

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, FEBRUARY 19, 2004, 7:00 P.M.

- A. **PRAYER** – Rev. Scottie Burkhalter, St. Paul Lutheran Church
- B. **PLEDGE** – Boy Scout Troop 81 - First United Methodist Church
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. January 15, 2004 meeting.
 2. February 10, 2004 called meeting.
- E. **“BEST OF BLOUNT”**
1. Voices of Praise, Maryville College, Director Larry Ervin
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Dennis Cardin, Kenneth Melton – Courthouse Space Allocation Committee.
 - b. Joe Everett, Craig West – Solid Waste Authority.
 - c. Jeff Burchfield – Blount County Rescue Squad.
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Budget Committee:
 - a. Budget transfers:
 - General Purpose School Fund - \$13,500.00.
 - General Purpose School Fund - \$5,000.00.
 - b. Budget increases/decreases:
 - General County Fund - \$52,637.00.
 - General County Fund - \$17,913.00.
 - General Purpose School Fund - \$150,000.00.
 - General Construction Fund - \$2,000,000.00.
 - c. Other Budget Committee items:
 - Resolution to increase the litigation tax.
 - Resolution to allow the application for a Qualified Zone Academy Bond.
 - Resolution to provide funding for a new heating/air unit at the Blount County Community Action Agency Center.
 2. Report of Public Services Committee.
 3. Report of Intergovernmental Committee.
 4. Report of Education Committee.
 5. Report of Insurance/Risk Management Committee.
 6. Report of Courthouse Space Allocation Committee.
 7. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
1. Resolution to allow the funding of a Growth Strategy for Blount County.
 2. Resolution to allow Blount County Government to enter into a joint agreement with the City of Maryville and City of Alcoa regarding a Homeland Security/Emergency Management Council.
- L. **NEW BUSINESS:**
1. Resolution for a Private Act to create a fourth section of the General Sessions Court for Blount County, Tennessee.
 2. Discussion and possible action regarding fleet management program for Blount County.
 3. Business tax refund.
 4. Resolution requesting a referendum on a wheel tax in Blount County.
 5. Resolution adding Bishop Hollow Road to the Official Roads List of Blount County.
 6. Resolution naming the bridge behind Heritage High School the William M. “Bill” Bennett Memorial Bridge.
 7. Resolution to amend the general law to allow counties and municipalities the choice of whether or not to operate hot mix asphalt plants.
 8. Resolution to request the Tennessee General Assembly to strengthen regulations against the manufacturing, possession, and sale of methamphetamine.
 9. Agreement of formation of Joint Economic and Community Development Board between Blount County, City of Alcoa, City of Maryville, Town of Louisville, City of Rockford, City of Friendsville, and City of Townsend.
 10. Third Party Administrator for Blount County Employee Health Fund.
 11. Resolution to Amend Section 9.10 and Article 13 of the Zoning Resolution of Blount County, Tennessee Concerning Rural Arterial Commercial District and Definition of Manufacturing.

12. Resolution to Amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of property (to 750 feet of depth) located at Tax Map 100, Parcel 8 address 5223 Hwy 411 South.
13. Resolution to Amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of property (to 750 feet of depth) located at Tax Map 100, Parcel 12.06 address 5205 Hwy 411 South.
14. Resolution to Amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for Property described as part of properties (to 500 feet of depth) located at Tax map 100, parcels 12.01(5155 Hwy 411 S), 12.04 (5141 Hwy 411 S) and 12.19 (5137 Hwy 411 S) – (reconfigured formerly Tax Map 100, parcel 12.01 address 5141 Hwy 411 South and adjoining part of property located at Tax Map 100, parcel 12.04).
15. Resolution to Amend the Zoning Map of Blount County, Tennessee, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as Tax Map 100, Parcel 12.03 address 5127 Hwy 411 South.
16. Resolution to Amend the Zoning Map of Blount County, Tennessee, from R-1 –Rural District 1 to RAC-Rural Arterial Commercial for property described as Tax Map 100, parcel 22.01 address 5003 Hwy 411 South.
17. Resolution to Amend the Zoning Map of Blount County, Tennessee, from S-Suburbanizing District to C-Commercial for property described as Tax Map 90, Parcel 19.02 address 3748 Hwy 411 South.
18. Resolution to request a Private Act modifying the County Purchasing Law of 1957 to exclude sales of library books from the public auction requirements.
19. Discussion/Possible Action regarding Homestead Development Decision.

M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, January 15, 2004, at 7:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Father Alex Waraksa, Our Lady of Fatima Church, gave the invocation and Boy Scout Troop 83 led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – absent	Jeff McCall – present
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – present	Geneva Harrison – present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – present
Joe Everett – present	Bob Kidd – present	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – present	Mike Walker – present

There were 20 present and 1 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF DECEMBER 18, 2003 MEETING AND
APPROVAL OF MINUTES OF JANUARY 6, 2004 CALLED MEETING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

George Williams gave a presentation about the Blount County Museum.

IN RE: PROPOSAL FOR CONSULTANT SERVICES FOR BLOUNT COUNTY GROWTH STRATEGY.

Commissioner Brock made a motion to suspend the rules to allow consideration of items not on the agenda. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Brock made a motion to send the item to the Budget Committee and Planning Commission and to approve the concept. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: BUDGET INCREASE – GENERAL PURPOSE SCHOOL FUND - \$220,000.00.

Commissioner Melton made a motion to approve the increase. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – absent	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	

Evans – aye Harrison – aye Neubert – aye
Everett – absent Keeble – aye Ramsey – aye

There were 18 voting aye and 3 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Tina M. Anderson	Rick Fagan	Judy D. Martin
Jeanne K. Berrier	Denise Hembree	Paula Reagan
Donna S. Bishop	Kathleen L. Hmielewski	Annette Storie
Norma Jean Brown	Kenneth C. Hodson	Ernest C. Tallent
Jada R. Cable	J. A. Hoppa	Danette Walker
David G. Campbell	L. L. Hoppa	
Robert Maynard Cohen	Stephen Talbert Hyder	

Commissioner Harrison seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – absent	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – absent	Keeble – aye	Ramsey – aye	

There were 18 voting aye and 3 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF KEITH BROCK, DONNA DOWDY, ROBERT RAMSEY, AND OTTO SLATER TO THE BUDGET COMMITTEE/PURCHASING COMMISSION and ELECTION OF JOHN KEEBLE, JOE EVERETT, SANDRA ELDER, AND LEROY HUFF TO THE AGRICULTURAL EXTENSION COMMITTEE and ELECTION OF BEN HOWARD LONG, BILL JUDKINS, JERRY MARROW TO THE JAIL INSPECTION COMMITTEE.

Commissioner Evans made a motion to elect Keith Brock, Donna Dowdy, Robert Ramsey, and Otto Slater to the Budget Committee/Purchasing Commission, to elect John Keeble, Joe Everett, Sandra Elder, and Leroy Huff to the Agricultural Extension Committee, and to elect Ben Howard Long, Bill Judkins, and Jerry Marrow to the Jail Inspection Committee. Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$3,000.00.

Commissioner Melton made a motion to approve the resolution. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION SUPPORTING THE FUNDRAISING ACTIVITIES OF THE BLOUNT COUNTY EDUCATION FOUNDATION.

Commissioner Brock made a motion to approve the resolution. Commissioner Harrison seconded the motion.

Commissioner Evans made a motion to amend that the same language used in laying the matching dollar for dollar challenge to the Blount County Education Foundation be applied on a percentage basis to the Maryville City Schools Foundation and Alcoa City Schools Foundation. For Maryville that would be \$108,000 and Alcoa \$28,000 for a total matching pledge of \$385,000. Same rules as applicable to the Blount County Education Foundation would apply to the City Schools Foundations. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have failed.

A roll call vote was taken on the original motion:

Arwood – nay	Farmer – aye	Kidd – nay	Slater – aye
Brock – aye	Graham – absent	Kirkland – aye	Townsend – nay
Cardin – nay	Gray – nay	McCall – nay	Walker – aye
Dowdy – aye	Hargis – nay	Melton – aye	
Evans – nay	Harrison - aye	Neubert – aye	
Everett – nay	Keeble – nay	Ramsey – aye	

There were 10 voting aye, 10 voting nay, and 1 absent. Chairman Ramsey declared the motion to have failed.

IN RE: REPORTS.

Commissioner Walker made a motion, which was seconded by Commissioner Brock, to approve the reports.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: ADDING VOTING MEMBER FROM EDUCATION DEPARTMENT TO HUMAN RESOURCES COMMITTEE.

Commissioner Keeble made a motion to approve adding a voting member from the Education Department to the Human Resources Committee. Commissioner Kirkland seconded the motion.

Commissioner Brock made a motion to table the item. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to table to have failed.

A roll call vote was taken on the original motion:

Arwood – aye	Farmer – aye	Kidd – nay	Slater – nay
Brock – nay	Graham – absent	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – nay
Dowdy – nay	Hargis – aye	Melton – nay	
Evans – aye	Harrison - aye	Neubert – pass	
Everett – nay	Keeble – aye	Ramsey – aye	

There were 12 voting aye, 7 voting nay, 1 passing, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION CLASSIFYING THE ROADS OF BLOUNT COUNTY, TENNESSEE ACCORDING TO TENNESSEE CODE ANNOTATED 54-10-103 ET. SEQ.

Commissioner Keeble made a motion to approve the resolution. Commissioner Harrison seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, February 10, 2004, at 7:00 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – absent	Jeff McCall – present
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – present	Geneva Harrison - present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – absent
Joe Everett – present	Bob Kidd – present	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – absent	Mike Walker – present

There were 18 present and 3 absent. Commissioners Graham, Kirkland, and Slater arrived after the roll was taken. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON A RESOLUTION TO AMEND SECTION 9.10 AND ARTICLE 13 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE CONCERNING RURAL ARTERIAL COMMERCIAL DISTRICT AND DEFINATION OF MANUFACTURING *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PROPERTY (TO 750 FEET IN DEPTH) LOCATED AT TAX MAP 100, PARCEL 8 ADDRESS 5223 HWY 411 SOUTH. *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PROPERTY (TO 750 FEET OF DEPTH) LOCATED AT TAX MAP 100, PARCEL 12.06 ADDRESS 5205 HWY 411 SOUTH *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PROPERTIES (TO 500 FEET OF DEPTH) LOCATED AT TAX MAP 100, PARCELS 12.01(5155 HWY 411 S), 12.04 (5141 HWY 411 S) AND 12.19 (5137 HWY 411 S) – (RECONFIGURED FORMERLY TAX MAP 100, PARCEL 12.01 ADDRESS 5141 HWY 411 SOUTH AND ADJOINING PART OF PROPERTY LOCATED AT TAX MAP 100, PARCEL 12.04) *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS TAX MAP 100, PARCEL 12.03 ADDRESS 5127 HWY 411 SOUTH *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 –RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS TAX MAP 100, PARCEL 22.01 ADDRESS 5003 HWY 411 SOUTH *and* PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM S-SUBURBANIZING DISTRICT TO C-COMMERCIAL FOR PROPERTY DESCRIBED AS TAX MAP 90, PARCEL 19.02 ADDRESS 3748 HWY 411 SOUTH.

A public hearing on the resolutions was held.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Harrison seconded the motion. Chairman Ramsey declared the meeting to be adjourned.

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 19th day of February, 2004:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: FEBRUARY 19, 2004**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Brittany Ballew.....	01-12-2004
Cindy L. Metzger.....	01-12-2004
Darlene Percell.....	01-13-2004
Steffanie Mashburn Speck.....	01-14-2004
Mary Ann Sparks.....	01-14-2004
Lola G. Crain.....	01-15-2004
Sherry L. Roberts.....	01-15-2004
Jane M. Hodge.....	01-16-2004
Sharon Patrick.....	01-16-2004
D. J. Kemp.....	01-20-2004
J. Dianne McCammon.....	01-22-2004
Connie S. Ball.....	01-22-2004
Marlene McNeil.....	01-22-2004
Christina Bailey.....	01-23-2004
Cyreese Householder.....	01-23-2004
Robin Smart.....	01-26-2004
Teresa J. Estes.....	01-27-2004
Edward T. Meek.....	01-27-2004
Pat Meek.....	01-27-2004
Tegan McRae.....	01-29-2004
Gail Vance.....	01-29-2004
Douglas J. Moore.....	01-29-2004
Stephanie A. Jayne.....	01-30-2004
Christina Margeson.....	02-04-2004
Hope S. Taylor.....	02-05-2004
Larry G. Hodge.....	02-06-2004
Judy R. Hodge.....	02-06-2004
Mary W. Miller.....	02-06-2004
Fay Sisson.....	02-10-2004

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
DEPUTY SHERIFF BONDS AND OATHS
DATE: FEBRUARY 19, 2004**

<u>Name</u>	<u>Date of Completion</u>
Brad Bryant	01-29-2004
Raymond Burnett	01-29-2004
William R. Cruze.....	01-29-2004
Glenn Cummings.....	01-29-2004
William Alan Fair.....	01-29-2004
Jeff Fuchs.....	01-29-2004
Bryon J. Haun	01-29-2004
Tim Kimsey	01-29-2004
Roger Murphy	01-29-2004
Keith Pierce.....	01-29-2004
Joe Robinette.....	01-29-2004
Randy Thompson	01-29-2004



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED FEBRUARY 19, 2004

Edwar Avila

Addie Jo Loftis

Kay S. Bales

Claudette C. Merritt

Linda S. Barnaby

Charlotte B. Morgan

Brian A. Beaty

Laura Myers

Carol Bellisle

Jackie H. Payne

Vivian M. Bishop

Mary F. Posey

Deborah Jo Breeden

Vickie D. Russell

Milford Byrd

Sharon Scarbrough

Kathy D. Burns

Pamela M. Smith

Dorothy A. Campbell

Janine C. Stinnett

Edith Cate

Kathleen L. Swauger

Darlene W. Coffey

Frieda Taylor

Nancy Dickenson

Karen S. Taylor

Irma Gonzalez Freestate

Ray G. Teffeteller

Beverly A. Garrett

Deann V. Veo

R. Keith Green

Michel M. Walker

Louanne Gregg

Jeannine S. Wells

Melissa G. Hodges

Pamela K. Whitehead

Carrie Johnson

Michelle R. Wilcox

Gwendolyn F. Jordan

Myra L. Williams

J. Isom Lail



Beverley D. Woodruff
Blount County Executive
341 Court Street, Maryville, TN 37804-5906



TO: Intergovernmental Committee
FROM: Beverley Woodruff, County Executive *BW*
RE: Recommendation for Solid Waste Authority
DATE: January 21, 2004

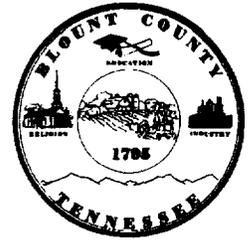
For the consideration of the full commission, I am submitting my recommendation of the following names to be reappointed to the Board of the Blount County Solid Waste Authority for a one year term beginning January 2004:

Mr. Joe Everett (Citizens Rep.)
Mr. Craig West (Industrial Rep.)

Phone: (865) 273-5700
email: bwoodruff@mail.blount.state.tn.us



Beverley D. Woodruff
Blount County Executive
341 Court Street, Maryville, TN 37804-5906



MEMO

TO: Intergovernmental Committee
FROM: Beverley Woodruff *BW*
RE: Recommendation for Blount County Rescue Squad
DATE: February 5, 2004

For the consideration of the full commission, I am submitting my recommendation of the following name to be appointed to the Board of the Blount County Rescue Squad to fill the term of the late Bud Allison:

Jeff Burchfield (see attached resume)

Phone: (865) 273-5700
email: bwoodruff@mail.blount.state.tn.us

1201 Morningside Ave
Maryville TN 37804
USA

Home: 865-984-5790
Office: 865-273-5125
Email: jburch@bcso.com

Jeffrey S. Burchfield

Experience

1996 to present

Blount County Sheriffs Office

*Promoted to Lieutenant, January of 2002

*Served as Assistant Director, 5th Drug Task Force

*Dive Team Commander since 1996

*BSORT Director since 2002

1988 to 1996

Maryville Police Department

*Patrol Sergeant & MPO 4 years

*MPD SWAT 4 years

*MPD Honor Guard Supervisor

*MPD Underwater Investigations 6 years

Education

June 1993, Roane State Community College

Associate Degree, Police Science/Police Management

Awards

3 Life Saving Awards

7 Letters of Commendation

2 F.O.P. Awards for Community Service

Police Olympics Gold Medal (Bicycling)

FBI Case of the Year 2002 SE Region

BCSO Employee of the Month, June 2002

Certifications

RADAR Speed Measurement	Dec. 1988
Law Enforcement Training Academy	Jun. 1989
Criminal Investigations	Nov. 1990
Haz Mat Basic	Nov. 1990
Intoximeter Operator	Feb. 1991
Smith&Wesson Identi-Kit Operator	Mar. 1991
FBI SWAT School	Apr. 1992
FBI Chemical Agent Instructor	May 1992
Cult, Occult, Deviant Behavior Inv.	Sep. 1992
FBI Instructor Development	Apr. 1993
FBI Sniper School	May 1993
Police Cyclist School	Sep. 1993
UT Lifestar LZ Safety School	Oct. 1993
Field Training Officer Course	Oct. 1993
DEA Highway Interdiction	Aug. 1994
NSC Defensive Driving Instructor	Aug. 1994
Basic Accident Investigation	Oct. 1995
Haz Mat Workshop for Police	Feb. 1998
School Resource School	May 1999
TEMA Response to Terrorism	Jun. 1999
Narcotic Interdiction/Investigation	Aug. 1999
Advanced Undercover School	Mar. 2000
Cannabis Cultivation Investigations	Nov. 2000
Narcotics & Vice Supervisor School	Apr. 2001
Financial Investigative Techniques	Jan. 2002
Street Crimes & Surveillance School	Feb. 2002
Survival Spanish for Police	Jul. 2002
FBI Undercover School	Mar. 2002
TEMA Search Management School	May 2002
Incident Commander School	Jul. 2002
Benelli Armor Course	Sep. 2002
TEMA Managing Search Operations	Mar. 2003
Clandestine Lab Investigations I	Mar. 2003
National Search & Rescue School	May 2003
Pharmaceutical Drug Investigations	Apr. 2003
Coast Guard Boat Captain Course	Jun. 2003
IPTM Drug Unit Commander	Sep. 2003

Diving Certifications

PADI Open Water Diver	1985
NAUI Open Water II	1992
NAUI Equipment Repair	1992
NAUI Dry Suit	1992
NAUI Rescue	1993
ANDI Nitrox Diver	1995
NAUI Dive Master	1997
NACD Cavern Diver	1997
NACD Intro. To Cave	1997
NACD Full Cave Diver	1998
DRI Underwater Investigations	1998
NASE Public Safety Diver I	1998
DAN O2 Provider Course	1998
NACD Diver Piloted Vet.	1999
TARS Swift water Rescue I	2002
NAUI Technical Nitro	2003

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
141 – General Purpose School Reg Ed/Technology	\$13,500.00	Recommends	5-yes
141 – General Purpose School Spec Ed Inst/Spec Ed Support	\$5,000.00	Recommends	5-yes

30

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 71100/72810

Fund Name General Purpose School Fund Cost Center Name Reg Educ/Technology

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500399	Other Contracted Services	13,500.00
Total Transferred to:		13,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072810-500120	Computer Programmers	10,500.00
141-071100-500311	Contracts with Other Schools	3,000.00
Total Transferred from:		13,500.00

Reason for Transfer Request:

Transfer funds for contracted telecommunication repairs and support, acquired while employee was out on military leave; and for computer server and antivirus annual maintenance support inadvertently excluded from the budget.

Savings from employee's wages while on military leave are being transferred to cover most of the costs; and estimated surplus from contract with Maryville College for ESL program are being used for the balance.

John Cox

1-18-04

1-18-04

Note:

Total transferred to

must agree with total

transferred from:

Signature of Department Head

Date

2-4-04

Signature of County Executive

Date

X _____

30

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004

Fund Number 141 Cost Center Number 71200/72220
Fund Name General Purpose School Fund Cost Center Name Spec Ed Instruction/Spec Ed Support

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072220-500524	In-Service/Staff Development	5,000.00
Total Transferred to:		5,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071200-500524	In-Service/Staff Development	5,000.00
Total Transferred from:		5,000.00

Reason for Transfer Request:

Transfer professional development budget for special education to the proper line item in accordance with Special Education budget reporting requirements.

Trey Lynn 1-20-04
David L Cook 1-20-04
Signature of Department Head Date

Note:

Total transferred to must agree with total transferred from.

2-4-04

Signature of County Executive Date

X
5,000.00

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County Sheriff’s Department	\$52,637.00	Recommends	5-yes
101 – General County Emergency Management	\$17,913.00	Recommends	5-yes
141 – GPSF and 189 – Capital	\$2,000,000.00	Recommends	5-yes
	\$ 150,000.00	No Recommendation	

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Otto Slater

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to receipt of funds from the Department of Justice as part of a local law enforcement block grant for the purchase of equipment; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-449914-00000 Local Law Enforcement Block Grant **\$52,637.00**

APPROPRIATION:

101-091190-541100-00000 Sheriff's Office Capital **\$52,637.00**

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Otto Slater

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for architect fees related to the planning and programming of a new High School; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-499998-00000 Fund Balance.....**\$150,000.00**

APPROPRIATION:

141-076100-500304-00000 Architects**\$150,000.00**

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Otto Slater

A RESOLUTION TO AMEND THE CAPITAL PROJECTS FUND BUDGET.

WHEREAS, Blount County would like to amend the Capital Projects Fund Budget to appropriate funds for the Phase III Fresh Air Systems to be installed in the county schools; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Capital Projects Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004, that the Capital Projects Fund Budget shall be amended as follows:

REVENUE:

189-000000-495000-03048 Bond Proceeds **\$2,000,000.00**

APPROPRIATION:

189-091300-500399-03048 Phase III Fresh Air Systems..... **\$2,000,000.00**

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

<u>ITEM</u>	<u>Budget Committee</u>	<u>Vote</u>
1. Private Act-General Sessions Judge	Recommends	5-yes
2. Growth Strategy Study	Recommends	5-yes
3. Litigation Tax Increase	Recommends	5-yes
4. Homeland Security Joint Agreement	Recommends	5-yes
5. Qualified Zone Academy Bond	Recommends	5-yes
6. BCCAA Heating/Air Unit	Recommends	5-yes

Resolution No. _____
Sponsored by Commissioners: Keith Brock and Otto Slater

RESOLUTION TO ESTABLISH A CHARGE TO DEFER THE COSTS OF PROVIDING REPRESENTATION TO INDIGENT CRIMINAL DEFENDANTS

WHEREAS, *Tennessee Code Annotated*, Section 40-14-210, provides that county governments may, upon passage of a resolution by a two-thirds vote of their legislative bodies, cause a charge of twelve dollars and fifty cents (\$12.50) to be collected in every misdemeanor and felony prosecution instituted in the county, with the exception of non-moving traffic violations, for the purpose of defraying the costs of legal representation and support services provided indigent defendants in criminal proceedings; and

WHEREAS, the county legislative body of Blount County has determined that it is in the best interest of Blount County to levy and collect this charge in its courts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioner of Blount County, assembled in regular session this 19th day of February 2004, that the following provisions be enacted in Blount County:

SECTION 1. Upon the effective date of this resolution, in every misdemeanor and felony prosecution instituted in Blount County, with the exception of non-moving traffic violations, a charge of twelve dollars and fifty cents (\$12.50) shall be collected for the purpose of defraying the costs of legal representation and support services provided to indigent defendants in criminal proceedings.

SECTION 2. It is the duty of the clerk of any court hearing criminal proceedings in Blount County to collect and remit the charge levied by this resolution to the county trustee. In any prosecution in which the privilege tax for the criminal injuries compensation fund established by *Tennessee Code Annotated*, Section 40-24-107, is also levied, the cost imposed by this section shall not be construed as having priority over collection of such privilege tax.

SECTION 3. All costs collected by Blount County pursuant to this resolution shall be used exclusively for the purpose of providing representation and support services to indigent defendants in criminal proceedings.

SECTION 4. This resolution shall take effect upon the first day of the month following adoption of this resolution, the general welfare requiring it.

Adopted by a two thirds (2/3) vote this _____ day of _____, 2004.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairperson

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Otto Slater and Keith Brock

**A RESOLUTION TO ALLOW THE APPLICATION FOR A QUALIFIED ZONE
ACADEMY BOND.**

WHEREAS, Blount County would like to grant the request of the school department to proceed with the application for a Qualified Zone Academy Bond in order to help fund the HVAC Phase II maintenance improvement plans, as well as, other needed improvements at the various county schools; and

WHEREAS, it is deemed to be in the best interest of the citizens and students of Blount County to allow the application for the above bond.

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004 that the request to proceed with the application for a Qualified Zone Academy Bond be approved.

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Otto Slater and Donna Dowdy

**A RESOLUTION TO PROVIDE FUNDING FOR A NEW HEATING/AIR UNIT AT THE
BLOUNT COUNTY COMMUNITY ACTION AGENCY CENTER.**

WHEREAS, Blount County would like to appropriate funds to provide for a new heating and air system to be used at the Blount County Community Action Agency Center; and

WHEREAS, the current system has been in place since the 1940's and it would not be economical to repair this system and three cost effective bids have been obtained and submitted for a new system; and

WHEREAS, and it is deemed to be in the best interest of Blount County to approve the request of purchasing a heating and air unit for the center.

NOW THEREFORE, BE IT RESOLVED that the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004 that the above request be approved.

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Otto Slater

**A RESOLUTION TO ALLOW THE FUNDING OF A GROWTH STRATEGY
STUDY FOR BLOUNT COUNTY.**

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for a growth strategy study by Hunter Interests Inc. for the Blount County area; and

WHEREAS, the city of Maryville is involved in an Urban Growth strategy study by the above mentioned firm and would coincide with the Blount County study as to provide beneficial economic information for both the city and county.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004, that permission to use \$235,000.00 from Fund Balance be granted for the Blount County growth strategy study.

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

I. Proposed Scope of Services

The work program described is organized into six sequential yet congruent sections, and can easily be accomplished within the six-month period designed to coincide with the finalization of the Maryville Urban Growth Strategy. The philosophy of this work approach is to carefully analyze the market forces that are establishing development patterns in and around Blount County both now and in the future. The backbone of this approach is detailed economic analysis to project market trends in Blount County, and the direction growth will take. Those forces and patterns are then evaluated in a policy context to determine their desirable and undesirable aspects. A growth plan is then established, and a system of effective growth management regulations and procedures follow as tools to control future growth and development in accordance with the desires of the community.

A. Analysis

1. Physical Conditions

Task 1: Kickoff Meeting and Commissioners/County Planning Commission Workshop No. 1 — Immediately upon executing a contract, Mr. Hunter and/or Mr. Bleinberger will meet with client representatives to establish management and administrative procedures, and an overall schedule for the work process. On the same trip we recommend scheduling the first workshop, so that individual Commissioners and Planning Commission members can describe their visions for the future of Blount County, as well as what they like, and do not like, about current plans and development regulations.

Task 2: Data Collection and Interviews — On the same initial trip, members of the HII team will begin intensive data collection and confidential interviews with public and private sector leaders, as well as County staff, real estate professionals, and key property owners. The purpose is to assemble relevant data and information on Blount County development patterns, and current growth and development trends, as rapidly as possible. We will look hard at residential density, commercial and industrial projects, and the demand, which is driving their growth. In addition, the team will move early to understand the relationship between Blount County and the National Park Service and other government entities.

Task 3: Land Use Analysis — A careful analysis of existing land use and recent developments will be conducted with assistance from the County planning staff. Updated GIS data will be particularly helpful in this regard, along with aerial

photographs, base maps with parcelization and topography, utilities, and public facilities. This task will build on the base of information assembled in the process of work on the Urban Growth Strategy for the City of Maryville.

Task 4: Comprehensive Plan and Zoning Ordinance Analysis — The Blount County Policies Plan, adopted in June 1999, and the Conceptual Land Use Plan for Blount County, adopted March 2000, will be analyzed in detail and discussed extensively with County staff from the standpoint of its effectiveness, and aspects of the plan that are currently considered to be operational. A similar analysis of the zoning ordinance and map will be conducted, and contrasted with the comprehensive plan and other planning/development documentation. Work on this task and earlier research tasks will also include analysis of other ongoing planning processes in the County such as the 1999 policy plan review, Little River Watershed Forum, extension and expansion of water quality planning with the Community Partnership Center at UT, Environmental Health Action Team, planning activities with the East Tennessee Community Design Center and UT, and other similar ongoing planning endeavors. The results of Tasks 3 and 4 will be reported in a Technical Memorandum.

Task 5: Transportation Systems and Transportation Plan Update — Transportation professionals on the Hunter team will analyze the current street and highway system using the recently completed Wilbur Smith transportation plan, recent and proposed transportation system improvements, and other long-range transportation planning desires expressed by the County and/or higher levels of government. Under this task the team professionals will begin updating the County's transportation plan. The initial focus will be on major corridors, and those areas under high development pressure in the immediate future such as Routes 411 and 321. Long-range transportation planning implications of all growth policies will also be evaluated to ensure continuity and consistency in infrastructure planning procedures. This will involve interfacing City of Maryville strategies with those being developed for Blount County. Particular attention will be devoted to the potential for making Highway 321 a gateway into the Smokey Mountain National Park, involving expert advise in this type of gateway corridor. The results of this task will be reported in a Technical Memorandum.

Task 6: Utility Systems/Public Facilities — Civil engineers on the Hunter team will also be involved in an analysis of all utility systems and plans affecting Blount County. This analysis will include utility service deficiency and issues affecting growth and development, as well as the desires of Blount County policymakers and staff regarding utility service improvements. Engineers on the project team will update public facilities plans in light of all work conducted to date, and also address issues related to utility extensions and expansion. This analysis will include consideration of air and water quality mandates facing the

County, and will include coordination with Alcoa, Maryville, the Blount County consultant on air quality, the regional Clean Air coalition, and similar involved organizations.

Task 7: Development Regulations and Procedures — The team will conduct a separate analysis of current development regulations and procedures, with a view toward describing legislative and administrative intent, legal aspects and effectiveness of current development controls, administrative and regulatory problems and issues, and the extent to which recent changes may have occurred since Ch. 1101 was passed. The results of Tasks 6 and 7 will be reported in a Technical Memorandum.

Task 8: Urban Growth Boundary — The Urban Growth Boundary has been the subject of study by the team for six months. This work has focused primarily on the City of Maryville, but from the outset, the interrelationships with Blount County have been central to many aspects of the analysis. Under this task the team will seek to fully understand the implications of the UGB from the County's perspective. Issues such as the zoning and subdivision approval conflict in the UGB will be further investigated from the County's perspective. Work completed under this task will entail on-going meetings and workshops.

Task 9: Annexation Policies and Procedures — A separate analysis of recent annexation history, and the impacts and influences on the County must be conducted. Particular attention will be devoted to issues of controversy associated with past practices and current procedures. The results of Tasks 8 and 9 will be reported in a Technical Memorandum.

Task 10: Public Facilities and Plans — A separate analysis of schools, parks and recreation areas, publicly owned real estate, governmental and community facilities of all types, land controlled and used by other levels of government, and institutional land usage and growth prospects will be conducted under this task. The results of this task will be reported in a Technical Memorandum.

2. Economic Forecasts

Task 11: Demographic Projections — Hunter Interests has recently created practical and current population and household projection models for the City of Maryville Planning Area, in tandem with a countywide study of demographic characteristics. The model utilized currently accepted demographic projections by the County and higher levels of government as well as local/regional institutions that regularly make such projections. Under this task, projections will be subjected to three scenarios representing slow, moderate, and high rates of growth, to reflect the application and effects of varying degrees of growth

management practices. In addition to analyzing, forecasting, and projection techniques, a “reality check” will be conducted using information gained from other work program tasks.

Task 12: Economic Projections — HII has established an excellent and current database on the regional economy from its recent work in Maryville and Knoxville. Under this task the strengths and weaknesses of the County economy will be conducted within the regional context, with particular attention devoted to economic projections and forecasts that directly affect the future of growth. The results of Tasks 11 and 12 will be reported in a Technical Memorandum.

Task 13: Development Corridors and Growth “Hot Spots” — HII real estate professionals will conduct a separate analysis of growth corridors and key nodes and lands that are under specific development pressure, from the standpoint of how and when development associated with these key locations is likely to occur. This growth will be evaluated for its consistency with current local policies and plans, and the results will be an input to our market analysis work below.

Task 14: Market Analysis — The largest and most extensive work task in the analysis portion of this work program is the market analysis conducted here on a development sector basis. The focus of the market analysis will be current and likely future demands for residential development of all types, commercial development along major arteries and at all key commercial nodes, industrial development likely to occur in the immediate and long-term future, and institutional growth and development of all types, including both government and non-governmental institutional facilities. Other land uses that are considered more ancillary and less likely to be the “drivers” of a growth economy will also be analyzed as appropriate. Particular attention will be devoted to those uses where market demand is likely to be the strongest in the future. Market studies conducted for public and private developments will be collected and analyzed; interviews will be conducted with real estate professionals involved in brokerage, appraisals, development and property management; and growth projections by segment will be made for the medium- and long-term future.

Task 15: Real Estate Analysis — In parallel with the demand side of the market analysis conducted in Task 14 above, the team will analyze available real estate, both vacant and underutilized land resources, with a focus on real estate likely to come under severe development pressure in the near future. Specific attention will be devoted to land that is currently in a transitional mode, where development proposals both now and in the immediate future are likely to have significant impacts on Blount County land development patterns.

Task 16: Focus Groups and Interviews — If necessary, additional focus groups and confidential interviews will be conducted to test our conclusions regarding market analysis findings and results. We often test hypotheses regarding future

growth and development with individuals who understand real estate and growth dynamics in the local market place. The results of Tasks 13 through 16 will be reported in a Technical Memorandum.

3. Development Forecasts

Task 17: Regional Development Trends and Growth Dynamics — The likely impact of growth and development trends *elsewhere* in the area that will impact Blount County in the future will be conducted under this task and to some extent this will involve a cross analysis of the evolving Maryville Urban Growth Strategy. The purpose is to understand those external factors that are likely to change the demand for land, and the forces of development in Blount County. Particular attention will be focused on likely future changes in the regional highway and transportation network. The growth dynamic underway both now and in the immediate future in Blount County will be described in this task, with a view toward focusing attention on specific changes that are programmed to occur in the immediate future, as well as those likely to occur due to the findings of the market analysis and other work. Particular attention will be devoted to unique and sensitive issues and areas within the County such as the Townsend and Greater Tuckaleechee Cove area. The purpose is to anticipate specific development proposals likely to come forward during the next two to four building cycles (7–13 years).

Task 18: Likely Future Development Patterns — The results of Task 17 above will be “put on the map” and illustrated by the team in a series of schematic diagrams and plan drawings. Those areas coming under progressively more intensive development pressure during the next decade will be described, and comparisons made to raw land resources and open space areas that are valued in the community. The results of Tasks 17 and 18 will be reported in a Technical Memorandum.

4. Evaluating Blount County’s Future

Task 19: Consultant Team Evaluation — Key members of the consultant team will meet with designated members of Blount County staff for a workshop-type discussion which will contribute to our team’s evaluation of the current growth dynamic and likely future development patterns in and around Blount County. These discussions are often lengthy and quite lively, with quality of life values coming into play, and the views of individual team members being candidly communicated. The purpose is to brainstorm on the development forces and patterns now at work in Blount County, as well as those likely to continue into the future.

Task 20: Public Forum #1 — At this point in the work process, the HII team will conduct the first public forum which gives all Blount County citizens an opportunity to communicate their concerns and desires regarding the future, and to participate in the growth management planning process. With assistance from County staff, the public forum will be held in an appropriate public facility and will be extensively advertised throughout the community. The public forum will be organized and managed so as to allow organizational representatives and individual citizens to express their views, concerns, and opportunities regarding the future of Blount County. Our firm has extensive experience in facilitating discussions of this type. All participants will be encouraged to sign in, and the results of the public forum will be included in a Technical Memorandum and made available to the general public.

Task 21: Commissioners/Planning Commission Members Workshop #2 — Immediately before or after the first public forum the HII team will hold its second workshop session with County Commissioners and Planning Commission members. We will go further in communicating the results of our analysis work phase in this workshop than we will in the initial public forum, eliciting feedback from Commissioners and Planning Commission members on the direction and content of our work, as well as results to date.

B. Policy Framework

At this point in the work process a transition begins to occur from analysis into strategic planning and policy development. Tasks 22 through 27 below describe establishment of a policy framework to guide and begin shaping the growth management planning process.

Task 22: Stated and Implicit Blount County Development Policies — Certain development policies and goals for the future will be clear in the land use plan, zoning regulations and map, and development regulations that are currently in force. Other unstated yet implicit policies, goals, and objectives may be apparent from other actions such as recent development approvals, the desires and objectives of others, and local development issues which are gaining in prominence. Under this task we will attempt to summarize the stated and implicit development policies which are now in place in Blount County.

Task 23: Policies of Other Similar Communities — Professionals from all of our firms travel extensively throughout the United States and are familiar with the successes and failures of growth management plans, regulations, and procedures in other communities. Under this task, with the assistance of the Growth Management Institute, the “state of the art” in growth management throughout the United States will be summarized early in our work process. If desirable, we may also recommend that elected officials and key staff travel to other communities

that are particularly salient, or that have successfully faced similar development issues and handled them well. We often organize and assist such travel to help our client group see the successes and failures of others firsthand.

Task 24: Alternative Futures — In a general sense, several alternative futures for Blount County will be described under this task. This is the opportunity to get creative and step back from the forest and trees to view the big picture, and describe the type of community which some wish Blount County to become. At other points in the work process similar “brainstorming” exercises can be helpful in ensuring that all possible alternatives are considered.

Task 25: Feasibility of Alternative Futures — As economists, senior HII professionals will perform the necessary “reality check” on various alternative futures that may be desired. The purpose here is not to “burst the bubble,” but rather, to ensure that the transition from vision to goals and objectives is both seamless and realistic.

Task 26: Long-Range Goals and Objectives — In conjunction with County staff and key members of the client group, the HII team will postulate a series of long-range goals and objectives for future development (or lack thereof) in Blount County. This effort will take into consideration, as much as possible, community values that we have come to understand, as well as growth pressures and realistic expectations regarding the ability of local government to shape and control growth.

Task 27: Development Policy Implications — Statements of long-range goals and objectives will be translated into a series of development policies. In some cases, we would expect current stated or implicit development policies to be validated. In other cases new development policies may emerge. In some cases policy statements may be somewhat general and all-inclusive. In other cases they will be quite specific and detailed. The results of Tasks 22 through 27 will be reported in a Technical Memorandum.

C. Planning

In the third section of our work program, the policy framework described above that is beginning to take shape and form the future landscape of Blount County will be further defined and translated into specific plans, programs, and growth guidelines.

Task 28: Establish Important Growth Thresholds — As development policies and market forces are projected to conflict in key areas, we will begin to recommend appropriate growth thresholds, site capacities, development limitation

factors, and begin translating these factors into special development requirements such as roads, utilities, services, and support. The results of this task will be reported in a Technical Memorandum.

Task 29: Zoning Ordinance and Map Recommendations — The team will recommend appropriate changes to the zoning ordinance and map as a result of all work described above. New zoning categories and overlay zones may be recommended; zoning map revisions could extend from comprehensive rezoning to minor adjustments depending upon circumstances described in the preceding tasks. Recommendations will be made on appropriate procedures for modifying both ordinance and map. These recommendations will be made in accordance with a consensus from the Planning Commission and others that is reached during the study process.

Task 30: Determination of No Growth and Permanent Open Space Areas — Virtually all growth management plans include permanent open space areas and land bays that are designated for no growth or slow growth. These areas typically include important parks and recreation areas, but may also include environmentally sensitive areas, areas of historic or environmental significance, established neighborhoods, and similar land areas which the community wants preserved in its current state in perpetuity. Under this task, these areas will be identified and recommended in accordance with the information assimilated through all of our community participation work, and the policy/planning work conducted to date. The results of Tasks 29 and 30 will be summarized in a Technical Memorandum.

Task 31: Commissioners/Planning Commission Members Workshop #3 — A progress report on all work to date will be made in the third workshop with Planning Commission and Blount County officials. At this point in the work process County officials may also wish to organize a joint meeting with the Maryville City Council and the councils of other towns in the County to help coordinate and facilitate the emerging growth management strategy. Members of the project team present for a workshop #3 will attend and be prepared to discuss specific aspects of a cross analysis between the City and County studies, along with implications for the other towns.

Task 32: Public Forum #2—Planning Charrette — We propose a planning charrette during a weekend day, and/or for several hours during a convenient evening, where the general public is invited to participate more fully in specific aspects of the growth management and planning process. Our planning charrettes are typically divided into three segments: we first give a briefing to everyone on the results of our market analysis work and the policies that have emerged from our work program. Next, participants are divided into several “working groups” which adjourn to breakout rooms or small workstations. Each of these groups is organized around a particular functional area (e.g., transportation systems, parks

and open space, residential or commercial development, etc.) and is facilitated by a lay community leader with a professional staff member taking notes. These groups are facilitated further by roving members of our professional team to assist in discussing specific issues and making planning recommendations. Finally, everyone reconvenes and each work group gives a brief presentation of their findings and recommendations. We summarize all charrette planning results in a Technical Memorandum and will distribute it with Blount County staff assistance to all participants.

D. Impacts

It is essential that the fiscal and economic impacts of growth proposals and limitations be understood by all public policymakers. This section is devoted to assessment of these impacts, along with preparation of a development impact model that can be used in the future to evaluate specific development proposals.

Task 33: Fiscal Impact Analysis — HII professionals will prepare a fiscal impact analysis that considers tax and fee flows from future development to all levels of local government, including schools. Current assessment and taxation policies will be used even though some might change in the future. The focus of the fiscal impact analysis will be on the near-term future and the development likely to occur during the next two to three building cycles, although to the extent possible we will also project longer term fiscal impacts associated with development that can be reasonably assured, and which are countenanced in the plans and programs prepared herein.

Task 34: Economic Impact Analysis — Estimates of direct and indirect job generation associated with future development will be conducted, along with estimates of direct and indirect spending and other impacts on the local economy. HII normally uses the US Department of Commerce RIMSII Economic Model for regionally adjusted indirect impact analysis.

Task 35: Draft Development Impact Analysis Model — Under this task HII fiscal specialists will prepare an Excel computer program-based development impact model that can be used to consistently and systematically assess future development proposals. The model will be useful in evaluating development proposals in relation to the community's goals and objectives, and for use in calculating any development impact fees. The model will be prepared in conjunction with local staff that will be required to use it.

Task 36: Establish Adequate Public Facility Tests — We envision a series of tests and thresholds associated with the creation and/or maintenance of adequate public facilities for new development proposals. Some communities are extremely aggressive in adequate facilities ordinances that require facilities to be

in place in advance of development. Others are more permissive and use co-development and fee mechanisms to ensure the adequacy of public facilities in parallel with the investment/development process. An appropriate set of adequate public facility thresholds and tests will be established in conjunction with the client group under this task. The results of Tasks 33 through 36 will be summarized in a Technical Memorandum.

E. Tools

In this section of the work program, recommended growth management controls will be further defined and established. The intent is to provide the County with an integrated system of growth management tools that manage and control growth to the extent desired, that are practical to administer, and that are consistent with the legal and regulatory environment in Blount County.

Task 37: Alternative Growth Management Tools — The Growth Management Institute will assist the client group and consultant team in defining an appropriate set of growth management tools that can be used to manage future growth and development in Blount County. Early in the work process the various tested growth management tools that have been effectively used elsewhere will be described, along with emerging tools that may be available and appropriate for Blount County in the future. These will include innovative concepts developed by the team expressly for Blount County and the range of issues and opportunities identified in the study. We envision a “bundle of tools” being recommended at the conclusion of this task. Certain new techniques that could face future legal challenges may be discussed but not recommended. Other tested tools may be too aggressive, or they may not. In all cases, we will consider the complete array of optional tools so that they are complementary and not redundant, with combined effectiveness.

Task 38: Recommendation of An Integrated System of Growth Management Tools for Blount County — In the final analysis, we will recommend a set of specific Blount County regulatory techniques and procedures for consideration by the Blount County government and implementation by County staff. Our recommendations could include a progressive series of tools that are added in phases as development pressures increase, or as certain development thresholds are crossed.

Task 39: Commissioners/Planning Commission Members Workshop #4 — A complete report on the impact analysis and recommended growth management tools will be conducted for Commissioners and Planning Commission members under this task. The results of Tasks 37 through 39 will be reported in a Technical Memorandum.

F. Awareness

This final series of tasks completes our recommendation and reporting process, and begins a more extensive process of community awareness. In the final analysis, Blount County's growth management program will only be as effective as it is accepted, by policymakers, Blount County staff, and the general public. The tasks below involve reporting and community relations to build consensus for the overall growth management program as well as specific regulatory procedures.

Task 40: Draft Final Report — All work on this program will be summarized in a draft final report. The report will include appropriate technical appendices, which borrow from and supplement the Technical Memoranda previously prepared and circulated. The report will also include an executive summary suitable for separate publication and wider dissemination.

Task 41: Recommend Community Awareness Program — After working for more than a year in Maryville and Blount County, our team will be very aware of appropriate community relations techniques—what will likely work, and what will not. Under this task we will recommend a program for continuous communication with the general public, of an appropriate nature. Some communities are very aggressive in their communications programs. Others prefer to be more passive in publicizing new controls and techniques, focusing primarily on real estate professionals who will be directly impacted by them. The extent to which broad-based consensus building is necessary will be discussed with our client group and in the workshops with the Planning Commission and Blount County officials.

Task 42: Draft Final Report Revisions — Appropriate revisions will be made to the draft final report under this task, including client response to the draft report and the initial response from other involved parties.

Task 43: Final Development Regulations and Procedures — Development regulations and procedures previously recommended by the consultant team will be finalized under this task, and included in the project final report.

Task 44: Council/Commission Workshop #5 — Key principals of the firms involved in the HII team will be available for the final workshop with the County Commissioners and Planning Commission members, to discuss the final report and next steps.

Task 45: Public Forum #3 — The final project report will be the subject of a presentation and discussion with the general public in the third and final public forum. A PowerPoint presentation will be prepared for this public forum and will be delivered on a CD to the County for future use in community meetings.

Task 46: Keeping the Plan Current and Properly Maintained — A section in the final report will deal with the issue of plan maintenance and currency. Even though new ordinances, maps, and regulations are established, the growth management process is dynamic, and the County's program will need periodic attention to stay in conformance with state law and the state of the art of growth management practice. Specific recommendations will be made in the final report regarding methods to ensure that the plan and regulatory environment are properly maintained in the future.

II. Project Management, Schedule, and Budget

Mr. Donald E. Hunter, President, will be principal-in-charge of the Blount County Growth Strategy, and oversee all work done by the firm. He will be present for key checkpoint meetings, workshops, and presentations. Mr. Ernest E. Bleinberger, Senior Vice President and Chief Operating Officer, will be the Project Manager, and responsible for day-to-day contact with the client and oversight of the team. He will also be involved in a number of the analytical tasks outlined in the Scope of Work. Mr. Bleinberger will be directly assisted by Mr. Taylor Yewell, Senior Associate, who will also be involved in various analytical tasks. Both gentlemen anticipate spending significant time on the ground in Blount County. We have included the resumes of Hunter Interests personnel.

With regard to schedule, the team is prepared to complete all work within six to eight months of a notice to proceed. This will coincide with the completion of the Maryville Urban Growth Strategy and will provide for a cohesive implementation effort.

With regard to budget, we have attached an estimated range of fees for each study area to suggest the approximate professional hours that will be spent on each. Each area, in turn, reflects a blend of staff time from the team including principals, senior analysts, technical, and administrative personnel. The midpoint of the total range (\$195,000 to \$275,000) is \$235,000. We propose that the midpoint of \$235,000 represent a lump sum, not-to-exceed contract amount for the work referenced in this proposal. This amount also includes all direct expenses associated with travel, subsistence, lodging, etc. We would be happy to provide a further breakout of time and expenses as part of an interview, or contract negotiation process.

HII is an Equal Opportunity Employer with an adopted Affirmative Action program, and hereby agrees to not discriminate in any manner during the course of this work.

Proposed Project Budget*

Analysis	\$ 45,000 – \$ 65,000
Policies	\$ 30,000 – \$ 40,000
Planning	\$ 40,000 – \$ 60,000
Impacts	\$ 40,000 – \$ 50,000
Tools	\$ 30,000 – \$ 45,000
Awareness	<u>\$ 10,000</u> – <u>\$ 15,000</u>
	\$195,000 – \$275,000
Approximate Midpoint	\$235,000

* Includes all subcontract services including physical planning, transportation planning and engineering, and attorney’s services, as well as all direct expenses, estimated at 10% of the overall budget.

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

**A RESOLUTION TO ALLOW BLOUNT COUNTY GOVERNMENT TO ENTER INTO
A JOINT AGREEMENT WITH THE CITY OF MARYVILLE AND CITY OF ALCOA
REGARDING A HOMELAND SECURITY/EMERGENCY MANAGEMENT COUNCIL.**

WHEREAS, Blount County Government feels that it would be the most practical and cost-effective method to establish a joint council to serve the citizens of the three government entities regarding issues of Homeland Security and Emergency Management; and

WHEREAS, it is deemed to be in the best interest of Blount County to consider the above concept due to the importance and need for a safe environment for all people.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of February 2004, that Blount County Government be granted authority to enter into the attached agreement with the City of Maryville and City of Alcoa regarding a Homeland Security/Emergency Management Council.

Duly authorized and approved the 19th day of February 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

AGREEMENT

This agreement made and entered into on this the _____ day of _____, 200__ by and between Blount County, a political subdivision of the State of Tennessee, City of Maryville, a municipal corporation located in Blount County, Tennessee, and City of Alcoa, a municipal corporation located in Blount County, Tennessee.

WITNESSETH:

THAT WHEREAS, the parties hereto are responsible for assessing terrorism risks, managing emergencies, ensuring adequate training of their personnel for assessing terrorism risks and managing emergencies and providing for homeland security from terrorism within their respective territorial jurisdictions; and

WHEREAS, the most practical and cost-effective method to accomplish such responsibilities is through a joint and cooperative effort of the parties hereto; and

WHEREAS, pursuant to their respective police powers and to ensure the health, safety and welfare of their respective citizens and residents, the parties hereto desire to enter into an intergovernmental local, cooperative agreement in accordance with Tennessee Code Annotated Section 5-1-113 and Section 12-9-101, et. seq., to establish a joint Homeland Security/Emergency Management Council for the purposes hereinafter set forth.

NOW THEREFORE, for and in consideration of the premises and the mutual covenants and agreements hereinafter contained, it is agreed between the parties hereto as follows:

1. **NAME.** There is hereby established the Blount County Homeland Security/Emergency Management Council.
2. **PURPOSES.** The purpose of the Blount County Homeland Security/Emergency Management Council are to provide oversight and guidance and establish policy with regard to assessing terrorism risks, managing emergencies, ensuring adequate training of personnel for assessing terrorism risks and managing emergencies and providing for homeland security from terrorism within the territorial jurisdictions of the parties hereto.
3. **JURISDICTION.** The Blount County Homeland Security/Emergency Management Council shall have exclusive jurisdiction to provide oversight and guidance and establish policies as set forth in section 2 above for the parties hereto.
4. **COMPOSITION.** The Blount County Homeland Security/Emergency Management Council will be composed of nine members. These nine members shall be as follows: County Mayor, Sheriff, City of Maryville City Manager, City of Alcoa City Manager, City of Maryville Fire Chief,

City of Maryville Police Chief, City of Alcoa Fire Chief, City of Alcoa Police Chief, and the Blount County Fire Protection District Chief.

5. **POWERS.** The Blount County Homeland Security/Emergency Management Council shall have the following powers:
 - a. To establish rules and regulations for the conduct of its business as it deems necessary;
 - b. To provide for and establish policies for the appointment of a full-time Director of Homeland Security/Emergency Management;
 - c. To organize itself in such manner as it will determine, electing such officers as it in its judgment will be appropriate to carry out the purposes for which it has been organized.
6. **FUNDING.** The Blount County Homeland Security/Emergency Management Council shall be funded through the Emergency Management Budget in the Blount County General Fund. The funding requirements for this budget shall be funded as follows: Initial funding of \$91,493, which is in the County's 2003-04 budget shall serve as the initial budget. Increases in this budget in future years as a result of this agreement shall be split as follows (based on splitting the increased portion only):

Blount County	60%
City of Maryville	20%
City of Alcoa	20%
7. **COMPENSATION.** The members of the Blount County Homeland Security/Emergency Management Council shall serve without compensation.
8. **DURATION.** This Agreement will continue indefinitely; provided, however, any party may terminate this Agreement by giving the other parties ninety (90) days written notice thereof.
9. **AMENDMENTS.** This Agreement may be altered or amended at any time by the unanimous agreement of all parties hereto, which amendment will not become effective until reduced to writing and executed by all of the parties hereto.
10. **EFFECTIVE DATE.** This Agreement will become effective upon its approval by the governing bodies of the cities of Maryville and Alcoa and Blount County, to include the appropriate signatures.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed on the day and date first above written.

Blount County

By: _____
County Mayor

Attest:

County Clerk

City of Maryville

By: _____
Mayor

Attest:

City Recorder

City of Alcoa

By: _____
Mayor

Attest:

City Recorder



IN RE: JOINT AGREEMENT WITH THE CITY OF MARYVILLE AND CITY OF ALCOA REGARDING A HOMELAND SECURITY/EMERGENCY MANAGEMENT COUNCIL.

Commissioner Cardin made a motion to approve the agreement and remove the third and fourth sentence under Funding and add that all future funding shall be shared by parties as follows. Commissioner Dowdy seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO ALLOW SAFE PASSAGE IN BLOUNT COUNTY, TENNESSEE FOR A CERTAIN VISITOR FROM THE NORTH POLE.

Commissioner Kidd made a motion to approve the resolution. Commissioner Harrison seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Ramsey declared the meeting to be adjourned.



FROM 12-18-03
PACKET

AGREEMENT

THIS AGREEMENT made and entered into on this the _____ day of _____, 200_, by and between Blount County, a political subdivision of the State of Tennessee; City of Maryville, a municipal corporation located in Blount County, Tennessee; and City of Alcoa, a municipal corporation located in Blount County, Tennessee.

WITNESSETH:

THAT WHEREAS, the parties hereto are responsible for assessing terrorism risks, managing emergencies, ensuring adequate training of their personnel for assessing terrorism risks and managing emergencies and providing for homeland security from terrorism within their respective territorial jurisdictions; and

WHEREAS, the most practical and cost-effective method to accomplish such responsibilities is through a joint and cooperative effort of the parties hereto; and

WHEREAS, pursuant to their respective police powers and to ensure the health, safety and welfare of their respective citizens and residents, the parties hereto desire to enter into an intergovernmental local, cooperative agreement in accordance with Tennessee Code Annotated §§ 5-1-113 and 12-9-101, *et seq.*, to establish a joint Homeland Security/Emergency Management Council for the purposes hereinafter set forth.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements hereinafter contained, it is agreed between the parties hereto as follows:

1. **NAME.** There is hereby established the Blount County Homeland Security/Emergency Management Council.
2. **PURPOSES.** The purposes of the Blount County Homeland Security/Emergency Management Council are to provide oversight and guidance and establish policy with regard to assessing terrorism risks, managing emergencies, ensuring adequate training of personnel for assessing terrorism risks and managing emergencies and providing for homeland security from terrorism within the territorial jurisdictions of the parties hereto.
3. **JURISDICTION.** The Blount County Homeland Security/Emergency Management Council shall have exclusive jurisdiction to provide oversight and guidance and establish policies as set forth in section 2 above for the parties hereto.
4. **COMPOSITION.** The Blount County Homeland Security/Emergency Management Council will be composed of nine members. These nine members shall be as follows: County Mayor, Sheriff, City of Maryville City Manager, City of Alcoa City Manager, City of Maryville Fire Chief, City of Maryville Police Chief, City of Alcoa Fire Chief, City of Alcoa Police Chief, and the Blount County Fire Protection District Chief.

5. **POWERS.** The Blount County Homeland Security/Emergency Management Council shall have the following powers:

- a. To establish rules and regulations for the conduct of its business as it deems necessary;
- b. To provide for and establish policies for the appointment of a full-time Director of Homeland Security/Emergency Management;
- c. To organize itself in such manner as it will determine, electing such officers as it in its judgment will be appropriate to carry out the purposes for which it has been organized.

6. **FUNDING.** The Blount County Homeland Security/Emergency Management Council shall be funded through the Emergency Management Budget in the Blount County General Fund. Blount County has appropriated \$91,493.00 for the 2003-2004 fiscal year Emergency Management Budget. Blount County agrees to appropriate no less than \$91,493.00 per annum for the Emergency Management Budget for ensuing fiscal years. Any increase in funding over Blount County's initial appropriation for any fiscal year that is required as a result of this Agreement shall be shared by the parties as follows:

Blount County	60%
City of Maryville	20%
City of Alcoa	20%

7. **COMPENSATION.** The members of the Blount County Homeland Security/Emergency Management Council shall serve without compensation.

8. **DURATION.** This Agreement will continue indefinitely; provided, however, any party may terminate this Agreement by giving the other parties ninety (90) days written notice thereof.

9. **AMENDMENTS.** This Agreement may be altered or amended at any time by the unanimous agreement of all parties hereto, which amendment will not become effective until reduced to writing and executed by all of the parties hereto.

10. **EFFECTIVE DATE.** This Agreement will become effective upon its approval by the governing bodies of the cities of Maryville and Alcoa and Blount County, to include the appropriate signatures.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed on the day and date first above written.

BLOUNT COUNTY

By: _____
County Mayor

Attest:

County Clerk

CITY OF MARYVILLE

By: _____
Mayor

Attest:

City Recorder

CITY OF ALCOA

By: _____
Mayor

Attest:

City Recorder

RESOLUTION NO. _____
SPONSORED BY COMMISSIONERS KEITH BROCK AND ROBERT RAMSEY

**RESOLUTION FOR A PRIVATE ACT TO CREATE A FOURTH (4TH) SECTION OF THE
GENERAL SESSIONS COURT FOR BLOUNT COUNTY, TENNESSEE**

WHEREAS, by various amendments to the Private Acts of Blount County, Tennessee, three (3) sections of the General Sessions Court for Blount County, Tennessee, have heretofore been created; and

WHEREAS, the population of Blount County has significantly grown, the jurisdiction over cases litigated at the General Sessions Court level in Blount County has been expanded, and the volume of cases filed annually at this level has more than doubled in the last ten (10) years; and

WHEREAS, the ability to efficiently and expeditiously dispose of the high volume of cases at the General Sessions Court level in Blount County is and will continue to be compromised without the creation of another section of court at this level; and

WHEREAS, it is desirable to establish a fourth (4th) section of the General Sessions Court for Blount County, Tennessee; and

WHEREAS, the Private Acts of Blount County, Tennessee must necessarily be amended to create such court.

NOW THEREFORE, be it resolved by the Legislative Body of Blount County, Tennessee, in regular session on this ___ day of _____, 2004, that the Senator and Representatives from Blount County, Tennessee, cause to be introduced and enacted a Private Act for Blount County, Tennessee, providing as follows: .

(1.) That Chapter 345 of the Private Acts of 1947 and all other acts amendatory thereto, is amended by appropriate deletions and substituting instead the following new sections:

A. Be it further enacted, that there is hereby created four (4) sections of said Court of General Sessions, to be known as Section No. 1, Section No. 2, Section No. 3 and Section No. 4, respectively; that there shall be four (4) full time Judges of said court, one (1) to preside over each section; that said Judges shall be persons who are licensed attorneys who have been admitted to practice law before the Supreme Court of Tennessee and shall have all other qualifications as are prescribed for Circuit Judges; that said Judges shall not be permitted to practice law during their tenure of office and shall devote all their working time to the office of Judge, provided, however, that such Judge may conclude to final determination any cases which he may have pending at the time he takes office as such Judge.

B. The Judge of Section No. 4 shall be appointed by the Legislative body of Blount

County as provided by law to serve until his successor is elected in the August 2006 general election and qualified. The appointment by the Legislative Body of Blount County shall be effective January 1, 2005 and continue until his successor is elected in the August 2006 general election and qualified. In such election and all subsequent elections, the candidates for such office shall designate and be qualified to run for the Judge of Section No. 4, shall be elected as provided by law for a term of eight (8) years.

C. The Judge of Section No. 4 of the Court of General Sessions of Blount County, Tennessee shall receive the same compensation and benefits as the Judges of Section No. 1, No. 2 and No. 3. The jurisdiction of Section No. 4 shall be concurrent with Section No. 1, No. 2 and No. 3.

(2.) That Section 4 of Chapter No. 227 of the 1957 Private Acts of Blount County be amended as follows:

That Section 4 of Chapter No. 227 of the PRIVATE ACT of 1957 be amended by striking the words "that the Judge of Section No. 1 of said Court shall be the presiding Judge" and inserting in lieu therefore the following: "that the Judge of Section No. 3 of said Court shall be the presiding Judge." The provisions of this amendment to be effective on September 1, 2006.

(3.) This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Blount County. Its approval or nonapproval shall be proclaimed by the presiding officer of the county legislative body and certified by him to the Secretary of State.

(4.) For the purpose of approving or rejecting the provisions of this act, it shall become effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective upon being approved as provided in paragraph three (3) above.

Adopted: _____

Chairman of the Legislative Body of
Blount County, Tennessee

Attest: _____
Clerk of Blount County, Tennessee

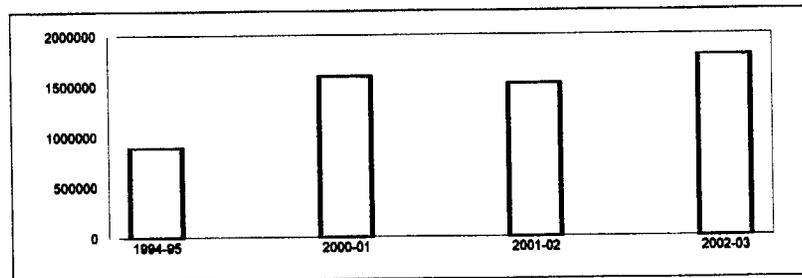
Approved: _____

Vetoed: _____

County Mayor

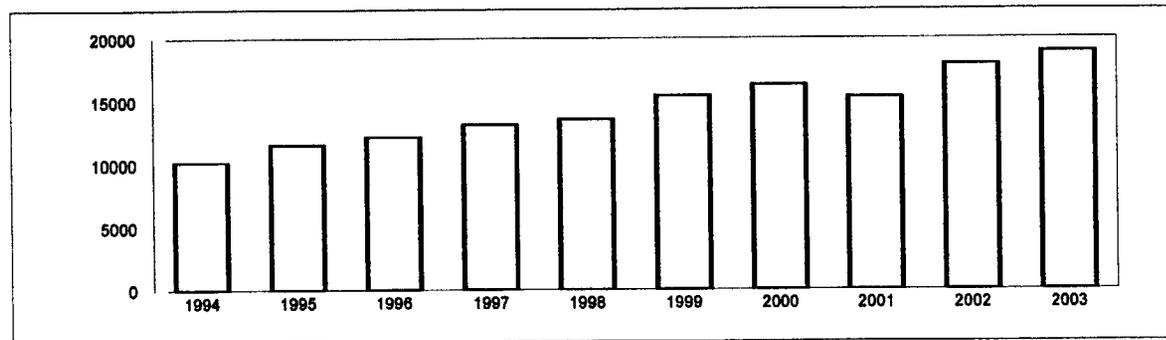
GENERAL SESSIONS COUNTY REVENUE

FY 1994-95	FY 2000-01	FY 2001-02	FY 2002-03	Between 1994 & 2003	
				# Inc/Dec	% Inc/Dec
\$890,210	\$1,591,912	\$1,516,940	\$1,791,076	\$900,866	101%



GENERAL SESSIONS JUDGES CASELOAD DATA

Case Filings	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Between 1994 & 2003	
											# Inc/Dec	% Inc/Dec
General Sessions Court	8,930	10,448	10,776	11,820	12,236	13,894	14,862	13,684	16,172	17,349	8,419	94.28%
Clerk & Master General Sessions	691	609	804	752	725	919	991	1,039	1,074	987	296	42.84%
Probate Cases	574	505	621	596	611	636	445	613	671	595	21	3.66%
<i>Total Cases Filed</i>	10,195	11,562	12,201	13,168	13,572	15,449	16,298	15,336	17,917	18,931	8,736	85.69%



BLOUNT COUNTY GOVERNMENT

Special Policy for

Procurement and Operations of County-Owned Vehicles

January 5, 2004

1.00. APPLICATION:

1.01. This policy shall take effect upon passage by a majority vote of the Blount County Purchasing Commission and the Blount County Legislative Body.

1.02. Upon approval this policy shall apply to all agencies of Blount County Government (including Blount County Schools) unless exceptions are noted.

1.03. After approval this policy shall apply to all vehicle acquisitions (as defined in paragraph 2.02 below) by Blount County, to include both *emergency/pursuit and non-emergency* vehicles.

2.00. SPECIAL PROVISIONS:

2.01. The provisions herein apply in addition to or in place of existing Blount County Purchasing Department or Blount County Government policy.

2.02. Definition of *County Vehicle*: For purposes of applying this policy, the definition of a *County Vehicle* shall be, all motorized vehicles (new or used) under 1 ton, purchased, leased, or otherwise acquired by Blount County Government agencies (and schools) that will be used for transportation of Blount County Officials or Employees in performing their duties or in traveling to and from the workplace, training sites or other essential business meetings and activities related to their employment or their position with Blount County.

3.00. PROCUREMENT PROCESS:

3.01. All requests by County departments for *Vehicles* shall be entered in writing to the Blount County Purchasing Agent or his/her designated representative with the original signature of the requesting Department Head or their designated representative.

- 3.01.01 Electronic or "on-line" or faxed requisitions for the procurement of *County Vehicles* will not be accepted.
- 3.02. Each requisition for the procurement of a *County Vehicle* must include an attached list of specifications (approved by the Department Head) that are not either brand or manufacturer specific, or that will not restrict the procurement to only one manufacturer or brand name of vehicle.

3.02.01 Example of generic specifications for a mid-size 4-door sedan:

- a) Four-door sedan
- b) Minimum wheelbase 106.5"
- c) Six cylinder gasoline powered engine rated at least 155 horsepower
- d) Automatic Transmission
- e) Cloth seats
- f) AM/FM radio
- g) Air conditioning
- h) Front driver and passenger air bags
- i) Four-wheel anti-lock brakes
- j) Tilt steering wheel
- k) Cruise control
- l) Power steering
- m) Power brakes
- n) Power windows
- o) Power door locks
- p) Remote keyless entry and lock
- q) Rear window defrost
- r) Black side wall all-season radial tires (Goodyear, Goodrich, Michelin)
- s) 36-month/36,000-mile full coverage warranty

This example will allow for competition from several manufacturers. The wheelbase specification would apply to Chevrolet Malibu, Ford Taurus, Dodge Stratus or a comparable mid-size sedan.

3.02.02 Any request for proprietary or restrictive specifications must be approved by the Purchasing Commission prior to inclusion in an Invitation to Bid.

3.03. *The requesting department must have an expense line-item account number for vehicle capital purchases and that number must appear on the requisition. There must be a sufficient balance in that line-item to cover the cost of the vehicle before a purchase order can be produced. No department may purchase, lease or otherwise acquire a County Vehicle solely for the use of another department.*

3.04. Blount County Purchasing Department will make a determination as to whether or not there exists any cooperative purchase contract with either Federal, State or another local government entity for a vehicle matching the requested specifications.

3.04.01 If such a contract can be found the Purchasing Department will contact the requesting department and give them the brand of vehicle, the specifications, the base price and any quick-pay discount or options available.

3.04.02 If the vehicle available on that contract is not acceptable to the requesting department, the reasons must be documented and presented at the next meeting of the Purchasing Commission. The Purchasing Agent may then process the department request *as approved by the Purchasing Commission.*

At this point, the requesting department has the option of asking the Purchasing Agent to either proceed as directed by the *Purchasing Commission* or withdraw their request.

4.00. ALLOWANCES FOR SPECIAL NEEDS OR CIRCUMSTANCES:

4.01. If for some reason the requesting department has an urgent need for the vehicle (e.g. less than 10 days, 15 days, etc.) that need should be explained in writing along with the requisition and specifications submittal. Such requests will be taken under consideration by the Purchasing Agent and receive a reply within eight (8) working hours as to how the Purchasing Agent recommends the process be handled.

4.01.01 Bid specifications or provisions that call for a vehicle to be “in-stock” or “ready for immediate delivery” will not be used in soliciting bids for *County Vehicles.*

4.01.02 Bidders will be asked to indicate how many days they anticipate delivery of the vehicle will take after the order is received. A vehicle supplier that is not low bid but can deliver sooner than the low bidder will be given special consideration only to the extent that the County can quantify a practical savings in long-term cost by paying more to get the vehicle sooner. This can only be determined by taking into consideration how much quicker they can deliver and how much above low bid they are charging. Other factors, such as depreciation and the cost of renting a comparable vehicle should also be considered.

4.01.03 Under no circumstances will the Purchasing Department attempt to negotiate pricing with any offerer other than the lowest price bidder. The Purchasing Agent will exercise sole discretion as to the necessity of negotiations.

4.01.04 If time is critical the Purchasing Agent may suggest an inter-department loaner or rental unit to accommodate the requesting department until such time as bids can be received and evaluated.

4.02. **Specifications that include what would normally be considered non-essential items such as leather seating, sunroof, four-wheel drive, tow package, CD player or other special electronics, will be submitted for approval to the Purchasing Commission prior to any further action being taken. The requesting department must provide a written explanation to the Purchasing Commission as to why these items are necessary.**

5.00. **SAFETY INITIATIVE:**

5.01. **Blount County Government encourages departments to give more consideration in making vehicle choices to those vehicles that demonstrate favorable overall star ratings in crash tests sponsored by the National Highway Traffic Safety Administration (NHTSA). These ratings are available by accessing the NHTSA web site.**

5.01.01 **Here are some examples of the composite total star ratings when you combine the four frontal and side impact categories rated by the NHTSA:
(The maximum being 20 stars.)**

Ford Crown Victoria	(19)
Chevrolet Impala	(18)
Dodge Stratus	(16)
Ford Taurus	(16)
Chevrolet Malibu	(15)

**Two-wheel drive pickup trucks with two frontal impact categories rated:
(Maximum of 10 stars.)**

Dodge Ram	(10)
Ford Ranger Electric	(10)
Ford F-150 SuperCrew	(10)
Ford F-150 Regular Cab	(8)
Chev. Silverado Ext Cab	(7)

6.00. **RECYCLING INITIATIVE:**

6.01. **In the interest of saving taxpayer dollars, requesting departments are encouraged to ask the Purchasing Agent to research the availability of previously owned or secondary market vehicles, such as program or off-lease vehicles which may meet their requirements just as well as a new vehicle.**

6.01.01 **Occasionally, County-owned vehicles are available in surplus for inter-department transfer at very little or no cost to the receiving department.**

6.01.02 **Departments are encouraged to declare surplus and ask the Purchasing Agent to dispose of any *County Fleet Vehicles* more than ten years old or with more than 100,000 miles of service, whichever occurs first.**

6.01.03 With County legislative body approval, County agencies are allowed to place bids or offers on either private or government owned vehicles they desire. Such requests must be processed through the Purchasing Department.

6.02. The requesting department may offer one or more of their department fleet vehicles for trade-in on the acquisition of another vehicle. This must be disclosed in the vehicle requisition submittal to the Purchasing Agent and must be part of an Invitation to Bid.

7.00. GREEN PROCUREMENT INITIATIVE:

7.01. Departments are encouraged to promote environmental awareness by asking for vehicles that meet *Low Emissions* requirements set forth by the Environmental Protection Agency.

The Purchasing Department can assist in locating and determining which vehicles have a *Low Emissions Vehicle (LEV)* rating.

7.01.01 Including a request for a *Low Emissions Vehicle (LEV)* rating in the specifications for a vehicle will not be considered proprietary or restrictive.

7.02. Departments are encouraged to consider a *Flexible Fuel Vehicle (FFV)* when making the decision to add to their fleet.

The Purchasing Department can assist in locating and determining which vehicles are equipped to operate as a flex-fuel vehicle, that is a vehicle that may use either straight gasoline (87 octane) or ethanol (E-85).

7.03. Departments are encouraged to consider an *Alternative Fuel Vehicle (AFV)* when making the decision to add to their fleet.

The Purchasing Department can assist in locating and determining which vehicles are equipped to use alternate fuels, that is fuels other than gasoline or diesel, such as propane or compressed natural gas.

7.04. Departments are encouraged to consider an *Electric Vehicle (EV)* or *hybrid* vehicle when making a decision to add to their fleet.

The Purchasing Department can assist in locating and determining which vehicles are available using electric or battery power or a hybrid of both electric and fossil fuel power.

8.00. VEHICLE MAINTENANCE PLAN:

8.01. When requisitioning a vehicle, a department must have in place a viable *Maintenance Plan* that spells out how the vehicle will be maintained as far as routine and preventive maintenance is concerned. Expense accounts must be in place in the department's budget for the purchase of fuel and maintenance.

- 8.02. An up-to-date maintenance log for *each vehicle* must be kept in the department.
- 9.00. **VEHICLE ACCEPTANCE and OPERATIONS:**
- 9.01. Before approving payment for a vehicle it must be inspected to determine if all specifications are met.
- 9.01.01 The specification inspection must be performed by both a representative of the acquiring department and a representative of the Purchasing Department.
- 9.01.02 Vehicles that fail to meet any one or more specifications can not be accepted or approved for payment. The requesting department must decide whether to either request a purchase order be issued for the next lowest or best bid vehicle or initiate a new solicitation by the Purchasing Department.
- 9.01.03 If in some manner a vehicle exceeds specifications (e.g. leather in place of cloth seats) Blount County will only approve payment for the vehicle as it was originally specified.
- 9.02. When a department takes possession of a vehicle it is that department's responsibility to properly register the vehicle and keep the Certificate of Title on file. *It is recommended that Titles for County Vehicles be in the name of "Blount County" or "Blount County Government" or, in the case of schools, "Blount County Schools."* The department name may appear on the second line.
- 9.03. It is the responsibility of the department to make arrangements with the Blount County Highway Department to obtain a vehicle fuel key and to register the vehicle and potential users of that vehicle with the Highway Department for acquisition of fuel.
- 9.04. Every vehicle acquisition or disposition must be reported by the department to the Blount County Risk Management Coordinator. *The acquiring department must furnish Risk Management with names of the primary operator and any potential part-time operators of the vehicle. Under no circumstances should a non-County employee be authorized or otherwise allowed to operate a County-owned vehicle unless it is in an otherwise unavoidable situation or life-threatening emergency.*
- 9.04.01 Every department that operates one or more vehicles shall have an expense line-item in the department's budget to cover a pro-rata amount of the County's self-insured retention required to cover the value of the vehicle(s).
- 9.05. The vehicle registration and proof of insurance must be kept in the vehicle at all times and kept current.
- 9.06. *All employee/operators of County-owned Vehicles must comply with the personal usage reporting requirements set forth in the County-Owned Vehicle policy statement on record in the Central Accounting office.*

- 9.07. *An annual inventory report (as of May 1) of all County-owned Vehicles and the employee or County Official responsible for each vehicle must be submitted to the County Commission Secretary by May 1 of each year for review in the Public Service committee meeting and the regular May Commission meeting.*

Approved by the County Purchasing Agent:

Judy Hackney, CPPB Date

Approved by Blount County Purchasing Commission:

Date

Chair of Purchasing Commission

Approved by Blount County Legislative Body:

Date

Chair of Legislative Body

Date

County Clerk

Blount County Seal



BLOUNT COUNTY

Office Of The County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

February 19, 2004

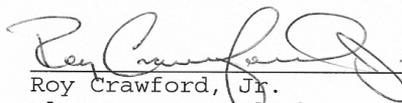
Blount County Commission
Blount County Courthouse
Maryville, TN 37804

Dear Commission Members:

In the absence of a return being filed, a distress warrant was issued for collection of business tax by Glenn A. Fuller DBA Fuller Life, Inc. Due to the filing of an amended Business Tax Return by this company, they are due a refund. Their gross receipts were overstated for the tax period July 1, 2002 thru June 30, 2003.

We respectfully request the commission approve a refund in the amount of \$ 328.60, to reimburse them for their overpayment. Please mail their refund check to:

Glenn A. Fuller DBA
Fuller Life, Inc.
1628 Robert C. Jackson Dr.
Maryville, TN 37801


Roy Crawford, Jr.
Blount County Clerk


Deborah Justice
Business Tax Supervisor



RESOLUTION No. _____

Sponsored by:

RESOLUTION TO LEVY A COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, Tennessee Code Annotated, Section 5-8-102, authorizes counties to levy a motor vehicle privilege tax as a condition precedent to the operation of a motor vehicle within a county; and,

WHEREAS, the need for new revenue sources to fund road improvements is great in Blount County;

NOW, THEREFORE BE IT RESOLVED, by the Blount County legislative body that;

SECTION 1. For the privilege of using the public roads and highways, in Blount County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except motorcycles, motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of ten dollars (\$10.00) for each such motor-driven vehicle, the owner of which resides within said county.

This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Blount County, who is authorized by Tennessee Code Annotated, Section 67-4-103, to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state. The County Clerk shall deduct a fee of five percent (5%) as authorized in Tennessee Code Annotated, Section 8-21-701(55), from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. The tax herein levied shall be deposited as follows: \$250,000 to the Highway Public Works fund and the remaining to the General Debt Service fund.

SECTION 4. Payment of the privilege tax imposed hereunder shall be evidenced by the State of Tennessee form and receipt used to account for decals and by a decal issued by the County Clerk, which shall be displayed by affixing the decal on and to the lower right corner of the license plate in the space provided for such decal. The design of the decal shall be determined by the County Clerk and shall be the same size as the state renewal decal. The expense incident to the purchase of such decals herein required, as well as the expense of obtaining proper receipts and other records necessary for the performance of the duties herein incumbent upon the County Clerk, shall be paid from the general fund of the county.

SECTION 5. The privilege tax or wheel tax herein levied, when paid together with full, complete, and explicit performance of and compliance with all provisions of this Resolution, by the owner, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the decal or emblem has been affixed as herein provided, to operate or allow to be operated such vehicle over the streets, roads, and highways of the county for a period of one year which will run concurrently with the period established for the state registration fees by Tennessee Code Annotated, Section 55-4-104.

In the event the wheel tax decal is sold by the Clerk for a period of more or less than a calendar year, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 6. In the event any motor-driven vehicle, for which the wheel tax has been paid and the emblem or decal issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county; or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by such owner on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of such a duplicate decal or emblem and the owner pays into the hands of the Clerk the sum of five dollars (\$5.00), the Clerk will then issue to such owner a duplicate receipt, canceling the original receipt delivered to the Clerk by the owner, and will deliver to the owner a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, as herein provided, and such duplicate decal or emblem shall entitle the owner to operate or allow to be operated the vehicle upon the streets, roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this resolution, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the owner of five dollars (\$5.00) may issue and deliver to the owner, a duplicate decal or emblem.

SECTION 7. This resolution shall have no effect unless approved at a referendum election pursuant to Tennessee Code Annotated, Section 5-8-102.

SECTION 8. For the purpose of approving or rejecting the provisions of this Resolution, it shall be effective upon being approved at a referendum election pursuant to Tennessee Code Annotated, Section 5-8-102. For the purpose of collection of the tax herein levied such collection shall begin with the January 2005 renewals.

Duly authorized and approved this 19th day of February 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

5-8-102. Privilege tax - Motor vehicle tax.

(a) *Privilege Taxes Authorized.* Each county is empowered to levy privilege taxes upon merchants and such other vocations, occupations or businesses as are declared to be privileges, not exceeding in amount that levied by the state for state purposes.

(b) *Motor Vehicle Tax - Authorization.* Each county is empowered to levy for county purposes by action of its governing body a motor vehicle privilege tax as a condition precedent to the operation of a motor vehicle within the county. The tax may be levied on any motor vehicle taxable by the state.

(c) *Motor Vehicle Tax - Imposition.*

(1) No resolution authorizing such motor vehicle privilege tax shall take effect unless it is approved by a two-thirds (2/3) vote of the county legislative body at two (2) consecutive, regularly scheduled meetings or unless it is approved by a majority of the number of qualified voters of the county voting in an election on the question of whether or not the tax should be levied.

(2) (A) Except as provided in subdivision (c)(2)(B), if there is a petition of registered voters amounting to ten percent (10%) of the votes cast in the county in the last gubernatorial election which is filed with the county election commission within thirty (30) days of final approval of such resolution by the county legislative body, then the county election commission shall call an election on the question of whether or not the tax should be levied in accordance with the provisions of this section.

(B) In any county having a population of not less than eight hundred twenty-five thousand (825,000) nor more than eight hundred thirty thousand (830,000) according to the 1990 federal census or any subsequent federal census, if there is a petition of ten percent (10%) of the qualified voters who voted in the county in the last gubernatorial election which is filed with the county election commission within thirty (30) days of final approval of such resolution by the county legislative body, then the county election commission shall call an election on the question of whether or not the tax should be levied in accordance with the provisions of this section.

(3) The local governing body shall direct the county election commission to call such election to be held in a regular election or in a special election for the purpose of approving or rejecting such tax levy.

(4) The ballots used in such election shall have printed on them the substance of such resolution and the voters shall vote for or against its approval.

(5) The votes cast on the question shall be canvassed and the results proclaimed by the county election commissioners and certified by them to the local governing body.

(6) The qualifications of voters voting on the question shall be the same as those required for participation in general elections.

(7) All laws applicable to general elections shall apply to the determination of the approval or rejection of this tax levy.

(d) *Motor Vehicle Tax - Requirements and Limitations.*

(1) Any disabled veteran who has one hundred percent (100%) permanent total disability from a service-connected cause or any former prisoner-of-war, as determined by the United States veterans administration, is exempt from the motor vehicle privilege tax imposed by this section or by private act upon submission of evidence of such disability to the officer in the county charged with the responsibility for collecting such tax.

(2) In each county which has levied or may hereafter levy a motor vehicle privilege tax under either this chapter or by private act, the duration or term for which the privilege is issued, method of collection, proration of the amount chargeable for a period of either more or less than a calendar year interval, and the grace period allowable shall be the

same as that provided for in § [55-4-104](#) for payment of state motor vehicle registration fees for all such vehicles described therein. During the period of transition from the current collection procedure and tax interval to the alternate interval method, each county shall use the same system of fee proration for applicable vehicles as that applied by the state during its transitional period. No resolution of the local governing body or election on the question by qualified voters of the county is required for implementation of these specific provisions.

(3) In each county which has levied or may hereafter levy a motor vehicle privilege tax under either this chapter or by private act, the county legislative body shall determine by resolution whether a resident who operates a motor vehicle in the county shall have a decal or emblem affixed upon the motor vehicle as evidence of compliance and, if a decal or emblem is required by the county legislative body, the place on the motor vehicle at which it shall be affixed. Any person who fails to display the decal or emblem required by a county legislative body under this subdivision commits a Class C misdemeanor. However, the provisions of § [7-51-702](#), concerning nonresident motorists, shall remain in effect.

[Acts 1915, ch. 101, § 2; Shan., § 1916a1; Code 1932, § 3329; modified; Acts 1976, ch. 618, § 1; 1977, ch. 76, § 1; impl. am. Acts 1978, ch. 934, §§ 22, 36; T.C.A. (orig. ed.), § 5-802; Acts 1983, ch. 409, § 1; 1984, ch. 510, § 1; 1984, ch. 773, § 1; 1985, ch. 42, § 1; 1986, ch. 530, § 1; 1989, ch. 591, § 113; 1993, ch. 518, §§ 17, 21.]

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RESOLUTION _____

Sponsored by Commissioners John Keeble and Mike Walker

A RESOLUTION NAMING THE BRIDGE AT THE INTERSECTION OF OLD WALLAND HIGHWAY, ELLEJOY ROAD, AND TUCKALEECHEE PIKE THE WILLIAM M. "BILL" BENNETT MEMORIAL BRIDGE

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 19th day of February, 2004:

WHEREAS, William M. Bennett was born on March 18, 1968; and

WHEREAS, Bill Bennett graduated in the top ten percent of his class from Heritage High School, in Blount County, Tennessee, in 1986; and

WHEREAS, since December, 1986, Mr. Bennett had served in the United States Army and on September 12, 2003, while participating in Operation Iraqi Freedom, was killed in action during a raid at Ar-Ramadi; and

WHEREAS, Bill Bennett was a devout Christian and his life exemplifies the words of Jesus Christ, "Greater love hath no man than this, that a man lay down his life for his friends;" and

WHEREAS, it is the opinion of the Blount County Board of Commissioners that the selfless service of William M. "Bill" Bennett to his fellowman and country should be memorialized; and

WHEREAS, it would be appropriate to name the bridge over Little River located behind Heritage High School at the intersection of Old Walland Highway, Ellejoy Road, and Tuckaleechee Pike the William M. "Bill" Bennett Memorial Bridge.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, that:

1. Hereinafter the aforementioned bridge behind Heritage High School shall be named the William M. "Bill" Bennett Memorial Bridge; and
2. A plaque so stating shall be attached to the bridge.

BE IT FURTHER RESOLVED that this resolution take effect from and after passage, the Public Welfare requiring it.

BE IT FURTHER RESOLVED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved the 19th day of February, 2004.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION NO. _____

TO URGE THE GENERAL ASSEMBLY TO AMEND THE GENERAL LAW TO ALLOW
COUNTIES AND MUNICIPALITIES THE CHOICE OF WHETHER OR NOT TO OPERATE
HOT MIX ASPHALT PLANTS

WHEREAS, counties and municipalities across this state, including _____ County, annually expend large sums of taxpayer money purchasing hot mix asphalt for the improvement and repair of county roads and city streets, and

WHEREAS, counties and municipalities often are unable to obtain hot mix asphalt at reasonable prices from private companies due to the lack of competition in this industry which is dominated by a few large companies, and

WHEREAS, most county highway departments and municipal public works departments in Tennessee are regularly and unfairly shackled in their attempts to obtain hot mix asphalt at a reasonable price by two factors: the actions of the hot mix asphalt producing companies (often receiving only one bid at an exorbitant price) coupled with the general law prohibiting most local governments from operating hot mix asphalt plants, and

WHEREAS, this uncompetitive and restrictive situation causes substantial waste of tax dollars earmarked for the improvement and repair of county roads and city streets, and

WHEREAS, the only clear solution to this intolerable waste is for counties and municipalities to be granted the authority to choose whether the county or municipality, singly or jointly with one or more other local governments in a regional facility, should operate a hot mix asphalt plant for the use and benefit of their citizens, and

WHEREAS, if given a choice of whether or not to operate a hot mix asphalt plant, counties and municipalities would have new leverage to negotiate better prices even without operating a plant, but if such leverage is insufficient to lower prices to the level needed, the local governments could produce hot mix asphalt at a reasonable cost to the taxpayers, and

WHEREAS, under current law at T.C.A. § 12-8-101, the vast majority of counties and municipal governments are prohibited from operating hot mix asphalt plants, and

WHEREAS, this statutory prohibition on county and municipal choice is an unreasonable infringement on the ability of local governments to provide paved roads and streets to their citizens at a reasonable cost,

NOW THEREFORE, BE IT RESOLVED by the County Legislative Body of _____, County Tennessee, meeting in regular session on this _____ day of _____, 2004 at _____, Tennessee, that the General Assembly of the State of Tennessee is strongly urged to amend Tennessee Code Annotated, Section 12-8-101, and such other statutes as

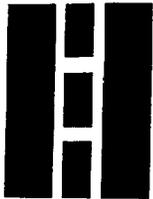
may be necessary, so as to allow county and municipal legislative bodies to have the choice of whether or not to operate hot mix asphalt plants for the use and benefit of their citizens, whether singly or jointly with other local governments.

BE IT FURTHER RESOLVED, that the county clerk send copies of this Resolution to the members of the General Assembly representing the people of _____ County and to the Honorable Phil Bredesen, Governor of the State of Tennessee.

APPROVED: _____
County Mayor

ATTEST: _____
County Clerk

Public Service



**Tennessee County
Highway Officials
Association**

J. Rodney Carmical, Executive Director
Debra S. Blanchard, Executive Assistant
226 Capitol Blvd., Suite 700
Nashville, TN 37219-1896
615 / 532-3767
FAX 615 / 532-3769

Working to make county roads better and safer

January 28, 2004

Beverley Woodruff
Blount County Executive/Mayor
341 Court St., Courthouse
Maryville, TN 37804-5906

Dear Executive/Mayor Woodruff:

The Association of County Mayors, the Tennessee County Commissioners Association, and the Tennessee County Services Association are supporting legislation sponsored by the Tennessee County Highway Officials Association to allow counties the **RIGHT TO CHOOSE**. Local government officials were denied the ability to determine locally what is in the best interest of their citizens when the Tennessee General Assembly passed T.C.A. 12-8-101, which states: "It is unlawful for the state or any political subdivision thereof, inclusive of counties and municipalities, to own or operate any plant or facility for the manufacture or production of hot mix asphalt".

A statewide survey conducted by TCHOA has disclosed the tremendous cost variance among counties to pave one mile of county road. That cost ranges from a low of \$22,031 per mile in Wilson County to over \$40,000 per mile in 18 other Tennessee counties. The most startling finding of the survey was the revelation that 40 county highway departments receive **only one bid** for asphalt materials. By law, that one bid must be accepted or rejected. This means that for those 40 counties there is no competitive bidding process as required by state law. In essence, counties are being held hostage by this 1976 law.

There are counties that can afford to own and operate asphalt facilities, and several more that would like the opportunity to explore establishing regional plant facilities. Until counties are given the **right to choose** we will never be able to save taxpayers dollars. Please present the enclosed sample support resolution to your county legislative body for their action. If your county passes this resolution, please send a copy to your state senator(s) and state representative(s). Thank you for your consideration in passing this right to choose resolution.

J. Rodney Carmical, TCHOA Executive Director

Doug Goddard, TCCA Executive Director

Fred Congdon, ACM Executive Director

David Seivers, TCSA Executive Director

RESOLUTION NO. _____

Sponsored by Commissioners Mike Walker and Keith Brock

A RESOLUTION TO REQUEST THE TENNESSEE GENERAL ASSEMBLY TO STRENGTHEN REGULATIONS AGAINST THE MANUFACTURING, POSSESSION, AND SALE OF METHAMPHETAMINE.

- WHEREAS,** Methamphetamine is the second most widely abused illicit drug in the world; and
- WHEREAS,** Methamphetamine is the most prevalent synthetic drug manufactured in the United States; and
- WHEREAS,** Methamphetamine is a highly addictive stimulant that can be smoked, snorted, injected, or taken orally; and
- WHEREAS,** Methamphetamine is a powerfully addictive, and violent drug. Its use can result in fatal disorders, brain damage, liver damage, chronic depression, paranoia, and other physical and mental problems. The drug also results in damage and destruction of family life and excessive costs to society; and
- WHEREAS,** it would be in the best interest of Blount County, Tennessee, for the legislature to stiffen the penalties for manufacturing, possession, and sale of Methamphetamine and provide mandatory jail time. Further, that the judicial system be made aware of the Commission's concern and punish violators to the fullest extent of the law.

NOW, THEREFORE, BE IT RESOLVED by the Blount County Board of Commissioners meeting in regular session on this the 19th day of February, 2004, that the Legislature for the State of Tennessee be advised of the Blount County Board of County Commissioners' concern over the abuse of Methamphetamine and its harmful effects on individuals and families, and further request that laws be erect to enhance the punishment for the manufacture, possession, and sale of Methamphetamine, and to provide mandatory jail time. Further, that the District Attorney General's Office for Blount County be advised of the Commission's actions so that they will be advised of the county Commission's concern in this matter and their desire for violators of Methamphetamine laws to be punished to the fullest extent of the law.

This Resolution shall take effect immediately upon its passage, the public welfare requiring it.

Duly authorized and approved the 19th day of February, 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

MEMORANDUM

TO: Mark Johnson

FROM: David R. Duggan

SUBJECT: Joint Economic and Community Development Board

DATE: January 28, 2004

Attached hereto please find a proposed draft for a Joint Economic and Community Development Board Agreement, containing the revisions I have suggested subject to those provisions which you did not wish to change.

I would call attention to one matter: Because I believe Tennessee Code Annotated § 6-58-114(c) mandates that there shall be a representative of industry and business, I have provided for a sixth member to represent that community. What that means is that you now have an even number of members. It probably would be best to have an odd number of members, and I would raise the question of whether you might wish to designate a seventh seat either to be held by a private citizen who does not necessarily represent greenbelt property, business or industry, or perhaps a second representative from the business or industry community. If you wanted to go with two seats from business and industry, you could designate, perhaps, one seat for industry, and one seat for other commercial enterprise.

Let me know if you desire any changes.

Attachment.

AGREEMENT FOR FORMATION OF JOINT ECONOMIC
AND COMMUNITY DEVELOPMENT BOARD

THIS AGREEMENT entered into this the ___ day of _____, 2004, by and between BLOUNT COUNTY, TENNESSEE, a political subdivision of the State of Tennessee, THE CITY OF ALCOA, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee, THE CITY OF MARYVILLE, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee, THE TOWN OF LOUISVILLE, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee, THE CITY OF ROCKFORD, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee, THE CITY OF FRIENDSVILLE, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee, and THE CITY OF TOWNSEND, TENNESSEE, a municipal corporation with its situs in Blount County, Tennessee.

WITNESSETH:

WHEREAS, the parties hereto constitute the County of Blount, State of Tennessee, and municipal corporations located within said County; and

WHEREAS, the parties hereto are participating governments pursuant to the provisions of Tennessee Code Annotated § 6-58-114, and pursuant to said law are authorized and directed to establish a Joint Economic and Community Development Board pursuant to Public Chapter 1101, the Comprehensive Growth Plan Act as codified at Tennessee Code Annotated §§ 6-58-101 *et seq.*, and for the purpose of fostering communication relative to economic and community

development between and among governmental entities, business and industry, and private citizens; and

WHEREAS, this Agreement is further authorized pursuant to the provisions of Tennessee Code Annotated § 5-1-113 as an interlocal agreement; and

WHEREAS, the parties hereto, pursuant to said statutory law, desire to enter into this Agreement for the purpose of establishing the Blount County Joint Economic and Community Development Board (hereinafter "Board"); now, therefore, and

FOR AND IN CONSIDERATION of the mutual covenants and promises contained herein, the mandate of said statutory law, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the parties hereto, the parties hereto do hereby agree as follows:

1. There is hereby established the Blount County Joint Economic and Community Development Board ("Board").
2. The purpose of the Board is to foster communication relative to economic and community development between and among the parties hereto, industry and business, and private citizens.
3. The membership of the Board shall be comprised and selected as follows:

Membership Position

Method of Selection

- | | |
|----|--|
| 1. | The County Mayor or Designee of Blount County, Tennessee |
| 2. | The City Manager or Designee of Alcoa, Tennessee |
| 3. | The City Manager or Designee of Maryville, Tennessee |

4. Rotating Board seat with the City Manager or Mayor, as the case may be, or Designee from either the Town of Louisville, the City of Rockford, the City of Friendsville, or the City of Townsend, Tennessee
5. An owner of greenbelt property pursuant to T.C.A. § Title 67, Chapter 5, Part 10
6. A representative of industry or business

4. The terms of office for the Board membership shall be as follows:

a. Membership positions 1, 2 and 3 shall hold their terms by virtue of their elected or appointed positions in government. Membership position 1 shall, by definition, constitute an initially staggered term, with the first county mayor serving hereunder pursuant to the balance of that official's term of office as it exists at the time of execution of this Agreement.

b. Membership position 4 shall serve a one (1)-year term and shall be selected from those municipalities willing to participate with the initial and subsequent positions being chosen by ranking the municipality in descending order of population, and with said position to rotate among those municipalities who wish to participate from year-to-year. The City Manager or Mayor, or Designee, shall serve by virtue of their positions in government.

c. Membership position 5 shall be chosen by Board and shall serve a four (4)-year term. Members serving in this position shall be eligible for re-election, if otherwise eligible. Any vacancy in this membership position shall be filled by appointment of Board.

d. Membership position 6 shall be chosen by Board and shall initially serve a three (3)-year term. After the first term of office, subsequent terms of office shall be for four (4)-year terms. Members serving in this position shall be eligible for re-election, if otherwise eligible. Any vacancy in said position shall be filled by appointment of Board.

e. Upon this Agreement becoming effective and upon the election of at least a majority of Board members, the County Mayor shall set a time and place for the initial meeting of Board, and give proper notice thereof to the members entitled to notice thereof, at which time Board shall organize itself. In the event one or more of the participating governments has not completed consideration of this Agreement at such time, Board may elect a temporary Chairman and temporary Secretary and defer formal organization until a subsequent meeting.

5. The responsibilities of Board shall consist of the following:

- a. To establish policies and priorities;
- b. To approve an annual operating budget and to request funds from participating governmental bodies as set forth in paragraph 7 herein.
- c. To elect an Executive Committee pursuant to the provisions stated herein.
- d. To hire and/or terminate the staff, if any, of Board.
- e. To adopt By-Laws.
- f. To coordinate the economic and community development activities with existing governmental agencies for Blount County, Tennessee.

g. To hold regular meetings, the frequency of which should be at least quarterly.

h. To elect a Chairman, Secretary, and such other officers, if any, as may be determined by Board.

i. To contract and be contracted with.

j. To carry out the duties and responsibilities of Board as set forth in Tennessee Code Annotated § 6-58-114, and to perform and carry out such other purposes and responsibilities, and to exercise such other authority, as may be authorized by law.

5. The Executive Committee shall be composed of the following members of Board: the County Mayor, or Designee of Blount County, Tennessee; the City Manager, or Designee of Maryville, Tennessee; and the City Manager, or Designee, of Alcoa, Tennessee.

6. The Executive Committee shall have the following responsibilities:

a. To administer the policies of Board, or to delegate said responsibility to such officers or agents, if any, as may be established and retained by Board.

b. To recommend an annual operating budget to Board.

c. To recommend the hiring and/or termination of staff of Board to Board, or to delegate that responsibility to such officers or agents, if any, as may be established and retained by Board.

d. To supervise the daily operations of Board, or to delegate that responsibility to such officers or agents, if any, as may be established and retained by Board.

e. To hold regular meetings, the frequency of which shall be at least monthly.

f. To suspend, without pay, any agent or employee of Board pending action of the Board, or to delegate that responsibility to such officers or agents, if any, as may be established and retained by Board.

g. To designate such officers, if any, among the Executive Committee members as the Executive Committee may choose to designate.

7. An annual budget to fund the activities of Board shall be recommended by the Executive Committee to Board, which shall adopt a budget on or before the first day of April of each year. The funding formula percentages established in paragraph 8 shall then be applied to the total amount budgeted by Board as the participating governments' contributions for the ensuing fiscal year. The budget and a statement of the amount due from each participating government shall be immediately filed with the appropriate officer of each participating government. In the event a participating government does not fully fund its contribution, Board may establish and impose such sanctions or conditions as it deems proper, and pursuant to the authority of Tennessee Code Annotated § 6-58-114.

8. The activities of Board shall be jointly funded by the participating governments. The formula for determining the amount of funds due from each participating government shall be determined by adding the population of the entire County as established by the last federal decennial census to the population of each city as determined by the last federal decennial census, or special census as provided for by Tennessee Code Annotated § 6-58-114, and then determining and applying the percentage that the population of each governmental entity bears to the total amount.

In the event a special census has been certified pursuant to Tennessee Code Annotated § 6-58-114 during the five (5)-year period following certification of the last federal decennial census, the formula shall be adjusted by Board to reflect the result of the special census. Board, however, shall only make such an adjustment during the fifth year following the certification of the federal decennial census.

Board is authorized to accept and expend donations, grants and payments from persons and entities other than the participating governments.

9. The Chairman of Board shall preside at all meetings of Board, and shall perform such other duties as may be directed or authorized by Board. The Secretary of Board shall record the votes and keep the minutes of all proceedings in a book to be kept for that purpose, and shall perform such other duties as may be authorized and directed by Board. In the event other officers are established for and by Board, those officers shall perform such duties as may be established and directed by Board.

10. Board shall have the authority to establish such other committees, if any, or ad hoc committees, as Board may deem appropriate, and to appoint a chairman and such membership of such committees as Board may deem appropriate, and the membership shall not be limited to members of Board.

11. A quorum shall be a majority of the members of the Board, Executive Committee, or any committee, as applicable.

12. A Motion, or any other action, of the Board, Executive Committee, or any other committee shall be deemed to be approved, and such action taken, if it receives the affirmative votes of a majority of the members present and voting at a meeting at which there is a quorum.

13. Board shall maintain an account separate and apart from the accounts and funds of each of the participating governments. Funds remaining in the account of Board at the end of each fiscal year shall not revert to any of the participating governments but shall specifically remain funds and property of Board. Board shall not have the authority to bind or obligate the funds or assets of the participating governments. Board shall likewise have no power to pledge the general credit or taxing power of a participating government.

14. In the event the structure of a participating government changes, it shall be the responsibility of the participating government to notify Board and to appoint a new member to Board consistent with the provisions of this Agreement.

15. The fiscal year of Board shall begin on the first day of July of each year and end on the thirtieth day of June of the subsequent year.

16. Board shall meet the financial, accounting and purchasing standards established by law for Blount County and shall utilize the services of the purchasing agent of Blount County, when necessary. Board shall establish the amount of fidelity bonds for all persons authorized to disburse funds of Board, and may provide for the payment of the premium for such bonds from the assets of Board.

17. Board may employ and pay compensation to such employees and agents, if any, as Board shall deem desirable, including but not limited to professional service providers.

18. All meetings of Board, as well as of the Executive Committee or other committees of Board, shall be open to the public after reasonable notice thereof publicly posted, and shall comply with the provisions of the Open Meetings Act.

19. This Agreement is the entire and complete agreement by and between the parties hereto, and may be amended only by the adoption of any such amendments as may be approved

by the legislative bodies of the participating governments as set forth herein, and only in writing executed by the parties hereto.

WHEREFORE, the parties hereto have caused this Agreement to be entered into the day and date first above-stated, and have authorized the appropriate persons to execute this Agreement for the purposes set forth herein.

BLOUNT COUNTY:

BY: _____
COUNTY MAYOR

ATTEST:

COUNTY CLERK

CITY OF ALCOA:

BY: _____
MAYOR

ATTEST:

CITY RECORDER

CITY OF MARYVILLE:

BY: _____
MAYOR

ATTEST:

CITY RECORDER

TOWN OF LOUISVILLE:

BY: _____
MAYOR

ATTEST:

CITY RECORDER

CITY OF ROCKFORD:

BY: _____
MAYOR

ATTEST:

CITY RECORDER

CITY OF FRIENDSVILLE:

BY: _____
MAYOR

ATTEST:

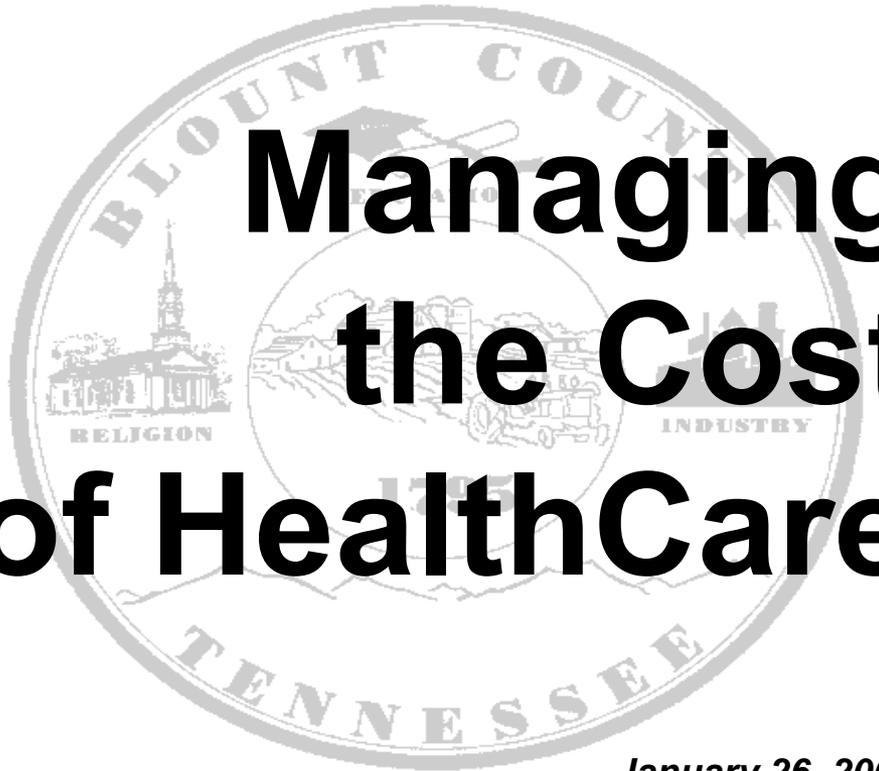
CITY RECORDER

CITY OF TOWNSEND:

BY: _____
MAYOR

ATTEST:

CITY RECORDER



**Managing
the Cost
of HealthCare**

January 26, 2004



Experience to Get It Done!

- **Over 70 Clients, the largest being 7,800 Plan Participants**
- **Process Over \$350,000,000 in Claims Annually**
- **Approximately 120 Employees**
 - CE's average 10+ years of Health Care Experience
- **Industry Leadership**
 - IFEBP (committee member), SPBA and SIIA Membership
 - Pacific Life "TPA of the Year" for 2000 and 2002!
- **SAS 70 Rating**
 - certificate of superiority in the TPA Industry
- **Handle claims processing for over 9,000 inmates**





References

1. Rutherford County (2,750 ee's)
2. Forrest General Hospital (2,800 ee's)
3. Life Care Centers of America (7,750 ee's)
4. Service Merchandise (1,200 ee's)
5. Wilson County Board of Education (1,235 ee's)





Our Focus!

- 1. Customer Service**
- 2. Health Care Management vs. Paying Claims**

How We Accomplish This:

- Technology**
- “Solutions” Provider**





Performance Guarantees

Claims Turnaround

- 80+ % of clean claims processed within 14 calendar days
 - 98% of clean claims processed within 21 calendar days
 - 100% of clean claims processed within 45 calendar days
- \$1000/day!!!**

Claims Procedural Accuracy

- Over 98% accuracy on data entry and adherence to written policies and procedures

Claims Financial Accuracy

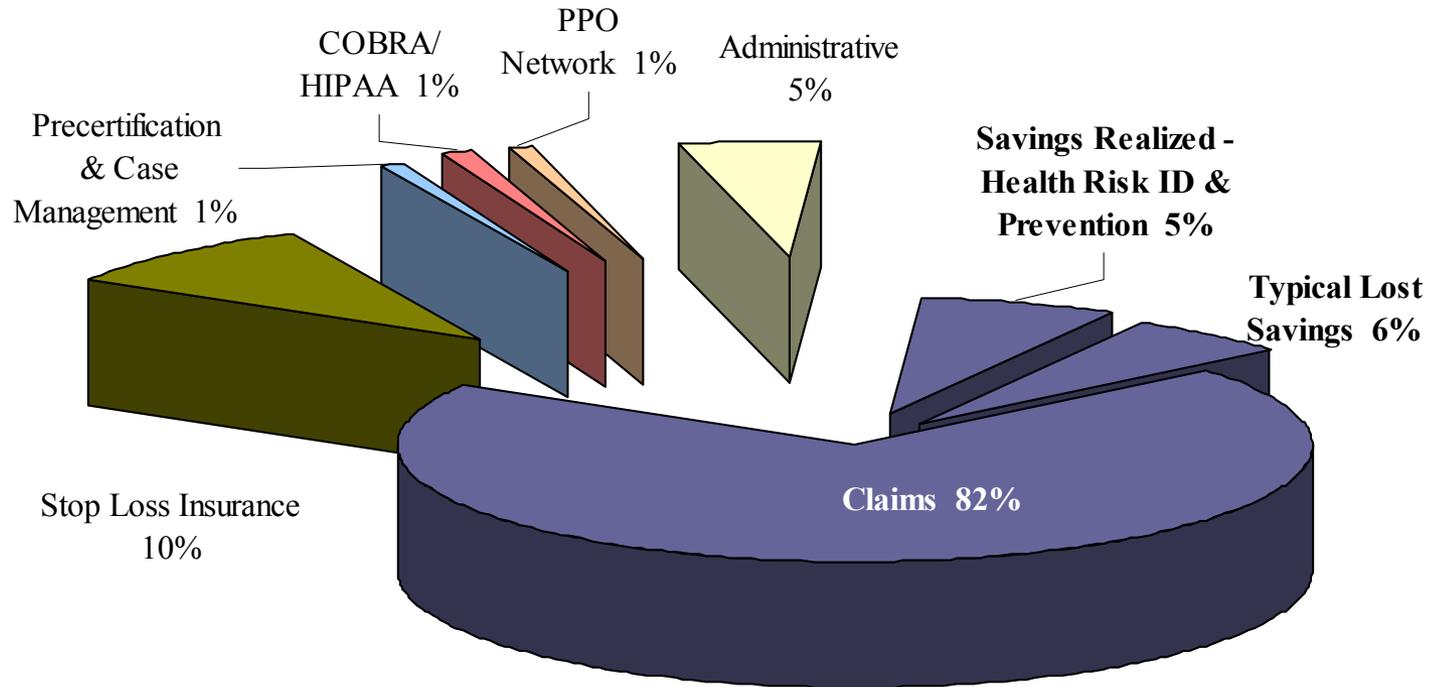
- Over 98% of claims paid correctly

**“Unsurpassed Customer
Service.....Accountability..”**



Managing Costs

Creating Multiple Victories



	Industry <u>Average</u>	HCS <u>Average</u>	HCS <u>Savings</u>
Loss	-6.0%	-1.0%	5%
COB	2.0%	6.0%	4%
Subrogation	.2%	1.2%	1%


10% Savings



Managing Costs: Coordination of Benefits



COB for other Municipalities (2002 numbers)

	<u>COB \$</u>	<u>COB%</u>	<u>Family %</u>
Blount County	\$90k	1.25%	28%
Wilson BOE		3.5%	15%
Wilson County		5.0%	33%
Collierville		9.0%	60%
Rutherford		9.0%	57%
Lavergne		12.4%	77%
Columbia		14.4%	85%

1% savings = \$70,000 for Blount County!



Managing Costs: Subrogation Plus+



Subrogation Review

- **Handled from start to finish!** We handle Lawyers, paperwork and traditional headaches.
- No decisions made without consent from plan sponsor.

Final Scrub of Claims

- On-Site Provider Audits
- Strengthened Provider Relations
- 100% Contingency Basis

Subrogation Averages

Blount / Industry = 0.2%
HCS = 1.2%

**1% savings in claims for Blount
equals = \$70,000**



Managing Costs: Out-of-Network Claims



- **We work very aggressively to ensure all claims receive discounts.**
- **We average discounts on over 92% of OON claims over \$500.**



Health Care Management



Claims Cost Can Be Controlled Through Critical Ancillary Services





PBM Services

REGARDLESS OF PBM

1. We process prescriptions to individuals as Medical Costs
 - No bulk payments - creating accuracy & cost containment
2. We update eligibility DAILY to ensure no Rx loss.

PRICING CHANGE / REDUCTION:

- We have lowered our original / typical fee from \$1.25 to \$0.45 for administration of RESTAT.



Inmate HealthCare



We know inmate claim processing!

- **We currently handle the claims processing for over 9000 inmates from 12 different correctional facilities.**



VALUE ADDED: We know correctional healthcare!

- **We provide consulting for correctional healthcare at no additional cost which includes access to our sister organization CCS.**



Customer Service



Plan Participant

- CS / CE: Handle all calls and needs of plan participants
- **OVER 95% of all calls answered by a Live PERSON!**
- **Hours: 8:30 – 6:00pm EST**
- **Dedicated Toll-Free Number**
- **Lead CE: Sharon Hoppes**

Blount HR / Ellington Insurance

Account Management Charlotte Harkness

- Any employer or Consultant issue
- Reachable via Cell Phone
- Monthly / Quarterly meetings

Account Executive

- A resource to continually provide information and creative solutions to rising health costs



Why Technology is Important



Cost Savings for Customers!

- Accuracy and speed of claims processing

Customer Service!

- Personalize and simplify benefit program
- Eliminate Surprises
- Data mining and advanced reporting capabilities

Flexibility!

- Technology allows for foundation for growth, regardless of customer size or plan design.



Technology & Systems

Creates Victories & Eliminates Surprises



We manage our customer's money like it is OUR OWN

- Internal audits on 6%+ of ALL claims
- Examiners receive audit reports EACH MORNING
- Dedicated Training department
- Monthly claims examiner reviews with Performance standards

We Embrace Technology that improves accuracy and speed

- 100% Electronic RX Processing
- Automated Workflow
- Claims Imaging (100% of HCFA and ADA claims)
- Online examiner reference manuals
- Phone Statistics delivered to desktops daily
- 40+% Auto Adjudication of All Claims for most plans
- 25+% Claims Received via EDI





- Online Enrollment & Eligibility
- Plan Documents
- Claims Status
- Reporting
- Request ID Cards
- Provider Lookup

HEALTH COST **HCS** SOLUTIONS

About Us | Products & Services | RFP | Employment | Login | Resources

Welcome to Health Cost Solutions!

Our company has grown to become one of the largest third-party administrators in the Southeast by aggressively serving our clients beyond the limits of our competition. We operate as an extension of the client's staff, empowering them to achieve and exceed the financial and benefit objectives established for their company's health plans. The effects of our leadership philosophy are evident in Health Cost Solutions' client retention rate that far surpasses the industry average.

Through our commitment to clients, Health Cost Solutions views participant services uniquely in the industry. We offer a full range of administrative services related to Medical, Dental, Prescription Drug, Vision, Disability and Flexible Spending Account benefits. Our simple goal is to help ensure our clients' benefit programs underscore their commitment to the health and well-being of their employees. This means providing guidance in making health care decisions, paying claims accurately and quickly, and answering questions completely on the first call.

Because perfection is unattainable, the quest for excellence is a continuous process, one that endures from one achievement to the next. Client involvement is critical to this ongoing improvement process. Toward that end, Health Cost Solutions works continuously to improve processes, reduce costs and enhance client satisfaction.

Leadership. Commitment. Management. Service excellence. These are the cornerstones of our company's operating philosophy, the standards against which we choose to be measured by our clients, our strategic partners and our employees. They are also the reasons why Health Cost Solutions is uniquely qualified to administer your health insurance program with a new definition of performance.

Mission Statement - "Provide Unsurpassed Service to our Customers focusing on Personalization and the drive to Reduce Health Care Cost by providing Accountability in Health Care Claims Administration."



Understanding Through Proper Reporting



Standard Monthly Reports

- Monthly Aggregate Claims with Specific Warning Details
- Monthly Check Register
- Paid Claims by Location/Department

Standard Quarterly Reports

- Claims Summary
- Discounted versus Non-Discounted Claims
- Discounts Taken
- Emergency Room Utilization
- Office Visits versus Emergency Room Visits
- Top 10 Members with Highest Claims Paid
- Top 10 Providers

If we capture it, we can report it!





TENNESSEE FIRM NAMED TPA OF THE YEAR 2000 & 2002

Excerpt from Pacific Risk Management Services Press Release - April 10, 2001

Selection is based on production, profitability and persistency in securing and retaining business, and most importantly, the overall quality of the company and the services it provides.



What is Accountability?



Internally

- Daily Audits
- Low examiner to manager ratio
- Performance standards and monthly reviews
- Dedicated Training Department

*Spending Your Money
like it's our own*

Externally

- Aim HealthCare, on-site audits
- Reinsurer Audits
- SAS 70 Rating
- Performance Guarantees





Pricing

with 18 month Price Guarantee

Administration Fees – Medical / Dental ID Cards / Standard Reporting		\$10.35 PEPM Included
Administration Fees – RX RESTAT Advance PCS		\$0.45 PEPM – Reduced! No Charge**
COBRA / HIPAA Administration – We hold you “Harmless”		\$1.95 PEPM
Set-Up Fee		\$7500



Additional Services



Disease Management	\$ 1.75 PEPM
Demand Management (24/7 hotline)	\$.85 PEPM
Large Case Management	\$99.00 per hour
Tomorrow's Child Maternity Program	\$235.00 per case



We achieve our Mission Daily!



“Provide Unsurpassed Service to our Customers focusing on Personalization and the drive to Reduce Health Care Cost by providing Accountability in Health Care Claims Administration.”



RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND SECTION 9.10 AND ARTICLE 13 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE CONCERNING RURAL ARTERIAL COMMERCIAL DISTRICT AND DEFINITION OF MANUFACTURING.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to modify requirements for the Rural Arterial Commercial district use structure, application of the district, lateral extent of the district, design requirements, requirements for site plans and other requirements, and to provide a definition of manufacturing.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Article 13, Definitions, be amended by addition of the following:

MANUFACTURING: Establishments engaged in the mechanical or chemical transformation of materials or substances into new products, including the assembling of component parts and the blending of materials such as lubricating oils, plastics, resins or liquors, but excluding mechanical transformation of materials for direct retail sales or service to customers on site or as part of traditional craft creation and sales, and excluding farm based transformation of raw materials grown on a the farm. Small scale manufacturing shall be defined as those establishments that involve only assemblage of materials created or produced elsewhere; that do not require chemical transformation or blending of chemical or liquid materials; that may involve finishing using paint, varnish or other materials secondary to product assembly; that do not require structures greater than 8,000 square feet of floor area to operate; and that do not require any waste disposal beyond that which would be required by a residential use (being septic and regular garbage disposal, and not any special disposal of hazardous materials).

That Section 9.10 be deleted in its entirety and the following placed therein:

Section 9.10 RAC – Rural Arterial Commercial District.

It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to major four or more lane arterial roads in the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County. It is further the policy of the County Commission that the RAC district and this section should

have applicability only to land adjacent to Highway 411 South outside the Maryville urban growth boundary (from Hitson Road to the County line), and to Highway 321 – East Lamar Alexander Parkway outside the Maryville urban growth boundary (from about Tuckaleechee Pike to about Foothills Parkway), and that amendments to the Zoning Map should extend no more than 750 feet away from the right-of-way lines of the above delineated highways, provided that such zone may extend up to 1000 feet away from the right-of-way lines of the above delineated highways if a planned unit development is approved under provisions of subsection C below. This section does not amend the Zoning Map, nor zone nor rezone any land to RAC, but only identifies limits to location for any land that may in the future be zoned RAC.

A. Permitted Uses: General retail sales and rental of goods, merchandise, and equipment; Restaurants; Medical and general offices, e.g., dentists, physicians, attorneys, real estate, insurance, etc.; rooming and boarding houses, bed and breakfast, campgrounds; Social and fraternal clubs and lodges, union halls, and similar uses; Golf driving ranges, miniature golf courses, and similar uses; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Commercial greenhouses; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities; Public and private recreational activities conducted primarily outside enclosed buildings; Commercial cemeteries not associated with any on-site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.

B Uses Permitted as Special Exceptions: Automotive and marine craft sales and services; Hotels, motels; Mobile home sales; Hospitals, clinics, and other large medical facilities; Service Stations, motor vehicle repair and body shops (see also subsection I below); Convenience stores with vehicle fuel sales (see also subsection I below); Dry cleaners and Laundromats (see also subsection I below), Small Scale Manufacturing, where all activities are conducted within a fully enclosed building or group of buildings of no more than total 8,000 square feet of floor area.

C. Uses Permitted as Special Exceptions with Specific Limitations: Commercial Planned Unit Development (PUD) where a definitive site plan is required meeting all other specifications of the zone and these regulations, and where all proposed buildings and improvements are shown, and where internal improvements shall include paved drives or streets for buildings proposed behind buildings directly fronting on an arterial road, and where depth of zone is the limit of the PUD and is in no instance greater than 1000 feet.

D. Uses Prohibited: In the RAC – Rural Arterial Commercial District: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses in subsections A, B and C above and customary accessory structures, except one or two single family

or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than forty (40) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 60 feet from any road right-of-way or easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet, or greater as may be required by the Board of Zoning Appeals, for any non residential use or special exception with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be five feet, provided that the side setback shall be 20 feet, or greater as may be required by the Board of Zoning Appeals, for any non residential use or special exception with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Monitoring Wells: For all special exception uses indicated in subsections B and C above and referring to this section, all such uses shall include provision for monitoring wells with sampling, analysis and reporting to the Stormwater Administrator every six (6) months at owner's responsibility and expense, and that such shall be part of the site plan and permit for the use.

J. Additional Site Plan Requirements: In addition to site plan requirements in Section 7.2, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front elevation of any proposed structure.

K. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control. All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Board of Zoning Appeals or Planning Commission during site plan review, between the use/buildings on the commercial site,

and any parcel or lot zoned other than RAC or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line. All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials. All external lighting shall be directed away from or screened from land zoned other than RAC or C, and away from any public right-of-way. Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

L. Review on change of use.

1. For any change of use to special exception use under provisions of subsections B and C above, or other provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon the determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use shall require new permit application and charged fees as such.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of property (to 750 feet of depth) located at Tax Map 100, Parcel 12.06 address 5205 Hwy 411 South.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

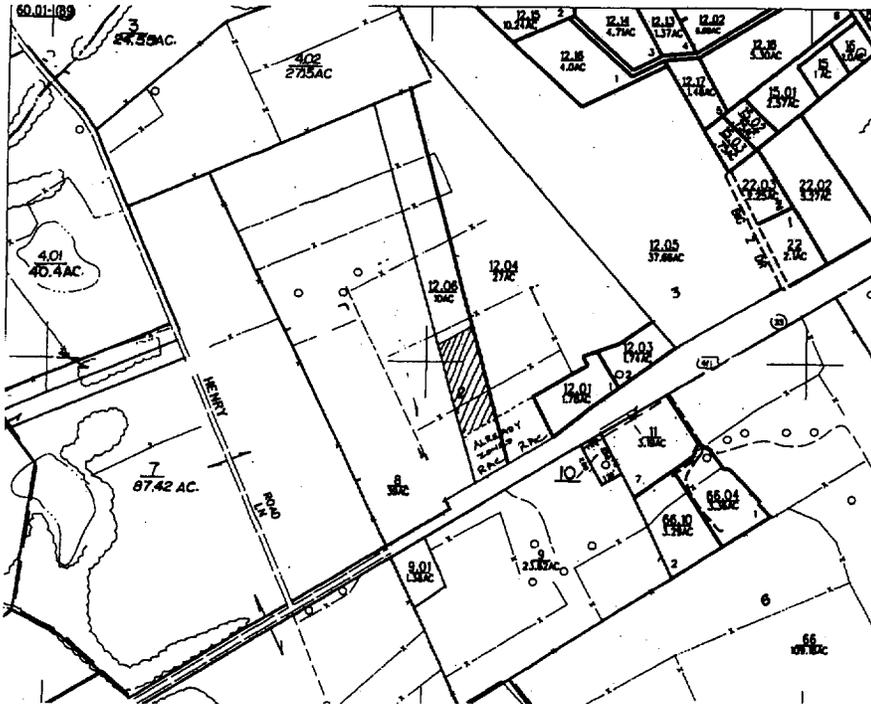
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as part of property (to 750 feet of depth) located at Tax Map 100, Parcel 12.06 address 5205 Hwy 411 South, being as shown hatched on the following map.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

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BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

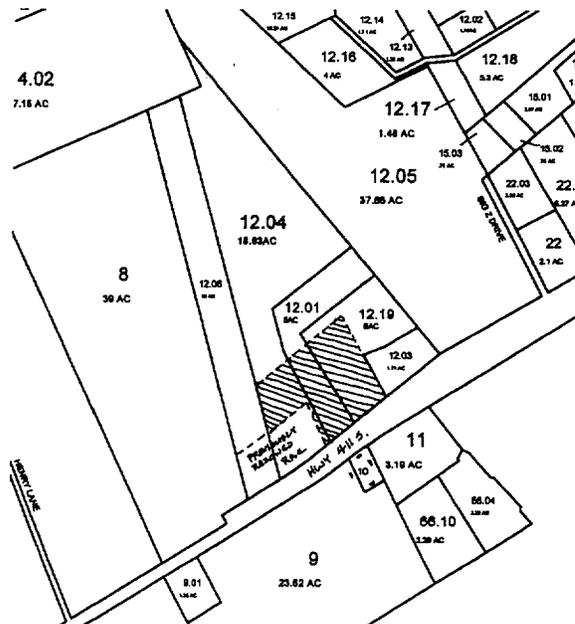
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BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as Tax Map 100, Parcel 12.03 address 5127 Hwy 411 South.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

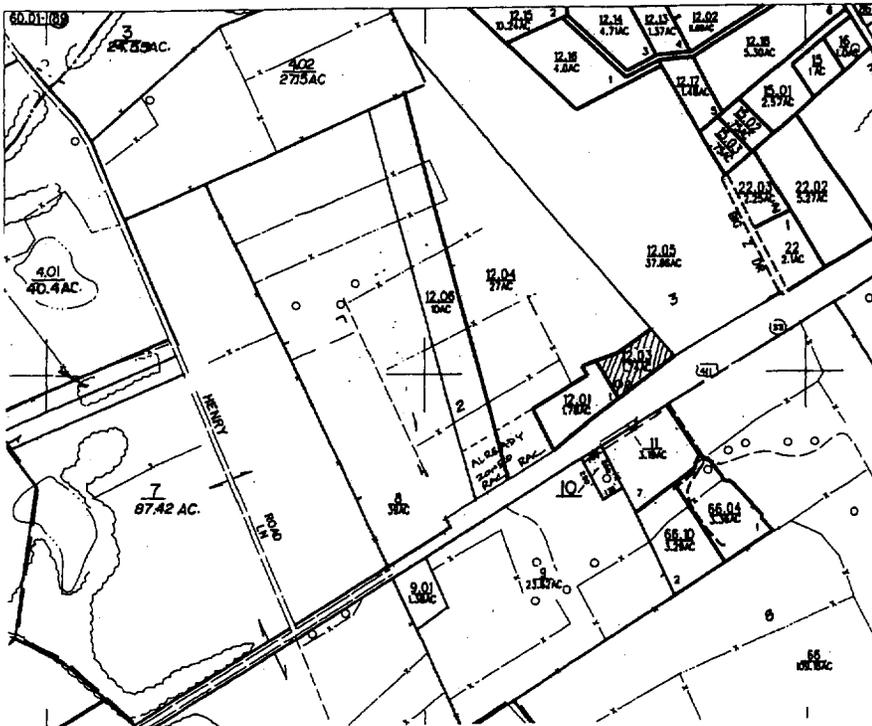
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BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as Tax Map 100, Parcel 22.01 address 5003 Hwy 411 South.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

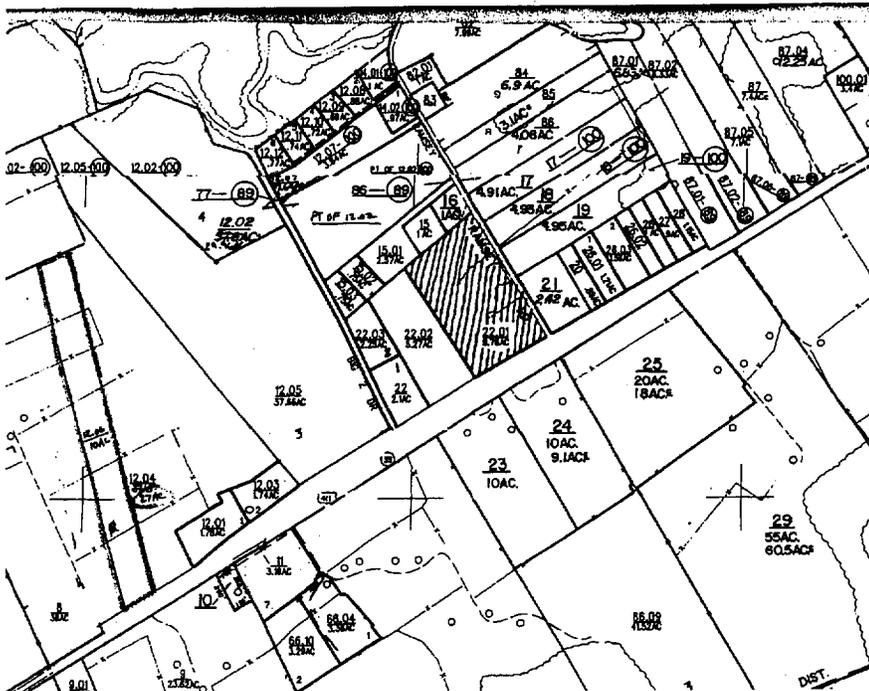
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED,** and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from R-1 – Rural District 1 to RAC-Rural Arterial Commercial for property described as Tax Map 100, Parcel 22.01 address 5003 Hwy 411 South, being as shown hatched on the following map, with condition that buffering the northern most property line from residential uses be established and that the driveway cut onto Ramsey Road be limited to that already existing.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from S-Suburbanizing District to C-Commercial for property described as Tax Map 90, Parcel 19.02 address 3748 Hwy 411 South.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2004:

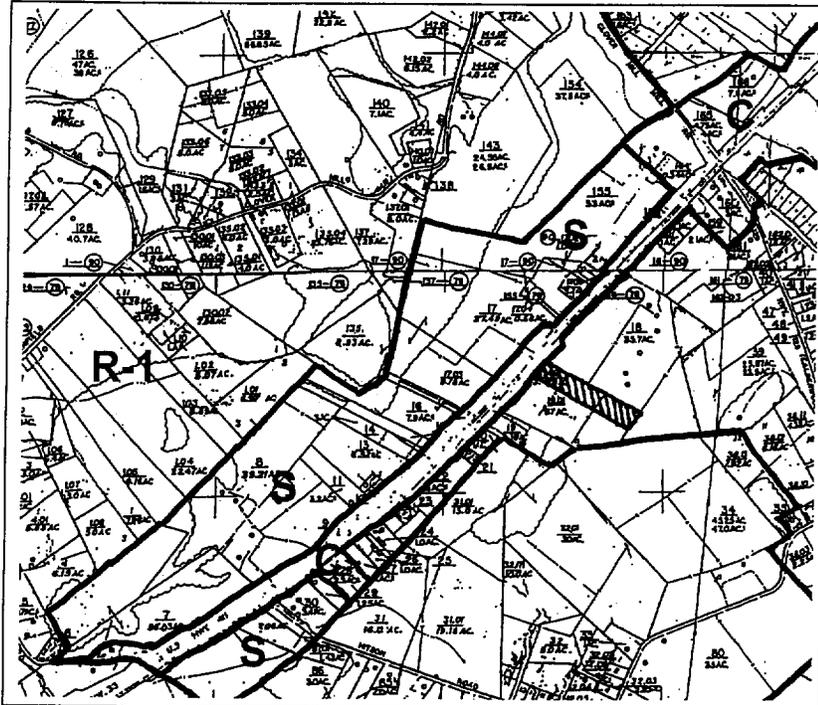
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED,** and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from S-Suburbanizing District 1 to C-Commercial for property described as Tax Map 90, Parcel 19.02 address 3748 Hwy 411 South, being as shown hatched on the following map, with condition that the site plan for the property show elevation changes, drainage plans, and location of buildings.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION _____

**SPONSORED BY COMMISSIONERS:
MIKE WALKER AND BOB EVANS**

**A RESOLUTION TO REQUEST A PRIVATE ACT MODIFYING THE
COUNTY PURCHASING LAW OF 1957 TO EXCLUDE SALES OF
LIBRARY BOOKS FROM THE PUBLIC AUCTION REQUIREMENTS.**

WHEREAS, the Blount County Public Library operates under the budgeting and purchasing guidelines of Blount County Government; and

WHEREAS, Blount County Government operates under the Purchasing Act of 1957; and

WHEREAS, the Purchasing Act of 1957 states that surplus property must be sold at public auction; and

WHEREAS, the Blount County Public Library has surplus books that it wishes to sell at public sale.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 19th day of February, 2004, hereby requests the Blount County Legislative Delegation to the Tennessee General Assembly in Nashville, Tennessee, to show support for this request.

Duly authorized and approved the 19th day of February, 2004.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date



RESOLUTION SPONSORS: _____

RESOLUTION NO. _____

A RESOLUTION TO ADOPT A PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH PROGRAM FOR THE EMPLOYEES OF BLOUNT COUNTY, TENNESSEE, TO DEVISE RULES AND REGULATIONS THEREFOR, AND TO PROVIDE FOR A DIRECTOR AND THE IMPLEMENTATION THEREOF.

WHEREAS, the Board of County Commissioners of Blount County, Tennessee, ("Blount County Commission") has determined to update its established occupational safety and health program for the employees of Blount County, Tennessee (the "program"); and

WHEREAS, in compliance with Tenn. Code Ann. § § 50-3-101, *et seq.*, the Blount County Commission has determined to adopt the attached plan of operation for the program.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 19th day of February, 2004, as follows:

SECTION 1. The attached "Plan of Operation for the Occupational Safety and Health Program for the Employees of Blount County, Tennessee," consisting of nineteen (19) pages, is hereby adopted for the program.

PURPOSE: In administering the program, the Blount County Commission shall:

1. Provide a safe and healthful place and condition of employment that includes:
 - (a) Top management commitment and employee involvement;
 - (b) Continually analyze the worksite to identify all hazards and potential hazards;
 - (c) Develop and maintain methods for preventing or controlling existing or potential hazards; and
 - (d) Train managers, supervisors and employees to understand and deal with worksite hazards.

2. Acquire, maintain and require the use of safety equipment, personal protective equipment and devices reasonably necessary to protect employees.

3. Make, keep, preserve and make available to the Commissioner of Labor and Workforce Development of the State of Tennessee, his designated representatives, or persons within the Tennessee Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.

4. Consult with the State Commissioner of Labor and Workforce Development with regard to the adequacy of the form and content of records.

5. Consult with the State Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be achieved under a standard promulgated by the State.

6. Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of the program, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

7. Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of the program.

COVERAGE: The provisions of the program shall apply to all employees of each administrative department, commission, board, division, or other agency of Blount County, Tennessee, whether part-time or full-time, seasonal or permanent.

The occupational safety and health standards adopted by the Blount County Commission are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with the Tennessee Occupational Safety and Health Act of 1972, Tenn. Code Ann. § 50-3-101, *et seq.*, (the "Act").

VARIANCES FROM STANDARDS AUTHORIZED: The director of the program may, upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, Chapter 0800-1-2, as authorized by the Act. Prior to requesting such temporary variance, the director of the program shall notify or serve notice to employees, their designated representatives, or interest parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board as designated by the Blount County Mayor shall be deemed sufficient notice to employees.

ADMINISTRATION: For the purposes of this resolution, the Director of Human Services for Blount County is designated as the director of the program to perform duties and to exercise powers assigned so as to plan, develop, and administer the program. Said director shall

develop a plan of operation for the program, and said plan shall become a part of this resolution when it satisfies all applicable sections of the Act and Part IV of the Tennessee Occupational Safety and Health Plan.

FUNDING THE PROGRAM: Sufficient funds for administering and staffing the program pursuant to this resolution shall be made available as authorized by the Blount County Commission.

SECTION 2. If any section, sub-section, sentence, clause, phrase, or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 3. This resolution shall be effect upon its adoption, the public welfare requiring it.

ADOPTED this 19th day of February, 2004.

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____

County Executive

Date

PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY AND HEALTH
PROGRAM FOR THE EMPLOYEES OF BLOUNT COUNTY

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I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety and Health Program for the employees of Blount County.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The intent of the Blount County Commission in electing to establish and maintain an effective occupational safety and health program for its employees is to:

- a. Provide a safe and healthful place and condition of employment.
- b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
- c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
- e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems that are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
- f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine program effectiveness and compliance with the occupational safety and health standards.
- g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the occupational and health program.
- h. Provide reasonable opportunity for and encourage the participation of employees in the effectuation of the objectives of this program, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this program, the following definitions apply:

- a. "COMMISSIONER OF LABOR AND WORKFORCE DEVELOPMENT" means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
- b. "EMPLOYER" means the Blount County Commission and includes each administrative department, board, commission, division, or other agency of Blount County.
- c. "DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH" or "DIRECTOR" means the person designated by the establishing resolution, or executive order to perform duties or to exercise powers assigned so as to plan, develop, and administer the occupational safety and health program for the employees of Blount County.
- d. "INSPECTOR(S)" means the individual(s) appointed or designated by the Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, the Director of Occupational Safety and Health shall conduct such inspections.
- e. "APPOINTING AUTHORITY" means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal there from for a specific department, board, commission, division, or other agency of this employer.
- f. "EMPLOYEE" means any person performing services for this employer and listed on the payroll of this employer, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as "volunteers" provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
- g. "PERSON" means one or more individuals, partnerships, associations, corporations, business trusts, or legal representatives of any organized group of persons.
- h. "STANDARD" means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
- i. "IMMINENT DANGER" means any conditions or practices in any place of employment

which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.

- j. "ESTABLISHMENT" or "WORKSITE" means a single physical location under the control of this employer where business is conducted, services are rendered, or industrial type operations are performed.
- k. "SERIOUS INJURY or HARM" means that type of harm that would cause permanent or prolonged impairment of the body in that:
 - 1. Part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
 - 2. Part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

- l. "ACT" or TOSHAct" shall mean the Tennessee Occupational Safety and Health Act of 1972.
- m. "GOVERNING BODY" shall mean the Blount County Commission.
- n. "CHIEF EXECUTIVE OFFICER" shall mean the Blount County Executive.

III. EMPLOYER'S RIGHTS AND DUTIES

Rights and duties of the employer shall include, but are not limited to, the following provisions:

- a. Employer shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
- b. Employer shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
- c. Employer shall refrain from an unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the employer's place(s) of business. Employer shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by

supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.

- d. Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
- e. Employer is entitled to request an order granting a variance from an occupational safety and health standard.
- f. Employer is entitled to protection of its legally privileged communication.
- g. Employer shall inspect all worksites to insure the provisions of this program are complied with and carried out.
- h. Employer shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
- i. Employer shall notify all employees of their rights and duties under this program.

IV. EMPLOYEE'S RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

- a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this program and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.
- b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the employer a variance from any provision of the TOSHAct or any standard or regulation promulgated under the Act.
- c. Each employee shall be given the opportunity to participate in any hearing that concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
- d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this program may file a petition with the Commissioner of Labor and Workforce Development or whoever is responsible for the promulgation of the standard or the granting of the variance.

- e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the employer with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
- f. Subject to regulations issued pursuant to this program, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Director or Inspector at the time of the physical inspection of the worksite.
- g. Any employee may bring to the attention of the Director any violation or suspected violations of the standards or any other health or safety hazards.
- h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this program.
- i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Director. Such employee may also, within 30 days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
- j. Nothing in this or any other provisions of this program shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others or when a medical examination may be reasonably required for performance of a specific job.
- k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

- a. The Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program.
 - 1. The Director may designate a person or persons, as he deems necessary to carry out his powers, duties and responsibilities under this program.
 - 2. The Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Director.

3. The Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this program.
 4. The Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections and accident investigations, or to assist him, as he may otherwise deem necessary and appropriate in order to carry out his duties under this program.
 5. The Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
 6. The Director shall make or cause to be made periodic and follow-up inspections of all facilities and worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.
 7. The Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
 8. The Director shall maintain or cause to be maintained records required under Section VIII of this plan.
 9. The Director shall, in the eventuality that there is a fatality or an accident resulting in the hospitalization of three or more employees, insure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours.
- b. The administrative or operational head of each department, division, board, or other agency of this employer shall be responsible for the implementation of this occupational safety and health program within their respective areas.
1. The administrative or operational head shall follow the directions of the Director on all issues involving occupational safety and health of employees as set forth in this plan.
 2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Director within the abatement period.
 3. The administrative or operational head should make periodic safety surveys

of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.

4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Director along with his findings and/or recommendations in accordance with APPENDIX V of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this program are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 or which may, in the future, be developed and promulgated. Additional standards may be promulgated by the governing body of this employer as that body may deem necessary for the safety and health of employees.

VII. VARIANCE PROCEDURE

The Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

- a. The application for a variance shall be prepared in writing and shall contain:
 1. A specification of the standard or portion thereof from which the variance is sought.
 2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
 3. A statement of the steps employer has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
 4. A statement of when the employer expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
 5. A certification that the employer has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the

location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.

- b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
- c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:
 1. The employer
 - i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required for necessary construction or alteration of facilities or technology.
 - ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
 - iii. Has an effective program for coming into compliance with the standard as quickly as possible.
 2. The employee is engaged in an experimental program as described in subsection (b), section 13 of the Act.
- d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.
- e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.
- f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

- a. Recording and reporting of all occupational accident, injuries, and illnesses shall

be in accordance with instructions and on forms prescribed in the booklet, RECORDKEEPING REQUIREMENTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 (Revised 1978) or as may be prescribed by the Tennessee Department of Labor and Workforce Development.

- b. The position responsible for record keeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix II to this plan.
- c. Details of how reports of occupational accidents, injuries, and illnesses will reach the record keeper are specified by ACCIDENT REPORTING PROCEDURES (Appendix V to this plan).

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Director of Occupational Safety and Health.

- a. The complaint should be in the form of a letter and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan).
- b. Upon receipt of the complaint letter, the Director will evaluate the condition(s) and institute any corrective action, if warranted. Within ten (10) working days following the receipt of the complaint, the Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if no, why not, what action has been or will be taken to correct or abate the condition(s), and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may reasonably be seen by the complainant for a period of three (3) working days.
- c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.
- d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.

- e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Director and the Chief Executive Officer or the representative of the governing body.
- f. Copies of all complaints and answers thereto will be filed by the Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

- a. Director and/or Compliance Inspector(s):
 - 1. Arrangements will be made for the Director and/or Compliance Inspector(s) to attend training seminars, workshops, etc., conducted by the State of Tennessee or other agencies.
 - 2. Reference materials, manuals, equipment, etc., deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.
- b. All Employees (including supervisory personnel):

A suitable safety and health-training program for employees will be established. This program will, as a minimum:

- 1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employee's work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
- 2. Instruct employees who are required to handle poisons, acids, caustics, explosives, and other harmful or dangerous substances in the safe handling and use of such items and make them aware of the potential hazards, proper handling procedures, personal protective measures, personal hygiene, etc., which may be required.
- 3. Instruct employees who may be exposed to environments where harmful or animals are present of the hazards of the environment, how to best injury or exposure, and the first aid procedures to be followed in injury or exposure.

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4. Instruct employees required to handle or use flammable liquids, gases, or toxic materials in their safe handling and use and make employees aware of specific requirements contained in Subparts H and M and other applicable subparts of TOSHAct standards (1910 and/or 1926).
5. Instruct employees on hazards and dangers of confined or enclosed spaces.
 - i. "Confined or enclosed space" means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4') in depth such as pits, tubs, vaults, and vessels.
 - ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
 - iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on the danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an occupational safety and health program that will insure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed 30 calendar days.

- a. In order to carry out the purposes of this program, the Director and/or Compliance Inspector(s), if appointed, is authorized:
 1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment,

facility, or worksite is under the jurisdiction of the employer and;

2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.
- b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.
 - c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.
 - d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.
 - e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.
 - f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.
 - g. Advance Notice of Inspections.
 1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create a misleading impression of conditions in an establishment.
 2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.
 - h. The Director need not personally make an inspection of each and every worksite once every 30 days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:
 1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Director.

2. Records are made of the inspections and of any discrepancies found and are forwarded to the Director.
- i. The Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Said inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

- a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:
 1. The Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.
 2. If the alleged imminent danger situation is determined to have merit by the Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.
 3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
 4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
 5. The imminent danger shall be deemed abated if:
 - i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
 - ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.

6. A written report shall be made by or to the Director describing in detail the imminent danger and its abatement. This report will be maintained by the Director in accordance with subsection (i) of Section XI of this plan.
- b. Refusal to Abate.
 1. Any refusal to abate an imminent danger situation shall be reported to the Director and Chief Executive Officer immediately.
 2. The Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS AND HEARINGS

- a. Whenever, as a result of an inspection or investigation, the Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Director shall:
 1. Issue an abatement order to the head of the worksite.
 2. Post, or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.
- b. Abatement orders shall contain the following information:
 1. The standard, rule, or regulation that was found to be violated.
 2. A description of the nature and location of the violation.
 3. A description of what is required to abate or correct the violation.
 4. A reasonable period of time during which the violation must be abated or corrected.
- c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Director shall act promptly to hold a hearing with all interested and/or responsible parties in an effort to resolve any objections. Following such hearing, the Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

- a. No civil or criminal penalties shall be issued against any official, employee, or any

other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this program.

- b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:
 - 1. Oral reprimand.
 - 2. Written reprimand.
 - 3. Suspension for three (3) or more working days.
 - 4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Director pursuant to this plan of operation or the legislation (resolution, or executive order) enabling this occupational safety and health program which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this program or when relevant in any proceeding under this program. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

- a. Compliance with any other law, statute, resolution, or executive order, as applicable, which regulates safety and health in employment and places of employment shall not excuse the employer, the employee, or any other person from compliance with the provisions of this program.
 - b. Compliance with any provisions of this program or any standard, rule, regulation, or order issued pursuant to this program shall not excuse the employer, the employee, or any other person from compliance with any law, statute, resolution, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, resolution, or executive order, as applicable, is specifically repealed.
-

Director, Occupational Safety and Health
**OCCUPATIONAL SAFETY AND
 HEALTH PROGRAM PLAN**

APPENDIX I

ORGANIZATIONAL CHART

Location	Address	Phone Number	Number of Employees
Justice Center	940 E. Lamar Alexander Pky. Maryville, TN 37804	273-5000	315
Courthouse	387 Court St Maryville, TN 37804	273-5771	158
Health Department	1006 E. Lamar Alexander Pky Maryville, TN 37802	983-4582	16
Highway Department	415 Louisville Rd Alcoa, TN 37701	982-4652	75
Library	508 North Cusik St Maryville, TN 37804	982-0981	23
Central Office	831 Grandview Dr Maryville, TN 37803	984-1212	55
Carpenters Middle School	920 Huffstettler Rd Maryville, TN 37803	980-1414	77
Eagleton Elementary School	708 Sam Houston School Rd Maryville, TN 37804	980-1455	90
Eagleton Middle School	2610 Cinema Dr Maryville, TN 37804	982-3211	55
Everett Learning Center	1500 Jet Rd Maryville, TN 37804	984-9420	30
Fairview Elementary School	2130 Old Niles Ferry Rd Maryville, TN	982-0630	75
Friendsville Elementary School	210 East 4 th Street Friendsville, TN 37737	980-1252	86
Heritage High School	3741 East Lamar Alexander Pky Maryville, TN 37804	984-8110	146
Heritage Middle School	3737 East Lamar Alexander Pky Maryville, TN 37804	980-1300	75
Lanier Elementary	6006 Lanier Rd Maryville, TN 37804	980-1075	106

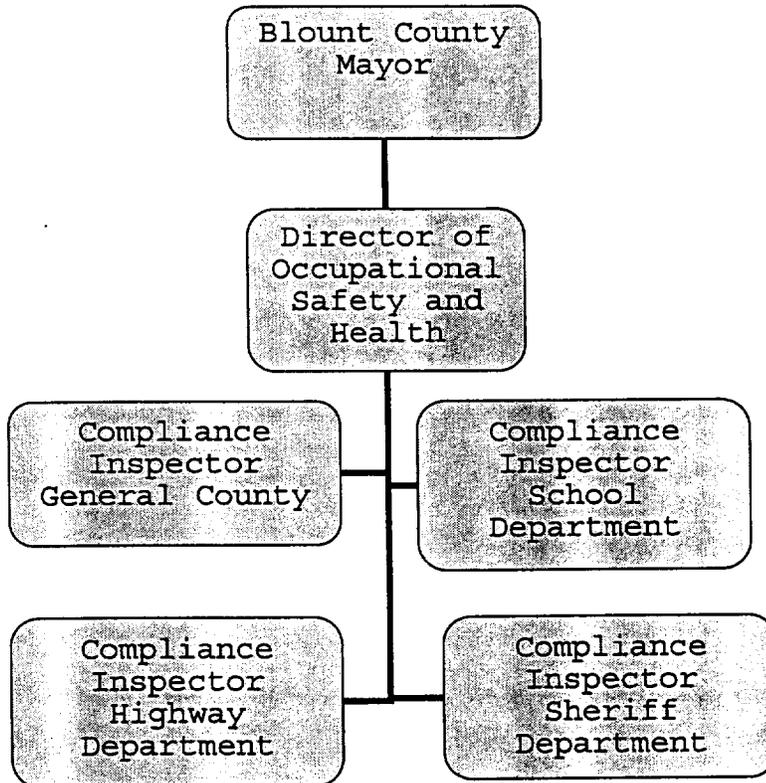
School			
Mary Blount Elementary School	131 S. Old Glory Rd Maryville, TN 37804	980-1430	126
Middlesettlem ents Elementary School	3105 Miser Station Rd Louisville, TN 37777	983-6644	70
Montvale Elementary School	3728 Montvale, Rd Maryville, TN 37801	983-2666	96
Porter Elementary School	4520 Wildwood Springs Rd Maryville, TN 37804	983-4071	113
Rockford Elementary School	3728 Williams Mill Rd Rockford, TN 37853	982-1415	84
Townsend Elementary School	140 Tiger Dr Townsend, TN 37882	980-1202	41
Walland Elementary School	247 E. Millers Cove Walland, TN 37886	983-2801	59
William Blount High School	219 County Farm Rd Maryville, TN 37801	984-5500	154
William Blount Middle School	1126 William Blount Dr Maryville, TN 37801	977-5493	83

Total Employees: 2,208

**OCCUPATIONAL SAFETY AND
HEALTH PROGRAM**

APPENDIX II

SAFETY AND HEALTH ORGANIZATIONAL CHART



OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN -- APPENDIX III

NOTICE TO ALL EMPLOYEES OF BLOUNT COUNTY

The Tennessee Occupational Safety and Health Act of 1972 provides job safety and health protection for Tennessee's workers through the promotion of safe and healthful working conditions. Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to insure compliance with the Act.

Employees shall be furnished conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this program which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing that concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this program may file a petition with the Director.

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this program, any employee or authorized representative(s) of employees shall be given the right to request an inspection. —

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this program.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to appear in a hearing before the Director for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety and Health Program for the Employees of Blount County is available for inspection by any employee at the Blount County Executive's Office during regular office hours.

COUNTY MAYOR

OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN

APPENDIX IV

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that the Blount County Commission has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety and Health Program and to comply with standards.

OCCUPATIONAL SAFETY AND HEALTH PROGRAM PLAN

APPENDIX V

ACCIDENT REPORTING PROCEDURES

Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours after their occurrence. All fatalities or accidents involving the hospitalization of three (3) or more employees shall be reported to the Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will investigate the accident or illness, complete an accident report, and forward the accident report to the Director and /or record keeper within twenty-four (24) hours of the time the accident or injury occurred or the time of the first report of the illness.

Since Workers' Compensation Form 6A or OSHA NO. 101 Form must be completed, all reports submitted in writing to the person responsible for record keeping shall include the following information as a minimum:

1. Accident location, if different from employer's mailing address, and state whether accident occurred on premises owned or operated by employer.
2. Name, social security number, home address, age, sex, and occupation (regular job title) of injured or ill employee.
3. Title of department or division in which the injured or ill employee is normally employed.
4. Specific description of what the employee was doing when injured.
5. Specific description of how the accident occurred.
6. A description of the injury or illness in detail and the part of the body affected.
7. Name of the object or substance that directly injured the employee.
8. Date and time of injury or diagnosis of illness.
9. Name and address of physician, if applicable.
10. If employee was hospitalized, name and address of hospital.
11. Date of report.

INTERGOVERNMENTAL COMMITTEE
MINUTES
February 10, 2004

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, February 10, 2004, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Bob Arwood – present	Gary Farmer – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert – present
Bob Evans – present	Steve Hargis – present	Mike Walker – present
Joe Everett – present	Jeff McCall – present	

There were 11 present. Chairman Evans declared a quorum to exist.

IN RE: MINUTES OF JANUARY 6, 2004 MEETING.

Keith Brock made a motion to approve the minutes of the January 6, 2004 meeting. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: PROPOSAL CONCERNING CONSULTANT SERVICES FOR THE BLOUNT COUNTY GROWTH STRATEGY STUDY.

Keith Brock made a motion to recommend the proposal to the County Commission. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: COURTHOUSE SPACE ALLOCATION COMMITTEE.

Bob Arwood made a motion to recommend that Dennis Cardin and Kenneth Melton be appointed to the Courthouse Space Allocation Committee, replacing Bob Kidd and David Graham. Dan Neubert seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: SOLID WASTE AUTHORITY.

Mike Walker made a motion to recommend the appointment of Joe Everett and Craig West to the Solid Waste Authority. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: BLOUNT COUNTY RESCUE SQUAD BOARD OF DIRECTORS.

Keith Brock made a motion to recommend to the County Commission that Jeff Burchfield be appointed to the Blount County Rescue Squad Board of Directors. Mike Walker seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: NEW FACILITY FOR HIGHWAY DEPARTMENT.

Dave Bennett reported that there was a possibility that the property where the present Highway Department Garage is located could be sold and that the Highway Department could relocate to the former Veach May Wilson property owned by the City of Alcoa. Kenneth Melton made a motion that the County pursue the matter further. Gary Farmer seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: WHEEL TAX

Mike Walker made a motion to refer to the County Commission a referendum on a \$10.00 wheel tax. Gary Farmer seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: RESOLUTION FOR PRIVATE ACT TO CREATE A FOURTH SESSION OF THE GENERAL SESSIONS COURT FOR BLOUNT COUNTY, TENNESSEE.

Kenneth Melton made a motion to concur with the Public Services Committee that the Private Act be recommended to be effective January 1, 2005. Gary Farmer seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: AGREEMENT OF FORMATION OF JOINT ECONOMIC AND COMMUNITY DEVELOPMENT BOARD BETWEEN BLOUNT COUNTY, THE CITY OF ALCOA, THE CITY OF MARYVILLE, THE TOWN OF LOUISVILLE, THE CITY OF ROCKFORD, THE CITY OF FRIENDSVILLE, AND THE CITY OF TOWNSEND.

Bob Arwood made a motion to recommend the agreement to the County Commission. Joe Everett seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: THIRD PARTY ADMINISTRATOR SERVICES FOR BLOUNT COUNTY EMPLOYEE HEALTH FUND.

Mike Walker made a motion to recommend that Health Cost Solutions be approved by the County Commission as the County's Third Party Administrator for the Blount County Employee Health Fund. Bob Arwood seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: RESOLUTION TO REQUEST THE TENNESSEE GENERAL ASSEMBLY TO STRENGTHEN REGULATIONS AGAINST THE MANUFACTURING, POSSESSION, AND SALE OF METHAMPHETAMINE.

Mike Walker made a motion to authorize the Commission Secretary to redraw the resolution to add Blount County rather than Monroe County and that it be forwarded to the County Commission. Keith Brock seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: AGREEMENT BETWEEN BLOUNT COUNTY, CITY OF MARYVILLE, AND CITY OF ALCOA REGARDING BLOUNT COUNTY HOMELAND SECURITY/EMERGENCY MANAGEMENT COUNCIL.

Keith Brock made a motion that the County Commission be requested to rescind previous action approving an agreement with cost sharing with the cities and approve the original agreement. Bob Arwood seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: ADJOURNMENT.

Keith Brock made a motion to adjourn the meeting. Bob Arwood seconded the motion. Chairman Evans declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
February 10, 2004

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, February 10, 2004, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Dennis Cardin – present	Geneva Harrison - present	Robby Kirkland - present	Shirley Townsend - present
Donna Dowdy – present	John Keeble – present	Bob Ramsey – present	
David Graham - absent	Bob Kidd – present	Otto Slater – absent	

There were 8 present and 2 absent. Otto Slater arrived after the roll was taken. Steve Hargis substituted for David Graham. Chairman Kidd declared a quorum to exist.

IN RE: MINUTES OF JANUARY 6, 2004 MEETING.

Dennis Cardin made a motion to approve the minutes. Shirley Townsend seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the January 6, 2004 meeting.

IN RE: WHEEL TAX REFERENDUM.

Robbie Kirkland made a motion to recommend to the County Commission that a wheel tax resolution be placed on the August ballot. With one hundred thousand registered automobiles in Blount County, the dollar amount is offered as a solution to the debt service problem. In addition, the first \$250,000 be placed in the Highway Department for future capital outlay annually. The resolution would allow the tax to go into effect on January 1, 2005 with no expenses to debt service for 18 months. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RESOLUTION FOR PRIVATE ACT TO CREATE A FOURTH SECTION OF THE GENERAL SESSIONS COURT FOR BLOUNT COUNTY.

Bob Ramsey made a motion to send the resolution to the County Commission to then be sent to the Legislature for the passage of a Private Act to be put in effect on the first of January, 2005. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BISHOP HOLLOW ROAD.

Robbie Kirkland made a motion to approve adding Bishop Hollow Road to the Official Roads List of Blount County. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: CLOSURE OF ARMONA ROAD RAILROAD CROSSING.

John Keeble made a motion to set a public hearing on closure of a railroad crossing on Armona Road. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: WILLIAM M. "BILL" BENNETT MEMORIAL BRIDGE.

John Keeble made a motion to recommend to the County Commission that the bridge behind Heritage High School be named the William M. "Bill" Bennett Memorial Bridge. Robbie Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND THE GENERAL LAW TO ALLOW COUNTIES AND MUNICIPALITIES THE CHOICE OF WHETHER OR NOT TO OPERATE HOT MIX ASPHALT PLANTS.

Bob Ramsey made a motion to recommend the resolution to the County Commission. Otto Slater seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: CONSULTANT SERVICES FOR THE BLOUNT COUNTY GROWTH STRATEGY.

County Planner John Lamb reported that the Planning Commission has recommended that the County engage in the growth strategy study. No action was taken.

IN RE: ADJOURNMENT.

Donna Dowdy made a motion to adjourn the meeting. Otto Slater seconded the motion. Chairman Kidd declared the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
FEBRUARY 10, 2004

The Blount County Beer Board met in regular session on Tuesday, January 6, 2004, at 6:00 p.m. Present were Dennis Cardin; Donna Dowdy; Geneva Harrison; John Keeble; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Shirley Townsend; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF JANUARY 6, 2004 BEER BOARD MEETING.

John Keeble made a motion to dispense with the reading and approve the minutes. Dennis Cardin seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

Robbie Kirkland made a motion to adjourn the meeting. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

BLOUNT COUNTY EDUCATION COMMITTEE

Tuesday, February 10, 2004 - 9:00 a.m.

Blount County Schools Central Office

MINUTES

Members Present: Shirley Townsend, Steve Hargis, Kenneth Melton, and John Keeble

Members Absent: Bob Evans and David Graham

Others Present: Dennis Cardin, Bob Arwood, Booty Miller, Don McNelly, Brian Bell, Troy Logan, Bill Padgett, Charles Finley, Leroy Painter and Harry Kidwell

The Education Committee took a tour to Polk County High School.

Next Meeting

The next meeting will be on Tuesday, March 9, 2004, at 12:00 noon at the Blount County Schools Central Office.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
MONDAY, DECEMBER 22, 2003
5:30 P.M.**

The Blount County Planning Commission met in regular session on Monday, December 22, 2003, at the Courthouse. Staff was represented by: John Lamb, Director of Planning, Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Gaye Hasty, administrative assistant.

Commissioners Present: Chairman, Gene Brown, Bob Arwood, Steve Gray, Bob Kidd, Kenneth Melton, Bruce McClellan, Dan Neubert, Rick Rigsby, Ed Stucky and Darrell Tipton. Commissioners Absent: Carl McDonald and Bill Proffitt.

The minutes of the November 25, 2003 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Long Range Planning & Zoning:

Presentation of maps of single family residential growth by decade for the county:

A series of maps supplied by Trevor McMurray of the Assessor's office was presented by Mr. Lamb. The maps illustrated single family residential growth by decade for the county.

Consideration of action to recommend on proposal to rezone property located at Tax Map 100, Parcel 22.01 with an address of 5003 Hwy 411 South:

This request has gone through its public hearing and was deferred from the November meeting to allow the applicant to be present. Mr. Albert Carroll, owner of the property explained that the property is being used for commercial purposes at this time and would just like to have it zoned as commercial. Mr. Carroll also stated that he would be in agreement to keeping the access onto Ramsey Road in its present state. The property currently houses a car lot and mini warehouses/storage buildings. A portion of the property in the center of the parcel is a low area and not useable. Commissioner Rigsby made the motion to approve the rezoning request subject to vegetative buffering along the back line to protect the residential view, no additional entry ways or ingress/egress off Ramsey Road. The motion was seconded by Commissioner Kidd. A roll call vote was taken:

Commissioner Arwood – No
Commissioner Brown – Yes
Commissioner Gray – No
Commissioner Kidd – Yes
Commissioner McClellan - Yes

Commissioner Melton - No
Commissioner Neubert - Yes
Commissioner Rigsby - Yes
Commissioner Stucky - No
Commissioner Tipton – Yes

The motion to approve passed with 6 voting yes and 4 voting no.

Discussion concerning capacity of schools in relation to new subdivisions and plat approvals:

Mr. Alvin Hord, Director of Schools for Blount County gave a summary of the most stressed schools. Three main areas of concern are: William Blount High School; the Lanier area with possible relief if a K-5 school could be built at Carpenters; and a school for the west end of the county which would relieve overcrowding at Friendsville elementary and would keep Mary Blount at a manageable level. Mr. Hord stated in response to a question from Mr. Lamb that subdivisions may need to be disapproved in the future and are close to that in some areas. Mr. Booty Miller, member of the Blount County School Board, stated that a needs assessment was being done at this time for the school system. Dr. Don McNelly, also a member of the Blount County School Board pointed out that the impact of 260 new homes could possibly be one child per home. He stressed that William Blount High School is terribly over crowded.

Long range planning was halted at this point to begin hearings.

HEARINGS

Concept Plans:

McCall Subdivision Concept Plan:

The concept plan for the McCall Subdivision off Miser Station Road is a proposed 125 lot subdivision. The proposed design illustrates a two entrance subdivision.

Mr. Dan Cook and Mr. David Cook both area residents spoke to the board with concerns regarding the entrances being located in a blind spot, no storm water detention basins being shown on the concept plan, septic system density due to bad soils in this area, impact to the wildlife in this area, the major traffic that would be forced onto Miser Station Road and Meadow Road, and putting more students into schools that are already overcrowded. Mr. Hancock discussed how all of the above concerns are addressed during the preliminary plat review process.

Discussion was held and specific items mentioned were changing the two entrances to a one-road boulevard and installing left turn lanes on Miser Station Road and a deceleration lane. No action was taken on this concept plan.

Revised Wyndsong Subdivision Concept Plan:

Wyndsong subdivision is a proposed 147 lot subdivision off Salem Road. The revised Wyndsong Concept included a redesign of the entrance roadways from two entrance roads to a boulevard concept contained within an enlarged right-of-way with “common area” medians. The conceptual design of the proposed development is acceptable as of this time. No action was taken on this concept plan.

Stooksbury Subdivision Concept Plan:

The concept plan for Stooksbury Subdivision illustrates 8 lots. The developer is requesting the re-combination of several small lots of record to make 8 new lots. Some of the lots being combined will still be less than our standard lot size of 23,000 square feet. Some of the lots proposed are 16,600 square feet and 19,000 square feet. The owner is requesting a variance to proceed to re-divide these lots of record that are less than our standard, but are still buildable. Mr. Lamb recommended that if a variance were granted, that the three bedroom approval for each lot be followed. Commissioner Kidd made the motion to grant the variance request subject to each lot receiving standard three bedroom approval from the Environmental Health Department. Commissioner Melton seconded the motion which received unanimous approval.

Preliminary Plats – Major Subdivisions:

Singing Brook at Blackberry Farms PUD (Revised):

The preliminary plat for Singing Brook PUD illustrates a proposed 44 acre development with 15 lots in a cluster development with preserved open space and private roadways. Planning, Engineering, and the Environmental Health Department recommended for preliminary plat approval subject to the notes below:

- Updated road plan to be submitted prior to any on site construction showing intersection, paved radius changes at the access points to West Millers Cove Road prior to any construction, and all drainage tile and headwall specifications. Copy of SWPPP to State of Tennessee prior to any on-site construction. All erosion control must be in place prior to any on-site construction. Any construction or road activity prior to a pre-construction conference on-site with the developer and all contractors is at the risk of the developer.
- Staff is requesting Property Owner’s Association documentation to be supplied to include a detailed section on the use of the common area for

individual septic systems, responsibilities and rights to make repairs if this area is to be used for reserve.

Concern was expressed in regards to the one way loop road in the event of an emergency situation. Commissioner Rigsby made the motion to approve the preliminary plat subject to re-design of the road to 18 feet wide county road standard, allowing for two cars to pass, with a 50 foot ROW. Commissioner Kidd seconded the motion, which was approved unanimously.

Tarwater and Orr Property:

The Tarwater and Orr Property is a proposed 5 lot subdivision with county road frontage and a common area for drainage. Planning, Engineering and Environmental Health Department staff recommended for preliminary and final plat approval subject to the following notes:

- Supply Property Owner's Association documentation for the maintenance of the drainage basins and common driveway. Copies of any necessary permits for grading from the State of Tennessee to staff. The developers shall meet with staff prior to construction of the drainage facilities. All exposed earth must be seeded and covered in straw.
- Payment of a \$200.00 platting fee prior to final plat.

Commissioner Kidd made the motion to approve the preliminary and final plat as recommended by staff, seconded by Commissioner Neubert. The motion passed with Commissioners Arwood and Gray voting no.

Joplin Project:

The Joplin Project off Boat Gunnel Road is a proposed 3 small lot subdivision along a 50' common driveway easement. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to the following:

- All erosion control must be in place. Any construction or road activity prior to a pre-construction conference on-site with the developer and all contractors is at the risk of the developer. Lot lines may be modified or combined as per the Environmental Health Department.
- All drainage and detention facilities must be certified as being built in accordance with the project engineering plans and specifications prior to final plat submittal and any applicable permits for clearing activities from the State to be supplied.
- Payment of a \$60.00 platting fee.

Commissioner McClellan made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Rigsby. The motion received unanimous approval.

Nolan Crossing Lots 12 - 16:

Nolan Crossing Lots 12 – 16 is a proposed 5 small lot subdivision off Williamson Chapel Road that will be served by a 25' common driveway easement. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- Completion of the common driveway, installation of water and electric, removal of power pole and dirt mound for sight distance, installation of tile, and seeding and covering in straw all exposed earth and any other additional erosion control measures to keep dirt out of county road.
- Payment of \$200.00 platting fee prior to final plat.

Commissioner Melton made the motion to approve the plat as recommended by staff, seconded by Commissioner Stucky. The motion passed with Commissioner Brown abstaining from the vote.

Final Plats – Major Subdivisions:

Bob Hearon Property:

The Bob Hearon Property off Little Dug Gap Road is a proposed 4 small lot subdivision with three lots along a 25' common driveway easement and 1 lot with road frontage. Planning and Engineering Department staff recommended for final plat approval subject to:

- Re-dressing the ditches as per the subdivision inspector.
- Final inspection of an appropriate paved surface entrance on the common driveway.
- Maintenance agreement must be recorded along with the final plat.
- All signatures supplied on the final plat.

Commissioner Neubert made the motion to approve the final plat as recommended by staff, seconded by Commissioner Stucky. The motion received unanimous approval.

Sillman Property:

The Sillman Property is a proposed 4 small lot subdivision along a 25' common driveway easement. Planning and Engineering Department staff recommended for final plat approval subject to:

- Completion of electric installation.
- Recording the maintenance agreement with the final plat.
- Payment of an \$80.00 platting fee.

Commissioner Kidd made the motion to approve the final plat as recommended by staff. The motion seconded by Commissioner Arwood received unanimous approval.

Preliminary and Final Plats – Major Subdivisions: None

Preliminary and Final Plats – Minor Subdivisions:

Nolan Property Lots 6 & 7:

The Nolan Property Lots 6 & 7 off Williamson Chapel Road consists of 2 lots with a remainder section located along the existing county road. Staff recommended for approval subject to all signatures on the plat and payment of the \$40.00 platting fee. Commissioner McClellan made the motion to approve the plat as recommended. Commissioner Melton seconded the motion. The motion passed with Commissioner Brown abstaining from the vote.

Miscellaneous Items:

Site Plans:

Walter/Kincaid at 8427 State Highway 73:

The site plan is for the addition of two more vacation rental cabins bringing the total number of cabins to four. The site plan indicates that all building setbacks and density requirements will be met. Additional buffering will not be required. Mr. Fields recommended for approval of the site plan. Commissioner Tipton made the motion to accept staffs' recommendation for approval, seconded by Commissioner Kidd. The site plan was approved by unanimous vote.

Hickory Construction, Inc. at 1471 West Millers Cove Road:

The request is for a room addition for office space at Blackberry Farms located at 1471 West Millers Cove Road. This is an expansion of an existing non-conforming use. The site plan indicates that all building setbacks will be met. Mr. Fields recommended for approval of the site plan. Commissioner Neubert made the motion to approve the site plan. The motion was seconded by Commissioner Kidd and received unanimous approval.

Adjournment.

Commissioner Arwood made the motion to adjourn the meeting, seconded by Commissioner Kidd. The motion received unanimous approval.

The Chairman declared the meeting adjourned.

Secretary

BUDGET COMMITTEE MEETING
Monday, January 05, 2004 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Beverley Woodruff, Donna Dowdy, Otto Slater, Robert Ramsey, Keith Brock

Members Absent: None

Others Present: Sherry Sheffey, Dana Lamson, Judy Hackney, Troy Logan, Alvin Hord, Booty Miller, Bill Dunlap, Jeff French, Dennis Cardin, Michael Hill, Dave Bennett, Darren Dunlap, Harry Grothjahn, Tom Hatcher, Bill Padgett

Approval of Minutes

The motion was made by Otto Slater and seconded by Donna Dowdy to approve the minutes from the December 01, 2003 budget committee meeting. The motion passed with 5 yes.

Budget Increases/Decreases

(All increases/decreases are forwarded to the full Commission for approval.)

Circuit Court Clerk

The motion was made by Keith Brock and seconded by Donna Dowdy to approve a budget increase in the amount of \$3,000.00 for the purchase of 12 flat panel monitors for the clerk's office. The motion passed with 5 yes.

Invoice Date prior to Purchase Order Date

The motion was made by Keith Brock and seconded by Otto Slater to approve payment of the following invoices:

1. Health Department-Master Mowers-\$150.00
2. Sheriff's Department-Artistic Stitches-\$506.50
3. Sheriff's Department-Artistic Stitches-\$1260.00

The motion passed with 5 yes.

Payment on P.A. should be on Purchase Order

Mayor's Office

The motion was made by Otto Slater and seconded by Keith Brock to approve payment of an invoice from Hobby Lobby in the amount of \$77.26. The motion passed with 5 yes.

Discussion/Possible Action

Blount County Education Foundation

The motion was made by Otto Slater and seconded by Donna Dowdy to approve sending a resolution fully supporting the mission of the Blount County Education Foundation and pledging to match donations dollar for dollar to the BCEF as a one-time expenditure not to exceed \$250,000.00. The motion passed with 5 yes.

Litigation Tax

Will research and bring back details to the February Budget Committee meeting. No action taken.

Capital Plans

Discussion was made and information distributed regarding the 4-year capital plan of the Highway Department and the 6-yr capital plan of General County. No action taken.

Building Codes

Detailed information was provided by Larry Campbell regarding the proposed adoption of building codes for Blount County. No action taken.

Gas Company Franchise

Information pertaining to incorporating a franchise fee was sent to Commission Secretary Rhonda Pitts in order to forward to the full Commission for review.

Meeting adjourned 6:38 p.m.

Information Technology Steering Committee

Monday, January 12, 2004
County Commission Room

Minutes

Members Present:

Brian Bell
Roy Crawford
Bob Evans
Scott Graves
John Herron
Otto Slater
Mike Walker

Others Present:

Mike Cain

Members Not Present:

Bill Dunlap
Keith Hackney
Beverley Woodruff

Mr. Herron called the meeting to order.

1. Mr. Walker moved that the minutes be approved and dispense with the reading. Mr. Evans seconded. Mr. Bell gave some information on item number one of the November 17, 2003 minutes and why the Centralize Maintenance Committee wants a better “network” connection for the School Maintenance Building. Currently, the application that controls the climate at each school is using dial-up modems. The application can be internet driven and constantly monitor the schools, but this would require a better internet connection. Also, software has been purchased that uses the maintenance database of equipment and flags when scheduled maintenance needs to be done, warranties are about to run out, etc. All maintenance departments could use this software, but it would need to be networked. The fiber “backbone” currently used by the county would provide the needed “network” connection. The fiber connection to the School Maintenance Building should be completed in the next two months. The motion passed.
2. Mr Herron presented the revised “Acceptable Use Policy – Network Access Rights and Obligations”. This policy will go in every employee’s Policy & Procedure Handbook. Current and new employees will sign the “User Agreement Acknowledgement”. The next step is to present the policy to the Department Heads and the County Attorney for their approval. Mr. Walker made a motion to approve the policy. Mr. Crawford seconded the motion. The motion passed.

3. Mr. Herron presented the “Terms of Use and Disclaimer Policy” for information available on the internet. The disclaimer button/box will appear on each window which the user can click if they wish to view the entire policy. The next step is for the County Attorney to review the policy. Mr. Walker motioned to approve the policy. Mr. Evans seconded and the motion passed.
4. Mr. Herron informed the committee that most departments have not responded to providing information, forms, etc. to be put on the internet. Mr. Lamb and the Planning Department have been excellent in providing information. Mr. Walker thought this might be something the commissioners could request. The committee would like to have the Commission Meetings’ minutes put on the web site. Also, the committee would like Mr. Herron to ask for the necessary equipment/funds for changing to an SQL server base application during the next Capital Outlay Request process.
5. Mr. Graves brought up for discussion the procedure for distributing the updated laptops to the commissioners. The prior distribution was agreed upon by the committee and the committee will look at the next distribution when the laptops are bought.

The meeting was adjourned.

**THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY
BOARD MEETING**

**November 4, 2003 – 3:30 P.M.
Blount County Courthouse, Room 315**

MINUTES

Members Present: Dan Campbell, Charles Hardwick, Bill Judkins, Howard Kerr, and Harry Kidwell

Members Absent: Terry Miller and LeRoy Painter

Others Present: Marlene Hodge, Norman Newton, Ron Ogle, Dale Patty, Sherry Sheffey, and Marie Stuckwish

Harry Kidwell called the meeting to order and noted that a quorum was present.

Previous Minutes

- Mr. Judkins made a motion, seconded by Mr. Hardwick to accept the minutes of September 9, September 24, and October 7, 2003. Motion approved.

Financial Matters

- Invoices & Payment Requests:

Approved Change Orders

Mr. Judkins made a motion, seconded by Mr. Campbell. Motion approved.

Hickory Construction, Senior Citizen Center:

Change Order No. 3 – increase due to Electrical and metal stud changes	\$3,421.00
Change Order No. 5 – increase due to furnishing and installation of metal studs to infill windows \$255.00; deduction due to omission of interior frames and glass, (\$885.00).	(\$630.00)
Change Order No. 6 – increase due to furnishing and installation of two dual handicap operators with push button activator on doors, conduit and power to door operator and activator.	\$6,605.00.
Change Order No. 7 revised – increase due to metal studs modifications to facilitate sprinkler and HVAC ductwork.	\$5,641.00
Change Order No. 8 – increase due to the addition of lighting under canopy.	\$1,605.00
Change Order No. 9 revised – increase due to revision of millwork in kitchen.	\$1,103.00
Change Order No. 10 – increase due to additional return air grill in dance hall.	\$975.00

Joseph Construction, No. 15, Facility Upgrade - cost savings (\$101,341.91)

Mr. Judkins made a motion, seconded by Mr. Hardwick. Motion approved

Joseph Construction, No. 3, Fairview Elementary Renovation - deduction for cost materials of (\$229,673.20.)

Joseph Construction, No 1, Blount County Schools Maintenance Building, – increase due to installation of new gutter and downspouts, and rake trim. \$3,240.00.

- Approved Invoice & Amount:

Mr. Judkins made a motion, seconded by Mr. Campbell. Motion approved.

Hickory Construction – Senior Citizen Center, Application No. 4	\$111,625.82
Hickory Construction – Senior Citizen Center, Application No. 5	\$171,979.75

Mr. Kerr made a motion, seconded by Mr. Campbell. Motion approved.

Joseph Construction – Fairview Renovation, Application No. 11	\$253,099.39
Joseph Construction – Fairview Renovation, Application No. 12	\$237,482.55

Mr. Judkins made a motion, seconded by Mr. Campbell. Motion approved.

Joseph Construction – Blount County School Maintenance Building, Invoice	\$12,135.00
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Mr. Kerr made a motion, seconded by Mr. Judkins. Motion approved.

Joseph Construction – Invoice for Blount County Schools Maintenance Improvement Program – Phase II Invoice 093104 (Lanier, Walland, Porter and Rockford)	\$161,350.00
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- Contracts/Agreement

Mr. Hardwick made a motion, seconded by Mr. Judkins to approve the following contracts. Motion approved.

- A. City of Alcoa
- B. Letter of Operating Agreement – Alcoa City Schools
- C. Fletcher Architects Inc. – Supplements
- D. Gallaher and Associates, Inc. – Supplement
- E. Helton and Associates, Inc. – Supplement
- F. C. M. Henley Company – General Service Contract – Walland Roof
- G. Hodge Engineering – Supplements
- H. McCall Construction – General Service Contracts
- I. Paris Roofing and Sheet Metal Company, Inc. – General Service Contract – Rockford roof
- J. Sterling Engineering – Supplement
- K. T.R.A.M. Roofing Company – General Service Contract – Heritage High roof

Projects

- Fairview Elementary School
 - ✓ Work is on schedule. Additional funding may be required due to unsuitable soil, furniture, and technology equipment that was not in the estimated budget. Meetings are still being held to communicate the construction schedule and details to teachers, parents, and school board members.
- Operations and Maintenance Program (O&M)
 - ✓ Work is on schedule. Unexpected expenditures have been encountered due to mold problems and fire. Extensive evaluations on HVAC equipment and roofs have indicated that some of the schools thought to be in need of major repair is only in need of minor work while others schools thought to need only minor repair need extensive work. Part of the mold and fire issues will be funded under the Phase II, Contingency Line Item.

- Alcoa School System
 - ✓ Facility upgrade continues. The majority of the work was done over the summer but will continue during breaks. Work includes replacement and/or repairs of the HVAC system and roof.
- Frank Bogle Park and Trail Extension
 - ✓ This will be a two-phase project. The first phase is work appropriated prior to the passing of Mr. Williams; the second phase is a memorial park dedicated to Richard Williams. Additional funding will be required for the second phase. The initial phase of the work is complete and a dedication ceremony is tentatively scheduled for December.
- Centralized Maintenance Program
 - ✓ A meeting has been scheduled for November 17 to discuss the Maintenance Improvement Program and implementing this into the Centralized Maintenance Program.
- City of Maryville
 - ✓ Detailed design phase has started for the parking garage. Progress has been slow since this is a Federal funded project.
- Senior Citizen Center
 - ✓ Construction should be complete by the end of November or the first of December.
- New Blount County Schools
 - ✓ Research continues for alternative funding for a new high school or elementary schools.
- Air Quality Improvement Program
 - ✓ As a result of the mold situation at Heritage High School the Air Quality Improvement Program was created. Just recently the Blount County School System was one of 22 in the nation to receive a 2003 EPA Tools for Schools National Excellence and Special Achievement Award.

New Business

- Discussed a resolution requesting that Tennessee Code Annotated § 8-35-219 be amended to allow employers that participate in the Tennessee Consolidated Retirement System, including the Public Building Authority of Blount County, Tennessee, to exclude all or some of their part-time employees from membership in the retirement system. Motion made by Mr. Kerr, seconded by Mr. Campbell to approve the resolution. Motion approved. This resolution will be presented to Senator Bill Clabough, State Representatives Joe McCord and Doug Overbey.

Adjournment

- Meeting was properly adjourned.

Next regular meeting is scheduled for January 13, 2004.

**BLOUNT COUNTY PURCHASING COMMISSION
FEBRUARY 2, 2004**

Minutes

Members Present: Keith Brock, Donna Dowdy, Robert Ramsey, Otto Slater and Beverley Woodruff.

Others Present: Sherry Sheffy, Dana Lamson, Darren Dunlap, Kelly Spears, Kay Bowers, Doug Cox, Patricia Bell, Sam Warwick, John Keeble, Jane Morton, Alvin Hord, Booty Miller, Margie Carico, Stan Burnett, Alisa Teffeteller, Brad Long, Wes Buchanan, David Cook, Jeff Fletcher, Troy Logan, Claudia Ervin, Mike Treadway, Rob Britt, Brian Bell, Ken Melton, Dave Bennett and Judy Hackney.

The Blount County Purchasing Commission met in the County Commission Room at the Blount County Courthouse on Monday, February 2, 2004. Judy Hackney, Purchasing Agent, called the meeting to order at 5:25 p.m.

Approve Minutes

Keith Brock made a motion to approve the minutes of the January 5, 2004 meeting. Otto Slater seconded the motion and it passed unanimously.

Review Sole Source Purchases

The Purchasing Commission reviewed one Sole Source Purchase. The Blount County Sheriff's Office purchased a Light Tower from Ingersoll Rand Equipment Sales of Tennessee for \$6,790.00.

Review Gas Purchases

The Purchasing Commission reviewed Gasoline and Diesel Purchases for October through December 2003.

Review Awarded Bids

The Purchasing Commission reviewed the following awarded bids.

Bid No. 2003-1435	Pharmacy Services for Blount County Adult & Juvenile Detention Centers	Diamond Pharmacy Services
Bid No. 2003-1437	Scanning Services/Circuit Court	K-Tek
Bid No. 2003-1442	Document Imaging/Register of Deeds	Progress, Inc.
Bid No. 2003-1454	Pizzas/Blount County Schools	Papa John's Pizza
Bid No. 2003-1458	Copy Paper/Blount County	Various Vendors

Discussion of Private Act modifying the County Purchasing Law of 1957 to exclude sales of library books from the public auction requirements.

Commissioner Mike Walker informed the Purchasing Commission the Blount County Library would like to remove surplus library books from the public auction requirement of the County Purchasing Law of 1957. In so doing, the Library will be able to generate more revenue through their book sales. Commissioner Walker stated that it could be accomplished through a Private Act or change in the 1957 law. He has contacted the Tennessee General Assembly legal services to draft a bill that would exclude sales of library books from the public auction requirements. He asked the members of the Purchasing Commission to support this action. Robert Ramsey made a motion to approve the modification to the County Purchasing Act of 1957 to exclude the sale of library books from the public auction requirements and send it to the full County Commission for a vote. Donna Dowdy seconded the motion and it passed with five ayes.

Adjournment

The Blount County Purchasing Commission meeting adjourned at 5:34 p.m.

Judy Hackney
Purchasing Agent
Blount County

INSURANCE/RISK MANAGEMENT MEETING
MONDAY, NOVEMBER 24, 2003-5:30 P.M.
COUNTY COMMISSION ROOM

DRAFT

VOTING MEMBERS PRESENT: Chairman Mike Walker, Jeff McCall,
Keith Brock, Donna Dowdy, and David
Graham

VOTING MEMBERS ABSENT: None

NON-VOTING MEMBERS PRESENT: Tony Abbott, Judy Dixon, Troy Logan,
Capt. Jimmy Long

NON-VOTING MEMBERS ABSENT: John Herron

OTHERS: Barbara Lane, Mike Ellington, Ken Sloan,
Betsy Foxx, Greg Chapman, Don
Stallions, Cathy Best, Bill Dunlap,
Brenda Bodeman, Ginger Whitehead,
Global Risk Management
Representatives--Bill Faison(President),
Carl Heibel(Regional Vice-President),
Darlene Lopez

MINUTES:

Commissioner Keith Brock made a motion to approve October 27, 2003, second by Commissioner Donna Dowdy. Roll call vote as follows: Brock-yes, Dowdy-yes, Graham-yes, McCall-yes, and Walker-yes. Motion passed.

MAJOR MEDICAL AGENDA

UPDATE REGARDING REVISED SUMMARY PLAN DESCRIPTION:

Mike Ellington updated Committee on the Revised Summary Plan Descriptions. Commissioner Keith Brock made a motion for Betsy Foxx to review and approve changes of the Revised Summary Plan Description, second by Commissioner Jeff McCall. Roll call vote as follows: Brock-yes, Dowdy-yes, Graham-yes, McCall-yes, and Walker-yes. Motion passed.

UPDATE REGARDING REQUEST FOR PROPOSAL FOR TPA SERVICES:

Mike Ellington updated Committee on the status of the Request for Proposal(RFP) regarding TPA services for Blount County Government. Also handed out a checklist of twelve(12) items to be addressed in the RFP and reviewed the proposed schedule for proposal evaluation and award. Commissioner Keith Brock made a motion to approve the RFP, second by Commissioner Donna Dowdy.

Commissioner Keith Brock made a motion to move date of termination for Global Risk Management to March 1, 2004, second by Commissioner Jeff McCall. Roll call vote as follows: Brock-yes, Dowdy-yes, Graham-yes, McCall-yes, and Walker-yes. Motion passed.

Global Risk Management accepted the extension date for termination of contract of March 1, 2004.

Bill Faison, President of Global Risk Management addressed Committee regarding services or lack there of, to Blount County Government. Bill Faison proposed that if ample improvement is shown between now and termination date would Committee allow GRM to retain contract on a performance basis. Mike Ellington recommended the Committee continue on with the RFP process and that GRM stay with there current contract. No action taken.

General discussion followed regarding changing the proposed schedule for proposal evaluation and award in regards to the RFP.

Schedule for Proposal Evaluation and Award

- | | |
|--|----------|
| 1. Blount Co. Government issues RFP | 11/26/03 |
| 2. Blount Co. Government receives all clarification requests | 12/12/03 |
| 3. Blount Co. Government responds to written questions | 12/17/03 |
| 4. Proposals are received-2:00 p.m. | 01/06/04 |
| 5. Proposal evaluation complete | 01/14/04 |
| 6. Board approval by | 01/26/04 |
| 7. Employment enrollment begins | 02/01/04 |
| 8. Agreement signed by | 03/01/04 |
| 9. Services initiated | 03/01/04 |

Commissioner Donna Dowdy made a motion to approve the new schedule for proposal evaluation and award for the RFP, second by Commissioner David Graham. Roll call vote as follows: Brock-yes, Dowdy-yes, Graham-yes, McCall-yes, and Walker-yes. Motion passed.

UPDATE REGARDING ANALYSIS OF INSURANCE COVERAGES:

Betsy Foxx handed out insurance policy coverage reviews from Ken Sloan. Committee to review and will discuss further in January meeting.

UPDATE INSURANCE APPEAL FROM SEPTEMBER COMMITTEE MEETING:

Betsy Foxx updated the Committee on an insurance appeal from the September Committee meeting. Claim has been reviewed by physician and Global Risk Management and deemed medically necessary, however, if claim is approved there will be 5-6 more claims in line for approval.

Commissioner Keith Brock made a motion to deny September insurance appeal, second by Commissioner David Graham. Roll call vote as follows: Brock-yes, Dowdy-yes, Graham-yes, McCall-yes, and Walker-yes. Motion passed.

ADJOURNMENT:

INSURANCE/RISK MANAGEMENT MEETING
MONDAY, JANUARY 26, 2004, 2003-5:30 P.M.
COUNTY COMMISSION ROOM

VOTING MEMBERS PRESENT: Chairman Mike Walker, Jeff McCall,
Keith Brock, Donna Dowdy, and David
Graham
VOTING MEMBERS ABSENT: None
NON-VOTING MEMBERS PRESENT: Tony Abbott, Judy Dixon, Troy Logan,
Jeff Clark, John Herron
NON-VOTING MEMBERS ABSENT: None
OTHERS: Mike Ellington, Betsy Foxx, Don
Stallions, Jodie King, Darren Dunlap

MINUTES:

Commissioner Keith Brock made a motion to approve November 24, 2003; and January 20, 2004 Special Called Meeting, and seconded by Commissioner Donna Dowdy. All in favor. Motion approved.

UPDATE REGARDING REVISED SUMMARY PLAN DESCRIPTION:

Mike Ellington updated Committee on the Revised Summary Plan Descriptions. He said it was ready to be printed, just waiting on the vote of the new TPA.

FLU SHOTS FOR BLOUNT COUNTY EMPLOYEES:

Dave Bennett submitted a letter to the Committee regarding Flu Shots for the employees. Mike Ellington discussed the possibilities of how maybe we could buy the shots up front or some kind of package deal with Blount Memorial Hospital. Keith Brock made the motion for Mike Ellington to look into this and come back to the committee with more information and seconded by Jeff McCall. All in favor. Motion approved.

AUDIT OF COUNTY INSURANCE:

Dave Bennett submitted a report to the Committee regarding the Employee Benefit Funds for Health and Dental for the month of December 2003. Mike Ellington briefly discussed this and had requested a report from Global Risk Management.

DISCUSSION ON TOSHA RESOLUTION:

Don Stallions presented to the Committee guidelines on TOSHA to be passed as a resolution. The Committee agreed, but it has to go before County Commission for approval. Keith Brock made the motion to approve and seconded by Donna Dowdy. All in favor. Motion approved.

PRESENTATIONS OF PROPOSALS FROM TPA SERVICES:

All four (4) of the TPA Vendors which included: Kanawha, Health Cost Solutions, Horizon, and Acordia made a 30 minute presentation. After the Committee heard all the proposals, a brief discussion was among the Committee in regarding the proposals. After full discussion David Graham recommended Health Cost Solutions as Blount County's new TPA and seconded by Donna Dowdy. All were in favor except Keith Brock. Motion approved to be sent to County Commission for approval.

Global Risk Management spoke on where they were on turnarounds, paying out claims, which was about 14 days out.

Adjourned 9:00 p.m.

BLOUNT COUNTY SHERIFF'S OFFICE
JAMES L. BERRONG, SHERIFF
940 EAST LAMAR ALEXANDER PARKWAY
MARYVILLE, TN 37804-5002

YEAR 2003	DECEMBER	YEAR TO DATE
ACCIDENTS		
NON-INJURY	116	1047
INJURY	26	270
FATALITIES	0	8
D.O.A.	8	48
FUNERALS	17	122
CIVIL PAPERS RECEIVED	1062	17351
CIVIL PAPERS SERVED	1142	16969
COMPLAINTS ANSWERED	3010	41471
AVERAGE DAILY JAIL POPULATION	343	351
D.A.R.E. PROGRAMS	39	255

BLOUNT COUNTY SHERIFF'S OFFICE

YEARLY TOTALS

	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
ACCIDENTS:										
NON-INJURY	1047	911	816	735	779	692	615	575	613	550
INJURY	270	307	278	265	260	323	303	249	236	232
FATALITIES**	8	7	10	7	19	21	18	16	19	19
D.O.A.	48	81	<i>100</i>	69	53	91	82	85	66	116
FUNERALS	122	100	<i>151</i>	110	98	119	127	101	97	207
CIVIL PAPERS RECEIVED*	17351	17692	19709	23625	19971	20412	20918	20481		
CIVIL PAPERS SERVED*	16969	17931	19390	22779	16977	16250	16962	17502	17189	16191
COMPLAINTS ANSWERED	41471	38365	<i>37024</i>	32466	28683	30075	28615	26950	24617	28034
OFFICER INITIATED CALLS	0	14436	<i>25890</i>	24112	22277	23374	26535	25632	24253	24820
AVE DAILY JAIL POPULATION	351	338	306	298	175	135	150	141	150	112
D.A.R.E. PROGRAMS	255	619	461	709	605	724	734	666	484	508
TOTAL BOOKED IN JAIL	7798	7004	6408	6481	6179	5389	5569	5395	5209	4757

****Beginning 2000, the total fatalities shows only the ones that Blount County Officers worked.
(It does not include other agency totals as it did in prior years.)**

2001 notes:

Totals that are italicized were computed at the Communications Center because multiple downloads were not received at the Sheriff's Office throughout the year. Therefore, the prior monthly report numbers have been incorrect.

***Software changes in May of 2001 made it difficult to get accurate numbers for Civil Process.
I re-ran the entire year totals from both computer systems to get the numbers listed above.**

2002 notes:

The Sheriff's Office changed computer systems in August. We no longer receive "officer initiated calls." Also, we lost some information in the conversion, so some totals may be low.



Blount County Trustee
Scott Graves

Trustee's Monthly Report
January 2004

Contents

Section I	Property Tax Collections Report
Section II	Trustee's Cash and Investments
Section III	Trustee's Interest Earned Report
Section IV	Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2004

PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....+\$ 1,068,717.66

PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....+\$ 49,944.34

PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....+\$ 80.29

PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....+\$ 56.00

2002-RTAX	2002-PUTAX	2001-RTAX	2000-RTAX	2000-PUTAX
8,260.57	22.00	26.83	29.00	217.00

1999-PUTAX	-	-	-	-
608.00				

-	-	-	-	-
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INTEREST AND PENALTIES.....+\$ 9,163.40

2003-YEAR	2002-YEAR	2000-YEAR	1999-YEAR	-
886.00	267.00	413.00	862.00	

PICK-UP TAXES.....+\$ 2,428.00

2003-YEAR	2002-YEAR	2001-YEAR	-	-
1,576.00	1,606.00	1,228.00		

ROLLBACKS.....+\$ 4,410.00

2003-YEAR	2002-YEAR	2001-YEAR	2000-YEAR	-
2,725.00	347.00	319.00	37.00	

REFUNDS.....-\$ 3,428.00

2003-YEAR	2002-YEAR	2001-YEAR	-	-
23.00	6.00	6.00		

DISCOUNTS.....-\$ 35.00

2003-YEAR	-	-	-	-
3,737.00				

PUBLIC UTILITY TAXES.....+\$ 3,737.00

TOTAL COLLECTION FOR THE MONTH OF JANUARY+\$ 1,135,073.69

DATE 2/02/04

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2004

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2003\$ 39,538,566.00

MTD

LESS DISCOUNTS.....-\$	23.00	ALL	
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	2,725.00	ALL	3,638.00
LESS RELEASES.....-\$	4,760.00	ALL	176,829.00
PLUS ROLLEBACKS.....+\$	2,205.00	ALL	15,272.00
PLUS PICK-UPS.....+\$	260.00	ALL	145,045.00

NET AMOUNT TO COLLECT, 2003 TAXES.....\$ 39,518,417.00

COLLECTED (YEAR TO DATE) THROUGH JANUARY 31, 2004

LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	3,638.00	

REGULAR TAXES.....+\$	27,578,675.14	
PICK-UPS.....+\$	19,058.00	DISCOUNTS.....-\$ 484,136.87
ROLLEBACKS.....+\$	10,571.00	TOTAL.....-\$ 27,604,666.14

BALANCE TO COLLECT\$ 11,429,613.99

PERCENT COLLECTED TO DATE.... 71.07

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2004

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2002\$ 38,805,880.00

MTD

LESS DISCOUNTS.....-	6.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	347.00 ALL.....-		39,741.00
LESS RELEASES.....-\$	780.00 ALL.....-		107,102.84
PLUS ROLLBACKS.....+\$	2,205.00 ALL.....+\$		56,287.00
PLUS PICK-UPS.....+\$	2,600.00 ALL.....+\$		445,553.00

NET AMOUNT TO COLLECT, 2002 TAXES.....\$ 39,160,876.16

COLLECTED (YEAR TO DATE) THROUGH JANUARY 31, 2004

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	39,741.00

REGULAR TAXES.....+\$	37,273,726.87		
PICK-UPS.....+\$	106,373.00	DISCOUNTS.....-\$	459,867.94
ROLLBACKS.....+\$	42,481.00	TOTAL.....-\$	37,382,839.87

BALANCE TO COLLECT\$ 1,318,168.35

PERCENT COLLECTED TO DATE.... 96.63

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2004

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 01-31-04.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD 3,737.00.....	\$	3,737.00
RELEASES.....	\$	0.00

BALANCE TO COLLECT.....	\$	1,650,012.00
PERCENT COLLECTED.....		0.22

PUBLIC UTILITIES 2002 YEAR

AMOUNT ON ROLL AS OF 01-31-04.....	\$	1,676,631.00
AMOUNT COLLECTED..MTD 0.00.....	\$	1,631,770.80
RELEASES.....	\$	3,860.30

BALANCE TO COLLECT.....	\$	40,999.90
PERCENT COLLECTED.....		97.32

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 01-31-04.....	\$	1,601,732.00
AMOUNT COLLECTED..MTD 0.00.....	\$	1,593,364.50
RELEASES.....	\$	1,604.50

BALANCE TO COLLECT.....	\$	6,763.00
PERCENT COLLECTED.....		99.47

Blount County Trustee
 Scott Graves
 Trustee's Cash and Investments
 February 3 2004

<u>BANK</u>	<u>MAIN ACCOUNT</u>	<u>Rate</u>	<u>TAX PAY ACCOUNTS</u>	<u>Rate</u>	<u>CERTIFICATES OF DEPOSIT</u>				<u>OTHER INVESTMENTS</u>					
					<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>							
American Fidelity	\$20,324,589.52	1.50%	\$29,004.15	0.74%	\$485,402.97	1.85%	6-17-04	*						
					\$1,000,000.00	1.85%	7-4-04							
BB & T			\$12,599.31	0.50%	\$1,000,000.00	1.50%	7-29-04	*						
				**	\$350,000.00	1.84%	6-13-04							
Citizens			\$27,506.67	0.25%				*						
AmSouth			\$14,481.34	0.10%				*						
1st Tennessee	\$2,721,247.74	1.71%	\$24,280.80	0.65%				*						
Home Bank			\$13,112.55	0.50%					\$1,586,133					
Home Federal			\$5,923.43	0.85%				*		<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Maturity</u>	
Union Planters			\$12,352.72	0.20%				*						
Suntrust			\$22,204.49	0.20%				*						
NBC Bank			\$2,700.07	0.00%					\$1,500,000					
United Community			\$32,765.61	1.00%				*		BOND TOTAL	\$0.00			
1st National			\$6,381.08	0.10%	\$500,000.00	1.85%	6-5-04	\$1,000,000						
					\$500,000.00	1.85%	6-13-04							
Account Totals	\$23,045,837.26		\$203,312.22		\$3,835,402.97					LGIP + BONDS	\$80,658.43			
GRAND TOTAL														
<u>\$27,165,210.88</u>														

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

**Blount County Trustee
Scott Graves
Interest Earned Report
January 2004**

Date	Financial Institution	Account	Interest
1/12/2004	American Fidelity	Regular Account	\$30,054.48
1/7/2004	American Fidelity	Clearing Account	\$1,466.72
1/8/2004	American Fidelity	Money Market	\$32.78
1/7/2004	American Fidelity	CD	\$1,570.82
1/21/2004	American Fidelity (Children's Home)	CD	\$761.59
1/7/2004	Amsouth	Money Market	\$1.78
1/7/2004	BB&T	CD	\$529.31
1/7/2004	BB&T	CD	\$1,232.88
1/7/2004	BB&T	Money Market	\$10.14
1/8/2004	CBBC	Money Market	\$14.35
1/8/2004	First National	Money Market	\$0.49
1/8/2004	First National	CD	\$760.27
1/8/2004	First National	CD	\$760.27
1/8/2004	First Tennessee	Regular Account	\$3,773.56
1/14/2004	First Tennessee	Money Market	\$43.95
1/13/2004	Home Bank	Money Market	\$9.13
1/23/2004	Home Federal	Money Market	\$3.07
1/8/2004	LGIP (State)	Investment Pool	\$70.47
1/29/2004	NBC	Money Market	\$0.00
1/8/2004	Suntrust	Money Market	\$3.14
1/23/2004	Union Planters	Money Market	\$3.45
1/13/2004	United Community	Money Market	\$24.69

TOTAL INTEREST EARNED FOR THE MONTH \$41,127.34
FISCAL YEAR TO DATE INTEREST EARNED \$267,010.28

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 141 GENERAL PURPOSE SCHOOL

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
REVENUE SOURCES		
40110	Current Property Tax	348,109.09
40120	Trustee's Collections - Prior Year	16,073.64
40130	Clerk & Master Collections - Prior Year	4,177.07
40140	Interest & Penalty	2,945.95
40150	Pickup Taxes	2,136.82
40161	Lieu of Taxes - TVA	1,012.95
40210	Local Option Sales Tax	720,900.22
40270	Business Tax	9,539.48
40290	Telecommunications Tax	970.06
41110	Marriage Licenses	226.74
43380	Vending Machine Collections	43.88
44110	Interest Earned	1,308.85
44160	Retirees' Insurance Payments	5,266.21
44990	OTHER LOCAL REVENUES	3,318.06
46511	Basic Education Program	3,159,702.00
46591	OTHER STATE EDUCATION FUNDS	16,801.67
46850	Mixed Drink Tax	1,943.99
46851	State Revenue Sharing - T.V.A.	189,403.59
47120	Adult Basic Education	383.26
47590	Other Federal through State	1,654.57
47640	ROTC Reimbursement	15,289.80
49800	Operating Transfers	74,205.76
	TOTAL REVENUE (CREDIT)	4,575,413.66
	TOTAL RECEIPTS (CREDIT)	4,575,413.66

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		8,229,980.24
ADJUSTMENTS:	10,391.10-	8,219,589.14
RECEIPTS:	4,575,413.66	12,795,002.80
DISBURSEMENTS:	4,578,029.64-	8,216,974.16
COMMISSION TRANSFERS:	16,680.58-	8,200,293.58
TRUSTEE'S ENDING BALANCE:		8,200,293.58

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 142 SCHOOL FEDERAL PROJECTS

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
REVENUE SOURCES		
47141	ESEA Chapter 1	182,300.00
47142	ESEA Chapter 2	9,420.00
47143	Education of the Handicapped Act - IDEA	235,308.24
47189	Title II	57,382.83
47590	Other Federal through State	15,379.68
49800	Operating Transfers	2.09
	TOTAL REVENUE (CREDIT)	499,792.84
	TOTAL RECEIPTS (CREDIT)	499,792.84

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		403,845.67
RECEIPTS:	499,792.84	903,638.51
DISBURSEMENTS:	389,857.72-	513,780.79
TRUSTEE'S ENDING BALANCE:		513,780.79

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 143 CAFETERIA

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
REVENUE SOURCES		
43570	Receipts from Individual Schools	185,747.66
46520	School Food Service	55,534.00
47111	Section 4 - Lunch	123,854.69
47113	Breakfast	42,680.23
49800	Operating Transfers	90.00
	TOTAL REVENUE (CREDIT)	407,906.58
	TOTAL RECEIPTS (CREDIT)	407,906.58

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		464,772.13
RECEIPTS:	407,906.58	872,678.71
DISBURSEMENTS:	362,238.74-	510,439.97
TRUSTEE'S ENDING BALANCE:		510,439.97

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 146 EXTENDED DAYCARE

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
	REVENUE SOURCES	
43581	Community Service Fees - Children	88,067.40
46590	Other State Education Funds	4,706.90
	TOTAL REVENUE (CREDIT)	92,774.30
	TOTAL RECEIPTS (CREDIT)	92,774.30

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		182,648.62
RECEIPTS:	92,774.30	275,422.92
DISBURSEMENTS:	84,868.28-	190,554.64
COMMISSION TRANSFERS:	880.69-	189,673.95
TRUSTEE'S ENDING BALANCE:		189,673.95

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 355 ALCOA SCHOOLS

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
REVENUE SOURCES		
40110	Current Property Tax	41,811.85
40120	Trustee's Collections - Prior Year	1,930.63
40130	Clerk & Master Collections - Prior Year	501.71
40140	Interest & Penalty	353.83
40150	Pickup Taxes	256.64
40210	Local Option Sales Tax	86,588.02
40270	Business Tax	1,145.80
40290	Telecommunications Tax	116.51
41110	Marriage Licenses	27.23
44990	OTHER LOCAL REVENUES	7.30
46850	Mixed Drink Tax	233.49
	TOTAL REVENUE (CREDIT)	132,973.01
	TOTAL RECEIPTS (CREDIT)	132,973.01

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		0.00
RECEIPTS:	132,973.01	132,973.01
DISBURSEMENTS:	131,199.79-	1,773.22
COMMISSION TRANSFERS:	1,773.22-	0.00
TRUSTEE'S ENDING BALANCE:		0.00

MONTHLY TRUSTEE'S REPORT - BLOUNT COUNTY

FUND: 356 MARYVILLE SCHOOLS

FOR THE PERIOD OF 01/30/04

RECEIPTS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT
REVENUE SOURCES		
40110	Current Property Tax	142,448.29
40120	Trustee's Collections - Prior Year	6,577.40
40130	Clerk & Master Collections - Prior Year	1,709.28
40140	Interest & Penalty	1,205.52
40150	Pickup Taxes	874.48
40210	Local Option Sales Tax	294,996.17
40270	Business Tax	3,903.60
40290	Telecommunications Tax	396.95
41110	Marriage Licenses	92.78
44990	OTHER LOCAL REVENUES	24.89
46850	Mixed Drink Tax	795.49
	TOTAL REVENUE (CREDIT)	453,024.85
	TOTAL RECEIPTS (CREDIT)	453,024.85

RECAP

	AMOUNT	BALANCE
TRUSTEE'S BEGINNING BALANCE:		0.00
RECEIPTS:	453,024.85	453,024.85
DISBURSEMENTS:	446,983.86-	6,040.99
COMMISSION TRANSFERS:	6,040.99-	0.00
TRUSTEE'S ENDING BALANCE:		0.00

CRAWFORD, CRAWFORD & NEWTON
 Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

February 04, 2004

Blount County Government
 c/o Beverley D. Woodruff
 Blount County Mayor
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Allison v. Blount				
	\$218.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$218.50
		\$0.00	\$0.00	\$0.00
				\$218.50
REFERENCE: Blount County Mayor				
	\$2,311.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$2,311.50
		\$0.00	\$0.00	\$0.00
				\$2,311.50
REFERENCE: Building Commissioner				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: Boling v. Blount				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: County Commission	\$655.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$655.50
		\$0.00	\$0.00	\$0.00
				\$655.50
REFERENCE: Circuit Court	\$80.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$80.50
		\$0.00	\$0.00	\$0.00
				\$80.50
REFERENCE: Day v. Commission	\$103.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$103.50
		\$0.00	\$0.00	\$0.00
				\$103.50
REFERENCE: Delozier v. Blount	\$103.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$103.50
		\$0.00	\$0.00	\$0.00
				\$103.50
REFERENCE: Drew v. Berrong	\$92.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$92.00
		\$0.00	\$0.00	\$0.00
				\$92.00
REFERENCE: Four Seasons v. Blount	\$0.00	\$0.00	\$0.00	\$0.00
	\$70.00	\$0.00	\$0.00	\$70.00
		\$0.00	\$0.00	\$0.00
				\$70.00
REFERENCE: French v. Blount	\$276.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$276.00
		\$0.00	\$0.00	\$0.00
				\$276.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Greene v. Blount				
	\$46.00	\$0.00	\$0.00	\$0.00
	\$8.24	\$0.00	\$0.00	\$54.24
		\$0.00	\$0.00	\$0.00
				\$54.24
REFERENCE: Human Resources				
	\$391.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$391.00
		\$0.00	\$0.00	\$0.00
				\$391.00
REFERENCE: Insurance/Risk Management				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
REFERENCE: Josh v. Blount				
	\$310.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$310.50
		\$0.00	\$0.00	\$0.00
				\$310.50
REFERENCE: Keller v. Blount				
	\$1,196.00	\$0.00	\$0.00	\$0.00
	\$15.35	\$0.00	\$0.00	\$1,211.35
		\$0.00	\$0.00	\$0.00
				\$1,211.35
REFERENCE: Laton v. Blount				
	\$1,380.00	\$0.00	\$0.00	\$0.00
	\$9.69	\$0.00	\$0.00	\$1,389.69
		\$0.00	\$0.00	\$0.00
				\$1,389.69
REFERENCE: Mother Doe v. Blount				
	\$322.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$322.00
		\$0.00	\$0.00	\$0.00
				\$322.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Nuchols v. Blount				
	\$230.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$230.00
		\$0.00	\$0.00	\$0.00
				\$230.00
REFERENCE: Ogle v. Blount				
	\$115.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$115.00
		\$0.00	\$0.00	\$0.00
				\$115.00
REFERENCE: Public Building Authority				
	\$506.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$506.00
		\$0.00	\$0.00	\$0.00
				\$506.00
REFERENCE: Public Building Authority Bonds Series B-4				
	\$931.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$931.50
		\$0.00	\$0.00	\$0.00
				\$931.50
REFERENCE: Purchasing Department				
	\$253.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$253.00
		\$0.00	\$0.00	\$0.00
				\$253.00
REFERENCE: S. Abbott v. Blount				
	\$977.50	\$0.00	\$0.00	\$0.00
	\$126.96	\$0.00	\$0.00	\$1,104.46
		\$0.00	\$0.00	\$0.00
				\$1,104.46
REFERENCE: Sheriff's Department				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Veal v. Blount				
	\$57.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$57.50
		\$0.00	\$0.00	\$0.00
				\$57.50
REFERENCE: White v. Blount				
	\$103.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$103.50
		\$0.00	\$0.00	\$0.00
				\$103.50
REFERENCE: Wilburn v. BLount				
	\$1,207.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,207.50
		\$0.00	\$0.00	\$0.00
				\$1,207.50
GRAND TOTAL	\$12,098.00	\$0.00	\$0.00	\$0.00
	\$230.24	\$0.00	\$0.00	\$12,328.24
		\$0.00	\$0.00	\$0.00
				\$12,328.24

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**

B L O U N T C O U N T Y , T E N N E S S E E
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101		054410	CARRY GRANT FUNDS FORWARD TO CY		
		475912	EMERGENCY MANAGEMENT	307,793.83+	03001426
			OTHER FED THRU STATE- TEMA 83.534	307,793.83+	
101		054410	CERT GRANT MONEY		
		475912	EMERGENCY MANAGEMENT	3,544.16+	03003478
			OTHER FED THRU STATE- TEMA 83.534	3,544.16+	
101		054112	HIGHWAY SAFETY GRANT FOR 2003-2004		
		055113	HWY SAFETY GRANT-SHERIFF	459,812.00+	03003479
		449918	HEALTH DEPARTMENT GRANT	2,095.00-	
		462902	MARCH OF DIMES	2,095.00-	
			HIGHWAY SAFETY GRANT	459,812.00+	
101		055115	GRANT FROM NATIONAL ASSOC OF CO & CI		
		496000	NATIONAL ASSOCIATION OF COUNTY & CIT	20,000.00+	03003480
			RESERVE FOR HEALTH DEPT CAPITAL	20,000.00+	
101		055116	DENTAL CLINIC		
		496000	DENTAL CLINIC	100,000.00+	03003481
			RESERVE FOR HEALTH DEPT CAPITAL	100,000.00+	
101		058900	SITUS TAX AUDIT		
		468200	GENERAL GOVERNMENT	7,000.00+	03003482
			INCOME TAX	7,000.00+	
101		058900	COMCAST CABLE TV SERVICE IN ROCKFORD		
		499998	GENERAL GOVERNMENT	7,627.20+	03003483
			FUND BALANCE	7,627.20+	
101		499998	CORRECT BUDGET FOR PY PO'S CANCELLED		
			FUND BALANCE	7,621.89+	03003783
101		051600	REG OF DEEDS SCANNER		
		433920	REGISTER OF DEEDS	4,000.00+	03004341
			DATA PROCESSING FEES- REGISTER	4,000.00+	
101		056700	RENEWAL OF AN EXISTING PUBLIC EASEME		
		499998	PARKS & FAIR BOARDS	5,000.00+	03004483
			FUND BALANCE	5,000.00+	
101		054110	CITY OF ALCOA PORTION OF COPS MORE G		
		475904	SHERIFFS DEPARTMENT	75,002.48+	03004484
			FEDERAL GRANT - COPS MORE 16.710	75,002.48+	
101		054410	EMERGENCY MANAGEMENT FOR UPDATING LO		
			EMERGENCY MANAGEMENT	26,021.33+	03004486

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475912	OTHER FED THRU STATE- TEMA 83.534	26,021.33+	
101		091190	MASTER PLAN FOR BEAL PROPERTY		03005416
		499998	OTHER GENERAL GOVERNMENT PROJECTS	4,000.00+	
			FUND BALANCE	4,000.00+	
101		057100	COPIER & INC PT SEC. TO FULL-TIME		03005417
		499998	AGRICULTURAL EXTENSION SERV	6,060.00+	
			FUND BALANCE	6,060.00+	
101		055117	NINE CO ONE VISION HLTH GRANT WRITER		03005418
		481301	HEALTH GRANT WRITER	60,000.00+	
			CONTRIBUTIONS FROM OTHER GOVT'S-HLTH	60,000.00+	
101			BUDGET INCREASE		03006919
		053120	CIRCUIT COURT CLERK	28,738.00+	
		402505	LITIGATION TAX-SESSIONS COURT	5,788.00+	
		423101	GENERAL SESSIONS FINES	2,450.00+	
		423201	OFFICERS COST-SESSIONS COURT	10,250.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,250.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	1,112,504.00+	
101			REVENUE TOTAL	1,120,125.89+	
122		054110	AIR NATIONAL GUARD FOR FIRING RANGE		03004485
		489990	SHERIFFS DEPARTMENT	50,000.00+	
			OTHER REVENUE	50,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	50,000.00+	
122			REVENUE TOTAL	50,000.00+	
141			AMEND GENERAL PURPOSE SCHOOL FUND		03001234
		071100	REGULAR EDUCATION PROGRAM	322,707.00-	
		071200	SPECIAL EDUCATION PROGRAM	69,500.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	172,760.00+	
		071600	ADULT EDUCATION PROGRAM	72,240.00+	
		071601	ADULT & COMMUNITY ED SERVICES	264.00-	
		071900	NO COST CENTER ASSIGNMENT	205,000.00+	
		072110	ATTENDANCE	4,155.00-	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	11,000.00+	
		072130	OTHER STUDENT SUPPORT	35,840.00+	
		072131	STATE GRANT - FAMILY RESOURCE CENTER	1,445.00+	
		072210	REGULAR INSTRUCTION PROGRAM	19,240.00+	
		072220	SPECIAL EDUCATION PROGRAM	7,225.00+	
		072230	VOCATIONAL EDUCATION	83,897.00-	
		072260	ADULT PROGRAM	8,635.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072290	NO COST CENTER ASSIGNMENT	5,150.00+	
		072310	BOARD OF EDUCATION SERVICES	25,187.00+	
		072320	OFFICE OF THE SUPERINTENDENT	8,745.00+	
		072410	OFFICE OF THE PRINCIPAL	175,981.00-	
		072510	FISCAL SERVICES	9,709.00+	
		072610	OPERATION OF PLANT	611,110.00+	
		072620	MAINTENANCE OF PLANT	17,365.00-	
		072710	TRANSPORTATION	47,436.00+	
		072810	CENTRAL AND OTHER	85,100.00-	
		076100	REGULAR CAPITAL OUTLAY	225,753.00-	
		402100	LOCAL OPTION SALES TAX	94,000.00+	
		441100	INTEREST EARNED	15,000.00+	
		445300	SALE OF EQUIPMENT	3,368.00+	
		445700	CONTRIBUTIONS & GIFTS	1,000.00+	
		449901	MISCELLANEOUS REVENUE	2,000.00+	
		465110	BASIC EDUCATION	32,000.00+	
		469808	FAMILY RESOURCE GRANT	12,632.00+	
		498004	OPERATING TRANSFERS - INDIRECT COSTS	45,000.00+	
		498006	RESERVE FOR CAPITAL OUTLAY	20,000.00+	
		498007	RESERVE FOR CAREER LADDER	18,000.00+	
		499998	FUND BALANCE	152,000.00+	
141			PRESCHOOL'S PRIOR YEAR RESERVED FUND		
		071100	REGULAR EDUCATION PROGRAM	30,515.00+	03004487
		498002	RESERVE FOR 21ST CENTURY CLASSROOM	30,515.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	425,515.00+	
141			REVENUE TOTAL	425,515.00+	
142	10401		RECONCILE DIFF IN TITLE I		
		071100	REGULAR EDUCATION PROGRAM	216,373.60+	03003278
		072130	OTHER STUDENT SUPPORT	2,000.00+	
		072210	REGULAR INSTRUCTION PROGRAM	45,009.72+	
		099100	OPERATING TRANSFERS	34,124.19+	
		471410	ECIA-CHAPTER I	297,507.51+	
142	10401		RECONCILE DIFF BETWEEN TITLE I		
		071100	REGULAR EDUCATION PROGRAM	743.40+	03005884
		072210	REGULAR INSTRUCTION PROGRAM	1,500.00+	
		099100	OPERATING TRANSFERS	17.55+	
		471410	ECIA-CHAPTER I	2,260.95+	
142	11104		ADJ MC FAMILIES GRANT		
		071100	REGULAR EDUCATION PROGRAM	31,768.00-	03001936
		475900	OTHER FEDERAL-STATE	50,000.00-	
		489901	OTHER-BLT CO CAREER CENTER	8,232.00+	
		498009	OPERATING TRANSFERS-ADULT ED	10,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	15104		EST 03-04 GRANT BUDGET IN ACCORDANCE		03001935
		071401	PRE-SCHOOL EDUCATION GRANT	51,985.00-	
		475905	PRESCHOOL GRANT	99,000.00-	
		489900	OTHER	16,500.00+	
		498000	OPERATING TRANSFERS	30,515.00+	
142	30401		ADDITIONAL SLIVER GRANT FUNDS		03006314
		071200	SPECIAL EDUCATION PROGRAM	38,074.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	38,074.00+	
142	30401		CORRECT BEGINNING BALANCE FOR IDEA		03006315
		071200	SPECIAL EDUCATION PROGRAM	179,700.38+	
		072220	SPECIAL EDUCATION PROGRAM	55,757.97+	
		072710	TRANSPORTATION	2,541.00+	
		099100	OPERATING TRANSFERS	35,000.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	272,999.35+	
142	40321		CREATE NEW BUDGET FOR PRE SCHOOL		03007546
		071200	SPECIAL EDUCATION PROGRAM	25,202.15+	
		471450	FEDERAL FUNDS	25,202.15+	
142	40401		NEW BUDGET FOR IDEA PRE-SCH		03006394
		071200	SPECIAL EDUCATION PROGRAM	15,372.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	15,372.00-	
142	60401		ADJUST CARL PERKINS GRANT		03003426
		071300	VOCATIONAL EDUCATION PROGRAM	14,725.00+	
		071301	HIGH SCHOOL PLANNING GRANT	12,600.00-	
		071410	EDUCATION EDGE	3,520.00-	
		072230	VOCATIONAL EDUCATION	400.00+	
		471310	BASIC VOCATIONAL	15,125.00+	
		471390	TECH PREP	12,600.00-	
		471440	EDUCATION EDGE	3,520.00-	
142	61401		EST BUDGET FOR VOC TECH ED GRANT WBH		03005854
		071300	VOCATIONAL EDUCATION PROGRAM	12,151.00+	
		475900	OTHER FEDERAL-STATE	12,151.00+	
142	70411		ESTABLISH BUDGET TITLE II, PART D		03003906
		072810	CENTRAL AND OTHER	36,812.00+	
		471421	TITLE II, PART D	36,812.00+	
142	70411		EST REVISED BUDGET FOR TITLE II		03004899
		072810	CENTRAL AND OTHER	7,049.00+	
		471421	TITLE II, PART D	7,049.00+	
142	80401		ADJ VOC TRANSITION GRANT		03005346
		071300	VOCATIONAL EDUCATION PROGRAM	1,099.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475906	VOCATIONAL TRANSITION GRANT	769.00+	
		498000	OPERATING TRANSFERS	21,055.00+	
		499998	FUND BALANCE	20,725.00-	
142	91401		EST BUDGET FOR READING EXCELLENCE		03004900
		071501	REA GRANT	1,236.00+	
		071502	REA GRANT	483.00-	
		071503	REA GRANT	5,410.00-	
		071504	REA GRANT	312.00-	
		071505	REA GRANT	22,160.00-	
		071506	REA GRANT	336.00+	
		071507	REA GRANT	1,766.00+	
		071508	REA GRANT	782.00-	
		071509	REA GRANT	3,637.00+	
		071510	REA GRANT	601.00+	
		071511	REA GRANT	6,760.00-	
		071513	REA GRANT	5,000.00-	
		071514	REA GRANT	5,767.00-	
		475900	OTHER FEDERAL-STATE	39,098.00-	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	553,936.96+	
142			REVENUE TOTAL	553,936.96+	
189	03042		SITE PREPARATION OF THE BEAL PROPERT SOCIAL, CULTURAL AND RECREATION PROJ		03001934
		091150		10,000.00+	
		495001	BOND PROCEEDS	10,000.00+	
189	03043		FUNDS FOR COURTHOUSE SECURITY		03001425
		091130	201 SEWER	30,000.00+	
		475900	OTHER FEDERAL-STATE	30,000.00+	
189	03044		SET UP BUDGET FOR REGISTER		03005847
		091110	GENERAL CAPITAL PROJECTS	150,000.00+	
		498200	OPERATING TRANSFER FROM 101	150,000.00+	
189	03046		SET UP BUDGET FOR SMOKY MTN HERITAGE		03006398
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,836,770.00+	
		469800	OTHER STATE GRANTS	836,770.00+	
		475900	OTHER FEDERAL-STATE	1,000,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	2,026,770.00+	
189			REVENUE TOTAL	2,026,770.00+	

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	SUNTRUST BANK CARD	391707	4715612117	1/5/2004	208.31	1034202	101
Accounting & Budgeting	SUNTRUST BANK CARD	391715	47156120794	1/5/2004	168.74	1034202	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	391758	1/04	1/9/2004	21.00	1034271	101
Accounting & Budgeting	DAVE BENNETT	392457	IEDC	1/21/2004	160.80	1032811	101
Accounting & Budgeting	DAVE BENNETT	392458	EPA/AIRPOL	1/21/2004	79.45	1032811	101
Accounting & Budgeting	SHERRY R. SHEFFEY	392537	DEC.03	1/23/2004	14.04	1034890	101
Central Cafeteria	VICKY MCMURRAY	392206	12/18/03	1/16/2004	20.36	43034792	143
Central Cafeteria	SHERRY THACKER	392205	12/19/03	1/16/2004	19.44	43034790	143
Circuit Court Clerk	SUNTRUST BANK CARD	391680	4715612778	1/5/2004	165.10	1034202	101
Circuit Court Clerk	LISA HIPPS	391766	12/11/03	1/9/2004	11.60	1034336	101
Circuit Court Clerk	MICHAEL S. FOX	391767	12/11/03	1/9/2004	10.80	1034344	101
Circuit Court Clerk	SANDRA HODSON	391906	1/07/04	1/9/2004	24.60	1034368	101
Circuit Court Clerk	DONNA A. HUGHES	391905	1/07/04	1/9/2004	8.00	1034314	101
Circuit Court Clerk	THOMAS HATCHER	392299	1/12-13/04	1/16/2004	45.00	1034684	101
Circuit Court Clerk	BLOUNT COUNTY CHAMBER FOUNDATION	392266	T.HATCHER	1/16/2004	40.00	1034604	101
Circuit Court Clerk	BELINDA HUTCHINSON	392272	1-07	1/16/2004	8.00	1034601	101
Circuit Court Clerk	PAT GLASPIE	392918	1/22/04	1/30/2004	8.00	1035179	101
Circuit Court Clerk	AMY A MCDANIEL	392917	1/22/04	1/30/2004	19.60	1035098	101
Circuit Court Clerk	MICHAEL S. FOX	392919	1/27/04	1/30/2004	71.22	1035169	101
Circuit Court Clerk	SUNTRUST BANK CARD	392791	0687	1/30/2004	114.75	1035216	101
Clerk & Master	JAMES A CARROLL	391903	1/2,8/04	1/9/2004	31.86	1034324	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	392337	1018	1/16/2004	29.54	1034606	101
County Executive	SUNTRUST BANK CARD	391708	4715612117	1/5/2004	125.52	1034202	101
County Executive	BEVERLEY WOODRUFF	392781	12/9-10/03	1/30/2004	18.26	1035102	101
County Trustee	SUNTRUST BANK CARD	391711	4715612547	1/5/2004	147.00	1034202	101
Drug Court	SUNTRUST BANK CARD	391706	4715612703	1/5/2004	228.62	28034205	128
Drug Court	DOUBLETREE GUEST SUITES	391910	T.IRWIN	1/9/2004	220.50	28034400	128
Drug Court	THERESA IRWIN	392817	1/20-23/04	1/30/2004	116.12	28035241	128
Drug Enforcement	RONALD G TALBOTT	392305	1/6-7/04	1/16/2004	45.00	30034810	307
Drug Enforcement	JAMES BERRONG	392306	1/6-7/04	1/16/2004	45.00	30034807	307
Drug Enforcement	ROBERT NEASE	392304	1/6-7/04	1/16/2004	45.00	30034809	307
Drug Enforcement	SUNTRUST BANK CARD	392972	0539	1/30/2004	204.30	30035347	307
Federal Projects	EDITH PACK	392423	12/18/03	1/23/2004	17.50	42034978	142
Human Resources	BB&T	22881	00130	1/9/2004	30.93	1034274	101
Human Resources	JODIE KING	392289	1/13/04	1/16/2004	14.85	1034637	101
Inspection & Regulation	GAY MILLER	391816	12/23/03	1/9/2004	10.53	1034319	101
Inspection & Regulation	ANITA BOLINGER	391755	12/31/03	1/9/2004	156.87	1034268	101
Inspection & Regulation	KEVIN MCKENZIE	391754	12/31/03	1/9/2004	35.10	1034330	101
Inspection & Regulation	AMY MCMILLAN	392088	12/10/03	1/16/2004	18.90	1034592	101
Jail	SUNTRUST BANK CARD	391682	4715612851	1/5/2004	225.47	1034202	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	DAVID WHEELER	391751	12828/03	1/9/2004	14.00	1034310	101
Jail	HARRY LEE SLAGLE	391752	12/25/03	1/9/2004	14.00	1034321	101
Jail	WILLIAM K. MINCEY	392348	PT	1/16/2004	28.00	1034695	101
Jail	RODNEY MYERS	392265	10/14/03	1/16/2004	14.00	1034672	101
Jail	JOSH ANTRAS	392287	1/13/04	1/16/2004	28.00	1034641	101
Jail	BOB TEFFETELLER	392756	1/24/04	1/30/2004	28.00	1035111	101
Jail	JOSH ANTRAS	392818	1/24/04	1/30/2004	36.00	1035157	101
Jail	JASON FELTS	392755	1/21/04	1/30/2004	28.00	1035152	101
Jail	SUNTRUST BANK CARD	392789	0174	1/30/2004	142.50	1035216	101
Jail	RONALD TEFFETELLER	392757	1/21/04	1/30/2004	28.00	1035195	101
Juv. Drug Court	RIO PROPERTIES, INC.	393055	6/MAY,RICE,	1/30/2004	3117.40	1035193	101
Juvenile Court	SUNTRUST BANK CARD	391679	4715612695	1/5/2004	366.76	1034202	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	391757	12/15/03	1/9/2004	21.06	1034304	101
Juvenile Court	MICHAEL PATTERSON	391764	11&12/03	1/9/2004	40.88	1034343	101
Juvenile Court	AMANDA G. MAY	391901	12/1,3/03	1/9/2004	27.54	1034267	101
Medical Personnel	MICHAEL LAWSON	392009	DEC.03	1/16/2004	21.60	1034655	101
Medical Personnel	BEVERLE CARPENTER	392531	1/12-14/03	1/23/2004	348.00	1034829	101
Medical Personnel	BEVERLE CARPENTER	392901	JAN.04	1/30/2004	25.92	1035101	101
Property Assessors Office	SUNTRUST BANK CARD	391681	4715612406,	1/5/2004	764.00	1034202	101
Property Assessors Office	DAVID EASTER	391722	DEC.03	1/9/2004	95.76	1034307	101
Property Assessors Office	DAVID WEAVER	391724	DEC.03	1/9/2004	75.60	1034309	101
Property Assessors Office	DANIEL J. PERKINS	391719	DEC.03	1/9/2004	27.72	1034305	101
Property Assessors Office	PHIL WILLIAMS	391718	DEC.03	1/9/2004	77.76	1034355	101
Property Assessors Office	MIKE MORTON	392612	1/5,26/04	1/30/2004	16.00	1035172	101
Property Tax Reappraisal	LARRY L JONES	391720	DEC.03	1/9/2004	64.08	1034334	101
Property Tax Reappraisal	TIM HELTON	391721	DEC.03	1/9/2004	109.08	1034381	101
Property Tax Reappraisal	BOBBY R. STINNETT	391723	DEC.03	1/9/2004	107.64	1034287	101
Public Library	NANCY NORTON	391790	12/5/03	1/9/2004	25.11	15034395	115
Public Library	TENNESSEE LIBRARY ASSOCIATION	391878	PAGLES,	1/9/2004	100.00	15034396	115
Public Library	ANGELA SELF	392472	1/15/04	1/23/2004	8.00	15034910	115
Public Library	CURTIS HAROLD TABOR	392473	1/15/04	1/23/2004	40.19	15034913	115
Register of Deeds	JOANNA BELCHER	391725	11/03,12/03	1/9/2004	32.94	1034327	101
Schools	KEN WAHLERS	391804	12/19/03	1/9/2004	25.38	41034445	141
Schools	JANICE ALLEN	391797	12/19/03	1/9/2004	77.22	41034441	141
Schools	BETTY WAGNER	391799	12/19/03	1/9/2004	74.74	41034422	141
Schools	KAREN MOFFATT	391798	12/18/03	1/9/2004	48.60	41034444	141
Schools	TAMMY CASH	391800	12/15/03	1/9/2004	48.03	41034458	141
Schools	JUDY WILSON	391796	12/17/03	1/9/2004	35.10	41034442	141
Schools	MARY JANE JONES	391891	12/18/03	1/9/2004	88.02	41034451	141
Schools	WILLIAM MATTISON	391885	DEC.03	1/9/2004	56.97	41034465	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	FRANCINE L REYNOLDS	391801	12/18/03	1/9/2004	24.84	41034436	141
Schools	ALISA MOORE	391890	12/17/03	1/9/2004	42.93	41034417	141
Schools	LYNN WOOD	391884	DEC.03	1/9/2004	26.57	41034447	141
Schools	LYNDA G LYDA	392077	DEC.03	1/16/2004	150.39	41034745	141
Schools	LAURA HAMONTREE	392079	DEC.03	1/16/2004	17.55	41034742	141
Schools	SONYA TEATER	392078	DEC.03	1/16/2004	50.76	41034757	141
Schools	NANCY R SYLVIA	392080	DEC.03	1/16/2004	97.20	41034748	141
Schools	PAMALA DIXON	392264	12/18/03	1/16/2004	25.92	41034752	141
Schools	WILMA GILBERT	392432	12/23/03	1/23/2004	80.84	41034969	141
Schools	THOMAS RAYMOND WEBBER	392530	1/19/04	1/23/2004	102.33	41034966	141
Schools	KITTIE PONDER	392763	JAN.04	1/30/2004	48.87	41035276	141
Schools	CAROLYN PAYNE	392762	JAN.04	1/30/2004	25.89	41035261	141
Schools	HOME BANK	392793	4229410464	1/30/2004	20.00	41035270	141
Sheriffs Department	SUNTRUST BANK CARD	391683	47156120174,836	1/5/2004	175.40	1034202	101
Sheriffs Department	RONALD DUNN SR.	391781	REIMB	1/9/2004	14.65	1034365	101
Sheriffs Department	LISA WEBB	391934	REIMB	1/9/2004	8.00	1034337	101
Sheriffs Department	ALLEN RUSSELL	391933	REIMB	1/9/2004	8.00	1034265	101
Sheriffs Department	RHONDA BURGER	391932	REIMB	1/9/2004	8.00	1034362	101
Sheriffs Department	JEFF BURCHFIELD	392197	4/4-9/04	1/16/2004	180.80	1034636	101
Sheriffs Department	BRIAN FRAZIER	392198	2/9-13/04	1/16/2004	164.00	1034608	101
Sheriffs Department	RICK BAKER	392196	4/4-9/04	1/16/2004	180.80	1034670	101
Sheriffs Department	R.L. DOWDY	392199	2/9-13/04	1/16/2004	164.00	1034668	101
Sheriffs Department	COURTYARD BY MARRIOTT	392324	96927	1/16/2004	382.95	1034620	101
Soil Conservation	SUNTRUST BANK CARD	391713	4715612554	1/5/2004	435.23	1034202	101
Soil Conservation	ERICH HENRY	392217	12/7-10/03	1/16/2004	82.50	1034625	101
SRO	RONALD RUNYON	392298	3/21-26/04	1/16/2004	212.80	1034674	101
SRO	ASPEN TN, LLC	392200	26848,	1/16/2004	367.50	1034597	101
SRO	HILTON MYRTLE BEACH RESORT	392329	3168650091	1/16/2004	544.50	1034632	101
SRO	WYNDHAM MIDTOWN ATLANTA	392353	#28905422	1/16/2004	725.04	1032808	101
SRO	COMFORT INN	392338	#132828	1/16/2004	561.51	1034617	101
SRO	JAMES BERRONG	392477	1/15-16/04	1/23/2004	45.00	1034863	101
SRO	JEFFERY RAY FRENCH II	392479	1/15-16/04	1/23/2004	45.00	1034868	101
SRO	HOME BANK	392455	4229410175	1/23/2004	175.50	1034856	101
SRO	JAMES WIDENER	392981	3/24-26/04	1/30/2004	111.40	1035150	101
SRO	EXECUTIVE INN RIVERMONT	393072	ROC05C	1/30/2004	151.36	1032813	101
SRO	DOYLE DAUGHERTY	392964	1/17-18/04	1/30/2004	45.00	1035129	101
SRO	GARY HAMILTON	392608	1/16/04	1/30/2004	26.00	1035135	101
SRO	JEFF R LEDFORD	392963	1/17-18/04	1/30/2004	55.00	1035154	101
SRO	CHRIS CANTRELL	392973	REIMB	1/30/2004	26.50	1035119	101
SRO	JARROD MILLSAPS	392969	1/17-18/04	1/30/2004	60.00	1035151	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
SRO	ERNEST C. KEMPER III	392811	3/15-19/04	1/30/2004	116.80	1035131	101
SRO	RANDALL W. AILEY	392966	1/17-18/04	1/30/2004	45.00	1035192	101
SRO	JASON SHUDAN	392810	2/1-6/04	1/30/2004	166.40	1035153	101
SRO	DONNA SHOPSHIRE	392812	3/15-19/04	1/30/2004	116.80	1035128	101
SRO	DONNA SHOPSHIRE	392814	2/8-11/04	1/30/2004	113.60	1035128	101
SRO	MICHELLE STILES	392813	2/9-12/04	1/30/2004	139.20	1035170	101
SRO	MARIAN L. O'BRIANT	392965	1/17-18/04	1/30/2004	45.00	1035165	101
SRO	R.L. DOWDY	392809	1/18-23/04	1/30/2004	284.49	1035191	101
SRO	SUNTRUST BANK CARD	392789	0174	1/30/2004	993.30	1035216	101
SRO	WYNDHAM MIDTOWN ATLANTA	393011	28949722	1/30/2004	383.04	1035213	101
SRO	WINGATE INN MURFREESBORO	392807	3325	1/30/2004	285.00	1035212	101
SRO	GUESTHOUSE INTERNATIONAL INN & SUITE	392803	95231	1/30/2004	210.00	1035137	101
Storm Water	JUSTIN M. TEAGUE	392908	1/27/04	1/30/2004	111.06	1035158	101
Tourism	GINA CAPPELLETTI	392464	12/16/03	1/23/2004	25.00	1034852	101
Tourism	GINA CAPPELLETTI	392467	1/13/04	1/23/2004	34.00	1034852	101
Tourism	SUNTRUST BANK CARD	392786	0745	1/30/2004	111.30	1035216	101
Veterans Services	DONNA HATCHER	392426	1/16/04	1/23/2004	4.32	1034844	101
Veterans Services	CHARLES D STALEY	392787	1/23-25/04	1/30/2004	75.00	1035117	101

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Accounting & Budgeting	SUNTRUST BANK CARD	391707	4715612117	1/5/2004	208.31	1034202	101
Accounting & Budgeting	SUNTRUST BANK CARD	391715	47156120794	1/5/2004	168.74	1034202	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	391758	1/04	1/9/2004	21.00	1034271	101
Accounting & Budgeting	DAVE BENNETT	392457	IEDC	1/21/2004	160.80	1032811	101
Accounting & Budgeting	DAVE BENNETT	392458	EPA/AIRPOL	1/21/2004	79.45	1032811	101
Accounting & Budgeting	SHERRY R. SHEFFEY	392537	DEC.03	1/23/2004	14.04	1034890	101
Accounting & Budgeting	MARYVILLE ROTARY	392536	108,LAMSON	1/23/2004	240.00	1034875	101
Accounting & Budgeting	TENNESSEE CHAMBER OF COMMERCE EXC.	392785	BENNETT,	1/30/2004	95.00	1035201	101
Accounting & Budgeting	TENNESSEE COUNTY SERVICES ASSOC.	392788	WODDRUFF,	1/30/2004	50.00	1035202	101
Accounting & Budgeting	SUNTRUST BANK CARD	392790	0075	1/30/2004	1254.00	1035216	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	391746	8659826430	1/9/2004	327.92	1034276	101
Agricultural Extension	CITY OF ALCOA	392280	290033501	1/16/2004	18.68	1034614	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	392277	8659826430	1/16/2004	45.48	1034651	101
Central Cafeteria	VICKY MCMURRAY	392206	12/18/03	1/16/2004	20.36	43034792	143
Central Cafeteria	SHERRY THACKER	392205	12/19/03	1/16/2004	19.44	43034790	143
Central Cafeteria	TEMPORARY VENDOR	392443	REIMB	1/23/2004	90.00	43035010	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	14700.00	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	911.40	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	213.15	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	1065.75	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	55.68	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	2100.00	43035320	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	392796	DEP/TRANSFER	1/30/2004	97.68	43035320	143
Central Cafeteria	MONTVALE SCHOOL	392760	PRINTER	1/30/2004	178.26	43035328	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392557	86210	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392558	179625	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392559	159665	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392560	179662	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392561	190604	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392562	190606	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392563	472237	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392564	179628	1/30/2004	15.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392565	480999	1/30/2004	15.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392566	414882	1/30/2004	15.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392567	D.ROBINSON	1/30/2004	15.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392572	159663	1/30/2004	28.00	43035331	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	392759	466826	1/30/2004	28.00	43035331	143
Circuit Court	TEMPORARY VENDOR	392330	5/31,6/3/03	1/16/2004	299.72	1034696	101
Circuit Court	DEE DEE HORTON	392284	1/8/04	1/16/2004	50.00	1034623	101
Circuit Court	REX ROBERT DAVIS	392285	1/6/04	1/16/2004	50.00	1034669	101



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Circuit Court	TOM HATCHER	391994	01/07/04	1/16/2004	750.00	1034689	101
Circuit Court	LARRY E. CUMMINGS	392286	1/7/04	1/16/2004	50.00	1034648	101
Circuit Court	TOM HATCHER	392916	JURY	1/30/2004	940.00	1035207	101
Circuit Court Clerk	SUNTRUST BANK CARD	391680	4715612778	1/5/2004	165.10	1034202	101
Circuit Court Clerk	LISA HIPPS	391766	12/11/03	1/9/2004	11.60	1034336	101
Circuit Court Clerk	MICHAEL S. FOX	391767	12/11/03	1/9/2004	10.80	1034344	101
Circuit Court Clerk	SANDRA HODSON	391906	1/07/04	1/9/2004	24.60	1034368	101
Circuit Court Clerk	DONNA A. HUGHES	391905	1/07/04	1/9/2004	8.00	1034314	101
Circuit Court Clerk	THOMAS HATCHER	392299	1/12-13/04	1/16/2004	45.00	1034684	101
Circuit Court Clerk	BLOUNT COUNTY CHAMBER FOUNDATION	392266	T.HATCHER	1/16/2004	40.00	1034604	101
Circuit Court Clerk	JUDICIAL COMMISSIONERS ASSOCIATION	392214	9 MEMBERS	1/16/2004	225.00	1034642	101
Circuit Court Clerk	BELINDA HUTCHINSON	392272	1-07	1/16/2004	8.00	1034601	101
Circuit Court Clerk	PAT GLASPIE	392918	1/22/04	1/30/2004	8.00	1035179	101
Circuit Court Clerk	COUNTY OFFICIALS ASSOC OF TN	392550	2/24-25/04	1/30/2004	300.00	1035124	101
Circuit Court Clerk	AMY A MCDANIEL	392917	1/22/04	1/30/2004	19.60	1035098	101
Circuit Court Clerk	MICHAEL S. FOX	392919	1/27/04	1/30/2004	71.22	1035169	101
Circuit Court Clerk	SUNTRUST BANK CARD	392791	0687	1/30/2004	114.75	1035216	101
Clerk & Master	JAMES A CARROLL	391903	1/2,8/04	1/9/2004	31.86	1034324	101
Communications Center	BLOUNT COUNTY EMERGENCY	391736	3RD QTR.	1/9/2004	65248.38	1034279	101
County Buildings	RHONDA PITTS	391793	REIMB	1/9/2004	26.13	1034363	101
County Buildings	MARLIN MANF CO INC	392484	208149	1/23/2004	13.61	1034874	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	392337	1018	1/16/2004	29.54	1034606	101
County Clerk	BLOUNT COUNTY CLERK	392539	A.STORIE	1/23/2004	32.00	1034832	101
County Commission	TENNESSEE COUNTY SERVICES ASSOC.	392417	14 REG.FEES	1/23/2004	700.00	1034893	101
County Executive	SUNTRUST BANK CARD	391705	471561275	1/5/2004	17.84	1034202	101
County Executive	SUNTRUST BANK CARD	391708	4715612117	1/5/2004	125.52	1034202	101
County Executive	SUNTRUST BANK CARD	391710	4715612810	1/5/2004	103.89	1034202	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	391768	51300	1/9/2004	79.61	1034280	101
County Executive	BLOUNT COUNTY CHAMBER FOUNDATION	391805	1/16/04	1/9/2004	40.00	1034278	101
County Executive	BB&T	391902	OFFICE DEPOT	1/9/2004	41.71	1034274	101
County Executive	BB&T	391929	WAL-MART	1/9/2004	26.52	1034274	101
County Executive	THE TENNESSEE CONSERVATIONIST	391717	1 YEAR	1/9/2004	15.00	1034379	101
County Executive	PAT JAMES	391888	REIMB	1/9/2004	3.99	1034353	101
County Executive	BB&T	391997	BREAD BOX,SHELL	1/14/2004	15.00	1034524	101
County Executive	BEVERLEY WOODRUFF	392781	12/9-10/03	1/30/2004	18.26	1035102	101
County Executive	KNOXVILLE NEWS-SENTINEL	392783	488619	1/30/2004	115.44	1035161	101
County Executive	TENNESSEE CHAMBER OF COMMERCE EXC.	392785	BENNETT,	1/30/2004	95.00	1035201	101
County Executive	TENNESSEE COUNTY SERVICES ASSOC.	392788	WODDRUFF,	1/30/2004	50.00	1035202	101
County Executive	PAT JAMES	392800	3929	1/30/2004	7.98	1035180	101
County Trustee	SUNTRUST BANK CARD	391711	4715612547	1/5/2004	147.00	1034202	101

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County Trustee	GODDARD & GAMBLE, ATT.	391779	8894	1/9/2004	2562.50	1034320	101
County Trustee	BLOUNT COUNTY CHAMBER FOUNDATION	392089	S.GRAVES	1/16/2004	20.00	1034604	101
County Trustee	INTERNATIONAL ASSOCIATION OF	392090	CHAPMAN	1/16/2004	135.00	1034634	101
County Trustee	BLOUNT COUNTY CHAMBER OF COMMERCE	392977	GRAVES	1/30/2004	150.00	1035104	101
Drug Control	VILLAGE VETERINARY HOSPITAL	391782	6403,5720,	1/9/2004	510.10	22034399	122
Drug Court	SUNTRUST BANK CARD	391706	4715612703	1/5/2004	228.62	28034205	128
Drug Court	DOUBLETREE GUEST SUITES	391910	T.IRWIN	1/9/2004	220.50	28034400	128
Drug Court	EARTHLINK INC.	392269	15667137	1/16/2004	23.95	28034713	128
Drug Court	THERESA IRWIN	392817	1/20-23/04	1/30/2004	116.12	28035241	128
Drug Court	U S CELLULAR	392896	659-4470	1/30/2004	121.08	28035242	128
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	391730	977-7266	1/9/2004	265.87	30034511	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	391771	8659815059	1/9/2004	100.19	30034511	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	391914	681-1953	1/9/2004	53.39	30034511	307
Drug Enforcement	ATMOS ENERGY	391913	50106101070945	1/9/2004	192.77	30034509	307
Drug Enforcement	POWELL T. MEEK	391774	1/04	1/9/2004	650.00	30034515	307
Drug Enforcement	POWELL T. MEEK	391774	1/04	1/9/2004	100.00	30034515	307
Drug Enforcement	MCI WORLDCOM	391773	78600572618	1/9/2004	32.94	30034513	307
Drug Enforcement	ARCH COMMUNICATIONS	391772	H7174162A	1/9/2004	138.72	30034508	307
Drug Enforcement	BELLSOUTH SUBPOENA COMPLIANCE CENTER	391915	GSB0312359	1/9/2004	255.00	30034510	307
Drug Enforcement	BELLSOUTH SUBPOENA COMPLIANCE CENTER	391916	GSB0312360	1/9/2004	300.00	30034510	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	392326	9/03	1/16/2004	125.80	30034805	307
Drug Enforcement	RONALD G TALBOTT	392305	1/6-7/04	1/16/2004	45.00	30034810	307
Drug Enforcement	JAMES BERRONG	392306	1/6-7/04	1/16/2004	45.00	30034807	307
Drug Enforcement	ROBERT NEASE	392304	1/6-7/04	1/16/2004	45.00	30034809	307
Drug Enforcement	FOOTHILLS ELECTRIC SERVICE	391924	1/07/04	1/16/2004	76.00	30034806	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	392535	12/03	1/23/2004	162.20	30035029	307
Drug Enforcement	NEXTEL SOUTH CORP	392534	273180413023	1/23/2004	534.08	30035031	307
Drug Enforcement	THE DAILY TIMES	392903	2055	1/30/2004	114.00	30035348	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	392905	8659777266	1/30/2004	262.06	30035343	307
Drug Enforcement	POWELL T. MEEK	392904	2/04	1/30/2004	650.00	30035346	307
Drug Enforcement	POWELL T. MEEK	392904	2/04	1/30/2004	100.00	30035346	307
Drug Enforcement	MCI WORLDCOM	392906	786-572618	1/30/2004	32.51	30035344	307
Drug Enforcement	SUNTRUST BANK CARD	392972	0539	1/30/2004	204.30	30035347	307
Election Commission	CANON USA INC	391791	R1487638	1/9/2004	57.50	1034290	101
Election Commission	TN ASSOC CO ELECTION OFFICIALS	392349	2004	1/16/2004	250.00	1034685	101
Employee Benefits	AMERICAN FIDELITY BANK	391927	1/8/04D	1/9/2004	18466.25	65034505	265
Employee Benefits	AMERICAN FIDELITY BANK	391928	1/8/04M	1/9/2004	329732.94	64034501	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	391853	1536	1/9/2004	14518.20	64034502	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	391853	1536	1/9/2004	29911.84	64034502	264
Employee Benefits	CATE RUSSELL INS	391869	22838	1/9/2004	7282.00	26034507	266

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Employee Benefits	CATE RUSSELL INS	391869	22838	1/9/2004	728.20	26034507	266
Employee Benefits	JAMES MICHAEL ELLINGTON	391925	1203	1/9/2004	2764.50	64034504	264
Employee Benefits	GLOBAL RISK MANAGEMENT	391852	1536	1/9/2004	13325.32	64034503	264
Employee Benefits	GLOBAL RISK MANAGEMENT	391854	1536	1/9/2004	11518.75	65034506	265
Employee Benefits	AMERICAN FIDELITY BANK	392346	1-15	1/16/2004	596225.01	64034803	264
Employee Benefits	AMERICAN FIDELITY BANK	392347	1-15	1/16/2004	13904.60	65034804	265
Employee Benefits	AMERICAN FIDELITY BANK	392532	1/22 M,P	1/23/2004	385705.65	64035026	264
Employee Benefits	AMERICAN FIDELITY BANK	392532	1/22 M,P	1/23/2004	13328.46	64035026	264
Employee Benefits	AMERICAN FIDELITY BANK	392533	1/22 D	1/23/2004	7031.70	65035027	265
Employee Benefits	AMERICAN FIDELITY BANK	393056	1/29M	1/30/2004	403792.20	64035341	264
Employee Benefits	AMERICAN FIDELITY BANK	393057	1/29D	1/30/2004	19490.50	65035342	265
Ext Day Care Program	U S CELLULAR	392768	8652542853	1/30/2004	21.05	46035336	146
Federal Projects	SUNTRUST BANK CARD	391712	471561259	1/5/2004	-19.94	42034212	142
Federal Projects	TREASURER	391930	40221	1/9/2004	19.43	42034480	142
Federal Projects	CAROLE GWEN HOLT	391794	005	1/9/2004	1969.60	42034469	142
Federal Projects	DOUG MCCALL	391899	11/2-4/03	1/9/2004	261.60	42034470	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392007	P.BRIGHT	1/16/2004	44.64	42034769	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392007	P.BRIGHT	1/16/2004	2.77	42034769	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392007	P.BRIGHT	1/16/2004	0.65	42034769	142
Federal Projects	BELLSOUTH TELECOMMUNICATIONS INC	392085	983-2899	1/16/2004	105.34	42034768	142
Federal Projects	BELLSOUTH TELECOMMUNICATIONS INC	392086	983-2899	1/16/2004	125.46	42034768	142
Federal Projects	JENNIFER SAWYER	392301	12/30/03	1/16/2004	73.01	42034772	142
Federal Projects	CATHERINE A HOBBS	392302	12/23/03	1/16/2004	94.23	42034771	142
Federal Projects	EDITH PACK	392423	12/18/03	1/23/2004	17.50	42034978	142
Federal Projects	BLOUNT MEMORIAL HOSPITAL INC	392421	12/03	1/23/2004	4794.65	42034976	142
Federal Projects	MAE HEARON	392448	77-1/23/04	1/23/2004	3168.17	42034983	142
Federal Projects	HELEN ROSS MCNABB	392422	ABCII,BEH.,	1/23/2004	7207.55	42034980	142
Federal Projects	SHARON A TEFFETELLER	392447	58&63-1/23/04	1/23/2004	6336.34	42034987	142
Federal Projects	CARROLL L FREEMAN	392527	11-12/03	1/23/2004	394.67	42034977	142
Federal Projects	SHELIA E MCMILLAN	392431	12/7/03	1/23/2004	187.98	42034988	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	25350.00	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	1571.70	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	861.90	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	96.00	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	2100.00	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	97.68	42035305	142
Federal Projects	BLOUNT COUNTY TRUSTEE	392613	TRANSFER	1/30/2004	367.58	42035305	142
Federal Projects	HOME BANK	392792	4229410464	1/30/2004	-6.00	42035306	142
Federal Projects	JASON E TIPTON	392971	1/13/04	1/30/2004	240.76	42035308	142
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	391744	8656819301	1/9/2004	330.02	1034276	101

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Field Line Inspection	EDWARD BRYSON	391745	14489	1/9/2004	14.00	1034316	101
Field Line Inspection	U S CELLULAR	392469	8657051525	1/23/2004	105.64	1034903	101
Field Line Inspection	LUCENT TECHNOLOGIES INC.	392470	8656819301	1/23/2004	34.30	1034872	101
Field Line Inspection	TENNESSEE PUBLIC HEALTH ASSOCIATION	392526	FERGUSON	1/23/2004	20.00	1034895	101
Field Line Inspection	TENNESSEE ONSITE WASTEWATER ASSOC	392525	FERGUSON	1/23/2004	50.00	1034894	101
Field Line Inspection	MAIL PROCESSING CENTER INC	392481	1/2/04	1/23/2004	41.06	1034873	101
General County Debit Serv	AMERICAN FIDELITY BANK	391676	LIB/S2000	1/5/2004	3259.32	51034217	151
General County Debit Serv	AMERICAN FIDELITY BANK	391676	LIB/S2000	1/5/2004	150.00	51034217	151
General County Debit Serv	JP MORGAN CHASE BANK	391871	20030245191	1/9/2004	1060.00	51034493	151
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	391851	53120	1/9/2004	52.16	1034280	101
General Sessions Court	MARCELLA TORO	391904	11/20,25/03	1/9/2004	150.00	1034339	101
General Sessions Court	TOM HATCHER	392270	ABC	1/16/2004	3227.00	1034688	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	392268	NK120302	1/16/2004	112.60	1034645	101
General Sessions Court	MIKE MEARES, ATT. AT LAW	391995	12/29/03	1/16/2004	20.00	1034657	101
General Sessions Court	DUNGAN & MEARES, ATTORNEYS	391993	12/31/03	1/16/2004	20.00	1034624	101
General Sessions Court	ROBERT W WHITE	391992	12/30/03	1/16/2004	20.00	1034671	101
General Sessions Court	JOHANNES JACOBUS MEIJER	392271	13517	1/16/2004	120.00	1034639	101
General Sessions Court	TOM HATCHER	392412	ABC	1/23/2004	1929.93	1034901	101
General Sessions Court	TOM HATCHER	392607	1/20/04	1/30/2004	2352.87	1035206	101
General Sessions Court	TOM HATCHER	392902	1/23,27/04	1/30/2004	11403.00	1035206	101
General Sessions Court	MARCELLA TORO	392552	1/13/04	1/30/2004	90.00	1035164	101
Highway	BLOUNT COUNTY TRUSTEE	391912	DEC. 03	1/9/2004	75.03	31034402	131
Highway	FORT LOUDOUN ELECTRIC	391729	305-2530-2	1/9/2004	25.56	31034404	131
Highway	FORT LOUDOUN ELECTRIC	391741	37032401	1/9/2004	31.51	31034404	131
Highway	THE UNIVERSITY OF TENNESSEE	391728	B. DUNLAP	1/9/2004	50.00	31034412	131
Highway	KNOXVILLE UTILITIES BOARD	391739	12451	1/9/2004	77.67	31034406	131
Highway	STATE OF TENNESSEE	391909	INV0003402	1/9/2004	900.00	31034409	131
Highway	T-JAC ENTERPRISES	391727	12/30/03	1/9/2004	46.00	31034410	131
Highway	MOMENTUM BUSINESS SOLUTIONS	391740	8659824652	1/9/2004	328.29	31034408	131
Highway	BLOUNT COUNTY CHAMBER OF COMMERCE	392081	19201	1/16/2004	140.00	31034715	131
Highway	MARYVILLE FASTENER	392083	33558	1/16/2004	30.90	31034718	131
Highway	U S CELLULAR	392006	254-7593,254-7596,	1/16/2004	86.97	31034721	131
Highway	U S CELLULAR	392082	254-7592,363-0992,	1/16/2004	85.59	31034721	131
Highway	METROCALL INC	392004	37311004	1/16/2004	68.32	31034719	131
Highway	THE UNIVERSITY OF TENNESSEE	392084	J.HATCHER	1/16/2004	90.00	31034720	131
Highway	CITY OF ALCOA	392429	290027001,	1/23/2004	1479.55	31034919	131
Highway	CITY OF ALCOA	392429	290027001,	1/23/2004	127.61	31034919	131
Highway	CITY OF ALCOA	392471	351013501	1/23/2004	75.49	31034919	131
Highway	T-JAC ENTERPRISES	392430	COFFEE,	1/23/2004	42.50	31034929	131
Highway	T-JAC ENTERPRISES	392468	COFFEE,	1/23/2004	43.00	31034929	131

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Highway	REAGAN STEEL CO	392419	52516	1/23/2004	45.60	31034928	131
Highway	UT WATER RESOURCES RESEARCH CENTER	392428	ABBOTT,	1/23/2004	900.00	31034931	131
Highway	ATMOS ENERGY	392974	5010255135422,	1/30/2004	2287.67	31035243	131
Highway	U S CELLULAR	392975	8652166923,	1/30/2004	190.45	31035253	131
Human Resources	JODIE KING	392289	1/13/04	1/16/2004	14.85	1034637	101
Human Resources	SOCIETY OF HUMAN RESOURCE MGMT	392427	2001522672	1/23/2004	160.00	1034891	101
Hwy Safety Grant-Sheriff	HOME BANK	392485	4229410183	1/23/2004	887.19	1034858	101
Hwy Safety Grant-Sheriff	NEXTEL SOUTH CORP	392410	507680415023	1/23/2004	165.99	1034879	101
Hwy Safety Grant-Sheriff	DONALD M. MOODY	392474	12/7/03	1/23/2004	51.00	1034843	101
Hwy Safety Grant-Sheriff	DONALD M. MOODY	392968	1/17-18/04	1/30/2004	51.00	1035127	101
Hwy Safety Grant-Sheriff	SUNTRUST BANK CARD	392789	0174	1/30/2004	250.20	1035216	101
Industrial Development	BLOUNT COUNTY INDUSTRIAL BOARD	392414	HERRON PROPERTY	1/23/2004	148593.63	1034834	101
Information Technology	BRUCE COX	392816	REIMB	1/30/2004	20.47	1035112	101
Inspection & Regulation	GAY MILLER	391816	12/23/03	1/9/2004	10.53	1034319	101
Inspection & Regulation	CITY OF MARYVILLE	391756	320033000	1/9/2004	1543.94	1034299	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	391765	8659834582	1/9/2004	512.71	1034276	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	391815	8655221333	1/9/2004	159.59	1034276	101
Inspection & Regulation	ARAMARK INC	391875	5234283325	1/9/2004	18.65	1034269	101
Inspection & Regulation	ANITA BOLINGER	391755	12/31/03	1/9/2004	156.87	1034268	101
Inspection & Regulation	KEVIN MCKENZIE	391754	12/31/03	1/9/2004	35.10	1034330	101
Inspection & Regulation	ARAMARK INC	392087	5234326334	1/16/2004	20.36	1034593	101
Inspection & Regulation	U S CELLULAR	392202	8656619333	1/16/2004	59.45	1034690	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	392203	8655221333	1/16/2004	39.94	1034651	101
Inspection & Regulation	AMY MCMILLAN	392088	12/10/03	1/16/2004	18.90	1034592	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	392204	1/2/04	1/16/2004	133.48	1034652	101
Inspection & Regulation	AMERICAN DIABETES ASSOCIATION	392327	D2A403	1/16/2004	20.00	1034591	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	392462	6159834582	1/23/2004	80.82	1034872	101
Inspection & Regulation	BLOUNT COUNTY SCHOOL SYSTEM	392549	2 TABLES	1/30/2004	32.00	1035108	101
Insurance/Risk Management	BLOUNT COUNTY PUBLIC BUILDING	391887	4251,	1/9/2004	1445.00	1034281	101
Jail	SUNTRUST BANK CARD	391682	4715612851	1/5/2004	225.47	1034202	101
Jail	BLOUNT COUNTY TRUSTEE	391775	12/30P	1/9/2004	10178.55	1034282	101
Jail	DAVID WHEELER	391751	12828/03	1/9/2004	14.00	1034310	101
Jail	HARRY LEE SLAGLE	391752	12/25/03	1/9/2004	14.00	1034321	101
Jail	BLOUNT MEMORIAL HOSPITAL	391749	23021581	1/9/2004	82.00	1034283	101
Jail	JAMES KELLY ROBERTS III	391747	1080	1/9/2004	5574.41	1034325	101
Jail	JAMES KELLY ROBERTS III	391748	1079	1/14/2004	4665.34	1034527	101
Jail	BLOUNT MEMORIAL HOSPITAL INC	392091	G.WRIGHT	1/16/2004	57.00	1034607	101
Jail	LOWE'S DRUG INC	392216	280 CLAIMS	1/16/2004	10635.54	1034650	101
Jail	QUALITY MOBILE MEDICAL SERVICES INC	392215	12332,	1/16/2004	1173.24	1034665	101
Jail	WILLIAM K. MINCEY	392348	PT	1/16/2004	28.00	1034695	101

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Jail	RODNEY MYERS	392265	10/14/03	1/16/2004	14.00	1034672	101
Jail	JOSH ANTRAS	392287	1/13/04	1/16/2004	28.00	1034641	101
Jail	JAMES KELLY ROBERTS III	392282	1081	1/16/2004	3916.90	1034635	101
Jail	OFFICE DEPOT	392416	230552741001	1/23/2004	19.90	1034881	101
Jail	HOME BANK	392456	4229410175	1/23/2004	948.00	1034856	101
Jail	HOME BANK	392454	4229410167	1/23/2004	300.00	1034857	101
Jail	QUALITY MOBILE MEDICAL SERVICES INC	392408	12951	1/23/2004	140.48	1034884	101
Jail	JAMES KELLY ROBERTS III	392478	1082	1/23/2004	5013.57	1034865	101
Jail	BLOUNT COUNTY TRUSTEE	392782	1/22-I	1/30/2004	13328.46	1035110	101
Jail	BOB TEFFETELLER	392756	1/24/04	1/30/2004	28.00	1035111	101
Jail	JOSH ANTRAS	392818	1/24/04	1/30/2004	36.00	1035157	101
Jail	JASON FELTS	392755	1/21/04	1/30/2004	28.00	1035152	101
Jail	JAMES KELLY ROBERTS III	392772	1083	1/30/2004	4522.88	1035148	101
Jail	SUNTRUST BANK CARD	392789	0174	1/30/2004	142.50	1035216	101
Jail	RONALD TEFFETELLER	392757	1/21/04	1/30/2004	28.00	1035195	101
Juv. Drug Court	RIO PROPERTIES, INC.	393055	6/MAY,RICE,	1/30/2004	3117.40	1035193	101
Juvenile Court	SUNTRUST BANK CARD	391679	4715612695	1/5/2004	366.76	1034202	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	391757	12/15/03	1/9/2004	21.06	1034304	101
Juvenile Court	MICHAEL PATTERSON	391764	11&12/03	1/9/2004	40.88	1034343	101
Juvenile Court	AMANDA G. MAY	391901	12/1,3/03	1/9/2004	27.54	1034267	101
Juvenile Court	TN COUN. OF JUVENILE & FAMILY COURT	392190	DENTON/FEE	1/16/2004	30.00	1034686	101
Juvenile Court	TN GENERAL SESSIONS JUDGES CONF	392191	DENTON	1/16/2004	30.00	1034687	101
Juvenile Services	TARGET STORES DIVISION	392276	1103701672	1/16/2004	32.28	1034677	101
Medical Examiner	ROBERT M POTTER,MD	391922	DEC.03	1/9/2004	225.00	1034364	101
Medical Examiner	DAVID M. GILLIAM	391921	DEC.03	1/9/2004	675.00	1034308	101
Medical Examiner	MICHAEL DALE TEAGUE	391920	DEC.03	1/9/2004	1200.00	1034342	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	391738	NOV. 03	1/9/2004	1000.00	1034285	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	391919	DEC.03	1/9/2004	1000.00	1034285	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	391734	8146,8241,8310	1/9/2004	195.00	1034273	101
Medical Examiner	SAINT LOUIS UNIVERSITY	391737	T0410015	1/9/2004	750.00	1034367	101
Medical Examiner	SAINT LOUIS UNIVERSITY	391926	T0411014	1/9/2004	1225.00	1034367	101
Medical Examiner	BLOUNT MEMORIAL HOSPITAL/LABORATORY	391733	BCME-1203F	1/9/2004	100.00	1034284	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	392459	12200306	1/23/2004	5200.00	1034906	101
Medical Examiner	HAROLD EDWARD SIGHTLER	392970	12/03	1/30/2004	1650.00	1035138	101
Medical Personnel	MICHAEL LAWSON	392009	DEC.03	1/16/2004	21.60	1034655	101
Medical Personnel	BEVERLE CARPENTER	392531	1/12-14/03	1/23/2004	348.00	1034829	101
Medical Personnel	BEVERLE CARPENTER	392901	JAN.04	1/30/2004	25.92	1035101	101
MISCELLANEOUS	CITY OF ALCOA	391762	1806	1/9/2004	1744.44	1034297	101
MISCELLANEOUS	CITY OF MARYVILLE	391760	1103129R	1/9/2004	937.50	1034298	101
MISCELLANEOUS	CITY OF MARYVILLE	391735	320034200,320034000,	1/9/2004	297.28	1034299	101

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MISCELLANEOUS	CITY OF MARYVILLE	391735	320034200,320034000,	1/9/2004	76.86	1034299	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	391763	8656818925	1/9/2004	41.84	1034276	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	391917	M45-6715	1/9/2004	479.84	1034276	101
MISCELLANEOUS	UNITED PARCEL SERVICE	391770	F6391E523	1/9/2004	40.60	1034384	101
MISCELLANEOUS	BEVERLEY WOODRUFF	391874	REIMB	1/9/2004	77.26	1034277	101
MISCELLANEOUS	U S CELLULAR	391731	100025919106	1/9/2004	2019.70	1034382	101
MISCELLANEOUS	U S CELLULAR	391753	8657052424	1/9/2004	22.08	1034382	101
MISCELLANEOUS	U S CELLULAR	391911	556-9334	1/9/2004	104.03	1034382	101
MISCELLANEOUS	METROCALL INC	391814	37311130	1/9/2004	42.90	1034341	101
MISCELLANEOUS	UNISHIPPERS	391889	1-59250	1/9/2004	15.17	1034383	101
MISCELLANEOUS	CITY OF ALCOA	392207	460032601	1/16/2004	18.68	1034614	101
MISCELLANEOUS	BLOUNT COUNTY TRUSTEE	392130	LEGAL SVCS 03	1/16/2004	2025.20	26034802	263
MISCELLANEOUS	GTE WIRELESS/VERIZON	392325	491579177	1/16/2004	36.91	1034629	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	391991	981-1087	1/16/2004	182.87	1034602	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	392106	982-5123	1/16/2004	89.04	1034602	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	392333	M45-1607	1/16/2004	212.00	1034602	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	392334	983-9749	1/16/2004	67.49	1034602	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	392335	681-4385	1/16/2004	206.17	1034602	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	392336	983-7892	1/16/2004	120.15	1034602	101
MISCELLANEOUS	UNITED PARCEL SERVICE	392281	F63726014	1/16/2004	116.08	1034691	101
MISCELLANEOUS	U S CELLULAR	392005	363-2630	1/16/2004	26.00	1034690	101
MISCELLANEOUS	U S CELLULAR	392131	679-5250	1/16/2004	27.17	1034690	101
MISCELLANEOUS	LUCENT TECHNOLOGIES INC.	392105	982-5123	1/16/2004	25.34	1034651	101
MISCELLANEOUS	METROCALL INC	392003	37314022	1/16/2004	2955.98	1034654	101
MISCELLANEOUS	METROCALL INC	392104	37310962	1/16/2004	72.44	1034654	101
MISCELLANEOUS	CHATTANOOGA COCA-COLA BOTTLING CO	391998	22R2278443,22R2253487,	1/16/2004	37.80	1034613	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	392129	12/1-1/2/04	1/16/2004	8724.99	1034652	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC	392415	71316402,	1/23/2004	56.95	1034848	101
MISCELLANEOUS	AT&T WIRELESS	392413	8653685986	1/23/2004	34.90	1034827	101
MISCELLANEOUS	UNITED PARCEL SERVICE	392409	F63726024	1/23/2004	25.63	1034905	101
MISCELLANEOUS	UNITED PARCEL SERVICE	392461	F6391E024	1/23/2004	41.57	1034905	101
MISCELLANEOUS	U S CELLULAR	392420	8656809091	1/23/2004	22.05	1034903	101
MISCELLANEOUS	U S CELLULAR	392460	8652160398,	1/23/2004	499.60	1034903	101
MISCELLANEOUS	NEXTEL SOUTH CORP	392410	507680415023	1/23/2004	3336.27	1034879	101
MISCELLANEOUS	NEXTEL SOUTH CORP	392411	90158410023	1/23/2004	421.98	1034879	101
MISCELLANEOUS	NEXTEL SOUTH CORP	392418	307180416023	1/23/2004	28.86	1034879	101
MISCELLANEOUS	CITY OF ALCOA	393059	FAIRGDS/1836	1/30/2004	1744.45	1035121	101
MISCELLANEOUS	CITY OF MARYVILLE	393060	1103124R,	1/30/2004	1989.69	1035122	101
MISCELLANEOUS	CITY OF MARYVILLE	392554	225930700,225911000	1/30/2004	36.06	1035123	101
MISCELLANEOUS	CITY OF MARYVILLE	393015	303018400,	1/30/2004	80.36	1035123	101

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MISCELLANEOUS	POSTMASTER	392799	FUNDS	1/30/2004	300.00	1035186	101
MISCELLANEOUS	UNITED PARCEL SERVICE	392815	F63726034	1/30/2004	80.99	1035209	101
MISCELLANEOUS	U S CELLULAR	392758	1-25919107	1/30/2004	2000.19	1035208	101
MISCELLANEOUS	U S CELLULAR	392798	8652160398,	1/30/2004	512.83	1035208	101
MISCELLANEOUS	U S CELLULAR	392976	8657052424	1/30/2004	22.05	1035208	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	391879	12/03	1/9/2004	14820.16	1034302	101
Other Genl Govt Projects	TEMPORARY VENDOR	392407	#982053101	1/20/2004	1600.00	1032810	101
Other Local Welfare Servi	HELEN ROSS MCNABB	392616	OCT.03	1/30/2004	11441.32	1035140	101
PBA	CRAWFORD, CRAWFORD & NEWTON	391880	PBA	1/9/2004	368.00	89034496	189
PBA	UNITED PARCEL SERVICE	391761	F6391E523	1/9/2004	28.93	89034500	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391877	9637,1015,	1/9/2004	3355.90	89034494	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391877	9637,1015,	1/9/2004	56366.50	89034494	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391877	9637,1015,	1/9/2004	382.86	89034494	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	391877	9637,1015,	1/9/2004	8891.25	89034494	189
PBA	TEXAS FORESTRY MUSEUM	391876	03/11/2677	1/9/2004	650.00	89034499	189
PBA	BARGE, WAGGONER, SUMNER & CANNON	392322	003706	1/16/2004	2632.20	89034798	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	343.00	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	2142.09	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	373.00	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	107840.50	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	65.15	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392262	22H2245716,	1/16/2004	14396.01	89034799	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	4240.00	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	23479.12	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	19394.00	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	-46275.00	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	24615.97	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	294.62	89035338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	392907	16843,	1/30/2004	-7029.99	89035338	189
Planning	JOHN LAMB	391813	REIMB	1/9/2004	34.88	1034328	101
Property Assessors Office	SUNTRUST BANK CARD	391681	4715612406,	1/5/2004	764.00	1034202	101
Property Assessors Office	BLOUNT COUNTY HIGHWAY DEPT	391769	52300	1/9/2004	10.85	1034280	101
Property Assessors Office	DAVID EASTER	391722	DEC.03	1/9/2004	95.76	1034307	101
Property Assessors Office	DAVID WEAVER	391724	DEC.03	1/9/2004	75.60	1034309	101
Property Assessors Office	DANIEL J. PERKINS	391719	DEC.03	1/9/2004	27.72	1034305	101
Property Assessors Office	PHIL WILLIAMS	391718	DEC.03	1/9/2004	77.76	1034355	101
Property Assessors Office	SCHWAAB	392797	P56851	1/30/2004	47.20	1035196	101
Property Assessors Office	MIKE MORTON	392612	1/5,26/04	1/30/2004	16.00	1035172	101
Property Tax Reappraisal	LARRY L JONES	391720	DEC.03	1/9/2004	64.08	1034334	101
Property Tax Reappraisal	TIM HELTON	391721	DEC.03	1/9/2004	109.08	1034381	101

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Property Tax Reappraisal	BOBBY R. STINNETT	391723	DEC.03	1/9/2004	107.64	1034287	101
Property Tax Reappraisal	OFFICE DEPOT	392263	2294781814001	1/16/2004	1.78	1034661	101
Public Library	CITY OF MARYVILLE	391788	260414403,	1/9/2004	9695.78	15034389	115
Public Library	NANCY NORTON	391790	12/5/03	1/9/2004	25.11	15034395	115
Public Library	GARY NITZBAND	391784	12/03	1/9/2004	300.00	15034390	115
Public Library	U S LEC OF TENNESSEE INC	391789	734176	1/9/2004	802.69	15034397	115
Public Library	JOHN FOLEY	391787	12/03	1/9/2004	180.00	15034392	115
Public Library	MAURICE KELLY DIXON	391786	12/03	1/9/2004	120.00	15034394	115
Public Library	MATTHEW F JACKSON	391785	12/03	1/9/2004	240.00	15034393	115
Public Library	BRETT R. HALL	391783	12/03	1/9/2004	240.00	15034388	115
Public Library	J SCOTT SPICER	391792	12/03	1/9/2004	240.00	15034391	115
Public Library	TENNESSEE LIBRARY ASSOCIATION	391878	PAGLES,	1/9/2004	100.00	15034396	115
Public Library	NATIONAL GEOGRAPHIC SOCIETY	392212	22712285	1/16/2004	15.90	15034704	115
Public Library	THE TENNESSEAN/NASHVILLE BANNER	392213	10585791	1/16/2004	240.24	15034711	115
Public Library	COMMERCE CLEARING HOUSE	392267	7383413	1/16/2004	393.64	15034699	115
Public Library	RECORDED BOOKS INC	392273	1886614,	1/16/2004	1344.80	15034707	115
Public Library	RECORDED BOOKS INC	392274	1859215	1/16/2004	367.16	15034707	115
Public Library	THE GALE GROUP INC	392278	13023568	1/16/2004	194.42	15034710	115
Public Library	THE GALE GROUP INC	392279	13033534,	1/16/2004	702.98	15034710	115
Public Library	BESS PRESS INC	392275	46799	1/16/2004	4.08	15034698	115
Public Library	BLOUNT COUNTY SCHOOL SYSTEM	392529	FAIR/TABLE	1/23/2004	16.00	15034912	115
Public Library	ANGELA SELF	392472	1/15/04	1/23/2004	8.00	15034910	115
Public Library	CURTIS HAROLD TABOR	392473	1/15/04	1/23/2004	40.19	15034913	115
Public Library	BAKER & TAYLOR	392617	5004771095,5004820049,	1/30/2004	864.99	15035220	115
Public Library	BAKER & TAYLOR	392618	5004820050,5004828693,	1/30/2004	134.04	15035220	115
Public Library	BAKER & TAYLOR	392619	5004829063	1/30/2004	44.97	15035220	115
Public Library	ATMOS ENERGY	392779	50102703861245	1/30/2004	4057.33	15035219	115
Public Library	AMERICAN BUSINESS INFORMATION	392775	424007199,	1/30/2004	1460.00	15035218	115
Public Library	RECORDED BOOKS INC	392778	1924573	1/30/2004	228.80	15035231	115
Public Library	CHIVERS NORTH AMERICA	392553	140711	1/30/2004	31.25	15035224	115
Public Library	SCHWAAB	392551	P56430	1/30/2004	48.60	15035232	115
Public Library	BELLSOUTH DIRECTORY SALES	392776	315669	1/30/2004	92.63	15035221	115
Public Library	THE GALE GROUP INC	392777	13096232	1/30/2004	169.18	15035234	115
Purchasing	BB&T	391931	STAPLES,WALMART	1/9/2004	32.58	1034274	101
Rabies & Animal Control	CITY OF MARYVILLE	391918	123-287-R	1/9/2004	34587.00	1034298	101
Register of Deeds	JOANNA BELCHER	391725	11/03,12/03	1/9/2004	32.94	1034327	101
Register of Deeds	BLOUNT COUNTY CHAMBER OF COMMERCE	392192	6/WHALEY	1/16/2004	210.00	1034605	101
Register of Deeds	BLOUNT COUNTY CHAMBER OF COMMERCE	392195	1/WHALEY	1/16/2004	35.00	1034605	101
Sanitation & Waste Remova	CITY OF ALCOA	391743	278883,	1/9/2004	31.72	1034297	101
Sanitation & Waste Remova	ATMOS ENERGY	391812	50461204224729630	1/9/2004	1423.35	1034272	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	BARBARA B GREGORY	391828	12-3/01-12	1/8/2004	6932.40	41034229	141
Schools	JOHN CLABOUGH III	391843	12-3/01-12	1/8/2004	10029.30	41034242	141
Schools	FRANK CONNASTER	391823	12-3/01-12	1/8/2004	3227.70	41034232	141
Schools	FRANKLIN TEFFETELLER	391819	12-3/01-12	1/8/2004	5334.00	41034237	141
Schools	JACK CLEMMER	391820	12-3/01-12	1/8/2004	3031.50	41034238	141
Schools	JAMES O. HATCHER	391822	12-3/1-12	1/8/2004	3419.70	41034239	141
Schools	JARIS D COOPER	391832	12-3/01-12	1/8/2004	3085.50	41034240	141
Schools	OLLIE H BORING	391839	12-3/01-12	1/8/2004	28379.39	41034249	141
Schools	SAM H MCCALL	391830	12-3/01-12	1/8/2004	3200.70	41034253	141
Schools	ELIZABETH MATLOCK	391845	12-3/01-12	1/8/2004	2957.70	41034234	141
Schools	JIMMY RAY HATCHER	391821	12-3/1-12	1/8/2004	8339.70	41034241	141
Schools	CHESTER LYNN SIMERLY	391836	12-3/01-12	1/8/2004	3169.50	41034231	141
Schools	MARIA G. SWANEY	391835	12-3/01-12	1/8/2004	9585.90	41034247	141
Schools	LLOYD E DAVIS	391842	12-3/01-12	1/8/2004	2829.90	41034245	141
Schools	JUNIOR LELAND PICKENS	391818	12-3/1-12	1/8/2004	9034.20	41034243	141
Schools	BILLIE JEAN WORDE	391846	12-3/01-12	1/8/2004	5854.20	41034230	141
Schools	FRANKLIN E. MARSHALL	391824	12-3/01-12	1/8/2004	3009.90	41034236	141
Schools	ALICE JEAN WALKER	391825	12-3/01-12	1/8/2004	5830.80	41034227	141
Schools	WILBUR CLINTON HUFFMAN	391844	12-3/01-12	1/8/2004	12909.05	41034257	141
Schools	LLOYD E. DAVIS, JR.	391840	12-3/01-12	1/8/2004	5143.20	41034246	141
Schools	SHARON S WALKER	391829	12-3/01-12	1/8/2004	3342.90	41034255	141
Schools	LEANN M. LAMBERT	391826	12-3/01-12	1/8/2004	3293.70	41034244	141
Schools	DEBRA LYNN MISER	391838	12-3/01-12	1/8/2004	3279.60	41034233	141
Schools	RICHARD L BLAIR	391827	12-3/01-12	1/8/2004	18847.60	41034251	141
Schools	ANNETTE REED	391831	12-3/01-12	1/8/2004	3648.90	41034228	141
Schools	PAUL WILLARD KIRKLAND	391847	12-3/01-12	1/8/2004	3156.30	41034250	141
Schools	EQUIPMENT ENTERPRISES, INC	391834	12-3/01-12	1/8/2004	22568.85	41034235	141
Schools	MURPHY TRUCKING, INC	391837	12-3/01-12	1/8/2004	3464.40	41034248	141
Schools	TIMOTHY D BROWN	391841	12-3/01-12	1/8/2004	3171.90	41034256	141
Schools	RICHARD L PASS	391833	12-3/01-12	1/8/2004	8350.80	41034252	141
Schools	SANDRA K FINCHUM	391817	12-3/1-12	1/8/2004	5314.20	41034254	141
Schools	CITY OF ALCOA	391777	080612001,	1/9/2004	2221.46	41034428	141
Schools	CITY OF ALCOA	391777	080612001,	1/9/2004	387.36	41034428	141
Schools	CITY OF ALCOA	391778	080614501,	1/9/2004	6925.37	41034428	141
Schools	CITY OF ALCOA	391895	170008001,	1/9/2004	12516.50	41034428	141
Schools	CITY OF ALCOA	391897	140089501	1/9/2004	9870.57	41034428	141
Schools	CITY OF ALCOA	391897	140089501	1/9/2004	431.16	41034428	141
Schools	CITY OF ALCOA	391898	143340002,	1/9/2004	35570.66	41034428	141
Schools	FEDERAL EXPRESS CORP	391883	150339822	1/9/2004	12.69	41034432	141
Schools	BLOUNT HEARING & SPEECH SERVICES INC	391802	SCHBL000	1/9/2004	61.50	41034425	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CHERYL J BAKER MA	391795	1047	1/9/2004	387.50	41034420	141
Schools	KEN WAHLERS	391804	12/19/03	1/9/2004	25.38	41034445	141
Schools	FORT LOUDOUN ELECTRIC	391809	33311551,	1/9/2004	1620.91	41034435	141
Schools	FRIENDSVILLE CITY WATER WORKS	391894	218, 217,	1/9/2004	166.67	41034437	141
Schools	JANICE ALLEN	391797	12/19/03	1/9/2004	77.22	41034441	141
Schools	CITY OF MARYVILLE	391776	325007600	1/9/2004	274.64	41034429	141
Schools	CITY OF MARYVILLE	391806	350360000,	1/9/2004	15.56	41034429	141
Schools	CITY OF MARYVILLE	391806	350360000,	1/9/2004	637.64	41034429	141
Schools	CITY OF MARYVILLE	391807	350368200,	1/9/2004	4143.90	41034429	141
Schools	CITY OF MARYVILLE	391810	325007407	1/9/2004	152.30	41034429	141
Schools	CITY OF MARYVILLE	391810	325007407	1/9/2004	75.16	41034429	141
Schools	CITY OF MARYVILLE	391811	325005600,	1/9/2004	332.75	41034429	141
Schools	BETTY WAGNER	391799	12/19/03	1/9/2004	74.74	41034422	141
Schools	MAE HEARON	391803	10-11-12/03	1/9/2004	120.00	41034449	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	391892	8659821268,	1/9/2004	79.73	41034421	141
Schools	TN DEPT OF LABOR AND WORKFORCE	391882	4TH QTR.03	1/9/2004	1100.00	41034461	141
Schools	TUCKALEECHEE UTILITY	391808	22002900001,	1/9/2004	390.15	41034462	141
Schools	ATMOS ENERGY	391896	5016220324853516,	1/9/2004	23830.82	41034419	141
Schools	KAREN MOFFATT	391798	12/18/03	1/9/2004	48.60	41034444	141
Schools	TAMMY CASH	391800	12/15/03	1/9/2004	48.03	41034458	141
Schools	JUDY WILSON	391796	12/17/03	1/9/2004	35.10	41034442	141
Schools	STATE OF TENNESSEE	391886	301861	1/9/2004	100.00	41034456	141
Schools	MAIL PROCESSING CENTER INC	391881	NOV.03	1/9/2004	347.63	41034450	141
Schools	MARY JANE JONES	391891	12/18/03	1/9/2004	88.02	41034451	141
Schools	WILLIAM MATTISON	391885	DEC.03	1/9/2004	56.97	41034465	141
Schools	TELLICO PROPANE GAS CO, INC	391893	7811,7816,	1/9/2004	3775.90	41034460	141
Schools	FRANCINE L REYNOLDS	391801	12/18/03	1/9/2004	24.84	41034436	141
Schools	ALISA MOORE	391890	12/17/03	1/9/2004	42.93	41034417	141
Schools	LYNN WOOD	391884	DEC.03	1/9/2004	26.57	41034447	141
Schools	FEDERAL EXPRESS CORP	392208	150374935	1/16/2004	12.63	41034732	141
Schools	CITY OF ALCOA	392211	279730	1/16/2004	7.02	41034727	141
Schools	LYNDA G LYDA	392077	DEC.03	1/16/2004	150.39	41034745	141
Schools	SOUTH BLOUNT UTILITY DIST	392210	03627320061,	1/16/2004	4987.01	41034758	141
Schools	LAURA HAMONTREE	392079	DEC.03	1/16/2004	17.55	41034742	141
Schools	SONYA TEATER	392078	DEC.03	1/16/2004	50.76	41034757	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	392288	11 PRINTS	1/16/2004	528.00	41034762	141
Schools	NANCY R SYLVIA	392080	DEC.03	1/16/2004	97.20	41034748	141
Schools	SHIRLEY D HITSON	392303	12/9/03	1/16/2004	100.00	41034756	141
Schools	LAURA OGLE-GRAHAM	392300	12/19/03	1/16/2004	36.45	41034743	141
Schools	PAMALA DIXON	392264	12/18/03	1/16/2004	25.92	41034752	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF ALCOA	392436	350366203	1/23/2004	18.96	41034940	141
Schools	CITY OF ALCOA	392436	350366203	1/23/2004	25.50	41034940	141
Schools	CITY OF ALCOA	392437	350366401,	1/23/2004	399.40	41034940	141
Schools	CITY OF ALCOA	392438	350366101,	1/23/2004	1334.01	41034940	141
Schools	CITY OF ALCOA	392439	350365603,	1/23/2004	8084.70	41034940	141
Schools	CITY OF ALCOA	392439	350365603,	1/23/2004	708.17	41034940	141
Schools	CITY OF ALCOA	392483	041001501	1/23/2004	365.03	41034940	141
Schools	JOHN CLABOUGH III	392453	51&57-20155	1/23/2004	6319.65	41034949	141
Schools	FORT LOUDOUN ELECTRIC	392434	73030851,	1/23/2004	2075.20	41034946	141
Schools	SMITH BUS LINES	392449	53&54-1/23/04	1/23/2004	6980.19	41034961	141
Schools	CITY OF MARYVILLE	392440	130632300,	1/23/2004	914.30	41034941	141
Schools	CITY OF MARYVILLE	392441	130632400	1/23/2004	3934.31	41034941	141
Schools	CITY OF MARYVILLE	392441	130632400	1/23/2004	595.10	41034941	141
Schools	MAE HEARON	392452	61-1/23/04	1/23/2004	2814.60	41034951	141
Schools	SOUTH BLOUNT UTILITY DIST	392482	19188250033,	1/23/2004	1201.19	41034963	141
Schools	ATMOS ENERGY	392435	50135341363787,	1/23/2004	5532.37	41034937	141
Schools	WILMA GILBERT	392432	12/23/03	1/23/2004	80.84	41034969	141
Schools	LEANN M. LAMBERT	392444	50&78-1/23/04	1/23/2004	1596.00	41034950	141
Schools	LEANN M. LAMBERT	392451	50&52&78	1/23/2004	9794.79	41034950	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	392209	50914,	1/23/2004	537.00	41034939	141
Schools	THOMAS RAYMOND WEBBER	392530	1/19/04	1/23/2004	102.33	41034966	141
Schools	MAIL PROCESSING CENTER INC	392442	1/2/04	1/23/2004	965.46	41034952	141
Schools	SHARON A TEFFETELLER	392446	58&63-1/23/04	1/23/2004	1257.00	41034959	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	392433	12 PRINTS	1/23/2004	576.00	41034964	141
Schools	PHILLIP S SISE	392424	PAUL/12/03	1/23/2004	121.50	41034956	141
Schools	ISAAC EUGENE MCLEMORE	392445	68-1/23/04	1/23/2004	1235.00	41034948	141
Schools	ISAAC EUGENE MCLEMORE	392450	68-1/23/04	1/23/2004	3220.60	41034948	141
Schools	CYNTHIA HEARON	392425	NOAH	1/23/2004	38.88	41034943	141
Schools	CITY OF ALCOA	392569	041000501,041001001,	1/30/2004	17696.39	41035262	141
Schools	CITY OF ALCOA	392912	070077001,	1/30/2004	1633.37	41035262	141
Schools	BLOUNT HEARING & SPEECH SERVICES INC	392611	SCHBL000	1/30/2004	61.50	41035259	141
Schools	FORT LOUDOUN ELECTRIC	392914	90087201,	1/30/2004	23025.11	41035267	141
Schools	KITTIE PONDER	392763	JAN.04	1/30/2004	48.87	41035276	141
Schools	CITY OF MARYVILLE	392911	240981001	1/30/2004	459.54	41035263	141
Schools	CITY OF MARYVILLE	392913	238130201,	1/30/2004	462.27	41035263	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	392568	3016201,3016202,	1/30/2004	3833.54	41035286	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	392614	M42-0931	1/30/2004	428.13	41035257	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	392615	M42-1955	1/30/2004	8162.25	41035257	141
Schools	TN DEPT OF LABOR AND WORKFORCE	392610	4TH QTR.03	1/30/2004	1245.98	41035299	141
Schools	ATMOS ENERGY	392910	5010219131814,	1/30/2004	2705.98	41035256	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	ATMOS ENERGY	392915	50165453665218	1/30/2004	593.85	41035256	141
Schools	U S CELLULAR	392765	8656591476,	1/30/2004	33.25	41035300	141
Schools	U S CELLULAR	392766	8652542846,	1/30/2004	44.67	41035300	141
Schools	U S CELLULAR	392767	8652542852,	1/30/2004	105.25	41035300	141
Schools	U S CELLULAR	392769	8652542544,	1/30/2004	168.40	41035300	141
Schools	U S CELLULAR	392770	8652542847	1/30/2004	21.05	41035300	141
Schools	CAROLYN PAYNE	392762	JAN.04	1/30/2004	25.89	41035261	141
Schools	LEANN M. LAMBERT	392609	BUS #78	1/30/2004	4921.00	41035277	141
Schools	METROCALL INC	392764	37313358	1/30/2004	130.97	41035280	141
Schools	MR T'S RAPID FLOW FOOD MARKET	392556	449845	1/30/2004	123.84	41035281	141
Schools	MR T'S RAPID FLOW FOOD MARKET	392571	449844	1/30/2004	51.15	41035281	141
Schools	HOME BANK	392793	4229410464	1/30/2004	20.00	41035270	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	392761	HOBSON/PRINT	1/30/2004	48.00	41035294	141
Schools	TELLICO PROPANE GAS CO, INC	392570	8066	1/30/2004	94.40	41035293	141
Schools	TELLICO PROPANE GAS CO, INC	392909	8108,8107,	1/30/2004	4414.11	41035293	141
Schools	BARBARA B GREGORY	392591	01-13/02-06	2/3/2004	6932.40	41035371	141
Schools	JOHN CLABOUGH III	392577	01-13/02-06	2/3/2004	10029.30	41035386	141
Schools	FRANK CONNASTER	392582	01-13/02-06	2/3/2004	3227.70	41035375	141
Schools	FRANKLIN TEFFETELLER	392580	01-13/02-06	2/3/2004	5334.00	41035381	141
Schools	JACK CLEMMER	392578	01-13/02-06	2/3/2004	3031.50	41035382	141
Schools	JAMES O. HATCHER	392588	01-13/02-06	2/3/2004	3419.70	41035383	141
Schools	JARIS D COOPER	392590	01-13/02-06	2/3/2004	3085.50	41035384	141
Schools	OLLIE H BORING	392595	01-13/02-06	2/3/2004	28379.39	41035393	141
Schools	SAM H MCCALL	392592	01-13/02-06	2/3/2004	3200.70	41035397	141
Schools	ELIZABETH MATLOCK	392573	1-13/2-6	2/3/2004	2957.70	41035377	141
Schools	JIMMY RAY HATCHER	392589	01-13/02-06	2/3/2004	8339.70	41035385	141
Schools	CHESTER LYNN SIMERLY	392598	01-13/02-06	2/3/2004	3169.50	41035372	141
Schools	MARIA G. SWANEY	392593	01-13/02-06	2/3/2004	9585.90	41035391	141
Schools	LLOYD E DAVIS	392603	01-13/02-06	2/3/2004	2829.90	41035389	141
Schools	JUNIOR LELAND PICKENS	392596	01-13/02-06	2/3/2004	9034.20	41035387	141
Schools	FRANKLIN E. MARSHALL	392586	01-13/02-06	2/3/2004	3009.90	41035380	141
Schools	ALICE JEAN WALKER	392574	01-13/02-06	2/3/2004	5830.80	41035369	141
Schools	WILBUR CLINTON HUFFMAN	392599	01-13/02-06	2/3/2004	12909.05	41035402	141
Schools	LLOYD E. DAVIS, JR.	392600	01-13/02-06	2/3/2004	5143.20	41035390	141
Schools	SHARON S WALKER	392584	01-13/02-06	2/3/2004	3342.90	41035399	141
Schools	LEANN M. LAMBERT	392585	01-13/02-06	2/3/2004	3293.70	41035388	141
Schools	DEBRA LYNN MISER	392576	01-13/02-06	2/3/2004	3279.60	41035376	141
Schools	RICHARD L BLAIR	392583	01-13/02-06	2/3/2004	18847.60	41035395	141
Schools	ANNETTE REED	392587	01-13/02-06	2/3/2004	3648.90	41035370	141
Schools	PAUL WILLARD KIRKLAND	392581	01-13/02-06	2/3/2004	3114.30	41035394	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	EQUIPMENT ENTERPRISES, INC	392579	01-13/02-06	2/3/2004	22568.85	41035378	141
Schools	MURPHY TRUCKING, INC	392597	01-13/02-06	2/3/2004	3464.40	41035392	141
Schools	TIMOTHY D BROWN	392601	01-13/02-06	2/3/2004	3171.90	41035401	141
Schools	RICHARD L PASS	392594	01-13/02-06	2/3/2004	8350.80	41035396	141
Schools	SANDRA K FINCHUM	392602	01-13/02-06	2/3/2004	5314.20	41035398	141
Schools	RALPH L WORDE	392575	01-13/02-06	2/3/2004	5854.20	41032816	141
Sheriffs Department	SUNTRUST BANK CARD	391683	47156120174,836	1/5/2004	175.40	1034202	101
Sheriffs Department	CITY OF ALCOA	391780	050358406	1/9/2004	19.47	1034296	101
Sheriffs Department	CITY OF ALCOA	391900	GRANT	1/9/2004	75002.48	1034297	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	391742	865M459808	1/9/2004	132.00	1034276	101
Sheriffs Department	LAW ENFORCEMENT EXEC DEV ASSN	391872	2775	1/9/2004	35.00	1034335	101
Sheriffs Department	LAW ENFORCEMENT EXEC DEV ASSN	391873	1167	1/9/2004	35.00	1034335	101
Sheriffs Department	RONALD DUNN SR.	391781	REIMB	1/9/2004	14.65	1034365	101
Sheriffs Department	LISA WEBB	391934	REIMB	1/9/2004	8.00	1034337	101
Sheriffs Department	ALLEN RUSSELL	391933	REIMB	1/9/2004	8.00	1034265	101
Sheriffs Department	RHONDA BURGER	391932	REIMB	1/9/2004	8.00	1034362	101
Sheriffs Department	JARROD MILLSAPS	391750	REIMB	1/9/2004	288.90	1034326	101
Sheriffs Department	DANNY WILBURN	391870	REIMB	1/9/2004	650.00	1034306	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	392002	1019	1/16/2004	14171.56	1034606	101
Sheriffs Department	FORT LOUDOUN ELECTRIC	392354	71234951	1/16/2004	294.83	1032809	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	392000	0362875001824	1/16/2004	10.96	1034675	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	392283	8659831233	1/16/2004	103.12	1034602	101
Sheriffs Department	JEFF BURCHFIELD	392197	4/4-9/04	1/16/2004	180.80	1034636	101
Sheriffs Department	DARREN SHARP	391999	REIMBURSE	1/16/2004	235.50	1034622	101
Sheriffs Department	BRIAN FRAZIER	392198	2/9-13/04	1/16/2004	164.00	1034608	101
Sheriffs Department	RICK BAKER	392196	4/4-9/04	1/16/2004	180.80	1034670	101
Sheriffs Department	ARMOR HOLDINGS INC	392323	BAKER,BURCHFIELD	1/16/2004	1790.00	1034595	101
Sheriffs Department	NATIONAL INFORMATION OFFICERS ASSOC.	392321	M.O' BRIANT	1/16/2004	75.00	1034660	101
Sheriffs Department	R.L. DOWDY	392199	2/9-13/04	1/16/2004	164.00	1034668	101
Sheriffs Department	COURTYARD BY MARRIOTT	392324	96927	1/16/2004	382.95	1034620	101
Sheriffs Department	GARY PERKINS	392476	REIMB	1/23/2004	351.00	1034850	101
Sheriffs Department	CITY OF ALCOA	392773	050358406	1/30/2004	18.54	1035120	101
Sheriffs Department	BUTLER WRECKER SERVICE	392774	12/29/03	1/30/2004	30.00	1035113	101
Sheriffs Department	BLOUNT COUNTY CLERK	393071	TAGS-0204	1/30/2004	100.00	1035106	101
Sheriffs Department	OFFICE DEPOT	392780	230209889001	1/30/2004	11.10	1035177	101
Sheriffs Department	PTS OFFICE AUTOMATION INC	392794	13725,	1/30/2004	50.00	1035188	101
Sheriffs Department	PTS OFFICE AUTOMATION INC	392795	13720	1/30/2004	50.00	1035188	101
Soil Conservation	SUNTRUST BANK CARD	391713	4715612554	1/5/2004	435.23	1034202	101
Soil Conservation	U S CELLULAR	392001	216-5655,216-6604	1/16/2004	46.83	1034690	101
Soil Conservation	ERICH HENRY	392217	12/7-10/03	1/16/2004	82.50	1034625	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	393058	983-2119	1/30/2004	155.98	1035100	101
Soil Conservation	NATIONAL ASSOCIATION OF CONSERVATION	393016	04/WKST	1/30/2004	200.00	1035174	101
SRO	RONALD RUNYON	392298	3/21-26/04	1/16/2004	212.80	1034674	101
SRO	JOHN E REID & ASSOCIATES, INC	392352	2/9-13/04	1/16/2004	1450.00	1032807	101
SRO	THOMAS & MEANS L.L.P.	392328	R.RUNYON	1/16/2004	395.00	1034683	101
SRO	ASPEN TN, LLC	392200	26848,	1/16/2004	367.50	1034597	101
SRO	HILTON MYRTLE BEACH RESORT	392329	3168650091	1/16/2004	544.50	1034632	101
SRO	WYNDHAM MIDTOWN ATLANTA	392353	#28905422	1/16/2004	725.04	1032808	101
SRO	COMFORT INN	392338	#132828	1/16/2004	561.51	1034617	101
SRO	JAMES WIDENER	392475	REIMB	1/23/2004	210.60	1034867	101
SRO	JAMES BERRONG	392477	1/15-16/04	1/23/2004	45.00	1034863	101
SRO	JEFFERY RAY FRENCH II	392479	1/15-16/04	1/23/2004	45.00	1034868	101
SRO	HOME BANK	392455	4229410175	1/23/2004	175.50	1034856	101
SRO	JAMES WIDENER	392981	3/24-26/04	1/30/2004	111.40	1035150	101
SRO	EXECUTIVE INN RIVERMONT	393072	ROCO5C	1/30/2004	151.36	1032813	101
SRO	DOYLE DAUGHERTY	392964	1/17-18/04	1/30/2004	45.00	1035129	101
SRO	GARY HAMILTON	392608	1/16/04	1/30/2004	26.00	1035135	101
SRO	JAMES LONG	392808	2/6-8/04	1/30/2004	320.00	1035149	101
SRO	JOHN E REID & ASSOCIATES, INC	393010	STILES	1/30/2004	550.00	1035155	101
SRO	PATRICK ENGLAND	392801	REIMB	1/30/2004	650.00	1035182	101
SRO	JEFF R LEDFORD	392963	1/17-18/04	1/30/2004	55.00	1035154	101
SRO	CHRIS CANTRELL	392973	REIMB	1/30/2004	26.50	1035119	101
SRO	INTERNATIONAL ASSOCIATION OF	392802	SHROPSHIRE	1/30/2004	395.00	1035145	101
SRO	JONES EMBROIDERY INC	392771	4539	1/30/2004	46.00	1035156	101
SRO	JARROD MILLSAPS	392969	1/17-18/04	1/30/2004	60.00	1035151	101
SRO	ERNEST C. KEMPER III	392811	3/15-19/04	1/30/2004	116.80	1035131	101
SRO	RANDALL W. AILEY	392966	1/17-18/04	1/30/2004	45.00	1035192	101
SRO	JASON SHUDAN	392810	2/1-6/04	1/30/2004	166.40	1035153	101
SRO	DONNA SHOPSHIRE	392812	3/15-19/04	1/30/2004	116.80	1035128	101
SRO	DONNA SHOPSHIRE	392814	2/8-11/04	1/30/2004	113.60	1035128	101
SRO	MICHELLE STILES	392813	2/9-12/04	1/30/2004	139.20	1035170	101
SRO	MARIAN L. O'BRIANT	392965	1/17-18/04	1/30/2004	45.00	1035165	101
SRO	INVESTIGATIVE TRAINING GROUP, INC.	392806	SHUDAN	1/30/2004	425.00	1035146	101
SRO	R.L. DOWDY	392809	1/18-23/04	1/30/2004	284.49	1035191	101
SRO	SUNTRUST BANK CARD	392789	0174	1/30/2004	993.30	1035216	101
SRO	SUNTRUST BANK CARD	392789	0174	1/30/2004	30.00	1035216	101
SRO	WYNDHAM MIDTOWN ATLANTA	393011	28949722	1/30/2004	383.04	1035213	101
SRO	KENTUCKY POLYGRAPH ASSOCIATION	392804	WIDENER	1/30/2004	135.00	1035160	101
SRO	PEPPERBALL	392898	BAKER,	1/30/2004	790.00	1035183	101
SRO	WINGATE INN MURFREESBORO	392807	3325	1/30/2004	285.00	1035212	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
SRO	GUESTHOUSE INTERNATIONAL INN & SUITE	392803	95231	1/30/2004	210.00	1035137	101
Storm Water	JUSTIN M. TEAGUE	392908	1/27/04	1/30/2004	111.06	1035158	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	392524	4101	1/23/2004	276.29	1034831	101
Tourism	TENNESSEE SOCIETY OF ASSOCIATION	392487	FY 2004	1/23/2004	175.00	1034896	101
Tourism	GINA CAPPELLETTI	392464	12/16/03	1/23/2004	25.00	1034852	101
Tourism	GINA CAPPELLETTI	392467	1/13/04	1/23/2004	34.00	1034852	101
Tourism	EAST TENN. MEETING PROFESSIONAL	392486	FY 2004	1/23/2004	180.00	1034845	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	392899	SALARIES	1/30/2004	20336.96	1035105	101
Tourism	IFEA	393012	NYE	1/30/2004	135.00	1035142	101
Tourism	SUNTRUST BANK CARD	392786	0745	1/30/2004	111.30	1035216	101
Tourism	GFEA	393013	NYE	1/30/2004	275.00	1035136	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	391759	58300	1/9/2004	52.21	1034280	101
Veterans Services	DONNA HATCHER	392426	1/16/04	1/23/2004	4.32	1034844	101
Veterans Services	CHARLES D STALEY	392787	1/23-25/04	1/30/2004	75.00	1035117	101
Vistors Center	HERITAGE PROPANE GAS	392466	67917	1/23/2004	280.87	1034854	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	392524	4101	1/23/2004	333.21	1034831	101
Vistors Center	TUCKALEECHEE UTILITY	392480	4200300001	1/23/2004	75.88	1034902	101
Vistors Center	OFFICE DEPOT	392528	27178461001	1/23/2004	1.02	1034881	101
Vistors Center	U S CELLULAR	392463	8656600207,	1/23/2004	47.99	1034903	101
Vistors Center	U S LEC OF TENNESSEE INC	392465	719741	1/23/2004	823.54	1034904	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	392897	RENT	1/30/2004	2144.00	1035104	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	392900	SALARIES	1/30/2004	6778.98	1035105	101