

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JANUARY 15, 2004, 7:00 P.M.

- A. **PRAYER** – Father Alex Waraksa, Our Lady of Fatima Church
- B. **PLEDGE** – Boy Scout Troop 83
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. December 18, 2003 meeting.
 - 2. January 6, 2004 called meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 2. Election of Notaries.
 - 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Keith Brock, Donna Dowdy, Robert Ramsey, Otto Slater – Budget Committee/Purchasing Commission.
 - b. John Keeble, Joe Everett, Sandra Elder, Leroy Huff – Agricultural Extension Committee.
 - c. Ben Howard Long, Bill Judkins, Jerry Marrow – Jail Inspection Committee.
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Budget Committee:
 - a. Budget transfers:
 - b. Budget increases/decreases:
 - General County Fund - \$3,000.00.
 - c. Other Budget Committee items:
 - Resolution supporting the fundraising activities of the Blount County Education Foundation.
 - 2. Report of Public Services Committee.
 - 3. Report of Intergovernmental Committee.
 - 4. Report of Education Committee.
 - 5. Report of Insurance/Risk Management Committee.
 - 6. Report of Courthouse Space Allocation Committee.
 - 7. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
 - 1. Adding Voting Member from Education Department to Human Resources Committee.
- L. **NEW BUSINESS:**
 - 1. Additional information and discussion requested from workshop meeting on RAC Zone.
 - 2. Amendment to Official Roads List by adding all new subdivision streets accepted by local planning commissions during 2003.
 - 3. Highway Department Capital Outlay needs.
- M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, December 18, 2003, at 7:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Rev. Ron Longmire, Pastor of Cumberland Presbyterian Church, gave the invocation and the William Blount High School Jr. ROTC Color Guard led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – present	Jeff McCall – present
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – present	Geneva Harrison – present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – present
Joe Everett – present	Bob Kidd – present	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – present	Mike Walker – present

There were 21 present. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: APPROVAL OF MINUTES OF NOVEMBER 20, 2003 CALLED MEETING AND APPROVAL OF MINUTES OF NOVEMBER 20, 2003 MEETING.

Commissioner Walker made a motion to approve the minutes of the meeting. Commissioner McCall seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: BUDGET TRANSFER - HIGHWAY FUND - \$130,000.00 and RESOLUTION FOR FUNDING TO REDUCE THE FATALITIES ON SECONDARY ROUTES, TO REMOVE SCHOOL BUS HAZARDS, AND TO RELIEVE OVERCROWDED TRAFFIC ARTERIES IN BLOUNT COUNTY and RESOLUTION REGARDING THE ADDITION OF ELBERT LANE TO THE OFFICIAL ROADS LIST FOR BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the items. Commissioner Kirkland seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: “BEST OF BLOUNT.”

P. J. Silver, Patrick Sterling, and Jane Tolhurst gave a presentation about the Blount County Schools Foundation.

IN RE: AD HOC COMMITTEE TO STUDY BUILDING CODES.

Commissioner Kidd made a motion to suspend the rules to consider an item not on the agenda. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Kidd made a motion to form an ad hoc committee to study building codes in Blount County composed of Carl McDonald, Darrell Tipton, Roger Fields, Keith Brock, Mike Walker, Steve Gray, and Bob Kidd; and that the committee bring a status report to the Commission in May, 2004.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye

Cardin – aye Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison - aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: PROCLAMATION HONORING THE BLOUNT COUNTY 4-H HIPPOLOGY TEAM.

Commissioner Keeble made a motion to approve the proclamation. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Arwood – aye Farmer – aye Kidd – aye Slater – aye
Brock – aye Graham – aye Kirkland – aye Townsend – aye
Cardin – aye Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison – aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Evans made a motion to approve the following as notaries:

Deborah M. Beaver	Jane O. Heustess	Rebecca Roach
John Seymour Berry	Jane M. Hodge	Fay Sisson
Sandra Boring	Larry G. Hodge	Steffanie Mashburn Speck
Deborah A. Buckner	Judy R. Hodge	Delsa M. Spence
Burt L. Cable	Cyreese Householder	Jess L. Standridge
Lola G. Crain	Stephanie A. Jayne	Hope S. Taylor
Teresa J. Estes	Mary W. Miller	
Lisa A. H. Gonzalez	Darlene Percell	

Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood – aye Farmer – aye Kidd – aye Slater – aye
Brock – aye Graham – aye Kirkland – aye Townsend – aye
Cardin – aye Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison - aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF KEITH BROCK TO THE SMOKY MOUNTAIN VISITOR'S BUREAU and ELECTION OF SUSAN KELLER AND DEE DEE HORTON TO THE BLOUNT MEMORIAL HOSPITAL BOARD OF DIRECTORS and RESOLUTION APPOINTING JASON P. WALKER AS A PART-TIME JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE.

Commissioner Evans made a motion to elect Keith Brock to the Smoky Mountain Visitor's Bureau, to elect Dee Dee Horton and Susan Keller to the Blount Memorial Hospital Board of Directors, and to approve the resolution. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye Farmer – aye Kidd – aye Slater – aye
Brock – aye Graham – aye Kirkland – aye Townsend – aye
Cardin – aye Gray – aye McCall – aye Walker – aye

Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison - aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ADDING VOTING MEMBER FROM EDUCATION DEPARTMENT TO HUMAN RESOURCES COMMITTEE.

Commissioner Evans made a motion to approve adding William Miller as a voting member of the Human Resources Committee. Commissioner Keeble seconded the motion.

Commissioner Graham made a motion to defer the item until next month's meeting. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$28,738.00 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$31,969.00.

Commissioner Hargis made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE SUBMISSION OF A FY2004 COMMUNITY DEVELOPMENT BLOCK GRANT FOR THE EXTENSION OF SEWER LINES TO THE CHEROKEE HEIGHTS/HIGHLAND ACRES AREA OF BLOUNT COUNTY.

Commissioner Brock made a motion to approve the resolution. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: CALLED MEETING ON ZONING.

Commissioner Melton made a motion to set a called County Commission meeting for January 6, 2004 at 6:30 pm for information on commercial zoning and how the Rural Arterial Commercial zoning and the proposed change fits within the structure. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Kidd made a motion, which was seconded by Commissioner Walker, to approve the reports.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: HUNTING ON PRIVATE PROPERTY.

Commissioner Kirkland made a motion to refer citizen complaints to the Tennessee Wildlife Resources Agency Commission for response. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE

Commissioner Graham made a motion to approve the resolution. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: JOINT AGREEMENT WITH THE CITY OF MARYVILLE AND CITY OF ALCOA REGARDING A HOMELAND SECURITY/EMERGENCY MANAGEMENT COUNCIL.

Commissioner Cardin made a motion to approve the agreement and remove the third and fourth sentence under Funding and add that all future funding shall be shared by parties as follows:. Commissioner Dowdy seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO ALLOW SAFE PASSAGE IN BLOUNT COUNTY, TENNESSEE FOR A CERTAIN VISITOR FROM THE NORTH POLE.

Commissioner Kidd made a motion to approve the resolution. Commissioner Harrison seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, January 6, 2004, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
Bob Evans – present	Bob Kidd – present	Shirley Townsend – present
Joe Everett – present	Robbie Kirkland – present	Mike Walker – present
Gary Farmer - present	Jeff McCall – present	

There were 21 present. Chairman Ramsey declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: WORKSHOP AND DISCUSSION REGARDING BLOUNT COUNTY COMMERCIAL ZONING AND THE RURAL ARTERIAL COMMERCIAL ZONE.

Discussion was held on Blount County commercial zoning and the Rural Arterial Commercial Zone.

IN RE: ADJOURNMENT.

Commissioner McCall made a motion to adjourn the meeting. Commissioner Walker seconded the motion. A voice vote was taken with Chairman Ramsey declaring the meeting to be adjourned.



Proposal

Consultant Services

for

**The Blount County
Growth Strategy**

Proposal

Consultant Services

for

**The Blount County
Growth Strategy**

Prepared for:

Blount County, Tennessee

Prepared by:

Hunter Interests Inc.

Annapolis, MD • New York City • Clearwater, FL

January 15, 2004

HUNTER INTERESTS

I N C O R P O R A T E D

January 15, 2004

Mr. David R. Bennett
Asst. County Mayor
Director of Accounts — Budgets
Blount County Courthouse
341 Court Street
Maryville, TN 37804

Dear Mr. Bennett:

This letter transmits a proposal for the development of a Blount County Growth Strategy, in conjunction with the completion of the Maryville Urban Growth Strategy that is now being prepared by a team led by Hunter Interests Inc. of Annapolis, Maryland. The growth dynamics of the region are so interrelated that a holistic or universal strategy is considered a highly desirable, even necessary step in planning for a future that preserves a high quality of life while harnessing the economic benefits that growth offers. We appreciate the opportunity to submit this proposal, and look forward to working on a cohesive growth strategy that provides an appropriate interface between the County and the City, and affords beneficial opportunities for each.

In essence, we are proposing a study process that is nearly identical to that being undertaken in the Maryville Urban Growth Strategy. This involves an approach that is driven by economic and market analyses that permit projections of future growth, that are in turn analyzed through a host of land use, zoning, policy, program, and public vision evaluations. Indeed, the scope of work and tasks described herein are in many cases identical to those in the Maryville scope, and are meant to accomplish the same goal—providing the jurisdiction with the data, projections, analysis, tools, and recommendations that will enable policy makers to decide future actions pertaining to growth.

Because the team has been compiling information on Blount County, and otherwise analyzing various common dynamics with Maryville in the course of work over the last six months, we have been able to condense some tasks and are otherwise able to pass a savings in work efficiency and budget along to the County. The schedule for the work program is approximately six to eight months, that will coincide with the wrap-up of the Maryville Urban Growth Strategy, enabling both efforts to be finalized in a cohesive fashion.

The same Hunter Interests team that is active in the current work will be available to assist Blount County and will include the Growth Management Institute, transportation professionals, and both local and national planning and design

HUNTER INTERESTS
I N C O R P O R A T E D

D. Bennett
January 15, 2004
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professionals as needed. As a team we have been immersed in growth issues in the greater Blount County area for the last six months and we look forward to applying our knowledge and experience to this new assignment.

The timing for County involvement in developing a cohesive growth strategy is excellent, and we applaud the County for looking to the future with near-term actions. We look forward to working closely with the County Commissioners, County Planning Commission, the County Planning Department, and all entities of County government. Most importantly, we look forward to working closely with the residents of Blount County in the important work ahead.

Sincerely,

HUNTER INTERESTS INC.



Ernest E. Bleinberger
Sr. Vice President/COO

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I. Proposed Scope of Services

The work program described is organized into six sequential yet congruent sections, and can easily be accomplished within the six-month period designed to coincide with the finalization of the Maryville Urban Growth Strategy. The philosophy of this work approach is to carefully analyze the market forces that are establishing development patterns in and around Blount County both now and in the future. The backbone of this approach is detailed economic analysis to project market trends in Blount County, and the direction growth will take. Those forces and patterns are then evaluated in a policy context to determine their desirable and undesirable aspects. A growth plan is then established, and a system of effective growth management regulations and procedures follow as tools to control future growth and development in accordance with the desires of the community.

A. Analysis

1. Physical Conditions

Task 1: Kickoff Meeting and Commissioners/County Planning Commission Workshop No. 1 — Immediately upon executing a contract, Mr. Hunter and/or Mr. Bleinberger will meet with client representatives to establish management and administrative procedures, and an overall schedule for the work process. On the same trip we recommend scheduling the first workshop, so that individual Commissioners and Planning Commission members can describe their visions for the future of Blount County, as well as what they like, and do not like, about current plans and development regulations.

Task 2: Data Collection and Interviews — On the same initial trip, members of the HII team will begin intensive data collection and confidential interviews with public and private sector leaders, as well as County staff, real estate professionals, and key property owners. The purpose is to assemble relevant data and information on Blount County development patterns, and current growth and development trends, as rapidly as possible. We will look hard at residential density, commercial and industrial projects, and the demand, which is driving their growth. In addition, the team will move early to understand the relationship between Blount County and the National Park Service and other government entities.

Task 3: Land Use Analysis — A careful analysis of existing land use and recent developments will be conducted with assistance from the County planning staff. Updated GIS data will be particularly helpful in this regard, along with aerial

photographs, base maps with parcelization and topography, utilities, and public facilities. This task will build on the base of information assembled in the process of work on the Urban Growth Strategy for the City of Maryville.

Task 4: Comprehensive Plan and Zoning Ordinance Analysis — The Blount County Policies Plan, adopted in June 1999, and the Conceptual Land Use Plan for Blount County, adopted March 2000, will be analyzed in detail and discussed extensively with County staff from the standpoint of its effectiveness, and aspects of the plan that are currently considered to be operational. A similar analysis of the zoning ordinance and map will be conducted, and contrasted with the comprehensive plan and other planning/development documentation.

Task 5: Transportation Systems and Transportation Plan Update — Transportation professionals on the Hunter team will analyze the current street and highway system using the recently completed Wilbur Smith transportation plan, recent and proposed transportation system improvements, and other long-range transportation planning desires expressed by the County and/or higher levels of government. Under this task the team professionals will begin updating the County's transportation plan. The initial focus will be on major corridors, and those areas under high development pressure in the immediate future such as Routes 411 and 321. Long-range transportation planning implications of all growth policies will also be evaluated to ensure continuity and consistency in infrastructure planning procedures. This will involve interfacing City of Maryville strategies with those being developed for Blount County.

Task 6: Utility Systems/Public Facilities — Civil engineers on the Hunter team will also be involved in an analysis of all utility systems and plans affecting Blount County. This analysis will include utility service deficiency and issues affecting growth and development, as well as the desires of Blount County policymakers and staff regarding utility service improvements. Engineers on the project team will update public facilities plans in light of all work conducted to date, and also address issues related to utility extensions and expansion.

Task 7: Development Regulations and Procedures — The team will conduct a separate analysis of current development regulations and procedures, with a view toward describing legislative and administrative intent, legal aspects and effectiveness of current development controls, administrative and regulatory problems and issues, and the extent to which recent changes may have occurred since Ch. 1101 was passed.

Task 8: Urban Growth Boundary — The Urban Growth Boundary has been the subject of study by the team for six months. This work has focused primarily on the City of Maryville, but from the outset, the interrelationships with Blount County have been central to many aspects of the analysis. Under this task the

team will seek to fully understand the implications of the UGB from the County's perspective. Issues such as the zoning and subdivision approval conflict in the UGB will be further investigated from the County's perspective. Work completed under this task will entail on-going meetings and workshops.

Task 9: Annexation Policies and Procedures — A separate analysis of recent annexation history, and the impacts and influences on the County must be conducted. Particular attention will be devoted to issues of controversy associated with past practices and current procedures.

Task 10: Public Facilities and Plans — A separate analysis of schools, parks and recreation areas, publicly owned real estate, governmental and community facilities of all types, land controlled and used by other levels of government, and institutional land usage and growth prospects will be conducted under this task.

2. Economic Forecasts

Task 11: Demographic Projections — Hunter Interests has recently created practical and current population and household projection models for the City of Maryville Planning Area, in tandem with a countywide study of demographic characteristics. The model utilized currently accepted demographic projections by the County and higher levels of government as well as local/regional institutions that regularly make such projections. Under this task, projections will be subjected to three scenarios representing slow, moderate, and high rates of growth, to reflect the application and effects of varying degrees of growth management practices. In addition to analyzing, forecasting, and projection techniques, a "reality check" will be conducted using information gained from other work program tasks.

Task 12: Economic Projections — HII has established an excellent and current database on the regional economy from its recent work in Maryville and Knoxville. Under this task the strengths and weaknesses of the County economy will be conducted within the regional context, with particular attention devoted to economic projections and forecasts that directly affect the future of growth.

Task 13: Development Corridors and Growth "Hot Spots" — HII real estate professionals will conduct a separate analysis of growth corridors and key nodes and lands that are under specific development pressure, from the standpoint of how and when development associated with these key locations is likely to occur. This growth will be evaluated for its consistency with current local policies and plans, and the results will be an input to our market analysis work below.

Task 14: Market Analysis — The largest and most extensive work task in the analysis portion of this work program is the market analysis conducted here on a development sector basis. The focus of the market analysis will be current and likely future demands for residential development of all types, commercial development along major arteries and at all key commercial nodes, industrial development likely to occur in the immediate and long-term future, and institutional growth and development of all types, including both government and non-governmental institutional facilities. Other land uses that are considered more ancillary and less likely to be the “drivers” of a growth economy will also be analyzed as appropriate. Particular attention will be devoted to those uses where market demand is likely to be the strongest in the future. Market studies conducted for public and private developments will be collected and analyzed; interviews will be conducted with real estate professionals involved in brokerage, appraisals, development and property management; and growth projections by segment will be made for the medium- and long-term future.

Task 15: Real Estate Analysis — In parallel with the demand side of the market analysis conducted in Task 14 above, the team will analyze available real estate, both vacant and underutilized land resources, with a focus on real estate likely to come under severe development pressure in the near future. Specific attention will be devoted to land that is currently in a transitional mode, where development proposals both now and in the immediate future are likely to have significant impacts on Blount County land development patterns.

Task 16: Focus Groups and Interviews — If necessary, additional focus groups and confidential interviews will be conducted to test our conclusions regarding market analysis findings and results. We often test hypotheses regarding future growth and development with individuals who understand real estate and growth dynamics in the local market place.

3. Development Forecasts

Task 17: Regional Development Trends and Growth Dynamics — The likely impact of growth and development trends *elsewhere* in the area that will impact Blount County in the future will be conducted under this task and to some extent this will involve a cross analysis of the evolving Maryville Urban Growth Strategy. The purpose is to understand those external factors that are likely to change the demand for land, and the forces of development in Blount County. Particular attention will be focused on likely future changes in the regional highway and transportation network. The growth dynamic underway both now and in the immediate future in Blount County will be described in this task, with a view toward focusing attention on specific changes that are programmed to occur in the immediate future, as well as those likely to occur due to the findings of the

market analysis and other work. The purpose is to anticipate specific development proposals likely to come forward during the next two to four building cycles (7–13 years).

Task 18: Likely Future Development Patterns — The results of Task 17 above will be “put on the map” and illustrated by the team in a series of schematic diagrams and plan drawings. Those areas coming under progressively more intensive development pressure during the next decade will be described, and comparisons made to raw land resources and open space areas that are valued in the community.

4. Evaluating Blount County’s Future

Task 19: Consultant Team Evaluation — Key members of the consultant team will meet with designated members of Blount County staff for a workshop-type discussion which will contribute to our team’s evaluation of the current growth dynamic and likely future development patterns in and around Blount County. These discussions are often lengthy and quite lively, with quality of life values coming into play, and the views of individual team members being candidly communicated. The purpose is to brainstorm on the development forces and patterns now at work in Blount County, as well as those likely to continue into the future.

Task 20: Public Forum #1 — At this point in the work process, the HII team will conduct the first public forum which gives all Blount County citizens an opportunity to communicate their concerns and desires regarding the future, and to participate in the growth management planning process. With assistance from County staff, the public forum will be held in an appropriate public facility and will be extensively advertised throughout the community. The public forum will be organized and managed so as to allow organizational representatives and individual citizens to express their views, concerns, and opportunities regarding the future of Blount County. Our firm has extensive experience in facilitating discussions of this type. All participants will be encouraged to sign in, and the results of the public forum will be included in a Technical Memorandum and made available to the general public.

Task 21: Commissioners/Planning Commission Members Workshop #2 — Immediately before or after the first public forum the HII team will hold its second workshop session with County Commissioners and Planning Commission members. We will go further in communicating the results of our analysis work phase in this workshop than we will in the initial public forum, eliciting feedback from Commissioners and Planning Commission members on the direction and content of our work, as well as results to date.

B. Policy Framework

At this point in the work process a transition begins to occur from analysis into strategic planning and policy development. Tasks 22 through 27 below describe establishment of a policy framework to guide and begin shaping the growth management planning process.

Task 22: Stated and Implicit Blount County Development Policies — Certain development policies and goals for the future will be clear in the land use plan, zoning regulations and map, and development regulations that are currently in force. Other unstated yet implicit policies, goals, and objectives may be apparent from other actions such as recent development approvals, the desires and objectives of others, and local development issues which are gaining in prominence. Under this task we will attempt to summarize the stated and implicit development policies which are now in place in Blount County.

Task 23: Policies of Other Similar Communities — Professionals from all of our firms travel extensively throughout the United States and are familiar with the successes and failures of growth management plans, regulations, and procedures in other communities. Under this task, with the assistance of the Growth Management Institute, the “state of the art” in growth management throughout the United States will be summarized early in our work process. If desirable, we may also recommend that elected officials and key staff travel to other communities that are particularly salient, or that have successfully faced similar development issues and handled them well. We often organize and assist such travel to help our client group see the successes and failures of others firsthand.

Task 24: Alternative Futures — In a general sense, several alternative futures for Blount County will be described under this task. This is the opportunity to get creative and step back from the forest and trees to view the big picture, and describe the type of community which some wish Blount County to become. At other points in the work process similar “brainstorming” exercises can be helpful in ensuring that all possible alternatives are considered.

Task 25: Feasibility of Alternative Futures — As economists, senior HII professionals will perform the necessary “reality check” on various alternative futures that may be desired. The purpose here is not to “burst the bubble,” but rather, to ensure that the transition from vision to goals and objectives is both seamless and realistic.

Task 26: Long-Range Goals and Objectives — In conjunction with County staff and key members of the client group, the HII team will postulate a series of long-range goals and objectives for future development (or lack thereof) in Blount County. This effort will take into consideration, as much as possible, community

values that we have come to understand, as well as growth pressures and realistic expectations regarding the ability of local government to shape and control growth.

Task 27: Development Policy Implications — Statements of long-range goals and objectives will be translated into a series of development policies. In some cases, we would expect current stated or implicit development policies to be validated. In other cases new development policies may emerge. In some cases policy statements may be somewhat general and all-inclusive. In other cases they will be quite specific and detailed.

C. Planning

In the third section of our work program, the policy framework described above that is beginning to take shape and form the future landscape of Blount County will be further defined and translated into specific plans, programs, and growth guidelines.

Task 28: Establish Important Growth Thresholds — As development policies and market forces are projected to conflict in key areas, we will begin to recommend appropriate growth thresholds, site capacities, development limitation factors, and begin translating these factors into special development requirements such as roads, utilities, services, and support.

Task 29: Zoning Ordinance and Map Recommendations — The team will recommend appropriate changes to the zoning ordinance and map as a result of all work described above. New zoning categories and overlay zones may be recommended; zoning map revisions could extend from comprehensive rezoning to minor adjustments depending upon circumstances described in the preceding tasks. Recommendations will be made on appropriate procedures for modifying both ordinance and map. These recommendations will be made in accordance with a consensus from the Planning Commission and others that is reached during the study process.

Task 30: Determination of No Growth and Permanent Open Space Areas — Virtually all growth management plans include permanent open space areas and land bays that are designated for no growth or slow growth. These areas typically include important parks and recreation areas, but may also include environmentally sensitive areas, areas of historic or environmental significance, established neighborhoods, and similar land areas which the community wants preserved in its current state in perpetuity. Under this task, these areas will be identified and recommended in accordance with the information assimilated through all of our community participation work, and the policy/planning work conducted to date.

Task 31: Commissioners/Planning Commission Members Workshop #3 — A progress report on all work to date will be made in the third workshop with Planning Commission and Blount County officials.

Task 32: Public Forum #2—Planning Charrette — We propose a planning charrette during a weekend day, and/or for several hours during a convenient evening, where the general public is invited to participate more fully in specific aspects of the growth management and planning process. Our planning charrettes are typically divided into three segments: we first give a briefing to everyone on the results of our market analysis work and the policies that have emerged from our work program. Next, participants are divided into several “working groups” which adjourn to breakout rooms or small workstations. Each of these groups is organized around a particular functional area (e.g., transportation systems, parks and open space, residential or commercial development, etc.) and is facilitated by a lay community leader with a professional staff member taking notes. These groups are facilitated further by roving members of our professional team to assist in discussing specific issues and making planning recommendations. Finally, everyone reconvenes and each work group gives a brief presentation of their findings and recommendations. We summarize all charrette planning results in a Technical Memorandum and will distribute it with Blount County staff assistance to all participants.

D. Impacts

It is essential that the fiscal and economic impacts of growth proposals and limitations be understood by all public policymakers. This section is devoted to assessment of these impacts, along with preparation of a development impact model that can be used in the future to evaluate specific development proposals.

Task 33: Fiscal Impact Analysis — HII professionals will prepare a fiscal impact analysis that considers tax and fee flows from future development to all levels of local government, including schools. Current assessment and taxation policies will be used even though some might change in the future. The focus of the fiscal impact analysis will be on the near-term future and the development likely to occur during the next two to three building cycles, although to the extent possible we will also project longer term fiscal impacts associated with development that can be reasonably assured, and which are countenanced in the plans and programs prepared herein.

Task 34: Economic Impact Analysis — Estimates of direct and indirect job generation associated with future development will be conducted, along with estimates of direct and indirect spending and other impacts on the local economy. HII normally uses the US Department of Commerce RIMSII Economic Model for regionally adjusted indirect impact analysis.

Task 35: Draft Development Impact Analysis Model — Under this task HII fiscal specialists will prepare an Excel computer program-based development impact model that can be used to consistently and systematically assess future development proposals. The model will be useful in evaluating development proposals in relation to the community’s goals and objectives, and for use in calculating any development impact fees. The model will be prepared in conjunction with local staff that will be required to use it.

Task 36: Establish Adequate Public Facility Tests — We envision a series of tests and thresholds associated with the creation and/or maintenance of adequate public facilities for new development proposals. Some communities are extremely aggressive in adequate facilities ordinances that require facilities to be in place in advance of development. Others are more permissive and use co-development and fee mechanisms to ensure the adequacy of public facilities in parallel with the investment/development process. An appropriate set of adequate public facility thresholds and tests will be established in conjunction with the client group under this task.

E. Tools

In this section of the work program, recommended growth management controls will be further defined and established. The intent is to provide the County with an integrated system of growth management tools that manage and control growth to the extent desired, that are practical to administer, and that are consistent with the legal and regulatory environment in Blount County.

Task 37: Alternative Growth Management Tools — The Growth Management Institute will assist the client group and consultant team in defining an appropriate set of growth management tools that can be used to manage future growth and development in Blount County. Early in the work process the various tested growth management tools that have been effectively used elsewhere will be described, along with emerging tools that may be available and appropriate for Blount County in the future. These will include innovative concepts developed by the team expressly for Blount County and the range of issues and opportunities identified in the study. We envision a “bundle of tools” being recommended at the conclusion of this task. Certain new techniques that could face future legal challenges may be discussed but not recommended. Other tested tools may be too aggressive, or they may not. In all cases, we will consider the complete array of optional tools so that they are complementary and not redundant, with combined effectiveness.

Task 38: Recommendation of An Integrated System of Growth Management Tools for Blount County — In the final analysis, we will recommend a set of specific Blount County regulatory techniques and procedures for consideration by the Blount County government and implementation by County staff. Our recommendations could include a progressive series of tools that are added in phases as development pressures increase, or as certain development thresholds are crossed.

Task 39: Commissioners/Planning Commission Members Workshop #4 — A complete report on the impact analysis and recommended growth management tools will be conducted for Commissioners and Planning Commission members under this task.

F. Awareness

This final series of tasks completes our recommendation and reporting process, and begins a more extensive process of community awareness. In the final analysis, Blount County's growth management program will only be as effective as it is accepted, by policymakers, Blount County staff, and the general public. The tasks below involve reporting and community relations to build consensus for the overall growth management program as well as specific regulatory procedures.

Task 40: Final Report — All work on this program will be summarized in a final report. The report will include appropriate technical appendices, which borrow from and supplement the Technical Memoranda previously prepared and circulated. The report will also include an executive summary suitable for separate publication and wider dissemination.

Task 41: Recommend Community Awareness Program — After working for more than a year in Maryville and Blount County, our team will be very aware of appropriate community relations techniques—what will likely work, and what will not. Under this task we will recommend a program for continuous communication with the general public, of an appropriate nature. Some communities are very aggressive in their communications programs. Others prefer to be more passive in publicizing new controls and techniques, focusing primarily on real estate professionals who will be directly impacted by them. The extent to which broad-based consensus building is necessary will be discussed with our client group and in the workshops with the Planning Commission and Blount County officials.

Task 42: Council/Commission Workshop #5 — Key principals of the firms involved in the HII team will be available for the final workshop with the County Commissioners and Planning Commission members, to discuss the final report and next steps.

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Task 43: Public Forum #3 — The final project report will be the subject of a presentation and discussion with the general public in the third and final public forum. A PowerPoint presentation will be prepared for this public forum and will be delivered on a CD to the County for future use in community meetings.

Task 44: Keeping the Plan Current and Properly Maintained — A section in the final report will deal with the issue of plan maintenance and currency. Even though new ordinances, maps, and regulations are established, the growth management process is dynamic, and the County's program will need periodic attention to stay in conformance with state law and the state of the art of growth management practice. Specific recommendations will be made in the final report regarding methods to ensure that the plan and regulatory environment are properly maintained in the future.

II. Project Management, Schedule, and Budget

Mr. Donald E. Hunter, President, will be principal-in-charge of the Blount County Growth Strategy, and oversee all work done by the firm. He will be present for key checkpoint meetings, workshops, and presentations. Mr. Ernest E. Bleinberger, Senior Vice President and Chief Operating Officer, will be the Project Manager, and responsible for day-to-day contact with the client and oversight of the team. He will also be involved in a number of the analytical tasks outlined in the Scope of Work. Mr. Bleinberger will be directly assisted by Mr. Taylor Yewell, Senior Associate, who will also be involved in various analytical tasks. Both gentlemen anticipate spending significant time on the ground in Blount County. We have included the resumes of Hunter Interests personnel.

With regard to schedule, the team is prepared to complete all work within six to eight months of a notice to proceed. This will coincide with the completion of the Maryville Urban Growth Strategy and will provide for a cohesive implementation effort.

With regard to budget, we have attached an estimated range of fees for each study area to suggest the approximate professional hours that will be spent on each. Each area, in turn, reflects a blend of staff time from the team including principals, senior analysts, technical, and administrative personnel. The midpoint of the total range (\$195,000 to \$275,000) is \$235,000. We propose that the midpoint of \$235,000 represent a lump sum, not-to-exceed contract amount for the work referenced in this proposal. This amount also includes all direct expenses associated with travel, subsistence, lodging, etc. We would be happy to provide a further breakout of time and expenses as part of an interview, or contract negotiation process.

HII is an Equal Opportunity Employer with an adopted Affirmative Action program, and hereby agrees to not discriminate in any manner during the course of this work.

Proposed Project Budget*

Analysis	\$ 45,000 – \$ 65,000
Policies	\$ 30,000 – \$ 40,000
Planning	\$ 40,000 – \$ 60,000
Impacts	\$ 40,000 – \$ 50,000
Tools	\$ 30,000 – \$ 45,000
Awareness	<u>\$ 10,000</u> – <u>\$ 15,000</u>
	\$195,000 – \$275,000
Approximate Midpoint	\$235,000

* Includes all subcontract services including physical planning, transportation planning and engineering, and attorney's services, as well as all direct expenses, estimated at 10% of the overall budget.

III. Hunter Interests Inc. Qualifications and Experience

Corporate Description

Hunter Interests Inc. is a full service real estate economics and financial consulting firm based in Annapolis, Maryland, with offices in Florida and New York City. The firm has experience in virtually all types of development throughout the United States and abroad. It specializes in large scale, mixed use development projects in urban areas, the packaging of innovative public/private partnerships, and downtown revitalization strategies.

Hunter Interests Inc. offers a complete array of feasibility study services, including market studies, financing plans, fiscal impact analyses, development and management programs, marketing strategies, developer solicitation and selection, negotiation of development agreements and the procurement of project financing. The firm's clients include large and small developers, local governments, and quasi-public development organizations.

Mr. Donald E. Hunter formed Hunter Interests Inc. in 1986 after 11 years as co-owner of another large consulting firm, which pioneered new development and financing techniques. Hunter Interests Inc. applies this knowledge and experience to its own development projects and those of its clients, with more personalized service and greater principal involvement.

The staff and affiliates of Hunter Interests Inc. include some of the top professionals in the fields of urban economics, development finance, organizational management, hospitality and tourism, gaming and entertainment districts, waterfront development, economic and fiscal impact, real estate appraisals, senior housing, site planning, and architecture. All consulting assignments are either personally managed by Mr. Hunter or one of the firm's vice presidents.

Hunter Interests also has a development division, which conducts strategic property acquisitions, land assemblages, and capital development projects. The firm's combined experience as a developer and economic consultant is unique in our business and commands additional respect from development companies and financial institutions.

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Donald E. Hunter
President
Hunter Interests Inc.
Annapolis, Maryland

Mr. Hunter is an urban economist and real estate developer who has packaged, financed, and constructed numerous successful development projects during his 36-year career. His development projects, managed personally or by his development companies, total more than \$760 million in value. Consulting assignments in which he or his firm caused development to occur total more than \$3.4 billion in value.

Mr. Hunter is President of Hunter Interests Inc., an award winning real estate investment, development, and consulting firm that specializes in large scale, mixed use developments and public/private ventures in urban areas. He was formerly co-owner of Zuchelli, Hunter & Associates, Inc., a consulting firm that he founded to provide market analysis and financial feasibility services to development clients. Mr. Hunter retired from ZHA in 1986 to form Hunter Interests Inc. in order to provide more personalized consulting services to his clients, with more of his own involvement in each assignment.

During his professional career, Mr. Hunter has supervised, managed or conducted more than 830 independent consultant assignments in communities throughout the United States and abroad. These include feasibility studies for virtually every type of small and large real estate development (office buildings, shopping centers, high rise and suburban residential developments, entertainment centers, hotels, convention and conference centers, sports facilities, and mixed use projects of many types). He has specialized in market and financial feasibility assessments of waterfront sites, with particular attention devoted to large scale commercial and industrial projects. His firm has recently conducted over 50 gaming studies in 22 states as casino gaming has expanded throughout the country.

Mr. Hunter's professional services regularly go beyond traditional feasibility studies into structuring public/private ventures to implement his projects. His firm solicits developers and negotiates binding development agreements, procures financing and management services, and functions as "owner's representative" for public entities through the construction and early management processes.

Mr. Hunter is also a successful real estate developer and investor. He was co-founder and co-owner of a development company which successfully grew to be the 23rd largest developer in the United States in only five years. He was also co-founder and co-owner of a real estate finance and portfolio management company

HUNTER INTERESTS

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which handled his own personal investment portfolio and that of other substantial investors. He has created significant value on numerous large real estate holdings for his partners and clients through sound asset management and proven predevelopment techniques.

Prior to forming his first company, Mr. Hunter managed several large commercial, residential, and industrial development projects as an executive with the Westinghouse Electric Corporation and its development subsidiaries. These responsibilities included projects in the eastern United States and in Asia. He was a senior associate with two other consulting firms in the Baltimore/Washington area prior to joining Westinghouse.

Mr. Hunter has also been active for two decades in several national professional organizations. He is on the Board of Directors of the International Downtown Association (IDA) and the International Economic Development Council (IEDC, formerly National Council for Urban Economic Development—CUED). He speaks several times each year on real estate trends and leading edge development and finance techniques. He also served as chairman of a CUED management committee that formed the Economic Development Research Institute at the Kellogg Business School at Northwestern University.

Mr. Hunter holds a Master's degree from the University of California, Berkeley, and a Bachelor's degree from the University of Kansas. He serves on several corporate and civic boards of directors; he served on an advisory board for the Kellogg Business School at Northwestern University; and he was chairman of the Board of Trustees for a 700-student independent K–12 school in Annapolis. Mr. Hunter has published numerous articles and monographs on a wide range of professional topics, and he lectures periodically at several universities. He has taught undergraduate and postgraduate courses, functioned as an expert witness in several judicial proceedings, and is considered to be a national expert on innovative real estate development and financing techniques. He has been profiled in *Who's Who in American Real Estate*.

A self-made man, Mr. Hunter was raised by a single parent in a blue-collar Chicago neighborhood. The first in his family to receive higher education, he worked his way through seven years of college and earned a commission in the U.S. Navy. He served as a department head on a light combatant ship during two tours in Vietnam, was shipboard nuclear weapons officer and held a top secret/crypto clearance. He received seven combat decorations including the Bronze Star. He now resides on the shore of the South River in Annapolis with his wife and two daughters.

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I N C O R P O R A T E D

Ernest E. Bleinberger
Senior Vice President & COO
Hunter Interests Inc.
Annapolis, Maryland

Mr. Bleinberger is an economic development specialist with extensive experience in market analysis, economic and fiscal impact analysis, financial feasibility determination, consumer survey research, smart growth strategies, and product development. He has worked throughout North America on a variety of projects, and has particular expertise in the areas of real estate development involving downtown revitalization, master plans and mixed use projects. He is also a published writer and is the author of numerous technical analyses and studies.

During his nine-year tenure with HII, Mr. Bleinberger has worked in more than 50 different cities, with assignments encompassing a wide variety of project types. Mr. Bleinberger has been the project manager for large-team master planning efforts such as the award winning Rio Nuevo Master Plan in Tucson, Arizona, and the award winning Penobscot Riverfront Development Plan in Bangor, Maine. He has also managed numerous projects that have resulted in successful downtown revitalization, including an Arts and Entertainment Development Strategy for Albany, New York. He has completed feasibility studies for several museums and for special attractions such as the Sonoran Sea Aquarium, and conducted successful developer solicitations for public/private projects such as a waterfront conference center/hotel in Jacksonville, North Carolina.

Mr. Bleinberger's consulting experience also includes an association with Hayward-Loach International, a Washington, DC-based business management firm whose principals served in the Reagan White House. He functioned as an economic development strategist for the firm, whose clients included Saudi Arabian, British, Chinese, Japanese, and Latin American governments, as well as private investors and entrepreneurs. Among the successful projects that Mr. Bleinberger headed were a multimillion dollar development initiative in Mexican airports, a Saudi-financed equine sports complex in Palm Beach, Florida, and a resort development in Nassau, Bahamas.

Mr. Bleinberger is a frequent speaker on economic development topics and most recently addressed the International Downtown Association (IDA) on the subject of sports stadiums, the International Economic Development Council (formerly Council of Urban Economic Development—CUED) on Urban Entertainment Centers, and the Maryland chapter of Mensa on trends in the gaming industry. He received a Bachelor of Science Degree in Journalism from the University of Maryland, College Park, in 1976.

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Taylor B. Yewell
Associate
Hunter Interests Inc.
Annapolis, Maryland

Mr. Yewell has 16 years of experience in market and financial feasibility analysis, economic development, and real estate development. He has also been directly involved in commercial and residential real estate development projects in the Washington, DC, Metropolitan Area.

Mr. Yewell has recently managed a variety of projects for Hunter Interests Inc., including: a redevelopment plan for five key sites in downtown Mesa, Arizona; creation of an economic and fiscal impact model for use by the Ocean City Development Corporation in Ocean City, Maryland; a market analysis and marketing plan for a county-owned business and technology park on Maryland's Eastern Shore. Other recent assignments have included downtown revitalization strategies for Niagara Falls, New York, Pittsburgh, Pennsylvania, and Belhaven, North Carolina. In the realm of public/private finance and development, he was most recently engaged with the preparation of a strategy using tax-exempt revenue bonds to finance a new convention center headquarters hotel in Knoxville, Tennessee. He has authored technical analyses on subjects ranging from multi-modal transportation hubs to urban parking schemes.

Mr. Yewell's earlier experience includes eight years as Manager of Economic Development for Washington Gas, a major public utility serving Washington, DC, and 10 surrounding counties. His responsibilities included determining future real estate development in the utility's franchise area to facilitate the marketing plan and the corporate budget, along with preparing financial assessments for facilities expansions. To that end, Mr. Yewell acquired an expertise in the real estate entitlement process as well as planning and zoning. He also worked with local economic development principals and agencies to help support their efforts in attracting new business to the Washington Metropolitan Area.

Mr. Yewell holds an undergraduate degree from the University of Maryland, and is currently pursuing a Master of Science in Real Estate Degree at the School of Professional Studies, Johns Hopkins University, Baltimore, Maryland.

We Had A Great Year !

In 2001 three Hunter Interests projects received awards from professional organizations. Two were recognized for being innovative and feasible for immediate implementation, and the third was recognized for having achieved a level of success that many never thought possible.



Artist's rendering, Alameda Plaza, Tucson, AZ

Arizona Master Plan of the Year for 2001 was awarded to Hunter Interests Inc. for the **Rio Nuevo Master Plan** by the Arizona Planning Association. This innovative project is revitalizing downtown Tucson and surrounding areas by blending a rich cultural heritage with a bold vision for the future. An extensive public outreach was part of this process. The Master Plan weaves together a torn urban fabric and uses an aggressive sales tax increment program for public financial leverage.

In 2001 Hunter Interests Inc. was selected for **the International Downtown Association's Special Achievement Award** for the complete revitalization of **Downtown Greenville, SC**, during the past 20 years. Mr. Hunter and his colleagues prepared a Downtown Revitalization Strategy and packaged catalyst redevelopment projects that have transformed downtown into a regional dining and entertainment destination. Consistency in public policy and HII's professional work were cited as the keys to this model program's success.



Atrium, Greenville Commons, Greenville, SC



Penobscot Riverfront Development Plan was selected by the Northern New England Chapter of the American Planning Association as the **Plan of the Year** for 2001. Hunter Interests prepared the public/private development program for the vacant, City-owned, 36-acre site on the Bangor waterfront. The Hunter plan helped the City earn a "Best of the Best" award from HUD's Best Practices program, and was instrumental in the City's receiving several congressional "set-aside" appropriations from HUD and DOT. HII then managed a successful developer solicitation process.



121 Main St. Annapolis, MD 21401
410-269-0033 hunter@toad.net
www.hunterinterests.com

More Award-Winning Projects From Hunter Interests Inc.

In 2002 and 2003 Hunter Interests was again recognized with awards from national and regional professional planning organizations. The firm has now received more awards for excellence than any other firm of its type.

At the American Planning Association National Conference in March 2003, the **Eau Gallie Improvement Project in Melbourne, Florida**, was recognized for **Outstanding Planning, as a Special Community Initiative**. Hunter Interests prepared market feasibility and financial analyses for the development of a catalyst project in Eau Gallie as part of the team that prepared the Eau Gallie Redevelopment Plan. The proposed catalyst project was comprised of an integrated development encompassing a new business-oriented, full-service 200-room hotel and affiliated technologically advanced conference/meeting facility, a new facility for the Brevard County Museum of Art and Science, parking, retail and office space, landscaped walkways connecting with the Indian River waterfront and the civic center, and open public spaces.



Eau Gallie Redevelopment Plan



A key site with obsolete and abandoned buildings is proposed for a new hotel. One historic façade would be retained and reflected in the architecture of a 600-room luxury hotel with 100 luxury condominiums on top.

The Pennsylvania Planning Association selected Hunter Interests to receive its top award, the Outstanding Planning Award for 2002, for the firm's plan for **Development and Revitalization of the Fifth and Forbes Area of Downtown Pittsburgh**. Hunter Interests was retained by the Pittsburgh Plan C Task Force to function as the "development partner" and assist in the technical analysis work necessary to provide a realistic and market-sensitive revitalization strategy for the downtown. The strategy was carefully built around the retention of historic buildings and facades that were identified by local organizations to be valuable historic resources that should be saved wherever possible. Equally important was putting upper level space in existing buildings back into productive use. The firm prepared an analysis of the downtown and metropolitan retail markets, and also analyzed downtown markets for residential and hotel development. Five catalyst redevelopment projects were recommended, and economic and fiscal impact studies were conducted for each project. The Task Force and City government approved the plan, and it is now being implemented.



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Current News

Hunter Interests specializes in proving feasibility and developing large scale, mixed use real estate developments in urban areas; creating innovative public/private partnerships; and planning effective downtown revitalization strategies. The firm has recently received nine national and regional awards for excellence. Below are excerpts from clippings on some of our recent projects.



Allentown, Pennsylvania



Niagara Falls, New York



Rock Hill, South Carolina



Knoxville, Tennessee



What to do for downtown Allentown?

Follow the plan

“What’s old in Allentown...is the Hunter Plan for Downtown Development. What’s new again is the relevance of many of its findings...many of the positive recommendations regarding downtown either have been implemented or soon will be...”



Niagara Experience Center makes dollars and sense

“The study, prepared by Hunter Interests Inc....also outlines a strategy for raising money needed to finance the \$39.6 million project... This is something that really builds on what has been talked about for years.”



Weaving a plan for the future

Consultants reveal details of textile corridor revitalization project

“When you’re in the corridor, it’s going to be like no other place,” said Ernie Bleinberger of the Annapolis, Md.-based Hunter Interests, which led the planning process.”



10 groups give city proposals; consultant will narrow the list

“We have some good responses from some good groups,” said Don Hunter of Hunter Interests Inc., the Maryland consultant who concluded a new 400-room hotel is financially feasible for downtown.”

Pittsburgh, Pennsylvania



Mesa, Arizona



Lancaster, Pennsylvania



Tucson, Arizona

Pittsburgh Post-Gazette

ONE OF AMERICA'S GREAT NEWSPAPERS

Brand new plan for Fifth-Forbes

Stores, offices, housing in a \$363 million mix

“The report submitted to Murphy was written by an outside consultant, Donald Hunter of Annapolis, Md. ... Hunter said he believes private capital could fully fund the \$90 million office building on Fifth Avenue and the \$129 million hotel at Liberty and Fifth.”

Tribune

EAST VALLEY VOTED #1 NEWSPAPER IN ARIZONA .COM

Mesa has designs on downtown

“The study by the consulting firm Hunter Interests of Annapolis, Md., ... includes a complete analysis of the five sites, including the best use for the land, construction costs, population projections, financial feasibility, site plans and renderings. It calls for \$134 million in private investments and \$30 million from the city.”

LANCASTER NEW ERA

1988 price: 40¢ (incl. tax) TUESDAY, JANUARY 26, 2010 Home delivered \$1.25 per week • 700-222-2222

Transformation of Lancaster Square could get under way this summer

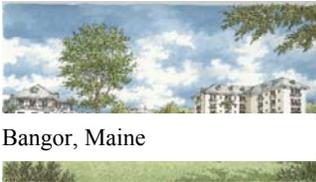
“Hunter, president of Hunter Interests Inc., of Annapolis, Md., hosted a public meeting Monday to present his vision to breathe new life into Lancaster Square.”

Arizona Daily Star

Rio Nuevo promises new life

A vibrant town plaza would be its centerpiece

“Calling it the ‘organizing principle’ of Rio Nuevo, Don Hunter...told the Rio Nuevo Citizens Advisory Committee that the plaza is ‘the town square that Tucson doesn’t have.’”



Bangor, Maine

Pensacola, Florida



Niagara Falls, New York



Ocean City, Maryland

Bangor Daily News

Residents weigh in on Bangor waterfront use

“At issue is how to make the best use of the city-owned land between Main Street and the Penobscot River.... Once the plan is firm, Hunter Interests of Annapolis, Md., which is developing the plan, will help the city recruit potential developers.”

PENSACOLA NewsJournal

PensacolaNewsJournal.com

Eyesore may soon be a sight to behold

Old factory property might be developed

“The Agency hired Hunter Interests Inc., an Annapolis, Md.-based financial consultant firm, to prepare a market analysis ... [which] recommended a 142-unit residential development that would include two five-story condominiums and 50 townhomes.”

IN THE BUFFALO NEWS

Aquarium looks to take control of AquaFalls or expand on own

“‘The new Aquarium of Niagara will have to be a state-of-the-art facility,’ said Ernest E. Bleinberger, senior vice president of Hunter Interests, an Annapolis, Md.-based consulting firm hired by the aquarium last October to develop a plan.”

THE DAILY TIMES

www.DelmarvaNow.com

Computer to predict impact of OCDC project

“‘It’s a great economic and fiscal impact model to look at specific redevelopment projects and see what economic and fiscal impact they could have.’.... ‘It will be a valuable instrument for the OCDC.’”

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2003-2004

Fund Number 141 Cost Center Number 76100

Fund Name GPSF Cost Center Name Capital Outlay

Appropriation:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-076100-500707	Building Improvements	220,000.00
Total Appropriation:		220,000.00

Estimated Revenue:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-000000-499998	Use of Fund Balance	220,000.00
Total Estimated Revenue:		220,000.00

Reason for requested increase/decrease:

Increase budget through use of fund balance for the acquisition and installation of new bleachers at WBHS, WBMS, and HHS.

Note:
 Total appropriation
 must agree with total
 estimated revenue.


 Signature of Department Head

1-8-04
1-8-04
 Date

"Approved By The Board Of Education" 1-8-04

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 15th day of January, 2004:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: JANUARY 15, 2004**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Rebecca D. Ricketts.....	12-12-2003
Jenny S. Widener.....	12-16-2003
Angela D. Dreyer.....	12-16-2003
Barbara M. Harmon	12-16-2003
James L. Delaney, Jr.	12-16-2003
Cathy L. Hicks	12-17-2003
Loren James Riddick	12-17-2003
K. Michelle Morgan.....	12-17-2003
Christie D. Brady	12-18-2003
Sarah K. Humbert.....	12-18-2003
Arthur E. Becker	12-18-2003
Kristie E. Martin	12-19-2003
Lashea Brabson	12-19-2003
Karyn Bairski	12-19-2003
William Mandel	12-19-2003
Sharon Corn.....	12-23-2003
Karolyn Wood	12-29-2003
Jackie D. Tallent.....	12-30-2003
Heather Ann Davis.....	12-31-2003
Sally G. Sayles	01-02-2004
Janet Adkins	01-02-2004
Peter J. Towle	01-02-2004
Pamela C. Guider.....	01-02-2004
Karen S. Kressell.....	01-05-2004
Mitzi C. Griffin	01-06-2004

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
DEPUTY SHERIFF BONDS AND OATHS
DATE: JANUARY 15, 2004**

<u>Name</u>	<u>Date of Completion</u>
Gregory Wright.....	12-15-2003



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED JANUARY 15, 2004

Tina M. Anderson

Jeanne K. Berrier

Donna S. Bishop

Norma Jean Brown

Jada R. Cable

David G. Campbell

Robert Maynard Cohen

Rick Fagan

Denise Hembree

Kathleen L. Hmielewski

Kenneth C. Hodson

J. A. Hoppa

L. L. Hoppa

Stephen Talbert Hyder

Judy D. Martin

Paula Reagan

Annette Storie

Ernest C. Tallent

Danette Walker



Beverley D. Woodruff
Blount County Executive
341 Court Street, Maryville, TN 37804-5906



TO: Blount County Commissioners
FROM: Beverley Woodruff, County Mayor *BW*
RE: Recommendations for Budget Committee
DATE: December 2, 2003

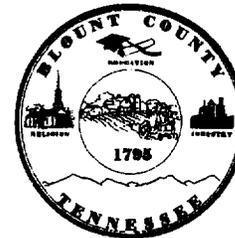
For the consideration of the full commission, I am submitting my recommendation of the following names to serve on the Budget Committee for a one year term beginning January 1, 2004:

Keith Brock
Donna Dowdy
Robert Ramsey
Otto Slater

Phone: (865) 273-5700
email: bwoodruff@mail.blount.state.tn.us



Beverly D. Woodruff
Blount County Executive
341 Court Street, Maryville, TN 37804-5906



TO: Intergovernmental Committee

FROM: Beverly Woodruff, County Mayor *BW*

RE: Recommendations for Purchasing Commission

DATE: January 2, 2004

Thank you for your approval of my recommendations for the Budget Committee at your December 9, 2003 meeting.

I am submitting the same four names to serve on the Purchasing Commission for a one year term beginning January 2, 2004:

Keith Brock
Donna Dowdy
Robert Ramsey
Otto Slater

Phone: (865) 273-5700
email: bwoodruff@mail.blount.state.tn.us



U.T. Blount County Extension Service
219 Court Street
Maryville, TN 37804
Tel: (865) 982-6430
Fax: (865) 982-2027
e-mail: ralovely@utk.edu

January 6, 2004

To: Blount County Inter-Government Committee
From: Ralph A. Lovely, County Director
Re: Terms of Agricultural Committee

The terms of the following members of the UT-Blount Agricultural Committee expired on January 1, 2004:

John Keeble
Joe Everett
Sandra Elder
John Keller

John Keeble, Joe Everett, and Sandra Elder are all three eligible for reappointment, and it is my recommendation that they be reappointed. Mr. Keller is not eligible as he has served the maximum number of years.

It is my recommendation that Mr. Leroy Huff be appointed to represent the farm man position on said committee. Mr. Huff is very well known in this agricultural community, and he is willing to serve on this committee.

If you have questions, please advise.

Sincerely,

A handwritten signature in black ink that reads 'Ralph A. Lovely'. The signature is fluid and cursive, with a long horizontal stroke at the end.

Ralph A. Lovely
County Director

RAL/s

41-4-116. Jail inspectors.

(a) The county legislative body may, at its January term each year, appoint three (3) householders or freeholders, residents of the county, of lawful age, to act as jail inspectors for the ensuing year, or the court may appoint such inspectors at any other time to act for a shorter period.

(b) The county mayor shall be an ex officio inspector of the jail in each county.

(c) It is the duty of the inspectors appointed to:

(1) Visit and examine the county jail at least once each month;

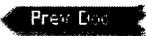
(2) Make rules and regulations for the preservation of the health and decorum of the prisoners;

(3) Decide all disputes between the jailer and the prisoners;

(4) Provide for the restraint, by ironing or segregation of prisoners who offer violence to fellow prisoners or to the jailer or the jailer's assistants, or for attempting to break jail; and

(5) Make a report, at each meeting of the county legislative body, of the state and condition of the prisoners and the jail.

[Code 1858, §§ 5425-5427 (deriv. Acts 1826, ch. 45, § 2); Shan., §§ 7436-7438; mod. Code 1932, §§ 12043-12045; impl. am. Acts 1978, ch. 934, §§ 7, 16, 36; modified; T.C.A. (orig. ed.), §§ 41-1116 - 41-1118; Acts 1984, ch. 652, § 1; 2003, ch. 90, § 2.]

Previous DocumentNext Document

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County Circuit Court Clerk	\$3,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Donna Dowdy

A RESOLUTION TO AMEND THE GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to purchase twelve flat panel monitors for the Circuit Court Clerk's office; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of January 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-423204-00000 Circuit Court Clerk Fees – Data Processing **\$3,000.00**

APPROPRIATION:

101-053120-500709-00000 Data Processing Equipment **\$3,000.00**

Duly authorized and approved the 15th day of January 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

<u>ITEM</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
1. Blount County Education Foundation Not to exceed \$250,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners: Otto Slater and Donna Dowdy

**A RESOLUTION SUPPORTING THE FUNDRAISING ACTIVITIES OF THE
BLOUNT COUNTY EDUCATION FOUNDATION.**

WHEREAS, Blount County supports education and realizes the fundamental importance of educating the children of this county; and

WHEREAS, the Blount County Education Foundation was established to provide alternate sources of revenue to the Blount County education system through grants and private donations from citizens; and

WHEREAS, the Blount County Education Foundation now seeks to increase its visibility and to further its mission to the children of Blount County.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of January 2004, that they fully support the mission of the Blount County Education Foundation and within that support hereby pledge to match donations dollar for dollar to the Blount County Education Foundation, as a one time expenditure and not to exceed \$250,000.00. These funds would be budgeted from General County fund balance.

Duly authorized and approved the 15th day of January 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date



BLOUNT COUNTY PURCHASING

Blount County Courthouse, 385 Court Street, Maryville, Tn 37804-5906
865-273-5740 Fax 865-273-5746

MEMO TO: Blount County Public Service Committee Members
FROM: Judy Hackney, Purchasing Agent 
DATE: January 6, 2004

The Blount County Purchasing Commission met Monday, January 5, 2004 and took no action on the Special Policy for Procurement and Operations of County-Owned Vehicles.

CRAWFORD, CRAWFORD & NEWTON

ATTORNEYS AT LAW

FIRST TENNESSEE BANK BUILDING

P.O. BOX 4338

MARYVILLE, TENNESSEE 37802

JOHN C. CRAWFORD (1875-1949)
JOHN C. CRAWFORD, JR. (1906-1981)DUNCAN V. CRAWFORD
NORMAN H. NEWTONTELEPHONE (865) 982-5431
TELECOPIER (865) 984-6300

TELECOPY MEMORANDUM

TO: Commissioner Bob Arwood, Chairman
Courthouse Allocation of Space Committee
Commissioner Steve Gray
District 6 - Seat A
Commissioner Denise Cardin
District 6 - Seat B

Telecopy No. 273-5832

FROM: Norman H. Newton *NHN*

DATE: January 5, 2004

SUBJECT: Alnwick Community Club

I am in receipt of your December 31, 2003, correspondence relative to the ownership status of the Alnwick Community Club real property. Alnwick Community Club has been administratively dissolved by the Tennessee Secretary of State as a non-profit corporation because it failed to file its corporate annual report. In order to respond to your inquiries, I need additional information, to wit:

- * 1. Despite the administrative dissolution of its corporate status, is Alnwick Community Club still operating? *
2. Despite the administrative dissolution of its corporate status, is the real property being used for recreational and community activities by Alnwick Community Club?
3. If the property is not being used for recreational and community activities, how is it being used?

I await your advice on the foregoing.

mdg

MEMO

To: Susan Hoagland
From: Bob Arwood, Chairman
Blount County Allocation of Space Committee
Subject: Alnwick Community Club
Date: January 8, 2004

Please submit in writing as soon as possible your response to the following questions:

1. Despite the administrative dissolution of its corporate status, is Alnwick Community Club still operating? *Yes - We reappplied in Nov '03 to the state*
2. Despite the administrative dissolution of its corporate status, is the real property being used for recreational and community activities by Alnwick Community Club? *Yes*
3. If the property is not being used for recreational and community activities, how is it being used? *NA*

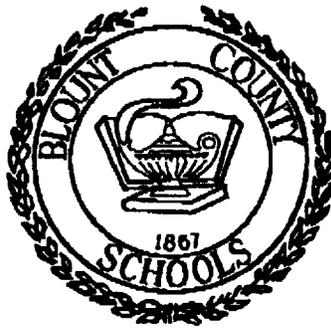
Thank you for your attention to this matter.

*Rec'd 215P 1/8/04 + referred 217P 1/8/04
Response from Susan Hoagland
Sec. Tres*

Director of Schools
Mr. Alvin Hord

Assistant Director of Schools
Dr. David Cook

(865) 984-1212
FAX (865) 980-1002



**BOARD OF
EDUCATION**

Charles Finley
Dr. Don McNelly
William Miller
William Padgett
Jean Simerly
Donald L. Talbott
Mike Treadway

831 GRANDVIEW DRIVE
MARYVILLE, TENNESSEE 37803



December 16, 2003

Blount County Board of Commissioners
Dr. Robert Ramsey, Chairman
359 Court Street
Maryville, TN 37804

Dear Dr. Ramsey,

Blount County Board of Education Chairman, William B. Miller has agreed to be the Education Department's voting member on the Human Resource Committee.

As always, I appreciate all you do for the students of Blount County Schools.

Sincerely,

Alvin Hord
Director of Schools

cc: William B. Miller
Troy Logan

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1	C-Commercial	RAC present	RAC proposed amendment
<p>Uses permitted as special exception with specific limitations (9.2 C):</p> <p>Mobile home sales;</p> <p>Kennels and veterinarian services;</p> <p>Miscellaneous public and semi-public facilities including post offices;</p> <p>Dry cleaners and laundromats;</p> <p>Commercial greenhouses;</p> <p>Manufacturing, processing, creating, repairing, and assembly of goods, where all activities are conducted within a fully enclosed building;</p> <p>Hospitals, clinics, and other medical facilities;</p> <p>Churches, temples and similar places of worship with accessory structures, uses and cemeteries;</p> <p>Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities;</p>	<p>Permitted uses (9.4 A):</p> <p>Mobile home sales;</p> <p>Kennels and veterinarian services;</p> <p>Miscellaneous public and semi-public facilities including post offices;</p> <p>Dry cleaners and laundromats;</p> <p>Commercial greenhouses;</p> <p>Manufacturing, processing, creating, repairing, and assembly of goods, where all activities are conducted within a fully enclosed building;</p> <p>Hospitals, clinics, and other medical facilities;</p> <p>Churches, temples and similar places of worship with accessory structures, uses and cemeteries;</p> <p>Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities;</p>	<p>Permitted uses:</p> <p>Mobile home sales;</p> <p>Kennels and veterinarian services;</p> <p>Miscellaneous public and semi-public facilities including post offices;</p> <p>Dry cleaners and laundromats;</p> <p>Commercial greenhouses;</p> <p>Manufacturing, processing, creating, repairing, and assembly of goods, where all activities are conducted within a fully enclosed building;</p> <p>Hospitals, clinics, and other medical facilities;</p> <p>Churches, temples and similar places of worship with accessory structures, uses and cemeteries;</p> <p>Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities;</p>	<p>Permitted uses:</p> <p>Kennels and veterinarian services;</p> <p>Miscellaneous public and semi-public facilities including post offices;</p> <p>Commercial greenhouses;</p> <p>Churches, temples and similar places of worship with accessory structures, uses and cemeteries;</p> <p>Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities;</p>

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1	C-Commercial	RAC present	RAC proposed amendment
<p>Uses permitted as special exception with specific limitations (9.2 C):</p> <p>Public and private recreational activities conducted primarily outside enclosed buildings;</p> <p>Commercial cemeteries not associated with any on-site place of worship;</p> <p>any use permitted or listed as permissible as a special exception in Sections 9.1.A and 9.1.B.</p> <p>(specific limitations) provided that any such use shall be located only with access and frontage on an <u>arterial or collector status road</u> as specified on the Major Road Plan of any regional planning commission within the county as registered with the Register of Deeds office, provided the following: that any such use shall be conducted on a <u>lot or tract of at least one acre</u>, that any such use shall be housed in a structure having a <u>gross floor area no greater than 4,000 square feet</u> including accessory structures, and that <u>buffering of the use</u> from surrounding residential land shall be constructed and maintained.</p>	<p>Permitted uses (9.4 A):</p> <p>Public and private recreational activities conducted primarily outside enclosed buildings;</p> <p>Commercial cemeteries not associated with any on-site place of worship;</p> <p>any use permitted or listed as permissible as a special exception in Sections 9.1.A and 9.1.B.</p> <p>(specific limitations) none – general requirements of zone applied to land along major arterial roads, on lots with no required minimum area, with no gross floor area maximum, and with buffering required at the discretion of the Planning Commission in site plan approval.</p>	<p>Permitted uses:</p> <p>Public and private recreational activities conducted primarily outside enclosed buildings;</p> <p>Commercial cemeteries not associated with any on-site place of worship;</p> <p>any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.</p> <p>(specific limitations) none – general requirements of zone applied to land along arterial roads, on lots with minimum one acre area, with no gross floor area maximum but with maximum building coverage of lot limited to 40 percent, and with buffering required at the discretion of the Planning Commission in site plan approval.</p>	<p>Permitted uses:</p> <p>Public and private recreational activities conducted primarily outside enclosed buildings;</p> <p>Commercial cemeteries not associated with any on-site place of worship;</p> <p>any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.</p> <p>(specific limitations) none – general requirements of zone applied to land only along specific four or five lane sections of Hwy 411 South and Hwy 321 North, on lots with minimum one acre area, with no gross floor area maximum but with maximum building coverage of lot limited to 40 percent, and with buffering required at the discretion of the Planning Commission in site plan approval.</p>

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1	C-Commercial	RAC present	RAC proposed amendment
<p>Uses Permitted (9.2 A):</p>	<p>Reference uses permitted in 9.1 A:</p>	<p>Reference uses permitted in 9.2 A</p>	<p>Reference uses permitted in 9.2 A</p>
<p>customary home occupations</p>	<p>customary home occupations</p>	<p>customary home occupations</p>	<p>customary home occupations</p>
<p>Uses permitted as special exception (9.2 B):</p>	<p>Reference uses listed in 9.1 B:</p>	<p>Reference uses listed in 9.2 B:</p>	<p>Reference uses listed in 9.2 B:</p>
<p>family commercial enterprises,</p>	<p>family commercial enterprises,</p>	<p>family commercial enterprises,</p>	<p>family commercial enterprises,</p>
<p>nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision;</p>	<p>nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision;</p>	<p>nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision;</p>	<p>nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision;</p>
<p>day care facilities;</p>	<p>day care facilities;</p>	<p>day care facilities;</p>	<p>day care facilities;</p>
<p>commercial cemeteries not associated with a church or other place of worship;</p>	<p>commercial cemeteries not associated with a church or other place of worship;</p>	<p>commercial cemeteries not associated with a church or other place of worship;</p>	<p>commercial cemeteries not associated with a church or other place of worship;</p>
<p>sawmills and associated lumber yards;</p>		<p>sawmills and associated lumber yards;</p>	<p>sawmills and associated lumber yards;</p>
<p>bed and breakfast accommodations;</p>			
<p>golf driving range;</p>	<p>golf driving range;</p>	<p>golf driving range;</p>	<p>golf driving range;</p>
<p>vacation cabin rental.</p>	<p>vacation cabin rental.</p>	<p>vacation cabin rental.</p>	<p>vacation cabin rental.</p>

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1
 (see above for commercial uses permitted as special exception within the R-1 zone)

C-Commercial
Uses permitted as special exception (9.4 B):
 Scrap materials salvage and recycling, salvage yards, junkyards, automobile graveyards; any other commercial activity not listed in subsection A above.

RAC present
Uses permitted as special exception (9.10 B):
 None.

RAC proposed amendment
Uses permitted as special exception (9.10 B):
 Automotive and marine craft sales and services;
 Hotels, motels;
 Mobile home sales;
 Hospitals, clinics, and other large medical facilities;
 Service Stations, motor vehicle repair and body shops (also requiring monitoring wells);
 Convenience stores with vehicle fuel sales (also requiring monitoring wells);
 Dry cleaners and Laundromats (also requiring monitoring wells),
 Small Scale Manufacturing, where all activities are conducted within a fully enclosed building or group of buildings of no more than total 8,000 square feet of floor area.

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1
 No definition of manufacturing.

C-Commercial
 No definition of manufacturing.

RAC present
 No definition of manufacturing.

RAC proposed amendment definition of small scale manufacturing:
MANUFACTURING: Establishments engaged in the mechanical or chemical transformation of materials or substances into new products, including the assembling of component parts and the blending of materials such as lubricating oils, plastics, resins or liquors, but excluding mechanical transformation of materials for direct retail sales or service to customers on site or as part of traditional craft creation and sales, and excluding farm based transformation of raw materials grown on a the farm. Small scale manufacturing shall be defined as those establishments that involve only assemblage of materials created or produced elsewhere; that do not require chemical transformation or blending of chemical or liquid materials; that may involve finishing using paint, varnish or other materials secondary to product assembly; that do not require structures greater than 8,000 square feet of floor area to operate; and that do not require any waste disposal beyond that which would be required by a residential use (being septic and regular garbage disposal, and not any special disposal of hazardous materials).

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1
 (see above for commercial uses permitted as special exception with specific limitations within the R-1 zone)

Minimum lot size for general commercial use as special exception.
 One acre.

Maximum lot coverage of buildings for general commercial use as special exception.
 Limited to about 10 percent given min. one acre lot size and max. building floor area of 4,000 square feet.

C-Commercial

Uses permitted as special exception with specific limitations (9.4 C):
 None.

Minimum lot size for general commercial use.
 All commercial lots shall be adequately sized to accommodate necessary parking requirements, setbacks, buffering, and soils requirements for any on-site septic disposal.

Maximum lot coverage of buildings for general commercial use.
 None.

RAC present

Uses permitted as special exception with specific limitations (9.10 C):
 None.

Minimum lot size for general commercial use.
 One acre.

Maximum lot coverage of buildings for general commercial use.
 40 percent - note that this would calculate to about 17,000 square feet of building for a minimum one acre lot.

RAC proposed amendment

Uses permitted as special exception with specific limitations (9.10 C):
 Commercial Planned Unit Development (PUD) where a definitive site plan is required meeting all other specifications of the zone and these regulations, and where all proposed buildings and improvements are shown, and where internal improvements shall include paved drives or streets for buildings proposed behind buildings directly fronting on an arterial road, and where depth of zone is the limit of the PUD and is in no instance greater than 1000 feet.

Minimum lot size for general commercial use.
 One acre.

Maximum lot coverage of buildings for general commercial use.
 40 percent - note that this would calculate to about 17,000 square feet of building for a minimum one acre lot.

Comparison of commercial use structure in R-1, C-Commercial, RAC present and RAC proposed amendment (1-7-04)

Commercial in R-1

Maximum building floor area for general commercial use as special exception. 4,000 square feet.

Road status application. Arterial and collector status roads within zone.

Arterial: 411 S, 411 N, 321 N, Calderwood Hwy, Wears Valley Road.

Collector: Martin Mill, Andy Harris, Wildwood, N. Wildwood., Nails Creek. Burnett Sta., River Ford., Ellejoy. Jeffries Hollow, Blockhouse, Chilhowee View, Whites Mill, Lee Lambert, Montvale, Happy Valley, Six Mile, Brick Mill, Mint, Old Niles Ferry, Murphy, S. Springview, Henry Ln, Morganton, Clover Hill, Walker, Big Springs, Kiser Sta., W. Vinegar Valley, Vinegar Valley, Quarry, Miser Sta., Old Glory

Depth of commercial zone or use.
No stated restrictions.

C-Commercial

Maximum building floor area for general commercial use.
None.

Road status application. Major roads within the S-Suburbanizing zone.

Depth of commercial zone or use.
No stated restrictions.

RAC present

Maximum building floor area for general commercial use.
None.

Road status application. All arterial status roads within zone.

411 S, 411 N, 321 N, Calderwood Hwy, Wears Valley Road.

Depth of commercial zone or use.
No stated restrictions.

RAC proposed amendment

Maximum building floor area for general commercial use.
None, except for small scale manufacturing limit of 8,000 sq. feet.

Road status application. Only four or five lane cross section arterial roads.

Highway 411 South outside the Maryville urban growth boundary, and Highway 321 – East Lamar Alexander Parkway outside the Maryville urban growth boundary

Depth of commercial zone or use.
no more than 750 feet away from the right-of-way lines of ... highways, provided that such zone may extend up to 1000 feet ... if a planned unit development is approved under provisions of subsection C

**A RESOLUTION CLASSIFYING THE ROADS OF BLOUNT COUNTY, TENNESSEE
ACCORDING TO TENNESSEE CODE ANNOTATED 54-10-103 et. seg.**

WHEREAS, the Board of County Commissioners of Blount County, Tennessee, is required to classify the public roads of Blount County, Tennessee, and to provide for a record of said classification of public roads of Blount county, Tennessee, in the office of the County Clerk for Blount County, Tennessee, in accordance with 54-10-103 et. seq. of Tennessee code Annotated.

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled on this 15th day of January, 2004, that the County does hereby amend the list of public roads of Blount County, Tennessee to include the roads in the schedule attached to this resolution and marked "Exhibit A" and does declare that all of the roads described in said exhibit are hereby declared to be public roads and subject to proper maintenance in accordance with their classification.

BE IT FURTHER RESOLVED that the County Clerk of Blount County, Tennessee, shall, in accordance with the appropriate section of Tennessee Code Annotated, maintain a record book in his office of the public roads of Blount County, Tennessee, and the aforementioned roads as presented in "Exhibit A" as attached to this resolution shall be included in such record book; and

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, AND THAT ANY PART OF ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED NULL AND VOID, THE PUBLIC WELFARE REQUIRING IT.

RESOLUTION SPONSORS

COMMISSIONER _____

COMISSIONER _____

COUNTY CLERK

COUNTY EXECUTIVE

_____ APPROVED _____

VETOED _____

DATE _____

December 29, 2003

EXHIBIT "A"- ROADS ACCEPTED BY ACTION OF LOCAL
PLANNING COMMISSIONS AND PLATS RECORDED-JAN. 1 TO DEC. 31, 2003

<u>SUBDIVISION</u> (w/map page & date rec'd	<u>ROAD NAME</u>	<u>WIDTH</u>	<u>LENGTH</u>
Carter Springs 1882B, Dist. 6 2/5/2003	CARTER SPRINGS DR.	24	1485
Colby Cove 1889A, Dist. 19 2/27/2003	COLBY COVE DR.	26	3336
South Ridge Park 1891A, Dist. 2 3/12/2003	BUFORD COURT	22	1520
Summerfield 1914A, Dist. 19 5/29/2003	CHICORY COURT MAYAPPLE DR.	22 22	512 285
Mint Meadows 1917A, Dist. 7 6/16/2003	MINT MEADOWS DR.	22	2025
Highland Springs 1925B, dist. 13 7/21/2003	HIGHLAND SPRINGS DR. SECRIST SPRINGS DR. WINDING CREEK WAY WINDING CREEK WAY	26-22 22 22 22	1905 650 175 125
Carpenters View 1927A, Dist. 6 7/28/2003	CARPENTERS VIEW DR.	22	3044
Country Meadows 1954A, Dist. 8 10/15/2003	COUNTRY MEADOWS LN. FIREFLY LN.	26 24	940 (EXT) 430
Lisa McCarter Property 1957A, Dist. 13 10/24/2003	STARDUST WAY	21	540
Cobblestone 1959A, Dist. 8 10/27/2003	COBBLESTONE WAY BAKERSTOWN CT. GEORGETOWN CT.	24 24 24	1510 180 295
Derby Downs 1951A, Dist. 2 10/1/2003	DERBY DOWNS DR.	22	3475

END OF EXHIBIT "A"

December 29, 2003

This sheet is for aid in the identification of the various roads to be added. It is for information only and is not intended to be a part of exhibit "A".

INTERSECTING ROADS

<u>SUBDIVISION</u>	<u>ROAD</u>	<u>INTERSECTING ROADS</u>
Carter Springs	CARTER SPRINGS DR.	Morganton Rd.
Colby Cove	COLBY COVE DR.	Clendenen Rd.
South Ridge Park	BUFORD COURT	Cloyds Church Rd.
Summerfield	CHICORY COURT MAYAPPLE DRIVE	William Blount Dr. Chicory Court
Mint Meadows	MINT MEADOWS DR.	Mint Rd.
Highland Springs	HIGHLAND SPRINGS DR SECRIST SPRINGS LN. WINDING CREEK WAY	Doc Norton Rd Highland Springs Dr. Highland Springs Dr.
Carpenters View	CARPENTERS VIEW DR.	Old Niles Ferry Pike
Country Meadows	COUNTRY MEADOWS LN. FIREFLY LN.	Sam James Rd. Country Meadows Ln.
Lisa McCarter Prop.	STARDUST WAY	Doc Norton Rd.
Cobblestone	COBBLESTONE WAY BAKERSTOWN CT. GEORGETOWN CT.	Blockhouse Rd. Cobblestone Way Cobblestone Way
Derby Downs	DERBY DOWNS DR.	Big Springs Ridge Rd.

NOTE: The rights-of-way widths for all roads are 50 feet unless otherwise noted in the road width column; cul-de-sac diameters are 80 feet for pavement and 100 feet for rights-of-ways. Standard abbreviations for street, drive, road, circle, etc., may have been used for column spacing in this list.

ADDITIONAL ROADS ALREADY ADDED DURING 2003 BY INDIVIDUAL RESOLUTIONS

Nelson Way off US 321 near Friendsville (extension to existing road)

YEAR I	ROAD STUDY	\$25,000,000.00	
YEAR I	5000 GALLON TANKER USED	\$18,000.00	
YEAR I	4-4X4 PICKUPS	\$80,000.00	REPLACEMENTS
YEAR I	SIGN MACHINE	\$29,000.00	UPGRADES
YEAR I	OFFICE	\$150,000.00	
YEAR I	KINZEL SPRINGS BRIDGE	\$175,000.00	
YEAR I	GPS MAPPING SYSTEM	?	
YEAR I	2 BUSH HOGS	\$70,000.00	
YEAR I	REPLACED ROOF ON GARAGE	\$50,000.00	
YEAR II	REAGAN MILL BRIDGE	\$100,000.00	
YEAR II	COMPUTER UPGRADES	\$12,000.00	
YEAR II	THOMPSON BRIDGE ROAD	\$100,000.00	
YEAR II	2 TANDUM TRUCKS	\$90,000.00	
YEAR II	STABLE'S DRIVE BRIDGE	\$150,000.00	
YEAR III	MOTOR GRADER	\$130,000.00	REPLACEMENTS
YEAR III	PAVER	\$150,000.00	REPLACEMENTS
YEAR IV	VEHICLE LIFT FOR GARAGE	\$35,000.00	
YEAR IV	HIGH LIFT	\$200,000.00	
YEAR IV	ASPHALT ROLLER	\$75,000.00	

INTERGOVERNMENTAL COMMITTEE
MINUTES
January 6, 2004

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, January 6, 2004, at 6:30 p.m. at the Blount County Courthouse. Roll call was taken:

Bob Arwood – present	Gary Farmer – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert – present
Bob Evans – present	Steve Hargis – present	Mike Walker – present
Joe Everett – absent	Jeff McCall – present	

There were 10 present and 1 absent. Chairman Evans declared a quorum to exist.

IN RE: MINUTES OF DECEMBER 9, 2003 MEETING.

Keith Brock made a motion to approve the minutes of the October 6, 2003 meeting. Mike Walker seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING FOR PROPOSAL TO REZONE PROPERTY LOCATED AT TAX MAP 100, PARCEL 22.01 ADDRESS 5003 HIGHWAY 411 SOUTH.

Mike Walker made a motion to set a public hearing on the rezoning for 6:30 pm February 10, 2004. Kenneth Melton seconded the motion.

A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: COUNTY MAYOR'S RECOMMENDATION FOR MEMBERS OF BUDGET COMMITTEE and AGRICULTURAL EXTENSION COMMITTEE and JAIL INSPECTION COMMITTEE.

Dan Neubert made a motion to approve the County Mayor's recommendation of Keith Brock, Donna Dowdy, Robert Ramsey, and Otto Slater to the Budget Committee; John Keeble, Joe Everett, Sandra Elder, and Leroy Huff to the Agricultural Extension Committee; and Ben Howard Long, Bill Judkins, and Jerry Marrow to the Jail Inspection Committee. Mike Walker seconded the motion.

A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: NEW FACILITY FOR HIGHWAY DEPARTMENT and COUNTY ATTORNEY.

Mike Walker made a motion to place the items on the agenda of the February Intergovernmental Committee meeting. Keith Brock seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: ADJOURNMENT.

Mike Walker made a motion to adjourn the meeting. Kenneth Melton seconded the motion. Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
January 6, 2004

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, January 6, 2004, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Dennis Cardin – present	Geneva Harrison - present	Robby Kirkland - present	Shirley Townsend - present
Donna Dowdy – present	John Keeble – present	Bob Ramsey – present	
David Graham - present	Bob Kidd – present	Otto Slater – present	

There were 10 present. Chairman Kidd declared a quorum to exist.

IN RE: MINUTES OF DECEMBER 9, 2003 MEETING.

Dennis Cardin made a motion to approve the minutes. Shirley Townsend seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the December 9, 2003 meeting.

IN RE: FLEET MANAGEMENT PROGRAM FOR BLOUNT COUNTY.

David Graham made a motion to place the item before the County Commission in February. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: HIGHWAY DEPARTMENT CAPITAL OUTLAY NEEDS.

Otto Slater made a motion to approve capital funding for the Kinzel Springs Bridge, Reagan Mill Bridge, and Thompson Road Bridge for \$375,000 following the Highway Department four year plan with the revenue to be determined at the will of the Commission through indexing strategy at the end of this fiscal year. John Keeble seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: AMENDMENT TO OFFICIAL ROADS LIST BY ADDING ALL NEW SUBDIVISION STREETS ACCEPTED BY LOCAL PLANNING COMMISSIONS DURING 2003.

John Keeble made a motion to approve the amendment. Robbie Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

Geneva Harrison made a motion to adjourn the meeting. Dennis Cardin seconded the motion. Chairman Kidd declared the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
JANUARY 6, 2004

The Blount County Beer Board met in regular session on Tuesday, January 6, 2004, at 6:00 p.m. Present were Dennis Cardin; Donna Dowdy; David Graham; Geneva Harrison; John Keeble; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Otto Slater; Shirley Townsend; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF DECEMBER 9, 2003 BEER BOARD MEETING.

Robbie Kirkland made a motion to dispense with the reading and approve the minutes. Donna Dowdy seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

John Keeble made a motion to adjourn the meeting. David Graham seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

**BLOUNT COUNTY PURCHASING COMMISSION
JANUARY 5, 2004**

Minutes

Members Present: Keith Brock, Donna Dowdy, Robert Ramsey and Beverley Woodruff.

Member Absent: Otto Slater

Others Present: Troy Logan, Alvin Hord, Booty Miller, Bill Dunlap, Tom Hatcher, Bill Padgett, Jeff French, Dennis Cardin, Michael Hull, Dana Lamson, Sherry Sheffey, Dave Bennett, Darren Dunlap.

The Blount County Purchasing Commission met in the County Commission Room at the Blount County Courthouse on Monday, January 5, 2004. Judy Hackney, Purchasing Agent, called the meeting to order at 5:25 p.m.

Approve Minutes

Keith Brock made a motion to approve the minutes of the November 3, 2003 meeting. Donna Dowdy seconded the motion and it passed unanimously.

Discuss/Approve Addition to Payment Authorization List

Mr. Bill Dunlap, Highway Superintendent, requested an addition to the Payment Authorization List. Keith Brock made a motion to add number 45. Payments for paving of highway roads to the Payment Authorization List for approval. Robert Ramsey seconded the motion. The motion passed with 4 ayes and 1 absent.

Review Perishables

The Purchasing Commission reviewed perishable purchases from October 1, 2003-December 31, 2003 for dairy products from Mayfield Dairy Farms, Inc. and bakery products from Flowers Bakeries, Inc.

Review Sole Source Purchases

The Purchasing Commission reviewed Sole Source Purchases. The Sheriff's Office purchased refurbished radios from Paniks Electronics and the County Mayor's Office procured the operation and maintenance of a gauging station on Little River from the US Department of the Interior.

BUDGET COMMITTEE MEETING
Monday, December 01, 2003 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Beverley Woodruff, Donna Dowdy, Otto Slater, Robert Ramsey, Keith Brock

Members Absent: None

Others Present: Sherry Sheffey, Dana Lamson, Darren Dunlap, Tom Hatcher, Gary Ferguson, Trudy Hughes, Steve Gray, Kathy Shields, Jackie Glenn, Jeff French, Bill Dunlap, Sheriff Berrong, see also sign-in sheet

Approval of Minutes

The motion was made by Keith Brock and seconded by Otto Slater to approve the minutes from the November 3, 2003 budget committee meeting. The motion passed with 5 yes.

Budget Increases/Decreases

Circuit Court Clerk

The motion was made by Otto Slater and seconded by Donna Dowdy to approve a budget increase in the amount of \$28,738.00 for a new position in the traffic division of General Sessions Court. The motion passed with 5 yes.

Homeland Security Grant

The motion was made by Otto Slater and seconded by Keith Brock to approve a budget increase in the amount of \$31,969.00 to cover the cost of implementing the Action Plan for Security and Life Safety for the Courthouse. The motion passed with 5 yes.

Budget Transfers

Records Management

The motion was made by Donna Dowdy and seconded by Keith Brock to approve a budget transfer in the amount of \$1,312.00 to cover the expense for summer part-time help. The motion passed with 5 yes.

Health Department

The motion was made by Donna Dowdy and seconded by Keith Brock to approve a budget transfer in the amount of \$900.00 to cover dependent coverage this fiscal year. The motion passed with 5 yes.

Highway Department

The motion was made by Donna Dowdy and seconded by Robert Ramsey to approve a budget transfer in the amount of \$130,000.00 for hot mix asphalt. The motion passed with 5 yes and was forwarded to the full Commission for approval.

Invoice Date prior to Purchase Order Date

The motion was made by Keith Brock and seconded by Otto Slater to approve payment of the following invoices:

1. Highway Department-Harrison Construction-\$20,685.37
2. Sheriff's Department-BWSC-\$520.00
3. Sheriff's Department-Gulf States Distributors-\$2,100.32
4. Highway Department-Harrison Construction-\$26,962.35

The motion passed with 5 yes.

Invoices greater than 10% or \$50 of the Purchase Order

Library

The motion was made by Otto Slater and seconded by Keith Brock to approve payment of an invoice from Baker & Taylor in the amount of \$687.53. The motion passed with 5 yes.

Local Emergency Planning Grant

The motion was made by Otto Slater and seconded by Keith Brock to allow Emergency Management to apply for a Hazardous Materials Emergency Preparedness Grant. The motion passed with 5 yes.

Blount County's Radio System

The motion was made by Robert Ramsey and seconded by Otto Slater to proceed with the necessary research by Motorola for implementing/improving the radio system used in Blount County. The motion passed with 5 yes.

Budgetary Calendar for FY2004-2005

The motion was made by Otto Slater and seconded by Donna Dowdy to approve the budgetary calendar as submitted by the accounting department for fiscal year 2004-2005. The motion passed with 5 yes. The calendar was then forwarded to the full Commission as Information Only.

Family Justice Center

The motion was made by Keith Brock and seconded by Robert Ramsey to approve the application for a Family Justice Center grant to aid victims of abuse. The motion passed with 5 yes.

Records Management Space

Referred to Records Management Committee. No action taken.

Community Development Block Grant

The motion was made by Otto Slater and seconded by Donna Dowdy to approve the Community Development Block Grant to provide sewer lines into the Cherokee Heights and Highland Acres area of Blount County. The motion passed with 5 yes and was then forwarded to the full Commission for approval.

Inter-Local Government Agreement

The motion was made by Keith Brock and seconded by Robert Ramsey to approve entering into a local government agreement with the cities of Maryville and Alcoa regarding Homeland Security. The motion passed with 5 yes and was forwarded to the full Commission and Intergovernmental Committee for review.

Meeting adjourned 6:38 p.m.

BLOUNT COUNTY GOVERNMENT
HUMAN RESOURCES COMMITTEE

TUESDAY, JANUARY 6, 2004 @ 5:00 P.M.
FOURTH FLOOR COUNTY COMMISSION ROOM

COMMITTEE MEMBERS PRESENT: BEVERLY WOODRUFF, COUNTY MAYOR
CHAIRPERSON
GENEVA HARRISON, CO-CHAIRPERSON
PENNY WHALEY, REGISTER OF DEEDS
DONNA DOWDY, COMMISSIONER
STEVE GRAY, COMMISSIONER
BILL DUNLAP, HIGHWAY SUPERINTENDENT
GARY FARMER, COMMISSIONER

COMMITTEE MEMBERS ABSENT: BOB RAMSEY, COMMISSIONER
JAMES BERRONG, SHERIFF

OTHERS PRESENT: BETSY FOXX, HR DIRECTOR
DARREN DUNLAP, THE DAILY TIMES
TROY LOGAN, NON-VOTING MEMBER

SECRETARY: JODIE KING

MINUTES:

A) Approval of minutes from the December 9, 2003 meeting.

Mr. Farmer, seconded by Mr. Dunlap, made MOTION for approval. The motion was approved.

B) Review Proposals/Presentations from vendors regarding Employee Voluntary Insurance Program.

- 1) Millennium Benefits Consulting Group
- 2) Omega Financial Group
- 3) Strategic Employee Benefit Services

All the groups had a fifteen-minute presentation.

C) Discussion regarding action/next steps on the proposals. Ms. Dowdy recommended that the committee receive a copy of the proposals. Mr. Gray recommended that the committee needs a comparison table of all

three proposals. Ms. Foxx told the committee she would put a comparison table together and give them a copy of the proposals within the next week.

Ms. Dowdy made a motion the committee review the information Ms. Foxx will provide, and vote at February's meeting on which company to use, Ms. Woodruff seconded the motion.

The meeting adjourned at 6:00 p.m.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
TUESDAY, NOVEMBER 25, 2003
5:30 P.M.**

The Blount County Planning Commission met in regular session on Tuesday, November 25, 2003, at the Courthouse. Staff was represented by: John Lamb, Director of Planning, Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Gaye Hasty, administrative assistant.

Commissioners Present: Chairman, Gene Brown, Steve Gray, Bob Kidd, Kenneth Melton, Bruce McClellan, Carl McDonald, Dan Neubert, Bill Proffitt, Rick Rigsby, Ed Stucky and Darrell Tipton. Commissioners Absent: Bob Arwood.

The minutes of the October 23, 2003 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Election of Officers:

Commissioner Kidd made the motion to nominate Gene Brown as the Chairman of the Planning Commission. The motion was seconded by Commissioner Rigsby. There were no other nominations and Gene Brown was elected by unanimous vote.

Commissioner Tipton made the motion to nominate Ed Stucky as the Vice-Chairman of the Planning Commission. The motion was seconded by Commissioner Neubert. There were no other nominations and Ed Stucky was elected by unanimous vote.

Commissioner Stucky made the motion to nominate John Lamb as Secretary of the Planning Commission. The motion was seconded by Commissioner Tipton. There were no other nominations and John Lamb was elected by unanimous vote.

Long Range Planning & Zoning:

Commissioner Stucky made the motion to defer action on items number 1 thru 6 on the agenda until item 7 is discussed and to proceed with the public hearings. Commissioner Tipton seconded the motion which received unanimous approval.

**Public Hearing and consideration of action to recommend on rezoning:
R-1 to RAC Rural Arterial Commercial for property located at 5223 Hwy 411
South:**

Public hearing and consideration of action to recommend on proposal to re-zone part of property located at Tax Map 100, Parcel 008.00 from R-1 to RAC Rural Arterial Commercial. The total depth of this re-zoning request is 750' and bears an address of 5223 Hwy 411 South. Staff recommended for approval. Ms. Penny French spoke against the rezoning request.

Public hearing and consideration of action on proposed rezoning from S-Suburbanizing District to C – Commercial for property located at 3748 Hwy 411 South:

Public hearing and consideration of action on proposed rezoning from S – Suburbanizing to C – Commercial for property located at tax map 90, parcel 19.02 with an address of 3748 Hwy 411 South. The applicant is Thomas Lowery. Kurt Johnston, Merry Line, Jennifer Justice, Jenny Willis, Julie Evans, and Brian Cox spoke out against the rezoning request. A letter was read that had been submitted by Elaine Gilleo. The main concerns this group voiced were: the close proximity to Polly's Meadow subdivision, an increase in traffic as this is a cut through between Old Niles Ferry to Hwy 411 S, the effect it would have on property values, the drainage problem that would be caused by development of this parcel due to the natural lay of the land, the natural beauty and landscape along the highway would be jeopardized. Thomas Lowery, owner of the property pointed out that this parcel is located within the urban growth boundary of the City of Maryville.

Consideration of proposed amendments to the Rural Arterial Commercial zone text:

Discussion was held regarding the staff memo addressing the RAC zone text. Mr. Lamb compiled an analysis of the four proposals submitted at last months meeting and presented a unified proposal. Key points of the proposal were discussed, those being: requirement for review on each change of use, what uses should be excluded altogether from the RAC zone as not compatible with rural use, what type of manufacturing if any, to allow in the RAC, and whether or not to include Hwy 321 North in the RAC.

Long range planning was halted at this point to begin hearings.

HEARINGS

Concept Plans:

Wynd Song Subdivision:

Wynd Song Concept Plan off of Salem Road is a proposed 147 lots with new county roads. This was a concept plan only. Commissioner Tipton stated that he did have an interest in this project and would abstain from any discussion.

Mr. Lamb reported that Alvin Hord, School Superintendent, identified Lanier School, Friendsville School, and William Blount High School as serving the proposed subdivision, and that all these schools were over capacity. No action was taken.

Preliminary Plats – Major Subdivisions:

Jones Property:

The Jones Property off Walker School Road is a proposed 3 small lot subdivision. Two of the lots will be served by a 50' common driveway easement and a tract with a remainder greater than five acres. Planning and Engineering staff recommended for approval of the preliminary plat only subject to the developer meeting with staff prior to construction of the common driveway and a \$60.00 platting fee prior to final plat. Commissioner Stucky made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Neubert. The preliminary plat was approved with Commissioner McDonald voting "no".

Lynnview Estates:

Lynnview Estates off Howard School Road is a proposed 16 small lot subdivision, 4 served exclusively along a 25' common driveway easement and 12 with county road frontage. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- Supply Property Owner's Association documentation for the maintenance of the drainage basins and common driveway. Copies of any necessary permits for grading from the State of Tennessee to staff.
- Payment of \$640.00 platting fee prior to final plat.

Commissioner Rigsby made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Neubert. The motion received unanimous approval.

Mint Meadows, Phase 2:

Mint Meadows, Phase 2 off Mint Road is a proposed 6 lot subdivision with 4 lot to be served exclusively along a 30' common driveway easement and 2 lots with county road frontage. Planning and Engineering staff recommended for preliminary plat approval subject to the developer meeting with staff prior to common driveway construction and an \$80.00 platting fee prior to final plat. Commissioner Tipton made the motion to approve the preliminary plat as recommended by staff. The motion was seconded by Commissioner Melton and received unanimous approval.

Final Plats – Major Subdivisions:

David Mills Property:

The David Mills Property off North Union Grove Road is a proposed 4 small lots subdivision, three lots along a 25' common driveway easement and 1 lot along a county road. Planning and Engineering staff recommended for final plat approval subject to defining the ditches along the common driveways, removing some dirt piles and stumps, and applying seed and straw on all exposed earth. Commissioner Kidd made the motion to approve the final plat as recommended by staff, seconded by Commissioner Rigsby. The motion passed with unanimous approval.

Preliminary and Final Plats – Major Subdivisions:

Sillman Property:

The Sillman Property off Thompson Bridge Road is a proposed 4 small lots along a 25' common driveway easement. Planning and Engineering staff recommended for preliminary plat approval only. Final plat requires a maintenance agreement, final plats with all signatures and the \$80.00 platting fee. Commissioner Rigsby made the motion to approve the preliminary plat as recommended by staff. Commissioner Melton seconded the motion, which passed unanimously.

Preliminary and Final Plats – Minor Subdivisions: None

Miscellaneous Items:

Variance request for Teaster Property off Lover's Lane:

This request comes as a deferred item from the October meeting. The Columbus Teaster Property off Lover's Lane is a situation where several lots were not created by plat and they come off of the easement that is being presented on the new plat. The two lots up front are trying to meet the requirements of the subdivision regulations. Mr. Lamb stated that he did not have a problem with the division as shown, his only concern is that the common driveway is being used by lots in the back that have not had the benefit of review and platting through the Planning Commission. Standard operating procedure is to correct the situation through the platting process as those situations occur, but is not a requirement of the Planning Commission. The two lots could be considered on their own. Commissioner Stucky made the motion to approve the variance request, seconded by Commissioner Neubert. The variance request was approved with Commissioner McDonald voting no.

Site Plans:

Lamon & McDaniel Builders:

The site plan is for an expansion of an existing business at 1718 King Circle. It is for a 36 x 120 structure to house equipment and materials for their construction business. The site plan indicates that all building setback requirements will be met. Buffering will not be required since all surrounding properties are commercial. Mr. Fields recommended for approval of the site plan. Commissioner Kidd made the motion to approve the site plan, seconded by Commissioner Rigsby. The motion received unanimous approval.

C & D Tires:

This site plan is for an existing business located at 3647 US Hwy 411 South, and is for a 24' x 100' addition along the front of the building. The site plan indicates that all building setbacks will be met and that no buffering will be required. Commissioner Melton made the motion to approve the site plan. Commissioner Kidd seconded the motion which received unanimous approval.

Conclusion of Long Range Planning:

After discussion, Commissioner Melton made the motion to accept the proposal on page 16 of the staff memo and recommend this as amendment to the RAC zone. Commissioner Neubert seconded the motion.

Commissioner Stucky made a motion to amend the motion to remove Hwy 321 North as defined on page 16 and page 17 in the staff memo and place Hwy 321 North back into the R-1 zone. Commissioner Stucky further stated that there were provisions already defined in order for properties to go commercial as has been exemplified by the addition of the new antique mall. Commissioner Kidd seconded the motion. Commissioner Tipton called for a question on the amendment. Upon a voice vote, the call for question passed. A roll call vote was taken to amend the motion. A "yes" vote would delete Hwy 321 from the RAC zone, a "no" vote would include it.

Commissioner Brown - Yes
Commissioner Gray – Yes
Commissioner Kidd – Yes
Commissioner McClellan – Yes
Commissioner McDonald – Yes
Commissioner Melton –Yes

Commissioner Neubert - Yes
Commissioner Proffitt - Yes
Commissioner Rigsby -Yes
Commissioner Stucky -Yes
Commissioner Tipton - Yes

The motion to amend passed.

Commissioner Tipton then made the motion to amend the original motion to change the depth in the RAC zone to 750' with up to 1,000' for a PUD. Commissioner Rigsby seconded the motion. A roll call vote was taken.

Commissioner Brown - Yes
Commissioner Gray – No
Commissioner Kidd – Yes
Commissioner McClellan – Yes
Commissioner McDonald – No
Commissioner Melton –Yes

Commissioner Neubert - Yes
Commissioner Proffitt - No
Commissioner Rigsby -Yes
Commissioner Stucky - No
Commissioner Tipton - Yes

The motion to amend passed with 7 voting yes and 4 voting no.

Commissioner McDonald made the motion, which was seconded, to amend the original motion to amend Section 9.2 C to exclude Hwy 321 from application of that section. Commissioner McDonald stated that the purpose of the motion is to try to protect what he understood to be the consensus of the group that Hwy 321 was not going to have commercial uses. By cutting Hwy 321 out of the RAC zone and putting it back into the R-1 zone does allow “un-bridled” commercial development to occur. This motion would prevent commercial development approved by special exception. After discussion, Commissioner Tipton called for a question which passed with a voice vote. A roll call vote was taken.

Commissioner Brown – No
Commissioner Gray – No
Commissioner Kidd – No
Commissioner McClellan – No
Commissioner McDonald – Yes
Commissioner Melton – No

Commissioner Neubert - No
Commissioner Proffitt - Yes
Commissioner Rigsby - No
Commissioner Stucky - No
Commissioner Tipton – No

The motion to amend failed with 9 voting no and 2 voting yes.

Commissioner Tipton called for a question on the original motion. A roll call vote was taken on the call for question.

Commissioner Brown – Yes
Commissioner Gray – No
Commissioner Kidd – Yes
Commissioner McClellan – Yes
Commissioner McDonald – No
Commissioner Melton – Yes

Commissioner Neubert - No
Commissioner Proffitt - No
Commissioner Rigsby - No
Commissioner Stucky - No
Commissioner Tipton – No

The call for question failed.

Commissioner Stucky made the motion to amend the original motion to remove his amendment to put back Hwy 321 North into the RAC zone. Commissioner Tipton seconded the motion. After some discussion by staff, Commissioner Tipton called for the question. The motion was seconded by Commissioner Neubert. The motion passed with Commissioners Gray and McDonald voting no.

A roll call vote was taken on the motion to amend.

Commissioner Brown – Yes	Commissioner Neubert - Yes
Commissioner Gray – No	Commissioner Proffitt - No
Commissioner Kidd – Yes	Commissioner Rigsby - Yes
Commissioner McClellan – No	Commissioner Stucky - Yes
Commissioner McDonald – No	Commissioner Tipton – Yes
Commissioner Melton – Yes	

The motion to amend passed with 7 yes votes and 4 no votes.

Commissioner Tipton called for a question. Upon a voice vote, the call for question passed.

A roll call vote was then taken on the motion as amended. Commissioner Gray asked for clarification on the motion being voted on. The original motion was to recommend amendment of the RAC zone as recommended in the staff memo, with a depth of 750' to 1000' for PUD, and including Hwy 321 North.

Commissioner Brown – Yes	Commissioner Neubert - Yes
Commissioner Gray – No	Commissioner Proffitt - No
Commissioner Kidd – Yes	Commissioner Rigsby - Yes
Commissioner McClellan – No	Commissioner Stucky - Yes
Commissioner McDonald – No	Commissioner Tipton – Yes
Commissioner Melton – Yes	

The motion passed with 7 yes votes and 4 no votes.

R-1 to RAC – Rural Arterial Commercial for part of property at 5223 Hwy 411 South:

Commissioner Tipton made the motion to recommend for approval to the County Commission for rezoning, seconded by Commissioner Neubert. The motion passed with Commissioners Gray and McDonald voting no.

S to C – Commercial for property located at 3748 Hwy 411 South:

Commissioner Rigsby made the motion to recommend for approval to the County Commission for rezoning subject to approval of a site plan that will show elevation changes, drainage plans, and location of the building. Commissioner Neubert seconded the motion.

A roll call vote was taken.

Commissioner Brown – Yes	Commissioner Neubert - Yes
Commissioner Gray – No	Commissioner Proffitt - No
Commissioner Kidd – Yes	Commissioner Rigsby - Yes

Commissioner McClellan – No
Commissioner McDonald – No
Commissioner Melton – No

Commissioner Stucky - Yes
Commissioner Tipton – Yes

The motion passed with 6 yes votes and 5 no votes.

The rezoning request will now go before the City of Maryville Planning Commission for their recommendation since it is in the Urban Growth Boundary of their planning region.

R-1 to RAC- Rural Arterial Commercial for property located at 5141 Hwy 411 South:

Planning Department staff recommended for approval of the request. Commissioner Tipton made the motion to recommend for approval to the County Commission seconded by Commissioner Rigsby. The motion received unanimous approval.

Rezone part of property at 5205 Hwy 411 South:

Planning Department staff recommended for approval of the request. Commissioner Rigsby made the motion to recommend for approval to the County Commission, seconded by Commissioner Melton. The motion was approved with Commissioners Gray, McDonald and Proffitt voting no.

Rezone property located at 5127 Highway 411 South:

Commissioner Kidd made the motion to recommend for approval to the County Commission, seconded by Commissioner Melton. The motion was approved with Commissioner McDonald voting no.

Rezone property located at 5003 Highway 411 South:

Staff reported that the issue of use compatibility with adjacent properties does not allow firm technical recommendation given that potential uses may be buffered. However, the range of uses allowed in the RAC zone may be a consideration in assessing incompatibility. Staff notes that the Planning Commission voted to recommend denial of the rezoning request at a previous meeting based mainly on incompatibility with surrounding uses. This is again a valid basis for denial of the rezoning, and would still allow expansion of the existing uses to the full extent of the property under present zoning provisions. Staff recommends that any rezoning considered be conditioned on no further access points onto Ramsey Road. Commissioner Kidd made the motion to approve based on the new RAC zoning regulations, seconded by Commissioner Neubert. Mr. Lamb reminded the commission that the new recommendations for RAC could not be applied at this time since they had not been approved by the

County Commission. Commissioner Kidd and Commissioner Neubert withdrew their motion. Commissioner Tipton made the motion, which was seconded, to deny the application. Commissioner Rigsby made the motion to amend the motion and rather than deny the application, defer the application and allow the owner an opportunity to review his plan and come up with a workable solution. Commissioner Neubert seconded Commissioner Rigsby's motion to defer. Commissioner Tipton withdrew his motion to allow for deferral of the application. A roll call vote was taken.

Commissioner Brown – Yes	Commissioner Neubert - Yes
Commissioner Gray – Yes	Commissioner Proffitt - No
Commissioner Kidd – Yes	Commissioner Rigsby - Yes
Commissioner McClellan – Yes	Commissioner Stucky - Yes
Commissioner McDonald – No	Commissioner Tipton – Yes
Commissioner Melton – Yes	

The motion to defer the request passed with Commissioner McDonald and Commissioner Proffitt voting no.

Request for consideration of zoning regulation changes by Big Valley Campground:

This request will be moved to the December meeting, at request of proponents.

Discussion of Building Codes:

Mr. Fields distributed some information regarding building codes and what TCA requires a county to do to adopt building codes. He suggested that a committee be formed to investigate what codes Blount County might want to adopt.

Staff Reports:

Staff asked if there were any comments on activities of the Environmental Health Action Team and the Growth Management Task Force of Nine Counties, One Vision. There were no comments.

Adjournment.

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary

Information Technology Steering Committee

Monday, November 17, 2003
County Commission Room

Minutes

Members Present:

John Herron
Bob Evans
Roy Crawford
Mike Walker
Scott Graves

Others Present:

Penny Whaley
Nihla McCall
Mike Cain

Members Not Present:

Brian Bell
Keith Hackney
Otto Slater
Beverley Woodruff
Bill Dunlap

Mr. Herron called the meeting to order.

1. Mr. Herron pointed out that item number 6 for the minutes for the September 15, 2003 meeting should state that Mr. Herron would provide the distance to the School Maintenance Building and that there was no specification that Mr. Bell would provide the equipment. Mr. Walker moved that the minutes be approved with the above changes. Mr. Crawford seconded and the motion passed.
2. Bob Evans questioned Ms. Whaley about the bid and the evaluation of the bid. A general discussion followed. Mr. Walker made a motion to approve Progress Inc.'s Bid for the Register of Deeds System; specifically, mentioning the fact that the low bid was non-Microsoft and, from the Sevier County visit, the low bid seemed to be unable to rescan a single page of a multi-page document. Bob Evans seconded the motion. The motion passed.
3. No Action was taken on the election request for a computer.
4. Mr. Walker made a motion for the I.T. Department to proceed with the project to connect the School Maintenance Department to the county network. Roy Crawford seconded and the motion passed.

5. Scott Graves suggested some changes to the Acceptable Use Policy and the Terms of Use and Disclaimer Policy. Mr. Herron is to bring back the changes for the next meeting.
6. A General Discussion was held about the County Clerk's system and the Trustee's system. Mr. Herron pointed out that both systems are in need of work and an additional employee would be needed to provide the updates. Mr. Herron stated that another option would be to outsource the systems. The IT Department is to obtain costs for both methods.

The Meeting was adjourned.



**MINUTES OF VETERANS COMMITTEE
January 8, 2004**

Meeting called to order at 4:30 PM by Chairman J. Fussell.

**Members present J. Fussell, W. Boling, J. Kyker, D. Cardin, Service Officer C. Staley
Members absent or excused R. Lowe, C. Burpee.**

Minutes of October read and approved as read.

Service officer passed out activities list, discussed and approved list.

Old business: Name plate for Iraq war casualty, William Bennett in and installed on monument on courthouse lawn prior to Veterans Day and was announced at the Veterans Day ceremony Nov 11, 2003.

Service officer reported that since there had been no activity nor needs for loaning of hospital beds and was taking up needed space for other items for county use, it was decided to do away with beds and the display cases that had become old and disabled and has been accomplished. Other equipment for disabled veterans is still available for loan.

Service officer will attend mid-winter conference in Franklin Jan 23/25.

There being no further business meeting was adjourned at 5:00 PM.

Walt Boling, Recorder

New business:

Service officer discussed he attended the funeral of Iraq War casualty, Sgt William M Bennett at the Oak View Church cemetery and assisted the Army Guards in assembling an honor guard when the deceased remains were flown to the local airport. He suggested that the committee approve the name be added to the add on plaque of the War Monument on the courthouse lawn. The committee motioned by Jim Kyker, 2nd by Dennis Cardin to approved this addition, motion carried.

Service officer discussed annual training for service officers of the state to be held in Nashville October 7-10. He stated training was also available for secretaries of service officers and that possibly next year this might be accomplished as it would add training experience in a professional way to the local office. The committee agreed this training might be accomplished for future.

Meeting adjourned at 5:15 PM

Walter Boling, Recorder

FROM: Veterans Affairs, Blount County

TO: County Commission

The following is a brief summary of the activities of this office for October, November and December.

DATE: January 5, 2004

**Assisted 548 in filing 4824 forms for VA benefits.
(42 of the 548 were new clients).**

Assisted 3459 with advice/counseling (telephone-office traffic).

Coordinated 16 military funerals, 4 funeral home visits, 4 school visits, 8 home visits and 3 business visits.

Attended 12 service organization meetings.

Completed 87 separate cover letters.

Completed 9 EVR forms, 14 21-8416 forms and 14 penalty statements.

Drove 2812 miles on official business.

Other Activities:

October: Attended Service Officers training in Nashville October 7-10.

November: Attended Veterans Day programs at Maryville High, William Blount High, Carpenters Middle, Wellington Place & courthouse. Attended the re-dedication of the Fort Henry Monument on 411 Hwy.

December: Attended open house at courthouse for Christmas. Attended dinner at Shoneys for DAV Christmas. Attended Christmas breakfast for Parks & Rec and Sheriff. Delivered 4 Christmas baskets for needy veterans. Assisted 83 yr old hitch hiking veteran with room assistance at Executive Inn for one night lodging paid for by Maryville Church of Christ. Attended Christmas dinner VFW Post Home.

**Charles D. Staley
Service Officer**



COURTHOUSE ALLOCATION OF SPACE COMMITTEE MEETING

Monday, January 12, 2004 - 6:00 p.m.

Room 315

Blount County Courthouse

MINUTES

Members Present: Chairman Bob Arwood, Gary Farmer, John Keeble, Bob Kidd, and Shirley Townsend

Members Absent: Steve Gray and David Graham

Others Present: Dennis Cardin, Jackie Glenn, some members of Alswick Community, Rose Pierce, Lowell Hamby, Clara Peals, and others

Chairman Bob Arwood called the meeting to order.

Approval of Minutes

The minutes of November 10, 2003, were not addressed. There was no action taken in this matter.

Rose Pierce, Lowell Hamby, Clara Peals asked to speak on items on the agenda.

Museum Board Request for Storage Space

George Williams spoke regarding request for storage space for the Museum Board. Mr. Williams stated some items were currently in storage here at the Courthouse. Mr. Williams stated the Museum Board would not be using Hubbard School. John Keeble made a motion, which was seconded by Gary Farmer, to allow the Museum Board to continue to use the storage space at the Courthouse. A voice vote was taken with Chairman Arwood declaring the motion to have passed.

Records Management

Jackie Glenn, Blount County Records Manager, made a request for additional space for the Records Department. She stated additional space is needed for storage of records. She also made a request for a loading dock to transport records. She stated it would be better to have larger rooms with higher ceilings and to be located on one level. Ms. Glenn stated most of the records being stored at this time are permanent. John Keeble made a motion to put this request on the agenda for the next Courthouse Space Allocation Committee meeting. Gary Farmer seconded the motion. A voice vote was taken, with Chairman Arwood declaring the motion to have passed.

Cades Cove Preservation Association

Mary Gregory informed the committee that they had checked on space at the Alswick Community Center. There was no action taken in this matter.

Alwick Community Center

The committee discussed who is responsible for the Alwick Community Center. A motion was made by John Keeble and seconded by Shirley Townsend to send to the full commission for recommendation to respond to the County Attorney regarding the status of the Alwick Community Center. A voice vote was taken with Chairman Arwood declaring the motion to have passed. Rose Pierce and Lowell Hamby spoke regarding the Alwick Community Center. They requested clarification regarding the status of Alwick Community Center.

The Public Building Authority

Bob Arwood gave an update on the Public Building Authority's space near the Commission Room. There was no action taken in this matter.

Parking Spaces

Bob Arwood gave an update regarding the Parking Spaces at the Courthouse. He stated the 2 Commission Parking Spaces situation had been resolved. There was no action taken in this matter.

Next Meeting

The next meeting of the Courthouse Allocation of Space Committee will be on April 12, 2004, at 6:00 p.m.

Adjournment

Bob Kidd made a motion, which was seconded by John Keeble, to adjourn the meeting. The motion was approved and the Courthouse Space Allocation Committee Meeting adjourned.



BLOUNT COUNTY EDUCATION COMMITTEE

Tuesday, January 6, 2004 - 12:00 noon

Blount County Schools Central Office

MINUTES

Members Present: Shirley Townsend, Steve Hargis, Kenneth Melton, David Graham and Bob Evans

Members Absent: Chairman John Keeble

Others Present: Booty Miller, Alvin Hord, Don McNelly, Brian Bell, Troy Logan, Bill Padgett, Charles Finley, Darren Dunlap, and Ron Ogle

The Education meeting was called to order by Commissioner Kenneth Melton.

Approval of Minutes

The minutes of the Education Committee Meeting on December 9, 2003, were distributed. Steve Hargis made a motion, which was seconded by David Graham, to approve the minutes. A voice vote was taken. The motion to approve the minutes as presented was unanimously approved.

Reports

Update on School Construction Projects

Ron Ogle, Blount County Public Building Authority Director, gave a report on the schools' construction projects. He stated everything is on schedule at Fairview. He stated there may have to be some additional funds made available for Fairview. He also discussed preventive maintenance. There was no action taken in this matter.

Mold Abatement Issue

Ron Ogle gave an updated report on mold abatement. He stated everything is in good shape. There was no action taken in this matter.

Financial Report

David Graham asked for the Chairman of the Education Committee to find out from Dave Bennett about the monies which have been authorized to be spent and appropriated possibly for preventive maintenance or Phase II and to ask exactly what amounts have been authorized to be spent for the money that hasn't been designated as to where it is coming from. Troy Logan asked if it was the \$4.8 million. Troy Logan distributed the six year report on fund balances projections. He stated the ending at June 30, 2003, was \$3,177,525.00. Mr. Logan stated they had \$827,469.00 for the undesignated unreserved fund balance to be used for non-reoccurring type situations if needed. He gave estimates for the end of year. Mr. Logan stated they had had 2 consecutive months of 9% growth as far as sales taxes. BEP revenues adjustments were raised. He stated they would be about \$200,000.00 short on electricity at the end of the year and they were up through December, 2003, \$100,000.00 more than they had spent last year. He stated there would be a hike for electricity in the budget for next year. There was no action taken in this matter.

Human Resources Committee

David Graham gave the Committee an update on action from the County Commission concerning a voting member being placed on the Blount County Human Resources Committee. Mr. Graham stated the County Commission deferred action until its January meeting. He stated no one from the School Department was present at the meeting to answer questions. There was no action taken in this matter.

Voluntary Insurance Products

The committee discussed as to whether the products that employees currently have could be continued. Mr. Miller stated the teachers make up about 2/3 of the employees on the insurance program. Mr. Logan stated all insurance is administered by the county and the school employees fall under the plans. Mr. Miller stated if you have 2/3 of the people involved you ought to have some say in it. Mr. Hord stated the more important question is "Can people keep what they currently have?" There was no action taken in this matter.

Lanier Gym Floor

Ron Ogle gave an update on the Lanier Gym Floor. He stated it has been brought up to level to satisfaction. He said that he will look at it. There was no action taken in this matter.

Cable TV - Rockford Area

Brian Bell stated he had been told on December 19 by Charter and Comcast that it would be hooked up after Christmas. Brian Bell stated it was totally up to them to get it installed. Mr. Graham suggested asking the Commissioners on the Cable TV Authority to check into it. There was no action taken in this matter.

Emergency Vehicles Entrance to School Facilities

Ron Ogle stated they were looking into overall security at school facilities. Steve Hargis discussed emergency key pads, etc. Brian Bell discussed going with one company to handle alarm systems. There was no action taken in this matter.

New High School at Carpenters

Steve Hargis asked about the top soil at Carpenters being moved. He stated it would cost us dearly before it is over to replace it. Mr. Hargis suggested that the top soil be pushed to the side the next time. Mr. Miller stated they were meeting together on a building committee and their next meeting would be January 12 at 6:00 p.m.. David Graham asked Mr. Miller what figure did they have at this time on cost. Mr. Miller did not have anything at this time. Alvin Hord asked about the money that was saved at Eagleton. There was further discussion. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, February 10, 2004, at 12:00 noon at the Blount County Schools Central Office.

Adjournment

Steve Hargis made a motion, which was seconded by David Graham, to adjourn the meeting. Kenneth Melton declared the motion to have passed. The meeting adjourned on January 6, 2004.



BLOUNT MEMORIAL HOSPITAL
Maryville, Tennessee

REPORT TO BLOUNT COUNTY COMMISSION – JANUARY 2004

I. Introduction:

Welcome to a New Year and 2004. I hope this will be a great year for you, the County Commission, and Blount County. Looks like it will be a busy and active year for Blount Memorial Hospital and our patients.

This report to the Blount County Commission is the report for January 2004. I will continue to provide you this report on a quarterly basis so that you may be informed of hospital activities, services and progress. This report addresses many items, which I hope are of interest to you, regarding hospital operations and activities including a Statistical Report, Financial Reports, and a report on other hospital projects and services.

II. Statistical Reports:

The hospital continues to be very busy and to grow in both inpatient and outpatient care in many areas. However, as you will see in this report, we are not growing at a rate we had projected for this year, but we do continue to grow overall. This report presents the utilization of all hospital services for the first five months of our fiscal year, which began July 1, 2003, as well as the utilization of services for the month of November 2003. Overall, the statistical performance of our hospital and related services continue to grow and exceed last year's actual volume of business, although somewhat below this year's budget.

Statistically, November 2003 was a good month with 846 admissions, which is 5.2% above November 2002, but 5.3 % below projections for this year.

Patient day statistics were similar. For November 2003 they were 3,843, versus a budget of 4,287, which is 10.3% below budget and somewhat below last year's actual, due to a reduced average length of stay from 4.8 days to 4.5 days.

For the month of November the following tests and services exceeded this year's budget and last year's actual including: births, emergency room visits, molecular pathology tests, outpatient radiology exams, pharmacy supply items, EKG tests, inpatient rehabilitation services, emotional health and recovery outpatient visits, and occupational health visits at Springbrook.

Year-to-date, the first five months of this fiscal year have exceeded last year's actual volume of business in many areas, but again somewhat below budget

projections for this year, where we had 4,491 admissions, versus a budget of 4,641, which is 3.2% below budget, however, it was 3.5% above the same time period in the previous year.

For the first five months of this fiscal year patient days have also been below budget at 20,110, versus a budget of 22,275, versus 20,582 for the same five month period last year, primarily due to a reduction in the average length of stay for our patients of 4.8 days to 4.5 days.

For the first five months of this fiscal year the following tests, treatments and services have exceeded this year's budget and last year's actual: emergency room visits, hospice days, main laboratory tests, molecular pathology tests, outpatient radiology exams, G.I. lab procedures, EKG tests, inpatient rehabilitation services, emotional health and recovery outpatient visits, Good Samaritan Clinic visits, and occupational health at Springbrook.

Overall we continue to grow, but not at the same rate we have been growing over the past four years.

III. Financial Report:

Financially, November 2003 was not a good month for the hospital and below budget projections. However, overall for the first five months of this fiscal year the hospital continues to perform well financially, although not outstanding.

For November 2003, patient revenue was 4.5% below budget at \$25,885,000, versus a budget of \$27,115,000.

Allowances, or deductions from revenue, were the same percentage below budget of 4.5%, at \$16,259,000, versus a budget of \$17,025,000, and led to a total operating revenue for the hospital of \$10,440,000, versus a budget of \$10,969,000, which is 4.8% below budget.

Unfortunately, expenses were 4% above budget at \$11,072,000, versus a budget of \$10,649,000, leaving an operating loss of \$632,000, for the month of November 2003, due to the slow month of patient volume.

Overall, however, for the month of November 2003, we were near breakeven with a loss of only \$45,000.

For the first five months of this fiscal year the hospital is running below budget projections, but is performing generally well. Gross patient revenue for the first five months of this fiscal year was 1.8% below budget at \$138,297,000, versus a budget of \$140,902,000.

Total operating revenues were near budget at \$56,054,000, versus a budget of \$55,887,000.

Expenses remain above budget by 3.4% at \$55,580,000, versus a budget of \$53,760,000, leaving us a total operating income of \$474,000.

Our total excess of revenues over expenses for the first five months of this fiscal year has been \$2,838,000, versus a projection of \$4,578,000.

For the remaining six months of this fiscal year the hospital will be identifying ways to bring our budgeted expenses back into line. This can be done without significantly impacting patient care and services.

IV. Other Hospital Matters:

A. Strategic Plan: I want to provide you with a Strategic Plan Update. During the last fiscal year we made significant progress on many of our strategic planning activities. We had several significant planning initiatives. We had three clinical initiatives to enhance, upgrade and grow our market share in three clinical areas including: Oncology, Orthopedics and Cardiology.

In Oncology, we have broken ground on our new Cancer Center, with the expected date of completion to be sometime in Spring 2005.

In Cardiology, we have an Open Heart Surgery Study Team, whose work is underway, and should report their findings in the next few months. This team has now made two site visits and is progressing towards the development of recommendations.

In Orthopedics and Total Joint Surgery, a team has been working for several months. Dr. Dick Evans, Medical Director; and Joan Jackson, Assistant Administrator for Nursing Services, co-chaired this team, and reported their recommendations to the hospital board at its December meeting.

Other strategic initiatives included Workforce Development. We have been busy and have made substantial improvements in our turnover and reduced our overall hospital turnover from 22% to 12% since the adoption of our Strategic Plan two years ago. This has been done primarily through addressing issues identified by our employees with an Employee Attraction and Retention Study. Externally, we have addressed the issue of increasing our supply of healthcare employees with the development of a Lincoln Memorial University Partnership and our Health Education School at the Alcoa Middle School

Our third Strategic Initiative was to address future capacity needs. A Facility Master Planning Study is currently underway.

Our final Strategic Initiative has been Customer Satisfaction. A team of hospital employees has been developing a Customer Satisfaction Program. Their work is near completion and they will make recommendations on this program at the Human Resources Committee meeting in January. The team has titled their program "GEM", representing an acronym for "Go The Extra Mile".

- B. Construction Programs: The hospital is busy overseeing several construction programs including the expansion and renovation of our Emergency Room; the construction of our new Cancer Center; and the construction of a new Outpatient and Medical Office facilities. This construction project will be completed by spring 2005, and will increase the capacity of our Emergency Room by approximately 40%; add a new technology including a MRI, a new Radiation Oncology Treatment and Linear Accelerator, and a combination CT Scan and PET Scan Diagnostic and Treatment Planning Unit. This will significantly enhance our overall ability to diagnose and treat cancer patients here in Blount County.

In addition, we will completely renovate hospital access for outpatients for improved and more private registration and entry.

- C. JCAHO Accreditation Period. We completed a five day on-site survey by representatives of the Joint Commission on Accreditation of Healthcare Organizations in December 2003. I am pleased to report that the hospital received a full three year accreditation and received only two significant recommendations, which have already been remedied. This was the best overall report the hospital has ever received from the surveyors.

V. Conclusion: Thank you very much for receiving this report and for your support of Blount Memorial Hospital. Should you have questions or be in need of additional information regarding any material contained in this report or any other item regarding Hospital operations and activities, do not hesitate to ask. Please call me at any time if you should ever have questions regarding Blount Memorial Hospital. My office phone number is 977-5533.

Sincerely,

Joseph M. Dawson
Administrator

at

Attachment

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	<u>Nov 03</u>	<u>Oct 03</u>	<u>Jun 03</u>
ASSETS			
CURRENT ASSETS			
Cash	\$1,773,600	\$3,921,796	\$4,251,634
Accounts Receivable	29,518,331	28,986,743	30,689,730
Less Allowances for Doubtful Accounts	16,023,178	15,943,933	15,990,933
	<u>13,495,153</u>	<u>13,042,810</u>	<u>14,698,797</u>
Inventories	1,976,684	1,916,347	1,735,793
Prepaid Expenses	601,415	514,826	631,525
	<u>17,846,852</u>	<u>19,395,779</u>	<u>21,317,749</u>
TOTAL CURRENT ASSETS			
PROPERTY, PLANT AND EQUIPMENT			
Property, Plant and Equipment	178,285,965	177,607,928	173,930,570
Less Allowances for Depreciation	94,982,237	94,119,237	90,667,237
	<u>83,303,728</u>	<u>83,488,691</u>	<u>83,263,333</u>
Assets Under Construction	4,810,345	3,937,441	2,474,419
	<u>88,114,073</u>	<u>87,426,132</u>	<u>85,737,752</u>
TOTAL PROPERTY AND EQUIPMENT			
DEFERRED DEBT EXPENSE	1,973,166	1,982,415	1,171,212
ASSETS LIMITED AS TO USE			
By Board for capital improvements	86,970,376	86,680,508	80,124,574
Construction Fund	54,322,074	54,078,131	0
Accrued Interest Receivable	663,074	637,279	698,899
Other investments--held by trustee	1,836,176	1,826,177	1,786,177
Foundation investments	867,963	867,963	867,963
	<u>144,659,663</u>	<u>144,090,058</u>	<u>83,477,613</u>
TOTAL ASSETS LIMITED AS TO USE			
DEBT SERVICE RESERVE FUND	2,980,227	2,970,631	3,085,301
PRINCIPAL AND INTEREST FUND	968,775	775,143	2,070,015
	<u>\$256,542,756</u>	<u>\$256,640,158</u>	<u>\$196,859,642</u>

**BLOUNT MEMORIAL HOSPITAL
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES**

(In Thousands)

	MONTH				YEAR-TO-DATE			
	Nov 03	Nov 02	Variance	%	Nov 03	Nov 02	Variance	%
Gross Revenues:								
Inpatient	\$14,548	\$14,005	\$543	3.9	\$78,688	\$71,377	\$7,311	10.2
Outpatient	11,337	10,346	991	9.6	59,609	53,521	6,088	11.4
Gross Patient Revenues	25,885	24,351	1,534	6.3	138,297	124,898	13,399	10.7
Allowances:								
Medicare	7,491	7,425	66	0.9	40,283	38,314	1,969	5.1
Bad Debts/Indigent	968	689	279	40.5	5,695	3,495	2,200	63.0
TennCare	3,369	3,378	-9	-0.3	18,296	17,739	557	3.1
Other Allowances	4,431	3,402	1,029	30.3	22,116	16,547	5,569	33.7
Total Allowances	16,259	14,894	1,365	9.2	86,390	76,095	10,295	13.5
Net Patient Revenues	9,626	9,457	169	1.8	51,907	48,803	3,104	6.4
Other Revenues	814	820	-6	-0.7	4,147	3,946	201	5.1
Total Operating Revenues	10,440	10,277	163	1.6	56,054	52,749	3,305	6.3
Expenses:								
Salaries and Wages	5,003	4,536	467	10.3	25,086	22,312	2,774	12.4
Employee Benefits	1,287	1,073	214	19.9	6,351	5,588	763	13.7
Contract Salaries	256	253	3	1.2	1,533	1,385	148	10.7
Professional Fees	99	106	-7	-6.6	524	593	-69	-11.6
Patient Supplies	798	781	17	2.2	4,474	4,064	410	10.1
Depreciation	875	753	122	16.2	4,366	3,765	601	16.0
Interest	343	286	57	19.9	1,397	1,226	171	14.0
Consulting Fees	21	58	-37	-63.8	214	285	-71	-24.9
Utilities	191	155	36	23.2	1,021	835	186	22.3
Physician Recruitment	13	29	-16	-55.2	56	128	-72	-56.3
Other Expenses	2,186	1,802	384	21.3	10,558	9,730	828	8.5
Total Expenses	11,072	9,832	1,240	12.6	55,580	49,911	5,669	11.4
Income from Operations	-632	445	-1,077	-242.0	474	2,838	-2,364	-83.3
Non-Operating Revenue:								
Investment Income	586	377	209	55.4	2,187	1,722	465	27.0
Contributions & Other	1	0	1		177	270	-93	-34.4
Excess of Revenues over Expenses	-\$45	\$822	-\$867	-105.5	\$2,838	\$4,830	-\$1,992	-41.2
Return on operations	-6.05%	4.33%			0.85%	5.38%		
Sal, benefits, contract sal % net rev	68.00%	61.99%			63.52%	60.01%		
Sal, benefits, contract sal % op. rev	62.70%	57.04%			58.82%	55.52%		

**BLOUNT MEMORIAL HOSPITAL
STATEMENT OF REVENUES AND EXPENSES**

November 2003

(In Thousands)

	MONTH				YEAR-TO-DATE			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
Gross Revenues:								
Inpatient	\$14,548	\$16,114	-\$1,566	-9.7	\$78,688	\$83,850	-\$5,162	-6.2
Outpatient	11,337	11,001	336	3.1	59,609	57,052	2,557	4.5
Gross Patient Revenues	25,885	27,115	-1,230	-4.5	138,297	140,902	-2,605	-1.8
Allowances:								
Medicare	7,491	8,451	-960	-11.4	40,283	44,854	-4,571	-10.2
Bad Debts/Indigent	968	827	141	17.0	5,695	4,300	1,395	32.4
TennCare	3,369	3,821	-452	-11.8	18,296	19,854	-1,558	-7.8
Other Allowances	4,431	3,926	505	12.9	22,116	20,402	1,714	8.4
Total Allowances	16,259	17,025	-766	-4.5	86,390	89,410	-3,020	-3.4
Net Patient Revenues	9,626	10,090	-464	-4.6	51,907	51,492	415	0.8
Other Revenues	814	879	-65	-7.4	4,147	4,395	-248	-5.6
Total Operating Revenues	10,440	10,969	-529	-4.8	56,054	55,887	167	0.3
Expenses:								
Salaries and Wages	5,003	4,938	65	1.3	25,086	25,173	-87	-0.3
Employee Benefits	1,287	1,218	69	5.7	6,351	6,126	225	3.7
Contract Salaries	256	184	72	39.1	1,533	918	615	67.0
Professional Fees	99	108	-9	-8.3	524	540	-16	-3.0
Patient Supplies	798	972	-174	-17.9	4,474	4,864	-390	-8.0
Depreciation	875	882	-7	-0.8	4,366	4,410	-44	-1.0
Interest	343	239	104	43.5	1,397	1,194	203	17.0
Consulting Fees	21	42	-21	-50.0	214	211	3	1.4
Utilities	191	177	14	7.9	1,021	884	137	15.5
Physician Recruitment	13	15	-2	-13.3	56	77	-21	-27.3
Other Expenses	2,186	1,874	312	16.6	10,558	9,370	1,188	12.7
Total Expenses	11,072	10,649	423	4.0	55,580	53,767	1,813	3.4
Operating Income	-632	320	-952	-297.5	474	2,120	-1,646	-77.6
Non-Operating Income:								
Investment Income	586	375	211	56.3	2,187	1,875	312	16.6
Contributions & Other	1	116	-115	-99.1	177	583	-406	-69.6
Excess of Revenues over Expenses	-\$45	\$811	-\$856	-105.5	\$2,838	\$4,578	-\$1,740	-38.0
Return on operations	-6.05%	2.92%			0.85%	3.79%		
Sal, benefits, contract sal % net rev	68.00%	62.83%			63.52%	62.57%		
Sal, benefits, contract sal % op. rev	62.70%	57.80%			58.82%	57.65%		

**BLOUNT MEMORIAL HOSPITAL
November 2003**

MONTH

YEAR-TO-DATE

	Actual 11/30/2003	Budget 11/30/2003	% Variance	Actual 11/30/2002	Actual 11/30/2003	Budget 11/30/2003	% Variance	Actual 11/30/2002
Admissions	846	893	-5.3%	804	4,491	4,641	-3.2%	4,337
Discharges:								
Private Insurance	261			207	1,344			1,214
Medicare	450			469	2,395			2,360
Self-Pay	15			13	88			61
TennCare	133			145	687			705
Total	859	893	-3.8%	834	4,514	4,641	-2.7%	4,340
Patient Days	3,843	4,285	-10.3%	3,957	20,110	22,275	-9.7%	20,582
Transitional Care Days	1,530	1,604	-4.6%	829	8,090	8,340	-3.0%	4,147
Observ of Patient Stats	327	240	36.3%	275	1,545	1,224	26.2%	1,311
Total Days & Observations	5,700	6,129	-7.0%	5,061	29,745	31,839	-6.6%	26,040
Average Patients Per Day	190	204	-6.9%	169	194	208	-6.7%	170
Avg Acute Length/Stay	4.50	4.80	-6.3%	4.70	4.50	4.80	-6.3%	4.70
Births	72	67	7.5%	61	361	362	-0.3%	330
Total Nursery Days	135	122	10.7%	116	612	632	-3.2%	576
Emergency Room Visits	4,393	3,898	12.7%	3,709	21,281	20,978	1.4%	19,961
Home Health Episodes	122	139	-12.2%	139	641	657	-2.4%	657
Hospice Days	700	739	-5.3%	778	3,720	2,890	28.7%	3,044
Main Lab	37,531	37,750	-0.6%	38,502	201,278	195,094	3.2%	195,483
Blount Outpatient Lab	2,995	4,100	-27.0%	2,917	16,063	24,130	-33.4%	17,167
Endocrinology	2,420	2,702	-10.4%	2,763	13,209	14,638	-9.8%	14,970
Immunology	1,681	2,079	-19.1%	2,023	9,202	11,591	-20.6%	11,277
Molecular Pathology	90	78	15.4%	58	481	404	19.1%	402
Blood Bank	1,949	2,372	-17.8%	2,337	11,497	12,145	-5.3%	11,966
Radiology Exams I/P	2,522	2,753	-8.4%	2,592	13,669	14,311	-4.5%	13,382
Radiology Exams O/P	6,950	6,837	1.7%	6,619	38,092	35,626	6.9%	34,488
	9,472	9,590	-1.2%	9,211	51,761	49,937	3.7%	47,870
Special Proc/Cath Lab	155	167	-7.2%	172	780	866	-9.9%	842
Radiation Oncology	801	935	-14.3%	793	4,071	4,858	-16.2%	5,393
GI Lab	283	318	-11.0%	278	1,775	1,654	7.3%	1,559
MRI	485	518	-6.4%	444	2,634	2,695	-2.3%	2,504
Mammograms	928	997	-6.9%	977	5,164	5,184	-0.4%	4,767

MONTH

YEAR - TO - DATE

	MONTH			YEAR - TO - DATE				
	Actual 11/30/2003	Budget 11/30/2003	% Variance	Actual 11/30/2002	Actual 11/30/2003	Budget 11/30/2003	% Variance	Actual 11/30/2002
Pharmacy Line Items	106,275	102,142	4.0%	95,525	508,266	530,959	-4.3%	487,148
CSR Line Items	20,426	25,663	-20.4%	22,619	123,459	133,404	-7.5%	123,826
RT Treatments	20,942	24,238	-13.6%	30,440	115,465	125,996	-8.4%	122,514
EKG Tests	2,176	1,895	14.8%	2,036	10,781	9,849	9.5%	10,653
Vascular Lab	286	311	-8.0%	316	1,607	1,615	-0.5%	1,606
Cardio/Pulm Rehab	2,787	3,188	-12.6%	3,102	16,291	16,572	-1.7%	15,940
Rehab Services I/P	4,990	4,718	5.8%	4,146	25,510	24,526	4.0%	20,898
Rehab Services O/P	9,139	9,601	-4.8%	9,057	51,166	52,434	-2.4%	49,462
Total	<u>14,129</u>	<u>14,319</u>	-1.3%	<u>13,203</u>	<u>76,676</u>	<u>76,960</u>	-0.4%	<u>70,360</u>
Surgical Cases I/P	218	239	-8.8%	197	1,131	1,243	-9.0%	1,115
Surgical Cases O/P	<u>255</u>	<u>289</u>	-11.8%	<u>233</u>	<u>1,383</u>	<u>1,458</u>	-5.1%	<u>1,175</u>
	473	528	-10.4%	430	2,514	2,701	-6.9%	2,290
EHRC Outpatient Visits	343	170	101.8%	224	1,721	742	131.9%	977
Good Samaritan Clinic	1,212	1,417	-14.5%	1,439	7,000	6,267	11.7%	6,365
Adults	609			860	4,058			3,669
Pediatrics	471			390	2,048			1,894
Dental	132			189	894			802
Occupational Health:								
Springbrook	649	620	4.7%	604	3,642	3,279	11.1%	3,196
Tellico	207	153	35.3%	151	1,097	1,327	-17.3%	1,312
MorningView Village								
Independent					31			30
Assisted Living					42			42
Dementia/Alzheimers					<u>11</u>			<u>16</u>
					84	86	-2.3%	88
Springbrook Memberships					3,237	3,120	3.8%	3,117
O.R. Utilization								
ENT	63			56	327			288
General Surgery	156			148	913			790
GYN	88			75	413			425
Ophthalmology	0			0	0			0
Orthopedic	79			64	376			348
Urology	49			47	266			251
Vascular	34			27	171			135
Other	<u>4</u>			<u>13</u>	<u>48</u>			<u>53</u>
	473			430	2,514			2,290

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	Nov 03	Oct 03	Jun 03
LIABILITIES AND FUND BALANCE			
CURRENT LIABILITIES			
Trade Accounts Payable	\$2,076,173	\$2,279,004	\$3,114,917
Accrued Expenses	6,860,533	6,446,124	7,163,063
Interest Payable	503,276	772,620	762,679
Current Portion of Long-Term Debt	1,650,000	1,650,000	1,585,000
TOTAL CURRENT LIABILITIES	11,089,982	11,147,748	12,625,659
 LONG-TERM DEBT	 123,184,971	 123,179,049	 64,805,361
 FUND BALANCE	 122,267,803	 122,313,361	 119,428,622
	<u>\$256,542,756</u>	<u>\$256,640,158</u>	<u>\$196,859,642</u>

Blount County Sheriff's Office
 Accident Statistics
 Year 2003

Month	Injury	Non-Injury	Percent of Injury	Alcohol Involved	Non-alcohol Involved	Percent Involved	Restraint-- Adult	Usage-- Child
January	17	71	19%	3	85	3%	88%	N/A
February	15	63	19%	5	73	6%	86%	N/A
March	18	77	19%	10	85	11%	62%	100%
April	23	81	22%	7	97	7%	76%	N/A
May	25	90	22%	12	103	10%	73%	100%
June	27	85	24%	5	107	4%	71%	N/A
July	22	91	19%	15	98	13%	78%	N/A
August	17	108	14%	3	122	2%	67%	N/A
September	18	84	18%	6	96	6%	75%	N/A
October	29	87	25%	2	114	2%	74%	100%
November	33	94	26%	4	123	3%	77%	100%
December	26	116	18%	11	131	8%	77%	100%
Yearly Totals	270	1047	21%	83	1234	6%	75%	100%

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 12/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
3333	DELIQUENT	6	0	6
8408	DOG AT LARGE	1	0	1
0040	DRUGS-PARAPHERNALIA	1	0	1
0096	DRUGS-POSSESSION SCHEDULE 6	3	0	3
0169	FAILURE TO OBSERVE STANDARD TIME	2	0	2
6502	FALSE REPORTS	1	0	1
0625	O-AT FLASHING TRAFFIC CONTROL SIGNALS	2	0	2
0624	O-AT STOP SIGNS	4	0	4
0626	O-AT YIELD SIGNS	1	0	1
0644	O-FOLLOWING TO CLOSELY	1	0	1
0638	O-LANED STREETS	1	0	1
0622	O-MISC TRAFFIC-CONTROLLED SIGNALS	2	0	2
0617	O-MOTOR VEHICLE REQUIREMENT	12	0	12
0618	O-OPERATIONS OF M/V TO BE LICENSED	2	0	2
7200	OPEN CONTAINER ALCOHOL	2	0	2
7201	OPEN CONTAINER/VEH. OPERATOR	3	0	3

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 12/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0660	O-POSSES OPEN CONTAINER ALCOHOL ON PROPE	1	0	1
0621	O-RECKLESS DRIVING	2	0	2
0619	O-SPEED LIMITS GENERALLY	100	0	100
0623	O-TRAFFIC CONTROL SIGNALS GENERALLY	2	0	2
0536WA	SIGNED REGISTRATION CARRIED IN AUTO	1	0	1
0519	T-ADDRESS CHANGE REQUIRED 10 DAYS	1	0	1
8602	T-CHILD RESTRAINT DEVICES	3	0	3
8110	T-DISOBEY TRAFFIC SIGNAL	9	0	9
8110WA	T-DISOBEY TRAFFIC SIGNAL - WARNING	0	1	1
8149	T-DISREGARD STOP SIGNS	15	0	15
8149WA	T-DISREGARD STOP SIGNS - WARNING	0	3	3
8120	T-DRIVING LEFT OF CENTER	1	0	1
2133	T-DRIVING ON CANCELLED D.L.	1	0	1
2131	T-DRIVING ON REVOKED D.L.	2	0	2
8123	T-DRIVING ON ROADWAY LANE FOR	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 12/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
2132	T-DRIVING ON SUSPENDED D.L.	3	0	3
4010	T-DRIVING UNDER THE INFLUENCE	3	0	3
3510	T-FAILURE TO EXHIBIT D.L.	2	0	2
3510WA	T-FAILURE TO EXHIBIT D.L. - WARNING	0	1	1
8811	T-FAILURE TO MAINTAIN CONTROL	2	0	2
8143	T-FAILURE TO SIGNAL TURN/STOP	1	0	1
8128	T-FAILURE TO YIELD	1	0	1
8130	T-FAILURE TO YIELD HWY/STOP IN	1	0	1
8129	T-FAILURE TO YIELD ON TURNING	1	0	1
8124	T-FOLLOWING TOO CLOSE	1	0	1
8406	T-HEADLAMPS MOTOR VEH-INCLEMENT WEATHER	10	0	10
8406WA	T-HEADLAMPS ON MOTOR VEHICLES - WARNING	0	8	8
4060	T-IMPLIED CONSENT	12	0	12
0529	T-LIGHT LAW	1	0	1
0530	T-LIGHTS, FAILURE TO DIM	2	0	2
3010	T-NO DRIVERS LICENSE	13	0	13

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 12/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8118	T-OVERTAKING ON RIGHT	1	0	1
8133	T-PROOF OF INSURANCE REQUIRED	58	0	58
8133WA	T-PROOF OF INSURANCE REQUIRED - WARNING	0	5	5
2050	T-RECKLESS DRIVING	5	0	5
0536	T-REGISTRATION CARRIED IN VEHICLE/PERSON	2	0	2
0534	T-REGISTRATION EXPIRED	2	0	2
8603	T-SEAT BELTS REQUIRED	6	0	6
8603WA	T-SEAT BELTS REQUIRED - WARNING	0	1	1
8152	T-SPEEDING	38	0	38
8152WA	T-SPEEDING - WARNING	0	45	45
0073	T-VIOLATION OF REGISTRATION	22	0	22
0073WA	T-VIOLATION OF REGISTRATION - WARNING	0	3	3
Totals:		370	67	437

Civil Stats
BLOUNT COUNTY SHERIFFS OFFICE

Papers From: 12/01/2003 Thru: 12/31/2003

Process Code	Entered	Served	Total Papers Served And Entered During Reporting Month
ACTION TO RECOVER	7	8	3
ADMINISTRATIVE ORDER	3	3	3
ALIAS SUMMONS	2	1	1
BANK LEVY	27	26	25
CIVIL WARRANT	201	233	134
CRIMINAL SUMMONS	17	31	15
DEL PROPERTY TAX SUMMONS	4	0	0
DETAINER WARRANT	35	35	30
DISTRESS WARRANT	4	4	4
DISTRESS WARRANT PERSONAL PROP	0	22	0
EXECUTION	8	8	8
EXPARTE ORDER OF PROTECTION	32	32	23
EXPARTE PETITION	33	33	25
GARNISHMENT	41	44	38
GRAND JURY SUBPOENA	11	21	11
LEVY	4	4	2
LEVY - INMATE ACC	11	9	9
NOTICE	21	16	16
ORDER	3	4	3
ORDER OF PROTECTION	8	3	3
PETITION	3	6	3
PROCESS	1	1	1

Civil Stats
BLOUNT COUNTY SHERIFFS OFFICE

Papers From: 12/01/2003 Thru: 12/31/2003

Process Code	Entered	Served	Total Papers Served And Entered During Reporting Month
RESTRAINING ORDER	6	6	6
SCIRE FACIAS	2	2	2
SCIRE FACIAS TO BONDSMAN	51	49	45
SHOW CAUSE ORDER	34	30	23
SUBPOENA	366	386	285
SUBPOENA DUCES TECUM	18	15	14
SUMMONS	94	97	59
VIOLATION - ORDER OF PROTECTIO	2	1	1
WRIT OF POSSESSION	13	12	11
	1,062	1,142	803

BLOUNT COUNTY SHERIFFS OFFICE

Report Dates From: 12/01/2003 Thru: 12/31/2003

Statute Code Crime Analysis

Statute Code Description		Count	Average Reports Per Day	Percent To Total	Week #1	Week #2	Week #3	Week #4	Week #5	Avg Week
1021	AGGRAVATED ASSAULT	10	0.32	1.50	4	2	2	2	0	2.50
4031	AGGRAVATED BURGLARY	4	0.13	0.60	1	1	0	1	1	1.00
0402	AGGRAVATED ROBBERY	1	0.03	0.15	0	1	0	0	0	0.25
7777	ARREST WARRANT	135	4.35	20.21	30	31	30	21	23	33.75
1012	ASSAULT INTIMIDATION	3	0.10	0.45	0	0	2	1	0	0.75
3101	ASSAULT SIMPLE	17	0.55	2.54	2	8	4	0	3	4.25
5556	ATTEMPTED SUICIDE	13	0.42	1.95	5	2	4	0	2	3.25
1068	BURGLARY BUSINESS	4	0.13	0.60	0	1	3	0	0	1.00
1168	BURGLARY MACHINE	2	0.06	0.30	1	0	0	0	1	0.50
4021	BURGLARY OF BUILDING	5	0.16	0.75	0	1	0	3	1	1.25
4022	BURGLARY OF VEHICLE	19	0.61	2.84	3	1	1	11	3	4.75
1067	BURGLARY RESIDENTIAL	28	0.90	4.19	4	4	5	8	7	7.00
0123	CHILD ABUSE & NEGLECT (VIOLENT)	3	0.10	0.45	0	0	3	0	0	0.75
0051	CONTRIBUTING TO DELINQUENCY	2	0.06	0.30	0	0	0	0	2	0.50
0117	COUNTERFEITING OF PROPERTY	1	0.03	0.15	0	0	1	0	0	0.25
0204	CRIMINAL HOMICIDE	1	0.03	0.15	0	0	0	0	1	0.25
6301	CRIMINAL IMPERSONATION	3	0.10	0.45	3	0	0	0	0	0.75
0405	CRIMINAL TRESPASS	1	0.03	0.15	0	0	0	0	1	0.25
2021	CRUELTY TO ANIMALS	1	0.03	0.15	0	1	0	0	0	0.25
1091	DECEASED PERSON	16	0.52	2.40	2	0	5	2	7	4.00
3333	DELIQUENT	2	0.06	0.30	1	0	1	0	0	0.50
7305	DISORDERLY CONDUCT	3	0.10	0.45	1	0	1	1	0	0.75
0049	DOMESTIC TROUBLE	7	0.23	1.05	1	1	1	2	2	1.75
0070	DOMESTIC VIOLENCE W/AGG. ASSAU	11	0.35	1.65	0	3	4	3	1	2.75
0069	DOMESTIC VIOLENCE W/ASSAULT	37	1.19	5.54	8	9	6	11	3	9.25
0040	DRUGS-PARAPHERNALIA	3	0.10	0.45	0	1	1	0	1	0.75
0013	DRUGS-POSSESSION SCH-2 W/INTEN	1	0.03	0.15	0	1	0	0	0	0.25
0092	DRUGS-POSSESSION SCHEDULE 2	2	0.06	0.30	1	0	0	0	1	0.50
0094	DRUGS-POSSESSION SCHEDULE 4	3	0.10	0.45	0	2	0	1	0	0.75
0096	DRUGS-POSSESSION SCHEDULE 6	7	0.23	1.05	0	0	3	3	1	1.75
0035	DRUGS-SIMPLE POSSESSION MULTI-	2	0.06	0.30	0	2	0	0	0	0.50
6603	EVADING ARREST	1	0.03	0.15	0	0	1	0	0	0.25

Report Dates From: 12/01/2003 Thru: 12/31/2003

Statute Code Crime Analysis

Statute Code Description		Count	Average Reports Per Day	Percent To Total	Week #1	Week #2	Week #3	Week #4	Week #5	Avg Week
0150	FAILURE TO REGISTER W/SHERIFF	1	0.03	0.15	1	0	0	0	0	0.25
6502	FALSE REPORTS	4	0.13	0.60	3	0	0	1	0	1.00
6604	FELONY EVADING ARREST (VEH.)	3	0.10	0.45	0	0	0	2	1	0.75
0063	FIRE AUTO	3	0.10	0.45	0	0	1	1	1	0.75
0060	FIRE RESIDENCE	6	0.19	0.90	2	1	2	0	1	1.50
0131	FRAUD (ALL OTHER)	5	0.16	0.75	0	2	1	2	0	1.25
0118	FRAUDULENT USE OF CREDIT CARD	2	0.06	0.30	1	0	0	0	1	0.50
7308	HARASSMENT	3	0.10	0.45	0	0	2	0	1	0.75
0217	HARASSMENT (VERBAL THREAT)	5	0.16	0.75	1	1	1	1	1	1.25
0000	INCIDENT INFORMATION	3	0.10	0.45	1	0	1	1	0	0.75
1064	JOYRIDING	1	0.03	0.15	0	0	0	1	0	0.25
0087	LOST PROPERTY	3	0.10	0.45	0	1	1	0	1	0.75
4412	MAILBOX TAMPERING	2	0.06	0.30	1	0	1	0	0	0.50
4444	MENTAL HEALTH TRANSPORTS	42	1.35	6.29	10	11	11	7	3	10.50
1083	MISSING PERSON (ADULT)	3	0.10	0.45	0	0	0	2	1	0.75
1041	MISSING PERSON (JUVENILE)	2	0.06	0.30	0	0	0	1	1	0.50
5557	OVERDOSE (NOT SUICIDE)	1	0.03	0.15	0	0	1	0	0	0.25
0082	PROPERTY DAMAGE (NOT VANDALISM)	12	0.39	1.80	3	3	5	1	0	3.00
7310	PUBLIC INTOXICATION	18	0.58	2.69	2	6	2	4	4	4.50
3523	RAPE OF A CHILD DIFFERENT SEX	3	0.10	0.45	2	0	0	0	1	0.75
3522	RAPE OF A CHILD SAME SEX	1	0.03	0.15	1	0	0	0	0	0.25
7703	RECEIVE/TRANSPORT/POSSESS ALCO	1	0.03	0.15	0	0	1	0	0	0.25
1032	RECKLESS ENDANGERMENT (FELONY)	1	0.03	0.15	0	0	0	1	0	0.25
0067	RECOVERED PROPERTY	7	0.23	1.05	1	0	3	3	0	1.75
0068	RECOVERED VEH.FOR OTHER AGENCY	4	0.13	0.60	1	0	1	1	1	1.00
6602	RESISTING ARREST/STOP/FRISK	2	0.06	0.30	1	0	0	0	1	0.50
0401	ROBBERY	1	0.03	0.15	0	0	0	1	0	0.25
1084	RUNAWAY - JUVENILE	7	0.23	1.05	2	1	1	1	2	1.75
0505	SEXUAL BATTERY	2	0.06	0.30	1	0	1	0	0	0.50
0216	SUICIDE ASSISTING	1	0.03	0.15	0	0	0	1	0	0.25
2131	T-DRIVING ON REVOKED D.L.	11	0.35	1.65	3	3	3	2	0	2.75
2132	T-DRIVING ON SUSPENDED D.L.	20	0.65	2.99	3	5	1	7	4	5.00
4010	T-DRIVING UNDER THE INFLUENCE	25	0.81	3.74	4	5	5	6	5	6.25

Report Dates From: 12/01/2003 Thru: 12/31/2003

Statute Code Crime Analysis

Statute Code Description		Count	Average Reports Per Day	Percent To Total	Week #1	Week #2	Week #3	Week #4	Week #5	Avg Week
6160	T-HABITUAL MOTOR VEH. OFFENDER	1	0.03	0.15	0	0	0	0	1	0.25
0088	THEFT BY POSSESSION	1	0.03	0.15	1	0	0	0	0	0.25
0283	THEFT FROM BUILDING	1	0.03	0.15	0	0	0	0	1	0.25
0083	THEFT OF BOAT	1	0.03	0.15	1	0	0	0	0	0.25
0043	THEFT OF MOTOR VEHICLE <\$500.	1	0.03	0.15	0	0	0	1	0	0.25
0045	THEFT OF MOTOR VEHICLE >\$1000.	13	0.42	1.95	3	3	3	2	2	3.25
0044	THEFT OF MOTOR VEHICLE >\$500.	1	0.03	0.15	0	1	0	0	0	0.25
0046	THEFT OF MOTOR VEHICLE >10000.	2	0.06	0.30	0	2	0	0	0	0.50
0005	THEFT OF PROPERTY ALL OTHER	17	0.55	2.54	2	4	3	4	4	4.25
1055	THEFT OF PROPERTY FM BLDG <500	10	0.32	1.50	5	0	4	1	0	2.50
1057	THEFT OF PROPERTY FM BLDG >1TH	4	0.13	0.60	3	0	1	0	0	1.00
1056	THEFT OF PROPERTY FM BLDG >500	3	0.10	0.45	1	1	0	1	0	0.75
0001	THEFT OF PROPERTY FROM AUTO <5	5	0.16	0.75	2	2	0	0	1	1.25
0003	THEFT OF PROPERTY FROM AUTO>1T	2	0.06	0.30	1	0	0	0	1	0.50
1052	THEFT OF PROPERTY SHOPLIFT <5	2	0.06	0.30	0	0	1	0	1	0.50
0004	THEFT OF PROPERTY VEHICLE PART	1	0.03	0.15	0	0	1	0	0	0.25
0104	THEFT OF SERVICES	2	0.06	0.30	0	1	0	1	0	0.50
1020	T-LEAVING SCENE W/DAMAGE	1	0.03	0.15	0	1	0	0	0	0.25
1045	TRAFFIC ACCIDENT PROP. DAMAGE	1	0.03	0.15	0	0	0	1	0	0.25
2050	T-RECKLESS DRIVING	1	0.03	0.15	0	0	0	0	1	0.25
1307	UNLAWFUL CARRYING/POSS WEAPON	2	0.06	0.30	0	1	1	0	0	0.50
3335	UNRULY-OUT OF CONTROL OF PAREN	1	0.03	0.15	0	0	0	1	0	0.25
3343	UNRULY-REFUSE TO OBEY RULES PL	2	0.06	0.30	0	0	2	0	0	0.50
3344	UNRULY-VIO. OF PROBATION (JUV)	2	0.06	0.30	0	0	2	0	0	0.50
4082	VANDALISM GREATER THAN \$1000.	3	0.10	0.45	1	1	1	0	0	0.75
4081	VANDALISM GREATER THAN \$500.00	6	0.19	0.90	2	0	1	2	1	1.50
0408	VANDALISM LESS THAN \$500.00	18	0.58	2.69	3	1	6	5	3	4.50
0050	VIOLATION ORDER OF PROTECTION	2	0.06	0.30	0	0	0	2	0	0.50
9071	W-ATTACHMENT FOR CONTEMPT	2	0.06	0.30	1	0	1	0	0	0.50
9719	W-CRIMINAL IMPERSONATION	1	0.03	0.15	0	0	0	1	0	0.25
9333	W-DELINQUENT/UNRULY/ATTACHMENT	1	0.03	0.15	0	0	0	0	1	0.25
9011	W-DRUGS DELIVERY SCHEDULE 2	1	0.03	0.15	0	0	1	0	0	0.25
9114	W-FORGERY	1	0.03	0.15	0	0	0	1	0	0.25

BLOUNT COUNTY SHERIFF'S OFFICE
JAMES L. BERRONG, SHERIFF
940 EAST LAMAR ALEXANDER PARKWAY
MARYVILLE, TN 37804-5002

YEAR 2003	DECEMBER	YEAR TO DATE
ACCIDENTS		
NON-INJURY	116	1047
INJURY	26	270
FATALITIES	3	11
D.O.A.	8	48
FUNERALS	17	122
CIVIL PAPERS RECEIVED	1062	17351
CIVIL PAPERS SERVED	1142	16969
COMPLAINTS ANSWERED	3010	41471
AVERAGE DAILY JAIL POPULATION	343	351
D.A.R.E. PROGRAMS	39	255

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
9302	** Unknown Charge **	1	0	1
6316	911 CALL NON EMERGENCY PROHIBI	1	0	1
0519WA	ADDRESS CHANGE REQUIRED 10 DAYS-WARNING	0	5	5
3101	ASSAULT SIMPLE	1	0	1
1036	CHILD ENDANGERMENT	1	0	1
0051	CONTRIBUTING TO DELINQUENCY	2	0	2
0117	COUNTERFEITING OF PROPERTY	1	0	1
6301	CRIMINAL IMPERSONATION	1	0	1
5021	CRIMINAL LITTERING	2	0	2
2021	CRUELTY TO ANIMALS	1	0	1
3333	DELIQUENT	92	0	92

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8408	DOG AT LARGE	10	0	10
0040	DRUGS-PARAPHERNALIA	45	0	45
0040WA	DRUGS-PARAPHERNALIA - WARNING	0	1	1
0029	DRUGS-POSSESSION SCH 6 W/INTEN	1	0	1
0033	DRUGS-POSSESSION SCH 6 W/INTEN	1	0	1
0093	DRUGS-POSSESSION SCHEDULE 3	1	0	1
0096	DRUGS-POSSESSION SCHEDULE 6	29	0	29
0035	DRUGS-SIMPLE POSSESSION MULTI-	2	0	2
8888	EXPUNGED RECORD ON COURT ORDER	5	0	5
7109WA	FAILURE TO CARRY/EXHIBIT D.L.-WARNING	0	1	1
9617	FAILURE TO OBEY ORDER	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0169	FAILURE TO OBSERVE STANDARD TIME	2	0	2
6502	FALSE REPORTS	3	0	3
0084	FIREWORKS LICENSE/PERMITS REQ.	1	0	1
5031	HAULING LITTER NOT COVERED	1	0	1
5031WA	HAULING LITTER NOT COVERED - WARNING	0	2	2
0511	INDECENT EXPOSURE	11	0	11
7422	INHALING GLUE, PAINT, OR GAS	1	0	1
5020	LITTERING	2	0	2
5020WA	LITTERING - WARNING	0	3	3
8401	LIVE STOCK RUNNING AT LARGE	2	0	2
0703WA	NO DIGGING PERMIT	1	0	1
0661	O-ANTI-NOISE REGULATION	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0625	O-AT FLASHING TRAFFIC CONTROL SIGNALS	5	0	5
0624	O-AT STOP SIGNS	43	0	43
0626	O-AT YIELD SIGNS	1	0	1
0645	O-BACKING VEHICLES	2	0	2
0646	O-CAUSING UNNECESSARY NOISE	4	0	4
0655	O-DISTURBING THE PEACE	2	0	2
0644	O-FOLLOWING TO CLOSELY	2	0	2
0633	O-L TURNS ON 2 WAYS STREETS	1	0	1
0638	O-LANED STREETS	5	0	5
0622	O-MISC TRAFFIC-CONTROLLED SIGNALS	4	0	4
0617	O-MOTOR VEHICLE REQUIREMENT	67	0	67

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0636	O-ONE WAY STREETS	1	0	1
0618	O-OPERATIONS OF M/V TO BE LICENSED	8	0	8
0639	O-PASSING	4	0	4
7200	OPEN CONTAINER ALCOHOL	11	0	11
7201	OPEN CONTAINER/VEH. OPERATOR	29	0	29
0660	O-POSSES OPEN CONTAINER ALCOHOL ON PROPE	1	0	1
0621	O-RECKLESS DRIVING	11	0	11
0619	O-SPEED LIMITS GENERALLY	827	0	827
0620	O-SPEED LIMITS IN SCHOOL ZONES	1	0	1
0629	O-STOPPING AT RAILROAD CROSSINGS	1	0	1
0630	O-STOPPING WHEN ENTERING FROM ALLEY, ETC	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0627	O-STOPS TO BE SIGNALLED	1	0	1
0623	O-TRAFFIC CONTROL SIGNALS GENERALLY	8	0	8
0631	O-TURNING MOVEMENTS GENERALLY	3	0	3
0635	O-U TURNS	1	0	1
0637	O-UNLANED STREETS	1	0	1
0640	O-YELLOW LINES	3	0	3
7420	POSSESS/BUY/REC. ALCOHOL UN 21	1	0	1
1302	POSSESSION PROHIBITED WEAPON	1	0	1
0513	PROSTITUTION	1	0	1
0514	PROSTITUTION PATRONIZING	2	0	2
7310	PUBLIC INTOXICATION	3	0	3
1032	RECKLESS ENDANGERMENT (FELONY)	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
1031	RECKLESS ENDANGERMENT (MISDEME	2	0	2
6602	RESISTING ARREST/STOP/FRISK	1	0	1
0536WA	SIGNED REGISTRATION CARRIED IN AUTO	3	0	3
0519	T-ADDRESS CHANGE REQUIRED 10 DAYS	11	0	11
8414	T-BLUE LIGHTS UNLAWFUL	1	0	1
8414WA	T-BLUE LIGHTS UNLAWFUL - WARNING	0	1	1
8215	T-BUMPERS REQUIRES	6	0	6
8215WA	T-BUMPERS REQUIRES - WARNING	0	10	10
8602	T-CHILD RESTRAINT DEVICES	33	0	33
8602WA	T-CHILD RESTRAINT DEVICES - WARNING	0	9	9
0518	T-COMMERCIAL LICENSE REQUIRED	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
0522	T-CONDITIONAL LICENSES	8	0	8
8110	T-DISOBEY TRAFFIC SIGNAL	56	0	56
8110WA	T-DISOBEY TRAFFIC SIGNAL - WARNING	0	30	30
8149	T-DISREGARD STOP SIGNS	150	0	150
8149WA	T-DISREGARD STOP SIGNS - WARNING	0	173	173
5010	T-DRAG RACING	7	0	7
8120	T-DRIVING LEFT OF CENTER	38	0	38
8120WA	T-DRIVING LEFT OF CENTER - WARNING	0	17	17
2133	T-DRIVING ON CANCELLED D.L.	6	0	6
2131	T-DRIVING ON REVOKED D.L.	37	0	37
8115	T-DRIVING ON RIGHT SIDE OF RD.	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8123	T-DRIVING ON ROADWAY LANE FOR	4	0	4
2132	T-DRIVING ON SUSPENDED D.L.	115	0	115
4010	T-DRIVING UNDER THE INFLUENCE	11	0	11
0415	T-DRIVING WHILE IMPAIRED	1	0	1
0616	T-DRIVING WHILE RESTRICTED	1	0	1
9616WA	T-DRIVING WHILE RESTRICTED-WARNING	0	1	1
3501	TENNESSEE RESIDENCY LICENSE REQUIRED	13	0	13
3510	T-FAILURE TO EXHIBIT D.L.	16	0	16
3510WA	T-FAILURE TO EXHIBIT D.L. - WARNING	0	10	10
8811	T-FAILURE TO MAINTAIN CONTROL	16	0	16
8811WA	T-FAILURE TO MAINTAIN CONTROL (WARNING)	0	1	1
8143	T-FAILURE TO SIGNAL TURN/STOP	15	0	15

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8143WA	T-FAILURE TO SIGNAL TURN/STOP - WARNING	0	12	12
8128	T-FAILURE TO YIELD	14	0	14
8128WA	T-FAILURE TO YIELD - WARNING	0	5	5
8131	T-FAILURE TO YIELD FROM PRIVAT	5	0	5
8131WA	T-FAILURE TO YIELD FROM PRIVAT - WARNING	0	2	2
8130	T-FAILURE TO YIELD HWY/STOP IN	8	0	8
8129	T-FAILURE TO YIELD ON TURNING	5	0	5
8132	T-FAILURE TO YIELD TO EMER.VEH	2	0	2
8132WA	T-FAILURE TO YIELD TO EMER.VEH - WARNING	0	2	2
8112	T-FLASHING SIGNALS	1	0	1
8168	T-FOLLOWING FIRE APP.TOO CLOSE	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8124	T-FOLLOWING TOO CLOSE	27	0	27
8124WA	T-FOLLOWING TOO CLOSE - WARNING	0	15	15
8406	T-HEADLAMPS MOTOR VEH-INCLEMENT WEATHER	244	0	244
8403	T-HEADLAMPS ON M/C	8	0	8
8406WA	T-HEADLAMPS ON MOTOR VEHICLES - WARNING	0	391	391
8403WA	T-HEADLIGHTS ON MOTORCYCLE (WARNING)	0	7	7
0088	THEFT BY POSSESSION	1	0	1
0528	T-IMMEDIATE NOTICE OF ACCIDENT	2	0	2
4060	T-IMPLIED CONSENT	86	0	86
8204	T-IMPROPER BACKING	1	0	1
9232	T-IMPROPER IDENTIFICATION TK.	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8160	T-IMPROPER PARKING CERTAIN PLA	1	0	1
8158	T-IMPROPER PARKING ON STREET	3	0	3
8151	T-IMPROPER PASS SCHOOL BUS	5	0	5
8151WA	T-IMPROPER PASS SCHOOL BUS - WARNING	0	4	4
8140	T-IMPROPER TURNS	24	0	24
8140WA	T-IMPROPER TURNS - WARNING	0	8	8
8170	T-INJURIOUS SUBSTANCE ON HWY.	1	0	1
1020	T-LEAVING SCENE W/DAMAGE	17	0	17
1020WA	T-LEAVING SCENE W/DAMAGE - WARNING	0	1	1
1010	T-LEAVING SCENE W/DEATH/INJURY	1	0	1
0529	T-LIGHT LAW	3	0	3
0530	T-LIGHTS, FAILURE TO DIM	3	0	3

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8214	T-LOUD EXHAUST	1	0	1
8154	T-MINIMUM SPEED REGULATION	1	0	1
0539	T-MIRROR/FOOTREST/HANDLEBARS REQ MC	3	0	3
8302	T-MOTORCYCLE HELMETS REQUIRED	6	0	6
8302WA	T-MOTORCYCLE HELMETS REQUIRED - WARNING	0	1	1
8212	T-MUDGUARDS ON TRUCKS	1	0	1
8202	T-MUFFLERS	3	0	3
3501WA	TN RESIDENCY LICENSE REQUIRED - WARNING	0	6	6
3010	T-NO DRIVERS LICENSE	131	0	131
3010WA	T-NO DRIVERS LICENSE - WARNING	0	31	31
9234	T-NO MEDICAL CARD	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
8121	T-NO PASSING ZONE	32	0	32
8121WA	T-NO PASSING ZONE - WARNING	0	9	9
8109	T-OBEDIENCE TO TRAFFIC DEVICE	5	0	5
8134	T-OPERATE UNAUTHORIZED VEH. RD	3	0	3
8134WA	T-OPERATE UNAUTHORIZED VEH. RD - WARNING	0	4	4
8118	T-OVERTAKING ON RIGHT	2	0	2
8118WA	T-OVERTAKING ON RIGHT WARNING	1	0	1
8117	T-OVERTAKING VEHICLE ON LEFT	0	1	1
8117WA	T-OVERTAKING VEHICLE ON LEFT - WARNING	1	0	1
8133	T-PROOF OF INSURANCE REQUIRED	730	0	730
8133WA	T-PROOF OF INSURANCE REQUIRED - WARNING	0	216	216

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
2050	T-RECKLESS DRIVING	60	0	60
2050WA	T-RECKLESS DRIVING - WARNING	0	21	21
0536	T-REGISTRATION CARRIED IN VEHICLE/PERSON	2	0	2
0534	T-REGISTRATION EXPIRED	9	0	9
0535	T-REMOVAL OF REGISTRATION DECAL OR PLATE	1	0	1
8603	T-SEAT BELTS REQUIRED	120	0	120
8603WA	T-SEAT BELTS REQUIRED - WARNING	0	79	79
8152	T-SPEEDING	563	0	563
8152WA	T-SPEEDING - WARNING	0	851	851
0523	T-TENNESSEE LICENSE 30 DAY RESIDENCY	1	0	1
0537WA	T-TN REGISTRATION REQUIRED 30 DAYS WARN	1	0	1
1081	T-TRAVELING ON CLOSED ROADS	7	0	7

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
1081WA	T-TRAVELING ON CLOSED ROAD-WARNING	0	1	1
9228	T-TRUCKER W/CDL W/>1 D.L.	1	0	1
0073	T-VIOLATION OF REGISTRATION	410	0	410
0073WA	T-VIOLATION OF REGISTRATION - WARNING	0	190	190
8101	T-WATCHING T.V. WHILE DRIVING	2	0	2
6007	T-WINDOW TINT	3	0	3
8203	T-WINDSHIELD WIPERS REQUIRED	2	0	2
9235	T-WRONG TYPE OF DL/MUST HAVE CDL	1	0	1
1307	UNLAWFUL CARRYING/POSS WEAPON	3	0	3
7203	UNLAWFUL CONSUMPTION	23	0	23
3340	UNRULY-CURFEW	1	0	1

Citation Audit

BLOUNT COUNTY SHERIFFS OFFICE

Date From: 01/01/2003 Thru: 12/31/2003

Code	Statute Description	Actual Tickets	Warnings	Total Tickets
9557	W-BLUE LIGHTS UNLAWFUL	1	0	1
9532	W-DISREGARD STOP SIGNS	2	0	2
9035	W-DRUGS SIMPLE POSSESS. MULTI-	1	0	1
9683	W-LITTERING	3	0	3
9645	W-RECKLESS BURNING	1	0	1
9534	W-SPEEDING	1	0	1
9073	W-VIOLATION OF REGISTRATION	1	0	1
	Totals:	4,438	2,121	6,559

Civil Stats
BLOUNT COUNTY SHERIFFS OFFICE

Papers From: 01/01/2003 Thru: 12/31/2003

Process Code	Entered	Served	Total Papers Served And Entered During Reporting Month
** Unknown Process Code **	25	26	25
** Unknown Process Code **	5	2	2
ACTION TO RECOVER	85	83	81
ADMINISTRATIVE ORDER	9	9	9
ALIAS SUMMONS	15	14	14
ARREST WARRANT	2	1	1
ATTACHMENT PRO CORPUS	2	2	2
BANK LEVY	310	306	306
CIVIL WARRANT	2,633	2,575	2,492
CIVIL WARRANT RESTRAINING ORDE	3	3	3
CONTRIBUTING TO JUVENILE	2	2	2
CRIMINAL SUMMONS	756	762	741
DEL PROPERTY TAX SUMMONS	218	205	205
DETAINER WARRANT	469	458	446
DISTRESS WARRANT	484	457	453
DISTRESS WARRANT PERSONAL PROP	676	658	647
EMERGENCY RESTRAINING ORDER	2	1	1
EXECUTION	42	41	41
EXPARTE ORDER OF PROTECTION	527	490	472
EXPARTE PETITION	516	480	469
FL. FA.	28	29	28
GARNISHMENT	836	830	822

Civil Stats
BLOUNT COUNTY SHERIFFS OFFICE

Papers From: 01/01/2003 Thru: 12/31/2003

Process Code	Entered	Served	Total Papers Served And Entered During Reporting Month
GARNISHMENT SUMMONS	4	4	4
GRAND JURY SUBPOENA	297	308	296
IMMEDIATE POSSESSION	3	3	3
JUVENILE PETITION	21	23	21
LEVY	103	97	95
LEVY - INMATE ACC	201	182	180
MOTION	5	5	5
NOTICE	139	126	124
ORDER	40	41	40
ORDER OF PROTECTION	91	76	73
PETITION	91	88	88
PROCESS	38	38	38
RESTRAINING ORDER	84	76	76
SCIRE FACIAS	67	65	65
SCIRE FACIAS TO BONDSMAN	500	495	488
SHOW CAUSE ORDER	752	755	728
SUBPOENA	4,735	4,657	4,576
SUBPOENA DUCES TECUM	163	164	158
SUMMONS	2,228	2,216	2,143
TEMPORARY INJUNCTION	4	4	4
TEMPORARY RESTRAINING ORDER	7	7	7

Civil Stats

BLOUNT COUNTY SHERIFFS OFFICE

Papers From: 01/01/2003 Thru: 12/31/2003

Process Code	Entered	Served	Total Papers Served And Entered During Reporting Month
VIOLATION - ORDER OF PROTECTIO	11	8	8
VIOLATION OF PROBATION	2	2	2
WRIT OF ATTACHMENT	6	6	6
WRIT OF POSSESSION	118	102	99
	17,355	16,982	16,589

BLOUNT COUNTY SHERIFFS OFFICE

Report Dates From: 01/01/2003 Thru: 12/31/2003

Statute Code Crime Analysis

Statute Code Descri	Count	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
911 CALL NON EMERGENCY PROHIBI	9	0	0	1	1	4	1	0	0	1	0	1	0	0.75
ADULTERATED FOOD/LIQUID\DRUGS	1	1	0	0	0	0	0	0	0	0	0	0	0	0.08
AGGRAVATED ARSON	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
AGGRAVATED ASSAULT	87	4	4	6	10	6	8	6	7	5	9	12	10	7.25
AGGRAVATED BURGLARY	35	0	0	2	3	6	4	4	4	4	2	2	4	2.92
AGGRAVATED CHILD ABUSE	2	0	0	0	0	0	0	0	0	1	0	1	0	0.17
AGGRAVATED CRIMINAL TRESPASS	2	0	0	0	0	0	1	0	0	0	0	1	0	0.17
AGGRAVATED RAPE	1	0	1	0	0	0	0	0	0	0	0	0	0	0.08
AGGRAVATED ROBBERY	2	0	0	0	1	0	0	0	0	0	0	0	1	0.17
AGGRAVATED SEXUAL BATTERY	6	0	0	1	1	0	1	0	1	1	1	0	0	0.50
AGGRAVATED SEXUAL BATTERY (SAM	1	1	0	0	0	0	0	0	0	0	0	0	0	0.08
ALTERING, FALSIFYING/FORG AUTO TITLE	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
ARREST WARRANT	1,834	160	201	164	173	149	179	134	141	139	120	139	135	152.83
ARSON	9	0	0	1	0	3	1	2	0	0	2	0	0	0.75
ARSON BUSINESS	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
ARSON RESIDENCE	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
ASSAULT INTIMIDATION	56	8	6	11	9	5	3	3	2	2	2	2	3	4.67
ASSAULT SIMPLE	183	12	10	20	16	14	8	17	12	20	18	19	17	15.25
ATTEMPTED SUICIDE	103	10	9	14	7	10	5	5	7	8	7	8	13	8.58
BIGAMY	2	0	0	1	0	0	0	0	0	1	0	0	0	0.17

BLOUNT COUNTY SHERIFFS OFFICE

Report Dates From: 01/01/2003 Thru: 12/31/2003

Statute Code Crime Analysis

Statute Code Descri	Count	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
BOMB	7	1	1	2	0	0	1	1	0	0	1	0	0	0.58
BOMB THREAT	2	0	0	0	0	1	0	0	0	0	1	0	0	0.17
BURGLARY BUSINESS	59	6	3	4	3	5	10	4	3	7	2	8	4	4.92
BURGLARY MACHINE	25	4	2	3	4	5	1	1	0	1	1	1	2	2.08
BURGLARY OF BUILDING	75	6	6	4	8	3	11	9	5	5	5	8	5	6.25
BURGLARY OF VEHICLE	179	17	11	12	14	12	11	20	16	18	15	14	19	14.92
BURGLARY RESIDENTIAL	356	39	30	21	26	34	31	30	33	27	28	29	28	29.67
CARRYING A WEAPON FOR PURPOSE	3	0	1	0	1	0	1	0	0	0	0	0	0	0.25
CARRYING WEAPON ON SCHOOL PROP	1	1	0	0	0	0	0	0	0	0	0	0	0	0.08
CAUSING DEATH TO ANIMAL/POISON	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08
CHILD ABUSE & NEGLECT (VIOLENT)	27	0	0	0	0	4	1	1	4	6	2	6	3	2.25
CHILD ABUSE AND NEGLECT	65	12	10	9	4	7	5	2	6	3	3	4	0	5.42
CHILD CURFEW VIOL ACCORDING TO LOCAL ORI	1	0	0	0	0	0	0	0	1	0	0	0	0	0.08
COMPUTER OFFENSES	5	1	1	0	2	0	0	1	0	0	0	0	0	0.42
CONTRIBUTING TO DELINQUENCY	9	0	0	0	0	1	1	2	0	1	2	0	2	0.75
COUNTERFEITING OF PROPERTY	1	0	0	0	0	0	0	0	0	0	0	0	1	0.08
CRIMINAL ATTEMPT	2	1	0	0	0	0	0	0	1	0	0	0	0	0.17
CRIMINAL HOMICIDE	2	0	0	0	0	0	0	0	0	0	1	0	1	0.17
CRIMINAL IMPERSONATION	30	4	8	4	1	2	2	2	0	2	1	1	3	2.50
CRIMINAL LITTERING	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08

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CRIMINAL SIMULATION	3	0	0	0	0	0	0	0	1	0	0	2	0	0.25
CRIMINAL TRESPASS	11	0	2	1	0	1	2	1	1	0	1	1	1	0.92
CRUELTY TO ANIMALS	11	0	1	4	1	0	1	0	0	2	0	1	1	0.92
CUSTODIAL INTERFERENCE	3	0	1	0	0	1	0	0	0	1	0	0	0	0.25
DECEASED PERSON	114	16	9	9	7	10	12	8	8	6	5	8	16	9.50
DECEPTIVE BUSINESS PRACTICE	3	0	0	0	0	0	1	0	2	0	0	0	0	0.25
DELIQUENT	35	3	4	6	3	3	2	2	2	1	2	5	2	2.92
DELIQUENT-TOBACCO (USE,POSSES)	1	0	0	0	0	0	0	0	1	0	0	0	0	0.08
DISORDERLY CONDUCT	20	1	1	2	2	2	2	1	0	2	0	4	3	1.67
DOG AT LARGE	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
DOG BITE	2	1	0	0	0	0	0	0	1	0	0	0	0	0.17
DOMESTIC TROUBLE	93	13	5	10	8	10	6	11	8	4	7	4	7	7.75
DOMESTIC VIOLENCE W/AGG. ASSAU	88	2	6	15	9	5	9	6	9	5	5	6	11	7.33
DOMESTIC VIOLENCE W/ASSAULT	429	33	35	49	32	35	30	40	34	36	38	30	37	35.75
DRUGS-MANUFACTURE SCHEDULE 6	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08
DRUGS-PARAPHERNALIA	70	8	13	10	4	0	7	5	4	5	6	5	3	5.83
DRUGS-POSSESSION SCH 6 W/INTEN	3	0	1	1	0	0	1	0	0	0	0	0	0	0.25
DRUGS-POSSESSION SCH 6 W/INTEN	2	0	0	0	0	0	0	2	0	0	0	0	0	0.17
DRUGS-POSSESSION SCH-2 W/INTEN	3	0	0	0	0	0	1	0	0	0	1	0	1	0.25
DRUGS-POSSESSION SCHEDULE 2	17	3	2	3	0	0	1	0	1	1	3	1	2	1.42

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DRUGS-POSSESSION SCHEDULE 3	4	0	0	0	1	0	1	1	1	0	0	0	0	0.33
DRUGS-POSSESSION SCHEDULE 4	10	0	1	4	0	0	0	0	0	0	0	2	3	0.83
DRUGS-POSSESSION SCHEDULE 6	79	8	7	10	8	6	4	7	4	4	6	8	7	6.58
DRUGS-SALE OF COUNTERFIET DRUG	1	0	1	0	0	0	0	0	0	0	0	0	0	0.08
DRUGS-SELL OF SCHEDULE 6	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
DRUGS-SIMPLE POSSESSION MULTI-	5	0	0	0	1	0	0	0	0	0	0	2	2	0.42
DRUGS-UNLAWFUL POSS/PRESCRIPTIO	4	0	0	0	0	0	0	0	0	1	2	1	0	0.33
EMBEZZLEMENT	2	1	0	0	0	0	0	0	1	0	0	0	0	0.17
ENTICE/PURCHASE ALCOHOL MINOR	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08
ESCAPE FELONY	1	0	0	0	0	0	0	0	1	0	0	0	0	0.08
ESCAPE MISDEMEANOR	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08
ESPECIALLY AGGRAVATED BURGLARY	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
EVADING ARREST	12	1	1	0	2	2	0	2	0	0	1	2	1	1.00
FAILURE TO REGISTER W/SHERIFF	1	0	0	0	0	0	0	0	0	0	0	0	1	0.08
FALSE IMPRESSION OF DEATH REPT	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08
FALSE REPORTS	8	1	0	0	0	0	0	0	0	1	1	1	4	0.67
FALSE/PRETENSE/SWINDLE/CON	8	2	1	0	0	3	0	1	0	1	0	0	0	0.67
FELONY EVADING ARREST (VEH.)	12	2	1	1	1	0	0	1	1	1	1	0	3	1.00
FIRE ALL OTHER	12	0	0	3	0	3	1	1	0	0	2	2	0	1.00
FIRE ALL OTHER BUILDINGS	16	3	0	1	3	4	0	2	2	0	0	1	0	1.33

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FIRE AUTO	28	1	2	1	2	3	1	3	2	3	4	3	3	2.33
FIRE BUSINESS	3	0	2	0	0	0	0	1	0	0	0	0	0	0.25
FIRE RESIDENCE	55	9	4	5	1	4	2	7	4	3	5	5	6	4.58
FORGERY	14	4	2	1	0	1	2	1	1	1	1	0	0	1.17
FRAUD (ALL OTHER)	40	4	3	3	4	2	0	5	3	3	2	6	5	3.33
FRAUDULENT TRANSFER OF M.V.	1	0	0	1	0	0	0	0	0	0	0	0	0	0.08
FRAUDULENT USE OF CREDIT CARD	14	1	0	0	1	1	2	1	0	1	3	2	2	1.17
HARASSMENT	104	14	6	7	10	9	13	9	11	10	10	2	3	8.67
HARASSMENT (VERBAL THREAT)	14	0	0	0	0	0	1	1	1	2	2	2	5	1.17
HAULING LITTER NOT COVERED	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
HINDERING SECURED CREDITORS	2	0	0	0	0	0	0	1	0	0	1	0	0	0.17
HOMICIDE (FIRST DEGREE)	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
HOMICIDE ATTEMPT	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
INCIDENT INFORMATION	86	10	9	10	7	7	7	5	9	7	4	8	3	7.17
INDECENT EXPOSURE	7	1	0	0	1	0	0	0	2	1	1	1	0	0.58
INHALING GLUE, PAINT, OR GAS	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
INJURED PERSON	20	1	0	1	3	2	3	0	2	3	2	3	0	1.67
INTENTIONAL KILLING OF ANIMAL	2	0	1	0	0	0	0	0	0	0	0	1	0	0.17
INTERFERING WITH AN OFFICER	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
INTRODUCTION OF CONTRABAND	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08

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PROTECTIVE CUSTODY	1	0	0	0	0	0	0	0	0	0	0	1	0	0.08
PUBLIC INTOXICATION	215	23	15	25	21	25	22	13	13	11	17	12	18	17.92
RAPE	24	3	1	1	1	6	3	0	3	1	5	0	0	2.00
RAPE (SAME SEX)	4	0	1	0	0	0	0	0	1	1	0	1	0	0.33
RAPE OF A CHILD DIFFERENT SEX	24	1	3	0	4	5	2	1	3	1	1	0	3	2.00
RAPE OF A CHILD SAME SEX	5	0	0	0	0	1	0	0	1	1	1	0	1	0.42
RECEIVE/TRANSPORT/POSSESS ALCO	1	0	0	0	0	0	0	0	0	0	0	0	1	0.08
RECKLESS ENDANGERMENT (FELONY)	19	0	0	3	5	1	1	2	2	1	3	0	1	1.58
RECKLESS ENDANGERMENT (MISDEME	1	0	0	0	1	0	0	0	0	0	0	0	0	0.08
RECOVERED PROPERTY	72	5	6	10	2	6	7	3	7	5	8	6	7	6.00
RECOVERED VEH.FOR OTHER AGENCY	27	0	4	2	3	1	1	4	2	2	3	1	4	2.25
RESISTING ARREST/STOP/FRISK	16	1	3	1	1	1	1	1	0	3	2	0	2	1.33
ROBBERY	4	0	0	0	0	0	0	1	0	1	0	1	1	0.33
RUNAWAY - JUVENILE	56	1	4	7	7	1	3	4	6	4	5	7	7	4.67
SEXUAL BATTERY	30	4	6	0	4	5	2	0	1	0	2	4	2	2.50
SEXUAL BATTERY (SAME SEX)	3	0	0	0	0	0	2	1	0	0	0	0	0	0.25
SEXUAL EXPLOITATION OF A MINOR	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
SHOPLIFTING-THEFT OF PROPERTY	1	0	0	0	0	0	0	0	1	0	0	0	0	0.08
STALKING	3	0	1	1	0	0	1	0	0	0	0	0	0	0.25
STATUTORY RAPE	15	2	1	1	2	1	1	0	1	1	3	2	0	1.25

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SUICIDE	16	0	2	4	2	0	1	1	1	3	1	1	0	1.33
SUICIDE ASSISTING	2	0	0	0	0	0	0	0	0	1	0	0	1	0.17
T-CHILD ENDANGERMENT	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
T-DISOBEY TRAFFIC SIGNAL	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08
T-DISREGARD STOP SIGNS	1	0	1	0	0	0	0	0	0	0	0	0	0	0.08
T-DRIVING ON CANCELLED D.L.	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
T-DRIVING ON MOUNTAIN ROADS	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
T-DRIVING ON REVOKED D.L.	129	14	15	10	10	9	12	10	8	9	15	6	11	10.75
T-DRIVING ON RIGHT SIDE OF RD.	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
T-DRIVING ON ROADWAY LANE FOR	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
T-DRIVING ON SUSPENDED D.L.	221	23	20	24	17	19	14	22	18	13	16	15	20	18.42
T-DRIVING UNDER THE INFLUENCE	203	14	7	26	17	14	20	10	16	10	18	26	25	16.92
T-DRIVING WHILE IMPAIRED	2	0	0	0	0	0	1	0	0	0	1	0	0	0.17
T-FAILURE TO EXHIBIT D.L.	2	1	0	0	0	0	0	0	0	0	1	0	0	0.17
T-HABITUAL MOTOR VEH. OFFENDER	14	2	0	1	2	2	0	1	2	0	1	2	1	1.17
THEFT BY POSSESSION	5	0	0	0	0	0	1	0	0	0	2	1	1	0.42
THEFT FROM BUILDING	7	0	0	0	0	0	0	1	0	2	1	2	1	0.58
THEFT OF BOAT	10	0	0	0	1	1	1	2	1	1	1	1	1	0.83
THEFT OF MOTOR VEHICLE <\$500.	7	0	0	1	0	1	1	0	1	0	1	1	1	0.58
THEFT OF MOTOR VEHICLE >\$1000.	118	3	8	8	10	9	9	9	16	16	10	7	13	9.83

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THEFT OF MOTOR VEHICLE >\$500.	12	2	1	1	3	0	1	0	0	2	0	1	1	1.00
THEFT OF MOTOR VEHICLE >\$60000	3	0	0	1	0	0	0	0	0	0	1	1	0	0.25
THEFT OF MOTOR VEHICLE >10000.	33	0	2	2	2	7	5	2	1	5	4	1	2	2.75
THEFT OF PROPERTY ALL OTHER	419	24	22	49	36	38	32	36	41	54	44	26	17	34.92
THEFT OF PROPERTY FM BLDG <500	120	8	14	12	7	8	12	8	13	13	10	5	10	10.00
THEFT OF PROPERTY FM BLDG >10T	5	0	0	0	1	0	1	1	1	0	1	0	0	0.42
THEFT OF PROPERTY FM BLDG >1TH	33	1	1	6	1	3	1	5	2	4	4	1	4	2.75
THEFT OF PROPERTY FM BLDG >500	34	2	0	2	3	3	3	3	4	6	3	2	3	2.83
THEFT OF PROPERTY FM MACHINE<5	5	1	0	0	0	0	0	0	1	1	1	1	0	0.42
THEFT OF PROPERTY FM MACHINE>5	1	0	0	0	0	1	0	0	0	0	0	0	0	0.08
THEFT OF PROPERTY FROM AUTO <5	43	3	3	2	1	4	1	2	4	6	7	5	5	3.58
THEFT OF PROPERTY FROM AUTO >5	11	1	0	0	1	0	5	1	1	0	1	1	0	0.92
THEFT OF PROPERTY FROM AUTO>1T	5	0	0	0	0	0	0	0	1	1	1	0	2	0.42
THEFT OF PROPERTY SHOPLIFT <5	6	0	1	0	1	1	0	0	0	0	0	1	2	0.50
THEFT OF PROPERTY VEHICLE PART	19	2	1	3	1	1	0	3	1	4	1	1	1	1.58
THEFT OF SERVICES	22	1	0	2	3	4	1	3	3	0	3	0	2	1.83
T-IMPLIED CONSENT	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
T-IMPROPER PARKING ON STREET	2	0	0	1	1	0	0	0	0	0	0	0	0	0.17
T-LEAVING SCENE W/DAMAGE	13	0	1	1	1	2	0	2	0	3	1	1	1	1.08
T-LEAVING SCENE W/DEATH/INJURY	4	1	0	1	0	1	0	1	0	0	0	0	0	0.33

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T-NO DRIVERS LICENSE	16	4	0	1	1	2	2	1	1	2	1	1	0	1.33
TRAFFIC ACCIDENT PROP. DAMAGE	3	1	0	0	0	0	0	0	0	0	1	0	1	0.25
T-RECKLESS DRIVING	6	0	0	0	0	1	3	0	0	0	1	0	1	0.50
TRESPASSING	6	0	0	1	0	2	1	0	1	1	0	0	0	0.50
UNLAWFUL CARRYING/POSS WEAPON	8	0	2	1	0	0	1	1	0	1	0	0	2	0.67
UNLAWFUL CONSUMPTION	26	2	1	3	0	0	4	2	5	2	4	3	0	2.17
UNLAWFUL POSSESSION INHALIANT	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
UNRULY-BEHAVIOR AT SCHOOL	5	0	1	1	0	0	0	0	0	1	1	1	0	0.42
UNRULY-CURFEW	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08
UNRULY-FAIL TO OBEY RULES PROG	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08
UNRULY-LEFT HM W/O PERMISSION	2	0	0	0	0	0	1	1	0	0	0	0	0	0.17
UNRULY-OUT OF CONTROL OF GUARD	7	2	2	0	0	0	1	0	1	0	1	0	0	0.58
UNRULY-OUT OF CONTROL OF PAREN	25	7	1	1	1	0	0	3	1	3	5	2	1	2.08
UNRULY-OUT OF CONTROL PLACEMEN	1	0	0	0	0	0	0	0	0	0	0	1	0	0.08
UNRULY-REFUSE TO OBEY RULES PL	6	1	0	0	0	1	1	0	0	0	0	1	2	0.50
UNRULY-RUNAWAY	1	0	0	0	0	0	0	0	0	0	1	0	0	0.08
UNRULY-VIO. OF PROBATION (JUV)	3	0	0	0	0	0	0	0	0	0	1	0	2	0.25
VANDALISM GREATER THAN \$1000.	70	5	4	12	5	6	5	6	7	4	6	7	3	5.83
VANDALISM GREATER THAN \$10000.	9	0	0	0	2	4	0	0	0	2	1	0	0	0.75
VANDALISM GREATER THAN \$500.00	85	5	7	4	6	5	10	4	10	8	14	6	6	7.08

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W-DRIVING UNDER THE INFLUENCE	2	0	1	0	0	0	0	0	1	0	0	0	0	0.17
W-DRUGS DELIVERY SCHEDULE 2	1	0	0	0	0	0	0	0	0	0	0	0	1	0.08
W-DRUGS MANUFACTURE SCHEDULE 6	1	0	1	0	0	0	0	0	0	0	0	0	0	0.08
W-DRUGS PARAPHERNALIA MISDEAM.	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
W-DRUGS POSSESSION SCHEDULE 6	1	0	0	0	0	0	0	0	1	0	0	0	0	0.08
W-ESCAPE MISDEMEANOR	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
W-FAILURE TO APPEAR MISDEMEAN	2	0	0	0	0	0	1	0	0	1	0	0	0	0.17
W-FORGERY	2	0	0	0	0	0	0	0	1	0	0	0	1	0.17
W-FRAUD (ALL OTHER)	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
W-FRAUD DESTUCTION VALUE PAPER	1	0	0	0	0	0	0	1	0	0	0	0	0	0.08
W-HARASSMENT	1	0	0	1	0	0	0	0	0	0	0	0	0	0.08
W-JOYRIDING	1	0	0	0	0	0	1	0	0	0	0	0	0	0.08
W-MAILBOX TAMPERING	1	0	0	0	0	0	0	0	0	0	0	1	0	0.08
W-N.C.I.C./HIT HOLD	1	1	0	0	0	0	0	0	0	0	0	0	0	0.08
WORTHLESS CHECKS	13	0	1	0	0	0	1	3	1	1	4	1	1	1.08
W-RUNAWAY - JUVENILE	1	1	0	0	0	0	0	0	0	0	0	0	0	0.08
W-SAFE HOUSING FOR OTHER AGENC	1	0	0	0	0	0	0	0	0	1	0	0	0	0.08
W-SHOW CAUSE ATTACHMENT	3	0	0	0	0	0	0	0	1	0	2	0	0	0.25
W-SIMPLE ASSAULT	4	0	0	0	0	0	0	0	0	1	3	0	0	0.33
W-THEFT PROPERTY SHOPLIFT <5	2	0	0	0	0	0	0	0	0	0	2	0	0	0.17

TRAFFIC - DECEMBER 2003		
OFFICER	CALLS	YTD
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310 RON RUNYON	15	243
311 DOYLE DAUGHERTY	1	72
312 SCOTT THOMAS	8	113
315 ERIC PERRIN	9	119
316 TODD JACKSON	18	129
317 JOE GODFREY	5	86
320 STEVE ANDERSON (K-9)	23	500
321 RON BLAIR	68	684
322 ROD CROSS	61	1033
323 HANK VAUGHN	34	827
324 STEVE DONALD	72	799
325 KEVIN CONDEE	19	186
326 MATT HOWELL	66	959
327 GEOFF KING	74	805
328 GARY CRISP	89	1115
329 SCOTTY BOYD	46	1188
330 CLAY COLLINS	104	1347
332 KEVIN FULLER	75	1115
333 JAMES WILSON	32	882
334 JAY COLVIN	14	1052
335 BILL BORING	70	923
336 CHUCK GARNER (K-9)	15	175
337 J. WAYNE IRWIN	92	718
338 CHARLES SMITH	11	324
340 JOHN JAMES	44	615
341 BRIAN FRAZIER	58	863
342 JOEY PARTON	41	578
344 BRAD GARNER	57	866
345 TERRY ORR	45	568
346 JOHN TALLENT	36	225
349 JAMES STEGALL	69	629
350 MATT THOMPSON	51	1059
351 JIM PATTY	85	847
355 PATRICK PEARSON	82	1160
356 RODNEY POSTEL	30	599
357 WILL IRWIN (K-9)	60	705
359 RUSTY AYCOCKE	27	471
361 ANGIE CONDEE	78	177
362 NEAL PORTER	35	538
363 RUSTY BORDEN (K-9)	10	251
364 GARY PERKINS	99	976
366 ANDY WATERS	76	770
367 JESSE YORK	11	140
369 DOUG MOORE	60	672
370 TIM ROGERS	88	953
371 JEFF LEDFORD	105	1294
373 ALLEN RUSSELL	42	691
374 STEVE BLANKENSHIP	47	305
376 RONNIE REAGAN	40	475
378 JOHN COPPENGER	74	794
379 RANDALL AILEY	102	960
380 SCOTT TIPTON	44	700
381 JAY CAMERON	50	794
384 JOE SEATON	0	681
385 DENNIS GORNOWICH	78	682
391 PATRICIA GAIL ANDERSON	77	906
MISSING IN ACTION	0	829
TOTALS	2807	37924

*The communications center changed computer programs June 23, 2003.
June 23 thru July 31 numbers were lost.

TRAFFIC CITATIONS--YEARLY TOTALS

	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
SPEEDING	563	314	204	351	645	660	551	406	672	683	410
VIOLATION OF REGISTRATION LAW	410	292	122	125	114	122	169	137	114	94	116
DISREGARDING STOP SIGN	150	95	38	46	94	83	101	111	58	49	68
VIOLATION OF LIGHT LAW	244	232	48	51	55	58	51	46	34	41	41
DRIVERS LICENSE VIOLATIONS	115	241	183	242	221	212	212	207	189	209	254
RECKLESS DRIVING	60	55	29	29	43	35	23	33	25	25	26
FAILURE TO YIELD RIGHT OF WAY	34	21	14	15	11	6	9	13	8	11	10
VIOLATION OF SEAT BELT LAW	120	73	41	19	8	10	20	32	16	38	69
VIOLATION OF CHILD RESTRAINT	33	24	15	23	21	15	25	19	19	19	25
OTHER	2709	1098	463	423	255	272	248	230	195	209	164
WARNING	2121	1087	667	621	22	33	23	26	35	73	212
TOTAL	6559	3532	1824	1945	1506	1506	1432	1260	1365	1451	1395

BLOUNT COUNTY SHERIFF'S OFFICE

YEARLY TOTALS

	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
ACCIDENTS:										
NON-INJURY	1047	911	816	735	779	692	615	575	613	550
INJURY	270	307	278	265	260	323	303	249	236	232
FATALITIES**	11	7	10	7	19	21	18	16	19	19
D.O.A.	48	81	100	69	53	91	82	85	66	116
FUNERALS	122	100	151	110	98	119	127	101	97	207
CIVIL PAPERS RECEIVED*	17351	17692	19709	23625	19971	20412	20918	20481		
CIVIL PAPERS SERVED*	16969	17931	19390	22779	16977	16250	16962	17502	17189	16191
COMPLAINTS ANSWERED	41471	38365	37024	32466	28683	30075	28615	26950	24617	28034
OFFICER INITIATED CALLS	0	14436	25890	24112	22277	23374	26535	25632	24253	24820
AVE DAILY JAIL POPULATION	351	338	306	298	175	135	150	141	150	112
D.A.R.E. PROGRAMS	255	619	461	709	605	724	734	666	484	508
TOTAL BOOKED IN JAIL	7798	7004	6408	6481	6179	5389	5569	5395	5209	4757

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2003

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			CARRY GRANT FUNDS FORWARD TO CY		
		054410	EMERGENCY MANAGEMENT	307,793.83+	03001426
		475912	OTHER FED THRU STATE- TEMA 83.534	307,793.83+	
101			CERT GRANT MONEY		
		054410	EMERGENCY MANAGEMENT	3,544.16+	03003478
		475912	OTHER FED THRU STATE- TEMA 83.534	3,544.16+	
101			HIGHWAY SAFETY GRANT FOR 2003-2004		
		054112	HWY SAFETY GRANT-SHERIFF	459,812.00+	03003479
		055113	HEALTH DEPARTMENT GRANT	2,095.00-	
		449918	MARCH OF DIMES	2,095.00-	
		462902	HIGHWAY SAFETY GRANT	459,812.00+	
101			GRANT FROM NATIONAL ASSOC OF CO & CI		
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	20,000.00+	03003480
		496000	RESERVE FOR HEALTH DEPT CAPITAL	20,000.00+	
101			DENTAL CLINIC		
		055116	DENTAL CLINIC	100,000.00+	03003481
		496000	RESERVE FOR HEALTH DEPT CAPITAL	100,000.00+	
101			SITUS TAX AUDIT		
		058900	GENERAL GOVERNMENT	7,000.00+	03003482
		468200	INCOME TAX	7,000.00+	
101			COMCAST CABLE TV SERVICE IN ROCKFORD		
		058900	GENERAL GOVERNMENT	7,627.20+	03003483
		499998	FUND BALANCE	7,627.20+	
101			CORRECT BUDGET FOR PY PO'S CANCELLED		
		499998	FUND BALANCE	7,621.89+	03003783
101			REG OF DEEDS SCANNER		
		051600	REGISTER OF DEEDS	4,000.00+	03004341
		433920	DATA PROCESSING FEES- REGISTER	4,000.00+	
101			RENEWAL OF AN EXISTING PUBLIC EASEME		
		056700	PARKS & FAIR BOARDS	5,000.00+	03004483
		499998	FUND BALANCE	5,000.00+	
101			CITY OF ALCOA PORTION OF COPS MORE G		
		054110	SHERIPFS DEPARTMENT	75,002.48+	03004484
		475904	FEDERAL GRANT -- COPS MORE 16.710	75,002.48+	
101			EMERGENCY MANAGEMENT FOR UPDATING LO		
		054410	EMERGENCY MANAGEMENT	26,021.33+	03004486

BLOUNT COUNTY, TENNESSEE
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2003

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475912	OTHER FED THRU STATE- TEMA 83.534	26,021.33+	
101		091190	MASTER PLAN FOR BEAL PROPERTY		
		499998	OTHER GENERAL GOVERNMENT PROJECTS FUND BALANCE	4,000.00+ 4,000.00+	03005416
101		057100	COPIER & INC PT SEC. TO FULL-TIME AGRICULTURAL EXTENSION SERV		
		499998	FUND BALANCE	6,060.00+ 6,060.00+	03005417
101		055117	NINE CO ONE VISION HLTH GRANT WRITER HEALTH GRANT WRITER		
		481301	CONTRIBUTIONS FROM OTHER GOVT'S-HLTH	60,000.00+ 60,000.00+	03005418
101			FUND TOTALS		
101			EXPENDITURE TOTAL	1,083,766.00+	
101			REVENUE TOTAL	1,091,387.89+	
122		054110	AIR NATIONAL GUARD FOR FIRING RANGE SHERIFFS DEPARTMENT		
		489990	OTHER REVENUE	50,000.00+ 50,000.00+	03004485
122			FUND TOTALS		
122			EXPENDITURE TOTAL	50,000.00+	
122			REVENUE TOTAL	50,000.00+	
141		071100	AMEND GENERAL PURPOSE SCHOOL FUND REGULAR EDUCATION PROGRAM		
		071200	SPECIAL EDUCATION PROGRAM	322,707.00-	03001234
		071300	VOCATIONAL EDUCATION PROGRAM	69,500.00+	
		071600	ADULT EDUCATION PROGRAM	172,760.00+	
		071601	ADULT & COMMUNITY ED SERVICES	72,240.00+	
		071900	NO COST CENTER ASSIGNMENT	264.00-	
		072110	ATTENDANCE	205,000.00+	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	4,155.00-	
		072130	OTHER STUDENT SUPPORT	11,000.00+	
		072131	STATE GRANT - FAMILY RESOURCE CENTER	35,840.00+	
		072210	REGULAR INSTRUCTION PROGRAM	1,445.00+	
		072220	SPECIAL EDUCATION PROGRAM	19,240.00+	
		072230	VOCATIONAL EDUCATION	7,225.00+	
		072260	ADULT PROGRAM	83,897.00-	
		072290	NO COST CENTER ASSIGNMENT	8,635.00+	
		072310	BOARD OF EDUCATION SERVICES	5,150.00+	
		072320	OFFICE OF THE SUPERINTENDENT	25,187.00+	
		072410	OFFICE OF THE PRINCIPAL	8,745.00+	
		072510	FISCAL SERVICES	175,981.00-	
		072610	OPERATION OF PLANT	9,709.00+	
		072620	MAINTENANCE OF PLANT	611,110.00+ 17,365.00-	

BLOUNT COUNTY, TENNESSEE
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2003

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072710	TRANSPORTATION		
		072810	CENTRAL AND OTHER	47,436.00+	
		076100	REGULAR CAPITAL OUTLAY	85,100.00-	
		402100	LOCAL OPTION SALES TAX	225,753.00-	
		441100	INTEREST EARNED	94,000.00+	
		445300	SALE OF EQUIPMENT	15,000.00+	
		445700	CONTRIBUTIONS & GIFTS	3,368.00+	
		449901	MISCELLANEOUS REVENUE	1,000.00+	
		465110	BASIC EDUCATION	2,000.00+	
		469808	FAMILY RESOURCE GRANT	32,000.00+	
		498004	OPERATING TRANSFERS - INDIRECT COSTS	12,632.00+	
		498006	RESERVE FOR CAPITAL OUTLAY	45,000.00+	
		498007	RESERVE FOR CAREER LADDER	20,000.00+	
		499998	FUND BALANCE	18,000.00+	
				152,000.00+	
141			PRESCHOOL'S PRIOR YEAR RESERVED FUND		
		071100	REGULAR EDUCATION PROGRAM	30,515.00+	03004487
		498002	RESERVE FOR 21ST CENTURY CLASSROOM	30,515.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	425,515.00+	
141			REVENUE TOTAL	425,515.00+	
142	10401		RECONCILE DIFF IN TITLE I		
		071100	REGULAR EDUCATION PROGRAM	216,373.60+	03003278
		072130	OTHER STUDENT SUPPORT	2,000.00+	
		072210	REGULAR INSTRUCTION PROGRAM	45,009.72+	
		099100	OPERATING TRANSFERS	34,124.19+	
		471410	ECIA-CHAPTER I	297,507.51+	
142	10401		RECONCILE DIFF BETWEEN TITLE I		
		071100	REGULAR EDUCATION PROGRAM	743.40+	03005884
		072210	REGULAR INSTRUCTION PROGRAM	1,500.00+	
		099100	OPERATING TRANSFERS	17.55+	
		471410	ECIA-CHAPTER I	2,260.95+	
142	11104		ADJ MC FAMILIES GRANT		
		071100	REGULAR EDUCATION PROGRAM	31,768.00-	03001936
		475900	OTHER FEDERAL-STATE	50,000.00-	
		489901	OTHER-BLT CO CAREER CENTER	8,232.00+	
		498009	OPERATING TRANSFERS-ADULT ED	10,000.00+	
142	15104		EST 03-04 GRANT BUDGET IN ACCORDANCE		
		071401	PRE-SCHOOL EDUCATION GRANT	51,985.00-	03001935
		475905	PRESCHOOL GRANT	99,000.00-	
		489900	OTHER	16,500.00+	
		498000	OPERATING TRANSFERS	30,515.00+	
142	30401		ADDITIONAL SLIVER GRANT FUNDS		
		071200	SPECIAL EDUCATION PROGRAM	38,074.00+	03006314

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2003

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471430	EDUCATION OF THE HANDICAPPED ACT	38,074.00+	
142	30401		CORRECT BEGINNING BALANCE FOR IDEA		
		071200	SPECIAL EDUCATION PROGRAM	179,700.38+	03006315
		072220	SPECIAL EDUCATION PROGRAM	55,757.97+	
		072710	TRANSPORTATION	2,541.00+	
		099100	OPERATING TRANSFERS	35,000.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	272,999.35+	
142	40401		NEW BUDGET FOR IDEA PRE-SCH		
		071200	SPECIAL EDUCATION PROGRAM	15,372.00-	03006394
		471430	EDUCATION OF THE HANDICAPPED ACT	15,372.00-	
142	60401		ADJUST CARL PERKINS GRANT		
		071300	VOCATIONAL EDUCATION PROGRAM	14,725.00+	03003426
		071301	HIGH SCHOOL PLANNING GRANT	12,600.00-	
		071410	EDUCATION EDGE	3,520.00-	
		072230	VOCATIONAL EDUCATION	400.00+	
		471310	BASIC VOCATIONAL	15,125.00+	
		471390	TECH PREP	12,600.00-	
		471440	EDUCATION EDGE	3,520.00-	
142	61401		EST BUDGET FOR VOC TECH ED GRANT WBH		
		071300	VOCATIONAL EDUCATION PROGRAM	12,151.00+	03005854
		475900	OTHER FEDERAL-STATE	12,151.00+	
142	70411		ESTABLISH BUDGET TITLE II, PART D		
		072810	CENTRAL AND OTHER	36,812.00+	03003906
		471421	TITLE II, PART D	36,812.00+	
142	70411		EST REVISED BUDGET FOR TITLE II		
		072810	CENTRAL AND OTHER	7,049.00+	03004899
		471421	TITLE II, PART D	7,049.00+	
142	80401		ADJ VOC TRANSITION GRANT		
		071300	VOCATIONAL EDUCATION PROGRAM	1,099.00+	03005346
		475906	VOCATIONAL TRANSITION GRANT	769.00+	
		498000	OPERATING TRANSFERS	21,055.00+	
		499998	FUND BALANCE	20,725.00-	
142	91401		EST BUDGET FOR READING EXCELLENCE		
		071501	REA GRANT	1,236.00+	03004900
		071502	REA GRANT	483.00-	
		071503	REA GRANT	5,410.00-	
		071504	REA GRANT	312.00-	
		071505	REA GRANT	22,160.00-	
		071506	REA GRANT	336.00+	
		071507	REA GRANT	1,766.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2003

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		071508	REA GRANT		
		071509	REA GRANT	782.00-	
		071510	REA GRANT	3,637.00+	
		071511	REA GRANT	601.00+	
		071513	REA GRANT	6,760.00-	
		071514	REA GRANT	5,000.00-	
		475900	OTHER FEDERAL-STATE	5,767.00-	
				39,098.00-	
142			FUND TOTALS		
142			EXPENDITURE TOTAL		
142			REVENUE TOTAL	528,734.81+	
				528,734.81+	
189	03042		SITE PREPARATION OF THE BEAL PROPERT		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ		
		495001	BOND PROCEEDS	10,000.00+	03001934
				10,000.00+	
189	03043		FUNDS FOR COURTHOUSE SECURITY		
		091130	201 SEWER		
		475900	OTHER FEDERAL-STATE	30,000.00+	03001425
				30,000.00+	
189	03044		SET UP BUDGET FOR REGISTER		
		091110	GENERAL CAPITAL PROJECTS		
		498200	OPERATING TRANSFER FROM 101	150,000.00+	03005847
				150,000.00+	
189	03046		SET UP BUDGET FOR SMOKY MTN HERITAGE		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ		
		469800	OTHER STATE GRANTS	1,836,770.00+	03006398
		475900	OTHER FEDERAL-STATE	836,770.00+	
				1,000,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL		
189			REVENUE TOTAL	2,026,770.00+	
				2,026,770.00+	

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

03006894
 Posted
 12b

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500499-00000	OTHER SUPPLIES AND MAT.	\$5,000.00
Total Transferred to:		\$5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500418-00000	EQUIP. AND MACHINERY PARTS	\$5,000.00
Total Transferred to:		\$5,000.00

Reason for Transfer Request:

MISC SUPPLIES

Note:
Total transferred to
must agree with total
transferred from.

Bill Dault
 Signature of Department Head

B. [Signature]
 Signature of County Executive

12/30/2003

Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

03096893
 posted

Fund Number 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500435-00000	OFFICE SUPPLIES	\$1,000.00
Total Transferred to:		\$1,000.00

Transfer
from:

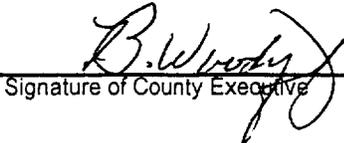
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500515-00000	LIABILITY CLAIMS	\$1,000.00
Total Transferred to:		\$1,000.00

Reason for Transfer Request:

OFFICE SUPPLIES

Note:
Total transferred to
must agree with total
transferred from.


 Signature of Department Head


 Signature of County Executive

12/30/2003
 Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

02000873
 Foster

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500440-00000	PIPE-METAL	\$5,000.00
Total Transferred to:		\$5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500409-00000	CRUSHED STONE	\$5,000.00
Total Transferred to:		\$5,000.00

Reason for Transfer Request:

METAL PIPE

Note:
Total transferred to
must agree with total
transferred from.


 Signature of Department Head


 Signature of County Executive

Date 12/29/2003

03006701

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004

POSTE

Fund Number 122 Cost Center Number 054110

Fund Name _____ Drug _____ Cost Center Name _____ Sheriff's Office _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
122-054110-500799	Other Capital Outlay	12000.00
Total Transferred to:		12000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
122-054110-500399	Other Contracted Services	4000.00
122-054110-500431	Law Enforcement Supplies	4000.00
122-054110-500499	Other Supplies and Materials	4000.00
Total Transferred from:		12000.00

Reason for Transfer Request:
horse trailer

Note:
Total transferred to
must agree with total
transferred from.

Janet By 12/12/03
Date

[Signature] 12-12-03
Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

*Posted
03005898*

Fund Number 101 Cost Center Number 51300
 Fund Name General Cost Center Name County Mayor

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500599-0	Other Charge	1500 ⁰⁰
Total Transferred to:		1500 ⁰⁰

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500302-0	Advertising	1500 ⁰⁰
Total Transferred from:		1500 ⁰⁰

Reason for Transfer Request:
Transfer to needed account.

Note:
 Total transferred to
 must agree with total
 transferred from.

Signature of Department Head	Date
<i>[Signature]</i>	12/5/03
Signature of County Executive	Date

03006872

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 52300
Fund Name General Government Cost Center Name Property Assessors Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500331	Legal Services	5,000. ⁰⁰
Total Transferred to:		5,000. ⁰⁰

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500399	Other Contracted Services	5,000. ⁰⁰
Total Transferred from:		5,000. ⁰⁰

Reason for Transfer Request:
deductible billing amount for attorney fees for representation
in Federal lawsuit proceedings.

Note:
Total transferred to
must agree with total
transferred from.

Mike Morton 12-22-03
Signature of Department Head Date
B. W. W. W. 12-22-03
Signature of County Mayor Date



Noted

Blount County, Tennessee

REQUEST FOR BUDGET TRANSFER

Fiscal Year ~~1993-1994~~ 2003-2004

JE Number

03006770

Date Posted

12-22-03

FUND NUMBER 101

COST CENTER NUMBER 052600

FUND NAME GENERAL COUNTY

COST CENTER NAME I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
417	EQUIPMENT, PARTS/LIGHT	2000.00
Total Transferred to:		2000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	PRINTING	2000.00
Total Transferred from:		2000.00

Reason for Transfer Request

PARTS

[Signature]

Signature of Department Head

12-19-03

Date

[Signature]

Signature of County Executive

12-19-03

Date

NOTE: Total transferred to must agree with total transferred from.



Blount County Trustee
Scott Graves

Trustee's Monthly Report
December 2003

Contents

Section I	Property Tax Collections Report
Section II	Trustee's Cash and Investments
Section III	Trustee's Interest Earned Report
Section IV	Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2003

PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	1,611,570.86			
PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....	+\$	56,783.40			
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	135.00			
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	61.00			
2002-RTAX	2002-PUTAX	2002-UTTAX	2001-RTAX	2000-RTAX	
8,504.48	5.00	116.00	41.12	24.00	
1999-PUTAX	-	-	-	-	
857.00					
-	-	-	-	-	
INTEREST AND PENALTIES.....	+\$	9,547.60			
2003-YEAR	2002-YEAR	1999-YEAR	-	-	
1,090.00	386.00	1,243.00			
PICK-UP TAXES.....	+\$	2,719.00			
2003-YEAR	2002-YEAR	2001-YEAR	2000-YEAR	-	
489.00	1,865.00	1,865.00	1,012.00		
ROLLBACKS.....	+\$	5,231.00			
-	-	-	-	-	
REFUNDS.....	-\$	0.00			
2003-YEAR	2002-YEAR	2001-YEAR	-	-	
160.85	1.00	1.00			
DISCOUNTS.....	-\$	162.85			
2002-YEAR	-	-	-	-	
860.00					
PUBLIC UTILITY TAXES.....	+\$	860.00			
TOTAL COLLECTION FOR THE MONTH OF	DECEMBER	+\$	1,686,745.01	

DATE 1/06/04

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2003

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2003\$ 39,538,566.00

MTD

LESS DISCOUNTS.....-\$	160.85 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....-\$	913.00	
LESS RELEASES.....-\$	3,851.00 ALL.....-\$	172,068.00	
PLUS ROLLBACKS.....+\$	1,498.00 ALL.....+\$	13,067.00	
PLUS PICK-UPS.....+\$	659.00 ALL.....+\$	144,785.00	

NET AMOUNT TO COLLECT, 2003 TAXES.....\$ 39,523,437.00

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 31, 2003

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	913.00

REGULAR TAXES.....+\$	26,509,974.48		
PICK-UPS.....+\$	18,172.00	DISCOUNTS.....-\$	484,113.87
ROLLBACKS.....+\$	9,001.00	TOTAL.....-\$	26,536,234.48

BALANCE TO COLLECT\$ 12,503,088.65

PERCENT COLLECTED TO DATE.... 68.36

DATE 1/06/04

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2003

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2002\$ 38,805,880.00

MTD

LESS DISCOUNTS.....-\$	1.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....	-\$	39,394.00
LESS RELEASES.....-\$	821.00 ALL.....	-\$	106,322.84
PLUS ROLLBACKS.....+\$	1,498.00 ALL.....	+\$	54,082.00
PLUS PICK-UPS.....+\$	0.00 ALL.....	+\$	442,953.00

NET AMOUNT TO COLLECT, 2002 TAXES.....\$ 39,157,198.16

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 33, 2003

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 39,394.00

REGULAR TAXES.....+\$	37,223,782.53		
PICK-UPS.....+\$	106,106.00	DISCOUNTS.....-\$	459,861.94
ROLLBACKS.....+\$	40,881.00	TOTAL.....-\$	37,331,375.53

BALANCE TO COLLECT\$ 1,365,960.69

PERCENT COLLECTED TO DATE.... 96.51

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2003

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 12-33-03.....	\$	
AMOUNT COLLECTED..MTD	0.00	-\$
RELEASES.....		-\$

BALANCE TO COLLECT.....	\$	
PERCENT COLLECTED.....		

PUBLIC UTILITIES 2002 YEAR

AMOUNT ON ROLL AS OF 12-33-03.....	\$	1,676,631.00
AMOUNT COLLECTED..MTD	860.00	-\$ 1,631,770.80
RELEASES.....		-\$ 3,860.30

BALANCE TO COLLECT.....	\$	40,999.90
PERCENT COLLECTED.....		97.32

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 12-33-03.....	\$	1,601,732.00
AMOUNT COLLECTED..MTD	0.00	-\$ 1,593,364.50
RELEASES.....		-\$ 1,604.50

BALANCE TO COLLECT.....	\$	6,763.00
PERCENT COLLECTED.....		99.47

**Blount County Trustee
Scott Graves
Trustee's Cash and Investments
December 31, 2003**

<u>BANK</u>	<u>MAIN</u>		<u>TAX PAY</u>		<u>CERTIFICATES</u>				<u>OTHER</u>			
	<u>ACCOUNT</u>	<u>Rate</u>	<u>ACCOUNTS</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>INVESTMENTS</u>			
American Fidelity	\$22,850,160.92	1.50%	\$55,780.37	0.51%	\$485,402.97	1.85%	6-17-04	*				
					\$1,000,000.00	1.85%	7-4-04		Local Govt. Investment Pool (TN)			
BB & T			\$27,731.98	0.50%	\$1,000,000.00	1.50%	7-29-04	*	\$58,444.06	1.03%		
				**	\$350,000.00	1.84%	6-13-04		LGIP-DOT			
									\$22,143.90			
Citizens			\$56,739.32	0.35%				*	<u>LGIP TOTAL</u>			
AmSouth			\$21,606.56	0.43%				*	\$80,587.96			
1st Tennessee	\$2,590,708.18	1.71%	\$85,071.85	0.65%				*				
Home Bank			\$23,680.40	0.50%				\$1,586,133				
Home Federal			\$4,883.36	0.85%				*	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Maturity</u>
Union Planters			\$20,440.27	0.20%				*				
Suntrust			\$18,721.35	0.24%				*				
NBC Bank			\$5,834.07	0.10%				\$1,500,000				
United Community			\$27,559.92	1.00%				*	BOND TOTAL	\$0.00		
1st National			\$4,630.05	0.10%	\$500,000.00	1.85%	6-5-04	\$1,000,000				
					\$500,000.00	1.85%	6-13-04					
Account Totals	\$25,440,869.10		\$352,679.50		\$3,835,402.97				LGIP + BONDS	\$80,587.96		
					GRAND TOTAL							
					<u>\$29,709,539.53</u>							

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves

Interest Earned Report
December 2003

Date	Financial Institution	Account	Interest
12/3/2003	American Fidelity	Regular Account	\$31,853.49
12/3/2003	American Fidelity	Clearing Account	\$1,384.99
12/3/2003	American Fidelity	Money Market	\$14.52
12/5/2003	American Fidelity	CD	\$1,520.55
12/31/2003	American Fidelity (Children's Home)	CD	\$738.07
12/4/2003	Amsouth	Money Market	\$23.85
12/9/2003	BB&T	CD	\$546.96
12/9/2003	BB&T	CD	\$1,273.97
12/9/2003	BB&T	Money Market	\$22.31
12/4/2003	CBBC	Money Market	\$27.22
12/4/2003	First National	Money Market	\$0.77
12/4/2003	First National	CD	\$785.62
12/4/2003	First National	CD	\$785.62
12/4/2003	First Tennessee	Regular Account	\$3,598.08
12/9/2003	First Tennessee	Money Market	\$31.54
12/9/2003	Home Bank	Money Market	\$20.91
12/16/2003	Home Federal	Money Market	\$4.13
12/8/2003	LGIP (State)	Investment Pool	\$37.48
12/9/2003	NBC	Money Market	\$0.00
12/9/2003	Suntrust	Money Market	\$5.86
12/19/2003	Union Planters	Money Market	\$11.25
12/4/2003	United Community	Money Market	\$25.48

TOTAL INTEREST EARNED FOR THE MONTH **\$42,712.67**
FISCAL YEAR TO DATE INTEREST EARNED **\$225,882.94**

PROGRAM ID: TRT527
 RUN DATE: 01/06/04
 RUN TIME: 14:16:15

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR DECEMBER 2003

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AM FIDELITY	44110	Interest Earned	34,773.55	347.74
AM FIDELITY/DAYCARE ADJ	43581	Community Service Fees - Children	115.00	1.15
AMSOUTH	44110	Interest Earned	23.85	.24
B B & T	44110	Interest Earned	1,843.24	18.43
BL CO ENVIRONMENTAL HEALTH	43190	Other General Service Charges	1,890.00	18.90
BLDG COMMISSIONER	41520	Building Permits	8,717.80	87.18
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	1,686,745.01	33,734.79
BLT CO BUILDING COMM	41520	Building Permits	1,675.00	16.75
BLT CO EXTENDED SCHOOL	43581	Community Service Fees - Children	31,776.00	317.76
BLT CO PLANNING DEPT	43990	Other Charges for Services	60.00	.60
BLT CO PUBLIC LIBRARY	43360	Library Fees	747.65	7.48
CBBC	44110	Interest Earned	27.22	.27
CIRCUIT COURT	40250	Litigation Tax - General	1,051.09	10.52
	40260	Litigation Tax - Special Purpose	57.80	.58
	42160	District Attorney General Fees	124.19	1.24
	42180	DUI EXCESS	72.20	.72
	42210	Fines	203.30	2.03
	42220	Officers Costs	2,098.84	20.99
	42250	Jail Fees	16.15	.16
	42320	Officers Costs	345.62	3.46
	42810	Fines	3,356.82	33.57
	43990	Other Charges for Services	93.10	.93
CITY OF MARYVILLE/RENT	44120	Lease/Rentals	2,000.00	20.00
CLERK AND MASTER	40130	Clerk & Master Collections - Prior Year	18,892.02	188.92
	40250	Litigation Tax - General	1,882.91	18.83
	40260	Litigation Tax - Special Purpose	204.30	2.06
	42120	Officers Costs	305.90	3.06
	42320	Officers Costs	1,188.28	11.88
	42520	Officers Costs	252.24	2.52
COCA COLA	43380	Vending Machine Collections	64.26	.64
COUNTY CLERK	40220	Hotel/Motel Tax	154,988.32	1,549.88
	40250	Litigation Tax - General	1,072.31	10.72
	40260	Litigation Tax - Special Purpose	66.50	.66
	40270	Business Tax	28,212.74	282.13
	40330	Wholesale Beer Tax	15,147.56	151.48
	41110	Marriage Licenses	351.50	3.52
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	17,775.00	177.75
EXT DAYCARE	43581	Community Service Fees - Children	71,560.00	715.60
FIRST TN	44110	Interest Earned	3,598.08	35.98
GEN SESSIONS	40250	Litigation Tax - General	26,837.00	268.37
	40260	Litigation Tax - Special Purpose	856.42	8.57
	42310	Fines	8,030.67	80.31
	42320	Officers Costs	25,039.21	250.39
	42330	Game and Fish Fines	104.18	1.04
	42340	Drug Control Fines	1,988.35	19.88
	42350	Jail Fees	3,707.01	37.07
	42360	District Attorney General Fees	945.25	9.45
	42380	DUI EXCESS	1,662.50	16.63
	42810	Fines	2,498.50	24.99
	43190	Other General Service Charges	119.86	1.20

PROGRAM ID: TRT527
RUN DATE: 01/06/04
RUN TIME: 14:16:15

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR DECEMBER 2003

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
HOME FEDERAL BANK	44110	Interest Earned	4.13	.04
LIBRARY	43350	Copy Fees	387.85	3.88
	43360	Library Fees	5,745.58	57.45
MARYVILLE COLLECTION	43581	Community Service Fees - Children	124.00	1.24
MIKE MORTON ASSESSOR	43350	Copy Fees	21.00	.21
PLANNING	43990	Other Charges for Services	129.00	1.29
PROPERTY ASSESSOR	43350	Copy Fees	46.00	.46
REGISTER OF DEEDS	43392	Data Processing Fee - Register	4,593.00	45.93
SHERIFF'S OFFICE	42910	Proceeds from Confiscated Property	886.96	8.87
	43190	Other General Service Charges	454.00	4.54
	43350	Copy Fees	140.00	1.40
STATE OF TENN	40210	Local Option Sales Tax	2,352,425.78	23,524.26
STATE OF TN	40290	Telecommunications Tax	2,551.08	25.52
	46820	Income Tax	4,012.46	40.12
	46850	Mixed Drink Tax	7,073.43	70.74
	46920	Gasoline and Motor Fuel Tax	199,335.51	1,993.36
	46930	Petroleum Special Tax	7,093.91	70.94
STATE OF TN/LGIP	44110	Interest Earned	49.44	.49
SUNTRUST	44110	Interest Earned	5.86	.06
THE HOME BANK	44110	Interest Earned	20.91	.21
TVA	40161	Lieu of Taxes - TVA	2,025.90	20.26
UNION PLANTERS	44110	Interest Earned	11.25	.11
UNITED COMM	44110	Interest Earned	25.48	.25
1ST NATIONAL	44110	Interest Earned	1,572.01	15.72
1ST TN	44110	Interest Earned	3,629.54	36.30
999	44110	Interest Earned	3,598.00-	35.98-
			4,753,930.38	64,406.69
COMMISSION ADJUSTMENTS				
SCHOOL COMMISSION				10,391.10
DEP TICKETS/STAMP MARY BLOUNT				87.75-
TRACY RAMSEY				20.00
SHANNON PHILLIPS				20.00
CORRECTION TO BROOKS CHECK				20.00-
CORRECT ERROR TO COMM BROOKS				40.00
JENNIFER RATLEDGE				20.00
CHECK ORDER				20.10-
JASON TALBOTT				20.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				74,789.94
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				795,065.53

CRAWFORD, CRAWFORD & NEWTON
 Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

January 05, 2004

Blount County Government
 c/o Beverley D. Woodruff
 Blount County Mayor
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: Blount County Mayor	\$586.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$586.50
		\$0.00	\$0.00	\$0.00
				\$586.50
REFERENCE: County Commission	\$437.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$437.00
		\$0.00	\$0.00	\$0.00
				\$437.00
REFERENCE: Circuit Court	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: County Clerk	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Day v. Commission	\$138.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$138.00
		\$0.00	\$0.00	\$0.00
				\$138.00
REFERENCE: Delozier v. Blount	\$322.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$322.00
		\$0.00	\$0.00	\$0.00
				\$322.00
REFERENCE: Four Seasons v. Blount	\$2,311.50	\$0.00	\$0.00	\$0.00
	\$17.81	\$0.00	\$0.00	\$2,329.31
		\$0.00	\$0.00	\$0.00
				\$2,329.31
REFERENCE: Greene v. Blount	\$816.50	\$0.00	\$0.00	\$0.00
	\$21.12	\$0.00	\$0.00	\$837.62
		\$0.00	\$0.00	\$0.00
				\$837.62
REFERENCE: Human Resources	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Insurance/Risk Management	\$103.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$103.50
		\$0.00	\$0.00	\$0.00
				\$103.50
REFERENCE: Keller v. Blount	\$1,782.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,782.50
		\$0.00	\$0.00	\$0.00
				\$1,782.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Laton v. Blount				
	\$1,644.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,644.50
		\$0.00	\$0.00	\$0.00
				\$1,644.50
REFERENCE: Mother Doe v. Blount				
	\$471.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$471.50
		\$0.00	\$0.00	\$0.00
				\$471.50
REFERENCE: Nuchols v. Blount				
	\$92.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$92.00
		\$0.00	\$0.00	\$0.00
				\$92.00
REFERENCE: Ogle v. Blount				
	\$115.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$115.00
		\$0.00	\$0.00	\$0.00
				\$115.00
REFERENCE: Public Building Authority				
	\$368.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$368.00
		\$0.00	\$0.00	\$0.00
				\$368.00
REFERENCE: Planning Department				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Purchasing Department				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: S. Abbott v. Blount				
	\$3,611.00	\$0.00	\$0.00	\$0.00
	\$7.70	\$0.00	\$0.00	\$3,618.70
		\$0.00	\$0.00	\$0.00
				\$3,618.70
REFERENCE: Sheriff's Department				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Skeen v. Blount				
	\$1,368.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,368.50
		\$0.00	\$0.00	\$0.00
				\$1,368.50
REFERENCE: Veal v. Blount				
	\$747.50	\$0.00	\$0.00	\$0.00
	\$7.53	\$0.00	\$0.00	\$755.03
		\$0.00	\$0.00	\$0.00
				\$755.03
GRAND TOTAL	\$15,134.00	\$0.00	\$0.00	\$0.00
	\$54.16	\$0.00	\$0.00	\$15,188.16
		\$0.00	\$0.00	\$0.00
				\$15,188.16



CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	TN GOV. FINANCE OFF. ASSOC.	380472	04/MEMBERSHIPS	12/5/2003	100.00	1033029	101
Accounting & Budgeting	BB&T	380448	4544	12/5/2003	269.93	1032891	101
Accounting & Budgeting	DANA LAMSON	380427	11/18-25/03	12/5/2003	22.47	1032917	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	380515	DEC03	12/9/2003	28.00	1032791	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	380832	3/MEETING	12/12/2003	45.00	1033319	101
Accounting & Budgeting	ST. OF TN. DEPT. OF COMMERCE & INS.	380888	14581	12/18/2003	100.00	1033605	101
Accounting & Budgeting	ST. OF TN. DEPT. OF COMMERCE & INS.	380889	14051	12/19/2003	100.00	1033720	101
Accounting & Budgeting	THE KIWANIS CLUB OF MARYVILLE	391230	1229605	12/19/2003	76.00	1033728	101
Accounting & Budgeting	JAPAN-AMERICA SOCIETY OF TN INC	391227	LUG.SERVICE	12/19/2003	25.00	1033689	101
Accounting & Budgeting	GOVERNMENT FINANCE OFFICERS ASSOC.	391408	PAFRS	12/23/2003	225.00	1032796	101
Accounting & Budgeting	GOVERNMENT FINANCE OFFICERS ASSOC.	391409	GFOA AWARD 2003	12/23/2003	550.00	1032797	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	380725	8659826430	12/12/2003	327.06	1033291	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	380726	8659826430	12/12/2003	69.37	1033355	101
Agricultural Extension	CITY OF ALCOA	380848	290033501	12/19/2003	17.51	1033672	101
Building Commissioner	ROGER FIELDS	380224	10/03-11/03	12/5/2003	151.46	1033007	101
Central Cafeteria	SANDRA ANDERSON	380384	11/6&24/03	12/5/2003	7.02	43033234	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380213	197281	12/5/2003	28.00	43033236	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380214	461164	12/5/2003	28.00	43033236	143
Central Cafeteria	KATHY OWENS	380390	11/5&21/03	12/5/2003	7.02	43033224	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380585	M.LYNN	12/12/2003	15.00	43033541	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380586	159666	12/12/2003	28.00	43033541	143
Central Cafeteria	JUDY DIXON	380570	11/25/03	12/12/2003	35.42	43033530	143
Central Cafeteria	SHERRY THACKER	380568	11/26/03	12/12/2003	23.76	43033540	143
Central Cafeteria	FREDDY ROBERTS	380569	12/3/03	12/12/2003	6.91	43033527	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380866	480603	12/19/2003	28.00	43033898	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	380867	480558	12/19/2003	28.00	43033898	143
Central Cafeteria	JUDY DIXON	391372	12/18/03	12/30/2003	31.00	43034123	143
Circuit Court	TOM HATCHER	380425	JURY	12/5/2003	150.00	1033030	101
Circuit Court	DEE DEE HORTON	380556	12/4/03	12/12/2003	50.00	1033317	101
Circuit Court	REX ROBERT DAVIS	380562	12/3/03	12/12/2003	50.00	1033379	101
Circuit Court	LARRY E. CUMMINGS	380563	12/4/03	12/12/2003	50.00	1033351	101
Circuit Court	TOM HATCHER	380900	JURY	12/19/2003	60.00	1033733	101
Circuit Court Clerk	BB&T	384076	84310,	12/5/2003	1275.86	1032891	101
Circuit Court Clerk	THOMAS HATCHER	380834	12/9-10/03	12/12/2003	45.00	1033397	101
Circuit Court Clerk	LISA HIPPS	380720	REIMB	12/12/2003	49.45	1033353	101
Circuit Court Clerk	PAULA GARNER	380903	REIMB	12/19/2003	10.78	1033709	101
Circuit Court Clerk	SCOTT HELTON	391638	12/9-10/03	12/31/2003	45.00	1034162	101
County Clerk	TN ASSOC OF COUNTY CLERKS	380482	FY 2003-04	12/5/2003	100.00	1033026	101
County Clerk	CHATTANOOGA COCA-COLA BOTTLING CO	380567	22B433666,	12/12/2003	26.40	1033305	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	380891	49482	12/19/2003	15.94	1033664	101

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County Clerk	JANIS BORING	391233	NOV,DEC 03	12/19/2003	45.41	1033688	101
County Executive	BLOUNT COUNTY CHAMBER OF COMMERCE	380217	19148	12/5/2003	130.00	1032895	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	380489	1015	12/12/2003	84.69	1033294	101
County Executive	GLENN EUGENE GOINS	380559	206447	12/12/2003	39.95	1033327	101
County Executive	THE DAILY TIMES	380508	002251	12/12/2003	114.00	1033392	101
County Executive	WILLIAM BLOUNT CAFETERIA	380514	COOKIES	12/12/2003	29.00	1033415	101
County Executive	BEVERLEY WOODRUFF	380526	REIMBURSE	12/12/2003	6.56	1033292	101
County Executive	PHYLLIS CRISP	380875	REIMB	12/19/2003	19.09	1033710	101
County Executive	THE KIWANIS CLUB OF MARYVILLE	391062	1177580	12/19/2003	276.00	1033728	101
County Trustee	SCOTT GRAVES	380388	12/2/03	12/5/2003	14.80	1033010	101
County Trustee	MARTY STEPHENS	391369	12/11/03	12/30/2003	176.26	1034023	101
Drug Control	VILLAGE VETERINARY HOSPITAL	380532	4351,4706	12/12/2003	140.00	22033429	122
Drug Court	THERESA IRWIN	380527	12/2-3/03	12/12/2003	145.98	28033432	128
Drug Court	THERESA IRWIN	391187	12/2/03	12/19/2003	123.48	28033764	128
Drug Court	EARTHLINK INC.	380842	152061864	12/19/2003	23.95	28033762	128
Drug Court	HARRIET HARTMAN	391190	12/7-13/03	12/19/2003	247.00	28033763	128
Drug Court	TN ASSOCIATION OF DRUG COURT	380853	MEMBERSHIP	12/19/2003	450.00	28033765	128
Drug Court	U S CELLULAR	391567	8656594470	12/30/2003	82.11	28034053	128
Drug Enforcement	M LEE SMITH PUBLISHERS LLC	380281	8256493R4	12/5/2003	97.00	30033262	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	380419	8659777266	12/5/2003	270.35	30033260	307
Drug Enforcement	POWELL T. MEEK	380418	12/03	12/5/2003	650.00	30033266	307
Drug Enforcement	POWELL T. MEEK	380418	12/03	12/5/2003	100.00	30033266	307
Drug Enforcement	MCI WORLDCOM	380417	78600572618	12/5/2003	28.03	30033263	307
Drug Enforcement	ARCH COMMUNICATIONS	380420	M7174162L	12/5/2003	139.43	30033259	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	380733	11/03	12/12/2003	23.00	30033560	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	380730	8656811953	12/12/2003	53.39	30033559	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	380731	8659815059	12/12/2003	100.79	30033559	307
Drug Enforcement	ATMOS ENERGY	380732	106101	12/12/2003	24.34	30033558	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	391360	TAG	12/19/2003	6.50	30033926	307
Drug Enforcement	NEXTEL SOUTH CORP	391362	273180413022	12/19/2003	469.69	30033930	307
Drug Enforcement	CNA SURETY	391359	060158426131	12/19/2003	175.00	30033927	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	391407	0130	12/23/2003	5000.00	30032795	307
Election Commission	BECKY BRADSHAW	391352	12/14-17/03	12/19/2003	63.44	1033659	101
Election Commission	JUANITA W SHIELDS	391351	12/14-17/03	12/19/2003	34.72	1033694	101
Employee Benefits	AMERICAN FIDELITY BANK	380547	DEC	12/10/2003	20864.60	65033279	265
Employee Benefits	AMERICAN FIDELITY BANK	380548	12-05-03	12/10/2003	294359.03	64033276	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	380546	DEC	12/10/2003	15982.50	64033277	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	380546	DEC	12/10/2003	3218.74	64033277	264
Employee Benefits	GLOBAL RISK MANAGEMENT	380549	DEC	12/10/2003	13547.20	64033278	264
Employee Benefits	GLOBAL RISK MANAGEMENT	380550	DEC	12/10/2003	11706.25	65033280	265

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Employee Benefits	AMERICAN FIDELITY BANK	380825	12/11 D	12/12/2003	11817.80	65033557	265
Employee Benefits	AMERICAN FIDELITY BANK	380826	12/11M,DISABILITY	12/12/2003	479568.18	64033555	264
Employee Benefits	JAMES MICHAEL ELLINGTON	380820	1103	12/12/2003	2809.50	64033556	264
Employee Benefits	AMERICAN FIDELITY BANK	391278	12/18-M	12/19/2003	56977.28	64033924	264
Employee Benefits	AMERICAN FIDELITY BANK	391280	12/18-D	12/19/2003	497.00	65033925	265
Employee Benefits	AMERICAN FIDELITY BANK	391636	12/30-D	12/31/2003	20014.05	65034178	265
Employee Benefits	AMERICAN FIDELITY BANK	391637	12/30-M&I	12/31/2003	487488.00	64034177	264
Employee Benefits	AMERICAN FIDELITY BANK	391637	12/30-M&I	12/31/2003	10178.55	64034177	264
Ext Day Care Program	U S CELLULAR	391219	8652542853	12/19/2003	21.08	46033914	146
Federal Projects	EDITH PACK	380392	11/24/03	12/5/2003	69.90	42033194	142
Federal Projects	CAROLE GWEN HOLT	380372	004	12/5/2003	2627.18	42033192	142
Federal Projects	SHELIA E MCMILLAN	380276	11/13/03	12/5/2003	189.14	42033208	142
Federal Projects	MAE HEARON	380717	77-12/10/03	12/12/2003	3168.17	42033505	142
Federal Projects	HELEN ROSS MCNABB	380699	ANG.MAN	12/12/2003	600.00	42033503	142
Federal Projects	HELEN ROSS MCNABB	380707	ABCIII,	12/12/2003	7207.55	42033503	142
Federal Projects	SHARON A TEFFETELLER	380714	58&63-12/10/03	12/12/2003	6336.34	42033511	142
Federal Projects	JENNIFER SAWYER	380698	11/26/03	12/12/2003	90.88	42033504	142
Federal Projects	CATHERINE A HOBBS	380697	11/25/03	12/12/2003	45.36	42033501	142
Federal Projects	CATHERINE A HOBBS	380702	11/6/03	12/12/2003	6.00	42033501	142
Federal Projects	BLOUNT COUNTY TRUSTEE	391237	M.COOPER	12/19/2003	450.00	42033852	142
Federal Projects	BLOUNT MEMORIAL HOSPITAL INC	391194	11/03	12/19/2003	4958.43	42033853	142
Federal Projects	CINDY SCHNEITMAN	391235	12/11/03	12/19/2003	30.20	42033857	142
Federal Projects	DAVID COOK	380849	12/11/03	12/19/2003	13.00	42033859	142
Federal Projects	TWILA SCOTT	391234	12/11/03	12/19/2003	40.54	42033875	142
Federal Projects	ROBIN HENRY	380896	12/11/03	12/19/2003	35.60	42033872	142
Federal Projects	CHARLES JACK ROBERTS	380894	12/11/03	12/19/2003	44.90	42033856	142
Federal Projects	REBECCA WOLFENBARGER	380865	12/11/03	12/19/2003	8.00	42033870	142
Federal Projects	MARTIN DURAND	380850	11/14,12/8/03	12/19/2003	225.96	42033866	142
Federal Projects	MARY D PHILLIPS	380844	12/8-11/03	12/19/2003	252.42	42033867	142
Federal Projects	CAROL CHASTAIN	380895	12/11/03	12/19/2003	30.90	42033854	142
Federal Projects	EDITH PACK	391373	12/11/03	12/30/2003	8.00	42034115	142
Federal Projects	KAREN BALSINGER	391574	12/11/03	12/30/2003	40.00	42034116	142
Field Line Inspection	GARY FERGUSON	380212	11/4-6/03	12/5/2003	190.29	1032937	101
Field Line Inspection	GARY FERGUSON	380251	11/30/03	12/5/2003	327.06	1032937	101
Field Line Inspection	GREGORY A. MOYERS	380250	11/30/03	12/5/2003	283.25	1032941	101
Field Line Inspection	GUY WALKER	380249	11/26/03	12/5/2003	278.07	1032943	101
Field Line Inspection	J MICHAEL DOSSETT	380252	11/26/03	12/5/2003	283.59	1032955	101
Field Line Inspection	SUNTRUST BANK CARD	380210	AMERISUITES	12/5/2003	165.96	1033016	101
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	380494	681-9301	12/12/2003	330.61	1033291	101
Field Line Inspection	GARY FERGUSON	380584	11/03	12/12/2003	14.22	1033325	101

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Field Line Inspection	GREGORY A. MOYERS	380580	11/30/03	12/12/2003	12.31	1033330	101
Field Line Inspection	GUY WALKER	380575	11/26/03	12/12/2003	12.09	1033331	101
Field Line Inspection	J MICHAEL DOSSETT	380579	11/26/03	12/12/2003	12.33	1033338	101
Field Line Inspection	EDWARD BRYSON	380488	14489	12/12/2003	14.00	1033320	101
Field Line Inspection	U S CELLULAR	380873	8657051525,	12/19/2003	127.67	1033735	101
Field Line Inspection	LUCENT TECHNOLOGIES INC.	380872	8656819301	12/19/2003	34.06	1033701	101
Field Line Inspection	MAIL PROCESSING CENTER INC	380846	NOV.03	12/19/2003	57.04	1033702	101
Field Line Inspection	GARY FERGUSON	391641	12/31/03	12/31/2003	429.48	1034154	101
Field Line Inspection	GREGORY A. MOYERS	391643	12/31/03	12/31/2003	239.04	1034155	101
Field Line Inspection	GUY WALKER	391642	12/31/03	12/31/2003	342.36	1034157	101
Field Line Inspection	J MICHAEL DOSSETT	391644	12/31/03	12/31/2003	365.04	1034158	101
General County Debit Serv	AMERICAN FIDELITY BANK	380209	BLOUNTPBA00-1203	12/2/2003	3360.41	51032787	151
General County Debit Serv	AMERICAN FIDELITY BANK	380209	BLOUNTPBA00-1203	12/2/2003	150.00	51032787	151
General County Debit Serv	AMERICAN FIDELITY BANK	380209	BLOUNTPBA00-1203	12/2/2003	200000.00	51032787	151
General County Debit Serv	SUNTRUST BANK	380479	TUI PBA PROJECT S-2000	12/5/2003	3250.00	51033255	151
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	380557	53120	12/12/2003	36.81	1033294	101
General Sessions Court	TOM HATCHER	380719	ABC	12/12/2003	5019.00	1033404	101
General Sessions Court	GODDARD & GAMBLE, ATT.	380553	11/13/03	12/12/2003	20.00	1033328	101
General Sessions Court	MIKE MEARES, ATT. AT LAW	380552	11/10&24/03	12/12/2003	40.00	1033359	101
General Sessions Court	TN GENERAL SESSIONS JUDGES CONF	380721	BREWER	12/12/2003	30.00	1033403	101
General Sessions Court	ROBERT W WHITE	380551	11/25/03	12/12/2003	20.00	1033384	101
General Sessions Court	VICTOR T STEFANINI	380901	S0048514	12/19/2003	30.00	1033736	101
General Sessions Court	JOHANNES JACOBUS MEIJER	380902	T6282/3/4/5	12/19/2003	40.00	1033691	101
General Welfare Assistanc	SMITH MORTUARY COMPANY INC	380222	R.P.FIELD	12/5/2003	650.00	1033011	101
Highway	AMERICAN FIDELITY BANK	380480	NONE	12/5/2003	20000.00	31033079	131
Highway	FORT LOUDOUN ELECTRIC	380227	305-2530-2	12/5/2003	25.59	31033084	131
Highway	KNOXVILLE UTILITIES BOARD	380226	1245100000	12/5/2003	66.50	31033089	131
Highway	U S CELLULAR	380225	216-6923,257-1221,	12/5/2003	192.08	31033093	131
Highway	FORT LOUDOUN ELECTRIC	380560	37032401	12/12/2003	32.85	31033437	131
Highway	JONES EQUIPMENT CO	380513	12/03/03	12/12/2003	6.00	31033442	131
Highway	U S CELLULAR	380737	254-7593,254-7596,	12/12/2003	72.65	31033450	131
Highway	T-JAC ENTERPRISES	380512	12/01/03	12/12/2003	45.25	31033448	131
Highway	METROCALL INC	380487	37307346	12/12/2003	68.32	31033443	131
Highway	MOMENTUM BUSINESS SOLUTIONS	380735	684822	12/12/2003	334.06	31033444	131
Highway	CITY OF ALCOA	380852	290020001,290022001,	12/19/2003	1030.35	31033769	131
Highway	CITY OF ALCOA	380852	290020001,290022001,	12/19/2003	116.30	31033769	131
Highway	CITY OF ALCOA	380878	351013501	12/19/2003	77.32	31033769	131
Highway	CITY OF MARYVILLE	380838	225930700	12/19/2003	25.54	31033770	131
Highway	U S CELLULAR	380839	254-7592,363-0992,	12/19/2003	140.48	31033781	131
Highway	T-JAC ENTERPRISES	380879	COFFEE,	12/19/2003	42.50	31033778	131

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Highway	ATMOS ENERGY	391576	5010255135422,	12/30/2003	1744.03	31034055	131
Highway	U S CELLULAR	391568	1-25916106	12/30/2003	207.79	31034063	131
Human Resources	BETSY FOXX	380255	11/17-19/03	12/5/2003	68.32	1032893	101
Hwy Safety Grant-Sheriff	HOME BANK	380475	4229410183	12/5/2003	1056.88	1032949	101
Hwy Safety Grant-Sheriff	HOME BANK	391575	MARRIOTT,PILOT,WEIGELS	12/30/2003	179.08	1034012	101
Hwy Safety Grant-Sheriff	HOME BANK	391575	MARRIOTT,PILOT,WEIGELS	12/30/2003	663.13	1034012	101
Industrial Development	BLOUNT COUNTY INDUSTRIAL BOARD	391061	001	12/19/2003	1834.08	1033665	101
Information Technology	CONSTANCE A KEEBLE	380411	9/17-19/03	12/5/2003	75.00	1032914	101
Information Technology	JOSEPH M. CAIN	380410	11/17-21/03	12/5/2003	40.00	1032970	101
Information Technology	LINDA DAVIS	380424	10/16/03	12/5/2003	105.52	1032980	101
Information Technology	JANE JENKINS	380412	9/17-11/21/03	12/5/2003	115.00	1032963	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	380493	1012	12/12/2003	26.32	1033294	101
Information Technology	STEVEN DOUGHERTY	391586	12/19/03	12/30/2003	181.58	1034036	101
Inspection & Regulation	CITY OF MARYVILLE	380269	320033000	12/5/2003	1082.06	1032912	101
Inspection & Regulation	ARAMARK INC	380262	5234293014	12/5/2003	18.65	1032888	101
Inspection & Regulation	ANITA BOLINGER	380260	11/20-26/03	12/5/2003	177.66	1032887	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	380520	983-4582	12/12/2003	526.08	1033291	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	380521	522-1333	12/12/2003	164.15	1033291	101
Inspection & Regulation	U S CELLULAR	380518	661-9333	12/12/2003	22.08	1033406	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	380519	522-1333	12/12/2003	55.65	1033355	101
Inspection & Regulation	KEVIN MCKENZIE	380523	NOV.03	12/12/2003	31.86	1033347	101
Inspection & Regulation	POSTMASTER	380841	BOX FEE	12/19/2003	220.00	1033713	101
Inspection & Regulation	ARAMARK INC	391193	5234302653	12/19/2003	18.65	1033655	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	391192	6159834582	12/19/2003	94.14	1033701	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	380840	NOV.03	12/19/2003	199.64	1033702	101
Inspection & Regulation	GAY MILLER	391370	11/30/03	12/30/2003	22.41	1034007	101
Insurance/Risk Management	BLOUNT COUNTY PUBLIC BUILDING	380429	29498	12/5/2003	4062.00	1032897	101
Insurance/Risk Management	GREG CHAPMAN	380517	11/6&11/03	12/12/2003	21.96	1033329	101
Jail	DAVID K CALVERT MD	380256	09-2003,	12/5/2003	5000.01	1032920	101
Jail	ANALYTICAL SYSTEMS INC	380208	61876	12/5/2003	32.00	1032886	101
Jail	LARRY KING	380416	11/16-21/03	12/5/2003	60.00	1032977	101
Jail	WILLIAM KEITH GREGORY	380391	11/3-6/03	12/5/2003	32.00	1033042	101
Jail	JOSH ANTRAS	380440	12/1/03	12/5/2003	12.00	1032971	101
Jail	JAMES KELLY ROBERTS III	380200	1074	12/5/2003	5158.12	1032960	101
Jail	JAMES KELLY ROBERTS III	380260	1075	12/5/2003	4195.43	1032960	101
Jail	LECONTE RADIOLOGY	380203	A. ENGLAND	12/5/2003	36.00	1032979	101
Jail	HYATT HOC INC	380554	1083	12/12/2003	2135.60	1033336	101
Jail	TN DEPARTMENT OF HEALTH	380739	P.S.JESSEE	12/12/2003	75.00	1033401	101
Jail	LOWE'S DRUG INC	380819	12/9/03	12/12/2003	12777.04	1033354	101
Jail	OFFICE DEPOT	380743	226634631001	12/12/2003	42.22	1033365	101

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Jail	BLOUNT MEMORIAL HOSPITAL INC	380736	50360,50717	12/12/2003	357.00	1033296	101
Jail	HOME BANK	380525	42290410167	12/12/2003	314.82	1033335	101
Jail	QUALITY MOBILE MEDICAL SERVICES INC	380533	12218,12034,12249,1225	12/12/2003	2329.98	1033376	101
Jail	TARGET STORES DIVISION	380510	1103658380	12/12/2003	18.92	1033390	101
Jail	WILLIAM KEITH GREGORY	380545	1/09-14/03	12/12/2003	196.80	1033416	101
Jail	RICHARD M. ELLIS	380544	1/09-14/03	12/12/2003	196.80	1033380	101
Jail	JAMES KELLY ROBERTS III	380530	1076	12/12/2003	4628.82	1033340	101
Jail	LAW ENFORCEMENT SERVICES INC	380729	031252	12/12/2003	250.00	1033352	101
Jail	WADE YOUNG	380542	1/9-14/04	12/12/2003	196.80	1033412	101
Jail	JARED BAKER	380543	1/9-14/04	12/12/2003	196.80	1033341	101
Jail	TONY RAYBURN	391228	12/10-11/03	12/19/2003	36.00	1033734	101
Jail	RONALD DUNN SR.	391226	12/10-11/03	12/19/2003	36.00	1033716	101
Jail	HOME BANK	380854	MAPCO EXPRESS	12/19/2003	21.00	1033682	101
Jail	HOME BANK	380855	EXXONMOBIL	12/19/2003	23.00	1033682	101
Jail	BLOUNT MEMORIAL HOSPITAL	380906	24570731	12/19/2003	166.00	1033666	101
Jail	WILLIAM K. MINCEY	380886	009914	12/19/2003	650.00	1033740	101
Jail	JOSH ANTRAS	380880	12/12/03	12/19/2003	18.00	1033693	101
Jail	JAMES KELLY ROBERTS III	380882	1077	12/19/2003	4902.38	1033687	101
Jail	LECONTE RADIOLOGY	380883	2430192	12/19/2003	3.92	1033699	101
Jail	JAMES KELLY ROBERTS III	391563	1078	12/30/2003	4445.69	1034015	101
Juv. Drug Court	LANCE EVANS	380447	11/19-23/03	12/5/2003	195.00	1032976	101
Juv. Drug Court	JAMIE OWENS	380446	11/18-23/03	12/5/2003	219.00	1032962	101
Juv. Drug Court	AMANDA G. MAY	391188	12/7-13/03	12/19/2003	247.00	1033652	101
Juvenile Court	TN COUN. OF JUVENILE & FAMILY COURT	380449	DUES/DENTON	12/5/2003	220.00	1033027	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	380216	NOV.03	12/5/2003	30.51	1032916	101
Juvenile Court	AMANDA G. MAY	380248	11/03	12/5/2003	56.43	1032885	101
Juvenile Court	TOM HATCHER	380876	ABC	12/19/2003	21955.51	1033732	101
Juvenile Services	SARA J. WILSON	380373	11/20/03	12/5/2003	27.03	1033008	101
Juvenile Services	JOHN FLOYD HOWELL	380374	11/20/03	12/5/2003	29.98	1032968	101
Juvenile Services	HOME BANK	380851	FINANCE CHARGE	12/19/2003	10.90	1033682	101
Juvenile Services	JOEL WATERS	380843	MAILBOX	12/19/2003	51.95	1033690	101
Juvenile Services	NURSES PROFESSIONAL LIABILITY INS.	391366	N2651580388	12/30/2003	89.00	1034026	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	380223	092003-06	12/5/2003	3900.00	1033036	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	380407	8161	12/5/2003	65.00	1032889	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	391279	8187	12/19/2003	65.00	1033658	101
Medical Personnel	MICHAEL LAWSON	380270	11/24-26/03	12/5/2003	67.77	1032986	101
Medical Personnel	CARLOS YUNSON	380522	NOV.03	12/12/2003	50.49	1033300	101
Medical Personnel	BEVERLE CARPENTER	391639	12/24-26/03	12/31/2003	16.20	1034151	101
MISCELLANEOUS	CITY OF MARYVILLE	380218	225911000	12/4/2003	10.52	1032854	101
MISCELLANEOUS	BLOUNT COUNTY TRUSTEE	380254	ATTORNEY	12/5/2003	1496.00	26033258	263

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MISCELLANEOUS	CITY OF ALCOA	380478	FAIRGROUND STUDY	12/5/2003	3016.29	1032910	101
MISCELLANEOUS	CITY OF MARYVILLE	380477	110-3100-R	12/5/2003	795.50	1032911	101
MISCELLANEOUS	CITY OF MARYVILLE	380229	320034200,320034000,	12/5/2003	117.69	1032912	101
MISCELLANEOUS	CITY OF MARYVILLE	380229	320034200,320034000,	12/5/2003	21.27	1032912	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380221	982-2724	12/5/2003	42.30	1032892	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380257	8659820431	12/5/2003	20.47	1032892	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380258	8659820226	12/5/2003	15.28	1032892	101
MISCELLANEOUS	UNITED PARCEL SERVICE	380201	F63726463	12/5/2003	20.00	1033035	101
MISCELLANEOUS	UNITED PARCEL SERVICE	380259	F63726473	12/5/2003	26.43	1033035	101
MISCELLANEOUS	U S CELLULAR	380219	705-2424	12/5/2003	22.08	1033033	101
MISCELLANEOUS	BB&T	380481	157580,	12/5/2003	2277.18	1032891	101
MISCELLANEOUS	METROCALL INC	380385	37307306	12/5/2003	72.44	1032985	101
MISCELLANEOUS	METROCALL INC	380423	37310492	12/5/2003	2052.05	1032985	101
MISCELLANEOUS	U S LEC OF TENNESSEE INC	380442	713876	12/5/2003	3818.87	1033034	101
MISCELLANEOUS	CITY OF ALCOA	380836	460032601	12/12/2003	18.82	1033307	101
MISCELLANEOUS	CITY OF MARYVILLE	380718	1103111R	12/12/2003	566.75	1033308	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380490	981-1087	12/12/2003	182.74	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380491	M45-6715	12/12/2003	479.84	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380555	8656818925	12/12/2003	41.84	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380564	8659837892	12/12/2003	120.81	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380565	865M451607	12/12/2003	212.00	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380566	8656814385	12/12/2003	206.49	1033291	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380728	8659839749	12/12/2003	67.81	1033291	101
MISCELLANEOUS	UNITED PARCEL SERVICE	380509	F63726483	12/12/2003	1.16	1033408	101
MISCELLANEOUS	U S CELLULAR	380511	100025919105	12/12/2003	2369.86	1033406	101
MISCELLANEOUS	U S CELLULAR	380535	556-9334	12/12/2003	104.17	1033406	101
MISCELLANEOUS	U S CELLULAR	380536	216-0398,216-1994,	12/12/2003	510.65	1033406	101
MISCELLANEOUS	U S CELLULAR	380558	8653632630	12/12/2003	26.03	1033406	101
MISCELLANEOUS	UNISHIPPERS	380534	1000029479	12/12/2003	23.05	1033407	101
MISCELLANEOUS	CITY OF ALCOA	391229	JAP.PHONE	12/19/2003	189.45	1033673	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC	380907	71316402	12/19/2003	38.45	1033679	101
MISCELLANEOUS	AT&T WIRELESS	380874	87840599924	12/19/2003	35.25	1033657	101
MISCELLANEOUS	POSTMASTER	391186	0165	12/19/2003	150.00	1033713	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	380885	8659825123	12/19/2003	83.74	1033660	101
MISCELLANEOUS	U S CELLULAR	380847	216-0398,660-4742	12/19/2003	38.92	1033735	101
MISCELLANEOUS	U S CELLULAR	391073	8656809091	12/19/2003	24.51	1033735	101
MISCELLANEOUS	U S CELLULAR	391191	8656795250	12/19/2003	27.21	1033735	101
MISCELLANEOUS	LUCENT TECHNOLOGIES INC.	380893	8659825123	12/19/2003	23.64	1033701	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	380887	11/28/03	12/19/2003	7714.51	1033702	101
MISCELLANEOUS	NEXTEL SOUTH CORP	380877	901580410	12/19/2003	439.22	1033707	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
MISCELLANEOUS	NEXTEL SOUTH CORP	380881	507680415022	12/19/2003	3889.83	1033707	101
MISCELLANEOUS	NEXTEL SOUTH CORP	391225	307180416022	12/19/2003	29.01	1033707	101
MISCELLANEOUS	GTE WIRELESS/VERIZON	391374	484089539	12/30/2003	50.14	1034010	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC	391377	79826381	12/30/2003	14.66	1034006	101
MISCELLANEOUS	CITY OF MARYVILLE	391556	225930700,	12/30/2003	36.02	1034000	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	391640	8659822724	12/31/2003	42.64	1034150	101
MISCELLANEOUS	U S LEC OF TENNESSEE INC	391645	734633	12/31/2003	3791.17	1034164	101
MISCELLANEOUS	UNISHIPPERS	391646	1-41010	12/31/2003	42.60	1034165	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	380537	12/04/03	12/12/2003	14178.84	1033313	101
Other Local Welfare Servi	HELEN ROSS MCNABB	380220	SEPT.03	12/5/2003	11181.29	1032947	101
Other Local Welfare Servi	HELEN ROSS MCNABB	380445	43341	12/5/2003	11181.29	1032947	101
Parks & Fairs Boards	RECREATION & PARKS COMMISSION	391591	FY 2003-04	12/30/2003	126258.25	1034030	101
PBA	BLOUNT COUNTY PUBLIC BUILDING	380437	29979,	12/5/2003	200468.38	89033256	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380437	29979,	12/5/2003	42959.75	89033256	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380437	29979,	12/5/2003	107.94	89033256	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380437	29979,	12/5/2003	14004.04	89033256	189
PBA	CRAWFORD, CRAWFORD & NEWTON	380538	PBA	12/12/2003	506.00	89033554	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380816	02032,09707,	12/12/2003	271.16	89033551	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380816	02032,09707,	12/12/2003	16915.26	89033551	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380816	02032,09707,	12/12/2003	37287.25	89033551	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380816	02032,09707,	12/12/2003	7008.63	89033551	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	380816	02032,09707,	12/12/2003	1048.59	89033551	189
PBA	BLF MARKETING	380835	8-013	12/12/2003	7125.00	89033550	189
PBA	TEMPORARY VENDOR	380892	11/17-22/03	12/19/2003	796.15	89033923	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	3517.00	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	12100.36	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	19911.97	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	1928.60	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	9045.00	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	105895.67	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	5794.00	89033918	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391275	3034,	12/19/2003	86272.91	89033918	189
PBA	MICHAEL SCOTT OGLE	391281	LABOR/TRACK	12/19/2003	198.85	89033919	189
PBA	BARGE, WAGGONER, SUMNER & CANNON	391577	2152	12/30/2003	7972.86	89034130	189
PBA	BARGE, WAGGONER, SUMNER & CANNON	391588	29563-00	12/30/2003	9420.00	89034130	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	250889.17	89032800	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	221.00	89032800	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	4750.00	89032800	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	3704.68	89032800	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	33660.04	89032800	189

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PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	1133.43	89032800	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391651	12/03 BILLS	12/31/2003	37643.55	89032800	189
Planning	JOHN LAMB	391552	9/24/03	12/30/2003	37.26	1034016	101
Planning	JOHN LAMB	391553	10/30/03	12/30/2003	94.23	1034016	101
Planning	JOHN LAMB	391554	11/21/03	12/30/2003	27.27	1034016	101
Planning	JOHN LAMB	391555	12/16/03	12/30/2003	31.05	1034016	101
Planning	JOHN LAMB	391561	REIMB	12/30/2003	4.94	1034016	101
Property Assessors Office	BB&T	378888	2301,	12/5/2003	317.00	1032891	101
Property Assessors Office	DAVID EASTER	380247	11/20/03	12/5/2003	31.40	1032919	101
Property Assessors Office	DAVID WEAVER	380421	11/3-14/03	12/5/2003	49.68	1032921	101
Property Assessors Office	DANIEL J. PERKINS	380244	11/26/03	12/5/2003	77.97	1032918	101
Property Assessors Office	PHIL WILLIAMS	380241	11/25/03	12/5/2003	93.50	1032995	101
Property Assessors Office	BLOUNT COUNTY HIGHWAY DEPT	380495	1013	12/12/2003	28.64	1033294	101
Property Assessors Office	DAVID EASTER	380583	11/20/03	12/12/2003	1.36	1033315	101
Property Assessors Office	DAVID WEAVER	380581	11/03	12/12/2003	2.16	1033316	101
Property Assessors Office	DANIEL J. PERKINS	380582	11/26/03	12/12/2003	3.39	1033314	101
Property Assessors Office	MIKE MORTON	380724	11/30-12/6/03	12/12/2003	140.00	1033360	101
Property Assessors Office	PHIL WILLIAMS	380577	11/25/03	12/12/2003	4.06	1033368	101
Property Assessors Office	THE KIWANIS CLUB OF MARYVILLE	391185	1229608	12/19/2003	24.00	1033728	101
Property Tax Reappraisal	LARRY L JONES	380245	11/28/03	12/5/2003	39.68	1032978	101
Property Tax Reappraisal	TIM HELTON	380246	11/21/03	12/5/2003	62.10	1033025	101
Property Tax Reappraisal	BOBBY R. STINNETT	380243	11/25/03	12/5/2003	44.51	1032899	101
Property Tax Reappraisal	TIM HELTON	380576	11/21/03	12/12/2003	2.70	1033399	101
Public Library	GARY NITZBAND	380264	11/03	12/5/2003	240.00	15033052	115
Public Library	U S LEC OF TENNESSEE INC	380375	713050	12/5/2003	803.67	15033072	115
Public Library	JOHN FOLEY	380266	11/03	12/5/2003	180.00	15033054	115
Public Library	MAURICE KELLY DIXON	380267	11/03	12/5/2003	60.00	15033058	115
Public Library	MATTHEW F. JACKSON	380268	11/03	12/5/2003	240.00	15033057	115
Public Library	BRETT R. HALL	380263	11/03	12/5/2003	240.00	15033048	115
Public Library	J. SCOTT SPICER	380265	11/03	12/5/2003	240.00	15033053	115
Public Library	PATRICIA THOMPSON	380528	12/04/03	12/12/2003	29.58	15033424	115
Public Library	BAKER & TAYLOR	380908	5004694257,	12/19/2003	35.21	15033745	115
Public Library	BAKER & TAYLOR	380909	5004734209,	12/19/2003	536.95	15033745	115
Public Library	MCGRAW-HILL COMPANIES, INC.	380869	L848543L03	12/19/2003	122.62	15033750	115
Public Library	RECORDED BOOKS INC	381069	1868493	12/19/2003	36.00	15033752	115
Public Library	RECORDED BOOKS INC	391070	1882611,	12/19/2003	1968.80	15033752	115
Public Library	THE GALE GROUP INC	380871	12966654,	12/19/2003	340.04	15033756	115
Public Library	THE GALE GROUP INC	380890	12998476,	12/19/2003	748.23	15033756	115
Public Library	WEISS RATINGS INC	380868	3982017	12/19/2003	392.95	15033759	115
Public Library	STATE OF TENNESSEE	380870	300638	12/19/2003	50.00	15033754	115

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Public Library	ATMOS ENERGY	391584	50102703861245	12/30/2003	3053.93	15034042	115
Public Library	INFORMATION TODAY INC	391585	653591B1	12/30/2003	290.10	15034045	115
Purchasing	CONGRESSIONAL QUARTERLY INC	380492	384311015	12/12/2003	16.00	1033310	101
Records Management	JACKIE GLENN	380279	11/5-7/03	12/5/2003	206.76	1032956	101
Records Management	JACKIE GLENN	380413	REIMB	12/5/2003	9.47	1032956	101
Register of Deeds	OFFICE DEPOT	391072	226746244001	12/19/2003	26.08	1033708	101
Register of Deeds	ED M CARTER JR	391189	13788	12/19/2003	33.39	1033677	101
Sanitation & Waste Remova	ATMOS ENERGY	380483	9-10	12/5/2003	248.62	1032788	101
Sanitation & Waste Remova	ATMOS ENERGY	391511	004612042	12/29/2003	773.67	1032798	101
Schools	CITY OF ALCOA	380235	070076801,	12/5/2003	36786.84	41033114	141
Schools	CITY OF ALCOA	380239	041001001,	12/5/2003	14111.84	41033114	141
Schools	CITY OF ALCOA	380362	080612001,	12/5/2003	1188.98	41033114	141
Schools	CITY OF ALCOA	380362	080612001,	12/5/2003	681.67	41033114	141
Schools	CITY OF ALCOA	380363	080611801,	12/5/2003	6043.59	41033114	141
Schools	CITY OF ALCOA	380433	270105201,	12/5/2003	5173.28	41033114	141
Schools	CITY OF ALCOA	380434	170008001,	12/5/2003	4978.34	41033114	141
Schools	FEDERAL EXPRESS CORP	380196	495490855,495532185	12/5/2003	25.31	41033122	141
Schools	BLOUNT HEARING & SPEECH SERVICES INC	380253	SCHBL000	12/5/2003	305.00	41033108	141
Schools	CHERYL J BAKER MA	380369	1041	12/5/2003	430.80	41033102	141
Schools	KEN WAHLERS	380273	11/24/03	12/5/2003	36.18	41033139	141
Schools	LYNDA G LYDA	380271	11/26/03	12/5/2003	181.71	41033148	141
Schools	LYNDA G LYDA	380387	11/1-3/03	12/5/2003	203.50	41033148	141
Schools	FORT LOUDOUN ELECTRIC	380366	90087201,	12/5/2003	22543.50	41033123	141
Schools	FRIENDSVILLE CITY WATER WORKS	380435	218,220,	12/5/2003	169.85	41033125	141
Schools	CITY OF MARYVILLE	380237	240980500,	12/5/2003	864.35	41033115	141
Schools	CITY OF MARYVILLE	380238	238142700,	12/5/2003	5769.05	41033115	141
Schools	CITY OF MARYVILLE	380364	325007407,	12/5/2003	163.08	41033115	141
Schools	CITY OF MARYVILLE	380364	325007407,	12/5/2003	764.79	41033115	141
Schools	CITY OF MARYVILLE	380365	350360400,	12/5/2003	4266.38	41033115	141
Schools	JUDITH RICE	380432	11/03	12/5/2003	145.94	41033134	141
Schools	BETTY WAGNER	380272	11/25/03	12/5/2003	85.73	41033104	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	380236	3016203,	12/5/2003	3145.96	41033165	141
Schools	SOUTH BLOUNT UTILITY DIST	380367	28319000040	12/5/2003	1006.05	41033168	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	380436	8659821268	12/5/2003	79.73	41033103	141
Schools	TN DEPT OF LABOR AND WORKFORCE	380195	OCT.03	12/5/2003	1790.52	41033179	141
Schools	TUCKALEECHEE UTILITY	380360	022002900001,	12/5/2003	356.53	41033181	141
Schools	ATMOS ENERGY	380234	5010219131814,	12/5/2003	426.85	41033099	141
Schools	BLOUNT CO FIRE PROTECTION DISTRICT	380414	120018	12/5/2003	481.00	41033106	141
Schools	LLOYD E DAVIS	380193	083997	12/5/2003	40.00	41033146	141
Schools	JUDY ALISA TEFFETELLER	380275	11/25/03	12/5/2003	47.31	41033135	141

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Schools	WILMA GILBERT	380383	11/28/03	12/5/2003	53.03	41033188	141
Schools	JUDY WILSON	380368	11/24/03	12/5/2003	29.97	41033136	141
Schools	KAY BEST	380274	11/26/03	12/5/2003	27.81	41033137	141
Schools	LUCENT TECHNOLOGIES INC.	380240	6159828152	12/5/2003	538.53	41033147	141
Schools	ROBIN CELESTE COOK	380278	11/26/03	12/5/2003	68.31	41033162	141
Schools	JESSICA JOY CARLESTON, RNBSN	380231	11/21/03	12/5/2003	28.35	41033132	141
Schools	THOMAS J JOHNSON	380211	NOV.03	12/5/2003	25.92	41033178	141
Schools	GLENDA THOMAS	380422	11/26/03	12/5/2003	76.56	41033127	141
Schools	BRENDA J MEDLIN	380233	11/25/03	12/5/2003	21.06	41033110	141
Schools	MARY JANE JONES	380431	11/26/03	12/5/2003	166.59	41033150	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	380386	2 PRINTS	12/5/2003	96.00	41033173	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	380438	12 PRINTS	12/5/2003	576.00	41033173	141
Schools	CHADWICK MORRISON	380232	NOV.03	12/5/2003	81.27	41033113	141
Schools	DIANE BAIN	380230	NOV.03	12/5/2003	53.92	41033120	141
Schools	MAY SOUTH, INC	380371	TRAINING	12/5/2003	1000.00	41033152	141
Schools	WILLIAM MATTISON	380277	11/26/03	12/5/2003	84.24	41033187	141
Schools	MELINDA BAIRD, ESQUIRE	380370	1165	12/5/2003	74.00	41033153	141
Schools	FRANCINE L REYNOLDS	380389	11/25/03	12/5/2003	29.16	41033124	141
Schools	ALISA MOORE	380361	11/21/03	12/5/2003	36.18	41033097	141
Schools	IMAGISTICS INTERNATIONAL, INC	380215	303762	12/5/2003	13.95	41033129	141
Schools	INSTITUTE OF MANAGEMENT ACCOUNTANTS	380194	TROY LOGAN	12/5/2003	75.00	41033130	141
Schools	CITY OF ALCOA	380572	143300001,	12/12/2003	35822.86	41033464	141
Schools	CITY OF ALCOA	380573	140089501	12/12/2003	8867.99	41033464	141
Schools	CITY OF ALCOA	380573	140089501	12/12/2003	448.03	41033464	141
Schools	FEDERAL EXPRESS CORP	380706	150213401,	12/12/2003	25.10	41033473	141
Schools	BLOUNT COUNTY CHAMBER OF COMMERCE	380700	18960	12/12/2003	205.00	41033457	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	380504	1015	12/12/2003	1532.78	41033458	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	380505	1015	12/12/2003	96.03	41033458	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	380506	1015	12/12/2003	55.41	41033458	141
Schools	CITY OF ALCOA	380503	274387	12/12/2003	10.14	41033465	141
Schools	JOHN CLABOUGH III	380711	51&57-12/10/03	12/12/2003	6344.65	41033477	141
Schools	MILDRED G DANIELS	380500	NOV.03	12/12/2003	40.25	41033486	141
Schools	ASSOCIATION FOR SUPERVISION &	380701	1306538	12/12/2003	79.00	41033455	141
Schools	SMITH BUS LINES	380716	53&54-12/10/03	12/12/2003	6980.19	41033493	141
Schools	CITY OF MARYVILLE	380831	130632400	12/12/2003	3799.54	41033466	141
Schools	CITY OF MARYVILLE	380831	130632400	12/12/2003	711.27	41033466	141
Schools	CITY OF MARYVILLE	380833	130630000,	12/12/2003	527.78	41033466	141
Schools	MAE HEARON	380715	61-12/10/03	12/12/2003	2814.60	41033483	141
Schools	SOUTH BLOUNT UTILITY DIST	380571	03627460065,	12/12/2003	7137.34	41033494	141
Schools	DAVID COOK	380703	12/8-9/03	12/12/2003	16.00	41033469	141

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Schools	ATMOS ENERGY	380574	5016220324853516,	12/12/2003	6936.13	41033456	141
Schools	KAREN MOFFATT	380499	NOV.03	12/12/2003	46.71	41033478	141
Schools	LEANN M. LAMBERT	380705	78-12/10/03	12/12/2003	4921.00	41033481	141
Schools	LEANN M. LAMBERT	380708	50A&50&78-12/10/03	12/12/2003	1634.00	41033481	141
Schools	LEANN M. LAMBERT	380713	50&52&78-12/10/03	12/12/2003	9794.79	41033481	141
Schools	LAURA HAMONTREE	380498	NOV.03	12/12/2003	38.34	41033479	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	380502	50634,50582	12/12/2003	705.00	41033460	141
Schools	SHARON A TEFFETELLER	380710	58-12/10/03	12/12/2003	1816.00	41033492	141
Schools	NANCY R SYLVIA	380497	NOV.03	12/12/2003	105.03	41033487	141
Schools	ISAAC EUGENE MCLEMORE	380709	68-12/10/03	12/12/2003	1299.00	41033475	141
Schools	ISAAC EUGENE MCLEMORE	380712	68-12/10/03	12/12/2003	2814.60	41033475	141
Schools	CYNTHIA HEARON	380704	NOAH	12/12/2003	38.88	41033468	141
Schools	SCOTT HUGHES	380501	NOV.03	12/12/2003	28.89	41033491	141
Schools	LAURA OGLE-GRAHAM	380696	11/26/03	12/12/2003	43.74	41033480	141
Schools	CITY OF ALCOA	380898	290033001,	12/19/2003	209.32	41033792	141
Schools	CITY OF ALCOA	380898	290033001,	12/19/2003	34.41	41033792	141
Schools	CITY OF ALCOA	391064	350366203,	12/19/2003	7127.53	41033792	141
Schools	CITY OF ALCOA	391064	350366203,	12/19/2003	722.34	41033792	141
Schools	CITY OF ALCOA	391066	350366101,	12/19/2003	1010.01	41033792	141
Schools	CITY OF ALCOA	391067	350366701,	12/19/2003	166.66	41033792	141
Schools	EDUCATORS PUBLISHING SERVICE INC	391071	767556	12/19/2003	24.44	41033799	141
Schools	FORT LOUDOUN ELECTRIC	391068	73030601,	12/19/2003	1245.78	41033804	141
Schools	JAMES HENDERSON	380845	11/17-19/03	12/19/2003	202.52	41033813	141
Schools	KITTIE PONDER	391063	12/19/03	12/19/2003	135.00	41033815	141
Schools	SOUTH BLOUNT UTILITY DIST	391065	19188250033,	12/19/2003	1588.65	41033834	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	391236	M42-1955	12/19/2003	8310.74	41033787	141
Schools	ATMOS ENERGY	380899	5013150824726158,	12/19/2003	1693.85	41033786	141
Schools	U S CELLULAR	391220	8652542847	12/19/2003	21.08	41033844	141
Schools	U S CELLULAR	391221	8652542855	12/19/2003	119.77	41033844	141
Schools	U S CELLULAR	391222	8652542544	12/19/2003	168.65	41033844	141
Schools	U S CELLULAR	391223	8656591476	12/19/2003	33.28	41033844	141
Schools	U S CELLULAR	391224	8652542846	12/19/2003	51.68	41033844	141
Schools	LLOYD E. DAVIS, JR.	380904	446854	12/19/2003	80.00	41033818	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	380863	2215931	12/19/2003	117.00	41033790	141
Schools	HOME BANK	391276	MARRIOTT	12/19/2003	117.50	41033806	141
Schools	STATE OF TENNESSEE	380897	300669	12/19/2003	50.00	41033836	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	380864	8 PRINTS	12/19/2003	384.00	41033838	141
Schools	PHILLIP S SISE	391195	PAUL JON	12/19/2003	145.80	41033827	141
Schools	TROY LOGAN	391197	11/19-20/03	12/19/2003	32.44	41033843	141
Schools	TELLICO PROPANE GAS CO, INC	391196	7583,	12/19/2003	1429.50	41033837	141

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Schools	MARGARET ARLEND MULLER	391198	12/12/03	12/19/2003	14.58	41033819	141
Schools	CITY OF ALCOA	391582	041000501,	12/30/2003	15281.65	41034069	141
Schools	FEDERAL EXPRESS CORP	391566	150296324	12/30/2003	155.86	41034074	141
Schools	MILDRED G DANIELS	391557	12/18/03	12/30/2003	13.93	41034086	141
Schools	JUDITH RICE	391565	12/23/03	12/30/2003	102.04	41034078	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	391581	7440101,	12/30/2003	3404.85	41034097	141
Schools	SOUTH BLOUNT UTILITY DIST	391579	28319000040	12/30/2003	1013.02	41034098	141
Schools	TN DEPT OF LABOR AND WORKFORCE	391564	06502226	12/30/2003	142.77	41034107	141
Schools	ATMOS ENERGY	391580	50135154361910,	12/30/2003	2060.44	41034066	141
Schools	KEVIN W SHEPHERD	391562	11260	12/30/2003	590.64	41034079	141
Schools	ROBIN CELESTE COOK	391559	12/19/03	12/30/2003	44.82	41034095	141
Schools	THOMAS J JOHNSON	391375	12/18/03	12/30/2003	22.14	41034106	141
Schools	GLENDA THOMAS	391376	12/17/03	12/30/2003	38.55	41034076	141
Schools	STATE OF TENNESSEE	391371	301300,	12/30/2003	100.00	41034101	141
Schools	CHADWICK MORRISON	391560	12/19/03	12/30/2003	68.04	41034068	141
Schools	DIANE BAIN	391558	12/19/03	12/30/2003	45.92	41034071	141
Schools	TROY LOGAN	391578	CPA/FEE	12/30/2003	100.00	41034109	141
Schools	TELLICO PROPANE GAS CO, INC	391583	7751,7757	12/30/2003	1678.79	41034102	141
Schools	CITY OF ALCOA	391616	070079002,	12/31/2003	12315.17	41034171	141
Schools	CITY OF ALCOA	391617	070078001,	12/31/2003	25542.95	41034171	141
Schools	FORT LOUDOUN ELECTRIC	391615	90087001,	12/31/2003	22408.12	41034173	141
Schools	CITY OF MARYVILLE	391612	240980500,	12/31/2003	1119.81	41034172	141
Schools	CITY OF MARYVILLE	391614	251727100,	12/31/2003	4425.93	41034172	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	391613	865M420931	12/31/2003	429.26	41034170	141
Schools	LUCENT TECHNOLOGIES INC.	391648	6159828152	12/31/2003	573.84	41034174	141
Schools	TELLICO PROPANE GAS CO, INC	391611	7795	12/31/2003	1595.73	41034175	141
Sheriffs Department	CITY OF ALCOA	380198	050351210,	12/5/2003	38.38	1032909	101
Sheriffs Department	CITY OF ALCOA	380450	050351210	12/5/2003	39.68	1032909	101
Sheriffs Department	MARYVILLE FASTENER	380202	33332	12/5/2003	8.31	1032982	101
Sheriffs Department	WILLIAM J KENNEY PHD	380443	PRICE	12/5/2003	150.00	1033041	101
Sheriffs Department	DAVID WESTERLING	380396	11/12-14/03	12/5/2003	73.00	1032922	101
Sheriffs Department	JAMES LONG	380426	FBINA/EXP	12/5/2003	1300.00	1032961	101
Sheriffs Department	JAMES LONG	380426	FBINA/EXP	12/5/2003	340.00	1032961	101
Sheriffs Department	JAMES LONG	380426	FBINA/EXP	12/5/2003	160.00	1032961	101
Sheriffs Department	SCHWAAB	380199	197034	12/5/2003	11.80	1033009	101
Sheriffs Department	JEFF BURCHFIELD	380393	11/16-19/03	12/5/2003	101.00	1032965	101
Sheriffs Department	JEFF BURCHFIELD	380400	11/12-14/03	12/5/2003	73.00	1032965	101
Sheriffs Department	HART GRAPHICS INC	380204	104799	12/5/2003	35.00	1032945	101
Sheriffs Department	CHRIS CANTRELL	380394	11/12-13/03	12/5/2003	45.00	1032908	101
Sheriffs Department	PTS OFFICE AUTOMATION INC	380207	11902,11899	12/5/2003	3.69	1032999	101

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Sheriffs Department	RICK BAKER	380397	11/12-14/03	12/5/2003	73.00	1033003	101
Sheriffs Department	CATHY TALBOTT	380396	11/12-14/03	12/5/2003	73.00	1032904	101
Sheriffs Department	JASON SHUDAN	380415	11/9-12/03	12/5/2003	125.50	1032964	101
Sheriffs Department	DONALD RAY BENSON	380398	11/12-14/03	12/5/2003	73.00	1032928	101
Sheriffs Department	DONALD RAY BENSON	380441	11/21-25/03	12/5/2003	2.73	1032928	101
Sheriffs Department	R.L. DOWDY	380399	11/12-14/03	12/5/2003	73.00	1033000	101
Sheriffs Department	SUNTRUST BANK CARD	380428	4715612174	12/5/2003	79.59	1033016	101
Sheriffs Department	SUNTRUST BANK CARD	380430	4715612182	12/5/2003	172.60	1033016	101
Sheriffs Department	JOE S. TAYLOR	380439	11/3-7/03	12/5/2003	70.00	1032967	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	380507	1018	12/12/2003	14965.53	1033294	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	380529	3628751500	12/12/2003	24.90	1033388	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	380738	M45-9808	12/12/2003	132.00	1033291	101
Sheriffs Department	SCOTT CARPENTER	380485	12/28-30/03	12/12/2003	93.00	1033386	101
Sheriffs Department	JAMES BERRONG	380828	12/3-4/03	12/12/2003	45.00	1033339	101
Sheriffs Department	PATRICK ENGLAND	380486	10/28-30/03	12/12/2003	125.00	1033367	101
Sheriffs Department	JEFFERY RAY FRENCH II	380824	11/19-23/03	12/12/2003	590.24	1033342	101
Sheriffs Department	HOME BANK	380524	42290410175	12/12/2003	2496.02	1033334	101
Sheriffs Department	HOME BANK	380524	42290410175	12/12/2003	800.00	1033334	101
Sheriffs Department	HOME BANK	380821	FINANCE CHARGE	12/12/2003	37.43	1033334	101
Sheriffs Department	HOME BANK	380822	SHERATON	12/12/2003	93.69	1033334	101
Sheriffs Department	HOME BANK	380525	42290410167	12/12/2003	644.00	1033335	101
Sheriffs Department	TIM EVERETT	380829	12/3-4/03	12/12/2003	45.00	1033398	101
Sheriffs Department	RICK BAKER	380830	12/1-5/03	12/12/2003	277.46	1033382	101
Sheriffs Department	ERNEST C. KEMPER III	380539	11/30-12/5/03	12/12/2003	5.61	1033321	101
Sheriffs Department	YORK COUNTY SHERIFF'S OFFICE-K-9	380531	R.GARNER	12/12/2003	200.00	1033417	101
Sheriffs Department	MARIAN L. O'BRIANT	380734	NOV.03	12/12/2003	34.24	1033357	101
Sheriffs Department	MIKE SERATT	380540	11/30-12/5/03	12/12/2003	5.60	1033361	101
Sheriffs Department	MIKE SERATT	380541	REIMBURSE	12/12/2003	2.71	1033361	101
Sheriffs Department	R.L. DOWDY	380827	12/1-5/03	12/12/2003	241.05	1033378	101
Sheriffs Department	ST. OF TN. DEPT OF COMMERCE AND INS.	380823	J.WIDENER	12/12/2003	100.00	1033389	101
Sheriffs Department	TN DIVISION OF INTERNATIONAL ASSOC.	380742	M.MOORE	12/12/2003	425.00	1033402	101
Sheriffs Department	CITY OF ALCOA	380910	290028002	12/19/2003	12.90	1033672	101
Sheriffs Department	BUTLER WRECKER SERVICE	380884	12/12/03	12/19/2003	30.00	1033669	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	380905	8659831233	12/19/2003	100.19	1033660	101
Sheriffs Department	DRAKE AUTO PARTS CO	391231	127429	12/19/2003	24.27	1033675	101
Sheriffs Department	SHANNON CARSWELL	391232	12/13-14/03	12/19/2003	83.60	1033718	101
Sheriffs Department	GOVERNMENT FINANCE OFFICERS ASSOC.	391590	J.FRENCH	12/30/2003	130.00	1034009	101
Sheriffs Department	DEPT OF GENERAL SERVICES	391368	04/PROGRAM	12/30/2003	1000.00	1034003	101
Sheriffs Department	BLOUNT COUNTY CLERK	391587	TAGS 1203	12/30/2003	87.75	1033993	101
Sheriffs Department	STATE OF TENNESSEE	391592	INV0004110	12/30/2003	150.00	1034033	101

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Sheriffs Department	TN CHAPTER FBI NAA	391367	DUNN.HEADRICK	12/30/2003	130.00	1034039	101
Sheriffs Department	TN CHAPTER FBI NAA	391589	S.THOMAS	12/30/2003	65.00	1034039	101
Sheriffs Department	NATIONAL INTERNAL AFFAIRS	391379	DOWDY,BENSON	12/30/2003	25.00	1034025	101
Sheriffs Department	RAPE AGGRESSION DEFENSE SYSTEM	391365	04RCT2541	12/30/2003	40.00	1034029	101
Sheriffs Department	THE INTERNATIONAL POLICE MOUNTAIN	391378	2100227P	12/30/2003	40.00	1034038	101
Sheriffs Department	ALLEN RUSSELL	391406	12/7-12/03	12/30/2003	102.26	1033989	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	380741	983-2119	12/12/2003	152.58	1033291	101
Soil Conservation	U S CELLULAR	380740	216-5655,216-6604	12/12/2003	43.16	1033406	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	391277	983-2119	12/19/2003	156.56	1033660	101
Storm Water	JUSTIN M. TEAGUE	380228	NOV.03	12/5/2003	79.70	1032973	101
Storm Water	JUSTIN M. TEAGUE	380578	11/03	12/12/2003	3.46	1033344	101
Storm Water	JUSTIN M. TEAGUE	391649	12/29/03	12/31/2003	63.00	1034159	101
Storm Water	JUSTIN M. TEAGUE	391650	REIMB	12/31/2003	13.33	1034159	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	380382	ADM.COST	12/5/2003	20667.16	1032896	101
Tourism	TENNESSEE TOURISM ROUNDTABLE	380379	2507	12/5/2003	250.00	1033021	101
Tourism	GINA CAPPELLETTI	380377	11/18-20/03	12/5/2003	161.10	1032938	101
Tourism	GINA CAPPELLETTI	380378	11/11/03	12/5/2003	28.00	1032938	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	391571	ADM COST	12/30/2003	38348.94	1033992	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	380496	1010	12/12/2003	42.72	1033294	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	380381	OP.COST	12/5/2003	2144.00	1032895	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	380380	ADM COST	12/5/2003	6889.05	1032896	101
Vistors Center	TUCKALEECHEE UTILITY	380376	004200300001	12/5/2003	193.89	1033032	101
Vistors Center	U S CELLULAR	380474	8656600207,	12/5/2003	167.60	1033033	101
Vistors Center	U S LEC OF TENNESSEE INC	380473	700456	12/5/2003	873.24	1033034	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	380722	1191101,	12/12/2003	406.96	1033387	101
Vistors Center	TUCKALEECHEE UTILITY	380723	43039000001	12/12/2003	33.22	1033405	101
Vistors Center	FOOTHILLS GARDEN CENTER INC	380818	02641	12/12/2003	3.90	1033323	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	391570	OP.COST	12/30/2003	2144.00	1033991	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	391569	4898602,	12/30/2003	420.53	1034032	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	391572	ADM COST	12/30/2003	12782.98	1033992	101



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Accounting & Budgeting	BB&T	380448	4544	12/5/2003	269.93	1032891	101
Accounting & Budgeting	DANA LAMSON	380427	11/18-25/03	12/5/2003	22.47	1032917	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	380515	DEC03	12/9/2003	28.00	1032791	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	380832	3/MEETING	12/12/2003	45.00	1033319	101
Building Commissioner	ROGER FIELDS	380224	10/03-11/03	12/5/2003	151.46	1033007	101
Central Cafeteria	SANDRA ANDERSON	380384	11/6&24/03	12/5/2003	7.02	43033234	143
Central Cafeteria	KATHY OWENS	380390	11/5&21/03	12/5/2003	7.02	43033224	143
Central Cafeteria	JUDY DIXON	380570	11/25/03	12/12/2003	35.42	43033530	143
Central Cafeteria	SHERRY THACKER	380568	11/26/03	12/12/2003	23.76	43033540	143
Central Cafeteria	FREDDY ROBERTS	380569	12/3/03	12/12/2003	6.91	43033527	143
Central Cafeteria	JUDY DIXON	391372	12/18/03	12/30/2003	31.00	43034123	143
Circuit Court Clerk	BB&T	384076	84310,	12/5/2003	1275.86	1032891	101
Circuit Court Clerk	THOMAS HATCHER	380834	12/9-10/03	12/12/2003	45.00	1033397	101
Circuit Court Clerk	SCOTT HELTON	391638	12/9-10/03	12/31/2003	45.00	1034162	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	380891	49482	12/19/2003	15.94	1033664	101
County Clerk	JANIS BORING	391233	NOV,DEC 03	12/19/2003	45.41	1033688	101
County Trustee	SCOTT GRAVES	380388	12/2/03	12/5/2003	14.80	1033010	101
County Trustee	MARTY STEPHENS	391369	12/11/03	12/30/2003	176.26	1034023	101
Drug Court	THERESA IRWIN	380527	12/2-3/03	12/12/2003	145.98	28033432	128
Drug Court	THERESA IRWIN	391187	12/2/03	12/19/2003	123.48	28033764	128
Drug Court	HARRIET HARTMAN	391190	12/7-13/03	12/19/2003	247.00	28033763	128
Election Commission	BECKY BRADSHAW	391352	12/14-17/03	12/19/2003	63.44	1033659	101
Election Commission	JUANITA W SHIELDS	391351	12/14-17/03	12/19/2003	34.72	1033694	101
Federal Projects	EDITH PACK	380392	11/24/03	12/5/2003	69.90	42033194	142
Federal Projects	WILBUR CLINTON HUFFMAN	145309	TRIP/KYKER	12/19/2003	90.00	42033876	142
Field Line Inspection	GARY FERGUSON	380212	11/4-6/03	12/5/2003	190.29	1032937	101
Field Line Inspection	GARY FERGUSON	380251	11/30/03	12/5/2003	327.06	1032937	101
Field Line Inspection	GREGORY A. MOYERS	380250	11/30/03	12/5/2003	283.25	1032941	101
Field Line Inspection	GUY WALKER	380249	11/26/03	12/5/2003	278.07	1032943	101
Field Line Inspection	J MICHAEL DOSSETT	380252	11/26/03	12/5/2003	283.59	1032955	101
Field Line Inspection	SUNTRUST BANK CARD	380210	AMERISUITES	12/5/2003	165.96	1033016	101
Field Line Inspection	GARY FERGUSON	380584	11/03	12/12/2003	14.22	1033325	101
Field Line Inspection	GREGORY A. MOYERS	380580	11/30/03	12/12/2003	12.31	1033330	101
Field Line Inspection	GUY WALKER	380575	11/26/03	12/12/2003	12.09	1033331	101
Field Line Inspection	J MICHAEL DOSSETT	380579	11/26/03	12/12/2003	12.33	1033338	101
Field Line Inspection	GARY FERGUSON	391641	12/31/03	12/31/2003	429.48	1034154	101
Field Line Inspection	GREGORY A. MOYERS	391643	12/31/03	12/31/2003	239.04	1034155	101
Field Line Inspection	GUY WALKER	391642	12/31/03	12/31/2003	342.36	1034157	101
Field Line Inspection	J MICHAEL DOSSETT	391644	12/31/03	12/31/2003	365.04	1034158	101
Hwy Safety Grant-Sheriff	HOME BANK	391575	MARRIOTT,PILOT,WEIGELS	12/30/2003	179.08	1034012	101

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Information Technology	CONSTANCE A KEEBLE	380411	9/17-19/03	12/5/2003	75.00	1032914	101
Information Technology	JOSEPH M. CAIN	380410	11/17-21/03	12/5/2003	40.00	1032970	101
Information Technology	LINDA DAVIS	380424	10/16/03	12/5/2003	105.52	1032980	101
Information Technology	JANE JENKINS	380412	9/17-11/21/03	12/5/2003	115.00	1032963	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	380493	1012	12/12/2003	26.32	1033294	101
Information Technology	STEVEN DOUGHERTY	391586	12/19/03	12/30/2003	181.58	1034036	101
Inspection & Regulation	ANITA BOLINGER	380260	11/20-26/03	12/5/2003	177.66	1032887	101
Inspection & Regulation	KEVIN MCKENZIE	380523	NOV.03	12/12/2003	31.86	1033347	101
Inspection & Regulation	GAY MILLER	391370	11/30/03	12/30/2003	22.41	1034007	101
Insurance/Risk Management	GREG CHAPMAN	380517	11/6&11/03	12/12/2003	21.96	1033329	101
Jail	LARRY KING	380416	11/16-21/03	12/5/2003	60.00	1032977	101
Jail	WILLIAM KEITH GREGORY	380391	11/3-6/03	12/5/2003	32.00	1033042	101
Jail	JOSH ANTRAS	380440	12/1/03	12/5/2003	12.00	1032971	101
Jail	HYATT HOC INC	380554	1083	12/12/2003	2135.60	1033336	101
Jail	HOME BANK	380525	42290410167	12/12/2003	314.82	1033335	101
Jail	WILLIAM KEITH GREGORY	380545	1/09-14/03	12/12/2003	196.80	1033416	101
Jail	RICHARD M. ELLIS	380544	1/09-14/03	12/12/2003	196.80	1033380	101
Jail	WADE YOUNG	380542	1/9-14/04	12/12/2003	196.80	1033412	101
Jail	JARED BAKER	380543	1/9-14/04	12/12/2003	196.80	1033341	101
Jail	TONY RAYBURN	391228	12/10-11/03	12/19/2003	36.00	1033734	101
Jail	RONALD DUNN SR.	391226	12/10-11/03	12/19/2003	36.00	1033716	101
Jail	HOME BANK	380854	MAPCO EXPRESS	12/19/2003	21.00	1033682	101
Jail	HOME BANK	380855	EXXONMOBIL	12/19/2003	23.00	1033682	101
Jail	JOSH ANTRAS	380880	12/12/03	12/19/2003	18.00	1033693	101
Juv. Drug Court	LANCE EVANS	380447	11/19-23/03	12/5/2003	195.00	1032976	101
Juv. Drug Court	JAMIE OWENS	380446	11/18-23/03	12/5/2003	219.00	1032962	101
Juv. Drug Court	AMANDA G. MAY	391188	12/7-13/03	12/19/2003	247.00	1033652	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	380216	NOV.03	12/5/2003	30.51	1032916	101
Juvenile Court	AMANDA G. MAY	380248	11/03	12/5/2003	56.43	1032885	101
Juvenile Services	SARA J. WILSON	380373	11/20/03	12/5/2003	27.03	1033008	101
Juvenile Services	JOHN FLOYD HOWELL	380374	11/20/03	12/5/2003	29.98	1032968	101
Medical Personnel	MICHAEL LAWSON	380270	11/24-26/03	12/5/2003	67.77	1032986	101
Medical Personnel	CARLOS YUNSON	380522	NOV.03	12/12/2003	50.49	1033300	101
Medical Personnel	BEVERLE CARPENTER	391639	12/24-26/03	12/31/2003	16.20	1034151	101
Planning	JOHN LAMB	391552	9/24/03	12/30/2003	37.26	1034016	101
Planning	JOHN LAMB	391553	10/30/03	12/30/2003	94.23	1034016	101
Planning	JOHN LAMB	391554	11/21/03	12/30/2003	27.27	1034016	101
Planning	JOHN LAMB	391555	12/16/03	12/30/2003	31.05	1034016	101
Property Assessors Office	BB&T	378888	2301,	12/5/2003	317.00	1032891	101
Property Assessors Office	DAVID EASTER	380247	11/20/03	12/5/2003	31.40	1032919	101

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Property Assessors Office	DAVID WEAVER	380421	11/3-14/03	12/5/2003	49.68	1032921	101
Property Assessors Office	DANIEL J. PERKINS	380244	11/26/03	12/5/2003	77.97	1032918	101
Property Assessors Office	PHIL WILLIAMS	380241	11/25/03	12/5/2003	93.50	1032995	101
Property Assessors Office	DAVID EASTER	380583	11/20/03	12/12/2003	1.36	1033315	101
Property Assessors Office	DAVID WEAVER	380581	11/03	12/12/2003	2.16	1033316	101
Property Assessors Office	DANIEL J. PERKINS	380582	11/26/03	12/12/2003	3.39	1033314	101
Property Assessors Office	MIKE MORTON	380724	11/30-12/6/03	12/12/2003	140.00	1033360	101
Property Assessors Office	PHIL WILLIAMS	380577	11/25/03	12/12/2003	4.06	1033368	101
Property Tax Reappraisal	LARRY L JONES	380245	11/28/03	12/5/2003	39.68	1032978	101
Property Tax Reappraisal	TIM HELTON	380246	11/21/03	12/5/2003	62.10	1033025	101
Property Tax Reappraisal	BOBBY R. STINNETT	380243	11/25/03	12/5/2003	44.51	1032899	101
Property Tax Reappraisal	TIM HELTON	380576	11/21/03	12/12/2003	2.70	1033399	101
Public Library	PATRICIA THOMPSON	380528	12/04/03	12/12/2003	29.58	15033424	115
Records Management	JACKIE GLENN	380279	11/5-7/03	12/5/2003	206.76	1032956	101
Schools	KEN WAHLERS	380273	11/24/03	12/5/2003	36.18	41033139	141
Schools	LYNDA G LYDA	380271	11/26/03	12/5/2003	181.71	41033148	141
Schools	JUDITH RICE	380432	11/03	12/5/2003	145.94	41033134	141
Schools	BETTY WAGNER	380272	11/25/03	12/5/2003	85.73	41033104	141
Schools	JUDY ALISA TEFFETELLER	380275	11/25/03	12/5/2003	47.31	41033135	141
Schools	WILMA GILBERT	380383	11/28/03	12/5/2003	53.03	41033188	141
Schools	JUDY WILSON	380368	11/24/03	12/5/2003	29.97	41033136	141
Schools	KAY BEST	380274	11/26/03	12/5/2003	27.81	41033137	141
Schools	ROBIN CELESTE COOK	380278	11/26/03	12/5/2003	68.31	41033162	141
Schools	JESSICA JOY CARLESTON, RNBSN	380231	11/21/03	12/5/2003	28.35	41033132	141
Schools	THOMAS J JOHNSON	380211	NOV.03	12/5/2003	25.92	41033178	141
Schools	GLENDIA THOMAS	380422	11/26/03	12/5/2003	76.56	41033127	141
Schools	BRENDA J MEDLIN	380233	11/25/03	12/5/2003	21.06	41033110	141
Schools	MARY JANE JONES	380431	11/26/03	12/5/2003	166.59	41033150	141
Schools	CHADWICK MORRISON	380232	NOV.03	12/5/2003	81.27	41033113	141
Schools	DIANE BAIN	380230	NOV.03	12/5/2003	53.92	41033120	141
Schools	WILLIAM MATTISON	380277	11/26/03	12/5/2003	84.24	41033187	141
Schools	FRANCINE L REYNOLDS	380389	11/25/03	12/5/2003	29.16	41033124	141
Schools	ALISA MOORE	380361	11/21/03	12/5/2003	36.18	41033097	141
Schools	MILDRED G DANIELS	380500	NOV.03	12/12/2003	40.25	41033486	141
Schools	KAREN MOFFATT	380499	NOV.03	12/12/2003	46.71	41033478	141
Schools	LAURA HAMONTREE	380498	NOV.03	12/12/2003	38.34	41033479	141
Schools	NANCY R SYLVIA	380497	NOV.03	12/12/2003	105.03	41033487	141
Schools	SCOTT HUGHES	380501	NOV.03	12/12/2003	28.89	41033491	141
Schools	KITTIE PONDER	391063	12/19/03	12/19/2003	135.00	41033815	141
Schools	MARGARET ARLEND MULLER	391198	12/12/03	12/19/2003	14.58	41033819	141

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Schools	MILDRED G DANIELS	391557	12/18/03	12/30/2003	13.93	41034086	141
Schools	JUDITH RICE	391565	12/23/03	12/30/2003	102.04	41034078	141
Schools	ROBIN CELESTE COOK	391559	12/19/03	12/30/2003	44.82	41034095	141
Schools	THOMAS J JOHNSON	391375	12/18/03	12/30/2003	22.14	41034106	141
Schools	GLENDA THOMAS	391376	12/17/03	12/30/2003	38.55	41034076	141
Schools	CHADWICK MORRISON	391560	12/19/03	12/30/2003	68.04	41034068	141
Schools	DIANE BAIN	391558	12/19/03	12/30/2003	45.92	41034071	141
Sheriffs Department	DAVID WESTERLING	380396	11/12-14/03	12/5/2003	73.00	1032922	101
Sheriffs Department	JAMES LONG	380426	FBINA/EXP	12/5/2003	1300.00	1032961	101
Sheriffs Department	JEFF BURCHFIELD	380393	11/16-19/03	12/5/2003	101.00	1032965	101
Sheriffs Department	JEFF BURCHFIELD	380400	11/12-14/03	12/5/2003	73.00	1032965	101
Sheriffs Department	CHRIS CANTRELL	380394	11/12-13/03	12/5/2003	45.00	1032908	101
Sheriffs Department	RICK BAKER	380397	11/12-14/03	12/5/2003	73.00	1033003	101
Sheriffs Department	CATHY TALBOTT	380396	11/12-14/03	12/5/2003	73.00	1032904	101
Sheriffs Department	JASON SHUDAN	380415	11/9-12/03	12/5/2003	125.50	1032964	101
Sheriffs Department	DONALD RAY BENSON	380398	11/12-14/03	12/5/2003	73.00	1032928	101
Sheriffs Department	DONALD RAY BENSON	380441	11/21-25/03	12/5/2003	2.73	1032928	101
Sheriffs Department	R.L. DOWDY	380399	11/12-14/03	12/5/2003	73.00	1033000	101
Sheriffs Department	SUNTRUST BANK CARD	380428	4715612174	12/5/2003	79.59	1033016	101
Sheriffs Department	SUNTRUST BANK CARD	380430	4715612182	12/5/2003	172.60	1033016	101
Sheriffs Department	JOE S. TAYLOR	380439	11/3-7/03	12/5/2003	70.00	1032967	101
Sheriffs Department	SCOTT CARPENTER	380485	12/28-30/03	12/12/2003	93.00	1033386	101
Sheriffs Department	JAMES BERRONG	380828	12/3-4/03	12/12/2003	45.00	1033339	101
Sheriffs Department	PATRICK ENGLAND	380486	10/28-30/03	12/12/2003	125.00	1033367	101
Sheriffs Department	JEFFERY RAY FRENCH II	380824	11/19-23/03	12/12/2003	590.24	1033342	101
Sheriffs Department	HOME BANK	380524	42290410175	12/12/2003	2496.02	1033334	101
Sheriffs Department	HOME BANK	380822	SHERATON	12/12/2003	93.69	1033334	101
Sheriffs Department	HOME BANK	380525	42290410167	12/12/2003	644.00	1033335	101
Sheriffs Department	TIM EVERETT	380829	12/3-4/03	12/12/2003	45.00	1033398	101
Sheriffs Department	RICK BAKER	380830	12/1-5/03	12/12/2003	277.46	1033382	101
Sheriffs Department	ERNEST C. KEMPER III	380539	11/30-12/5/03	12/12/2003	5.61	1033321	101
Sheriffs Department	MARIAN L. O'BRIANT	380734	NOV.03	12/12/2003	34.24	1033357	101
Sheriffs Department	MIKE SERATT	380540	11/30-12/5/03	12/12/2003	5.60	1033361	101
Sheriffs Department	R.L. DOWDY	380827	12/1-5/03	12/12/2003	241.05	1033378	101
Sheriffs Department	SHANNON CARSWELL	391232	12/13-14/03	12/19/2003	83.60	1033718	101
Sheriffs Department	ALLEN RUSSELL	391406	12/7-12/03	12/30/2003	102.26	1033989	101
Storm Water	JUSTIN M. TEAGUE	380228	NOV.03	12/5/2003	79.70	1032973	101
Storm Water	JUSTIN M. TEAGUE	380578	11/03	12/12/2003	3.46	1033344	101
Storm Water	JUSTIN M. TEAGUE	391649	12/29/03	12/31/2003	63.00	1034159	101
Tourism	GINA CAPPELLETTI	380377	11/18-20/03	12/5/2003	161.10	1032938	101

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Tourism	GINA CAPPELLETTI	380378	11/11/03	12/5/2003	28.00	1032938	101