FRANKLIN	511
STEVE GRAY	540*
SEAT B DENNIS CARDIN	891*
DISTRICT 7 SEAT A STEVE HARGIS	607*
RONNIE W. SUMMEY	280

SEAT B	
DAVID ARNOLD GRAHAM	570*
JAMES J.E.MILES	279
DISTRICT 8 SEAT A	
JOHN T. KEEBLE	1081*
SEAT B	
RALPH LINDSEY	405
MIKE WALKER	543*
GORDON WRIGHT, SR.	360
DISTRICT 9 SEAT A	
RONALD W. FRENCH	515
SHIRLEY MARIE TOWNSEND	554*
SEAT B	
BOB ARWOOD	682*
LEROY HUFF	464
DISTRICT 10 SEAT A	
DONNA DEAKIN DOWDY	470*
WENDELL G. TIPTON	278
SEAT B	
KENNETH MELTON	644*
<b>TOTAL VOTE</b>	<b><u>13,421</u></b>

## **BUDGET TRANSFERS**

### **(COMMISSION ACTION NEEDED)**

<b><u>FUND</u></b>	<b><u>AMOUNT</u></b>	<b><u>BUDGET COMM</u></b>	<b><u>VOTE</u></b>
<b>131 – Highway</b>	<b>\$9,950.00</b>	<b>Recommends</b>	<b>5-yes</b>
<b>141 – Schools Retiree Benefits/Reg Ed Program</b>	<b>\$13,200.00</b>	<b>Recommends</b>	<b>5-yes</b>
<b>141 – Schools Office of Principals</b>	<b>\$25,000.00</b>	<b>Recommends</b>	<b>5-yes</b>
<b>141 – Schools Transportation/Attendance</b>	<b>\$27,290.00</b>	<b>Recommends</b>	<b>5-yes</b>
<b>141 – Schools Fiscal Services/Operation of Plant</b>	<b>\$4,365.00</b>	<b>Recommends</b>	<b>5-yes</b>

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

3A

Fund Numb 131

Cost Center Number 068000

Fund Name Highway\Public Works

Cost Center Name CAPITOL OUTLAY

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	CONTRACTED SERVICES	\$9,950.00
<b>Total Transferred to:</b>		<b>\$9,950.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-068000-500726-00000	STATE AID PROJECTS	\$9,950.00
<b>Total Transferred to:</b>		<b>\$9,950.00</b>

Reason for Transfer Request:

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Note:  
Total transferred to  
must agree with total  
transferred from.

  
Signature of Department Head

\_\_\_\_\_  
Signature of County Executive

04/11/02  
\_\_\_\_\_  
Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 71900/71100  
Fund Name GPSF Cost Center Name Retiree Benefits/Regular Educ. Program

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071900-500211	Retiree Benefits	13,200.00
<b>Total Transferred to:</b>		<b>13,200.00</b>

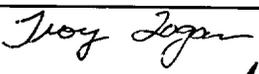
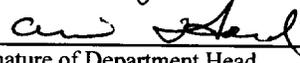
Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500116	Teachers	13,200.00
		13,200.00

Reason for Transfer Request:

Funds needed for shortfall in retiree benefits, including health, dental, and life.

\_\_\_\_\_

 3-22-02  
 5-25-02  
 \_\_\_\_\_  
 Signature of Department Head Date

Note:  
Total transferred to  
must agree with total  
transferred from.

\_\_\_\_\_  
Signature of County Executive Date

**"Approved By The Board Of Education"** 4-4-02

3F

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002**

Fund Number 141 Cost Center Number 72410  
Fund Name GPSF Cost Center Name Office of Principals

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072410-500307-0	Communication	25,000.00
<b>Total Transferred to:</b>		<b>25,000.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500415-0	Electricity	25,000.00
		25,000.00

Reason for Transfer Request:

Funds needed for shortfall in communication account due to major loss of equipment at Lanier from lighting strike and several other equipment repairs at schools not covered by maintenance contracts.

Note:  
Total transferred to  
must agree with total  
transferred from.

 4-19-02  
Signature of Department Head Date

 4-22-02  
Signature of County Executive Date

**"Approved By The Board Of Education"**

5-2-02





## **BUDGET INCREASES/DECREASES**

### **(COMMISSION ACTION NEEDED)**

<b><u>FUND</u></b>	<b><u>AMOUNT</u></b>	<b><u>BUDGET COMM</u></b>	<b><u>VOTE</u></b>
101 – Sheriff’s Dept.	\$268,101.00	Recommends	5-yes
141 – Schools	\$23,100.00	Recommends	5-yes
122 – Drug Fund	\$7,000.00	Recommends	5-yes
101 – Health Dept.	\$26,892.00	Recommends	5-yes
141 – Schools	\$6,000.00	Recommends	5-yes

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Steve Samples and J. C. Franklin**

**A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.**

**WHEREAS**, Blount County would like to amend the General County Fund Budget to appropriate funds in the Sheriff's Department budget to cover the costs of salaries, overtime, insurance, benefits, commissary needs, and communication equipment; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16th day of May 2002, that the General County Fund Budget shall be amended as follows:

**REVENUE:**

101-000000-499998-000000	Fund Balance.....	<b><u>\$268,101.00</u></b>
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**APPROPRIATION:**

101-054113-500205-000000	Dependent Insurance.....	\$1,500.00
101-054114-500205-000000	Dependent Insurance.....	\$5,000.00
101-054116-500205-000000	Dependent Insurance.....	\$1,300.00
101-054150-500206-000000	Emp Insurance Life.....	\$50.00
101-054150-500207-000000	Emp Insurance Health.....	\$1,900.00
101-054150-500208-000000	Emp Insurance Dental.....	\$130.00
101-054210-500599-000000	Other Charges/Commissary.....	\$22,000.00
101-054110-500189-000000	Other Salaries and Wages.....	\$2,600.00
101-054110-500119-000000	Bookkeepers.....	\$6,000.00
101-053900-500164-000000	Attendants.....	\$9,500.00
101-054210-500340-000000	Medical and Dental Service.....	\$270,000.00
101-054240-500109-000000	Captain.....	\$2,433.00
101-054240-500110-000000	Lieutenants.....	\$5,325.00
101-054112-500205-000000	Dependent Insurance.....	\$250.00
101-054110-500205-000000	Dependent Insurance.....	\$25,200.00
101-054210-500205-000000	Dependent Insurance.....	\$30,400.00
101-053900-500205-000000	Dependent Insurance.....	\$1,400.00
101-053900-500207-000000	Emp Insurance Health.....	\$4,700.00
101-053900-500208-000000	Emp Insurance Dental.....	\$180.00
101-053900-500210-000000	Unemployment Compensation.....	\$80.00
101-053900-500211-000000	Retiree Insurance.....	\$50.00
101-054110-500187-000000	Overtime.....	\$100,748.00
101-054110-500708-000000	Communication Equipment.....	\$270,000.00
101-054113-500106-000000	Deputies.....	<b>(\$3,376.00)</b>
101-054117-500106-000000	Deputies.....	<b>(\$9,683.00)</b>
101-054112-500106-000000	Deputies.....	<b>(\$9,224.00)</b>
101-054120-500108-000000	Investigator.....	<b>(\$1,247.00)</b>
101-054130-500103-000000	Assistants.....	<b>(\$15,607.00)</b>
101-054150-500106-000000	Deputies.....	<b>(\$897.00)</b>
101-054000-500164-000000	Attendants.....	<b>(\$7,896.00)</b>
101-054210-500103-000000	Assistants.....	<b>(\$1,300.00)</b>
101-054210-500169-000000	Part-Time Personnel.....	<b>(\$8,000.00)</b>
101-054210-500110-000000	Lieutenants.....	<b>(\$18,000.00)</b>
101-054210-500115-000000	Sergeants.....	<b>(\$13,500.00)</b>
101-054210-500160-000000	Guards.....	<b>(\$32,000.00)</b>

101-054210-500162-000000	Clerical .....	(\$1,900.00)
101-054116-500106-000000	Deputies .....	(\$7,448.00)
101-054110-500106-000000	Deputies .....	(\$140,000.00)
101-054110-500107-000000	Detectives .....	(\$49,000.00)
101-054110-500164-000000	Attendants .....	(\$5,100.00)
101-054210-500109-000000	Captain .....	(\$3,100.00)
101-054210-500164-000000	Jailers .....	(\$45,000.00)
101-054210-500162-000000	Clerical .....	(\$1,900.00)
101-054210-500165-000000	Cafeteria Personnel .....	(\$5,900.00)
101-054240-500115-000000	Sergeants .....	(\$6,055.00)
101-054240-500160-000000	Guards.....	(\$16,218.00)
101-054240-500164-000000	Attendants .....	(\$86,654.00)
101-054240-500131-000000	Medical Personnel.....	(\$1,566.00)
101-054240-500189-000000	Other Salaries and Wages .....	(\$2,074.00)
	Total Appropriations .....	<u>\$268,101.00</u>

**Duly authorized and approved the 16th day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Steve Samples and J. C. Franklin**

**A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.**

**WHEREAS**, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds due to the increase in flow-through revenue from school funds to pay wages to employees that work after school related activities; and

**WHEREAS**, this increase does not effect local revenues; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16th day of May 2002, that the General Purpose School Fund Budget shall be amended as follows:

**REVENUE:**

141-000000-449907-000000 Salary Reimbursement-Activity Workers.....**\$23,100.00**

**APPROPRIATION:**

141-072310-500189-000000 Other Salaries and Wages .....\$20,000.00

141-072310-500201-000000 Social Security .....\$1,500.00

141-072310-500204-000000 State Retirement .....\$1,200.00

141-072310-500205-000000 Employee Insurance Dependent.....\$150.00

141-072310-500212-000000 Employer Medicare .....\$250.00

Total Appropriations .....**\$23,100.00**

**Duly authorized and approved the 16th day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Steve Samples and J. C. Franklin**

**A RESOLUTION TO AMEND THE DRUG FUND BUDGET.**

**WHEREAS**, Blount County would like to amend the Drug Fund Budget to appropriate funds for purchasing DARE supplies; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the Drug Fund Budget as requested.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16th day of May 2002, that the Drug Fund Budget shall be amended as follows:

**REVENUE:**

122-000000-499998-000000 Fund Balance.....\$7,000.00

**APPROPRIATION:**

122-054110-500499-000000 Other Supplies and Materials.....\$7,000.00

**Duly authorized and approved the 16th day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date



**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Steve Samples and J. C. Franklin**

**A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.**

**WHEREAS**, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds to allow for a grant amendment of \$6,000.00 for materials and supplies; and

**WHEREAS**, the Federal grant will reimburse 95% of the \$6,000.00 and the local will match \$300.00; and

**WHEREAS**, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16th day of May 2002, that the General Purpose School Fund Budget shall be amended as follows:

**REVENUE:**

141-000000-471200-000000      Adult Basic Education (Federal) .....\$6,000.00

**APPROPRIATION:**

141-071600-500429-000000      Instructional Supplies .....\$6,000.00

**Duly authorized and approved the 16th day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

## **OTHER BUDGET ITEMS**

### **(COMMISSION ACTION NEEDED)**

<b><u>ITEM</u></b>	<b><u>BUDGET COMM</u></b>
<b>1. Environmental Health Office Space</b>	<b>Recommends</b>
<b>2. PBA Resolution</b>	<b>Recommends</b>
<b>3. PBA Resolution Execution and delivery of one or more loan agreements and other documents relating to said borrowing</b>	<b>Recommends</b>
<b>4. Budget for FY2002-03</b>	<b>Recommends</b>
<b>5. Fairview Additions and Renovations</b>	<b>Recommends</b>

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners J. C. Franklin and Larry Garner**

**A RESOLUTION REGARDING THE EXPANSION OF THE HEALTH DEPARTMENT  
TO INCLUDE ENVIRONMENTAL HEALTH.**

**WHEREAS**, Blount County would like to ask the Public Building Authority to put out for bid the construction of additional office space at the current Health Department location to accommodate the Environmental Health Department; and

**WHEREAS**, the current space occupied by the Environmental Health Department will become the new Dental clinic for the County.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16<sup>th</sup> day of May 2002, that the Public Building Authority be granted permission to solicit proposals for the above project.

**Duly authorized and approved the 16<sup>th</sup> day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_

Vetoed: \_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**Resolution No. \_\_\_\_\_**  
**Sponsored by Commissioners J.C. Franklin and Larry Garner**  
**PBA Resolution**

The Board of County Commissioners of Blount County, Tennessee, met in regular meeting on May 16, 2002 at 7:00 p.m. at the Blount County Courthouse in Maryville, Tennessee, with \_\_\_\_\_, Chairman, presiding.

The following Commissioners were present:

The following Commissioners were absent:

There were also present Roy Crawford, County Clerk, and William A. Crisp, County Executive.

After the meeting was duly called to order, the following resolution was introduced \_\_\_\_\_, seconded by \_\_\_\_\_, and after due deliberation, was adopted by the following vote:

AYE:

NAY:

INITIAL RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TEN MILLION DOLLARS (\$10,000,000)

WHEREAS, the Board of County Commissioners of Blount County, Tennessee (the "County") has determined that it is necessary and advisable to borrow funds and incur indebtedness for certain public improvements as more fully set forth herein; and

WHEREAS, pursuant to Section 9-21-205 and Section 12-10-115(a)(2), Tennessee Code Annotated, prior to obtaining of loans for said purposes, it is necessary to adopt an initial resolution authorizing said loans.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, as follows:

1. For the purpose of providing funds for the (i) acquisition, construction, improvement, renovation, repair and equipping of schools; (ii) payment of funds to the Cities of Alcoa and Maryville to be used for capital improvements to the educational facilities of their respective school systems; (iii) acquisition, construction, improvement, renovation, repair and equipping of the courthouse, the juvenile center and other public buildings; (iv) construction, improvement, paving, equipping and repair of streets, bridges and roads; (v) acquisition of equipment and vehicles for the public safety and public works departments; (vi) acquisition of all property, real and personal, appurtenant thereto; (vii) payment of legal, fiscal, administrative, architectural and engineering costs incident thereto; and (viii) payment of capitalized interest during construction and for up to six months thereafter (collectively, the "Projects"), and for the payment of costs incident to the obtaining of the loans hereinafter described of the bonds issued to fund said loans, the County is hereby authorized to borrow money and incur indebtedness in an aggregate principal amount of not to exceed \$10,000,000 by obtaining one or more loans from and entering into one or more loan agreements with the Public Building Authority of Blount County, Tennessee. The indebtedness incurred pursuant to the issuance of each loan agreement shall bear interest at a rate or rates not to exceed the maximum rate permitted by law and shall be payable from ad valorem taxes to be levied on all taxable property within the County.

2. The County Clerk of the County is hereby authorized and directed to cause the foregoing resolution to be published in full in a newspaper having a general circulation in the County for one issue of said paper followed by the following notice:

N O T I C E

The foregoing resolution has been adopted. Unless within twenty (20) days from the date of publication hereof a petition signed by at least ten percent (10%) of the registered voters of the County shall have been filed with the County Clerk of the County protesting entering into loan agreements, as above described, such loan agreements will be executed and delivered as proposed.

Roy Crawford, County Clerk

3. This Resolution shall be in immediate effect from and after its adoption, the public welfare requiring it.

Adopted and approved this 16<sup>th</sup> day of May, 2002.

/s/ \_\_\_\_\_  
Chairman

/s/ \_\_\_\_\_  
County Executive

ATTEST:

/s/ \_\_\_\_\_  
County Clerk

CERTIFICATE OF COUNTY CLERK

I, Roy Crawford, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on May 16, 2002; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$10,000,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the \_\_\_\_ day of May 2002.

\_\_\_\_\_  
County Clerk

**Resolution No. \_\_\_\_\_**

**Sponsored by Commissioners J.C. Franklin and Larry Garner**

**PBA Resolution**

The Board of County Commissioners of Blount County, Tennessee, met in a regular session on May 16, 2002, at 7:00 o'clock, p.m. at the Blount County Courthouse, Maryville, Tennessee, with \_\_\_\_\_, Chairman, presiding.

The following Commissioners were present:

The following Commissioners were absent:

There was also present Roy Crawford, County Clerk, and William Crisp, County Executive.

After the meeting was duly called to order, the following resolution was \_\_\_\_\_, seconded by \_\_\_\_\_ and after due deliberation, was adopted by the following vote:

AYE:

NAY:

RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TEN MILLION DOLLARS (\$10,000,000) AND EXECUTION AND DELIVERY OF ONE OR MORE LOAN AGREEMENTS AND OTHER DOCUMENTS RELATING TO SAID BORROWING; PROVIDING FOR THE APPLICATION OF THE PROCEEDS OF SAID BORROWING AND THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; CONSENTING TO THE ASSIGNMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; AND APPROVING ONE OR MORE SWAP AGREEMENTS.

WHEREAS, counties in the State of Tennessee are authorized to finance certain public works projects by the issuance of bonds, notes or other obligations; and

WHEREAS, it has heretofore been determined by the Board of County Commissioners of Blount County, Tennessee (the "County") to be in the best interest of the County to finance (i ) acquisition, construction, improvement, renovation, repair and equipping of schools; (ii) payment of funds to the Cities of Alcoa and Maryville to be used for capital improvements to the educational facilities of their respective school systems; (iii) acquisition, construction, improvement, renovation, repair and equipping of the courthouse, the juvenile center and other public buildings; (iv) construction, improvement, paving, equipping and repair of streets, bridges and roads; (v) acquisition of equipment and vehicles for the public safety and public works departments; (vi) acquisition of all property, real and personal, appurtenant thereto; (vii) payment of legal, fiscal, administrative, architectural and engineering costs incident thereto; and (viii) payment of capitalized interest during construction and for up to six months thereafter (collectively, the "Projects"), and the payments of costs of issuance and sale of the Bonds (as defined below) and the Loan Agreements (as defined below); and

WHEREAS, it has been determined to be in the best interest of the County to finance, through a program known as the Tennessee Local Government Alternative Loan Program (TN-LOANS<sup>SM</sup>) underwritten by Cumberland Securities, Division of Morgan Keegan & Company, Inc., (the "Underwriter") the Projects through the issuance by The Public Building Authority of Blount County, Tennessee (the "Authority") of its Local Government Public Improvement Bonds (the "Bonds") in one or more series (each, a "Series") in the aggregate principal amount of not to exceed \$10,000,000 and the loan of the proceeds thereof to the County pursuant to one or more loan agreements between the Authority and the County (the "Loan Agreements"); and

WHEREAS, an initial resolution proposing loans from the Authority in a principal amount not to exceed \$10,000,000, the proceeds of which shall be used for the purposes hereinabove set forth, has been adopted and together with the notice required by Sections 12-10-115 and 9-21-206, Tennessee Code Annotated, will be published as required by law; and

WHEREAS, the Bonds are to be secured by and contain such terms and provisions as are set forth in an Indenture of Trust, as supplemented (the "Indenture") entered into between the Authority and Regions Bank, an Alabama state bank, as trustee or such other trustee designated by the Authority; and

WHEREAS, subject to compliance with applicable provisions of Tennessee law and the guidelines of the Funding Board (the "Funding Board") of the State of Tennessee, the County and/or the Authority upon approval of the County may enter into one or more Swap Agreements with respect to a Loan Agreement and/or a related Series of Bonds; and

WHEREAS, there has been presented to this meeting the form of the Loan Agreement, which appears to be in appropriate form and is an appropriate instrument to be executed and delivered for the

purposes intended and the form of the following documents: (1) International Swap Dealers Association, Inc. (“ISDA”) Master Agreement; (2) Schedule to Master Agreement; (3) Confirmation for a rate swap transaction; (4) ISDA Credit Support Annex; (5) Financial Guaranty Insurance Policy for Swap Agreement; and (6) Financial Guaranty Insurance Policy for Swap Agreement (Counterparty Payment Policy) (collectively, a “Swap Agreement”); and

WHEREAS, for the purposes of authorizing one or more loans from the Authority, the execution and delivery of one or more Loan Agreements by the County, the pledging of the County’s full faith and credit for the payment of its obligations under each Loan Agreement, approving the assignment of such pledge to secure each related Series of Bonds, and authorizing the execution of such documents and certificates as shall be necessary to consummate the sale and delivery of each Series of Bonds, and approving the terms and condition of one or more Swap Agreements, the Board of County Commissioners of the County adopts this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, as follows:

Section 1. Approval of Loans. For the purpose of providing funds to finance the costs of the Projects, including the payment of costs incident to the issuance and sale of each Series of Bonds and each related Loan Agreement, and making and receiving the loans herein authorized, there is hereby authorized one or more loans (each, a “Loan”) from the Authority in an aggregate principal amount not to exceed \$10,000,000. Each Series of Bonds may be issued initially either as variable rate bonds with the interest rate established either daily, weekly or short-term period (the “Daily Rate”, “Weekly Rate” and “Short-Term Period”, respectively, as defined in the Loan Agreement) at the then market rate for obligations with

similar credit quality or at a Medium Term Rate (as defined in the Loan Agreement) if the County or the Authority at the direction of the County enters into a Swap Agreement within 365 days of issuance of a Series of Bonds with respect to all or a portion of a Series of Bonds providing for a variable rate to be paid by the Authority resulting in variable rate payments substantially similar to an interest rate established daily, weekly or short-term and fixed payments to be made by the Counterparty (as defined in the Loan Agreement) in the manner set forth in Section 6 herein or in any resolution subsequently adopted and as authorized by law, all as provided in the Indenture and the Loan Agreement. The County shall make payments of interest in the amounts and on the dates as set forth in each Loan Agreement and the Indenture, at a rate or rates not in excess of the maximum rate of interest permitted by applicable law. Each Loan shall be payable as to principal over a period not to exceed thirty-five (35) years from the date of execution of each Loan Agreement. The final dates, original interest rate mode (as set forth above), and amortization of principal amounts of each Loan may be established by the County Executive as shall be determined by the County Executive to be in the best interests of the County, in accordance with the terms of this resolution and each Loan Agreement, taking into consideration the present debt structure of the County and projected funds available for payment of debt service.

Section 2. Interest Rate Conversion. At any time while any Loan remains outstanding, each Loan and the Series of Bonds issued in connection therewith, may, in whole or in part, to the extent permitted by applicable law, be converted from a Daily Rate, Weekly Rate, Short-Term Rate or Medium-Term Rate to the other interest rate periods permitted and as provided in each related Loan Agreement and in the Indenture (which conversion may include such put features relative to any Series of the Bonds as the

Indenture may permit) at the direction of the County Executive and County Clerk and no further action shall be required by the Board of Commissioners.

Section 3. Approval of Loan Agreements. The form, terms and provisions of each Loan Agreement which have been presented at this meeting are hereby approved and the County Executive and County Clerk are hereby authorized, empowered and directed to execute and deliver each Loan Agreement in the name and on behalf of the County. Each Loan Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved by the County Executive and the County Clerk, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein. From and after the execution and delivery of each Loan Agreement, the County Executive and County Clerk are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of each Loan Agreement as executed.

To the extent any Loan Agreement can be designated as a "qualified tax-exempt obligation" pursuant to Section 265 of the Internal Revenue Code of 1986, as amended, it shall be so designated in the Loan Agreement by the County Executive and the County Clerk.

Section 4. Pledge of Taxes. The County hereby covenants and agrees, through its governing body, to annually levy and collect a tax upon all taxable property within the County, in addition to all other taxes authorized by law, sufficient to pay when due the annual amounts payable by the County under each Loan Agreement as and when they become due and payable and to pay any expenses of maintaining and operating the Projects required to be paid by the County under the terms of each Loan Agreement and, for such purposes, the County hereby pledges such tax and the full faith and credit of the County to such

payments, provided, however, that the tax hereinabove described will not be required to be levied or, if levied, may be proportionately reduced to the extent of funds appropriated by the governing body of the County to the payment of the amounts described above from other revenues of the County. Such tax, to the extent levied, shall be assessed, levied, collected and paid in like manner as other taxes of the County. Such tax shall not be included within any statutory or other limitation of rate or amount for the County but shall be excluded therefrom and be in addition thereto and in excess thereof, notwithstanding and without regard to the prohibitions, restrictions or requirements of any other law, whether public or private. Any amounts payable under each Loan Agreement falling due at any time when there are insufficient funds from the tax levy on hand shall be paid from current funds of the County and reimbursement therefore should be made out of the taxes hereby provided to be levied when the same shall have been collected.

Section 5. Approval of Bonds. For the purpose of providing funds to make each Loan to the County, as provided herein and in each Loan Agreement, and to pay legal, fiscal, and administrative costs incident thereto including costs incident to the issuance and sale of each Series of Bonds related to a Loan Agreement, the issuance and sale of each Series of Bonds by the Authority in connection with a Loan Agreement is hereby approved.

Section 6. Approval of Swap Agreements. Subject to compliance with the applicable provisions of the laws of the State of Tennessee, the guidelines of the Funding Board, and receipt of the report of the State Director of Local Finance, the County hereby authorizes and approves the entering into and the execution and delivery by the County and/or the Authority of one or more Swap Agreements in connection with all or any portion of any Loan Agreement or related Series of Bonds, as such term is defined in the Indenture, in substantially the form of the International Swap Dealers Association, Inc. Swap Agreement,

the form of which is presented to this meeting, with one or more financial institutions whose debt or claims-paying ability is rated, or is, collateralized, guaranteed or insured by an entity whose debt or claims-paying ability is rated "A" or better by Standard & Poor's or Moody's Investors Service (the "Swap Counterparty") in a notional amount which in the aggregate does not to exceed \$10,000,000 declining in accordance with the amortization schedule for such Series of Bonds and each Loan Agreement relating to such Series of Bonds, having a term not longer than the final maturity of the Series of Bonds and the Loan Agreement to which it relates, providing for either a fixed rate or a variable rate (in accordance with Section 1 hereof) payable by the Authority, determined by the Chairman or Vice-Chairman of the Authority and either variable rate or fixed rate payments by the Swap Counterparty based on (i) BMA Municipal Swap Index, (ii) the rate on the Series of Bonds to which the Swap Agreement relates (iii) the rate on the Series of Bonds to which the Swap Agreement relates, plus Additional Payments (as defined in the Indenture), (iv) LIBOR or a percentage thereof or (v) such other index or method to be approved by the Chairman or Vice-Chairman of the Authority.

Subject to compliance with the applicable provisions of the laws of the State of Tennessee and the guidelines of the Funding Board and receipt of the report of the State Director of Local Finance, the County Executive and County Clerk on behalf of the Board of County Commissioners are hereby authorized, empowered and directed hereunder to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Swap Agreement as it relates to a Series of Bonds issued in connection with a Loan Agreement. The execution of the related Loan Agreement and delivery of a certificate, which may be the confirmation of the Swap Agreement, approving the terms and conditions of the Swap Agreement by the County Executive and County Clerk shall constitute conclusive

evidence of their approval of the final terms and conditions of the Swap Agreement and, to the extent permitted by applicable law, no further action shall be required by the Board of County Commissioners.

Section 7. Consent to Assignment. The County hereby consents to the assignment pursuant to the Indenture of all the Authority's right, title and interest under each Loan Agreement as security for the Series of Bonds to which such Loan Agreement relates.

Section 8. Additional Authorizations. All acts and doings of the County Executive and County Clerk of the County and any other representative or officer of the County which are in conformity with the purposes and intent of this Resolution and in furtherance of the issuance and sale of each Series of Bonds and the execution and delivery of each Loan Agreement and each Swap Agreement as set forth herein shall be and the same hereby are in all respects, approved and confirmed.

Section 9. Multiple Borrowings. The Loans authorized in Section 1 hereof, the Loan Agreements authorized in Section 3 hereof and the Bonds approved in Section 5 hereof may be executed and delivered in combination with other Loans, Loan Agreements and Bonds hereafter authorized by the County through the TN-LOANS<sup>SM</sup> Program.

Section 10. Separability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 11. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this Resolution, are, to the extent of such conflict, hereby repealed and this Resolution shall be in immediate effect from and after its adoption.

Adopted and approved this 16<sup>th</sup> day of May 2002.

s/ \_\_\_\_\_  
Chairman

/s/ \_\_\_\_\_  
County Executive

ATTEST:

/s/ \_\_\_\_\_  
County Clerk

CERTIFICATE OF COUNTY CLERK

I, Roy Crawford, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on May 16, 2002; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$10,000,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the \_\_\_\_\_ day May 2002.

\_\_\_\_\_  
County Clerk

# Memo

To: The Honorable Blount County Commission  
From: David R. Bennett  
CC: Bill Crisp, Dana Lamson, Susan Gennoe  
Date: 5/15/2002  
Re: Budget Committee Recommendation

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Please find attached the Budget Committee's recommendation for FY02-03. Note that this is a temporary budget that will be revisited once we have good numbers from the state and the Insurance Committee.

The related recommended tax rate is as follows:

General County	\$0.69
Schools	1.07
Debt Service	<u>0.39</u>
Total	<u>\$2.15</u>

Five (5) cents were taken from General County and three (3) cents from Debt Service and given to Schools to allow for opening of the new Oliver Property school.

As always, feel free to call if you have questions.

Thank you.

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
40110	CURRENT PROPERTY TAX	11,872,941	12,354,000	12,354,000	13,248,220	12,353,070
40115	DISCOUNT ON PROPERTY TAXES	120,123-	111,395-	0	115,000-	115,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	614,151	280,000	513,974	305,000	305,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	66,066	104,150	104,150	106,233	106,233
40140	INTEREST & PENALTY	81,168	60,000	60,841	60,000	60,000
40150	PICK-UP TAXES	43,758	85,000	66,067	80,000	80,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	99,887	66,950	66,950	70,000	70,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	82,524	77,250	149,742	100,000	100,000
40220	HOTEL MOTEL TAX	1,246,765	1,206,114	1,145,996	1,152,718	1,152,718
402501	COUNTY CLERK LITIGATION TAX	17,463	18,373	17,187	17,187	17,187
402503	LITIGATION TAX EQUITY DIVISION	1,267	1,775	1,775	1,775	1,775
402504	LITIGATION TAX-CIRCUIT COURT	10,480	13,000	13,000	12,000	12,000
402505	LITIGATION TAX-SESSIONS COURT	269,518	286,340	286,340	286,000	286,000
402506	LITIGATION TAX-CHANCERY COURT	866	925	925	944	944
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	22,482	23,100	23,100	24,255	24,255
40270	BUSINESS TAX	351,885	374,093	360,041	385,316	385,316
40290	OTHER CTY LOCAL OPT TAXES	9,251	0	4,909	0	0
40320	BANK EXCISE TAX	282,269	150,000	150,000	200,000	200,000
40330	WHOLESALE BEER TAX	237,387	225,927	212,037	212,037	212,037
41130	ANIMAL VACCINATIONS	965	1,650	1,650	1,650	1,650
41140	CABLE TV FRANCHISE	377,832	357,000	357,000	360,000	360,000
41520	BUILDING PERMITS	89,216	80,000	97,384	90,000	90,000
415201	CLEAN-UP FEES	0	0	6,100	6,000	6,000
42120	OFFICERS COST-EQUITY COURT	2,213	1,700	1,700	1,751	1,751
422101	FINES-CIRCUIT COURT	25,020	12,805	12,805	12,850	12,850
42220	OFFICERS COST-CIRCUIT COURT	25,534	25,750	25,750	25,750	25,750
42250	JAIL FEES-CIRCUIT COURT	690	3,500	3,500	750	750
423101	GENERAL SESSIONS FINES	116,887	113,300	113,300	113,300	113,300
423103	JUVENILE PROBATION	12,739	12,875	12,875	13,000	13,000
423201	OFFICERS COST-SESSIONS COURT	142,021	144,200	144,200	144,200	144,200
423202	OFFICERS COST-DOMESTIC RELATIONS	6,053	4,300	6,307	4,429	4,429
423205	OFFICER SALARY	409	0	0	0	0
42330	GAME & FISH FINES-SESSIONS COURT	234	520	520	500	500
42350	JAIL FEES-SESSIONS COURT	39,980	50,000	50,000	50,000	50,000
42520	OFFICERS COST-CHANCERY COURT	7,023	7,000	7,000	7,210	7,210
429104	SETTLEMENTS FROM INDIVIDUALS	50	0	0	0	0
43170	WORK RELEASE CHARGES FOR BOARD	21,810	27,000	17,205	27,000	27,000
431901	FIELD LINE TESTING	193,961	244,947	211,435	212,000	212,000
431902	RECORDS, CHECKS/FINGERPRINTS	4,324	400	4,960	5,000	5,000
431903	DRUG TESTING-INMATES	440	500	80	100	100
431904	DRUG TESTING-JUVENILE	4,824	3,500	3,500	3,500	3,500
431906	INMATES TRANSPORT	75	250	75	250	250
431908	MEDICAL CO-PAY	0	600	600	0	0
43350	COPIER FEES	6,303	9,000	4,122	4,000	4,000
43370	TELEPHONE COMMISSIONS	26,217	30,000	14,872	20,000	20,000
43392	DATA PROCESSING FEES- REGISTER	55,217	52,000	54,503	55,000	55,000

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
439901	SIGNATURE SERVICE-PLANNING	1,609	1,000	760	0	0
439906	POSTAGE REVENUE	22	50	0	0	0
44110	INTEREST EARNED	375,104	140,000	140,000	140,000	140,000
44120	LEASE/RENTALS	6	700	700	0	0
441301	INMATE SALES	135,000	175,000	175,000	150,000	150,000
441302	SALE OF SUPPLIES/STOREROOM	987	500	963	500	500
44140	SALE OF MAPS	340	0	217	0	0
44170	MISCELLANEOUS REFUNDS	17,390	1,100	1,100	1,100	1,100
44530	SALE OF EQUIPMENT	600	1,000	20,730	1,000	1,000
445405	SALE OF PROPERTY/R-O-W	24,175	0	0	0	0
44560	DAMAGES RECOVER-INDIVIDUALS	0	0	35	0	0
44570	CONTRIBUTIONS & GIFTS	3,815	5,150	5,150	5,150	5,150
449901	RECORDS MGNT COPIER FEES	748	250	587	450	450
449904	MISCELLANEOUS	3,846	0	2,886	0	0
449906	EMERGENCY 911 MATCH	10,284	0	0	0	0
449907	FEES - DATA PROCESSING	1,709	500	524	500	500
449908	MISC REV - VISITORS BUREAU	2,952	2,000	4,751	3,000	3,000
449909	TELEPHONE RE-PAYMENT	3,911	3,000	3,330	2,500	2,500
449911	RECYCLING-TRUSTEE LITTER PROGRAM	0	0	4,640	0	0
449912	COURT COSTS - CIRCUIT COURT	27,789	11,330	14,784	12,000	12,000
449913	COURT COSTS - GENERAL SESSIONS	4,206	2,575	2,575	3,000	3,000
449914	SALARY REIMB/SHERIFFS DEPT	74,813	50,000	153,248	70,000	70,000
449915	JAIL FEES - BOARD BILL	0	1,000	0	0	0
449918	MARCH OF DIMES	1,486	2,300	2,300	2,300	2,300
455101	COUNTY CLERK FEES	804,584	838,221	830,155	841,599	841,599
455102	COUNTY CLERK INTEREST	5,149	5,497	3,972	3,972	3,972
455201	CIRCUIT COURT CLERK FEES	265,503	242,050	242,050	245,000	245,000
455202	CIRCUIT COURT CLERK INTEREST	2,198	1,030	1,030	500	500
455401	GENERAL SESSIONS CLERK FEES	858,001	741,600	741,600	742,500	742,500
455402	GENERAL SESSIONS CLERK INTEREST	2,084	2,266	2,266	1,800	1,800
455501	CLERK & MASTER FEES	212,365	265,400	265,400	273,000	273,000
455502	CLERK & MASTER INTEREST	2,447	3,264	3,264	3,264	3,264
455801	REGISTER OF DEEDS FEES	472,136	430,000	508,409	525,000	525,000
455802	REGISTER OF DEEDS INTEREST	6,891	6,500	6,347	6,000	6,000
455803	REGISTER OF DEEDS-2.4% COMM	55,233	52,000	52,562	54,000	54,000
455901	SHERIFF FEES	40,760	24,000	31,646	30,000	30,000
456101	TRUSTEE FEES	1,192,908	1,100,000	1,198,894	1,170,000	1,170,000
46110	JUVENILE SERVICES PROGRAM	10,000	0	0	0	0
46160	STATE REAPPRAISAL GRANT	59,035	0	35,646	0	0
462001	GOVERNORS HIGHWAY SAFETY GRANT	0	0	5,000	0	0
46210	LAW ENFORCEMENT TRAINING	70,800	0	63,840	64,000	64,000
462301	COPS- SAFE NEIGHBORHOOD	151,941	0	0	0	0
46310	HEALTH DEPT PROGRAMS	146,648	281,343	281,343	310,000	281,343
46430	LITTER PROGRAM	52,788	62,000	62,000	60,000	60,000
46820	INCOME TAX	468,265	142,789	282,181	200,000	200,000
46830	BEER TAX	16,399	17,700	17,700	18,000	18,000
46840	ALCOHOLIC BEVERAGE TAX	79,150	76,000	76,000	80,000	80,000

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
46850	MIXED DRINK TAX	29,397	12,700	14,505	14,000	14,000
46915	CONTRACTED PRISONER BOARD	1,181,500	1,300,000	1,131,760	1,300,000	1,300,000
46928	GOVS HWY GRANT	5,500	0	0	0	0
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000	18,000	18,000	18,000	18,000
46980	OTHER STATE GRANTS	0	0	28,601	0	0
469801	BLOUNT CO PARKS AND RECREATION	1,998	0	0	0	0
469808	JUVENILE COURT HOME BASE	206,724	145,771	145,771	145,771	145,771
469819	ARCHIVES MATERIALS GRANT	6,000	0	0	0	0
469901	STATE REV. WALKTRAIL REIMBURSEMENT	4,204	0	0	0	0
469905	ST.REIMBURSEMENT JUVENILE CENTER	9,000	0	0	0	0
469915	DENTAL CLINIC PROCEEDS	100,000	0	0	0	0
475902	FEDERAL GRANT-COMMUNITY POLICING	0	0	19,501	0	0
475904	FEDERAL GRANT - COPS MORE 16.710	8,071	0	293,899	0	0
475911	SOCIAL SECURITY REIMBURSEMENT	14,400	2,500	2,800	0	0
475912	OTHER FED THRU STATE- TEMA 83.534	21,000	14,000	14,000	0	14,000
475914	BLOCK GRANT 16.710	7,014	0	30,589	0	0
47915	CONTRACTED PRISONER BOARD - FEDERAL	1,072,011	1,750,000	835,890	1,750,000	1,750,000
479906	DIRECT FEDERAL-SRO 16.710	168,455-	587,500	587,500	0	587,500
481111	MISC.PRISONER ACCT	0	0	420	0	0
481402	CITY ELECTION REFUND	17,055	700	700	20,000	20,000
489901	FEES JUVENILE CENTER	157	0	251	0	0
49200	NOTE PROCEEDS	0	552,000	0	550,000	550,000
495001	LOAN PROCEEDS	550,000	0	0	0	0
49600	RESERVE FOR HEALTH DEPT	0	11,335	11,335	11,335	11,335
498004	OPERATING TRANSFERS - RISK MGMT & W/C	78,249	0	0	0	0
498011	OPERATING TRANSFER - METRO NARCOTICS	35,810	37,538	0	0	0
498017	OPERATING TRANSFERS - GEN. LIABILITY	69,238	217,821	217,821	226,762	226,762
498021	OPERATING TRANSFERS-EMPLOYEE BENEFITS	63,991	0	0	0	0
498022	OPERATING TRANSFERS - DEBT SERVICE	400,000	400,000	400,000	0	0
498301	OPER TRANS - COMP UNIT - DARE OFFICER	19,999	5,000	5,000	5,000	5,000
499996	DATA PROCESSING FEES - REGISTER OF DEEDS	0	37,515	0	0	0
499998	FUND BALANCE	0	741,991	1,042,899	0	454,335
101	GENERAL GOVERNMENT	25,766,982	26,921,885	26,729,304	26,365,928	26,497,956

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

## FUND 112: COURTHOUSE &amp; JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
402601	GENERAL SESSIONS COURT	5,151	5,600	5,600	5,600	5,600
402602	CIRCUIT COURT	532	400	400	400	400
402603	COUNTY CLERK	542	640	640	640	640
402605	CHANCERY COURT	190	150	150	150	150
402606	COURT-EQUITY DIVISION	298	340	340	340	340
402607	CITY OF ALCOA	0	150	150	150	150
402608	CITY OF MARYVILLE	0	2,500	2,500	2,500	2,500
402609	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	769	680	680	680	680
112	COURTHOUSE & JAIL MAINT FUND	7,482	10,460	10,460	10,460	10,460

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

## FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
402601	LIT.TAX LAW LIBRARY - COUNTY CLERK	542	400	400	0	0
402603	LIT. TAX LAW LIBRARY-EQUITY DIVISION	298	250	250	0	0
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	965	747	747	600	600
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	4,714	4,700	4,700	5,100	5,100
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	204	125	125	125	125
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	769	500	500	500	500
499998	FUND BALANCE	0	0	0	0	150
114	LAW LIBRARY	7,492	6,722	6,722	6,325	6,475

REPORT 010-400

2002-03 REQUESTED

## ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
43190	OTHER GENERAL SERVICE CHARGES	4,759	4,500	4,500	4,500	4,500
43350	COPY FEES	8,309	9,000	6,909	7,000	7,000
43360	LIBRARY FEES	49,801	50,000	40,178	40,000	40,000
44110	INTEREST EARNED	16,002	9,500	9,500	10,000	10,000
44170	MISCELLANEOUS REFUNDS	125	0	23	0	0
44570	CONTRIBUTIONS & GIFTS	14,595	15,000	17,013	15,000	15,000
449901	OTHER LOCAL REVENUES	15,347	16,000	16,000	117,000	117,000
449902	BOOK SALES	3,415	3,500	3,773	1,000	1,000
449903	GENEALOGY AND HISTORICAL SOCIETY	0	0	33	0	0
449904	RESALE ITEMS	1,556	1,500	2,647	1,500	1,500
481001	CITY OF MARYVILLE	325,000	338,000	338,000	498,400	498,400
481002	CITY OF ALCOA	77,300	84,500	84,500	124,600	124,600
498002	OPERATING TRANSFERS-BLOUNT COUNTY	393,724	422,500	422,500	623,001	422,500
498006	RESERVED FOR CAPITAL OUTLAY	0	5,000	5,000	75,000	75,000
499998	FUND BALANCE	0	34,000	34,000	103,553	103,553
115	PUBLIC LIBRARY	909,933	993,000	984,576	1,620,554	1,420,053

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## ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
42140	DRUG CONTROL FINES - CIRCUIT COURT	2,647	3,000	3,000	3,000	3,000
42340	DRUG CONTROL FINES - SESSIONS COURT	21,568	35,000	35,000	24,000	24,000
429102	FORFEITURES	93,182	30,000	30,000	30,000	30,000
429104	SETTLEMENTS FROM INDIVIDUALS	7,058	1,000	1,750	0	0
44110	INTEREST EARNED	17,038	5,000	5,000	5,000	5,000
44530	SALE OF EQUIPMENT/VEHICLES	0	0	5,288	0	0
44570	CONTRIBUTIONS & GIFTS	50	0	0	0	0
47700	FEDERAL FORFEITURES	1,245	10,000	10,000	0	0
122	DRUG CONTROL	142,788	84,000	90,038	62,000	62,000

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2002-03 REQUESTED

## ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
402505	LITIGATION TAX-SESSIONS COURT	48,178	35,000	35,000	35,000	35,000
421801	DUI EXCESS - CIRCUIT COURT FINES	1,895	1,939	1,412	1,000	1,000
423801	DUI EXCESS - SESSIONS FINES	28,027	32,000	18,596	15,000	15,000
439908	PARTICIPANT CONTRIBUTIONS	1,376	15,000	1,872	1,611	1,611
44570	CONTRIBUTIONS & GIFTS	0	0	9,140	0	0
475902	OTHER FEDERAL THROUGH STATE - BYRNE 16.580	104,563	139,002	139,002	141,333	141,333
479905	OTHER DIRECT FEDERAL - DRUG COURT 16.585	123,333	85,215	0	0	0
49800	OPERATING TRANSFER	7,000	0	0	0	0
499998	FUND BALANCE	0	0	0	0	114,212
128	DRUG COURT	314,372	308,156	205,022	193,944	308,156

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## ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
40210	LOCAL OPTION SALES TAX	2,008,098	2,100,000	2,100,000	2,100,000	2,100,000
40280	MINERAL SEVERANCE TAX	200,069	200,000	200,000	200,000	200,000
40290	OTHER COUNTY LOCAL OPTION TAXES	2,555	0	0	0	0
44110	INTEREST EARNED	40,060	9,000	9,000	9,000	9,000
441101	INT EARNED/LGIP BINFIELD RD	5,789	0	611	0	0
44130	SALE-MATERIALS & SUPPLIES	8,387	0	1,208	0	0
44135	SALE OF GASOLINE & RELATED ITEMS	229,645	213,619	213,619	220,000	220,000
44170	MISCELLANEOUS REFUNDS	604	0	0	0	0
44530	SALE OF EQUIPMENT	0	0	4,034	0	0
449903	MISCELLANEOUS REFUNDS	214	0	0	0	0
449904	MISCELLANEOUS REVENUE	3,122	2,500	2,500	2,500	2,500
464201	STATE AID PROGRAM	45,829	235,000	235,000	250,000	250,000
464202	STATE AID - BRIDGES	0	60,000	91,851	80,000	80,000
46920	GASOLINE & MOTOR FUEL TAX	2,374,357	2,400,000	2,400,000	2,600,000	2,600,000
46930	GASOLINE INSPECTION FEE	85,858	105,000	105,000	105,000	105,000
469801	OTHER STATE GRANTS	86,522	0	0	0	0
489911	CALVERT STREET	0	0	1,600	0	0
489919	CUSTER DR	12,907	0	0	0	0
131	HIGHWAY/PUBLIC WORKS FUND	5,104,016	5,325,119	5,364,423	5,566,500	5,566,500

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2002-03 REQUESTED

## ESTIMATED REVENUE

FUND    141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
40110	CURRENT PROPERTY TAX	9,890,227	11,397,415	11,425,000	11,739,519	12,688,167
40115	DISCOUNT ON PROPERTY TAXES	100,065-	125,000-	120,000-	150,000-	150,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	511,619	580,000	450,000	580,000	580,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	53,922	50,000	50,000	65,000	65,000
40140	INTEREST & PENALTY	67,618	55,000	55,000	75,000	75,000
40150	PICK-UP TAXES	36,814	75,000	60,000	70,000	70,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	12,155	12,155	12,155	12,155	12,155
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	83,208	77,000	80,000	85,000	85,000
40210	LOCAL OPTION SALES TAX	8,206,126	8,951,031	8,124,065	8,537,653	8,537,653
40270	BUSINESS TAX	293,231	320,000	310,000	315,000	315,000
40290	OTHER CTY LOCAL OPT TAXES	8,933	0	8,500	10,000	10,000
41110	MARRIAGE LICENSES	4,249	4,500	4,500	4,500	4,500
43194	SERVICE CHARGES-FAMILY RESOURCE CENTER	0	1,855	0	0	0
43350	COPY FEES	6	0	0	0	0
43380	VENDING MACHINE COLLECT ABE	611	2,000	500	1,000	1,000
43511	TUITION-REGULAR DAY STUDENTS	100	0	0	0	0
43513	TUITION-SUMMER SCHOOL	2,135	0	0	0	0
435154	CITY OF MARYVILLE HANDICAPPED TRANSPORT.	9,055	0	0	0	0
435155	CITY OF ALCOA HANDICAPPED TRANSPORTATION	5,862	0	0	0	0
43581	COMMUNITY SERVICE FEES - CHILDREN	0	0	480	0	0
435811	PRE-SCHOOL FEES	71,434	41,405	30,000	0	0
43582	COMPUTER LAB FEES	24,040	38,000	20,000	20,000	20,000
44110	INTEREST EARNED	483,822	400,000	325,000	375,000	375,000
44120	LEASE/RENTALS	1,450	10,500	1,500	1,500	1,500
441601	RETIREEES INSURANCE - HEALTH	26,288	50,000	50,000	50,000	50,000
441602	RETIREEES INSURANCE - DENTAL	2,810	5,000	5,000	5,000	5,000
44170	MISCELLANEOUS REFUNDS	13,488	500	5,000	3,000	3,000
441701	MISCELLANEOUS REFUNDS	50	0	0	0	0
441702	E RATE REFUND	70,584	139,814	139,814	130,000	130,000
44530	SALE OF EQUIPMENT	11,180	0	6,351	2,500	2,500
44560	DAMAGES RECOVER-INDIVIDUALS	9,746	7,000	7,000	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	40,736	5,000	5,000	5,000	5,000
445701	BELL SOUTH FOUNDATION GRANT	8,191	50,000	0	0	0
445702	CONTRIBUTIONS TO PRESCHOOL PROGRAM	90,000	0	0	0	0
445703	CONTR TO ADULT EDUC PROGRAM	11,795	0	16,945	17,000	17,000
44990	OTHER LOCAL REVENUES	4-	0	0	0	0
449901	MISCELLANEOUS REVENUE	4,932	5,500	5,500	5,500	5,500
449904	MISCELLANEOUS REVENUE REFUND	4,040	1,358	7,500	5,000	5,000
449906	HELPING SCHOOLS LICENSE PLATES	711	700	700	800	800
449907	SALARY RMBSMTS FOR ACTIVITIES WORKERS	35,223	35,000	39,000	45,000	45,000
449908	SAL RMBSMTS FOR SUBSTITUTE TEACHERS	16,887	2,000	3,000	8,000	8,000
46511	BASIC EDUCATION	28,362,357	29,314,769	29,111,000	29,693,220	29,693,220
46550	DRIVER EDUCATION	13,980	14,280	14,280	14,280	14,280
465902	STATE REIMBURSEMENT FOR SUBSTITUTES	615	500	500	500	500
465904	HOMEBOUND PREGNANT STUDENTS	7,094	7,250	7,250	7,250	7,250
465909	OTHER STATE FUNDS-ABE	52,936	68,185	40,659	40,659	40,659

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## ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
46591	INCENTIVE AWARD	6,466	20,000	20,000	20,000	20,000
465912	ABE/FAMILIES FIRST GRANT	25,931	25,000	23,500	23,500	23,500
46610	CAREER LADDER PROGRAM	780,265	850,870	820,000	853,820	853,820
46612	CAREER LADDER EXTENDED CONTRACT	292,458	322,975	322,975	324,093	324,093
46850	MIXED DRINK TAX	19,476	12,000	20,000	20,000	20,000
46851	STATE REVENUE SHARING-TVA	699,817	690,000	700,000	750,000	750,000
469806	ABE GRANT	9,446	17,500	12,560	12,560	12,560
469808	FAMILY RESOURCE GRANT	33,300	33,300	33,300	33,300	33,300
469809	SAFE SCHOOLS ACT GRANT	63,986	70,114	70,114	70,114	70,114
47120	ADULT BASIC EDUCATION 84.002	171,924	149,415	162,636	162,636	162,636
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	26,877	32,000	32,000	32,000	32,000
47590	OTHER FEDERAL THROUGH STATE	16,708	0	0	0	0
475903	GOALS 2000 GRANT 84.276	89,508	90,000	1,044-	0	0
475904	TECHNOLOGY LITERACY GRANT 84.318	25,808	0	822	0	0
47640	ROTC REIMBURSEMENT	80,625	65,000	65,000	75,000	75,000
498002	RESERVE FOR 21ST CENTURY CLASSROOM	0	35,000	0	25,000	25,000
498004	OPERATING TRANSFERS - INDIRECT COSTS	17,402	40,475	25,000	30,000	30,000
49801	OPERATING TRANSFERS	140,550	184,000	955	0	0
499998	FUND BALANCE	6,524-	21,000	0	0	0
141	GENERAL PURPOSE SCHOOL	50,944,214	54,256,366	52,609,017	54,216,059	55,164,707

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## ESTIMATED REVENUE

## FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
47131	BASIC VOCATIONAL	161,874	174,912	173,410	173,410	173,410
47139	TECH PREP	0	12,600	12,600	12,600	12,600
47141	ECIA-CHAPTER I	1,168,771	1,168,771	1,239,891	1,192,711	1,192,711
47142	ECIA-CHAPTER II	263,737	263,737	539,166	337,667	337,667
47143	EDUCATION OF THE HANDICAPPED ACT	1,178,646	1,178,646	1,258,711	1,474,222	1,474,222
47144	EDUCATION EDGE	15,309	0	11,238	11,238	11,238
47189	TITLE II	0	1,624	12,791	12,791	12,791
47590	OTHER FEDERAL-STATE	659,712	673,075	873,605	838,754	838,754
475901	DROPOUT PREVENTION GRANT	6,000	0	0	0	0
475903	GOALS 2001-PROJECT TEAM PORTER	0	0	154,204	154,204	154,204
475905	PRESCHOOL GRANT	282,683	309,000	294,000	294,000	294,000
475906	VOCATIONAL TRANSITION GRANT	0	0	51,238	51,238	51,238
475907	TEACHER QUALITY GRANT	1,500	0	0	0	0
49800	OPERATING TRANSFERS	8,200	16,400	24,600	16,400	16,400
499998	FUND BALANCE	0	0	13,868	13,868	13,868
142	SCHOOL FEDERAL PROJECTS	3,746,432	3,798,765	4,659,322	4,583,103	4,583,103

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2002-03 REQUESTED

## ESTIMATED REVENUE

FUND    143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,188,511	2,574,970	2,294,821	2,400,000	2,400,000
44110	INTEREST EARNED	44,276	25,000	22,631	25,000	25,000
44170	MISCELLANEOUS REFUNDS	2,502	0	484	0	0
44530	SALE OF EQUIPMENT	0	2,000	2,000	2,000	2,000
46520	SCHOOL FOOD SERVICE	56,492	60,000	57,492	58,000	58,000
47111	USDA SCHOOL LUNCH PROGRAM	1,049,489	1,190,000	1,266,937	1,228,800	1,228,800
47113	BREAKFAST PROGRAM	287,782	318,000	339,320	340,000	340,000
47114	USDA-OTHER	3,716	0	1,832	5,000	5,000
498001	FUND BALANCE	0	0	0	65,000	111,170
143	CENTRAL CAFETERIA	3,632,768	4,169,970	3,985,517	4,123,800	4,169,970

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2002-03 REQUESTED

## ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
43581	COMMUNITY SERVICE FEES-CHILDREN	997,629	1,169,755	1,117,186	1,170,000	1,170,000
44110	INTEREST EARNED	12,147	7,000	5,868	7,000	7,000
44170	MISCELLANEOUS REFUNDS	40-	0	20	0	0
465901	CHILD CARE ASSISTANCE-DHS	111,109	130,000	92,373	115,000	115,000
49900	RESIDUAL EQUITY TRANSFERS	0	0	4,125	0	0
499998	FUND BALANCE	0	0	0	0	14,755
146	EXT. DAY CARE PROGRAM	1,120,845	1,306,755	1,219,572	1,292,000	1,306,755

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2002-03 REQUESTED

## ESTIMATED REVENUE

## FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
40110	CURRENT PROPERTY TAX	7,575,373	7,792,980	7,792,980	7,519,260	6,982,170
40115	DISCOUNT ON PROPERTY TAXES	76,643-	80,340-	0	83,554-	83,554-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	391,858	185,400	185,400	200,000	200,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	43,842	22,660	22,660	26,000	26,000
40140	INTEREST & PENALTY	51,783	27,424	27,424	28,000	28,000
40150	PICK UP TAXES	27,415	27,424	30,529	30,000	30,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	63,731	61,440	61,440	62,000	62,000
40270	BUSINESS TAX	224,515	192,800	192,800	195,000	195,000
44110	INTEREST EARNED	524,025	500,000	500,000	500,000	500,000
44120	LEASE/RENTALS	20,500	18,000	20,500	20,500	20,500
46915	CONTRACTED PRISONER BOARD	200,000	200,000	200,000	200,000	200,000
481401	CITY OF MARYVILLE INTEREST ON BONDS	81,972	81,500	81,500	81,500	81,500
481403	CITY OF ALCOA	81,972	81,500	81,500	81,500	81,500
49820	OPERATING TRANSFERS FROM PRIMARY GOVT	0	17,100	17,100	0	0
49830	OPERATING TRANSFERS FROM COMPONENT UNITS	224,335	288,675	288,675	288,675	288,675
499998	FUND BALANCE	0	2,699,022	2,699,022	932,937	3,503,794
151	GENERAL DEBT SERVICE FUND	9,434,678	12,115,585	12,201,530	10,081,818	12,115,585

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ESTIMATED REVENUE

TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
GRAND TOTAL	101,132,002	109,296,783	108,065,503	108,122,491	111,211,720

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51100: COUNTY COMMISSION						
191	BOARD & COMMITTEE MEMBERS FEES	75,450	75,600	75,600	75,600	75,600
201	SOCIAL SECURITY	4,697	4,688	4,688	4,688	4,688
210	UNEMPLOYMENT COMPENSATION	8	0	0	0	0
212	EMPLOYER MEDICARE LIABILITY	1,101	1,098	1,098	1,098	1,098
316	CONTRIBUTIONS	0	0	10,000	10,000	0
320	DUES & MEMBERSHIPS	5,022	5,623	5,623	5,623	5,623
330	LEASE PAYMENTS	2,060	2,122	2,122	2,122	2,122
331	LEGAL SERVICES	38,389	35,010	35,010	35,010	35,010
332	LEGAL NOTICES - REC & COURT COST	1,359	1,698	1,698	1,698	1,698
349	PRINTING-STATIONERY & FORMS	2,000	0	0	0	0
355	TRAVEL	6,187	6,627	6,627	6,627	6,627
356	TUITION	1,910	3,289	3,289	3,289	3,289
414	DUPLICATING SUPPLIES	231	584	584	584	584
499	OTHER SUPPLIES & MATERIALS	159	796	796	796	796
513	WORKERS' COMPENSATION	113	113	113	113	113
599	OTHER CHARGES	9,856	35,497	35,497	35,497	35,497
51100	COUNTY COMMISSION	148,542	172,745	182,745	182,745	172,745

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51210: BOARD OF EQUALIZATION						
191	BOARD & COMMITTEE MEMBERS FEES	2,830	2,100	2,100	2,163	2,100
201	SOCIAL SECURITY	175	130	130	134	130
210	UNEMPLOYMENT COMPENSATION	0	0	21	0	0
212	EMPLOYER MEDICARE LIABILITY	41	30	30	31	30
307	COMMUNICATION	1,724	0	0	0	0
351	RENTALS	698	0	0	0	0
355	TRAVEL	238	309	300	309	309
399	OTHER CONTRACTED SERVICES	1,500	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	196	0	0	0	0
513	WORKERS' COMPENSATION	8	3	3	3	3
708	COMMUNICATION EQUIPMENT	300	0	0	0	0
51210	BOARD OF EQUALIZATION	7,710	2,572	2,584	2,640	2,572

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	51220: BEER BOARD					
	332 LEGAL NOTICES-REC & COURT COSTS	0	530	530	530	530
51220	BEER BOARD	0	530	530	530	530

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51230: BUDGET & FINANCE COMMITTEE						
330	LEASE PAYMENTS	773	796	796	796	796
332	LEGAL NOTICES	408	637	637	637	637
349	PRINTING-STATIONERY & FORMS	515	530	530	530	530
399	OTHER CONTRACTED SERVICES	252	318	318	318	318
414	DUPLICATING SUPPLIES	808	616	616	616	616
599	OTHER CHARGES	570	587	587	587	587
51230	BUDGET & FINANCE COMMITTEE	3,326	3,484	3,484	3,484	3,484

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51300: COUNTY EXECUTIVES OFFICE						
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	81,794	100,350	100,350	103,361	100,350
103	ASSISTANT	8,000	8,240	8,240	8,487	8,240
161	SECRETARY	29,326	32,000	32,000	32,960	32,000
162	CLERICAL	20,146	20,750	20,750	21,373	20,750
169	PART TIME PERSONNEL	6,293	7,000	7,000	7,210	7,000
201	SOCIAL SECURITY	8,733	9,182	9,182	9,606	9,182
204	STATE RETIREMENT	8,359	9,777	9,777	12,048	9,777
205	EMPLOYEE INSURANCE	2,398	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	399	395	395	960	395
207	EMPLOYEE INSURANCE-HEALTH	9,132	9,000	9,000	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	566	558	558	612	558
210	UNEMPLOYMENT COMPENSATION	123	168	168	126	168
212	EMPLOYER MEDICARE LIABILITY	2,052	2,441	2,441	2,514	2,441
302	ADVERTISING	2,703	2,500	2,500	2,500	2,500
320	DUES & MEMBERSHIPS	2,463	3,296	3,296	3,296	3,296
330	LEASE PAYMENTS	800	800	800	800	800
332	LEGAL NOTICES, RECORDING & COURT COSTS	0	250	250	250	250
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	338	500	500	500	500
338	MAINT & REPAIR SERVICES-VEHICLE	74	800	800	800	800
349	PRINTING, STATIONERY & FORMS	2,334	2,500	2,500	2,500	2,500
355	TRAVEL	1,987	2,369	2,369	2,369	2,369
356	TUITION	781	1,236	1,236	1,236	1,236
411	DATA PROCESSING SUP	0	329	329	329	329
414	DUPLICATING SUPPLIES	260	494	494	494	494
425	GASOLINE	1,098	1,300	1,300	1,300	1,300
435	OFFICE SUPPLIES	420	618	618	618	618
437	PERIODICALS	269	255	255	255	255
499	OTHER SUPPLIES & MATERIALS	1,711	2,500	2,500	2,500	2,500
513	WORKERS COMPENSATION INSURANCE	218	253	253	260	253
599	OTHER CHARGES	1,441	1,109	1,109	1,109	1,109
711	FURNITURE & FIXTURES	284	120	120	120	120
51300	COUNTY EXECUTIVES OFFICE	194,502	223,490	223,490	236,393	223,490

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51310: HUMAN RESOURCES						
105	SUPERVISOR/DIRECTOR	37,948	39,087	39,087	40,260	39,087
162	CLERICAL	0	19,800	9,900	20,394	19,800
169	PART TIME PERSONNEL	13,245	0	9,900	0	0
201	SOCIAL SECURITY	3,119	3,650	3,650	3,760	3,650
204	STATE RETIREMENT	2,300	3,569	3,569	4,398	3,569
205	EMPLOYEE INSURANCE - DEPENDENT	700	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	146	226	226	233	226
207	EMPLOYEE INSURANCE-HEALTH	3,000	6,000	6,000	9,000	6,000
208	EMPLOYEE INSURANCE-DENTAL	186	372	372	408	372
210	UNEMPLOYMENT COMPENSATION	29	112	112	84	112
212	FICA-MEDICARE	730	855	855	880	855
320	DUES & MEMBERSHIPS	696	275	275	275	275
330	LEASE PAYMENTS	1,449	1,805	1,805	1,805	1,805
331	LEGAL SERVICES	1,495	5,000	4,000	4,000	5,000
349	PRINTING, STATIONARY & FORMS	0	100	100	100	100
355	TRAVEL	273	1,654	1,654	1,654	1,654
356	TUITION	1,578	1,000	1,000	1,000	1,000
414	DUPLICATING SUPPLIES	780	228	228	228	228
435	OFFICE SUPPLIES	2,178	2,550	2,550	2,550	2,550
499	OTHER SUPPLIES & MATERIALS	1,663	150	1,150	1,150	150
513	WORKER'S COMPENSATION	76	89	89	91	89
599	OTHER CHARGES	500	0	0	0	0
51310	HUMAN RESOURCES	72,091	88,922	88,922	94,670	88,922

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51500: ELECTION COMMISSION						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	52,350	53,825	53,825	55,440	53,825
162	CLERICAL PERSONNEL	63,055	65,006	64,920	66,956	65,006
166	CUSTODIAL PERSONNEL	1,100	700	700	721	700
168	TEMPORARY PERSONNEL	25,381	14,000	14,000	14,420	14,000
189	OTHER SALARIES & WAGES	17,582	8,966	8,966	9,235	8,966
192	ELECTION COMMISSION	11,775	15,600	15,600	16,068	15,600
193	ELECTION WORKERS	70,505	35,380	35,380	36,441	35,380
196	IN-SERVICE TRAINING	5,240	3,570	3,570	3,677	3,570
201	SOCIAL SECURITY	10,883	12,217	12,217	12,583	12,217
204	STATE RETIREMENT	6,998	7,201	7,201	9,140	7,201
206	EMPLOYEE INSURANCE-LIFE	434	442	442	463	442
207	EMPLOYEE INSURANCE-HEALTH	9,000	9,000	9,000	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	558	558	558	612	558
210	UNEMPLOYMENT COMPENSATION	781	640	640	523	640
212	EMPLOYER MEDICARE LIABILITY	2,545	2,857	2,857	2,943	2,857
320	DUES & MEMBERSHIPS	0	500	500	500	500
330	LEASE PAYMENTS	690	1,200	1,200	1,200	1,200
331	LEGAL SERVICES	0	5,000	5,000	5,000	5,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	13,670	17,000	17,000	17,000	17,000
336	MAINT. & REPAIR SERVICES-EQUIPMENT	0	500	500	500	500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	0	200	200	200	200
349	PRINTING, STATIONERY & FORMS	2,166	3,000	3,000	3,000	3,000
351	RENTALS	950	2,000	2,000	2,000	2,000
355	TRAVEL	5,325	2,800	2,800	2,800	2,800
356	TUITION	2,035	1,700	1,700	1,700	1,700
399	OTHER CONTRACTED SERVICES	1,130	6,000	6,000	6,000	6,000
414	DUPLICATING SUPPLIES	0	300	300	300	300
435	OFFICE SUPPLIES	633	700	700	700	700
499	OTHER SUPPLIES & MATERIALS	992	800	800	800	800
513	WORKERS COMPENSATION INSURANCE	361	296	296	304	296
709	DATA PROCESSING EQUIPMENT	275	0	0	0	0
51500	ELECTION COMMISSION	306,414	271,958	271,872	284,726	271,958

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51600: REGISTER OF DEEDS						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	58,155	59,805	59,805	61,599	59,805
162	CLERICAL PERSONNEL	216,575	223,648	224,769	230,357	223,648
169	PART TIME PERSONNEL	13,820	16,000	11,600	11,948	16,000
201	SOCIAL SECURITY	17,648	18,566	18,566	18,842	18,566
204	STATE RETIREMENT	16,230	17,177	16,056	21,167	17,177
205	EMPLOYEE INSURANCE	3,850	3,600	4,800	4,800	3,600
206	EMPLOYEE INSURANCE-LIFE	984	1,051	1,051	1,077	1,051
207	EMPLOYEE INSURANCE-HEALTH	31,750	33,000	33,000	49,500	33,000
208	EMPLOYEE INSURANCE-DENTAL	1,969	2,046	2,046	2,244	2,046
210	UNEMPLOYMENT COMPENSATION	470	616	616	462	616
212	EMPLOYER MEDICARE LIABILITY	4,128	4,342	4,342	4,407	4,342
302	ADVERTISING	575	1,500	1,500	1,500	1,500
307	COMMUNICATION	250	0	0	0	0
320	DUES & MEMBERSHIPS	795	1,500	1,500	1,500	1,500
330	LEASE PAYMENTS	9,224	9,230	9,230	9,230	9,230
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	507	500	500	500	500
349	PRINTING, STATITONERY & FORMS	16,423	14,350	14,350	14,350	14,350
355	TRAVEL	5,264	5,000	5,000	5,000	5,000
356	TUITION	1,000	1,500	1,215	1,215	1,500
399	OTHER CONTRACTED SERVICES	2,279	3,500	7,900	7,900	3,500
411	DATA PROCESSING SUPPLIES	1,531	2,000	2,000	2,000	2,000
414	DUPLICATING SUPPLIES	3,601	4,500	4,500	4,500	4,500
435	OFFICE SUPPLIES	1,398	2,000	2,000	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	2,553	3,500	3,500	3,500	3,500
513	WORKERS COMPENSATION INSURANCE	434	449	449	456	449
599	OTHER CHARGES	1,346	1,500	1,500	1,500	1,500
708	COMMUNICATION EQUIPMENT	0	0	285	285	0
709	DATA PROCESSING EQUIPMENT	4,916	0	2,310	0	0
711	FURNITURE & FIXTURES	164	0	1,393	0	0
51600	REGISTER OF DEEDS	417,839	430,880	435,783	461,839	430,880

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51720: PLANNING						
103	ASSISTANT	63,707	75,621	75,621	64,663	75,621
105	SUPERVISOR/DIRECTOR	52,747	54,329	54,329	55,959	54,329
187	OVERTIME	0	1,150	0	1,150	1,150
201	SOCIAL SECURITY	7,054	8,128	8,128	7,550	8,128
204	STATE RETIREMENT	7,057	7,945	7,945	8,828	7,945
205	EMPLOYEE INSURANCE	2,131	3,000	2,639	2,400	3,000
206	EMPLOYEE INSURANCE-LIFE	411	450	450	468	450
207	EMPLOYEE INSURANCE-HEALTH	8,357	10,000	10,000	13,500	10,000
208	EMPLOYEE INSURANCE-DENTAL	518	620	620	612	620
210	UNEMPLOYMENT COMPENSATION	126	224	224	126	224
212	EMPLOYER MEDICARE LIABILITY	1,650	1,901	1,901	1,766	1,901
308	CONSULTANT	0	3,000	1,000	3,000	3,000
320	DUES & MEMBERSHIPS	11,099	11,500	10,706	13,700	11,500
330	LEASE PAYMENTS	1,716	2,300	1,716	2,300	2,300
331	LEGAL SERVICES	0	250	0	250	250
332	LEGAL NOTICES	697	900	1,600	900	900
337	MAINT & REPAIR SERVICE-OFC EQUIP	0	100	0	100	100
349	PRINTING, STATIONERY & FORMS	2,077	1,771	1,405	1,771	1,771
355	TRAVEL	623	1,853	751	1,853	1,853
356	TUITION	120	600	0	600	600
399	OTHER CONTRACTED SERVICES	2,808	0	0	0	0
414	DUPLICATING SUPPLIES	29	500	300	500	500
422	FOOD SUPPLIES	59	200	200	200	200
432	LIBRARY BOOKS	132	300	300	300	300
435	OFFICE SUPPLIES	569	800	690	800	800
513	WORKERS COMPENSATION INSURANCE	176	198	198	198	198
709	DATA PROCESSING EQUIPMENT	688	0	0	0	0
51720	PLANNING	164,551	187,640	180,723	183,494	187,640

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51730: BUILDING COMMISSIONER						
105	SUPERVISOR/DIRECTOR	26,310	31,930	31,930	32,888	31,930
201	SOCIAL SECURITY	1,631	1,980	1,980	2,039	1,980
204	STATE RETIREMENT	705	1,935	1,935	2,384	1,935
205	EMPLOYEE INSURANCE	0	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	99	123	123	126	123
207	EMPLOYEE INSURANCE-HEALTH	2,500	3,000	3,000	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	155	186	186	204	186
210	UNEMPLOYMENT COMPENSATION	84	56	56	42	56
212	FICA-MEDICARE	382	463	462	477	463
320	DUES & MEMBERSHIPS	385	800	500	800	800
332	LEGAL NOTICE-REC-COURT CST	614	1,600	1,600	1,600	1,600
355	TRAVEL	455	1,600	1,179	1,600	1,600
356	TUITION	0	900	500	900	900
399	OTHER CONTRACTED SERVICES	0	0	6,000	9,000	0
414	DUPLICATING SUPPLIES	153	600	600	600	600
435	OFFICE SUPPLIES	358	600	600	600	600
513	WORKERS' COMPENSATION INS	47	48	48	49	48
599	OTHER CHARGES	3,585	4,479	4,479	4,000	4,479
711	FURNITURE & FIXTURES	1,689	0	0	0	0
51730	BUILDING COMMISSIONER	39,152	51,500	56,378	63,009	51,500

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51800: COUNTY BUILDINGS						
105	SUPERVISOR/DIRECTOR	45,470	45,598	45,598	46,966	45,598
162	CLERICAL PERSONNEL	18,752	22,384	22,384	23,056	22,384
166	CUSTODIAL PERSONNEL	114,585	157,669	157,669	162,399	157,669
167	MAINTENANCE PERSONNEL	55,967	55,000	55,000	56,650	55,000
169	PART-TIME PERSONNEL	10,691	10,347	10,347	10,657	10,347
201	SOCIAL SECURITY	15,221	18,042	18,042	18,583	18,042
204	STATE RETIREMENT	13,057	17,007	17,007	20,958	17,007
206	EMPLOYEE INSURANCE-LIFE	890	1,078	1,078	1,110	1,078
207	EMPLOYEE INSURANCE-HEALTH	33,000	36,000	36,000	54,000	36,000
208	EMPLOYEE INSURANCE-DENTAL	2,046	2,232	2,232	2,448	2,232
210	UNEMPLOYMENT COMPENSATION	530	755	755	588	755
212	EMPLOYER MEDICARE LIABILITY	3,560	4,219	4,219	4,346	4,219
307	COMMUNICATION	0	0	225	225	0
320	DUES & MEMBERSHIPS	91	360	360	360	360
321	ENGINEERING SERVICES	3,676	515	4,037	4,037	515
334	MAINTENANCE AGREEMENTS	29,710	36,249	35,777	35,777	36,249
335	MAINT. & REPAIR SERVICES-BUILDINGS	22,859	25,750	25,750	25,750	25,750
336	MAINT. & REPAIR SERVICES-EQUIPMENT	24,626	26,734	26,059	26,059	26,734
337	REPAIRS & MAINT. - OFFICE EQUIP.	718	740	740	740	740
338	MAINT & REPAIR SERV-VEHICLE	599	154	154	154	154
347	PEST CONTROL	6,145	7,500	6,186	6,186	7,500
355	TRAVEL	61	636	1,000	1,000	636
356	TUITION	0	0	2,100	2,100	0
361	PERMITS	1,320	900	900	900	900
399	OTHER CONTRACTED SERVICES	4,437	5,000	1,250	1,250	5,000
410	CUSTODIAL SUPPLIES	24,315	27,450	27,450	27,450	27,450
418	EQUIPMENT & MACHINERY PARTS	728	2,000	2,000	2,000	2,000
425	GASOLINE	1,379	850	850	850	850
434	NATURAL GAS	61,156	39,502	39,502	39,502	39,502
435	OFFICE SUPPLIES	599	650	650	650	650
437	PERIODICALS	101	200	200	200	200
450	TIRES & TUBES	66	257	257	257	257
451	UNIFORMS	3,501	3,447	3,447	3,447	3,447
452	UTILITIES	285,459	271,060	271,060	271,060	271,060
453	VEHICLE PARTS	65	150	150	150	150
499	OTHER SUPPLIES & MATERIALS	10,038	11,845	11,845	11,845	11,845
513	WORKERS COMPENSATION INSURANCE	401	436	872	450	436
708	COMMUNICATION EQUIPMENT	654	0	0	0	0
712	HEATING & AIR CONDITIONING EQUIP.	4,680	0	0	0	0
790	OTHER EQUIPMENT	206	0	0	0	0
51800	COUNTY BUILDINGS	801,359	832,716	833,152	864,160	832,716

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	51900: OTHER GENERAL ADMINIST					
305	AUDIT SERVICES	24,050	25,621	25,621	25,621	25,621
331	LEGAL SERVICES	40,346	40,945	40,945	40,945	40,945
51900	OTHER GENERAL ADMINIST	64,396	66,566	66,566	66,566	66,566

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51910: RECORDS MANAGEMENT						
189	OTHER SALARIES & WAGES	29,886	31,297	31,297	32,236	31,297
201	SOCIAL SECURITY	1,827	1,940	1,940	1,999	1,940
204	RETIREMENT	1,811	1,897	1,897	2,337	1,897
206	EMPLOYEE INSURANCE - LIFE	0	120	120	124	120
207	EMPLOYEE INSURANCE - HEALTH	0	3,000	3,000	4,500	3,000
208	EMPLOYEE INSURANCE - DENTAL	0	186	186	204	186
210	UNEMPLOYMENT	42	56	56	42	56
212	MEDICARE	427	454	454	467	454
308	CONSULTANTS	0	500	500	500	500
320	DUES & MEMBERSHIPS	30	250	250	250	250
330	LEASE PAYMENTS	651	5,750	5,750	792	5,750
349	PRINTING, STATIONARY, & FORMS	0	800	800	800	800
355	TRAVEL	708	1,000	1,000	1,000	1,000
356	TUITION	125	200	200	200	200
399	OTHER CONTRACTED SERVICES	0	0	0	5,000	0
411	DATA PROCESSING	0	200	200	200	200
414	DUPLICATING	0	914	914	900	914
435	OFFICE SUPPLIES	437	3,500	3,500	3,500	3,500
499	OTHER SUPPLIES & MATERIALS	4,548	5,433	5,433	5,400	5,433
513	WORKERS' COMPENSATION	46	47	47	48	47
709	DATA PROCESSING EQUIPMENT	1,535	0	0	0	0
711	FURNITURE & FIXTURES	4,000	0	0	0	0
51910	RECORDS MANAGEMENT	46,073	57,544	57,544	60,499	57,544

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 51920: INSURANCE/RISK MANAGEMENT						
105	SUPERVISOR/DIRECTOR	35,784	36,858	36,858	37,964	36,858
162	CLERICAL	46,035	47,416	47,416	64,198	47,416
189	OTHER SALARIES & WAGES	9,041	14,913	14,913	0	14,913
201	SOCIAL SECURITY	5,651	6,150	6,150	6,334	6,150
204	STATE RETIREMENT	5,180	5,107	5,107	6,293	5,107
206	EMPLOYEE INSURANCE-LIFE	323	324	324	333	324
207	EMPLOYEE INSURANCE-HEALTH	9,000	9,000	9,000	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	558	558	558	612	558
210	UNEMPLOYMENT COMPENSATION	158	224	224	210	224
212	FICA-MEDICARE	1,321	1,438	1,438	1,481	1,438
307	COMMUNICATION	859	12,699	12,699	12,699	12,699
308	CONSULTANTS	19,967	21,937	21,937	21,937	21,937
320	DUES & MEMBERSHIPS	27	557	557	557	557
330	LEASE PAYMENTS	510	2,063	2,063	2,063	2,063
331	LEGAL SERVICES	1,813	16,699	16,699	16,699	16,699
332	LEGAL NOTICES, RECORDING, COURT COSTS	15	835	835	835	835
337	MAINT & REPAIR - OFFICE EQUIPMENT	0	703	703	703	703
348	POSTAL CHARGES	13	11,697	11,697	11,697	11,697
349	PRINTING, STATIONARY & FORMS	573	4,340	4,340	4,340	4,340
355	TRAVEL	1,208	2,022	2,022	2,022	2,022
356	TUITION	657	866	866	866	866
399	OTHER CONTRACTED SERVICES	4,026	11,139	11,139	11,139	11,139
411	DATA PROCESSING SUPPLIES	0	168	168	168	168
414	DUPLICATING SUPPLIES	0	883	883	883	883
432	LIBRARY BOOKS	0	279	279	279	279
435	OFFICE SUPPLIES	1,725	1,625	1,625	1,625	1,625
437	PERIODICALS	114	137	137	137	137
499	OTHER SUPPLIES & MATERIALS	148	446	446	446	446
513	WORKER'S COMPENSATION	145	149	149	153	149
599	OTHER CHARGES	818	865	865	865	865
709	DATA PROCESSING EQUIPMENT	0	3,602	3,602	3,602	3,602
711	FURNITURE & FIXTURES	0	2,122	2,122	2,122	2,122
51920	INSURANCE/RISK MANAGEMENT	145,669	217,821	217,821	226,762	217,821

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52100: ACCOUNTING & BUDGETING						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	58,154	59,805	59,805	61,599	59,805
119	ACCOUNTANTS/BOOKKEEPERS	260,545	297,166	297,166	306,081	297,166
169	PART-TIME PERSONNEL	13,071	14,230	14,230	14,657	14,230
189	OTHER SALARIES & WAGES	11,406	14,523	14,523	14,959	14,523
201	SOCIAL SECURITY	20,961	23,915	23,915	24,632	23,915
204	STATE RETIREMENT	19,592	21,632	21,632	26,657	21,632
205	EMPLOYEE INSURANCE	2,402	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	1,167	1,333	1,333	1,367	1,333
207	EMPLOYEE INSURANCE-HEALTH	29,868	33,000	33,000	49,500	33,000
208	EMPLOYEE INSURANCE-DENTAL	1,852	2,046	2,046	2,244	2,046
210	UNEMPLOYMENT COMPENSATION	504	728	728	636	728
212	EMPLOYER MEDICARE LIABILITY	4,903	5,593	5,593	5,761	5,593
306	BANK CHARGES	0	106	106	106	106
320	DUES & MEMBERSHIPS	1,543	1,671	1,671	1,671	1,671
330	LEASE PAYMENTS	3,237	7,046	7,046	7,046	7,046
332	LEGAL NOTICE-REC-COURT CST	637	556	556	556	556
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	279	279	279	279
349	PRINTING, STATIONERY & FORMS	3,061	6,126	6,126	6,126	6,126
355	TRAVEL	7,731	6,917	7,469	6,917	6,917
356	TUITION	5,897	4,605	4,605	4,605	4,605
399	OTHER CONTRACTED SERVICES	100	0	0	0	0
411	DATA PROCESSING SUP	354	509	509	509	509
414	DUPLICATING SUPPLIES	20-	557	557	557	557
435	OFFICE SUPPLIES	1,749	1,135	1,135	1,135	1,135
508	PREMIUMS ON CORPORATE SURETY BONDS	0	539	539	539	539
513	WORKERS COMPENSATION INSURANCE	523	579	579	596	579
599	OTHER CHARGES	1,850	3,664	3,664	4,301	3,664
709	DATA PROCESSING EQUIPMENT	500	0	0	0	0
711	FURNITURE & FIXTURES	0	0	731	0	0
719	OFFICE EQUIPMENT	0	637	637	0	637
52100	ACCOUNTING & BUDGETING	451,587	511,297	512,580	545,436	511,297

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52200: PURCHASING						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	43,680	46,490	46,490	47,885	46,490
122	PERSONNEL	100,522	103,541	103,541	106,647	103,541
201	SOCIAL SECURITY	8,812	9,302	9,302	9,581	9,302
204	STATE RETIREMENT	8,739	9,092	9,092	11,204	9,092
205	EMPLOYEE INSURANCE	1,900	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	553	576	576	593	576
207	EMPLOYEE INSURANCE-HEALTH	15,000	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE-DENTAL	930	930	930	1,020	930
210	UNEMPLOYMENT COMPENSATION	210	280	280	210	280
212	EMPLOYER MEDICARE LIABILITY	2,061	2,175	2,175	2,241	2,175
320	DUES & MEMBERSHIPS	405	450	450	435	450
330	LEASE PAYMENTS	1,875	2,250	2,250	2,250	2,250
332	LEGAL NOTICES	1,431	1,500	1,500	2,000	1,500
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	0	0	150	0
349	PRINTING, STATIONERY & FORMS	834	3,235	3,235	2,800	3,235
355	TRAVEL	1,754	1,500	1,500	1,500	1,500
356	TUITION	1,330	1,500	1,500	1,500	1,500
411	DATA PROCESSING SUPPLIES	160	250	250	100	250
414	DUPLICATING SUPPLIES	499	500	350	300	500
435	OFFICE SUPPLIES	872	750	750	750	750
499	OTHER SUPPLIES & MATERIALS	430	200	350	350	200
513	WORKERS COMPENSATION INSURANCE	216	225	225	232	225
52200	PURCHASING	192,213	202,146	202,146	216,648	202,146

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52300: PROPERTY ASSESSORS OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	58,155	59,805	59,805	61,599	59,805
103	ASSISTANTS	199,236	165,316	165,316	170,275	165,316
162	CLERICAL PERSONNEL	98,024	138,329	138,329	142,479	138,329
189	OTHER SALARIES & WAGES	28,810	29,605	29,605	30,493	29,605
199	PERSONAL VEHICLE ALLOWANCE	11,713	12,978	12,978	13,367	12,978
201	SOCIAL SECURITY	23,771	25,174	25,174	25,929	25,174
204	STATE RETIREMENT	21,613	24,606	24,606	30,321	24,606
205	EMPLOYEE INSURANCE	5,717	7,218	7,218	7,200	7,218
206	EMPLOYEE INSURANCE-LIFE	1,392	1,472	1,472	1,510	1,472
207	EMPLOYEE INSURANCE-HEALTH	37,834	45,000	45,000	58,500	45,000
208	EMPLOYEE INSURANCE-DENTAL	2,346	2,790	2,790	2,652	2,790
210	UNEMPLOYMENT COMPENSATION	569	784	784	504	784
212	EMPLOYER MEDICARE LIABILITY	5,539	5,887	5,887	6,064	5,887
302	ADVERTISING	0	0	500	1,500	0
317	DATA PROCESSING SERVICES	23,351	26,451	26,451	26,451	26,451
320	DUES & MEMBERSHIPS	3,107	2,500	2,500	2,500	2,500
330	LEASE PAYMENTS	1,716	1,855	1,855	1,855	1,855
332	LEGAL NOTICE-REC-COURT CST	1,773	500	500	0	500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	0	800	800	300	800
349	PRINTING, STATIONERY & FORMS	1,596	2,500	2,500	2,500	2,500
351	RENTALS	243	500	500	0	500
355	TRAVEL	9,128	19,578	6,972	19,578	19,578
356	TUITION	525	2,500	2,255	2,500	2,500
399	OTHER CONTRACTED SERVICES	19,650	20,000	18,500	20,000	20,000
411	DATA PROCESSING SUPPLIES	260	500	500	500	500
414	DUPLICATING SUPPLIES	284	2,000	1,546	2,000	2,000
435	OFFICE SUPPLIES	2,706	1,800	3,463	1,800	1,800
499	OTHER SUPPLIES & MATERIALS	1,581	1,200	1,454	1,200	1,200
508	PREMIUMS ON CORPORATE SURETY BONDS	355	0	0	0	0
513	WORKERS COMPENSATION INSURANCE	596	609	609	627	609
599	OTHER CHARGES	35,124	39,000	39,000	148,360	39,000
707	BUILDING IMPROVEMENTS	2,192	1,000	808	1,000	1,000
709	DATA PROCESSING EQUIPMENT	980	0	0	0	0
711	FURNITURE & FIXTURES	249	1,500	1,200	1,500	1,500
719	OFFICE EQUIPMENT	0	500	400	500	500
52300	PROPERTY ASSESSORS OFFICE	600,135	644,257	631,277	785,564	644,257

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52310: PROPERTY TAX REAPPRAISAL PROGRAM						
103	ASSISTANTS	25,750	26,533	26,533	27,329	26,533
162	CLERICAL PERSONNEL	0	0	9,244	17,072	0
189	OTHER SALARIES & WAGES	25,750	29,174	29,174	30,049	29,174
199	PERSONAL VEHICLE ALLOWANCE	3,600	3,708	3,708	3,819	3,708
201	SOCIAL SECURITY	3,416	3,684	4,257	4,853	3,684
204	STATE RETIREMENT	3,339	3,601	4,161	4,437	3,601
205	EMPLOYEE INSURANCE	1,183	1,182	1,882	2,400	1,182
206	EMPLOYEE INSURANCE-LIFE	202	214	249	220	214
207	EMPLOYEE INSURANCE-HEALTH	5,916	6,000	7,750	13,500	6,000
208	EMPLOYEE INSURANCE-DENTAL	367	372	481	612	372
210	UNEMPLOYMENT COMPENSATION	84	112	168	126	112
212	EMPLOYER MEDICARE LIABILITY	820	862	996	1,135	862
317	DATA PROCESSING SERVICES	0	10,100	10,000	10,100	10,100
320	DUES & MEMBERSHIPS	0	400	300	400	400
337	MAINT & REPAIR SERV-OFC EQU	0	400	300	400	400
349	PRINTING-STATIONERY & FORMS	511	0	0	0	0
355	TRAVEL	1,878	2,885	2,697	2,885	2,885
356	TUITION	0	200	100	200	200
399	OTHER CONTRACTED SERVICES	57,609	20,000	20,000	0	20,000
435	OFFICE SUPPLIES	152	500	400	500	500
451	UNIFORMS	0	1,050	1,000	1,050	1,050
499	OTHER SUPPLIES & MATERIALS	122	500	400	500	500
513	WORKERS COMPENSATION INSURANCE	83	89	103	117	89
599	OTHER CHARGES	61	0	0	0	0
709	DATA PROCESSING EQUIPMENT	0	1,000	900	1,000	1,000
711	FURNITURE & FIXTURES	0	1,000	900	1,000	1,000
52310	PROPERTY TAX REAPPRAISAL PROGRAM	130,843	113,566	125,703	123,704	113,566

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52400: COUNTY TRUSTEES OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	57,655	59,805	59,803	61,599	59,805
162	CLERICAL PERSONNEL	140,783	148,898	148,897	153,365	148,898
168	TEMPORARY PERSONNEL	14,802	15,347	15,346	15,807	15,347
187	OVERTIME	2,125	2,831	2,828	2,916	2,831
201	SOCIAL SECURITY	13,240	14,067	14,062	14,489	14,067
204	STATE RETIREMENT	12,062	12,819	12,815	15,796	12,819
205	EMPLOYEE INSURANCE	900	0	1,200	1,200	0
206	EMPLOYEE INSURANCE-LIFE	712	775	770	792	775
207	EMPLOYEE INSURANCE-HEALTH	20,500	21,000	21,000	31,500	21,000
208	EMPLOYEE INSURANCE-DENTAL	1,271	1,302	1,302	1,428	1,302
210	UNEMPLOYMENT COMPENSATION	350	459	431	347	459
212	EMPLOYER MEDICARE LIABILITY	3,097	3,290	3,285	3,388	3,290
320	DUES & MEMBERSHIPS	785	871	870	935	871
330	LEASE PAYMENTS	2,263	2,700	2,654	2,700	2,700
331	LEGAL SERVICES	3,400	3,987	3,983	3,987	3,987
332	LEGAL NOTICES RECORDING& COURT COSTS	425	840	500	840	840
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	635	900	600	835	900
349	PRINTING, STATIONERY & FORMS	2,241	2,500	2,429	2,500	2,500
355	TRAVEL	599	2,500	2,203	2,500	2,500
356	TUITION	80	1,500	1,000	1,500	1,500
399	OTHER CONTRACTED SERVICES	156	400	339	400	400
414	DUPLICATING SUPPLIES	475	460	457	490	460
435	OFFICE SUPPLIES	2,166	2,119	2,109	2,119	2,119
451	UNIFORMS	366	500	400	456	500
499	OTHER SUPPLIES & MATERIALS	486	635	633	650	635
513	WORKERS COMPENSATION INSURANCE	324	340	340	351	340
709	DATA PROCESSING EQUIPMENT	1,955	0	0	0	0
719	OFFICE EQUIP	123	0	0	0	0
52400	COUNTY TRUSTEES OFFICE	283,976	300,845	300,256	322,890	300,845

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52500: COUNTY CLERKS OFFICE						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	58,155	59,805	59,805	61,599	59,805
162	CLERICAL PERSONNEL	513,803	534,578	534,578	550,615	534,578
169	PART TIME PERSONNEL	23,159	18,574	18,574	19,131	18,574
201	SOCIAL SECURITY	35,917	38,003	38,003	39,143	38,003
204	STATE RETIREMENT	32,993	36,020	36,020	44,386	36,020
205	EMPLOYEE INSURANCE	4,000	4,800	4,800	6,000	4,800
206	EMPLOYEE INSURANCE-LIFE	2,143	2,245	2,245	2,306	2,245
207	EMPLOYEE INSURANCE-HEALTH	71,250	72,000	72,000	108,000	72,000
208	EMPLOYEE INSURANCE-DENTAL	4,418	4,464	4,464	4,896	4,464
210	UNEMPLOYMENT COMPENSATION	1,206	1,344	1,344	1,008	1,344
212	EMPLOYER MEDICARE LIABILITY	8,400	8,888	8,888	9,155	8,888
300	CONTRACTED SERVICES	0	700	700	700	700
320	DUES & MEMBERSHIPS	615	650	650	650	650
330	LEASE PAYMENTS	2,841	4,800	4,800	4,800	4,800
332	LEGAL NOTICES, RECORDING & COURT COSTS	0	1,100	350	350	1,100
336	MAINT & REPAIR SERV-EQUIPMENT	0	0	133	133	0
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	79	500	367	367	500
349	PRINTING, STATIONERY & FORMS	10,479	13,000	13,000	12,550	13,000
355	TRAVEL	2,883	5,000	5,000	5,000	5,000
356	TUITION	20	600	600	600	600
399	OTHER CONTRACTED SERVICES	711	500	500	500	500
411	DATA PROCESSING SUP	809	1,000	1,000	1,000	1,000
414	DUPLICATING SUPPLIES	995	1,200	1,200	1,200	1,200
435	OFFICE SUPPLIES	3,359	4,000	4,000	4,000	4,000
437	PERIODICALS	489	400	400	400	400
499	OTHER SUPPLIES & MATERIALS	1,518	1,200	1,200	1,200	1,200
508	PREMIUMS ON CORPORATE SURETY BONDS	0	462	462	462	462
513	WORKERS COMPENSATION INSURANCE	893	919	919	947	919
599	OTHER CHARGES	65	0	0	0	0
707	BUILDING IMPROVEMENTS	3,254	0	250	0	0
708	COMMUNICATION EQUIPMENT	742	0	0	0	0
709	DATA PROCESSING EQUIPMENT	1,009	0	0	0	0
711	FURNITURE & FIXTURES	9,686	0	0	0	0
719	OFFICE EQUIP	274	0	498	0	0
52500	COUNTY CLERKS OFFICE	796,165	816,752	816,750	881,098	816,752

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 52600: INFORMATION TECHNOLOGY						
105	SUPERVISOR/DIRECTOR	64,776	66,720	66,720	68,722	66,720
121	DATA PROCESSING PERSONNEL	233,286	277,087	277,087	285,400	277,087
201	SOCIAL SECURITY	18,196	21,316	21,316	21,956	21,316
204	STATE RETIREMENT	17,299	20,835	20,835	25,674	20,835
205	EMPLOYEE INSURANCE	2,400	2,400	3,600	3,600	2,400
206	EMPLOYEE INSURANCE-LIFE	1,196	1,256	1,256	1,288	1,256
207	EMPLOYEE INSURANCE-HEALTH	26,500	27,000	27,000	40,500	27,000
208	EMPLOYEE INSURANCE-DENTAL	1,643	1,674	1,674	1,836	1,674
210	UNEMPLOYMENT COMPENSATION	378	504	504	378	504
212	EMPLOYER MEDICARE LIABILITY	4,255	4,985	4,985	5,134	4,985
307	COMMUNICATION	4,560	4,560	4,885	5,088	4,560
330	LEASE PAYMENTS	14,500	14,500	14,500	14,500	14,500
336	MAINT. & REPAIR SERVICES-EQUIPMENT	9,757	15,600	15,600	15,600	15,600
349	PRINTING, STATIONERY & FORMS	15,463	27,000	27,000	27,000	27,000
355	TRAVEL	3,052	2,241	2,241	2,241	2,241
356	TUITION	0	5,000	5,000	5,000	5,000
399	OTHER CONTRACTED SERVICES	70	1,500	1,500	972	1,500
411	DATA PROCESSING SUP	8,582	13,500	13,500	13,500	13,500
414	DUPLICATING SUPPLIES	28	500	500	500	500
417	EQUIPMENT PARTS-LIGHT	5,150	10,000	9,675	10,000	10,000
435	OFFICE SUPPLIES	194	760	760	760	760
513	WORKERS COMPENSATION INSURANCE	457	516	516	531	516
709	DATA PROCESSING EQUIPMENT	14,559	0	0	0	0
711	FURNITURE & FIXTURES	122	0	0	0	0
719	CAPT OUTLAY OFFICE EQUIP	2,416	0	0	0	0
52600	INFORMATION TECHNOLOGY	448,839	519,454	520,654	550,180	519,454

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53100: CIRCUIT COURT						
194	JURY & WITNESS FEES	27,072	58,482	58,482	58,482	58,482
199	OTHER PER DIEM & FEES	2,100	5,463	5,463	5,463	5,463
210	UNEMPLOYMENT	62	0	0	0	0
320	DUES & MEMBERSHIPS	500	525	525	525	525
330	LEASE PAYMENTS	3,730	2,000	2,000	2,000	2,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	74,157	76,420	76,420	76,420	76,420
337	MAINT. & REPAIR - OFFICE EQUIP	509	1,000	1,000	1,000	1,000
349	PRINTING, STATIONERY & FORMS	2,306	2,652	2,652	2,652	2,652
355	TRAVEL	0	1,000	0	1,000	1,000
356	TUITION	0	1,000	0	1,000	1,000
399	OTHER CONTRACTED SERVICES	51,317	29,790	29,415	29,790	29,790
414	DUPLICATING SUPPLIES	106	850	528	850	850
435	OFFICE SUPPLIES	869	600	600	600	600
457	IN-SERVICE STAFF TRAINING	0	900	900	0	900
499	OTHER SUPPLIES & MATERIALS	2,000	2,120	2,120	3,020	2,120
709	DATA PROCESSING EQUIPMENT	133	0	0	0	0
711	FURNITURE & FIXTURES	140	0	2,322	0	0
719	OFFICE EQUIPMENT	3,152	0	367	0	0
53100	CIRCUIT COURT	168,153	182,802	182,794	182,802	182,802

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53120: CIRCUIT COURT CLERK						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	58,155	59,805	59,805	61,599	59,805
162	CLERICAL PERSONNEL	790,662	827,976	849,976	875,475	827,976
187	OVERTIME/VACATION RELIEF	5,450	5,768	5,768	5,941	5,768
199	OTHER PER DIEM AND FEES	0	3,600	3,600	0	3,600
201	SOCIAL SECURITY	51,881	55,623	56,987	58,467	55,623
204	STATE RETIREMENT	46,838	51,640	52,974	65,106	51,640
205	EMPLOYEE INSURANCE	12,613	15,600	15,600	15,600	15,600
206	EMPLOYEE INSURANCE-LIFE	2,942	3,199	3,283	3,404	3,199
207	EMPLOYEE INSURANCE-HEALTH	100,058	102,000	105,000	157,500	102,000
208	EMPLOYEE INSURANCE-DENTAL	6,204	6,324	6,510	7,140	6,324
210	UNEMPLOYMENT COMPENSATION	1,846	1,894	1,950	1,428	1,894
212	EMPLOYER MEDICARE LIABILITY	12,135	13,009	13,328	13,674	13,009
306	BANK CHARGES	379	350	350	350	350
320	DUES & MEMBERSHIPS	1,035	2,000	2,000	2,000	2,000
330	LEASE PAYMENTS	11,774	3,250	3,250	3,250	3,250
331	LEGAL SERVICES	0	500	500	500	500
334	MAINTENANCE AGREEMENTS	3,540	4,560	4,560	4,560	4,560
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	801	2,000	2,000	2,000	2,000
349	PRINTING, STATIONERY & FORMS	15,754	25,200	25,200	25,200	25,200
351	RENTALS	0	200	200	200	200
355	TRAVEL	8,030	7,550	7,550	7,550	7,550
356	TUITION	5,398	9,000	9,000	9,000	9,000
411	DATA PROCESSING SUPPLIES	3,991	4,000	4,000	4,000	4,000
414	DUPLICATING SERVICES	2,795	3,400	3,400	3,400	3,400
435	OFFICE SUPPLIES	4,649	4,675	4,675	4,675	4,675
499	OTHER SUPPLIES & MATERIALS	4,172	3,000	3,000	3,000	3,000
513	WORKERS COMPENSATION INSURANCE	1,287	1,346	1,379	1,415	1,346
709	DATA PROCESSING EQUIPMENT	449	0	0	0	0
719	OFFICE EQUIP	2,049	0	0	0	0
53120	CIRCUIT COURT CLERK	1,154,887	1,217,469	1,245,845	1,336,434	1,217,469

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53300: GENERAL SESSIONS COURT						
102	JUDGES	271,971	286,197	286,197	286,197	286,197
140	SALARY SUPPLEMENTS	36,120	38,055	38,055	39,197	38,055
161	SECRETARIES	53,843	56,168	56,168	57,853	56,168
199	OTHER PER DIEM & FEES	600	2,650	2,650	2,650	2,650
201	SOCIAL SECURITY	17,704	18,381	18,381	19,378	18,381
204	STATE RETIREMENT	21,933	23,053	23,053	27,785	23,053
205	EMPLOYEE INSURANCE	900	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	783	792	792	1,152	792
207	EMPLOYEE INSURANCE-HEALTH	15,000	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE-DENTAL	930	930	930	1,020	930
210	UNEMPLOYMENT COMPENSATION	1	112	112	112	112
212	EMPLOYER MEDICARE LIABILITY	5,210	5,516	5,516	5,557	5,516
307	COMMUNICATION	365	0	0	0	0
320	DUES & MEMBERSHIPS	285	1,065	1,065	1,065	1,065
330	LEASE PAYMENTS	2,392	7,850	7,850	7,850	7,850
332	LEGAL NOTICES, RECORDING & COURT COSTS	71,741	75,000	75,000	75,000	75,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	659	1,500	1,500	1,500	1,500
349	PRINTING, STATIONERY & FORMS	6,568	7,000	7,000	7,000	7,000
355	TRAVEL	3,307	4,500	4,500	4,500	4,500
356	TUITION	535	1,070	1,070	1,070	1,070
399	OTHER CONTRACTED SERVICES	22,493	26,525	26,160	26,525	26,525
432	LIBRARY BOOKS	1,877	3,600	3,600	3,600	3,600
435	OFFICE SUPPLIES	904	1,200	1,200	1,200	1,200
499	OTHER SUPPLIES & MATERIALS	3,243	4,900	4,900	4,900	4,900
513	WORKERS COMPENSATION INSURANCE	551	571	571	575	571
599	OTHER CHARGES	0	600	600	600	600
708	COMMUNICATION EQUIPMENT	496	0	0	0	0
711	FURNITURE & FIXTURES	690	0	363	0	0
719	OFFICE EQUIPMENT	2,251	0	0	0	0
53300	GENERAL SESSIONS COURT	543,352	583,435	583,433	599,986	583,435

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	53400: CHANCERY COURT					
332	LEGAL NOTICE-REC-COURT CST	500	143	143	143	143
414	DUPLICATING SUPPLIES	0	100	100	100	100
435	OFFICE SUPPLIES	0	230	230	230	230
53400	CHANCERY COURT	500	473	473	473	473

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53410: EQUITY DIVISION						
162	CLERICAL	14,435	18,084	18,084	18,627	18,084
201	SOCIAL SECURITY	895	1,121	1,121	1,155	1,121
204	STATE RETIREMENT	748	1,096	1,096	1,350	1,096
206	EMPLOYEE INSURANCE-LIFE	33	69	69	72	69
207	EMPLOYEE INSURANCE-HEALTH	3,361	3,000	3,000	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	208	186	186	204	186
210	UNEMPLOYMENT COMPENSATION	49	56	56	42	56
212	EMPLOYER MEDICARE LIABILITY	209	262	262	270	262
330	LEASE PAYMENTS	3,456	3,900	3,900	3,900	3,900
332	LEGAL NOTICE-REC-COURT CST	0	25	25	25	25
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	0	175	175	175	175
349	PRINTING, STATIONARY, & FORMS	904	1,660	1,660	1,660	1,660
414	DUPLICATING SUPPLIES	148	336	336	336	336
435	OFFICE SUPPLIES	387	738	738	738	738
499	OTHER SUPPLIES & MATERIALS	187	527	527	527	527
513	WORKMAN'S COMPENSATION	26	27	27	28	27
53410	EQUITY DIVISION	25,046	31,262	31,262	33,609	31,262

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53420: OFFICE OF CLERK & MASTER						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	58,155	59,805	59,805	61,599	59,805
162	CLERICAL PERSONNEL	172,386	180,061	180,061	185,463	180,061
201	SOCIAL SECURITY	14,136	14,872	14,872	15,318	14,872
204	STATE RETIREMENT	13,912	14,536	14,536	17,912	14,536
205	EMPLOYEE INSURANCE	1,200	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE-LIFE	847	883	883	904	883
207	EMPLOYEE INSURANCE-HEALTH	23,639	24,000	24,000	36,000	24,000
208	EMPLOYEE INSURANCE-DENTAL	1,466	1,488	1,488	1,632	1,488
210	UNEMPLOYMENT COMPENSATION	301	392	392	294	392
212	EMPLOYER MEDICARE LIABILITY	3,307	3,478	3,478	3,582	3,478
320	DUES & MEMBERSHIPS	680	680	680	800	680
330	LEASE PAYMENTS	3,343	4,000	4,000	4,000	4,000
331	LEGAL SERVICES	300	400	400	400	400
332	LEGAL NOTICE-REC-COURT CST	2,523	4,081	4,081	4,080	4,081
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	353	300	300	100	300
349	PRINTING, STATIONERY & FORMS	7,623	7,300	6,172	6,700	7,300
355	TRAVEL	850	650	900	800	650
356	TUITION	130	450	200	200	450
399	OTHER CONTRACTED SERVICES	155	1,200	400	300	1,200
414	DUPLICATING SUPPLIES	885	825	825	825	825
435	OFFICE SUPPLIES	1,648	2,615	2,615	2,600	2,615
499	OTHER SUPPLIES & MATERIALS	448	832	532	300	832
508	PREMIUMS ON CORPORATE SURETY BONDS	225	426	426	426	426
513	WORKERS COMPENSATION INSURANCE	347	360	360	371	360
599	OTHER CHARGES	50	350	350	0	350
711	FURNITURE & FIXTURES	0	0	2,228	0	0
53420	OFFICE OF CLERK & MASTER	308,909	326,384	326,384	347,006	326,384

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53500: JUVENILE COURT						
112	YOUTH SERVICE OFFICERS	143,824	148,242	148,242	157,089	148,242
161	SECRETARY	20,269	22,693	22,693	23,374	22,693
189	PROBATION OFFICERS	32,920	33,908	33,908	34,925	33,908
201	SOCIAL SECURITY	12,165	12,700	12,700	13,354	12,700
204	STATE RETIREMENT	9,289	10,359	10,359	13,084	10,359
205	EMPLOYEE INSURANCE	1,037	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	601	656	656	693	656
207	EMPLOYEE INSURANCE-HEALTH	17,192	18,000	18,000	27,000	18,000
208	EMPLOYEE INSURANCE-DENTAL	1,066	1,116	1,116	1,224	1,116
210	UNEMPLOYMENT COMPENSATION	300	392	392	294	392
212	EMPLOYER MEDICARE LIABILITY	2,845	2,970	2,970	3,123	2,970
307	COMMUNICATION	208	0	0	0	0
320	DUES & MEMBERSHIPS	0	500	500	500	500
322	DRUG TESTING	5,025	5,200	5,200	5,200	5,200
330	LEASE PAYMENTS	0	5,750	5,250	5,750	5,750
332	LEGAL NOTICE-REC-COURT COSTS	86,937	84,375	84,052	84,375	84,375
340	MEDICAL & DENTAL	0	150	150	150	150
349	PRINTING-STATIONERY & FORMS	6,569	6,860	6,860	6,860	6,860
355	TRAVEL	5,457	6,500	6,500	6,500	6,500
356	TUITION	1,442	3,000	2,443	3,000	3,000
399	OTHER CONTRACTED SERVICES	0	1,065	1,065	1,065	1,065
435	OFFICE SUPPLIES	1,198	1,200	1,200	1,200	1,200
457	IN-SERVICE STAFF TRAINING	0	150	150	150	150
499	OTHER SUPPLIES & MATERIALS	72	0	0	0	0
513	WORKERS COMPENSATION INSURANCE	298	307	307	323	307
599	OTHER CHARGES	1,121	1,200	1,200	1,200	1,200
707	BUILDING IMPROVEMENTS	0	0	1,057	0	0
708	COMMUNICATION	0	0	324	0	0
711	FURNITURE & FIXTURES	0	21,035	20,817	0	21,035
719	OFFICE EQUIPMENT	2,545	600	489	0	600
53500	JUVENILE COURT	352,380	390,128	389,800	391,633	390,128

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53900: OTHER ADMIN OF JUSTICE						
164	ATTENDANTS	157,137	157,954	168,921	162,693	157,954
186	LONGEVITY PAY	2,438	3,213	3,088	3,213	3,213
201	SOCIAL SECURITY	9,723	10,051	10,526	10,292	10,051
204	STATE RETIREMENT	6,569	9,824	8,076	12,035	9,824
205	EMPLOYEE INSURANCE - DEPENDENT	2,704	2,000	3,304	2,000	2,000
206	EMPLOYEE INS LIFE	347	610	446	637	610
207	EMPLOYEE INS HEALTH	12,926	12,000	15,964	18,000	12,000
208	EMPLOYEE INS- DENTAL	801	744	990	816	744
210	UNEMPLOYMENT	346	224	210	168	224
211	RETIREE INSURANCE	38	0	38	0	0
212	EMPLOYER MEDICARE	2,274	2,351	2,462	2,407	2,351
399	OTHER CONTRACTED SERVICES	210	1,000	1,000	1,000	1,000
499	OTHER SUPPLIES	292	0	0	0	0
513	WORKER'S COMPENSATION INSURANCE	3,901	4,033	4,033	4,133	4,033
53900	OTHER ADMIN OF JUSTICE	199,706	204,004	219,058	217,394	204,004

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54110: SHERIFFS DEPARTMENT						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	70,367	65,785	65,830	67,759	65,785
103	ASSISTANT	29,121	30,576	30,588	32,095	30,576
105	SUPERVISOR/DIRECTOR	145,185	152,485	152,560	160,118	152,485
106	DEPUTIES	1,191,297	1,414,413	1,414,413	1,530,041	1,414,413
107	DETECTIVES	287,914	304,326	304,326	309,692	304,326
110	LIEUTENANT	106,143	111,447	111,446	115,191	111,447
115	SERGEANTS	128,378	134,785	134,784	141,524	134,785
119	ACCOUNTANTS/BOOKKEEPERS	36,060	37,149	43,094	38,263	37,149
140	SALARY SUPPLEMENTS	9,035	10,000	10,000	10,000	10,000
142	MECHANICS	23,941	25,147	25,148	26,395	25,147
162	CLERICAL PERSONNEL	106,066	105,602	105,614	109,783	105,602
164	ATTENDENTS	148,810	157,935	152,058	164,633	157,935
186	LONGEVITY PAY	91,217	93,598	93,141	93,598	93,598
187	OVERTIME	125,319	200,000	231,153	200,000	200,000
189	OTHER SALARIES & WAGES	9,880	15,000	19,500	15,000	15,000
196	IN-SERVICE TRAINING	70,800	0	63,840	0	0
201	SOCIAL SECURITY	159,489	177,211	181,880	186,874	177,211
204	STATE RETIREMENT	150,346	173,210	171,474	218,522	173,210
205	EMPLOYEE INSURANCE	29,585	16,000	39,010	16,000	16,000
206	EMPLOYEE INSURANCE-LIFE	8,707	10,051	9,582	11,478	10,051
207	EMPLOYEE INSURANCE-HEALTH	224,973	237,000	236,240	337,500	237,000
208	EMPLOYEE INSURANCE-DENTAL	13,948	14,694	14,646	15,300	14,694
210	UNEMPLOYMENT COMPENSATION	3,457	4,368	4,368	3,108	4,368
212	EMPLOYER MEDICARE LIABILITY	37,299	41,445	42,536	43,704	41,445
307	COMMUNICATION	11,492	15,000	14,981	15,000	15,000
312	CONTRACTED TRAVEL SERVICES	424	1,000	908	1,000	1,000
320	DUES & MEMBERSHIPS	2,991	4,600	4,368	4,600	4,600
322	EVALUATION & TESTING	3,656	6,000	5,629	6,000	6,000
330	LEASE PAYMENTS	9,412	10,000	9,737	10,000	10,000
333	LICENSES	44,870	8,250	8,200	8,250	8,250
334	MAINTENANCE AGREEMENTS	0	39,295	38,020	39,295	39,295
336	MAINT & REPAIR SERVICES-EQUIPMENT	24,334	55,000	54,958	55,000	55,000
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	44	1,000	990	1,000	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	32,765	51,500	51,500	51,500	51,500
339	MATCHING SHARE-JUDICIAL TASK FORCE	23,000	24,000	23,750	24,000	24,000
349	PRINTING, STATIONERY & FORMS	14,644	15,000	14,979	15,000	15,000
354	TRANS-OTHER THAN STUDENTS	0	4,500	1,543	4,500	4,500
355	TRAVEL	22,957	34,964	38,795	34,964	34,964
356	TUITION	21,310	27,000	27,893	27,000	27,000
399	OTHER CONTRACTED SERVICES	11,166	3,900	4,927	3,900	3,900
401	ANIMAL FOOD & SUPPLIES	500	0	0	0	0
406	AMMUNITION	23,690	25,000	24,924	25,000	25,000
411	DATA PROCESSING SUP	3,799	5,500	4,515	5,500	5,500
414	DUPLICATING SUPPLIES	1,750	2,000	1,996	2,000	2,000
415	ELECTRICITY	163	176	163	176	176

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54110: SHERIFFS DEPARTMENT						
418	EQUIPMENT & MACHINERY PARTS	3,470	5,000	4,989	5,000	5,000
424	GARAGE SUPPLIES	1,391	3,400	3,317	3,400	3,400
425	GASOLINE	175,964	182,000	169,885	182,000	182,000
431	LAW ENFORCEMENT SUPPLIES	11,740	19,000	20,333	19,000	19,000
433	LUBRICANTS	3,333	4,500	4,468	4,500	4,500
435	OFFICE SUPPLIES	3,841	11,000	10,993	11,000	11,000
446	SMALL TOOLS	365	1,000	1,000	1,000	1,000
450	TIRES & TUBES	12,954	27,000	27,000	27,000	27,000
451	UNIFORMS	130,986	75,000	78,506	75,000	75,000
453	VEHICLE PARTS	40,141	40,000	26,531	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	6,484	20,000	18,142	20,000	20,000
508	PREMIUMS ON CORPORATE SURETY BONDS	0	3,350	3,350	3,350	3,350
513	WORKERS COMPENSATION INSURANCE	63,841	71,492	71,492	75,372	71,492
515	LIABILITY CLAIMS	1,500	20,000	24,595	20,000	20,000
599	OTHER CHARGES	2,799	2,000	2-	2,000	2,000
709	DATA PROCESSING EQUIPMENT	21,927	0	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	124,848	0	0	0	0
790	OTHER EQUIPMENT	667	0	4,812	0	0
54110	SHERIFFS DEPARTMENT	4,066,555	4,350,654	4,459,418	4,668,885	4,350,654

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54112: HWY SAFETY GRANT-SHERIFF						
103	ASSISTANTS	19,698	20,696	20,696	21,715	20,696
106	DEPUTIES	79,192	83,242	74,017	82,119	83,242
169	PART-TIME PERSONNEL	7,879	7,955	7,956	7,955	7,955
201	SOCIAL SECURITY	6,589	6,937	6,052	6,931	6,937
204	STATE RETIREMENT	6,471	6,299	5,966	7,528	6,299
205	EMPLOYEE INSURANCE - DEPENDENT	155	0	94	0	0
206	EMPLOYEE INSURANCE-LIFE	409	399	350	399	399
207	EMPLOYEE INSURANCE-HEALTH	12,584	12,000	10,684	18,000	12,000
208	EMPLOYEE INSURANCE-DENTAL	780	744	662	816	744
210	UNEMPLOYMENT COMPENSATION	129	280	0	168	280
212	FICA-MEDICARE	1,541	1,622	1,507	1,621	1,622
355	TRAVEL	0	100	100	100	100
356	TUITION	100	135	135	135	135
513	WORKERS' COMPENSATION INS	2,590	2,779	2,779	2,784	2,779
54112	HWY SAFETY GRANT-SHERIFF	138,117	143,188	130,998	150,271	143,188

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54113: SCHOOL RESOURCE OFF SHERIFF						
106	DEPUTIES	134,653	144,602	141,323	151,605	144,602
186	LONGEVITY	3,853	3,478	3,228	3,478	3,478
201	SOCIAL SECURITY	8,510	9,181	8,860	9,615	9,181
204	STATE RETIREMENT	8,394	8,974	8,764	11,244	8,974
205	EMPLOYEE INSURANCE - DEPENDENT	1,061	700	2,190	700	700
206	EMPLOYEE INSURANCE-LIFE	521	555	506	582	555
207	EMPLOYEE INSURANCE-HEALTH	14,863	15,000	13,686	22,500	15,000
208	EMPLOYEE INSURANCE-DENTAL	921	930	848	1,020	930
210	UNEMPLOYMENT COMPENSATION	270	280	0	210	280
212	FICA-MEDICARE	1,990	2,147	2,072	2,249	2,147
355	TRAVEL	0	4,000	4,000	4,000	4,000
356	TUITION	329	1,000	1,000	1,000	1,000
451	UNIFORMS	2,852	5,250	5,250	5,250	5,250
513	WORKERS' COMPENSATION INS	3,637	3,687	3,687	3,862	3,687
54113	SCHOOL RESOURCE OFF SHERIFF	181,854	199,784	195,414	217,315	199,784

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54114: COMMUNITY POLICING GRANT						
106	DEPUTIES	551,395	601,574	589,098	648,831	601,574
186	LONGEVITY	6,778	9,491	7,991	7,991	9,491
201	SOCIAL SECURITY	34,202	37,824	37,292	40,723	37,824
204	STATE RETIREMENT	33,826	36,970	33,983	47,620	36,970
205	EMPLOYEE INSURANCE	9,978	7,200	11,994	7,200	7,200
206	LIFE INSURANCE	2,111	2,310	2,000	2,492	2,310
207	EMPLOYEE INSURANCE - HEALTH	60,277	63,000	55,527	94,500	63,000
208	DENTAL INSURANCE	3,737	3,906	3,414	4,284	3,906
210	UNEMPLOYMENT	868	1,176	1,176	882	1,176
212	EMPLOYER MEDICARE	7,998	8,846	8,578	9,524	8,846
513	WORKER'S COMPENSATION INSURANCE	15,794	15,191	15,191	16,355	15,191
54114	COMMUNITY POLICING GRANT	726,964	787,488	766,244	880,402	787,488

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54116: DRUG CONTROL						
162	CLERICAL PERSONNEL	15,000	21,748	21,748	22,818	21,748
201	SOCIAL SECURITY	930	1,348	1,348	1,415	1,348
204	STATE RETIREMENT	303	1,318	1,318	1,654	1,318
205	EMPLOYEE INSURANCE	800	0	1,188	0	0
206	EMPLOYEE INSURANCE-LIFE	51	84	84	88	84
207	EMPLOYEE INSURANCE-HEALTH	2,000	3,000	3,000	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	124	186	186	204	186
210	UNEMPLOYMENT COMPENSATION	2	56	0	42	56
212	FICA-MEDICARE	217	315	316	331	315
355	TRAVEL	736	1,000	437	1,000	1,000
356	TUITION	1,000	1,000	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	560	1,000	857	1,000	1,000
513	WORKERS' COMPENSATION INS	526	542	542	568	542
54116	DRUG CONTROL	22,249	31,597	32,024	34,620	31,597

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54117: SRO						
106	DEPUTIES	370,033	386,569	376,966	398,779	386,569
186	LONGEVITY	0	5,230	5,105	5,230	5,230
201	SOCIAL SECURITY	22,655	23,967	23,604	25,049	23,967
204	RETIREMENT	21,951	23,426	23,294	29,291	23,426
205	EMPLOYEE INSURANCE	3,415	2,500	2,539	2,500	2,500
206	LIFE INSURANCE	1,395	1,484	1,278	1,551	1,484
207	HEALTH INSURANCE	41,588	42,000	36,683	63,000	42,000
208	DENTAL INSURANCE	2,578	2,604	2,274	2,856	2,604
210	UNEMPLOYMENT	671	784	0	588	784
212	MEDICARE	5,298	5,605	5,560	5,858	5,605
355	TRAVEL	7,393	9,500	9,548	9,500	9,500
356	TUITION	7,098	15,000	15,000	15,000	15,000
451	UNIFORMS	4,496	14,000	14,000	14,000	14,000
513	WORKERS' COMPENSATION	10,418	9,626	9,626	10,060	9,626
515	LIABILITY CLAIMS	6,915	0	0	0	0
711	FURNITURE & FIXTURES	96	0	0	0	0
718	MOTOR VEHICLES	977	0	0	0	0
799	OTHER CAPITAL OUTLAY	500	0	0	0	0
54117	SRO	507,477	542,295	525,477	583,262	542,295

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54120: DOMESTIC VIOLENCE-STATE						
108	INVESTIGATORS	23,920	26,395	25,149	26,395	26,395
186	LONGEVITY PAY	125	250	125	250	250
201	SOCIAL SECURITY	1,491	1,652	1,577	1,652	1,652
204	STATE RETIREMENT	1,457	1,615	1,540	1,932	1,615
206	EMPLOYEE INSURANCE-LIFE	82	101	66	101	101
207	EMPLOYEE INSURANCE-HEALTH	2,572	3,000	2,064	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	159	186	128	204	186
210	UNEMPLOYMENT COMPENSATION	0	56	0	42	56
212	FICA-MEDICARE	349	386	368	386	386
355	TRAVEL	0	125	125	125	125
356	TUITION	450	225	225	225	225
435	OFFICE SUPPLIES	0	200	200	200	200
513	WORKERS' COMPENSATION INS	613	663	663	663	663
599	OTHER CHARGES	1,389	0	0	0	0
54120	DOMESTIC VIOLENCE-STATE	32,607	34,854	32,230	36,675	34,854

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54130: DOMESTIC VIOLENCE- FEDERAL						
103	ASSISTANTS	18,877	23,941	10,000	26,395	23,941
186	LONGEVITY	0	125	0	0	125
201	SOCIAL SECURITY	1,170	1,492	622	1,636	1,492
204	STATE RETIREMENT	547	1,458	610	1,914	1,458
206	EMPLOYEE INSURANCE-LIFE	72	92	39	101	92
207	EMPLOYEE INSURANCE-HEALTH	2,828	3,000	1,250	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	175	186	78	204	186
210	UNEMPLOYMENT COMPENSATION	44	56	25	42	56
212	FICA-MEDICARE	274	349	150	383	349
355	TRAVEL	278	400	400	400	400
356	TUITION	250	250	250	250	250
435	OFFICE SUPPLIES	0	200	200	200	200
513	WORKERS' COMPENSATION INS	559	599	599	657	599
54130	DOMESTIC VIOLENCE- FEDERAL	25,074	32,148	14,223	36,682	32,148

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54150: DRUG ENFORCEMENT						
106	DEPUTIES	26,395	27,727	20,614	29,120	27,727
186	LONGEVITY PAY	1,571	1,696	1,696	1,696	1,696
201	SOCIAL SECURITY	1,734	1,824	800	1,911	1,824
204	STATE RETIREMENT	1,695	1,783	735	2,234	1,783
206	EMPLOYEE INSURANCE-LIFE	100	106	114	112	106
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,000	3,330	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	186	186	206	204	186
210	UNEMPLOYMENT COMPENSATION	42	56	38	42	56
212	EMPLOYER MEDICARE LIABILITY	406	427	387	447	427
513	WORKERS COMPENSATION INSURANCE	684	733	733	767	733
54150	DRUG ENFORCEMENT	35,813	37,538	28,653	41,033	37,538

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54210: JAIL						
103	ASSISTANT - PURCHASING/PROPERTY	27,726	30,577	29,133	32,095	30,577
105	SUPERVISOR	32,094	33,697	33,696	35,381	33,697
109	CAPTAIN	39,021	40,956	34,708	43,015	40,956
110	LIEUTENANTS	70,201	104,459	88,494	111,551	104,459
115	SERGEANTS	71,563	87,548	74,878	91,936	87,548
120	COMPUTER PROGRAMMERS	63,394	69,597	69,599	73,050	69,597
131	MEDICAL PERSONNEL	100,013	129,296	5,514	0	129,296
160	GUARDS	69,647	107,142	95,836	112,362	107,142
162	CLERICAL PERSONNEL	125,550	131,873	133,969	136,386	131,873
164	ATTENDANTS	1,531,763	1,647,503	1,647,503	1,699,960	1,647,503
165	CAFETERIA PERSONNEL	56,483	60,693	57,898	60,175	60,693
169	PART-TIME PERSONNEL	102,828	121,888	121,100	125,538	121,888
186	LONGEVITY PAY	33,297	43,409	43,342	43,409	43,409
187	OVERTIME PAY	38,519	40,000	39,966	40,000	40,000
196	IN-SERVICE TRAINING	17,200	27,200	27,200	27,200	27,200
201	SOCIAL SECURITY	145,927	165,902	150,135	163,188	165,902
204	STATE RETIREMENT	125,396	153,121	116,612	179,751	153,121
205	EMPLOYEE INSURANCE	33,971	20,000	20,721	20,000	20,000
206	EMPLOYEE INSURANCE-LIFE	8,422	9,382	8,174	9,200	9,382
207	EMPLOYEE INSURANCE-HEALTH	268,166	282,000	255,403	423,000	282,000
208	EMPLOYEE INSURANCE-DENTAL	16,626	17,484	15,799	19,176	17,484
210	UNEMPLOYMENT COMPENSATION	4,785	5,656	5,656	3,738	5,656
212	EMPLOYER MEDICARE LIABILITY	34,127	38,800	35,554	38,165	38,800
312	CONTRACTS W/PRIVATE AGCY	35,337	20,000	20,000	20,000	20,000
320	DUES & MEMBERSHIPS	848	1,000	14,983	1,000	1,000
322	EVALUATION & TESTING	3,205	3,000	2,036	3,000	3,000
333	LICENSES	9,240	0	0	0	0
335	MAINT & REPAIR SERVICES-BUILDINGS	5,562	8,000	4,169	8,000	8,000
336	MAINT & REPAIR SERV-EQUIPMENT	1,082	12,000	12,000	12,000	12,000
340	MEDICAL & DENTAL SERVICES	289,951	165,750	730,609	320,850	165,750
349	PRINTING-STATIONERY & FORMS	6,973	5,000	4,055	5,000	5,000
355	TRAVEL	36,694	39,700	28,626	39,700	39,700
356	TUITION	14,914	15,400	14,975	15,400	15,400
399	OTHER CONTRACTED SERVICES	13,658	2,340	6,480	2,340	2,340
410	CUSTODIAL SUPPLIES	30,901	24,720	36,779	24,720	24,720
411	DATA PROCESSING SUPPLIES	4,959	5,500	4,685	5,500	5,500
421	FOOD PREPARATION SUPPLIES	8,723	6,106	7,723	6,106	6,106
422	FOOD SUPPLIES	213,031	319,265	286,025	319,265	319,265
441	PRISONERS CLOTHING	13,420	21,200	20,323	21,200	21,200
451	UNIFORMS	16,968	26,500	25,470	26,500	26,500
457	IN-SERVICE/STAFF DEVELOPMENT	0	2,500	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	30,183	24,000	20,809	24,000	24,000
513	WORKERS COMPENSATION INSURANCE	64,061	66,628	66,628	65,538	66,628
599	OTHER CHARGES	100,375	99,900	111,579	99,900	99,900
708	COMMUNICATION EQUIPMENT	540	0	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54210: JAIL						
709	DATA PROCESSING EQUIPMENT	2,349	0	0	0	0
711	FURNITURE & FIXTURES	2,607	0	0	0	0
718	MOTOR VEHICLES	3,350	0	0	0	0
799	OTHER CAPITAL OUTLAY	94	0	0	0	0
54210	JAIL	3,925,744	4,236,692	4,531,344	4,510,795	4,236,692

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54220: WORKHOUSE						
101	OFFICIAL	0	6,579	6,579	6,776	6,579
201	SOCIAL SECURITY	0	408	408	420	408
204	RETIREMENT	0	399	399	491	399
212	EMPLOYER MEDICARE	0	95	95	98	95
513	WORKERS' COMPENSATION	0	164	164	169	164
54220	WORKHOUSE	0	7,645	7,645	7,954	7,645

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54240: JUVENILE SERVICES						
103	ASSISTANT DIRECTOR	25,750	0	0	0	0
105	SUPERVISOR/DIRECTOR	37,218	0	0	0	0
109	CAPTAIN	0	40,582	43,014	45,157	40,582
110	LIEUTENANT	0	33,696	39,020	40,955	33,696
115	SERGEANTS	0	82,354	79,450	84,573	82,354
131	MEDICAL PERSONNEL	0	13,000	13,000	13,000	13,000
160	TRANSPORT GUARDS	0	90,856	90,856	90,856	90,856
164	ATTENDANTS	46,610	470,757	470,757	472,424	470,757
169	PART TIME PERSONNEL	93,260	5,525	5,525	5,525	5,525
187	OVERTIME PAY	2,212	10,000	10,000	10,000	10,000
189	SALARY SUPPLEMENTS	0	30,000	30,000	30,000	30,000
201	SOCIAL SECURITY	12,675	48,160	61,449	47,274	48,160
204	STATE RETIREMENT	6,775	45,950	45,260	54,880	45,950
205	EMPLOYEE INSURANCE	0	14,400	15,096	14,400	14,400
206	EMPLOYEE INSURANCE-LIFE	417	2,912	2,262	2,868	2,912
207	EMPLOYEE INSURANCE-HEALTH	11,968	80,496	103,281	121,500	80,496
208	EMPLOYEE INSURANCE-DENTAL	742	4,836	4,268	5,508	4,836
210	UNEMPLOYMENT COMPENSATION	629	1,556	834	1,167	1,556
212	EMPLOYER MEDICARE LIABILITY	2,965	11,263	9,602	11,056	11,263
334	MAINTENANCE AGREEMENTS	1,278	3,000	3,000	3,000	3,000
335	MAINT & REPAIR SERVICES-BUILDING	0	1,000	1,000	1,000	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	0	1,000	1,000	1,000	1,000
340	MEDICAL & DENTAL SERVICE	0	5,000	5,000	5,000	5,000
349	PRINTING, STATIONERY & FORMS	110	2,000	2,000	2,000	2,000
355	TRAVEL	733	10,000	5,000	10,000	10,000
356	TUITION	25	5,000	10,000	5,000	5,000
399	OTHER CONTRACTED SERVICES	78	5,000	5,000	5,000	5,000
414	DUPLICATING SUPPLIES	0	500	500	500	500
429	EDUCATIONAL SUPPLIES	0	3,000	3,000	3,000	3,000
435	OFFICE SUPPLIES	622	3,000	3,000	3,000	3,000
437	PERIODICALS	0	300	3,000	300	300
441	CLOTHING-RESIDENTS	0	5,000	4,885	5,000	5,000
451	UNIFORMS	0	8,000	8,000	8,000	8,000
499	OTHER SUPPLIES & MATERIALS	3,129	14,000	12,000	14,000	14,000
513	WORKERS COMPENSATION INSURANCE	322	1,165	1,162	18,896	1,165
707	BUILDING IMPROVEMENTS	1,060	0	0	0	0
711	FURNITURE & FIXTURES	81	3,000	2,402	0	3,000
718	VEHICLES	0	0	2,000	0	0
719	OFFICE EQUIPMENT	0	0	380	0	0
54240	JUVENILE SERVICES	248,659	1,056,308	1,096,003	1,135,839	1,056,308

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54241: JUVENILE DETENTION CENTER						
451	UNIFORMS	3,742	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	3,569	0	0	0	0
718	MOTOR VEHICLES	35,000	0	0	0	0
54241	JUVENILE DETENTION CENTER	42,311	0	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54310: FIRE PREVENTION & CONTROL						
312	CONTRACTS WITH PRIVATE AGENCIES	4,500	4,774	4,774	4,774	4,774
54310	FIRE PREVENTION & CONTROL	4,500	4,774	4,774	4,774	4,774

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## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54410: EMERGENCY MANAGEMENT						
105	SUPERVISOR/DIRECTOR	7,000	7,725	7,725	20,000	7,725
162	CLERICAL PERSONNEL	25,012	26,528	26,528	20,202	26,528
199	OTHER PER DIEM & FEES	0	3,801	3,801	0	3,801
201	SOCIAL SECURITY	1,947	2,359	2,359	2,493	2,359
204	STATE RETIREMENT	1,940	2,306	2,306	2,915	2,306
206	EMPLOYEE INSURANCE-LIFE	119	146	146	154	146
207	EMPLOYEE INSURANCE-HEALTH	3,397	3,000	3,000	9,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	211	186	186	408	186
210	UNEMPLOYMENT COMPENSATION	0	56	56	84	56
212	EMPLOYER MEDICARE LIABILITY	456	552	552	583	552
307	COMMUNICATION	3,407	4,350	4,350	4,350	4,350
317	DATA PROCESSING SERVICES	161	0	0	0	0
320	DUES & MEMBERSHIPS	70	500	500	500	500
330	LEASE PAYMENTS	754	1,000	1,000	1,000	1,000
338	MAINT & REPAIR SERV-VEHICLE	0	2,500	2,500	2,500	2,500
348	POSTAL CHARGES	378	600	600	600	600
349	PRINTING-STATIONERY & FORMS	264	500	500	500	500
355	TRAVEL	0	1,500	1,500	1,500	1,500
356	TUITION	0	1,000	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	900	900	900	900
411	DATA PROCESSING SUP	57	300	300	300	300
414	DUPLICATING SUPPLIES	16	2,500	2,500	2,500	2,500
432	LIBRARY BOOKS	132	500	500	500	500
435	OFFICE SUPPLIES	472	600	600	600	600
457	IN-SERVICE/STAFF DEVELOPMENT	0	2,000	2,000	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	0	750	750	750	750
513	WORKMANS COMPENSATION INS	56	57	57	60	57
599	OTHER CHARGES	399	400	400	400	400
709	DATA PROCESSING EQUIPMENT	1,170	0	0	0	0
719	OFFICE EQUIPMENT	0	150	150	150	150
54410	EMERGENCY MANAGEMENT	47,418	66,766	66,766	75,949	66,766

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54490: BLOUNT COUNTY COMMUNICATIONS CENTER						
309	CONTRACTS WITH GOVT AGENCIES	265,900	261,264	261,264	261,264	261,264
54490	BLOUNT COUNTY COMMUNICATIONS CENTER	265,900	261,264	261,264	261,264	261,264

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER					
199	OTHER PER DIEM & FEES	27,350	29,705	29,705	29,705	29,705
54610	COUNTY CORONER/MEDICAL EXAMINER	27,350	29,705	29,705	29,705	29,705

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 55110: LOCAL HEALTH CENTER						
123	COUNSELOR	16,788	17,291	17,291	17,810	17,291
162	CLERICAL PERSONNEL	54,706	61,965	61,965	63,824	61,965
166	CUSTODIAN	20,313	20,922	20,922	21,550	20,922
169	PART TIME PERSONNEL	24,807	27,405	27,405	28,227	27,405
187	OVERTIME PAY	120	2,206	2,206	2,272	2,206
201	SOCIAL SECURITY	7,137	8,047	8,047	8,288	8,047
204	STATE RETIREMENT	5,571	6,204	6,204	7,646	6,204
206	EMPLOYEE INSURANCE-LIFE	352	385	385	396	385
207	EMPLOYEE INSURANCE-HEALTH	15,000	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE-DENTAL	931	930	930	1,020	930
210	UNEMPLOYMENT COMPENSATION	322	392	392	294	392
212	FICA-MEDICARE	1,669	1,882	1,882	1,938	1,882
307	COMMUNICATION	12,887	13,113	13,113	13,113	13,113
309	CONTRACTS W/GOVT AGENCIES	107,619	107,567	107,567	107,567	107,567
320	DUES & MEMBERSHIPS	100	0	0	0	0
329	LAUNDRY SERVICE	461	546	546	546	546
330	LEASE PAYMENTS	4,329	4,456	4,456	5,000	4,456
335	MAINTENANCE & REPAIR - BLDG	1,010	3,824	3,824	3,280	3,824
336	MAINTENANCE & REPAIR - EQUIPMENT	2,001	2,072	2,072	2,072	2,072
340	MEDICAL AND DENTAL SERVICES	7,470	11,208	11,208	11,208	11,208
347	PEST CONTROL	342	437	437	437	437
348	POSTAL CHARGES	3,341	5,300	5,300	5,300	5,300
349	PRINTING STATIONERY & FORMS	1,798	1,913	1,913	1,913	1,913
355	TRAVEL	2,594	2,638	2,638	2,638	2,638
359	DISPOSAL FEES	0	656	756	856	656
399	OTHER CONTRACTED SERVICES	10,889	11,802	11,802	11,802	11,802
410	CUSTODIAL SUPPLIES	3,617	3,934	3,934	3,934	3,934
413	DRUGS AND MEDICAL SUPPLIES	1,266	1,639	1,639	1,639	1,639
414	DUPLICATING SUPPLIES	325	1,125	1,125	1,125	1,125
415	ELECTRICITY	13,708	16,301	16,201	16,101	16,301
435	OFFICE SUPPLIES	3,857	4,992	4,992	4,992	4,992
437	PERIODICALS	2,045	2,135	2,135	2,135	2,135
499	OTHER SUPPLIES & MATERIALS	1,280	2,870	2,870	2,870	2,870
513	WORKERS' COMPENSATION INS	189	195	195	201	195
599	OTHER CHARGES	4,325	6,138	6,138	6,138	6,138
708	COMMUNICATION EQUIPMENT	200	265	265	265	265
711	FURNITURE & FIXTURES	1,327	1,120	810	1,120	1,120
719	OFFICE EQUIPMENT	0	0	310	0	0
55110	LOCAL HEALTH CENTER	334,696	368,875	368,875	382,017	368,875

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 55111: MEDICAL PERSONNEL						
131	MEDICAL PERSONNEL	90,689	192,515	192,515	221,676	192,515
187	OVERTIME	36	412	412	424	412
201	SOCIAL SECURITY	5,518	11,962	11,062	12,320	11,962
204	STATE RETIREMENT	4,081	11,691	11,691	14,470	11,691
205	EMPLOYEE INSURANCE	2,100	2,400	3,300	1,200	2,400
206	EMPLOYEE INSURANCE-LIFE	283	741	741	763	741
207	EMPLOYEE INSURANCE-HEALTH	13,000	24,000	24,000	36,000	24,000
208	EMPLOYEE INSURANCE-DENTAL	806	1,488	1,488	1,632	1,488
210	UNEMPLOYMENT COMPENSATION	296	448	448	336	448
212	FICA-MEDICARE	1,290	2,797	2,797	2,881	2,797
348	POSTAL CHARGES	0	1,100	1,100	0	1,100
349	PRINTING-STATIONERY & FORMS	6,072	8,200	8,200	0	8,200
355	TRAVEL	3,279	4,500	4,500	4,500	4,500
499	OTHER SUPPLIES & MATERIALS	11,825	16,600	16,600	0	16,600
506	LIABILITY INSURANCE	0	2,200	2,200	0	2,200
513	WORKERS' COMPENSATION INS	269	289	289	298	289
599	OTHER CHARGES	327	0	0	13,500	0
55111	MEDICAL PERSONNEL	139,871	281,343	281,343	310,000	281,343

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55112: TOBACCO GRANT					
399	OTHER CONTRACTED SERVICES	1,489	0	0	0	0
55112	TOBACCO GRANT	1,489	0	0	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55113: HEALTH DEPARTMENT GRANT					
599	OTHER CHARGES	1,169	2,300	2,300	2,300	2,300
55113	HEALTH DEPARTMENT GRANT	1,169	2,300	2,300	2,300	2,300

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 55114: HEALTH DEPARTMENT RESERVE						
709	DATA PROCESSING EQUIPMENT	0	5,225	5,225	5,225	5,225
711	FURNITURE AND FIXTURES	14,115	885	885	885	885
735	HEALTH EQUIPMENT	0	5,225	5,225	5,225	5,225
55114	HEALTH DEPARTMENT RESERVE	14,115	11,335	11,335	11,335	11,335

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55120: RABIES & ANIMAL CONTROL					
309	CONTRACTS W/GOVERNMENT AGENCIES	90,400	95,905	138,349	138,349	95,905
55120	RABIES & ANIMAL CONTROL	90,400	95,905	138,349	138,349	95,905

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55130: AMBULANCE SERVICE					
	303 AMBULANCE SERVICES	55,000	60,000	60,000	60,000	60,000
	55130 AMBULANCE SERVICE	55,000	60,000	60,000	60,000	60,000

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## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55510: GENERAL WELFARE ASSISTANCE					
316	CONTRIBUTIONS	175,516	170,851	170,851	170,851	170,851
341	PAUPER BURIALS	2,625	6,813	6,813	6,813	6,813
55510	GENERAL WELFARE ASSISTANCE	178,141	177,664	177,664	177,664	177,664

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE					
312	CONTRACTS W/PRIVATE AGCY	206,724	145,771	145,771	145,771	145,771
55590	OTHER LOCAL WELFARE SERVICE	206,724	145,771	145,771	145,771	145,771

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 55710: SANITATION & WASTE REMOVAL						
309	CONTRACTS W/GOVT AGENCIES	10,327	11,530	11,530	11,530	11,530
312	CONTRACTS W/PRIVATE AGCY	0	30,633	30,633	30,633	30,633
333	LICENSES	0	111	111	111	111
399	OTHER CONTRACTED SERVICES	0	0	1,520	0	0
599	OTHER CHARGES	0	111	111	111	111
55710	SANITATION & WASTE REMOVAL	10,327	42,385	43,905	42,385	42,385

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 55900: FIELD LINE INSPECTION						
103	ASSISTANTS	84,700	87,241	87,241	89,858	87,241
105	SUPERVISOR	47,500	48,925	48,925	50,393	48,925
161	SECRETARY	20,800	21,424	21,424	22,067	21,424
169	PART TIME PERSONNEL	1,059	0	800	800	0
201	SOCIAL SECURITY	9,304	9,771	9,821	10,064	9,771
204	STATE RETIREMENT	9,272	9,550	9,550	11,768	9,550
205	EMPLOYEE INSURANCE	2,400	2,400	2,400	2,400	2,400
206	EMPLOYEE INSURANCE - LIFE	591	605	605	623	605
207	EMPLOYEE INSURANCE - HEALTH	15,000	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE - DENTAL	930	930	930	1,020	930
210	UNEMPLOYMENT COMPENSATION	215	280	286	243	280
212	EMPLOYER MEDICARE LIABILITY	2,176	2,285	2,297	2,354	2,285
302	ADVERTISING	0	125	0	125	125
307	COMMUNICATION	6,246	7,416	7,416	7,416	7,416
320	DUES & MEMBERSHIPS	115	300	300	300	300
330	OPERATING LEASE PAYMENTS	1,647	1,435	1,435	1,435	1,435
335	MAINT & REP SERV-BLDGS	240	0	0	0	0
337	MAINT & REPAIR SERV-OFC EQU	135	185	185	185	185
348	POSTAGE	1,152	1,800	1,800	1,800	1,800
349	PRINTING-STATIONERY & FORMS	750	1,600	1,600	1,600	1,600
355	TRAVEL	17,913	25,963	21,000	25,094	25,963
414	DUPLICATING SUPPLIES	0	20	20	20	20
435	OFFICE SUPPLIES	2,370	2,100	2,100	2,100	2,100
437	PERIODICALS	0	100	15	100	100
451	UNIFORMS	120	500	500	500	500
499	OTHER SUPPLIES & MATERIALS	27	200	200	200	200
513	WORKERS' COMPENSATION INSURANCE	229	236	236	210	236
599	OTHER CHARGES	120	456	456	456	456
708	COMMUNICATION EQUIPMENT	0	500	500	500	500
709	DATA PROCESSING EQUIPMENT	0	1,000	500	1,000	1,000
711	FURNITURE & FIXTURES	1,464	1,000	0	1,000	1,000
719	OFFICE EQUIPMENT	0	600	0	600	600
735	FIELD EQUIPMENT	431	1,000	1,000	1,000	1,000
55900	FIELD LINE INSPECTION	226,906	244,947	238,542	259,731	244,947

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	56700: PARKS & FAIR BOARDS					
	309 CONTRACTS W/GOVT AGENCIES	426,988	452,607	452,607	452,607	452,607
	56700 PARKS & FAIR BOARDS	426,988	452,607	452,607	452,607	452,607

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 57100: AGRICULTURAL EXTENSION SERV						
307	COMMUNICATION	4,374	4,153	4,153	4,153	4,153
309	CONTRACTS W/GOVT AGENCIES	84,406	115,022	115,022	115,022	115,022
330	LEASE PAYMENTS	1,266	1,500	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000	2,000	2,000
435	OFFICE SUPPLIES	7,000	175	175	175	175
452	UTILITIES	135	200	200	200	200
57100	AGRICULTURAL EXTENSION SERV	99,181	123,050	123,050	123,050	123,050

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 57500: SOIL CONSERVATION						
103	ASSISTANT	27,785	28,840	27,790	29,705	28,840
133	PARAPROFESSIONAL	23,674	24,384	24,384	25,116	24,384
201	SOCIAL SECURITY	3,190	3,300	3,234	3,399	3,300
204	STATE RETIREMENT	3,118	3,225	3,162	3,975	3,225
206	EMPLOYEE INSURANCE-LIFE	200	204	204	211	204
207	EMPLOYEE INSURANCE-HEALTH	6,000	6,000	6,000	9,000	6,000
208	EMPLOYEE INSURANCE-DENTAL	372	372	372	408	372
210	UNEMPLOYMENT COMPENSATION	84	112	0	84	112
212	EMPLOYER MEDICARE LIABILITY	746	771	393	795	771
307	COMMUNICATION	1,576	1,629	843	1,629	1,629
320	DUES & MEMBERSHIPS	565	700	700	700	700
330	OPERATING LEASE PAYMENTS	58	0	0	0	0
334	MAINTENANCE AGREEMENTS	633	700	690	700	700
348	POSTAL	406	750	476	750	750
349	PRINTING & STATIONARY	398	400	400	400	400
355	TRAVEL	846	1,200	1,200	1,200	1,200
356	TUITION	187	600	600	600	600
429	INSTRUCTIONAL	1,437	1,011	1,011	1,011	1,011
435	OFFICE SUPPLIES	461	600	600	600	600
513	WORKERS COMPENSATION INSURANCE	78	79	79	82	79
57500	SOIL CONSERVATION	71,814	74,877	72,138	80,365	74,877

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 58110: TOURISM						
189	OTHER SALARIES & WAGES	226,188	249,422	249,422	249,422	249,422
302	ADVERTISING	200,131	250,000	250,000	250,000	250,000
320	DUES & MEMBERSHIPS	3,840	3,500	3,500	3,500	3,500
332	LEGAL NOTICES, RECORDING & COURT COSTS	131	100	100	100	100
348	POSTAL CHARGES	10,080	5,000	5,000	5,000	5,000
349	PRINTING-STATIONERY & FORMS	19,144	20,000	20,000	20,000	20,000
355	TRAVEL	4,913	5,400	5,400	5,400	5,400
356	TUITION/REGISTRATION	5,215	4,600	4,600	4,600	4,600
399	OTHER CONTRACTED SERVICES	64,493	23,000	23,000	23,000	23,000
435	OFFICE SUPPLIES	1,550	3,500	3,500	3,500	3,500
499	OTHER SUPPLIES & MATERIALS	884	3,300	3,300	3,300	3,300
599	OTHER CHARGES	2,945	2,600	2,600	2,600	2,600
709	DATA PROCESSING EQUIPMENT	1,175	0	0	0	0
58110	TOURISM	540,689	570,422	570,422	570,422	570,422

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58120: INDUSTRIAL DEVELOPMENT					
309	CONTRACTS WITH GOVERNMENT AGENCIES	208,594	208,594	208,594	208,594	208,594
399	OTHER CONTRACTED SERVICES	249,584	268,312	268,312	268,312	268,312
724	SITE DEVELOPMENT	166,082	166,082	166,082	166,082	166,082
58120	INDUSTRIAL DEVELOPMENT	624,260	642,988	642,988	642,988	642,988

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 58190: VISITORS' CENTER						
189	OTHER SALARIES & WAGES	54,170	59,587	59,587	59,587	59,587
307	COMMUNICATION	11,973	12,000	12,000	12,000	12,000
335	MAINTENANCE & REPAIR - BUILDING	5,283	9,000	9,000	9,000	9,000
351	RENT	23,499	25,850	25,850	25,850	25,850
399	CONTRACTED SERVICES	20,931	18,000	18,000	18,000	18,000
410	CUSTODIAL SUPPLIES	4,141	3,500	3,500	3,500	3,500
435	OFFICE SUPPLIES	2,303	3,000	3,000	3,000	3,000
452	UTILITIES	7,712	9,000	9,000	9,000	9,000
499	OTHER SUPPLIES & MATERIALS	703	1,000	1,000	1,000	1,000
599	OTHER CHARGES	1,917	1,700	1,700	1,700	1,700
711	FURNITURE & FIXTURES	373	0	0	0	0
58190	VISITORS' CENTER	133,005	142,637	142,637	142,637	142,637

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 58300: VETERANS SERVICES						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	48,387	49,839	49,839	51,334	49,839
105	SUPERVISOR	24,734	25,476	25,476	26,240	25,476
162	CLERICAL PERSONNEL	18,438	19,133	19,133	19,707	19,133
201	SOCIAL SECURITY	5,514	5,856	5,856	6,031	5,856
204	STATE RETIREMENT	5,548	5,724	5,724	7,053	5,724
205	EMPLOYEE INSURANCE	1,200	1,200	1,200	1,200	1,200
206	EMPLOYEE INSURANCE-LIFE	352	363	363	374	363
207	EMPLOYEE INSURANCE-HEALTH	9,000	9,000	9,000	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	558	558	558	612	558
210	UNEMPLOYMENT COMPENSATION	126	168	168	126	168
212	EMPLOYER MEDICARE LIABILITY	1,289	1,370	1,370	1,411	1,370
320	DUES & MEMBERSHIPS	112	103	103	103	103
330	OPERATING & LEASE PAYMENTS	1,764	1,817	1,817	1,817	1,817
332	LEGAL NOTICE-REC-COURT CST	0	77	77	77	77
334	MAINT. AGREEMENT	600	618	618	618	618
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	203	206	206	206	206
349	PRINTING-STATIONERY & FORMS	164	258	258	258	258
355	TRAVEL	2,486	2,060	2,060	2,060	2,060
414	DUPLICATING SUPPLIES	210	313	313	313	313
435	OFFICE SUPPLIES	915	1,030	1,030	1,030	1,030
499	OTHER SUPPLIES & MATERIALS	215	430	430	430	430
508	PREMIUM ON CORPORATE SURETY BONDS	0	41	41	41	41
513	WORKERS COMPENSATION INSURANCE	138	142	142	146	142
58300	VETERANS SERVICES	121,953	125,782	125,782	134,687	125,782

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 58400: OTHER CHARGES						
205	EMPLOYEE INSURANCE	1,500	6,365	5,165	5,165	6,365
210	UNEMPLOYMENT	0	2,228	2,228	2,228	2,228
211	RETIREE INSURANCE	19,884	25,621	25,621	25,621	25,621
399	OTHER CONTRACTED SERVICES	5,000	0	5,200	0	0
435	OFFICE SUPPLIES	192	4,095	4,095	4,095	4,095
510	TRUSTEES COMMISSION	0	160	160	0	160
599	OTHER CHARGES	0	0	0	2,654	0
709	DATA PROCESSING EQUIPMENT	0	2,494	2,494	0	2,494
58400	OTHER CHARGES	26,576	40,963	44,963	39,763	40,963

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGEN					
	320 DUES	9,457	9,457	9,457	10,000	9,457
	58500 CONTRIBUTIONS TO OTHER AGEN	9,457	9,457	9,457	10,000	9,457

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58600: EMPLOYEE BENEFITS					
210	UNEMPLOYMENT COMPENSATION	2-	0	0	0	0
58600	EMPLOYEE BENEFITS	2-	0	0	0	0

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 58900: MISCELLANEOUS						
302	ADVERTISING	1,125	3,786	3,786	3,786	3,786
306	BANK CHARGES	0	1,061	1,061	1,061	1,061
307	COMMUNICATION	159,717	137,957	137,957	137,957	137,957
308	CONSULTANTS	0	1,776	1,776	1,776	1,776
309	CONTRACTS W/GOVT AGENCIES	0	5,124	5,124	5,124	5,124
320	DUES & MEMBERSHIPS	0	1,114	1,114	1,114	1,114
321	ENGINEERING SERVICES	3,080	0	0	0	0
332	LEGAL NOTICE-REC-COURT CST	0	16,710	16,710	16,710	16,710
348	POSTAL CHARGES	131,243	143,099	143,099	143,099	143,099
399	OTHER CONTRACTED SERVICES	11,672	31,365	31,365	31,365	31,365
415	ELECTRICITY	2,177	3,342	3,342	3,342	3,342
452	UTILITIES	2,597	3,899	3,899	3,899	3,899
499	OTHER SUPPLIES & MATERIALS	2,406	1,950	1,950	1,950	1,950
501	BOILER INSURANCE	2,003	2,063	2,063	2,063	2,063
502	BUILDING & CONTENTS INSURANCE	12,978	13,367	13,367	13,367	13,367
503	EXCESS RISK INSURANCE	10,815	11,139	11,139	11,139	11,139
506	LIABILITY INSURANCE	157,639	162,368	162,368	162,368	162,368
509	REFUNDS	0	5,570	5,570	5,570	5,570
510	TRUSTEES COMMISSION	290,807	222,789	222,789	222,789	222,789
511	VEHICLE & EQUIPMENT INS	67,208	69,224	69,224	69,224	69,224
513	WORKERS COMPENSATION INSURANCE	3,586-	2,651	2,651	2,651	2,651
551	INSURANCE RESERVE	0	5,624	5,624	5,624	5,624
599	OTHER CHARGES	23,140	23,939	32,654	33,939	23,939
604	INTEREST ON NOTES	0	2,074	2,074	2,074	2,074
707	BUILDING IMPROVEMENTS	750	0	0	0	0
711	FURNITURE & FIXTURES	0	0	731	0	0
719	OFFICE EQUIPMENT	0	0	1,285	0	0
799	OTHER CAPITAL OUTLAY	550	0	0	0	0
58900	MISCELLANEOUS	876,321	871,991	882,722	881,991	871,991

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	59100: OPERATING TRANSFERS-LIBRARY					
	590 TRANSFERS TO OTHER FUNDS	393,724	422,500	422,500	422,500	422,500
	59100 OPERATING TRANSFERS-LIBRARY	393,724	422,500	422,500	422,500	422,500

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 64000: LITTER AND TRASH COLLECT						
164	ATTENDANTS	26,182	35,606	28,714	36,674	35,606
186	LONGEVITY PAY	125	250	250	250	250
201	SOCIAL SECURITY	1,631	2,223	1,787	2,290	2,223
204	STATE RETIREMENT	1,390	2,173	1,541	2,678	2,173
206	EMPLOYEE INSURANCE-LIFE	88	137	92	141	137
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,000	3,000	4,500	3,000
208	EMPLOYEE INSURANCE-DENTAL	186	186	186	204	186
210	UNEMPLOYMENT COMPENSATION	55	56	11	42	56
212	EMPLOYER MEDICARE LIABILITY	382	520	406	536	520
309	CONTRACTS W/GOVT AGENCIES	1,949	2,558	2,558	2,558	2,558
333	LICENSES	0	50	50	50	50
338	MAINT & REPAIR SERV-VEHICLE	300	2,500	1,500	2,500	2,500
399	OTHER CONTRACTED SERVICES	16,900	13,000	13,000	13,000	13,000
450	TIRES & TUBES	0	550	500	550	550
499	OTHER SUPPLIES & MATERIALS	2,164	2,500	2,500	2,500	2,500
513	WORKMANS COMPENSATION INS	782	893	893	920	893
64000	LITTER AND TRASH COLLECT	55,134	66,202	56,988	69,393	66,202

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	81100: GENERAL GOVERNMENT DEBT SV					
	602 PRINCIPAL ON NOTES	0	184,000	184,000	0	184,000
	604 INTEREST ON NOTES	17,100	22,000	22,000	0	22,000
81100	GENERAL GOVERNMENT DEBT SV	17,100	206,000	206,000	0	206,000

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS						
799	OTHER CAPITAL OUTLAY	12,815	0	0	0	0
511000	COUNTY COMMISSION	22,000	0	0	0	0
516000	REGISTER OF DEEDS	850	0	0	0	0
518000	COUNTY BUILDINGS	64,872	140,500	174,488	0	0
519100	RECORDS MANAGEMENT	0	3,500	3,500	0	0
521000	ACCOUNTING & BUDGETING	559	0	0	0	0
523000	PROPERTY ASSESSOR	0	0	7,800	0	0
526000	DATA PROCESSING	66,002	163,929	156,429	0	0
531200	CIRCUIT COURT CLERK	0	8,000	8,000	0	0
533000	GENERAL SESSIONS COURT	0	2,000	1,966	0	0
534200	CLERK & MASTER	4,995	0	0	0	0
541100	SHERIFF'S VEHICLES	713,143	852,000	852,000	825,000	825,000
542100	JAIL	0	0	21,000	0	0
567000	PARKS & RECREATION	3,820	0	0	0	0
589000	MISCELLANEOUS	0	79,000	79,000	0	0
91190	OTHER GENERAL GOVERNMENT PROJECTS	889,056	1,248,929	1,304,183	825,000	825,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 91300: EDUCATION CAPITAL PROJECTS						
	707 BUILDING IMPROVEMENTS	353,500	0	0	0	0
	91300 EDUCATION CAPITAL PROJECTS	353,500	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99100: OPERATING TRANSFERS					
	590 TRANSFERS TO OTHER FUNDS	7,000	17,613	17,613	17,613	17,613
	99100 OPERATING TRANSFERS	7,000	17,613	17,613	17,613	17,613

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
101	GENERAL GOVERNMENT	24,271,501	26,921,885	27,434,325	27,884,367	26,497,956

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	51800: COUNTY BUILDINGS					
	707 BUILDING IMPROVEMENTS	3,118	9,710	9,710	9,710	9,710
	51800 COUNTY BUILDINGS	3,118	9,710	9,710	9,710	9,710

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58400: OTHER CHARGES					
510	TRUSTEES COMMISSION	76	750	750	750	750
58400	OTHER CHARGES	76	750	750	750	750

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
112	COURTHOUSE & JAIL MAINT FUND	3,194	10,460	10,460	10,460	10,460

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58400: OTHER CHARGES					
	432 LIBRARY BOOKS	10,240	6,325	6,325	6,325	6,325
	510 TRUSTEE'S COMMISSION	76	150	150	150	150
58400	OTHER CHARGES	10,316	6,475	6,475	6,475	6,475

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
114	LAW LIBRARY	10,316	6,475	6,475	6,475	6,475

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 56500: LIBRARIES						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	49,860	51,854	51,854	53,410	51,854
103	ASSISTANTS	150,491	178,104	178,104	235,447	178,104
105	SUPERVISOR/DIRECTOR	41,000	42,640	42,640	43,919	42,640
119	ACCOUNTANTS/BOOKKEEPERS	26,500	27,560	27,560	28,387	27,560
162	CLERICAL PERSONNEL	84,486	98,317	98,317	185,188	98,317
166	CUSTODIAL PERSONNEL	18,737	19,240	19,636	19,817	19,240
168	TEMPORARY	2,331	2,000	2,000	2,060	2,000
169	PART-TIME PERSONNEL	80,203	108,040	108,040	194,360	108,040
201	SOCIAL SECURITY	27,517	32,719	32,719	47,281	32,719
204	STATE RETIREMENT	19,927	25,522	25,522	35,103	25,522
205	EMPLOYEE INSURANCE - DEPENDENT	4,000	3,600	6,000	15,600	3,600
206	EMPLOYEE INSURANCE - LIFE	1,398	1,604	1,604	2,166	1,604
207	EMPLOYEE INSURANCE - HEALTH	40,250	45,000	45,000	94,500	45,000
208	EMPLOYEE INSURANCE - DENTAL	2,496	2,790	2,790	4,284	2,790
210	UNEMPLOYMENT COMPENSATION	1,337	1,720	1,720	2,060	1,720
211	RETIREE BENEFITS	3,224	3,500	3,500	3,300	3,500
212	EMPLOYER MEDICARE	6,436	7,652	7,652	11,058	7,652
307	COMMUNICATION	4,929	12,000	7,078	12,000	12,000
317	DATA PROCESSING SERVICES	7,879	12,000	10,813	18,000	12,000
320	DUES AND MEMBERSHIPS	540	500	500	500	500
330	LEASE PAYMENTS	4,248	7,000	7,000	12,000	7,000
334	MAINTENANCE AGREEMENTS	2,126	3,000	3,000	5,000	3,000
335	MAINTENANCE AND REPAIR - BUILDINGS	1,509	4,000	4,000	0	4,000
336	MAINTENANCE AND REPAIR - EQUIPMENT	258	1,000	627	0	1,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	125	1,000	200	2,500	1,000
347	PEST CONTROL	318	400	400	2,500	400
348	POSTAL CHARGES	4,024	4,000	2,000	4,000	4,000
349	PRINTING, STATIONARY & FORMS	687	1,000	1,000	1,000	1,000
351	RENTALS	1,067	1,000	500	1,000	1,000
355	TRAVEL	1,595	3,000	3,000	4,000	3,000
356	TUITION	772	2,000	529	2,000	2,000
361	PERMITS	0	0	0	350	0
399	OTHER CONTRACTED SERVICES	20,933	40,000	40,000	213,619	40,000
410	CUSTODIAL SUPPLIES	2,768	4,000	4,000	15,000	4,000
411	DATA PROCESSING SUPPLIES	2,105	6,000	6,000	6,000	6,000
414	DUPLICATING SUPPLIES	918	1,000	1,000	2,000	1,000
432	LIBRARY BOOKS	142,675	157,546	157,546	170,000	157,546
435	OFFICE SUPPLIES	9,810	10,000	10,000	10,000	10,000
437	PERIODICALS	18,539	18,000	18,000	20,000	18,000
452	UTILITIES	28,781	32,000	32,000	110,000	32,000
489	BOOK BAGS	1,363	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	6,039	10,500	10,500	12,000	10,500
502	BUILDING AND CONTENTS INSURANCE	3,500	3,500	3,500	12,000	3,500
510	TRUSTEE'S COMMISSION	606	650	850	850	650
513	WORKER'S COMPENSATION INSURANCE	680	792	792	1,045	792

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 56500: LIBRARIES						
599	OTHER CHARGES	60	250	250	250	250
709	DATA PROCESSING EQUIPMENT	4,642	3,000	2,800	3,000	3,000
711	FURNITURE & FIXTURES	16,951	2,000	2,000	2,000	2,000
712	HEATING AND AIR CONDITIONING EQUIPMEN	4,487	0	0	0	0
719	OFFICE EQUIPMENT	0	0	200	0	0
56500	LIBRARIES	855,127	993,000	984,743	1,620,554	993,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
115	PUBLIC LIBRARY	855,127	993,000	984,743	1,620,554	993,000

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 54110: SHERIFFS DEPARTMENT						
349	PRINTING-STATIONERY & FORMS	0	0	760	0	0
355	TRAVEL	4,636	0	0	0	0
356	TUITION	1,100	0	0	0	0
399	OTHER CONTRACTED SERVICES	5,933	12,000	11,520	20,000	12,000
401	ANIMAL FOOD & SUPPLIES	1,200	5,000	4,950	15,000	5,000
431	LAW ENFORCEMENT SUPPLIES	6,220	0	0	10,000	0
499	OTHER SUPPLIES & MATERIALS	5,764	0	17,655	15,000	0
510	TRUSTEE'S COMMISSION	1,214	2,000	2,000	2,000	2,000
599	OTHER CHARGES	1,928	0	0	0	0
716	LAW ENFORCEMENT EQUIPMENT	10,496	0	17,800	0	0
790	OTHER EQUIPMENT	0	0	9,199	0	0
54110	SHERIFFS DEPARTMENT	38,491	19,000	63,884	62,000	19,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	54116: DRUG CONTROL					
319	DRUG CONTROL PAYMENTS	500	3,000	0	0	3,000
401	ANIMAL FOOD & SUPPLIES	1,290	0	0	0	0
799	OTHER CAPITAL OUTLAY	1,559	0	0	0	0
54116	DRUG CONTROL	3,349	3,000	0	0	3,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
122	DRUG CONTROL	41,840	22,000	63,884	62,000	22,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53200: CRIMINAL COURT-DRUG COURT						
307	COMMUNICATION	60	0	0	0	0
368	DRUG TREATMENT	173,000	112,000	0	0	112,000
399	OTHER CONTRACTED SERVICES	5,250	0	0	0	0
435	OFFICE SUPPLIES	343	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	0	1,620	0	0	1,620
53200	CRIMINAL COURT-DRUG COURT	178,653	113,620	0	0	113,620

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53203: DRUG COURT						
162	CLERICAL PERSONNEL	7,138	0	0	0	0
201	SOCIAL SECURITY	429	0	0	0	0
210	UNEMPLOYMENT COMPENSATION	6	0	0	0	0
212	FICA-MEDICARE	100	0	0	0	0
320	DUES & MEMBERSHIPS	0	0	140	500	0
355	TRAVEL	3,043	4,000	2,000	2,000	4,000
356	TUITION	0	1,500	1,000	1,000	1,500
399	OTHER CONTRACTED SERVICES	660	1,000	3,000	0	1,000
435	OFFICE SUPPLIES	0	1,000	500	500	1,000
499	OTHER SUPPLIES & MATERIALS	817	1,000	1,000	1,000	1,000
510	TRUSTEES COMMISSION	810	700	700	500	700
513	WORKERS' COMPENSATION INS	10	0	0	0	0
53203	DRUG COURT	13,013	9,200	8,340	5,500	9,200

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53204: CRIMINAL COURT-DRUG COURT						
105	SUPERVISOR/DIRECTOR	46,818	0	1,990	0	0
111	PROBATION OFFICERS	24,990	0	1,062	0	0
161	SECRETARIES	21,698	0	932	0	0
201	SOCIAL SECURITY	5,797	0	247	0	0
204	STATE RETIREMENT	5,071	0	241	0	0
206	EMPLOYEE INSURANCE - LIFE	360	0	30	0	0
207	EMPLOYEE INSURANCE - HEALTH	9,000	0	750	0	0
208	EMPLOYEE INSURANCE - DENTAL	558	0	47	0	0
210	UNEMPLOYMENT	198	0	14	0	0
212	EMPLOYER MEDICARE	1,356	0	58	0	0
307	COMMUNICATION	2,344	0	10	0	0
348	POSTAL CHARGES	128	0	0	0	0
349	PRINTING, STATIONARY, & FORMS	369	0	0	0	0
355	TRAVEL	6,556	0	0	0	0
356	TUITION	3,464	0	0	0	0
399	OTHER CONTRACTED SERVICES	8,521	0	0	0	0
432	LIBRARY BOOKS	189	0	0	0	0
435	OFFICE SUPPLIES	1,053	0	0	0	0
499	OTHER SUPPLIES & MATERIALS	626	0	0	0	0
513	WORKERS' COMPENSATION	140	0	0	0	0
53204	CRIMINAL COURT-DRUG COURT	139,236	0	5,381	0	0

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53205: DRUG COURT						
105	SUPERVISOR/DIRECTOR	0	47,754	47,754	0	47,754
111	PROBATION OFFICERS	0	25,490	25,490	0	25,490
161	SECRETARIES	0	22,369	22,369	0	22,369
162	CLERICAL	0	8,656	0	0	8,656
169	PART-TIME PERSONNEL	0	10,550	0	0	10,550
201	SOCIAL SECURITY	0	7,119	5,928	0	7,119
204	STATE RETIREMENT	0	6,433	5,931	0	6,433
206	EMPLOYEE INSURANCE-LIFE	0	408	367	0	408
207	EMPLOYEE INSURANCE-HEALTH	0	9,000	9,000	0	9,000
208	EMPLOYEE INSURANCE-DENTAL	0	558	558	0	558
210	UNEMPLOYMENT	0	280	168	0	280
212	EMPLOYER MEDICARE	0	1,665	1,386	0	1,665
307	COMMUNICATION	0	4,346	2,556	0	4,346
348	POSTAL CHARGES	0	480	300	0	480
349	PRINTING,STATIONARY & FORMS	0	1,387	1,115	0	1,387
355	TRAVEL	0	11,448	10,781	0	11,448
356	TUITION	0	3,601	7,425	0	3,601
399	OTHER CONTRACTED SERVICES	0	17,680	17,680	0	17,680
411	DATA PROCESSING SUPPLIES	0	748	500	0	748
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	0	0	1,701	0	0
432	LIBRARY BOOKS	0	720	720	0	720
435	OFFICE SUPPLIES	0	2,508	2,031	0	2,508
499	OTHER SUPPLIES & MATERIALS	0	1,964	10,792	0	1,964
513	WORKERS' COMPENSATION	0	172	172	0	172
790	OTHER EQUIPMENT	0	0	800	0	0
53205	DRUG COURT	0	185,336	175,524	0	185,336

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 53206: DRUG COURT						
105	SUPERVISOR/DIRECTOR	0	0	0	48,709	0
111	PROBATION OFFICERS	0	0	0	26,000	0
161	SECRETARIES	0	0	0	22,816	0
201	SOCIAL SECURITY	0	0	0	6,594	0
204	STATE RETIREMENT	0	0	0	7,071	0
206	EMPLOYEE INSURANCE-LIFE	0	0	0	375	0
207	EMPLOYEE INSURANCE-HEALTH	0	0	0	13,500	0
208	EMPLOYEE INSURANCE-DENTAL	0	0	0	612	0
210	UNEMPLOYMENT	0	0	0	168	0
212	MEDICARE	0	0	0	1,542	0
307	COMMUNICATION	0	0	0	3,762	0
348	POSTAL CHARGES	0	0	0	492	0
349	PRINTING, STATIONARY, & FORMS	0	0	0	1,414	0
355	TRAVEL	0	0	0	12,016	0
356	TUITION	0	0	0	4,173	0
399	OTHER CONTRACTED SERVICES	0	0	0	17,680	0
411	DATA PROCESSING SUPPLIES	0	0	0	764	0
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	0	0	0	1,797	0
432	LIBRARY BOOKS	0	0	0	720	0
435	OFFICE SUPPLIES	0	0	0	2,556	0
499	OTHER SUPPLIES & MATERIALS	0	0	0	15,523	0
513	WORKERS' COMP	0	0	0	160	0
53206	DRUG COURT	0	0	0	188,444	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	58900: MISCELLANEOUS					
210	UNEMPLOYMENT COMPENSATION	0	0	14-	0	0
58900	MISCELLANEOUS	0	0	14-	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
128	DRUG COURT	330,902	308,156	189,231	193,944	308,156

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 61000: ADMINISTRATION						
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	64,001	65,785	65,785	67,759	65,785
103	ASSISTANT	51,664	52,228	52,228	53,795	52,228
105	SUPERVISOR/DIRECTOR	76,414	76,973	76,973	79,282	76,973
162	CLERICAL PERSONNEL	17,745	25,494	25,494	26,259	25,494
187	OVERTIME PAY	3,844	8,755	8,755	9,018	8,755
201	SOCIAL SECURITY	13,071	14,213	14,213	14,639	14,213
204	STATE RETIREMENT	12,431	13,361	13,361	16,464	13,361
205	EMPLOYEE INSURANCE - RETIREES	2,400	4,800	4,800	4,800	4,800
206	EMPLOYEE INSURANCE - LIFE	703	786	786	789	786
207	EMPLOYEE INSURANCE - HEALTH	12,998	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE - DENTAL	806	930	930	1,020	930
210	UNEMPLOYMENT COMPENSATION	84	224	224	84	224
211	RETIREMENT BENEFITS	0	9,673	9,673	9,485	9,673
212	SOCIAL SECURITY - MEDICARE	3,057	3,324	3,324	3,424	3,324
302	ADVERTISING	2,558	500	1,300	500	500
307	COMMUNICATION	11,778	13,000	13,000	13,000	13,000
320	DUES & MEMBERSHIPS	3,235	3,400	3,400	3,400	3,400
331	LEGAL SERVICES	0	1,000	1,000	1,000	1,000
332	LEGAL NOTICE-REC-COURT CST	0	400	400	400	400
334	MAINT. AGREEMENT	3,658	5,000	5,000	5,000	5,000
335	MAINT & REPAIR SERVICES - BUILDINGS	159	1,000	1,000	1,000	1,000
337	MAINT & REPAIR SERVICES-OTHER EQUIPT.	0	500	400	500	500
348	POSTAL CHARGES	340	340	340	340	340
349	PRINTING, STATIONARY, & FORMS	325	250	250	340	250
355	TRAVEL	1,824	1,200	1,200	1,200	1,200
356	TUITION	505	250	250	250	250
411	DATA PROCESSING SUP	622	500	500	500	500
413	DRUGS AND MEDICAL SUPPLIES	757	1,000	1,000	1,000	1,000
415	ELECTRICITY	13,280	13,000	13,000	13,000	13,000
418	EQUIPMENT & MACHINERY PARTS	14	0	14	0	0
427	ICE	40	100	100	100	100
434	NATURAL GAS	12,922	12,500	12,500	12,500	12,500
435	OFFICE SUPPLIES	1,109	750	1,250	750	750
454	WATER & SEWER	1,462	5,000	5,000	5,000	5,000
499	OTHER SUPPLIES & MATERIALS	11	0	0	0	0
501	BOILER INSURANCE	0	0	100	100	0
502	BLDGS & CONTENTS INSURANCE	1,939	1,939	1,939	1,939	1,939
506	LIABILITY INSURANCE	38,041	38,041	38,041	38,041	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	0	750	750	750	750
510	TRUSTEE'S COMMISSION	44,796	41,234	41,234	41,234	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669	38,669	38,669	38,669	38,669
513	WORKERS COMPENSATION INSURANCE	2,591	2,774	2,774	2,857	2,774
515	LIABILITY CLAIMS	4,306	12,000	11,300	12,000	12,000
599	OTHER CHARGES	3,983	3,000	2,400	3,000	3,000
61000	ADMINISTRATION	448,142	489,643	489,629	507,688	489,643

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 62000: HIGHWAY & BRIDGE MAINT						
105	SUPERVISOR/DIRECTOR	88,899	91,580	91,580	94,327	91,580
141	FOREMEN	117,359	113,492	113,492	116,897	113,492
144	EQUIP OPERATORS-HEAVY	395,650	433,319	433,319	446,319	433,319
145	EQUIP OPERATORS-LIGHT	569,531	604,471	604,471	622,605	604,471
149	LABORERS	121,798	82,498	82,498	105,674	82,498
187	OVERTIME	34,505	30,900	30,900	31,827	30,900
189	OTHER SALARIES & WAGES	171,956	179,508	179,508	184,894	179,508
201	SOCIAL SECURITY	92,939	101,437	101,437	99,358	101,437
204	STATE RETIREMENT	87,057	99,042	99,042	116,184	99,042
205	EMPLOYEE INSURANCE	21,650	19,200	19,200	19,200	19,200
206	EMPLOYEE INSURANCE - LIFE	4,984	6,164	6,164	6,154	6,164
207	EMPLOYEE INSURANCE - HEALTH	141,302	174,000	174,000	247,500	174,000
208	EMPLOYEE INSURANCE - DENTAL	8,777	10,788	10,788	11,220	10,788
210	UNEMPLOYMENT COMPENSATION	1,315	3,248	3,248	1,155	3,248
211	EMPLOYEE BENEFITS RETIREES	10,211	0	4,837	4,837	0
212	SOCIAL SECURITY - MEDICARE	21,736	23,723	23,723	23,237	23,723
322	EVALUATION - TESTING	1,005	1,200	1,200	1,200	1,200
329	LAUNDRY SERVICE (UNIFORMS)	20,704	27,000	27,000	27,000	27,000
351	RENTALS	1,500	0	0	0	0
361	PERMITS	900	200	200	400	200
399	OTHER CONTRACTED SERVICES	995,524	628,767	823,767	630,000	628,767
404	ASPHALT-HOT MIX	8,724-	264,806	46,788-	265,000	264,806
405	ASPHALT-LIQUID	53,144	140,000	160,000	156,350	140,000
408	CONCRETE	7,729	8,000	13,000	15,000	8,000
409	CRUSHED STONE	178,839	140,000	140,000	140,000	140,000
440	PIPE-METAL	39,462	20,000	64,400	20,000	20,000
443	ROAD SIGNS	13,247	20,000	20,000	20,000	20,000
444	SALT	17,982	15,000	15,000	15,000	15,000
447	STRUCTURAL STEEL	1,377	8,000	8,000	6,000	8,000
451	UNIFORMS	1,600	1,600	1,600	1,600	1,600
455	WOOD PRODUCTS	600	1,200	1,200	1,000	1,200
499	OTHER SUPPLIES & MATERIALS	593	14,000	14,000	12,000	14,000
513	WORKERS' COMPENSATION	17,945	19,911	19,911	19,391	19,911
726	STATE AID PROJECTS	114,537	235,361	235,361	240,000	235,361
62000	HIGHWAY & BRIDGE MAINT	3,347,633	3,518,415	3,476,058	3,701,329	3,518,415

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 63100: OPER-MAINTENANCE-EQUIP						
105	SUPEVISOR/DIRECTOR	44,450	45,791	45,791	47,165	45,791
141	FOREMEN	69,364	71,479	71,479	73,623	71,479
142	MECHANICS	223,516	236,964	236,964	244,073	236,964
150	NIGHTWATCHMEN	40,547	44,245	44,245	45,572	44,245
162	CLERICAL	0	0	0	26,259	0
187	OVERTIME	13,182	20,600	20,600	21,218	20,600
201	SOCIAL SECURITY	24,092	25,983	25,983	28,390	25,983
204	STATE RETIREMENT	24,305	25,396	25,396	33,198	25,396
205	EMPLOYEE INSURANCE	4,800	7,200	7,200	7,200	7,200
206	EMPLOYEE INSURANCE - LIFE	1,359	1,609	1,609	1,758	1,609
207	EMPLOYEE INSURANCE - HEALTH	35,685	39,000	39,000	63,000	39,000
208	EMPLOYEE INSURANCE - DENTAL	2,212	2,418	2,418	2,856	2,418
210	UNEMPLOYMENT COMPENSATION	273	728	728	294	728
212	SOCIAL SECURITY - MEDICARE	5,637	6,077	6,077	6,640	6,077
335	MAINT.-REPAIR SERVICE BLDG.	873	1,500	1,500	1,500	1,500
336	MAINT & REPAIR SERV-EQUIP	4,929	5,000	5,000	5,000	5,000
338	MAINTENANCE & REPAIR SERVICES VEHICLES	1,806	5,000	5,000	5,000	5,000
351	RENTALS	650	500	500	500	500
399	OTHER CONTRACTED SERVICES	0	1,500	1,500	1,500	1,500
410	CUSTODIAL SUPPLIES	0	500	500	500	500
412	DIESEL FUEL	45,025	43,000	58,000	60,000	43,000
418	EQUIPT. & MACHINERY PARTS	63,969	60,000	50,000	60,000	60,000
424	GARAGE SUPPLIES	785	3,000	3,000	3,000	3,000
425	GASOLINE	233,470	245,000	230,000	220,000	245,000
433	LUBRICANTS	4,987	7,000	7,000	7,000	7,000
442	PROPANE GAS	667	1,500	1,500	1,500	1,500
446	SMALL TOOLS	0	1,000	1,000	1,000	1,000
450	TIRES & TUBES	16,524	25,000	25,000	25,000	25,000
499	OTHER SUPPLIES & MATERIALS	75,755	50,000	60,000	58,000	50,000
513	WORKERS' COMPENSATION	4,923	5,071	5,071	5,541	5,071
63100	OPER-MAINTENANCE-EQUIP	943,785	982,061	982,061	1,056,287	982,061

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 68000: CAPITAL OUTLAY						
705	BRIDGE CONSTRUCTION	1,774	60,000	134,825	60,000	60,000
707	BUILDING IMPROVEMENTS	0	0	9,000	0	0
708	COMMUNICATION EQUIPMENT	0	0	3,675	0	0
709	DATA PROCESSING EQUIPMENT	675	0	400	0	0
711	FURNITURE & FIXTURES	0	0	300	0	0
713	HIGHWAY CONSTRUCTION	51,196	0	214	0	0
714	HIGHWAY EQUIPMENT	221,173	150,000	82,353	150,000	150,000
723	RIGHT-OF-WAY	6,000	0	0	0	0
726	STATE AID PROJECTS	13,569	125,000	105,000	250,000	125,000
68000	CAPITAL OUTLAY	294,387	335,000	335,767	460,000	335,000

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	81100: GENERAL GOVERNMENT DEBT SV					
	602 PRINCIPAL PAYMENTS	48,000	0	0	0	0
	604 INTEREST ON NOTES	18,706	0	0	0	0
81100	GENERAL GOVERNMENT DEBT SV	66,706	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
131	HIGHWAY/PUBLIC WORKS FUND	5,100,653	5,325,119	5,283,515	5,725,304	5,325,119

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71100: REGULAR EDUCATION PROGRAM						
116	TEACHERS	18,770,798	20,345,804	19,870,734	20,879,399	20,345,804
117	CAREER LADDER PROGRAM	573,985	610,000	580,658	610,000	610,000
127	CAREER LADDER EXTENDED CONTRACTS	283,200	245,000	245,000	245,000	245,000
140	SALARY SUPPLEMENTS	307,322	326,425	333,740	383,988	326,425
163	AIDES	562,191	702,904	656,032	714,297	702,904
187	OVERTIME	7,970	12,000	12,000	12,000	12,000
189	OTHER SALARIES & WAGES	10,654	11,000	11,000	11,000	11,000
195	SUBSTITUTE TEACHERS	453,769	430,000	426,144	430,000	430,000
201	SOCIAL SECURITY	1,286,116	1,406,100	1,351,145	1,444,000	1,406,100
204	STATE RETIREMENT	742,703	830,050	803,494	787,000	830,050
205	EMPLOYEE INSURANCE	266,079	290,000	292,474	324,720	290,000
206	EMPLOYEE INSURANCE-LIFE	72,109	84,550	76,450	86,700	84,550
207	EMPLOYEE INSURANCE-HEALTH	1,569,514	1,655,130	1,621,231	2,467,500	1,655,130
208	EMPLOYEE INSURANCE-DENTAL	97,035	102,300	100,208	111,800	102,300
212	EMPLOYER MEDICARE LIABILITY	299,982	328,900	318,896	338,000	328,900
311	CONTRACTS WITH OTHER SCHOOLS	66,882	80,000	134,000	82,400	80,000
336	MAINT & REPAIR - EQUIPMENT	11,620	28,000	28,840	18,000	28,000
349	PRINTING	7,189	12,500	8,437	8,000	12,500
399	OTHER CONTRACTED SERVICES	26,304	30,600	36,640	23,050	30,600
425	GASOLINE	669	1,100	900	700	1,100
429	INSTRUCTIONAL SUPPLIES	328,633	352,000	344,454	402,200	352,000
449	TEXTBOOKS	429,009	411,840	444,505	511,840	411,840
709	DATA PROCESSING EQUIPMENT	138	0	0	7,965	0
711	FURNITURE & FIXTURES	28,966	21,000	8,001	6,000	21,000
722	REGULAR INSTRUCTION EQUIP	32,757	33,500	32,974	33,500	33,500
71100	REGULAR EDUCATION PROGRAM	26,235,594	28,350,703	27,737,957	29,939,059	28,350,703

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71101: RETIREE-PAID INSURANCE						
207	EMPLOYEE INSURANCE-HEALTH	27,600	50,000	50,000	50,000	50,000
208	EMPLOYEE INSURANCE-DENTAL	3,302	5,000	5,000	5,000	5,000
71101	RETIREE-PAID INSURANCE	30,902	55,000	55,000	55,000	55,000

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71102: SCHOOL BASED NUTRITION GRANT-HHS						
163	AIDES	10,255	11,810	0	0	11,810
201	SOCIAL SECURITY	636	735	0	0	735
212	FICA-MEDICARE	149	175	0	0	175
429	INSTRUCTIONAL SUPPLIES	1,826	1,826	0	0	1,826
457	IN SERVICE - STAFF DEVELOPMENT	877	877	0	0	877
513	WORKERS' COMPENSATION INS	33	45	0	0	45
71102	SCHOOL BASED NUTRITION GRANT-HHS	13,776	15,468	0	0	15,468

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71103: OPENING THE TECH DOOR						
116	TEACHERS	26,843	35,875	0	0	35,875
201	SOCIAL SECURITY	1,665	2,230	0	0	2,230
204	STATE RETIREMENT	0	1,335	0	0	1,335
206	EMPLOYEE INSURANCE-LIFE	103	140	0	0	140
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,010	0	0	3,010
208	EMPLOYEE INSURANCE-DENTAL	186	186	0	0	186
212	FICA-MEDICARE	389	520	0	0	520
457	IN SERVICE - STAFF DEVELOPMENT	2,980	2,375	516	0	2,375
513	WORKERS' COMPENSATION INS	187	140	0	0	140
709	DATA PROCESSING EQUIPMENT	1,738	1,955	0	0	1,955
71103	OPENING THE TECH DOOR	37,091	47,766	516	0	47,766

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71104: BRAIN COMPATIBLE						
355	TRAVEL	842	842	0	0	842
457	IN SERVICE - STAFF DEVELOPMENT	19,258	19,258	0	0	19,258
71104	BRAIN COMPATIBLE	20,100	20,100	0	0	20,100

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71105: TRANSFORMING HIGH SCHOOL						
429	INSTRUCTIONAL SUPPLIES	5,574	5,775	0	0	5,775
722	REGULAR INSTRUCTION EQUIP	12,472	12,538	0	0	12,538
71105	TRANSFORMING HIGH SCHOOL	18,046	18,313	0	0	18,313

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71200: SPECIAL EDUCATION PROGRAM						
116	TEACHERS	2,820,946	3,196,060	3,177,635	3,500,004	3,196,060
117	CAREER LADDER PROGRAM	81,425	105,000	105,000	105,000	105,000
127	CAREER LADDER EXTENDED CONTRACTS	22,850	28,000	23,898	28,000	28,000
163	AIDES	451,351	719,216	650,854	723,840	719,216
201	SOCIAL SECURITY	205,855	251,000	241,347	270,200	251,000
204	STATE RETIREMENT	115,195	140,800	141,549	146,500	140,800
205	EMPLOYEE INSURANCE	55,581	78,000	58,306	78,000	78,000
206	EMPLOYEE INSURANCE-LIFE	11,782	13,800	13,020	15,100	13,800
207	EMPLOYEE INSURANCE-HEALTH	286,064	332,000	326,996	520,100	332,000
208	EMPLOYEE INSURANCE-DENTAL	17,760	20,600	20,226	23,600	20,600
212	EMPLOYER MEDICARE LIABILITY	48,128	58,700	56,997	63,200	58,700
310	CONTRACTS W/OTHER PUBLIC AG	38,416	56,230	39,891	56,230	56,230
312	CONTRACTS W/PRIVATE AGCY	25,044	41,500	27,000	41,500	41,500
336	MAINT & REPAIR - EQUIPMENT	3,991	7,730	8,411	7,730	7,730
356	TUITION	446	610	510	610	610
429	INSTRUCTIONAL SUPPLIES	42,376	37,590	33,361	38,718	37,590
499	OTHER SUPPLIES AND MATERIALS	1,009	1,060	1,028	1,060	1,060
725	SPECIAL EDUCATION EQUIP	19,622	12,000	9,001	12,000	12,000
71200	SPECIAL EDUCATION PROGRAM	4,247,841	5,099,896	4,935,030	5,631,392	5,099,896

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM						
116	TEACHERS	1,452,102	1,551,900	1,726,468	1,873,780	1,551,900
117	CAREER LADDER PROGRAM	37,863	48,000	48,000	48,000	48,000
127	CAREER LADDER EXTENDED CONTRACTS	8,000	17,000	17,000	17,000	17,000
201	SOCIAL SECURITY	90,273	100,250	109,998	120,250	100,250
204	STATE RETIREMENT	55,467	60,150	66,670	65,950	60,150
205	EMPLOYEE INSURANCE	31,315	34,320	36,905	51,240	34,320
206	EMPLOYEE INSURANCE-LIFE	5,482	6,210	6,503	7,500	6,210
207	EMPLOYEE INSURANCE-HEALTH	109,530	117,390	131,424	207,460	117,390
208	EMPLOYEE INSURANCE-DENTAL	6,791	7,260	8,094	9,400	7,260
212	EMPLOYER MEDICARE LIABILITY	21,111	23,450	25,726	28,150	23,450
336	MAINT & REPAIR - EQUIPMENT	8,243	15,000	13,925	0	15,000
399	OTHER CONTRACTED SERVICES	4,625	8,400	9,710	7,900	8,400
425	GASOLINE	800	2,000	631	800	2,000
429	INSTRUCTIONAL SUPPLIES	86,426	89,900	90,251	89,900	89,900
499	OTHER SUPPLIES & MATERIALS	4,170	4,200	4,604	4,000	4,200
506	LIABILITY INS	848	1,100	783	850	1,100
730	VOCATIONAL INSTRUCTION EQUI	16,561	20,000	15,585	0	20,000
71300	VOCATIONAL EDUCATION PROGRAM	1,939,607	2,106,530	2,312,277	2,532,180	2,106,530

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71400: STUDENT BODY EDUCATION PROGRAM						
116	TEACHERS	34,253	25,000	11,580	0	25,000
163	AIDES	19,152	29,180	20,872	0	29,180
201	SOCIAL SECURITY	3,345	3,365	1,879	0	3,365
204	STATE RETIREMENT	1,976	1,900	1,111	0	1,900
205	EMPLOYEE INSURANCE	1,566	2,400	1,061	0	2,400
206	EMPLOYEE INSURANCE-LIFE	213	160	73	0	160
207	EMPLOYEE INSURANCE-HEALTH	8,405	6,010	5,159	0	6,010
208	EMPLOYEE INSURANCE-DENTAL	521	375	335	0	375
212	FICA-MEDICARE	789	790	440	0	790
355	TRAVEL	0	1,000	970	0	1,000
356	TUITION	0	1,000	970	0	1,000
429	INSTRUCTIONAL SUPPLIES	16,839	3,000	3,640	0	3,000
513	WORKERS' COMPENSATION INS	500	225	225	0	225
722	REGULAR INSTRUCTION EQUIP	5,322	2,000	1,940	0	2,000
71400	STUDENT BODY EDUCATION PROGRAM	92,881	76,405	50,255	0	76,405

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71600: ADULT EDUCATION PROGRAM						
116	TEACHERS	127,268	120,000	147,753	118,083	120,000
133	PARAPROFESSIONALS	15,177	10,500	2,052	2,205	10,500
201	FICA-REGULAR	8,829	8,100	9,288	7,985	8,100
204	STATE RETIREMENT	841	500	1,100	1,030	500
206	EMPLOYEE INSURANCE-LIFE	67	75	200	120	75
207	EMPLOYEE INSURANCE-HEALTH	2,000	2,000	6,250	9,000	2,000
208	EMPLOYEE INSURANCE-DENTAL	124	125	388	400	125
212	FICA-MEDICARE	2,045	1,895	2,172	1,870	1,895
399	OTHER CONTRACTED SERVICES	390	2,000	2,060	2,060	2,000
429	INSTR. SUPPLIES AND MATERIALS	14,908	20,000	24,775	21,065	20,000
513	WORKERS' COMPENSATION INS	90	95	569	110	95
524	LONGEVITY PAY	0	0	1,200	1,200	0
709	DATA PROCESSING EQUIPMENT	3,223	4,000	0	0	4,000
790	OTHER EQUIPMENT	31,079	31,917	1,656	500	31,917
71600	ADULT EDUCATION PROGRAM	206,041	201,207	199,463	165,628	201,207

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71601: ADULT & COMMUNITY ED SERVICES						
116	TEACHERS	6,000	8,500	7,800	7,800	8,500
201	SOCIAL SECURITY	372	430	484	484	430
212	FICA-MEDICARE	86	220	113	113	220
331	LEGAL FEES	0	0	125	125	0
348	POSTAL CHARGES	0	500	0	0	500
349	PRINTING-STATIONERY & FORMS	0	1,000	763	763	1,000
355	TRAVEL	0	350	500	500	350
399	OTHER CONTRACTED SERVICES	140	0	0	0	0
429	INSTRUCTIONAL SUPPLIES	1,435	5,000	1,620	2,100	5,000
599	OTHER CHARGES	0	500	0	0	500
709	DATA PROCESSING EQUIPMENT	1,000	1,000	675	675	1,000
71601	ADULT & COMMUNITY ED SERVICES	9,033	17,500	12,080	12,560	17,500

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71900: NO COST CENTER ASSIGNMENT						
211	RETIREE BENEFITS	284,559	309,220	329,382	491,700	309,220
599	OTHER CHARGES	10,999	20,000	27,700	20,000	20,000
71900	NO COST CENTER ASSIGNMENT	295,558	329,220	357,082	511,700	329,220

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72110: ATTENDANCE						
105	SUPERVISOR/DIRECTOR	51,314	53,500	52,680	73,726	53,500
162	CLERICAL PERSONNEL	32,302	37,000	38,718	40,007	37,000
201	SOCIAL SECURITY	6,165	5,700	5,676	7,060	5,700
204	STATE RETIREMENT	4,519	4,300	4,343	5,410	4,300
205	EMPLOYEE INSURANCE	1,509	2,760	1,396	2,760	2,760
206	EMPLOYEE INSURANCE-LIFE	308	335	330	350	335
207	EMPLOYEE INSURANCE-HEALTH	8,935	9,000	8,621	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	554	560	550	615	560
212	EMPLOYER MEDICARE LIABILITY	1,442	1,350	1,327	1,650	1,350
72110	ATTENDANCE	107,048	114,505	113,641	145,078	114,505

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72120: REGULAR INSTRUCTION - CHAPTER II-COMBINE						
131	MEDICAL PERSONNEL	183,902	233,586	215,646	269,880	233,586
201	SOCIAL SECURITY	11,362	14,490	13,320	16,750	14,490
204	STATE RETIREMENT	7,913	11,950	8,697	11,900	11,950
205	EMPLOYEE INSURANCE	700	4,800	0	2,400	4,800
206	EMPLOYEE INS - LIFE	588	760	589	635	760
207	EMPLOYEE INSURANCE-HEALTH	19,217	27,020	17,250	27,000	27,020
208	EMPLOYEE INS - DENTAL	1,192	1,674	1,069	1,225	1,674
212	FICA-MEDICARE	2,657	3,390	3,115	3,925	3,390
355	TRAVEL	2,582	4,000	3,200	2,800	4,000
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000	2,000	2,000
413	DRUGS & MEDICAL SUPPLIES	25,198	25,000	24,520	25,000	25,000
499	OTHER SUPPLIES	1,100	1,000	970	1,000	1,000
513	WORKERS' COMPENSATION INS	0	0	72	0	0
72120	REGULAR INSTRUCTION - CHAPTER II-COMBINED	258,411	329,670	290,448	364,515	329,670

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72130: OTHER STUDENT SUPPORT						
123	GUIDANCE PERSONNEL	894,429	920,659	933,795	1,018,720	920,659
161	SECRETARY	44,898	37,000	45,240	39,370	37,000
201	SOCIAL SECURITY	57,286	59,900	60,323	65,600	59,900
204	STATE RETIREMENT	34,870	35,739	34,840	34,700	35,739
205	EMPLOYEE INSURANCE	17,715	23,400	15,932	18,720	23,400
206	EMPLOYEE INSURANCE-LIFE	3,478	3,600	3,610	3,780	3,600
207	EMPLOYEE INSURANCE-HEALTH	74,776	76,500	75,796	108,240	76,500
208	EMPLOYEE INSURANCE-DENTAL	4,653	4,800	4,786	4,900	4,800
212	EMPLOYER MEDICARE LIABILITY	13,397	14,050	14,108	15,500	14,050
322	EVALUATION & TESTING	38,767	40,000	53,290	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	4,120	4,900	4,280	4,740	4,900
72130	OTHER STUDENT SUPPORT	1,188,389	1,220,548	1,246,000	1,354,270	1,220,548

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER						
130	SOCIAL WORKERS	45,527	48,000	47,904	50,200	48,000
201	SOCIAL SECURITY	2,801	2,980	2,951	3,115	2,980
204	STATE RETIREMENT	2,758	2,910	2,903	3,650	2,910
205	EMPLOYEE INSURANCE - DEPENDENT	0	1,200	0	0	1,200
206	EMPLOYEE INSURANCE-LIFE	173	190	182	195	190
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,010	3,000	4,500	3,010
208	EMPLOYEE INSURANCE-DENTAL	186	190	187	205	190
212	FICA-MEDICARE	655	700	690	730	700
307	COMMUNICATION	592	1,000	600	500	1,000
355	TRAVEL	3,317	4,000	3,800	4,000	4,000
399	OTHER CONTRACTED SERVICES	498	900	958	500	900
429	INSTRUCTIONAL SUPPLIES	612	1,400	1,400	1,000	1,400
435	OFFICE SUPPLIES	189	350	350	350	350
457	IN SERVICE - STAFF DEVELOPMENT	489	700	700	500	700
72131	STATE GRANT - FAMILY RESOURCE CENTER	60,797	67,530	65,625	69,445	67,530

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72132: VOCATIONAL TRANSITIONAL GRANT						
116	TEACHERS	10,575	0	0	0	0
161	SECRETARYS	3,769	0	0	0	0
201	SOCIAL SECURITY	890	0	0	0	0
204	STATE RETIREMENT	394	0	0	0	0
205	EMPLOYEE INSURANCE	250	0	0	0	0
206	EMPLOYEE INSURANCE-LIFE	46	0	0	0	0
207	EMPLOYEE INSURANCE-HEALTH	1,750	0	0	0	0
208	EMPLOYEE INSURANCE-DENTAL	94	0	0	0	0
212	FICA-MEDICARE	208	0	0	0	0
355	TRAVEL	942	0	0	0	0
435	OFFICE SUPPLIES	2,141	0	0	0	0
513	WORKERS' COMPENSATION INS	83	0	0	0	0
709	DATA PROCESSING EQUIPMENT	2,539	0	0	0	0
719	OFFICE EQUIPMENT	681	0	0	0	0
72132	VOCATIONAL TRANSITIONAL GRANT	24,362	0	0	0	0

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM						
105	SUPERVISOR/DIRECTOR	256,343	233,200	233,200	128,610	233,200
129	LIBRARIANS	608,233	732,404	732,990	807,250	732,404
161	SECRETARYS	128,288	139,000	145,922	159,900	139,000
163	LIBRARY ASSISTANTS	108,952	125,100	135,726	152,300	125,100
201	SOCIAL SECURITY	68,430	76,245	76,871	77,500	76,245
204	STATE RETIREMENT	45,012	49,150	48,537	49,550	49,150
205	EMPLOYEE INSURANCE	8,879	17,160	15,931	20,760	17,160
206	EMPLOYEE INSURANCE-LIFE	3,740	4,520	4,175	4,500	4,520
207	EMPLOYEE INSURANCE-HEALTH	85,311	98,420	95,024	142,875	98,420
208	EMPLOYEE INSURANCE-DENTAL	5,316	6,100	5,891	6,500	6,100
212	EMPLOYER MEDICARE LIABILITY	15,892	17,840	17,978	18,135	17,840
355	TRAVEL	27,345	28,400	27,548	25,000	28,400
356	TUITION	1,984	3,900	3,783	3,000	3,900
358	REMITTANCE OF REVENUE COLLECTED	8,458	20,000	20,000	20,000	20,000
432	LIBRARY BOOKS	82,505	91,500	90,336	111,500	91,500
457	IN SERVICE - STAFF DEVELOPMENT	55,087	51,000	46,313	51,000	51,000
499	OTHER SUPPLIES & MATERIALS	4,082	6,900	2,382	6,900	6,900
72210	REGULAR INSTRUCTION PROGRAM	1,513,857	1,700,839	1,702,607	1,785,280	1,700,839

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72220: SPECIAL EDUCATION PROGRAM						
105	SUPERVISOR/DIRECTOR	30,963	31,200	31,200	32,120	31,200
124	PSYCHOLOGICAL PERSONNEL	214,415	212,200	204,071	212,255	212,200
161	SECRETARYS	29,225	32,600	32,574	33,550	32,600
201	SOCIAL SECURITY	16,569	17,150	16,320	17,250	17,150
204	STATE RETIREMENT	8,677	9,300	8,680	8,100	9,300
205	EMPLOYEE INSURANCE	2,990	4,750	3,120	3,120	4,750
206	EMPLOYEE INSURANCE-LIFE	778	880	733	770	880
207	EMPLOYEE INSURANCE-HEALTH	14,750	16,240	14,000	19,800	16,240
208	EMPLOYEE INSURANCE-DENTAL	915	1,005	869	900	1,005
212	EMPLOYER MEDICARE LIABILITY	3,916	4,010	3,844	4,050	4,010
355	TRAVEL	8,907	14,500	8,750	14,935	14,500
399	OTHER CONTRACTED SERVICES	823	1,580	1,533	1,580	1,580
457	IN SERVICE - STAFF DEVELOPMENT	6,358	7,000	6,706	7,000	7,000
72220	SPECIAL EDUCATION PROGRAM	339,286	352,415	332,400	355,430	352,415

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72230: VOCATIONAL EDUCATION						
105	SUPERVISOR/DIRECTOR	69,493	71,600	71,405	77,080	71,600
161	SECRETARYS	30,614	35,200	35,123	37,460	35,200
195	SUBSTITUTE TEACHERS	5,212	5,572	5,572	5,572	5,572
201	SOCIAL SECURITY	6,047	6,975	6,812	7,447	6,975
204	STATE RETIREMENT	4,440	4,800	4,529	5,340	4,800
205	EMPLOYEE INSURANCE	2,743	2,960	2,807	2,760	2,960
206	EMPLOYEE INSURANCE-LIFE	315	330	328	340	330
207	EMPLOYEE INSURANCE-HEALTH	8,936	9,000	8,873	13,500	9,000
208	EMPLOYEE INSURANCE-DENTAL	554	560	550	615	560
212	EMPLOYER MEDICARE LIABILITY	1,414	1,650	1,593	1,745	1,650
348	POSTAL CHARGES	291	500	485	350	500
355	TRAVEL	5,833	6,100	5,917	6,100	6,100
356	TUITION	1,098	1,000	970	1,000	1,000
435	OFFICE SUPPLIES	4,030	2,500	2,228	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	1,233	1,500	1,060	1,500	1,500
790	OTHER EQUIPMENT	3,054	3,000	2,910	3,000	3,000
72230	VOCATIONAL EDUCATION	145,307	153,247	151,162	166,309	153,247

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72260: ADULT PROGRAM						
105	SUPERVISOR/DIRECTOR	42,905	39,800	44,628	47,420	39,800
162	CLERICAL PERSONNEL	6,105	6,100	15,907	15,871	6,100
201	SOCIAL SECURITY	2,939	2,850	3,641	3,925	2,850
204	STATE RETIREMENT	1,413	1,485	1,356	2,770	1,485
205	EMPLOYEE INSURANCE	1,476	1,560	1,560	1,560	1,560
206	EMPLOYEE INSURANCE-LIFE	145	155	208	225	155
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,010	6,000	9,000	3,010
208	EMPLOYEE INSURANCE-DENTAL	186	190	372	410	190
210	UNEMPLOYMENT COMPENSATION	0	0	168	0	0
212	FICA-MEDICARE	771	670	782	920	670
320	DUES & MEMBERSHIPS	0	100	0	0	100
355	TRAVEL	7,938	10,000	1,176	0	10,000
356	TUITION/REGISTRATION	1,145	2,500	2,116	0	2,500
499	OTHER SUPPLIES & MATERIALS	0	415	0	0	415
513	WORKERS' COMPENSATION	735	735	735	750	735
524	LONGEVITY PAY	0	0	5,825	5,925	0
599	OTHER CHARGES	1,245	3,000	2,150	2,150	3,000
72260	ADULT PROGRAM	70,003	72,570	86,624	90,926	72,570

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72290: NO COST CENTER ASSIGNMENT						
130	SOCIAL WORKERS	22,982	25,420	25,318	26,420	25,420
163	AIDES	23,164	28,800	24,926	29,100	28,800
201	SOCIAL SECURITY	2,835	3,400	3,108	3,450	3,400
204	STATE RETIREMENT	2,425	3,300	2,113	4,100	3,300
205	EMPLOYEE INSURANCE	0	2,400	0	0	2,400
206	EMPLOYEE INSURANCE-LIFE	122	220	174	225	220
207	EMPLOYEE INSURANCE-HEALTH	9,750	12,010	11,000	18,000	12,010
208	EMPLOYEE INSURANCE-DENTAL	604	745	682	820	745
212	FICA-MEDICARE	668	800	726	825	800
399	OTHER CONTRACTED SERVICES	0	5,000	5,000	0	5,000
429	INSTRUCTIONAL SUPPLIES	0	2,000	2,000	0	2,000
513	WORKERS' COMPENSATION	220	220	220	0	220
790	OTHER EQUIPMENT	2,985	5,000	4,500	0	5,000
72290	NO COST CENTER ASSIGNMENT	65,755	89,315	79,767	82,940	89,315

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72310: BOARD OF EDUCATION SERVICES						
161	SECRETARYS	9,632	18,800	18,792	18,455	18,800
189	OTHER SALARIES & WAGES	39,952	35,000	39,662	40,000	35,000
191	BOARD-COMMITTEE MEMBERS FEE	25,200	25,200	25,200	25,200	25,200
201	SOCIAL SECURITY	4,620	4,900	5,162	5,200	4,900
204	STATE RETIREMENT	2,445	3,100	3,946	4,250	3,100
205	EMPLOYEE INSURANCE - DEPENDENT	61	0	101	0	0
206	EMPLOYEE INSURANCE - LIFE	49	390	87	410	390
207	EMPLOYEE INSURANCE - HEALTH	5,763	10,500	9,322	15,750	10,500
208	EMPLOYEE INSURANCE - DENTAL	357	655	580	715	655
210	UNEMPLOYMENT COMPENSATION	16,693	21,000	14,855	20,000	21,000
212	FICA-MEDICARE	1,081	1,200	1,207	1,230	1,200
305	AUDIT SERVICES	20,000	22,000	22,000	23,500	22,000
320	DUES & MEMBERSHIPS	9,115	10,300	9,991	7,500	10,300
331	LEGAL FEES	29,651	40,000	40,230	40,000	40,000
349	PRINTING	2,600	10,500	10,185	5,000	10,500
355	TRAVEL	5,594	5,000	4,850	5,000	5,000
356	TUITION	2,805	3,100	3,007	3,100	3,100
399	OTHER CONTRACTED SERVICES	40,635	34,900	27,485	7,440	34,900
499	OTHER SUPPLIES & MATERIALS	75	0	0	0	0
506	LIABILITY INSURANCE	65,893	61,974	62,108	84,610	61,974
510	TRUSTEES COMMISSION	405,560	405,500	391,957	430,334	405,500
513	WORKMANS COMPENSATION INS	108,275	130,039	129,947	130,039	130,039
599	OTHER CHARGES	23,024	27,500	27,500	25,000	27,500
72310	BOARD OF EDUCATION SERVICES	819,080	871,558	848,174	892,733	871,558

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72320: OFFICE OF THE SUPERINTENDENT						
101	COUNTY OFFICIAL/ADMIN OFFIC	97,393	87,500	87,500	90,000	87,500
103	ASSISTANT	15,075	15,600	15,566	16,060	15,600
117	CAREER LADDER PROGRAM	0	1,000	1,000-	1,000	1,000
161	SECRETARYS	34,134	18,793	26,422	36,230	18,793
162	CLERICAL PERSONNEL	26,459	30,000	29,994	33,550	30,000
189	OTHER SALARIES & WAGES	16,729	18,540	8,380	18,540	18,540
201	SOCIAL SECURITY	10,393	10,700	10,305	12,175	10,700
204	STATE RETIREMENT	7,933	6,850	7,411	8,725	6,850
205	EMPLOYEE INSURANCE	0	2,400	1,560	1,560	2,400
206	EMPLOYEE INSURANCE-LIFE	1,472	450	438	1,700	450
207	EMPLOYEE INSURANCE-HEALTH	9,500	8,100	7,750	14,400	8,100
208	EMPLOYEE INSURANCE-DENTAL	589	510	481	655	510
209	DISABILITY INSURANCE	2,051	0	0	2,200	0
212	EMPLOYER MEDICARE LIABILITY	2,737	2,500	2,410	2,850	2,500
307	COMMUNICATION	16,500	16,500	16,500	16,500	16,500
320	DUES & MEMBERSHIPS	2,701	3,800	3,686	2,750	3,800
348	POSTAL CHARGES	10,309	10,300	11,000	10,300	10,300
349	PRINTING	12,876	14,500	13,217	13,500	14,500
355	TRAVEL	2,788	2,800	2,716	1,500	2,800
399	OTHER CONTRACTED SERVICES	6,917	9,400	9,765	8,500	9,400
435	OFFICE SUPPLIES	10,115	10,350	9,954	10,350	10,350
499	OTHER SUPPLIES	4,022	5,650	5,618	5,000	5,650
599	OTHER CHARGES	22,155	21,400	24,060	21,400	21,400
701	ADMINISTRATION EQUIPMENT	7,252	7,100	6,379	7,100	7,100
72320	OFFICE OF THE SUPERINTENDENT	320,100	304,743	300,112	336,545	304,743

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72410: OFFICE OF THE PRINCIPAL						
104	PRINCIPALS	1,023,781	1,076,100	1,088,401	1,198,640	1,076,100
119	ACCOUNTANTS/BOOKKEEPERS	37,703	44,150	43,124	43,930	44,150
139	ASSISTANT PRINCIPAL	710,511	907,908	858,488	943,190	907,908
161	SECRETARYS	562,891	709,706	758,332	794,836	709,706
201	SOCIAL SECURITY	142,249	169,800	169,282	184,800	169,800
204	STATE RETIREMENT	98,711	118,600	114,812	128,950	118,600
205	EMPLOYEE INSURANCE	33,715	46,800	36,629	50,160	46,800
206	EMPLOYEE INSURANCE-LIFE	7,857	10,500	9,245	11,200	10,500
207	EMPLOYEE INSURANCE-HEALTH	185,525	213,350	207,292	324,000	213,350
208	EMPLOYEE INSURANCE-DENTAL	11,523	13,250	12,852	14,700	13,250
212	EMPLOYER MEDICARE LIABILITY	33,308	39,750	39,590	43,220	39,750
307	COMMUNICATION	135,476	117,100	113,915	135,000	117,100
320	DUES & MEMBERSHIPS	4,255	0	0	5,250	0
355	TRAVEL	0	0	0	1,200	0
356	TUITION	410	2,100	2,037	2,100	2,100
399	OTHER CONTRACTED SERVICES	0	0	0	2,400	0
499	OTHER SUPPLIES	2,311	7,000	6,230	7,000	7,000
513	WORKERS' COMPENSATION INS	0	0	791	0	0
599	OTHER CHARGES	0	0	40,000	0	0
790	OTHER EQUIPMENT	22,596	12,000	11,640	20,000	12,000
72410	OFFICE OF THE PRINCIPAL	3,012,822	3,488,114	3,512,660	3,910,576	3,488,114

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72510: FISCAL SERVICES						
105	SUPERVISOR/DIRECTOR	50,589	57,500	57,410	63,540	57,500
119	ACCOUNTANTS/BOOKKEEPERS	73,397	85,400	82,705	108,100	85,400
122	PURCHASING PERSONNEL	29,579	32,600	32,574	33,550	32,600
201	SOCIAL SECURITY	10,172	10,900	11,232	12,725	10,900
204	STATE RETIREMENT	8,790	10,700	11,616	14,900	10,700
205	EMPLOYEE INSURANCE - DEPENDENT	3,012	3,600	4,800	4,800	3,600
206	EMPLOYEE INSURANCE-LIFE	640	700	710	790	700
207	EMPLOYEE INSURANCE-HEALTH	14,225	15,000	15,000	22,500	15,000
208	EMPLOYEE INSURANCE-DENTAL	882	930	930	1,025	930
212	EMPLOYER MEDICARE LIABILITY	2,379	2,600	2,627	2,980	2,600
320	DUES & MEMBERSHIPS	220	750	750	1,100	750
355	TRAVEL	260	600	400	400	600
399	OTHER CONTRACTED SERVICES	5,062	10,400	12,249	8,166	10,400
435	OFFICE SUPPLIES	6,789	5,900	5,691	7,700	5,900
72510	FISCAL SERVICES	205,996	237,580	238,694	282,276	237,580

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72610: OPERATION OF PLANT						
166	CUSTODIAL PERSONNEL	1,241,860	1,569,124	1,539,843	1,713,727	1,569,124
189	OTHER SALARIES & WAGES	10,850	11,000	10,837	11,000	11,000
201	SOCIAL SECURITY	76,258	98,000	95,522	107,000	98,000
204	STATE RETIREMENT	64,323	93,450	82,814	123,000	93,450
205	EMPLOYEE INSURANCE - DEPENDENT	10,083	24,000	16,086	25,200	24,000
206	EMPLOYEE INSURANCE-LIFE	4,551	5,940	5,685	6,550	5,940
207	EMPLOYEE INSURANCE-HEALTH	196,885	231,000	217,870	360,000	231,000
208	EMPLOYEE INSURANCE-DENTAL	12,207	14,325	13,508	16,325	14,325
212	EMPLOYER MEDICARE LIABILITY	17,835	22,925	22,340	25,100	22,925
322	EVALUATION & TESTING	2,300	4,500	1,465	2,500	4,500
399	OTHER CONTRACTED SERVICES	87,369	101,000	140,302	121,000	101,000
407	COAL	1,900	2,868	2,400	2,100	2,868
410	CUSTODIAL SUPPLIES	64,051	60,000	68,568	60,000	60,000
415	ELECTRICITY	1,346,315	1,603,909	1,503,371	1,595,000	1,603,909
423	FUEL OIL	55,260	56,000	53,578	55,000	56,000
434	NATURAL GAS	181,478	200,000	190,000	150,000	200,000
454	WATER & SEWER	207,256	230,000	228,000	243,000	230,000
502	BUILDING AND CONTENTS INS	64,476	73,000	73,000	91,250	73,000
720	PLANT OPERATION EQUIP	52,896	47,400	45,513	55,900	47,400
72610	OPERATION OF PLANT	3,698,153	4,448,441	4,310,702	4,763,652	4,448,441

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72620: MAINTENANCE OF PLANT						
105	SUPERVISOR/DIRECTOR	67,914	70,000	55,754	54,050	70,000
161	SECRETARY	29,579	32,600	32,574	33,550	32,600
167	MAINTENANCE PERSONNEL	397,034	482,300	480,325	496,190	482,300
189	OTHER SALARIES & WAGES	1,204	5,000	4,007	10,000	5,000
201	SOCIAL SECURITY	30,167	36,900	35,206	36,820	36,900
204	STATE RETIREMENT	27,997	34,450	32,457	41,000	34,450
205	EMPLOYEE INSURANCE	5,170	9,960	4,572	7,560	9,960
206	EMPLOYEE INSURANCE-LIFE	1,808	2,205	2,102	2,275	2,205
207	EMPLOYEE INSURANCE-HEALTH	48,090	51,000	51,144	76,500	51,000
208	EMPLOYEE INSURANCE-DENTAL	2,982	3,165	3,171	3,475	3,165
212	EMPLOYER MEDICARE LIABILITY	7,055	8,650	8,233	8,625	8,650
304	ARCHITECTS	0	5,500	3,500	0	5,500
307	COMMUNICATION	2,157	3,500	1,762	2,500	3,500
335	MAINT & REP SERV-BLDGS	33,070	29,900	31,932	141,802	29,900
336	MAINT & REPAIR SERV-EQUIP	53,764	49,018	50,676	49,018	49,018
338	MAINTENANCE - VEHICLES	11,482	10,500	10,243	10,500	10,500
355	TRAVEL	0	1,800	800	1,000	1,800
399	OTHER CONTRACTED SERVICES	68,250	64,005	97,966	64,005	64,005
410	CUSTODIAL SUPPLIES	52,724	60,000	43,582	68,000	60,000
418	EQUIPMENT & MACHINERY PARTS	56,731	77,650	59,051	67,650	77,650
425	GASOLINE	21,900	16,000	17,446	20,000	16,000
499	OTHER SUPPLIES & MATERIALS	192,988	198,000	210,286	235,170	198,000
599	OTHER CHARGES	18,878	19,000	27,560	19,000	19,000
717	MAINTENANCE EQUIPMENT	17,514	18,232	17,196	18,232	18,232
718	MOTOR VEHICLES	45,958	0	0	0	0
72620	MAINTENANCE OF PLANT	1,194,416	1,289,335	1,281,545	1,466,922	1,289,335

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## APPROPRIATIONS

FUND    141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72710: TRANSPORTATION						
105	SUPERVISOR	0	0	0	48,770	0
162	CLERICAL PERSONNEL	27,249	30,900	29,132	29,100	30,900
201	SOCIAL SECURITY	1,679	1,920	1,872	4,830	1,920
204	STATE RETIREMENT	1,651	1,875	1,872	3,768	1,875
205	EMPLOYEE INSURANCE - DEPENDENT	0	1,200	0	2,760	1,200
206	EMPLOYEE INSURANCE-LIFE	103	120	120	300	120
207	EMPLOYEE INSURANCE-HEALTH	3,000	3,000	3,000	9,000	3,000
208	EMPLOYEE INSURANCE-DENTAL	186	190	186	410	190
212	EMPLOYER MEDICARE LIABILITY	393	450	438	1,130	450
313	CONTRACTS W/PARENTS	2,438	6,000	4,001	4,000	6,000
315	CONTRACTS W/VEHICLE OWNERS	1,868,760	1,936,100	1,950,000	2,165,000	1,936,100
338	MAINT & REPAIR SERV-VEHICLE	2,557	4,005	3,958	4,005	4,005
340	MEDICAL SERVICES	2,119	6,000	3,200	4,000	6,000
399	OTHER CONTRACTED SERVICES	291,842	299,200	288,799	308,176	299,200
412	DIESEL FUEL	1,095	1,330	1,290	1,330	1,330
450	TIRES & TUBES	0	1,148	1,928	1,400	1,148
511	VEHICLE & EQUIPMENT INS	191,054	198,000	198,000	267,300	198,000
718	MOTOR VEHICLES	73,146	0	0	0	0
729	TRANSPORTATION EQUIP	7,950	0	0	0	0
72710	TRANSPORTATION	2,475,222	2,491,438	2,487,796	2,855,279	2,491,438

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72810: CENTRAL AND OTHER						
105	SUPERVISOR	0	59,400	59,336	68,280	59,400
116	TEACHERS	61,429	76,250	79,920	84,070	76,250
120	COMPUTER PROGRAMMERS	136,803	89,100	92,269	92,760	89,100
162	CLERICAL PERSONNEL	36,879	44,200	57,348	46,826	44,200
201	SOCIAL SECURITY	14,391	16,005	17,785	18,150	16,005
204	STATE RETIREMENT	9,881	13,080	13,618	14,250	13,080
205	EMPLOYEE INSURANCE - DEPENDENT	6,338	9,360	5,320	6,720	9,360
206	EMPLOYEE INSURANCE-LIFE	832	940	986	1,075	940
207	EMPLOYEE INSURANCE-HEALTH	19,695	19,530	21,000	29,250	19,530
208	EMPLOYEE INSURANCE-DENTAL	1,218	1,210	1,302	1,350	1,210
212	FICA-MEDICARE	3,365	3,745	4,159	4,250	3,745
399	OTHER CONTRACTED SERVICES	24,490	25,000	19,505	10,000	25,000
411	DATA PROCESSING SUPPLIES	10,847	10,000	9,872	19,000	10,000
599	OTHER CHARGES	1,600	0	0	0	0
709	DATA PROCESSING EQUIPMENT	105,786	63,000	70,745	75,935	63,000
722	REGULAR INSTRUCTION EQUIPMENT	0	0	0	18,315	0
72810	CENTRAL AND OTHER	433,554	430,820	453,165	490,231	430,820

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	76100: REGULAR CAPITAL OUTLAY					
707	BUILDING IMPROVEMENTS	27,923	30,300	28,859	20,000	30,300
722	REGULAR INSTRUCTION EQUIP	0	0	0	40,000	0
799	OTHER CAPITAL OUTLAY	0	225,290	225,290	225,753	225,290
76100	REGULAR CAPITAL OUTLAY	27,923	255,590	254,149	285,753	255,590

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 81300: EDUCATION DEBT SERVICE						
	602 PRINCIPAL ON NOTES	765,000	0	0	0	0
	604 INTEREST ON NOTES	137,335	0	0	0	0
	81300 EDUCATION DEBT SERVICE	902,335	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99100: OPERATING TRANSFERS					
	590 TRANSFERS TO OTHER FUNDS	8,200	0	0	0	0
	99100 OPERATING TRANSFERS	8,200	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99110: OPERATING TRANSFERS TO PRIMARY GOVERNMENT					
	590 TRANSFERS TO OTHER FUNDS	224,335	0	0	0	0
	99110 OPERATING TRANSFERS TO PRIMARY GOVERNMENT	224,335	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
141	GENERAL PURPOSE SCHOOL	50,241,821	54,256,366	53,414,931	58,545,679	54,256,366

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71100: REGULAR EDUCATION PROGRAM						
105	SUPERVISOR/DIRECTOR	16,600	16,600	17,098	17,098	16,600
116	TEACHERS	671,044	775,818	1,145,096	868,669	775,818
123	GUIDANCE PERSONNEL	7,370	9,520	21,670	21,670	9,520
129	LIBRARIANS	12,559	19,040	15,000	10,500	19,040
161	SECRETARIES	17,662	20,060	22,072	22,072	20,060
163	EDUCATION ASSISTANTS	481,626	491,987	495,552	495,552	491,987
166	CUSTODIAL PERSONNEL	0	0	0	7,500	0
189	OTHER SALARIES & WAGES	0	5,950	0	0	5,950
195	SUBSTITUTE TEACHERS	8,351	3,800	4,875	4,800	3,800
201	SOCIAL SECURITY	73,330	76,559	92,362	90,805	76,559
204	STATE RETIREMENT	37,254	39,317	53,533	52,376	39,317
205	EMPLOYEE INSURANCE	6,885	9,120	17,923	12,260	9,120
206	EMPLOYEE INSURANCE-LIFE	2,701	3,268	4,418	3,980	3,268
207	EMPLOYEE INSURANCE-HEALTH	101,596	105,111	122,730	115,990	105,111
208	EMPLOYEE INSURANCE-DENTAL	6,284	6,510	7,633	7,161	6,510
212	FICA-MEDICARE	17,238	17,909	21,467	21,238	17,909
335	MAINT & REP SERV-BLDGS	0	0	335	0	0
336	MAINT & REPAIR - EQT	0	500	500	500	500
355	TRAVEL	9,329	10,250	13,500	13,835	10,250
356	TUITION	210	1,000	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	80,860	95,033	128,482	135,733	95,033
422	FOOD SUPPLIES	0	0	7,074	11,074	0
429	INSTRUCTIONAL SUPPLIES	26,575	33,438	58,990	58,990	33,438
457	IN SERVICE - STAFF DEVELOPMENT	12,542	12,000	63,300	63,300	12,000
499	OTHER SUPPLIES & MATERIALS	0	0	7,360	7,360	0
513	WORKERS' COMPENSATION	3,489	4,503	9,460	8,923	4,503
722	REGULAR INSTRUCTION EQT	9,945	10,936	111,051	85,924	10,936
71100	REGULAR EDUCATION PROGRAM	1,603,450	1,768,229	2,442,481	2,138,310	1,768,229

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71200: SPECIAL EDUCATION PROGRAM						
116	TEACHERS	5,516	0	0	0	0
162	CLERICAL	27,032	25,000	25,342	38,456	25,000
163	EDUCATIONAL ASSISTANTS	438,806	481,870	481,912	600,300	481,870
201	SOCIAL SECURITY	28,660	31,364	31,388	41,636	31,364
204	STATE RETIREMENT	20,003	22,608	22,632	30,329	22,608
205	EMPLOYEE INSURANCE	4,450	3,600	3,600	15,600	3,600
206	EMPLOYEE INSURANCE-LIFE	1,229	1,378	1,485	1,918	1,378
207	STATE RETIREMENT	94,500	96,000	102,500	124,900	96,000
208	EMPLOYEE INSURANCE-DENTAL	5,859	5,952	6,356	7,812	5,952
212	FICA-MEDICARE	6,630	7,335	7,341	9,737	7,335
335	MAINT & REP SVCS-BLDGS	4,000	4,000	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	16,000	12,000	17,262	12,000	12,000
429	INSTRUCTIONAL SUPPLIES	46,713	19,743	47,005	54,253	19,743
499	OTHER SUPPLIES & MATERIALS	988	1,000	1,000	1,000	1,000
513	WORKERS' COMPENSATION	1,480	1,419	1,545	2,834	1,419
725	SPECIAL EDUCATION EQUIP	34,309	28,424	35,726	10,485	28,424
71200	SPECIAL EDUCATION PROGRAM	736,175	741,693	789,094	955,260	741,693

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM						
116	TEACHERS	29,013	24,450	27,810	27,810	24,450
161	SECRETARIES	0	0	18,986	18,986	0
163	AIDES	56,138	52,800	59,621	59,621	52,800
201	SOCIAL SECURITY	4,668	4,790	6,627	6,627	4,790
204	STATE RETIREMENT	3,124	3,850	5,813	5,813	3,850
205	EMPLOYEE INSURANCE	1,300	2,760	3,600	3,600	2,760
206	EMPLOYEE INSURANCE-LIFE	230	297	419	419	297
207	EMPLOYEE INSURANCE-HEALTH	17,500	17,040	22,010	21,010	17,040
208	EMPLOYEE INSURANCE-DENTAL	1,085	974	1,372	1,310	974
212	FICA-MEDICARE	1,092	1,121	1,565	1,565	1,121
429	INSTRUCTIONAL SUPPLIES	0	0	500	500	0
435	OFFICE SUPPLIES	0	0	500	500	0
457	IN SERVICE - STAFF DEVELOPMENT	0	0	3,000	3,000	0
513	WORKERS' COMPENSATION	249	249	426	426	249
599	OTHER CHARGES	0	0	5,000	5,000	0
730	VOCATIONAL INSTRUCTIONAL EQT	34,792	40,837	75,000	75,000	40,837
790	OTHER EQUIPMENT	0	0	500	500	0
71300	VOCATIONAL EDUCATION PROGRAM	149,191	149,168	232,749	231,687	149,168

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71301: HIGH SCHOOL PLANNING GRANT						
355	TRAVEL	0	2,000	2,000	2,000	2,000
730	VOCATIONAL INSTRUCTIONAL EQT	0	10,600	10,600	10,600	10,600
71301	HIGH SCHOOL PLANNING GRANT	0	12,600	12,600	12,600	12,600

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71401: PRE-SCHOOL EDUCATION GRANT						
116	TEACHERS	93,746	87,226	123,691	123,691	87,226
130	SOCIAL WORKERS	13,209	20,000	20,600	20,600	20,000
163	AIDES	33,019	49,306	53,000	53,000	49,306
195	SUBSTITUTE TEACHERS	2,698	5,000	1,500	1,500	5,000
201	SOCIAL SECURITY	8,413	10,034	12,143	12,143	10,034
204	STATE RETIREMENT	5,692	6,897	7,488	7,488	6,897
205	EMPLOYEE INSURANCE	2,435	4,770	3,120	3,120	4,770
206	EMPLOYEE INSURANCE-LIFE	454	677	722	721	677
207	EMPLOYEE INSURANCE-HEALTH	15,699	20,250	24,500	24,000	20,250
208	EMPLOYEE INSURANCE-DENTAL	973	1,256	1,519	1,488	1,256
212	FICA-MEDICARE	1,967	2,342	2,847	2,847	2,342
355	TRAVEL	557	7,500	3,000	3,000	7,500
399	OTHER CONTRACTED SERVICES	0	0	5,000	5,000	0
429	INSTRUCTIONAL SUPPLIES	29,136	30,339	15,000	15,000	30,339
457	IN SERVICE-STAFF DEVELOPMENT	1,891	12,028	3,000	3,000	12,028
499	OTHER SUPPLIES & MATERIALS	14,825	20,000	6,570	6,570	20,000
513	WORKERS' COMPENSATION	460	613	836	836	613
722	REGULAR INSTRUCTION EQUIP	43,227	30,762	9,996	9,996	30,762
71401	PRE-SCHOOL EDUCATION GRANT	268,401	309,000	294,532	294,000	309,000

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 71410: EDUCATION EDGE						
195	SUBSTITUTE TEACHERS	0	0	1,850	1,850	0
201	SOCIAL SECURITY	0	0	115	115	0
212	FICA-MEDICARE	0	0	27	27	0
355	TRAVEL	920	0	3,000	3,000	0
399	OTHER CONTRACTED SERVICES	0	0	1,000	1,000	0
429	INSTRUCTIONAL SUPPLIES	4,851	0	4,000	4,000	0
457	STAFF DEVELOPMENT	975	0	0	0	0
513	WORKERS' COMPENSATION	25	0	0	0	0
599	OTHER CHARGES	0	0	1,246	1,246	0
71410	EDUCATION EDGE	6,771	0	11,238	11,238	0

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	72130: OTHER STUDENT SUPPORT					
309	CONTRACTS W/ GOVT AGENCIES	5,000	0	0	0	0
322	EVALUATION & TESTING	264	2,000	2,000	2,000	2,000
355	TRAVEL	101	0	0	0	0
399	OTHER CONTRACTED SERVICES	4,441	28,000	30,646	34,000	28,000
499	OTHER SUPPLIES & MATERIALS	43	0	0	0	0
599	OTHER CHARGES	9,516	14,000	12,500	12,500	14,000
790	OTHER EQUIPMENT	13,677	8,700	8,700	8,556	8,700
72130	OTHER STUDENT SUPPORT	33,042	52,700	53,846	57,056	52,700

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM						
105	SUPERVISOR/DIRECTOR	112,252	111,854	114,504	114,106	111,854
116	TEACHERS	2,187	0	0	0	0
123	GUIDANCE PERSONNEL	4,645	0	0	0	0
161	SECRETARIES	35,599	35,594	38,580	38,574	35,594
189	OTHER SALARIES & WAGES	10,700	10,699	18,868	12,760	10,699
196	STAFF DEVELOPMENT	10,345	10,879	10,879	4,226	10,879
201	SOCIAL SECURITY	8,806	8,770	9,094	9,094	8,770
204	STATE RETIREMENT	5,970	5,954	6,234	6,219	5,954
205	EMPLOYEE INSURANCE	585	780	0	0	780
206	EMPLOYEE INSURANCE-LIFE	435	543	563	563	543
207	EMPLOYEE INSURANCE-HEALTH	8,000	8,256	8,256	8,256	8,256
208	EMPLOYEE INSURANCE-DENTAL	496	472	496	472	472
211	RETIREE BENEFITS	1,344	1,642	0	0	1,642
212	FICA-MEDICARE	2,084	2,051	2,127	2,127	2,051
310	CONTRACTS W/ OTHER PUBLIC AGENCIES	45,000	45,000	45,000	45,000	45,000
355	TRAVEL	3,171	5,200	6,921	5,889	5,200
429	INSTRUCTIONAL SUPPLIES	1,000	0	0	0	0
457	STAFF DEVELOPMENT	43,272	35,603	44,152	51,863	35,603
499	OTHER SUPPLIES & MATERIALS	1,176	3,419	3,269	2,000	3,419
513	WORKERS COMPENSATION	410	537	1,012	1,012	537
599	OTHER CHARGES	40	0	0	0	0
72210	REGULAR INSTRUCTION PROGRAM	297,517	287,253	309,955	302,161	287,253

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72220: SPECIAL EDUCATION PROGRAM						
105	SUPERVISOR/DIRECTOR	20,925	31,043	36,274	29,160	31,043
124	PSYCHOLOGICAL PERSONNEL	92,379	95,475	107,881	104,500	95,475
162	CLERICAL	28,061	28,060	30,709	31,783	28,060
189	OTHER SALARIES & WAGES	51,709	51,710	56,030	65,645	51,710
201	SOCIAL SECURITY	11,816	12,790	14,304	16,559	12,790
204	STATE RETIREMENT	6,828	8,330	9,186	10,529	8,330
205	EMPLOYEE INSURANCE	720	1,800	1,930	1,200	1,800
206	EMPLOYEE INSURANCE-LIFE	568	792	850	880	792
207	EMPLOYEE INSURANCE-HEALTH	10,250	13,500	14,500	16,590	13,500
208	EMPLOYEE INSURANCE-DENTAL	636	837	899	1,023	837
212	FICA-MEDICARE	2,763	2,991	3,345	3,873	2,991
399	OTHER CONTRACTED SERVICES	97,006	106,100	110,395	150,987	106,100
457	IN SERVICE - STAFF DEVELOPMENT	10,991	8,000	8,000	8,000	8,000
513	WORKERS' COMPENSATION	568	700	754	1,013	700
72220	SPECIAL EDUCATION PROGRAM	335,220	362,128	395,057	441,742	362,128

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 72230: VOCATIONAL EDUCATION						
161	SECRETARIES	7,730	7,730	0	0	7,730
201	SOCIAL SECURITY	479	479	0	0	479
204	STATE RETIREMENT	368	368	0	0	368
206	EMPLOYEE INSURANCE-LIFE	30	30	0	0	30
212	FICA-MEDICARE	112	112	0	0	112
457	IN SERVICE - STAFF DEVELOPMENT	2,000	2,000	3,000	3,000	2,000
499	OTHER SUPPLIES & MATERIALS	7,221	15,000	3,860	3,829	15,000
513	WORKERS' COMPENSATION	0	25	0	0	25
72230	VOCATIONAL EDUCATION	17,940	25,744	6,860	6,829	25,744

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	72710: TRANSPORTATION					
399	OTHER CONTRACTED SERVICES	79,825	79,825	79,825	82,220	79,825
72710	TRANSPORTATION	79,825	79,825	79,825	82,220	79,825

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	72810: CENTRAL AND OTHER					
	709 DATA PROCESSING EQT	0	0	50,000	50,000	0
	72810 CENTRAL AND OTHER	0	0	50,000	50,000	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99100: OPERATING TRANSFERS					
	590 TRANSFERS TO OTHER FUNDS	157,952	10,425	3,041	0	10,425
	99100 OPERATING TRANSFERS	157,952	10,425	3,041	0	10,425

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99110: OPERATING TRANSFERS TO PRIMARY GOVERNMENT					
	590 TRANSFERS TO OTHER FUNDS	19,999	0	0	0	0
	99110 OPERATING TRANSFERS TO PRIMARY GOVERNMENT	19,999	0	0	0	0

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2002-03 RECOMMENDED

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
142	SCHOOL FEDERAL PROJECTS	3,705,483	3,798,765	4,681,278	4,583,103	3,798,765

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2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 73100: FOOD SERVICE						
105	SUPERVISOR	36,200	37,412	37,412	38,550	37,412
119	ACCOUNTANTS	55,106	56,040	57,524	63,825	56,040
162	CLERICAL	13,025	13,682	13,687	14,100	13,682
165	CAFETERIA	1,320,370	1,752,966	1,549,714	1,708,244	1,752,966
201	SOCIAL SECURITY	85,908	115,350	101,811	113,200	115,350
204	STATE RETIREMENT	52,599	56,900	59,213	75,000	56,900
205	EMPLOYEE INSURANCE	8,600	12,000	16,500	25,200	12,000
206	LIFE INSURANCE	3,814	4,150	4,362	4,325	4,150
207	HEALTH INSURANCE	167,500	185,115	179,494	293,000	185,115
208	DENTAL INSURANCE	10,385	11,500	11,129	13,300	11,500
210	UNEMPLOYMENT COMPENSATION	2,687	5,300	2,918	3,500	5,300
211	RETIREE BENEFITS	23,108	35,430	40,244	56,900	35,430
212	MEDICARE	20,112	27,000	23,811	26,500	27,000
307	COMMUNICATIONS	112	500	54	0	500
320	DUES & MEMBERSHIPS	2,282	4,000	2,833	2,500	4,000
336	MAINTENANCE OF EQUIPMENT	43,334	44,125	44,125	40,000	44,125
349	PRINTING	2,197	3,000	2,195	2,500	3,000
354	TRANSPORTATION OF COMMODITIES	16,718	20,000	20,000	15,000	20,000
355	TRAVEL	9,002	6,500	6,431	6,500	6,500
356	TUITION	7,583	10,000	7,578	0	10,000
399	OTHER CONTRACTED SERVICES	114,771	130,000	130,000	136,000	130,000
410	CUSTODIAL SUPPLIES	25,706	40,000	35,335	40,000	40,000
422	FOOD	1,424,450	1,400,000	1,399,021	1,260,000	1,400,000
435	OFFICE SUPPLIES	5,584	8,000	7,647	5,000	8,000
451	UNIFORMS	13,849	12,000	10,282	6,000	12,000
457	IN SERVICE/STAFF DEVELOPMENT	5,434	6,000	4,623	0	6,000
499	OTHER SUPPLIES	55,406	60,000	60,000	50,000	60,000
513	WORKERS' COMPENSATION	33,866	40,000	40,000	40,000	40,000
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	0	13,000	0
599	OTHER CHARGES	4,422-	2,500	3,123	2,000	2,500
709	DATA PROCESSING EQUIPMENT	7,061	9,000	7,606	4,000	9,000
710	FOOD SERVICES EQUIPMENT	44,577	61,500	88,107	65,656	61,500
73100	FOOD SERVICE	3,606,924	4,169,970	3,966,779	4,123,800	4,169,970

REPORT 010-400

2002-03 RECOMMENDED

APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
143	CENTRAL CAFETERIA	3,606,924	4,169,970	3,966,779	4,123,800	4,169,970

REPORT 010-400

2002-03 RECOMMENDED

## APPROPRIATIONS

FUND    146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 73300: COMMUNITY SERVICES						
103	ASSISTANT	48,944	51,800	51,732	27,100	51,800
162	CLERICAL	28,872	32,300	32,055	33,555	32,300
166	CUSTODIAL PERSONNEL	0	0	0	62,000	0
169	PART-TIME PERSONNEL	785,135	900,000	841,860	830,000	900,000
201	SOCIAL SECURITY	52,675	61,200	57,151	59,700	61,200
204	STATE RETIREMENT	16,462	17,400	15,034	19,350	17,400
205	EMPLOYEE INSURANCE-DEPENDENT	2,873	3,200	3,578	4,800	3,200
206	EMPLOYEE INSURANCE-LIFE	792	1,105	659	1,050	1,105
207	EMPLOYEE INSURANCE-HEALTH	33,902	37,255	31,815	51,750	37,255
208	EMPLOYEE INSURANCE-DENTAL	2,059	2,125	1,962	2,350	2,125
210	UNEMPLOYMENT COMPENSATION	0	3,000	1,000	0	3,000
212	EMPLOYER MEDICARE LIABILITY	12,320	14,400	13,366	14,000	14,400
307	COMMUNICATION	683	1,000	283	1,400	1,000
315	CONTRACTS WITH VEHICLE OWNERS	14,554	21,500	21,500	21,500	21,500
355	TRAVEL	1,208	3,000	1,408	2,000	3,000
356	TUITION	0	500	500	0	500
399	OTHER CONTRACTED SERVICES	31,553	35,000	35,058	40,000	35,000
422	FOOD	48,773	50,000	49,992	52,000	50,000
429	INSTRUCTIONAL SUPPLIES	14,963	20,000	18,002	18,945	20,000
457	STAFF DEVELOPMENT	2,100	5,000	5,000	6,000	5,000
499	OTHER SUPPLIES	4,797	11,000	5,914	0	11,000
510	TRUSTEE'S COMMISSION	9,652	12,000	11,508	13,000	12,000
513	WORKERS' COMPENSATION	2,779	2,970	2,970	3,000	2,970
524	IN-SERVICE/STAFF DEVELOPMENT	0	0	0	5,500	0
707	BUILDING IMPROVEMENTS	11,362	15,000	14,354	15,000	15,000
709	DATA PROCESSING EQUIPMENT	3,000	3,000	7,692	5,000	3,000
790	OTHER EQUIPMENT	2,530	3,000	2,875	3,000	3,000
73300	COMMUNITY SERVICES	1,131,988	1,306,755	1,227,268	1,292,000	1,306,755

REPORT 010-400

2002-03 RECOMMENDED

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
146	EXT. DAY CARE PROGRAM	1,131,988	1,306,755	1,227,268	1,292,000	1,306,755

REPORT 010-400

2002-03 RECOMMENDED

## APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV						
510	TRUSTEE'S COMMISSION	184,560	214,240	214,240	224,973	214,240
601	PRINCIPAL -- BONDS	1,980,000	2,075,000	2,075,000	0	2,075,000
602	PRINCIPAL -- NOTES	1,082,583	970,000	970,000	1,364,500	970,000
603	INTEREST -- BONDS	174,755	90,445	96,223	0	90,445
604	INTEREST -- NOTES	187,692	164,227	164,227	140,503	164,227
612	PRINCIPAL --OTHER LOANS PAYABLE	1,056,667	1,804,965	1,804,965	2,404,167	1,804,965
613	INTEREST -- OTHER LOANS PAYABLE	2,447,458	6,196,708	6,196,708	5,747,675	6,196,708
699	OTHER DEBT SERVICE	159,332	200,000	200,000	200,000	200,000
81100	GENERAL GOVERNMENT DEBT SV	7,273,047	11,715,585	11,721,363	10,081,818	11,715,585

REPORT 010-400

2002-03 RECOMMENDED

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
COST CENTER	99100: OPERATING TRANSFERS					
	590 OPERATING TRANSFERS	400,000	400,000	400,000	0	400,000
	99100 OPERATING TRANSFERS	400,000	400,000	400,000	0	400,000

REPORT 010-400

2002-03 RECOMMENDED

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
151	GENERAL DEBT SERVICE FUND	7,673,047	12,115,585	12,121,363	10,081,818	12,115,585

REPORT 010-400

2002-03 RECOMMENDED

APPROPRIATIONS

TITLE	ACTUAL 2000-01	ADOPTED 2001-02	ESTIMATED 2001-02	REQUESTED 2002-03	ADOPTED 2002-03
GRAND TOTAL	96,972,796	109,234,536	109,384,252	114,129,504	108,810,607

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners J. C. Franklin and Larry Garner**

**A RESOLUTION TO ALLOW THE PBA TO PROCEED WITH FAIRVIEW SCHOOL  
ADDITIONS AND RENOVATIONS.**

**WHEREAS**, Blount County would like to allow the PBA to proceed with the additions and renovations, including air-conditioning, at Fairview Elementary School; and

**WHEREAS**, the total costs are estimated to be \$4.5 million and not to exceed \$4.7 million.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 16<sup>th</sup> day of May 2002, that the PBA proceed with the necessary construction.

**Duly authorized and approved the 16<sup>th</sup> day of May 2002.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

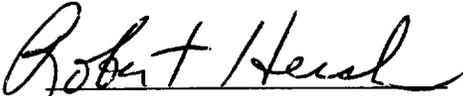
**MEMORANDUM OF UNDERSTANDING**  
**Between**  
**ALCOA, INC.**  
**BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD**  
**AND**  
**BLOUNT COUNTY GOVERNMENT**

Alcoa, Inc., will invest a minimum of \$93,400,000 over a three-year period and will receive a PILOT Program with a duration of 15 years.

The re-payment schedule if Alcoa, Inc., should cease operation or divest themselves of the property, would be as follows:

Years 1-5	repayment of 100% of taxes abated each year on a cumulative basis
Years 6-9	repayment at 75% of taxes abated each year on a cumulative basis
Years 10-12	repayment at 50% of taxes abated each year on a cumulative basis
Years 13-15	repayment at 25% of taxes abated each year on a cumulative basis

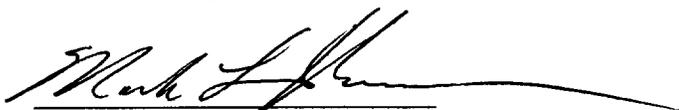
Agreement signed this 7 day of May, 2002.

  
Alcoa, Inc.

\_\_\_\_\_  
Fred H. Forster, President/CEO  
Blount County Economic Development Board

  
Bill Crisp, County Executive  
Blount County Government

\_\_\_\_\_  
Steve Samples, Chairman  
Blount County Commission

  
Mark Johnson, City Manager  
City of Alcoa

**RESOLUTION No. \_\_\_\_\_**

**Sponsored by Commissioners Jeff McCall and Jim Hill**

**A RESOLUTION REGARDING AN ENVIRONMENTAL ASSESSMENT FOR THE PROPOSED PELLISSIPPI PARKWAY EXTENSION.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16<sup>th</sup> day of May, 2002:

**WHEREAS**, the Tennessee Department of Transportation has proposed extending Pellissippi Parkway (I-140) to US 321; and

**WHEREAS**, the proposed extension has caused concern by the citizens of Blount County regarding impact to the environment and quality of life in the county; and

**WHEREAS**, the Environmental Assessment of the proposed Pellissippi Parkway Extension prepared by the Tennessee Department of Transportation has not adequately or accurately assessed all the impacts of this highway on the citizens of Blount County; and

**WHEREAS**, the Federal Highway Administration has instructed the Tennessee Department of Transportation to address the concerns about this proposed highway raised by Blount County citizens.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee, that the Federal Highway Administration is hereby requested to require the Tennessee Department of Transportation to prepare a full, accurate and comprehensive Environmental Impact Statement of the proposed Pellissippi Parkway Extension if required by rules and regulations of the Federal Highway Administration or the Tennessee Department of Transportation; and

**BE IT FURTHER RESOLVED** that a copy of this resolution be sent to the Federal Highway Administration.

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_

Vetoed: \_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

RESOLUTION No. \_\_\_\_\_

Sponsored by Commissioners J. C. Franklin and Virginia Morton

**A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.**

**BE IT RESOLVED**, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16<sup>th</sup> day of May, 2002:

**WHEREAS**, Blount County intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

**WHEREAS**, the contract for the grant will impose certain legal obligations upon Blount County.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Blount County, Tennessee:

1. That, William A. Crisp, County Executive, is hereby authorized to apply on behalf of Blount County for a litter and trash collecting grant from the Tennessee Department of Transportation; and
2. That should said application be approved by the Tennessee Department of Transportation, then William A. Crisp, County Executive, is hereby authorized to execute contracts or other necessary documents which may be required to signify acceptance of the litter and trash collecting grant by Blount County.

**BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.**

**CERTIFICATION OF ACTION**

**ATTEST**

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

CRAWFORD, CRAWFORD & NEWTON

ATTORNEYS AT LAW  
FIRST TENNESSEE BANK BUILDING  
P.O. BOX 4338  
MARYVILLE, TENNESSEE 37802

JOHN C. CRAWFORD (1875-1949)  
JOHN C. CRAWFORD, JR. (1906-1981)

DUNCAN V. CRAWFORD  
NORMAN H. NEWTON  
STEPHEN S. OGLE

TELEPHONE (865) 982-5431  
TELECOPIER (865) 984-6300

MEMORANDUM

**TO:** William A. Crisp  
County Executive

**FROM:** Norman H. Newton *nm*

**DATE:** May 6, 2002

**SUBJECT:** Indemnity and/or hold harmless contract provisions

At the April 18, 2002, regular monthly meeting of the county commission, contracts for housing juveniles from Jefferson County and from Monroe County in the Blount County Juvenile Detention Center were approved. The commission discussed and recommended that a hold harmless clause for liability be added to each contract subject to my approval.

The Tennessee Attorney General has issued a formal opinion (No. 93-01) which says that a contract provision requiring a local governmental entity to indemnify or hold harmless another governmental entity or a private party beyond the liability imposed upon the governmental entity by law is void and unenforceable because it appropriates public money and nullifies governmental immunity without the authorization of the General Assembly. The opinion further concludes that a local government does not have the power to enter into an indemnity clause which extends its liability beyond that imposed by law because it constitutes an unauthorized, unconstitutional act by the local government.

In the context of the two agreements approved by the county commission and by way of example, if Jefferson County were to agree to indemnify Blount County or hold Blount County harmless for any injury sustained by a Jefferson County juvenile while in custody at the Blount County Juvenile Detention Center, such indemnity agreement would be void and unenforceable according to the Attorney General.

Because of the Attorney General Opinion referenced above, I customarily do not include indemnity and/or hold harmless contract provisions in contracts I prepare for the county, and I recommend that such provisions be removed or limited in contracts I review for the county.

mdg

## AGREEMENT

THIS AGREEMENT is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Blount County") and UNION COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Union County").

### WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § § 37-1-116, 37-5-501 and 37-5-510, Blount County operates a juvenile detention center for children (the "Blount County Center"); and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § 37-1-116(f), Union County desires to contract with Blount County for placement in the Blount County Center of children under the jurisdiction of the juvenile court of Union County.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, it is agreed by and between the parties hereto as follows:

1. Subject to the availability of space, Blount County shall provide Union County with detention services and/or temporary holding resource services at the Blount County Center in accordance with law for any child the juvenile court of Union County has ordered be placed into custody at the Blount County Center. While at the Blount County Center, any such child will receive food, shelter and such other physical necessities as may be determined by the director of the center and will be permitted to participate in such educational, recreational and other programs as are offered at the center at that time unless the director determines otherwise.
2. Union County shall be responsible for transporting any such child placed into custody at the Blount County Center to and from the center.
3. Union County shall pay Blount County the sum of \$120.00 dollars per child for each twenty-four (24) hours period or part thereof that such child is in custody at the Blount County Center under the terms of this agreement.
4. The director of the Blount County Center may obtain routine and emergency medical and dental care for any such child placed into custody at the center as determined by the director. Union County shall be responsible for and shall pay for all routine and emergency medical and dental care expenses incurred for the care and treatment of any such child and shall indemnify and hold Blount County harmless therefrom.
5. Blount County shall bill Union County monthly for all charges and expenses owed by Union County for the services rendered at the Blount County

Center under the terms of this agreement. Union County shall pay Blount County for such services within thirty (30) days after being billed therefor. Blount County shall have the right to refuse to provide services at the Blount County Center to Union County if Union County fails to pay for such services within thirty (30) days after being billed therefor.

6. Either party may terminate this agreement by given the other party sixty (60) days written notice thereof, such notice to be sent by first class U.S. Mail, postage prepaid, to the other party's county executive.

7. This agreement has been approved by the county legislative body of each party, and the undersigned representatives have been authorized to execute this agreement on behalf of the respective parties.

8. This agreement shall remain in full force and effect until terminated as provided herein.

IN WITNESS WHEREOF, the parties have executed duplicate counterparts of this agreement, each of which may be deemed an original, as of the 8th day of April, 2002.

BLOUNT COUNTY, Tennessee

By: \_\_\_\_\_  
County Executive

Attest: \_\_\_\_\_  
County Clerk

\_\_\_\_\_ COUNTY, Tennessee

By: Larry Ray  
County Executive

Attest: Jim Houston  
County Clerk

## AGREEMENT

THIS AGREEMENT is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Blount County") and HAMBLEN COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "HAMBLEN County").

### WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § § 37-1-116, 37-5-501 and 37-5-510, Blount County operates a juvenile detention center for children (the "Blount County Center"); and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated § 37-1-116(f), HAMBLEN County desires to contract with Blount County for placement in the Blount County Center of children under the jurisdiction of the juvenile court of HAMBLEN County.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, it is agreed by and between the parties hereto as follows:

1. Subject to the availability of space, Blount County shall provide HAMBLEN County with detention services and/or temporary holding resource services at the Blount County Center in accordance with law for any child the juvenile court of HAMBLEN County has ordered be placed into custody at the Blount County Center. While at the Blount County Center, any such child will receive food, shelter and such other physical necessities as may be determined by the director of the center and will be permitted to participate in such educational, recreational and other programs as are offered at the center at that time unless the director determines otherwise.
2. HAMBLEN County shall be responsible for transporting any such child placed into custody at the Blount County Center to and from the center.
3. HAMBLEN County shall pay Blount County the sum of \$120.00 dollars per child for each twenty-four (24) hours period or part thereof that such child is in custody at the Blount County Center under the terms of this agreement.
4. The director of the Blount County Center may obtain routine and emergency medical and dental care for any such child placed into custody at the center as determined by the director. HAMBLEN County shall be responsible for and shall pay for all routine and emergency medical and dental care expenses incurred for the care and treatment of any such child and shall indemnify and hold Blount County harmless therefrom.
5. Blount County shall bill HAMBLEN County monthly for all charges and expenses owed by HAMBLEN County for the services rendered at the Blount County

Center under the terms of this agreement. HAMBLEN County shall pay Blount County for such services within thirty (30) days after being billed therefor. Blount County shall have the right to refuse to provide services at the Blount County Center to HAMBLEN County if HAMBLEN County fails to pay for such services within thirty (30) days after being billed therefor.

6. Either party may terminate this agreement by given the other party sixty (60) days written notice thereof, such notice to be sent by first class U.S. Mail, postage prepaid, to the other party's county executive.

7. This agreement has been approved by the county legislative body of each party, and the undersigned representatives have been authorized to execute this agreement on behalf of the respective parties.

8. This agreement shall remain in full force and effect until terminated as provided herein.

IN WITNESS WHEREOF, the parties have executed duplicate counterparts of this agreement, each of which may be deemed an original, as of the 8th day of APRIL, 2002.

BLOUNT COUNTY, Tennessee

By: \_\_\_\_\_  
County Executive

Attest: \_\_\_\_\_  
County Clerk

HAMBLEN COUNTY, Tennessee

By: [Signature]  
County Executive

[Signature]  
County Clerk

STATE OF TENNESSEE, COUNTY OF HAMBLEN  
I, Linda Wilder, County Clerk, certify that  
the foregoing is a true and perfect copy of  
original agreement

Filed in my office  
This 8 day of April, 2002  
[Signature]  
County Clerk



RESOLUTION No. \_\_\_\_\_

Sponsored by Commissioners Steve Hargis and Kenneth Melton

A RESOLUTION AMENDING RESOLUTION NO. 02-02-004 ENTITLED "A RESOLUTION ADOPTING REGULATIONS FOR THE UNINCORPORATED AREAS OF BLOUNT COUNTY PURSUANT TO THE AUTHORITY OF TENNESSEE CODE ANNOTATED SECTIONS 5-1-118© AND 6-2-201(22)."

WHEREAS, on February 21, 2002, the Board of County Commissioners of Blount County, Tennessee, adopted Resolution No. 02-02-004 entitled "A Resolution Adopting Regulations for the Unincorporated Areas of Blount County Pursuant to the Authority of Tennessee Code Annotated Sections 5-1-118 (c) and 6-2-201(22)"; and

WHEREAS, it has been determined that it is necessary and proper to amend said Resolution No. 02-02-004 as hereinafter provided.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, meeting in regular session assembled this 16<sup>th</sup> day of May, 2002 as follows:

SECTION 1. Miscellaneous regulations. The following miscellaneous regulations are hereby added to Section 2 of Resolution No. 02-02-004 and adopted for the unincorporated areas of Blount County, to wit:

Regulation No. 46. No sale or distribution of beer without identification. No person shall sell or distribute beer pursuant to a permit issued by the Blount County Beer Committee unless that person shall have had produced to him/her a facially valid picture identification document issued by a state or the Federal government, or an agency thereof, showing that the prospective purchaser or distributee of the beer is not less than twenty-one (21) years of age. This regulation shall be mandatory for every sale or distribution of beer and shall apply in all cases regardless of the apparent age of the prospective purchaser or distributee.

Regulation No. 47. Signs required. No person shall engage in selling or distributing beer pursuant to a permit issued by the Blount County Beer Committee unless signs not less than six (6) inches in height and ten (10) inches in width are prominently displayed at the entrance to or on the front door of the location or building where such sale or distribution of beer will take place and at the point within such location or building where the beer is displayed for sale or distribution, which provide as follows:

Any person less than twenty-one (21) years of age attempting to purchase or obtain beer will be prosecuted to the fullest extent of the law.

SECTION 2. Penalty The wording "fifty dollars (\$50.00)" is hereby deleted from Section 4 of Resolution No. 02-02-004, and the wording "ten dollars (\$10.00)" is substituted in lieu thereof.

SECTION 3. Initiation of Proceedings. A new subsection (6) is added to Section 5 of Resolution 02-02-004 as follows:

(6) The fine for a first offender shall be ten dollars (\$10.00). A first offender may, with the approval of the court, submit such fine to the clerk of the court prior to the time set for the first offender to appear to answer the violation charged, and in such event, the costs may be suspended by the court.

Old subsection (6) of said Section 5 of Resolution No. 02-02-004 is renumbered as new subsection (7).

SECTION 4. Effective date. This resolution shall take effect upon its adoption, the public welfare requiring it.

ADOPTED this 16<sup>th</sup> day of May, 2002.

CERTIFICATION OF ACTION

ATTEST

\_\_\_\_\_  
Commission Chairman

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date



# BLOUNT COUNTY GOVERNMENT

WILLIAM A. CRISP  
COUNTY EXECUTIVE



## MEMO

**To:** Blount County Commission  
**From:** William A. Crisp *WAC*  
Blount County Executive  
**Subject:** Public Chapter 1101 Appeal  
**Date:** May 7, 2002

---

The County appealed the Chancellor's ruling on April 26, 2002 for the following reasons:

First and foremost, I am still acting on the Commission's directive (by a vote of 17-2), which stated your support of the Local Government Planning Advisory Committee's (LGPAC) decision to remove the Airport from Alcoa's Urban Growth Boundary. In order to pursue this, the County had to appeal or be left out of the proceedings because the Airport Authority had already appealed. Our appeal will allow us to argue our position that the Airport does not meet the definition of an urban growth boundary, which is territory containing high density commercial, industrial and/or residential development.

Secondly, the state law which prevents the airport from being annexed, except by agreement of the Airport Authority, is good for the County because it ensures we will keep our sales tax dollars. However, this law does not protect the County, if in the future the Airport Authority and Alcoa agree on the point of annexation. As long as the Airport remains in a planned growth area, there can be no annexation.

This item is on the May 16 agenda to allow the Commission to give me direction regarding the appeal. If the majority wishes to drop the appeal, I will do that. If the majority would like to continue, we will do that.

For your information, the cost of filing the appeal is \$115 for attorney fees.

WAC/rjp

**Memorandum of Understanding  
Between  
The United States Department of the Interior,  
National Park Service  
And the  
Gateway Communities of  
Townsend, Tuckaleechee Cove and Blount County**

This Agreement is entered into by and between the United States Department of Interior, National Park Service, acting through the Superintendent of the Great Smoky Mountains National Park (herein referred to as “Park”) and the Gateway Communities of Townsend, Blount County and Tuckaleechee Cove (hereinafter referred to as “Gateway Communities”) acting through the Mayor of Townsend, County Executive for Blount County, Chair of the Tuckaleechee Cove Advisory Board (TCAB).

**ARTICLE I. BACKGROUND AND OBJECTIVES**

Great Smoky Mountains National Park, Knoxville Regional Transportation Planning Organization (TPO), and the Gateway Communities of Townsend, Tuckaleechee Cove and Blount County share a mutual interest in traffic congestion, visitor experience, and resource protection issues affecting Great Smoky Mountains National Park and their communities.

Visitation to the Cove has grown approximately 300% in the last 20 years. It is now one of the most visited areas in the National Park system. With over 2 million annual visitors, traffic management is one of the Cove’s most pressing issues and current congestion levels underscore the importance of developing successful management strategies. Townsend, Tuckaleechee Cove and Blount County provide primary access to the Cades Cove area of Great Smoky Mountains National Park.

The objective of this Agreement is to promote cooperation between the Park and Gateway Communities on transportation and visitor issues. The vehicle for this cooperation will be the Regional Transportation Alternatives Plan – Gateway Communities Transportation Strategies (hereinafter referred to as Gateway Communities Transportation Strategies). The Gateway Communities Transportation Strategies process will provide a means for public participation in developing alternative transportation and visitor strategies that address traffic congestion, enhance visitor experience and protect resources in the Townsend-Tuckaleechee Cove areas of Blount County.

**ARTICLE II – AUTHORITY**

The authority for this Agreement is 16 U.S.C.1-1a-2j.

**ARTICLE III - STATEMENT OF WORK**

A. The Gateway Communities will:

1. Commit to be an active participant in the Gateway Communities Transportation Strategies planning process. This includes participation in charettes, open houses and other public consensus gathering efforts essential to the successful completion of this project
2. The Gateway Communities will select by consensus a nine-member task force. These task force members will provide timely feedback and input on draft reports and participate in charettes, open houses and other public consensus gathering efforts.

B. The Park Service will:

1. Provide consultant support to the Gateway Communities Transportation Strategies planning process through Agreements with the National Park Foundation and Knoxville Regional Transportation Planning Organization.
2. Designate one park representative and one TPO representative to serve as a member of the task force. This task force member will provide timely feedback and input on draft reports, participate in charettes, open houses and other public consensus gathering efforts essential to the successful completion of this project.
3. Provide technical staff support and coordination as appropriate (intra- and inter-agency coordination with other National Park Service efforts within the National Park).

C. The Service, and Gateway Communities agree to:

1. Cooperate to the fullest extent in all activities related to the described work in order to complete a desirable and useful project. The parties will meet to discuss individual actions and assess progress.

**ARTICLE IV - TERM OF AGREEMENT**

This Agreement will be effective for a period of two years from the date of final signature, unless it is terminated earlier by one of the parties pursuant to Article IX that follows.

**ARTICLE V – KEY OFFICIALS**

All communications and notices regarding this Agreement will be directed to the following key official(s) for each party.

**A. For the National Park Service:**

Dianne Flaugh  
Landscape Architect  
Great Smoky Mountains NP  
107 Park Headquarters Road  
Gatlinburg, TN 37738

Teresa Cantrell  
Transportation Planner  
Great Smoky Mountains NP  
107 Park Headquarters Road  
Gatlinburg, TN 37738

**B. For Blount County:**

John Lamb, Director  
Blount County Planning Dept.  
327 Court Street  
Maryville, TN 37804-5906

**C. For the City of Townsend**

Sandy Headrick, Mayor  
City of Townsend  
307 E. Chestnut Hill Rd  
Townsend, TN 37882

**D. For TCAB**

Tom Talley, Chair  
Tuckaleechee Cove Advisory Bd  
829 West Millers Cove Rd.  
Walland, TN 37886

**E. For Smoky Mountain Convention  
And Visitors Bureau**

Herb Handly, Executive Director  
Smoky Mountain Convention and  
Visitors Bureau  
7906 E. Lamar Alexander Parkway  
Townsend, TN 37882

**ARTICLE VI – PRIOR APPROVAL**

The Service shall review and approve intermediate information, draft reports, and partial plans and will approve final documents before final release of study results.

**ARTICLE VII – REPORTS AND/OR DELIVERABLES**

No products or deliverables are required to fulfill the obligations of this Memorandum of Understanding.

**ARTICLE VIII – PROPERTY UTILIZATION**

Property furnished by the Federal Government shall be used and disposed of as set forth in NPS Property Management Regulations. Any property furnished by a local

municipality shall be used and disposed of as appropriate consistent with local government procedures.

**ARTICLE IX – MODIFICATION AND TERMINATION**

Total duration of this Agreement shall not exceed two years from the date of agreement unless the term is extended or otherwise amended. The effective date of this Agreement shall be the date of signing by the last party to sign the Agreement. Either party may terminate this Agreement by providing not less than 60 (sixty) days advance written notice to the other party indicating such an intent.

**ARTICLE X - STANDARD CLAUSES**

**A. Civil Rights**

During the performance of this agreement, the participants agree to abide by the terms of USDI-Civil Rights Assurance Certification, non-discrimination and will not discriminate against any person because of race, color, religion, sex or national origin. The participants will take affirmative action to ensure that applicants are employed without regard to their race, color, religion, sex or national origin.

**B. Officials not to Benefit**

No member or delegate to Congress, or resident Commissioner, shall be admitted to any share or part of this Agreement, or to any benefit that may arise therefrom, but this provision shall not be construed to extend to this agreement if made with a corporation for its general benefit.

**C. Public Information Release**

The Gateway Communities must obtain prior NPS approval from the office of the superintendent before releasing any public information, which refers to the Department of the Interior, any bureau or employee (by name or title), or to this Agreement. The specific text, layout, photographs, etc., of the proposed release must be submitted to the office of the superintendent along with the request for approval.

**ARTICLE XI - SIGNATURES**

**IN WITNESS HEREOF**, parties hereto have executed this Agreement on the date(s) set forth below.

**FOR THE NATIONAL PARK SERVICE:**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**FOR BLOUNT COUNTY:**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**FOR THE CITY OF TOWNSEND:**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**FOR THE TUCKALEECHEE COVE ADVISORY BOARD**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Revised 4/11/02

**DRAFT**  
**ATTACHMENT A: SCOPE OF SERVICES**

**REGIONAL TRANSPORTATION ALTERNATIVES PLAN**  
**GATEWAY COMMUNITIES TRANSPORTATION STRATEGIES**

**PURPOSE AND FOCUS OF STUDY**

The purpose of this planning initiative is to support the development of transportation management strategies for a regional, multi-modal transportation network connecting Great Smoky Mountains National Park (GRSM) and the gateway communities in Blount, Sevier and Cocke counties. Key elements in this process include local community outreach and consensus building efforts that identify common goals, objectives and implementation strategies. Building partnerships and a shared vision among the gateway communities, National Park and adjacent counties are important to the development of a mutually beneficial transportation system, which provides seamless mobility for visitors and residents alike. The Cades Cove Development Concept and Transportation Management Plan process will serve as the umbrella for this next phase in the planning initiative.

**BACKGROUND**

The Great Smoky Mountains National Park is the most heavily visited national park in the United States. Over 10 million visitors a year traverse park roads to enjoy the beauty and experience the scenic views offered. While visitation has increased 67 percent over last 30 years, the transportation system has remained essentially unaltered. Park visitors increasingly experience gridlock conditions on Park roads, over flowing parking lots and heavily used tourist destinations, all of which are slowly destroying the Park's natural and cultural resources.

Visitation levels have increased notably in Cades Cove over recent years, with an especially dramatic increase since 1990. In 1985, approximately 381,000 vehicles entered Cades Cove during the year. By 1990, that figure had grown to about 394,000. In 1998 over 689,000 vehicles entered the Cove and in 2000 approximately 740,000 vehicles or nearly 2 million visitors experienced the Cove. The 11-mile Loop Road is operating in a near grid lock congestion condition during much of the summer and fall peak visitation periods.

Access to Cades Cove is predominantly by automobile via the gateway communities of Townsend, Gatlinburg and Pigeon Forge. The transportation choices available to the Park in Cades Cove will influence travel patterns within the gateway communities and region. The gateway community nearest to Cades Cove is Townsend. Cades Cove, the most heavily visited attraction in the Park, is most easily accessible from Townsend via Laurel Creek Road, from Pigeon Forge via Highway 321 to Laurel Creek Road and from Gatlinburg via Little River Road/Laurel Creek Road.

The gateway communities of Sevierville, Pigeon Forge, Gatlinburg and Townsend, which were once small rural communities, are now tourist destinations in their own right. As a result of this rapid growth, the gateway communities have been experiencing a tremendous increase in vehicle traffic, approximately 9 percent per year for last several years. In response to this growth in tourism, major roadway improvements have been planned and designed representing an investment of well over a quarter of a billion dollars in the next 10 years. While the surrounding transportation network is increasing in vehicular capacity, Park roads are not. Tourist often traverse the roads between the Park and the gateway communities many times a day during a typical vacation stay. In an effort to protect the quality of our visitors experience, the transportation network serving both the Park and the gateway communities needs to be seamless and provide for smooth transition between the many destinations.

### **PARTNERS' ROLES**

The Knoxville Regional Transportation Planning Organization (TPO) will oversee and participate in the planning initiative. The NPS project manager and transportation planner for the GRSM will actively participate in project management, work sessions, meetings and product review. The NPS Denver Service Center will facilitate the charettes and offer other support as needed. HNTB will be responsible for the balance of work related tasks as identified below in the Scope of Services.

### **ONGOING PROJECT COORDINATION**

Communication and coordination among participating partners (project stakeholders and gateway communities) is important throughout this planning process and will contribute to the success of the project. In part, this communication/coordination effort will be accomplished through active participation in the project management by the NPS in partnership with the TPO. Inclusion of local community leaders and residents in the development of alternatives and approval of plan strategies is essential to successful implementation. The Scope of Work identifies two charrette-type work sessions involving Park and TPO staff and community members/stakeholders for the development and review of potential alternatives.

### **STUDY FOCUS**

This project will focus on the Gateway community of Townsend and the surrounding Tuckaleechee Cove area in Blount County. Due to its proximity to Cades Cove, this area would be most directly impacted by any implementation of a transportation strategy for the Cove. The focus of workshops and open houses will be on area needs and the participation of area residents and community leaders will be targeted. Inherent to the success of this planning process is the buy-in from the gateway communities, which potentially could be impacted by the recommendations and alternatives identified in the final document. The scope of work contains several strategies to develop working

partnerships with local community leaders, including gateway community participation in the approval processes from alternative identification to acceptance of the final report.

### **SCOPE OF SERVICES:**

1. Facilitate public participation and inter-governmental collaboration/cooperation and consensus building among project shareholders.

Pre-Kickoff Media Event GRSM, National Park Foundation, Ford Motor Company, TPO Townsend, Tuckaleechee Cove, Blount County, others. April 2002

#### **Tasks:**

- Form a task force working group to coordinate with GRSM, TPO and consultants. Review adopted plans, policies and other documents relevant to Townsend and Tuckaleechee Cove.
- Review local demographic, transportation, tourism, economic trends and forecasts for gateway area.
- Develop Power Point presentation that can be expanded at each iterative step of the process.
- Develop Project Notebook for Task deliverables.

#### **Public Outreach:**

- TCAB/Townsend City Council/Blount County asked to select participants for task force.
- Task force orientation luncheon.
- Charette – with task force to identify local issues related to Cades Cove initiatives; compatibility of the goals and objectives developed for Cades Cove with established goals and objectives for Tuckaleechee Cove and Townsend.
- Kickoff/Open House – Presentation of issues and concerns identified through Cades Cove public scoping; comparative analysis of the goals and objectives developed for Cades Cove and relationship to goals and objectives for TCAB/Townsend.
- On going public outreach through existing boards, committees, organizations, and task force.

#### **Deliverables:**

- Chapter I, Project Notebook – Summary Report of issues and concerns identified through public scoping and comparative analysis of Cades Cove goals and objectives to Tuckaleechee Cove/Townsend's goals and objectives.
- Power Point presentation reflecting work accomplished.
- Open House Feedback Graphic Summarization Exhibit - framework diagram to reflect issues raised by participants.

Objectives 2, 3 and 4 will be completed simultaneously and will generate transportation alternatives, land-use concepts and implementation strategies relevant to Townsend/Tuckaleechee Cove communities. There will be one charette (task force) for presentation

of draft alternatives and one public open house for presentation of draft alternatives. Presentation of the final plan will be made to a joint meeting of the task force, Tuckaleechee Cove Advisory Board, Townsend City Council and Blount County Planning Commission.

2. Identify alternatives that meet local and regional transportation goals and objectives.

Tasks:

- **Transportation Strategies.** Given the alternatives identified for Cades Cove, potential impacts to Townsend and the surrounding Tuckaleechee Cove area will be identified and appropriate transportation alternatives will be developed to address future transportation initiatives proposed by the National Park for Cades Cove.
- On going public outreach through existing boards, committees, organizations, and task force. (TCAB/Townsend City Council updates as appropriate.)

Deliverables:

- Chapter 2, Project Notebook - Technical Memorandum – Alternative Transportation Strategies for Townsend and surrounding Tuckaleechee Cove area.
- Revision to Power Point presentation adding new information related to transportation alternatives.

3. Identify land use concepts necessary to support/facilitate the future development of transportation alternatives.

Tasks:

- **Land Use Strategies.** Given the alternatives identified for Cades Cove, potential impacts to Townsend and the surrounding Tuckaleechee Cove area will be identified and appropriate land use concepts and alternatives will be developed to address future transportation initiatives proposed by the National Park.
- On going public outreach through existing boards, committees, organizations and task force. (TCAB/Townsend City Council updates as appropriate)

Deliverables:

- Chapter 3, Project Notebook - Technical Memorandum – Land Use Potential and Related Strategies for Townsend and surrounding Tuckaleechee Cove area.
- Revision to Power Point presentation adding new information related to land use strategies identified.

4. Identify appropriate, potential mechanism(s) for implementation and operation of a multi-modal transportation system.

Tasks:

- **Implementation Strategies.** Given the alternatives identified for Cades Cove, potential impacts to Townsend and the surrounding Tuckaleechee Cove area will be identified and appropriate implementation strategies will be developed to address future transportation initiatives undertaken by the National Park for Cades Cove.

- On going public outreach through existing boards, committees, organizations and task force. (TCAB/Townsend City Council updates as appropriate.)

**Deliverables:**

- Chapter 4, Project Notebook - Technical Memorandum – Implementation Strategies for Townsend and surrounding Tuckaleechee Cove area.
  - Revision to Power Point presentation adding new information related to implementation strategies developed.
5. Culmination of the transportation, land use and implementation planning efforts will be presented at a charette and open house to solicit public reaction to the draft alternatives and strategies identified.

**Public Outreach:**

- Charette (task force) to present transportation, land use and implementation strategies developed. Task force members will have an opportunity to react to and comment on the alternatives presented.
- Public Open House for presentation of draft transportation alternatives and land use and implementation strategies (refined at the charette/workshop) for general public comment.
- On going public outreach through existing boards, committees, organizations and task force.

**Deliverables:**

- Chapter 5, Project Notebook - Technical Memorandum, summarizing the charette and open house and resulting public reaction.
- Graphic exhibits for up to three alternative strategies to include: conceptual plans, summarizing alternatives/strategies developed in Chapters 2-4.
- Revision to Power Point presentation adding new information related to the final transportation strategies developed.

**6. Final Report**

The study will conclude with strategies that will act as a guide for further planning efforts and implementation of identified alternatives and activities.

**Public Outreach:**

- Task Force - Presentation of final plan.

**Task Deliverables:**

- Chapter 6, Project Notebook - Technical Memorandum summarizing the process and final action plan recommendations.
- Final Action Plan – to include executive summary, issues and opportunities/framework diagram, alternative summary exhibits and other documentation as appropriate.
- Final Power Point presentation.

## **PRODUCTS AND MATERIALS**

	<b>Draft</b>	<b>Final Copies</b>	<b>Reproducible Copies Digital Format (Microsoft Word)</b>
Task 1 Tech Report	20		1
Technical Memorandums (Tasks 2, 3 and 4)	20		1
Final Report	25	50	1
Power Point Presentation			1

addressing the anticipated impacts from these Park initiatives will be developed

3. Two open houses (July and November) will provide the residents in the Townsend/Tuckaleechee Cove and Blount County area an opportunity to comment on and help identify issues, re-examine local goals and objectives, and formulate appropriate transportation management strategies.
  - July Open House - objective is to solicit public reaction to the issues and concerns (identified by the task force members and Cades Cove public scoping) and comment on the comparative analysis between the goals/objectives developed for Cades Cove and the goals and objectives for TCAB/Townsend.
  - November Open House – objective is to solicit public reaction to the draft alternative transportation management strategies developed for the Townsend/Tuckaleechee Cove area. Given the alternatives identified for Cades Cove by the National Park, three alternatives for addressing the anticipated impacts from these Park initiatives will be developed.
4. Final Plan – December/January 2003 – objective is to present the final plan to a joint meeting of the task force, Tuckaleechee Cove Advisory Board, Townsend City Council and Blount County Planning Commission.
  - **Deliverables include:**
  - Project Notebook – Six chapters to include: Summary Reports; Technical Memorandums; and Graphic exhibits for up to three alternative strategies (conceptual plans summarizing alternatives/strategies).
  - Final Action Plan/Report – to include executive summary, issues and opportunities/framework diagram, alternative summary exhibits and other documentation as appropriate.
  - Power Point presentation.



METROPOLITAN  
KNOXVILLE  
AIRPORT  
AUTHORITY

May 13, 2002

The Honorable Bob Evans  
1094 Mildred Drive  
Alcoa TN 37701

Dear Mr. Evans:

Thank you for taking the time out of your busy schedule to advise the Airport Authority about the concerns of the citizens regarding aircraft noise in the communities near McGhee Tyson Airport.

Our staff met with Colonel Richard Poteet, Environmental Safety Officer, Tennessee Air National Guard (TANG), to discuss the problems of military aircraft turning left on departure from Runway 23L over the City of Alcoa. The discussion centered on how to improve communications regarding noise concerns to transient aircraft. Transient aircraft are those who are landing here only for the purpose of obtaining fuel or other short-term activities. These pilots may not be aware of certain noise restrictions or concerns in the immediate vicinity. TANG will issue aviation notices to airmen advising them of the height and turn restrictions in the area. At some time in the near future, permanent changes will be made to flight information advising pilots of these restrictions. Additionally, the Air Traffic Control Tower will be advised of these concerns and asked to reinforce these issues with pilots taking off from McGhee Tyson Airport.

If I can be of additional assistance, please do not hesitate to contact me.

Sincerely,

William F. Marrison, A.A.E.  
President

thb

c: Michelle Tatom, Manager of Aviation Activities  
Colonel Richard Poteet, Tennessee Air National Guard

INTERGOVERNMENTAL COMMITTEE  
MINUTES  
May 9, 2002

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Thursday, May 9, 2002, at 6:30 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – absent	Larry Garner – absent	Virginia Morton – present
Dennis Cardin – present	David Graham – present	Dan Neubert – present
Bob Evans – present	John Keeble – present	Kevin Shepherd – present
Ron French – present	Jeff McCall – present	

Larry Garner arrived after the roll was taken. Bob Ramsey substituted for Keith Brock. Chairman Evans declared a quorum to exist.

Kevin Shepherd made a motion to approve the minutes of the April 9, 2002 meeting. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

The committee received nominations from the County Executive for the Gateways Communities Transportation Strategies Task Force. David Graham made a motion to recommend to the County Commission the appointment of Richard Carnes, Herb Handley, Sandy Headrick, Tommy Hunt, Dan Lawson, Tom Talley, Bob Tiebout, Pat Tipton, and Brenda Yancy. Virginia Morton seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

The committee also received nominations from the County Executive for the Local Hazard Mitigation Committee of Archie Garner, Doug McClanahan, and Robert Abbott. David Graham made a motion to recommend the appointments to the County Commission. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A resolution to amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as Parcel 24 of Blount County Tax Map 89LA, bounded by, Highway 411 South, Pearly Drive, Downey Drive and Circle View Homes subdivision was discussed. David Graham made a motion to set a public hearing on the resolution for June 11, 2002 at 6:30 pm. John Keeble seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A resolution regarding an environmental assessment for the proposed Pellissippi Parkway Extension was discussed. John Keeble made a motion to recommend the resolution to the County Commission. Kevin Shepherd seconded the motion. Larry Garner made a motion to amend the resolution to add “if required by rule and regulations of the Federal Highway Administration or the Tennessee Department of Transportation.” to the last paragraph of the resolution. John Keeble seconded the motion. A voice vote was taken on the motion to amend with Chairman Evans declaring the motion to have passed. A roll call vote was taken on the motion as amended:

Bob Ramsey – aye	Larry Garner – aye	Virginia Morton – aye
Dennis Cardin – aye	David Graham – aye	Dan Neubert – aye
Bob Evans – aye	John Keeble – aye	Kevin Shepherd – aye
Ron French – aye	Jeff McCall – aye	

There were 11 voting aye. Chairman Evans declared the motion to have passed.

A resolution authorizing submission of application for litter and trash collecting grant from the State of Tennessee, Department of Transportation and authorizing acceptance of the grant was discussed. Virginia Morton made a motion to recommend the resolution to the County Commission. Kevin Shepherd seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

Contracts with Hamblen County and Union County for housing of juveniles were discussed. Dan Neubert made a motion to recommend the contracts to the County Commission. Jeff McCall seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

A memorandum of understanding between ALCOA, Inc., Blount County Economic Development Board, and Blount County Government was discussed. Larry Garner made a motion to recommend the agreement to the County Commission. Virginia Morton seconded the motion.

A roll call vote was taken:

Bob Ramsey – aye	Larry Garner – aye	Virginia Morton – aye
Dennis Cardin – aye	David Graham – aye	Dan Neubert – aye
Bob Evans – aye	John Keeble – aye	Kevin Shepherd – aye
Ron French – nay	Jeff McCall – aye	

There were 10 voting aye and 1 voting nay. Chairman Evans declared the motion to have passed.

Larry Garner made a motion to adjourn the meeting. Jeff McCall seconded the motion. Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE  
MINUTES  
May 9, 2002

The Public Services Committee of the Blount County Board of County Commissioners met on Thursday, May 9, 2002, at 6:00 p.m. at the Blount County Courthouse. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Bob Kidd; Ralph Lindsey; Kenneth Melton; Bob Ramsey; and Richard Williams, Chairman. Steve Samples arrived after the roll was taken.

Jim Hill made a motion to approve the minutes of the April 9, 2002 meeting. Steve Hargis seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

The Beer Board was convened. The Board approved the minutes of the April 9, 2002 meeting. The Board approved on first reading the on premises beer permit application of Sandra Jo Peabody d.b.a. Smokin' Joe's Bar-B-Que. The Board also recommended to the County Commission a resolution amending Resolution No. 02-02-004 entitled "A Resolution adopting regulations for the unincorporated areas of Blount County pursuant to the authority of Tennessee Code Annotated Sections 51-118(c) and 62-201(22)."

The Public Services Committee was reconvened.

Tony Abbott reported that a petition has been received requesting that Bowers Circle off US 321 be added to the Official Roads List. Steve Hargis made a motion that the Highway Department investigate the matter and report back to the committee. Ralph Lindsey seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

Bill Dunlap reported on water problems at Andrea Estates Subdivision. No action was taken.

A petition requesting the requirement of driveway permits was presented. No action was taken.

Ralph Lindsey made a motion to adjourn the meeting. Jim Hill seconded the motion. A voice vote was taken with Chairman Williams declaring the meeting to be adjourned.

**BEER BOARD**  
**REGULAR MEETING**  
**MAY 9, 2002**

The Blount County Beer Board met in regular session on Thursday, May 9, 2002, at 6:00 p.m. Present were J. C. Franklin; Steve Hargis; Jim Hill; Leroy Huff; Bob Kidd; Ralph Lindsey; Kenneth Melton; Bob Ramsey; Richard Williams, Chairman; and Roy Crawford, Jr., Beer Board Secretary. Chairman Williams declared a quorum to exist.

**IN RE: APPROVAL OF MINUTES OF APRIL 9, 2002 BEER BOARD MEETING.**

Jim Hill made a motion to dispense with the reading and approve the minutes. J. C. Franklin seconded the motion. A voice vote was taken on the motion with Chairman Williams declaring the motion to have passed.

**IN RE: FIRST READING OF ON PREMISES BEER PERMIT APPLICATION OF SANDRA JO PEABODY D.B.A. SMOKIN' JOE'S BAR-B-QUE.**

Ralph Lindsey made a motion to approve the application on first reading and set a public hearing for June 11, 2002. Leroy Huff seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

**IN RE: RESOLUTION AMENDING RESOLUTION NO. 02-02-004 ENTITLED "A RESOLUTION ADOPTING REGULATIONS FOR THE UNINCORPORATED AREAS OF BLOUNT COUNTY PURSUANT TO THE AUTHORITY OF TENNESSEE CODE ANNOTATED SECTIONS 5-1-118(C) AND 6-2-201(22)."**

Steve Hargis made a motion to recommend the resolution to the County Commission. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

**IN RE: ADJOURNMENT.**

Kenneth Melton made a motion to adjourn the meeting. Ralph Lindsey seconded the motion. A voice vote was taken with Chairman Williams declaring the motion to have passed.

**BUDGET COMMITTEE MEETING**  
**Monday, April 1, 2002 – 4:30 p.m.**  
**Room 315, Blount County Courthouse**

**Minutes**

**Members Present:** County Executive Bill Crisp, J.C. Franklin,  
Leroy Huff, Steve Samples, Larry Garner

**Members Absent:** None

**Others Present:** Dana Lamson, Dave Bennett, Sherry Sheffey, John Herron, Jeff French, Troy Logan, Sheriff Berrong, Dennis Cardin, Judy Hackney, Damon Fortney, Steve McKenzie, Richard Williams, Roy Crawford, Tom Hatcher, Gary Ferguson, Alvin Hord, Ben Dalton, Janice Greer, Tony Crisp, Keith Hackney, Bob Brunner, Roger Fields, Kathy Pagles, Jackie Evans

**Called to Order by:** Chairman Bill Crisp

**Approval of Minutes**

The motion was made by Steve Samples and seconded by J.C. Franklin to dispense with the reading of and approve the minutes from the March 4<sup>th</sup> Budget Committee meeting. The motion passed with 5 yes.

**Increases/Decreases**

(all increases/decreases will be forwarded to Commission for approval)

**Sheriff's Department**

The motion was made by Steve Samples and seconded by J.C. Franklin to approve a budget increase in the amount of \$31,248.00 for providing security by off-duty officers for the air traffic control tower. These funds were received January 3 and 23, 2002. The motion passed with 5 yes.

**Health Department – DGA Grant**

The motion was made by J. C. Franklin and seconded by Larry Garner to approve a budget increase in the amount of \$28,657.00 due to an increase in the State Health DGA Grant. The motion passed with 5 yes.

**Library**

The motion was made by Steve Samples and seconded by Larry Garner to approve a budget increase in the amount of \$75,000.00 for salaries, services, and supplies associated with the opening of the new Library facility. The motion passed with 5 yes.

### **Library**

The motion was made by J. C. Franklin and seconded by Steve Samples to approve a budget increase in the amount of \$40,000.00 for furniture, equipment, supplies, tuition, and travel. The motion passed with 5 yes.

## **Budget Transfers**

### **Maintenance**

The motion was made by Steve Samples and seconded by J. C. Franklin to approve a budget transfer in the amount of \$15,934.00 for additional roofing work combined with the new side's roofing project. The motion passed with 5 yes. The item was then forwarded to Commission for approval.

### **County Clerk**

The motion was made by J. C. Franklin and seconded by Steve Samples to approve a budget transfer in the amount of \$700.00 to cover an employee that added dependent coverage. The motion passed with 5 yes. The item was then forwarded to Commission for approval.

### **County Clerk**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$3,265.97 for a part-time employee through June 30, 2002. The motion passed with 5 yes.

### **School Department – Regular Education Support**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$586.00 to cover shortfall in budgeted amounts. The motion passed with 5 yes.

### **School Department – Technology**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$3,200.00 for overtime incurred since July 1, 2001 related to filming Channel 5. The motion passed with 5 yes.

### **School Department – Maintenance of Plant**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$4,254.00 for personnel change in Maintenance Supervisor. The motion passed with 5 yes.

### **School Department – Office of the Principals**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$6,750.00 for school secretary's and bookkeeper's salary line item. The motion passed with 5 yes.

**School Department – Regular Education/Guidance Counselors**

The motion was made by Larry Garner and seconded by Leroy Huff to approve a budget transfer in the amount of \$42,485.00 for additional guidance personnel. The motion passed with 5 yes. The item was then forwarded to the full Commission for approval.

**Emergency Management**

The motion was made by J. C. Franklin and seconded by Leroy Huff to approve a budget transfer in the amount of \$6,000.00 for Supervisor’s salary. The motion passed with 5 yes.

**Invoice > 10% or \$50 of Purchase Order**

**Risk Management**

The motion was made by Steve Samples and seconded by J.C. Franklin to approve payment of an invoice from PTS Office Automation in the amount of \$651.60. The motion passed with 5 yes.

**Invoice Date Prior to Purchase Order Date**

**Environmental Health**

The motion was made by J. C. Franklin and seconded Larry Garner to approve payment of an invoice from Minolta in the amount of \$105.50. The motion passed with 5 yes.

**Highway Department**

The motion was made by J. C. Franklin and seconded Larry Garner to approve payment of an invoice from American Limestone Inc. in the amount of \$850.64. The motion passed with 5 yes.

**Library**

The motion was made by J. C. Franklin and seconded Larry Garner to approve payment of an invoice from Gallaher and Associates, Inc. in the amount of \$440.00. The motion passed with 5 yes.

**Visa Invoice**

The motion was made by J.C. Franklin and seconded by Larry Garner to approve payment of the Visa invoice in the amount of \$1730.22 for fuel, supplies, and conference costs. The motion passed with 5 yes.

**Discussion/Possible Action**

**Drug Court**

(This item was put on hold until the May meeting.)

### **Capitalization Policy**

Dave Bennett presented a memo regarding GASB34 and asked that the capitalization threshold be raised from \$500 to \$5,000 in order to facilitate the changes. He stated that the items between \$500 and \$5,000 would still require a tag but not a fixed asset number. The motion was made by J. C. Franklin and seconded by Larry Garner to send a resolution to the Commission in order to bring about the change. The motion passed with 5 yes and was forwarded on to the full Commission for approval.

### **Environmental Health/Building Commissioner Office Space**

Gary Ferguson stated that walls and phone lines would need to be moved in order to make the Hubbard option work. Mr. Ferguson also expressed concern regarding the citizens driving to Hubbard. J. C. Franklin suggested using the Everett basement and Larry Garner mentioned purchasing metal buildings to be positioned at the Everett location. Mr. Crisp noted that all costs associated with renovating and operating would be shared between the Environmental Health Department and the Building Commissioner. Steve Samples asked for 5 different options to be brought back to a later meeting with costs. No action taken at this time.

### **School Construction**

Alvin Hord presented a timeline for the different schools and their renovations, as well as, the construction of new schools, to the Committee. There was discussion regarding the urgency of Fairview's renovation and the building of 2 new K through 5 schools. No action taken.

### **Communications**

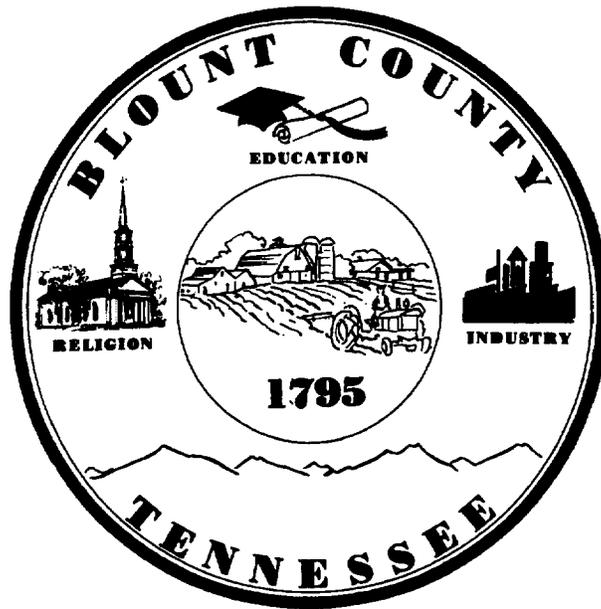
Keith Hackney presented information and requests regarding fiber optic connections between different divisions of the Sheriff's Department in addition to software and laptop requests. He explained that a large portion would be funded by State grants. J. C. Franklin recommended that the item be addressed again next month to see if the Sheriff's department has the funds to use left in the budget. No action taken.

### **Other**

#### **United Cities Gas Company**

Mr. Crisp discussed the possibility of one of the cities purchasing United Cities Gas Company or entering into the gas business. Roger Campbell, from the City of Maryville, stated that it would cost Blount County \$16,050 for their part in a feasibility study. It was decided that Mr. Campbell would return at the meeting next month to answer questions. No action taken.

**Meeting adjourned at 7:00 p.m.**



**Blount County Trustee**  
**Scott Graves**

**Trustee's Monthly Report**  
**April 2002**

# **Contents**

**Section I Property Tax Collections Report**

**Section II Trustee's Cash and Investments**

**Section III Trustee's Interest Earned Report**

**Section IV Trustee's Commission Report**

## TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

## TAX COLLECTIONS FOR MONTH OF APRIL, 2002

PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	320,035.37
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	14,054.00
PROPERTY TAXES, (1999 YEAR), REAL & PERSONAL PROPERTY.....	+\$	7.00
2001-RTAX          2001-PUTAX      2001-UTTAX      2000-RTAX      2000-PUTAX		
9,316.77          13.00          381.00          2,752.00      761.00		
1999-RTAX          -              -              -              -		
3.00		
-                  -              -              -              -		
INTEREST AND PENALTIES.....	+\$	13,226.77
2001-YEAR          2000-YEAR          -              -              -		
4,096.00          10,787.00		
PICK-UP TAXES.....	+\$	14,883.00
2001-YEAR          2000-YEAR          1999-YEAR          -              -		
636.00          468.00          468.00		
ROLLBACKS.....	+\$	1,572.00
2001-YEAR          -              -              -              -		
489.00		
REFUNDS.....	-\$	489.00
2001-YEAR          2000-YEAR          1999-YEAR          -              -		
13.00          10.00          10.00		
DISCOUNTS.....	-\$	33.00
2001-YEAR          -              -              -              -		
15,463.00		
PUBLIC UTILITY TAXES.....	+\$	15,463.00
TOTAL COLLECTION FOR THE MONTH OF APRIL .....	+\$	378,719.14

DATE 4/30/02

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2001 .....\$ 37,952,441.00

MTD

LESS DISCOUNTS.....-\$	13.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	489.00 ALL.....-\$		6,457.00
LESS RELEASES.....-\$	1,599.00 ALL.....-\$		176,188.00
PLUS ROLLEBACKS.....+\$	559.00 ALL.....+\$		42,660.00
PLUS PICK-UPS.....+\$	1,160.00 ALL.....+\$		168,667.00

NET AMOUNT TO COLLECT, 2001 TAXES.....\$ 37,981,123.00

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2002

LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	6,457.00	

REGULAR TAXES.....+\$	34,970,736.14		
PICK-UPS.....+\$	134,552.00	DISCOUNTS.....-\$	402,598.58
ROLLBACKS.....+\$	19,726.00	TOTAL.....-\$	35,118,557.14

BALANCE TO COLLECT .....\$ 2,459,967.28

PERCENT COLLECTED TO DATE.... 93.52

DATE 4/30/02

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2002

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2000 .....\$ 35,004,837.00

MTD

LESS DISCOUNTS.....-\$	10.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....	-\$	14,339.00
LESS RELEASES.....-\$	292.00 ALL.....	-\$	225,544.52
PLUS ROLLBACKS.....+\$	335.00 ALL.....	+\$	50,648.00
PLUS PICK-UPS.....+\$	278.00 ALL.....	+\$	233,919.46

NET AMOUNT TO COLLECT, 2000 TAXES.....\$ 35,049,520.94

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2002

LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	14,339.00	

REGULAR TAXES.....+\$	34,142,567.18		
PICK-UPS.....+\$	156,717.46	DISCOUNTS.....-\$	348,010.75
... ROLLBACKS.....+\$	32,820.00	TOTAL.....-\$	34,317,765.64
			-----
	BALANCE TO COLLECT .....	\$	383,744.55

PERCENT COLLECTED TO DATE.... 98.90

DATE 4/30/02

SCOTT GRAVES, TRUSTEE

PAGE 4

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2002

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 04-30-02.....	\$ 1,601,732.00
AMOUNT COLLECTED..MTD 15,463.00.....	\$ 1,589,971.00
RELEASES.....	-\$ 0.00
-----	
BALANCE TO COLLECT.....	\$ 11,761.00
PERCENT COLLECTED.....	99.26

PUBLIC UTILITIES 2000 YEAR

AMOUNT ON ROLL AS OF 04-30-02.....	\$ 1,462,583.00
AMOUNT COLLECTED..MTD 0.00.....	\$ 1,460,181.00
RELEASES.....	-\$ 0.00
-----	
BALANCE TO COLLECT.....	\$ 2,402.00
PERCENT COLLECTED.....	99.83

PUBLIC UTILITIES 1999 YEAR

AMOUNT ON ROLL AS OF 04-30-02.....	\$ 1,386,951.00
AMOUNT COLLECTED..MTD 0.00.....	\$ 1,386,211.00
RELEASES.....	-\$ 236.00
-----	
BALANCE TO COLLECT.....	\$ 504.00
PERCENT COLLECTED.....	99.94

**Blount County Trustee  
Scott Graves  
Trustee's Cash and Investments  
May 1, 2002**

<u>Bank</u>	<u>MAIN</u>		<u>CHECKING</u>		<u>CERTIFICATES</u>				<u>OTHER</u>		
	<u>ACCOUNT</u>	<u>Rate</u>	<u>BALANCE</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>INVESTMENTS</u>	<u>Rate</u>	
AMERICAN FIDELITY	\$35,413,687.79	2.29%	\$15,502.38	1.24%				*			
B B & T			\$22,305.27	1.25%	\$1,000,000.00	2.20%	05-01-02	*		Local Govt. Investment Pool (TN)	
					\$1,000,000.00	2.20%	05-01-02			\$56,996.74	1.93%
					\$1,000,000.00	2.35%	06-18-02			LGIP-DOT	
					\$1,000,000.00	2.35%	06-18-02			\$31,486.80	
					\$485,402.97	2.55%	10-17-02			<u>LGIP TOTAL</u>	
					\$350,000.00	2.80%	8-12-02			\$88,483.54	
CITIZENS			\$15,259.10	1.20%				*			
AMSOUTH			\$10,221.31	.87%				*	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u> <u>Matu</u>
1ST TENNESSEE	\$2,610.00	1.74%	\$15,295.19	1.50%				*			
HOME BANK OF TN			\$14,288.42	1.70%				\$1,586,133			
HOME FEDERAL			\$1,022.41	1.54%				*			
UNION PLANTERS			\$10,243.47	1.28%				*	BOND TOTAL	\$0.00	
SUNTRUST			\$15,232.56	1.61%				*			
NBC BANK			\$2,707.19	1.00%				\$1,500,000			
1ST CENTRAL BANK			\$25,261.88	2.02%				*			
1ST NATIONAL BANK			\$6,655.82	.62%	\$1,000,000.00	2.30%	07-17-02	\$1,008,819			
Account Totals	\$35,416,297.79		\$153,995.00		\$5,835,402.97				LGIP + BONDS	\$88,483.54	
<b>GRAND TOTAL</b>											
<b><u>\$41,494,179.30</u></b>											

\* Member of State of TN Collateral Pool

\*\*Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee  
 Scott Graves  
**Interest Earned Report**  
 April 2002

Credit Date	Financial Institution	Type of Account	Interest Earned
04/04/02	First National	CD	\$3,950.68
04/04/02	First Tennessee - Children's Home	CD	\$2,762.15
04/05/02	Home Bank	CD	\$4,035.92
04/09/02	BB&T	CD	\$12,072.32
04/19/02	First Tennessee - Children's Home	CD	\$285.22
04/01/02	NBC	Money Market	\$3.98
04/04/02	Amsouth	Money Market	\$20.54
04/04/02	First National	Money Market	\$4.69
04/04/02	CCBC	Money Market	\$58.94
04/05/02	Suntrust	Money Market	\$32.32
04/05/02	First Tennessee	Money Market	\$95.05
04/05/02	Home Bank	Money Market	\$51.78
04/08/02	First Central	Money Market	\$61.22
04/08/02	American Fidelity	Money Market	\$35.22
04/19/02	Union Planters	Money Market	\$12.46
04/22/02	Home Federal	Money Market	\$0.42
04/30/02	NBC	Money Market	\$2.59
04/04/02	First Tennessee - Funds	Regular	\$40.49
04/05/02	First Tennessee	Regular	\$26.37
04/09/02	BB&T	Regular	\$32.83
04/09/02	Local Government Investment Pool	Regular	\$144.80
04/23/02	American Fidelity	Regular	\$77,711.07

**TOTAL INTEREST EARNED FOR THE MONTH**

**\$101,441.06**

**FISCAL YEAR TO DATE INTEREST EARNED**

**\$1,182,999.06**

PROGRAM ID: TRT527EX  
 RUN DATE: 05/01/02  
 RUN TIME: 10:56:22

BLOUNT COUNTY TRUSTEE  
 COMMISSIONS REPORT FOR APRIL 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AM FIDELITY	44110	Interest Earned	77,746.29	777.46
AM S BK	44110	Interest Earned	20.54	.21
B B & T	44110	Interest Earned	12,105.15	121.05
BL CO ENVIR HLTH	43190	Other General Service Charges	1,765.00	17.65
BL CO PUB LIB	43350	Copy Fees	150.15	1.50
	43360	Library Fees	782.20	7.82
BLDG COMMISSIONER	41520	Building Permits	9,179.51	91.80
BLOUNT CO BUILDING COMM	41520	Building Permits	3,247.13	32.47
BLOUNT CO SHERIFF DEPT	42910	Proceeds from Confiscated Property	1,744.07	17.44
	43190	Other General Service Charges	602.00	6.02
	43350	Copy Fees	248.00	2.48
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	378,667.61	7,573.78
BLOUNT COUNTY SCHOOLS	43581	Community Service Fees - Children	244.20	2.44
	43582	Community Service Fees - Adults	80.00	.80
	44120	Lease/Rentals	200.00	2.00
BLT CO ENVIRONMENTAL HLTH	43190	Other General Service Charges	1,655.00	16.55
CBBC	44110	Interest Earned	58.94	.59
CIRCUIT COURT	40250	Litigation Tax - General	1,773.02	-17.74
	40260	Litigation Tax - Special Purpose	113.90	1.14
	42140	Drug Control Fines	275.74	2.76
	42160	District Attorney General Fees	172.42	1.72
	42180	DUI EXCESS	118.75	1.19
	42210	Fines	445.28	4.45
	42220	Officers Costs	1,691.25	16.91
	42810	Fines	3,381.05	33.81
	43990	Other Charges for Services	65.55	.66
CLERK AND MASTER	40130	Clerk & Master Collections - Prior Year	10,454.66	104.53
	40250	Litigation Tax - General	2,296.15	22.96
	40260	Litigation Tax - Special Purpose	231.10	2.30
	42120	Officers Costs	177.19	1.77
	42320	Officers Costs	1,058.91	10.59
	42520	Officers Costs	46.55	.47
COMPUTER CLASSES	43582	Community Service Fees - Adults	45.00	.45
COUNTY CLERK	40220	Hotel/Motel Tax	57,816.67	578.17
	40250	Litigation Tax - General	1,470.60	14.71
	40260	Litigation Tax - Special Purpose	91.20	.92
	40270	Business Tax	31,891.21	318.92
	40330	Wholesale Beer Tax	13,816.40	138.16
	41110	Marriage Licenses	475.00	4.75
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	14,921.00	149.21
EXT DAYCARE	43581	Community Service Fees - Children	49,036.00	490.36
EXT SCHOOL	43581	Community Service Fees - Children	22,338.00	223.38
FEDERAL SCHOOL	43581	Community Service Fees - Children	770.00	7.70
FIRST CENTRAL	44110	Interest Earned	61.22	.61
FIRST TENNESSEE	44110	Interest Earned	2,883.57	28.83
GENERAL SESSIONS	40250	Litigation Tax - General	24,563.24	245.63
	40260	Litigation Tax - Special Purpose	781.00	7.81
	42310	Fines	8,518.72	85.19
	42320	Officers Costs	11,886.11	118.86
	42330	Game and Fish Fines	15.98	.16

PROGRAM ID: TRT527EX  
 RUN DATE: 05/01/02  
 RUN TIME: 10:56:22

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR APRIL 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42340	Drug Control Fines	307.80	3.08
	42350	Jail Fees	2,804.87	28.05
	42360	District Attorney General Fees	1,646.82	16.47
	42380	DUI EXCESS	1,226.45	12.26
	42810	Fines	997.50	9.98
	43190	Other General Service Charges	384.75	3.85
GPSF	43581	Community Service Fees - Children	940.00	9.40
JACK RICHARDSON	43392	Data Processing Fee - Register	56.78	.57
LANCE/COCA-COLA	43380	Vending Machine Collections	136.11	1.36
LIBRARY	43350	Copy Fees	432.75	4.33
	43360	Library Fees	1,717.41	17.17
NBC	44110	Interest Earned	6.57	.07
PLANNING	43990	Other Charges for Services	30.00	.30
PLANNING DEPT	43990	Other Charges for Services	20.00	.20
PRESCHOOL	43581	Community Service Fees - Children	2,511.60	25.12
PRESCHOOL REG	43581	Community Service Fees - Children	979.20	9.79
PROPERTY ASSESSOR	43350	Copy Fees	207.00	2.08
REGISTER OF DEEDS	43392	Data Processing Fee - Register	5,057.00	50.57
STATE OF TN	40210	Local Option Sales Tax	1,776,213.12	17,762.12
	40280	Mineral Severance Tax	38,880.03	388.80
	40290	Telecommunications Tax	2,732.29	27.33
	44110	Interest Earned	51.53	.52
	46830	Beer Tax	7,801.87	78.02
	46850	Mixed Drink Tax	4,674.50	46.74
	46851	State Revenue Sharing - T V A	188,517.37	1,885.17
	46920	Gasoline and Motor Fuel Tax	164,844.80	1,648.45
	46930	Petroleum Special Tax	7,097.67	70.98
STATE OF TN/LGIP	44110	Interest Earned	93.27	.93
SUNTRUST	44110	Interest Earned	32.32	.32
TENNESSEE VALLEY AUTH	40161	Lieu of Taxes - TVA	1,012.95	10.13
THE HOME BANK	44110	Interest Earned	4,087.70	40.88
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,366.77	13.67
TVA	40161	Lieu of Taxes - TVA	1,012.95	10.13
UNION PLANTERS	44110	Interest Earned	12.46	.12
VOID	44110	Interest Earned	2,762.15	27.62
1 NATL BK	44110	Interest Earned	3,955.37	39.56
1 TN BK	44110	Interest Earned	40.49	.40
			2,971,306.15	33,500.18
COMMISSION ADJUSTMENTS				
SCHOOL COMMISSION				10,391.10
BLOT CO GENERAL SESSIONS				120.00
IST TN REG OUTSTANDING CKS				2,183.00

PROGRAM ID: TRT527EX  
RUN DATE: 05/01/02  
RUN TIME: 10:56:22

BLOUNT COUNTY TRUSTEE  
COMMISSIONS REPORT FOR APRIL 2002

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				46,194.28
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,166,846.66



College of Arts & Sciences  
Hearing and Speech Center  
1600 Peyton Manning Pass  
Knoxville, TN 37996-2500  
(865) 974-5451

April 18, 2002

Mr. William Crisp  
Blount County  
301 Court Street  
Maryville, TN 37801

**INFORMATION  
ONLY**

Dear Mr. Crisp:

In an attempt to keep you informed of the diagnostic and treatment services provided for your residents, I have summarized the following information: number of clients served; costs of services rendered; and payments collected for these services.

From January 1, 2002 to March 31, 2002, the Hearing and Speech Center served 79 individuals from Blount County for a total of 133.75 hours. These services cost us \$9,465.00 to provide and we have been able to collect \$5,526.14.

I hope you and the Commissioners find this quarterly report helpful. If you have any questions, please call me at 865-974-5451.

Sincerely,

A handwritten signature in cursive script that reads "Ann L. Michael".

Ann L. Michael, Ph.D., CCC-SLP  
Director of Clinical Services

AM/mj

CRAWFORD, CRAWFORD & NEWTON  
 Attorneys at Law  
 P. O. Box 4338  
 Maryville, TN 37802

May 02, 2002

**INFORMATION  
 ONLY**

Blount County Government  
 c/o William A. Crisp  
 Blount County Executive  
 341 Court Street  
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC				
	\$425.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$425.50
		\$0.00	\$0.00	\$0.00
				\$425.50
REFERENCE: Bean v. Blount				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: Big Bend v. Blount				
	\$874.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$874.00
		\$0.00	\$0.00	\$0.00
				\$874.00
REFERENCE: Building Commissioner				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: County Commission				
	\$161.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$161.00
		\$0.00	\$0.00	\$0.00
				\$161.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: County Executive	\$529.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$529.00
		\$0.00	\$0.00	\$0.00
				\$529.00
REFERENCE: Circuit Court	\$80.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$80.50
		\$0.00	\$0.00	\$0.00
				\$80.50
REFERENCE: Doe v. Blount	\$115.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$115.00
		\$0.00	\$0.00	\$0.00
				\$115.00
REFERENCE: Garner v. Blount	\$310.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$310.50
		\$0.00	\$0.00	\$0.00
				\$310.50
REFERENCE: Insurance/Risk Management	\$276.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$276.00
		\$0.00	\$0.00	\$0.00
				\$276.00
REFERENCE: Laton v. Blount	\$264.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$264.50
		\$0.00	\$0.00	\$0.00
				\$264.50
REFERENCE: Marvin v. Blount	\$184.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$184.00
		\$0.00	\$0.00	\$0.00
				\$184.00
REFERENCE: Oliveira V. Hodson				

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
	\$586.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$586.50
		\$0.00	\$0.00	\$0.00
				\$586.50
REFERENCE: Public Building Authority				
	\$218.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$218.50
		\$0.00	\$0.00	\$0.00
				\$218.50
REFERENCE: Planning Department				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Purchasing Department				
	\$2,001.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$2,001.00
		\$0.00	\$0.00	\$0.00
				\$2,001.00
REFERENCE: Sendelbach v. Blount				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Sheriff's Department				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Sneed v. Blount				
	\$57.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$57.50
		\$0.00	\$0.00	\$0.00
				\$57.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
GRAND TOTAL	\$6,175.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$6,175.50
		\$0.00	\$0.00	\$0.00
				<u>\$6,175.50</u>

CRAWFORD, CRAWFORD & NEWTON  
Attorneys at Law  
P. O. Box 4338  
Maryville, TN 37802

May 02, 2002

Blount County Government  
c/o William A. Crisp  
Blount County Executive  
341 Court Street  
Maryville TN 37804-5906

REFERENCE: Alcoa v. LGPAC

	<u>Hrs/Rate</u>	<u>Amount</u>
04/15/02 Review court file at clerk's office	0.40 115.00/hr	46.00
04/18/02 Conference with B. Crisp, B. Marrison and A. Seymour	1.60 115.00/hr	184.00
04/23/02 Review notes re possible appeal	0.30 115.00/hr	34.50
04/24/02 Telephone conference with T. Varlan	0.20 115.00/hr	23.00
04/25/02 Telephone conference with B. Crisp	0.20 115.00/hr	23.00
04/26/02 Research re cost bond, notice of appeal, telephone conference with J. Russell, file notice of appeal	1.00 115.00/hr	115.00
For professional services rendered:	<u>3.70</u>	<u>\$425.50</u>

REFERENCE: Bean v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/02 Telephone conference with G. Prince	0.10 115.00/hr	11.50
04/29/02 Receive and review memorandum findings	0.10 115.00/hr	11.50
For professional services rendered:	<u>0.20</u>	<u>\$23.00</u>

## REFERENCE: Big Bend v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/01/02 Memorandum of law	1.00 115.00/hr	115.00
04/02/02 Memorandum of law	3.80 115.00/hr	437.00
04/03/02 Memorandum of law, copy of state court complaint, telephone conference with J. Lamb	0.90 115.00/hr	103.50
04/04/02 Memorandum of law, motion to dismiss, letter, telephone conference with R. Fields	1.90 115.00/hr	218.50
For professional services rendered:	<u>7.60</u>	<u>\$874.00</u>

## REFERENCE: Building Commissioner

	<u>Hrs/Rate</u>	<u>Amount</u>
04/16/02 Telephone conference with R. Fields	0.10 115.00/hr	11.50
For professional services rendered:	<u>0.10</u>	<u>\$11.50</u>

## REFERENCE: County Commission

	<u>Hrs/Rate</u>	<u>Amount</u>
04/09/02 Receive and review memorandum and Maryville ordinance, telephone conference with R. Crawford	0.30 115.00/hr	34.50
04/10/02 Telephone conference with county clerk	0.10 115.00/hr	11.50
04/16/02 Conference with county clerk, review T.C.A. 10-3-115, telephone conference with county clerk	0.30 115.00/hr	34.50
04/18/02 Agenda, agenda items, resolutions, reports and committee minutes, resolutions and minutes to files	0.50 115.00/hr	57.50
04/19/02 Receive and review minutes, minutes to file	0.20 115.00/hr	23.00

	<u>Hours</u>	<u>Amount</u>
For professional services rendered:	1.40	\$161.00

## REFERENCE: County Executive

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/02 Telephone conference with R. Pitts, two telephone conferences with B. Crisp, receive and review TEMA correspondence and agreement	0.40 115.00/hr	46.00
04/04/02 Receive and review charter, telephone conference with R. Pitts	0.20 115.00/hr	23.00
04/09/02 Telephone conference with B. Crisp; research re booking fee, telephone conference with D. Bennett	2.20 115.00/hr	253.00
04/17/02 Receive and review TEMA grant agreement, telephone conference with B. Crisp	0.60 115.00/hr	69.00
04/22/02 Telephone conference with B. Crisp	0.30 115.00/hr	34.50
04/24/02 Telephone conference with D. Bennett	0.10 115.00/hr	11.50
04/25/02 Telephone conference with B. Crisp	0.20 115.00/hr	23.00
04/29/02 Telephone conference with B. Crisp; two telephone conferences with B. Crisp, review Blount Memorial Hospital contract	0.60 115.00/hr	69.00
For professional services rendered:	<u>4.60</u>	<u>\$529.00</u>

## REFERENCE: Circuit Court

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/02 Receive and review notice	0.10 115.00/hr	11.50
04/08/02 Receive and review order in Tangwall bankruptcy	0.10 115.00/hr	11.50
04/18/02 Receive and review bankruptcy court order re D. Tangwall	0.10 115.00/hr	11.50
04/22/02 Receive and review two orders in Tangwall bankruptcy case	0.10 115.00/hr	11.50

	<u>Hrs/Rate</u>	<u>Amount</u>
04/23/02 Receive and review four orders in Tangwall bankruptcy	0.10 115.00/hr	11.50
04/26/02 Receive and review two orders in Tangwall bankruptcy	0.10 115.00/hr	11.50
04/29/02 Receive and review order and notice	0.10 115.00/hr	11.50
For professional services rendered:	0.70	\$80.50

## REFERENCE: Doe v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/08/02 Receive and review correspondence, request for entry of default, entry of default, application, affidavits and default judgment	0.40 115.00/hr	46.00
04/10/02 Receive and review notice of special/limited appearance, affidavit and motion	0.20 115.00/hr	23.00
04/22/02 Receive and review motion, memorandum of fact and law, response and affidavits	0.30 115.00/hr	34.50
04/30/02 Receive and review order	0.10 115.00/hr	11.50
For professional services rendered:	1.00	\$115.00

## REFERENCE: Garner v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/09/02 Receive and review complaint, telephone conference with C. Marrow	0.40 115.00/hr	46.00
04/10/02 Open litigation file, letter, telephone conference with G. Prince	0.60 115.00/hr	69.00
04/16/02 Receive and review claim file from Risk Management, review Attorney General opinions	0.80 115.00/hr	92.00
04/22/02 Receive and review correspondence	0.10 115.00/hr	11.50

	<u>Hrs/Rate</u>	<u>Amount</u>
04/29/02 Two telephone conferences with county clerk, research re library board	0.50 115.00/hr	57.50
04/30/02 Two telephone conferences with county clerk	0.30 115.00/hr	34.50
For professional services rendered:	2.70	\$310.50

## REFERENCE: Insurance/Risk Management

	<u>Hrs/Rate</u>	<u>Amount</u>
04/01/02 Telephone conference with C. Marrow, T. Garner medicals to Risk Management, telephone conference with K. Pagles; receive and review release, revisions, telephone conference with T. Carden	1.00 115.00/hr	115.00
04/04/02 Receive and review memorandum, correspondence and release, memorandum	0.40 115.00/hr	46.00
04/10/02 Conference with C. Marrow	0.50 115.00/hr	57.50
04/24/02 Telephone conference with C. Marrow, telephone conference with C. Marrow and K. Sloan	0.50 115.00/hr	57.50
For professional services rendered:	2.40	\$276.00

## REFERENCE: Laton v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/02/02 Telephone conference with G. Prince	0.10 115.00/hr	11.50
04/03/02 Notice and motion, letters	0.70 115.00/hr	80.50
04/08/02 Receive and review correspondence and motion	0.20 115.00/hr	23.00
04/10/02 Receive and review notice, correspondence, response	0.20 115.00/hr	23.00
04/29/02 Hearing on motion to re-tax court costs, receive and review answer of defendant Johnson	1.10 115.00/hr	126.50

	<u>Hours</u>	<u>Amount</u>
For professional services rendered:	2.30	\$264.50

REFERENCE: Marvin v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/11/02 Telephone conference with C. Marrow, receive and review motion to amend complaint and amended complaint, review closed claim file	0.50 115.00/hr	57.50
04/15/02 Telephone conference with G. Prince and J. Eldridge	0.30 115.00/hr	34.50
04/16/02 Memorandum to file	0.40 115.00/hr	46.00
04/22/02 Receive and review correspondence	0.10 115.00/hr	11.50
04/23/02 Receive and review jail reports re both plaintiffs	0.30 115.00/hr	34.50
For professional services rendered:	<u>1.60</u>	<u>\$184.00</u>

REFERENCE: Oliveira V. Hodson

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/02 Motion to dismiss research	1.80 115.00/hr	207.00
04/08/02 Research for motion to dismiss, review Sixth Circuit cases	0.80 115.00/hr	92.00
04/09/02 Review Sixth Circuit cases	0.70 115.00/hr	80.50
04/16/02 Research, motion, memorandum of law	1.60 115.00/hr	184.00
04/18/02 Receive and review order, deputy circuit court clerk appointment, oath of office, resolution	0.20 115.00/hr	23.00
For professional services rendered:	<u>5.10</u>	<u>\$586.50</u>

## REFERENCE: Public Building Authority

	<u>Hrs/Rate</u>	<u>Amount</u>
04/01/02 Contract for Services, conference with M. Hodge	1.50 115.00/hr	172.50
04/09/02 Contract for services	0.10 115.00/hr	11.50
04/24/02 Receive and review correspondence	0.10 115.00/hr	11.50
04/25/02 Receive and review correspondence	0.10 115.00/hr	11.50
04/29/02 Receive and review correspondence	0.10 115.00/hr	11.50
For professional services rendered:	1.90	\$218.50

## REFERENCE: Planning Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/04/02 Receive and review release, telephone conference with J. Lamb	0.30 115.00/hr	34.50
For professional services rendered:	0.30	\$34.50

## REFERENCE: Purchasing Department

	<u>Hrs/Rate</u>	<u>Amount</u>
04/03/02 Two telephone conferences with J. Hackney	0.20 115.00/hr	23.00
04/08/02 Office conference with R. Goddard	0.10 115.00/hr	11.50
04/15/02 Receive and review memorandum, correspondence and proposed contract with MPC, memorandum; receive and review correspondence and Fuelmaster extended maintenance agreement, memorandum	2.10 115.00/hr	241.50
04/16/02 Receive and review correspondence re Spectra sub-license agreement, telephone conference with F. Martin	0.40 115.00/hr	46.00

	<u>Hours</u>	<u>Amount</u>
For professional services rendered:	0.10	\$11.50

REFERENCE: Sneed v. Blount

	<u>Hrs/Rate</u>	<u>Amount</u>
04/19/02 Receive and review order, schedule filing deadlines, memorandum	0.40 115.00/hr	46.00
04/29/02 Receive and review correspondence	0.10 115.00/hr	11.50
For professional services rendered:	<u>0.50</u>	<u>\$57.50</u>

**Blount County Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 2002**

01011024  
**POSTED** AB

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer  
To:

Account Number	Account Name	Amount
101-051800-500-307	Communications	25.00
	<b>Total Transferred to:</b>	<b>\$25.00</b>

Transfer  
From:

Account Number	Account Name	Amount
101-051800-500-336	Maint & Repair Equipment	25.00
	<b>Total Transferred from:</b>	<b>\$25.00</b>

Reason for Transfer Request: Repair / replacement supplement for a broken cellular phone.

*Dana Z...*  
Signature of Department Head

26 Apr 2002  
Date

*Bin Cy...*  
Signature of County Executive

Apr 26 02  
Date

NOTE: Total Transferred to must agree with total transferred from.

01011023

POSTED

Blount County, Tennessee  
REQUEST FOR TRANSFER  
Fiscal Year 2001-2002

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500718	Vehicles	2515
Total Transferred to:		2515.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500508	Premium On Corporate Surety Bonds	2515
Total Transferred from:		2515.00

Reason for Transfer Request:

To place Local Law Enforcement Block Grant money in proper account with required match of 2515.00

Note:

Total transferred to must agree with total transferred from.

James L. By 4/24/02  
Signature of Department Head Date

B. C. C. C. 4/26/02  
Signature of County Executive Date

**Blount County, Tennessee**  
**REQUEST FOR BUDGET TRANSFER**  
 Fiscal Year ~~1997-98~~  
 2001-02

01010952

**POSTED**

Fund Number 101

Cost Center Number 51720

Fund Name GENERAL COUNTY

Cost Center Name PLANNING

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
399	OTHER CONTRACTED SERVICES	\$500.00
Total Transferred to:		\$500.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
300 <del>ACCOUNTANT</del>	CONSULTANT	\$500.00
Total Transferred from:		\$500.00

Reason for Transfer Request:

WATERSHED EDUCATION KIOSK - BLOUNT COUNTY SHARE

Note:  
Total transferred to  
must agree with total  
transferred from.

John Lamb      4/25/02  
 Signature of Department Head      Date

Shonda Pitts      4-25-02  
 Signature of County Executive      Date

01010659

**POSTED**

BLOUNT COUNTY SHERIFF'S OFFICE  
REQUEST FOR TRANSFER  
Fiscal Year 2000 - 2002

Fund Number: 101

Cost Center Number: 054110

Fund Name: GENERAL

Cost Center Name: SHERIFF

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500451	UNIFORMS	\$2,500.00
Total Transferred to:		\$2,500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500406	AMMUNITION	\$2,500.00
Total Transferred from:		\$2,500.00

Reason for Transfer Request:  
TO PLACE MONIES IN NEEDED ACCOUNT

\_\_\_\_\_  
\_\_\_\_\_

James C. Benson      4/19/02  
Signature of Department Head      Date

Jim Cupp      4/23/02  
Signature of County Executive      Date

Note:  
Total transferred to  
must agree with total  
transferred from.

01010658

POSTED

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2002 - 03

Fund Number 101 Cost Center Number 53420  
Fund Name Gen Gov. Cost Center Name Clerk + Master

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-711	Surv + JLC	180.00
Total Transferred to:		

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500435	Office Supplies	180.00
Total Transferred from:		

Reason for Transfer Request: Supplement line item to pay for fabric for Judge Young's chair.

Note:  
Total transferred to must agree with total transferred from.

James A. Carroll 4/18/02  
Signature of Department Head Date  
Blondy Pitts 4-19-02  
Signature of County Executive Date

01010631

**POSTED**

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Fund Number 101 Cost Center Number 051300

Fund Name GENERAL COUNTY Cost Center Name COUNTY EXECUTIVE

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	<u>101-051300-500302</u>	<u>ADVERTISING</u>	<u>\$ 200.00</u>
Total Transferred to:			<u>\$ 200.00</u>

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	<u>101-051300-500499</u>	<u>OTHER SUPPLIES &amp; MATERIALS</u>	<u>\$ 200.00</u>
Total Transferred from:			<u>\$ 200.00</u>

Reason for Transfer Request:  
To provide funds for an advertisement  
for the Chamber in the newspaper

Note:  
Total transferred to  
must agree with total  
transferred from.

Signature of Department Head \_\_\_\_\_ Date \_\_\_\_\_  
*Bill Crest* ap. 17 02  
 Signature of County Executive \_\_\_\_\_ Date \_\_\_\_\_

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

01010629

Fiscal Year 2001-02

**POSTED**

FUND NO. 101

COST CENTER NO. 053100

FUND NAME General County

COST CENTER NAME Circuit Court

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500719	Office Equipment	\$1,500.00
Total Transferred to:		\$1,500.00

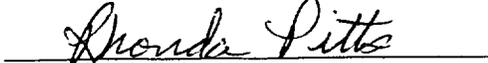
Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500332	Legal Notices	\$1,500.00
Total Transferred from:		\$1,500.00

Reason for Transfer Request Purchase of Intercoms for front counter.

  
Signature of Department Head

4-15-02  
Date

  
Signature of County Executive

4-16-02  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

01010628

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

**POSTED**

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053300

FUND NAME General County

COST CENTER NAME General Sessions

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500719	Office Equipment	\$1,500.00
Total Transferred to:		\$1,500.00

Transfer  
from:

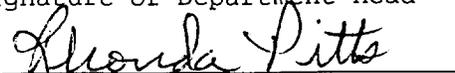
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500332	Legal Notices	\$1,500.00
Total Transferred from:		\$1,500.00

Reason for Transfer Request Purchase of Intercoms for front counter.

  
Signature of Department Head

4-15-02  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

  
Signature of County Executive

4-16-02  
Date

01010626

**POSTED**

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Fund Number 101 Cost Center Number 52100  
Fund Name Gen Fund Cost Center Name Accounting

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500355	Travel	500.00
Total Transferred to:		500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500591	Other	500.00
Total Transferred from:		500.00

Reason for Transfer Request:  
Place monies in needed account.

 4-16-02  
Signature of Department Head Date

Note:  
Total transferred to  
must agree with total  
transferred from.

\_\_\_\_\_  
Signature of County Executive Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

01010616  
**POSTED**

Fund Num 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTAINCE-EQUIP

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500418-00000	REPAIR PARTS	\$5,000.00
131-063100-500499-00000	MISC ITEMS	\$5,000.00
<b>Total Transferred to:</b>		<b>\$10,000.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500412-00000	DIESEL FUEL	\$5,000.00
131-063100-500425-00000	GASOLINE	\$5,000.00
<b>Total Transferred to:</b>		<b>\$10,000.00</b>

Reason for Transfer Request:

*to end year*

Note:  
Total transferred to  
must agree with total  
transferred from.

*Bill D... [Signature]*  
\_\_\_\_\_  
Signature of Department Head

*Shonda Pitts [Signature]*  
\_\_\_\_\_  
Signature of County Executive

*4-15-02*  
\_\_\_\_\_  
Date

04/15/02

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year -

01010615  
**POSTED**

Fund Number 101

Cost Center Number 52300

Fund Name General Government

Cost Center Name Property Assessors Office

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500499-0	Other Supplies & Materials	\$500.00
Total Transferred to:		\$500.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500355-0	Travel	\$500.00
Total Transferred from:		\$500.00

Reason for Transfer Request:

To cover office supply purchases for the remainder  
of FY 2001-2002

Note:  
 Total transferred to  
 must agree with total  
 transferred from.

<u>Mike Morton</u>	<u>04-10-02</u>
Signature of Department Head	Date
<u>Rhonda Pitts</u>	<u>4-15-02</u>
Signature of County Executive	Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

01010594  
**POSTED**

Fund Numb 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500409-00000	Crushed Stone	\$13,000.00
<b>Total Transferred to:</b>		<b>\$13,000.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	Contracted Services	\$13,000.00
<b>Total Transferred to:</b>		<b>\$13,000.00</b>

Reason for Transfer Request:

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Note:  
Total transferred to  
must agree with total  
transferred from.

  
\_\_\_\_\_  
Signature of Department Head

  
\_\_\_\_\_  
Signature of County Executive

4-11-02 04/11/02  
Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

01010595

**POSTED**

Fund Numb 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500499-00000	Other Supplies & Materials	\$5,000.00
131-062000-500405-00000	Liquid Asphalt	\$25,000.00
<b>Total Transferred to:</b>		<b>\$30,000.00</b>

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	Contracted Services	\$30,000.00
<b>Total Transferred to:</b>		<b>\$30,000.00</b>

Transfer  
from:

Reason for Transfer Request:

*floods related*

Note:  
Total transferred to  
must agree with total  
transferred from.

*Bill [Signature]*  
Signature of Department Head

*Shonda Pitts*  
Signature of County Executive

*4-11-02*  
Date

04/11/02

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

01010596

**POSTED**

Fund Numb 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-62000-500399-00000	Contacted Services	\$99,198.00
<b>Total Transferred to:</b>		<b>\$99,198.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500726-00000	State Aid Projects	\$93,098.00
131-062000-500447-00000	Structural Steel	\$5,000.00
131-062000-500455-00000	Wood Products	\$1,100.00
<b>Total Transferred to:</b>		<b>\$99,198.00</b>

Reason for Transfer Request:

move money for spring work

Note:  
Total transferred to  
must agree with total  
transferred from.

*Bill D... [Signature]*  
Signature of Department Head

*Shonda Pitts [Signature]*  
Signature of County Executive

4-11-02  
Date

04/11/02

01010597

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001

POSTED

Fund Num 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name Highway & Bridge Maint.

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500322-00000	Evaluation- Testing	\$300.00
Total Transferred to:		\$300.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500361-00000	Permits	\$200.00
131-062000-500404-00000	Asphalt	\$100.00
Total Transferred to:		\$300.00

Reason for Transfer Request:

to end the year

Note:  
Total transferred to  
must agree with total  
transferred from.

Bill Dene  
Signature of Department Head

Shonda Pitts  
Signature of County Executive

4-11-02  
Date

04/11/02

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002**

**POSTED**

Fund Number 141 Cost Center Number 72210  
 Fund Name GPSF Cost Center Name Regular Education Support

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072210-500129-0	Librarians	586.00
<b>Total Transferred to:</b>		<b>586.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072210-500105-0	Supervisors	586.00
		586.00

Reason for Transfer Request:

Funds needed for shortfall in budgeted amounts.

Original Committee \_\_\_\_\_  
 Date 4-1-02 votes \_\_\_\_\_  
 Approved 5 yea 0 nay 0 pass  
 \_\_\_\_\_ Recommended for \_\_\_\_\_ yea \_\_\_\_\_ nay \_\_\_\_\_ pass Troy Logan 2-13-02  
 commission consideration  
 \_\_\_\_\_ Declined \_\_\_\_\_ yea \_\_\_\_\_ nay \_\_\_\_\_ pass [Signature] 2-13-02  
 Note: \_\_\_\_\_ Tabled WAC \_\_\_\_\_ yea \_\_\_\_\_ nay \_\_\_\_\_ pass  
 Total transferred to/deferred \_\_\_\_\_ Signature of Department Head \_\_\_\_\_ Date \_\_\_\_\_  
 must agree with total \_\_\_\_\_  
 transferred from. \_\_\_\_\_

Signature of County Executive \_\_\_\_\_ Date \_\_\_\_\_

**"Approved By The Board Of Education" 3-7-02**



01010513

3E

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002

Notes

Fund Number 141 Cost Center Number 72620

Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500105-0	Supervisor	4,254.00
<b>Total Transferred to:</b>		<b>4,254.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500201-0	Social Security	1,750.00
141-072620-500204-0	State Retirement	1,750.00
141-072620-500205-0	Employee Insurance Dependent	500.00
141-072620-500207-0	Employee Insurance Health	254.00
		4,254.00

Budget Committee

Reason for Transfer Request:

Date 4-1-02 vote  
 Funds needed for personnel change in Maintenance Supervisor.

Approved 5 yes 0 nay 0 pass

Recommended for commission consideration yes no pass

Declined yes no pass

Tabled yes no pass

Deferred yes no pass

Note:

Total transferred to  
must agree with total  
transferred from.

*Troy Logan*

2-25-02

*Ami Hard*

2-25-02

Signature of Department Head

Date

Signature of County Executive

Date

"Approved By The Board Of Education" 3-7-02



01010511  
POSTED

~~31~~  
31

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Fund Number 101 Cost Center Number 54410  
Fund Name Gen. Co. Cost Center Name Emer. Mgmt.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500105-0	Supervisor	6,000.00
Total Transferred to:		6,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500162-0	Clerical	6,000.00
Total Transferred from:		6,000.00

Reason for Transfer Request:  
Transfer funds for supervisor's salary.

Note:  
Total transferred to  
must agree with total  
transferred from.

Bill Crisp Apr 1 2002  
Signature of Department Head Date

Bill Crisp Apr 1 2002  
Signature of County Executive Date

Budget Committee

Date 4-1-02 vote  
 Approved 5 0 0  
                                  yes   no   pass  
 Recommended for  
commission consideration   yes   no   pass  
 Declined WAC   yes   no   pass  
 Tabled                    yes   no   pass  
 Deferred                   yes   no   pass

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year 2001 - 0 2

01010510 3C  
**POSTED**

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-169	Part-time Personnel	3,265.97
Total Transferred to:		3,265.97

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-162	Full-time Personnel	3,265.97
Total Transferred from:		3,265.97

Reason for Transfer Request:

Part-time employee thru June 30, 2002

[Signature]  
 Signature of Department Head

Date

Note:

Total transferred to must agree with total transferred from.

Approved  
 Recommended for commission consideration  
 Declined  
 Tabled  
 Deferred

Budget Committee Date 4-1-02 vote    
 Signature of County Executive [Signature] Date

**Blount County, Tennessee**  
**REQUEST FOR BUDGET TRANSFER**  
**Fiscal Year 2001-02**

01010496  
**POSTED**

Fund Number 101

Cost Center Number 53410

Fund Name Gen Gov.

Cost Center Name Circuit, Equity Div.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
53410-500711	Furn + Fixtures	735.00
<b>Total Transferred to:</b>		<b>735.00</b>

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53410-500330	Lease payments	95.00
-500332	Legal notices	25.00
-500337	Maint + Repair	175.00
-500349	Printing, Sta + Forms	440.00
<b>Total Transferred, from:</b>		<b>735.00</b>

Transfer  
from:

Reason for Transfer Request:

Drapery for one window in Judge Young's office

Note:  
Total transferred to  
must agree with total  
transferred from.

James Carroll  
Signature of Department Head

4/8/02  
Date

Rhonda Little  
Signature of County Executive

4-9-02  
Date

01010498

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

POSTED

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053100

FUND NAME General County

COST CENTER NAME Circuit Court

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500711	Furniture & Fixtures	\$901.00
Total Transferred to:		\$901.00

Transfer  
from:

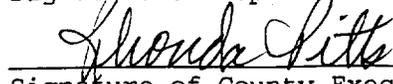
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500457	In-Service Staff Training	\$900.00
101-053100-500499	Other Materials	1.00
Total Transferred from:		\$901.00

Reason for Transfer Request For purchase of drapes for Judge Young.

  
Signature of Department Head

4-8-02  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

  
Signature of County Executive

4-8-02  
Date

01010951

**POSTED**

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 1999-00**

Fund Number 101 Cost Center Number 051910  
Fund Name General County Cost Center Name Preservation of Records

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101051910500711	Furniture & Fixtures	261.15
Total Transferred to:			

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101051910500308	Consultants	261.15
Total Transferred from:			

Reason for Transfer Request:

To purchase a chair

Note:  
Total transferred to  
must agree with total  
transferred from.

John Herson 4-25-02  
Signature of Department Head Date

Bill Aug 4/25/02  
Signature of County Executive Date

JEH  
01010947

Posted

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02**

Fund Number 101 Cost Center Number 51720

Fund Name General Co. Cost Center Name Planning

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051720-500435-0	Office supplies	250.00
<b>Total Transferred to:</b>		<b>250.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051720-500414-0	Duplicating Supplies	250.00
<b>Total Transferred from:</b>		<b>250.00</b>

Reason for Transfer Request:

To cover overage.

Note:

Total transferred to  
must agree with total  
transferred from.

John Lamb 4/24/02  
Signature of Department Head Date

Brian 4/24/02  
Signature of County Executive Date

JE # 01010946

Posted

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 1993-1994

JE Number \_\_\_\_\_  
Date Posted \_\_\_\_\_

FUND NUMBER 101  
FUND NAME General County

COST CENTER NUMBER 052600  
COST CENTER NAME Info. Tech.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052600-500417	DATA Proc. sup	1000.00
Total Transferred to:		1000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052600-500411	EQUIP Parts + Lights	1000.00
Total Transferred from:		1000.00

Reason for Transfer Request PARTS ANTICIPATED FOR THE REST OF THE YEAR

John Heron  
Signature of Department Head  
Shonda Pittle  
Signature of County Executive

4-24-02  
Date  
4-24-02  
Date

NOTE: Total transferred to must agree with total transferred from.

Je # 01010945

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Posted

Fund Number 101 Cost Center Number 54410

Fund Name General Co. Cost Center Name Emer. Mgmt.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500711-0	Furniture & Fixtures	1,500.00
<b>Total Transferred to:</b>		<b>1,500.00</b>

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054410-500414-0	Duplicating Supplies	1,500.00
<b>Total Transferred from:</b>		<b>1,500.00</b>

Reason for Transfer Request:

To purchase office eqt/supplies.

Note:

Total transferred to  
must agree with total  
transferred from.

*Mike Roberts*

Signature of Department Head

4-24-02

Date

*Jim C... [Signature]*

Signature of County Executive

4/24/02

Date

01010494

**POSTED**

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002**

Fund Number 143 Cost Center Number 73100

Fund Name Central Cafeteria Fund Cost Center Name Food Service

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500710-0	Food Service Equipment	4,183.06
143-073100-500499-0	Other Supplies	8,000.00
<b>Total Transferred to:</b>		<b>12,183.06</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<del>143</del> -073100-500422-0	Food	12,183.06
		12,183.06

Reason for Transfer Request:

Funds needed for shortfall in equipment and non-food supply line items.

\_\_\_\_\_

Note:  
Total transferred to  
must agree with total  
transferred from.

Troy Logan 3-20-02  
Signature of Department Head Date

Shonda Pitts 4-9-02  
Signature of County Executive Date

**"Approved By The Board Of Education"**

4-4-02

01010493

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001-2002

POSTED

Fund Number 141 Cost Center Number 72620  
Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500399	Other Contracted Services	5,000.00
<b>Total Transferred to:</b>		<b>5,000.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500304	Architects	5,000.00
		5,000.00

Reason for Transfer Request:  
Funds needed for shortfall in maintenance uniforms contract.

Troy Jagan 3-22-02  
Wendy Abel 3-25-02  
Signature of Department Head Date

Note:  
Total transferred to  
must agree with total  
transferred from.

Shonda Pitts 4-9-02  
Signature of County Executive Date

"Approved By The Board Of Education" 4-4-02

01010492

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
2001-02

POSTED

Fund Number 141 Cost Center Number 71200  
Fund Name General Purpose School Fund Cost Center Name Data Processing Equipment

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071200-500709-000000	Data Processing Equipment	4,000.00
Total Transferred to:		4,000.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071200-500336-000000	Maintenance & Repair - Equipment	4,000.00
Total Transferred from:		4,000.00

Reason for Transfer Request:  
To purchase software for SEAS Program (for Individualized Educational Program for  
special needs students).

Note:  
Total transferred to  
must agree with total  
transferred from.

Troy Jager 3/21/02  
David L Cook 3/21/02  
Signature of Department Head Date

Shonda Little 4-9-02  
Signature of County Executive Date

"Approved By The Board Of Education" 4-4-02

Blount County, Tennessee  
 REQUEST FOR BUDGET TRANSFER  
 Fiscal Year 2001 - 0 2

01010064

**POSTED**

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer  
to:

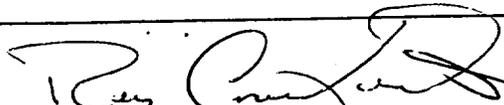
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500435	Office Supplies	500.00
Total Transferred to:		500.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500411	Data Processing Supplies	500.00
Total Transferred from:		500.00

Reason for Transfer Request: office supplies

Note:  
Total transferred to  
must agree with total  
transferred from.

  
Signature of Department Head

4-4-02  
Date

  
Signature of County Executive

4-4-02  
Date

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Fund Number 161 Cost Center Number 51720

Fund Name GENERAL GOVT. Cost Center Name PLANNING

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
377	OTHER CONTRACTED SERVICES	\$500.00
Total Transferred to:		\$500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
308	CONSULTANT	\$500.00
Total Transferred from:		\$500.00

Reason for Transfer Request:  
COUNTY SHARE FOR USE OF WATERSHED INFORMATION KIOSK.

Note:  
Total transferred to  
must agree with total  
transferred from.

[Signature] 4/4/02  
Signature of Department Head Date

[Signature] 4/4/02  
Signature of County Executive Date

01010058

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

**POSTED**

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500711	Furniture & Fixtures	\$775.00
101-053120-500355	Travel	500.00
Total Transferred to:		\$1,275.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500356	Tuition	\$1,275.00
Total Transferred from:		\$1,275.00

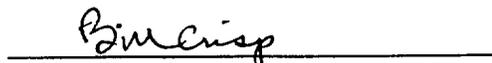
Reason for Transfer Request  
shortage in account.

For purchase of mats for file room and to cover

  
Signature of Department Head

April 1, 2002  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

  
Signature of County Executive

4 Apr 02  
Date

010.10057  
POSTED

BLOUNT COUNTY SHERIFF'S OFFICE  
REQUEST FOR TRANSFER  
Fiscal Year 2001 - 2002

Fund Number: 122

Cost Center Number: 054116

Fund Name: DRUG

Cost Center Name: SHERIFF

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500399	OTHER CONTRACTED SERVICES	\$2,650.00
Total Transferred to:		\$2,650.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500319	DRUG CONTROL PAYMENT	\$2,650.00
Total Transferred from:		\$2,650.00

Reason for Transfer Request:  
TO PLACE MONIES IN NEEDED ACCOUNT

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

James L. Bellon 4/2/02  
Signature of Department Head Date  
Bill Crisp 4/3/02  
Signature of County Executive Date

Note:  
Total transferred to  
must agree with total  
transferred from.

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-01**

01010056

**POSTED**

Fund Number 101

Cost Center Number 051500

Fund Name Blount County

Cost Center Name Election Commission

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-349	Printing, Stationery & Forms	\$ 1000
Total Transferred to:		\$ 1000

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-332	Legal Notices	\$ 1000
Total Transferred from:		\$ 1000

Reason for Transfer Request:

Supplies for up-coming - Primaries on  
5-7-02

Note:  
Total transferred to  
must agree with total  
transferred from.

Becky Bradshaw 4-3-02  
Signature of Department Head Date

Bin Cisp 4/3/02  
Signature of County Executive Date

0106040  
POSTED

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2001 - 02

Fund Number 101 Cost Center Number 51720

Fund Name GEN. GOVT. PLANNING Cost Center Name PLANNING

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
332	LEGAL NOTICES	\$ 1100.00
Total Transferred to:		\$ 1100.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	PRINTING, STATIONERY & FORMS	\$ 500.00
355	TRAVEL	\$ 600.00
Total Transferred from:		\$ 1100.00

Reason for Transfer Request:

PRINTING ADS FOR CITIZEN INPUT WORKSHOPS

Note:

Total transferred to  
must agree with total  
transferred from.

[Signature] 4/2/02  
Signature of Department Head Date

[Signature] Apr 2 2002  
Signature of County Executive Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

01000035  
**POSTED**

Fund Numb 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name Oper-Maintenance-Equip

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-63100-500336-00000	Maint. & Repair Serv. Equip.	\$108.00
<b>Total Transferred to:</b>		<b>\$108.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500424-00000	Garage Supplies	\$108.00
<b>Total Transferred to:</b>		<b>\$108.00</b>

Reason for Transfer Request:

Repair on gas pumps

Note:  
Total transferred to  
must agree with total  
transferred from.

  
\_\_\_\_\_  
Signature of Department Head

  
\_\_\_\_\_  
Signature of County Executive

4-1-02  
\_\_\_\_\_  
Date

04/01/02

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

*Posted*  
*Je # 01010034*

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500307	Communication	\$175.00
Total Transferred to:		\$175.00

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing	\$175.00
Total Transferred from:		\$175.00

Reason for Transfer Request For purchase of telephone for archives room.

*Tom Hatch*  
\_\_\_\_\_  
Signature of Department Head

3/27/02  
\_\_\_\_\_  
Date

*Rhonda Pitts*  
\_\_\_\_\_  
Signature of County Executive

3-28-02  
\_\_\_\_\_  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 2000-2001**

*Posted*  
*Je # 01010005*

Fund Num 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500499-00000	OTHER SUPPLIES & MATERIALS	\$4,600.00
<b>Total Transferred to:</b>		<b>\$4,600.00</b>

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	CONTRACTED SERVICES	\$4,600.00
<b>Total Transferred to:</b>		<b>\$4,600.00</b>

Reason for Transfer Request:

RENTALS

Note:  
Total transferred to  
must agree with total  
transferred from.

*Beth Ament*  
\_\_\_\_\_  
Signature of Department Head

*Shonda Pitts*  
\_\_\_\_\_  
Signature of County Executive

3-27-02  
Date

03/27/02

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 01/02**

01009993

**POSTED**

Fund Number 101

Cost Center Number 051310

Fund Name General

Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-499	Other Supplies & Materials	1,000-
Total Transferred to:		1,000-

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310- <sup>331</sup> <del>310</del>	Legal Services	1,000
Total Transferred from:		1,000

Transfer from:

Reason for Transfer Request:

Supplies

Note:  
Total transferred to must agree with total transferred from.

[Signature] 03/26/02  
Signature of Department Head Date

[Signature] 3/26/02  
Signature of County Executive Date

**Blount County, Tennessee**  
**REQUEST FOR BUDGET TRANSFER**  
 Fiscal Year 01/02

01009992

Fund Number 101

Cost Center Number 051310

**POSTED**

Fund Name General

Cost Center Name Human Resources

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-320	Dues & Memberships	200
101-051310-485	Office Supplies & Materials	9.32
Total Transferred to:		1,132

Transfer  
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-414	Duplicating Supplies	228
101-051310-356	Tuition	300
101-051310-355	Travel	54
101-051310-349	Printing, Stationery & Forms	100
101-051310-331	Legal	450
Total Transferred from:		1,132

Reason for Transfer Request:

Membership renewal & Office Supplies

Note:  
Total transferred to  
must agree with total  
transferred from.

[Signature]  
Signature of Department Head      Date

Bill Crisp 26 Mar. 02  
Signature of County Executive      Date

**Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER  
Fiscal Year 01/02**

01009991

PLUDD

Fund Number 101

Cost Center Number 051310

Fund Name General

Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-399	Other Contracted Services	300 -
Total Transferred to:		300 -

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-356	Quidion	300 -
Total Transferred from:		300 -

Transfer  
from:

Reason for Transfer Request:

---

Supervisor Training w/ B.H. Concern Program

Note:  
Total transferred to  
must agree with total  
transferred from.

[Signature] 3/26/02  
Signature of Department Head Date

Bin Crisp 3/26/02  
Signature of County Executive Date

01011039

Blount County, Tennessee  
REQUEST FOR BUDGET TRANSFER

**POSTED**

Fiscal Year 2001-02

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer  
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500711	Furniture & Fixtures	\$175.00
Total Transferred to:		\$175.00

Transfer  
from:

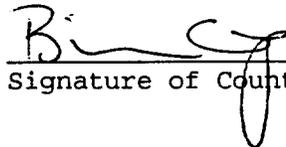
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500435	Office Supplies	\$175.00
Total Transferred from:		\$175.00

Reason for Transfer Request Mats for file room.

  
Signature of Department Head

4/29/02  
Date

NOTE: Total Transferred  
to must agree with total  
transferred from.

  
Signature of County Executive

4/29/02  
Date