



AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JUNE 24, 2004, 6:00 P.M.

- A. **PRAYER** – Rev. Ken Tucker, Carpenters Campground United Methodist Church
- B. **PLEDGE**
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. May 20, 2004 meeting.
 2. May 20, 2004 called meeting.
 3. June 17, 2004 called meeting.
- E. **“BEST OF BLOUNT”**
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
- J. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Budget Committee:
 - a. Budget transfers:
 - Highway Fund - \$14,500.00.
 - General Purpose School Fund - \$120,000.00.
 - General Purpose School Fund - \$125,000.00.
 - General Purpose School Fund - \$23,270.00.
 - General County Fund - \$499,793.00.
 - General County Fund - \$8,839.93.
 - General County Fund - \$16,000.00.
 - b. Budget increases/decreases:
 - General County Fund - \$95,000.00.
 - General County Fund - \$557,317.00.
 - General Purpose School Fund - \$131,250.00.
 - General County Fund - \$44,043.57.
 - General County Fund - \$2,000.00.
 - c. Other Budget Committee items:
 - Resolution authorizing the loan of surplus property (five laptop computers and one laser printer) from the Blount County Information Technology Office to the HOW Battery 1/278th ACR Army National Guard Unit.
 2. Report of Public Services Committee.
 3. Report of Intergovernmental Committee.
 4. Report of Education Committee.
 5. Report of Insurance/Risk Management Committee.
 6. Report of Courthouse Space Allocation Committee.
 7. Any other committee reports.
- K. **UNFINISHED BUSINESS.**
1. Resolution that authorizes commitment of agreement which extends beyond the end of the current fiscal year regarding a Memorandum of Agreement between Blount County and Research Triangle.
- L. **NEW BUSINESS:**
1. Budget appeals.
 2. Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.
 3. Resolution setting tax rate for fiscal year 2004-2005.
 4. Resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005.
 5. Resolution requesting a Private Act levying an adequate facilities tax.
 6. Resolution to levy a county-wide motor vehicle tax.
 7. Condemnation of rights of way on East Millers Cove Road for Homestead Development.
 8. Resolution expressing support for strict prosecution of criminal and civil littering offenses in Blount County.
 9. Federal bridge offer concerning Garland/Kyker Road over Nine Mile Creek.
 10. Mutual Aid Agreement between Blount County, the City of Maryville, and the City of Alcoa for mutual assistance in law enforcement.
- M. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, May 20, 2004, at 7:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Dan Chambers, of the Maryville Church of Christ, gave the invocation and American Heritage Girls Troop 131 led in the pledge to the American Flag.

Roll call was taken by Rhonda Pitts, County Commission Secretary:

Bob Arwood – present	David Graham – present	Jeff McCall – absent
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – present	Geneva Harrison – present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – present
Joe Everett – present	Bob Kidd – present	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – present	Mike Walker – absent

There were 19 present and 2 absent. Chairman Ramsey declared a quorum to exist. Commissioners Jeff McCall and Mike Walker arrived after the roll was taken. The following proceedings were held to-wit:

IN RE: APPROVAL OF MINUTES OF APRIL 15, 2004 MEETING.

Commissioner Brock made a motion to approve the minutes of the meeting. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Friendsville Elementary School Kindergarten Class of Ms. Marjorie Stein presented a patriotic medley.

IN RE: AWARDS AND CERTIFICATES.

Sarah Shepherd and Ken Brown of the Blount County Historic Trust presented Awards and Certificates awarded by the Tennessee Historical Commission during National Historic Preservation Week upon nomination from the Blount County Historic Trust to Alcoa Heritage Committee, Ken Cornett and Larry Mince, and Frank and Anne Landers. Commissioner Ramsey presented a certificate of appreciation to Damon Fortney, Blount County Maintenance Director.

IN RE: VOLUNTARY INSURANCE.

Holden Lail and Kevin Proffitt spoke on an item not on the agenda regarding voluntary insurance for county employees. Commissioner Arwood asked for the differences to be settled through the proper channels. Commissioner Ramsey asked for those with problems to please attend the committee meetings of the Human Resources and Insurance/Risk Management Committees and for them to set up some kind of discussion and make a recommendation to the full Commission. Commissioner Cardin asked that the record show again that he voted against the change. There was no action taken in this matter.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE FROM R-1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PROPERTY AT TAX MAP 100 PARCEL 12.05 ADDRESS 5055 HIGHWAY 411 SOUTH.

There was no action taken in this matter.

IN RE: PROCLAMATION HONORING ANDREW HEADRICK.

Commissioner Walker made a motion to approve the proclamation. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

James C. Amburn	Chestina Lee Kidd	Regina Miller
Cathy Amos	R.D. King II	April M. Morton
Teresa A. Best	C. Amira Knaffl	Jennifer G. Patty
Tom Boyle	C.C. Larue	Tanya Prater
Karen Bryant	Carol J. Larue	Felicia M. Smith
Katherine A. Chapman	Merry O. Line	Carol E. Steward
Jennifer Clark	Georgia A. Keith	Michael A. Stone
Jerry R. Dietz	Pam L. Martin	Karen Thurman
Betty G. Drinnen	Lee Mathis	Lynn A. Trafton
Deborah S. Dunlap	Susan H. McGuire	Beverly G. Wallen
Katie Gamble	Brenda McKee	Barbara J. Watring
Anne M. Hodges	Rachael Melton	Diane Gray Wilburn
Billie Jones	Alvin M. Mercer	Susan Zerambo

Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF JOY M. BISHOP AND CHARLES R. (DICK) BOWERS TO THE BLOUNT COUNTY LIBRARY BOARD OF TRUSTEES, BARBARA DAVIS AS JUDICIAL COMMISSIONER, AND JANE KIZER THOMAS AS BLOUNT COUNTY HISTORIAN.

Commissioner Evans made a motion to elect Joy M. Bishop and Charles R. (Dick) Bowers to the Blount County Library Board of Trustees, Barbara Davis as Judicial Commissioner, and Jane Kizer Thomas as Blount County Historian. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

**IN RE: BUDGET TRANSFER – HIGHWAY FUND - \$17,050.00 and
BUDGET TRANSFER – HIGHWAY FUND - \$6,000.00 and
BUDGET TRANSFER – HIGHWAY FUND – \$5,050.00 and
BUDGET TRANSFER – HIGHWAY FUND - \$3,000.00.**

Commissioner Keeble made a motion to approve the transfers. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$14,400.00.

Commissioner Kidd made a motion to approve the resolutions to amend the budget together. Commissioner Brock seconded the motion. Commissioner Slater asked to take out the resolution regarding the \$3,000.00 ALCOA personal property resolution. There was no objection to remove the item and vote on it separately. Commissioner Cardin made a request to pull the \$142,000.00 resolution from the group and to vote on it separately. There was no objection to remove the item and vote on it separately, also. Commissioner Gray made a request to vote on each resolution separately. Chairman Ramsey stated we would ignore the first motion and take each item separately. Commissioner Brock made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$12,000.00.

Commissioner Melton made a motion to approve the resolution. Commissioner McCall seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET - \$142,000.00.

Commissioner Brock made a motion to approve the resolution. Commissioner Melton seconded the motion.

A roll call vote was taken:

Arwood – nay	Farmer – nay	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – nay	Townsend – nay
Cardin – nay	Gray – aye	McCall – aye	Walker – nay
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – nay	Harrison - aye	Neubert – aye	
Everett – nay	Keeble – aye	Ramsey – aye	

There were 13 voting aye and 8 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND CAFETERIA FUND BUDGET - \$255,700.00.

Commissioner McCall made a motion to approve the resolution. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$6,202.00.

Commissioner Neubert made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$10,000.00.

Commissioner Walker made a motion to approve the resolution. Commissioner Evans seconded the motion.

A roll call vote was taken:

Arwood – nay	Farmer – aye	Kidd – absent	Slater – aye
Brock – aye	Graham – aye	Kirkland – aye	Townsend – aye
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$51,674.00.

Commissioner Brock made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood – nay	Farmer – aye	Kidd – aye	Slater – aye
Brock – aye	Graham – aye	Kirkland – nay	Townsend – nay
Cardin – nay	Gray – aye	McCall – aye	Walker – nay
Dowdy – aye	Hargis – aye	Melton – aye	
Evans – aye	Harrison - aye	Neubert – aye	
Everett – aye	Keeble – nay	Ramsey – aye	

There were 15 voting aye and 6 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$3,000.00.

Commissioner Neubert made a motion to approve the resolution. Commissioner Melton seconded the motion.

A roll call vote was taken:

Arwood – nay	Farmer – nay	Kidd – nay	Slater – nay
Brock – nay	Graham – aye	Kirkland – aye	Townsend – nay
Cardin – nay	Gray – aye	McCall – nay	Walker – aye

Dowdy – nay Hargis – nay Melton – nay
Evans – nay Harrison - aye Neubert – aye
Everett – nay Keeble – nay Ramsey – aye

There were 7 voting aye and 14 voting nay. Chairman Ramsey declared the motion to have failed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$22,431.87.

Commissioner McCall made a motion to approve the resolution. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye Farmer – aye Kidd – aye Slater – aye
Brock – aye Graham – aye Kirkland – nay Townsend – aye
Cardin – aye Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison - aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 20 voting aye and 1 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: REPORT ON AD HOC COMMITTEE ON BUILDING CODES AND APPOINTMENT OF BOB REED TO THE AD HOC COMMITTEE ON BUILDING CODES.

A memo from County Mayor Beverley Woodruff regarding building codes was read by Dave Bennett. Building Commissioner Roger Fields gave a report on the Ad Hoc Committee on Building Codes.

Commissioner Kidd made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Farmer seconded the motion. A voice vote was taken with Chairman Ramsey declaring the motion to be approved.

Commissioner Kidd made a motion to nominate Bob Reed to join the Ad Hoc Committee on Building Codes. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood – aye Farmer – aye Kidd – aye Slater – aye
Brock – aye Graham – aye Kirkland – aye Townsend – aye
Cardin – aye Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – aye Melton – aye
Evans – aye Harrison - aye Neubert – aye
Everett – aye Keeble – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: REPORTS.

Commissioner Keeble made a motion, which was seconded by Commissioner Neubert, to approve the reports.

A voice vote was taken on the motion with Chairman Ramsey declaring the reports approved.

IN RE: OPTIONS CONCERNING BLOUNT COUNTY SCHOOLS.

Commissioner Walker made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Evans seconded the motion.

A roll call vote was taken:

Arwood – nay Farmer – aye Kidd – nay Slater – aye
Brock – nay Graham – aye Kirkland – nay Townsend – nay
Cardin – nay Gray – aye McCall – aye Walker – aye
Dowdy – aye Hargis – nay Melton – nay
Evans – aye Harrison – aye Neubert – aye
Everett – nay Keeble – aye Ramsey – aye

There were 12 voting aye 9 voting nay. Chairman Ramsey declared the motion to have failed.

IN RE: BUSINESS TAX REFUND.

Commissioner Walker made a motion to approve the business tax refund. Commissioner Neubert seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: PROPERTY TAX REFUND FOR JERRY TIPTON.

Chairman Ramsey read a letter from Mike Morton given to Chairman Ramsey to read. Commissioner Graham made a motion to approve a property tax refund to Jerry Tipton in the amount of \$1,314.00. Commissioner Walker seconded the motion.

Commissioner Melton made a motion to refer the item to the Budget Committee. Commissioner Brock seconded the motion. A voice vote was taken with Chairman Ramsey declaring the motion to refer to have failed.

A roll call vote was taken on the original motion:

Arwood – nay	Farmer – nay	Kidd – aye	Slater – aye
Brock – nay	Graham – aye	Kirkland – nay	Townsend – nay
Cardin – aye	Gray – aye	McCall – aye	Walker – aye
Dowdy – nay	Hargis – aye	Melton – nay	
Evans – aye	Harrison – aye	Neubert – aye	
Everett – aye	Keeble – aye	Ramsey – aye	

There were 14 voting aye 7 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: CHARGE FOR COPIES FROM COMMISSION OFFICE.

Commissioner Evans made a motion to charge \$.50 per page for requests for copies of over 5 pages. Commissioner Kidd seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION THAT AUTHORIZES COMMITMENT OF AGREEMENT WHICH EXTENDS BEYOND THE END OF THE CURRENT FISCAL YEAR REGARDING A MEMORANDUM OF AGREEMENT BETWEEN BLOUNT COUNTY AND RESEARCH TRIANGLE.

Commissioner Walker made a motion to approve the resolution. Commissioner Evans seconded the motion.

Commissioner Melton made a motion to table the resolution. Commissioner Arwood seconded the motion. A voice vote was taken on the motion to table with Chairman Ramsey declaring the motion to have passed.

IN RE: ANNUAL ADJUSTMENT – FINANCIAL ASSURANCE AGREEMENT FOR THE ALCOA/MARYVILLE/BLOUNT COUNTY LAND FILL – PERMIT NO'S SNL 05-103-0105, SNL 0-103-0105 EXT., DML 05-0091 NA, DML 05-0091 SA AND AMENDMENTS OF CONTRACTS IN LIEU OF PERFORMANCE BONDS.

Commissioner Brock made a motion to approve the items. Commissioner Neubert seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING BLOUNT COUNTY, TENNESSEE TO ENTER INTO A CERTAIN AGREEMENT FOR MUTUAL LAW ENFORCEMENT ASSISTANCE WITH THE NATIONAL PARK SERVICE, ACTING THROUGH THE SUPERINTENDENT OF THE GREAT SMOKY MOUNTAINS NATIONAL PARK.

Commissioner Keeble made a motion to approve the resolution. Commissioner Walker seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.

Commissioner Evans made a motion to approve the resolution. Commissioner Melton seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: CHANGE OF DATE AND TIME FOR JUNE COMMISSION MEETING.

A request was made to change the date and time of the June County Commission meeting from the 3rd Thursday on June the 17th to the 4th Thursday, June 24th at 6:00 p.m.

A voice vote was taken with Chairman Ramsey declaring the meeting date and time for the June Commission meeting to be changed.

IN RE: ADJOURNMENT.

Commissioner Melton made a motion to adjourn the meeting. Commissioner Walker seconded the motion. Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, May 20, 2004, at 6:55 pm at the courthouse in Maryville, Tennessee. Roll call was taken by Rhonda Pitts, County Commission Secretary:

Bob Arwood – present	David Graham – present	Jeff McCall – absent
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – present	Geneva Harrison – present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – present
Joe Everett – present	Bob Kidd – present	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – present	Mike Walker – absent

There were 19 present and 2 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEEE, FROM R-1 – RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY DESCRIBED AS PART OF PROPERTY AT TAX MAP 100 PARCEL 12.05 ADDRESS 5055 HWY 411 SOUTH.

A Public Hearing on the resolution was held.

IN RE: ADJOURNMENT.

Commissioner Evans made a motion to adjourn the meeting. Commissioner Melton seconded the motion. Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, June 17, 2004, at 6:00 pm at the courthouse in Maryville, Tennessee. Roll call was taken by Rhonda Pitts, County Commission Secretary:

Bob Arwood – present	David Graham – present	Jeff McCall – present
Keith Brock – present	Steve Gray – present	Kenneth Melton – present
Dennis Cardin – present	Steve Hargis – present	Dan Neubert, Sr. – present
Donna Dowdy – absent	Geneva Harrison – present	Robert Ramsey – present
W. C. Evans – present	John Keeble – present	Otto Slater – absent
Joe Everett – absent	Bob Kidd – absent	Shirley Townsend – present
Gary Farmer - present	Robby Kirkland – present	Mike Walker – present

There were 17 present and 4 absent. Chairman Ramsey declared a quorum to exist. Commissioner Everett and Commissioner Slater arrived after the roll was taken. The following proceedings were held to-wit:

IN RE: WORK SESSION TO DISCUSS FISCAL YEAR 2004-2005 BUDGET.

Discussion of the 2004-05 budget was led by Dave Bennett, Director of Accounts and Budgets, Assistant County Mayor.

IN RE: ADJOURNMENT.

Commissioner Graham made a motion to adjourn the meeting. Commissioner Arwood seconded the motion. Chairman Ramsey declared the meeting to be adjourned.



Blount County Commission

PROCLAMATION

Eagleton Junior High School Recognition Day

WHEREAS, the Blount County Commission declares Saturday, July 3, 2004 as Eagleton Junior High School Recognition Day in Blount County, Tennessee; and

WHEREAS, the Blount County Commission especially bestows honor on the thousands of outstanding students and the superlative faculty, staff, and administration who attended and served Eagleton Junior High School from 1962 to 1979. Eagleton Junior High School produced many exceptional American's, Tennesseans, and Blount Countians who used their great education for the greater good of all; and

WHEREAS, the Blount County Commission pays special appreciation to the following special people who offered service to Eagleton Junior High School above and beyond expectations :

Mr. Robert Maxey was the inaugural and only principal of Eagleton Junior High School from 1962 until 1979. He was the rock that every Eagleton Junior High student, staffer, or faculty member relied. He is the primary example of a successful principal and peerless educational motivator. Mr. Maxey came to Eagleton after an impressive resume that included graduation from Walland High School followed by service in the U.S. Army during World War II seeing major combat action at the Battle of the Bulge with the 869th Tank Destroyer Unit. Returning from victory in Europe, Mr. Maxey graduated from U.T. and received a Masters Degree from Peabody University. Mr. Maxey was a Blount County principal and teacher for an impressive 42 years. We are thankful to this Blount County treasure.

Mr. Sam Blevens, principal of Eagleton Elementary School for 29 years, is another key player in the Eagleton Junior High School story. He guided all the Eagleton Junior High School graduates through their initial school experience as he helped Eagleton Elementary School grow from 400 to over 1200 students. Mr. Blevens did it all. He was a teaching principal at first but held on to girls and boys basketball coaching duties for 25 years that produced multiple county championships. Mr. Blevens is also a World War II Army veteran serving overseas as a cryptographer in the Signal Corps. Instead of retiring from Eagleton in 1976, Mr. Blevens was appointed to and reelected twice to the Blount County School Board. Mr. Sam Blevens is 90 years old and is a Blount County legend of whom we are all proud.

Mr. Paul Gilley, Principal Sam Blevens replacement as coach of Eagleton Elementary School girls and boys basketball teams, is the consummate volunteer who freely gave of his time and talent. All Eagleton Junior High School and Eagleton Elementary School students remember his imposing presence and huge impact on their lives. Mr. Gilley's volunteerism started soon after his return from serving in the Navy during World War II. Mr. Gilley seemed to be everywhere sports were being played or practiced in the Eagleton area. He coached, umpired, and refereed baseball, basketball, and football as well as operated the clock at Heritage High School and Maryville College games for over 27 years. If helping Eagleton sports programs wasn't enough, Mr. Gilley also coached and refereed in the Ohio Valley Conference, Maryville College, Oak Ridge Catholic School, Alcoa Junior High, and Lanier High School. Mr. Gilley is the Eagleton "unsung hero" who inspired us all to give of ourselves in support of the youth of our community. We can never thank or admire "our super volunteer" enough.

WHEREAS, Blount County is fortunate to have Eagleton Junior High School as a key part of our heritage of excellence. May God bless its many graduates, staff, faculty, and administrators.

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 24th day of June, 2004:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS AND BONDS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: MAY 20, 2004**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Glenford S. Hutchins.....	05-13-2004
Teresa Bee Inman	05-14-2004
Sue Oliver.....	05-17-2004
Deborah J. Justice.....	05-14-2004
Margaret M. Flynn	05-14-2004
B. J. Stang	05-17-2004
Amy M. Franklin.....	05-17-2004
Thomas C. Holt, Jr.....	05-19-2004
Jean Meadows	05-19-2004
James T. Chapman.....	05-19-2004
Laura Myers.....	05-20-2004
Lois M. White	05-20-2004
Jill Miles	05-20-2004
June Bailey	05-21-2004
Angela P. Groenhout	05-21-2004
Joyce A. Payne.....	05-24-2004
Judy E. Brownlee	05-24-2004
Jeannie F. Hepperly.....	05-25-2004
Beth Prats	05-25-2004
Dexter Pritchett.....	05-26-2004
Janet Cope	05-28-2004
Lisa S. Anderson.....	05-28-2004
Tammy Ferguson	05-28-2004
Brenda Lou Ogle	06-01-2004
Patricia A. White.....	06-01-2004
Linda L. Seagle	06-02-2004
Marcia A. Vogt.....	06-02-2004
Lisa L. Dearing.....	06-03-2004
Tommy F. Hunt	06-08-2004

COMPLETED DEPUTY SHERIFF BONDS
June 24, 2004

<u>Name</u>	<u>Date of Completion</u>
Tim L. Wilson	05-17-2004
Christopher C. Tuck	06-08-2004
Gary L. Caughron	06-08-2004
Michael K. Braden	06-08-2004



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED JUNE 24, 2004

Sophia M. Anderson
Ryan R. Anzalone
Maggie A. Brosi
Amy D. Brown
Donna E. Burkett
Jacqueline P. Deaton
Doug Derry
Clarence O. Dotson
Donna J. Grindstaff
Gail Holt
Johnny R. Johnson
Cindy R. Jones
Peggy A. Justice
Cynthia King
Dorothy L. Knouff
Cathy F. Leblanc
Connie Lane

Marcella L. Millsaps
Bill Morrow
Chantal A. Murrah
Rebecca Jane Payne
Jason C. Rose
Charlotte E. Sellers
Amy L. Sliger
Gail Slocum
Glenda K. Smith
Glenn E. Smith
Myra A. Swanger
David Michael Sydes
Robin D. Thompson
Linda Weltman
Tracy R. Williamson
Candy Winbigler

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
131 – Highway Department Hwy/Bridge Maintenance	\$14,500.00	Recommends	5-yes
141 – GPSF Operation of Plant	\$120,000.00	Recommends	5-yes
141 – GPSF Reg Inst/Special Ed	\$125,000.00	Recommends	5-yes
141 – GPSF Maintenance of Plant	\$23,270.00	Recommends	5-yes
101 – General County Sheriff’s Department	\$499,793.00	Recommends	5-yes
101 – General County General Government	\$8,839.93	Recommends	5-yes
101 – General County County Coroner	\$16,000.00	Recommends	5-yes

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

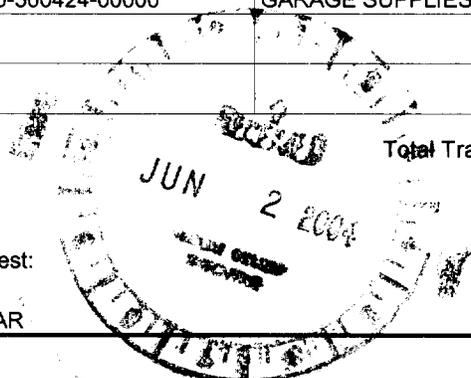
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500409-00000	CRUSHED STONE	\$2,000.00
131-062000-500405-00000	ASPHALT-LIQUID	\$9,400.00
131-062000-500399-00000	OTHER CONTRACTED SERV.	\$3,100.00
Total Transferred to:		\$14,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500307-00000	COMMUNICATION	\$1,500.00
131-061000-500331-00000	LEGAL SERVICES	\$1,000.00
131-062000-500329-00000	LAUNDRY SERV.	\$1,500.00
131-063100-500336-00000	MAINT. REPAIR SERV. EQUIP.	\$1,000.00
131-063100-500338-00000	MAINT. REPAIR SERV. VEHICLES	\$1,000.00
131-063100-500399-00000	OTHER CONTRACTED SERV.	\$1,200.00
131-063100-500412-00000	DIESEL FUEL	\$5,800.00
131-063100-500424-00000	GARAGE SUPPLIES	\$1,500.00
Total Transferred to:		\$14,500.00

Reason for Transfer Request:

FINISH OUT END OF YEAR



Note:
Total transferred to
must agree with total
transferred from.

Bill [Signature]
 Signature of Department Head

 Signature of County Executive

05/24/2004

 Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 72610
 Fund Name General Purpose School Fund Cost Center Name Operation of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500415	Electricity	120,000.00
Total Transferred to:		120,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500399	Other Contracted Services	18,000.00
141-072610-500454	Water & Sewer	25,000.00
141-072610-500502	Building & Contents Insurance	4,800.00
141-072610-500720	Plant Operation Equipment	2,700.00
141-071900-500211	Retiree Benefits	35,000.00
141-072210-500355	Travel	12,000.00
141-072310-500331	Legal Fees	10,000.00
141-072230-500355	Travel	5,000.00
141-072710-500399	Other Contracted Services	7,500.00
Total Transferred from:		120,000.00

Reason for Transfer Request:

Transfer funds for shortfall in electricity.

July Logan

6-3-04

Signature of Department Head

Date

Note:

Total transferred to
must agree with total
transferred from.

Signature of County Executive

Date

"Approved By The Board Of Education" 6-3-04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 72620
 Fund Name General Purpose School Fund Cost Center Name Maintenance of Plant

Transfer
to:

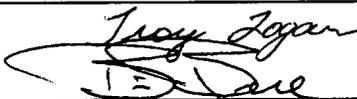
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500335	Maintenance & Repair - Buildings	5,000.00
141-072620-500336	Maintenance & Repair - Equipment	6,000.00
141-072620-500338	Maintenance - Vehicles	2,770.00
141-072620-500399	Other Contracted Services	4,500.00
141-072620-500418	Equipment & Machinery Parts	5,000.00
Total Transferred to:		23,270.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500722	Regular Instruction Equipment	5,000.00
141-071300-500399	Other Contracted Services	2,000.00
141-071300-500499	Other Supplies & Materials	2,000.00
141-072210-500356	Tuition	2,000.00
141-072210-500499	Other Supplies & Materials	3,000.00
141-072220-500355	Travel	4,000.00
141-072230-500355	Travel	4,000.00
141-072310-500499	Other Supplies & Materials	1,270.00
Total Transferred from:		23,270.00

Reason for Transfer Request:

Transfer funds for shortfall in maintenance accounts and transfer funds to cover costs to pave part of the parking/drive at
Everett School. This work to be done by the Highway Department.

 6-3-04
 6-3-04
 Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Executive Date

"Approved By The Board Of Education" 6-3-04

Supp. ...
Date 6-14-04

Approved
 Recommended
 Commission on ...
 Declined
 Tabled
 Deferred

5 8 8

Blount County, Tennessee
 REQUEST FOR TRANSFER
 Fiscal Year 2003-2004

3g

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500105	Supervisors	9110.00
101-054110-500106	Deputies	26865.00
101-054110-500119	Accountants/Bookkeepers	8670.00
101-054110-500162	Clerical	6981.00
101-054110-500103	Assistants	1894.00
101-054110-500142	Mechanic	1564.00
101-054110-500164	Court Svcs	16300.00
101-054110-500187	Overtime	16413.00
101-054210-500109	Captain	2546.00
101-054210-500115	Sergenats	5449.00
101-054210-500162	Clerical	835.00
101-054210-500120	Computer Programmers	4302.00
101-054210-500103	Assistants	310.00
101-054210-500131	Medical	35777.00
101-054210-500169	Part-time Personnel	59400.00
101-054210-500105	Supervisors	2100.00
101-054113-500106	Deputies	145.00
101-054117-500106	Deputies	20500.00
101-053900-500164	Court Svcs	1870.00
101-054112-500103	Assistants	1290.00
101-054112-500169	Part-time Personnel	320.00
101-054116-500162	Attendent	1314.00
101-054130-500103	Assistants	5670.00
101-054150-500106	Deputies	1730.00
101-054240-500109	Captain	5202.00
101-054240-500110	Lieutenants	8000.00
101-054240-500131	Medical	1100.00
101-054240-500187	Overtime	200.00
101-054110-500201	Social Security	4000.00
101-054110-500205	Employee Insurance	36200.00
101-054110-500207	Employee Insurance-Health	30600.00
101-054110-500208	Employee Insurance-Dental	1700.00
101-054110-500210	Unemployment Compensation	1770.00
101-054110-500212	Employer Medicare	700.00
101-054110-500411	Data Process	500.00
101-054110-500414	Duplicating Supplies	50.00
101-054110-500415	Electricity	150.00
101-054110-500425	Gasoline	30000.00
101-054110-500515	Liability Claims	4700.00
101-054110-500599	Other Charges	3.00
101-064000-500210	Unemployment Compensation	15.00
101-054210-500205	Employee Insurance	27000.00
101-054210-500210	Unemployment Compensation	3000.00
101-054210-500340	Medical and Dental Services	45000.00
101-054210-500451	Uniforms	90.00
101-054210-500499	Other Supplies and Materials	250.00
101-054150-500210	Unemployment Compensation	15.00
101-054130-500201	Social Security	346.00
101-054130-500204	State Retirement	405.00
101-054130-500206	Employee Insurance-Life	15.00
101-054130-500210	Unemployment Compensation	15.00
101-054130-500212	Employer Medicare	250.00
101-054120-500210	Unemployment Compensation	20.00
Total Transferred to:		432651.00

**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004**

3g

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054117-500186	Longevity	852.00
101-054117-500205	Employee Insurance	4000.00
101-054117-500210	Unemployment Compensation	500.00
101-054116-500201	Social Security	100.00
101-054116-500204	State Retirement	100.00
101-054116-500205	Employee Insurance	500.00
101-054116-500206	Employee Insurance-Life	25.00
101-054116-500210	Unemployment Compensation	20.00
101-054116-500212	Employer Medicare	40.00
101-054114-500205	Employee Insurance	8000.00
101-054113-500205	Unemployment Compensation	350.00
101-054113-500210	Employee Insurance	3000.00
101-054112-500205	Unemployment Compensation	175.00
101-054112-500210	Employee Insurance	7500.00
101-054112-500355	Unemployment Compensation	150.00
101-053900-500205	Travel	80.00
101-053900-500207	Employee Insurance	6000.00
101-053900-500208	Employee Insurance-Health	8000.00
101-053900-500210	Employee Insurance-Dental	450.00
101-054210-500422	Unemployment Compensation	300.00
101-054210-500599	Food Supplies	15000.00
	Other Charges	12000.00
Total Transferred to:		67142.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500110	Lieutenants	132.00
101-054110-500115	Sergeants	5540.00
101-054110-500107	Detective	14357.00
101-054110-500189	Other Salaries	5605.00
101-054210-500110	Lieutenants	32500.00
101-054210-500164	Attendants	143061.00
101-054210-500165	Kitchen Personnell	6022.00
101-054210-500160	Transportation	6452.00
101-054210-500196	In-Service	1099.00
101-054114-500106	Deputies	46800.00
101-054114-500186	Longevity	518.00
101-054113-500186	Longevity	785.00
101-054117-500186	Longevity	5442.00
101-054120-500108	Investigators	2261.00
101-064000-500164	Guard	10648.00
101-054240-500115	Sergeants	45427.00
101-054240-500160	Corporals	40404.00
101-054240-500164	Attendants	45735.00
101-054110-500708	Communication Equipment	87005.00
Total Transferred from:		499793.00

Budget Committee

Date 6-14-04

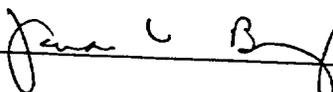
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Total Transferred from:

499793.00

- Approved
- Budget Committee
- Approved
- Approved
- Approved

To cover short falls in accounts


 Date 6/8/04

 Signature of County Executive 6-10-04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04**

Fund Number 101 Cost Center Number 58900
 Fund Name Gen County Cost Center Name Gen Govt.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500210	Unemployment	8839.93
Total Transferred to:		8839.93

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500599	Other charges	8839.93
Total Transferred from:		8839.93

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

 _____
Signature of Department Head Date

Signature of County Executive Date

Cost Center	Balance 3/30/04	Charges 4/1-5/30/04	Balance 5/30/04	Charges for 5/28/04	Estimate needed for 6/30
51100	-\$10.89	\$3.84	-\$14.73	\$1.44	-\$17.61
51300	-\$56.19	\$25.52	-\$81.71	\$21.10	-\$123.91
51310	-\$30.34	\$18.20	-\$48.54	\$5.20	-\$58.94
51500	\$41.58	\$3.17	\$38.41	\$0.00	\$0.00
51600	-\$38.85	\$125.18	-\$164.03	\$6.63	-\$177.29
51720	-\$29.57	\$0.00	-\$29.57	\$0.00	-\$29.57
51730	-\$14.02	\$0.00	-\$14.02	\$0.00	-\$14.02
51750	-\$19.08	\$22.12	-\$41.20	\$5.53	-\$52.26
51800	AMON HAS TAKEN C/E OF THIS		\$149.98	\$0.00	\$0.00
51910	-\$58.66	\$19.65	-\$78.31	\$1.17	-\$80.65
51920	-\$1.97	\$0.00	-\$1.97	\$0.00	-\$1.97
52100	\$10.63	\$89.41	-\$78.78	\$18.99	-\$116.76
52200	-\$89.86	\$29.08	-\$118.94	\$0.00	-\$118.94
52300	-\$163.36	\$5.74	-\$169.10	\$0.00	-\$169.10
52310	-\$87.91	\$9.16	-\$97.07	\$0.00	-\$97.07
52400	-\$39.59	\$51.92	-\$91.51	\$4.00	-\$99.51
52500	-\$162.97	\$233.19	-\$396.16	\$4.99	-\$406.14
52600	-\$155.92	\$9.94	-\$165.86	\$0.00	-\$165.86
53120	-\$420.22	\$380.75	-\$800.97	\$21.42	-\$843.81
53300	-\$39.57	\$14.09	-\$53.66	\$3.42	-\$60.50
53410	\$10.56	\$13.80	-\$3.24	\$4.20	-\$11.64
53420	-\$105.01	\$52.56	-\$157.57	\$0.00	-\$157.57
53500	-\$67.30	\$25.31	-\$92.61	\$0.00	-\$92.61
53501	\$78.56	\$0.00	\$78.56	\$0.00	\$78.56
53900	-\$134.88	\$29.73	-\$164.61	\$3.47	-\$171.55
54110	-\$1,496.52	\$170.39	-\$1,666.91	\$13.85	-\$1,694.61
54112	-\$18.95	\$21.09	-\$40.04	\$0.00	-\$40.04
54113	-\$57.97	\$5.71	-\$63.68	\$0.00	-\$63.68
54114	-\$124.40	\$31.81	-\$156.21	\$10.19	-\$176.59
54116	-\$5.88	\$8.12	-\$14.00	\$0.00	-\$14.00
54117	-\$243.72	\$0.55	-\$244.27	\$0.00	-\$244.27
54120	-\$8.28	\$2.80	-\$11.08	\$0.00	-\$11.08
54130	-\$8.01	\$0.00	-\$8.01	\$0.00	-\$8.01
54150	-\$13.99	\$0.00	-\$13.99	\$0.00	-\$13.99
54210	-\$1,617.62	\$965.89	-\$2,583.51	\$123.52	-\$2,830.55
54240	\$217.01	\$237.55	-\$20.54	\$25.99	-\$72.52
54410	\$32.91	\$13.17	\$19.74	\$0.00	\$19.74
55110	\$5.04	\$97.92	-\$92.88	\$5.88	-\$104.64
55111	-\$271.03	\$138.53	-\$409.56	\$26.74	-\$463.04
55113	-\$7.41	\$0.00	-\$7.41	\$0.00	-\$7.41
55117	\$27.01	\$0.00	\$27.01	\$0.00	\$27.01
55900	-\$58.60	\$11.42	-\$70.02	\$0.00	-\$70.02
57150	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57500	-\$22.75	\$5.26	-\$28.01	\$0.00	-\$28.01
58300	-\$28.06	\$13.43	-\$41.49	\$0.00	-\$41.49
58400	\$2,228.00	\$0.00	\$2,228.00	\$0.00	\$0.00
64000	-\$10.80	\$3.21	-\$14.01	\$0.00	-\$14.01
	-\$3,068.85	\$2,889.21	-\$5,808.08	\$307.73	-\$8,839.93

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-04**

Fund Number 101

Cost Center Number 54610/55710

Fund Name Gen. Co.

Cost Center Name County Coroner/
Sanitation

Transfer to:

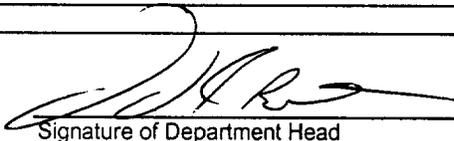
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054610-500199-0	Other per diem	16,000.00
Total Transferred to:		16,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055710-500312-0	Waste Removal	16,000.00
Total Transferred from:		16,000.00

Reason for Transfer Request:

To account for coroner and autopsy expenditures that were greater than budgeted.



Signature of Department Head

Date

Note:

Total transferred to must agree with total transferred from.

Signature of County Executive

Date

Suppl. Charge
 Date 6-14-04

Approved
 Disapproved
 Returned
 Pending
 Expired

5000.00

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County Trustee Commission	\$95,000.00	Recommends	5-yes
141 – School Department Principal/Interest on Notes	\$557,317.00	Recommends	5-yes
101 – General County Sheriff’s Department	\$131,250.00	Recommends	5-yes
101 – General County Legal Fees	\$44,043.57	Recommends	5-yes
101 – General County Health Department	\$2,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to account for Trustee's commission on revenues in excess of budget; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 24th day of June 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-000000 Fund Balance.....**\$95,000.00**

APPROPRIATION:

101-058900-500510-000000 Trustee Commission**\$95,000.00**

Duly authorized and approved the 24th day of June 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget for payment of principal and interest on Capital Outlay Note, Series 2002 and for payment of principal on the Heritage High School auditorium debt; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 24th day of June 2004, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-498006-00000	Capital Outlay Reserve	<u>\$557,317.00</u>
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APPROPRIATION:

141-081300-500602-00000	Principal on Notes	\$473,917.00
141-081300-500604-00000	Interest on Notes	<u>\$83,400.00</u>
	Total Appropriations	<u>\$557,317.00</u>

Duly authorized and approved the 24th day of June 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to pay for overtime at the area lakes and landfill, as well as, other services reimbursed by outside agencies to the Sheriff's Office; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 24th day of June 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-449914-00000	Salary Reimbursement	<u>\$131,250.00</u>
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APPROPRIATION:

101-054110-500187-00000	Overtime.....	\$109,401.00
101-054110-500201-00000	Social Security	\$8,138.00
101-054110-500212-00000	Employer Medicare	\$1,903.00
101-054110-500204-00000	State Retirement	\$11,248.00
101-054110-500206-00000	Employee Insurance-Life	\$504.00
101-054110-500210-00000	Unemployment Compensation	<u>\$56.00</u>
	Total Appropriations	<u>\$131,250.00</u>

Duly authorized and approved the 24th day of June 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to adjust the legal fees line for fiscal year 2003-2004; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 24th day of June 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000	Fund Balance.....	<u>\$44,043.57</u>
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APPROPRIATION:

101-051900-500331-00000	Legal Fees.....	<u>\$44,043.57</u>
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Duly authorized and approved the 24th day of June 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for two (2) inch water main Back Flow Prevention Valve (series 009 MS) at the request of the City of Maryville; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 24th day of June 2004, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000	Fund Balance.....	<u>\$2,000.00</u>
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APPROPRIATION:

101-055110-500399-00000	Other Contracted Services	<u>\$2,000.00</u>
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Duly authorized and approved the 24th day of June 2004.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

ITEM

BUDGET COMM

**Loan of Surplus Property to
Army National Guard Unit**

Recommends

**Extension of Agreement with
Research Triangle Institute**

Recommends

RESOLUTION No. _____

Sponsored By Commissioners: Keith Brock and Geneva Williams Harrison

A RESOLUTION AUTHORIZING THE LOAN OF SURPLUS PROPERTY (FIVE LAPTOP COMPUTERS AND ONE LASER PRINTER) FROM THE BLOUNT COUNTY INFORMATION TECHNOLOGY OFFICE TO THE HOW BATTERY 1/278TH ACR ARMY NATIONAL GUARD UNIT

WHEREAS, the Blount County Information Technology Office, an agency of the local government of Blount County, Tennessee, possesses and has declared as surplus property (five laptop computers and one laser printer) and said equipment is no longer of use to the Blount County Information Technology Office; and

WHEREAS, the HOW Battery 1/278th ACR Army National Guard Unit has expressed a desire to receive said computers; and

WHEREAS, Blount County is entitled under Tennessee Code Annotated, Title 12, Chapter 3, Part 1005, to transfer such surplus equipment to another local governing body in this manner.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 24th day of June, 2004, that the Blount County Information Technology Office of Blount County, Tennessee, shall be authorized to loan surplus property (five laptop computers and one laser printer) to the HOW Battery 1/278th ACR Army National Guard Unit, the terms of said loan to be mutually acceptable to both parties.

BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, and that any part of any prior resolution to the contrary is hereby declared null and void, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION

Sponsored By Commissioners: Dr. Otto Slater and Dr. Robert Ramsey

A RESOLUTION THAT AUTHORIZES COMMITMENT OF AGREEMENT WHICH EXTENDS BEYOND THE END OF THE CURRENT FISCAL YEAR.

WHEREAS, Tennessee Code Annotated §5-14-108 (m)(1) states “The county purchasing agent is authorized to purchase and contract to purchase materials, supplies, equipment and contractual services on a fiscal year basis, but no commitment shall be made which extends beyond the end of the current fiscal year for which appropriations have been made by the county legislative body, except such commitment as are authorized by resolution of the county legislative body”; and

WHEREAS, the Blount County Environmental Health Action Team considers Air Quality not only a public health issue but also a concern for Blount County Citizens; and

WHEREAS, Research Triangle Institute shall conduct passive ozone sampling between May 11, 2004 and September 14, 2004 and will provide a database that contains information on ozone levels at lower altitudes where people live, work and play in Blount County and this data will provide a composite of safe and/or high ozone levels and will establish a database for future use; and

WHEREAS, Blount County shall enter into this Memorandum of Agreement with Research Triangle Institute (RTI) to provide passive ozone analysis sampling.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 20th day of May, 2004, that a Memorandum of Agreement between Blount County and Research Triangle Institute is approved for Blount County, Tennessee.

BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, and that any part of any prior resolution to the contrary is hereby declared null and void, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

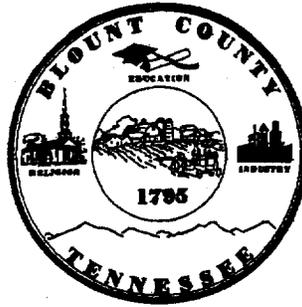
County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date



MEMORANDUM OF AGREEMENT BETWEEN

BLOUNT COUNTY and Research Triangle Institute (RTI)

INTRODUCTION

The purpose of this Memorandum of Agreement (MOA) is to outline the understanding Between, Blount County and RTI regarding the Blount County Environmental Health action Team /PACE-Air Quality project. Being that Air Quality is not only a public health issue but also a concern for Blount County Citizens, Blount County shall pay a one time lump sum total of **\$5,420.64** dollars to the vendor for services rendered. The vendor (RTI) hired by the Blount County Environmental Health Action Team will provide the passive ozone analysis portion of the agreement. This is the same procedure as the passive ozone analysis portion of the contract which was last competitively bid by the National Park Service in 2000. RTI was the successful bidder with the National Park Service and is considered the sole source vendor (see attached).

PARTIES TO THE AGREEMENT

The parties to this MOA are:

- Blount County – NACCHO grant funds budget #101-055115-500399
- Research Triangle Institute

TERM OF AGREEMENT

This MOA shall be effective between May 11, 2004 – September 14, 2004. Eighteen (18) weeks. Nine (9) 2-week analysis periods, unless amended in writing by the parties to this agreement.

RESPONSIBILITIES OF PARTIES

Overview:

1. In order to have a better idea of the Air Quality in Blount County, passive ozone sampling with will be conducted with a resulting database. Currently no database exists

that contains information on ozone levels at lower altitudes where people live, work & play in Blount County.

2. The **vendor** will analyze trends or areas of high ozone (above 84 ppm).

3. The **vendor** in collaboration with County Environmental Health employees, will load, ship and analyze the ozone collection badges. This will cover loading collection pads into the badges, labeling them, shipping them to and from the Blount County Health Department (along with pre-paid return envelopes), analyzing the badges when submitted at 2-week intervals, and the data generated. This data will provide a composite of safeand/or high ozone levels for people who live work and play in Blount County. Plus, it will establish a database for future use.

Detailed description:

The vendor (RTI) will provide materials and analysis. Community volunteers and Blount County Environmental health action team members will follow the same protocol as the Great Smoky Mountain Ozone passive Sampler Program as follows:

1. Assemble and erect samplers at sites designated throughout the county;
2. Conduct passive sampler change out procedure on a bi-weekly basis;
3. Report progress to subgroup bi-weekly, return and pick-up new sampler at the Blount County Health Department either directly or via Gary Ferguson with Blount County Environment Health;

SCOPE OF AGREEMENT

This MOA contains the entire understanding between the parties, and there are no other understandings nor representations other than set forth, or incorporated by reference, herein. All subsequent modifications to this agreement must be agreed to and signed by all the parties to this original agreement.

IN WITNESS WHEREOF, parties hereby execute this agreement:

BCEHAT
C/o Thompson-Brown House
1004 East Lamar Alexander Parkway
Maryville, TN 37804

VENDOR
Attn: Ms. Lisa Bailey
Research Triangle Institute
PO Box 12194
Research Triangle Park, NC 27709
919-541-7149
lhb@rti.rog

Judy Hackney

From: David_Maxwell@nps.gov
Sent: Monday, April 19, 2004 3:31 PM
To: jhackney@blounttn.org
Cc: John_D_Ray@nps.gov; John_Vimont@nps.gov
Subject: Research Triangle Institute (RTI) Contract

Ms. Hackey,

Per our conversation today and a discussion with Mr. Micky Roberts, Director of the Blount County, TN Health Department,, I am providing information on our current contract with Research Triangle Institute (RTI). The passive ozone analysis portion of the contract was last competitively bid by the National Park Service (NPS) in 2000. RTI was the successful bidder. Information on the contract follows.

Contract Period of Performance: October 1, 2000 - September 30, 2005

NPS Contract Number: C2350-00-0837

RTI Contact for the Contract and Invoices:

Ms. Lisa Bailey
Research Triangle Institute
P.O. Box 12194
Research Triangle Park, NC 27709
Telephone: (919)-541-7149
E-Mail: lhb@rti.org

RTI Contact for Passive Ozone Analysis:

Ms. Eva Hardison
Research Triangle Institute
P.O. Box 12194
Research Triangle Park, NC 27709
Telephone: (919)-541-5926
E-Mail: eva@rti.org

RTI has been doing business with the NPS Air Resources Division in Denver for over 10 years and has performed well. The current contract is for one year with a government option for up to four one-year renewals. The contract has been renewed every year.

Please contact me if you require additional information.

Dave Maxwell
National Park Service
(303)-969-2810
David_Maxwell@nps.gov



Memo

To: The Honorable Blount County Commission
From: David R. Bennett
CC: Beverley Woodruff, Dana Lamson, Sherry Sheffey, Susan Gennoe
Date: June 17, 2004
Re: Appeals to Budget Committee FY 04-05 Recommendation

The Budget Committee's Recommendation for fiscal year 2004-05 includes two scenarios: one is a 0% continuation budget based on FY03-04, and the other scenario includes a 7% raise (2% cost of living and 5% compensation plan). Both scenarios include a \$55 month increase in health insurance as recommended by the Insurance Committee, an increase in the unemployment rate from .006 to .008, and an increase in the retirement rate from 7.25% to 8.57%.

Appeals to the Budget Committee's recommendation are as follows:

	Appeals	Tax Rate
Register of Deeds	\$23,921	.0012
General Purpose School Fund	\$5,250,616	.4290
Records Management	\$151,821	.0081
Industrial Development	\$129,747	.0069
Election Commission	\$73,124	.0039
Building Commissioner	\$11,800	.0006
Agriculture	\$3,145	.0002
Parks & Rec	\$50,827	.0027
Purchasing	\$124,607	.0066
Emergency Operations Center	\$13,050	.0007
Sheriff's Department	\$3,851,292	.2054
Environmental	\$40,997	.0022

Maintenance	\$91,779	.0049
Library	\$154,170	.0082
Information Technology	\$69,850	.0037
County Commission	\$6,000	.0003
Circuit Court Clerk	\$146,201	.0078
Juvenile Court	\$25,270	.0013
County Mayor	\$108,585	.0058
Human Resource	\$ 2,725	.0001
Clerk & Master	Appealing 7% compensation scenario	
Trustee	\$2,715	.0001
CONTACT	\$3,050	.0002
Heritage Center	\$50,000	.0027
Foothills Community Dev. Corp.	\$90,000	.0048
Blount Education Foundation	<u>\$250,000</u>	<u>.0133</u>
Total	<u>\$10,725,292</u>	<u>.7207</u>
<u>Other</u>		
Highway Department	<u>\$275,000</u>	

Explanations for the above are included separately.

Thank you.

BLOUNT CO GOVERNMENT
FY 2004-2005
BUDGET SPECIAL REQUESTS

<u>FUND</u>	<u>COST CENTER</u>		<u>AMOUNT</u>	<u>PAGE</u>
101	51300	\$	108,585.00	8
101	51310	\$	4,725.00	9
101	51500	\$	73,124.00	12
101	51730	\$	10,000.00	13
101	51750	\$	2,500.00	14
101	51800	\$	91,779.00	15
101	51910	\$	151,821.00	21
101	51920	\$	2,000.00	33
101	52200	\$	35,107.00	34
101	52310	\$	50,748.00	35
101	52400	\$	7,570.00	36
101	52600	\$	39,777.00	37
101	53120	\$	31,636.00	40
101	53300	\$	58,972.00	42
101	53500	\$	55,593.00	45
101	53900	\$	170,550.00	48
101	54110	\$	1,068,116.00	49
101	54210	\$	538,575.00	53
101	54410	\$	49,970.00	53a
101	55110	\$	3,380.00	54
101	55510	\$	381,113.00	56
101	55900	\$	46,442.00	109
101	57500	\$	8,003.00	112
101	58110	\$	89,338.00	113
101	58120	\$	129,747.00	114
101	58500	\$	1,543.00	115
101	58900	\$	50,000.00	115a
TOTAL		\$	<u>3,260,714.00</u>	

	<u>CAPITAL</u>	<u>COST CENTER</u>			
101	91190	51600	\$	25,000.00	116
101	91190	51800	\$	30,000.00	117
101	91190	52200	\$	89,500.00	118
101	91190	52600	\$	154,100.00	120
101	91190	51910	\$	8,854.00	127
101	91190	53100	\$	6,500.00	128
101	91190	53420	\$	2,400.00	129
101	91190	54110	\$	320,000.00	131
101	91190	58900	\$	20,000.00	131a
101	91190	51100	\$	16,990.00	131b
101	91190	54210	\$	5,000,000.00	131c
101	91190	58120	\$	4,000,000.00	131d
101	91190		\$	375,000.00	131e
			\$	<u>10,048,344.00</u>	

115 TOTAL \$ 72,398.00 132

128 TOTAL \$ 233.00 134

131 TOTAL \$ 275,000.00 135

141 TOTAL \$ 7,375,000.00 136

**BLOUNT COUNTY GOVERNMENT
BUDGET SPECIAL REQUEST
Operating Funds
2004-2005**

Title	2004-05 FUNDING REQUEST	Cost Center
County Executive	108,585	51300
Human Resources	4,725	51310
Elections	73,124	51500
Building Comm.	10,000	51730
Stormwater	2,500	51750
Maintenance	91,779	51800
Records Management	151,821	51910
Risk Management	2,000	51920
Purchasing	35,107	52200
Property Assessors	50,748	52310
Trustees	7,570	52400
Information Technology	39,777	52600
Circuit Court Clerk	31,636	53120
General Sessions Court	58,972	53300
Juvenile Court	55,593	53500
Other Admin of Justice	170,550	53900
Sheriff's Department	1,068,116	54110
Emergency Management	49,970	54410
Jail	538,575	54210
Local Health Center	3,380	55110
General Welfare (Agencies)	381,113	55510
Environmental Health	46,442	55900
Soil Conservation	8,003	57500
Tourism	89,338	58110
Industrial Development	129,747	58120
Contributions (ETHRA)	1,543	58500
General Government	50,000	58900
Total	3,260,714	
Library (Maintenance)	11,599	51800
Library	60,799	56500
Total	72,398	
Drug Court	233	53206
Total	233	
Highway Department	275,000	
Total	275,000	
General Purpose School Fund 141	7,375,000	
Total	7,375,000	
Grand Total	10,983,345	

**BLOUNT COUNTY GOVERNMENT
BUDGET SPECIAL REQUEST
Capital**

2004-2005

General County 101	2004-05 FUNDING REQUEST	Cost Center
Register of Deeds	25,000	51600
County Buildings	30,000	51800
Purchasing	89,500	52200
Data Processing	154,100	52600
Records Management	8,854	51910
Circuit Court Clerk	6,500	53100
Clerk & Master	2,400	53420
Fire Department	375,000	
Jail Pod	5,000,000	54210
Industrial Development	4,000,000	58120
County Commission	16,990	51100
General County (TWRA)	20,000	58900
Sherriff's Department	320,000	54110
Total	<u>10,048,344</u>	

School Department

Friendsville	45,000
Lanier	44,340
Mary Blount	10,000
Montvale	12,000
Porter	59,028
Rockford	78,000
Carpenters MS	100,000
WM Blount MS	107,000
All Middle Schools	10,000
Heritage HS	388,000
WM Blount HS	273,610
Both High Schools	7,000
All Schools	5,079,407
New Schools	3,189,300
Central Office	6,000
Maintenance	63,000
Technology	816,000
Total	<u>\$10,287,685</u>

Grand Total

\$20,336,029

BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
101	51300	COUNTY MAYOR	105	SALARIES	NEW POSITIONS	\$108,585.00
						\$108,585.00
101	51310	HUMAN RESOURCES	162	SALARIES	BASE SALARY INCREASE	\$2,000.00
101	51310	HUMAN RESOURCES	302	ADVERTISING	DRUG FREE WORK PLACE ADS	\$500.00
101	51310	HUMAN RESOURCES	320	DUES AND MEMBERSHIPS	ADDITIONAL MEMBERSHIP FOR SHRM	\$225.00
101	51310	HUMAN RESOURCES	196	IN-SERVICE TRAINING	TRAINING BUDGET FOR EMPLOYEE TRA	\$2,000.00
						\$4,725.00
101	51500	ELECTIONS	162	CLERICAL PERSONNEL	ADDITIONAL ELECTIONS	\$6,874.00
101	51500	ELECTIONS	166	CUSTODIAL PERSONNEL	ADDITIONAL ELECTIONS	\$753.00
101	51500	ELECTIONS	168	TEMPORARY PERSONNEL	ADDITIONAL ELECTIONS	\$17,434.00
101	51500	ELECTIONS	189	OTHER SALARIES & WAGES	ADDITIONAL ELECTIONS	\$7,624.00
101	51500	ELECTIONS	193	ELECTION WORKERS	ADDITIONAL ELECTIONS	\$36,735.00
101	51500	ELECTIONS	196	IN SERVICE TRAINING	ADDITIONAL ELECTIONS	\$3,704.00
						\$73,124.00
101	51730	BUILDING COMM.	399	OTHER CONTRACTED SERVICES	TO CLEAN UP LOTS IN VIOLATION	\$10,000.00
101	51750	STORMWATER	320	DUES MEMBERSHIP	INCREASE BUDGETED AMOUNT	\$2,500.00
101	51800	COUNTY BUILDINGS	167	MAINTENANCE TECH	SALARY + BENEFITS	\$41,179.00
101	51800	COUNTY BUILDINGS	205	EMPLOYEE INS	INCREASE BUDGETED AMOUNT	\$3,600.00
101	51800	COUNTY BUILDINGS	334	MAIN. AGREEMENTS	INCREASE BUDGETED AMOUNT	\$8,500.00
101	51800	COUNTY BUILDINGS	410	CUSTODIAL SUPPLIES	INCREASE BUDGETED AMOUNT	\$2,500.00
101	51800	COUNTY BUILDINGS	425	GASOLINE	INCREASE BUDGETED AMOUNT	\$500.00
101	51800	COUNTY BUILDINGS	434	NATURAL GAS	INCREASE BUDGETED AMOUNT	\$16,500.00
101	51800	COUNTY BUILDINGS	452	ELECTRIC AND WATER	INCREASE BUDGETED AMOUNT	\$19,000.00
						\$91,779.00
101	51910	RECORDS MANAGEMENT	351	RENTALS	ADDED SPACE FOR RECORDS	\$113,760.00
101	51910	RECORDS MANAGEMENT	415	ELECTRICITY	COST FOR ADDED SPACE	\$15,000.00
101	51910	RECORDS MANAGEMENT	711	FURNITURE & FIXTURES	COST FOR ADDITIONAL FURNITURE	\$10,000.00

BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
101	51910	RECORDS MANAGEMENT	169	PART TIME PERSONNEL	SALARY	\$13,061.00
						\$151,821.00
101	51920	RISK MANAGEMENT	162	SALARY INCREASE	BASE SALARY INCREASE	\$2,000.00
101	52200	PURCHASING DEPT	122	NEW POSITION	SALARY + BENEFITS	\$35,107.00
101	52310	PROPERTY ASSESSORS	103	FIELD APPRAISER	SALARY+BENEFITS	\$50,748.00
101	52400	TRUSTEES	162	SALARY/BENEFITS	SALARY/BENEFITS TO TRAIN REPLACEMENT	\$3,570.00
101	52400	TRUSTEES	331	LEGAL FEES	ADDITIONAL FUNDS FOR LEGAL SERVICES	\$4,000.00
101	52400	TRUSTEES	162	SALARY/BENEFITS	EMPLOYEE GETTING CPS	?
						\$7,570.00
101	52600	INFORMATION TECH.	121	PROGRAMMER	SALARY + BENEFITS	\$39,777.00
101	53120	CIR COURT CLERK	162	CLERICAL PERSONNEL	SALARY + BENEFITS	\$31,636.00
101	53300	GEN SESSIONS COURT	161	SECRETARY	SALARY + BENEFITS	\$33,972.00
101	53300	GEN SESSIONS COURT	332	LEGAL NOTICES	A BACKLOG IN COUNTY BILLING	\$25,000.00
						\$58,972.00
101	53500	JUVENILE COURT	189	JUV. COURT REFEREE	SALARY + BENEFITS	\$20,593.00
101	53500	JUVENILE COURT	332	LEGAL NOTICES	A BACKLOG IN COUNTY BILLING	\$35,000.00
						\$55,593.00
101	53900	OTHER ADMINISTRATION	399	OTHER PERSONNEL	2-CIVIL PROCESS SERVERS SALARY + BENEFITS.	\$85,275.00
101	53900	OTHER ADMINISTRATION	399	OTHER PERSONNEL	2-COURT OFFICERS	\$85,275.00
						\$170,550.00

Plaintiffs 1/4/05, 201
Flow through

BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
101	54110	SHERIFF'S DEPT	106	DEPUTIES	8-DEPUTY SHERIFF'S	\$341,100.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	6-DEPUTYS TO FORM A TASKFORCE	\$269,288.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-HUMAN RESOURCE OFFICER	\$55,499.00
101	54110	SHERIFF'S DEPT	120	DEPUTIES	1-COMPUTER PROGRAMMER	\$76,208.00
101	54110	SHERIFF'S DEPT	169	DEPUTIES	RESERVE DEPUTY SHERIFFS	\$123,845.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	PROACTIVE CRIME TASKFORCE	\$202,176.00
						\$1,068,116.00
101	54410	EMERGENCY MANAGEMEN	101	SUPERVISOR/DIRECTOR	CREATE POSITION FOR HOMELAND SEC.	\$49,970.00
101	54210	JAIL	164	ATTENDANTS	12-CORRECTION OFFICERS	\$538,575.00
101	55110	LOCAL HEALTH CENTER	307	COMMUNICATION	NURSES CELL PHONES	\$1,380.00
101	55110	LOCAL HEALTH CENTER	719	OFFICE EQUIPMENT	ADDITIONAL FUNDED NEEDED TO COVER DENTAL CI	\$1,000.00
101	55110	LOCAL HEALTH CENTER	359	DISPOSAL FEE	ADDITIONAL FUNDED NEEDED TO COVER DENTAL CI	\$1,000.00
						\$3,380.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT COUNTY CHILDREN'S HOME	\$1,249.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT COUNTY COMMUNITY ACTION AGENCY, INC	\$2,423.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT COUNTY EDUCATION FOUNDATION (BCEF)	✓ \$250,000.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT COUNTY LITERACY COUNCIL	\$214.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT COUNTY RESCUE SQUAD	\$4,550.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BIRTH-TO-THREE PROGRAM	\$245.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	CHILD & FAMILY TENNESSEE - PARTNERS PROGRAM	\$5,000.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	CHILD & FAMILY TENNESSEE - MILLERTOWN HOUSE	\$220.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	NEW HOPE, BLOUNT COUNTY CHILDREN'S AD. CENT	\$2,500.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	CONTACT OF KNOXVILLE, INC	\$3,050.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	DOUGLAS COOPERATIVE, INC	\$650.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	GREAT SMOKY MOUNTAIN HERITAGE CENTER	\$50,000.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	HAVEN HOUSE, INC.	\$317.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SAM HOUSTON MEMORIAL ASSOCIATION	\$250.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SENIOR CITIZENS HOME ASSISTANCE SERVICE, INC	\$1,250.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SEXUAL ASSAULT CRISIS CENTER	\$83.00

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BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<u>FUND</u>	<u>COST CTR</u>	<u>TITLE</u>	<u>LINE ITEM</u>	<u>TITLE</u>	<u>DESK</u>	<u>AMOUNT</u>
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SEYMOUR VOLUNTEER FIRE DEPARTMENT	\$5,000.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	TENNESSEE DEPT. OF CHILDREN'S SERVICES	\$3.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	UNITED WAY OF BLOUNT COUNTY, SUCCESS BY 6	\$17,279.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	UT HEARING AND SPEECH CENTER	\$1,830.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	FOOTHILLS COMMUNITY DEVELOPMENT CORPORAT	\$30,000.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	GREENBACK VOLUNTEER FIRE DEPARTMENT INC.	\$5,000.00
						\$381,113.00
101	55900	ENVIRONMENTAL HEALTH	355	TRAVEL	SUPPLEMENT FOR EMPLOYEES FOR TRAVEL	\$9,000.00
101	55900	ENVIRONMENTAL HEALTH	103	ENVIRONMENTAL SPECIALISTS	SALARY + BENEFITS	\$37,442.00
						\$46,442.00
101	57500	SOIL CONSERVATION	307	COMMUNICATION	INCREASE BUDGETED AMOUNT	\$2,713.00
101	57500	SOIL CONSERVATION	320	DUES & MEMBERSHIP	INCREASE BUDGETED AMOUNT	\$1,090.00
101	57500	SOIL CONSERVATION	348	POSTAL	INCREASE BUDGETED AMOUNT	\$1,600.00
101	57500	SOIL CONSERVATION	355	TRAVEL	INCREASE BUDGETED AMOUNT	\$1,800.00
101	57500	SOIL CONSERVATION	435	OFFICE SUPPLIES	INCREASE BUDGETED AMOUNT	\$800.00
						\$8,003.00
101	58110	TOURISM	*	SALARY SUPPORT FOR INC HEALTH COS	EXPAND MEDIA PROGRAM	\$89,338.00
101	58120	INDUSTRIAL DEV	724	SITE DEVELOPMENT	HILTON RENOVATIONS PER BILL CRISP	\$12,018.00
101	58120	INDUSTRIAL DEV	309	CONTRACTS W/GOV'T AGENCIES	PURCHASE PARTNERSHIP N. PROPERTY	\$117,729.00
						\$129,747.00
101	58500	CONTRIBUTIONS	320	DUES & MEMBERSHIPS	ADDITIONAL FUNDS REQUIRED FOR ETHRA	\$1,543.00
101	58900	GENERAL GOVERNMENT	399	SALARIES	GIS MAPPING SYSTEM	\$50,000.00
101	91190	REGISTER OF DEEDS	516000	REGISTER OF DEEDS	BACK SCANNING	\$25,000.00
101	91190	COUNTY BUILDINGS	518000	GENERAL	MISC. REPAIRS AND REPLACEMENTS	\$30,000.00
101	91190	PURCHASING	522000	PURCHASING NEW	COMPUTER AND PRINTER	\$3,000.00

BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
101	91190	PURCHASING	522000	PURCHASING NEW	BARCODE SCANNERS AND SOFTWARE	\$5,000.00
101	91190	PURCHASING	522000	PURCHASING NEW	DESK, CHAIR, FILE CABINET	\$1,500.00
101	91190	PURCHASING	522000	PURCHASING NEW	VEHICLE AND TRAILER	\$30,000.00
101	91190	PURCHASING	522000	PURCHASING NEW	STORAGE WAREHOUSE	\$50,000.00
						\$89,500.00
101	91190	DATA PROCESS	526000	GENERAL	REPLACING OLD COMPUTERS W/ NEW	\$41,715.00
101	91190	DATA PROCESS	526000	GENERAL	REPLACING OLD PRINTERS W/ NEW	\$11,536.00
101	91190	DATA PROCESS	526000	GENERAL	REPLACING OLD LAPTOPS W/ NEW	\$30,000.00
101	91190	DATA PROCESS	526000	GENERAL	SOFTWARE	\$12,360.00
101	91190	DATA PROCESS	526000	GENERAL	FIREWALL	\$3,000.00
101	91190	DATA PROCESS	526000	TRUSTEE	REPORT PRINTER	\$1,500.00
101	91190	DATA PROCESS	526000	ACCOUNTING	REPORT PRINTER	\$1,500.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	SWITCHES	\$2,000.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	LASERFICHIE UPGRADE	\$10,000.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	SCANNERS	\$2,000.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	12 MULTI FUNCTION PRINTER	\$3,600.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	PROJECTOR	\$1,000.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	DIGITAL VIDEO CAMERA	\$400.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	2 DIGITAL STILL CAMERAS	\$600.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	5 GPS UNITS	\$7,500.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	15 PALM PILOTS	\$4,500.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	2 MEMORY CARDS	\$140.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	2 ETHERNET VIDEO CAMERAS	\$350.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	4 LAPTOPS	\$6,400.00
101	91190	DATA PROCESS	526000	SHERIFF'S DEPARTMENT	VOKE MAIL UPGRADE	\$13,000.00
101	91190	DATA PROCESS	526000	VETERANS	LASER PRINTER COLOR	\$999.00
						\$154,100.00
101	91190	RECORDS MANAGEMENT	51910	RECORDS MANAGEMENT	FURNITURE & FIXTURES	\$8,854.00
101	91190	CIRCUIT COURT	53100	CIRCUIT COURT	BACKDROP FOR BENCH IN COURT RM	\$3,500.00
101	91190	CIRCUIT COURT	53100	CIRCUIT COURT	DIGITAL AUDIO EQUIPMENT	\$3,000.00
						\$6,500.00

BLOUNT CO GOVERNMENT
2004-2005
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
101	91190	CLERK & MASTER	53420	CLERK & MASTER	4 CHAIR REPLACEMENTS	\$1,200.00
101	91190	CLERK & MASTER	53420	CLERK & MASTER	4 CHAIR REPLACEMENTS	\$1,200.00
						\$2,400.00
101	91190	MISCELLANEOUS	589000	TENNESSEE WILDLIFE RESOURCES AGENCY	FISHING PEER ON FORT LOUDON LAKE	\$20,000.00
101	91190	COUNTY COMMISSION	51100	COUNTY COMMISSION		\$16,990.00
101	91190	SHERIFF'S DEPARTMENT	54210	JAIL	JAIL POD	\$5,000,000.00
101	91190	INDUSTRIAL DEVELOP	58120	INDUSTRIAL DEVELOPMENT		\$4,000,000.00
101	91190	SHERIFF'S DEPARTMENT	54110	SHERIFF	DIGITAL CAMERA FOR JAIL	\$320,000.00
101	91190			FIRE DEPARTMENT		\$375,000.00
				GENERAL COUNTY	TOTAL SPECIAL REQUEST	\$3,260,714.00
				GENERAL COUNTY	TOTAL CAPITAL OUTLAY	\$10,048,344.00
				OTHER FUNDS		
115	51800	PUBLIC LIBRARY	201	SOCIAL SECURITY	RATE IS HIGHEST OF COUNTY EMPLOYEE GROUP	\$383.00
115	51800	PUBLIC LIBRARY	204	STATE RETIREMENT	INCREASE ANNOUNCED	\$1,576.00
115	51800	PUBLIC LIBRARY	205	DEPENDENT HEALTH INSURANCE	INCREASE ANNOUNCED	\$8,400.00
115	51800	PUBLIC LIBRARY	206	EMPLOYEE HEALTH INSURANCE - LIFE	INCREASE DUE TO SALARY INCREASE REQUEST	\$21.00
115	51800	PUBLIC LIBRARY	207	EMPLOYEE INSURANCE - HEALTH	RATE INCREASE	\$1,200.00
115	51800	PUBLIC LIBRARY	210	UNEMPLOYEEMENT COMP	RECALCULATIONS (REDUCTION)	-\$70.00
115	51800	PUBLIC LIBRARY	212	EMPLOYER MEDICARE	INCREASE DUE TO SALARY INCREASE REQUEST	\$89.00
						\$11,599.00
115	56500	PUBLIC LIBRARY	201	SOCIAL SECURITY	INCREASE DUE TO REQUESTED SALARY INCREASE	\$3,328.00
115	56500	PUBLIC LIBRARY	204	STATE RETIREMENT	RATE INCREASE	\$17,551.00

BLOUNT CO GOVERNMENT
 2004-2005
 BUDGET SPECIAL REQUEST

115	56500	PUBLIC LIBRARY	205	DEPENDENT HEALTH INSURANCE	RATE INCREASE	\$28,500.00
115	56500	PUBLIC LIBRARY	206	LIFE INSURANCE	RECALCULATION	\$172.00
115	56500	PUBLIC LIBRARY	207	EMPLOYEE HEALTH INSURANCE	RATE INCREASE	\$7,350.00
115	56500	PUBLIC LIBRARY	208	DENTAL INSURANCE	RECALCULATION	\$48.00
115	56500	PUBLIC LIBRARY	210	UNEMPLOYMENT COMP	RATE INCREASE	\$821.00
115	56500	PUBLIC LIBRARY	211	RETIREE BENEFITS	RATE INCREASE	\$2,250.00
115	56500	PUBLIC LIBRARY	212	EMPLOYER MEDICARE	INCREASE DUE TO REQUESTED SALARY INCREASE	\$779.00
						\$60,799.00
<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESK</i>	<i>AMOUNT</i>
128	53206	DRUG COURT	162	CLERICAL	TO MATCH GRANT	\$233.00
131	68000	HIGHWAY DEPARTMENT	726	BOND ISSUE	BOND RELATED COST	\$275,000.00
141			TOTAL	GEN PURPOSE SCHOOL REQUESTS	*SEE ATTACHED DETAIL	\$7,375,000.00



**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 51300

Fund Name Salaries

Cost Center Name County Mayor

Special Request	Amount
<u>101-051300-500103-0 Full Time Position</u>	<u>92,359</u>
<u>101-051300-560169-0 Part Time Position</u>	<u>16,226</u>
	<u>\$108,585</u>

Justify need for the request(s):

The part time position is needed to assist in Mayor's office
answering phone, greeting citizens, filing, and other general office duties.

The full time position is needed to assist Mayor with duties which include
attending Board and Executive Committee meetings, such as Tellico Reservoir
Development Agency, Chamber of Commerce,
Economic Development Board, Recreation &
Parks Commission, Knox Area Transportation
& Planning Organization, East TN Development
District, East TN Human Resources Agency,

Bonnie L. Worley
Signature of Department Head
5/7/05
Date

Blount County Emergency Management, numerous meetings with mayors from
other East TN counties, and also Budget, Information Technology,
Insurance/Risk Mgt., Human Resources, and Jail Inspection Committees of
Blount County Govt. Also to assist in research and study of issues facing
the County, such as air quality, storm water, development, schools, and
homeland security. Other activities include ribbon cuttings, ground breaking,
lunches & dinners, parades, discussions with area legislators, and business
trips.

City of Alcoa has a city manager, an assistant city manager & a finance
director with an approximate total annual salary of \$236,000 for roughly
7,000 citizens. City of Maryville has a city manager, two assistant
city manager & a finance director with an approximate total annual
salary of \$369,000 for roughly 28,000 citizens. Blount County has
a county mayor & a finance director with an approximate total
annual salary of \$172,000 for roughly 75,000 citizens

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Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05



Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051310

Fund Name Salaries

Cost Center Name Human Resources

162 General County

<u>Special Request</u>	<u>\$ Amount</u>
Base salary increase Judge King from 28,050 to 30,050	2,000.00

Justify need for the request(s):

Increase base pay due to (new)
additional job duties

Cetsy Fry
Signature of Department Head

Date

J

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051310

Fund Name Advertising
302 General County

Cost Center Name Human Resources

Special Request	\$ Amount
<u>Set up advertising funds</u>	<u>500.00</u>

Justify need for the request(s):

Drug Free Workplace Ads

Ads. for Affirmative Action Compliance

Betsy Ford
Signature of Department Head

Date

↓

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 10.1 Cost Center Number 051310
Fund Name Dues Membership Cost Center Name Human Resources
320 General County

Special Request	Amount
Increase total from \$215 - \$500.00	\$ 225.00

Justify need for the request(s):

Additional membership for SHRM
(Society of Human Resources
Management)

Betsy Ford
Signature of Department Head

Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05



Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 051310
Fund Name In-Service Trng Cost Center Name Human Resources
(196) General County

<u>Special Request</u>	<u>\$ Amount</u>
<u>Establish Training Budget for</u>	<u>2,000.00</u>
<u>Employee Training</u>	

Justify need for the request(s): Trng materials

Betty Fox
Signature of Department Head

Date _____

✓

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101
Fund Name Gen

Cost Center Number 51500
Cost Center Name Elections

Special Request	Amount
101-051500-500162-0 Clerical Personnel	1,874. ⁰⁰
101-051500-500166-0 Custodial Personnel	753. ⁰⁰
101-051500-500168-0 Temporary Personnel	1,1434. ⁰⁰
101-051500-500189-0 Other Salaries & wages	7,624. ⁰⁰
101-051500-500193-0 Election workers	36,735. ⁰⁰
101-051500-500196-0 In Service Training	3,704. ⁰⁰

Justify need for the request(s):

Costs for the November 2004, Presidential
Election.

73,124.⁰⁰

Becky Bradshaw
Signature of Department Head
3-25-04
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05



Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051730

Fund Name Gen. Fund

Cost Center Name Building Comm.

399

Special Request	Amount
<u>101-051730-500399 Other Contracted Services</u>	<u>10,000.⁰⁰</u>

Justify need for the request(s):

This money will be used to clean up lots that are
in violation of Tennessee Code Annotated section 5-1-115.

Roger D. Field
Signature of Department Head
3-15-04
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 51750

Fund Name General

Cost Center Name Stormwater

<u>Special Request</u>	<u>Amount</u>
<u>Dues and Memberships</u>	<u>\$2,500.00</u>
<u> </u>	<u> </u>

Justify need for the request(s):

Annual maintenance fee to TDEC for Phase II stormwater
permit for the county.

Austin M. Teague
Signature of Department Head
3-15-04
Date

Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004 – 2005



Fund Number: 101

Cost Center Number: 051800-500-167

Fund Name: General County

Cost Center Name: County Buildings

<u>Position(s) Requested:</u>	<u>Proposed Wages:</u>	<u>Temp or Permanent*</u>	<u>Effective Date**</u>
<u>Maintenance Tech</u>	\$ <u>41,179</u>	<u>Permanent</u>	<u>1 July 2004</u>

Justify the need for the request:

The Blount County Maintenance Department has experienced tremendous growth in the last several years. In 1993 the department consisted of three employees. Today, the department has grown to a staff of 20, consisting of custodial and maintenance personnel, full and part-time. In '93 the department's only responsibility was the courthouse. Since '93, in addition to the courthouse (and the new juvenile confinement facility located within), the Jail / Justice Center, Annex, and the new Blount County Library have been added to our full-time care list. In addition to the buildings requiring full-time care, there are a number of facilities, such as the Thompson/Brown House, the Highway Department, Old Hubbard School, Health Department, Foothills Mall Clerk's office, Motor Mile Clerk's office, and others that the department services on an as-requested basis. This growth has resulted in nearly 700 requests for service in a single month (see attached). These 700 calls were handled by only three maintenance personnel and the maintenance department's director. In addition to meeting daily service demands, the department must maintain a 24-hour, 7-day a week emergency stand-by presence, able to respond to emergency calls after normal business hours. In order to meet continued and growing demands, the addition of another maintenance technician is critical.


Signature of Department Head

12 March 2004
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 2005



Fund Number: 101

Cost Center Number: 051800-500-205

Fund Name: General County

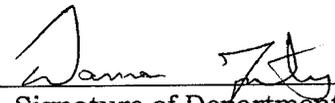
Cost Center Name: County Buildings

Special Request: Amount

Increase the **Employee Insurance** line-item by the following: \$3,600

Justify the need for the request:

The budgeted amount for the **Employee Insurance** (-205) line-item does not meet the increased health insurance costs.



Signature of Department Head

12 March 2004
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 2005



Fund Number: 101

Cost Center Number: 051800-500-334

Fund Name: General County

Cost Center Name: County Buildings

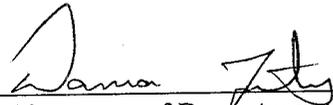
Special Request:

Increase the **Maintenance Agreements** line-item by the following:

Amount
~~\$5,500~~ 8,500

Justify the need for the request:

The budgeted amount for the **Maintenance Agreements** (-334) line-item does not meet the increased costs of outside contract support for elevators, pest control, lawn-care, environmental testing, fire alarms, fire sprinklers, fire extinguishers, and other related items.


Signature of Department Head

12 March 2004
Date

✓

Blount County, Tennessee
Special Request
Fiscal Year 2004 – 2005

Fund Number: 101

Cost Center Number: 051800-500-410

Fund Name: General County

Cost Center Name: County Buildings

Special Request:

Amount

Increase the **Custodial Supply** line-item by the following amount:

\$2,500.00

Justify the need for the request:

Several years of no budget increases have resulted several line-item shortfalls. The budgeted amount for **Custodial Supplies** (-410) does not meet the demand for cleaning supplies, forcing the department to transfer funds from other line-items mid-year.



Signature of Department Head

12 March 2004
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 2005



Fund Number: 101

Cost Center Number: 051800-500-425

Fund Name: General County

Cost Center Name: County Buildings

Special Request:

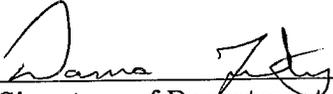
Amount

Increase the **Gasoline** line-item by the following amount:

\$500.00

Justify the need for the request:

Several years of no budget increases have resulted several line-item shortfalls. The budgeted amount for the **Gasoline** line-item (-425) cannot meet the demands for fuel, forcing the department to transfer funds from other line-items mid-year.


Signature of Department Head

12 March 2004
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 2005



Fund Number: 101

Cost Center Number: 051800-500-434/452

Fund Name: General County

Cost Center Name: County Buildings

Special Request:

Amount .

Increase the **Natural Gas** line-item by the following amount:

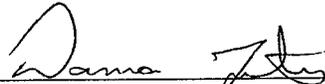
\$16,500 .

Increase the **Utilities** (electricity & water) by the following:

\$19,000 .

Justify the need for the request:

The budgeted amounts for **Natural Gas** (-434) and **Utilities (electricity & water)** (-452) does not meet the energy demand, forcing the department to request funding from revenue sources outside the department.



Signature of Department Head

12 March 2004
Date

✓

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051910

Fund Name General County

Cost Center Name Preservation of Records

Special Request

Amount

<u>101 051910.500 351</u>	<u>Rentals</u>	<u>113,760</u>
<u>101 051910 500 415</u>	<u>Electricity</u>	<u>15,000</u>
<u>101 051910.500 711</u>	<u>Furniture + Fixtures</u>	<u>10,000</u>
		<u>138,760</u>

Justify need for the request(s):

We are requesting the Budget Committee to review leasing a 10,000 sq. ft. building that would be able to meet our storage needs for the next several years. This building would provide humidity and temperature control that is necessary to preserve historical documents.

Jackie Glenn
Signature of Department Head

3/29/04
Date

Blount County, Tennessee
Explanation of Budget Request
Fiscal Year 2004 - 05

Please use the following space to provide information to the Budget Committee concerning any significant increases or decreases in your budget requests.

See Attached

3/15/04
Date

Jackie Glenn
Signature of Department Head

SPECIAL REQUEST

The Blount County Records Management Department is at its capacity. We are not able to accept any more records. We have had requests from other departments to transfer a few hundred boxes of court cases and docket books, but we have had to put them on a waiting list. We are requesting the budget committee to review leasing a 10,000 square foot building that would be able to meet our needs for storage for the next several years. This building would provide humidity and temperature control that is necessary to preserve historical documents. It would be equipped with a vault and a shredding facility. The building is made of concrete reinforced with steel, so it would be fire resistant. It would have a loading dock in the back and designed with optimum security.



March 15, 2004

Ms. Jackie Glenn
Blount County Records Management

Dear Jackie:

Alcoa City Center, L.P. proposes to build-out a 10,000 sf records storage facility in accordance with the preliminary plan drawn by Adams, Craft, Herz and Walker and our various discussions with you defining your needs. Lease term to be seven (7) years as follows:

<u>Monthly Rent years 1-7</u>	
Fixed Rental Rate	\$7,900.00
* Estimated Operating Expenses	\$1,580.00
Total Monthly Rent	\$9,480.00

* Estimated Operating Expenses include:
 Property taxes and insurance
 Water and Sewer
 Dumpster
 Management
 Exterior Upkeep: building, grounds, parking lot

Build-out to be as follows:

- **3000 Concrete**
 - a. 7.5' tilt-concrete walls, 4,000 PSI concrete
- **5000 Steel**
 - a. Steel beams, columns and bar joists to be used throughout
 - b. Roof design - 55 PSF TL - will support 1000# AC units
- **7100 Caulk**
 - a. Colored silicone caulking to be used at all joints between concrete wall panels
- **7500 Roofing**
 - a. 45 mil EPDM Firestone rubber roof laid over 1.5" isoboard
 - b. System to be ballasted with loose laid river rock at 10 PSF
 - c. A 10-year weather tight warranty is included
 - d. Flashing to be prefinished painted steel

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March 15, 2004

Blount County Records Storage Proposal

Page Two

- **8100 Doors**
 - a. Entrance door to have storefront glass
 - b. Three (3) exterior rear doors to be hollow metal
 - c. Interior doors to be solid core wood
 - d. Vault type door to be heavy duty metal with continuous hinge and simplex lock

- **8300 Overhead Door / Rear Exit**
 - a. 10'x10' sectional, motorized door
 - b. Metal exit stairs
 - c. Metal 4' wide personnel ramp

- **8800 Glass**
 - a. Exterior windows to be reflective insulated glass with aluminum frames

- **9200 Interior Walls**
 - a. Interior walls to be constructed with metal studs and 1/2" or 5/8" drywall to meet applicable building code
 - b. Separation walls between office and warehouse area to be 1-hour rated
 - c. Vault walls to be block 4-hour rated with 12' clear height. Vault roof to be 4" concrete / metal deck

- **9300 Floor Covering**
 - a. All office areas to be vinyl composition tile
 - b. Warehouse / shred room / vault area to have sealed concrete floor

- **9500 Acoustical Tile**
 - a. Tile in office area to be 2'x2' tegular

- **9900 Painting**
 - a. Interior drywall areas to be painted with flat, semi-gloss or latex paint (to be selected by tenant)
 - b. No paint on concrete walls

- **10300 Blinds**
 - a. 1" aluminum levelor blinds on exterior windows

- **10500 Cabinets**
 - a. All cabinetry to be laminate (to be selected by tenant)
 - b. Three (3) rows of shelving in storage closet located in conference / kitchen area
 - c. Kitchen area to have 6' of base cabinetry
 - d. Processing area to have 12' of base cabinetry

- **15100 Plumbing**
 - a. Break and processing areas to have stainless steel sinks
 - b. Sink located in janitor's closet

- **15200 HVAC**
 - a. Four (4) 7.5 ton split systems with gas heat and programmable thermostats
 - b. Dehumidification for vault area with separate unit
 - c. Special lint screen filter for shred area

March 15, 2004
Blount County Records Storage Proposal
Page Three

- **15300 Fire Protection**
 - a. Wet sprinklers to be furnished to meet applicable building code

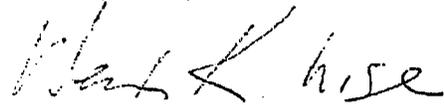
- **16000 Electricity**
 - a. Service is 400 amp, 208/120 volt, 3-phase
 - b. Lighting in vault, shred room and warehouse areas to be high-bay metal halide
 - c. 325' of fluorescent auxiliary lighting to be installed in warehouse and vault areas
 - d. Buzzer located at front entrance as well as dock door

- **Excluded in Build-out**
 - a. Special wall coverings (wallpaper, etc)
 - b. Heavy "bank type" vault door
 - c. Special locking systems other than Simplex lock at vault entrance
 - d. Fire or security alarm systems
 - e. Telephone systems or wiring

Total estimated construction time is approximately 8 months after receiving a permit. This may vary due to weather and other conditions beyond control of Alcoa City Center, L.P.

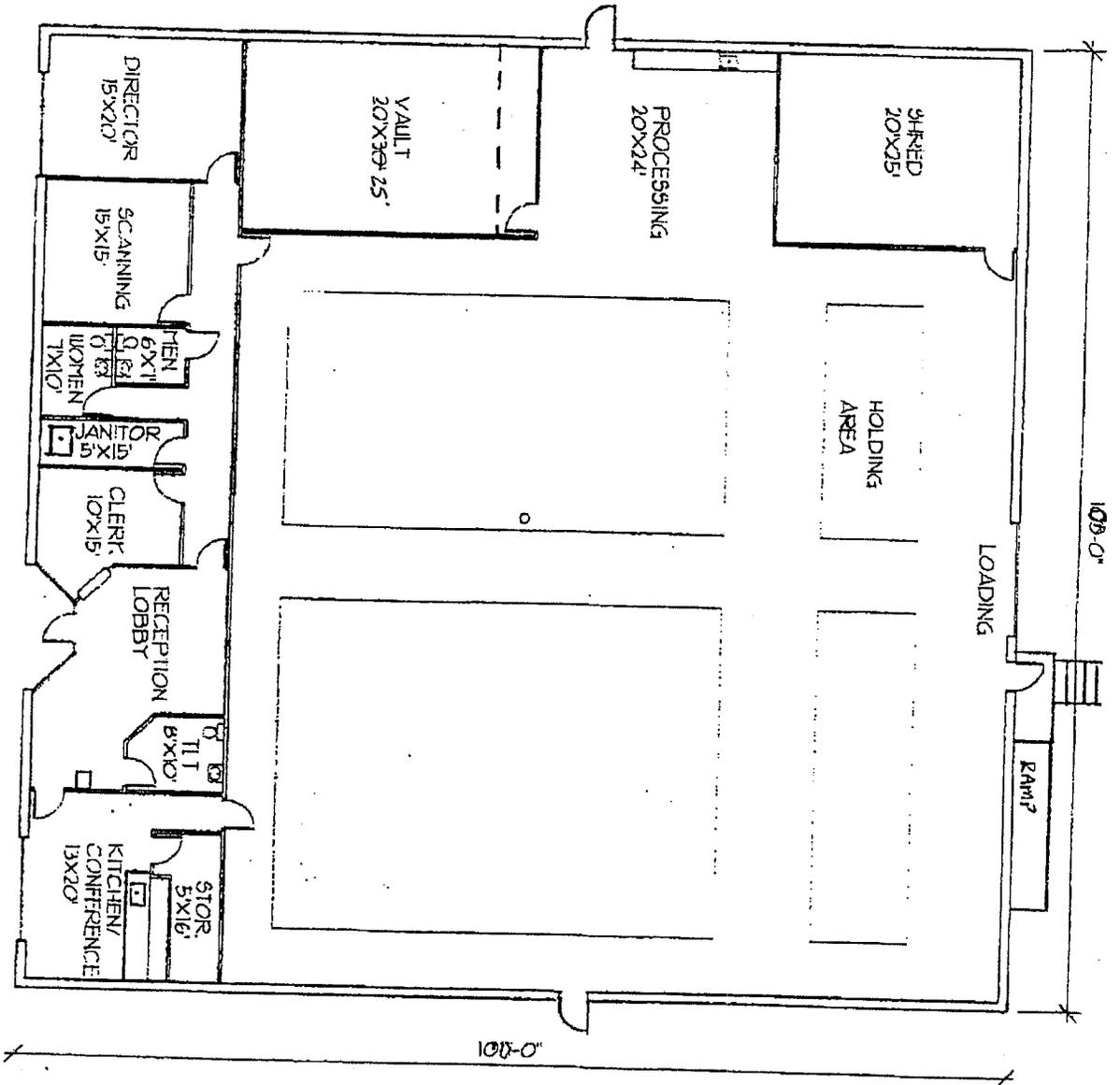
We appreciate the continued interest in Alcoa City Center and look forward to arriving at a mutually successful lease agreement with you.

Sincerely,
Alcoa City Center, L.P.



Wendy K. Wise

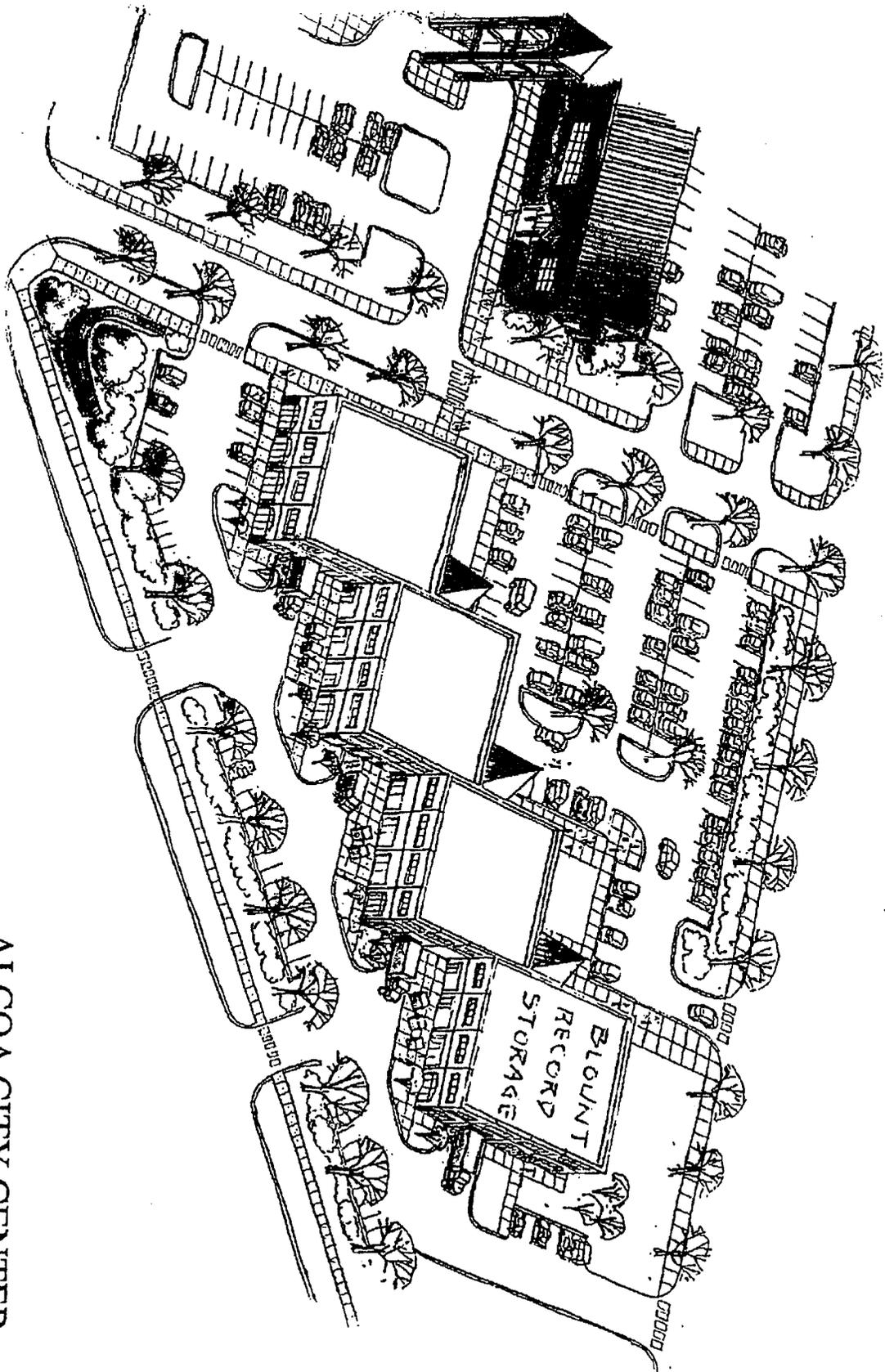
ALCOA CITY CENTER STORAGE FACILITY
SCALE 1/16" = 1'-0"
DATE: 03/11/04



27

ADAMS ARCHITECTS
CRAFT ENGINEERS
HERZ PLANNERS
WALKER SLAVETORS

ALCOA CITY CENTER



Last Fax

Date	Time	Identification	Duration	Pages	Type	Result
03-15-04	03:34P	865 558 3453	02:38	7	Received	OK

Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004 - 05



Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051910

Fund Name General County

Cost Center Name Preservation of Records

Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
<u>Office Assistant</u>	<u>\$13,061</u>	<u>Permanent</u>	<u>7/1/04</u>

Justify need for the request(s):

Part-time office Assistant - Duties would include indexing, scanning, filing

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.

Jackie Glenn
Signature of Department Head
3/15/04
Date

Fund No. 101
 Fund Name General County
 Cost Center No. 051910
 Cost Center Name Preservation of Records

Salary includes 7% increase on full time only

Blount County, Tennessee
 Proposed Annual Budget Worksheet 2003 - 04
 B3 - Proposed Wages, PIR Taxes & Benefits
 July 1, 2004 - June 30, 2005

(1) Object Code	(2) Account Title	(3) A Employees			(4) F Proposed Wages July '04 - June '05 (From Schedule B2)	(5) G Proposed PIR Taxes & Benefits July 1, 2004 - June 30, 2005								(6) H Total Proposed Payroll Taxes & Benefits July '04 - June '05 (Sum of G)	(7) I Total Proposed Wages, Payroll Taxes, & Benefits July '04 - June '05 (F + H)
		FT or PT	New or EA	Num		FICA	F-MED	Ret	Health	Life	Dental	SUTA	WC		
189	Other Salaries	FT		2	56,232	3486	815	4819	9000	216	397	162	84	18,923	75,155
169	Part Time	PT	New	1	12,064	748	175					56	18	997	13,061
Sub-Total - Existing Positions															
Sub-Total - New or Equity Adjustments															
TOTALS					68,296	4234	990	4819	9000	216	397	168	102	19,920	88,216

Notes:
 A. FT = Full-Time PT = Part-Time
 EA = Equity Adjustments New = New Position
 Num = Number of Employees
 F. Carry over figures from form B2.

Jackie Glenn
 Signature - Department Head
3/15/04
 Date

32

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05



Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 051920

Fund Name Salaries

Cost Center Name Risk Mgmt

Special Request

\$ Amount
2,000.00

base salary increase for long
Chapman from 30,600 - 32,600

Justify need for the request(s):

Increase base pay due to additional
job duties.

Betsy Fox

Signature of Department Head

3/15/04

Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**

Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number: 101

Cost Center Number: 101-052200-122

Fund Name: General Government

Cost Center Name: Purchasing Department

<u>Position(s) Requested</u>	<u>Proposed Wages</u>	<u>Temporary or Permanent*</u>	<u>Effective Date **</u>
<u>Receiving/Surplus/Warehouse Coordinator</u>	<u>\$ 35,107</u>	<u>Permanent</u>	<u>July 1, 2004</u>

Justify need for the request(s):

The Blount County Receiving/Surplus/Warehouse Coordinator will be required to enter data from receiving orders, receive commodities, furniture and equipment, inventory and tag property, deliver, pick up and store surplus until sale and general warehouse duties for Blount County Government.

*If temporary position, please specify the proposed terms of employment or increase.

** If position is not to be filled directly, please approximate date within one month.



 Signature of Department Head
March 15, 2004

 Date

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 052310
 Fund Name _____ Cost Center Name Reappraisal Program

103 33,383.⁰⁰
 199 1,500

<u>Special Request</u>	<u>Amount</u>
<u>Bere-</u>	
Salary <u>103 *</u>	
Vehicle Allowance <u>199 *</u>	
Benefits	
Field Appraiser--Deputy Assessor	\$50,748.00

Justify need for the request(s):

This request for a new employee represents a continued request that was initiated last fiscal year for three additional employees: two field appraisers (deputy assessors) and one clerical (data entry). This current fiscal year request is for the second of the aforementioned two field appraisers. Hopefully, the clerical position will be added next fiscal year. These three, new employees are necessary to absorb the additional workload created in the change from a six-year, reappraisal cycle to a five-year cycle with plans to move to a four-year cycle in 2006.

Mike Martin
 Signature of Department Head

Date 03-29-04



Blount County, Tennessee
Special Request
Fiscal Year 2004-2005

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 52400
 Fund Name General County Cost Center Name County Trustee

<u>Special Request</u>	<u>Amount</u>
<u>1 month Salary/Benefits to Replace Retiree</u>	<u>\$2,700 salary + \$870 benefits</u>
<u>Salary/Benefits for Employee getting CPS</u>	<u>\$?</u>
<u>Additional Funds for Legal Services</u>	<u>\$4,000</u>

Justify need for the request(s):

One employee is retiring and we need one month salary & benefits to hire and train a replacement.
An employee will be completing Certified Professional Secretary this year or next (increase per TCA).
Had to transfer the last few years to pay legal fees (small budget, no recent increases in other accounts).



 Signature of Trustee

March 14, 2003

 Date

✓

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004 - 05**

Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 052600
 Fund Name GENERAL COUNTY Cost Center Name E.T.

Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
<u>PROGRAMMER</u>	<u>39,777</u>	<u>PERM</u>	<u>7-1-04</u>

Justify need for the request(s):

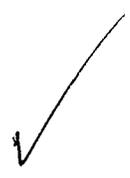
BACKLOG OF APPLICATION CHANGES AND NEW REQUEST EXCEED PRODUCTION CAPACITY OF THE PRESENT STAFF

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.

John Heaton
 Signature of Department Head
3-16-04
 Date

Blount County, Tennessee
Fiscal Year 2004-05



New Position Request

Circuit Court Clerk - Cost Center 53120

<u>Object Code</u>	<u>Title</u>	<u>Proposed 2003-04</u>
162	Clerical Personnel	22,000
	Salaries & Wages	<u>22,000</u>
201	Social Security	1,364
204	State Retirement	1,885
205	Employee Insurance - Dependent	1,200
206	Employee Insurance - Life	84
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	56
212	Employer Medicare Liability	319
	Employee Benefits	<u>9,603</u>
513	Workman's Compensation Insurance	33
	Other Charges	<u>33</u>
	Total 53120 - Circuit Clerk	<u><u>31,636</u></u>

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-05**

Fund Number 101 Cost Center Number 53120
Fund Name General County Cost Center Name Circuit Court Clerk

<u>Positions(s) Requested</u>	<u>Proposed Wages</u>	<u>Temporary or Permanent *</u>	<u>Effective Date **</u>
<u>1 Deputy Clerk - Courtroom</u>	<u>22,000</u>	<u>Permanent</u>	<u>07/01/04</u>

Justify need for the request(s):

An additional courtroom clerk is needed for the newly created General Sessions Judge Section No. 4.
The volume of cases has more than doubled in the last ten (10) years. This clerk will need to be in
place 6 months prior, for training and to help with the additional caseload.

* If temporary position, please specify the proposed term of employment or increase.

Gene Hatcher
Signature of Department Head

** If position is not to be filled directly, please approximate date within one month.

March 11, 2004
Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-05**



Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 53300
 Fund Name General County Cost Center Name General Sessions Court

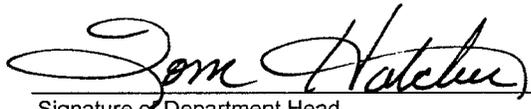
<u>Positions(s) Requested</u>	<u>Proposed Wages</u>	<u>Temporary or Permanent *</u>	<u>Effective Date **</u>
Secretary	24,000	Permanent	01/01/05
	33,972		

Justify need for the request(s):

A secretary is needed for the newly created General Sessions Judge Section No. 4.

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.



 Signature of Department Head
March 11, 2004

 Date

Blount County, Tennessee
Fiscal Year 2004-05

New Position Request

General Sessions Court - Cost Center 53300

<u>Object Code</u>	<u>Title</u>	<u>Proposed 2004-05</u>
161	Secretaries	24,000
	Salaries & Wages	<u>24,000</u>
201	Social Security	1,488
204	State Retirement	2,057
205	Employee Insurance - Dependent	1,200
206	Employee Insurance - Life	92
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	56
212	Employer Medicare Liability	348
	Employee Benefits	<u>9,936</u>
513	Workman's Compensation Insurance	36
	Other Charges	<u>36</u>
		<u>33,972</u>
	Total 53300 - General Sessions	<u>33,972</u>

Blount County, Tennessee
Special Request
Fiscal Year 2004-05



Fund Number 101 Cost Center Number 53500
Fund Name General County Cost Center Name Juvenile Court

<u>Special Request</u>	<u>Amount</u>
<u>Juvenile Court Referee</u>	<u>10,722</u>
<u>Total with Benefits</u>	<u>20,593</u>

Justify need for the request(s):

The Juvenile Court caseload has increased approximately 43% over the past two (2) years and shows signs of further increases in the future. Therefore, there is a pressing need to increase the Referee from three (3) to four (4) days per week.

Signature of Department Head

March 11, 2004

Date

Blount County, Tennessee
Fiscal Year 2004-05

Special Request

Juvenile Court - Cost Center 53500

<u>Object Code</u>	<u>Title</u>	<u>Proposed 2004-05</u>
189	Referee (change to full time)	10,722
	Salaries & Wages	<u>10,722</u>
201	Social Security	665
204	State Retirement	4,154
205	Employee Insurance - Dependent	0
206	Employee Insurance - Life	186
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	0
212	Employer Medicare Liability	155
	Employee Benefits	<u>9,855</u>
513	Workman's Compensation Insurance	16
	Other Charges	<u>16</u>
	Total 53500 - Juvenile Court	<u><u>20,593</u></u>

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**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**



Fund Number 101

Cost Center Number 053900

Fund Name GENERAL

Cost Center Name Court Support Division

Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
101-053900-500164 (2-Civil Process Servers)	<u>85,275.</u>	PERMANENT	July 1,2004
101-053900-500164 (2-Court Officers)	<u>85,275.</u>	PERMANENT	July 1,2004
<u>- \$170,550</u>			

Justify need for the request(s):

2-Civil Process Servers-Due to the enormous increase in civil papers the sheriff's office is receiving each year.

2-Court Officers-Due to the enormous increase in court hearing and for the new general sessions judge for 2004-2005.

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.



Signature of Department Head

03/10/2004

Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**



Fund Number 101

Cost Center Number 054110

Fund Name GENERAL

Cost Center Name Sheriff's Office

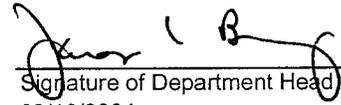
Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
101-054110-500106- (8 Deputy Sheriffs) ✓	<u>341,100</u>	PERMANENT	July 1,2004
101-054110-500105- (1 Human Resource Officer) ✓	<u>55,499</u>	PERMANENT	July 1,2004
101-054110-500120- (1 Computer Programmer) ✓	<u>76,208</u>	PERMANENT	July 1,2004

Justify need for the request(s):

8-Deputies-Due to the increase demand for calls for service and to increase our officer initiated activity.
 1-In summary, the sheriff's office needs a HR person to keep up with demands and increasing turnover.
 1-50% of the salary and benefits will be paid by Maryville Police Department and Alcoa Police Department.

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.


 Signature of Department Head
 03/10/2004
 Date

Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005



Fund Number 101

Cost Center Number 054110

Fund Name GENERAL

Cost Center Name Sheriff's Office

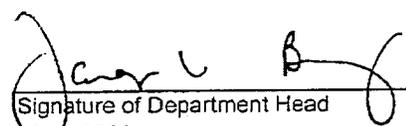
Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
101-054110-5001106	269,288	PERMANENT	July 1, 2004
6-Deputy Sheriffs to form a proactive crime taskforce.			

Justify need for the request(s):

To form a proactive crime taskforce to combat crime in Blount County similar to the Drug taskforce.

* If temporary position, please specify the proposed term of employment or increase.

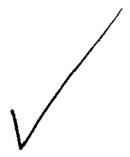
** If position is not to be filled directly, please approximate date within one month.



Signature of Department Head
03/10/2004

Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**



Fund Number 101

Cost Center Number 054110

Fund Name GENERAL

Cost Center Name Sheriff's Office

Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
101-054110-500169 (Reserve Deputy Sheriffs)	123,845	PERMANENT	July 1, 2004

Justify need for the request(s):

To pay for service rendered by our reserve deputy sheriff personnel.

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.

 Signature of Department Head
 03/10/2004

 Date



**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**

Fund Number 101

Cost Center Number 054110

Fund Name GENERAL

Cost Center Name Sheriff's Office

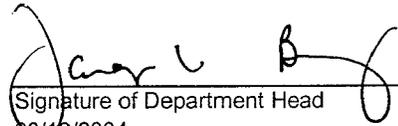
Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
101-054110-5001106	202176	PERMANENT	July 1, 2004
6-Deputy Sheriffs to form a proactive crime taskforce.			

Justify need for the request(s):

To form a proactive crime taskforce to combat crime in Blount County similar to the Drug taskforce.

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.



Signature of Department Head

03/10/2004

Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**

Fund Number 101

Cost Center Number 054210

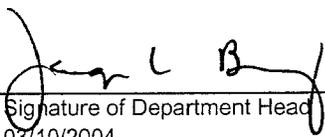
Fund Name GENERAL

Cost Center Name Jail

<u>Position(s) Requested</u>	<u>Proposed Wages</u>	<u>Temporary or Permanent *</u>	<u>Effective Date **</u>
101-054210-500164 (12-Corrections Officers)	<u>538,575</u>	<u>PERMANENT</u>	<u>July 1,2004</u>

Justify need for the request(s):
12-Corrections officers-Due to the increase in jail population.

* If temporary position, please specify the proposed term of employment or increase.
 ** If position is not to be filled directly, please approximate date within one month.



 Signature of Department Head
 03/10/2004

 Date

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 54410

Fund Name General

Cost Center Name Emergency Management

<u>Special Request</u>	<u>Amount</u>
<u>Supervisor/Director</u>	<u>42,996</u>
<u>S/S</u>	<u>2,666</u>
<u>Retirement</u>	<u>3,685</u>
<u>Medicare</u>	<u>623</u>
<u>Total</u>	<u>49,970</u>

Justify need for the request(s):

To create position of local Homeland Security/Emergency Management
Director. Funds received from City of Maryville and City of
Alcoa, along with grants from state and federal government will
fund this position.

Dave Bennett *by dx*
Signature of Department Head
4-2-04
Date

53a

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 055-120

Fund Name General

Cost Center Name LOCAL HEALTH CENTER

Special Request line item 50719

	Amount
<u>Office Equipment for Dental Clinic</u>	<u>1,000</u>

Justify need for the request(s):

Needed for new Dental Clinic for Children
at the HEALTH DEPT

Mig Schultz
Signature of Department Head

Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 055110

Fund Name General

Cost Center Name Local Health Center

Special Request	Amount
<u>to cover increase for new dental clinic.</u>	<u>1,000</u>
<u>Disposal 0000</u>	
<u>101-055110-500359-0</u>	

Justify need for the request(s):

Requested last year, volume continues to increase,
was denied previously. Dumpster fee increased.

Mig Kent
Signature of Department Head

Date

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Numl 101

Cost Center Number_ 55110

Fund Name General

Cost Center Name___ Local Health Center

<u>Special Request</u>	<u>Amount</u>
101-055110-500307-0 Communications	1,380.00

Justify need for the request(s):

To provide cell phones for nurses

Mickey Roberts Jr
Signature of Department Head *Mickey Jr*

Date

55a

55510

**Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2003-04**



Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: **BLOUNT COUNTY CHILDREN'S HOME**

Contact Person: Joyce Shoudy

Address: 903 McCammon Avenue, Maryville, TN 37801

Phone Number: 681-6323 FAX: 681-3390

Amount of County Contribution Requested: **\$25,000.00**

\$1249
sp. req.

Prior contributions Received from Blount County:

2001-02 \$23,750.90 2002-03 \$23,750.90 2003-04 \$23,751.00

Specific purpose or program for which Blount County's contribution will be used:

Money received from the Blount County Government will be used to continue to operate the programs of the Children's Home. It will be used to help cover operating expenses for our *Operation Success* program. *Operation Success* is our family preservation program where our staff of highly qualified Family Advocates work with children who are (1) in danger of being removed from family and placed in state custody; (2) currently in custody and placed in foster home; or (3) currently in custody and being returned home to their families. Our staff will work with the family (birth, foster or extended) to help them resolve the issues that have brought the child to the attention of the court system.

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Children's Home is to insure a safe, structured, supportive environment in which children and young adults are given the opportunity to learn positive life skills.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

Similar services are provided by Foothills Care from Oak Ridge.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The clients served by our programs will be the recipients of these funds. We are hoping to start offering a pilot program to the Blount County School Family Resource Center whereby we will agree to see the families of the students they identify as being in need of our preventive services on a sliding scale fee basis. The funds we receive will also help to offset expenses involved with this project.

56

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If yes, please list the number of clients served by county.

In 2003, we served 71 clients in our *Operation Success* family preservation program. Off these 71, the breakdown is as follows:

Blount – 19	Sevier - 1
Jefferson – 3	Monroe – 4
Claiborne – 14	Roane – 5
Anderson – 2	Campbell – 4
Grainger – 3	Hamblen – 3
Loudon – 2	Union – 11

These clients were not served through this pilot program with Blount County Schools. They were served through our contract with the East Tennessee Community Services Agency.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Children's Home continues to work towards completing our new building and filling it with 18+ year old females who are not in state custody and are in need of a safe, supportive, affordable place to live while working and attending school and continuing on their road to independence. We also have spent considerable time this past year researching what the needs are in this community and how we can fill gaps or offer a unique service. If we do not receive the requested amount from the county, we will not be able to continue offering family preservation services to those Blount County families who need some support in order to keep their family intact and out of the juvenile court system. It is our hope that by offering this service on a sliding scale fee, we will be able to prove success and be eligible for grant funding through other additional sources.

Are you a non-profit *charitable* or a non-profit *civic* organization? Non-profit charitable organization

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount county Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Agency: Blount County Community Action Agency, Inc.

Contact Person: Jimmy D. Harris, Executive Director/Libby Hicks,
Fiscal Officer

Address: 3509 Tuckaleechee Pike
Maryville, TN 37803

Phone Number: (865) 983-8411 Fax: (865) 681-1781

\$2423
sp. req.

Amount of County Contribution Requested:

\$ 14,388.00 (or \$ 1.37 per person below poverty level, per 1999)

Total Request Delivery of client services and agency operations.

Prior Contribution Received From Blount County:

2001-02 \$ 11,965.00 2002-03 \$ 11,965.00 2003-04 \$ 11,965.00

Specific purpose or program for which Blount County's contribution will be used:

The requested contributions will be used to assure delivery of services provided by BCCAA and to assist in providing operational services that are not provided by or through grants received.

What is the overall purpose or mission of your agency or organization?

The purpose of the BCCAA is to administer the anti-poverty and human development programs of the federal and state governments; to work with the low-income, public, and private sectors to seek out, identify, and eliminate the causes of poverty within Blount County; to encourage the entire community to be more responsive to the needs of low-income individuals; to plan and develop a system of priorities for the most effective use of resources; to improve the ability of older citizens of Blount County to live independently and with dignity, by providing a wide range of support services and offering access to additional services provided through community organizations, family members, friends, and neighborhood volunteers.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Good Neighbors also provides emergency utility assistance. However, the interaction between agencies is such there is no duplication of services. Most of our services, such as Senior Nutrition and Weatherization Assistance, are not provided by any other organizations in Blount County. All service organizations in the county work together with referrals to assure there is no duplication of services. BCCAA also serves as a clearinghouse for the churches in Blount County to further eliminate the duplication of services. The BCCAA Office on Aging provides direct services and assists older persons and their families access the programs and resources they need as they grow older.

Who will be the recipients of the County contribution? Are funds earmarked for a specific group?

Recipients of County contributions will ultimately be the low-income, elderly, and disadvantaged citizens of Blount County. BCCAA administers all grants received with the same guidelines; therefore no specific group will be earmarked for these funds.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

July 01, 2002 through June 30, 2003

Please see Attachment A

***** BCCAA serves only the residents of Blount County *****

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Service to the residents of Blount County may be reduced if BCCAA is not a recipient of funding from Blount County. BCCAA's loss of FEMA funding, increased expenses, etc. have reduced monies available for direct client services. Blount County's contribution would free up grant monies that would otherwise have to be used for administrative costs.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Melissa Baker, Fund Accountant

Please return application, Board of Directors listing, and financial audit to:

Melissa Baker, Fund Accountant
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 20, 2005

Application Due Date: March 15, 2004

Agency: Blount County Education Foundation (BCEF)

Address: PO Box 1030, Alcoa, TN 37701

Phone Number: (865) 983-5244

Amount of County Contribution Requested: \$250,000

Prior contributions Received from Blount County:

2001-02 _____ \$0 _____ 2002-03 _____ \$0 _____ 2003-04 _____ \$0 _____

Specific purpose or program for which Blount County's contribution will be used:

The contribution will be used as matching funds for the fundraising campaign of the Blount County Education Foundation. County funds will serve as leverage for private and corporate donations, ensuring the success of our fundraising campaign. Fundraising monies will support the:

- Read for Success Reading Initiative
- Matching Mini-grants Program
- Friends Scholarship Program

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Education Foundation is to "enhance excellence in education for the children of the Blount County School System." Established in 1990, the BCEF works to raise awareness of critical educational issues and develop support to help the schools address their unmet needs.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

The BCEF is the only nonprofit foundation serving the Blount County School System.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

County funds will be used specifically to support the needs of the:

18 County Schools
Nearly 800 teachers
More than 11,000 students

61

*\$250,000
sp. req.*

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

The Blount County Education Foundation serves the entire Blount County School system. Last year, we distributed funds to each of the 18 schools. Funds were used to support specific school needs including reading programs, student enrichment, professional development and after school programming.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Blount County Education Foundation will leverage community dollars with the contribution made by Blount County. We anticipate greater participation in the campaign because of this. Therefore, if County funds are not appropriated, the BCEF fundraising campaign will be less successful. Given that BCEF support of educational enhancement is in direct proportion to the amount of monies raised, the schools will receive less support for their important projects and needs. Teachers will be challenged to accomplish more with less resources. Students will not enjoy the benefits of educational enrichment programs and activities.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

The BCEF is a non-profit *charitable* organization.

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Blount County Literacy Council

Contact Person: President: Danny Crabtree or Carol Ergenbright

Address: PO Box 5432
Maryville, TN, 37802

\$214
SP. REG.

Phone Number: 981-5143 or 982-8998

Amount of County Contribution Requested: \$7000

Prior contributions Received From Blount County:

2001-02 \$6786_ 2002-03 \$6786_ 2003-04 \$6786

Specific purpose or program for which Blount County's contribution will be used:

Funds will be used for the following purposes:

- Purchase of instructional materials
- Recruitment and training of volunteer tutors
- Community Awareness of literacy issues
- Increase support to the growing English as a 2nd language program

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Literacy Council is to promote literacy and to create opportunities for individuals to improve their basic education

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? The Blount County Literacy Council works in partnership with Blount County Adult Education to provide educational opportunities to under-educated adults and their families.

63

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Recipients are under-educated adults and at-risk children who reside in Blount County. Programs include under-educated adults, in general. More specifically are adults who do not possess a high school diploma, adults who need to learn to speak English as a second language, elementary children who are at-risk in reading skills, detainees, inmates and mothers at the Justice Center who are under educated.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Adults	650
Children	90
Justice Center	1200

All persons serviced are residents of Blount County

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Blount County contribution represents a smidgen less than 20% of our annual revenue. If this money is not available, we would have to cut growing programs. We have 4 programs: Adult Education, English as a 2nd Language, America Reads (for children) and the Justice Center Program. All of these programs are growing at an average of 10% per year. We have increase our request by 3% this year, which would be the only increase in the pst three years.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County. Attached

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

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Submitted: Oliver K. Spears III
OLIVER K. SPEARS III
TOLSON RD
ACLC

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: *Blount Cty. Rescue Squad*

Contact Person: *Harold Robbins*

Address: *300 E. LINCOLN AVE. ALCOA, TN 37701
P.O. Box 218 ALCOA,*

Phone Number: *984-9315. Cell 803-9548*

Amount of County Contribution Requested:

Prior contributions Received From Blount County:

2001-02 15,450. 2002-03 15,450. 2003-04 20,000.

Specific purpose or program for which Blount County's contribution will be used:

INSURANCE & Equipment

What is the purpose or overall mission of your agency or organization?

THE B.C.R.S. IS A NONPROFIT, TAX-EXEMPT PUBLIC SERVICE ORGANIZATION FORMED TO PROVIDE AID TO PERSONS IN DISTRESS.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

NO

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? *NO*

The People of Blount County.

*\$4550
SP. RES.*

*11/04 -
Airt. requested
per Mr. Robbins
for 04-05.
SK*

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

948 emergency RYNS
over 19,000 STAND BY Hours

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

would have to cut back on training & equipment

Are you a non-profit *charitable* organization or a non-profit *civic* organization? CIVIC ?

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD MEMBERS ON LAST PAGE OF AUDIT

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

lol

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005
Application Due Date: March 15, 2004
Agency: Little Tennessee Valley Educational Cooperative (LTVEC): Birth-to-Three Program
Blount County)
Contact Person: Pam Potocik, Director, LTVEC Birth-to-Three Program
Address: 422 Ellis Avenue, Maryville, Tennessee 37804
Phone Number: (865) 982-3357
Amount of County Contribution Requested: \$8,387.00

*\$245
SP. mg.*

Prior Contributions Received From Blount County:

2001-2002 \$8,142.00 2002-2003 \$8,142.00 2003-2004 \$8,142.00

Specific purpose or program for which Blount County's contribution will be used:

The LTVEC Birth-to-Three Program is requesting continuation funds to pay rent and utilities on space for the early intervention program, located in the Highland Complex at 422 Ellis Avenue. The monthly expense for combined rent and utilities is \$950.00 per month, or \$11,400.00 per year. Because of the Blount County contribution, the Birth-3 Program has been able to serve children from its present space. The program has operated from the Highland Complex since 1992, at which time we extensively remodeled to meet fire codes required for young children to attend the center. The state of Tennessee now requires a licensure fee of \$810.00 annually (a \$210.00 increase from the former \$600.00 fee), and we are required to update or replace some of our safety items to continue to meet codes and to keep our children safe. We are respectfully requesting that the Blount County Government consider a 3% increase in funding to the LTVEC Birth-to-Three Program to assist in paying for occupancy costs. The funding will allow us to continue to provide quality services to the infants and toddlers with special needs and their families who reside in Blount County.

What is the purpose or overall mission of your agency or organization?

The purpose of the LTVEC Birth-to-Three Program is to provide high quality, family-centered, community-based, comprehensive early intervention services to infants and toddlers with developmental delays and their families. Specific services include: community awareness/child find/screening, information and referral, public awareness/community education, assessment/evaluation, and developmental intervention for infants and toddlers in all areas of development (cognition, language, motor personal-social), service coordination, support system/resource for families of children with special needs (information sharing, support, and access to community resources).

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

LTVEC Birth-to-Three Program is the only locally-based programming in Blount County to provide direct intervention for infants and toddlers and their families. Comprehensive services (early intervention, therapy, and family services) are provided. The program began as a model demonstration program with federal support, and continues to model quality developmentally appropriate practice for young children and their families, as reviewed by Tennessee State Department of Mental Health and Developmental Disabilities.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Infants and toddlers with special needs and their families will benefit from the Blount County Government contribution. A child is eligible for program services who is from birth to 3 years of age, resides in Blount County, and has at least 1 of 3 conditions present: (1) has identified medical syndrome associated with developmental delay; (2) neurological development is significantly delayed; (3) development is delayed by 20% or more of a child's chronological age in 1 or more developmental areas. The eligibility requirement is based on Tennessee Department of Mental Health & Developmental Disabilities definition for eligibility for early intervention services.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county?

In 2003, thirty nine (39) children and their families received early intervention services from the LTVEC Birth-3 Program in Blount County. The actual total persons served was 178, which includes the children and their family members who participated in the program. Services included developmental instruction and therapy (physical, occupational, speech-language, and psychological therapy) to children, and family education and support. All children who enroll in the program in Blount County must be residents of Blount County. There are currently two other Birth-3 Program sites, one each in Loudon and Monroe Counties. Each local site serves the children who reside in the respective counties. All funding is strictly maintained in each respective county to serve children locally. Blount County dollars are spent in Blount County on Blount Countians.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The contributions from Blount County Government, which began in the 1992-93 fiscal year, made it possible for the Birth-3 Program to have a permanent location for the services. The funding for the center is essential to operate the program. As previously stated, the present request includes a 3% increase to assist in covering occupancy costs (rent, utilities, increased licensure costs, and the required improvements for fire safety). **Without the funding, the program will be faced with cutting services to the children and families in order to pay for rent and utilities, licensure fees, and the necessary safety improvements.** Funding for the direct program services is also contributed by the State of Tennessee Department of Mental Health & Developmental Disabilities, by the United Way of Blount County, and private donations. As you are aware, state funding is quite limited and budget cuts loom for most programs. We are fortunate that United Way of Blount County is to continue to allocate the same dollar amount as in 2003-2004, yet there is no increase. We are aware of your many responsibilities and difficult decisions on budgeting as you serve the citizens of Blount County. We very respectfully submit this request for an increase, and truly appreciate your very kind consideration of this request.

Are you a non-profit charitable organization or a non-profit civic organization? Yes, LTVEC Birth-to-Three Program is a non-profit organization, as defined under 501(c)3. The program is operated under the agency umbrella of Little Tennessee Valley Educational Cooperative (LTVEC), which is a public, nonprofit agency chartered by the State of Tennessee.

You must provide the 2003 financial audit and a list of your board of directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting and Budgeting Office.

Sherry Sheffey, Budget Manager
273-5714

Please return application, board of directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting and Budgeting Office
341 Court Street
Maryville, TN 37804

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Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee —Partners Programs: Teen Pregnancy Prevention, Teen Parenting, Responsible Fathers, and Child Abuse Prevention.

Contact Person: Kathy Hatfield, Director of Grant Funded Services

**Address: 357 Ellis Avenue
Maryville, TN 37801-5047**

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$5,000

Prior contributions Received From Blount County:

2001-02 \$0 2002-2003 \$0 2003-04 \$0

Specific purpose or program for which Blount County's contribution will be used:

Partners programs are dedicated to reducing child abuse and neglect while promoting the personal responsibility and self-sufficiency of East Tennessee individuals and families. Blount County funding would support Partners *Teen Pregnancy Prevention, Teen Parenting, Responsible Fathers, and Child Abuse Prevention* activities in Blount County.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Partners is to reduce child abuse and neglect while promoting the economic and personal self-sufficiency of individuals and families in East Tennessee.

*\$5000
SP. req.*

Teen Pregnancy Prevention: The Blount County Teen Pregnancy Prevention Project is designed to reduce teen pregnancy and to increase parent/child communication and community awareness about teen sexuality and risk factors. The program provides education for parents through Parent Education Workshops. Classes are held for teens at the Boys and Girls Club, the Blount County Alternative School, Blount County Boys Home, Juvenile Detention Center, and Johnson Group Home. Many of these teens are at high risk for becoming sexually active at a young age, becoming pregnant, or contracting a sexually transmitted disease.

Teen Parenting: This program provides support and parenting education to teen mothers in Blount County. Classes are held at William Blount High School and the MC's Families program. The program focuses on school completion and preventing subsequent pregnancies for participants.

Responsible Fathers: The program serves noncustodial parents of all ages who wish to support their children emotionally and financially. Referrals are obtained from Child Support Court when noncustodial parents have not paid child support. Case Managers work with participants to find a job, budget, gain parenting skills, and learn responsible decision making.

Child Abuse Prevention (CAP): This program addresses the critical problem of child abuse by directing services to families who are at-risk of abusing or neglecting their children due to their life situations. CAP participants are students, mothers, grandmothers, professionals, and any community member who has a child in their lives and desires to become a more effective parent or mentor to a child.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

In all Partners programs, clients are served regardless of age, gender, race, or income level. The objective is to reach families where children are at high risk for either abuse or neglect. Partners Teen Pregnancy Prevention Program and Teen Parenting serves Blount County teenagers and teen mothers, ages 12 to 19 years. Most of the mothers do not have an income or they are low-income. Partners serves adults and their children through the Responsible Fathers Programs. The Responsible Fathers Program is comprised of 95% male participants and 5% female participants. Approximately 98% of the Responsible Fathers participants are low-income. Child Abuse Prevention targets males and females of all race and income levels

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, Partners served 2,773 clients in East Tennessee. Of this number, 398 were Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Partners programs rely on local funding sources, like Blount County, to offer these services. In 2002, Tennessee's budget crisis resulted in the elimination of Partners funding for many local areas, including Blount County. Because of the dedication of Child & Family, its staff, and the importance of these services, we have continued to provide services in Blount County. Blount County Government support will directly influence the number of hours and direct services received by Blount County citizens in this program over the years. Financial support is crucial for Partners staff to continue efforts in the area of child abuse prevention, the improvement of parenting skills, unification of families, encouraging male involvement in the lives of their children, and helping individuals take steps toward a positive future.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.

ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee — Millertown House

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

\$220
SP. RES.

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$5,737

Prior contributions Received From Blount County:

2001-02 \$5,517 2002-03 \$5,517 2004-05 \$5,517

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support Millertown House.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Millertown House is *to provide a stable home, independent living planning, goal assistance, and support*. Millertown House is a community-based residential program that provides a stable home, independent living planning, goal assistance, and support for young people who will be aging out of the foster care system. A continuum of services is provided through residential and community-based programming that meets the needs of individual youth while facilitating their transition toward independence. Specific activities to meet identified needs include referral to community resources, counseling, job placement assistance,

transportation, health care, and other supportive services. The program addresses four skill areas: job skills, independent living, housing, and education. A myriad of services fall under each category, from budgeting, housekeeping, and job seeking, to GED or college planning.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No other agency provides a combination of residential and community-based activities to Blount County youth who are aging out of the foster care system without resources or the skills to live independently.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Millertown House serves older youth ages 17 to 21, both males and females, many who will be aging out of the foster care system. Program referrals are received from the Department of Children's Services, other local community agencies, families, self-referral by the young person, and from local schools.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, 48 clients were served by Millertown House. Of the 48 adolescents served, five were Blount County residents.

Before October of 2003, females were the clientele of Millertown House. Changes in State of Tennessee requirements led to reorganization of the residential programs of Child & Family Tennessee. Though the population has changed to now serves older youth aging out of the foster care system, Millertown services are the same. It still wants to achieve Child & Family Tennessee's overall mission of family preservation by providing youth with the skills to re-enter daily family life.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Millertown House depends on local funding sources, like Blount County's continued support. The program would not be able to provide basic activities and projects that make the program so successful. A reduction in funding could certainly mean a reduction in essential services – services that children and families could get nowhere else in our area. This could result in older youth lacking the resources to complete their education, obtain job skills and training, and stable housing. The eventual impact this could have on the community would be a higher school dropout rate, an increased number of young adults who cannot provide for themselves, and a higher number of homeless youth.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.
ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005
Application Due Date: March 5, 2004
Agency: *New Hope, Blount County Children's Advocacy Center*
Contact Person: Trudy Hughes, M.Ed. – Executive Director
Address: 212 Cates Street – P.O. Box 4454
Maryville, TN 37802
Phone Number: 865-981-2000
Amount of County Contribution Requested: \$2,500.00

*\$2500
sp. req*

Prior contributions received from Blount County:
2000-01 XX* 2001-02 _____ 2002-03 _____

* \$3,000 donation from Blount County Government – verbal request made to County Commission by Margaret Ivens – no written funding request submitted at that time.

Specific purpose or program for which Blount County's contribution will be used:

Child abuse victims are in need of specialized therapy services in order for healing and recovery to occur. Through collaboration with the Sexual Assault Crisis Center, seven children are seen weekly for therapy services. Due to the growing number of children served by the Children's Advocacy Center, expanded therapy services are needed. Currently, more than 12 children are awaiting these services; four more have been referred out to private community providers. In addition, many non-offending family members are in need of family counseling to provide support and structure for these child victims as they recover.

This proposal would be combined with two other funding sources to secure the services of a contract clinician for the purposes of providing counseling to these children and their non-offending families. These combined funds would ensure 40 hours per month of additional therapy services.

The projected total cost of the expanded services is \$16,900. This request to Blount County Government is 15% of the total project cost.

What is the purpose or overall mission of your agency or organization?

The Blount County Children's Advocacy Center is dedicated to serving child victims of sexual and severe physical abuse through prevention, intervention and education services. Designed after the nationally-recognized Child Advocacy Center in Huntsville Alabama (opened in 1985), this Center is

one of twenty-five such agencies now operating in Tennessee. As a member agency of the National Children's Alliance and the Tennessee Chapter of Children's Advocacy Centers, this Center is founded and operated on best practice standards which exemplify the quality and expertise required to provide these critical services to our community's children.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

No other Blount County agency provides comprehensive, coordinated and specialized services. A current collaboration with the Sexual Assault Crisis Center provides counseling one day per week at the Children's Advocacy Center. Unfortunately, the children and families in need of these therapy services far exceed the number which this collaboration can currently support.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Recipients will be those children who are alleged to have been sexually and/or severely physically abused. These children will be residents of Blount County or will have been alleged to be abused while in the boundaries of Blount County and will range in age from birth to 18 years. Their non-offending family members will also receive counseling and support.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

107 children and their non-offending family members were served during the first eight months of operation (April 25th through December 31st, 2003). During the first two months of 2004, 35 children have been served. In addition, advocacy and support services have been provided to 15 non-offending parents/family members since January 1, 2004.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If Blount County support is not received, another funding source must be secured in order for the therapy services expansion to occur. This will result in some children not receiving services at all; some will wait for an extended period of time until an opening with the current clinician is available and others will be referred out to community providers who may or may not have the specialized skills necessary to service this population.

Are you a non-profit charitable organization or a non-profit civic organization?

New Hope, Blount County Children's Advocacy Center is a non-profit charitable organization (501c3 authorization letter received March 28, 2000).

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Douglas Cooperative, Inc.

Contact Person: Paula M. York, Executive Director or
Jim Chatham, Blount County Director (865) 983-5522

Address: 1101 Wagner Drive, Sevierville, TN 37862 or
416 Home Avenue, Maryville, TN 37801

Phone Number: (865) 453-3254 ext. 24

Amount of County Contribution Requested: \$9,500.00

Prior contributions Received From Blount County:
2001-02 \$8,592.00 2002-03 \$8,850.00 2003-04 \$8,850.00

Specific purpose or program for which Blount County's contribution will be used:

This contribution will assist Douglas Cooperative, Inc. in providing job search, job placement and retention services for developmentally disabled individuals placed in community jobs or work crews. County Government funding assists us in providing job coaches to work with individuals until they have acquired needed skills in order to perform their job satisfactorily. Local funding for this service is critical.

What is the purpose or overall mission of your agency or organization?

Douglas Cooperative, Inc. is dedicated to providing opportunities and support tot persons with mental and physical disabilities in their pursuit of achieving the full potential in their lives.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Goodwill Industries and Privately funded group homes in Blount County.

*\$1650
SP. req.*

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, the Reassurance Program served 108 clients in a 3 county area. Of that number, 15 were Blount County residents. This represents over 5400 calls placed to check on the well being of Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

According to the US Census, Tennessee is one of the top five states in the country in which the rate of elderly (those over 65) will increase by 2010. The elderly require a higher rate of public services than other populations according to the National Health Council. Reassurance is a program designed to help increase independent living and good mental health thereby helping decrease the dependence on other public services.

Approval of the request will allow CONTACT to expand services to the residents of Blount County who need this support, encouragement and assistance.

A decrease will negatively impact the ability of CONTACT to expand this service to the increasing number of elderly in Blount County.

Are you a non-profit charitable organization or a non-profit civic organization:

A non-profit charitable organization

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Great Smoky Mountain Heritage Center

Contact Person: Robert Patterson, Director

Address: P.O. Box 268
Townsend, Tennessee 37882

Phone Number: (865) 448-0044

Amount of County Contribution Requested: \$50,000 through Hotel/Motel Tax

Prior contributions Received From Blount County:

2001-02 N/A 2002-03 N/A 2003-04 N/A

Specific purpose or program for which Blount County contributions will be used:
The Great Smoky Mountain Heritage Center will begin construction in the spring of 2004. Currently we are operating from the Townsend Visitor Center. We are requesting funds from Blount County for our annual operating expenses. We are in the process of developing our artifact collections, exhibit design, and educational programs. These funds will be used to further these needs. Additional operating support will come from grants, contributions, annual fund raiser, membership and special events. After we open the facility additional operating income will come from admissions, educational programs and store sales.

What is the purpose or overall mission of your agency or organization:

The Mission of the Great Smoky Mountain Heritage Center is to preserve, protect and promote the unique history and rich culture of the residents and Native Americans who inhabited the East Tennessee mountain communities that were incorporated into the Great Smoky Mountain National Park and its surroundings.

*\$50,000
sp. req.*

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Individuals receiving job development, job placement, job coaching or follow along services.

How many clients did you serve in 2002? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

We served 190 individuals in Blount County, 80 in Cocke County, 56 in Jefferson County and 78 in Sevier County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We are very dependent on this contribution as increased numbers of individuals are placed in jobs in Blount County. We need these funds to support these individuals (job coaches, transportation, job training, etc.) The more individuals we can place in jobs the less dependent they are on federal and state assistance.

**Are you a non-profit *charitable* organization or a non-profit *civic* organization?
Non-profit charitable.**

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: HAVEN HOUSE, INC.

Contact Person: Claudia Brady, Executive Director

Address: P.O. Box 134, Alcoa, TN., 37701

Phone Number: 983-6818

Amount of County Contribution Requested: \$3,500.00

*\$317
sp. req.*

Prior contributions Received From Blount County:

2001-02 3,183. 2002-03 3,183. 2003-04 3,183.

Specific purpose or program for which Blount County's contribution will be used:

This contribution would be used to support shelter operations. For example, food for residents, utility and telephone payments, and maintenance of shelter.

What is the purpose or overall mission of your agency or organization?

Haven House provides emergency shelter and support services related to the needs of domestic violence victims. We will provide court advocacy, emergency shelter, 24-hour hotline, non-therapeutic counseling, case planning, resource referrals, community education, support group, discharge planning and follow-up care to all victims of domestic violence who request our services.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

There are no other agencies in Blount County that duplicate all of the services we provide.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Any victim of domestic violence, male or female, will have full access to the comprehensive services provided by Haven House.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

To our knowledge there is no other agency in Blount County that will offer the same type of services to the residents of our community and the tourists that travel through the county.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The funds we are requesting from Blount County will go directly to the Great Smoky Mountain Heritage Center. They are not earmarked for any other group.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Currently we are not open to the public. We will be hosting our first fundraiser on May 21, 2004 in Townsend and we expect between 250-350 guests. This will be our first public event. However, when we open in the spring of 2005 we expect 30,000 visitors the first year with approximately 10,000-15,000 being county residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We are a start-up non-profit, without county support our organization will be unable to offer the type of educational programs and exhibits that would benefit the students of Blount County. It would also effect our hours of operation, due to the expense of staffing and all other operating costs associated with our business.

Are you a non-profit charitable organization or a non-profit civic organization? We are a non-profit charitable organization.

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

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Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Sam Houston Memorial Association

Contact Person: Enoch B. Simerly

Address: 516 Crawford Street, Maryville, TN 37804

Phone Number: 982-2416

Amount of County Contribution Requested: \$2,250.00

*\$ 250
SP. MEM.*

Prior contributions Received From Blount County:

2001-02 _____ 2002-03 _____ 2003-04 ~~\$2,000~~

Specific purpose or program for which Blount County's contribution will be used:

For the purchase and construction of a utility shed to protect equipment belonging to Sam Houston Schoolhouse.

What is the purpose or overall mission of your agency or organization?

To preserve the local legacy of Sam Houston and the structure and grounds where he taught school, and to operate the facility for the educational and historical benefit of the community and public.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

No. Sam Houston Schoolhouse is unique to this area.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The Sam Houston Memorial Association volunteer board and directors and facility manager will receive and disperse the funds

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Total Clients Served 884
Blount County Residents 745
Other County Residents 139

*SEE BELOW:

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If resources are not available, programming will be compromised. The services that are currently available may be reduced or cut completely from the program.

**SEE BELOW:

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit Charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

*For safety reasons, Blount County residents may need to be sheltered in another county and vice versa. Haven House works with other shelters to place victims in a shelter that is secure and unknown to the abuser.

**Blount county Emergency Food and Shelter Program (formerly FEMA) funding was cut, impacting Haven House with a loss of \$4,572.00 in monies earmarked for food, first aid supplies, cleaning supplies and assistance with first month rent for clients. State Grants were also cut approximately \$5,000.00.

Haven House programming will be compromised due to these losses and additional support funding is needed.

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Senior Citizens Home Assistance Service, Inc. of Blount County (SCHAS)

Contact Person: Ludell Coffey-Executive Director, Tom Fortenberry-Blount County Director

Address: Blount County Office: 303 College Street, Maryville, TN 37804
Knox County Office: P.O. Box 3025, Knoxville, TN 37927

Phone Number: Blount County Office (865) 983-4710, Knox County Office (865) 523-2920

Amount of County Contribution Requested: \$13,500.00

*\$1250
SP. MA.*

Prior Contributions Received From Blount County:

2001-02 \$11,250.00 2002-03 \$11,250.00 2003-04 \$12,250.00

Specific purpose or program for which Blount County's contribution will be used:

Funds are used to provide homemaker and personal care services to the citizens of Blount County that cannot afford to pay the full cost of the service. Funds are also used as 10% match for the National Family Caregiver Support Program, and 25% match for the State of Tennessee Homemaker Program.

What is the purpose or overall mission of your agency or organization?

The mission of Senior Citizens Home Assistance Service is to provide homemaker services such as grocery shopping, meal preparation, and light housekeeping to frail elderly and/or disabled citizens. SCHAS's service allows individuals to remain in their own home with the highest possible quality of life and independence.

Our secondary mission is to provide training, employment, benefits and emotional support for people who have few job skills.

Does any other community agency provide services similar to your organization? Yes.

If so, what are the names of these agencies?

Several agencies have opened recently that provide homemaker services in East Tennessee, but they are for profit and do not provide their service to individuals that have low incomes and cannot afford the fees. Since our agency now has more competition, we have been forced to raise the pay of our caregivers so we can retain them. With the increase in salaries, the need for Blount County's funding is more important than ever.

Who will be the recipients of the County Contribution? Are the funds earmarked for a specific group?

The funds will be earmarked to help the frail elderly, and/or handicapped residents of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Sam Houston Schoolhouse had approximately 10,000 visitors in 2003, including nearly 2000 school students. Visitors come from all over the nation; most school groups are Blount County school groups.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We would have to suspend purchase of a badly needed facility.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? civic

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Sexual Assault Crisis Center

Contact Person: Priscilla Jenkins, LCSW Executive Director

Address: Mailing: P.O. Box 11523, Knoxville, TN 37939-1523
Physical: 900 E. Hill Ave., Suite 145, Knoxville, TN 37915

Phone Number: 865-558-9040

Amount of County Contribution Requested: \$5600.00

*\$83
50.129*

Prior contribution received from Blount County:

2001-02 \$5517.00

2002-03 \$5517.00

2003-04 \$5517.00

Specific purpose or program for which Blount County's contribution will be used.
Blount County's contribution will be utilized to support:

- crisis intervention programs including a 24 hour 7 day a week crisis telephone line.
- forensic nursing services which include sexual assault nurse examiners (SANEs) who examine sexual assault survivors, screen for injury, provide preventive healthcare, and collect valuable forensic evidence for later use in court (should the survivor choose to prosecute).
- victim advocacy and accompaniment. Our victim advocates answer questions, provide practical assistance and information to assist survivors with making informed decisions. Advocates are also available to accompany survivors during forensic exams, police interviews, legal appointments, and court appearances.
- individual, family, and group therapy services. Our master's level therapists work with survivors to help them understand and cope with their feelings, thoughts, and reactions. Counseling can also help survivors recover a sense of safety and self-esteem that is often disrupted by sexual assault/abuse. Therapists are also able to work the survivor's loved ones to help them better understand their own reactions and how to help the survivor.
- child sexual abuse prevention programs in elementary, middle, high schools, and colleges to teach students how to recognize early warning signs of danger and get safely away from bullying, sexual harassment, sexual abuse, relationship violence, date/acquaintance rape and sexual assault. These programs are age appropriate and school-approved.
- community education and prevention programs aimed at raising awareness of sexual abuse and assault. Our programs can be tailored to meet the needs of certain groups and cover a variety of topics related to sexual assault/abuse.

How many clients did you serve in 2003? Homemaker clients – 1,378. Are all of them Blount County residents or do you serve other counties? No. If so, please list the number of clients served by county.

Blount County	115	Claiborne County	29
Cocke County	97	Grainger County	36
Hamblen County	108	Jefferson County	127
Knox County	605	Loudon County	29
Monroe County	128	Sevier County	85
Union County	19		

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Support from Blount County is crucial. Without it, SCHAS could not provide as much service to the citizens of Blount County that cannot afford to pay the full fee. Our agency allows these people to stay in their homes and be as comfortable as possible while there. 88 of the 115 clients (77%) served in 2003 in Blount County were under the 150% poverty level. There is also a volunteer program that is organized through the SCHAS office in Blount County that served 18 clients for a total of 3,129.50 hours. SCHAS currently employs 9 Blount County residents, and a reduction in funding would cause a reduction in hours.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

eliminated, we would have to explore eliminating some programs or downsizing all services.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

We are a non-profit charitable organization (501(c)(3))

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

What is the purpose or overall mission of your agency or organization?

The mission of the Sexual Assault Crisis Center is to provide quality services for all victims and survivors of sexual assault and abuse, and promote a peaceful, just society through advocacy and education in partnership with the community. The organization is committed to excellence in the provision of services to our clients through continued professional development and equitable treatment of our staff and volunteers.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No, we are the sole provider of these services in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Yes, the funds would be used for specific populations. The majority of the recipients of our services are survivors of sexual assault and abuse. We also provide services to secondary victims (loved ones of the survivors) and community agencies who request sexual assault/abuse education and prevention programs.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, the Sexual Assault Crisis Center saw **427** clients for crisis intervention, victim advocacy, counseling, information and referral for a total of **5,720** units of service. Out of those people, **29** were Blount County residents who received a total of **382** units of service. (A unit of service is defined as one counseling session, one crisis phone call, assistance with a victim's compensation claim, or accompaniment to the hospital, police department, or court.) The Center also gave **629** education and prevention presentations to **11,802** unduplicated people in 2001. **Sixteen** of those presentations were given to **907** Blount County residents. (A presentation may consist of one performance of "Silent Hope", our child abuse prevention musical, to an auditorium full of 4th and 5th graders, a professional in-service for daycare workers to identify child sexual abuse, or a rape prevention presentation for a high school class.) While the Center concentrates on providing services to Knox and the surrounding eight counties, we receive calls from all over the state and nation due to our toll-free crisis line and web site, so it is difficult to break down the total number of people served and the services each received by county. The above numbers represent only the people whom we could verify are residents of Blount County. It is highly likely that Blount County residents attended Center sponsored programs in other counties such as Knox.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Reduction or elimination of funding would impact SACC in a variety of ways. When faced with such a dilemma, many agencies might decide to eliminate services. SACC staff have continued to provide services even though sources of revenue have been lost (loss of one time foundation grants, decrease in amounts of renewable grants) and our costs continue to rise because of the immense need for these services. Due to past funding cuts, we are currently applying to insurance panels to begin billing for therapy services and are establishing a sliding scale payment structure to require clients who do not have insurance to pay a small fee to help defray the cost of the services they receive. We have also begun charging for professional in-service trainings presented to for-profit agencies. However, if funding is further reduced or

Other community agencies

No other community agency provides similar services in the area served by SVFD other than the Blount County Rescue Squad. An agreement between Seymour Volunteer Fire Department and Blount County Fire Department during 2000 defined the territory and response zones applicable to the agencies.

Fund recipients

All citizens of Blount county will be the recipients of the services provided. Funds are not earmarked for any group.

Clients Served

Clients served in 2002 are as follows:

- 1,138 emergency responses
- Approximately 1,015 public service responses
- Approximately 3 persons are served with each response
- Estimated total persons served 6,459

Approximately 9.5 % of the total responses were in Blount County
 Approximately 43.8 % of the total responses were in Sevier County
 Approximately 46.7 % of the total responses were in Knox County

Funding by Knox county government in 2002 was \$ 15,000
 Funding by Sevier county government in 2002 was \$115,000
 Funding by Blount county government in 2002 was \$ 5,000

Impact if funds not provided

If Blount County Commission does not provide the funding requested, completion of construction on the interior of the new station in Blount County and outside areas could be delayed and may depend upon funds drawn outside the Blount County Area. Operating funds would be adjusted to insure adequate equipment is provided on the apparatus.

Board of Directors

- Ted Esch, Chairman
- Ron French, Vice Chairman
- Tim Green
- Steve Johnson
- Bill Fox
- David Huffaker
- Darryl Kerley
- Brenda Kirby
- Ward Hamilton


 Ted Esch, Chairman
 SVFD

Application for County Funds Contribution Community Service Agencies and Non profit agencies

Funding Period 7/1/2004 – 6/30/2005

Agency Seymour Volunteer Fire Department

Contact Ron French, Ted Esch, Tim Green
573-3511, 573-2297, 573-0137

Funds Requested \$10,000

Prior Funds received

2002	\$5,000
2002	\$1,200
2001	\$1,075
2000	\$1,070
1999	\$1,000
1998	\$1,000
1997	\$0

\$5000
sp. req.

Purpose for Funds

The county contribution will be used to fund operational costs for SVFD fire station # 5 at 5572 Sevierville Road on Highway 411 in Blount County and to continue development. The station was placed in service with a Class A Engine (International cab and chassis with 1,000 gpm pump and 750 gallon water tank) during July of 2001. The Rapid Intervention Team providing services to the Tri-County and East Tennessee region was created during the 2002 fiscal year.

Overall Mission

The overall mission of the fire department is to provide emergency fire suppression, vehicle extrication, medical first response and community support services. The emergency services are provided to all who request services and response is immediate, 24 hours a day.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

While the Department of Children's Services utilizes a variety of social services programs to meet the needs of children, only the Department of Children's Services is mandated to provide protective services to families and work with families toward family reunification.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The appropriation benefits Blount County children who are clients of the Department of Children's Services.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

221 Blount County children were served through foster care in 2003. Our office maintained an average of 126 children monthly in foster care. 500 child abuse investigations were conducted in Blount County by Child Protective Services in 2003.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without the appropriation, it is evident that more children would be removed from their family homes and that children would remain in foster care longer. Foster care would have a more traumatic impact on the child without the services which can be provided in a timely manner through the use of these funds.

Are you a non-profit charitable organization or a non-profit civic organization?
State Agency

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Our agency does not have a financial audit or Board of Directors. Attached are copies of financial transactions from 7-1-2003 to the present date. We anticipate we will use the major portion of our current balance before the end of the fiscal year.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager, 273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

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Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Tennessee Department of Children's Services (Blount County Office)

Contact Person: Michelle Greenway

Address: 305 Home Avenue, Maryville, Tennessee, 37801-3970

Phone Number: 981-2366, Ext. 114

Amount of County Contribution Requested: \$5,520

*\$3
SP. REG.*

Prior Contributions Received From Blount County:

2001-02 \$5,517 2002-03 \$5,517 2003-04 \$5,517

Specific purpose or program for which Blount County's contribution will be used:

The appropriation for Blount County children assists the Blount County Department of Children's Services to achieve the following goals:

- (1) To provide services to safely maintain a child in his natural home or a relative placement whenever possible.
- (2) When children are placed in foster care, to provide extensive services in a timely manner to eliminate the risks as quickly as possible in order to reunite the family.
- (3) When children are placed in foster care, to assist with specific needs and supplies that make their placement as stable and positive as possible.
- (4) Children coming into emergency custody through the Child Protective Services Unit often need clothing and supplies. Often the parents are court ordered to have psychological evaluations, but they have no insurance coverage for this service and are unable to pay for it.

What is the purpose or overall mission of your agency or organization?

See Attachment

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: United Way of Blount County, Success By 6

Contact Person: Shannon McCloud

Address: 421 High Street
Maryville, TN 37804

Phone Number: 865-977-4441

Amount of County Contribution Requested: \$17,279.00

*\$17,279
sp. req.*

Prior contributions Received From Blount County:

2001-02 0 2002-03 0 2003-04 0

Specific purpose or program for which Blount County's contribution will be used:

Success By 6 of Blount County is an early childhood initiative started by United Way of Blount County in 1998. We seek to build a healthy community and address the social, emotional, and behavioral health needs of our youngest citizens. The initiative created the Behavioral Health Resource Center to provide in-home screening and assessment of social, emotional and behavioral development in children ages birth to six, referral to appropriate services when necessary, information and support for their parents, training and support for teachers and childcare providers, and public awareness activities for the community. Our staff consists of one full-time Coordinator and two part-time Service Coordinators. The Behavioral Health Resource Center accepts referrals from any source, such as teachers, the health department, child care centers, Head Start, and the child's family.

What is the purpose or overall mission of your agency or organization?

The mission of Success By 6 of Blount County is to ensure that all children ages birth to six will be mentally, physically, socially, and emotionally healthy for lifelong learning and growth.

Does any other community agency provide services similar to your organization? No

If so, what are the names of these agencies?

N/A

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Success By 6 serves children ages birth to six and their families. We also provide Information and Referral services, training, and public awareness regarding child development, child behavior, and child related resources for the entire Blount County community.

There are no financial eligibility requirements for services. All services are available free of charge.

**STATE OF TENNESSEE
DEPARTMENT OF CHILDREN'S SERVICES**

MISSION

The Department of Children's Services in cooperation with juvenile courts, local communities, schools, and families will provide timely, appropriate, and cost effective services for children in state custody and at risk of state custody so these children can strive to reach their full potential as productive, competent, and healthy adults.

Child Protective Services Unit

The Child Protective Services Unit (CPS) investigates all suspected cases of child abuse and neglect and provides services to strengthen families in order to prevent abuse and neglect. These services may include counseling, day care, referrals for parenting classes, homemaker services, and as a last resort, foster care.

Foster Care Unit

Children enter foster care as a result of legal proceedings. These are either initiated by the Department of Children's Services following an abuse or neglect investigation, or as a result of a court order adjudicating unruly or delinquent behavior. Foster care is a temporary living situation. The goal is to strengthen natural families and provide safe care until the children can return home. Services are provided to the children and the families to include counseling, alcohol and drug testing, homemaker services, parenting training, independent living training, support groups, child care services, job referrals, housing referrals, etc. When reunification is not possible, other alternatives must be developed, such as adoption, placement with a relative, independent living, or emancipation.

**Success By 6 of Blount County
Project Budget**

We respectfully request \$17,279 for this proposal. All funds will be used for salary, benefits and payroll taxes for a part-time Service Coordinator.

Expenditure	Amount
Salary	\$14,602
Benefits (retirement plan)	\$1,460
Payroll Taxes	\$1,217
Total	\$17,279

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, 107 children were served through Service Coordination (this includes behavioral assessment, home visits, parent education, and coordination of services.) 317 Head Start and Kindergarten students were screened for emotional/behavioral issues. 160 additional people were provided Information and Referral services via telephone. 4 free Community Training sessions were provided. More than 200 people attended these sessions. 26 Public Awareness presentations were made to educate the public about the importance of social emotional development to a child's ability to learn and succeed. These efforts also give us the opportunity to make the public aware of our services and to distribute educational materials. We also offer free behavioral screenings at Parent and Health Fairs in the community.

We only serve Blount County residents. However, in 2003 there were 20 Information and Referral calls from other areas (13 – Knox County, 3 – Loudon County, 1 – Monroe County, 1 – Sevier County, 2 – out of state.)

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Funding from Blount County would allow us to retain one of our two part-time Service Coordinators. Service Coordinators provide information and referral, in-home behavioral assessment, parent education, and coordination of care for children and their families. Success By 6 serves any child under 6 in Blount County. Our services reach children in all three school systems.

Without programs that provide early intervention for behavioral issues, there is great potential for negative impact in the future. Later consequences can include a higher risk of using illegal substances, dropping out of school and engaging in delinquent acts. Funding programs that intervene early to prevent future problems is a cost-effective way of saving the county funds in later years.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Charitable organization

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: UT Hearing and Speech Center

Contact Person: Ann L. Michael, Ph.D.
Director of Clinical Services
Address: 1600 Peyton Manning Pass
Knoxville, TN 37996-2500

Phone Number: 865-974-5451

Amount of County Contribution Requested: \$10,000.00

*\$1030
sp. req.*

Prior contributions Received From Blount County:

2001-02 \$8170 2002-03 \$8170 2003-04 \$8170

Specific purpose or program for which Blount County's contribution will be used:

The requested funds will be used to reimburse for services provided to Blount County residents with communication disorders who are from low-income households. During 2003, the UT Hearing and Speech Center served 88 Blount County residents for a total of 394.75 hours of diagnostic and treatment services. The number of clinical service hours to Blount County residents has remained consistent over the years. The total cost for the 394.75 hours is \$27,717.50 of which we collected \$12,120.07 which leaves
What is the purpose or overall mission of your agency or organization? *(cont. next p. 9)*

The University of Tennessee Hearing and Speech Center, which was founded in 1953, provides evaluation and treatment services for individuals exhibiting communication disorders/differences. The Center functions as an educational facility as well as a service provider within the Department of Audiology and Speech Pathology at the University of Tennessee, Knoxville.

Does any other community agency provide services similar to your organization? No
If so, what are the names of these agencies?

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?
Blount County individuals with communication disorders who are unable to pay for services.

**Success By 6 of Blount County
2004 Annual Budget**

DETAILED EXPENDITURES	TOTAL BUDGET
Salaries	\$61,543
Employee Benefits	7,234
Payroll Taxes	6,008
Professional, State Fees	1,200
Supplies	2,500
Telephone	50
Postage & Shipping	1,000
Printing & Publications	3,344
Travel	1,585
Conference/Meetings	651
Membership Dues	75
Professional Liability	466
Volunteer Appreciation	100
Property/Equipment	300
TOTAL	\$86,056.00

2004 Funding Sources

Bank of America grant
Tennessee Commission on Children and Youth grant
CVS Pharmacy grant
Kiwanis Club of Maryville
Walmart
United Way Campaign Designations
United Way of Blount County

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Foothills Community Development Corporation

Contact Person: Kelly Spears

Address: 245 Lindsay Street, Alcoa, TN, 37701

Phone Number: (865) 982-8692, Cell 748-0406, Fax 982-3895

Amount of County Contribution Requested: \$30,000 for FY 2004/2005

*\$30,000
sp. req.*

Prior contributions Received From Blount County:

2001-02 0 2002-03 0 2003-04 0

Specific purpose or program for which Blount County's contribution will be used: Blount County's funds will be used as start up operational funding for FCDC. FCDC has been granted \$232,000 for new construction homes in Blount County. These funds are for land acquisition and construction costs only. FCDC requires an additional \$75,000 per year for operational funding for funding for FY 2004/2005 to support the construction of affordable homes in Blount County. We are asking Blount County to fund 30% of the total operating funds required for our initial year. We expect to be fully self-sufficient by 2008. Additional required operating funds will be obtained from other sources.

What is the purpose or overall mission of your agency or organization? Our mission is to provide opportunities for safe affordable and decent housing for low and moderate income citizens in Blount County.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? FCDC is a partner and has been *created from* Blount County Habitat for Humanity. Successful models of communities who are winning the affordable housing battle almost always include the synergy created by the partnership of a Habitat affiliate, a sanctioned CDC and local governments. Our CDC is the primary conduit for bringing federal affordable housing grant money into Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Anderson	-	148	Cumberland	-	8	Knox County	-	364	Scott	-	20
Blount	-	88	Grainger	-	15	Loudon	-	53	Sevier	-	86
Campbell	-	46	Hamblen	-	60	Monroe	-	26	Union	-	20
Claiborne	-	25	Jefferson	-	48	Morgan	-	12	Other Counties:		62
Cocke	-	21	Knoxville	-	463	Roane	-	63	Total:		1628

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Most recently, we had a reduction in personnel due to a loss of revenue from County allocations. We are attempting to restructure our program so that we can continue to provide state-of-the-art speech and hearing services as we deal with the difficult budget crisis. The impact of further reduction would result in a loss of services.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? No

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Specific Purpose Continued:
an unpaid balance of \$15,597.43.

ATTN: Sherry Shetty

**Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05**

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: *Greenback Vol. Fire Dept. Inc*

Contact Person: *JACK LATT*

Address: *6889 Morgan Ln Rd
Greenback, TN 37742*

Phone Number: *865-856-6670*

Amount of County Contribution Requested: *\$ 10,000.⁰⁰*

*\$ 5,000
Spec. Req.*

Prior contributions Received From Blount County:

2001-02 _____ 2002-03 _____ 2003-04 _____

Specific purpose or program for which Blount County's contribution will be used:

*Increase in gas, insurance, and repairs
on trucks.*

What is the purpose or overall mission of your agency or organization?

Save Structures & Lives.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

Loudon County Court

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Greenback Vol Fire Dept. Inc

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Direct recipients of the County contribution will be the population in Blount County who earns less than 80% of the median income. For a family of 2 this is a gross income of \$33,000 per year. The funds are not earmarked for any special group except low and moderate income residents of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county. FCDC served no clients in 2003. We were in process of becoming an organization in 2003. We expect to provide 2 or 3 affordable homes in our second year with substantial increases in the following years as the capacity of the organization grows. All clients must reside in Blount County and their affordable homes will be built in Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. Without the requested amount, FCDC will be severely constrained in its ability to effectively administer the housing grant that it has been awarded. All businesses require start up capital. This business is no different.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit Charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County. No 2003 financial audit is available due to FCDC's infancy. Current Balance Sheet and Profit/Loss Statements as of 31 December 2003 are attached.

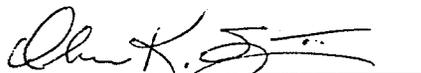
If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Submitted:



Oliver K. Spears III
Director of Operations
Foothills Community Development Corporation

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How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

2100

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We will accept whatever you can donate
And make do with it.

Are you a non-profit charitable organization or a non-profit civic organization?

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Date: February 5, 2004



**BLOUNT COUNTY
DEPARTMENT
OF
ENVIRONMENTAL HEALTH**

1006 E. Lamar Alexander Pkwy.
P.O. Box 4609
Maryville, Tennessee 37802-4609
Office: (865) 681-9301
FAX: (865) 681-9502

To: Budget Committee/County Commission

From: Gary Ferguson *G7*

Subject: Standard IRS Mileage Rate/Monthly Allowance

Due too the ever rising cost of operating a personal vehicle for business use, the IRS has raised the standard mileage rate for taxpayers who use their vehicle for business use.

The new rate is .375 cents per mile. (See attached enclosure) I am requesting from the budget committee that this new rate be adopted. Our current allowable rate is .36 cents per mile.

Food for thought. The American Automotive Association (AAA) states that the average cost of operating a four wheel drive vehicle for business use amortized over three years is \$625.00 per month which includes maintenance, taxes and insurance. The average expense check issued via the county to this department per environmentalist is approximately \$350.00 per month. Each employee is actually losing (subsidizing the County) \$275.00 each month by driving their own personal vehicle for county use.

Also, I am requesting that the Environmental Health Department Environmentalists be given the same monthly allowance (supplement) of \$150.00 (75.00 per pay period) that is currently being given to the Property Assessors Office. Every department should be treated fairly and equally.

Again, I thank you for your time: I need your help.

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 55900

Fund Name GENERAL

Cost Center Name Field Line Testing

<u>Special Request</u>	<u>Amount</u>
<u>150.00 per month per employee 5 Employees</u>	<u>9000.00</u>
<u>150 x 5 = \$ 750.00 per month 12</u>	
	<u>9000.00</u>

Justify need for the request(s):

All Property Assessment Employees who drive their own
Vehicle are currently receiving this supplement

Gary M. Taylor
Signature of Department Head
4-1-04
Date

Date: February 5, 2004

To: Budget Committee/County Commission

From: Gary Ferguson

Subject: One Additional Employee

I am asking for an additional employee for the Environmental Health Department for the fiscal year beginning July 1, 2004.

I currently have a staff of three (3) environmental specialists and one (1) office administrator.

In comparison, Knox County has four (4) environmental specialists and two (2) office administrators. Sevier County has four (4) environmental specialists and one (1) office administrator. Hamilton County has five (5) environmental specialist and two (2) office administrators. Davidson County has five (5) environmental specialists and two (2) office administrators. Williamson County has six (6) environmental specialists and three (3) office administrators.

Our work load, (septic permits, water samples, lot approvals, repairs, etc.,) exceeds that of both Knox County and Sevier County and is equal to any other county with the exception of Williamson County.

I have managed this department for eight (8) years short handed in the field and in the office. In addition to my departmental responsibilities during this time, I have taken care of the custodial duties for our department without any financial or people support from the court house maintenance department.

Our department approves over ten (10) million dollars each year of commercial and residential real estate that is added to the tax base of this county. We do all of this in addition to all of our other duties in a timely and efficient manner and manage to return back to the General Fund monies each year. The approximate return to the General Fund for the past eight years exceeds one hundred thousand dollars.

The public knows that we are shorthanded and accepts the fact that with a limited staff we do a greater than expected job of meeting their requests in an efficient and timely manner. We have been complimented many times on our service, our professionalism and our efficiency in managing tax payer dollars in a prudent manner.

I am asking for this additional employee not because I want the position but because the county desperately needs the position. Funding for the most part will come from an increase in our fee structure which will more closely mirror the state fee structure. As in all funding for our department, incoming monies are dependent on the economic situation which is better some years than others. New housing starts are approximately 85% of revenues.

Thank you for the opportunity to express the needs of the Environmental Health Department. I appreciate your consideration of this request.

111

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004 - 05**



Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 5590 0

Fund Name GENERAL

Cost Center Name ENVIRONMENTAL HEALTH

103

Position(s) Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
ENVIRONMENTAL SPECIALIST	28,000	PERMANENT	8-1-04
Benefits	9,442		
<u>totals</u>	<u>37,442</u>		

Justify need for the request(s):

WORKLOAD REQUIRING ADDITIONAL EMPLOYEE

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.

Sax m. [Signature]
Signature of Department Head
3-15-04
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05



Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 058110
Fund Name General Government Cost Center Name Tourism

Special Request	Amount
058110 Tourism	89,338.00

Justify need for the request(s):

Salary support for increased health cost.
Expanded program to increase media program "Writer's Tour".
Increase promotion/advertising program.


Signature of Department Head *Per CEO*
15 MAY 04
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 57500

Fund Name General Government

Cost Center Name Sail Conservation

Special Request	Amount
# 307 Communication	2,713.00
# 320 Dues & Memberships	1,090.00
# 348 Postal	1,600.00
# 355 Travel	1,800.00
# 435 Office Supplies	300.00

Justify need for the request(s):

307 more pro-active - general increase in cost
 # 320 professional organizations - membership increase
 # 348 more pro-active, Farm show + event mailings, etc.
 # 355 more pro-active - more out of town meetings, general overall increase in costs
 # 435 more supplies needed due to more activity

Sandra D. Gregory
 Signature of Department Head
March 15, 2004
 Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 58500

Fund Name Gen. County

Cost Center Name Dues & mem.

Special Request	Amount
<u>SO cover cost for ETRR</u>	
<u>Fees increased from 9,457 to 11,000.</u>	<u>1,543.⁰⁰</u>

Justify need for the request(s):

Fees increased from 9,457 to 11,000.


Signature of Department Head

Date

✓

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 58120
Fund Name General Government Cost Center Name Industrial Development

<u>Special Request</u>		<u>Amount</u>
<u>500 309</u>	<u>Contracts with Government Agencies</u>	<u>117,729.00</u>
<u>500 724</u>	<u>Site Development</u>	<u>12,018.00</u>

Justify need for the request(s):

500 309 Contract to purchase Partnership Park North property.

500 724 Commitment from County Executive Bill Crisp for renovations to Hilton



Signature of Department Head
1.5 MAR 04

Date

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**



Fund Number 101

Cost Center Number 91190

Fund Name Registers of Deeds

Cost Center Name 51600

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>799</u>	<u>Back Scanning</u>	<u>25,000</u>		

Justify need for the request(s):

The system we have in place has indexes converted from
march 1, 1991. The back scanning will allow those indexes to have the
image attached.

The back scanning will also allow for future accessibility and preservation
of recorded permanent records as well as benefit of archiving and reducing
storage space.

Planned disposition of existing equipment:

[Signature]
Signature of Department Head

3-11-04
Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101

Cost Center Number 058900

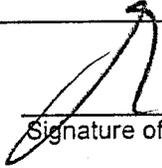
Fund Name Gen.

Cost Center Name Gen. Govern.

Special Request	Amount
<u>GIS / City Cooperative</u>	<u>50,000⁰⁰</u>

Justify need for the request(s):

Money to be used for New Mapping System.


Signature of Department Head

Date

101-058900-500399-0

✓

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004-2005**

Fund Number: 101

Cost Center Number: 101-091190-52200

Fund Name: General County

Cost Center Name: Purchasing/Receiving Department

<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
<u>709</u>	<u>Computer and Printer</u>	<u>\$3,000</u>	<u>5 years</u>	<u>New</u>
<u>709</u>	<u>Software, Barcode Scanners, tags</u>	<u>\$5,000</u>	<u>5 years</u>	<u>New</u>
<u>711</u>	<u>Desk, Chair, File Cabinet</u>	<u>\$1,500</u>	<u>10 years</u>	<u>New</u>
<u>718</u>	<u>Vehicle and Trailer</u>	<u>\$30,000</u>	<u>10 years</u>	<u>New</u>
<u>799</u>	<u>Storage Warehouse</u>	<u>*\$50,000</u>	<u>_____</u>	<u>_____</u>

Justify need for the request(s):

To start implementation of a central receiving/surplus/warehouse department for Blount County Government Offices. This department will be an extension of the Purchasing Department. A computer, printer, software, barcode scanners, forms and tags will be needed to begin this process. A storage/warehouse in close proximity of the Courthouse is needed. A vehicle and trailer will also be necessary to transport property and equipment to and from the site.

*This is only an estimate.

Planned disposition of existing equipment:

N/A

Judy Hackney
Signature of Department Head

March 15, 2004
Date

✓

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 – 2005

Fund Number: 101

Cost Center Number: 091190-518000

Fund Name: General County

Cost Center Name: County Buildings

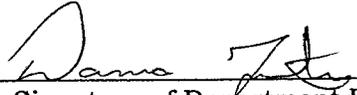
<u>Object Code :</u>	<u>Items Requested:</u>	<u>Estimated Cost:</u>	<u>Estimated Useful Life:</u>	<u>Replacement or New Purchase:</u>
<u>101</u>	<u>Misc repairs and replacements. (See below)</u>	<u>\$30,000</u>	<u>Variable</u>	<u>Both</u>

Justify the need for the request:

Large and complex facilities such as the Annex, Courthouse, and Justice Center require constant upkeep and repair to provide a safe and healthy working environment for our citizens and employees. Facilities such as these contain thousands of electrical and electronic components, heating, ventilation, and air conditioning systems (HVAC), mechanical and structural systems and sub-systems that must be kept in proper working order to prevent facility degradation. In addition to routine needs, special requests such as the over-due replacement of Purchasing's rooftop heating and air conditioning unit; several 30-year plus air conditioning units; the installation of Ultra-Violet systems to help prevent mold and prevent biological contamination within key HVAC systems; Judge Kelly Thomas's request to secure the hallway outside his office area by installing an additional door; digging-up and sealing leaking basement exterior walls on the 1907 facility; replace worn-out or badly stained carpeting; replace cracked or damaged vinyl floor coverings; pressure-wash the exterior of the Annex and paint; pressure wash the courthouse facility to remove weather stains and exterior mold; replace old and damaged sewer drain lines serving the 1957 facility.

Planned disposition of existing equipment:

Any and all salvageable equipment will be placed in surplus and disposed of as prescribed by law.


Signature of Department Head

12 March 2004
Date

117

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**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 052606

Fund Name GENERAL COUNTY

Cost Center Name I.T.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>709</u>	<u>PERSONAL COMPUTERS</u>	<u>41,715</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>
<u>709</u>	<u>PRINTERS</u>	<u>11,536</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>
<u>709</u>	<u>LAPTOPS</u>	<u>30,000</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>
<u>709</u>	<u>SOFTWARE</u>	<u>12,360.</u>	<u>2 YRS</u>	<u>REPLACEMENT</u>

Justify need for the request(s):

TO CONTINUE THE COUNTY'S PROGRAM OF REPLACING OLDER COMPUTERS AND PRINTERS AND TO PROVIDE CURRENT SOFTWARE ON THE UPGRADES.

Planned disposition of existing equipment:

SURPLUS

John Hession
Signature of Department Head

3-16-04
Date

✓

**Blount County, Tennessee
Special Request
Fiscal Year 2004-2005**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number: 101

Cost Center Number: 052200

Fund Name: General County

Cost Center Name: Purchasing Department

Special Request **Amount** **\$89,500 + \$26,000**

The Blount County Purchasing Department would like to implement a central receiving/surplus/warehouse department for Blount County Government Offices. This department will be an extension of the Purchasing Department. An office and warehouse space would be needed and staffed by at least one individual full time. This individual would be responsible for daily data input of receiving orders, logging and receiving commodities, furniture and equipment, inventory and tagging property as received, deliver, pick up and store surplus items until sale and other general warehouse duties for Blount County Government.

Justify need for the request(s):

A central warehouse location and manpower to operate a receiving/surplus/warehouse for Blount County Government is urgently needed. There is additional safety concerns from a risk standpoint of deliveries in and out of county buildings. There is the urgent need of storage/warehouse space and the accurate receiving and tagging of all inventory items. The receiving/surplus/warehouse concept would adequately meet these needs.

Signature of Department Head

March 15, 2004

Date

119

✓

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 052600

Fund Name GENERAL COUNTY

Cost Center Name I. T.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>709</u>	<u>SWITCHES AT JUSTICE CENTER</u>	<u>2,000</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>
<u>709</u>	<u>LASER/FICHE SQL UPGRADE</u>	<u>10,000</u>	<u>3 YRS</u>	<u>UPGRADE</u>
<u>709</u>	<u>SCANNERS (2)</u>	<u>2,000</u>	<u>5 YRS</u>	<u>NEW</u>

Justify need for the request(s):

SWITCHES - TO REPLACE 10MA SWITCHES WITH 100MB TO PROVIDE MORE BANDWIDTH
LASER/FICHE SQL UPGRADE - TO ALLOW IMAGING SOLUTION TO RUN ON SQL SERVER TO
ALLOW MORE FLEXIBILITY
SCANNERS - TO BE USED FOR DEVELOPMENT

Planned disposition of existing equipment:

SURPLUS

John Wilson
Signature of Department Head

3-16-04
Date



**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 052600

Fund Name GENERAL COUNTY

Cost Center Name I. T.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>709</u>	<u>FIREWALL</u>	<u>3000</u>	<u>4 YRS</u>	<u>NEW</u>
<u>709</u>	<u>REPORT PRINTER - TRUSTEE</u>	<u>1500</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>
<u>709</u>	<u>REPORT PRINTER - ACCOUNTING</u>	<u>1500</u>	<u>5 YRS</u>	<u>REPLACEMENT</u>

Justify need for the request(s):

FIREWALL - PREVENT INTRUSION IN OUR NETWORK
REPORT PRINTER - TRUSTEE - TO REPLACE A INADEQUATE PRINTER IN THE TRUSTEE'S OFFICE
WHICH WILL ALSO ALLOW FOR MORE FLEXIBILITY.
REPORT PRINTER - ACCOUNTING - TO REPLACE A WORN-OUT PRINTER IN ACCOUNTING

Planned disposition of existing equipment:

SURPLUS

John Heron
 Signature of Department Head

3-16-04
 Date



**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 052600

Fund Name GENERAL COUNTY

Cost Center Name I.T.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>709</u>	<u>5 GPS UNITS</u>	<u>7500</u>	<u>5 YRS</u>	<u>NEW</u>
<u>709</u>	<u>15 PALM PILOTS</u>	<u>4,500</u>	<u>5 YRS</u>	<u>NEW</u>
<u>709</u>	<u>2 MEMORY CARDS</u>	<u>140</u>	<u>5 YRS</u>	<u>NEW</u>
<u>709</u>	<u>2 ETHERNET VIDEO CAMERAS</u>	<u>350</u>	<u>5 YRS</u>	<u>NEW</u>

Justify need for the request(s):

GPS UNITS - SHERIFF'S DEPT - TRANSPORT - TO HELP FIND WAY AND PROVIDE ACCURATE INFORMATION
PALM PILOTS - SHERIFF'S DEPT - TRAINING
MEMORY CARD - SHERIFF'S DEPT - TRAINING - TO GO IN DIGITAL CAMERAS
ETHERNET VIDEO CAMERAS - SHERIFF'S DEPT - SECURITY

Planned disposition of existing equipment:

 Signature of Department Head

 Date

✓

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 052600

Fund Name GENERAL COUNTY

Cost Center Name I-7.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
709	12 MULTIFUNCTION PRINTER	3,600	5 YRS	NEW
709	PROJECTOR	1,000	5 YRS	NEW
709	DIGITAL VIDEO CAMERA	400	5 YRS	NEW
709	2 DIGITAL STILL CAMERAS	600	5 YRS	NEW

Justify need for the request(s):

MULTIFUNCTION PRINTERS - SHERIFF'S DEPT - TO BE USED FOR SCANNING & PRINTING
PROJECTOR - SHERIFF'S DEPT - TRAINING
DIGITAL VIDEO CAMERA - SHERIFF'S DEPT - TRAINING
2 DIGITAL STILL CAMERAS - SHERIFF'S DEPT - TRAINING

Planned disposition of existing equipment:

John Helton
 Signature of Department Head

3-16-04
 Date

✓

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05

Fund Number 101-91190

Cost Center Number 526000
058300

Fund Name General County

Cost Center Name Veterans Services

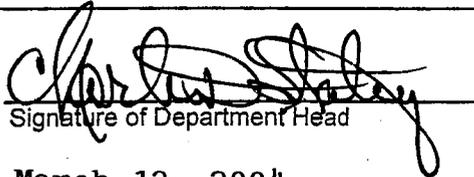
<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
<u>709</u>	<u>Laser Printer color</u>	<u>999.00</u>	<u>5 year</u>	<u>Replacement</u>

Justify need for the request(s):

Replacement of older, inadequate printer

Planned disposition of existing equipment:

Place in General County Surplus


Signature of Department Head

March 12, 2004
Date

✓

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101 Cost Center Number 052600
 Fund Name GENERAL COUNTY Cost Center Name I.T.

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
709	4 LAPTOPS	6,400	5 YRS	UPGRADE
709	VOICE MAIL UPGRADE	13,500	5 YRS	UPGRADE

Justify need for the request(s):

LAPTOPS - SHERIFF'S DEPT - TO ALLOW INDIVIDUAL TO USE LAPTOP AS MAIN PERSONAL COMPUTER, INSTEAD OF HAVING DESKTOP & LAPTOP

VOICE MAIL UPGRADE - TO CHANGE THE COUNTY'S VOICE MAIL SYSTEM TO RUN ON A SUPPORTED OPERATING SYSTEM. THE PRESENT SYSTEM IS RUNNING ON A NON-SUPPORTED SYSTEM.

Planned disposition of existing equipment:

John Heron
Signature of Department Head

3-16-04
Date



**Blount County, Tennessee
CAPITAL OUTLAY REQUESTS
Fiscal Year 2004-05**

Fund Number 101 Cost Center Number 91190
 Fund Name General Capital Projects Cost Center Name Circuit Court

<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
<u>53100</u>	<u>Backdrop for Bench in Courtroom</u>	<u>3,500</u>	<u>Lifetime</u>	<u>New</u>
	<u>Digital Audio Equipment</u>	<u>3,000</u>	<u>15 years</u>	<u>New</u>

Justify need for the request(s):

1. The backdrop is needed for the Courtroom bench. When the Justice Center was occupied, the Circuit Courtroom Division I was not finished. The backdrop was deleted in an effort to save costs on the total project. It is a much needed accessory to complete the Courtroom.
2. Digital Audio Equipment is needed to alleviate a storage problem. Courtroom testimony is currently taped on cassette tapes, forfeitures are recorded on mini-cassette tapes. Except for dictation, all other recordings must be stored for times prescribed by Statute. The solution is digital audio recording which is transferred to the computer and archived on compact discs which would store many hundred of hours of testimony and sworn statements on one thin disc. Unlike tapes, which have a useful life of some 8-10 years, digital discs are archival and will last indefinitely.

Planned disposition of existing equipment:

N/A

Tom Hatch
 Signature of Department Head
March 11, 2004
 Date

✓

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 051910

Fund Name General County

Cost Center Name Preservation of Records

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>711</u>	<u>Furniture + Fixtures</u>	<u>8854</u>	<u>20 yrs.</u>	<u>New</u>

Justify need for the request(s):
for roller shelving

Planned disposition of existing equipment:

Jackie Glenn
 Signature of Department Head
3/29/04
 Date

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
 Fiscal Year : 2005-06

Fund Number 101

Cost Center Number 53420

Fund Name General Government

Cost Center Name Clerk & Master

<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
	4 replacement chairs	1,200		

Justify need for the request(s):

Normal deterioration and loss of hydraulic function requires replacement

Planned disposition of existing equipment:

James A. Carroll
 Signature of Department Head

03-05-04
 Date

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 53420

Fund Name General Government

Cost Center Name Clerk & Master

<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
	4 replacement chairs	1,200		

Justify need for the request(s):

Normal deterioration and loss of hydraulic function requires replacement

Planned disposition of existing equipment:

James A. Carroll
Signature of Department Head

03-15-04
Date

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004 - 05**

Fund Number 101

Cost Center Number 91190

Fund Name GENERAL COUNTY

Cost Center Name OTHER GENERAL GOV. PROJEC

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
<u>589000</u>	<u>MISCELLANEOUS</u>	<u>\$20,000.00</u>	<u>30 yrs.</u>	<u>NEW</u>

Justify need for the request(s):

IN ORDER TO MAKE FORT LOUDON MORE ACCESSIBLE
TO THE CITIZENS OF BLOUNT COUNTY.

Planned disposition of existing equipment:

Dr. Robert L. Krueser
Signature of Department Head

5-5-04
Date

13/a

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004-2005

Fund Number 101

Cost Center Number 091190

54110
500718

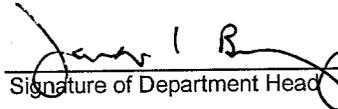
Fund Name General

Cost Center Name Sheriff's Office-Capital

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
091190	Vehicles for the Blount Co. Sheriff's Off.	957000	3-5 years	New Purchase
091190	Digital camera system for Jail.	320000	7-10 years	New Purchase

Justify need for the request(s):

Planned disposition of existing equipment:



 Signature of Department Head

 Date

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number _____
Fund Name General Fund Cost Center Name _____

<u>Special Request</u>	<u>Amount</u>
<u>Fire Department</u>	<u>375,000.⁰⁰</u>
_____	_____
_____	_____
_____	_____

Justify need for the request(s):

Signature of Department Head

Date

**Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 58120
Fund Name General Fund Cost Center Name Industrial Development

<u>Special Request</u>	<u>Amount</u>
<u>Industrial Development</u>	<u>4,000,000.00</u>

Justify need for the request(s):

Signature of Department Head

Date

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 54210
Fund Name General Fund Cost Center Name Jail

<u>Special Request</u>	<u>Amount</u>
<u>Jail Pod</u>	<u>5,000,000.00</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Justify need for the request(s):

Signature of Department Head

Date

Revision



Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 115 Cost Center Number 51800
Fund Name Public Library Cost Center Name County Buildings

Special Request	Amount
201 Social Security	383 ✓
204 State Retirement	1576 ✓
205 Independent Health Insurance	8400 ✓
206 Employee Insurance - Life	21 ✓
207 Employee Insurance - Health	1200
210 Unemployment Comp	-70
212 Employer Medicaid	89
	11,739 11,599

Justify need for the request(s):

204 - Rate adjustment - Highest of County Employee Group
205 - Announced Increase
207 - Rate Increase
210 - Recalculation (reduction)

201 }
206 } Increase due to salary increase request
212 }

Kathryn E. Peoples
Signature of Department Head
3/30/04
Date

On the salary/benefit line items, all increases due to either rate increases or requested salary increases (7% as for rest of County employees)

Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 101 Cost Center Number 51100
Fund Name General Fund Cost Center Name County Commission

<u>Special Request</u>	<u>Amount</u>
<u>County Commission</u>	<u>16,990.00</u>
_____	_____
_____	_____
_____	_____

Justify need for the request(s):

Signature of Department Head

Date

Blount County, Tennessee
Equity Adjustment Request
Fiscal Year 2004 - 05

Note: All equity adjustment requests will be addressed by the Budget Committee individually.

Fund Number 128 Cost Center Number 053206
Fund Name DRUG COURT Cost Center Name DRUG COURT

Equity Adjustment Requested	Proposed Wages	Temporary or Permanent *	Effective Date **
<u>162 - CLERICAL</u>	<u>\$ 233</u>	<u>PERMANENT</u>	<u>7-1-04</u>

Justify need for the request(s):
TO MATCH AMOUNT APPROVED IN GRANT FROM THE STATE

* If temporary position, please specify the proposed term of employment or increase.

** If position is not to be filled directly, please approximate date within one month.

Theresa Swin
Signature of Department Head
7-1-04
Date

Revision



Blount County, Tennessee
Special Request
Fiscal Year 2004 - 05

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number 115 Cost Center Number 56500
Fund Name Public Library Cost Center Name Libraries

Special Request	Amount
204 State Retirement	17,551 ✓
205 Employee Insurance - Dependent	28,500 ✓
206 Employee Insurance - Life	172 ✓
207 Employee Insurance - Health	7,350 ✓
208 Employee Insurance - Dental	48 ✓
210 Unemployment Compensation	821 ✓
211 Retired Benefits	2,250 ✓
201 Social Security	3328 ✓
212 Employer Medicare	779 ✓

Justify need for the request(s):

- 204 - Rate Increase - Highest of County Employee Group
- 205 - Rate Increase
- 206 - Recalculation
- 207 - Rate Increase
- 208 - Recalculation
- 210 - Rate Increase + requested salary increase
- 211 - Retiree anticipated 1/2 year
- 201 Increase due to requested salary increase
- 212 Increase due to requested salary increase

Kathryn E. Pagler
Signature of Department Head
3/30/04
Date

On the salary/benefit line items,
all increases due to either rate increases
or requested salary increases (7%).

**General Purpose School Fund 141
Budget FY 2004-2005**

	<u>Amount</u>	<u>Cents on the Property Tax</u>
Adopted Budget FY 2003-2004	\$ 57,255,000	
Budget Increase (Decrease) FY 2003-2004	:221,531	
Amended Budget FY 2003-2004 at March 8, 2004	<u>\$ 57,476,531</u>	
Net Decreases from FY 2003-2004 Budget	(446,167)	\$ (0.036)
Key Increases to FY 2003-2004 Budget:		
Salary Increase of 2% on State Pay Scale, plus Benefits	585,000	\$ 0.048
Additional Step + 20th + 4% Salary Increase Over State Increase, Plus Taxes, Retirem., etc.	2,163,000	\$ 0.176
Transportation - 4% Increase on Mileage and Seatage Rates	176,000	\$ 0.014
Health Insurance Premiums (16% increase from \$350 to \$405)	836,540	\$ 0.068
Health Insurance Premiums (16% increase from \$350 to \$405) - Retirees	55,000	\$ 0.004
Dependent Insurance (60% increase from \$200 to \$320)	796,000	\$ 0.065
TCRS Retirement Contributions (62% increase on teachers & 18% increase on classified)	722,000	\$ 0.059
Retiree Benefits for New Retirements - 30	155,000	\$ 0.013
3 New Spec Educ Buses + 3 PT Bus Monitors	122,800	\$ 0.010
6 Regular Educ TA's	45,600	\$ 0.004
7 K-12 New Teachers	350,000	\$ 0.028
1.5 Special Education New Teachers	75,000	\$ 0.006
Textbooks - Science from 03-04 Adoption & Language Arts from 04-05 Adoption	958,000	\$ 0.078
General Liability, Vehicle Liability, & Workers Comp Insurance	31,890	\$ 0.003
Trustee's Commissions	38,000	\$ 0.003
Utilities	604,000	\$ 0.049
Fairview Renovation	0	\$ -
Capital Outlay - Custodial Equipment	30,000	\$ 0.002
Powerschool Maintenance	5,481	\$ 0.000
Coaching Supplements Changes	10,000	\$ 0.001
Classified Step Adjustments	319,605	\$ 0.026
All Other New Positions	949,700	\$ 0.077
Substitute Teachers	197,000	\$ 0.016
NCLB Reserve	50,000	\$ 0.004
Other Materials & Supplies	671,020	\$ 0.055
School Incentive Based on Principal Performance Contracts	<u>30,000</u>	<u>\$ 0.002</u>
	<u>\$ 67,007,000</u>	<u>\$ 0.776</u>
Total FY 2004-2005 Budget Increase Request	\$ 9,530,469	\$ 0.776
New Revenues	\$ (2,155,469)	\$ (0.175)
Request of Property Tax Increase to County Commission	<u>\$ 7,375,000</u>	<u>\$ 0.600</u>

BLOUNT COUNTY SCHOOLS
6-YEAR GPSF CAPITAL IMPROVEMENT PLAN
BUDGET REQUEST FOR 04-05 DEBT SERVICE FUND

Building	Task Description	Category	Year 1 2004-2005	Year 2 2005-2006	Year 3 2006-2007	Year 4 2007-2008	Year 5 2008-2009	Year 6 2009-2010
Carpenters MS	Athletic Practice Fields	Athletic Facilities	100,000					
Heritage HS	Resurface Track	Athletic Facilities	42,000	100,000	100,000			
Heritage HS	Tennis courts resurfaced/repaired	Athletic Facilities	55,000					
Montvale	Replace gym bleachers	Athletic Facilities						
Porter	Replace gym bleachers	Athletic Facilities		40,000				
William Blount HS	Wrestling mats	Athletic Facilities			40,000			
William Blount HS	Tennis courts resurfaced/repaired	Athletic Facilities	10,000					
William Blount HS	Resurface Track	Athletic Facilities	21,467					
New School	Carpenters Elementary to Open July 1, 2006	Bldg Construction	42,000					
New School	Friendsville, MES, Lanier Elementary to Open July 1, 2008	Bldg Construction	2,475,000	7,600,000				
New School	Carpenters High School to Open July 1, 2007	Bldg Construction		475,000	7,440,000	1,860,000		
All Schools	O&M Improvement Program - Phase II	Bldg Improve	714,300	10,571,000	13,714,000			
Central Office	Board room sound system	Bldg Improve	5,073,407	2,996,967	4,759,225	665,665	2,292,975	429,200
Eagleton MS	Install and/or replace 500 lockers	Bldg Improve	6,000					
Friendsville	Gym windows replacement	Bldg Improve			65,000			
Friendsville	Covered walkway	Bldg Improve						
Heritage HS	Covered walkway	Bldg Improve	45,000					
Heritage HS	Auditorium sound system	Bldg Improve	150,000					
Heritage HS	Install and/or replace lockers	Bldg Improve	76,000					
Heritage HS	Vocational Workshop renovation	Bldg Improve						
Lanier	Covered walkway	Bldg Improve	30,000					
Montvale	New intercomm system	Bldg Improve	14,000					
Porter	Paint gym ceiling	Bldg Improve	12,000					
Rockford Elem	School Renovations	Bldg Improve	5,000					
William Blount HS	Additional classroom space	Bldg Improve		27,360				
William Blount HS	Change hot water system	Bldg Improve						
William Blount HS	Install intercom service to all portables	Bldg Improve					1	
William Blount HS	Covered walkway	Bldg Improve	25,000					
William Blount HS	Install and/or replace lockers	Bldg Improve						
William Blount MS	Intercomm in new rooms	Bldg Improve						
William Blount MS	Cafeteria renovations	Bldg Improve	2,000					
All Middle Schools	Add ventilation in Science labs	Bldg Improve	105,000					
Mary Blount	HVAC access ladders	Fire Code/Safety	10,000					
Porter	New fire alarm	Fire Code/Safety	54,028					
Heritage HS	Paint Booth in Vocational School	Fire Code/Safety	15,000					
William Blount HS	Paint Booth in Vocational School	Fire Code/Safety	15,000					
William Blount HS	Kitchen electrical and other renovation work	Fire Code/Safety	11,000					
William Blount HS	Vocational fire panels	Fire Code/Safety	30,647					
All Schools	Lockbox access at each school	Fire Code/Safety	6,000					
Everett	Replace asbestos tile - upstairs only	Flooring		25,000				
Rockford Elem	Replace flooring in school building	Flooring	28,000					
William Blount HS	Vocational carpet removal and replace with tile	Flooring	13,176					
William Blount HS	LRE class carpet removal and replace with tile	Flooring	5,000					
William Blount HS	New gym floor	Flooring	100,320					
Both High Schools	Gym floor refurbishment	Flooring	7,000					
Planetarium	Replace the star projector unit's slip rings	Instructional Equip						
New School	Acquisition of Property for Friends, MES, Lanier Elem	Land		500,000		120,000		
Heritage HS	Vocational Bus	Motor Vehicles	20,000					
Maintenance	30-foot scissor lift	Motor Vehicles	15,000					
Maintenance	Utility Truck	Motor Vehicles	48,000					
Rockford Elem	Pave parking lot	Paving	50,000					
Lanier	Pave parking lot	Paving	30,340					

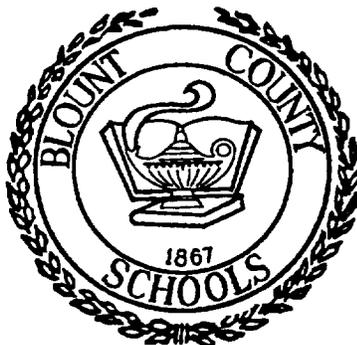
**BLOUNT COUNTY SCHOOLS
6-YEAR GPSF CAPITAL IMPROVEMENT PLAN
BUDGET REQUEST FOR 04-05 DEBT SERVICE FUND**

<u>Building</u>	<u>Task Description</u>	<u>Category</u>	<u>Year 1 2004-2005</u>	<u>Year 2 2005-2006</u>	<u>Year 3 2006-2007</u>	<u>Year 4 2007-2008</u>	<u>Year 5 2008-2009</u>	<u>Year 6 2009-2010</u>
Technology	File Servers with Novell 6 for 4 schools	Technology	9,000					
Technology	Replace 130 3rd grade computers purchased in 04/98	Technology	153,000					
Technology	Replace 4th and 5th grade computers purchased in 04/99	Technology		264,132				
Technology	Replace 1st and 2nd grade computers	Technology			143,000			
Technology	Replace computers at EMS	Technology			80,000			
Technology	Replace computers at HMS	Technology			110,000			
Technology	Replace computers at WBMS	Technology			110,000			
Technology	Replace computers at CMS	Technology				110,000		
Technology	Replace HS computers	Technology	270,000					
Technology	34 TVs with carts and VCRs for classrooms at WBMS	Technology		23,800				
Technology	22 TVs with carts and VCRs for classrooms at EMS	Technology		15,400				
Technology	Add PRI to phone system	Technology		30,000				
Technology	Upgrade 1 voc lab at WBHS, HHS, HMS, CMS	Technology		60,000	60,000			
Technology	25 new computers for lab at WBMS	Technology	17,000					
Technology	25 new computers for lab at EMS	Technology	17,000					
Technology	Plato for credit rec. program	Technology	60,000					
Technology	Plato for entire system	Technology	290,000					
	Totals		10,287,685	22,728,659	26,621,225	2,755,665	2,292,976	429,200

Director of Schools
Mr. Alvin Hord

Assistant Director of Schools
Dr. David Cook

(865) 984-1212
FAX (865) 980-1002



**BOARD OF
EDUCATION**

Charles Finley
Dr. Don McNelly
William Miller
William Padgett
Jean Simerly
Donald L. Talbott
Mike Treadway

831 GRANDVIEW DRIVE
MARYVILLE, TENNESSEE 37803

To: Blount County Commissioners, County Mayor
From: Alvin Hord, Director of Schools
Cc: Troy Logan, Fiscal Administrator
Date: 6/9/2004
Re: FY 2004-2005 Budget Appeal, General Purpose School Fund 141



The Board of Education respectfully submits an appeal of the Blount County Budget Committee's recommended budget of the General Purpose School Fund 141.

Blount County Schools, Fund 141 Requested Budget	\$66,765,000
Budget Committee Recommended Budget (includes new 14 cents)	\$61,514,384
Net Amount of Budget Appeal	\$5,250,616 = 42.9 cents

We have attached a summary of our budget increase from the FY 2003-2004 budget.

Thank you,

A handwritten signature in black ink, appearing to read "Alvin Hord".

Alvin Hord

**General Purpose Fund 141
FY 2004-2005 Budget Request**

	Cumulative Total Budget	Cents on Property Tax to Fund	Cumulative Cents on Property Tax to Fund
--	------------------------------------	--	---

FY 03-04 Amended Budget
 Plus 14 Cents additional property tax
 Plus New Revenues, including revisions not yet approved by Board of Education

\$ 57,618,531
 \$ 1,714,384
 \$ 2,181,469

 \$ 61,514,384

FY 03-04 Amended Budget

\$ 57,618,531	\$ 57,618,531
(600,409)	57,018,122
1,592,000	58,610,122
722,000	59,332,122
122,800	59,454,922
350,000	59,804,922
836,540	60,641,462
55,000	60,696,462
796,000	61,492,462
21,922	61,514,384

Revenues = Appropriations: These items are funded with the 14 cent increase, Recommended by the Budget Committee

"No Choice" FUNDED:
 Net Decrease from FY 2003-2004 Budget
 2% + Step Salary Increase, plus Taxes, Retirement, etc.
 TCRS Retirement Contributions
 3 New Spec Educ Buses + 3 PT Bus Monitors
 7 K-12 New Teachers
 Health Insurance Premiums (16% increase from \$350 to \$405)
 Health Insurance Premiums (16% increase from \$350 to \$405) - Retirees
 Dependent Insurance (60% increase from \$200 to \$320)
 Partial Funded

**General Purpose S of Fund 141
FY 2004-2005 Budget Request**

"No Choice" NOT FUNDED:					
Retiree Benefits for New Retirements - 30		133,078	61,647,462	0.011	0.011
1.5 Special Education New Teachers		75,000	61,722,462	0.006	0.017
Transportation - 2% Increase on Mileage and Seatage Rates		42,000	61,764,462	0.003	0.020
Utilities		467,142	62,231,604	0.038	0.059
General Liability, Vehicle Liability, & Workers Comp Insurance		31,890	62,263,494	0.003	0.061
Trustee's Commissions		38,000	62,301,494	0.003	0.064
Substitute Teachers	837,110	50,000	62,351,494	0.004	0.068
"Other Salary Obligations" NOT FUNDED:					
Additional 20th Step to Salary Schedules		275,000	62,626,494	0.022	0.091
Additional 2% Salary Increase, Plus Taxes, Retirem., etc.		881,000	63,507,494	0.072	0.163
Transportation - Additional 2% Increase on Rates, plus 1 new bus route	1,290,000	134,000	63,641,494	0.011	0.174
"Other Educational Priorities" NOT FUNDED:					
Student Textbooks - Science from 03-04 & Language Arts for 04-05		958,000	64,599,494	0.078	0.252
3 Regular Educ TA's (NCLB)		22,800	64,622,294	0.002	0.254
Classified Step Adjustments		319,605	64,941,899	0.026	0.280
All Other New Positions		882,700	65,824,599	0.072	0.352
Other Materials & Supplies		673,401	66,498,000	0.055	0.407
Substitute Teachers - Increase in Pay		147,000	66,645,000	0.012	0.419
Capital Outlay - Custodial Equipment		30,000	66,675,000	0.002	0.421
NCLB Reserve		50,000	66,725,000	0.004	0.426
Coaching Supplements Changes		10,000	66,735,000	0.001	0.426
School Incentive Based on Principal Performance Contracts		30,000	66,765,000	0.002	0.429
	3,123,506				
Total Appropriations Unfunded - Net Amount of Budget Appeal	<u>5,250,616</u>	<u>\$ 5,250,616</u>		<u>0.429</u>	



BLOUNT COUNTY RECORDS MANAGEMENT

337 Court Street • Maryville, TN 37804 • (865) 273-5796 • fax (865) 273-5799

June 14, 2004

To: Sherry Sheffey, Budgeting Department

From: Jackie Glenn, Blount County Records Manager

Handwritten initials "JG" in black ink.

Please put me on the agenda to appeal our budget at the June 24, 2004 meeting. Our appeal will be for \$151,821.00. Thank you.



201 S. Washington St., Maryville, TN 37804-5728
865-983-7715 • Fax: 865-984-1386
E-Mail: info@blountindustry.com
<http://blountindustry.com>

MEMO

DATE: June 14, 2004
TO: Blount County Budget Committee
FROM: Bryan T. Daniels, Executive Vice President *BD*
RE: 2004-2005 Budget

The Industrial Development Board of Blount County appeals its budget request for the 2004-2005 fiscal year. The total amount requested is \$846,609.00.

The Board asks for an increase of \$129,747.00 from last year's budget. The Industrial Board has kept its operating costs flat for the last two years. This additional money would be to cover the contracted expenses the County Commission committed for the Airport Hilton project and the purchase of the Burkhart farm property. No additional monies will go into the operating costs.

BLOUNT COUNTY ELECTION COMMISSION

BLOUNT COUNTY COURTHOUSE
383 COURT STREET
MARYVILLE, TN 37804-5906
(865) 273-5920
FAX (865) 273-5927

BEN RAUHUFF, Chairman
Maryville, Tennessee 37803

JACK RICHESIN, Secretary
Maryville, Tennessee 37801

MAE OWENBY, Member
Maryville, Tennessee 37804



KEN RUSSELL, Member
Louisville, Tennessee 37777

DONALD G. WALKER, Member
Maryville, Tennessee 37803

BECKY BRADSHAW,
Administrator of Elections
Maryville, Tennessee 37804

June 10, 2004

Blount County Budget Committee
Blount County Courthouse
Maryville, TN 37804

Dear Budget Committee Members:

This letter is in regard to our Special Request to you concerning our submitted budget for 2004-05. Our submitted budget does not include our Presidential National Election on Tuesday, November 2, 2004. According to Tennessee Election Law we are required to include all National Elections every four (4) years.

We are requesting an additional \$73,124. to conduct the Presidential Election on November 2, 2004.

Thank you for your time and attention.

Sincerely,

Becky Bradshaw
Administrator of Elections

cc: County Commission
Sherry Sheffey

Memo

To: Blount County Commission members
From: Roger D. Fields
CC: N/A
Date: 6/11/04
Re: Special budget request

On this years budget I have requested \$10,000.00 for the enforcement of Section 5-1-115 of Tennessee Code Annotated. When this code was adopted we added a line item specifically for the clean up of lots in violation of this code. Last year that line item was not approved for the budget year. This money is needed to pay private individuals to clean up violating lots. The lot owners are charged for the clean up by placing a lean on their taxes.

I would also like to request the \$75.00 per pay period automobile allowance for driving my personal car for County work. This is the same reimbursement that the property assessor's office now receives. The current 36 cents per mile does not cover the fuel required not to mention vehicle maintenance and insurance. Dependable transportation is a must for my position and I do not mind providing it with my personal automobile as long as I am reimbursed adequately for it. Thank you all for your time and consideration on these two very important items.


Roger D. Fields



U.T. Blount County Extension Service
219 Court Street
Maryville, TN 37804
Tel: (865) 982-6430
Fax: (865) 982-2027
e-mail: ralovely@utk.edu

June 14, 2004

To: Sherry Sheffey

From: Ralph A. Lovely, County Director

A handwritten signature in black ink that reads "Ralph A. Lovely". The signature is written in a cursive style with a long, sweeping tail on the letter 'y'.

Re: FY04-05 Budget

The budget request for the UT-Blount Agricultural Extension Service consists of a 2.7% increase or \$3,145 over the \$138,433 amended budget for FY03-04. All of the \$3,145 was applied to budget line 309 **Contracts With Government Agencies**. I feel like this is a reasonable request, and it is urgent that it be approved to cover increased cost of insurance and benefits cost.

Each year this department has managed to turn back funds at the end of the year. The turn back amount this year is approximately \$8,700. To fund the \$3,145 for our budget this year would still give a turn back of \$5,555.

If you have questions, please advise.

RAL/s

cc: Dave Bennett



Post Office Box 789 • Alcoa, Tennessee 37701-0789 • (865) 983-9244 • Fax (865) 983-8831

www.parksrec.com

March 9, 2004

MEMORANDUM

TO: Dave Bennett

FROM: Joe Huff, Executive Director, 
Maryville-Alcoa-Blount County Parks and Recreation Commission

SUBJECT: 2004-2005 Budget Requests

The Maryville-Alcoa-Blount County Parks and Recreation Commission is requesting a total of \$555,860 for the 2004-2005 appropriation from the Blount County Government. This amount represents an increase of \$50,827 from the current appropriation. Included in this request is a 3% cost of living raise.

\$7,900 of the increase is for the additional maintenance and other costs associated with the addition of the Richard Williams Park. This amount was derived by using the Park Maintenance formula for new parks, which was approved by the three governments in 1995. Another \$7,500 of the additional amount is for the County's portion of funding needed to maintain the new Senior Center for three months that was not included in last year's budget. Last year's budget represented funding for maintaining the Senior Center for nine months; this year's budget includes the other three months of the year.

Another \$4,927 of the request is for additional seasonal maintenance help. In the past, the Sheriff's Department has allowed us to use at least two inmates daily for our maintenance staff. Due to the fact they no longer have these available for our use; we are recommending hiring one additional maintenance worker to be used during our peak season.

The remaining \$30,500 of our request represents the 3% cost of living raise, additional costs of health insurance, and an increase in retirement.

If you have any questions, feel free to contact me at 983-9244.

JH:csb

Memo

To: Honorable Blount County Budget Committee Members

From: Judy Hackney, Purchasing Agent 

CC: Blount County Mayor Beverley Woodruff

Honorable Blount County Commissioners

✓ Sherry Sheffey, Budget Manager

Date: June 10, 2004

Re: 2004-2005 Budget Special Requests

Thank you for the opportunity to address the Special Requests for the 2004-2005 Budget Year. I am requesting funds to begin a much needed "Receiving/surplus/warehouse Department" for Blount County Government.

This department will be an extension of and operate under the guidelines established by the Purchasing Department. The department will actually serve several functions. As a receiving department the duties will be to receive all commodities that are delivered into the Courthouse Building, including furniture and equipment. At the time of delivery, the equipment would be received, inspected and approved for payment. It would also be tagged for inventory purposes and entered into the Blount County Inventory database. **(Justification for personnel, computer/printer, software, barcode scanners, tags, desk, chair and file cabinet.)** These records would follow the equipment until turned over to Surplus. I envision including the Justice Center deliveries at this location also. **(Justification – Vehicle and trailer.)** Another function of the department would be to maintain the County's surplus equipment in a central location. As items are taken to surplus, an area could be dedicated for usable equipment that could be transferred to other departments or agencies. If a need arises for instance for file cabinets and several are available in surplus/storage this would result in a savings of tax dollars to transfer the surplus to another department instead of purchasing new. When the surplus items are no longer usable or needed, then a surplus auction could be held at the surplus/warehouse. An annual surplus sale would generate funds for the County. Having the necessary space to hold the auction would also benefit the County, as rental of a location for a sale is expensive, along with hiring an auctioneer. **(Justification – Storage warehouse.)**

The Receiving/Surplus/Warehouse Department will be very beneficial in solving a security issue in County buildings that allows all delivery people complete access to all floors and offices everyday. It would also meet our needs for accurate inventory records, the transfer and storage of surplus equipment, save money on new purchases and generate revenue for the County through surplus auctions. I respectfully request the funds to start and operate the Receiving/Surplus/Warehouse Department. Thank you.

**Blount County, Tennessee
Special Request
Fiscal Year 2004-2005**

Note: All special requests will be addressed by the Budget Committee individually.

Fund Number: 101

Cost Center Number: 052200

Fund Name: General County

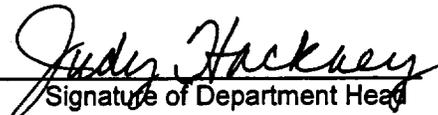
Cost Center Name: Purchasing Department

Special Request **Amount** **\$89,500 + \$35,107 = \$124,607.00**

The Blount County Purchasing Department would like to implement a central receiving/surplus/warehouse department for Blount County Government Offices. This department will be an extension of the Purchasing Department. An office and warehouse space would be needed and staffed by at least one individual full time. This individual would be responsible for daily data input of receiving orders, logging and receiving commodities, furniture and equipment, inventory and tagging property as received, deliver, pick up and store surplus items until sale and other general warehouse duties for Blount County Government.

Justify need for the request(s):

A central warehouse location and manpower to operate a receiving/surplus/warehouse for Blount County Government is urgently needed. There is additional safety concerns from a risk standpoint of deliveries in and out of county buildings. There is the urgent need of storage/warehouse space and the accurate receiving and tagging of all inventory items. The receiving/surplus/warehouse concept would adequately meet these needs.


Signature of Department Head

March 15, 2004

Date

**Blount County, Tennessee
NEW POSITION REQUEST
Fiscal Year 2004-2005**

Note: All new position requests will be addressed by the Budget Committee individually.

Fund Number: 101

Cost Center Number: 101-052200-122

Fund Name: General Government

Cost Center Name: Purchasing Department

<u>Position(s) Requested</u>	<u>Proposed Wages</u>	<u>Temporary or Permanent*</u>	<u>Effective Date **</u>
<u>Receiving/Surplus/Warehouse Coordinator</u>	<u>\$26,000</u>	<u>Permanent</u>	<u>July 1, 2004</u>
<u>Benefits</u>	<u>9,107</u>		
	<u>\$35,107</u>		

Justify need for the request(s):

The Blount County Receiving/Surplus/Warehouse Coordinator will be required to enter data from receiving orders, receive commodities, furniture and equipment, inventory and tag property, deliver, pick up and store surplus until sale and general warehouse duties for Blount County Government.

*If temporary position, please specify the proposed terms of employment or increase.

** If position is not to be filled directly, please approximate date within one month.


Signature of Department Head

March 15, 2004
Date

**Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2004-2005**

Fund Number: 101

Cost Center Number: 101-091190-52200

Fund Name: General County

Cost Center Name: Purchasing/Receiving Department

<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
<u>709</u>	<u>Computer and Printer</u>	<u>\$3,000</u>	<u>5 years</u>	<u>New</u>
<u>709</u>	<u>Software, Barcode Scanners, tags</u>	<u>\$5,000</u>	<u>5 years</u>	<u>New</u>
<u>711</u>	<u>Desk, Chair, File Cabinet</u>	<u>\$1,500</u>	<u>10 years</u>	<u>New</u>
<u>718</u>	<u>Vehicle and Trailer</u>	<u>\$30,000</u>	<u>10 years</u>	<u>New</u>
<u>799</u>	<u>Storage Warehouse</u>	<u>*\$50,000</u>	<u>_____</u>	<u>_____</u>

Justify need for the request(s):

To start implementation of a central receiving/surplus/warehouse department for Blount County Government Offices. This department will be an extension of the Purchasing Department. A computer, printer, software, barcode scanners, forms and tags will be needed to begin this process. A storage/warehouse in close proximity of the Courthouse is needed. A vehicle and trailer will also be necessary to transport property and equipment to and from the site.

*This is only an estimate.

Planned disposition of existing equipment:

N/A

Judge Hackney
Signature of Department Head

March 15, 2004
Date

Blount County Emergency Operations Center
836 Louisville Rd. Alcoa, TN 37701

To: Sherry Sheffey

From: Jeff Caylor

June 9, 2004

Re: FY 2004/2005 Budget Blount County Communications

I wish to appeal our recommended budget from Blount County for the coming fiscal year.

The Blount County Communications Center is funded through an agreement between the County and the Cities of Maryville and Alcoa. We draw regular revenues from 9-1-1 surcharge fees on residential and business telephone lines, wireless revenues from the State, and rental income on the upstairs portion of our building. Through the agreement of the three governments, the remainder of our expenses are paid using the following formula.

1. Blount County 49.5%
2. City of Maryville 24.75%
3. City of Alcoa 24.75%
4. City of Townsend 1%

Our current budget totals slightly over 1.4 million dollars, and the County is contributing \$260,994.00 toward that budget, or approximately 18% of the overall budget. The scenario we normally experience annually on funding from governmental agencies is that the two cities normally wait and see what the County does since they fund the larger amount, and then follow suit. The cities of Maryville and Alcoa have already passed their budget for the coming fiscal year on first reading and have already approved a 5% increase over last year. Unfortunately since the County has denied that request the two cities may also feel inclined to remove their increase as well since it would not fall under the funding guidelines set forth in the agreement for the Emergency Communications District.

The 9-1-1 Center has not hired any additional dispatchers since July 2001, except for a part-time temporary our board approved in January of

this year. With the growth our county has experienced, and the growth of the Public Safety Agencies we serve, we have a critical need to add additional dispatch personnel. We currently employ 18 full-time and 1 part-time dispatchers. In comparison, Washington County, which is very close to Blount County in terms of population employs 28 full-time and 7 part-time dispatchers. Without additional funding not only would we be unable to pursue additional dispatch personnel, but will be in jeopardy of losing the part-time dispatcher as well. Our 9-1-1 revenues have decreased slightly over the past two years, and of course our expenses have increased. In addition to the 5% we are requesting from the county and two cities we are still looking at getting approval from the State for a 9-1-1 rate increase to help us cover expenses over the next five years. Pending this rate increase, which would take place in January of next year at the earliest, and even with a 5% increase from the governmental agencies, we are looking at having to take over \$30,000 out of our contingency fund to cover next years budget.

The total dollar amount of the additional funding we need from the county on July 1, to continue to operate as we are is \$13,049.70. In light of the importance of the service we provide the community as the sole Public Safety Answering Point for all of Blount County I respectfully request that this increase be considered.

Sincerely,



Jeff Caylor
Director, Blount County Communications

BLOUNT COUNTY SHERIFF'S OFFICE

TO: BLOUNT COUNTY BUDGET COMMITTEE

FROM: SHERIFF JAMES L. BERRONG

SUBJECT: 2004-2005 BUDGET REQUESTS

DATE: 06/10/2004

CC: COUNTY COMMISSION

As a part of the budget process for fiscal year 2004-2005 the Sheriff's Office is requesting that the budget committee and county commission review and approve the attached budget request as well as our special requests. Thank you for your consideration in the matter.

all costcenters

**Total Cost of all Cost Centers
Fiscal Year 2004-2005**

Cost Center	2003-2004 Budget	2004-2005 Request	Change	% Change
059300 Other Justice Admin.	\$218,230.00	\$243,092.00	\$24,862.00	11.39%
054110 Sheriff's Office	\$4,912,872.00	\$5,662,908.00	\$750,036.00	15.27%
054112 Highway Safety	\$534,618.00	\$576,559.00	\$41,941.00	7.85%
054113 School Resource Off.	\$214,570.00	\$247,364.00	\$32,794.00	15.28%
054114 Community Policing	\$849,097.00	\$931,138.00	\$82,041.00	9.66%
054116 Victim Assitance	\$34,085.00	\$39,185.00	\$5,100.00	14.96%
054117 School Resouce Off.	\$583,203.00	\$612,441.00	\$29,238.00	5.01%
054120 Domestic Violence-Tn	\$37,635.00	\$38,631.00	\$996.00	2.65%
054130 Domestic Violence	\$34,775.00	\$45,886.00	\$11,111.00	31.95%
054150 Drug Enforcement	\$40,484.00	\$47,042.00	\$6,558.00	16.20%
054210 Detention Center	\$4,695,914.00	\$5,435,866.00	\$739,952.00	15.76%
064000 Litter and Trash Coll.	\$69,529.00	\$82,648.00	\$13,119.00	18.87%
091190-Sheriff's Office-Capital	\$957,000.00	\$957,000.00	\$0.00	0.00%
054220 Workhouse	\$8,034.00	\$8,184.00	\$150.00	0.00%
054240 Juvenile Detention	\$1,244,785.00	\$1,431,488.00	\$186,703.00	15.00%
Special Request Sheriff		\$1,068,116.00		
Special Request Jail		\$538,575.00		
Special Request Jail Capital		\$320,000.00		
Total Budget	\$14,434,831.00	\$18,286,123.00	\$3,851,292.00	26.68%

JUL 10 UT 11:50A
BLSU

8652735134

P.3



Blount County Trustee SCOTT GRAVES

347 Court Street
Maryville, Tennessee 37804
Office (865) 273-5900 Fax (865) 273-5910



--- MEMO ---

DATE: June 10, 2004
TO: The Honorable Blount County Board of Commissioners
FROM: Scott Graves, Trustee 
RE: FY 2004-2005 Budget Request – Appeal

I am writing to respectfully request an appeal to include the following item in the FY 2004-2005 budget for the Trustee's Office. The item is approximately one month salary and benefits to enable us to hire and train a replacement due to an employee's official retirement date of July 20. These funds will allow the Trustee's Office to hire a replacement employee on or about July 1 rather than July 21 to properly train the employee before property tax notices are sent in mid-September. The employee must completely understand our accounting system and their responsibilities before they handle money on their own. The Trustee's Office has not requested a new full-time employee position in the budget in the last 14 years, so we do not have adequate resources to properly fill this void. Thank you for your consideration:

Need = \$2,715 (\$1,950 salary + \$765 benefits)

Date: June 9, 2004



**BLOUNT COUNTY
DEPARTMENT
OF
ENVIRONMENTAL HEALTH**

To: Sherry Sheffey

From: Gary Ferguson

Subject: Special Request

1006 E. Lamar Alexander Pkwy.
P.O. Box 4609
Maryville, Tennessee 37802-4609
Office: (865) 681-9301
FAX: (865) 681-9502

This letter is to serve as written notice that I wish to appeal the 2004-2005 budget to include two special requests.

One request is for an additional employee totaling \$33,797 and the other request is for a mileage allowance for each employee of \$75.00 per pay period totaling \$7200.00 annually. Totaling budget increase requested is \$40,997.00.

BLOUNT COUNTY GOVERNMENT
MAINTENANCE DEPARTMENT

Courthouse / Justice Center / Library
389 Court Street, room 434
Maryville, TN 37804-5906
Tel: (865) 273-5785 Fax: 273-5789



10N A. FORTNEY
Maintenance Director

10 June 2004

David Bennett
Assistant County Mayor
Director of Accounts & Budgets
Blount County

Re: Special Requests, FY 04-05

Dear Mr. Bennett:

As per our earlier conversation concerning the pros and cons of my special requests, I would like to take your advice and address the Full Commission concerning the Maintenance budget.

The 101-051800 (county buildings) account has been operating on the same budget for the last three years, with only a few adjustments, those being in the area of utilities. We can no longer meet all of our daily operational expenses without transferring from other line items, thus shorting our accounts in other areas. Capital outlay expenses are frequently taken from the operations account, thus continuing the cycle of robbing Peter to pay Paul.

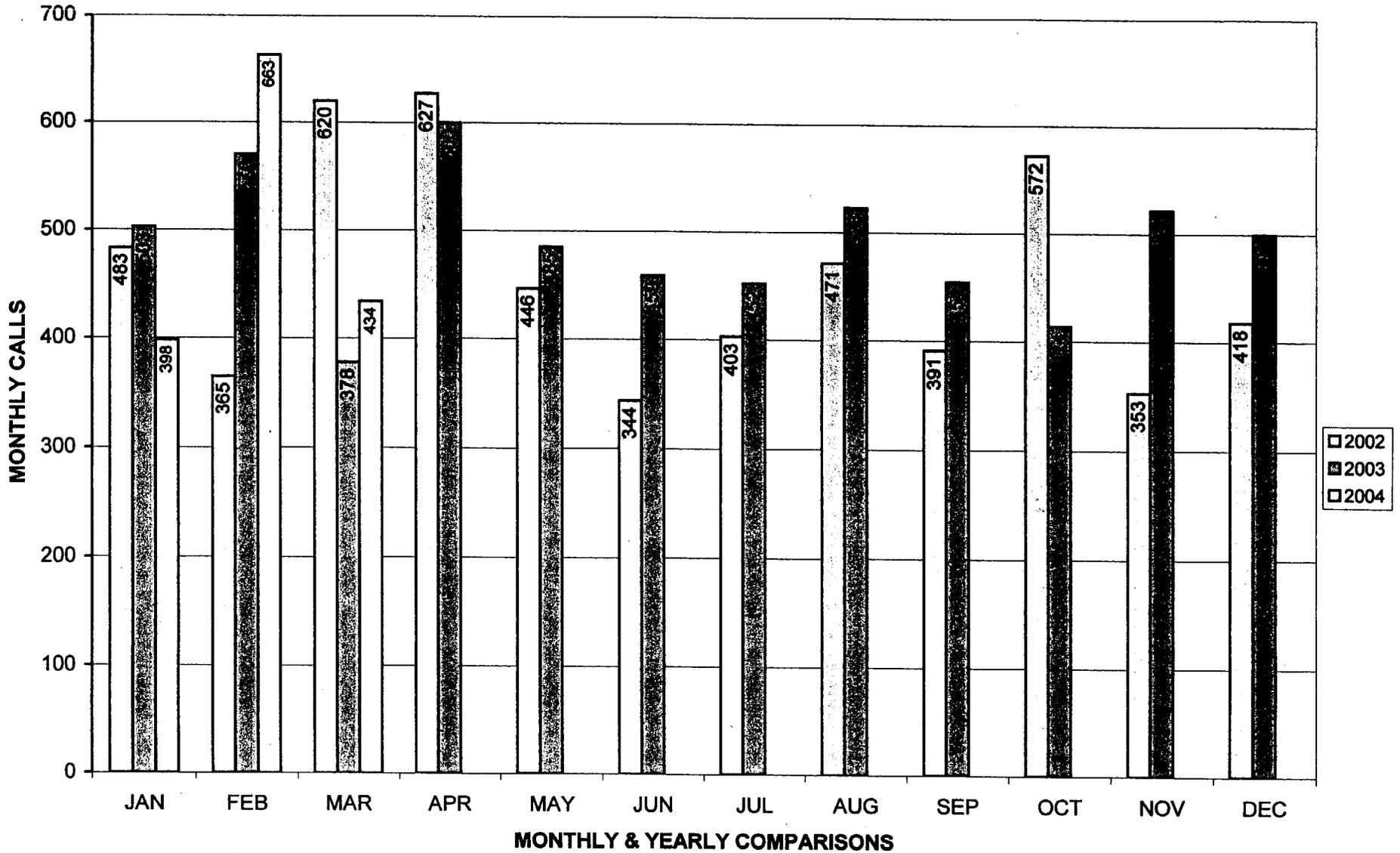
In the area of manpower, our maintenance work load has greatly increased, now often exceeding 600-calls-per-month, with a staff of only three maintenance technicians (see attachment). An additional maintenance technician is desperately needed to keep up with the demands of the 24-hour jail and juvenile facilities.

Respectfully request our budget increase of \$91,779 be adopted as submitted.

Thank you!

Damon A. Fortney
Maintenance Director

COMBINED MAINTENANCE CALLS
2002, 2003, 2004
ANNEX / COURTHOUSE/ JUSTICE CENTER/ LIBRARY/ OTHER



MEMO

To: Sherry Sheffey

From: Penny Whaley, Register of Deeds

Date: 6/9/2004

Re: Appeal to request Compensation Plan in Budget FY04-05

The Register of Deeds respectfully submits an appeal on the recommended 0% increase for Budget FY04-05

Register of Deeds Fund 101 Request Budget	501,199
Recommended Budget	<u>477,278</u>
Net Amount of Budget Appeal	23,921

I have attached a summary of my budget increase from the FY03-04 budget.

Thank you,

Penny Whaley

June 8, 2004

Register of Deeds

Fund 101

	FY03-04	FY04-05
Salaries and Benefits	410,255.00	450,619.00
Operation	<u>50,580.00</u>	<u>50,580.00</u>
	460,835.00	510,199.00

TO: Blount County Commission
FROM: Blount County Public Library
DATE: June 24, 2004
RE: Appeal of Budget Request for 2004-5

The Blount County Public Library has enjoyed an outstanding second year in a facility that is among the finest in the entire Tennessee public library system. We who are privileged to provide library service are honored and pleased to do so. It is that quality service, along with an outstanding facility, which marks us as one of the best. Customer satisfaction is high as evidenced by tremendous citizen participation; nearly 70,000 persons have current library cards.

The Library needs increased financial support if we are to continue to provide quality service and maintain our facility in the manner which our public expects and deserves. We need increased financial support to pay for salary and benefit increases for our employees without having to sacrifice library resources, people and programs to do it.

At a special called meeting of the Blount County Public Library Board of Trustees on May 24, 2004, the Board voted unanimously to amend and increase its budget request to the three funding bodies (Blount County, City of Alcoa, and City of Maryville) to:

- Support the proposed County Compensation Plan for 7% salary increases (2% general; 5% merit);
- Fund the mandated increases in the County's health insurance plan and the Tennessee Consolidated Retirement System that is required of all full time County employees, including those that work at the Library;
- Stop the depletion of the Library's fund balances below its projected level of \$197,000 at year's end.

- 1) The Blount County Public Library, in order to remain competitive in the recruitment and retention of a qualified staff, must have adequate resources and fully supports the proposed County Compensation Plan. We have, therefore, requested funds from the three funding bodies (proportionately) to support that plan. Attached you will find a special request to fund the County's portion, whether the final determination for increases is 1% or 7%. This "special request" is necessary because the Library's appropriation appears as a line item in the General County budget, and salary increases, therefore, are not funded in the same manner as General County.

The salaries of four (4) full-time maintenance/custodial employees as well as a part-time employee and a small stipend to the County Maintenance Director are all paid from the Library's 51800 Cost Center. These employees report to, are assigned work by, and are evaluated by the County Maintenance Department. These employees will find it very hard to comprehend why, although engaged in doing the same work as their counterparts, may be excluded from any General County compensation plan based on how the budget is constructed.

Since 1988, Library employees have fully participated in county insurance programs, TCRS, and human resources programs, have abided by all requirements/guidelines of the County finance department (travel reimbursements, credit card usage, etc.), have carried County employee identification, and have received paychecks twice a month from the County payroll department. They should participate fully in the County Compensation Plan, including salary increases funded by the three funding bodies. To do otherwise would have an adverse effect on fairness, performance and morale.

- 2) Health insurance costs and retirement contribution rates have changed for Library employees as well, and with 25 full-time employees, the change is significant. For us, the cost of these rate increases alone exceeds \$41,000. We understand the need for rate increases; there is no choice, but we need help to afford it. These increases simply cannot be paid for by out-of-county card fees, cups of coffee, or copy fees. Our budget request reflects these mandated increased benefit costs.
- 3) The Library Board of Trustees, at its special called meeting on May 24, voted unanimously to amend its budget requests to stop the further depletion of its fund balances. During 2003-4, the library's fund balances have been reduced from \$306,000 to a projected \$197,000. Since the Library's opening in May 2002, fund balances have been used to ease the financial transition from a small to large facility.

During last year's budget considerations, none of the funding bodies fully funded the Library's requests and monies had to be found within the library's resources to help fund 2% general increases. Interest income and gift income are down; meeting room income has not met projections. As a result, despite measures taken to offset these circumstances (not filling a full-time reference position or three part-time circulation positions), the fund balances have been eroded. The amended request keeps the fund balance at nearly \$200,000 (a justifiable balance for a facility and budget this size).

Should the Library experience a liability claim, the deductible could have a disastrous effect, as could a major roof problem, failed cooling tower, or malfunctioning elevator. Protecting the fund balance, as you know, is a cushion against hard times, since we cannot predict the future.

If this special request is denied, the Library Board will take the following drastic measures –

- Close the Library on Sundays, saving \$12-15,000
- Cut the book budget a minimum of \$60,000
- Eliminate security guards, saving \$20,000
- Eliminate a full-time maintenance position, saving \$20,000
- Replace remaining custodians with a cleaning service (a measure not supported by the Director of County Maintenance)
- Eliminate 2-3 full-time positions (1-2 in reference, 1 in circulation) saving between \$45-65,000

These measures would diminish the Library and its mission. Its good name and that of Blount County would be tarnished. Most of all, our customers, the citizens of this County, would be disappointed and without a quality resource which they have come to expect. Since a quality library is among the 10 top reasons a company locates or remains in a community, even our Economic Development Partnership could be affected.

Weekly, we hear that people have chosen to live in Blount County because they are impressed with a progressive community that values the human mind to the extent that it gave \$4million in private funds to build this library. We know this is your commitment as well. We are the envy of surrounding counties; we want to remain that way.

Thank you.

Memo

To: The Honorable Blount County Commission
From: Bill Dunlap
CC: Budget Committee, David R. Bennett
Date: 06/14/04
Re: Request FY 04-05 Recommendation

Thank you for the opportunity to address my Special Request to the Budget Committee and Budget Director. I am requesting my Capital Items to be treated as all other Departments. I am requesting funds for Bond Related Cost in the amount of \$275,000.

Thank you for your time and cooperation.


Thank You

Memo

To: Budget Committee
From: John Herron
Date: June 14, 2004
Re: Budget Request

The Budget Committee has been kind of enough to recommend \$83,251.00 for IT Capital Outlay. I would like to enumerate our needs and compare those needs to last year's appropriation.

Item	This Year	Last Year
Personal Computers (Replacement plan for all General County Offices)	\$41,715	\$41,715
Printers (Replacement plan for all General County Offices)	\$11,536	\$10,000
Software (Replacement plan for all General County Offices)	\$12,360	\$10,910
Laptops (Replacement plan for Sheriff's cruiser laptops)	\$30,000	\$30,000
Replacement Plan Subtotal	\$95,611	\$92,625
Firewall (to limit intrusion from the internet)	\$3,000	
Switches for the Justice Center (To change switches at the Justice Center to 100MB from 10MB)	\$2,000	
Two Report Printers (Trustee and Accounting Office)	\$3,000	
Two Scanners (for Development)	\$2,000	
Upgrade to LaserFiche to SQL (Scanning Product)	\$10,000	
Voice Mail Upgrade (Voice Mail System is no longer eligible for software support)	\$13,000	
Miscellaneous Total	\$33,000	\$0
12 Multi-Function Printers (Sheriff's Department)	\$3,600	
Projector (Sheriff's Office)	\$1,000	

Digital Video Camera (Sheriff's Office)	\$400	
Two Digital Still Cameras (Sheriff's Office)	\$600	
5 GPS Units (Sheriff's Office)	\$7,500	
15 Palm Pilots (Sheriff's Office)	\$4,500	
Two Memory Cards (Sheriff's Office)	\$140	
Two Ethernet Video Cameras (Sheriff's Office)	\$350	
4 New Laptops (Sheriff's Office)	\$6,400	
Sheriff's Office Total	\$24,490	\$20,050
Total	\$153,101	\$112,675

The county needs to continue the replacement plan. Even at its present funding level, some personal computers, printers, and software will not be replaced on a five year cycle.

The Switches at the Justice Center need to be replaced so that the network there does not get any slower. We are transmitting more pictures and GIS Information on the network every day and without the increase bandwidth the network will slow to the point of being non-productive.

The current voice mail system for the Justice Center and the Courthouse is running on software that the vendor no longer supports. If a problem occurs, the county could be without a voice mail system.

The Sheriff's office has requested several items which add up to approximately last year's funding level.

Please give consideration to additional funding for the IT capital requests.

Lastly, I would be negligent if I did not call attention to the IT request for an additional employee. Our present staffing level does not allow us to come close to fulfilling the request for specialized programming that come into the office. Most of the requests are to use existing products (Microsoft Office, Adobe Acrobat, WEB, etc.) in a more efficient manner by adding additional functionality with scripting or VB type coding. Your consideration of this item should help in making Blount County more responsive to its citizens.



Tom Hatcher

CIRCUIT COURT CLERK

MEMO

To: Dave Bennett, Budget Director
From: Tom Hatcher 
Subject: 2004-2005 Recommended Budget
Date: June 14, 2004

I am not satisfied with my budget as recommended. I am requesting the following.

1 Deputy Clerk - Courtroom	\$ 31,636.00
Div IV General Sessions Judge Secretary	33,972.00
Legal Notices, Recording & Court Cost	25,000.00
Legal Notices, Recording & Court Cost	35,000.00
Referee (change to full time)	20,593.00

See attached:

**Blount County, Tennessee
Fiscal Year 2004-05**

New Position Request

Circuit Court Clerk - Cost Center 53120

Object Code	Title	Proposed 2003-04
162	Clerical Personnel	22,000
	Salaries & Wages	<u>22,000</u>
201	Social Security	1,364
204	State Retirement	1,885
205	Employee Insurance - Dependent	1,200
206	Employee Insurance - Life	84
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	56
212	Employer Medicare Liability	319
	Employee Benefits	<u>9,603</u>
513	Workman's Compensation Insurance	33
	Other Charges	<u>33</u>
	Total 53120 - Circuit Clerk	<u><u>31,636</u></u>

**Blount County, Tennessee
Fiscal Year 2004-05**

New Position Request

General Sessions Court - Cost Center 53300

Object Code	Title	Proposed 2004-05
161	Secretaries	24,000
	Salaries & Wages	<u>24,000</u>
201	Social Security	1,488
204	State Retirement	2,057
205	Employee Insurance - Dependent	1,200
206	Employee Insurance - Life	92
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	56
212	Employer Medicare Liability	348
	Employee Benefits	<u>9,936</u>
513	Workman's Compensation Insurance	36
	Other Charges	<u>36</u>
	Total 53300 - General Sessions	<u>33,972</u>

**Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2004-05**

Fund Number 101 Cost Center Number 53300
Fund Name General County Cost Center Name General Sessions

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53300-500332	Legal Notices, Recording, & Court Cost	\$25,000.00
Total Appropriation:		\$25,000.00

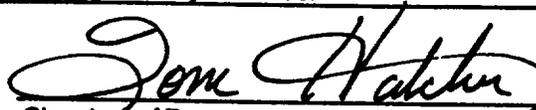
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
455401	General Sessions Clerk Fees	\$25,000.00
Total Estimated Revenue:		\$25,000.00

Reason for requested increase/decrease:

It is the duty of the Court Clerk to process, collect, and disburse the court cost ordered to be paid by the Court. According to T.C.A. 40-25-129 the County is liable for the following court cost:
1) All felony cases, where prosecution has proceeded to a verdict in the Circuit or Criminal Court;
2) All cases where the defendant has been convicted in a court of record and the court has made a finding at any evidentiary hearing that the defendant is indigent and remains indigent at the time of conviction or where the execution issued upon judgment against the defendant has been returned nulla bona." Also, per T.C.A. 40-25-130 when "1) The defendant is acquitted by a verdict of the jury upon the merits; 2) The prosecution is dismissed, or nolle prosequi entered by the state;
3) The action has abated by the death of the defendant; 4) The defendant is discharged by the court or magistrate before the indictment preferred or found, or after indictment and before verdict."

On October 1, 1999, pursuant to Public Acts, 1999, Chapter No. 530, the schedule of fees in T.C.A., Section 8-21-401, increased in some areas as much as 78%. This increase has created a backlog in county billing. Included in Contracted Services is an amount for costs in cases charged to the County. The above request for a budget increase in Contracted Services is supported with the assurance of an increase in County Revenue.

Note:
Total appropriation
must agree with total
estimated revenue.

 3-4-04
Signature of Department Head Date

**Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2004-05**

Fund Number 101 Cost Center Number 53500
 Fund Name General County Cost Center Name Juvenile Court

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53500-500332	Legal Notices, Recording, & Court Cost	\$35,000.00
Total Appropriation:		\$35,000.00

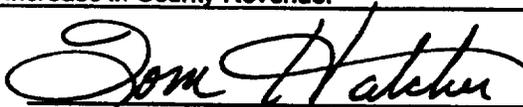
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
455401	General Sessions Clerk Fees	\$35,000.00
Total Estimated Revenue:		\$35,000.00

Reason for requested increase/decrease:

It is the duty of the Court Clerk to process, collect, and disburse the court cost ordered to be paid by the Court. According to T.C.A. 40-25-129 the County is liable for the following court cost:
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Note:
Total appropriation
must agree with total
estimated revenue.

 3-11-04
 Signature of Department Head Date

Blount County, Tennessee
Fiscal Year 2004-05

Special Request

Juvenile Court - Cost Center 53500

Object Code	Title	Proposed 2004-05
189	Referee (change to full time)	10,722
	Salaries & Wages	<u>10,722</u>
201	Social Security	665
204	State Retirement	4,154
205	Employee Insurance - Dependent	0
206	Employee Insurance - Life	186
207	Employee Insurance - Health	4,500
208	Employee Insurance - Dental	195
210	Unemployment	0
212	Employer Medicare Liability	155
	Employee Benefits	<u>9,855</u>
513	Workman's Compensation Insurance	16
	Other Charges	<u>16</u>
	Total 53500 - Juvenile Court	<u>20,593</u>

Blount County, Tennessee

Fiscal Year 2004-05

Special Request

Juvenile Court - Cost Center 53500

Object Code	Title	Proposed	Proposed
		2004-05 4 days	2004-05 5 days
189	Referee (change to full time)	10,722	14,253
	Salaries & Wages	<u>10,722</u>	<u>14,253</u>
201	Social Security	665	1,037
204	State Retirement	4,154	4,459
205	Employee Insurance - Dependent	0	0
206	Employee Insurance - Life	186	199
207	Employee Insurance - Health	4500	4,860
208	Employee Insurance - Dental	195	195
210	Unemployment	0	0
212	Employer Medicare Liability	155	242
	Employee Benefits	<u>9,855</u>	<u>10,992</u>
513	Workman's Compensation Insurance	16	25
	Other Charges	<u>16</u>	<u>25</u>
	Total 53500 - Juvenile Court	<u><u>20,593</u></u>	<u><u>25,270</u></u>

REVENUE

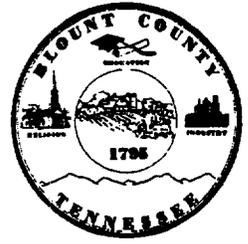
98 - 99		99 - 00		00 - 01		01 - 02		02 - 03		03 - 5/2004	
141,792.33		186,814.11	31 %> Increase	309,574.18	65%> Increase	292,497.56	<6% Decrease	278,799.47	<4.6% Decrease	374842.44	35%> Increase

JUVENILE CASES FILED

98 - 99		99-00		00-01		01-02		02-03		03-05/04	
1659		2107	30%> Increase	2120	Less than 1% Increase	2481	17%> Increase	3031	23%> Increase	3037	1%> Increase



Beverley D. Woodruff
Blount County Executive
341 Court Street, Maryville, TN 37804-5906



MEMO

TO: Blount County Budget Committee
cc: Blount County Commission

FROM: Beverley Woodruff *BW*

RE: Budget Appeal

DATE: June 14, 2004

I am appealing for two much needed salary positions in the County Mayor's office - Salary line item #103 (Full Time Position) in the amount of \$92,359 and Salary line item #169 (Part Time Position) in the amount of \$16,226.

Phone: (865) 273-5700
email: bwoodruff@mail.blount.state.tn.us

C ONTACT of Knoxville, Inc.

People Serving People, 24 Hours A Day

Board of Directors

Gayle Anderson
President

Carol Scott
Vice President

Susan Beckham
Treasurer

Diana Hodge
Steve O'Conner
Rudy Ryan
Woody Troy

Staff:

Dianne Wilgen
Executive Director

Melissa Woodruff
Office Manager

Sharon Wise
Volunteer Coordinator

CONTACT of Knoxville, Inc
P.O. Box 11234
Knoxville, TN
37939-1234

Business
865.523.9108
Hotline
865.523.9124

contactofknoxville
@safeaccess.com

June 11, 2004 .

To Whom It May Concern:

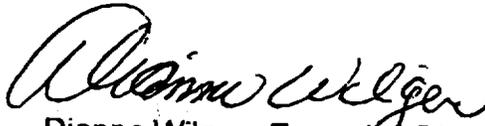
We would like to thank the committee for their budget recommendation for funding for CONTACT of Knoxville, Inc. However, on behalf of CONTACT we would like the opportunity to discuss with the commission additional funding on June 24th.

Thank you for the opportunity.

Sincerely,



Gayle Anderson, Chairperson
CONTACT of Knoxville, Inc



Dianne Wilgen, Executive Director
CONTACT of Knoxville, Inc



March 3, 2004

Dear Commissioner Slater,

I want to thank you for allowing Foothills Community Development Corporation to share the time you had available during your recent budget committee meeting. We hope our presentation along with the Q&A session provided you with an insight on how we can, together, partner to provide affordable housing, revitalize neighborhoods and establish community and economic development opportunities in Blount County. We feel this is an absolute win-win situation. It has proven to be in other parts of the country.

Foothills Community Development Corporation requires start-up funding in the amount of \$75,000 for FY 2004/2005. We request the Blount County commission provide \$30,000 of that initial funding. The remainder we will obtain from other sources, including the City of Maryville and the City of Alcoa. We will, in all likelihood, request the same amount for each of the two following fiscal years. After that we expect to be fully self-sufficient.

The following are items I want to emphasize and summarize for you as your FY 2004/2005 budget deliberations begin:

- ◆ **Foothills Community Development Corporation is not the typical social service nonprofit!** The name itself "development corporation" indicates that we exist to provide infrastructure, resources and housing to communities. The fact that we are a nonprofit makes us eligible for federal and state tax dollars. We invest in the community and returns are seen from those investments.
- ◆ **FCDC can currently provide a minimum \$6 to \$1 match for every dollar that Blount County provides.** Our current projects will generate over \$600,000 that can be utilized in Blount County. This is construction money only, not operating funds.
- ◆ **Collaboration works!** Successful models for increasing affordable housing opportunities in communities show cities and counties actively collaborating with community development corporations especially if they do not have their own community development offices. Grant applications that show collaboration and partnerships receive higher scores from the Department of Housing and Urban Development along with other funders.
- ◆ **It takes \$36,000 per year to provide a family of 4 with basic shelter, food, transportation, taxes and healthcare in this area. 46% of the Households in Blount County fall below this income level!** This includes teachers, hospital workers, law enforcement officers, firefighters, municipal employees, school maintenance and cafeteria workers. These are workers we depend on. In addition many of those mentioned above don't even earn the housing wage, which is the \$9.71 hourly wage needed to afford the Fair Market Rent for a 2 bedroom apartment in Blount County

◆ **FCDC is the best, if not the only, option to the workforce housing problem.**
Service workers for every business currently in Blount County and those businesses encouraged to locate in Blount County need decent affordable places for their employees to live.

◆ **The funding we have requested does not continue ad infinitum. It is for \$30,000/year- one year at a time- for each of the next three years only. We expect to be self-sustaining by the year 2008.**

Kay Bowers
Executive Director
Foothills Community Development Corporation

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Foothills Community Development Corporation

Contact Person: Kelly Spears

Address: 245 Lindsay Street, Alcoa, TN, 37701

Phone Number: (865) 982-8692, Cell 748-0406, Fax 982-3895

Amount of County Contribution Requested: \$30,000 for FY 2004/2005

Prior contributions Received From Blount County:

2001-02	<u> 0 </u>	2002-03	<u> 0 </u>	2003-04	<u> 0 </u>
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Specific purpose or program for which Blount County's contribution will be used: Blount County's funds will be used as start up operational funding for FCDC. FCDC has been granted \$232,000 for new construction homes in Blount County. These funds are for land acquisition and construction costs only. FCDC requires an additional \$75,000 per year for operational funding for funding for FY 2004/2005 to support the construction of affordable homes in Blount County. We are asking Blount County to fund 30% of the total operating funds required for our initial year. We expect to be fully self-sufficient by 2008. Additional required operating funds will be obtained from other sources.

What is the purpose or overall mission of your agency or organization? Our mission is to provide opportunities for safe affordable and decent housing for low and moderate income citizens in Blount County.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? FCDC is a partner and has been *created from* Blount County Habitat for Humanity. Successful models of communities who are winning the affordable housing battle almost always include the synergy created by the partnership of a Habitat affiliate, a sanctioned CDC and local governments. Our CDC is the primary conduit for bringing federal affordable housing grant money into Blount County.

*Hand delivered
 1 MAR 2004
 [Signature]*

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Direct recipients of the County contribution will be the population in Blount County who earns less than 80% of the median income. For a family of 2 this is a gross income of \$33,000 per year. The funds are not earmarked for any special group except low and moderate income residents of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county. FCDC served no clients in 2003. We were in process of becoming an organization in 2003. We expect to provide 2 or 3 affordable homes in our second year with substantial increases in the following years as the capacity of the organization grows. All clients must reside in Blount County and their affordable homes will be built in Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. Without the requested amount, FCDC will be severely constrained in its ability to effectively administer the housing grant that it has been awarded. All businesses require start up capital. This business is no different.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit Charitable

***You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.* No 2003 financial audit is available due to FCDC's infancy. Current Balance Sheet and Profit/Loss Statements as of 31 December 2003 are attached.**

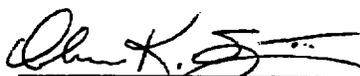
If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Submitted:



Oliver K. Spears III
Director of Operations
Foothills Community Development Corporation

9:45 AM

02/11/04

Accrual Basis

Foothills Community Development Corporation
Profit & Loss
 July through December 2003

	Jul - Dec 03
Ordinary Income/Expense	
Income	
4110 - Grants	
4111 - Operating Grants	10,000.00
4119 - Equipment Grants	3,750.00
Total 4110 - Grants	13,750.00
4180 - Interest Income	0.80
4200 - In Kind Donations	
4200.1 - Support & Space from BCHFH	17,200.01
Total 4200 - In Kind Donations	17,200.01
Total Income	30,950.81
Expense	
6100 - Support and Space Expense	17,200.01
6125 - Books and Subscriptions	17.99
6250 - Postage and Delivery	26.75
6345 - Training and Travel Expense	
6350 - Seminar Fees	150.00
6380 - Travel	1,408.07
Total 6345 - Training and Travel Expense	1,558.07
6550 - Office Supplies	11.31
Total Expense	18,814.13
Net Ordinary Income	12,136.68
Net Income	12,136.68

9:46 AM
02/11/04
Accrual Basis

Foothills Community Development Corporation
Balance Sheet
As of December 31, 2003

	<u>Dec 31, 2003</u>
ASSETS	
Current Assets	
Checking/Savings	
American Fidelity Bank	12,136.68
Total Checking/Savings	<u>12,136.68</u>
Total Current Assets	<u>12,136.68</u>
TOTAL ASSETS	<u><u>12,136.68</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Loan from BCHFH	1,000.00
Total Other Current Liabilities	<u>1,000.00</u>
Total Current Liabilities	<u>1,000.00</u>
Total Liabilities	1,000.00
Equity	
3000 - Opening Bal Equity	-1,000.00
Net Income	12,136.68
Total Equity	<u>11,136.68</u>
TOTAL LIABILITIES & EQUITY	<u><u>12,136.68</u></u>

Board of Directors - Foothills Community Development Corporation, Inc.**G. Douglas Cox, Ph.D. - Chairman**

102 East Broadway Ave.

Maryville, TN 37802

865-984-4396

Term: Oct '02 – Oct '05

Caucasian, male, President of E-Group, Inc - consultants

Primary contribution: organization formation and development, personnel, non-profit management

Kay Bowers - Treasurer

4304 West Cove Drive

Louisville, TN. 37777

681-9858 (home) 982-8717 (work)

Term: Oct '02 – Oct '04

Caucasian, female, Executive Director Blount County Habitat for Humanity

Primary contribution: experience in all phases of low-income housing, non-profit management, community involvement

Jacqueline E. Hill - Secretary

120 E. Stephenson Street

Alcoa, TN. 37701

865-982-8667

Term: Oct '02 – Oct '03

African American, female, Retired executive – Eastman

Primary contribution: Representative of low-income community, management skills, community awareness and involvement

Dexter G. Stewart

317 E. Edison Street

Alcoa, TN 37701

Home: 865-984-7802

Office: 865-403-8136

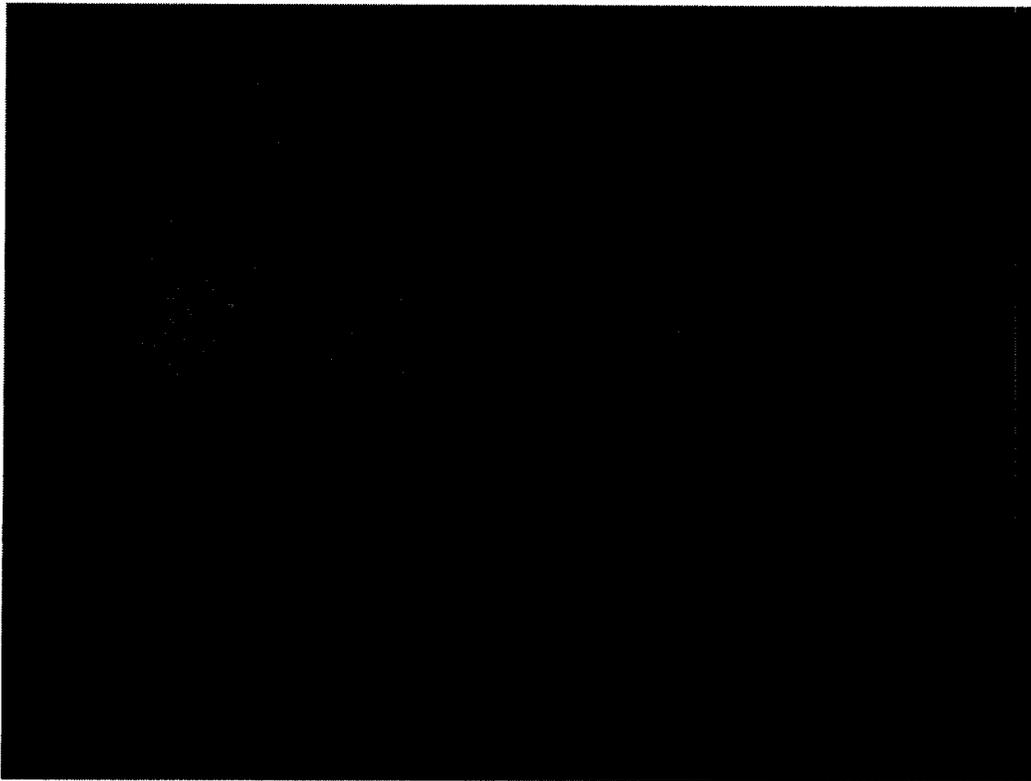
Term: May '03 – May '06

African American, male, Assistant manager - credit operations, Nova Corp.

Primary contribution: Representative of low-income community, management skills, community and municipal government involvement



Agency Request FY 2004-05



Prepared by:

The Budgeting Office of Blount County Government

March 2004

AGENCY REQUESTED FUNDING FOR 2003-04

AGENCY	2003-04	2004-05	\$ Inc (Dec)	% Inc (Dec)	2004-05	\$ Inc (Dec)	% Inc (Dec)
	ADOPTED	FUNDING REQUEST	From 03-04	From 03-04	RECOMMENDED FUNDING	From 03-04	From 03-04
Allenbrook Community	0	50,000	50,000	100.00%	0	0	0.00%
Blount County Children's Home	23,751	25,000	1,249	5.30%	23,751	0	0.00%
Blount County Community Action Agency	11,965	14,388	2,423	20.30%	11,965	0	0.00%
Blount County Education Foundation	0	250,000	250,000	100.00%	0	0	0.00%
Blount County Fire Dept.	5,000	5,000	0	0.00%	5,000	0	0.00%
Blount County Literacy Council	6,786	7,000	214	3.20%	6,786	0	0.00%
Blount County Rescue Squad	15,450	20,000	4,550	29.40%	15,450	0	0.00%
Birth-To-Three	8,142	8,387	245	3.00%	8,142	0	0.00%
Child & Family Services - Boys Group Home	2,827	2,827	0	0.00%	2,827	0	0.00%
Child & Family Services - Johnson Group Home	13,452	13,452	0	0.00%	13,452	0	0.00%
Child & Family Services - Juvenile Diversion	17,187	17,187	0	0.00%	17,187	0	0.00%
Child & Family Services - Millertown Group Home	5,517	5,737	220	4.00%	5,517	0	0.00%
Child & Family Services-Project Against Sexual Abuse of Appalachian Children	0	5,000	5,000	100.00%	0	0	0.00%
Child & Family Services- PARTNERS PROGRAMS	0	5,000	5,000	100.00%	0	0	0.00%
Children's Advocacy Center (New Hope)	0	2,500	2,500	100.00%	0	0	0.00%
CONTACT of Blount County	4,450	7,500	3,050	68.50%	4,450	0	0.00%
Douglas Cooperative, Inc	8,850	9,500	650	7.30%	8,850	0	0.00%
Eagleton Little League	5,305	5,305	0	0.00%	5,305	0	0.00%
ET Area Agency on Aging	1,000	1,000	0	0.00%	1,000	0	0.00%
Friendsville Fire Department	5,000	5,000	0	0.00%	5,000	0	0.00%
Great Smoky Mountain Heritage Center	0	50,000	50,000	100.00%	0	0	0.00%
Greenback Volunteer Fire Department	5,000	5,000	0	0.00%	5,000	0	0.00%
Haven House, Inc.	3,183	3,500	317	10.00%	3,183	0	0.00%
Mary Tippitt Memorial Library	10,000	10,000	0	100.00%	10,000	0	0.00%
Peninsula Behavioral Health (formerly Overlook)	5,517	5,517	0	0.00%	5,517	0	0.00%
Sam Houston Memorial Association	2,000	2,250	250	100.00%	2,000	0	0.00%
Sister City Support Organization of Blount County-City of M	5,000	5,000	0	0.00%	5,000	0	0.00%
Senior Citizens Home Assistance Service	12,250	13,500	1,250	10.20%	12,250	0	0.00%
Sexual Assault Crisis Center	5,517	5,600	83	1.50%	5,517	0	0.00%
Seymour Volunteer Fire Department	5,000	10,000	5,000	100.00%	5,000	0	0.00%
TN Dept of Agriculture - Forestry Division	1,500	1,500	0	0.00%	1,500	0	0.00%
TN Dept of Children's Services	5,517	5,520	3	0.10%	5,517	0	0.00%
Townsend Area Volunteer Fire Department	5,000	5,000	0	0.00%	5,000	0	0.00%
United Way of Blount County - Success By 6	0	17,279	17,279	100.00%	0	0	0.00%
UT Hearing & Speech Center	8,170	10,000	1,830	22.40%	8,170	0	0.00%
Foothills Community Development Corporation	0	30,000	30,000	100.00%	0	0	#DIV/0!
TOTAL	208,336	589,449	381,113	182.90%	208,336	0	0.00%

* Agency indicated that the donation could be spread out over 5 years.

a/c 101-055510-500316-0

Added to Mailing List:

Heritage Museum
 United Way
 Allenbrook Community Organization

Funding Period: 7/1/04 through 6/30/05.

Application Due Date: 3/15/04.

Agency: Allenbrook Community Organization

Contact Person: William Newby or Chris Combs

Address: 2265 Willingham Lane
Maryville, TN. 37803

Phone Number: Newby = 977-0648 / Combs = 681-0047

Amount of County Contribution Requested: \$50,000.00 over ten years.

Prior Contribution received from Blount County: None

Specific purpose or program for which Blount County's contribution will be used: For replacement of improper / collapsed installed storm drains throughout the community due to lack of building codes and inspections for builders and developers.

What is the purpose or overall mission of your agency or organization?

To be a servant, voice and a beacon for the Allenbrook Community to take the residents concerns forward to help overcome hardship or adversity while showing Christ's love and care throughout the community and moving it forward.

Does any other community agency provide services to your organization?

No.

Who will be the recipients of the county contribution? Allenbrook Community Organization.

Are the funds earmarked for a specific group? For the residents where the storm drains have already collapsed and are about to.

How many clients did you serve in 2003? 250 homeowners all of Blount County and no other counties.

If Blount County does not contribute the requested amount, please explain the impact on your agency or program. Right now we have ten homeowners who will have to spend at least \$5000.00 each to replace storm drains for safety and environmental reasons because the developer used improper or below standard material while cutting corners during installation. This is all due to lack of codes and inspections throughout the county!

Are you a non-profit charitable organization? Yes.

Tax return copy enclosed:

Board of Directors:

William Newby = President	Chris Combs = Treasurer
Michael Griesen = Vice President	Dean Peters = P/R
Candy Keller = Secretary	

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2003-04

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: **BLOUNT COUNTY CHILDREN'S HOME**

Contact Person: Joyce Shoudy

Address: 903 McCammon Avenue, Maryville, TN 37801

Phone Number: 681-6323 FAX: 681-3390

Amount of County Contribution Requested: **\$25,000.00**

Prior contributions Received from Blount County:

2001-02 \$23,750.90 2002-03 \$23,750.90 2003-04 \$23,751.00

Specific purpose or program for which Blount County's contribution will be used:

Money received from the Blount County Government will be used to continue to operate the programs of the Children's Home. It will be used to help cover operating expenses for our *Operation Success* program. *Operation Success* is our family preservation program where our staff of highly qualified Family Advocates work with children who are (1) in danger of being removed from family and placed in state custody; (2) currently in custody and placed in foster home; or (3) currently in custody and being returned home to their families. Our staff will work with the family (birth, foster or extended) to help them resolve the issues that have brought the child to the attention of the court system.

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Children's Home is to insure a safe, structured, supportive environment in which children and young adults are given the opportunity to learn positive life skills.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

Similar services are provided by Foothills Care from Oak Ridge.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The clients served by our programs will be the recipients of these funds. We are hoping to start offering a pilot program to the Blount County School Family Resource Center whereby we will agree to see the families of the students they identify as being in need of our preventive services on a sliding scale fee basis. The funds we receive will also help to offset expenses involved with this project.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If yes, please list the number of clients served by county.

In 2003, we served 71 clients in our **Operation Success** family preservation program. Off these 71, the breakdown is as follows:

Blount – 19	Sevier - 1
Jefferson – 3	Monroe – 4
Claiborne –14	Roane – 5
Anderson – 2	Campbell – 4
Grainger – 3	Hamblen – 3
Loudon – 2	Union – 11

These clients were not served through this pilot program with Blount County Schools. They were served through our contract with the East Tennessee Community Services Agency.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Children’s Home continues to work towards completing our new building and filling it with 18+ year old females who are not in state custody and are in need of a safe, supportive, affordable place to live while working and attending school and continuing on their road to independence. We also have spent considerable time this past year researching what the needs are in this community and how we can fill gaps or offer a unique service. If we do not receive the requested amount from the county, we will not be able to continue offering family preservation services to those Blount County families who need some support in order to keep their family intact and out of the juvenile court system. It is our hope that by offering this service on a sliding scale fee, we will be able to prove success and be eligible for grant funding through other additional sources.

Are you a non-profit *charitable* or a non-profit *civic* organization? Non-profit charitable organization

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount county Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

A UNITEDWAY AGENCY



BLOUNT COUNTY CHILDREN'S HOME

903 McCammon Avenue Maryville, TN 37801

Phone: (865) 681-6323 or (865) 982-6361

Fax: (865) 681-3390 or (865) 977-6807

Joyce Shoudy, Executive Director

www.bcchome.com An Equal Opportunity Employer

Board of Directors 2003-04

Chairman, John Huffman

Vice-Chair, Brenda Pilson

Treasurer, Chris Hamby

Secretary, Penni Heinsohn

Addison Koella

George Caldwell

Gary Best

(We have two vacant positions)

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Agency: Blount County Community Action Agency, Inc.

Contact Person: Jimmy D. Harris, Executive Director/Libby Hicks,
Fiscal Officer

Address: 3509 Tuckaleechee Pike
Maryville, TN 37803

Phone Number: (865) 983-8411 **Fax:** (865) 681-1781

Amount of County Contribution Requested:

\$ 14,388.00 (or \$ 1.37 per person below poverty level, per 1999)

Total Request Delivery of client services and agency operations.

Prior Contribution Received From Blount County:

2001-02 \$ 11,965.00 2002-03 \$ 11,965.00 2003-04 \$ 11,965.00

Specific purpose or program for which Blount County's contribution will be used:

The requested contributions will be used to assure delivery of services provided by BCCAA and to assist in providing operational services that are not provided by or through grants received.

What is the overall purpose or mission of your agency or organization?

The purpose of the BCCAA is to administer the anti-poverty and human development programs of the federal and state governments; to work with the low-income, public, and private sectors to seek out, identify, and eliminate the causes of poverty within Blount County; to encourage the entire community to be more responsive to the needs of low-income individuals; to plan and develop a system of priorities for the most effective use of resources; to improve the ability of older citizens of Blount County to live independently and with dignity, by providing a wide range of support services and offering access to additional services provided through community organizations, family members, friends, and neighborhood volunteers.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Good Neighbors also provides emergency utility assistance. However, the interaction between agencies is such there is no duplication of services. Most of our services, such as Senior Nutrition and Weatherization Assistance, are not provided by any other organizations in Blount County. All service organizations in the county work together with referrals to assure there is no duplication of services. BCCAA also serves as a clearinghouse for the churches in Blount County to further eliminate the duplication of services. The BCCAA Office on Aging provides direct services and assists older persons and their families access the programs and resources they need as they grow older.

Who will be the recipients of the County contribution? Are funds earmarked for a specific group?

Recipients of County contributions will ultimately be the low-income, elderly, and disadvantaged citizens of Blount County. BCCAA administers all grants received with the same guidelines; therefore no specific group will be earmarked for these funds.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

July 01, 2002 through June 30, 2003

Please see Attachment A

***** BCCAA serves only the residents of Blount County *****

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Service to the residents of Blount County may be reduced if BCCAA is not a recipient of funding from Blount County. BCCAA's loss of FEMA funding, increased expenses, etc. have reduced monies available for direct client services. Blount County's contribution would free up grant monies that would otherwise have to be used for administrative costs.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Melissa Baker, Fund Accountant

Please return application, Board of Directors listing, and financial audit to:

**Melissa Baker, Fund Accountant
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804**

BLOUNT COUNTY COMMUNITY ACTION AGENCY

BOARD OF DIRECTORS

PUBLIC SECTOR

CHARLES E. BROWN,
CHAIRMAN
P.O. BOX 4789
MARYVILLE, TN 37801
865-873-1994

ROBERT RAMSEY
2120 MIDDLEWOOD DR.
MARYVILLE, TN 37801
865-984-8124

EDWARD MITCHELL
402 W. BROADWAY
MARYVILLE, TN 37801
865- 981-1337

HOMER WHITEHEAD
308 REGAL TOWERS
MARYVILLE, TN. 37804
865-982-7016

RALPH JENKINS
2041 SNODERLY STREET
ALCOA, TN 37701
982-0830

LOW INCOME SECTOR

TONY CRISP
940 E. LAMAR ALEX PKWY
MARYVILLE, TN 37804
865-981-1370

FRANK SMITH
P.O. BOX 395
ALCOA, TN 37701
865-380-0891

KENNETH CORNETT
VICE CHAIRMAN
1058 MARTIN MILL PK.
ROCKFORD, TN 37853
865-982-3594

JAMES P. HILL
3215 NICKLE POINT DRIVE
MARYVILLE, TN 37803
865-983-8207

BRUCE HILL
2816 RAMBLING ROAD
MARYVILLE, TN 37801
865-983-1657

PRIVATE SECTOR

CHARLES RIDEN, TREASURE
7100 FOXTRACE DR.
ROCKFORD, TN 37853
865-983-4112

WILLIAM P. LYONS
464 S. MAPLE STREET
MARYVILLE, TN 37803
865-982-1263

JAMES BLAIR
307 McMASTER PL.
MARYVILLE, TN 37801
865-982-2865

CLARA PEALS, SECRETARY
1007 W. BROADWAY
MARYVILLE, TN 37801
865-983-7070

LESLIE STEVENSON
1627 HUNT RD.
MARYVILLE, TN 37804
865-982-2296

JIMMY D. HARRIS, EXECUTIVE DIRECTOR
614 DEVICTOR DRIVE
MARYVILLE, TN 37803
865-982-5303

BLOUNT COUNTY COMMUNITY ACTION AGENCY

BOARD OF DIRECTORS

NAME	BOARD POSITION	TERM	SECTOR	METHOD OF APPOINTMENT
Charles E. Brown	Chairman	NA	Public Sector	Blount County Commission
Robert Ramsey		NA	Public Sector	Blount County Commission
Ralph Jenkins		NA	Public Sector	Alcoa Board of Commissioners/ City of Alcoa Representative
Homer Whitehead	Executive Committee	NA	Public Sector	Blount County Commission Blount Co. Representative
Ed Mitchell		NA	Public Sector	City of Maryville Commission City of Maryville Rep.
Bruce Hill		NA	Low - Income	Parkside Comm. Ctr. Maryville/Alcoa Rep.
Tony Crisp		NA	Low- Income	Noon Day Dinner Club Friendsville/Miser Station Representative
Frank Smith	Executive Committee	NA	Low- Income	Senior Citizens Group Alcoa Rep.
Kenneth Cornett	Vice-Chairman	NA	Low - Income	Rockford Comm. Ctr. Rockford/Mentor Rep.
Jim P. Hill		NA	Low - Income	Chilhowee View Comm. Club/ CV Representative
Clara Peals	Secretary	NA	Private Sector	Board of Realtors
Charles Riden	Treasurer	NA	Private Sector	Blount Co. Teachers Association
James Blair		NA	Private Sector	Blount County Ecumenical Council
Leslie Stevenson		NA	Private Sector	Junior Service League
William P. Lyons	Executive Committee	NA	Private Sector	Maryville Optimist Club

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 20, 2005

Application Due Date: March 15, 2004

Agency: Blount County Education Foundation (BCEF)

Address: PO Box 1030, Alcoa, TN 37701

Phone Number: (865) 983-5244

Amount of County Contribution Requested: \$250,000

Prior contributions Received from Blount County:

2001-02 \$0 2002-03 \$0 2003-04 \$0

Specific purpose or program for which Blount County's contribution will be used:

The contribution will be used as matching funds for the fundraising campaign of the Blount County Education Foundation. County funds will serve as leverage for private and corporate donations, ensuring the success of our fundraising campaign. Fundraising monies will support the:

- Read for Success Reading Initiative
- Matching Mini-grants Program
- Friends Scholarship Program

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Education Foundation is to "enhance excellence in education for the children of the Blount County School System." Established in 1990, the BCEF works to raise awareness of critical educational issues and develop support to help the schools address their unmet needs.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

The BCEF is the only nonprofit foundation serving the Blount County School System.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

County funds will be used specifically to support the needs of the:

18 County Schools
Nearly 800 teachers
More than 11,000 students

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

The Blount County Education Foundation serves the entire Blount County School system. Last year, we distributed funds to each of the 18 schools. Funds were used to support specific school needs including reading programs, student enrichment, professional development and after school programming.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Blount County Education Foundation will leverage community dollars with the contribution made by Blount County. We anticipate greater participation in the campaign because of this. Therefore, if County funds are not appropriated, the BCEF fundraising campaign will be less successful. Given that BCEF support of educational enhancement is in direct proportion to the amount of monies raised, the schools will receive less support for their important projects and needs. Teachers will be challenged to accomplish more with less resources. Students will not enjoy the benefits of educational enrichment programs and activities.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

The BCEF is a non-profit *charitable* organization.

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County Education Foundation

Board Member Roster 2003-04

Officers

President

Meredith Liemohn, Town & Country Realtors

Treasurer

Al Grubb, Citizens Bank of Blount County

Secretary

Vendeda Tulloch, Retired Educator

Members

Max Crotser, The Daily Times

Stan Headrick, Fabtron

Gale Keown, Retired Education Administrator

Sue Kiefer, Blount Memorial Hospital

Joey Payne, MD, East Tennessee Medical Group

Dwain Pesterfield, Vulcan Materials

Larry Riesberg, DENSO Manufacturing Tennessee, Inc.

Angel Scott, ORNL Federal Credit Union – Maryville Branch

Jane Tolhurst, Community Volunteer

Mary Beth West, Community Volunteer

Ex-Officio Members

Alvin Hord, Blount County Schools Superintendent

Don Talbott, Blount County Board of Education

Alisa Teffeteller, Blount County Schools

Staff

PJ Silver, Executive Director

*Enhancing Excellence In Education for the Children of the
Blount County School System*

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: *BLOUNT COUNTY FIRE PROTECTION DISTRICT*

Contact Person: *CHIEF DOUG McCLAWHAN*

Address: *PO BX 4488*

MARYSILE, TN 37802-4488

Phone Number: *983-2133*

Amount of County Contribution Requested: *5000⁰⁰*

Prior contributions Received From Blount County:

2001-02 _____ 2002-03 _____ 2003-04 5000

Specific purpose or program for which Blount County's contribution will be used:

FIRE PREVENTION, EQUIPMENT.

What is the purpose or overall mission of your agency or organization?

PROVIDE FIRE, RESCUE, HAZMAT, PUBLIC FIRE EDUCATION TO BLOUNT COUNTY

Does any other community agency provide services similar to your organization? *NO*
If so, what are the names of these agencies?

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

BLOUNT COUNTY RESIDENCE/COMMUNITY ALL AGES

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

FIRE EDUCATION 5000 + ALL AGES

FIRE AND RELATED CALLS - 855

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

ANY LOSS OF FUNDS WILL IMPACT THE DEPARTMENT.

WE APPRIATION THE FUNDS AS ALWAYS, WILL USE THEM WISELY.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? UTILITY FIRE DISTRICT

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

ON FILE AT COUNTY COURT HOUSE, ALSO.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

BLOUNT COUNTY FIRE PROTECTION DISTRICT
Maryville, Tennessee
SCHEDULE OF BOARD OF COMMISSIONERS
June 30, 2003

Benny Kirby

Gerald Kirby

R. L. Dowdy (appointed August, 2003)

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Blount County Literacy Council

Contact Person: President: Danny Crabtree or Carol Ergenbright

Address: PO Box 5432
Maryville, TN, 37802

Phone Number: 981-5143 or 982-8998

Amount of County Contribution Requested: \$7000

Prior contributions Received From Blount County:

2001-02 \$6786_ 2002-03 \$6786_ 2003-04 \$6786

Specific purpose or program for which Blount County's contribution will be used:

Funds will be used for the following purposes:

- Purchase of instructional materials
- Recruitment and training of volunteer tutors
- Community Awareness of literacy issues
- Increase support to the growing English as a 2nd language program

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Literacy Council is to promote literacy and to create opportunities for individuals to improve their basic education

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? The Blount County Literacy Council works in partnership with Blount County Adult Education to provide educational opportunities to under-educated adults and their families.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Recipients are under-educated adults and at-risk children who reside in Blount County. Programs include under-educated adults, in general. More specifically are adults who do not possess a high school diploma, adults who need to learn to speak English as a second language, elementary children who are at-risk in reading skills, detainees, inmates and mothers at the Justice Center who are under educated.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Adults	650
Children	90
Justice Center	1200

All persons serviced are residents of Blount County

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Blount County contribution represents a smidgen less than 20% of our annual revenue. If this money is not available, we would have to cut growing programs. We have 4 programs: Adult Education, English as a 2nd Language, America Reads (for children) and the Justice Center Program. All of these programs are growing at an average of 10% per year. We have increase our request by 3% this year, which would be the only increase in the pst three years.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County. Attached

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Submitted: 
OLIVER K. SPANG III

2003-04 BLOUNT COUNTY LITERACY COUNCIL

FIRST	LAST	TITLE	ADDRESS	CITY	ST	ZIP	H/MPH	WK/PH	FAX	E-MAIL
Y	ABBAS		1012 MIDDLESETTLEMENT	MARYVILLE	TN	37801	633-8831			rabbas@ethra.org
RRY	ALDRIDGE		432 OLYMPIA DR	MARYVILLE	TN	37804	379-1897	981-1115	981-1175	Larry.aldridge@thedailytimes.com
NNY	CRABTREE	PRESIDENT	971 N OLD GREY RIDGE RD	MARYVILLE	TN	37801	982-4617	981-5143	981-5181	crabtreed@greencountybank.com
RRY	ELMORE		6005 ILLINOIS ST	TALLASSEE	TN	37878	379-8701	983-4958	984-7513	telmore@Maryvillehousingtn.org
ROL	ERGENBRIGHT		2715 RAMBLING RD	MARYVILLE	TN	37801	984-8747	982-8998	983-8848	Ergenbrtc@blountk12.org
M	EUSTIS		2521 AUTUMN DR	MARYVILLE	TN	37804	681-2688			tqtom@ICX.net
NETTE	FLYNN	SECRETARY	207 AMY DR	MARYVILLE	TN	37801	984-0133			flynn_d@roanestate.edu
REN	GLANDON		121 BISHOP ST	ALCOA	TN	37701	379-2799	982-8998	983-8848	glamur@bellsouth.net
ACY	GORMLEY		2929 BOAT DOCK RD	LOUISVILLE	TN	37777	984-9907	982-8998	983-8848	gormleyt@blountk12.org
Y	HUTTO		5525 J. RILEY WEST DR.	GREENBACK	TN	37742	856-0298	984-0154		RAJHUTT@BELLSOUTH.NET
NNY	HUTTO		5525 J. RILEY WEST DR.	GREENBACK	TN	37742	856-0298	983-7000		Jenny_Hutto@Sakslnc.com
RY JANE	JONES		215 AMY DR	MARYVILLE	TN	37801	681-2771	984-1212 X2167		
B	LASH		2025 CHESTERFIELD DR	MARYVILLE	TN	37803	379-0675			boblash2@aol.com
ISH	LUMPKIN		1037 RIDGE VIEW RD	MARYVILLE	TN	37801	380-9155	977-7111	977-9652	lumpkint@charternet.com
REDITH	MAYNARD	MARYVILLE COLLEGE	MC BOX 2694	MARYVILLE	TN	37804	981-8686			
SAN	MCFALLS		1889 CREST RD	MARYVILLE	TN	37804	379-0593	981-8185		susmcfalls@aol.com
LLIE	NICHOLSON		257 SAVANNAH PARK DR	MARYVILLE	TN	37803	982-2333			mollieart@chartertn.net
NE	PAUL-BENSON		4154 FRANKLIN HILL BLVD	MARYVILLE	TN	37804	981-7409			
LLY	SPEARS	TREASURER	2836 CLOVER HILL RDG RD	MARYVILLE	TN	37801	983-0695	982-3277		KSPEARS@chartertn.net
THY	STINNETT		415 LANDAU DR	MARYVILLE	TN	37801	984-2224	982-8998		
N	TAYLOR	VICE-PRESIDENT	138 STANLEY AVE	MARYVILLE	TN	37803	984-8585	982-6580		ttaylor706@aol.com
ENA	TEASTER		3261 BUTTERFLY HOLLOW	MARYVILLE	TN	37803	984-9194	982-8998	983-8848	teastern@blountk12.org

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: *Blount Cty. Rescue Squad*

Contact Person: *Harold Robbins*

Address: *300 E. LINCOLN AVE. ALCOA, TN 37701*
P.O. Box 218 ALCOA,

Phone Number: *984-9315. Cell 803-9548*

Amount of County Contribution Requested:

Prior contributions Received From Blount County:

2001-02 15,450. 2002-03 15,450. 2003-04 20,000.

Specific purpose or program for which Blount County's contribution will be used:

INSURANCE & EQUIPMENT

*4/1/04 -
amt. requested
per Mr. Robbins
for 04-05.
SB*

What is the purpose or overall mission of your agency or organization?

THE B.C.R.S. IS A NONPROFIT, TAX-EXEMPT PUBLIC SERVICE ORGANIZATION FORMED TO PROVIDE AID TO PERSONS IN DISTRESS.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

NO

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? *NO*

The People of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

948 emergency RYNS
over 19,000 stand by hours

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

would have to cut back on training & equipment

Are you a non-profit charitable organization or a non-profit civic organization? civic ?

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD MEMBERS ON LAST PAGE OF AUDIT

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

BLOUNT COUNTY RESCUE SQUAD

Board of Directors
December 31, 2003

Officers of the Board

Jerry Orr	-	Chairman
Tom Aiken	-	Secretary
Harold Robbins	-	Treasurer
Bob Sowders	-	Squad Captain

Other Board Members

Ken Abbott

Larry Graves

Shirley Hutton

Steve Hammontree

Tommy Bowers

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Little Tennessee Valley Educational Cooperative (LTVEC): Birth-to-Three Program
Blount County)

Contact Person: Pam Potocik, Director, LTVEC Birth-to-Three Program

Address: 422 Ellis Avenue, Maryville, Tennessee 37804

Phone Number: (865) 982-3357

Amount of County Contribution Requested: \$8,387.00

Prior Contributions Received From Blount County:

2001-2002 \$8,142.00 2002-2003 \$8,142.00 2003-2004 \$8,142.00

Specific purpose or program for which Blount County's contribution will be used:

The LTVEC Birth-to-Three Program is requesting continuation funds to pay rent and utilities on space for the early intervention program, located in the Highland Complex at 422 Ellis Avenue. The monthly expense for combined rent and utilities is \$950.00 per month, or \$11,400.00 per year. Because of the Blount County contribution, the Birth-3 Program has been able to serve children from its present space. The program has operated from the Highland Complex since 1992, at which time we extensively remodeled to meet fire codes required for young children to attend the center. The state of Tennessee now requires a licensure fee of \$810.00 annually (a \$210.00 increase from the former \$600.00 fee), and we are required to update or replace some of our safety items to continue to meet codes and to keep our children safe. We are respectfully requesting that the Blount County Government consider a 3% increase in funding to the LTVEC Birth-to-Three Program to assist in paying for occupancy costs. The funding will allow us to continue to provide quality services to the infants and toddlers with special needs and their families who reside in Blount County.

What is the purpose or overall mission of your agency or organization?

The purpose of the LTVEC Birth-to-Three Program is to provide high quality, family-centered, community-based, comprehensive early intervention services to infants and toddlers with developmental delays and their families. Specific services include: community awareness/child find/screening, information and referral, public awareness/community education, assessment/evaluation, and developmental intervention for infants and toddlers in all areas of development (cognition, language, motor personal-social), service coordination, support system/resource for families of children with special needs (information sharing, support, and access to community resources).

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

LTVEC Birth-to-Three Program is the only locally-based programming in Blount County to provide direct intervention for infants and toddlers and their families. Comprehensive services (early intervention, therapy, and family services) are provided. The program began as a model demonstration program with federal support, and continues to model quality developmentally appropriate practice for young children and their families, as reviewed by Tennessee State Department of Mental Health and Developmental Disabilities.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Infants and toddlers with special needs and their families will benefit from the Blount County Government contribution. A child is eligible for program services who is from birth to 3 years of age, resides in Blount County, and has at least 1 of 3 conditions present: (1) has identified medical syndrome associated with developmental delay; (2) neurological development is significantly delayed; (3) development is delayed by 20% or more of a child's chronological age in 1 or more developmental areas. The eligibility requirement is based on Tennessee Department of Mental Health & Developmental Disabilities definition for eligibility for early intervention services.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county?

In 2003, thirty nine (39) children and their families received early intervention services from the LTVEC Birth-3 Program in Blount County. The actual total persons served was 178, which includes the children and their family members who participated in the program. Services included developmental instruction and therapy (physical, occupational, speech-language, and psychological therapy) to children, and family education and support. All children who enroll in the program in Blount County must be residents of Blount County. There are currently two other Birth-3 Program sites, one each in Loudon and Monroe Counties. Each local site serves the children who reside in the respective counties. All funding is strictly maintained in each respective county to serve children locally. Blount County dollars are spent in Blount County on Blount Countians.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The contributions from Blount County Government, which began in the 1992-93 fiscal year, made it possible for the Birth-3 Program to have a permanent location for the services. The funding for the center is essential to operate the program. As previously stated, the present request includes a 3% increase to assist in covering occupancy costs (rent, utilities, increased licensure costs, and the required improvements for fire safety). **Without the funding, the program will be faced with cutting services to the children and families in order to pay for rent and utilities, licensure fees, and the necessary safety improvements.** Funding for the direct program services is also contributed by the State of Tennessee Department of Mental Health & Developmental Disabilities, by the United Way of Blount County, and private donations. As you are aware, state funding is quite limited and budget cuts loom for most programs. We are fortunate that United Way of Blount County is to continue to allocate the same dollar amount as in 2003-2004, yet there is no increase. We are aware of your many responsibilities and difficult decisions on budgeting as you serve the citizens of Blount County. We very respectfully submit this request for an increase, and truly appreciate your very kind consideration of this request.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Yes, LTVEC Birth-to-Three Program is a non-profit organization, as defined under 501(c)3. The program is operated under the agency umbrella of Little Tennessee Valley Educational Cooperative (LTVEC), which is a public, nonprofit agency chartered by the State of Tennessee.

You must provide the 2003 financial audit and a list of your board of directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting and Budgeting Office.

Sherry Sheffey, Budget Manager
273-5714

Please return application, board of directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting and Budgeting Office
341 Court Street
Maryville, TN 37804

Little Tennessee Valley Educational Cooperative
Board of Directors
2003-2004

Mr. Marty Allen
415 Edgewood Dr
Sweetwater, TN 37874

Phone: (423) 337-4054
FAX:
email:

Mr. David Cleveland
1310 Park
Sweetwater, TN 37874-

Phone:
FAX:
email:

Ms. Janie Dacus
802 College Street
Sweetwater, TN 37874

Phone: (423) 337-7204
FAX:
email:

Mr. Harold Duff
2500 Dixie Lee Cr
Lenoir City, TN 37772

ExC

Phone: (865) 986-2651
FAX:
email:

Mr. Joe Helms
Monroe County Schools
205 Oak Grove Rd
Madisonville, TN 37354

Chairperson

Phone: (423) 442-2373
FAX:
email: joe@monroe.k12.tn.us

Dr. Keith Hickey ExC
Superintendent
Sweetwater City Schools
P O Box 231
Sweetwater, TN 37874

Phone: (423) 337-7051
FAX:
email: hickeyk@ten-nash.ten.k12.tn.us

Ms. Johnelle Jackson
Alcoa City Schools
1407 Grant Street
Alcoa, TN 37701-

Phone:
FAX:
email:

Mr. Wayne Miller
Director
Lenoir City Schools
2145 Harrison Rd
Lenoir City, TN 37771

Phone: (865) 986-3821
FAX:
email: wmill@mail.lcs.k12.tn.us

Mr. Harold Powers
Athens City Schools
319 Lafayette Street
Athens, TN 37303-

Phone:
FAX:
email:

Little Tennessee Valley Educational Cooperative
Board of Directors
2003-2004

Dr. Jane Qualls

Director
Alcoa City Schools
3700 River Trace Lane
Knoxville, TN 37920-

Phone:
FAX:
email:

Phone: (865) 984-0531
FAX: (865) 984-5832
email: jqualls@alcoaschools.net

Phone:
FAX:
email:

Ms. Rosemary Quillen

204 B Street
Lenoir City, TN 37771-

Phone:
FAX:
email:

Dr. Craig Rigell

Superintendent
Athens City Schools
943 Crestway Dr
Athens, TN 37303-

ExC

Phone: (423) 745-2863
FAX: (423) 745-9041
email:

Phone:
FAX:
email:

Phone:
FAX:
email:



Child & FamilyTennessee

March 10, 2004

Ms. Sherry Sheffey
Budget Manager
Blount County Government
341 Court Street
Maryville, Tennessee 37804-5906

901 East Summit Hill Drive
Knoxville, Tennessee 37915

Phone: 865-524-7483

Fax: 865-524-4790

www.child-family.org



CWLA



Dear Ms. Sheffey:

Please find *Child & Family Tennessee's (CFT) 2004-2005 Application for County Funds Contributions* enclosed. As you know, Child & Family Services of Blount County and Child & Family Tennessee have merged, making a stronger regional alliance possible. Established in 1929, CFT is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually through 30+ programs. Our mission is *to strengthen families through a safety net of services for citizens of East Tennessee.*

Providing quality services to vulnerable families in need is important to us. The State's budget problems continue to translate directly into reduced funds for the children and families we serve. With the assistance of the Blount County government, our agency is committed to providing needed services to Blount County families.

We are requesting \$44,203 from the Blount County government for the 2004-2005 fiscal year. We request support for the following programs:

<i>Juvenile Diversion</i>	\$17,187
<i>Johnson Group Home</i>	\$13,452
<i>Blount County Boys' Home</i>	\$ 2,827
<i>Millertown House</i>	\$ 5,737
<i>Partners</i>	<u>\$ 5,000</u>
TOTAL REQUEST	\$44,203

Your support in the past and your continued interest in Child & Family Tennessee is greatly appreciated. Please do not hesitate to contact me at 524-7483 if you have any questions or to plan a visit to any of our programs. Thank you.

Sincerely,

Kathy Hatfield
Director of Grant Funded Services

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 14, 2004

Agency: Child & Family Tennessee—Johnson Group Home

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$13,452

Prior contributions Received From Blount County:

2001-02 \$13,452 2002-03 \$13,452 2003-04 \$13,452

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support Johnson Group Home for Adolescent Girls, located at 412 High Street.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Johnson Group Home is *to provide a safe therapeutic home for troubled female adolescents who are on their way back to a permanent placement with family or in the community*. The Johnson Group Home is a community-based residential group home for troubled teenage girls who struggle with emotional problems, neglect, and other behavioral and emotional issues. Johnson is part of Child & Family's continuum of care, a network of seamless residential and non-residential programs providing holistic treatment to children and families.

The ultimate goal is to return children to their families or move them into a permanent community setting such as foster care.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Johnson Group Home is the only home for adolescent females in Blount County. The need for such a facility is evident by the large number of Blount County youth placed out of county each year.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The Johnson Group Home provides a home with therapeutic services for adolescent girls, ages 12 to 17, without regard to race or income. The girls are in the custody of the State of Tennessee's Department of Children's Services. All funds go towards meeting these girl's needs, plus extras that the state doesn't supply.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Johnson Group Home has the capacity to serve eight girls at a time. Of the 37 girls served in 2003, one was a Blount County resident.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Johnson Group Home is a one-of-a-kind program in the Blount County area. Without Blount County's support, Johnson Group Home would face the additional challenge of trying to meet the basic needs of these girls. A reduction in funding could certainly mean a reduction in essential services – services that children and families could get nowhere else in our area. Blount County Government funding provides our residents with many essential things they lack when they come to us, such as clothing and toiletries. A decrease in the level of support would also make it more difficult for our staff to achieve the permanency goal for children and families, and more difficult for CFT to stay in step with the Brian A. mandates. By supporting Johnson Group Home, you help to ensure that Blount County girls can receive the services they require in their own county.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.

ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee—Blount County Boy's Home

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$2,827

Prior contributions Received From Blount County:

2001-02 \$2,827 2002-03 \$2,827 2003-04 \$2,827

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support Blount County Boys' Home, located at 1012 East Lamar Alexander Parkway.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Blount County Boys' Home is *to provide a safe therapeutic home for troubled male adolescents who are on their way back to a permanent placement with family or in the community*. The Blount County Boys' Home is a community-based residential group home for troubled boys who struggle with emotional problems, neglect, and other behavioral and emotional issues. The Home is part of Child & Family's continuum of care, a network of seamless residential and non-residential programs providing holistic treatment to children and

families. The ultimate goal is to return children to their families or move them into a permanent community setting such as foster care.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Blount County Boys' Home is the only group home for adolescent boys located in Blount County. The need for such a facility is reflected by the large number of Blount County youth placed out of county each year.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The Blount County Boys' Home provides a home, therapeutic services, and independent living skills training to adolescent males, ages 12 to 17, without regard to race or income. All of the boys are in the custody of the State of Tennessee Department of Children's Services. All funds go towards meeting these boy's needs, plus extras that the state does not supply.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

The Blount County Boys' Group Home has a capacity of eight state custody male youth and is consistently at capacity. Of the 25 served in 2003, 10 were Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

A reduction in funding could certainly mean a reduction in essential services – services that children and families could get nowhere else. It would also make it more difficult for our staff to achieve the permanency goal for children and families, and more difficult for CFT to stay in step with the Brian A. mandates. Funding provides the boys with many essential things they lack when they come to us, such as clothing and toiletries. By supporting Blount County Boys Home, you help to ensure that Blount County male youth have a place in Blount County.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.

ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

**Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804**

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee—Juvenile Diversion

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$17,187

Prior contributions Received From Blount County:

2001-02 \$17,187 2002-03 \$17,187 2002-03 \$17,187

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support the Juvenile Diversion program, which provides evaluation, referral, and treatment of at-risk youth in Blount County.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

Juvenile Diversion's mission is *to divert troubled youth from the juvenile justice system and to find alternative solutions to their problems*. The program provides quality outpatient mental health services to troubled Blount County youths, helping to divert them from involvement with the juvenile justice system.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No other agency in Blount County serves this population with this type of mental health-focused treatment.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Juvenile Diversion provides quality outpatient mental health services to troubled Blount County youths to divert them from becoming involved with the juvenile justice system. Staff assess the psychosocial needs of the young person and their family and provide psychotherapy designed to create therapeutic goals based on their needs. Juvenile Diversion serves males and females ages 6 to 18, of all races and income levels. The program works with children who are at-risk and have not yet had multiple contacts with the court system. However, no child is turned away due to previous criminal justice involvement.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Juvenile Diversion served 18 clients in 2003, all of which were Blount County residents. Juvenile Diversion provided more than 200 sessions to the young people and their families.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The support received from Blount County is critical to the Juvenile Diversion Project. Without this support, services would be reduced or eliminated for low-income clients.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.

ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:
Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee —Millertown House

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$5,737

Prior contributions Received From Blount County:

2001-02 \$5,517 2002-03 \$5,517 2004-05 \$5,517

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support Millertown House.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Millertown House is *to provide a stable home, independent living planning, goal assistance, and support*. Millertown House is a community-based residential program that provides a stable home, independent living planning, goal assistance, and support for young people who will be aging out of the foster care system. A continuum of services is provided through residential and community-based programming that meets the needs of individual youth while facilitating their transition toward independence. Specific activities to meet identified needs include referral to community resources, counseling, job placement assistance,

transportation, health care, and other supportive services. The program addresses four skill areas: job skills, independent living, housing, and education. A myriad of services fall under each category, from budgeting, housekeeping, and job seeking, to GED or college planning.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No other agency provides a combination of residential and community-based activities to Blount County youth who are aging out of the foster care system without resources or the skills to live independently.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Millertown House serves older youth ages 17 to 21, both males and females, many who will be aging out of the foster care system. Program referrals are received from the Department of Children's Services, other local community agencies, families, self-referral by the young person, and from local schools.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, 48 clients were served by Millertown House. Of the 48 adolescents served, five were Blount County residents.

Before October of 2003, females were the clientele of Millertown House. Changes in State of Tennessee requirements led to reorganization of the residential programs of Child & Family Tennessee. Though the population has changed to now serves older youth aging out of the foster care system, Millertown services are the same. It still wants to achieve Child & Family Tennessee's overall mission of family preservation by providing youth with the skills to re-enter daily family life.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Millertown House depends on local funding sources, like Blount County's continued support. The program would not be able to provide basic activities and projects that make the program so successful. A reduction in funding could certainly mean a reduction in essential services – services that children and families could get nowhere else in our area. This could result in older youth lacking the resources to complete their education, obtain job skills and training, and stable housing. The eventual impact this could have on the community would be a higher school dropout rate, an increased number of young adults who cannot provide for themselves, and a higher number of homeless youth.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.
ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Child & Family Tennessee —Partners Programs: Teen Pregnancy Prevention, Teen Parenting, Responsible Fathers, and Child Abuse Prevention.

Contact Person: Kathy Hatfield, Director of Grant Funded Services

Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Amount of County Contribution Requested: \$5,000

Prior contributions Received From Blount County:

2001-02 \$0 2002-2003 \$0 2003-04 \$0

Specific purpose or program for which Blount County's contribution will be used:

Partners programs are dedicated to reducing child abuse and neglect while promoting the personal responsibility and self-sufficiency of East Tennessee individuals and families. Blount County funding would support Partners *Teen Pregnancy Prevention, Teen Parenting, Responsible Fathers, and Child Abuse Prevention* activities in Blount County.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, not for profit 501(c)(3) agency that provides child welfare services to more than 20,000 residents of East Tennessee annually. Child & Family's mission is *to strengthen families through a safety net of services comprised of prevention, treatment, and advocacy*. CFT is a multiple service organization offering a comprehensive continuum of care to East Tennessee's most at-risk citizens and families. Services include residential care for adolescent boys and girls, programs for women and children who live with domestic violence; individual and family counseling; and programs for pregnant teens, runaway youth, men, women living with addiction, and families in crisis.

The mission of Partners is to reduce child abuse and neglect while promoting the economic and personal self-sufficiency of individuals and families in East Tennessee.

Teen Pregnancy Prevention: The Blount County Teen Pregnancy Prevention Project is designed to reduce teen pregnancy and to increase parent/child communication and community awareness about teen sexuality and risk factors. The program provides education for parents through Parent Education Workshops. Classes are held for teens at the Boys and Girls Club, the Blount County Alternative School, Blount County Boys Home, Juvenile Detention Center, and Johnson Group Home. Many of these teens are at high risk for becoming sexually active at a young age, becoming pregnant, or contracting a sexually transmitted disease.

Teen Parenting: This program provides support and parenting education to teen mothers in Blount County. Classes are held at William Blount High School and the MC's Families program. The program focuses on school completion and preventing subsequent pregnancies for participants.

Responsible Fathers: The program serves noncustodial parents of all ages who wish to support their children emotionally and financially. Referrals are obtained from Child Support Court when noncustodial parents have not paid child support. Case Managers work with participants to find a job, budget, gain parenting skills, and learn responsible decision making.

Child Abuse Prevention (CAP): This program addresses the critical problem of child abuse by directing services to families who are at-risk of abusing or neglecting their children due to their life situations. CAP participants are students, mothers, grandmothers, professionals, and any community member who has a child in their lives and desires to become a more effective parent or mentor to a child.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

In all Partners programs, clients are served regardless of age, gender, race, or income level. The objective is to reach families where children are at high risk for either abuse or neglect. Partners Teen Pregnancy Prevention Program and Teen Parenting serves Blount County teenagers and teen mothers, ages 12 to 19 years. Most of the mothers do not have an income or they are low-income. Partners serves adults and their children through the Responsible Fathers Programs. The Responsible Fathers Program is comprised of 95% male participants and 5% female participants. Approximately 98% of the Responsible Fathers participants are low-income. Child Abuse Prevention targets males and females of all race and income levels

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, Partners served 2,773 clients in East Tennessee. Of this number, 398 were Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Partners programs rely on local funding sources, like Blount County, to offer these services. In 2002, Tennessee's budget crisis resulted in the elimination of Partners funding for many local areas, including Blount County. Because of the dedication of Child & Family, its staff, and the importance of these services, we have continued to provide services in Blount County. Blount County Government support will directly influence the number of hours and direct services received by Blount County citizens in this program over the years. Financial support is crucial for Partners staff to continue efforts in the area of child abuse prevention, the improvement of parenting skills, unification of families, encouraging male involvement in the lives of their children, and helping individuals take steps toward a positive future.

Are you a non-profit charitable organization or a non-profit civic organization?

Child & Family Tennessee is a non-profit charitable organization.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

BOARD OF DIRECTORS LIST: Please see the attached list of Board members.

ANNUAL AUDIT: Please see the attached audit.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 5, 2004

Agency: *New Hope, Blount County Children's Advocacy Center*

Contact Person: Trudy Hughes, M.Ed. – Executive Director

Address: 212 Cates Street – P.O. Box 4454
Maryville, TN 37802

Phone Number: 865-981-2000

Amount of County Contribution Requested: \$2,500.00

Prior contributions received from Blount County:
2000-01 __XX*__ 2001-02 _____ 2002-03 _____

* \$3,000 donation from Blount County Government – verbal request made to County Commission by Margaret Ivens – no written funding request submitted at that time.

Specific purpose or program for which Blount County's contribution will be used:

Child abuse victims are in need of specialized therapy services in order for healing and recovery to occur. Through collaboration with the Sexual Assault Crisis Center, seven children are seen weekly for therapy services. Due to the growing number of children served by the Children's Advocacy Center, expanded therapy services are needed. Currently, more than 12 children are awaiting these services; four more have been referred out to private community providers. In addition, many non-offending family members are in need of family counseling to provide support and structure for these child victims as they recover.

This proposal would be combined with two other funding sources to secure the services of a contract clinician for the purposes of providing counseling to these children and their non-offending families. These combined funds would ensure 40 hours per month of additional therapy services.

The projected total cost of the expanded services is \$16,900. This request to Blount County Government is 15% of the total project cost.

What is the purpose or overall mission of your agency or organization?

The Blount County Children's Advocacy Center is dedicated to serving child victims of sexual and severe physical abuse through prevention, intervention and education services. Designed after the nationally-recognized Child Advocacy Center in Huntsville Alabama (opened in 1985), this Center is

one of twenty-five such agencies now operating in Tennessee. As a member agency of the National Children's Alliance and the Tennessee Chapter of Children's Advocacy Centers, this Center is founded and operated on best practice standards which exemplify the quality and expertise required to provide these critical services to our community's children.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

No other Blount County agency provides comprehensive, coordinated and specialized services. A current collaboration with the Sexual Assault Crisis Center provides counseling one day per week at the Children's Advocacy Center. Unfortunately, the children and families in need of these therapy services far exceed the number which this collaboration can currently support.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Recipients will be those children who are alleged to have been sexually and/or severely physically abused. These children will be residents of Blount County or will have been alleged to be abused while in the boundaries of Blount County and will range in age from birth to 18 years. Their non-offending family members will also receive counseling and support.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

107 children and their non-offending family members were served during the first eight months of operation (April 25th through December 31st, 2003). During the first two months of 2004, 35 children have been served. In addition, advocacy and support services have been provided to 15 non-offending parents/family members since January 1, 2004.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If Blount County support is not received, another funding source must be secured in order for the therapy services expansion to occur. This will result in some children not receiving services at all; some will wait for an extended period of time until an opening with the current clinician is available and others will be referred out to community providers who may or may not have the specialized skills necessary to service this population.

Are you a non-profit charitable organization or a non-profit civic organization?

New Hope, Blount County Children's Advocacy Center is a non-profit charitable organization (501c3 authorization letter received March 28, 2000).

**2004 BOARD OF DIRECTORS
AND STAFF**

Jack Vaughn, President

**Hope Ingram, Vice President &
Finance/Development Chair**

Judy Humphrey, Secretary

Cheri Huffman Jones, Treasurer

Donna Alexander, Facility Cmte. Chair

Allen Bray, Legal Cmte. Chair

Traci Cox

Tammi Ford, Public Relations Chair

Jeff French

Steve Garner

Robert Headrick

Margaret Ivens, Board Dev. Co-Chair

Gwen Jones

Bill Manuel

Jules McCord, Program Chair

Kay Overbey

**Representative J. Douglas Overbey,
Legislative/Government Relations Chair**

Dr. Al Romans, Medical Director

Beckie Timmons, Board Dev. Co-Chair

Randy Turner

STAFF:

Trudy M. Hughes, M.Ed. – Executive Director

Barbara Harmon – Child & Family Advocate

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Douglas Cooperative, Inc.

Contact Person: Paula M. York, Executive Director or
Jim Chatham, Blount County Director (865) 983-5522

Address: 1101 Wagner Drive, Sevierville, TN 37862 or
416 Home Avenue, Maryville, TN 37801

Phone Number: (865) 453-3254 ext. 24

Amount of County Contribution Requested: \$9,500.00

Prior contributions Received From Blount County:
2001-02 \$8,592.00 2002-03 \$8,850.00 2003-04 \$8,850.00

Specific purpose or program for which Blount County's contribution will be used:

This contribution will assist Douglas Cooperative, Inc. in providing job search, job placement and retention services for developmentally disabled individuals placed in community jobs or work crews. County Government funding assists us in providing job coaches to work with individuals until they have acquired needed skills in order to perform their job satisfactorily. Local funding for this service is critical.

What is the purpose or overall mission of your agency or organization?

Douglas Cooperative, Inc. is dedicated to providing opportunities and support tot persons with mental and physical disabilities in their pursuit of achieving the full potential in their lives.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

Goodwill Industries and Privately funded group homes in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Individuals receiving job development, job placement, job coaching or follow along services.

How many clients did you serve in 2002? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

We served 190 individuals in Blount County, 80 in Cocke County, 56 in Jefferson County and 78 in Sevier County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We are very dependent on this contribution as increased numbers of individuals are placed in jobs in Blount County. We need these funds to support these individuals (job coaches, transportation, job training, etc.) The more individuals we can place in jobs the less dependent they are on federal and state assistance.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?
Non-profit charitable.

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

**Sherry Sheffey, Budget Manager
273-5723**

Please return application, Board of Directors listing, and financial audit to:

**Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804**

BOARD OF DIRECTORS
DOUGLAS COOPERATIVE, INC.
 BLOUNT COUNTY CENTER – 865-983-5522 COCKE COUNTY CENTER – 423-623-6119
 JEFFERSON COUNTY CENTER – 865-475-5595 SEVIER COUNTY CENTER – 865-428-3423

Sevier County

Donna McGaha - Treasurer ✓
 1434 Peachtree Street
 Sevierville, TN 37862
 Home: 865-453-5259
 Fax: 865-774-1588
 Email: Mcgahad@chartertn.net
 Term ends: 12/01/2005

Betty Madison Ogle ✓
 P. O. Box 4216
 Sevierville, TN 37864-4216
 Home: 865-453-4471
 Work: 865-428-5161 Fax: 865-908-4688
 Term ends: 12/01/2005

John Richardson – Secretary ✓
 2035 Happy Creek Road
 Seymour, TN 37865
 Home: 865-453-0130
 Work: 865-588-0508 ext. 173 Fax: 865-558-0226
 Bakery: 865-908-8330
 Email: creekhappy@ntown.com
 Term ends: 12/01/2005

Blount County

Mitzi Davis – Vice President ✓
 624 Hawthorne Drive
 Maryville, TN 37803
 Home: 865-983-5566
 Work: 865-974-7633 Fax: 865-974-3569
 Cell Phone: 865-382-9563
 Email: mwdavis@utk.edu
mikedavis57@hotmail.com (home)
 Term ends: 12/01/2004

Tammy Hearon
 940 Walker School Road
 Maryville, TN 37801
 Home: 865-984-3780
 Email: hearont@blountk12.org
 Term ends 12/01/2006

Jay Hooper
 2103 Chasway Boulevard
 Maryville, TN 37803
 Home: 865-983-8759
 Work: 865-983-2070
 Email: hooperj@ci.maryville.tn.us
hooperj@chartertn.us
 Term ends: 12/01/2005

Cocke County

Dale Brown
 143 Watchman Way
 Newport, TN 37821
 Home: 423-613-4452
 Email: dalegingerbrown@peoplepc.com
 Term ends: 06/01/2006

Willie Green - Parliamentarian ✓
 P. O. Box 1001
 Newport, TN 37722-1001
 Home: 423-623-6325
 Work: 423-623-3651 Fax: 423-623-5598
 Cell Phone: 423-608-4404
 Email: NPOS@planet.com
 Term ends: 12/01/2006

Astolf Witte – President ✓
 375 Lisega Boulevard
 Newport, TN 37821
 Home: 423-581-6746
 Work: 423-625-2231 Fax: 423-625-9009
 Email: witte-ol@lisega.com
witte-sls@lisega.com

Term ends: 12/01/2005

Jefferson County

Glenda L. Byrd
 911 Julianne Drive
 Jefferson City, TN 37760
 Home: 865-475-2872
 Work: 865-471-3134
 Cell Phone: 865-755-6154
 Email: gbyrd9744@bellsouth.net
Byrd@FirstPeoplesBank.net
 Term Ends: 12/01/2005

Bob Carter
 1821 Green Hill Drive
 Morristown, TN 37814
 Home: 423-581-8899
 S & S Sports Shop: 865-475-6294
 Term ends: 12/01/2005

Tony Scavone
 1616 Clara Drive
 Dandridge, TN 37725
 Home: 865-397-7456
 Shop: 865-475-4894
 Fax: 865-397-4209
 Cell Phone: 865-382-5534
 Email: tonyash@bellsouth.net
 Term Ends: 12/01/2006

Jay Whitlow
 1153 Woodwind Drive
 Talbott, TN 37877
 Home: 423-317-8207
 Work: 865-471-3565 Fax: 865-471-3475
 Email: jwhitlow@cn.edu
javwhitlow@yahoo.com
 Term ends: 12/01/2004

Executive Director

Paula M. York ✓
 1101 Wagner Drive
 Sevierville, TN 37862-3719
 Home: 865-429-1670 Work: 865-453-3254 ext. 24
 Fax: 865-453-3105 Pager: 865-906-7343
 Cell Phone: 865-556-1670
 Email: paulayork@hotmail.com

✓ **AUTHORIZED TO SIGN DCI CHECKS****QUORUM = SEVEN (8)**

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year ~~2003-04~~ ⁰⁴⁻⁰⁵

Funding Period: July 1, ²⁰⁰⁴~~2003~~ through June 30, ²⁰⁰⁵~~2004~~

Application Due Date: March 14, 2003

Agency: EAGLETON LITTLE LEAGUE, INC.

Contact Person: JOEL MOSS

Address: P.O. BOX 864
ALCOA, TN. 37701-0864

Phone Number: 865-681-8784

Amount of County Contribution Requested: \$ 5,305.00

Prior contributions Received From Blount County:

²⁰⁰³⁻⁰⁴
~~2000-01 \$5,000, 2001-02 \$5,035, 2002-03 \$ 5,305.~~

Specific purpose or program for which Blount County's contribution will be used: TO HELP WITH RENOVATIONS AND UPGRADES TO TWO (2) SOFTBALL FIELDS AND BUILDINGS AT EAGLETON LITTLE LEAGUE PARK.

What is the purpose or overall mission of your agency or organization?

TO PROVIDE A SPRING, SUMMER AND FALL BASEBALL AND SOFTBALL PROGRAM THROUGH LITTLE LEAGUE FOR YOUTH 5 - 18 YEARS OF AGE IN THE COMMUNITY AND COUNTY.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

NO

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

RECIPIENTS OF THE COUNTIES CONTRIBUTION WILL BE EAGLETON LITTLE LEAGUE SOFTBALL PROGRAM. FUNDS ARE EARMARKED FOR THIS GROUP.

How many clients did you serve in 2002? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

1,000 YOUNGSTERS AND THEIR FAMILIES, ALL BLOUNT COUNTY RESIDENTS.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

IT WILL BE VERY DIFFICULT TO COMPLETE THE NECESSARY RENOVATIONS AND UPGRADES TO THE SOFTBALL FACILITIES AT EAGLETON LITTLE PARK WITHOUT THIS CONTRIBUTION.

You must provide the 2002 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

~~Melissa Baker, Fund Accountant~~
~~273-5714~~

Sherry Sheffey
273-5723

Please return application, Board of Directors listing, and financial audit to:

Melissa Baker, Fund Accountant
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: East Tennessee Area Agency on Aging and Disability

Contact Person(s): Gordon Acuff, Executive Director
Gary Blankenship, CPA, Fiscal Director

Phone Number: (865) 691-2551

Amount of County Contribution Requested: \$1,000.00

Prior Contributions Received From Blount County:

2001-02 \$1,000.00

2002-03 \$1,000.00

2003-04 \$1,000.00

Specific purpose for which Blount County's contribution will be used:

The local cash contribution received from Blount County will be used as part of the cash match requirement for the ETHRA-East Tennessee Area Agency on Aging and Disability.

What is the purpose or overall mission of your agency or organization?

To improve the ability of older East Tennessean's to live independently and with dignity, by providing a wide range of support services and offering access to additional services provided through community organizations, family members, friends and neighborhood volunteers.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No. The ETHRA-East Tennessee Area Agency on Aging and Disability was established in 1975 through the Older Americans Act. The ETHRA-East Tennessee Area Agency on Aging and Disability is a non-profit, social service agency, which provides planning services to this region on issues affecting the elderly.

Who will be the recipients or the County contributions? Are the funds earmarked for a specific group?

If our request is approved, an equal amount of federal funds will be allocated to the Blount County Office on Aging to provide additional services for senior residents of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

During fiscal year 2002-2003, 19,668, unduplicated clients received services within the sixteen counties of the East Tennessee Development District. 1,171 were Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Although we have made considerable progress in meeting our matching requirement, should we not receive the total match requested on \$16,000.00 from local county governments, we would be unable to remain in compliance with the Tennessee Commission on Aging and Disability non-federal matching policy for FY2004-2005.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Yes

You must provide the 2003 financial audit and a list of your board of directors to be considered for a contribution from Blount County.

A copy of the 2003 financial audit and listing of the ETHRA board of directors is attached.

If you have any questions, please call the Blount County Accounting & Budget Office.

Sherry Sheffey, Budget Manager
273-5723

Please return the application, board of directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budget Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Friendsville Volunteer Fire Dept., Inc.

Contact Person: John Coffey Jr. (Chief)

Address: P.O. Box #7, Friendsville, TN. (37737)

Phone Number: 995-2231

Amount of County Contribution Requested: \$5,000 same as last year.

Prior contributions Received From Blount County:

2001-02 \$1,075 2002-03 \$1,200 2003-04 \$5,000

Specific purpose or program for which Blount County's contribution will be used:

26 week "First Responder" training course for 12 new Fire Fighters.
(90% of all fire calls are medical related, and by law you must be certified thru the state before you can respond.) Our 2004 goal is to train, train + train until our funds run out.

What is the purpose or overall mission of your agency or organization?

Provide Fire protection and medical services as requested to the Friendsville community in Blount County, Tennessee.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

Other area Fire departments.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

- 1) John Coffey (Fire Chief)
- 2) Friendsville Volunteer Fire Dept.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

1) Approx: 1,500 homes in our District, with another 1,500 mental aid clients.
A. Approx: 7 miles of HWY. 321 West 4 lane traffic (24 hours a day)

2) May traffic accidents on HWY 321 involve people from other counties.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

It would take alot of Hot Dogs and Bean Suppers to gain needed funds to improve our operatfow.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? NON-profit charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

FORM 990-EZ PART III - STATEMENT OF ORGANIZATION'S
PRIMARY EXEMPT PURPOSE STATEMENT 4

EXPLANATION

PROVIDE FIRE PROTECTION AND MEDICAL SERVICES AS REQUESTED TO THE FRIENDSVILLE COMMUNITY IN BLOUNT COUNTY, TENNESSEE

FORM 990-EZ PART IV - LIST OF OFFICERS, DIRECTORS,
TRUSTEES AND KEY EMPLOYEES STATEMENT 5

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
JOHN A COFFEY, JR 121 YOUNG ST, FRIENDSVILLE, TN 37737	PRES/FIRE CHIEF MINIMAL		0.	0.
R TOM GREENE 966 DISCOLOOP, FRIENDSVILLE, TN 37737	V-PRES/ASST CHIEF MINIMAL		0.	0.
MARIANNA SMITH 204 N MORGAN, FRIENDSVILLE, TN 37737	TREASURER MINIMAL		0.	0.
GAIL LEQUIRE 120 SHAWNEE DR, FRIENDSVILLE, TN 3773	SECRETARY MINIMAL		0.	0.
CARROLL S HUFFSTETLER 320 LAKESIDE, FRIENDSVILLE, TN 37737	EQ OFFICER MINIMAL		0.	0.
R MIKE JEFFRIES 445 S FARNUM, FRIENDSVILLE, TN 37737	TRAINING COORDINATOR MINIMAL		0.	0.
J RALPH BOWERMAN 425 S FARNUM, FRIENDSVILLE, TN 37737	SAFETY OFFICER MINIMAL		0.	0.
STEVE HARGIS 920 LANE DR, FRIENDSVILLE, TN 37737	DIRECTOR MINIMAL		0.	0.
MIKE SIMONIC 325 RIVERVIEW, FRIENDSVILLE, TN 37737	DIRECTOR MINIMAL		0.	0.

FRIENDSVILLE VOLUNTEER FIRE DEPARTMENT,

62-1638026

CALVIN R TIPTON 429 DISCO LOOP, FRIENDSVILLE, TN 37737	DIRECTOR MINIMAL	0.	0.	0.
STEVE COLEMAN 706 DISCO LOOP, FRIENDSVILLE, TN 37737	DIRECTOR MINIMAL	0.	0.	0.
CALVIN LYNCH 875 GREGG RD, FRIENDSVILLE, TN 37737	DIRECTOR MINIMAL	0.	0.	0.
TOTALS INCLUDED ON FORM 990-EZ, PART IV		0.	0.	0.

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Great Smoky Mountain Heritage Center

Contact Person: Robert Patterson, Director

Address: P.O. Box 268
Townsend, Tennessee 37882

Phone Number: (865) 448-0044

Amount of County Contribution Requested: \$50,000 through Hotel/Motel Tax

Prior contributions Received From Blount County:

2001-02 N/A 2002-03 N/A 2003-04 N/A

Specific purpose or program for which Blount County contributions will be used:
The Great Smoky Mountain Heritage Center will begin construction in the spring of 2004. Currently we are operating from the Townsend Visitor Center. We are requesting funds from Blount County for our annual operating expenses. We are in the process of developing our artifact collections, exhibit design, and educational programs. These funds will be used to further these needs. Additional operating support will come from grants, contributions, annual fund raiser, membership and special events. After we open the facility additional operating income will come from admissions, educational programs and store sales.

What is the purpose or overall mission of your agency or organization:

The Mission of the Great Smoky Mountain Heritage Center is to preserve, protect and promote the unique history and rich culture of the residents and Native Americans who inhabited the East Tennessee mountain communities that were incorporated into the Great Smoky Mountain National Park and its surroundings.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

To our knowledge there is no other agency in Blount County that will offer the same type of services to the residents of our community and the tourists that travel through the county.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The funds we are requesting from Blount County will go directly to the Great Smoky Mountain Heritage Center. They are not earmarked for any other group.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Currently we are not open to the public. We will be hosting our first fundraiser on May 21, 2004 in Townsend and we expect between 250-350 guests. This will be our first public event. However, when we open in the spring of 2005 we expect 30,000 visitors the first year with approximately 10,000-15,000 being county residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We are a start-up non-profit, without county support our organization will be unable to offer the type of educational programs and exhibits that would benefit the students of Blount County. It would also effect our hours of operation, due to the expense of staffing and all other operating costs associated with our business.

Are you a non-profit charitable organization or a non-profit civic organization? We are a non-profit charitable organization.

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

BOARD OF DIRECTORS
MAILING LIST 2/26/04

Richard Way
Captain, US Airways
2030 Chilhowee Loop
Walland, TN 37886
981-9378 dbway@bellsouth.net

Champ Beeler
12544 Willow Cove Way Rd
Knoxville, TN 37922
w- 694-4472 h- 966-7016
skyking205@chartertn.net

Joy Bishop
1009 Heritage Square Court
Maryville, TN 37803
joybishop10@aol.com
w- 981-2062 c 382-9877
fax 977-8491

Larry Dicus
Col (ret) TN Air Nat'l Guard/USAF
2047 Dogwood Trail
Walland, TN 37886
984-8496 lenchod@highstream.com

Jim Hind
Owner Richmond Inn
220 Winterberry Lane
Townsend, TN 37882
448-6751 fax 448-6480
jamesfoxhind@aol.com

Charles Maynard ex-officio
Director Storytelling Center
128 Boone St
Jonesboro, TN 37659
800-952-8392 x 2657

Cole Piper
Retired Proffitts Ex
2400 East Gallaher Ferry Rd
Knoxville, TN 37932
h- 690-5188 w 981-8125
spiper1072@aol.com

John Keeble ex-officio
County Commissioner
608 Patterson Rd.
Walland, TN 37886
h-982-2699 pager 417-5437

Dean Stone
Editor Daily Times
1510 Scenic Dr.
Maryville, TN 37803
w-981-1148 h-982-1510
dean.stone@thedailytimes.com

Don Story
Maryville City Schools
340 Martin Valley Rd.
Walland, TN 37886
h-984-3083 w-982-7121
dw.story@ci.maryville.tn.us

Bob Sullivan
BB&T Area Executive
220 S. Washington St
Maryville, TN 37804
w-981-7555 fax-981-7558
Robert.Sullivan@BBandT.com

Sandy Shaver ex-officio
Program Director Douglas-Cherokee
5208 Pinnacle Drive
Knoxville, TN 37914
h-216-0764 fax-587-2905
sshaver@comcast.net

Don Sundquist
Consultant
P.O. Box 28
Townsend, TN 37882
h-448-0052 cell-387-4770
sndq@earthlink.net

Andy Simon
Director of Construction Saks
122 Indiana Ave.
Maryville, TN 37803
w-981-6306 c-567-0176
h-984-7388
andy_simon@saksinc.com

Lowell Headrick
Alcoa Aluminum Ret
7243 E. Lamar Alexander Pkwy
Townsend, TN 37882
h-448-2449
ldhead@att.net

Kent Cave Ex-officio
Interpretive Media Branch Chief
Great Smoky Mountain Nat'l Park
436-1262 fax-463-1220
Kent_Cave@nps.gov

Sue Dawson
927 S. Briarcliff Circle
Maryville, TN 37803
h-983-2691
sdawson596@aol.com

Bob Patterson Director
1402 Newbury Lane
Maryville, TN 37803
h-981-9648 w-448-0044
rbpatterson1987@yahoo.com

Russell Townsend Ex-officio
Acting Tribal Historic Pres. Officer
Eastern Band of the Cherokee
P.O. Box 455
Cherokee, N.C. 28719
russtown@nc-chokeee.com
w- (828) 488-0237 x1

Mr. Richard Maples
12719 Tanglewood Dr.
Knoxville, TN 37922
w- 488-1111 c-567-9448
kmaples101@aol.com

ATT: Sherry Shaffery

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Greenback Vol. Fire Dept. Inc

Contact Person: Jack Lett

Address: 6889 Morapton Rd.
Greenback TN 37742

Phone Number: 865-856-6670

Amount of County Contribution Requested: \$ 10,000.⁰⁰

Prior contributions Received From Blount County:

2001-02 _____ 2002-03 _____ 2003-04 _____

Specific purpose or program for which Blount County's contribution will be used:

Increase in Gas, Insurance, And Repairs
On trucks.

What is the purpose or overall mission of your agency or organization?

Save Structures & Lives.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

Loudon County Court

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Greenback Vol Fire Dept. Inc

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

2100

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We will accept whatever you can donate
And make do with it.

Are you a non-profit charitable organization or a non-profit civic organization?

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

GREENBACK VOLUNTEER FIRE DEPARTMENT, INC.
Greenback, Tennessee

FINANCIAL STATEMENTS

For the Years Ended June 30, 2003 and 2002

GREENBACK VOLUNTEER FIRE DEPARTMENT, INC.
 Greenback, Tennessee
STATEMENTS OF CASH FLOWS
 For the Years Ended June 30, 2003 and 2002

	<u>2003</u>	<u>2002</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash received from operations and others	\$ 424,879	\$ 128,812
Cash paid to employees	(12,201)	(12,193)
Cash paid to suppliers	<u>(88,938)</u>	<u>(63,299)</u>
Net Cash Flows from Operating Activities	<u>323,740</u>	<u>53,320</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of fixed assets	(309,174)	(13,069)
Prepaid assets/accounts payable	<u>775</u>	<u>(2,990)</u>
Net Cash Used in Investing Activities	<u>(308,399)</u>	<u>(16,059)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Equipment lease proceeds	55,423	-
Equipment lease payments	(25,081)	(22,393)
Bank loan	(18,000)	(9,999)
Interest paid - Capital lease	(9,248)	(7,033)
Interest paid - Bank loan	<u>(2,603)</u>	<u>(2,083)</u>
Net Cash Flows Used in Financing Activities	<u>491</u>	<u>(41,508)</u>
Net Increase (Decrease) in Cash	15,832	(4,247)
CASH AT BEGINNING OF YEAR	<u>33,768</u>	<u>38,015</u>
CASH AT END OF YEAR	<u>\$ 49,600</u>	<u>\$ 33,768</u>
Supplemental disclosure of cash flow information:		
Interest paid	<u>\$ 11,851</u>	<u>\$ 9,116</u>

See accompanying independent auditors' report and notes.

GREENBACK VOLUNTEER FIRE DEPARTMENT, INC.
 Greenback, Tennessee
STATEMENTS OF FUNCTIONAL EXPENSES
 For the Years Ended June 30, 2003 and 2002

	<u>2003</u>	<u>2002</u>
Salaries.....	\$ 12,201	\$ 12,193
Payroll taxes	933	923
Total Employee	<u>13,134</u>	<u>13,116</u>
Supplies – Fire Operation	4,564	8,296
Fuel	4,334	2,508
Training	1,667	2,938
Total Fire Operation	<u>10,565</u>	<u>13,742</u>
Depreciation – Building	1,462	1,462
Utilities	4,972	4,347
Propane	899	1,162
Insurance.....	17,402	13,750
Telephone	5,724	2,949
Security	371	-
Total Station Management	<u>30,830</u>	<u>23,670</u>
Depreciation – Equipment	45,760	34,218
Repairs	26,093	11,179
Total Equipment Maintenance	<u>71,853</u>	<u>45,397</u>
Contributions	-	555
Professional Fees	3,600	1,200
Office	4,886	8,583
Advertising	356	14
Contract Services	310	2,566
Dues and Memberships	149	157
Postage	1,546	1,360
Miscellaneous	11,132	812
Total Office Operations	<u>21,979</u>	<u>15,247</u>
Interest	11,851	9,116
TOTALS	<u>\$ 160,212</u>	<u>\$ 120,288</u>

See accompanying independent auditors' report and notes.

GREENBACK VOLUNTEER FIRE DEPARTMENT, INC.
Greenback, Tennessee
STATEMENTS OF ACTIVITIES
For the Years Ended June 30, 2003 and 2002

	<u>2003</u>	<u>2002</u>
REVENUES		
Fees from customers	\$ <u>151,830</u>	\$ <u>128,812</u>
OPERATING EXPENSES		
Operating expense	101,139	75,492
Depreciation expense	29,103	20,332
Depreciation Expense – Capital Lease	<u>18,119</u>	<u>15,348</u>
Total Operating Expenses	<u>148,361</u>	<u>111,172</u>
NET OPERATING INCOME	<u>3,469</u>	<u>17,640</u>
OTHER INCOME (EXPENSE)		
Interest expense	(11,851)	(9,116)
Proceeds from sale of land	90,600	-
State of Tennessee	2,500	-
FEMA grant	179,865	-
Miscellaneous income	84	-
Total Other Income (Expense)	<u>261,198</u>	<u>(9,116)</u>
Increase in Net Assets	264,667	8,524
Beginning Net Assets	<u>130,533</u>	<u>122,009</u>
Ending Net Assets	<u>\$ 395,200</u>	<u>\$ 130,533</u>

ompanying independent auditors' report and notes.

GREENBACK VOLUNTEER FIRE DEPARTMENT, INC.
Greenback, Tennessee
FINANCIAL STATEMENTS
For the Years Ended June 30, 2003 and 2002

ROSTER OF OFFICIALS

DIRECTORS

Roy Goddard

Ed Green

Carl Kinsler

Ronnie Lett

Tom Peeler

OTHER OFFICIALS

Jack Lett, President

Rex Dale, Vice President

Ed Green, Treasurer

Norma Peeler, Secretary

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: HAVEN HOUSE, INC.

Contact Person: Claudia Brady, Executive Director

Address: P.O. Box 134, Alcoa, TN., 37701

Phone Number: 983-6818

Amount of County Contribution Requested: \$3,500.00

Prior contributions Received From Blount County:

2001-02 3,183. 2002-03 3,183. 2003-04 3,183.

Specific purpose or program for which Blount County's contribution will be used:

This contribution would be used to support shelter operations. For example, food for residents, utility and telephone payments, and maintenance of shelter.

What is the purpose or overall mission of your agency or organization?

Haven House provides emergency shelter and support services related to the needs of domestic violence victims. We will provide court advocacy, emergency shelter, 24-hour hotline, non-therapeutic counseling, case planning, resource referrals, community education, support group, discharge planning and follow-up care to all victims of domestic violence who request our services.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

There are no other agencies in Blount County that duplicate all of the services we provide.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Any victim of domestic violence, male or female, will have full access to the comprehensive services provided by Haven House.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Total Clients Served	884
Blount County Residents	745
Other County Residents	139

*SEE BELOW:

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If resources are not available, programming will be compromised. The services that are currently available may be reduced or cut completely from the program.

**SEE BELOW:

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit Charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

*For safety reasons, Blount County residents may need to be sheltered in another county and vice versa. Haven House works with other shelters to place victims in a shelter that is secure and unknown to the abuser.

**Blount county Emergency Food and Shelter Program (formerly FEMA) funding was cut, impacting Haven House with a loss of \$4,572.00 in monies earmarked for food, first aid supplies, cleaning supplies and assistance with first month rent for clients. State Grants were also cut approximately \$5,000.00.

Haven House programming will be compromised due to these losses and additional support funding is needed.

HAVEN HOUSE BOARD OF DIRECTORS

2003-2004

Sandra Borden Banker	155 Mimosa Circle Maryville, TN 37801-8264	379-4735	3-2005
Laura Case Maryville College SECRETARY	502 E.Lamar Alex. Pkwy. Maryville, TN 37804-5907	981-8102	3-2004
Carolyn Crawford Community Volunteer TREASURER	4021 Samuel Circle Maryville, TN 37804-3159	982-3552	3-2005
Frank DeGregorio Denso TN	2109 Colby Drive Maryville, TN 37803-9203	984-3653	3-2006
Rev. Willa Estell Pastor	401 West Broadway Maryville, TN 37801-4709	984-5364	3-2005
Mike Flynn District Attorney General	942 E.Lamar Alex.Pkwy. Maryville, TN 37804-6201	273-5600	10-2006
Chris Hamby City of Alcoa	10421 Ravenbrook Lane Knoxville, TN 37922-3258	769-8713	3-2006
Phillip Hood Law Enforcement	3111 Fair Oaks Drive Maryville, TN 37803-7310	755-4242	3-2005
Cheri Jones Attorney	627 Smithview Drive Maryville, TN 37803-6100	983-2222	3-2006
Denia Lash Occupational Health	2025 Chesterfield Drive Maryville, TN 37803-5015	977-5795	3-2006
Brenda Lewis Retail VICE PRESIDENT	1940 S.Whitehall Street Maryville, TN 37803-2815	983-0452	3-2004
Adriel McCord Banking	2353 Pinewood Drive Maryville, TN 37803-6631	379-4236	3-2006
Hiroko Odom Medical	4073 Tee DeLozier Road Maryville, TN 37803-2223	983-6115	3-2005
Rhonda Sallas Admin.Ruby Tuesday PRESIDENT	1725 Northfield Drive Maryville, TN 37804-4936	379-5741	3-2006
Dr. Tracie A. Traver Medical	2406 Effler Road Maryville, TN 37803-6610	681-0103	3-2006

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-2005

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency ; Tippitt Library Foundation

Contact person: Charles Tippitt

Address: 120 Tiger Drive
Townsend, TN 37882

Phone Number: 865 448-1441

Amount of contribution requested:

\$10,000.00 same amount as given in 2003-2004

Prior contribution from Blount County:

2001-02	<u>-0-</u>	2002-03	<u>-0-</u>	2003-2004	\$ 10,000.00_
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Specific purpose or program for which Blount County's contribution will be used:

To help establish a \$1,000,000 library endowment fund.

What is the overall mission of your agency organization?

To provide secure, long-term funding for the Mary E. Tippitt Memorial Library into the 21st century.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

No

Who will be the recipients of the County Contribution? Are the funds earmarked for a specific group?

The Mary E Tippitt Memorial Library which serves the citizens of Townsend and the surrounding communities. The library's mission is to make information services, print and non-print materials, available at no cost to all area residents.



Tippitt Library Foundation

120 Tiger Drive
Townsend Tennessee 37882
865 448-1441

February 24, 2004

1. What is the Tippitt Library Foundation?

Board of Directors

The Library Foundation is a 501(c)3 not-for-profit corporation established in July, 2002 and governed by a community board of seven members. The Foundation's purpose is to provide long-term funding for the Mary E. Tippitt Memorial Library, a public facility which serves Tuckaleechee Cove area in Blount County.

Herb Handley
President

2. Why are the members of the Tippitt Library Foundation board asking to be included in the Blount County budget for FY 2004-2005.

The Foundation's board members are trying to secure a solid financial base to insure the continued growth of the Mary E. Tippitt Memorial Library, which is currently supported by funds from the City of Townsend, the Friends of the Mary E. Tippitt Memorial Library and donations from individuals in the community and local organizations.

Dick Pepper
Vice President

Martha Conley
Secretary

Kathy Johnson
Treasurer

3. What amount is the board of the Tippitt Library requesting from the Blount County Budget Committee?

The Tippitt Library Foundation's board members are requesting \$10,000.00 payable in a lump sum as you did last year. Only the interest on Foundation funds will be used for operational expenses of the library.

Bill Clabough

Boyce Smith

Charles Tippitt

4. Why are we asking you to include us in the Blount County Budget again this year?

The Tippitt Library Foundation was placed on your list of non-profit organization which you contribute to each year. This was done instead of funding our one time request of \$250,000.00 .

Meloney Walker

If you have further questions, please contact Charles Tippitt at 448-6735.

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: **Peninsula Behavioral Health**

Contact Person: **Steve Petty**

Address: **6800 Baum Drive, Building One, Knoxville, TN 37919**

Phone Number: **(865) 374-7102**

Prior contributions Received From Blount County:

2001-02 **\$5517** 2002-03 **\$5517** 2003-04 **\$5517**

Specific purpose or program for which Blount County's contribution will be used:

Foothills Drop-In Center

What is the purpose or overall mission of your agency or organization?

A program designed to assist mentally ill adults to learn to live successfully in community settings as they learn to be contributing citizens of the community.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

There are other local organizations who provide mental health services, but none provide this type of opportunity for mental health consumers to have socialization and educational opportunities.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Adults diagnosed with serious and persistent mental illness

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Blount – 2,440
Knox – 5,482
Monroe – 1,025
Loudon – 665
Sevier – 1,660
TOTAL – 11,272

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The program would be eliminated if no other funding source could be located.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Enclosed is the Board of Directors Listing. Also enclosed is the 2002 audit. The 2003 audit will not be complete until late March or early April. It will be forwarded to you at that time.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Sam Houston Memorial Association

Contact Person: Enoch B. Simerly

Address: 516 Crawford Street, Maryville, TN 37804

Phone Number: 982-2416

Amount of County Contribution Requested: \$2,250.00

Prior contributions Received From Blount County:

2001-02 _____ 2002-03 _____ 2003-04 ~~\$2,000~~

Specific purpose or program for which Blount County's contribution will be used:

For the purchase and construction of a utility shed to protect equipment belonging to Sam Houston Schoolhouse.

What is the purpose or overall mission of your agency or organization?

To preserve the local legacy of Sam Houston and the structure and grounds where he taught school, and to operate the facility for the educational and historical benefit of the community and public.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

No. Sam Houston Schoolhouse is unique to this area.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The Sam Houston Memorial Association volunteer board and directors and facility manager will receive and disperse the funds

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Sam Houston Schoolhouse had approximately 10,000 visitors in 2003, including nearly 2000 school students. Visitors come from all over the nation; most school groups are Blount County school groups.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We would have to suspend purchase of a badly needed facility.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? civic

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Board of Directors



Sam Houston Memorial Association Officers and Directors, 2003-2006

President	Enoch Simerly
Vice President	Clara Peals
Recording Secretary	Peggy Mobley
Corresponding Secretary	Fritzi Logan
Treasurer	Grayce Cabage

2001-2004

Fritzi Logan
3809 Vista Road
Louisville, TN 37777
970-3771

Fred L. Martin
1947 Jefferson Lane
Alcoa, TN 37701
273-5742

Grayce Cabage
206 Hudson St.
Maryville, TN 37801
982-2177

Susan Thompson
125 Kizer Rd.
Friendsville, TN 37737
995-9269

Marion Coleman
604 Grandview Drive
Maryville, TN 37803
982-5135

Jean Rokes
804 Shannondale Way
Maryville, TN 37803

2002-2005

Betty Best
529 Peterson Lane
Maryville, TN 37803
982-3048

Kim Mitchell
2400 Wildwood Road
Maryville, TN 37804
984-5242

Gordon C. Jones
3804 Sevierville Road
Maryville, TN 37804
983-7829

Peggy Mobley
3006 Wildwood Road
Maryville, TN 37804
982-1781

Enoch Simerly
516 Crawford Street
Maryville, TN 37804
982-2416

Gene Russell
909 Sam Houston Sch. Rd.
Maryville, TN 37804
982-6725

2003-2006

Max Hill
3122 Wilkerson Pike
Maryville, TN 37803
982-5164

Bill Cabage
1036 Young Avenue
Maryville, TN 37801
984-1498

Clara Peals
1007 W. Broadway
Maryville, TN 37801
983-7070

Ann Strain
3454 Peaceful Cove
Louisville, TN 37886
984-0853

Vendida Tulloch
2326 Old White's Mill Road
Maryville, TN 37803
984-0853

Jim Pearce
1428 A.R. Davis Road
Seymour, TN 37865
984-0662

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Blount County Sister City Organization

Contact Person: John D. Randolph

Address: 201 S. Washington Street
Maryville, TN 37804

Phone Number: 865-574-6591 (o) 865.977-1797 (h)

Amount of County Contribution Requested: \$5,000.00

Prior contributions Received From Blount County:

2001-02 \$5K 2002-03 \$0 2003-04 X

Specific purpose or program for which Blount County's contribution will be used:

To support BC SCO's program's mission to promote peace and democracy through citizen-to-citizen exchanges.

What is the purpose or overall mission of your agency or organization?

To promote peace and democracy through citizen-to-citizen exchanges.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? No

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

BC SCO No earmarks.

>

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

N/A BC SCO is an interface or representative for Blount County, City of Maryville and City of Alcoa in suggesting/ managing the commitments each have entered into with Zheleznogorsk, Russia agreement

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Significant. International exchanges are more expensive than local interfacing due to travel, mail and other issues.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? IRS 501(c)(3)

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County Sister City Organization

2004 Board of Directors

Don Mull
Steve West
Fred Forster

Howard Kerr
G. William Hammon
Richard (Dick) Bowers
Kathy DeLozier

Executive Director

John D. Randolph

Deputy Director

G. William Hammon

Secretary

Tricia Tipton

Treasurer

Don Mull

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1,2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Senior Citizens Home Assistance Service, Inc. of Blount County (SCHAS)

Contact Person: Ludell Coffey-Executive Director, Tom Fortenberry-Blount County Director

Address: Blount County Office: 303 College Street, Maryville, TN 37804
Knox County Office: P.O. Box 3025, Knoxville, TN 37927

Phone Number: Blount County Office (865) 983-4710, Knox County Office (865) 523-2920

Amount of County Contribution Requested: \$13,500.00

Prior Contributions Received From Blount County:

2001-02 \$11,250.00 2002-03 \$11,250.00 2003-04 \$12,250.00

Specific purpose or program for which Blount County's contribution will be used:

Funds are used to provide homemaker and personal care services to the citizens of Blount County that cannot afford to pay the full cost of the service. Funds are also used as 10% match for the National Family Caregiver Support Program, and 25% match for the State of Tennessee Homemaker Program.

What is the purpose or overall mission of your agency or organization?

The mission of Senior Citizens Home Assistance Service is to provide homemaker services such as grocery shopping, meal preparation, and light housekeeping to frail elderly and/or disabled citizens. SCHAS's service allows individuals to remain in their own home with the highest possible quality of life and independence.

Our secondary mission is to provide training, employment, benefits and emotional support for people who have few job skills.

**Does any other community agency provide services similar to your organization? Yes.
If so, what are the names of these agencies?**

Several agencies have opened recently that provide homemaker services in East Tennessee, but they are for profit and do not provide their service to individuals that have low incomes and cannot afford the fees. Since our agency now has more competition, we have been forced to raise the pay of our caregivers so we can retain them. With the increase in salaries, the need for Blount County's funding is more important than ever.

Who will be the recipients of the County Contribution? Are the funds earmarked for a specific group?

The funds will be earmarked to help the frail elderly, and/or handicapped residents of Blount County.

How many clients did you serve in 2003? Homemaker clients – 1,378. Are all of them Blount County residents or do you serve other counties? No. If so, please list the number of clients served by county.

Blount County	115	Claiborne County	29
Cocke County	97	Grainger County	36
Hamblen County	108	Jefferson County	127
Knox County	605	Loudon County	29
Monroe County	128	Sevier County	85
Union County	19		

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Support from Blount County is crucial. Without it, SCHAS could not provide as much service to the citizens of Blount County that cannot afford to pay the full fee. Our agency allows these people to stay in their homes and be as comfortable as possible while there. 88 of the 115 clients (77%) served in 2003 in Blount County were under the 150% poverty level. There is also a volunteer program that is organized through the SCHAS office in Blount County that served 18 clients for a total of 3,129.50 hours. SCHAS currently employs 9 Blount County residents, and a reduction in funding would cause a reduction in hours.

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Senior Citizens Home Assistance Service, Inc of Blount County
List of Advisory Board of Directors
For the Fiscal Year 2004

CHAIRMAN

Pam Martin
Union Planters Bank
322 Chilhowee View Rd.
Maryville, TN 37801
Phone: 981-1440 Work
Phone: 984-1812 Home

Sandy King
2049 Sequoyah Ave.
Maryville, TN 37804
Phone: 982-9456

VICE-CHAIRMAN

Marilyn Houston
823 Royal View Dr
Maryville, TN 37804
Phone: 984-1270

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Denso Mfg., Inc.
1720 Robert C. Jackson St
Maryville, TN 37801
Phone: 379-0127

Glen and Kathryn Knable
1122 Salem Church Road
Greenback, TN 37742

SECRETARY

Kay Overbey
Success By Six
2113 Waterloo Dr.
Maryville, TN 37803
Phone: 681-8236
Phone: 971-4441

Celeste Meunier
121 N. Panoscentic Drive
Maryville, TN 37803
Phone: 982-6724

Harold Coulter
207 Swanee Drive
Maryville, TN 37804
Phone: 983-7668

Sharon Warman
Covenant Health
1921 Topside Road, 202 A
Louisville, TN 37777
Phone: 380-2398

Phyllis Williams
1109 Gregory Oaks Lane
Knoxville, TN 37912
Phone: 688-9754

Sherry West
820 Greenwich Dr.
Maryville, TN 37803
Phone: 984-4886

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Sexual Assault Crisis Center

Contact Person: Priscilla Jenkins, LCSW Executive Director

Address: Mailing: P.O. Box 11523, Knoxville, TN 37939-1523
Physical: 900 E. Hill Ave., Suite 145, Knoxville, TN 37915

Phone Number: 865-558-9040

Amount of County Contribution Requested: \$5600.00

Prior contribution received from Blount County:

2001-02	\$5517.00	2002-03	\$5517.00	2003-04	\$5517.00
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Specific purpose or program for which Blount County's contribution will be used.
Blount County's contribution will be utilized to support:

- crisis intervention programs including a 24 hour 7 day a week crisis telephone line.
- forensic nursing services which include sexual assault nurse examiners (SANEs) who examine sexual assault survivors, screen for injury, provide preventive healthcare, and collect valuable forensic evidence for later use in court (should the survivor choose to prosecute).
- victim advocacy and accompaniment. Our victim advocates answer questions, provide practical assistance and information to assist survivors with making informed decisions. Advocates are also available to accompany survivors during forensic exams, police interviews, legal appointments, and court appearances.
- individual, family, and group therapy services. Our master's level therapists work with survivors to help them understand and cope with their feelings, thoughts, and reactions. Counseling can also help survivors recover a sense of safety and self-esteem that is often disrupted by sexual assault/abuse. Therapists are also able to work the survivor's loved ones to help them better understand their own reactions and how to help the survivor.
- child sexual abuse prevention programs in elementary, middle, high schools, and colleges to teach students how to recognize early warning signs of danger and get safely away from bullying, sexual harassment, sexual abuse, relationship violence, date/acquaintance rape and sexual assault. These programs are age appropriate and school-approved.
- community education and prevention programs aimed at raising awareness of sexual abuse and assault. Our programs can be tailored to meet the needs of certain groups and cover a variety of topics related to sexual assault/abuse.

What is the purpose or overall mission of your agency or organization?

The mission of the Sexual Assault Crisis Center is to provide quality services for all victims and survivors of sexual assault and abuse, and promote a peaceful, just society through advocacy and education in partnership with the community. The organization is committed to excellence in the provision of services to our clients through continued professional development and equitable treatment of our staff and volunteers.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No, we are the sole provider of these services in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Yes, the funds would be used for specific populations. The majority of the recipients of our services are survivors of sexual assault and abuse. We also provide services to secondary victims (loved ones of the survivors) and community agencies who request sexual assault/abuse education and prevention programs.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, the Sexual Assault Crisis Center saw **427** clients for crisis intervention, victim advocacy, counseling, information and referral for a total of **5,720** units of service. Out of those people, **29** were Blount County residents who received a total of **382** units of service. (A unit of service is defined as one counseling session, one crisis phone call, assistance with a victim's compensation claim, or accompaniment to the hospital, police department, or court.) The Center also gave **629** education and prevention presentations to **11,802** unduplicated people in 2001. **Sixteen** of those presentations were given to **907** Blount County residents. (A presentation may consist of one performance of "Silent Hope", our child abuse prevention musical, to an auditorium full of 4th and 5th graders, a professional in-service for daycare workers to identify child sexual abuse, or a rape prevention presentation for a high school class.) While the Center concentrates on providing services to Knox and the surrounding eight counties, we receive calls from all over the state and nation due to our toll-free crisis line and web site, so it is difficult to break down the total number of people served and the services each received by county. The above numbers represent only the people whom we could verify are residents of Blount County. It is highly likely that Blount County residents attended Center sponsored programs in other counties such as Knox.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Reduction or elimination of funding would impact SACC in a variety of ways. When faced with such a dilemma, many agencies might decide to eliminate services. SACC staff have continued to provide services even though sources of revenue have been lost (loss of one time foundation grants, decrease in amounts of renewable grants) and our costs continue to rise because of the immense need for these services. Due to past funding cuts, we are currently applying to insurance panels to begin billing for therapy services and are establishing a sliding scale payment structure to require clients who do not have insurance to pay a small fee to help defray the cost of the services they receive. We have also begun charging for professional in-service trainings presented to for-profit agencies. However, if funding is further reduced or

eliminated, we would have to explore eliminating some programs or downsizing all services.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?
We are a non-profit charitable organization (501(c)(3))

You must provide the 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

SEXUAL ASSAULT CRISIS CENTER

P.O. Box 11523 • Knoxville, TN 37939-1523 • Business (865) 558-9040 • Fax (865) 584-7872 • www.thesacc.org

SEXUAL ASSAULT CRISIS CENTER FY 2004 BOARD OF DIRECTORS

PRESIDENT

Glenda Sublett
Peninsula Behavioral Health
2347 Jones Bend Road
Louisville, TN 37777
865-380-1444
Term: 1/1/04-12/31/04

PRESIDENT-ELECT

Angie Montgomery
Peninsula Behavioral Health
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Louisville, TN 37777
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Term: 1/1/04-12/31/04

SECRETARY

Emily Sellers
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1115 UT Drive
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865-974-6631
Term: 1/1/04-12/31/04

PAST PRESIDENT

Rebecca L. Fritz, CMSW
VP – Chief Admin. Officer
Palmer & Cay of TN
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Term: 1/1/04 – 12/31/04

MEMBERS:

Sue C. Wright, Ph.D., LCSW
Psychologist
4877 Chambliss Drive
Knoxville, TN 37919
865-588-1923
Term: 5/15/03 – 5/15/06

Jerry Herrmann
Attorney at Law
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865-690-4400
Term: 7/17/03 – 7/17/06

Leigh Bailey
404 Lyons Head
Knoxville, TN 37919
Term: 7/17/03 – 7/17/06

MEMBERS CON'T:

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Client Executive
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865-588-7200
Term: 4/17/03 – 4/17/06

K.O. (Kelly) Herston
Attorney at Law
531 S. Gay Street Suite 505
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865-971-3757
Term: 11/15/01 – 11/15/04

Father Ragan Schriver
Catholic Charities of East Tennessee
119 Dameron Ave
Knoxville, TN 37917
865-524-9896 ext.103
Term: 7/18/02 – 7/18/05

Jennifer Givler
Lamar Advertising
3009 West Industrial Parkway
Knoxville, TN 37921
865-539-1822
Term: 10/17/02 – 10/17/05

Barbara Pelot
City Councilwoman
8437 Corteland Drive
Knoxville, TN 37909
Term: 5/15/03 – 5/15/06

Teresa Woodard
WBIR-TV
1513 Hutchinson Avenue
Knoxville, TN 37917
865-541-5328
Term: 12/18/03 – 12/18/06

Ellen Adcock
3111 Ramona Avenue
Knoxville, TN 37921
Term: 2/19/04 – 2/19/07



A United Way Member Agency

24-Hour Crisis Intervention • Counseling • Forensic Nursing Services • Advocacy • Community Awareness & Prevention Programs

Revised 3/15/2004

Application for County Funds Contribution Community Service Agencies and Non profit agencies

Funding Period 7/1/2004 – 6/30/2005

Agency Seymour Volunteer Fire Department

Contact Ron French, Ted Esch, Tim Green
573-3511, 573-2297, 573-0137

Funds Requested \$10,000

Prior Funds received

2002	\$5,000
2002	\$1,200
2001	\$1,075
2000	\$1,070
1999	\$1,000
1998	\$1,000
1997	\$0

Purpose for Funds

The county contribution will be used to fund operational costs for SVFD fire station # 5 at 5572 Sevierville Road on Highway 411 in Blount County and to continue development. The station was placed in service with a Class A Engine (International cab and chassis with 1,000 gpm pump and 750 gallon water tank) during July of 2001. The Rapid Intervention Team providing services to the Tri-County and East Tennessee region was created during the 2002 fiscal year.

Overall Mission

The overall mission of the fire department is to provide emergency fire suppression, vehicle extrication, medical first response and community support services. The emergency services are provided to all who request services and response is immediate, 24 hours a day.

Other community agencies

No other community agency provides similar services in the area served by SVFD other than the Blount County Rescue Squad. An agreement between Seymour Volunteer Fire Department and Blount County Fire Department during 2000 defined the territory and response zones applicable to the agencies.

Fund recipients

All citizens of Blount county will be the recipients of the services provided. Funds are not earmarked for any group.

Clients Served

Clients served in 2002 are as follows:

1,138 emergency responses

Approximately 1,015 public service responses

Approximately 3 persons are served with each response

Estimated total persons served 6,459

Approximately 9.5 % of the total responses were in Blount County
Approximately 43.8 % of the total responses were in Sevier County
Approximately 46.7 % of the total responses were in Knox County

Funding by Knox county government in 2002 was \$ 15,000
Funding by Sevier county government in 2002 was \$115,000
Funding by Blount county government in 2002 was \$ 5,000

Impact if funds not provided

If Blount County Commission does not provide the funding requested, completion of construction on the interior of the new station in Blount County and outside areas could be delayed and may depend upon funds drawn outside the Blount County Area. Operating funds would be adjusted to insure adequate equipment is provided on the apparatus.

Board of Directors

Ted Esch, Chairman

Ron French, Vice Chairman

Tim Green

Steve Johnson

Bill Fox

David Huffaker

Darryl Kerley

Brenda Kirby

Ward Hamilton



Ted Esch, Chairman
SVFD

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Tennessee Department of Children's Services (Blount County Office)

Contact Person: Michelle Greenway

Address: 305 Home Avenue, Maryville, Tennessee, 37801-3970

Phone Number: 981-2366, Ext. 114

Amount of County Contribution Requested: \$5,520

Prior Contributions Received From Blount County:

2001-02 \$5,517 2002-03 \$5,517 2003-04 \$5,517

Specific purpose or program for which Blount County's contribution will be used:
The appropriation for Blount County children assists the Blount County Department of Children's Services to achieve the following goals:

- (1) To provide services to safely maintain a child in his natural home or a relative placement whenever possible.
- (2) When children are placed in foster care, to provide extensive services in a timely manner to eliminate the risks as quickly as possible in order to reunite the family.
- (3) When children are placed in foster care, to assist with specific needs and supplies that make their placement as stable and positive as possible.
- (4) Children coming into emergency custody through the Child Protective Services Unit often need clothing and supplies. Often the parents are court ordered to have psychological evaluations, but they have no insurance coverage for this service and are unable to pay for it.

What is the purpose or overall mission of your agency or organization?

See Attachment

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

While the Department of Children's Services utilizes a variety of social services programs to meet the needs of children, only the Department of Children's Services is mandated to provide protective services to families and work with families toward family reunification.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The appropriation benefits Blount County children who are clients of the Department of Children's Services.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

221 Blount County children were served through foster care in 2003. Our office maintained an average of 126 children monthly in foster care. 500 child abuse investigations were conducted in Blount County by Child Protective Services in 2003.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without the appropriation, it is evident that more children would be removed from their family homes and that children would remain in foster care longer. Foster care would have a more traumatic impact on the child without the services which can be provided in a timely manner through the use of these funds.

Are you a non-profit charitable organization or a non-profit civic organization?

State Agency

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Our agency does not have a financial audit or Board of Directors. Attached are copies of financial transactions from 7-1-2003 to the present date. We anticipate we will use the major portion of our current balance before the end of the fiscal year.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager, 273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

**STATE OF TENNESSEE
DEPARTMENT OF CHILDREN'S SERVICES**

MISSION

The Department of Children's Services in cooperation with juvenile courts, local communities, schools, and families will provide timely, appropriate, and cost effective services for children in state custody and at risk of state custody so these children can strive to reach their full potential as productive, competent, and healthy adults.

Child Protective Services Unit

The Child Protective Services Unit (CPS) investigates all suspected cases of child abuse and neglect and provides services to strengthen families in order to prevent abuse and neglect. These services may include counseling, day care, referrals for parenting classes, homemaker services, and as a last resort, foster care.

Foster Care Unit

Children enter foster care as a result of legal proceedings. These are either initiated by the Department of Children's Services following an abuse or neglect investigation, or as a result of a court order adjudicating unruly or delinquent behavior. Foster care is a temporary living situation. The goal is to strengthen natural families and provide safe care until the children can return home. Services are provided to the children and the families to include counseling, alcohol and drug testing, homemaker services, parenting training, independent living training, support groups, child care services, job referrals, housing referrals, etc. When reunification is not possible, other alternatives must be developed, such as adoption, placement with a relative, independent living, or emancipation.

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: *TOWNSEND AREA VOL. F.D.*

Contact Person: *STAN TOTEN, TREASURER*

Address: *P.O. Box 308, TOWNSEND, TN 37882*

Phone Number: *865-448-6559*

Amount of County Contribution Requested: *\$5000.00*

Prior contributions Received From Blount County:

2001-02 *\$1103.⁰⁰* 2002-03 *\$1103.⁰⁰* 2003-04 *\$5000.⁰⁰*

Specific purpose or program for which Blount County's contribution will be used:

*PURCHASE OF EQUIPMENT AND SUPPLIES TO
SUPPORT THE OPERATIONS OF TOWNSEND AREA V.F.D.*

What is the purpose or overall mission of your agency or organization?

*FIRST RESPONSE TO FIRES, MEDICAL EMERGENCIES (INCLUDING
ILLNESSES & INJURIES) AND OTHER EMERGENCIES IN THE
TOWNSEND AREA (DISTRICT 15)*

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

NO

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

*RESIDENTS OF AND VISITORS TO THE TOWNSEND AREA WHO
FIND THEMSELVES IN NEED OF EMERGENCY SERVICES.
NO SPECIFIC GROUP ARE TARGETED.*

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

TOWNSEND AREA VOL. F.D. RESPONDED TO 45 FIRE-RELATED ALARMS, 179 MEDICAL EMERGENCIES AND 18 OTHER CALLS TO AID THE RESIDENTS AND VISITORS IN OUR AREA. WE DO NOT SERVE ANY OTHER COUNTY.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

SINCE THE BULK OF OUR FUNDING IS DERIVED FROM DONATIONS AND FUND-RAISING EVENTS, ANY LOSS OF FUNDING WILL MEAN A REDUCED CAPABILITY TO PROVIDE NEEDED EQUIPMENT AND SUPPLIES.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? CIVIC

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

ATTACHED.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: United Way of Blount County, Success By 6

Contact Person: Shannon McCloud

Address: 421 High Street
Maryville, TN 37804

Phone Number: 865-977-4441

Amount of County Contribution Requested: \$17,279.00

Prior contributions Received From Blount County:

2001-02 0 2002-03 0 2003-04 0

Specific purpose or program for which Blount County's contribution will be used:

Success By 6 of Blount County is an early childhood initiative started by United Way of Blount County in 1998. We seek to build a healthy community and address the social, emotional, and behavioral health needs of our youngest citizens. The initiative created the Behavioral Health Resource Center to provide in-home screening and assessment of social, emotional and behavioral development in children ages birth to six, referral to appropriate services when necessary, information and support for their parents, training and support for teachers and childcare providers, and public awareness activities for the community. Our staff consists of one full-time Coordinator and two part-time Service Coordinators. The Behavioral Health Resource Center accepts referrals from any source, such as teachers, the health department, child care centers, Head Start, and the child's family.

What is the purpose or overall mission of your agency or organization?

The mission of Success By 6 of Blount County is to ensure that all children ages birth to six will be mentally, physically, socially, and emotionally healthy for lifelong learning and growth.

Does any other community agency provide services similar to your organization? No
If so, what are the names of these agencies?

N/A

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

Success By 6 serves children ages birth to six and their families. We also provide Information and Referral services, training, and public awareness regarding child development, child behavior, and child related resources for the entire Blount County community.

There are no financial eligibility requirements for services. All services are available free of charge.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, 107 children were served through Service Coordination (this includes behavioral assessment, home visits, parent education, and coordination of services.) 317 Head Start and Kindergarten students were screened for emotional/behavioral issues. 160 additional people were provided Information and Referral services via telephone. 4 free Community Training sessions were provided. More than 200 people attended these sessions. 26 Public Awareness presentations were made to educate the public about the importance of social emotional development to a child's ability to learn and succeed. These efforts also give us the opportunity to make the public aware of our services and to distribute educational materials. We also offer free behavioral screenings at Parent and Health Fairs in the community.

We only serve Blount County residents. However, in 2003 there were 20 Information and Referral calls from other areas (13 – Knox County, 3 – Loudon County, 1 – Monroe County, 1 – Sevier County, 2 – out of state.)

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Funding from Blount County would allow us to retain one of our two part-time Service Coordinators. Service Coordinators provide information and referral, in-home behavioral assessment, parent education, and coordination of care for children and their families. Success By 6 serves any child under 6 in Blount County. Our services reach children in all three school systems.

Without programs that provide early intervention for behavioral issues, there is great potential for negative impact in the future. Later consequences can include a higher risk of using illegal substances, dropping out of school and engaging in delinquent acts. Funding programs that intervene early to prevent future problems is a cost-effective way of saving the county funds in later years.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Charitable organization

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

**Success By 6 of Blount County
Project Budget**

We respectfully request \$17,279 for this proposal. All funds will be used for salary, benefits and payroll taxes for a part-time Service Coordinator.

Expenditure	Amount
Salary	\$14,602
Benefits (retirement plan)	\$1,460
Payroll Taxes	\$1,217
Total	\$17,279

**Success By 6 of Blount County
2004 Annual Budget**

DETAILED EXPENDITURES	TOTAL BUDGET
Salaries	\$61,543
Employee Benefits	7,234
Payroll Taxes	6,008
Professional, State Fees	1,200
Supplies	2,500
Telephone	50
Postage & Shipping	1,000
Printing & Publications	3,344
Travel	1,585
Conference/Meetings	651
Membership Dues	75
Professional Liability	466
Volunteer Appreciation	100
Property/Equipment	300
TOTAL	\$86,056.00

2004 Funding Sources

Bank of America grant
Tennessee Commission on Children and Youth grant
CVS Pharmacy grant
Kiwanis Club of Maryville
Walmart
United Way Campaign Designations
United Way of Blount County

UNITED WAY OF BLOUNT COUNTY

2004 Board of Directors

EXECUTIVE COMMITTEE

CHAIRMAN

Boyce Smith (2006)
Store Director
Wal-Mart
1030 Hunters Crossing Drive
Alcoa, TN 37701
984-0154 Fax: 984-8846
besmith@chartertn.net

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404 W. Broadway Ave.
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981-1306 Fax: 984-0318
gmcclain@ci.maryville.tn.us

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Jackie Hill (2005)
Eastman Kodak Executive (Retired)
120 E. Stephenson St.
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982-8667
hills120@bellsouth.net

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Col. Glen Knable (2006)
Wing Commander – TANG
(Retired)
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984-0068
gknable@infionline.net

SECRETARY/TREASURER

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President/CEO
Asbury Centers, Inc.
903 Amerine Road
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bbowman@asburycenters.org

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larry.aldrige@thedailytimes.com

Sara Proffitt Berry (2006)
1461 St. Ives Blvd.
Alcoa, TN 37701
983-2279
spberr@charter.net

Denise Flournoy (2004)
Director-Human Resources and
Compensation
Ruby Tuesday
150 W. Church Ave.
Maryville, TN 37801
379-5755 Fax: 379-6826
dfournoy@rubytuesday.com

Brickey Beasley (2006)
USWA Local 309
P. O. Box 657
Alcoa, TN 37701
982-8142 Fax: 977-9510
local309@bellsouth.net

Joy Bishop (2004)
Community Volunteer
1009 Heritage Square Court
Maryville, TN 37803
981-2062
joybishop@aol.com

Vivian Fox (2006)
DVP Merchandising
Proffitt's
115 N. Calderwood
Alcoa, TN 37701
981-6286 Fax: 980-0437
vivian_fox@saksinc.com

David Bennett (2005)
Director of Accounts & Budgets
Blount County Government
341 Court Street
Maryville, TN 37804-5906
273-5700 Fax: 273-5705
dbennett@blounttn.org

Cookie Crowson (2006)
Assistant Director
Parks & Recreation Commission
316 S. Everett High Road
Maryville, TN 37804
983-9244 Fax: 983-8831
cookie@parksrec.com

David Gill (2004)
Vice President/Branch Manager
Union Planters Bank
333 E. Broadway Ave.
Maryville, TN 37804
981-1484 Fax: 981-1411
david.gill@upbna.com

Rev. James R. Green (2006)
Steward of Clergy Concerns
Holston Conference of the United
Methodist Church
3215 Tuckaleechee Pike
Maryville, TN 37803
690-4080 Fax: 690-3162
jamesgreen@holston.org

Mark Johnson (2004)
City Manager
City of Alcoa
223 Associates Blvd.
Alcoa, TN 37701
380-4795 Fax: 380-4797
mjohanson@ci.alcoa.tn.us

Mike Lewis (2005)
Senior Vice President
American Fidelity Bank
325 W. Joule Street
Alcoa, TN 37701
981-5114 Fax: 983-1337
lewism@greencountybank.com

Nick McGuire (2004)
President
The Home Bank of Tennessee
216 Foothills Mall Drive
Maryville, TN 37801
681-5610 Fax: 983-0323
nmcguire@homebankoftn.com

Dr. Bill Seymour (2006)
Vice President & Dean of Students
Maryville College
502 E. Lamar Alexander Pkwy.
Maryville, TN 37804
981-8214 Fax: 273-8815
bill.seymour@maryvillecollege.edu

Stephanie Thompson (2006)
Assistant Director of Schools
Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803
982-7123 Fax: 977-5055
sthompso@ci.maryville.tn.us

Mr. Tutt Bradford, Ex Officio
Retired – The Daily Times
1401 Broad Run Dr.
Maryville, TN 37803
982-1439

Mike Infante (2005)
Communications & Community Affairs
Manager
Alcoa, Inc.
2300 North Wright Road
Alcoa, TN 37701
977-3358 Fax: 977-3882
michael.infante@alcoa.com

Wanda Johnson (2005)
Retired
BellSouth
8733 Aragon Lane
Knoxville, TN 37923
690-2606
dayhiker0@aol.com

Carl McDonald (2005)
Partner
Goddard & Gamble Attorneys
101 W. Broadway Ave. Suite 208
Maryville, TN 37801
982-6731 Fax: 982-6733
gandg@esper.com

Jack Neithammer
Director of Human Resources
Marriott International, Inc.
1965 Marriott Drive
Louisville, TN 37777
980-4007 Fax: 980-4493
jack.neithammer@marriott.com

Ken Smither (2005)
President
Downey Oil Company, Inc.
806 E. High Street
P.O. Box 4848
Maryville, TN 37802-4848
982-2192 Fax: 983-8819
ksmith@downeyoil.com

Jim Woroniecki (2005)
Sr. VP, Human Resources & Admin
DENSO Manufacturing TN, Inc.
1720 Robert C. Jackson Dr.
Maryville, TN 37801
982-7000 Ext. 2030 Fax: 981-5262
jim_woroniecki@denso-diam.com

Gaynell Lawson, Ex Officio
Executive VP—CFO
Citizens Bank of Blount County
P. O. Box 9730
Maryville, TN 37802-9730
977-5904 Fax: 977-5943
glawson@cbbcbank.com

Joe Ingram (2005)
President
Ingram, Overholt & Bean, P.C.
230 East Broadway Ave.
Maryville, TN 37804
984-1040 Fax: 982-1665
cpas@msn.com

Lea Anne Law (2006)
Public Relations & Marketing Mgr.
University of Tennessee
50 Conference Center Building
Knoxville, TN 37996-4127
974-0284 Fax: 974-0264
Llaw@utk.edu

Kevin McGill (2004)
Senior Credit Manager.
Vanderbilt Mortgage & Finance
Clayton Homes
9830 Giverny Circle
Knoxville, TN 37922
380-3530 Fax: 380-3775
kevinm@clayton.net

Kent Rogers (2005)
Administrator
Morning View Village
2304 E. Lamar Alexander Pkwy.
Maryville, TN 37804
980-6008 Fax: 980-6005
krogers@bmnet.com

Charles Stephens (2004)
Vice President
Twin City Dealerships
3046 Airport Hwy.
Alcoa, TN 37701
980-2225 Fax: 970-6426
charles@saturnofknoxville.com

Artie Yarlett (2005)
Owner
Graphic - FX
375 Ellis Ave.
Maryville, TN 37804
983-0363 Fax: 983-9936
artiey@graphic-fx.com

**Success By 6 of Blount County
Behavioral Health Resource Center
2004 Executive Committee Members**

Kevin McGill, Executive Committee Chair
Clayton Homes

Sara Berry, Executive Committee Vice-Chair
Community Volunteer

Linda Hageman, Services Team Chair
Tennessee Infant Parent Services

Pam Potocik, Evaluation Team Chair
LTVEC Birth to Three

Susan Messer, Communications & Marketing Team Chair
Blount County Health Department

Anne Wilson, Resources Team Chair
MC Families

Anna Shugart, Finance and Personnel Team Chair
Emotional Health & Recovery Center, Blount Memorial Hospital

Bobbie Atchley, Member at Large
Proffitt's

Anthony Dunnings, Member at Large
Martin Luther King Community Center

Doug Overbey, Member at Large
Robertson and Overbey, Tennessee State Representative

**Success By 6 of Blount County
Behavioral Health Resource Center
Community Partners**

A Mother's Touch Preschool
Alcoa City Schools
Alcoa, Inc.
Alcoa Studios (local cable access)
Appalachian Therapy Center Pediatric Services
Blount County Child Care Training Coalition
Blount County Children's Advocacy Center
Blount County Head Start
Blount County Health Department
Blount County Literacy Council
Blount County Preschool Interagency Council
Blount County Schools
Blount Memorial Foundation
Blount Memorial Hospital
Broadway United Methodist Church
Cedar Creek Pediatrics
Cherokee Health Systems
Community Health Initiative, Mental Health Action Team
Dotson Memorial Baptist Church
Eldon/Rubbermaid
First Tennessee Bank
Future of Tomorrow Learning Center
Good Samaritan Clinic
Haven House – Domestic Violence Shelter
Ironweed Development
KinderCare Learning Centers
Kiwanis Club of Maryville
LTVEC, Birth to Three

Maryville City Schools
Maryville College
MC Families
Monte Vista Baptist Church
Proffitt's Department Store
Saint Paul AME Church
Saint Paul Lutheran Church
St. John's Preschool
Tennessee Department of Children's Services
Tennessee Department of Human Services
Tennessee's Early Intervention System
Tennessee Infant Parent Services
The Daily Times
The University of Tennessee, College of Social Work
Wal-Mart
Wesley Day School
WGAP
WKZX
YWCA of Blount County

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: UT Hearing and Speech Center

Contact Person: **Ann L. Michael, Ph.D.**
Director of Clinical Services
Address: 1600 Peyton Manning Pass
Knoxville, TN 37996-2500

Phone Number: 865-974-5451

Amount of County Contribution Requested: \$10,000.00

Prior contributions Received From Blount County:

2001-02 \$8170 2002-03 \$8170 2003-04 \$8170

Specific purpose or program for which Blount County's contribution will be used:

The requested funds will be used to reimburse for services provided to Blount County residents with communication disorders who are from low-income households. During 2003, the UT Hearing and Speech Center served 88 Blount County residents for a total of 394.75 hours of diagnostic and treatment services. The number of clinical service hours to Blount County residents has remained consistent over the years. The total cost for the 394.75 hours is \$27,717.50 of which we collected \$12,120.07 which leaves
What is the purpose or overall mission of your agency or organization? *(cont. next page)*

The University of Tennessee Hearing and Speech Center, which was founded in 1953, provides evaluation and treatment services for individuals exhibiting communication disorders/differences. The Center functions as an educational facility as well as a service provider within the Department of Audiology and Speech Pathology at the University of Tennessee, Knoxville.

Does any other community agency provide services similar to your organization? No
If so, what are the names of these agencies?

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?
Blount County individuals with communication disorders who are unable to pay for services.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Anderson	-	148	Cumberland	-	8	Knox County	-	364	Scott	-	20
Blount	-	88	Grainger	-	15	Loudon	-	53	Sevier	-	86
Campbell	-	46	Hamblen	-	60	Monroe	-	26	Union	-	20
Claiborne	-	25	Jefferson	-	48	Morgan	-	12	Other Counties:		62
Cocke	-	21	Knoxville	-	463	Roane	-	63	Total:		1628

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Most recently, we had a reduction in personnel due to a loss of revenue from County allocations. We are attempting to restructure our program so that we can continue to provide state-of-the-art speech and hearing services as we deal with the difficult budget crisis. The impact of further reduction would result in a loss of services.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? No

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Specific Purpose Continued:
an unpaid balance of \$15,597.43.



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The Honorable Phil Bredezen
Governor of Tennessee
State Capitol
Nashville, Tennessee 37219
As Tennessee's 48th governor, Governor Bredezen serves as a voting, ex officio member of the Board. He was inaugurated as Governor in 2003.



Mr. R. Clayton McWhorter, Vice Chair
Clayton Associates
113 Seaboard Lane, Suite B-200
Nashville, Tennessee 37067
District/County: Davidson County
Initial Appointment: 1993
Term Expires: 2005
Committees/Councils: The Vice Chair

of the Board is an ex officio member of all standing committees and councils.

Mr. McWhorter is Chairman and Chief Executive Officer of Clayton Associates.



Ms. Johnnie D. Amonette
665 South Willett
Memphis, Tennessee 38104-4932
District/County: Ninth District
Initial Appointment: 1995
Term Expires: 2007
Committees/Councils: Executive Committee (Chair); Finance and Administration Committee.

Ms. Amonette carries out extensive volunteer activities for the Memphis and Shelby County Medical Alliance,



For More Information
the Board of Trustees
Contact

The University of
Tennessee
Board of Trustees
719 Andy Holt
Knoxville, TN 37920

the Tennessee Medical Association Alliance, and the American Medical Association Alliance Board.



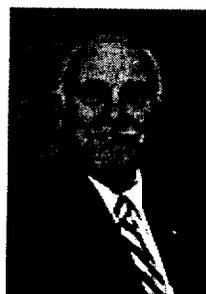
Ms. Barbara C. Castleman
1167 Shady Grove Road
Martin, Tennessee 38237-8109
District/County: Weakley County
Initial Appointment: 1996
Term Expires: 2008
Committees/Councils: Academic
Programs and Planning Committee;
Faculty and Student Council; UT

Martin Liaison Committee (Vice Chair)
Ms. Castleman, a UT Martin graduate, is a
businesswoman and substitute teacher.



Mr. J. Steven Ennis
Coca Cola Bottling Works of
Tullahoma, Inc.
1502 E. Carroll Street
Tullahoma, Tennessee 37388
District/County: Anderson, Bedford,
Coffee, Franklin, Lincoln, Moore, and
Warren
Initial Appointment: 1988

Term Expires: 2006
Committees/Councils: Executive Committee; Finance
and Administration Committee (Chair); Advancement
and Outreach Council
Mr. Ennis is President of Coca Cola Bottling Works of
Tullahoma, Inc.



The Honorable Ken Givens
Commissioner of Agriculture
Ellington Agricultural Center
Box 40627, Melrose Station
Nashville, Tennessee 37204
Committees/Councils: Academic
Programs and Planning Committee;
Advancement and Outreach Council
Commissioner Givens serves as a

voting, ex officio member of the Board in his capacity as
Commissioner of Agriculture for the State of Tennessee.



Dr. Katherine H. Greenberg
Professor & Coordinator, The
University of Tennessee
College of Education, Health, and
Human Sciences
1122 Volunteer Boulevard
A517 Claxton Complex
Knoxville, Tennessee 37996
Faculty Trustee

Initial Appointment: January 2004

Term Expires: June 2004

Committees: Academic Programs and Planning
Committee;

Advancement and Outreach Council; Faculty and
Student Council.

Dr. Greenberg serves on the faculty of the university.
She holds a bachelor's degree in elementary education
from Texas Technological University and master's and
doctorate degrees in special education from Peabody
College at Vanderbilt University.



Mr. James A. Haslam, II
Pilot Oil Corporation
Post Office Box 10146
Knoxville, Tennessee 37939-0146
District/County: Knox County
Initial Appointment: 1980
Term Expires: 2007
Committees/Councils: Executive
Committee; Finance and

Administration Committee; Advancement and Outreach
Council

Mr. Haslam, a graduate of The University of Tennessee,
is founder and Chairman of the Pilot Corporation.



Mr. Waymon Hickman
First Farmers and Merchants National
Bank
P.O. Box 1148
Columbia, TN 38402
District/County: Seventh District
Initial Appointment: 2000
Term Expires: 2006

Committees/Councils: Finance and
Administration Committee (Vice Chair); Faculty and

Student Council

Mr. Hickman, a graduate of the University of Tennessee, is Chairman, CEO, and Director of First Farmers and Merchants National Bank and First Farmers and Merchants Corporation in Columbia, Tennessee.



Dr. Rhynette N. Hurd

International Paper Company
6400 Poplar Avenue
Memphis, Tennessee 38197
District/County: Shelby County
Initial Appointment: 2001
Term Expires: 2008
Committees/Councils: Academic
Programs and Planning Committee

(Vice Chair); Faculty and Student Council

Dr. Hurd is Counsel - Purchasing and Legal Department Knowledge Sharing at International Paper in Memphis, Tennessee.



Mr. Jerry L. Jackson

P. O. Box 807
Dyersburg, Tennessee 38025-0807
District/County: Eighth District
Initial Appointment: 1996
Term Expires: 2008
Committees/Councils: Executive
Committee; Finance and
Administration Committee; Faculty

and Student Council (Vice Chair); UT Martin Liaison
Committee (Chair)

Mr. Jackson, a graduate of The University of Tennessee, is Regional Account Manager, PolyOne Corporation.



Mr. D. Lynn Johnson

22 Pendleton Place
Kingsport, Tennessee 37664
District/County: First District
Initial Appointment: 1999
Term Expires: 2005
Committees/Councils: Finance and
Administration Committee;
Advancement and Outreach Council

(Vice Chair)

Mr. Johnson, a graduate of The University of Tennessee,

recently retired as Vice President for Governmental Relations with Eastman Chemical Company.



Dr. Joseph E. Johnson
Interim President
The University of Tennessee
800 Andy Holt Tower
Knoxville, Tennessee 37996
As Interim President of the University, Dr. Johnson serves as a voting, ex-officio member of the Board. He was elected as Interim President on August

21, 2003.



Ms. Andrea J. Loughry
Miller & Loughry Insurance Services, Inc.
214 West College Street
Murfreesboro, Tennessee 37130
District/County: Sixth District
Initial Appointment: 1999
Term Expires: 2005
Committees/Councils: Academic

Programs and Planning Committee (Chair);
Advancement and Outreach Council

Ms. Loughry, a graduate of The University of Tennessee, is President of Miller & Loughry Insurance Services, Inc.



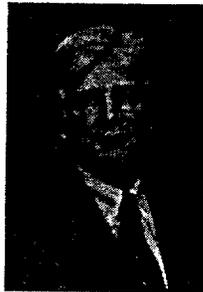
Mr. James L. Murphy, III
Boult, Cummings, Connors and Berry, PLC
414 Union Street, Suite 1600
Nashville, Tennessee 37219
District/County: Fifth Congressional District
Initial Appointment: 2003
Term Expires: 2009

Committees/Councils: Academic and Planning Committee;
Advancement and Outreach Council.



Mr. John H. Pontius

Pittco Management, LLC
6075 Poplar Avenue, Suite 335
Memphis, Tennessee 38119
District/County: Shelby County
Initial Appointment: 2002
Term Expires: 2008
Committees/Councils: Finance and Administration
Committee; Advancement and Outreach Council
Mr. Pontius, a graduate of the University of Tennessee,
is President of Pittco Management, LLC.



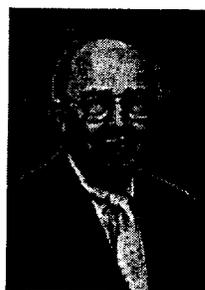
The Honorable Richard G. Rhoda
Tennessee Higher Education
Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, Tennessee 37243-0830
Committees/Councils: Academic
Programs and Planning Committee;
Faculty and Student Council

Dr. Rhoda serves as a non-voting, ex officio member of
the Board in his capacity as Executive Director of the
Tennessee Higher Education Commission.



The Honorable Dr. Lana Seivers
Commissioner of Education
6th Floor, Andrew Johnson Tower
Nashville, Tennessee 37243
Committees/Councils: Academic
Programs and Planning Committee;
Faculty and Student Council

Commissioner Seivers serves as a
voting, ex officio member of the Board
in her capacity as Commissioner of Education for the
State of Tennessee.



Mr. Don C. Stansberry, Jr.
Post Office Box 500
Huntsville, Tennessee 37756
District/County: Fourth District
Initial Appointment: 2002
Term Expires: 2008
Committees/Councils: Academic
Programs and Planning Committee;

Faculty and Student Council

Mr. Stansberry, a graduate of the University of Tennessee, is of counsel to Stansberry, Petroff, Marcum & Blakley, business advisor and real estate developer.



Mr. William B. Stokely, III

The Stokely Company
620 Campbell Station Road, Suite 27
Knoxville, Tennessee 37922
District/County: Second District
Initial Appointment: 2001
Term Expires: 2007
Committees/Councils: Finance and
Administration Committee;

Advancement and Outreach Council

Mr. Stokely, a graduate of the University of Tennessee, is Chairman and President of The Stokely Company.



Mr. John C. Thornton

Chairman, Thunder Enterprises
12 Rivervista Drive
Chattanooga, Tennessee 37405
District/County: Third District
Initial Appointment: 2000
Term Expires: 2006
Committees/Councils: Executive
Committee; Academic Programs and

Planning Committee; UT Chattanooga Liaison
Committee (Chair)

Mr. Thornton is Chairman of Thunder Enterprises in
Chattanooga, Tennessee.



Ms. Carol L. White

The University of Tennessee
Dean of Students Office
413 Student Services Building
Knoxville, Tennessee 37996-0248
Student Trustee
Initial Appointment: 2003
Term Expires: 2004

Committees: Academic Programs and
Planning Committee;
Advancement and Outreach Council; Faculty and
Student Council.

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-05

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: Foothills Community Development Corporation

Contact Person: Kelly Spears

Address: 245 Lindsay Street, Alcoa, TN, 37701

Phone Number: (865) 982-8692, Cell 748-0406, Fax 982-3895

Amount of County Contribution Requested: \$30,000 for FY 2004/2005

Prior contributions Received From Blount County:

2001-02 0 2002-03 0 2003-04 0

Specific purpose or program for which Blount County's contribution will be used: Blount County's funds will be used as start up operational funding for FCDC. FCDC has been granted \$232,000 for new construction homes in Blount County. These funds are for land acquisition and construction costs only. FCDC requires an additional \$75,000 per year for operational funding for funding for FY 2004/2005 to support the construction of affordable homes in Blount County. We are asking Blount County to fund 30% of the total operating funds required for our initial year. We expect to be fully self-sufficient by 2008. Additional required operating funds will be obtained from other sources.

What is the purpose or overall mission of your agency or organization? Our mission is to provide opportunities for safe affordable and decent housing for low and moderate income citizens in Blount County.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies? FCDC is a partner and has been *created from* Blount County Habitat for Humanity. Successful models of communities who are winning the affordable housing battle almost always include the synergy created by the partnership of a Habitat affiliate, a sanctioned CDC and local governments. Our CDC is the primary conduit for bringing federal affordable housing grant money into Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Direct recipients of the County contribution will be the population in Blount County who earns less than 80% of the median income. For a family of 2 this is a gross income of \$33,000 per year. The funds are not earmarked for any special group except low and moderate income residents of Blount County.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county. FCDC served no clients in 2003. We were in process of becoming an organization in 2003. We expect to provide 2 or 3 affordable homes in our second year with substantial increases in the following years as the capacity of the organization grows. All clients must reside in Blount County and their affordable homes will be built in Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. Without the requested amount, FCDC will be severely constrained in its ability to effectively administer the housing grant that it has been awarded. All businesses require start up capital. This business is no different.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Non-Profit Charitable

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County. No 2003 financial audit is available due to FCDC's infancy. Current Balance Sheet and Profit/Loss Statements as of 31 December 2003 are attached.

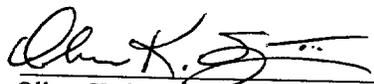
If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Submitted:


Oliver K. Spears III
Director of Operations
Foothills Community Development Corporation

Board of Directors - Foothills Community Development Corporation, Inc.

G. Douglas Cox, Ph.D. - Chairman

102 East Broadway Ave.

Maryville, TN 37802

865-984-4396

Term: Oct '02 – Oct '05

Caucasian, male, President of E-Group, Inc - consultants

Primary contribution: organization formation and development, personnel, non-profit management

Kay Bowers - Treasurer

4304 West Cove Drive

Louisville, TN. 37777

681-9858 (home) 982-8717 (work)

Term: Oct '02 – Oct '04

Caucasian, female, Executive Director Blount County Habitat for Humanity

Primary contribution: experience in all phases of low-income housing, non-profit management, community involvement

Jacqueline E. Hill - Secretary

120 E. Stephenson Street

Alcoa, TN. 37701

865-982-8667

Term: Oct '02 – Oct '03

African American, female, Retired executive – Eastman

Primary contribution: Representative of low-income community, management skills, community awareness and involvement

Dexter G. Stewart

317 E. Edison Street

Alcoa, TN 37701

Home: 865-984-7802

Office: 865-403-8136

Term: May '03 – May '06

African American, male, Assistant manager - credit operations, Nova Corp.

Primary contribution: Representative of low-income community, management skills, community and municipal government involvement

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2004-5

Funding Period: July 1, 2004 through June 30, 2005

Application Due Date: March 15, 2004

Agency: CONTACT of Knoxville, Inc

Contact Person: Dianne Wilgen, Executive Director

Address: P.O. Box 11234
Knoxville, TN 37939-1234

Phone Number: 865.523.9108

Amount of County Contribution Requested: \$7,500.00

Prior contributions Received From Blount County:

2001-02: \$4,450.00

2002-03: \$4,450.00

2003-04: \$4,450.00

Specific purpose or program for which Blount County's contribution will be used:

The funds requested will be used for the Reassurance Program. This program helps those isolated from the community due to a physical or mental limitation remain connected to the community. Reassurance provides a safety net of hope, understanding and support for those individuals and their families who deal with isolation, loneliness and loss.

Reassurance enables the clients to remain living in their homes for a longer period, it keeps them connected to the community, it decreases loneliness and hopelessness, it helps maintain good mental health and therefore physical health, and results in a decrease in dependence on other public services. In addition, it provides Reassurance for family members who are concerned about their loved ones daily well being.

Reassurance is provided without a fee to clients within the toll free calling area. It consists of a daily phone call at a prearranged time by a specially trained volunteer who checks on the well being of the client. If the client cannot be reached within a reasonable amount of time, emergency response is initiated. This may be a neighbor, friend, family member or local law enforcement who has agreed to be available.

What is the purpose or overall mission of your agency or organization:

Agency Mission: People Helping People, 24 Hours a Day

Reassurance Mission: Support through daily CONTACT

Purpose: CONTACT of Knoxville, Inc is a non-profit, confidential, 24/7 crisis, suicide intervention and reassurance telephone hotline, striving to meet each person's unique need to be heard and accepted.

Does any other community agency provide services similar to your organization?

If so, what are the names of these agencies?

Reassurance is a unique service to the community. CONTACT partners with the Offices on Aging, Geriatrics Screen Teams, law enforcement agencies, churches, housing authorities and others who provide face to face services to this population for help in identifying those in need of the service. However, Reassurance is the only service that places a daily call to check on the well being of the clients. The results of our 2003 evaluation indicated that in many cases it is the only service that many of the clients receive.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific Group?

Clients are those who are isolated from the community due to a physical or mental limitation. There are no age, gender, race or economic restrictions.

The service is available to everyone. However, currently all clients are over the age of 60, on limited incomes, have some type of mental or physical limitation, and live alone.

How many clients did you serve in 2003? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2003, the Reassurance Program served 108 clients in a 3 county area. Of that number, 15 were Blount County residents. This represents over 5400 calls placed to check on the well being of Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

According to the US Census, Tennessee is one of the top five states in the country in which the rate of elderly (those over 65) will increase by 2010. The elderly require a higher rate of public services than other populations according to the National Health Council. Reassurance is a program designed to help increase independent living and good mental health thereby helping decrease the dependence on other public services.

Approval of the request will allow CONTACT to expand services to the residents of Blount County who need this support, encouragement and assistance.

A decrease will negatively impact the ability of CONTACT to expand this service to the increasing number of elderly in Blount County.

Are you a non-profit charitable organization or a non-profit civic organization:

A non-profit charitable organization

You must provide your 2003 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please call the Blount County Accounting & Budgeting Office.

Sherry Sheffey, Budget Manager
273-5723

Please return application, Board of Directors listing, and financial audit to:

Sherry Sheffey, Budget Manager
Blount County Accounting & Budgeting Office
341 Court Street
Maryville, TN 37804

Contact of Knoxville, Inc. Board Members 2004

- President:** Gayle Anderson
205 Disco Loop Road
Friendsville, TN 37737
Home: 995-2354
gayle8486@aol.com
Term: 2004-2008
- Treasurer:** Susan Beckham
Business Manager, BWXT Y-12
2139 Bainbridge Way
Powell, TN 37849
Home: 947-5392
Office: 574-4589
Email: msb5@mindspring.com
Term: 2002-2005
- Board Member** Colleen Hayzen
8601 Nubbin Ridge Road
Knoxville, TN 37923
Home: 470-2964
Email: Hayzen@msn.com
Term: 2003-2004
- Board Member:** Steve O'Conner
Alcoa/Contracting Out Chairman
Local 309 Steelworker's Union
205 Disco Loop Road
Friendsville, TN 37737
Home: 995-2354
Term: 2003-2007
- Board Member:** Diana Hodge
Rt. 4, Box 292
Rutledge, TN 37861
Home: 828-6170
Term: 2004-2008
- Board Member** Rudy Ryan
1137 Lovell View Dr.
Knoxville, TN 37923
Home: 966-1995
Office: 241-6249
Email: ryanra@safeaccess.com
Term: 2001-2004
- Board Member:** Woody Troy
Retired
5415 Timbercrest Trail
Knoxville, TN 37909
Home: 584-1914
Email: gerryt@bellsouth.net
Term: 2001-2004

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 24th day of June, 2004, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2004 and ending June 30, 2005, according to the following schedule:

General Fund

County Commission.....	\$342,799
Board of Equalization	2,830
Beer Board	530
Budget and Finance Committee	3,484
County Mayor.....	364,598
Personnel Office	142,519
Election Commission	380,754
Register of Deeds.....	525,120
Planning	198,353
Building Commissioner.....	85,430
Stormwater	111,504
County Buildings	1,052,944
Other General Administration.....	118,286
Preservation of Records.....	252,243
Insurance/Risk Management.....	206,241

Accounting and Budgeting	601,094
Purchasing	370,495
Property Assessor's Office	840,002
Reappraisal Program	219,958
County Trustee's Office	355,670
County Clerk's Office	969,681
Data Processing	748,950
Circuit Court.....	216,195
Circuit Court Clerk	1,725,766
General Sessions Court	698,126
Chancery Court.....	473
Equity Division.....	35,976
Clerk and Master	416,974
Juvenile Court.....	493,949
Juvenile Drug Court.....	220,527
Other Administration of Justice	262,620
Sheriff's Department	7,089,247
Highway Safety Grant.....	648,883
School Resource Officers	264,925
Community Policing Grant	1,015,362
Drug Control	42,044
School Resource Officers	664,019
Domestic Violence-State	41,982
Domestic Violence-Federal	48,979
Drug Enforcement.....	50,680
Jail	6,326,489
Workhouse.....	8,843
Juvenile Services	1,561,488
Fire Prevention	4,774
Emergency Management	149,640
Communications Center	274,044
Coroner/Medical Examiner	44,619
Local Health Center	397,798
Medical Personnel	564,408
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance.....	518,199
Other Local Welfare (Juvenile Court Home Base)	145,771
Sanitation and Waste Removal	42,385
Field Line Inspection	322,944

Parks and Fair Boards	535,533
Agriculture Extension Service	141,578
Soil Conservation.....	86,991
Tourism.....	674,004
Industrial Development	846,609
Visitors' Center	173,156
Veterans' Services	152,129
Other Charges	42,637
Community Service	9,457
Miscellaneous	802,692
Operating Transfers-Library	791,065
Litter and Trash Collection.....	86,925
Capital Projects.....	1,389,675
Operating Transfers	<u>57,613</u>

Total General Fund **\$38,180,027**

Courthouse and Jail Maintenance Fund

County Buildings	\$9,710
Other Charges	750

Total Courthouse and Jail Maintenance **\$10,460**

Law Library **\$6,475**

Public Library

County Buildings	\$156,342
Libraries	<u>1,745,957</u>

Total Public Library **\$1,902,299**

Drug Control Fund **\$62,000**

Other Special Revenue

Criminal Court.....	\$111,000
---------------------	-----------

Drug Court5,500
Drug Court 179,697

Total Other Special Revenue **\$296,197**

Highway/Public Works Fund

Administration..... \$583,189
Highway and Bridge Maintenance 3,904,210
Operation and Maintenance of Equipment..... 1,281,041
Capital Outlay..... 732,000

Total Highway/Public Works Fund **\$6,500,440**

General Purpose School Fund

Regular Education Program..... \$34,356,658
Retirement Paid Insurance..... 55,000
Special Education Program..... 6,199,950
Vocational Education Program 2,914,100
Adult Education Program 224,200
Adult and Community Education Program 10,000
Retiree Insurance 850,000
Attendance 154,500
Regular Instruction 482,000
Other Student Support..... 1,540,300
Family Resource Center 75,260
Regular Education Support..... 1,828,500
Special Education Support..... 389,200
Vocational Education Support..... 83,090
Adult Education Support..... 110,285
Other Programs..... 100,300
Board of Education Services..... 978,248
Office of Director of Schools 751,217
Office of the Principal 3,980,450
Fiscal Services 321,750
Operation of Plant..... 5,871,992
Maintenance of Plant 1,729,800
Transportation 3,159,800
Central and Other..... 570,200

Regular Capital Outlay 20,000
Operating Transfers 8,200

Total General Purpose School Fund **\$66,765,000**

Federal Schools Fund

Regular Education \$1,777,825
Special Education 1,374,528
Vocational Education..... 260,636
Pre-School Education Grant 242,015
Student Support 72,957
Regular Instruction 278,052
Special Education 593,339
Vocational Education..... 12,300
Transportation 87,228
Central and Other..... 43,861
Operating Transfers 69,142

Total Federal Projects Fund **\$4,811,883**

Central Cafeteria

Food Service..... \$4,434,500

Total Central Cafeteria **\$4,434,500**

Extended Day Care Program

Community Services \$1,461,700

Total Extended Day Care Program **\$1,461,700**

General Government Debt Service Fund \$10,832,451

Total General Debt Service Fund **\$10,832,451**

Grand Total

\$135,263,432

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said

statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2005. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-05 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2004 and prior years and the interest and penalty

hereon collected during the year ending June 30, 2005 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2005.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment – net of expenditures and encumbrances – be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2004-05 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date



Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 24th day of June, 2004, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County’s debt maturing during the year beginning July 1, 2004 and ending June 30, 2005, according to the following schedule:

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Beer Board	530
Budget and Finance Committee	3,484
County Mayor.....	364,598
Personnel Office	142,519
Election Commission	380,754
Register of Deeds.....	525,120
Planning	198,353
Building Commissioner.....	85,430
Stormwater	111,504
County Buildings	1,052,944
Other General Administration.....	118,286
Preservation of Records.....	252,243
Insurance/Risk Management.....	206,241

Accounting and Budgeting	601,094
Purchasing	370,495
Property Assessor's Office	840,002
Reappraisal Program	219,958
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Chancery Court.....	473
Equity Division.....	35,976
Clerk and Master	416,974
Juvenile Court.....	493,949
Juvenile Drug Court.....	220,527
Other Administration of Justice	262,620
Sheriff's Department	7,089,247
Highway Safety Grant.....	648,883
School Resource Officers	264,925
Community Policing Grant	1,015,362
Drug Control	42,044
School Resource Officers	664,019
Domestic Violence-State	41,982
Domestic Violence-Federal	48,979
Drug Enforcement.....	50,680
Jail	6,326,489
Workhouse.....	8,843
Juvenile Services	1,561,488
Fire Prevention	4,774
Emergency Management	149,640
Communications Center	274,044
Coroner/Medical Examiner	44,619
Local Health Center	397,798
Medical Personnel	564,408
Rabies and Animal Control	138,349
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Other Local Welfare (Juvenile Court Home Base)	145,771
Sanitation and Waste Removal	42,385
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Parks and Fair Boards	555,860
Agriculture Extension Service	141,578
Soil Conservation.....	86,991
Tourism.....	674,004
Industrial Development	846,609
Visitors' Center	173,156
Veterans' Services	152,129
Other Charges	42,637
Community Service	9,457
Miscellaneous	802,692
Operating Transfers-Library	791,065
Litter and Trash Collection.....	86,925
Capital Projects.....	1,389,675
Operating Transfers	<u>57,613</u>

Total General Fund **\$38,199,527**

Courthouse and Jail Maintenance Fund

County Buildings	\$9,710
Other Charges	750

Total Courthouse and Jail Maintenance **\$10,460**

Law Library **\$6,475**

Public Library

County Buildings	\$156,342
Libraries	<u>1,745,957</u>

Total Public Library **\$1,902,299**

Drug Control Fund **\$62,000**

Other Special Revenue

Criminal Court.....	\$111,000
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Drug Court5,500
Drug Court 179,697

Total Other Special Revenue **\$296,197**

Highway/Public Works Fund

Administration..... \$583,189
Highway and Bridge Maintenance 3,944,970
Operation and Maintenance of Equipment..... 1,281,041
Capital Outlay..... 732,000

Total Highway/Public Works Fund **\$6,541,200**

General Purpose School Fund

Regular Education Program..... \$34,356,658
Retirement Paid Insurance..... 55,000
Special Education Program..... 6,199,950
Vocational Education Program 2,914,100
Adult Education Program 224,200
Adult and Community Education Program 10,000
Retiree Insurance 850,000
Attendance 154,500
Regular Instruction 482,000
Other Student Support..... 1,540,300
Family Resource Center 75,260
Regular Education Support..... 1,828,500
Special Education Support..... 389,200
Vocational Education Support..... 83,090
Adult Education Support..... 110,285
Other Programs..... 100,300
Board of Education Services..... 978,248
Office of Director of Schools 751,217
Office of the Principal 3,980,450
Fiscal Services 321,750
Operation of Plant..... 5,871,992
Maintenance of Plant 1,729,800
Transportation 3,159,800
Central and Other..... 570,200

Regular Capital Outlay20,000
Operating Transfers8,200

Total General Purpose School Fund **\$66,765,000**

Federal Schools Fund

Regular Education \$1,777,825
Special Education 1,374,528
Vocational Education.....260,636
Pre-School Education Grant242,015
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Regular Instruction278,052
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Vocational Education..... 12,300
Transportation87,228
Central and Other.....43,861
Operating Transfers69,142

Total Federal Projects Fund **\$4,811,883**

Central Cafeteria

Food Service..... \$4,434,500

Total Central Cafeteria **\$4,434,500**

Extended Day Care Program

Community Services \$1,461,700

Total Extended Day Care Program **\$1,461,700**

General Government Debt Service Fund \$10,832,451

Total General Debt Service Fund **\$10,832,451**

Grand Total

\$135,323,692

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said

statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2005. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-05 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2004 and prior years and the interest and penalty

hereon collected during the year ending June 30, 2005 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2005.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commissioners.

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Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2004-05 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.

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Building Commissioner.....	73,630
Stormwater	111,504
County Buildings	961,165
Other General Administration.....	118,286
Preservation of Records.....	100,422
Insurance/Risk Management.....	206,241

Accounting and Budgeting	601,094
Purchasing	245,888
Property Assessor's Office	840,002
Reappraisal Program	219,958
County Trustee's Office	352,955
County Clerk's Office	969,681
Data Processing	595,849
Circuit Court.....	216,195
Circuit Court Clerk	1,579,565
General Sessions Court	698,126
Chancery Court.....	473
Equity Division.....	35,976
Clerk and Master	416,974
Juvenile Court.....	468,679
Juvenile Drug Court.....	220,527
Other Administration of Justice	237,758
Sheriff's Department	5,271,095
Highway Safety Grant.....	606,942
School Resource Officers	232,131
Community Policing Grant	933,321
Drug Control	36,944
School Resource Officers	634,781
Domestic Violence-State	40,986
Domestic Violence-Federal	37,868
Drug Enforcement.....	44,122
Jail	5,047,962
Workhouse.....	8,693
Juvenile Services	1,374,785
Fire Prevention	4,774
Emergency Management	149,640
Communications Center	260,994
Coroner/Medical Examiner	44,619
Local Health Center	397,798
Medical Personnel	564,408
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance.....	215,149
Other Local Welfare (Juvenile Court Home Base)	145,771
Sanitation and Waste Removal	42,385
Field Line Inspection	281,947

Parks and Fair Boards	505,033
Agriculture Extension Service	138,433
Soil Conservation.....	86,991
Tourism.....	674,004
Industrial Development	716,862
Visitors' Center	173,156
Veterans' Services	152,129
Other Charges	42,637
Community Service	9,457
Miscellaneous	802,692
Operating Transfers-Library	636,895
Litter and Trash Collection.....	73,806
Capital Projects.....	1,069,675
Operating Transfers	<u>57,613</u>

Total General Fund **\$32,738,427**

Courthouse and Jail Maintenance Fund

County Buildings	\$9,710
Other Charges	750

Total Courthouse and Jail Maintenance **\$10,460**

Law Library **\$6,475**

Public Library

County Buildings	\$156,342
Libraries	<u>1,591,787</u>

Total Public Library **\$1,748,129**

Drug Control Fund **\$62,000**

Other Special Revenue

Criminal Court.....	\$111,000
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Drug Court5,500
Drug Court 179,697

Total Other Special Revenue **\$296,197**

Highway/Public Works Fund

Administration..... \$583,189
Highway and Bridge Maintenance 3,904,210
Operation and Maintenance of Equipment..... 1,281,041
Capital Outlay.....457,000

Total Highway/Public Works Fund **\$6,225,440**

General Purpose School Fund

Regular Education Program..... \$29,106,042
Retirement Paid Insurance..... 55,000
Special Education Program..... 6,199,950
Vocational Education Program 2,914,100
Adult Education Program 224,200
Adult and Community Education Program 10,000
Retiree Insurance 850,000
Attendance 154,500
Regular Instruction 482,000
Other Student Support..... 1,540,300
Family Resource Center 75,260
Regular Education Support..... 1,828,500
Special Education Support..... 389,200
Vocational Education Support..... 83,090
Adult Education Support..... 110,285
Other Programs..... 100,300
Board of Education Services..... 978,248
Office of Director of Schools 751,217
Office of the Principal 3,980,450
Fiscal Services 321,750
Operation of Plant..... 5,871,992
Maintenance of Plant 1,729,800
Transportation 3,159,800
Central and Other..... 570,200

Regular Capital Outlay 20,000
Operating Transfers 8,200

Total General Purpose School Fund **\$61,514,384**

Federal Schools Fund

Regular Education \$1,777,825
Special Education 1,374,528
Vocational Education..... 260,636
Pre-School Education Grant 242,015
Student Support 72,957
Regular Instruction 278,052
Special Education 593,339
Vocational Education..... 12,300
Transportation 87,228
Central and Other..... 43,861
Operating Transfers 69,142

Total Federal Projects Fund **\$4,811,883**

Central Cafeteria

Food Service..... \$4,434,500

Total Central Cafeteria **\$4,434,500**

Extended Day Care Program

Community Services \$1,461,700

Total Extended Day Care Program **\$1,461,700**

General Government Debt Service Fund \$10,832,451

Total General Debt Service Fund **\$10,832,451**

Grand Total

\$124,142,046

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said

statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2005. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-05 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2004 and prior years and the interest and penalty

hereon collected during the year ending June 30, 2005 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2005.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment – net of expenditures and encumbrances – be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2004-05 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date



Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 24th day of June, 2004, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County’s debt maturing during the year beginning July 1, 2004 and ending June 30, 2005, according to the following schedule:

General Fund

County Commission.....	\$342,799
Board of Equalization	2,830
Beer Board	530
Budget and Finance Committee	3,484
County Mayor.....	256,013
Personnel Office	139,794
Election Commission	307,630
Register of Deeds.....	501,199
Planning	198,353
Building Commissioner.....	73,630
Stormwater	111,504
County Buildings	961,165
Other General Administration.....	118,286
Preservation of Records.....	100,422
Insurance/Risk Management.....	206,241

Accounting and Budgeting	601,094
Purchasing	245,888
Property Assessor's Office	840,002
Reappraisal Program	219,958
County Trustee's Office	352,955
County Clerk's Office	969,681
Data Processing	595,849
Circuit Court.....	216,195
Circuit Court Clerk	1,579,565
General Sessions Court	698,126
Chancery Court.....	473
Equity Division.....	35,976
Clerk and Master	416,974
Juvenile Court.....	468,679
Juvenile Drug Court.....	220,527
Other Administration of Justice	237,758
Sheriff's Department	5,271,095
Highway Safety Grant.....	606,942
School Resource Officers	232,131
Community Policing Grant	933,321
Drug Control	36,944
School Resource Officers	634,781
Domestic Violence-State	40,986
Domestic Violence-Federal	37,868
Drug Enforcement.....	44,122
Jail	5,047,962
Workhouse.....	8,693
Juvenile Services	1,374,785
Fire Prevention	4,774
Emergency Management	149,640
Communications Center	260,994
Coroner/Medical Examiner	44,619
Local Health Center	397,798
Medical Personnel	564,408
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance.....	215,149
Other Local Welfare (Juvenile Court Home Base)	145,771
Sanitation and Waste Removal	42,385
Field Line Inspection	281,947

Parks and Fair Boards	505,033
Agriculture Extension Service	138,433
Soil Conservation.....	86,991
Tourism.....	674,004
Industrial Development	716,862
Visitors' Center	173,156
Veterans' Services	152,129
Other Charges	42,637
Community Service	9,457
Miscellaneous	802,692
Operating Transfers-Library	636,895
Litter and Trash Collection.....	73,806
Capital Projects.....	1,069,675
Operating Transfers	<u>57,613</u>

Total General Fund **\$32,738,427**

Courthouse and Jail Maintenance Fund

County Buildings	\$9,710
Other Charges	750

Total Courthouse and Jail Maintenance **\$10,460**

Law Library **\$6,475**

Public Library

County Buildings	\$156,342
Libraries	<u>1,591,787</u>

Total Public Library **\$1,748,129**

Drug Control Fund **\$62,000**

Other Special Revenue

Criminal Court.....	\$111,000
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Drug Court5,500
Drug Court 179,697

Total Other Special Revenue **\$296,197**

Highway/Public Works Fund

Administration..... \$583,189
Highway and Bridge Maintenance 3,944,970
Operation and Maintenance of Equipment..... 1,281,041
Capital Outlay.....457,000

Total Highway/Public Works Fund **\$6,266,200**

General Purpose School Fund

Regular Education Program..... \$29,106,042
Retirement Paid Insurance..... 55,000
Special Education Program..... 6,199,950
Vocational Education Program 2,914,100
Adult Education Program 224,200
Adult and Community Education Program 10,000
Retiree Insurance 850,000
Attendance 154,500
Regular Instruction 482,000
Other Student Support..... 1,540,300
Family Resource Center 75,260
Regular Education Support..... 1,828,500
Special Education Support..... 389,200
Vocational Education Support..... 83,090
Adult Education Support..... 110,285
Other Programs..... 100,300
Board of Education Services..... 978,248
Office of Director of Schools 751,217
Office of the Principal 3,980,450
Fiscal Services 321,750
Operation of Plant..... 5,871,992
Maintenance of Plant 1,729,800
Transportation 3,159,800
Central and Other..... 570,200

Regular Capital Outlay 20,000
Operating Transfers 8,200

Total General Purpose School Fund **\$61,514,384**

Federal Schools Fund

Regular Education \$1,777,825
Special Education 1,374,528
Vocational Education..... 260,636
Pre-School Education Grant 242,015
Student Support 72,957
Regular Instruction 278,052
Special Education 593,339
Vocational Education..... 12,300
Transportation 87,228
Central and Other..... 43,861
Operating Transfers 69,142

Total Federal Projects Fund **\$4,811,883**

Central Cafeteria

Food Service..... \$4,434,500

Total Central Cafeteria **\$4,434,500**

Extended Day Care Program

Community Services \$1,461,700

Total Extended Day Care Program **\$1,461,700**

General Government Debt Service Fund \$10,832,451

Total General Debt Service Fund **\$10,832,451**

Grand Total

\$124,182,806

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said

statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2005. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-05 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2004 and prior years and the interest and penalty

hereon collected during the year ending June 30, 2005 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2005.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment – net of expenditures and encumbrances – be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2004-05 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2004, and ending June 30, 2005.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 24th day of June, 2004, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2004 and ending June 30, 2005, according to the following schedule:

General Fund

County Commission.....	\$322,776
Board of Equalization	2,664
Beer Board	530
Budget and Finance Committee	3,484
County Mayor.....	244,530
Personnel Office	132,846
Election Commission	292,342
Register of Deeds.....	477,278
Planning	188,313
Building Commissioner.....	69,639
Stormwater	105,911
County Buildings	936,434
Other General Administration.....	118,286
Preservation of Records.....	96,128
Insurance/Risk Management.....	199,857

Accounting and Budgeting	569,592
Purchasing	233,135
Property Assessor's Office	806,929
Reappraisal Program	218,367
County Trustee's Office	334,874
County Clerk's Office	918,792
Data Processing	566,635
Circuit Court.....	206,478
Circuit Court Clerk	1,488,815
General Sessions Court	657,590
Chancery Court.....	473
Equity Division.....	34,439
Clerk and Master	395,814
Juvenile Court.....	451,100
Juvenile Drug Court.....	218,056
Other Administration of Justice	223,779
Sheriff's Department	5,021,744
Highway Safety Grant.....	580,429
School Resource Officers	219,288
Community Policing Grant	880,321
Drug Control	35,058
School Resource Officers	600,800
Domestic Violence-State	38,675
Domestic Violence-Federal	35,779
Drug Enforcement.....	41,569
Jail	4,816,806
Workhouse.....	8,124
Juvenile Services	1,300,485
Fire Prevention	4,774
Emergency Management	147,431
Communications Center	260,994
Coroner/Medical Examiner	41,700
Local Health Center	386,933
Medical Personnel	564,408
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance.....	215,149
Other Local Welfare (Juvenile Court Home Base)	145,771
Sanitation and Waste Removal	42,385
Field Line Inspection	268,559

Parks and Fair Boards	505,033
Agriculture Extension Service	138,433
Soil Conservation.....	82,465
Tourism.....	674,004
Industrial Development	716,862
Visitors' Center	168,501
Veterans' Services	143,821
Other Charges	42,637
Community Service	9,457
Miscellaneous	802,692
Operating Transfers-Library	636,895
Litter and Trash Collection.....	70,696
Capital Projects.....	1,040,251
Operating Transfers	<u>57,613</u>

Total General Fund **\$31,460,777**

Courthouse and Jail Maintenance Fund

County Buildings	\$9,710
Other Charges	750

Total Courthouse and Jail Maintenance **\$10,460**

Law Library **\$6,475**

Public Library

County Buildings	\$149,165
Libraries	<u>1,529,943</u>

Total Public Library **\$1,679,108**

Drug Control Fund **\$62,000**

Other Special Revenue

Criminal Court.....	\$111,000
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Drug Court5,500
Drug Court 171,579

Total Other Special Revenue **\$288,079**

Highway/Public Works Fund

Administration..... \$583,189
Highway and Bridge Maintenance 3,944,970
Operation and Maintenance of Equipment..... 1,270,281
Capital Outlay.....427,000

Total Highway/Public Works Fund **\$6,225,440**

General Purpose School Fund

Regular Education Program..... \$27,391,658
Retirement Paid Insurance..... 55,000
Special Education Program..... 6,199,950
Vocational Education Program 2,914,100
Adult Education Program 224,200
Adult and Community Education Program 10,000
Retiree Insurance 850,000
Attendance 154,500
Regular Instruction 482,000
Other Student Support..... 1,540,300
Family Resource Center 75,260
Regular Education Support..... 1,828,500
Special Education Support..... 389,200
Vocational Education Support..... 83,090
Adult Education Support..... 110,285
Other Programs..... 100,300
Board of Education Services..... 978,248
Office of Director of Schools 751,217
Office of the Principal 3,980,450
Fiscal Services 321,750
Operation of Plant..... 5,871,992
Maintenance of Plant 1,729,800
Transportation 3,159,800
Central and Other..... 570,200

Regular Capital Outlay 20,000
Operating Transfers 8,200

Total General Purpose School Fund **\$59,800,000**

Federal Schools Fund

Regular Education \$1,777,825
Special Education 1,374,528
Vocational Education..... 260,636
Pre-School Education Grant 242,015
Student Support 72,957
Regular Instruction 278,052
Special Education 593,339
Vocational Education..... 12,300
Transportation 87,228
Central and Other..... 43,861
Operating Transfers 69,142

Total Federal Projects Fund **\$4,811,883**

Central Cafeteria

Food Service..... \$4,434,500

Total Central Cafeteria **\$4,434,500**

Extended Day Care Program

Community Services \$1,461,700

Total Extended Day Care Program **\$1,461,700**

General Government Debt Service Fund \$10,832,451

Total General Debt Service Fund **\$10,832,451**

Grand Total

\$121,072,873

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said

statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2005. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2004-05 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2005.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2004 and prior years and the interest and penalty

hereon collected during the year ending June 30, 2005 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2004. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2005.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2004. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment – net of expenditures and encumbrances – be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2004-05 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 24th day of June, 2004, that the tax levy or tax rate for the fiscal year beginning July 1, 2004 through June 30, 2005, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes.....\$1.070

School Tax to operate Elementary, Middle, and High Schools...\$1.639

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service.....\$0.440

Making a total levy of.....\$3.149
on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with Private Acts of 2003 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10 as prescribed in Tennessee Code Annotated § 67-1-702.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 24th day of June, 2004, that the tax levy or tax rate for the fiscal year beginning July 1, 2004 through June 30, 2005, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes.....\$.78

School Tax to operate Elementary, Middle, and High Schools...\$1.21

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service.....\$0.44

Making a total levy of.....\$2.43
on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with Private Acts of 2003 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10 as prescribed in Tennessee Code Annotated § 67-1-702.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 24th day of June, 2004, that the tax levy or tax rate for the fiscal year beginning July 1, 2004 through June 30, 2005, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes.....\$.69

School Tax to operate Elementary, Middle, and High Schools...\$1.07

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service.....\$0.39

Making a total levy of.....\$2.15
on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with Private Acts of 2003 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10 as prescribed in Tennessee Code Annotated § 67-1-702.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005.

Whereas, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

Whereas, the Blount County Legislative Body recognizes the various non-profit charitable organizations located in Blount County have great need of funds to carry on their non-profit charitable work.

Now therefore, be it resolved by the Board of County Commissioners of Blount County in regular session assembled on this 24th day of June, 2004 as follows:

Section 1. That Fifteen Thousand, Four Hundred Fifty Dollars (\$15,450) be appropriated to the Blount County Rescue Squad to promote the health and welfare of the citizens of Blount County;

Section 2. That Eight Thousand, One Hundred Seventy Dollars (\$8,170) be appropriated to the University of Tennessee Hearing and Speech Center to promote the health and welfare of the citizens of Blount County;

Section 3. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Peninsula Behavioral Health Center to promote the health and welfare of the citizens of Blount County;

Section 4. That Seventeen Thousand, One Hundred Eighty-Seven Dollars (\$17,187) be appropriated to the Child and Family Services to promote the health and welfare of Juveniles of Blount County;

Section 5. That Eight Thousand, Eight Hundred Fifty Dollars (\$8,850) be appropriated to the Douglas Adult Cooperative, Inc., to promote the health and welfare of Blount County citizens;

Section 6. That Eleven Thousand, Nine Hundred Sixty-Five Dollars (\$11,965) be appropriated to the Community Action Agency to promote the welfare of the senior citizens of Blount County;

Section 7. That Thirteen Thousand, Four Hundred Fifty-Two Dollars (\$13,452) be appropriated to the Blount County Johnson Group Home to promote the welfare of the youth of Blount County;

Section 8. That Six Thousand, Seven Hundred Eighty-Six Dollars (\$6,786) be appropriated to the Volunteer Literacy Council to promote adult literacy in Blount County;

Section 9. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Sexual Assault Crisis Center to provide counseling to sexual assault victims in Blount County;

Section 10. That Twelve Thousand, Two Hundred Fifty Dollars (\$12,250) be appropriated to the Senior Citizens Home Assistance Service to provide aid to senior citizens in Blount County;

Section 11. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Department of Children's Services for child welfare in Blount County;

Section 12. That One Thousand, Five Hundred Dollars (\$1,500) be appropriated to the Tennessee Department of Fire Protection to help educate the public in forest fire protection, and to help prevent forest fires in Blount County;

Section 13. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Millertown Group Home to help provide a group home available for boys of Blount County;

Section 14. That Eight Thousand, One Hundred Forty-Two Dollars (\$8,142) be appropriated to the Birth-to-Three program to provide services for Blount County children with disabilities up to three years old;

Section 15. That Seven Thousand, Five Hundred Dollars (\$7,500) be appropriated to CONTACT to promote the health and welfare of Blount County citizens;

Section 16. That One Thousand Dollars (\$1,000) be appropriated to the Area Agency on Aging to promote the health and welfare of the elderly in Blount County;

Section 17. That Twenty Three Thousand, Seven Hundred Fifty-One Dollars (\$23,751) be appropriated to the Blount County Children's Home to promote the health and welfare of Blount County children;

Section 18. That Three Thousand, One Hundred Eighty-Three Dollars (\$3,183) be appropriated to Haven House to promote the health and welfare of Blount County women and children;

Section 19. That Two Thousand, Eight Hundred Twenty-Seven Dollars (\$2,827) be appropriated to the Blount County Boys Group home to promote the health and welfare of boys in Blount County;

Section 20. That Five Thousand, Three Hundred Five Dollars (\$5,305) be appropriated to the Eagleton Little League for child welfare in Blount County;

Section 21. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Fire Department to promote the safety and welfare of Blount County citizens;

Section 22. That Five Thousand Dollars (\$5,000) be appropriated to the Friendsville Fire Department to promote the safety and welfare of Blount County citizens;

Section 23. That Five Thousand Dollars (\$5,000) be appropriated to the Greenback Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 24. That Five Thousand Dollars (\$5,000) be appropriated to the Seymour Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 25. That Five Thousand Dollars (\$5,000) be appropriated to the Townsend Area Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 26. That Five Thousand Dollars (\$5,000) be appropriated to the Sister City Support Organization of Blount County – City of Maryville to promote foreign business relations within the County;

Section 27. That Ten Thousand Dollars (\$10,000) be appropriated to the Mary Tippitt Memorial Library to provide additional media sources to Blount County citizens;

Section 28. That Two Thousand Dollars (\$2,000) be appropriated to the Sam Houston Memorial Association to promote the historical education of Blount County citizens;

Section 29. That Fifty Thousand Dollars (\$50,000) be appropriated to the Great Smoky Mountain Heritage Center to promote the historical education of Blount County citizens; and

Section 30. That Two Hundred Fifty Thousand Dollars (\$250,000) be appropriated to the Blount County Education Foundation to promote the education of Blount County children.

Now therefore be it further resolved, that the appropriations in Sections 1 through 30 are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109 c T.C.A.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.
3. That it is the expressed interest of the County Commission of Blount County in providing these funds to the above named non-profit charitable organization to be fully in compliance with the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

Duly passed and approved this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005.

Whereas, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

Whereas, the Blount County Legislative Body recognizes the various non-profit charitable organizations located in Blount County have great need of funds to carry on their non-profit charitable work.

Now therefore, be it resolved by the Board of County Commissioners of Blount County in regular session assembled on this 24th day of June, 2004 as follows:

Section 1. That Fifteen Thousand, Four Hundred Fifty Dollars (\$15,450) be appropriated to the Blount County Rescue Squad to promote the health and welfare of the citizens of Blount County;

Section 2. That Eight Thousand, One Hundred Seventy Dollars (\$8,170) be appropriated to the University of Tennessee Hearing and Speech Center to promote the health and welfare of the citizens of Blount County;

Section 3. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Peninsula Behavioral Health Center to promote the health and welfare of the citizens of Blount County;

Section 4. That Seventeen Thousand, One Hundred Eighty-Seven Dollars (\$17,187) be appropriated to the Child and Family Services to promote the health and welfare of Juveniles of Blount County;

Section 5. That Eight Thousand, Eight Hundred Fifty Dollars (\$8,850) be appropriated to the Douglas Adult Cooperative, Inc., to promote the health and welfare of Blount County citizens;

Section 6. That Eleven Thousand, Nine Hundred Sixty-Five Dollars (\$11,965) be appropriated to the Community Action Agency to promote the welfare of the senior citizens of Blount County;

Section 7. That Thirteen Thousand, Four Hundred Fifty-Two Dollars (\$13,452) be appropriated to the Blount County Johnson Group Home to promote the welfare of the youth of Blount County;

Section 8. That Six Thousand, Seven Hundred Eighty-Six Dollars (\$6,786) be appropriated to the Volunteer Literacy Council to promote adult literacy in Blount County;

Section 9. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Sexual Assault Crisis Center to provide counseling to sexual assault victims in Blount County;

Section 10. That Twelve Thousand, Two Hundred Fifty Dollars (\$12,250) be appropriated to the Senior Citizens Home Assistance Service to provide aid to senior citizens in Blount County;

Section 11. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Department of Children's Services for child welfare in Blount County;

Section 12. That One Thousand, Five Hundred Dollars (\$1,500) be appropriated to the Tennessee Department of Fire Protection to help educate the public in forest fire protection, and to help prevent forest fires in Blount County;

Section 13. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Millertown Group Home to help provide a group home available for boys of Blount County;

Section 14. That Eight Thousand, One Hundred Forty-Two Dollars (\$8,142) be appropriated to the Birth-to-Three program to provide services for Blount County children with disabilities up to three years old;

Section 15. That Four Thousand, Four Hundred Fifty Dollars (\$4,450) be appropriated to CONTACT to promote the health and welfare of Blount County citizens;

Section 16. That One Thousand Dollars (\$1,000) be appropriated to the Area Agency on Aging to promote the health and welfare of the elderly in Blount County;

Section 17. That Twenty Three Thousand, Seven Hundred Fifty-One Dollars (\$23,751) be appropriated to the Blount County Children's Home to promote the health and welfare of Blount County children;

Section 18. That Three Thousand, One Hundred Eighty-Three Dollars (\$3,183) be appropriated to Haven House to promote the health and welfare of Blount County women and children;

Section 19. That Two Thousand, Eight Hundred Twenty-Seven Dollars (\$2,827) be appropriated to the Blount County Boys Group home to promote the health and welfare of boys in Blount County;

Section 20. That Five Thousand, Three Hundred Five Dollars (\$5,305) be appropriated to the Eagleton Little League for child welfare in Blount County;

Section 21. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Fire Department to promote the safety and welfare of Blount County citizens;

Section 22. That Five Thousand Dollars (\$5,000) be appropriated to the Friendsville Fire Department to promote the safety and welfare of Blount County citizens;

Section 23. That Five Thousand Dollars (\$5,000) be appropriated to the Greenback Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 24. That Five Thousand Dollars (\$5,000) be appropriated to the Seymour Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 25. That Five Thousand Dollars (\$5,000) be appropriated to the Townsend Area Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 26. That Five Thousand Dollars (\$5,000) be appropriated to the Sister City Support Organization of Blount County – City of Maryville to promote foreign business relations within the County;

Section 27. That Ten Thousand Dollars (\$10,000) be appropriated to the Mary Tippitt Memorial Library to provide additional media sources to Blount County citizens; and

Section 28. That Two Thousand Dollars (\$2,000) be appropriated to the Sam Houston Memorial Association to promote the historical education of Blount County citizens.

Now therefore be it further resolved, that the appropriations in Sections 1 through 28 are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109 c T.C.A.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.
3. That it is the expressed interest of the County Commission of Blount County in providing these funds to the above named non-profit charitable organization to be fully in compliance with the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

Duly passed and approved this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Budget Committee

Keith Brock
Commissioner

Dr. Robert Ramsey
Commissioner

Donna Dowdy
Commissioner

Dr. Otto Slater
Commissioner

A resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005.

Whereas, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

Whereas, the Blount County Legislative Body recognizes the various non-profit charitable organizations located in Blount County have great need of funds to carry on their non-profit charitable work.

Now therefore, be it resolved by the Board of County Commissioners of Blount County in regular session assembled on this 24th day of June, 2004 as follows:

Section 1. That Fifteen Thousand, Four Hundred Fifty Dollars (\$15,450) be appropriated to the Blount County Rescue Squad to promote the health and welfare of the citizens of Blount County;

Section 2. That Eight Thousand, One Hundred Seventy Dollars (\$8,170) be appropriated to the University of Tennessee Hearing and Speech Center to promote the health and welfare of the citizens of Blount County;

Section 3. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Peninsula Behavioral Health Center to promote the health and welfare of the citizens of Blount County;

Section 4. That Seventeen Thousand, One Hundred Eighty-Seven Dollars (\$17,187) be appropriated to the Child and Family Services to promote the health and welfare of Juveniles of Blount County;

Section 5. That Eight Thousand, Eight Hundred Fifty Dollars (\$8,850) be appropriated to the Douglas Adult Cooperative, Inc., to promote the health and welfare of Blount County citizens;

Section 6. That Eleven Thousand, Nine Hundred Sixty-Five Dollars (\$11,965) be appropriated to the Community Action Agency to promote the welfare of the senior citizens of Blount County;

Section 7. That Thirteen Thousand, Four Hundred Fifty-Two Dollars (\$13,452) be appropriated to the Blount County Johnson Group Home to promote the welfare of the youth of Blount County;

Section 8. That Six Thousand, Seven Hundred Eighty-Six Dollars (\$6,786) be appropriated to the Volunteer Literacy Council to promote adult literacy in Blount County;

Section 9. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Sexual Assault Crisis Center to provide counseling to sexual assault victims in Blount County;

Section 10. That Twelve Thousand, Two Hundred Fifty Dollars (\$12,250) be appropriated to the Senior Citizens Home Assistance Service to provide aid to senior citizens in Blount County;

Section 11. That Five Thousand, Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Department of Children's Services for child welfare in Blount County;

Section 12. That One Thousand, Five Hundred Dollars (\$1,500) be appropriated to the Tennessee Department of Fire Protection to help educate the public in forest fire protection, and to help prevent forest fires in Blount County;

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Section 14. That Eight Thousand, One Hundred Forty-Two Dollars (\$8,142) be appropriated to the Birth-to-Three program to provide services for Blount County children with disabilities up to three years old;

Section 15. That Four Thousand, Four Hundred Fifty Dollars (\$4,450) be appropriated to CONTACT to promote the health and welfare of Blount County citizens;

Section 16. That One Thousand Dollars (\$1,000) be appropriated to the Area Agency on Aging to promote the health and welfare of the elderly in Blount County;

Section 17. That Twenty Three Thousand, Seven Hundred Fifty-One Dollars (\$23,751) be appropriated to the Blount County Children's Home to promote the health and welfare of Blount County children;

Section 18. That Three Thousand, One Hundred Eighty-Three Dollars (\$3,183) be appropriated to Haven House to promote the health and welfare of Blount County women and children;

Section 19. That Two Thousand, Eight Hundred Twenty-Seven Dollars (\$2,827) be appropriated to the Blount County Boys Group home to promote the health and welfare of boys in Blount County;

Section 20. That Five Thousand, Three Hundred Five Dollars (\$5,305) be appropriated to the Eagleton Little League for child welfare in Blount County;

Section 21. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Fire Department to promote the safety and welfare of Blount County citizens;

Section 22. That Five Thousand Dollars (\$5,000) be appropriated to the Friendsville Fire Department to promote the safety and welfare of Blount County citizens;

Section 23. That Five Thousand Dollars (\$5,000) be appropriated to the Greenback Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 24. That Five Thousand Dollars (\$5,000) be appropriated to the Seymour Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 25. That Five Thousand Dollars (\$5,000) be appropriated to the Townsend Area Volunteer Fire Department to promote the safety and welfare of Blount County citizens;

Section 26. That Five Thousand Dollars (\$5,000) be appropriated to the Sister City Support Organization of Blount County – City of Maryville to promote foreign business relations within the County;

Section 27. That Ten Thousand Dollars (\$10,000) be appropriated to the Mary Tippitt Memorial Library to provide additional media sources to Blount County citizens; and

Section 28. That Two Thousand Dollars (\$2,000) be appropriated to the Sam Houston Memorial Association to promote the historical education of Blount County citizens.

Now therefore be it further resolved, that the appropriations in Sections 1 through 28 are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109 c T.C.A.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.
3. That it is the expressed interest of the County Commission of Blount County in providing these funds to the above named non-profit charitable organization to be fully in compliance with the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

Duly passed and approved this 24th day of June, 2004.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Donna Dowdy and Keith Brock

RESOLUTION REQUESTING A PRIVATE ACT LEVYING AN ADEQUATE FACILITIES TAX

WHEREAS, the State of Tennessee General Assembly is authorized to empower local governments with certain powers in regards to taxation, and,

WHEREAS, Blount County is a growing community facing many needs in infrastructure and operations due to the growth in population, and,

WHEREAS, Blount County is looking at alternatives to revenue streams and now would like to implement an adequate facilities tax to help offset the cost of these infrastructure and operational needs;

NOW, THEREFORE BE IT RESOLVED, by the Blount County legislative body that the state legislative delegation from Blount County is hereby requested to draft and enact private act legislation enabling Blount County the ability to enact an adequate facilities tax.

Approved this 24th day of June, 2004

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Donna Dowdy and Keith Brock

RESOLUTION TO LEVY A COUNTY-WIDE MOTOR VEHICLE TAX

WHEREAS, Tennessee Code Annotated, Section 5-8-102, authorizes counties to levy a motor vehicle privilege tax as a condition precedent to the operation of a motor vehicle within a county; and,

WHEREAS, the need for new revenue sources to fund road improvements is great in Blount County;

NOW, THEREFORE BE IT RESOLVED, by the Blount County legislative body that;

SECTION 1. For the privilege of using the public roads and highways, in Blount County, Tennessee, there is levied upon motor-driven vehicles, and upon the privilege of the operation thereof, except motorcycles, motor-driven bicycles and scooters, farm tractors, self-propelled farm machines not usually used for operation upon public highways or roads, and motor-driven vehicles owned by any governmental agency or governmental instrumentality and except for other exemptions provided by general law, a special privilege tax for the benefit of such county, which tax shall be in the amount of twenty dollars (\$20.00) for each such motor-driven vehicle, the owner of which resides within said county.

This tax applies to, is a levy upon, and shall be paid on each motor-driven vehicle, the owner of which resides within said county.

SECTION 2. The tax herein levied shall be paid to and collected by the County Clerk of Blount County, who is authorized by Tennessee Code Annotated, Section 67-4-103, to collect such privilege taxes. The County Clerk shall collect this tax at the same time he or she collects the state privilege tax levied upon the operation of a motor-driven vehicle over the public highways of this state. The County Clerk shall deduct a fee of five percent (5%) as authorized in Tennessee Code Annotated, Section 8-21-701(55), from the amount of taxes collected and paid over to the County Trustee.

SECTION 3. The tax herein levied shall be deposited as follows: 50% to the Highway/Public Works Fund and 50% to the General Debt Service Fund.

SECTION 4. Payment of the privilege tax imposed hereunder shall be evidenced by the State of Tennessee form and receipt used to account for decals and by a decal issued by the County Clerk, which shall be displayed by affixing the decal on and to the lower right corner of the license plate in the space provided for such decal. The design of the decal shall be determined by the County Clerk and shall be the same size as the state renewal decal. The expense incident to the purchase of such decals herein required, as well as the expense of obtaining proper receipts and other records necessary for the performance of the duties herein incumbent upon the County Clerk, shall be paid from the general fund of the county.

SECTION 5. The privilege tax or wheel tax herein levied, when paid together with full, complete, and explicit performance of and compliance with all provisions of this Resolution, by the owner, shall entitle the owner of the motor-driven vehicle for which said tax was paid and on which the decal or emblem has been affixed as herein provided, to operate or allow to be operated such vehicle over the streets, roads, and highways of the county for a period of one year which will run concurrently with the period established for the state registration fees by Tennessee Code Annotated, Section 55-4-104.

In the event the wheel tax decal is sold by the Clerk for a period of more or less than a calendar year, the tax imposed shall be proportionate to the annual tax fixed for the vehicle and modified in no other manner, except that the proportional tax shall be rounded off to the nearest quarter of a dollar.

SECTION 6. In the event any motor-driven vehicle, for which the wheel tax has been paid and the emblem or decal issued and placed thereon, becomes unusable or is destroyed or damaged to the extent that it can no longer be operated over the public roads, streets or highways of said county; or in the event that the owner transfers the title to such vehicle, or completely removes therefrom and destroys the decal or emblem issued for and placed thereon, and the owner makes proper application to the Clerk for the issuance of a duplicate decal or emblem to be used by such owner on another vehicle for the unexpired term for which the original decal or emblem was issued, and the Clerk is satisfied that the applicant is entitled to the issuance of such a duplicate decal or emblem and the owner pays into the hands of the Clerk the sum of five dollars (\$5.00), the Clerk will then issue to such owner a duplicate receipt, canceling the original receipt delivered to the Clerk by the owner, and will deliver to the owner a duplicate decal or emblem, which shall be affixed to the motor-driven vehicle for which it is issued, as herein provided, and such duplicate decal or emblem shall entitle the owner to operate or allow to be operated the vehicle upon the streets , roads, and highways of said county for the remainder of the period for which the original decal or emblem was issued. Likewise, in the event a decal or emblem becomes obliterated, erased, or defaced, or is destroyed under the provisions of this resolution, and is therefore illegible and unusable by the owner, upon proper application made by the owner and filed with the Clerk, showing such circumstances and facts to be true, then the Clerk, upon receipt from the owner of five dollars (\$5.00) may issue and deliver to the owner, a duplicate decal or emblem.

SECTION 7. This resolution shall have no effect unless it is approved by a two-thirds (2/3) vote of the county legislative body at two (2) consecutive regularly scheduled meetings.

SECTION 8. For the purpose of approving or rejecting the provisions of this Resolution, it shall be effective upon being approved by a two-thirds (2/3) vote of the county legislative body of Blount County at two (2) consecutive regular meetings. For the purpose of collection of the tax herein levied such collection shall begin on the first day of January, 2005, unless this resolution is subject to a referendum election pursuant to Tennessee Code Annotated, Section 5-8-102, whereupon the collection of the tax herein levied shall begin on the first day of the month following the month that this resolution is approved at a referendum.

Passed 1st reading at the regular June 24, 2004 meeting of the Blount County Legislative Body.

Passed 2nd reading at the regular July 15, 2004 meeting of the Blount County Legislative Body.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

To the Blount County Commission

This is a petition from citizens of the Walland community against widening of East millers Cove Road.

We, the citizens of the Walland community, would like to voice our objections to the proposed widening of East Millers Cove Road. This move will prove to disturb the ecology of the area, disrupting the natural watershed and increasing the occurrence of persistent flooding in the low-lying areas. In addition, these alterations will destroy much of the natural beauty the residents of the area have always known, as well as increasing the volume and speed of traffic through the community. We respectfully ask that the Blount County Planning Commission and the Blount County Roads Department would thoughtfully consider the concerns and requests of the residents above that of a few individuals.

1. Carson Tipton 23. _____
2. Carman White 24. _____
3. Roger W. Walker 25. _____
4. Laura Lane 26. _____
5. Ronni Nichols 27. _____
6. Donna Walker 28. _____
7. Mark G. Geason 29. _____
8. Kevin Bando 30. _____
9. James R. White 31. _____
10. Wayne Keller 32. _____
11. Ho Keller 33. _____
12. Jo Ann McKee 34. _____
13. Bill Wilson 35. _____
14. Gregory Benson 36. _____
15. Anna Leatherwood 37. _____
16. Jenny Leatherwood 38. _____
17. Lizzy Leatherwood 39. _____
18. _____ 40. _____
19. _____ 41. _____
20. _____ 42. _____
21. _____
22. _____

We, the citizens of the Walland community, would like to voice our objections to the proposed widening of East Millers Cove Road. This move will prove to disturb the ecology of the area, disrupting the natural watershed and increasing the occurrence of persistent flooding in the low-lying areas. In addition, these alterations will destroy much of the natural beauty the residents of the area have always known, as well as increasing the volume and speed of traffic through the community. We respectfully ask that the Blount County Planning Commission and the Blount County Roads Department would thoughtfully consider the concerns and requests of the residents above that of a few individuals.

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| 1. <u>Bob Williams</u> | 23. <u>John F. Coffey</u> |
| 2. <u>[Signature]</u> | 24. <u>Drew Whitehead</u> |
| 3. <u>Linda J. Coughlin</u> | 25. <u>Susan Burns</u> |
| 4. <u>David C. Cloughen</u> | 26. <u>John W. Burns</u> |
| 5. <u>Marianne Kueker</u> | 27. <u>Michael White</u> |
| 6. <u>Jennifer Hicks</u> | 28. <u>Faith Bonney</u> |
| 7. <u>[Signature]</u> | 29. <u>Walter Murphy</u> |
| 8. <u>Kenny L. Cope</u> | 30. _____ |
| 9. <u>Kennel House Turb Rentals</u> | 31. _____ |
| 10. <u>Wendy Rozen</u> | 32. _____ |
| 11. <u>Rebecca Cuning</u> | 33. _____ |
| 12. <u>Pat Walker</u> | 34. _____ |
| 13. <u>[Signature]</u> | 35. _____ |
| 14. <u>Big Hood</u> | 36. _____ |
| 15. <u>Charles Buchanan</u> | 37. _____ |
| 16. <u>Andrew B. Watwood</u> | 38. _____ |
| 17. <u>Linger Leatherwood</u> | 39. _____ |
| 18. <u>Tim Hamlin</u> | 40. _____ |
| 19. <u>Kelly Cooper</u> | 41. _____ |
| 20. <u>John Hamill</u> | 42. _____ |
| 21. <u>Boys Family</u> | |
| 22. <u>David Handon</u> | |

We, the citizens of the Walland community, would like to voice our objections to the proposed widening of East Millers Cove Road. This move will prove to disturb the ecology of the area, disrupting the natural watershed and increasing the occurrence of persistent flooding in the low-lying areas. In addition, these alterations will destroy much of the natural beauty the residents of the area have always known, as well as increasing the volume and speed of traffic through the community. We respectfully ask that the Blount County Planning Commission and the Blount County Roads Department would thoughtfully consider the concerns and requests of the residents above that of a few individuals.

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|-------------------------------|-------------------------------|
| 1. <u>Angela Branan</u> | 23. <u>Eva White</u> |
| 2. <u>Tracy Fikes</u> | 24. <u>Charlotte Millsaps</u> |
| 3. <u>Jenni Presley</u> | 25. <u>Alan Millsaps</u> |
| 4. <u>Shawn Presley</u> | 26. <u>Cheril Dorton</u> |
| 5. <u>Robert E. Yager</u> | 27. <u>Ed. Daly</u> |
| 6. <u>Diane B. Pace</u> | 28. <u>James D. Smith</u> |
| 7. <u>Lenore A. Hettrick</u> | 29. <u>Steve Mitchell</u> |
| 8. <u>Marion A. Schlauch</u> | 30. <u>Michael England</u> |
| 9. <u>Richard A. Brownlie</u> | 31. <u>Dell England</u> |
| 10. <u>Norman Moore</u> | 32. <u>Nathaniel Richards</u> |
| 11. <u>Judy Brownlie</u> | 33. <u>Leann Beane</u> |
| 12. <u>Maddelyn Kentfield</u> | 34. <u>Elmer Beane</u> |
| 13. <u>Shirley Kentfield</u> | 35. <u>Wanda Bague</u> |
| 14. <u>Victor T. Ferguson</u> | 36. <u>Tiley Campbell</u> |
| 15. <u>Andi Hunt</u> | 37. <u>TAM BERTER</u> |
| 16. <u>Mike + Jane Burns</u> | 38. <u>Jenny Jones</u> |
| 17. <u>Sherry Lowe</u> | 39. <u>Rhine Hancock</u> |
| 18. <u>Chaluk Bercat</u> | 40. <u>William M. Sargent</u> |
| 19. <u>Oliver Sherrin</u> | 41. <u>Terucia Morgan</u> |
| 20. <u>Angela</u> | 42. <u>Joan Green</u> |
| 21. <u>Faye Millsaps</u> | |
| 22. <u>Deora Millsaps</u> | |

We, the citizens of the Walland community, would like to voice our objections to the proposed widening of East Millers Cove Road. This move will prove to disturb the ecology of the area, disrupting the natural watershed and increasing the occurrence of persistent flooding in the low-lying areas. In addition, these alterations will destroy much of the natural beauty the residents of the area have always known, as well as increasing the volume and speed of traffic through the community. We respectfully ask that the Blount County Planning Commission and the Blount County Roads Department would thoughtfully consider the concerns and requests of the residents above that of a few individuals.

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|-------------------------------|---------------------------------|
| 1. <u>Mark Reynolds</u> | 23. <u>Elizabeth Collette</u> |
| 2. <u>Joan Gray</u> | 24. <u>Jack Taylor</u> |
| 3. <u>Paula Waters</u> | 25. <u>Mike Webb</u> |
| 4. <u>Kyle Buchanan</u> | 26. <u>Carol J. Castiglione</u> |
| 5. <u>Edward Dine</u> | 27. <u>Stacy Buchanan</u> |
| 6. <u>Joe Wilson</u> | 28. <u>Kim Gibson</u> |
| 7. <u>Jim L. Mal</u> | 29. <u>Carolyn J. Rabut</u> |
| 8. <u>Janice Tefsteller</u> | 30. <u>Kim Stinnell</u> |
| 9. <u>Matthew Tefsteller</u> | 31. <u>James Stinnell</u> |
| 10. <u>William Murphy</u> | 32. <u>Elvis Stinnell</u> |
| 11. <u>John Hall</u> | 33. <u>Saul Tate</u> |
| 12. <u>Cherity Vananda</u> | 34. <u>John Agor</u> |
| 13. <u>James Foy</u> | 35. <u>Blair V. Moore</u> |
| 14. <u>Don Matting</u> | 36. <u>Lois Bohannon</u> |
| 15. <u>Steve McBeile</u> | 37. <u>Mike Bohannon</u> |
| 16. <u>Quinn Leatherwood</u> | 38. <u>Angie Diamond</u> |
| 17. <u>John P. ...</u> | 39. <u>Rocky King</u> |
| 18. <u>Alex ...</u> | 40. <u>Jack House</u> |
| 19. <u>Bill S. ...</u> | 41. <u>Richard ...</u> |
| 20. <u>David Ledbetter</u> | 42. <u>Janie Hilder</u> |
| 21. <u>Parlette Ledbetter</u> | |
| 22. <u>Donna Collett</u> | |

ADOPTED this 24th day of June, 2004.

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION

A RESOLUTION APPROVING A CONTRACT
BETWEEN THE TENNESSEE DEPARTMENT OF
TRANSPORTATION AND BLOUNT COUNTY FOR THE
CONSTRUCTION OF A BRIDGE AND APPROACHES ON
KYKER (GARLAND) ROAD OVER NINE MILE CREEK,
(LM 1.71) PROJECT IDENTIFICATION NUMBER
(PIN): 103800.00

WHEREAS, the State of Tennessee Department of Transportation, hereinafter "Department," proposes to construct certain road improvements identified by Project Identification Number (PIN): 103800.00, Kyker Road over Nine Mile Creek (LM 1.71), Blount County, Tennessee, consisting of a bridge and minimum approaches and including all necessary stream adjustments on Kyker (now Garland) Road over Nine Mile Creek to replace the existing bridge identified by inventory number 050A8600003; and,

WHEREAS, a Contract between the "Department" and Blount County, providing for the development, funding, and construction of such road improvements shall be executed as a result of this resolution; and,

WHEREAS, the funding and construction of the road improvements provided for in such contract is necessary in order for the general highway program of the State of Tennessee to be carried out in accordance with the intent of the General Assembly of the State, and it is in the best interest of Blount County that such road improvements be constructed.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 24th day of June, 2004, as follows:

SECTION 1. A proposed Contract between the "Department" and Blount County for the development, funding, and construction of the project is hereby approved, and the County Executive or the County Road Superintendent is authorized and directed to execute the contract for and on behalf of Blount County.

SECTION 2. A possible Contract between the Treasury Department of the State of Tennessee and the County of Blount for the investment of local funds for such project in the Local Government Investment Pool is approved and the County Executive or the County Road Superintendent is authorized and directed to execute such contract for and on behalf of Blount County.

SECTION 3. This resolution shall take effect upon its adoption, the public welfare requiring it.

ADOPTED this 24th day of June, 2004

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____

County Executive

Date

MUTUAL AID AGREEMENT

This agreement entered into this 1st day of July, 2004, by and among the CITY OF MARYVILLE, TENNESSEE, CITY OF ALCOA, TENNESSEE and BLOUNT COUNTY, TENNESSEE as follows:

WITNESSETH:

THAT WHEREAS, *Tennessee Code Annotated* Sections 12-9-101 et. Seq., known as the Tennessee Interlocal Cooperation Act, authorizes public agencies of this state to enter into interlocal agreements for mutual assistance; and

WHEREAS, *Tennessee Code Annotated* Section 6-54-307 authorizes incorporated cities to enter into mutual aid agreements with other incorporated cities and with counties to furnish one another assistance in law enforcement; and

WHEREAS, parties hereto by this agreement avail themselves of the authority conferred by the said *TCA* Sections 12-9-101 et. seq. And *TCA* Section 6-54-307; and

WHEREAS, it is the intention of the parties hereto to provide each of the parties by mutual assistance commitments with a predetermined plan by which each might render aid to the other in case of emergency which demands law enforcement services to a degree beyond the existing capabilities of either party; and

WHEREAS, it is deemed in the public interest for the parties hereto to enter into said agreement for mutual assistance in law enforcement to assure each party of adequate protection.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties hereto agree as follows:

1. The parties will respond to calls for law enforcement assistance only upon request for such assistance made by the senior police officer on duty for the requesting party, or his designee. All requests for emergency law enforcement assistance shall be directed only to the senior officer on duty at the time for the party from which aid is requested.
2. Upon review of circumstances involved in a request for assistance and when determination to render assistance is made, each party's response to such call for assistance, will, at a minimum, be one patrol car with one officer and, at a maximum, fifty percent of available personnel and resources. In dire circumstances, the CEO of each responding agency may authorize additional personnel and resources as deemed necessary. While assisting a requesting agency, personnel from each party shall at all times maintain radio contact with their respective agency.

3. During emergency situations, typical law enforcement services required may include mass processing of arrested persons, transferring prisoners, and operating temporary detention facilities. In such instances, the BLOUNT COUNTY SHERIFF'S DEPARTMENT shall be responsible for providing said services and will be assisted by each participating agency as outlined in paragraph 2.
4. If the senior police officer on duty for the responding party reasonably determines that the responding party cannot comply with the request for assistance without endangering life or incurring significant property damage in his own jurisdiction, he may choose to use all equipment and personnel in his own jurisdiction and decline the request for assistance. In such an event, that officer of the responding party shall inform the senior officer on duty of the requesting party of his decision.
5. In the event that two or more requests for mutual assistance are directed to the responding party at the same time, thereby making compliance with the requirements of this agreement impossible for responding party, the senior officer on duty of the responding party shall determine, based upon a reasonable appraisal of the respective emergencies of the requesting jurisdictions, how best to respond and in what manner to respond to the requests. The senior officer of the responding party may determine to send all available resources under this agreement to the jurisdiction with the most dire emergency, or he may send some resources to each requesting jurisdiction, the said senior officer of the responding party shall promptly inform the requesting officer or officers of the requesting parties of his decision.
6. In the situations described in paragraphs 4 and 5 herein, where it reasonably appears to the senior officer on duty for the responding party that full compliance with the provisions of this agreement is not possible, then and in that event it is agreed between the parties that the requesting party or parties will not demand literal compliance with the provisions of this agreement, but will expect only a reasonable response to the emergencies involved.
7. The conduct and actions of personnel for the responding law enforcement agency shall be the responsibility of the party sending assistance, and personnel for the responding agency shall at all times be considered as employees for the responding agency.
8. The party responding to the request for mutual assistance under the terms of this agreement shall be liable and responsible for the damage to its own apparatus and/or equipment. The responding party shall also be liable and responsible damaged caused by its own apparatus and/or negligence of its own personnel while en route to or returning from a specific location.
9. The responding party under the terms of this agreement shall assume no responsibility or liability for damage to property or injury to person which may occur at the actual scene of an emergency due to actions which are required in responding under this agreement; said liability and responsibility shall rest solely with the party requesting such aid and within whose boundaries the property exists or the incident occurs.

10. The parties will pay no compensation under this agreement for said mutual assistance rendered.
11. The parties hereto agree that no claim for compensation will be made by any party against another party for loss, damage, or personal injury which may occur in consequence of mutual assistance rendered under this agreement, and all such rights or claims are hereby expressly waived.
12. At all times officers of the responding agency shall be considered to be employees of the responding agency and to be acting within the course and scope of their employment for purposes under the Governmental Tort Liability Act or Worker's Compensation Law of the State of Tennessee.
13. The senior law enforcement officer of the requesting party shall in all instances be in command of the emergency as to strategy, tactics, and overall direction of the operations. All orders or directions regarding the operations of the responding party shall be relayed to the senior officer of the responding party.
14. All law enforcement personnel employed by the parties to this agreement shall, during such time that said personnel are actually providing aid outside the jurisdictional limits of the employing party pursuant to the provisions of TCA Section 12-9-104, have the same powers, duties, rights, privileges, and immunities as if said personnel were performing their duties within the political subdivision in which they are normally employed.
15. The party having financial responsibilities for the law enforcement agency providing services, personnel, equipment, or facilities pursuant to the provisions of this agreement shall bear any loss or damage to the same and shall pay any and all expenses incurred in the maintenance and operation of the same.
16. The party having financial responsibilities for the law enforcement agency providing aid pursuant to this agreement shall compensate all of its employees rendering aid pursuant to this agreement during the time of the rendering of such aid and shall defray the actual travel and maintenance expenses of such employees while they are rendering such aid. Such compensation shall include any amounts paid or due for compensation due to personal injury or death while such employees are engaged in rendering such aid, if such amounts would be due if the aforesaid personal injury or death had occurred within the normal jurisdiction of that party. Such compensation shall also include all benefits normally due to such employees.
17. All exemption from ordinance and rules, and all pension, insurance, relief, disability, worker's compensation, salary, death, and other benefits which apply to the activity of such officers, agents, or employees of any party when performing their respective functions within the territorial limits of their respective party's jurisdiction shall apply to them to the same degree, manner, and extent while engaged in the performance of any of their functions and duties

extraterritorially under the provisions of this Mutual Aid Agreement. A provision of this agreement shall apply with the equal effect to paid and auxiliary employees.

18. This agreement may be canceled at the discretion of any party upon giving sixty (60) days written notice to all other parties.
19. This agreement shall take effect upon execution by the authorized representatives of each party after approval of the governing body of each party, and shall remain in full force and effect until canceled as provided hereon.
20. This agreement shall replace the previous agreement of September 1, 2002, among CITY OF MARYVILLE, TENNESSEE, CITY OF ALCOA, TENNESSEE and BLOUNT COUNTY, TENNESSEE.

IN WITNESS WHEREOF, we have set our hands and seals this the 1st day of July, 2004.

CITY OF MARYVILLE, TENNESSEE

By: _____
Mayor

Attest: _____
Recorder

CITY OF ALCOA, TENNESSEE

By: Donald R. Mott
Mayor

Attest: Ray E. Richeson
Recorder

BLOUNT COUNTY, TENNESSEE

By: _____
County Executive

Attest: _____
Recorder

STATE OF TENNESSEE)
) SS
COUNTY OF BLOUNT)

Personally appeared before me, the undersigned, a Notary Public in and for said County, the within named _____, with whom I am Personally acquainted, and who upon oath, acknowledged himself/herself to be the _____ of the CITY/COUNTY OF _____, the within named bargainer, a municipal corporation organized and existing under the laws of the State of Tennessee, and that he/she as such _____, being authorized by the Council of the City/County of _____ so to do, executed the foregoing instrument for the purposes therein contained by signing the name of the municipal corporation by himself/herself of _____.

WITNESS my hand and official seal at office this _____ day of _____,

Notary Public

My Commission Expires:

STATE OF TENNESSEE)
) SS
COUNTY OF BLOUNT)

Personally appeared before me, the undersigned, a Notary Public in and for said County, the within named Donald R. Mull, with whom I am Personally acquainted, and who upon oath, acknowledged himself/herself to be the Mayor of the CITY/COUNTY OF Alcoa, the within named bargainer, a municipal corporation organized and existing under the laws of the State of Tennessee, and that he/she as such Mayor, being authorized by the Council of the City/County of Alcoa so to do, executed the foregoing instrument for the purposes therein contained by signing the name of the municipal corporation by himself/herself of City of Alcoa.

WITNESS my hand and official seal at office this 13th day of April, 2004

Kimberly J. DeLoach
Notary Public

My Commission Expires:
March 15, 2005

STATE OF TENNESSEE)
) SS
COUNTY OF BLOUNT)

Personally appeared before me, the undersigned, a Notary Public in and for said County, the within named _____, with whom I am Personally acquainted, and who upon oath, acknowledged himself/herself to be the _____ of the CITY/COUNTY OF _____, the within named bargainer, a municipal corporation organized and existing under the laws of the State of Tennessee, and that he/she as such _____, being authorized by the Council of the City/County of _____ so to do, executed the foregoing instrument for the purposes therein contained by signing the name of the municipal corporation by himself/herself of _____.

WITNESS my hand and official seal at office this ____ day of _____, _____.

Notary Public

My Commission Expires:

CRAWFORD, CRAWFORD & NEWTON

ATTORNEYS AT LAW
FIRST TENNESSEE BANK BUILDING
P.O. BOX 4338
MARYVILLE, TENNESSEE 37802

COPY
TELEPHONE (865) 982-543
TELECOPIER (865) 984-630

JOHN C. CRAWFORD (1875-1949)
JOHN C. CRAWFORD, JR. (1906-1981)

DUNCAN V. CRAWFORD
NORMAN H. NEWTON
LAJUANA G. ATKINS

TELECOPY MEMORANDUM

TO: Assistant Chief Deputy Jeff French
Telecopy No. 273-5134

FROM: Norman H. Newton

DATE: June 21, 2004

SUBJECT: Resolution under the Mutual Aid and Emergency
and Disaster Assistance Act of 2004

Pursuant to your request, transmitted herewith is a copy of a resolution continuing all of Blount County's existing mutual aid, interlocal and intergovernmental agreements. I interpret the Act to require that this resolution be passed prior to July 1, 2004. Otherwise, all mutual aid agreements to which the county is a party will expire on July 1, 2004, and the provision and receipt of mutual aid and assistance by the county will be governed only by the Act.

As I explained to you in our recent telephone conversation, in order for the county commission to consider the resolution at its June 24, 2004, meeting, it will be necessary for a commissioner to make a motion to consider an item not on the agenda. By copy of this memorandum, I am advising the County Clerk of this resolution. I will also give him the original resolution.

This transmission consists of three (3) pages, including this memorandum. Please call (865) 982-5431 if you received an incomplete or faulty transmission.

mdg

c: Roy D. Crawford, Jr., (with original resolution)

RESOLUTION SPONSORS: _____

RESOLUTION NO. _____

**A RESOLUTION CONTINUING ALL EXISTING MUTUAL AID,
INTERLOCAL AND INTERGOVERNMENTAL AGREEMENTS TO
WHICH BLOUNT COUNTY IS A PARTY.**

WHEREAS, on or after July 1, 2004, the provision and receipt of mutual aid and assistance by governmental entities in the state of Tennessee shall be governed by the "Mutual Aid and Emergency and Disaster Assistance Agreement Act of 2004," Tenn. Code Ann. §§ 58-8-101, *et seq.*, (the "Act"); and

WHEREAS, the Act provides that governmental entities that the are parties to existing mutual aid agreements may by resolution of their governing bodies determine to continue to operate under those agreements until they expire or are terminated; and

WHEREAS, the Board of County Commissioners of Blount County, Tennessee, as the governing body of Blount County, has determined to continue to operate under all existing mutual aid, interlocal and intergovernmental agreements to which Blount County is a party until they expire or are terminated and has determined to affirm the continued existence of all such existing agreements.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 24th day of June, 2004, as follows:

SECTION 1. Blount County shall continue to operate under all existing mutual aid, interlocal and intergovernmental agreements to which it is a party until they expire or are terminated. The continued existence of all such existing agreements is hereby affirmed, and the terms of all such existing agreements and applicable authorizing law will continue to govern activities under the agreements.

SECTION 2. This resolution shall take effect upon its adoption, the public welfare requiring it.

ADOPTED this 24th day of June, 2004.

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____
County Mayor _____ Date _____

INTERGOVERNMENTAL COMMITTEE
MINUTES
June 8, 2004

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, June 8, 2004, at 6:30 p.m. at the Blount County Courthouse. Roll call was taken:

Bob Arwood – absent	Gary Farmer – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert – present
Bob Evans – absent	Steve Hargis – present	Mike Walker – present
Joe Everett – absent	Jeff McCall – present	

There were 8 present and 3 absent. Vice Chairman Melton declared a quorum to exist.

IN RE: MINUTES OF MAY 11, 2004 MEETING.

Mike Walker made a motion to approve the minutes of the May 11, 2004 meeting. Steve Hargis seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING REGARDING THE REZONING REQUEST FROM S-SUBURBANIZING TO C-COMMERCIAL FOR PROPERTY AT 136 CLOVER HILL ROAD and SETTING OF PUBLIC HEARING CONCERNING THE REZONING REQUEST FROM R-2 RURAL DISTRICT 2 TO R-1 RURAL DISTRICT 1 FOR MULTIPLE PROPERTIES AT UPPER REACHES OF DRY VALLEY OFF SCHOOLHOUSE GAP, SHULER, MOUNTAIN BREEZE, PAM LANE, AND DRY VALLEY ROADS.

Mike Walker made a motion to set the public hearing for 5:55 before the July 1 joint County Commission/Planning Commission meeting. Gary Farmer seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: MUTUAL AID AGREEMENT BETWEEN BLOUNT COUNTY, THE CITY OF MARYVILLE, AND THE CITY OF ALCOA FOR MUTUAL ASSISTANCE IN LAW ENFORCEMENT.

Keith Brock made a motion to recommend the agreement to the County Commission. Dan Neubert seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: ADJOURNMENT.

Mike Walker made a motion to adjourn the meeting. Jeff McCall seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
June 8, 2004

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, June 8, 2004, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Dennis Cardin – present	Geneva Harrison - present	Robby Kirkland - present	Shirley Townsend - present
Donna Dowdy – absent	John Keeble – present	Bob Ramsey – present	
David Graham - absent	Bob Kidd – absent	Otto Slater – absent	

There were 7 present and 3 absent. Otto Slater arrived after the roll was taken. Steve Hargis substituted for David Graham. Vice Chairman Keeble declared a quorum to exist.

IN RE: MINUTES OF MAY 11, 2004 MEETING.

Dennis Cardin made a motion to approve the minutes. Shirley Townsend seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the May 11, 2004 meeting.

IN RE: CONDEMNATION OF RIGHTS OF WAY ON EAST MILLERS COVE ROAD FOR HOMESTEAD DEVELOPMENT.

Robbie Kirkland made a motion to place the item on the agenda of the County Commission. Shirley Townsend seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the motion to have passed.

IN RE: RESOLUTION EXPRESSING SUPPORT FOR STRICT PROSECUTION OF CRIMINAL AND CIVIL LITTERING OFFENSES IN BLOUNT COUNTY.

Bob Ramsey made a motion to recommend approval to the County Commission.. Dennis Cardin seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the motion to have passed.

IN RE: FEDERAL BRIDGE OFFER CONCERNING GARLAND/KYKER ROAD OVER NINE MILE CREEK.

Robbie Kirkland made a motion to send the item to the County Commission. Steve Hargis seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the motion to have passed.

IN RE: ADJOURNMENT.

Dennis Cardin made a motion to adjourn the meeting. Geneva Harrison seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
JUNE 8, 2004

The Blount County Beer Board met in regular session on Tuesday, June 8, 2004, at 6:00 p.m. Present were Dennis Cardin; Geneva Harrison; John Keeble, vice chairman; Bob Ramsey; Shirley Townsend; and Roy Crawford, Jr., Beer Board Secretary. Vice Chairman Keeble declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MAY 11, 2004 BEER BOARD MEETING.

Dennis Cardin made a motion to dispense with the reading and approve the minutes. Robbie Kirkland seconded the motion. A voice vote was taken on the motion with Vice Chairman Keeble declaring the motion to have passed.

IN RE: ADJOURNMENT.

Geneva Harrison made a motion to adjourn the meeting. Robbie Kirkland seconded the motion. A voice vote was taken with Vice Chairman Keeble declaring the meeting to be adjourned.

BLOUNT COUNTY EDUCATION COMMITTEE

Tuesday, June 8, 2004 - 12:00 noon
Blount County Schools Central Office

MINUTES

Members Present: Kenneth Melton, Steve Hargis, Shirley Townsend and John Keeble

Members Absent: David Graham and Bob Evans

Others Present: Don McNelly, Booty Miller, Charles Finley, Bill Padgett, Troy Logan, Alvin Hord, Brian Bell, Ron Ogle, Darren Dunlap, Patricia Bell, June Malone, and Harry Grothjahn

Chairman John Keeble called the meeting to order.

Approval of Minutes

Kenneth Melton made a motion, which was seconded by Shirley Townsend, to approve the minutes of May 11, 2004. A voice vote was taken and Chairman Keeble declared the motion to have passed.

Reports

Update on School Construction Projects

Brian Bell, Blount County Schools Maintenance Supervisor, gave an update on construction projects. Dr. Bell stated Fairview Elementary is going toward the last stage of construction and they were working on the gymnasium and the main office area. He stated Fairview construction is on schedule. Dr. Bell stated they were working on the roof at William Blount High School and the ventilation system. He stated they were doing the same thing at Heritage High School. He stated the bleachers at Heritage High School will be going in the last week of June. Dr. Bell stated Middlesettlements, Montvale, and Friendsville were all getting fresh air systems. There was no action taken in this matter.

Financial Report

Troy Logan gave an update. There was no action taken in this matter.

County-Wide Maintenance

Ron Ogle stated they have a first draft of policies and procedures of recommended operations for a county-wide program. He stated they are coordinating the implementation of a centralized computer controlled system. He stated they would be presenting a draft first for review and guidance regarding the presentation to the County Commission. There was no action taken in this matter.

New School Proposals

Booty Miller distributed information regarding information which had been presented to the Planning Commission. Mr. Miller explained the information in the handout. There was no action taken in this matter.

Computers for Schools

Brian Bell stated they had additional confirmation that their request was accepted concerning the proposal for QZAB bonds and they would receive funding for computer upgrades possibly in August or September. Troy Logan stated the \$800,000 available is money that is a loan that is interest free and it has to be paid back. Mr. Logan stated 14 years is the maximum amount of time that we would have to pay it back. There was no action taken in this matter.

School Budget FY 2004-2005

Alvin Hord distributed information regarding the School Department's budget requests for the year 2004-2005. Mr. Hord stated the 2% that the state is going to give is the 2% that the state contributes to the county on the state salary. Mr. Hord stated the 2% will go on the base of the step increase and includes classified people as well. Mr. Hord also mentioned other needs such as, TCRS contributions, special education buses and monitors, health insurance premiums, retiree benefits, transportation, utilities, etc. Mr. Hord explained a list of several cuts the School Department has made. Troy Logan gave a report to the committee concerning the School Department's fund balance. Troy Logan projected to end this year with a total amount of \$2,890,000.00. He stated of that they will have \$150,000.00 obligated in P.O.'s and \$520,000.00 will be designated to make next year's debt payment back to the county. This would leave \$2,200,000.00 in unreserved undesignated fund balance. He stated if that is where they ended up, they would have about \$197,000.00 above the 3% guideline. Further discussion followed. There was no action taken in this matter.

Overcrowding at William Blount High School

There was no action taken in this matter.

Proposal of a Request by the Education Committee Concerning the Board of Education Making a Formal Request to the Budget Committee Regarding the Board of Education's Plans and the Costs Concerning Blount County Schools

Alvin Hord stated if the \$0.28 is not passed, there will be no money to build schools or do anything else we need to do. He stated that figures in to this whole process. There was no action taken in this matter.

Keys to School Gates for Emergency Vehicles

Steve Hargis informed the committee of problems concerning keys to gates for emergency vehicles at schools. Brian Bell stated keys had been given to the Fire Chief of Blount County. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, July 6, 2004, at 12:00 noon at the Blount County Schools Central Office.

Adjournment

Steve Hargis made a motion, which was seconded by Shirley Townsend, to adjourn the meeting. A voice vote was taken with Chairman Keeble declaring the motion to have passed. The meeting adjourned on June 8, 2004.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, APRIL 22, 2004
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, April 22, 2004, at the Courthouse. Staff was represented by: Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Gaye Hasty, administrative assistant.

Commissioners Present: Chairman, Gene Brown, Bob Arwood, Bob Kidd, Kenneth Melton, Carl McDonald, Dan Neubert, Bill Proffitt, Rick Rigsby, Ed Stucky, and Darrell Tipton. Commissioners Absent: Steve Gray and Bruce McClellan.

The minutes of the March 25, 2004 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Long Range Planning & Zoning: Rescheduled for April 29, 2004

HEARINGS

Additions to the Agenda:

Chairman Brown made the recommendation to add two items to the meeting agenda: A variance request for lot 280 in Riverview 2nd Addition and a letter from Blount County Building Commissioner Roger Fields regarding the 60 day notice for Board of Zoning Appeals. Commissioner Rigsby made the motion to add the requests to the agenda, seconded by Commissioner Arwood. The motion received unanimous approval.

Concept Plans: None.

Preliminary Plats – Major Subdivisions:

Farmington Subdivision Phase I:

Mr. Hancock recommended that the plat be deferred until the April 29, 2004 special called meeting. Commissioner Tipton made the motion to defer the preliminary plat as recommended by staff, seconded by Commissioner Arwood. The motion received unanimous approval with Commissioner McDonald passing.

Fence Rail Gap, Section IV:

Fence Rail Gap, Section IV located off of Highway 321 is a proposed subdivision of 10 tracts larger than 5 acres each along a 50' private road easement. Planning, Engineering and Environmental Health Department staff recommended for approval of the preliminary plat subject to the following:

- Special instructions listed in the staff analysis for the construction of the Phase III cul-de-sac; and all road details from project engineer to be supplied prior to pre-construction meeting.
- Copy of SWPPP and any stream crossing permits prior to the pre-development meeting.
- Pre-development conference with staff prior to construction.
- POA documentation to be submitted prior to final plat.
- Platting fee of \$400.00 for final plat.

Commissioner Stucky made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Rigsby. The preliminary plat was approved unanimously.

Hidden Trace:

Hidden Trace off Mint Road is a proposed 6 large tracts; 4 lots will be served exclusively along a 25' common driveway easement and 2 with county road frontage. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- Instructions in the staff analysis.
- The developer and contractors are to meet with the Planning Department staff and the Highway Department prior to commencing construction of the common driveway.
- A maintenance agreement is to be recorded with the final plat for the maintenance of the common driveway.
- All erosion control measures must be in place and a copy of the SWPP permit supplied to staff prior to any on-site construction.

Commissioner Neubert made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Rigsby. Commissioner Rigsby then questioned staff regarding the absence of the Highway Departments study of the road widths and traffic counts. Mr. Hancock replied that the two previous subdivisions were small subdivisions. Commissioner Rigsby then stated that he realized that they were small subdivisions, but the proposed subdivisions regulations of the 18' wide precedent for approving a plat the road study would be done for subdivisions of over five tracts. Mr. Hancock stated that staff had not recommended for traffic counts in the past but there might be a particular situation where a development may have had a traffic study done. Mr. Tony Abbott engineer for the Blount County Highway Department stated that the process of requiring traffic studies had not matured as much as it should have. It is not something that has been required in the past, but it is becoming an issue and will probably have to be looked at much closer as time goes along. Mr.

Abbott stated that he could not give a definitive answer as to what perimeters would be set in motion for requirement, but a large subdivision probably would be studied.

The preliminary plat as recommended by staff was approved unanimously.

Homestead West Subdivision, Phase 2:

Mr. Hancock read a letter submitted by Commissioner Rigsby:

“Please defer our request to review the Homestead West Phase 2 plat until the May Planning Commission meeting. At that time, we request that our Phase 1 and Phase 2 plats be heard at the same time”.

Commissioner Kidd made the motion to defer the plat as recommended by staff, seconded by Commissioner Neubert. Commissioner Arwood requested that Mr. Norman Newton, attorney for Blount County be present at the May Planning Commission meeting. The motion received approval with Commissioners McDonald and Rigsby abstaining.

Final Plats: Major Subdivisions:

Bivens/McClanahan Property:

The Bivens/McClanahan Property off Binfield Road is a proposed 8 small lot subdivision with 4 lots served exclusively by a 25’ common driveway easement and 4 lots with county road frontage. Planning, Engineering, and Environmental Health Department staff recommended for final plat approval subject to:

- All signatures and notes on final plat as per staff analysis.
- Supplying a copy of the maintenance agreement for the common driveway and reseeding areas where straw and seed have blown off.
- Payment of the \$320.00 platting fee.

Commissioner Kidd made the motion to approve the final plat as recommended by staff, seconded by Commissioner Rigsby. The motion passed with unanimous approval.

Hall Property (previously Johnson Property):

The Hall Property (previously Johnson Property on the preliminary plat) is located off Jericho Road and contains nine lots. Four lots will be served along a 25’ common driveway easement and five lots will be along the county road.

Planning, Engineering staff recommended for final plat approval subject to:

- Final improvements and instructions in the staff analysis.
- Final plat with all signatures.
- Maintenance agreement with original signatures to be recorded with final plat.

- Payment of \$360.00 platting fee.

Commissioner Stucky made the motion to approve the final plat as recommended by staff, seconded by Commissioner Rigsby. The final plat was given unanimous approval.

Mint Meadows, Phase 2:

Mint Meadows, Phase 2 is a proposed 6 lot subdivision, 4 lots to be served exclusively along a 30' common driveway easement and 2 lots with county road frontage. Planning and Engineering staff recommended for final plat approval subject to:

- Completion of the common driveway per staff analysis.
- Certification letter from the project engineer.
- Payment of \$80.00 platting fee.

Commissioner Rigsby made the motion to approve the final plat as recommended by staff. The motion was seconded by Commissioner Tipton and received unanimous approval.

Mountain Village, Phase 2:

Mountain Village, Phase 2 off Hughes Loop Road is a proposed four lot subdivision served by a common driveway easement. Planning and Engineering staff recommended for final plat approval for Phase 2 subject to:

- Removal of bank and sloped to grade at the entrance of the common driveway to improve sight distance. Completion of gravel surface, seed and straw, and place headwalls around new tile under county road.
- Driveway access restrictions note on final plat.
- All signatures on final plat including electric and water has been installed or a surety posted.
- Payment of \$160.00 platting fee.

Commissioner Tipton made the motion to approve the final plat as recommended by staff, seconded by Commissioner Rigsby. The plat was approved unanimously.

Oak Meadows, Phase 2:

Oak Meadows, Phase 2 is a proposed 22 small lot subdivision off a proposed new county road and 10 large tracts off a proposed private road easement. Planning, Engineering, and Environmental Health Department staff recommended for final plat approval for Phase 2 subject to:

- Comments listed in the staff analysis for the completion of the roads, backfill, and seeding and straw.
- Copy of SWPPP.
- POA documentation.
- Signature plats with driveway access restrictions for lot 8 to be noted on final plat.

- Payment of \$1,280.00 platting fee.

Commissioner Rigsby made the motion to approve the final plat as recommended by staff, seconded by Commissioner Melton. The final plat received unanimous approval with Commissioner Tipton passing.

Raymond Ledbetter Estate:

The Raymond Ledbetter Estate off South Springview Road is a proposed 4 small lot subdivision; 2 lots served exclusively along a 25' common driveway easement and 2 lots with county road frontage. An existing lot of the Ledbetter Estate is served off the easement at the rear of the parcel. Planning, Engineering, and Environmental Health Department staff recommended for final plat approval subject to:

- Comments listed in the staff analysis.
- Driveway restriction note on final plat. All lots are to use the common driveway easement for access.
- Maintenance agreement to be recorded with the final plat.
- Payment of \$160.00 platting fee.

Commissioner Tipton made the motion to approve the final plat as recommended by staff, seconded by Commissioner Rigsby. The motion was approved unanimously.

Preliminary and Final Plats – Major Subdivisions:

Robert Dockery Property:

The Robert Dockery Property is located off Mint Road and is a proposed 3 lot subdivision; 2 lots being served by a 25' common driveway easement. Planning and Engineering Department staff recommended for final plat approval subject to recording the maintenance agreement with the plat and payment of a \$60.00 platting fee. Commissioner Proffitt made the motion to approve the final plat as recommended by staff. The motion was seconded by Commissioner Rigsby and was approved unanimously.

Preliminary and Final Plats – Minor Subdivisions: None

Miscellaneous Items:

Evergreen Farms, Phase III:

Evergreen Farms, Phase III is a 5 lot subdivision served by a common drive. The owners are requesting a re-plat of lots 91, 92, and 93. Planning Department staff recommended for approval of the re-plat subject to signature plats and payment of the \$60.00 platting fee. Commissioner Rigsby made the motion to approve the re-plat as recommended by staff, seconded by Commissioner Neubert. The motion received unanimous approval.

Riverview Variance Request:

The variance request for Riverview Addition was previously presented as the Stooksbury re-subdivision of lots 174-176, 188-190, 191-196, and 212-214 as a concept plan. Staff recommended that proposed lots 212R and 213R (old 212-214) be combined into one lot to better meet septic requirements, that previous variance for lot sizes be reconfirmed with confirmation by Gary Ferguson that all lots meet three bedroom septic standards, that variance be granted to right-of-way width to present width, and that the plat be approved with above conditions. Commissioner Arwood made the motion to approve as recommended by staff, seconded by Commissioner Stucky. Commissioner McDonald asked Gary Ferguson to explain the problems his department was having with the lots gaining approval for the septic systems. Mr. Ferguson explained that Mr. Stooksbury owned 18 lots and was trying to combine them into 8 lots. The combination of the lots would be a better situation, but on most of the lots approval for three bedrooms cannot be obtained. Some of the lots after combining are only 16,000 square feet. Commissioner McDonald suggested to Mr. Stooksbury and Mr. Ferguson to consider the combination of lots 191R, 193R, and 195R and making two lots and combining 212R and 213R into one lot and combining 174R, 175R, and 188R to make two lots. This plan would create a total of five lots. From all indications, this is the only way they can be merged to get three bedroom approvals for septic. The subdivision regulations state that when lots are merged they must gain three bedroom approvals for septic system. Commissioner McDonald made the motion to table the request until Mr. Lamb will be in attendance and can meet with Mr. Stooksbury and Mr. Ferguson to help the Commission to make a more enlightened judgement. Commissioner Melton seconded the motion. The motion to table was approved.

Items added to the agenda:

Lot 280, Riverview 2ND Addition:

This request is for a variance for lot 280 in the Riverview 2nd Addition on Abrams Road. The variance is for the ROW width. The ROW that is required for dedication is 25'. The structure on lot 280R1 prevents the ROW width from being 25'. There is only 20 feet from the centerline of the ROW to the existing property line. Lot 280R2 is vacant. The variance is to vary it down to 20'. Commissioner McDonald made the motion to table the request, seconded by Commissioner Melton. A roll call vote was taken:

Commissioner Arwood – No
Commissioner Brown – No
Commissioner Kidd – Yes
Commissioner McDonald – Yes
Commissioner Melton – Yes

Commissioner Neubert - Yes
Commissioner Proffitt - Yes
Commissioner Rigsby - No
Commissioner Stucky - No
Commissioner Tipton – No

The motion to table failed.

Commissioner Tipton asked the property owner to explain the request. The property owner explained that they just wanted to divide the lot in half. When a subdivision occurs, 25' must be dedicated from the center of the ROW. Commissioner Rigsby made the motion to approve the variance request for 5' for lot 280R1 that will take in the house only and the remaining dedication will be 25'. The motion also includes putting a note on the plat that if the home is removed or destroyed that the entire dedication for lot 280R1 will be 25'. Commissioner Arwood seconded the motion which was approved unanimously.

Letter from Blount County Building Commissioner:

Commissioner Arwood made the motion to recommend to the County Commission to delete from the Zoning Regulations the requirement that items deferred are automatically approved after 60 days. (Section 11.5 of the Blount County Zoning Regulations; See also TCA 13-7-109) Commissioner Tipton seconded the motion which received unanimous approval.

Site Plans:

Peninsula Hospital:

This site plan request is for the addition of four rooms to the existing Peninsula Hospital. The rooms will add a total of 1,183 square feet. All setback requirements will be met and the area is outside of the flood zone. The hospital does pre-date the zoning regulations allowing the use to expand according to Section 6 of the regulations. Mr. Fields recommended for approval of the site plan. Commissioner Proffitt made the motion to approve the site plan as recommended by staff, seconded by Commissioner Rigsby. The motion gained unanimous approval.

Neal Ownsby at 1930 Morganton Road:

Mr. Ownsby owns an automobile repair business located at 1930 Morganton Road. The business pre-dates the zoning regulations and meets the requirements for expanding an existing non-conforming use. The site plan indicates that all setback requirements will be met. Parking will be a gravel extension of the existing parking area. Mr. Ownsby will be working with the Blount County Environmental Health Department for any septic system needs. Mr. Fields recommended for approval of the site plan. Commissioner Stucky made the motion to approve the site plan as recommended by staff, seconded by Commissioner Rigsby. The site plan was approved unanimously.

Adjournment.

The Chairman declared the meeting adjourned.

Secretary

BUDGET COMMITTEE MEETING
Monday, May 10, 2004 – 7:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Beverley Woodruff, Otto Slater, Robert Ramsey, Keith Brock, Donna Dowdy

Members Absent: None

Others Present: Sherry Sheffey, Dana Lamson, Darren Dunlap, Damon Fortney, Harry Grothjahn, Pat James, Steve Hargis, Charles Tippitt, Mike Morton, Booty Miller, Troy Logan, Alvin Hord, Don McNelly, Sandra Millsaps, Deborah Boring, Mary Eubanks, Marilyn Hodges, Bill Dunlap, Shirley Townsend, Joe Townsend, Kenneth Melton, Kathy Pagles, Grayson Evans, Bill Evans, Dennis Cardin, Gary Farmer, see also sign-in sheet.

Approval of Minutes

The motion was made by Keith Brock and seconded by Otto Slater to approve the minutes from the April 5, 2004 budget committee meeting. The motion passed with 5 yes.

Budget Increases/Decreases

(All increases/decreases are forwarded to the full Commission for approval.)

Maintenance

The motion was made by Keith Brock and seconded by Otto Slater to approve a budget increase in the amount of \$14,400.00 for natural gas costs. The motion passed with 4 yes and 1 absent.

Tourism

The motion was made by Donna Dowdy and seconded by Keith Brock to approve a budget increase in the amount of \$12,000.00 due to receipt of grant for local media tour. The motion passed with 4 yes and 1 absent.

General Purpose School Fund

The motion was made by Keith Brock and seconded by Donna Dowdy to approve a budget increase in the amount of \$142,000.00 for project overruns on the Fairview renovations. The motion passed with 4 yes and 1 absent.

General Purpose School Fund

The motion was made by Keith Brock and seconded by Donna Dowdy to approve a budget increase in the amount of \$255,700.00 based on projected actuals for FY 03-04. The motion passed with 4 yes and 1 absent.

Sheriff's Department

The motion was made by Keith Brock and seconded by Donna Dowdy to approve a budget increase in the amount of \$6,202.00 to pay for the repair of a vehicle damaged by American National Property and Casualty Company's insured. The motion passed with 4 yes and 1 absent.

Sheriff's Department

The motion was made by Keith Brock and seconded by Donna Dowdy to approve a budget increase in the amount of \$10,000.00 due to receipt of the litter grant. The motion passed with 4 yes and 1 absent.

Homeland Security Director

The motion was made by Donna Dowdy and seconded by Keith Brock to approve a budget increase in the amount of \$51,674.00 for the position of Homeland Security Director. The motion passed with 4 yes and 1 absent.

Transfers

The motion was made by Donna Dowdy and seconded by Keith Brock to approve the following budget transfers:

- 1. Highway Dept.-\$17,050.00 to finish out end of year.
- 2. Highway Dept.-\$6,000.00 for increase in gasoline.
- 3. Highway Dept.-\$5,050.00 to finish out end of year.
- 4. Highway Dept.-\$3,000.00 to finish out end of year.

The motion passed with 4 yes and 1 absent.

Invoice greater than 10% or \$50 of Purchase Order

The motion was made by Keith Brock and seconded by Donna Dowdy to approve payment of the following invoices:

- 1. Election Commission-\$819.00 to The Daily Times
- 2. Sheriff's Department-\$52.04 to Maryville Fastener
- 3. Health Department-\$273.00 to The Daily Times

The motion passed with 4 yes and 1 absent.

Invoice Date prior to Purchase Order Date

The motion was made by Keith Brock and seconded by Donna Dowdy to approve payment of the following invoices:

- 1. Highway Department-\$804.00 to Ideacom Technologies
- 2. Property Assessor-\$10,304.72 to State of TN Comptroller
- 3. Sheriff's Department-\$160.05 to Flowers Bakeries, Inc.

The motion passed with 4 yes and 1 absent.

Discussion/Possible Action

County Mileage Rate

The motion was made by Otto Slater and seconded by Keith Brock to change the allowance for all in-county travel to .36¢ per mile. The motion passed with 4 yes and 1 absent.

Personal Property Appeal

The motion was made by Otto Slater and seconded by Robert Ramsey to send a resolution, without recommendation, to the full Commission requesting permission for a budget increase in the amount of \$3,000.00. This would cover the cost of professional representation that is equally shared with the City of Alcoa regarding the personal property assessment of ALCOA, Inc. The motion passed with 5 yes.

Designation of Cable TV Revenues

No action taken.

Legal Fees

The motion was made by Robert Ramsey and seconded by Otto Slater to send a resolution to the full Commission requesting permission for a budget increase in the amount of \$22,431.87. This would be used to pay the invoice from Crawford, Crawford, and Newton for legal fees incurred by the County. The motion passed with 5 yes.

FY04-05 Budget

The proposed budget for FY05-05 was presented including the special requests and the school's capital requests. The item was then forwarded to the full Commission.

Meeting adjourned 8:59 p.m.

MAY 19, 2004, 11:00 AM

RECORDS COMMISSION MINUTES

- I. Roy Crawford called the meeting to order. Members present were Penny Whaley, Roy Crawford, Jane Thomas, and Jackie Glenn.
- II. Jane Thomas made a motion to approve the Minutes from the March 17, 2004 meeting. The motion was seconded by Penny Whaley. The motion passed.
- III. The Records Manager will check other department's policies on requests from attorneys to check out files. The Records Management policy will be: we will send the record back to the requesting department or make necessary copies and will not allow the attorneys to check the files out individually. The Records Manager will report back to the Records Commission on the departments check out policy. There is nothing in previous minutes on check out policies.
- IV. The Records Commission requested for the Records Manager to check on other record departments charges and report back a list of recommendation on charges for services.
- V. The Records Manager reported that a National Endowment for Humanities consulting grant in the amount of \$2710.00 had been applied for in May. It would be funded 100% by NEH if the grant is awarded. A second stabilization grant is available that will fund 50% of improving environmental conditions, storage, security, lighting, and fire protection (if these improvements are recommended by the preservation consultant.) Awards will be \$30,000 - \$700,000.00. The second grant would have to get approved by the County Commission before it can be applied for.
- VI. Penny Whaley discussed the Register of Deeds scanning program. Penny said all the deed work is paperless, they record and scan at the same time. They are using cds and backing up on microfilm. She is to report back to the Records Commission on the microfilming process.
- VII. No new business.
- VIII. A motion was made to adjourn the meeting by Jane Thomas and seconded by Penny Whaley. The meeting was adjourned.

INSURANCE/RISK MANAGEMENT MEETING
MONDAY, MAY 25, 2004-5:30 P.M.
COUNTY COMMISSION ROOM

DRAFT

VOTING MEMBERS PRESENT: Chairman Mike Walker, Jeff McCall,
David Graham, and Keith Brock
VOTING MEMBERS ABSENT: Donna Dowdy
NON-VOTING MEMBERS PRESENT: John Herron, Judy Dixon, Tony Abbott,
Troy Logan, and Jeff Clark
NON-VOTING MEMBERS ABSENT: None
OTHERS: Ken Sloan, Barbara Lane, Mike Ellington,
Betsy Foxx, and Jodie King

MINUTES:

Commissioner Jeff McCall made a motion to approve March 22, 2004, second by Commissioner Keith Brock. Motion passed.

MAJOR MEDICAL AGENDA:

The appeal of the Student Accident was postponed until June 28th, 2004 meeting.

Patrick Cummiskey with HCS gave an update of the TPA Services. Mr. Cummiskey told the Committee if there is not a problem with the claim, HCS has about a nine (9) day turn around.

Discussion regarding Medical/Dental Insurance Plan coverage was presented by Mike Ellington. Keith Brock made the following five (5) motions and seconded by Jeff McCall:

1. Move the pharmacy from RESTAT to Health Cost Solutions and leave as a two (2) tier pharmacy...\$5 generic and \$25 brand.
2. Limit chiropractic care to 25 visits per calendar year.
3. Allow employee's to opt out of Blount County Government Insurance.
4. Change from Initial Group Providers to Tennessee Health Care Providers.
5. Changing Children's Hospital from 80% to 90%.

There will be a provision on the opting out of Blount County Insurance. It is stated as, Employees will be allowed to waive out of the medical plan of Blount County provided they have other medical coverage in force at the time they opt out of the plan. They will be allowed to opt back on to the County medical plan at open enrollment, November 1st until November 30th of each year, unless there is a loss of their existing coverage. Where the employee loses coverage they will be allowed to enroll in the plan immediately without having to wait for the open enrollment period.

Roll call vote- Brock-yes, Graham-yes, McCall-yes, and Walker-yes; motion passed.

Broker and Consulting Service Fee discussion was presented by Sedgewick, Cate-Russell, Mike Ellington, and Ken Sloan.

Adjourned at 7:05 pm.

**THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY
BOARD MEETING**

March 9, 2004 – 3:30 P.M.
Blount County Courthouse, Room 315

MINUTES

Members Present: Charles Hardwick, Bill Judkins, Harry Kidwell, Terry Miller, and LeRoy Painter

Members Absent: Dan Campbell, Howard Kerr

Others Present: Marlene Hodge, Norman Newton, Ron Ogle, Dale Patty, Michelle Painter, and Marie Stuckwish

Harry Kidwell called the meeting to order and noted that a quorum was present.

Previous Minutes

- Mr. Judkins made a motion, seconded by Mr. Painter to accept the minutes of January 13, 2004. Motion approved.

Financial Matters

- **Invoices & Payment Requests:**

Approved Change Orders

Mr. Painter made a motion, seconded by Mr. Judkins. Motion approved.

Joseph Construction, Change Order No. 13068-02, Blount County Schools Maintenance Building –
Deduction for materials (\$12,800.00)

Merit Construction – Change Order No. 2, Eagleton Elementary School (Oliver Property)
Cost savings (\$46,275.00)

Merit Construction – Change Order No. 1, Heritage and William Blount High Schools HVAC/Fresh
Air Installation. Deduction for materials, addition of scope (423,962.00)

Paris Roofing & Sheet Metal Co., Inc. – Change Order No. 1, Rockford Elementary School Roof.
Adjustment in contingency amount, no change in contract amount.

T.R.A.M. Roofing Company – Change Order No. 1, Heritage High School Roof.
Adjustment in contingency amount, no change in contract amount.

- Approved Invoice & Amount:

Mr. Judkins made a motion, seconded by Mr. Hardwick. Motion approved.

Hickory Construction:

Alcoa High School, Application No. 4	\$159,967.00
Senior Citizen Center, Application No. 8	\$51,343.36

Joseph Construction:

Fairview Renovation, Application No. 16	\$191,587.83
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Merit Construction:

Heritage and William Blount High Schools – HVAC, Application No. 4	\$87,015.00
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Contracts/Agreement

Mr. Judkins made a motion, seconded by Mr. Hardwick to approve the following contracts. Motion approved.

- A. Blount County – Letter of Agreement
- B. GEM Technologies – Supplement
- C. Hodge Engineering – Supplements

Projects

- Fairview Elementary School
 - ✓ Work is planned around school activities and is on schedule. Renovation should be complete this summer. Budget will be discussed with the School Board Members regarding additional funding due to unsuitable soil, infrastructure issues, storage tank removal, technology equipment and furniture. This funding will added as a line item to the school budget.
- Operations and Maintenance Program (O&M)
 - ✓ Budget for Phase II Year I (2003/04) was \$4.5M. The majority of the work associated with this budget is complete.
 - ✓ Work on the Heritage High School building automation pilot program is ongoing.
 - ✓ County Commission has approved \$2M for the procurement of HVAC equipment for the next phase of O&M (Phase II 2004/05.)
- Alcoa School System
 - ✓ Facility upgrade continues on schedule. Approximately \$2M has been spent for upgrades.
- Frank Bogle Park and Trail Extension
 - ✓ Project changed significantly in scope when a decision was made to make it a Richard Williams Memorial Park. The pavilion had to be moved to the other side of the trail due to Alcoa's setback. Additional funding will be required for Phase II – Memorial Park.
- Centralized Maintenance Program
 - ✓ Discussed the meetings with the Committee members and implementation of this into a countywide program. Two meetings are scheduled to complete discussion and approval of manual. Once changes are made then a report will be presented to the County Commission.
- City of Maryville
 - ✓ Parking Garage: Design phase is ongoing. Mr. Ogle and Mr. Campbell met with TDOT representatives to discuss the design phase and obtaining bids for construction management services.
 - ✓ A commercial building will be added to the front of the parking garage. This building is separate funding from the parking garage. Mr. Newton is in the process of meeting with City of Maryville to assure that this is a job for the PBA.
- Senior Citizen Center
 - ✓ Work is complete. Waiting on final invoices and decision on additional funding.
 - ✓ Mr. Bennett has met and is working with the three municipalities regarding the additional expenditures due to unsuitable soil and changes in architectural features.
 - ✓ Open house was held last week.

- New Blount County Schools
 - ✓ County Commission declined to vote on the approval of the \$150,000 for the programming for the new high school.

Old Business

- TCRS update: At the January meeting the Board passed a resolution requesting the Blount County Legislative delegation to sponsor legislation to add a new section to the Tennessee Code Annotated Title 8, Chapter 36, Part 8 that would allow Mr. Patty to continue to work with the PBA without losing any of his City of Maryville retirement. Mr. Ed Hennesse, Director, Tennessee Consolidated Retirement System, discussed this issue with Mr. Newton. In 1999 TCRS sent a letter stating that the PBA was not part of Blount County. This was not correct and in 2003 the error was rectified. At the time Mr. Patty was hired in 2000 it was with the understanding that PBA was not covered by TCRS allowing him to work without risk of his retirement suspension. However, with the 2003 rectification, Mr. Patty was allowed to work only 750 hours before his pension was at risk. TCRS will "grandfather" Mr. Patty in his employment with the PBA without loss of his current retirement benefits. A Notice of Non-Election/Waiver form has been submitted to TCRS. Mr. Newton discussed this in detail with Representative Overbey and Mr. Kidwell has authorized the withdrawal of the legislation.

New Business

- Bond Issue: Mr. Newton discussed the bond issue loaned to Johnson County, June 1, 2002, changing from a variable rate to a fixed rate. Board members were asked to consider a resolution authorizing and approving a swap agreement in connection with certain outstanding bonds of the Public Building Authority of Blount County, Tennessee, and approving the execution and delivery of various other documents relating to the foregoing. Motion made by Mr. Judkins, seconded by Mr. Painter to approve the swap agreement. Motion passed unanimously upon roll call vote.

Adjournment

- Meeting was properly adjourned.

Next regular meeting is scheduled for May 11, 2004.

Information Technology Steering Committee

Monday, May 17, 2004
County Commission Room

Minutes

Members Present:

Brian Bell
Roy Crawford
Bob Evans
Keith Hackney
John Herron

Others Present:

Dan Cave
Tiffany Cave

Members Not Present:

Scott Graves
Jeff Hatcher
Mike Walker
Otto Slater
Beverley Woodruff

Mr. Herron called the meeting to order.

1. Mr. Crawford moved that the minutes be approved and dispense with the reading. Mr. Bell seconded. The motion passed.
2. Mr Herron presented a proposal by CaveWorks.Net to provide aesthetic changes to Blount County's website. The proposal offered two options:
 - a. Aesthetic changes including a Flash banner to make overall appearance of the website more pleasant. In lieu of compensation, a hyperlink to www.caveworks.net would be added to the bottom of each page of the option 'A' website.
 - b. Additional website design and programming services to enhance the usefulness of the website. Services would include, but not be limited to, website design, graphics creation, and website installation. Charges would be a standard non-discounted rate of \$40 per hour. A discounted rate of \$30 per hour would be available provided that a hyperlink to www.cave works.net is active and visible at the bottom of each page.

Mr. Evans motioned to approve option 'A'. Mr. Crawford seconded. The motion passed.

June 18, 2004

3. Mr. Herron presented the Budget Director/Assistant County Mayor request to loan a laptop to the Fire Protection District. The laptop would be one of the commissioners' 'surplused' laptops. A discussion followed on who would be responsible for the upkeep of the laptop. Mr. Evans motioned to have Mr. Herron obtain more information on what the laptop would be used for. If the laptop is loaned, an agreement would have to be signed stating they are responsible for the laptop's hardware, software, anti-virus programs, etc. Mr. Bell seconded. The motion passed.
4. Mr. Herron presented Dennis McDonald's request to put a link to the American Legion Post 13's website on Blount County's website. Mr. Bell motioned a policy be written and adopted stating only links to governmental websites be granted automatic approval to be placed on Blount County's website. All others must be approved by the Information Technology Steering Committee. Mr. Evans seconded. The motion passed. Mr. McDonald's request was tabled.
5. Mr. Herron presented Judge Young's request for a laptop to be used at the Courtroom lectern by attorneys for displaying Power Point presentations and a request for a second laptop to help with scanning. Mr. Crawford motioned to supply Judge Young with one of the "surplused" commissioners' laptops to be used for both purposes. Mr. Evans seconded. The motion passed.
6. Mr. Herron presented Judge Young's request for a computer line for Frank, Judge Thomas's Court officer. The committee requested more information be provided at the next meeting.
7. Mr. Herron presented the capital budget totals for years 03-04 and 04-05. Year 03-04 was \$112,675 and year 04-05 was \$153,101. With a zero tax increase, the recommended budget totaled \$83,251. With a twenty-three cent tax increase, the recommended budget totaled \$112,675. Neither recommended budget total covers the capital expenses for the present year, much less next year. Mr. Herron asked the committee if he should appeal to the full commission for more budget funding for the 04-05 budget year. The committee instructed Mr. Herron to make the appeal.
8. Mr. Herron asked for approval to purchase a "firewall" device to protect Blount County's network from outside "attacks". The purchase would be made from this year's budget. Mr. Crawford motioned to approve the purchase of a "firewall" device. Mr. Herron seconded. The motion passed.
9. Mr. Evans motioned to adjourn. Mr. Crawford seconded. The motion passed.

The meeting was adjourned.

June 18, 2004

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			CARRY GRANT FUNDS FORWARD TO CY		
		054410	EMERGENCY MANAGEMENT	307,793.83+	03001426
		475912	OTHER FED THRU STATE- TEMA 83.534	307,793.83+	
101			CERT GRANT MONEY		
		054410	EMERGENCY MANAGEMENT	3,544.16+	03003478
		475912	OTHER FED THRU STATE- TEMA 83.534	3,544.16+	
101			HIGHWAY SAFETY GRANT FOR 2003-2004		
		054112	HWY SAFETY GRANT-SHERIFF	459,812.00+	03003479
		055113	HEALTH DEPARTMENT GRANT	2,095.00-	
		449918	MARCH OF DIMES	2,095.00-	
		462902	HIGHWAY SAFETY GRANT	459,812.00+	
101			GRANT FROM NATIONAL ASSOC OF CO & CI		
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	20,000.00+	03003480
		496000	RESERVE FOR HEALTH DEPT CAPITAL	20,000.00+	
101			DENTAL CLINIC		
		055116	DENTAL CLINIC	100,000.00+	03003481
		496000	RESERVE FOR HEALTH DEPT CAPITAL	100,000.00+	
101			SITUS TAX AUDIT		
		058900	GENERAL GOVERNMENT	7,000.00+	03003482
		468200	INCOME TAX	7,000.00+	
101			COMCAST CABLE TV SERVICE IN ROCKFORD		
		058900	GENERAL GOVERNMENT	7,627.20+	03003483
		499998	FUND BALANCE	7,627.20+	
101			CORRECT BUDGET FOR PY PO'S CANCELLED		
		499998	FUND BALANCE	7,621.89+	03003783
101			REG OF DEEDS SCANNER		
		051600	REGISTER OF DEEDS	4,000.00+	03004341
		433920	DATA PROCESSING FEES- REGISTER	4,000.00+	
101			RENEWAL OF AN EXISTING PUBLIC EASEME		
		056700	PARKS & FAIR BOARDS	5,000.00+	03004483
		499998	FUND BALANCE	5,000.00+	
101			CITY OF ALCOA PORTION OF COPS MORE G		
		054110	SHERIFFS DEPARTMENT	75,002.48+	03004484
		475904	FEDERAL GRANT - COPS MORE 16.710	75,002.48+	
101			EMERGENCY MANAGEMENT FOR UPDATING LO		
		054410	EMERGENCY MANAGEMENT	26,021.33+	03004486

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475912	OTHER FED THRU STATE- TEMA 83.534	26,021.33+	
101			MASTER PLAN FOR BEAL PROPERTY		03005416
		091190	OTHER GENERAL GOVERNMENT PROJECTS	4,000.00+	
		499998	FUND BALANCE	4,000.00+	
101			COPIER & INC PT SEC. TO FULL-TIME		03005417
		057100	AGRICULTURAL EXTENSION SERV	6,060.00+	
		499998	FUND BALANCE	6,060.00+	
101			NINE CO ONE VISION HLTH GRANT WRITER		03005418
		055117	HEALTH GRANT WRITER	60,000.00+	
		481301	CONTRIBUTIONS FROM OTHER GOVT'S-HLTH	60,000.00+	
101			BUDGET INCREASE		03006919
		053120	CIRCUIT COURT CLERK	28,738.00+	
		402505	LITIGATION TAX-SESSIONS COURT	5,788.00+	
		423101	GENERAL SESSIONS FINES	2,450.00+	
		423201	OFFICERS COST-SESSIONS COURT	10,250.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,250.00+	
101			SET UP BUDGET TO TRANSFER FUNDS		03008026
		099100	OPERATING TRANSFERS	100,000.00+	
101			COVER COST OF IMPLEMENTING THE ACTIO		03008944
		091190	OTHER GENERAL GOVERNMENT PROJECTS	31,969.00+	
		469821	HOMELAND SECURITY	31,969.00+	
101			PART OF A LOCAL LAW ENFORCEMENT GRAN		03009633
		091190	OTHER GENERAL GOVERNMENT PROJECTS	52,637.00+	
		449914	SALARY REIMB/SHERIFFS DEPT	52,637.00+	
101			HAZARD MITIGATION GRANT		03009634
		054410	EMERGENCY MANAGEMENT	17,913.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	17,913.00+	
101			PURCHASE 12 FLAT PANEL MONITORS		03009797
		053120	CIRCUIT COURT CLERK	3,000.00+	
		423204	CIRCUIT COURT CLERK FEE - DATA PROCE	3,000.00+	
101			PO CANCELLED & FUNDS RETURNED TO MAI		03009804
		051800	COUNTY BUILDINGS	1,120.29+	
		499998	FUND BALANCE	1,120.29+	
101			FOR LEGAL SERVICES FROM KIZER-BLACK		03010849
		051100	COUNTY COMMISSION	5,000.00+	
		499998	FUND BALANCE	5,000.00+	
101			PURC.COMMISSARY TO SALE TO INMATES		03010865
		054210	JAIL	150,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		441301	INMATE SALES	150,000.00+	
101			HIGHWAY SAFTEY GRANT FOR DEPUTY OT		03010866
		054112	HWY SAFETY GRANT-SHERIFF	67,722.00+	
		462902	HIGHWAY SAFETY GRANT	67,722.00+	
101			FIRST RESPONDER/LAW ENFORCEMENT GRAT		03010868
		054410	EMERGENCY MANAGEMENT	317,469.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	317,469.00+	
101			PURCHASE IT EQUIPMENT AS NEEDED		03010869
		053120	CIRCUIT COURT CLERK	11,000.00+	
		423204	CIRCUIT COURT CLERK FEE - DATA PROCE	11,000.00+	
101			HEALTH CARE COST HIGHER THAN BUDGET		03010870
		058110	TOURISM	30,000.00+	
		498005	RESERVE - VISITOR'S BUREAU	30,000.00+	
101			FUNDING FOR GROWTH STRATEGY STUDY		03011834
		058900	GENERAL GOVERNMENT	235,000.00+	
		499998	FUND BALANCE	235,000.00+	
101			ARCHIVES MATERIALS GRANT		03012403
		051910	RECORDS MANAGEMENT	990.00+	
		469819	ARCHIVES MATERIALS GRANT	990.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	2,136,324.29+	
101			REVENUE TOTAL	2,043,946.18+	
122			AIR NATIONAL GUARD FOR FIRING RANGE		03004485
		054110	SHERIFFS DEPARTMENT	50,000.00+	
		489990	OTHER REVENUE	50,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	50,000.00+	
122			REVENUE TOTAL	50,000.00+	
141			AMEND GENERAL PURPOSE SCHOOL FUND		03001234
		071100	REGULAR EDUCATION PROGRAM	322,707.00-	
		071200	SPECIAL EDUCATION PROGRAM	69,500.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	172,760.00+	
		071600	ADULT EDUCATION PROGRAM	72,240.00+	
		071601	ADULT & COMMUNITY ED SERVICES	264.00-	
		071900	NO COST CENTER ASSIGNMENT	205,000.00+	
		072110	ATTENDANCE	4,155.00-	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	11,000.00+	
		072130	OTHER STUDENT SUPPORT	35,840.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072131	STATE GRANT - FAMILY RESOURCE CENTER	1,445.00+	
		072210	REGULAR INSTRUCTION PROGRAM	19,240.00+	
		072220	SPECIAL EDUCATION PROGRAM	7,225.00+	
		072230	VOCATIONAL EDUCATION	83,897.00-	
		072260	ADULT PROGRAM	8,635.00+	
		072290	NO COST CENTER ASSIGNMENT	5,150.00+	
		072310	BOARD OF EDUCATION SERVICES	25,187.00+	
		072320	OFFICE OF THE SUPERINTENDENT	8,745.00+	
		072410	OFFICE OF THE PRINCIPAL	175,981.00-	
		072510	FISCAL SERVICES	9,709.00+	
		072610	OPERATION OF PLANT	611,110.00+	
		072620	MAINTENANCE OF PLANT	17,365.00-	
		072710	TRANSPORTATION	47,436.00+	
		072810	CENTRAL AND OTHER	85,100.00-	
		076100	REGULAR CAPITAL OUTLAY	225,753.00-	
		402100	LOCAL OPTION SALES TAX	94,000.00+	
		441100	INTEREST EARNED	15,000.00+	
		445300	SALE OF EQUIPMENT	3,368.00+	
		445700	CONTRIBUTIONS & GIFTS	1,000.00+	
		449901	MISCELLANEOUS REVENUE	2,000.00+	
		465110	BASIC EDUCATION	32,000.00+	
		469808	FAMILY RESOURCE GRANT	12,632.00+	
		498004	OPERATING TRANSFERS - INDIRECT COSTS	45,000.00+	
		498006	RESERVE FOR CAPITAL OUTLAY	20,000.00+	
		498007	RESERVE FOR CAREER LADDER	18,000.00+	
		499998	FUND BALANCE	152,000.00+	
141			PRESCHOOL'S PRIOR YEAR RESERVED FUND		03004487
		071100	REGULAR EDUCATION PROGRAM	30,515.00+	
		498002	RESERVE FOR 21ST CENTURY CLASSROOM	30,515.00+	
141			NEW BLEACHERS FOR WBHS, WBMS, & HHS		03009798
		076100	REGULAR CAPITAL OUTLAY	220,000.00+	
		499998	FUND BALANCE	220,000.00+	
141			ADJ AE FED THRU STATE GRANT BUDGETS		03010891
		071600	ADULT EDUCATION PROGRAM	24,719.00-	
		071601	ADULT & COMMUNITY ED SERVICES	2,780.00-	
		072260	ADULT PROGRAM	1,485.00-	
		401100	CURRENT PROPERTY TAX	40,553.00-	
		445703	CONTR TO ADULT EDUC PROGRAM	7,145.00+	
		465909	OTHER STATE FUNDS-ABE	1,525.00+	
		465912	ABE/FAMILIES FIRST GRANT	866.00-	
		469806	ABE GRANT	2,780.00-	
		471200	ADULT BASIC EDUCATION 84.002	6,545.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	616,531.00+	
141			REVENUE TOTAL	616,531.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	10321		EST 10321 TITLE I CARRYOVER		03008979
		071100	REGULAR EDUCATION PROGRAM	14,976.91+	
		471410	ECIA-CHAPTER I	14,976.91+	
142	10401		RECONCILE DIFF IN TITLE I		03003278
		071100	REGULAR EDUCATION PROGRAM	216,373.60+	
		072130	OTHER STUDENT SUPPORT	2,000.00+	
		072210	REGULAR INSTRUCTION PROGRAM	45,009.72+	
		099100	OPERATING TRANSFERS	34,124.19+	
		471410	ECIA-CHAPTER I	297,507.51+	
142	10401		RECONCILE DIFF BETWEEN TITLE I		03005884
		071100	REGULAR EDUCATION PROGRAM	743.40+	
		072210	REGULAR INSTRUCTION PROGRAM	1,500.00+	
		099100	OPERATING TRANSFERS	17.55+	
		471410	ECIA-CHAPTER I	2,260.95+	
142	11104		ADJ MC FAMILIES GRANT		03001936
		071100	REGULAR EDUCATION PROGRAM	31,768.00-	
		475900	OTHER FEDERAL-STATE	50,000.00-	
		489901	OTHER-BLT CO CAREER CENTER	8,232.00+	
		498009	OPERATING TRANSFERS-ADULT ED	10,000.00+	
142	15104		EST 03-04 GRANT BUDGET IN ACCORDANCE		03001935
		071401	PRE-SCHOOL EDUCATION GRANT	51,985.00-	
		475905	PRESCHOOL GRANT	99,000.00-	
		489900	OTHER	16,500.00+	
		498000	OPERATING TRANSFERS	30,515.00+	
142	20401		CORR.BEG BAL FOR TITLE V 20401 PROJ		03010861
		071100	REGULAR EDUCATION PROGRAM	1,994.09+	
		072210	REGULAR INSTRUCTION PROGRAM	425.91+	
		471420	TITLE VI	2,420.00+	
142	30401		ADDITIONAL SLIVER GRANT FUNDS		03006314
		071200	SPECIAL EDUCATION PROGRAM	38,074.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	38,074.00+	
142	30401		CORRECT BEGINNING BALANCE FOR IDEA		03006315
		071200	SPECIAL EDUCATION PROGRAM	179,700.38+	
		072220	SPECIAL EDUCATION PROGRAM	55,757.97+	
		072710	TRANSPORTATION	2,541.00+	
		099100	OPERATING TRANSFERS	35,000.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	272,999.35+	
142	30401		CORR. BEG. BAL FOR IDEA PROJ 03/04		03010859
		072220	SPECIAL EDUCATION PROGRAM	25,201.03+	

B L O U N T C O U N T Y , T E N N E S S E E
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471430	EDUCATION OF THE HANDICAPPED ACT	25,201.03+	
142	30401		CORR.BEG. BAL FOR IDEA PROJECT 03/04		03010860
		071200	SPECIAL EDUCATION PROGRAM	26,885.38-	
		471430	EDUCATION OF THE HANDICAPPED ACT	26,885.38-	
142	40321		CREATE NEW BUDGET FOR PRE SCHOOL		03007546
		071200	SPECIAL EDUCATION PROGRAM	25,202.15+	
		471450	FEDERAL FUNDS	25,202.15+	
142	40401		NEW BUDGET FOR IDEA PRE-SCH		03006394
		071200	SPECIAL EDUCATION PROGRAM	15,372.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	15,372.00-	
142	50401		CREATE NEW BUDGET FOR TITLE IV		03008980
		072130	OTHER STUDENT SUPPORT	220.00+	
		072210	REGULAR INSTRUCTION PROGRAM	4,226.00-	
		475900	OTHER FEDERAL-STATE	4,006.00-	
142	60401		ADJUST CARL PERKINS GRANT		03003426
		071300	VOCATIONAL EDUCATION PROGRAM	14,725.00+	
		071301	HIGH SCHOOL PLANNING GRANT	12,600.00-	
		071410	EDUCATION EDGE	3,520.00-	
		072230	VOCATIONAL EDUCATION	400.00+	
		471310	BASIC VOCATIONAL	15,125.00+	
		471390	TECH PREP	12,600.00-	
		471440	EDUCATION EDGE	3,520.00-	
142	61401		EST BUDGET FOR VOC TECH ED GRANT WBH		03005854
		071300	VOCATIONAL EDUCATION PROGRAM	12,151.00+	
		475900	OTHER FEDERAL-STATE	12,151.00+	
142	70401		CREATE NEW BUD FOR TITLE II FED PRO		03009141
		071100	REGULAR EDUCATION PROGRAM	42,160.46+	
		072210	REGULAR INSTRUCTION PROGRAM	7,801.46-	
		471890	TITLE II	34,359.00+	
142	70411		ESTABLISH BUDGET TITLE II, PART D		03003906
		072810	CENTRAL AND OTHER	36,812.00+	
		471421	TITLE II, PART D	36,812.00+	
142	70411		EST REVISED BUDGET FOR TITLE II		03004899
		072810	CENTRAL AND OTHER	7,049.00+	
		471421	TITLE II, PART D	7,049.00+	
142	80401		ADJ VOC TRANSITION GRANT		03005346
		071300	VOCATIONAL EDUCATION PROGRAM	1,099.00+	
		475906	VOCATIONAL TRANSITION GRANT	769.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		498000	OPERATING TRANSFERS	21,055.00+	
		499998	FUND BALANCE	20,725.00-	
142	81401		ESTABLISH BUDGET FOR HS WORK GRANT		03010733
		071300	VOCATIONAL EDUCATION PROGRAM	6,000.00+	
		475900	OTHER FEDERAL-STATE	6,000.00+	
142	91401		EST BUDGET FOR READING EXCELLENCE		03004900
		071501	REA GRANT	1,236.00+	
		071502	REA GRANT	483.00-	
		071503	REA GRANT	5,410.00-	
		071504	REA GRANT	312.00-	
		071505	REA GRANT	22,160.00-	
		071506	REA GRANT	336.00+	
		071507	REA GRANT	1,766.00+	
		071508	REA GRANT	782.00-	
		071509	REA GRANT	3,637.00+	
		071510	REA GRANT	601.00+	
		071511	REA GRANT	6,760.00-	
		071513	REA GRANT	5,000.00-	
		071514	REA GRANT	5,767.00-	
		475900	OTHER FEDERAL-STATE	39,098.00-	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	606,002.52+	
142			REVENUE TOTAL	606,002.52+	
189	01022		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	50,179.10+	
		495001	BOND ROCEEDS	50,179.10+	
189	02032		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	313,000.00-	
		495001	BOND PROCEEDS	313,000.00-	
189	02033		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	241,695.87-	
		495000	OTHER LOAN AGREEMENTS	241,695.87-	
189	02034		CORRECTING BUDGET TO MATCH		03010871
		091110	GENERAL CAPITAL PROJECTS	53,000.00-	
		495000	BOND PROCEEDS	53,000.00-	
189	02035		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	51,048.00-	
		495000	OTHER LOAN PROCEEDS	51,048.00-	
189	03041		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	160,000.00-	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		495000	OTHER LOAN PROCEEDS	160,000.00-	
189	03042		SITE PREPARATION OF THE BEAL PROPERT		03001934
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	10,000.00+	
		495001	BOND PROCEEDS	10,000.00+	
189	03043		FUNDS FOR COURTHOUSE SECURITY		03001425
		091130	201 SEWER	30,000.00+	
		475900	OTHER FEDERAL-STATE	30,000.00+	
189	03044		SET UP BUDGET FOR REGISTER		03005847
		091110	GENERAL CAPITAL PROJECTS	150,000.00+	
		498200	OPERATING TRANSFER FROM 101	150,000.00+	
189	03046		SET UP BUDGET FOR SMOKY MTN HERITAGE		03006398
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,836,770.00+	
		469800	OTHER STATE GRANTS	836,770.00+	
		475900	OTHER FEDERAL-STATE	1,000,000.00+	
189	03048		PHASE III FRESH AIR SYSTEMS FOR SCHO		03009635
		091300	EDUCATION CAPITAL PROJECTS	2,000,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	2,000,000.00+	
189	03049		CORRECTING BUDGET TO MATCH		03010871
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	24,600.00+	
		495000	BOND PROCEEDS	24,600.00+	
189	09707		CORRECTING BUDGET TO MATCH		03010871
		091110	GENERAL CAPITAL PROJECTS	73,524.00+	
		495001	BOND PROCEEDS	73,524.00+	
189	09913		CORRECTING BUDGET TO MATCH		03010871
		091300	EDUCATION CAPITAL PROJECTS	23,203.44-	
		495001	BOND PROCEEDS	23,203.44-	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	3,333,125.79+	
189			REVENUE TOTAL	3,333,125.79+	
307	00301		INCR TO PURCHASE A CONFIDENTIAL VEH		03011832
		054150	DRUG ENFORCEMENT	16,461.00+	
		499998	FUND BALANCE	16,461.00+	
307			FUND TOTALS		
307			EXPENDITURE TOTAL	16,461.00+	
307			REVENUE TOTAL	16,461.00+	

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

Posted
03/11/04

Fund Number 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500320-00000	DUES AND MEMBERSHIPS	\$900.00
Total Transferred to:		\$900.00

A+

Transfer

from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500515-00000	LIABILITY CLAIMS	\$400.00
131-061000-500435-00000	OFFICE SUPPLIES	\$100.00
131-061000-500411-00000	DATA PROCESSING	\$200.00
131-061000-500349-00000	STATIONARY	\$100.00
131-061000-500302-00000	ADVERTISING	\$100.00
Total Transferred to:		\$900.00

A-

Reason for Transfer Request:

FINISH OUT END OF YEAR

Note:
Total transferred to
must agree with total
transferred from.

Bill DeWitt

 Signature of Department Head

[Signature]

 Signature of County Executive

05/11/2004

Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004

Posted
5/30/11/807

Fund Number **142** Cost Center Number **71100/72210**
Fund Name **TITLE V** Cost Center Name **Regular and Support**

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500116-20401	Teachers	\$ 6,801.22
142-071100-500201-20401	Social Security	\$ 421.31
142-071100-500204-20401	State Retirement	\$ 115.61
142-071100-500205-20401	Employer Dep. Cov.	\$ 390.00
142-071100-500206-20401	Life Insurance	\$ 32.00
142-071100-500207-20401	Health Insurance	\$ 1,250.00
142-071100-500208-20401	Dental Insurance	\$ 38.92
142-071100-500212-20401	FICA-MD	\$ 98.44
142-071100-500513-20401	Other Charges WC	\$ 117.41
Total Transferred to:		\$ 9,264.91

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-072210-500189-20401	Other Salaries	\$ 9,264.91
Total Transferred from:		\$ 9,264.91

Reason for Transfer Request:

To balance accounts for the 2003-2004 school year for Title V.

Note:
Total transferred to
must agree with total
transferred from.

David L. Cab *5/16/04*

Signature of Department Head Date

R. Wooding *5/17/04*

Signature of County Executive Date

Noted
6/30/11/866

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101
Fund Name General County

Cost Center Number 51310
Cost Center Name Human Resources

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	<u>101-051310-</u>	<u>Lease Payments</u>	
	<u>500330</u>		
Total Transferred to:			<u>300.00</u>

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	<u>101-051310-</u>	<u>Legal Services</u>	
	<u>500331</u>		
Total Transferred from:			<u>300.00</u>

Reason for Transfer Request:
Additional P.O. for copier usage

Note:
Total transferred to
must agree with total
transferred from.

Betsy Fox 5/4/04
Signature of Department Head Date

B. Wood 5-7-04
Signature of County Executive Date

Post
0301180

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 51310
Fund Name General County Cost Center Name Human Resources

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101-051310-	Dues & Memberships	15.00
	500320		
Total Transferred to:			15.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101-051310-	Legal Svcs	15.00
	500331		
Total Transferred from:			15.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Betty Jay 5/6/04
Signature of Department Head Date

Bowly Woody 5/7/04
Signature of County Executive Date

23011804

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101

Cost Center Number 51310

Fund Name General County

Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-	Tuition	
500356		
Total Transferred to:		104.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-	Legal Svcs	
500331		
Total Transferred from:		104.00

Reason for Transfer Request:
Cover over-expenditures

Note:
Total transferred to
must agree with total
transferred from.

Betty Fox 5/7/04
Signature of Department Head Date

B. Wood 5/7/04
Signature of County Executive Date

Posted
03011803
MAY 6 2003

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101

Cost Center Number 052300

Fund Name General Government

Cost Center Name Property Assessors Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
052300-500320	Dues and Memberships	\$850.00
052300-500425	Gasoline	\$300.00
052300-500302	Advertising	\$2,500.00
052300-500499	Other Supplies and Materials	\$600.00
Total Transferred to:		\$4,250.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
052300-500414	Duplicating Supplies	\$850.00
052300-500337	Maint & Rep Serv Office Equipment	\$300.00
052300-500399	Other Contracted Services	\$2,500.00
052300-500356	Tuition	\$600.00
Total Transferred from:		\$4,250.00

Reason for Transfer Request:

To increase balances in various line items; to cover FY '03-'04 estimated expenses

Note:

Total transferred to
must agree with total
transferred from.

Mike Martin 05-06-04
Signature of Department Head Date

Beryl Worley 5-6-04
Signature of County Mayor Date

Posted

C 3011803

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 128 Cost Center Number DRUG COURT

Fund Name DRUG COURT Cost Center Name DRUG COURT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128.053206.500356	TUITION	1,300.00
Total Transferred to:		

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128.053206.500399	OTHER CONTRACTED SERVICES	1,300.00
Total Transferred from:		1,300.00

Reason for Transfer Request:
TO COVER SHORTAGE IN ACCOUNT

Note:
Total transferred to
must agree with total
transferred from.

Theresa Swin 4-21-04
Signature of Department Head Date

[Signature] 5-6-04
Signature of County Executive Date

Posted

03011377

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 051100

Fund Name GENERAL COUNTY Cost Center Name COUNTY COMMISSION

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500435	OFFICE SUPPLIES	\$ 120.00
Total Transferred to:		\$ 120.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500414	DUPLICATING SUPPLIES	\$ 120.00
Total Transferred from:		\$ 120.00

Reason for Transfer Request:
to provide funds for office supplies
through 6-30-04

Note:
Total transferred to
must agree with total
transferred from.

Dr Robert L. Armesey 5-5-04
Signature of Department Head Date

B. Wood
Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-04

Posted
 03011378

Fund Number 101

Cost Center Number: 052500

Fund Name General County

Cost Center Name: County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500437	Periodicals	114.00
Total transferred to:		114.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500437 300	Contracted Services per MB	114.00
Total transferred from:		114.00

Reason For Transfer Request:

The Daily Times

Note:
 Total transferred to
 must agree with total
 transferred from.

Margaret M. Blair Flynn 5-504
 Signature of Department Head Date

B Woodruff
 Signature of County Executive Date

Posted
6301137

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 052600
Fund Name GENERAL COUNTY Cost Center Name I. T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500709	D.P. EQUIPMENT	2400.00
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	PRINTING & BOOKS	2400.00
Total Transferred from:		

Reason for Transfer Request:
REPLACE COMPASS NETWORK TESTER

Note:
Total transferred to
must agree with total
transferred from.

[Signature] 5-5-04
Signature of Department Head Date

[Signature] 5-5-04
Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-04

*Posted
03/11/04*

Fund Number 101
 Fund Name General County

Cost Center Number 052500
 Cost Center Name County Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500711	Furniture & Fixtures	3914.08
Total transferred to:		

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500330	Lease Payments	101.28
101-052500-500332	Legal Retainer, Fee & Court Costs	582.50
101-052500-500337	Maint & Repair, Misc - Off Equip	500.00
101-052500-500349	Printing Stationery & Forms	2,052.50
101-052500-500356	Tuition	600.00
101-052500-500399	Other Contracted Services	77.80
Total transferred from:		

Reason For Transfer Request:

Board control issued and signs for Mall and
Courthouse office

Note:
 Total transferred to
 must agree with total
 transferred from.

Margaret M. Blair 3-3-04
 Signature of Department Head Date
B. Woody
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

Posted
03011330

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500404-00000	ASPHALT-HOT MIX	\$25,000.00
Total Transferred to:		\$25,000.00

+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500443-00000	ROAD SIGNS	\$1,000.00
131-062000-500405-00000	ASPHALT LIQUID	\$12,000.00
131-062000-500409-00000	CRUSHED STONE	\$10,000.00
131-062000-500499-00000	OTHER SUPPLIES	\$2,000.00
Total Transferred to:		\$25,000.00

-

Reason for Transfer Request:

HOT MIX

Note:
Total transferred to
must agree with total
transferred from.

Bill Kelly

 Signature of Department Head

B. Bradley

 Signature of County Executive

04/26/2004

 Date

Posted
C3011331

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year ~~2002-03~~
2003-04

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051500-399</u>	<u>Other Contracted Services</u>	<u>2100</u>
Total Transferred to:		<u>2100</u>

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051500-332</u>	<u>Legal Affairs</u>	<u>2100</u>
Total Transferred from:		<u>2100</u>

Reason for Transfer Request:
Paper Ballots for the August State Primaries &
County General on Thurs. Aug 5, 2004.

Note:
Total transferred to
must agree with total
transferred from.

Becky Bradshaw 4-27-04
Signature of Department Head Date

B. H. Wooten 4-29-04
Signature of County Executive Date

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 2004**

*Posted
630 11330*

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-399	Other Contracted Services	1,174.00
	Total Transferred to:	\$1,174.00

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-451	Uniforms	\$1,174.00
	Total Transferred from:	\$1,174.00

Reason for Transfer Request: 80-foot manlift for annual building pressure-washing.

Dana Feltz 28 Apr '04
 Signature of Department Head Date

B. Wood 4 29 04
 Signature of County Executive Date

NOTE: Total Transferred
to must agree with total
transferred from.

Posted
03011333

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004

Fund Number 142 Cost Center Number 71300
Fund Name Federal Projects Cost Center Name Vocational Education Program - Voc Trans Grant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071300-500429-80401	Instructional Supplies	800.00
Total Transferred to:		800.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071300-500790-80401	Other Equipment	800.00
Total Transferred from:		800.00

Reason for Transfer Request:

Transfers funds for purchase of materials needed in providing job readiness, plan development, job attainment, and job retention services to students. Transfer approved by state grantor.

Note:
Total transferred to
must agree with total
transferred from.

Troy Jagan
Signature of Department Head 4-27-04
Date
B. Woody
Signature of County Executive 4-29-04
Date

Posted
63011334

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 51310
Fund Name General County Cost Center Name Human Resources

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-500 356	Tuition	100.00
Total Transferred to:		100.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051310-500 320	Dues & Memberships	100.00
Total Transferred from:		100.00

Reason for Transfer Request:
move money to appropriate category

Note:
Total transferred to
must agree with total
transferred from.

Betsy Fox 4/28/04
Signature of Department Head Date
Bambi W. [Signature] 4/29/04
Signature of County Executive Date

Postcard

23011230

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500451	Uniforms	2500.00
Total Transferred to:		2500.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500333	License	2500.00
Total Transferred from:		2500.00

Reason for Transfer Request:
To cover shortfall in account.

Note:
Total transferred to
must agree with total
transferred from.

Jean V. B. J. 4/22/04
Date

B. Woodruff 4-22-04
Signature of County Executive Date

Posted
03011220

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 128 Cost Center Number DRUG COURT
Fund Name DRUG COURT Cost Center Name DRUG COURT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500355	TRAVEL	3,000.00
Total Transferred to:		3,000.00

A+

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500399	OTHER CONTRACTED SERVICES	3,000.00
Total Transferred from:		3,000.00

A-

Reason for Transfer Request:
COVER SHORTAGE IN ACCOUNT

Note:
Total transferred to
must agree with total
transferred from.

Theresa Swin 4-21-04
Signature of Department Head Date

[Signature]
Signature of County Executive Date

Posted
03/11/22

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 128 Cost Center Number DRUG COURT

Fund Name DRUG COURT Cost Center Name DRUG COURT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500205	EMPLOYEE INSURANCE	1,200.00
Total Transferred to:		1,200.00

A+

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500299	OTHER CONTRACTED SERVICES	1,200.00
Total Transferred from:		1,200.00

A-

Reason for Transfer Request:

CWER EMPLOYEE INSURANCE NOT BUDGETED

Note:

Total transferred to
must agree with total
transferred from.

Theresa Swin 4-21-04
Signature of Department Head Date

[Signature]
Signature of County Executive Date

Posted
03/11/04

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 128 Cost Center Number DRUG COURT

Fund Name DRUG COURT Cost Center Name DRUG COURT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500711	FURNITURE & FIXTURES	900.00
128-053206-500709	DATA PROCESSING EQUIPMENT	1,250.00
Total Transferred to:		2,150.00

A+

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500499	OTHER SUPPLIES & MATERIALS	2,150.00
Total Transferred from:		2,150.00

A-

Reason for Transfer Request:

TO PURCHASE EQUIPMENT & FILE CABINET AS APPROVED BY GRANT CONTRACT

Note:

Total transferred to
must agree with total
transferred from.

Theresa Swin 4-21-04
Signature of Department Head Date

[Signature]
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Posted
13011725

Fiscal Year 2003-04

FUND NO. 101

COST CENTER NO. 053500

FUND NAME General County

COST CENTER NAME Juvenile Court

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500435	Office Supplies	\$150.00
Total Transferred to:		\$150.00

A+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500340	Medical & Dental	\$150.00
Total Transferred from:		\$150.00

A-

Reason for Transfer Request To cover shortage in account.

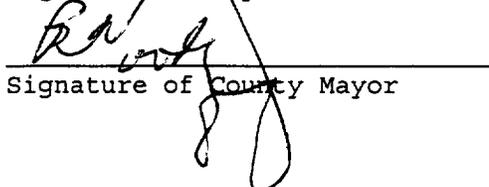


Signature of Department Head

4-20-04

Date

NOTE: Total Transferred
to must agree with total
transferred from.



Signature of County Mayor

Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

*Posted
1/30/04*

Fiscal Year 2003-04

FUND NO. 101 COST CENTER NO. 053500
FUND NAME General County COST CENTER NAME Juvenile

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500708	Communication Equipment	200.00
Total Transferred to:		200.00

A+

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500719	Office Equipment	200.00
Total Transferred from:		200.00

A-

Reason for Transfer Request For purchase of telephone for the Juvenile courtroom.

Tom Hatcher
Signature of Department Head

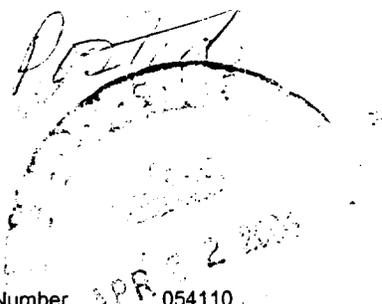
04/22/04
Date

NOTE: Total Transferred to must agree with total transferred from.

Baloy
Signature of County Mayor

Date

03011227



**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004**

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500499	Other Supplies and Materials	1500.00
Total Transferred to:		1500.00

A+

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500708	Communication Equipment	1500.00
Total Transferred from:		1500.00

A-

Reason for Transfer Request:
To cover shortfall in account.

Note:
Total transferred to
must agree with total
transferred from.

James C. B... 4/20/04
Date

B... 4/
Signature of County Executive Date

Posted
03011225

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 2004

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-334	Maintenance Agreements	\$408.00
	Total Transferred to:	\$408.00

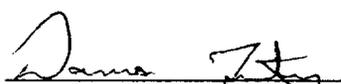
A+

Transfer
From:

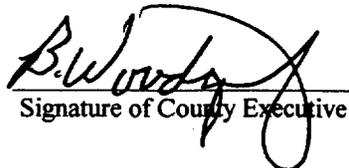
Account Number	Account Name	Amount
101-051800-500-499	Other Supplies	\$408.00
	Total Transferred from:	\$408.00

A-

Reason for Transfer Request: Lawncare contract.


Signature of Department Head

23 Apr '04
Date


Signature of County Executive

4/23/04
Date

NOTE: Total Transferred to must agree with total transferred from.

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

Hestia
 13011.779

Fund Number 131

Cost Center Number 061000

Fund Name Highway/Public Works

Cost Center Name ADMINISTRATION

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500334-00000	MAINTANCE AGREE.	\$800.00
Total Transferred to:		\$800.00

AT

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-061000-500515-00000	LIABILITY CLAIMS	\$800.00
Total Transferred to:		\$800.00

A'

Reason for Transfer Request:

PHONE MAINT. AGREEMEN

Note:
Total transferred to
must agree with total
transferred from.

Bill [Signature]

 Signature of Department Head

[Signature]

 Signature of County Executive

Date 04/22/2004

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-2004

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500404-00000	ASPHALT-HOT MIX	\$12,000.00
Total Transferred to:		\$12,000.00

A+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	CONTRACTED SERV.	\$12,000.00
Total Transferred to:		\$12,000.00

A-

Reason for Transfer Request:

HOT MIX

Note:
Total transferred to
must agree with total
transferred from.



 Signature of Department Head



 Signature of County Executive

04/23/2004

 Date

Posted
03/11/04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 143 Cost Center Number 73100

Fund Name Central Cafeteria Cost Center Name Food Service

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500336	Maintenance of Equipment	3,000.00
143-073100-500354	Transportation of Commodities	10,600.00
143-073100-500410	Custodial Supplies	4,000.00
143-073100-500451	Uniforms	4,000.00
143-073100-500710	Food Service Equipment	3,000.00
Total Transferred to:		24,600.00

A Y

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500399	Other Contracted Services	24,600.00
Total Transferred from:		24,600.00

A -

Reason for Transfer Request:

Transfer funds for shortfall in non-salary appropriation accounts.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 4-16-04
Margie Cane 4-16-04
Signature of Department Head Date

B. W. [Signature]
Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1999-00**

*Posted
03/10/99*

Fund Number 101

Cost Center Number 55110

Fund Name Gen County

Cost Center Name Health Dept.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500410	Custodial Supplies	700.00
Total Transferred to:		700.00

A⁺

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500340	Medical & Dental Services	700.00
Total Transferred from:		700.00

A⁻

Reason for Transfer Request:

To finish out F.Y.

Note:
Total transferred to
must agree with total
transferred from.

Anna J. Patter 04-19-04
Signature of Department Head Date

Beverly D. Woody 4/20/04
Signature of County Executive Date

Posted
03/11/04

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number S7100
Fund Name Gen Fund Cost Center Name Acctg

Transfer to:

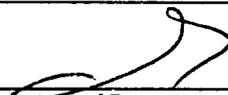
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500320	Dues	600.00
101-052100-500355	Travel	400.00
Total Transferred to:		1000.00

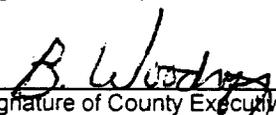
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500330	Lease payments	600.00
101-052100-500349	Printing, Stationery	400.00
Total Transferred from:		1000.00

Reason for Transfer Request: Transfer to needed accounts.

Note:
Total transferred to
must agree with total
transferred from.



Signature of Department Head Date


Signature of County Executive Date
4/20/04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1990-91**

Poster
03010891

Fund Number 101

Cost Center Number 05160

Fund Name General County

Cost Center Name Register of Deeds

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>101-051600500711</i>	<i>Furniture & Fixtures</i>	<i>249.99</i>
Total Transferred to:		<i>249.99</i>

Transfer to:

+
A

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>101-051600500499</i>	<i>Other Supplies & Materials</i>	<i>249.99</i>
Total Transferred from:		<i>249.99</i>

Transfer from:

-
A

Reason for Transfer Request:

To Purchase of new Chair

Note:
Total transferred to
must agree with total
transferred from.

Donny Whaley
Signature of Department Head 4-19-04
Date

B. Woody
Signature of County Executive 4-19-04
Date

Posted

03010864

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 200~~3~~⁴ - 0~~3~~⁴

Fund Number 101

Cost Center Number 051500

Fund Name Blount County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-731	Voting Machines	\$350.00
Total Transferred to:		\$350.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-332	Legal Notices	\$350.00
Total Transferred from:		\$350.00

Reason for Transfer Request:
Additional Funds for (10) 1242 Used Voting Machines

Note:
Total transferred to
must agree with total
transferred from.

Becky Bradshaw
Signature of Department Head

4-13-04
Date

[Signature]
Signature of County Executive

Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04**

*Posted
05010863*

Fund Number 101 Cost Center Number 051100
 Fund Name GENERAL Cost Center Name COUNTY COMMISSION

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500355	TRAVEL	\$ 200.00
Total Transferred to:		\$ 200.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500356	TUITION	\$ 200.00
Total Transferred from:		\$ 200.00

Reason for Transfer Request:
TO PROVIDE FUNDS FOR SHORTAGE IN ACCOUNT.

Note:
 Total transferred to
 must agree with total
 transferred from.

[Signature] 4-12-04

 Signature of Department Head Date

[Signature]

 Signature of County Executive Date

Posted

63010770

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 55400
Fund Name GENERAL Cost Center Name Field line TESTING

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
451	Uniforms	700.00
Total Transferred to:		700.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	TRAVEL	700.00
Total Transferred from:		700.00

Reason for Transfer Request:
Monies for uniforms per County Mayor.

Note:
Total transferred to
must agree with total
transferred from.

Harry M. Lynn 4-12-04
Signature of Department Head Date

Benny D. Woodly 4-12-04
Signature of County Executive Date

POSTED

23010305

**Blount Count, Tennessee
Reuest for Budget Transfer
Fiscal Year 2002-2003**

Fund Number 307 Cost Center Number 05450

Fund Name Drug Task Force Cost Center Name _____

Transfer
To:

Account Number	Account Name	Amount
307-05450-500356-0	TUITION	1000.00
307-05450-500355-0	TRAVEL	5000.00
Total Transferred To:		6000.00

Transfer
From:

Account Number	Account Name	Amount
307-05450-500319-0	Drug Control Payment	6000.00
Total Transferred From:		6000.00

Reason for Transfer Request:

To pay for travel and tuition
scheduled through the end of the
fiscal year.

Note:
Total transferred to
must agree with total
transferred from.

Ben Stewart 04/01/2004
Signature of Department Head Date

Signature of County Executive Date

POSTED

03010306

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101

Cost Center Number 052600

Fund Name General County

Cost Center Name I.T.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500909	DATA PROCESSING EQUIPMENT	1000.00
Total Transferred to:		1000.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500411	DATA PROCESSING SUPPLIES	1000.00
Total Transferred from:		1000.00

Transfer from:

Reason for Transfer Request:

PRINT SERVERS AND NETWORK SWITCH

Note:
Total transferred to
must agree with total
transferred from.

John Henson
Signature of Department Head

4-5-04
Date

[Signature]
Signature of County Executive

4-5-04
Date

*Posted
03/10/04*

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 142 Cost Center Number 71502, 03, 04, 06, & 10
 Fund Name Federal Projects Cost Center Name REA Grant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071502-500429-91401	Instructional Supplies	2,637.00
142-071504-500429-91401	Instructional Supplies	1,112.00
142-071506-500116-91401	Teachers	2,500.00
142-071506-500163-91401	Aides	1,000.00
142-071506-500201-91401	Social Security	215.00
142-071506-500204-91401	State Retirement	135.00
142-071506-500212-91401	FICA - Medicare	50.00
Total Transferred to:		7,649.00

A +

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071503-500524-91401	In-service/Professional Development	2,975.00
142-071510-500524-91401	In-service/Professional Development	4,674.00
Total Transferred from:		7,649.00

A -

Reason for Transfer Request:

Transfer funds in accordance with Department of Education approval for REA grant.

Note:
Total transferred to
must agree with total
transferred from.

Joy Logan 4-2-04
David L Cook 4-2-04
 Signature of Department Head Date

 Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Project 36
03010742

Fiscal Year 2003-04

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500162	Clerical	\$3,745.00
Total Transferred to:		\$3,745.00

A+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500199	Other Per Diem	\$3,745.00
Total Transferred from:		\$3,745.00

A-

Approved
 Disapproved
 Returned
 Tabled
 Expired

4-8-04
5 000
AD

Reason for Transfer Request For overtime and vacation relief.

Tom Hatcher
Signature of Department Head

3-8-04
Date

NOTE: Total Transferred to must agree with total transferred from.

Bl... ..
Signature of County Mayor

3-10-04
Date

30

Postal

16310743

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101

Cost Center Number 052310

Fund Name General Government

Cost Center Name Reappraisal Program

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500162	Clerical Personnel	\$1,575.00
Total Transferred to:		\$1,575.00

A+

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500103	Assistants	\$1,575.00
Total Transferred from:		\$1,575.00

A-

Reason for Transfer Request:

To adjust for salary line error.

Note:
Total transferred to
must agree with total
transferred from.

Mike Morton 03-31-04
Signature of Department Head Date

Bill Worley 4-2-04
Signature of County Mayor Date

4-5-04
5,000
RW

Posted

0.3010744

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-04

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-131	Voting Machines	15,604
Total Transferred to:		15,604

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-193	Election Workers	8,000
101-051500-196	In-Service Training	1,604
101-051500-332	Legal Notices	3,000
101-051500-168	Temp - Personnel	3,000
Total Transferred from:		15,604

Reason for Transfer Request: Purchase of (10) Shoupsonic Voting Machines for
up-coming Elections.

Rocky Bradshaw 3-15-04
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Beryl Woodz 3-15-04
Signature of County Executive Date

4-5-04
5,000
[Handwritten notes and signatures]

Posted
03/16/04

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500435	Office Supplies	5000.00
Total Transferred to:		5000.00

A+

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500708	Communication Equipment	5000.00
Total Transferred from:		5000.00

A-

Reason for Transfer Request:
To cover shortfall in office supply account.

Note:
Total transferred to
must agree with total
transferred from.

Jan C. By 3/30/04
Date
Belbody 4-6-04
Signature of County Executive Date

03010746
Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

APR 5 2004

Fund Number 101

Cost Center Number 052300

Fund Name General Government

Cost Center Name Property Assessors Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
052300-500435	Office Supplies	\$800.00
052300-500499	Other supplies & Materials	\$400.00
Total Transferred to:		\$1,200.00

Transfer to:

A+

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
052300-500355	Travel	\$1,200.00
Total Transferred from:		\$1,200.00

Transfer from:

A-

Reason for Transfer Request:
Budget adjustments for last quarter fiscal year 2003-04.

Note:
Total transferred to
must agree with total
transferred from.

Mike Minton 04-05-04
Signature of Department Head Date

B Woody 4-6-04
Signature of County Mayor Date

POSTED

03010 2003

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004

Fund Number 141 Cost Center Number 72620/72710
Fund Name General Purpose School Fund Cost Center Name Maintenance of Plant/Transportation

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500451	Uniforms	25,000.00
Total Transferred to:		25,000.00

A+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500511	Vehicle & Equipment Insurance	25,000.00
Total Transferred from:		25,000.00

A-

Reason for Transfer Request:

Transfer funds for custodial uniforms that were originally cut from the budget, but added back after adoption of the budget.

Note:
Total transferred to
must agree with total
transferred from.

 3-27-04
Signature of Department Head Date

 4-6-04
Signature of County Executive Date

"Approved By The Board Of Education" 4-1-04

Posted
03/29/04

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004

Fund Number 141 Cost Center Number 72310

Fund Name General Purpose School Fund Cost Center Name Board of Education Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500506	Liability Insurance	750.00
Total Transferred to:		750.00

A+

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500331	Legal Fees	750.00
Total Transferred from:		750.00

A-

Reason for Transfer Request:

Transfer funds for nurses professional liability insurance.

Troy Logan

3-29-04

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

B. Woodley
Signature of County Executive

4-6-04
Date

"Approved By The Board Of Education" 4-1-04

Posted
03010750

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 72620

Fund Name General Purpose School Fund Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500336	Maint & Repair - Equipment	2,450.00
141-072620-500338	Maint & Repair - Vehicles	4,000.00
Total Transferred to:		6,450.00

A+

Transfer
from:

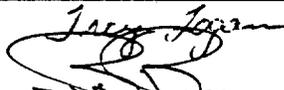
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500717	Maintenance Equipment	6,450.00
Total Transferred from:		6,450.00

A-

Reason for Transfer Request:

Transfer funds for shortfall in maintenance and repair of equipment and vehicles.

Note:
Total transferred to
must agree with total
transferred from.

 3-29-04
Signature of Department Head Date

 4-6-04
Signature of County Executive Date

"Approved By The Board Of Education" 4-1-04

Posted
3/30/04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 72610

Fund Name General Purpose School Fund Cost Center Name Operation of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500423	Fuel Oil	1,858.00
Total Transferred to:		1,858.00

A +

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500502	Building & Contents Insurance	1,858.00
Total Transferred from:		1,858.00

A -

Reason for Transfer Request:

Transfer funds for shortfall in fuel oil expenses.

Note:

Total transferred to
must agree with total
transferred from.

Jerry Lopez

3-29-04

Signature of Department Head

Date

4-6-04

M. W. [Signature]

Signature of County Executive

Date

"Approved By The Board Of Education" 4-1-04

BLOUNT COUNTY ELECTION COMMISSION

BLOUNT COUNTY COURTHOUSE
383 COURT STREET
MARYVILLE, TN 37804-5906
(865) 273-5920
FAX (865) 273-5927

BEN RAUHUFF, Chairman
Maryville, Tennessee 37803

JACK RICHESIN, Secretary
Maryville, Tennessee 37801

MAE OWENBY, Member
Maryville, Tennessee 37804



KEN RUSSELL, Member
Louisville, Tennessee 37777

DONALD G. WALKER, Member
Maryville, Tennessee 37803

BECKY BRADSHAW,
Administrator of Elections
Maryville, Tennessee 37804

June 10, 2004

Blount County Budget Committee
Blount County Courthouse
Maryville, TN 37804

Dear Budget Committee Members:

This letter is in regard to our Special Request to you concerning our submitted budget for 2004-05. Our submitted budget does not include our Presidential National Election on Tuesday, November 2, 2004. According to Tennessee Election Law we are required to include all National Elections every four (4) years.

We are requesting an additional \$73,124. to conduct the Presidential Election on November 2, 2004.

Thank you for your time and attention.

Sincerely,

Becky Bradshaw
Administrator of Elections

cc: County Commission
Sherry Sheffey

CRAWFORD, CRAWFORD & NEWTON
Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

June 08, 2004

Blount County Government
c/o Beverley D. Woodruff
Blount County Mayor
341 Court Street
Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Allison v. Blount				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: Blount County Mayor				
	\$1,012.00	\$0.00	\$0.00	\$0.00
	\$5.46	\$0.00	\$0.00	\$1,017.46
		\$0.00	\$0.00	\$0.00
				\$1,017.46
REFERENCE: Blankenship v. Blount				
	\$46.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$46.00
		\$0.00	\$0.00	\$0.00
				\$46.00
REFERENCE: Building Commissioner				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: County Commission				
	\$333.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$333.50
		\$0.00	\$0.00	\$0.00
				\$333.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Circuit Court				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: County Clerk				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Coward v. Blount				
	\$310.50	\$0.00	\$0.00	\$0.00
	\$52.00	\$0.00	\$0.00	\$362.50
		\$0.00	\$0.00	\$0.00
				\$362.50
REFERENCE: Day v. Commission				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Delozier v. Blount				
	\$483.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$483.00
		\$0.00	\$0.00	\$0.00
				\$483.00
REFERENCE: Four Seasons v. Blount				
	\$954.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$954.50
		\$0.00	\$0.00	\$0.00
				\$954.50
REFERENCE: Garner v. Blount				
	\$241.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$241.50
		\$0.00	\$0.00	\$0.00
				\$241.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Greene v. Blount				
	\$11.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$11.50
		\$0.00	\$0.00	\$0.00
				\$11.50
REFERENCE: Highway Department				
	\$46.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$46.00
		\$0.00	\$0.00	\$0.00
				\$46.00
REFERENCE: Hill v. Blount				
	\$34.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$34.50
		\$0.00	\$0.00	\$0.00
				\$34.50
REFERENCE: Human Resources				
	\$276.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$276.00
		\$0.00	\$0.00	\$0.00
				\$276.00
REFERENCE: Keller v. Blount				
	\$713.00	\$0.00	\$0.00	\$0.00
	\$16.36	\$0.00	\$0.00	\$729.36
		\$0.00	\$0.00	\$0.00
				\$729.36
REFERENCE: Manufacturers v. Blount				
	\$195.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$195.50
		\$0.00	\$0.00	\$0.00
				\$195.50
REFERENCE: Mother Doe v. Blount				
	\$92.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$92.00
		\$0.00	\$0.00	\$0.00
				\$92.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Nuchols v. Blount				
	\$3,162.50	\$0.00	\$0.00	\$0.00
	\$13.88	\$0.00	\$0.00	\$3,176.38
		\$0.00	\$0.00	\$0.00
				\$3,176.38
REFERENCE: Ogle v. Blount				
	\$1,299.50	\$0.00	\$0.00	\$0.00
	\$19.86	\$0.00	\$0.00	\$1,319.36
		\$0.00	\$0.00	\$0.00
				\$1,319.36
REFERENCE: Public Building Authority				
	\$414.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$414.00
		\$0.00	\$0.00	\$0.00
				\$414.00
REFERENCE: Public Building Authority Series B-5-A Bonds				
	\$345.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$345.00
		\$0.00	\$0.00	\$0.00
				\$345.00
REFERENCE: Planning Department				
	\$333.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$333.50
		\$0.00	\$0.00	\$0.00
				\$333.50
REFERENCE: Purchasing Department				
	\$414.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$414.00
		\$0.00	\$0.00	\$0.00
				\$414.00
REFERENCE: S. Abbott v. Blount				
	\$80.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$80.50
		\$0.00	\$0.00	\$0.00
				\$80.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Sheriff's Department				
	\$126.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$126.50
		\$0.00	\$0.00	\$0.00
				\$126.50
REFERENCE: Veal v. Blount				
	\$1,702.00	\$0.00	\$0.00	\$0.00
	\$4.75	\$0.00	\$0.00	\$1,706.75
		\$0.00	\$0.00	\$0.00
				\$1,706.75
REFERENCE: Wilburn v. Blount				
	\$391.00	\$0.00	\$0.00	\$0.00
	\$52.00	\$0.00	\$0.00	\$443.00
		\$0.00	\$0.00	\$0.00
				\$443.00
REFERENCE: Wilson v. Blount				
	\$23.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$23.00
		\$0.00	\$0.00	\$0.00
				\$23.00
REFERENCE: Young v. Blount				
	\$69.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$69.00
		\$0.00	\$0.00	\$0.00
				\$69.00
GRAND TOTAL	\$13,190.50	\$0.00	\$0.00	\$0.00
	\$164.31	\$0.00	\$0.00	\$13,354.81
		\$0.00	\$0.00	\$0.00
				<u>\$13,354.81</u>



Blount County Trustee
Scott Graves

Trustee's Monthly Report
May 2004

Contents

Section I	Property Tax Collections Report
Section II	Trustee's Cash and Investments
Section III	Trustee's Interest Earned Report
Section IV	Trustee's Commission Report

DATE 6/02/04

SCOTT GRAVES, TRUSTEE

PAGE 1

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2004

PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	160,311.93
PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....	+\$	1,232.00-
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	129.54
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	60.00
2003-RTAX 2003-PUTAX 2003-RBTAX 2002-RTAX 2002-PUTAX		
7,030.82 8.00 6.00 197.00- 69.00		
2002-RBTAX 2002-UTTAX 2001-RTAX 2001-PUTAX 2001-RBTAX		
27.00 99.00 44.95 522.00 23.00		
2000-RTAX - - - -		
25.00		
INTEREST AND PENALTIES.....	+\$	7,657.77
2003-YEAR 2002-YEAR 2001-YEAR - -		
10,909.00 10,076.00 1,289.00		
PICK-UP TAXES.....	+\$	22,274.00
2003-YEAR 2002-YEAR 2001-YEAR - -		
4,873.00 5,279.00 563.20		
ROLLBACKS.....	+\$	10,715.20
2003-YEAR 2002-YEAR - - -		
510.00 232.00		
REFUNDS.....	-\$	742.00
2003-YEAR - - - -		
1.00		
DISCOUNTS.....	-\$	1.00
2002-YEAR - - - -		
446.00		
PUBLIC UTILITY TAXES.....	+\$	446.00
TOTAL COLLECTION FOR THE MONTH OF MAY	+\$	199,619.44

DATE 6/02/04

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2004

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2003\$ 39,538,566.00

MTD

LESS DISCOUNTS.....-\$	1.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	510.00 ALL.....	-\$	15,269.00
LESS RELEASES.....-\$	44,097.00 ALL.....	-\$	233,933.00
PLUS ROLLEBACKS.....+\$	5,149.00 ALL.....	+\$	27,784.00
PLUS PICK-UPS.....+\$	208,005.00 ALL.....	+\$	384,901.00

NET AMOUNT TO COLLECT, 2003 TAXES.....\$ 39,702,049.00

COLLECTED (YEAR TO DATE) THROUGH MAY 31, 2004

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 15,269.00

REGULAR TAXES.....+\$	37,098,122.30		
PICK-UPS.....+\$	158,756.00	DISCOUNTS.....-\$	484,153.87
ROLLEBACKS.....+\$	20,758.00	TOTAL.....-\$	37,262,367.30

BALANCE TO COLLECT\$ 1,955,527.83

PERCENT COLLECTED TO DATE.... 95.07

DATE 6/02/04

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2004

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2002\$ 38,805,880.00

MTD

LESS DISCOUNTS.....-\$	0.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	232.00 ALL.....	-\$	41,066.00
LESS RELEASES.....-\$	0.00 ALL.....	-\$	110,280.84
PLUS ROLLEBACKS.....+\$	5,149.00 ALL.....	+\$	68,799.00
PLUS PICK-UPS.....+\$	115.00 ALL.....	+\$	477,784.00

NET AMOUNT TO COLLECT, 2002 TAXES.....\$ 39,201,116.16

COLLECTED (YEAR TO DATE) THROUGH MAY 31, 2004

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	41,066.00		

REGULAR TAXES.....+\$	37,876,988.21		
PICK-UPS.....+\$	168,277.00	DISCOUNTS.....-\$	459,883.94
ROLLEBACKS.....+\$	53,924.00	TOTAL.....-\$	38,058,123.21

BALANCE TO COLLECT\$ 683,109.01

PERCENT COLLECTED TO DATE.... 98.25

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2004

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 05-31-04.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 1,631,984.65
RELEASES.....	-\$	0.00
BALANCE TO COLLECT.....	\$	21,764.35
PERCENT COLLECTED.....		98.68

PUBLIC UTILITIES 2002 YEAR

AMOUNT ON ROLL AS OF 05-31-04.....	\$	1,676,631.00
AMOUNT COLLECTED..MTD	446.00.....	-\$ 1,643,263.80
RELEASES.....	-\$	6,671.00
BALANCE TO COLLECT.....	\$	26,696.20
PERCENT COLLECTED.....		98.00

PUBLIC UTILITIES 2001 YEAR

AMOUNT ON ROLL AS OF 05-31-04.....	\$	1,601,732.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 1,593,364.50
RELEASES.....	-\$	1,604.50
BALANCE TO COLLECT.....	\$	6,763.00
PERCENT COLLECTED.....		99.47

**Blount County Trustee
Scott Graves
Trustee's Cash and Investments
June 1, 2004**

<u>BANK</u>	<u>MAIN</u>		<u>TAX PAY</u>		<u>CERTIFICATES</u>				<u>OTHER INVESTMENTS</u>			
	<u>ACCOUNT</u>	<u>Rate</u>	<u>ACCOUNTS</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>				
American Fidelity	\$17,252,851.36	1.50%	\$15,244.48	0.61%	\$485,402.97	1.85%	6-17-04	*				
					\$1,000,000.00	1.85%	7-4-04		Local Govt. Investment Pool (TN)			
BB & T			\$13,735.79	0.50%	\$1,000,000.00	1.50%	7-29-04	*	\$58,697.10	1.05%		
				**	\$350,000.00	1.84%	6-13-04		LGIP-DOT			
									\$40,281.44			
Citizens			\$14,314.81	0.25%				*	<u>LGIP TOTAL</u>			
AmSouth			\$10,204.39	0.10%				*	\$98,978.54			
1st Tennessee	\$2,980,177.28	1.71%	\$15,237.95	0.60%				*				
Home Bank			\$1,569,484.20	1.56%				\$2,500,922				
Home Federal			\$1,012.61	0.30%				*	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Maturity</u>
Union Planters			\$10,212.75	0.20%				*				
Suntrust			\$15,206.80	0.20%				*				
NBC Bank			\$2,700.81	0.00%				*				
United Community			\$25,256.20	1.00%				*	BOND TOTAL	\$0.00		
1st National			\$5,743.37	0.10%	\$500,000.00	1.85%	6-5-04	\$1,933,995				
					\$500,000.00	1.85%	6-13-04					
Account Totals	\$20,233,028.64		\$1,698,354.16		\$3,835,402.97				BONDS	\$98,978.54		
GRAND TOTAL												
<u>\$25,865,764.31</u>												

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
 Scott Graves
Interest Earned Report
 MAY 2004

Date	Financial Institution	Account	Interest
5/6/2004	American Fidelity	Regular Account	\$34,527.07
5/3/2004	American Fidelity	Clearing Account	\$942.98
5/4/2004	American Fidelity	Money Market	\$6.40
5/7/2004	American Fidelity	CD	\$1,516.39
5/18/2004	American Fidelity (Children's Home)	CD	\$736.09
5/6/2004	Amsouth	Money Market	\$0.84
5/11/2004	BB&T	CD	\$545.46
5/11/2004	BB&T	CD	\$1,270.49
5/11/2004	BB&T	Money Market	\$4.98
5/6/2004	CBBC	Money Market	\$2.94
5/6/2004	First National	Money Market	\$0.47
5/6/2004	First National	CD	\$785.62
5/6/2004	First National	CD	\$785.62
5/6/2004	First Tennessee	Regular Account	\$4,183.46
5/6/2004	First Tennessee	Money Market	\$7.78
5/6/2004	Home Bank	Money Market	\$2,124.07
5/21/2004	Home Federal	Money Market	\$0.23
5/6/2004	LGIP (State)	Investment Pool	\$102.65
5/27/2004	NBC	Money Market	\$0.13
5/6/2004	Suntrust	Money Market	\$2.49
5/17/2004	Union Planters	Money Market	\$1.62
5/6/2004	United Community	Money Market	\$20.74

TOTAL INTEREST EARNED FOR THE MONTH **\$47,568.52**
FISCAL YEAR TO DATE INTEREST EARNED **\$443,836.77**

PROGRAM ID: TRT527
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BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR MAY 2004

PAGE 1

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AM FIDELITY	44110	Interest Earned	2,465.77	24.65
AMERICAN FIDELITY	44110	Interest Earned	34,527.07	345.27
AMSOUTH	44110	Interest Earned	.84	.01
ANIMAL HEALTH CENTER	41130	Animal Vaccination	196.00	1.96
BB&T	44110	Interest Earned	1,820.93	18.21
BLDG COMMISSIONER	41520	Building Permits	30,314.68	303.16
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	199,619.44	3,992.33
BLOUNT COUNTY CABLE TV	41140	Cable TV Franchise	108,535.55	1,085.36
BLT COUNTY CLERK	40220	Hotel/Motel Tax	81,007.92	810.08
	40250	Litigation Tax - General	1,470.60	14.71
	40260	Litigation Tax - Special Purpose	91.20	.92
	40270	Business Tax	32,656.10	326.56
	40330	Wholesale Beer Tax	16,872.10	168.72
	41110	Marriage Licenses	408.50	4.08
BLT COUNTY EDUCATION	43581	Community Service Fees - Children	18,000.00	180.00
CBBC	44110	Interest Earned	2.94	.03
CHIL VET CLINIC	41130	Animal Vaccination	310.00	3.10
CIRCUIT COURT	40250	Litigation Tax - General	1,434.56	14.35
	40260	Litigation Tax - Special Purpose	88.40	.88
	42140	Drug Control Fines	48.69	.49
	42160	District Attorney General Fees	195.22	1.95
	42180	DUI EXCESS	351.02	3.51
	42210	Fines	585.93	5.86
	42220	Officers Costs	3,897.51	38.98
	42320	Officers Costs	485.66	4.86
	42360	District Attorney General Fees	11.87	.12
	42810	Fines	4,065.47	40.65
	43990	Other Charges for Services	323.00	3.23
CIRCUIT COURT CLERK	42810	Fines	100.00	1.00
CITY OF MARYVILLE/RENT CLERK & MASTERS	44120	Lease/Rentals	2,000.00	20.00
	40130	Clerk & Master Collections - Prior Year	18,726.59	187.27
	40250	Litigation Tax - General	4,107.57	41.09
	40260	Litigation Tax - Special Purpose	317.90	3.19
	42120	Officers Costs	211.38	2.11
	42320	Officers Costs	4,887.38	48.88
	42520	Officers Costs	220.40	2.20
COCA COLA	43380	Vending Machine Collections	47.32	.47
EAGLETON EXTENDED DAY CARE	43581	Community Service Fees - Children	41,641.16	416.41
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	3,765.00	37.65
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	18,208.00	182.08
EXT DAYCARE	43581	Community Service Fees - Children	79,571.00	795.71
FIRST NATIONAL	44110	Interest Earned	1,571.71	15.72
FIRST TN	44110	Interest Earned	4,191.24	41.91
GEN SESSIONS	40250	Litigation Tax - General	32,044.61	320.44
	40260	Litigation Tax - Special Purpose	1,064.95	10.65
	42310	Fines	15,967.80	159.68
	42320	Officers Costs	36,670.02	366.70
	42330	Game and Fish Fines	135.00	1.35
	42340	Drug Control Fines	3,131.24	31.31
	42350	Jail Fees	3,348.94	33.49

PROGRAM ID: TRT527
 RUN DATE: 06/03/04
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BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR MAY 2004

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42360	District Attorney General Fees	3,705.94	37.05
	42380	DUI EXCESS	2,365.50	23.66
	42810	Fines	4,879.15	48.79
	43190	Other General Service Charges	272.17	2.72
HIGHWAY	43102	Other Employee Benefit Charges/Contribut	1,850.00	18.50
LIBRARY	43190	Other General Service Charges	3,320.00	33.20
	43350	Copy Fees	329.20	3.29
	43360	Library Fees	6,472.67	64.74
MARYVILLE COLLECTION	43581	Community Service Fees - Children	141.13	1.41
MOUNTAIN HWY VET HOSPITAL	41130	Animal Vaccination	228.00	2.28
PAYROLL CLEARING	43102	Other Employee Benefit Charges/Contribut	33,857.58	338.59
PLANNING DEPT	43990	Other Charges for Services	2,262.75	22.63
PROPERTY ASSESSOR	43350	Copy Fees	189.91	1.90
REG OF DEEDS	43392	Data Processing Fee - Register	5,518.00	55.18
RICHARD DAUGHERTY DVM	41130	Animal Vaccination	251.00	2.51
SHERIFFS OFFICE	42910	Proceeds from Confiscated Property	394.74	3.95
	43190	Other General Service Charges	594.00	5.94
	43350	Copy Fees	216.00	2.16
	44110	Interest Earned	85.33	.85
STATE OF TN/LGIP	40210	Local Option Sales Tax	2,371,061.85	23,710.62
STATE OF TN/SALES TAX	40290	Telecommunications Tax	2,104.10	21.04
	46820	Income Tax	1,839.86	18.40
	46840	Alcoholic Beverage Tax	21,208.59	212.09
	46850	Mixed Drink Tax	5,313.03	53.14
	46920	Gasoline and Motor Fuel Tax	200,501.71	2,005.02
	46930	Petroleum Special Tax	7,093.91	70.94
SUNTRUST	44110	Interest Earned	2.49	.02
THE HOME BANK	44110	Interest Earned	2,124.07	21.24
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,500.82	15.01
UNION PLANTERS	44110	Interest Earned	1.62	.02
UNTIED COMMUNITY BANK	44110	Interest Earned	20.74	.21
VILLAGE VET	41130	Animal Vaccination	167.00	1.67
VOID	40250	Litigation Tax - General	1,954.32-	19.55-
	40260	Litigation Tax - Special Purpose	64.60-	.65-
	42320	Officers Costs	2,443.69-	24.44-
	43102	Other Employee Benefit Charges/Contribut	33,857.58-	338.59-
	44110	Interest Earned	34.72-	.34-
			3,453,234.13	36,528.54
COMMISSION ADJUSTMENTS				
CORRECTION TO COMMISSION				8.50-
CORRECTION COMM TAKEN IN ERROR				256.25-
CORRECTION COMM TAKEN IN ERROR				82.69-
CLARENCE WHITE				20.00
DEPOSIT TICKETS				62.00-

PROGRAM ID: TRT527
RUN DATE: 06/03/04
RUN TIME: 13:51:15

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR MAY 2004

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
				36,139.10
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,260,114.46

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	VIRGINIA WHITEHEAD	397658	4/24-29/04	5/7/2004	48.27	1039607	101
Accounting & Budgeting	TEMPORARY VENDOR	397712	OPRY/0404	5/10/2004	500.00	1039823	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	398012	MAY 2004	5/14/2004	28.00	1039929	101
Accounting & Budgeting	SUNTRUST BANK CARD	398745	802	5/28/2004	127.45	1040641	101
Accounting & Budgeting	SUNTRUST BANK CARD	398746	117	5/28/2004	243.18	1040641	101
Accounting & Budgeting	SUNTRUST BANK CARD	398747	794	5/28/2004	25.00	1040641	101
Building Commissioner	ROGER FIELDS	398737	5/25/04	5/28/2004	79.56	1040613	101
Central Cafeteria	VICKY MCMURRAY	397890	4/30/04	5/14/2004	21.92	43040137	143
Central Cafeteria	GERALDINE MILLER	397895	4/30/04	5/14/2004	21.17	43040123	143
Central Cafeteria	JUDY A MCCAULLEY	397894	4/30/04	5/14/2004	29.16	43040125	143
Central Cafeteria	JUDY DIXON	397893	4/30/04	5/14/2004	37.64	43040126	143
Central Cafeteria	SHERRY THACKER	397899	4/30/04	5/14/2004	21.60	43040134	143
Circuit Court	SUNTRUST BANK CARD	398757	075	5/28/2004	133.70	1040641	101
Circuit Court Clerk	PORTIA ABBOTT	397491	APRIL 2004	5/7/2004	31.89	1039581	101
Circuit Court Clerk	PAT GLASPIE	397488	APRIL 2004	5/7/2004	16.47	1039576	101
Circuit Court Clerk	AMY A MCDANIEL	397518	4/28/04	5/7/2004	10.80	1039499	101
Circuit Court Clerk	SUNTRUST BANK CARD	398750	778	5/28/2004	10.15	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398751	778	5/28/2004	220.43	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398755	778	5/28/2004	1.48	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398756	778	5/28/2004	239.37	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398758	778	5/28/2004	153.10	1040641	101
Clerk & Master	JAMES A CARROLL	398233	5/17/04	5/21/2004	10.26	1040243	101
County Clerk	JANIS BORING	397471	APRIL 2004	5/7/2004	32.89	1039555	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	398011	52000	5/14/2004	39.95	1039935	101
County Clerk	JANIS BORING	398196	MAY 2004	5/21/2004	26.52	1040245	101
Drug Court	WORLD TRAVEL SERVICE	397997	41231	5/14/2004	1746.95	28040041	128
Drug Court	WORLD TRAVEL SERVICE	398299	95169,94474	5/21/2004	868.26	28040326	128
Drug Enforcement	JERRY ORR	398113	5/3-6/04	5/14/2004	105.00	30040160	307
Drug Enforcement	RONALD G TALBOTT	398110	5/3-6/04	5/14/2004	105.00	30040166	307
Drug Enforcement	JAMES BERRONG	398105	5/5-6/04	5/14/2004	45.00	30040159	307
Drug Enforcement	MARTY WIDENER	398106	5/3-6/04	5/14/2004	105.00	30040161	307
Drug Enforcement	MATHEW MCKINNIS	398109	5/3-6/04	5/14/2004	105.00	30040162	307
Drug Enforcement	ROBERT SHAFFER	398107	5/3-6/04	5/14/2004	105.00	30040165	307
Drug Enforcement	ROBERT NEASE	398108	5/3-6/04	5/14/2004	105.00	30040164	307
Drug Enforcement	SUNTRUST BANK CARD	398759	521	5/28/2004	454.40	30040782	307
Drug Enforcement	OCEAN EQUITIES, LLC	398778	180793	5/28/2004	339.95	30040776	307
Ext Day Care Program	PAULETTE ROBINSON	397709	APRIL	5/10/2004	26.35	46039833	146
Federal Projects	EDITH PACK	397494	APRIL 2004	5/7/2004	60.64	42039732	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	146203	REIMBURSE	5/14/2004	1050.00	42040107	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	146440	REIMB	5/21/2004	191.00	42040369	142

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Federal Projects	CHESTER LYNN SIMERLY	145859	HOSA/TRIPS	5/21/2004	1080.00	42040367	142
Field Line Inspection	GARY FERGUSON	397416	APRIL 2004	5/7/2004	551.52	1039542	101
Field Line Inspection	GREGORY A. MOYERS	397417	APRIL 2004	5/7/2004	423.36	1039544	101
Field Line Inspection	GUY WALKER	397418	APRIL 2004	5/7/2004	351.72	1039545	101
Field Line Inspection	J MICHAEL DOSSETT	397415	APRIL 2004	5/7/2004	436.32	1039551	101
General Sessions Court	SANDRA HODSON	397519	4/27/04	5/7/2004	8.00	1039587	101
General Sessions Court	SUNTRUST BANK CARD	398754	778	5/28/2004	90.98	1040641	101
Inspection & Regulation	GAY MILLER	397531	4/27-30/04	5/7/2004	31.86	1039543	101
Jail	DAN NEUBERT JR	397516	4/25-27/04	5/7/2004	72.50	1039528	101
Jail	TRANS COR AMERICA INC	32273	426373	5/7/2004	300.20	1039601	101
Jail	ARCHIE GARNER	397483	4/25-27/04	5/7/2004	72.50	1039502	101
Jail	COMFORT INN	397526	140194	5/7/2004	310.75	1039522	101
Jail	JAMES WILSON	397525	5/23-28/04	5/7/2004	204.80	1039554	101
Jail	DAVID WHEELER	397650	4/29/04	5/7/2004	14.00	1039533	101
Jail	JEFF BURCHFIELD	397468	4/13-24/04	5/7/2004	290.80	1039557	101
Jail	JEFF BURCHFIELD	397563	4/28/04	5/7/2004	81.00	1039557	101
Jail	JARROD MILLSAPS	397484	4/25-30/04	5/7/2004	56.49	1039556	101
Jail	JARROD MILLSAPS	397996	5/3-6/04	5/14/2004	101.00	1039973	101
Jail	DARREN SHARP	397871	4/25-30/04	5/14/2004	18.10	1039949	101
Jail	RODNEY POSTEL	397872	5/5/04	5/14/2004	32.00	1040003	101
Jail	COMFORT INN	398278	146703	5/21/2004	119.90	1040223	101
Jail	DAVID WHEELER	398234	5/6&7/04	5/21/2004	16.00	1040227	101
Jail	DAVID WHEELER	398235	4/28/04	5/21/2004	14.00	1040227	101
Jail	DAVID WHEELER	398236	5/13/04	5/21/2004	14.00	1040227	101
Jail	RADISSON HOTEL AT OPRYLAND	398270	R.MCNEAR	5/21/2004	728.00	1040269	101
Jail	THE WESTIN ATLANTA NORTH	398527	517302511	5/21/2004	156.18	1039844	101
Jail	DONALD RAY BENSON	398275	5/3-7/04	5/21/2004	323.88	1040231	101
Jail	RICK MCNEAR	398279	6/6-18/04	5/21/2004	316.80	1040273	101
Jail	WOODFIELD SUITES	398274	177242-44	5/21/2004	1447.02	1040296	101
Jail	LAQUINTA INN	398272	9350010405	5/21/2004	866.25	1040250	101
Jail	B & C TRANSPORTATION, INC.	32183	1579	5/28/2004	400.00	1040532	101
Jail	B & C TRANSPORTATION, INC.	32219	1579	5/28/2004	100.00	1040532	101
Jail	TONY RAYBURN	398606	5/1-5/04	5/28/2004	39.55	1040627	101
Jail	TRANS COR AMERICA INC	32445	428530	5/28/2004	308.90	1040628	101
Jail	JEFFREY HICKS	398860	7/5-9/04	5/28/2004	132.00	1040585	101
Jail	WILLIAM D WEST	398701	5/6-7/04	5/28/2004	16.00	1040634	101
Jail	DAVID WHEELER	398598	5/17/04	5/28/2004	14.00	1040553	101
Jail	JEFFREY CLARK	398859	7/5-9/04	5/28/2004	132.00	1040584	101
Jail	RADISSON HOTEL AT OPRYLAND	398846	HICKS,HOARD,	5/28/2004	1470.00	1040607	101
Jail	HOME BANK	398626	0167	5/28/2004	855.20	1040572	101

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Jail	HARRY LEE SLAGLE	398619	5/6-7/04	5/28/2004	16.00	1040569	101
Jail	BRIAN SMITH	398861	7/5-9/04	5/28/2004	132.00	1040541	101
Jail	DAVID CHRISTOPHER	398605	5/1-5/04	5/28/2004	51.80	1040551	101
Jail	DARREN SHARP	398857	7/5-9/04	5/28/2004	132.00	1040550	101
Jail	REGINALD LAWRENCE	398608	5/1-5/04	5/28/2004	32.05	1040608	101
Jail	JOE D. CRISP	398862	7/5-9/04	5/28/2004	132.00	1040587	101
Jail	RON BLAIR	398706	5/30-6/04/04	5/28/2004	150.40	1040614	101
Jail	JEFF T. FRENCH	398863	7/5-9/04	5/28/2004	132.00	1040583	101
Jail	WILLIAM K. MINCEY	398620	5/6-7/04	5/28/2004	16.00	1040635	101
Jail	WILLIAM K. MINCEY	398699	5/19-21/04	5/28/2004	64.50	1040635	101
Jail	KELLY HOARD	398609	5/1-5/04	5/28/2004	33.49	1040588	101
Jail	RODNEY MYERS	398607	5/1-5/04	5/28/2004	58.39	1040611	101
Jail	JASON FELTS	398603	5/1-5/04	5/28/2004	29.30	1040582	101
Jail	DONALD RAY BENSON	398781	5/24-25/04	5/28/2004	50.00	1040557	101
Jail	DONALD RAY BENSON	398867	6/27-7/1/04	5/28/2004	144.00	1039849	101
Jail	MELISSA SUMNER	398604	5/1-5/04	5/28/2004	31.83	1040594	101
Jail	DAVID HENDERSON	398865	7/5-9/04	5/28/2004	132.00	1040552	101
Jail	P.K. SATTERFIELD GREGORY	398864	7/5-9/04	5/28/2004	132.00	1040602	101
Jail	LISA R. HOARD	398858	7/5-9/04	5/28/2004	132.00	1040590	101
Jail	MICHELLE JACKSON	398602	5/1-5/04	5/28/2004	37.05	1040595	101
Jail	DONALD J. PARTON JR.	398704	5/30-6/4/04	5/28/2004	150.40	1040556	101
Jail	SUNTRUST BANK CARD	398761	836	5/28/2004	153.00	1040641	101
Jail	SUNTRUST BANK CARD	398762	0174	5/28/2004	29.61	1040641	101
Jail	SUNTRUST BANK CARD	398763	174	5/28/2004	30.75	1040641	101
Jail	SUNTRUST BANK CARD	398764	0174	5/28/2004	25.00	1040641	101
Jail	SUNTRUST BANK CARD	398765	0174	5/28/2004	32.37	1040641	101
Jail	SUNTRUST BANK CARD	398771	0851	5/28/2004	26.50	1040641	101
Jail	SUNTRUST BANK CARD	398772	0851	5/28/2004	49.01	1040641	101
Jail	SUNTRUST BANK CARD	398773	0851	5/28/2004	15.01	1040641	101
Jail	SCOTTY L. BOYD	398703	5/30-6/4/04	5/28/2004	150.40	1040616	101
Jail	JARED BAKER	398702	5/30-6/4/04	5/28/2004	150.40	1040581	101
Jail	ROBERT C. BOWERS	398610	5/1-5/04	5/28/2004	31.81	1040609	101
Jail	ROBERT C. BOWERS	398705	5/30-6/4/04	5/28/2004	150.40	1040609	101
Jail	DENNIS CARTER	398611	5/1-5/04	5/28/2004	29.31	1040554	101
Jail	TRAVIS RAY	398601	5/1-5/04	5/28/2004	19.30	1040629	101
Jail	RODNEY PARKER	398624	5/17/04	5/28/2004	14.00	1040612	101
Jail	GARY SPARKS	398779	5/30-6/4/04	5/28/2004	150.40	1040566	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	397528	4/28/04	5/7/2004	30.78	1039527	101
Juvenile Court	SCOTT HELTON	397919	5/4-6/04	5/14/2004	24.30	1040007	101
Juvenile Court	SUNTRUST BANK CARD	398749	695	5/28/2004	210.00	1040641	101

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Juvenile Court	SUNTRUST BANK CARD	398752	778	5/28/2004	220.43	1040641	101
Juvenile Services	PARK VISTA HOTEL	397653	1720011,8193596	5/7/2004	356.00	1039575	101
Medical Personnel	CARLOS YUNSON	397530	4/20/04	5/7/2004	56.70	1039515	101
Medical Personnel	JENNIFER L. PIRANO	398854	5/27/04	5/28/2004	25.92	1040586	101
Planning	JOHN LAMB	397668	APRIL 2004	5/14/2004	39.69	1039974	101
Property Assessors Office	DAVID EASTER	397625	APRIL 2004	5/7/2004	76.32	1039530	101
Property Assessors Office	LARRY L JONES	397523	4/25-30/04	5/7/2004	157.00	1039562	101
Property Assessors Office	DAVID WEAVER	397423	APRIL 2004	5/7/2004	67.68	1039532	101
Property Assessors Office	BARRY MATHIS	397426	APEIL 2004	5/7/2004	28.08	1039504	101
Property Assessors Office	DANIEL J. PERKINS	397425	APRIL 2004	5/7/2004	28.44	1039529	101
Property Assessors Office	THOMAS W. MERCKS	397522	4/25-30/04	5/7/2004	157.00	1039596	101
Property Assessors Office	PHIL WILLIAMS	397422	APRIL 2004	5/7/2004	121.32	1039578	101
Property Assessors Office	DAVID WEAVER	397735	5/2-7/04	5/14/2004	157.00	1039950	101
Property Assessors Office	MIKE MORTON	398856	5/18&26/04	5/28/2004	22.42	1040596	101
Property Assessors Office	SUNTRUST BANK CARD	398774	406/414	5/28/2004	116.60	1040641	101
Property Assessors Office	SUNTRUST BANK CARD	398775	406/414	5/28/2004	342.00	1040641	101
Property Assessors Office	SUNTRUST BANK CARD	398776	406/414	5/28/2004	312.00	1040641	101
Property Assessors Office	SUNTRUST BANK CARD	398777	406/414	5/28/2004	312.00	1040641	101
Property Tax Reappraisal	LARRY L JONES	397419	APRIL 2004	5/7/2004	77.76	1039562	101
Property Tax Reappraisal	TIM HELTON	397420	APRIL 2004	5/7/2004	24.84	1039597	101
Property Tax Reappraisal	BOBBY R. STINNETT	397424	APRIL 2004	5/7/2004	120.96	1039513	101
Purchasing	JUDY HACKNEY	397998	5/5-7/04	5/14/2004	139.95	1039976	101
Purchasing	TERESA JOHNSON	397999	5/5-7/04	5/14/2004	21.67	1040013	101
Purchasing	EAST TENNESSEE PURCHASING ASSOC	32566	T. JOHNSON	5/28/2004	50.00	1040559	101
Purchasing	SUNTRUST BANK CARD	32148	84011260	5/28/2004	171.00	1040641	101
Register of Deeds	JOANNA BELCHER	397472	3/04-4/04	5/7/2004	43.20	1039558	101
Register of Deeds	PENNY WHALEY	397710	LEVELIII	5/14/2004	162.30	1039994	101
Register of Deeds	SUNTRUST BANK CARD	398770	P4499,	5/28/2004	74.50	1040641	101
Schools	KEN WAHLERS	397596	4/29/04	5/7/2004	27.00	41039689	141
Schools	DAWN G BORDEN	397595	4/30/04	5/7/2004	51.30	41039668	141
Schools	LYNDA G LYDA	397566	4/30/04	5/7/2004	114.48	41039693	141
Schools	GLENDA TURNER	397568	5/1/04	5/7/2004	17.28	41039678	141
Schools	KITTIE PONDER	397570	4/30/04	5/7/2004	202.50	41039690	141
Schools	JUDITH RICE	397577	4/30/04	5/7/2004	104.46	41039684	141
Schools	BETTY WAGNER	397600	4/30/04	5/7/2004	75.06	41039657	141
Schools	WILMA GILBERT	397569	4/30/04	5/7/2004	41.58	41039722	141
Schools	KAREN MOFFATT	397598	4/29/04	5/7/2004	47.79	41039686	141
Schools	JUDY WILSON	397601	4/30/04	5/7/2004	45.63	41039685	141
Schools	KAY BEST	397574	4/7/04	5/7/2004	16.20	41039687	141
Schools	GARY IRWIN	397597	4/30/04	5/7/2004	19.44	41039676	141

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Schools	THOMAS J JOHNSON	397496	2/04-4/04	5/7/2004	44.14	41039716	141
Schools	GLENDA THOMAS	397576	4/28/04	5/7/2004	35.18	41039677	141
Schools	MARY JANE JONES	397575	4/30/04	5/7/2004	129.60	41039695	141
Schools	CHADWICK MORRISON	397498	APRIL 2004	5/7/2004	84.24	41039661	141
Schools	DIANE BAIN	397495	APRIL 2004	5/7/2004	47.03	41039670	141
Schools	WILLIAM MATTISON	397571	4/30/04	5/7/2004	42.66	41039721	141
Schools	BEVERLY WILSON	397599	4/29/04	5/7/2004	32.40	41039658	141
Schools	MARGARET ARLEND MULLER	397584	4/30/04	5/7/2004	32.13	41039694	141
Schools	MATT WALKER	397572	4/04	5/7/2004	37.53	41039698	141
Schools	DANIEL BORING	397573	4/29/04	5/7/2004	49.41	41039667	141
Schools	ROGER ANDREWS	397497	APRIL 2004	5/7/2004	61.02	41039710	141
Schools	MILDRED G DANIELS	397903	4/27/04	5/14/2004	20.68	41040080	141
Schools	JUDY ALISA TEFFETELLER	397901	4/28/04	5/14/2004	28.75	41040071	141
Schools	ROBIN CELESTE COOK	397726	APRIL 2004	5/14/2004	82.89	41040084	141
Schools	REBECCA WOLFENBARGER	397891	4/30/04	5/14/2004	44.01	41040083	141
Schools	FRANCINE L REYNOLDS	397898	4/29/04	5/14/2004	25.38	41040066	141
Schools	ALISA MOORE	397902	4/30/04	5/14/2004	48.33	41040053	141
Schools	BENJAMINE HEADRICK	397729	APRIL 2004	5/14/2004	66.42	41040055	141
Schools	KITTIE PONDER	398717	5/25/04	5/28/2004	285.66	41040685	141
Schools	KATHY HUNT	398585	5/25/04	5/28/2004	61.34	41040681	141
Schools	KAREN MOFFATT	398707	5/20/04	5/28/2004	26.73	41040680	141
Schools	TAMMY CASH	398709	5/18/04	5/28/2004	91.67	41040706	141
Schools	CHADWICK MORRISON	398726	5/24/04	5/28/2004	73.17	41040666	141
Schools	WILLIAM MATTISON	398727	5/25/04	5/28/2004	66.96	41040714	141
Schools	NANCY R SYLVIA	398584	4/30/04	5/28/2004	129.06	41040694	141
Schools	BEVERLY WILSON	398708	5/24/04	5/28/2004	59.40	41040663	141
Schools	SHELIA BAKER	398581	4/26/04	5/28/2004	25.22	41040702	141
Schools	SCOTT HUGHES	398716	5/18/04	5/28/2004	57.78	41040699	141
Schools	BENJAMINE HEADRICK	398714	5/17/04	5/28/2004	37.80	41040662	141
Schools	ROGER ANDREWS	398715	5/18/04	5/28/2004	31.59	41040698	141
Sheriffs Department	DOYLE DAUGHERTY	398327	4/26-27/04	5/21/2004	49.01	1040233	101
Tourism	GINA CAPPELLETTI	398000	4/27/04	5/14/2004	80.00	1039958	101
Tourism	SUNTRUST BANK CARD	398768	745	5/28/2004	750.00	1040641	101
Veterans Services	CHARLES D STALEY	398248	REIMB	5/21/2004	6.00	1040219	101

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Accounting & Budgeting	TENNESSEE DEPT OF REVENUE	397651	101021734,	5/7/2004	800.00	1039592	101
Accounting & Budgeting	U S CELLULAR	397479	915414361	5/7/2004	19.95	1039602	101
Accounting & Budgeting	VIRGINIA WHITEHEAD	397658	4/24-29/04	5/7/2004	48.27	1039607	101
Accounting & Budgeting	TEMPORARY VENDOR	397712	OPRY/0404	5/10/2004	500.00	1039823	101
Accounting & Budgeting	OFFICE DEPOT	397923	240431530001	5/14/2004	15.01	1039993	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	398012	MAY 2004	5/14/2004	28.00	1039929	101
Accounting & Budgeting	TEMPORARY VENDOR	398314	CAMOEING	5/20/2004	20.00	1040183	101
Accounting & Budgeting	A & W OFFICE SUPPLY	398246	1132409	5/21/2004	29.40	1040298	101
Accounting & Budgeting	A & W OFFICE SUPPLY	398247	1132410	5/21/2004	29.40	1040298	101
Accounting & Budgeting	LEE'S WORLD OF CRAFTS	398320	1310	5/21/2004	32.00	1040253	101
Accounting & Budgeting	BEVERLEY WOODRUFF	398632	EXPENSES	5/28/2004	153.32	1040535	101
Accounting & Budgeting	SUNTRUST BANK CARD	398745	802	5/28/2004	127.45	1040641	101
Accounting & Budgeting	SUNTRUST BANK CARD	398746	117	5/28/2004	243.18	1040641	101
Accounting & Budgeting	SUNTRUST BANK CARD	398747	794	5/28/2004	25.00	1040641	101
Accounting & Budgeting	SUNTRUST BANK CARD	398748	802	5/28/2004	14.35	1040641	101
Agricultural Extension	CITY OF ALCOA	398104	290033501	5/14/2004	19.38	1039944	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	397736	982-6430	5/14/2004	356.52	1039932	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	397747	982-6430	5/14/2004	83.76	1039983	101
Building Commissioner	ROGER FIELDS	398737	5/25/04	5/28/2004	79.56	1040613	101
Central Cafeteria	VICKY MCMURRAY	397890	4/30/04	5/14/2004	21.92	43040137	143
Central Cafeteria	AMERICAN SCHOOL FOOD SERVICE ASSOC	397896	400709	5/14/2004	10.00	43040120	143
Central Cafeteria	GERALDINE MILLER	397895	4/30/04	5/14/2004	21.17	43040123	143
Central Cafeteria	JUDY A MCCAULLEY	397894	4/30/04	5/14/2004	29.16	43040125	143
Central Cafeteria	JUDY DIXON	397893	4/30/04	5/14/2004	37.64	43040126	143
Central Cafeteria	SHERRY THACKER	397899	4/30/04	5/14/2004	21.60	43040134	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	398576	466831	5/28/2004	15.00	43040760	143
Circuit Court	TOM HATCHER	397559	JURY	5/7/2004	720.00	1039600	101
Circuit Court	TOM HATCHER	397560	JURY	5/7/2004	130.00	1039600	101
Circuit Court	THOMAS E HATCHER	397742	MAY 2004	5/14/2004	9534.00	1040018	101
Circuit Court	FESMIRE FOODS INC	397744	0169	5/14/2004	78.40	1039953	101
Circuit Court	SCHLOTZSKY'S DELI	397745	2735002	5/14/2004	102.61	1040006	101
Circuit Court	CHICK FIL A	397743	1738081	5/14/2004	75.00	1039943	101
Circuit Court	THOMAS E HATCHER	398317	ABC	5/21/2004	3388.00	1040286	101
Circuit Court	DEE DEE HORTON	398318	5/7/04	5/21/2004	50.00	1040228	101
Circuit Court	REX ROBERT DAVIS	398323	5/4/04	5/21/2004	50.00	1040272	101
Circuit Court	LARRY E. CUMMINGS	398324	5/6/04	5/21/2004	50.00	1040251	101
Circuit Court	TOM HATCHER	398616	JURY	5/28/2004	1410.00	1040626	101
Circuit Court	SCHLOTZSKY'S DELI	398735	9820000	5/28/2004	93.22	1040615	101
Circuit Court	CHICK FIL A	398733	1758128	5/28/2004	91.03	1040545	101
Circuit Court	GONDOLIER ITALIAN RESTAURANT	398734	8308	5/28/2004	86.43	1040567	101

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Circuit Court	SUNTRUST BANK CARD	398757	075	5/28/2004	133.70	1040641	101
Circuit Court Clerk	PORTIA ABBOTT	397491	APRIL 2004	5/7/2004	31.89	1039581	101
Circuit Court Clerk	PAT GLASPIE	397488	APRIL 2004	5/7/2004	16.47	1039576	101
Circuit Court Clerk	AMY A MCDANIEL	397518	4/28/04	5/7/2004	10.80	1039499	101
Circuit Court Clerk	ROANE STATE COMMUNITY COLLEGE	398319	10031421	5/21/2004	294.00	1040275	101
Circuit Court Clerk	SUNTRUST BANK CARD	398750	778	5/28/2004	10.15	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398751	778	5/28/2004	220.43	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398755	778	5/28/2004	1.48	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398756	778	5/28/2004	239.37	1040641	101
Circuit Court Clerk	SUNTRUST BANK CARD	398758	778	5/28/2004	153.10	1040641	101
Clerk & Master	JAMES A CARROLL	398233	5/17/04	5/21/2004	10.26	1040243	101
County Buildings	ATMOS ENERGY	397713	50105394063858,	5/14/2004	3032.73	1039931	101
County Clerk	NADA APPRAISAL GUIDES INC	397428	5173792	5/7/2004	184.00	1039570	101
County Clerk	JANIS BORING	397471	APRIL 2004	5/7/2004	32.89	1039555	101
County Clerk	THE DAILY TIMES	397669	1YR	5/10/2004	114.00	1039822	101
County Clerk	GARRISON MFG	397670	CO SEAL	5/10/2004	14.25	1039814	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	398011	52000	5/14/2004	39.95	1039935	101
County Clerk	BLOUNT COUNTY CLERK	397733	NOTARY	5/14/2004	64.00	1039933	101
County Clerk	CATE RUSSELL INS	397748	24907	5/14/2004	100.00	1039940	101
County Clerk	CHATANOOGA COCA-COLA BOTTLING CO	397746	22H2375158	5/14/2004	19.80	1039942	101
County Clerk	JANIS BORING	398196	MAY 2004	5/21/2004	26.52	1040245	101
County Clerk	TN ASSOC OF COUNTY CLERKS	398744	CRAWFORD/FLYNN	5/28/2004	20.00	1040624	101
County Clerk	GARRISON MFG	398593	13527	5/28/2004	14.75	1040565	101
County Commission	KIZER AND BLACK	398316	10559	5/21/2004	967.50	1040248	101
County Commission	TENNESSEE COUNTY SERVICES ASSOC.	398330	BOB EVANS	5/21/2004	65.00	1040283	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	397521	51300	5/7/2004	169.89	1039510	101
County Executive	LEE'S WORLD OF CRAFTS	398008	1276	5/14/2004	27.95	1039981	101
County Executive	STAFFING RESOURCES OF TN.	398312	014237739	5/21/2004	343.20	1040279	101
County Executive	TENNESSEE COUNTY SERVICES ASSOC.	398329	B.WOODRUFF	5/21/2004	65.00	1040283	101
County Executive	PAT JAMES	398197	REIMBURSE	5/21/2004	12.85	1040265	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	398627	1052	5/28/2004	9.72	1040538	101
County Executive	BEVERLEY WOODRUFF	398632	EXPENSES	5/28/2004	109.13	1040535	101
County Executive	STAFFING RESOURCES OF TN.	398575	14238063	5/28/2004	449.28	1040618	101
County Executive	SUNTRUST BANK CARD	398758	614	5/28/2004	20.00	1040641	101
Drug Court	WORLD TRAVEL SERVICE	397997	41231	5/14/2004	1746.95	28040041	128
Drug Court	EARTHLINK INC.	398002	173591403	5/14/2004	23.95	28040039	128
Drug Court	WORLD TRAVEL SERVICE	398299	95169,94474	5/21/2004	868.26	28040326	128
Drug Court	U S CELLULAR	398736	8656594470	5/28/2004	38.44	28040648	128
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	397622	8656811953	5/7/2004	53.35	30039796	307
Drug Enforcement	ARCH COMMUNICATIONS	397623	N7174162E	5/7/2004	142.09	30039794	307

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Drug Enforcement	ATMOS ENERGY	397662	106101	5/10/2004	185.40	30039836	307
Drug Enforcement	JERRY ORR	398113	5/3-6/04	5/14/2004	105.00	30040160	307
Drug Enforcement	ATMOS ENERGY	398111	50106101070945	5/14/2004	40.11	30040157	307
Drug Enforcement	RONALD G TALBOTT	398110	5/3-6/04	5/14/2004	105.00	30040166	307
Drug Enforcement	JAMES BERRONG	398105	5/5-6/04	5/14/2004	45.00	30040159	307
Drug Enforcement	MARTY WIDENER	398106	5/3-6/04	5/14/2004	105.00	30040161	307
Drug Enforcement	MATTHEW MCKINNIS	398109	5/3-6/04	5/14/2004	105.00	30040162	307
Drug Enforcement	ROBERT SHAFFER	398107	5/3-6/04	5/14/2004	105.00	30040165	307
Drug Enforcement	ROBERT NEASE	398108	5/3-6/04	5/14/2004	105.00	30040164	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	398473	4/04	5/21/2004	25.02	30040411	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	398740	8659777266	5/28/2004	356.88	30040773	307
Drug Enforcement	POWELL T. MEEK	398741	6/04	5/28/2004	650.00	30040781	307
Drug Enforcement	POWELL T. MEEK	398741	6/04	5/28/2004	100.00	30040781	307
Drug Enforcement	MCI WORLDCOM	398743	78600572618	5/28/2004	44.54	30040778	307
Drug Enforcement	NEXTEL SOUTH CORP	398742	273180413027	5/28/2004	1126.74	30040779	307
Drug Enforcement	BLOUNT COUNTY PUBLIC BUILDING	398848	9913760,	5/28/2004	1893.00	30040774	307
Drug Enforcement	DIRECTV, INC.	398780	14010889455	5/28/2004	684.75	30040777	307
Drug Enforcement	SUNTRUST BANK CARD	398759	521	5/28/2004	454.40	30040782	307
Drug Enforcement	SUNTRUST BANK CARD	398760	521	5/28/2004	7.49	30040782	307
Drug Enforcement	OCEAN EQUITIES, LLC	398778	180793	5/28/2004	339.95	30040776	307
Employee Benefits	AMERICAN FIDELITY BANK	397473	FEBRESTAT	5/3/2004	83205.45	64038708	264
Employee Benefits	AMERICAN FIDELITY BANK	397475	11597(MARCH)	5/4/2004	92841.28	64039351	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	397476	4-26(MAY)	5/4/2004	29863.68	64039352	264
Employee Benefits	JAMES MICHAEL ELLINGTON	397482	0304	5/4/2004	2766.00	64038710	264
Employee Benefits	HEALTH COST SOLUTIONS	397474	4-26(MAY)	5/4/2004	53078.25	64039353	264
Employee Benefits	AMERICAN FIDELITY BANK	397534	RESTAT 5/4	5/6/2004	99072.29	64039363	264
Employee Benefits	AMERICAN FIDELITY BANK	397610	PR4	5/6/2004	25.51	64039364	264
Employee Benefits	AMERICAN FIDELITY BANK	397611	PR4	5/6/2004	5.97	64039364	264
Employee Benefits	AMERICAN FIDELITY BANK	397655	5/5 M	5/7/2004	165425.89	64039791	264
Employee Benefits	AMERICAN FIDELITY BANK	397656	5/5 D	5/7/2004	14787.32	65039793	265
Employee Benefits	AMERICAN FIDELITY BANK	397657	GLOBAL	5/7/2004	-140.00	64039791	264
Employee Benefits	AMERICAN FIDELITY BANK	397654	5/5 INMATES	5/7/2004	1516.71	64039792	264
Employee Benefits	AMERICAN FIDELITY BANK	398006	5/12 M	5/14/2004	141079.98	64040153	264
Employee Benefits	AMERICAN FIDELITY BANK	398007	5/12 D	5/14/2004	9559.70	65040156	265
Employee Benefits	AMERICAN FIDELITY BANK	398016	RESTAT5/13	5/14/2004	147053.18	64040153	264
Employee Benefits	AMERICAN FIDELITY BANK	398005	INMATES	5/14/2004	1281.28	64040154	264
Employee Benefits	AMERICAN FIDELITY BANK	398477	5/20D	5/21/2004	6445.40	65040410	265
Employee Benefits	AMERICAN FIDELITY BANK	398522	5/20M	5/21/2004	160730.94	64040407	264
Employee Benefits	AMERICAN FIDELITY BANK	398523	5/2DIS	5/21/2004	277.05	64040407	264
Employee Benefits	AMERICAN FIDELITY BANK	398524	GLOBAL/CR	5/21/2004	-488.72	64040407	264

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Employee Benefits	JAMES MICHAEL ELLINGTON	398173	APRIL 2004	5/21/2004	2779.50	64040409	264
Employee Benefits	AMERICAN FIDELITY BANK	398476	5/19I	5/21/2004	190.96	64040408	264
Employee Benefits	AMERICAN FIDELITY BANK	398628	5/25-RESTAT	5/27/2004	76355.32	64040507	264
Employee Benefits	AMERICAN FIDELITY BANK	398850	5/26M	5/28/2004	92126.38	64040770	264
Employee Benefits	AMERICAN FIDELITY BANK	398851	5/26DIS	5/28/2004	55.41	64040770	264
Employee Benefits	AMERICAN FIDELITY BANK	398853	5/26D	5/28/2004	9979.55	65040772	265
Employee Benefits	AMERICAN FIDELITY BANK	398852	5/26I	5/28/2004	3927.67	64040771	264
Ext Day Care Program	PAULETTE ROBINSON	397709	APRIL	5/10/2004	26.35	46039833	146
Ext Day Care Program	U S CELLULAR	398301	8652542853	5/21/2004	21.05	46040403	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	398586	REC/PT/CUS	5/28/2004	87500.00	46040762	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	398586	REC/PT/CUS	5/28/2004	5425.00	46040762	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	398586	REC/PT/CUS	5/28/2004	1268.75	46040762	146
Federal Projects	BLOUNT COUNTY TRUSTEE	397485	CAF/HELP	5/7/2004	215.10	42039724	142
Federal Projects	BLOUNT COUNTY TRUSTEE	397486	CAF/HELP	5/7/2004	266.20	42039724	142
Federal Projects	BLOUNT COUNTY TRUSTEE	397583	DEP	5/7/2004	450.00	42039724	142
Federal Projects	LOTTIE B PRATER	397607	4/13-16/04	5/7/2004	355.50	42039749	142
Federal Projects	GENEVA LEDFORD	397582	3/23-23/04	5/7/2004	77.75	42039737	142
Federal Projects	EDITH PACK	397494	APRIL 2004	5/7/2004	60.64	42039732	142
Federal Projects	CYNTHIA SCHNEITMAN	397437	4/21-23/04	5/7/2004	60.00	42039728	142
Federal Projects	JERILYN MYERS	397442	4/21-23/04	5/7/2004	60.00	42039744	142
Federal Projects	SUSAN B SHARP	397446	4/21-23/04	5/7/2004	60.00	42039763	142
Federal Projects	LYNDA K TALBOTT	397441	4/21-22/04	5/7/2004	60.00	42039750	142
Federal Projects	JENNIFER SAWYER	397567	4/30/04	5/7/2004	95.74	42039743	142
Federal Projects	JULIA ROSS	397450	4/21-23/04	5/7/2004	60.00	42039745	142
Federal Projects	GAYLE STACHEL	397449	4/21-23/04	5/7/2004	60.00	42039736	142
Federal Projects	CATHERINE A HOBBS	397581	4/30/04	5/7/2004	36.72	42039726	142
Federal Projects	JANE PATE	397478	4/21-23/04	5/7/2004	60.00	42039741	142
Federal Projects	LEAH W THOMAS	397451	4/21-23/04	5/7/2004	60.00	42039747	142
Federal Projects	MELISSA OWNSBY	397439	4/21-23/04	5/7/2004	60.00	42039753	142
Federal Projects	VALARIE K NICHOLS-JONES	397444	4/21-23/04	5/7/2004	60.00	42039765	142
Federal Projects	JEANNA M LANE	397445	4/21-23/04	5/7/2004	60.00	42039742	142
Federal Projects	HEATHER N NORTON	397443	4/21-23/04	5/7/2004	60.00	42039738	142
Federal Projects	CATHERINE RODGERS	397440	4/21-23/04	5/7/2004	60.00	42039727	142
Federal Projects	WILLIAM A TRUEX	397456	4/21-23/04	5/7/2004	60.00	42039766	142
Federal Projects	NATASHA WEBB	397455	4/21-23/04	5/7/2004	60.00	42039757	142
Federal Projects	DANA C WHEELER	397454	4/21-23/04	5/7/2004	60.00	42039729	142
Federal Projects	MARTHA F HAMPTON	397452	4/21-23/04	5/7/2004	60.00	42039752	142
Federal Projects	JAMI H FRENCH	397465	4/21-23/04	5/7/2004	60.00	42039740	142
Federal Projects	KAYE C CARPENTER	397460	4/21-23/04	5/7/2004	60.00	42039746	142
Federal Projects	ELIZABETH H ELKINS	397453	4/21-23/04	5/7/2004	60.00	42039733	142

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Federal Projects	SANDY Y ANDERSON	397458	4/21-23/04	5/7/2004	60.00	42039762	142
Federal Projects	MISTI G CARPENTER	397457	4/21-23/04	5/7/2004	60.00	42039755	142
Federal Projects	MICHAEL BREWER	397448	4/21-23/04	5/7/2004	60.00	42039754	142
Federal Projects	ERENEST GREG ENGLAND	397447	4/21-23/04	5/7/2004	60.00	42039734	142
Federal Projects	LINDA KAYE MAIN	397466	4/21-23/04	5/7/2004	60.00	42039748	142
Federal Projects	ALESIA H ORREN	397672	INSERVICE	5/10/2004	2225.00	42039828	142
Federal Projects	BRANDI WILSON	397673	INSERVICE	5/10/2004	360.00	42039829	142
Federal Projects	CAROLE GWEN HOLT	397889	009	5/14/2004	2664.56	42040102	142
Federal Projects	REBECCA WOLFENBARGER	397920	5/1-4/04	5/14/2004	162.41	42040118	142
Federal Projects	REBECCA L LUCAS	397671	DEVELOPMENT	5/14/2004	2150.00	42040117	142
Federal Projects	BLOUNT COUNTY TRUSTEE	398178	M.COOPER	5/21/2004	1600.00	42040365	142
Federal Projects	HERITAGE MIDDLE SCHOOL	398180	AIMS CONF.	5/21/2004	3800.00	42040370	142
Federal Projects	BLOUNT MEMORIAL HOSPITAL INC	398738	4/04	5/28/2004	10157.35	42040718	142
Federal Projects	MAE HEARON	398719	77-5/26	5/28/2004	3168.17	42040727	142
Federal Projects	BELLSOUTH TELECOMMUNICATIONS INC	398710	8659832899	5/28/2004	116.21	42040716	142
Federal Projects	HELEN ROSS MCNABB	398573	A.MGT	5/28/2004	1200.00	42040723	142
Federal Projects	HELEN ROSS MCNABB	398574	ABCII,	5/28/2004	14415.10	42040723	142
Federal Projects	SHARON A TEFFETELLER	398720	63&58-5/26	5/28/2004	6336.34	42040737	142
Federal Projects	MERRI KRISTI BARBER	398612	4/21-23/04	5/28/2004	60.00	42040729	142
Field Line Inspection	GARY FERGUSON	397416	APRIL 2004	5/7/2004	551.52	1039542	101
Field Line Inspection	GREGORY A. MOYERS	397417	APRIL 2004	5/7/2004	423.36	1039544	101
Field Line Inspection	GUY WALKER	397418	APRIL 2004	5/7/2004	351.72	1039545	101
Field Line Inspection	J MICHAEL DOSSETT	397415	APRIL 2004	5/7/2004	436.32	1039551	101
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	397666	68193012051863	5/10/2004	474.74	1039808	101
Field Line Inspection	MAIL PROCESSING CENTER INC	397664	4-5/4-30	5/10/2004	30.99	1039818	101
Field Line Inspection	OFFICE DEPOT	398004	244995944001	5/14/2004	19.49	1039993	101
Field Line Inspection	U S CELLULAR	398238	8657051525,	5/21/2004	106.87	1040288	101
General County Debit Serv	AMERICAN FIDELITY BANK	398313	SERIES I,B2,B4A,B1C,	5/20/2004	891099.09	51040189	151
General County Debit Serv	AMERICAN FIDELITY BANK	398313	SERIES I,B2,B4A,B1C,	5/20/2004	800000.00	51040189	151
General County Debit Serv	AMERICAN FIDELITY BANK	398313	SERIES I,B2,B4A,B1C,	5/20/2004	33797.18	51040189	151
General County Debit Serv	JP MORGAN CHASE BANK	398315	20040409749	5/21/2004	222.60	51040404	151
General County Debit Serv	AMERICAN FIDELITY BANK	398866	#2000-0504	5/28/2004	3166.26	51040766	151
General County Debit Serv	AMERICAN FIDELITY BANK	398866	#2000-0504	5/28/2004	150.00	51040766	151
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	397490	1046	5/7/2004	56.34	1039510	101
General Sessions Court	TOM HATCHER	397517	ABC	5/7/2004	4165.00	1039598	101
General Sessions Court	TENNESSEE DEPT OF REVENUE	397492	W.R. BREWER	5/7/2004	400.00	1039592	101
General Sessions Court	SANDRA HODSON	397519	4/27/04	5/7/2004	8.00	1039587	101
General Sessions Court	BLOUNT COUNTY CLERK	397732	MGN 852	5/13/2004	6.50	1039874	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	398112	NK40406	5/14/2004	74.80	1039978	101
General Sessions Court	ROBERT W WHITE	398615	5/20/04	5/28/2004	20.00	1040610	101

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General Sessions Court	SUNTRUST BANK CARD	398754	778	5/28/2004	90.98	1040641	101
Highway	ATMOS ENERGY	397463	50102439034306,	5/4/2004	730.72	31039347	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	397462	37032401,30525302	5/7/2004	63.02	31039640	131
Highway	BLOUNT COUNTY CLERK	397660	TAGS	5/7/2004	3.50	31038713	131
Highway	KNOXVILLE UTILITIES BOARD	397461	1245100000	5/7/2004	72.08	31039644	131
Highway	METROCALL INC	397643	37324554	5/7/2004	68.32	31039646	131
Highway	TENNESSEE COUNTY SERVICES ASSOC.	397464	BILL DUNLAP	5/7/2004	65.00	31039650	131
Highway	MOMENTUM BUSINESS SOLUTIONS	397644	8659824652	5/7/2004	345.01	31039647	131
Highway	BLOUNT COUNTY TRUSTEE	398003	APRIL 2004	5/14/2004	61.22	31040043	131
Highway	U S CELLULAR	397870	8652547593,	5/14/2004	71.97	31040050	131
Highway	CITY OF ALCOA	398177	290024001,290022001,	5/21/2004	1052.42	31040329	131
Highway	CITY OF ALCOA	398177	290024001,290022001,	5/21/2004	119.46	31040329	131
Highway	NEILL SANDLER FORD/LINCOLN/MERCURY	398176	390550	5/21/2004	33.84	31040332	131
Highway	U S CELLULAR	398171	254-7592,363-0992,	5/21/2004	87.76	31040335	131
Highway	T-JAC ENTERPRISES	398170	5/13/04	5/21/2004	49.25	31040333	131
Highway	CITY OF ALCOA	398597	351013501	5/28/2004	77.60	31040652	131
Human Resources	BETSY FOXX	398174	3/31-5/6/04	5/21/2004	86.56	1040210	101
Human Resources	BETSY FOXX	398855	REIMB	5/28/2004	60.04	1040534	101
Information Technology	U S CELLULAR	397480	915414361042	5/7/2004	39.80	1039602	101
Information Technology	SMART CITY/MPINET,LLC	397737	87685	5/14/2004	29.85	1040008	101
Inspection & Regulation	GAY MILLER	397531	4/27-30/04	5/7/2004	31.86	1039543	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	397532	8659834582	5/7/2004	527.11	1039506	101
Inspection & Regulation	ARAMARK INC	397529	5234404106	5/7/2004	20.35	1039501	101
Inspection & Regulation	PETTY CASH	397877	EXPENSES	5/14/2004	30.96	1039995	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	397731	522-1333	5/14/2004	171.21	1039932	101
Inspection & Regulation	U S CELLULAR	397917	8656619333	5/14/2004	22.05	1040022	101
Inspection & Regulation	QUEST DIAGNOSTICS	397918	8007407	5/14/2004	18.47	1039998	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	397749	522-1333	5/14/2004	81.49	1039983	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	397728	MARCH 2004	5/14/2004	189.46	1039985	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	397916	4/30/04	5/14/2004	192.80	1039985	101
Inspection & Regulation	BLOUNT COUNTY SCHOOL SYSTEM	398239	3 TABLES	5/21/2004	75.00	1040211	101
Inspection & Regulation	TREAS STATE OF TENN	398182	FY 2003-04	5/21/2004	4138.00	1040287	101
Inspection & Regulation	TREAS STATE OF TENN	398190	FY 2003-04	5/21/2004	97863.00	1040287	101
Inspection & Regulation	ARAMARK INC	398298	5234414187	5/21/2004	20.36	1040205	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	398297	983-4582	5/21/2004	80.54	1040258	101
Insurance/Risk Management	NATIONAL FIRE PROTECTION ASSOC.	397621	26904774	5/7/2004	135.00	1039573	101
Insurance/Risk Management	MENTAL HEALTH ASSOCIATION OF EAST TN	397505	4292004	5/7/2004	125.00	1039566	101
Jail	DAVID K CALVERT MD	397648	4/04P	5/7/2004	2506.67	1039531	101
Jail	DAN NEUBERT JR	397516	4/25-27/04	5/7/2004	72.50	1039528	101
Jail	ARCHIE GARNER	397483	4/25-27/04	5/7/2004	72.50	1039502	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	COMFORT INN	397526	140194	5/7/2004	310.75	1039522	101
Jail	JAMES WILSON	397525	5/23-28/04	5/7/2004	204.80	1039554	101
Jail	DAVID WHEELER	397650	4/29/04	5/7/2004	14.00	1039533	101
Jail	JEFF BURCHFIELD	397468	4/13-24/04	5/7/2004	290.80	1039557	101
Jail	JEFF BURCHFIELD	397563	4/28/04	5/7/2004	81.00	1039557	101
Jail	JARROD MILLSAPS	397484	4/25-30/04	5/7/2004	56.49	1039556	101
Jail	JAMES KELLY ROBERTS III	397562	1097	5/7/2004	4995.78	1039553	101
Jail	BLOUNT COUNTY TRUSTEE	397665	5-5	5/10/2004	1516.71	1039810	101
Jail	JARROD MILLSAPS	397996	5/3-6/04	5/14/2004	101.00	1039973	101
Jail	DARREN SHARP	397871	4/25-30/04	5/14/2004	18.10	1039949	101
Jail	JAMES KELLY ROBERTS III	397875	1098	5/14/2004	5398.93	1039972	101
Jail	RODNEY POSTEL	397872	5/5/04	5/14/2004	32.00	1040003	101
Jail	BLOUNT COUNTY TRUSTEE	398185	5/12INMATES	5/21/2004	1281.28	1040212	101
Jail	COMFORT INN	398278	146703	5/21/2004	119.90	1040223	101
Jail	DAVID WHEELER	398234	5/6&7/04	5/21/2004	16.00	1040227	101
Jail	DAVID WHEELER	398235	4/28/04	5/21/2004	14.00	1040227	101
Jail	DAVID WHEELER	398236	5/13/04	5/21/2004	14.00	1040227	101
Jail	RADISSON HOTEL AT OPRYLAND	398270	R.MCNEAR	5/21/2004	728.00	1040269	101
Jail	BLOUNT MEMORIAL HOSPITAL INC	398187	52810	5/21/2004	255.00	1040214	101
Jail	THE WESTIN ATLANTA NORTH	398527	517302511	5/21/2004	156.18	1039844	101
Jail	DONALD RAY BENSON	398275	5/3-7/04	5/21/2004	323.88	1040231	101
Jail	JAMES KELLY ROBERTS III	398237	1099	5/21/2004	5764.08	1040244	101
Jail	RICK MCNEAR	398279	6/6-18/04	5/21/2004	316.80	1040273	101
Jail	DARANY AND ASSOCIATES	398245	1031	5/21/2004	100.00	1040225	101
Jail	WOODFIELD SUITES	398274	177242-44	5/21/2004	1447.02	1040296	101
Jail	LAQUINTA INN	398272	9350010405	5/21/2004	866.25	1040250	101
Jail	BLOUNT COUNTY TRUSTEE	398577	5/19P	5/28/2004	190.96	1040539	101
Jail	TONY RAYBURN	398606	5/1-5/04	5/28/2004	39.55	1040627	101
Jail	LOWE'S DRUG INC	398572	16 CLAIMS	5/28/2004	656.35	1040591	101
Jail	JEFFREY HICKS	398860	7/5-9/04	5/28/2004	132.00	1040585	101
Jail	WILLIAM D WEST	398701	5/6-7/04	5/28/2004	16.00	1040634	101
Jail	DAVID WHEELER	398598	5/17/04	5/28/2004	14.00	1040553	101
Jail	JEFFREY CLARK	398859	7/5-9/04	5/28/2004	132.00	1040584	101
Jail	RADISSON HOTEL AT OPRYLAND	398846	HICKS,HOARD,	5/28/2004	1470.00	1040607	101
Jail	HOME BANK	398626	0167	5/28/2004	855.20	1040572	101
Jail	HARRY LEE SLAGLE	398619	5/6-7/04	5/28/2004	16.00	1040569	101
Jail	BLOUNT MEMORIAL HOSPITAL	398621	2556714	5/28/2004	174.00	1040540	101
Jail	BRIAN SMITH	398861	7/5-9/04	5/28/2004	132.00	1040541	101
Jail	DAVID CHRISTOPHER	398605	5/1-5/04	5/28/2004	51.80	1040551	101
Jail	DARREN SHARP	398857	7/5-9/04	5/28/2004	132.00	1040550	101

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Jail	REGINALD LAWRENCE	398608	5/1-5/04	5/28/2004	32.05	1040608	101
Jail	JOE D. CRISP	398862	7/5-9/04	5/28/2004	132.00	1040587	101
Jail	RON BLAIR	398706	5/30-6/04/04	5/28/2004	150.40	1040614	101
Jail	JEFF T. FRENCH	398863	7/5-9/04	5/28/2004	132.00	1040583	101
Jail	WILLIAM K. MINCEY	398620	5/6-7/04	5/28/2004	16.00	1040635	101
Jail	WILLIAM K. MINCEY	398699	5/19-21/04	5/28/2004	64.50	1040635	101
Jail	KELLY HOARD	398609	5/1-5/04	5/28/2004	33.49	1040588	101
Jail	RODNEY MYERS	398607	5/1-5/04	5/28/2004	58.39	1040611	101
Jail	JASON FELTS	398603	5/1-5/04	5/28/2004	29.30	1040582	101
Jail	DONALD RAY BENSON	398781	5/24-25/04	5/28/2004	50.00	1040557	101
Jail	DONALD RAY BENSON	398867	6/27-7/1/04	5/28/2004	144.00	1039849	101
Jail	JAMES KELLY ROBERTS III	398613	1100	5/28/2004	5698.10	1040580	101
Jail	MELISSA SUMNER	398604	5/1-5/04	5/28/2004	31.83	1040594	101
Jail	DAVID HENDERSON	398865	7/5-9/04	5/28/2004	132.00	1040552	101
Jail	P.K. SATTERFIELD GREGORY	398864	7/5-9/04	5/28/2004	132.00	1040602	101
Jail	LISA R. HOARD	398858	7/5-9/04	5/28/2004	132.00	1040590	101
Jail	MICHELLE JACKSON	398602	5/1-5/04	5/28/2004	37.05	1040595	101
Jail	DONALD J. PARTON JR.	398704	5/30-6/4/04	5/28/2004	150.40	1040556	101
Jail	SUNTRUST BANK CARD	398761	836	5/28/2004	153.00	1040641	101
Jail	SUNTRUST BANK CARD	398762	0174	5/28/2004	29.61	1040641	101
Jail	SUNTRUST BANK CARD	398763	174	5/28/2004	30.75	1040641	101
Jail	SUNTRUST BANK CARD	398764	0174	5/28/2004	25.00	1040641	101
Jail	SUNTRUST BANK CARD	398765	0174	5/28/2004	32.37	1040641	101
Jail	SUNTRUST BANK CARD	398771	0851	5/28/2004	26.50	1040641	101
Jail	SUNTRUST BANK CARD	398772	0851	5/28/2004	49.01	1040641	101
Jail	SUNTRUST BANK CARD	398773	0851	5/28/2004	15.01	1040641	101
Jail	SCOTTY L. BOYD	398703	5/30-6/4/04	5/28/2004	150.40	1040616	101
Jail	JARED BAKER	398702	5/30-6/4/04	5/28/2004	150.40	1040581	101
Jail	DIAMOND PHARMACY SERVICES	398618	40430Q2	5/28/2004	8746.09	1040555	101
Jail	ROBERT C. BOWERS	398610	5/1-5/04	5/28/2004	31.81	1040609	101
Jail	ROBERT C. BOWERS	398705	5/30-6/4/04	5/28/2004	150.40	1040609	101
Jail	DENNIS CARTER	398611	5/1-5/04	5/28/2004	29.31	1040554	101
Jail	TRAVIS RAY	398601	5/1-5/04	5/28/2004	19.30	1040629	101
Jail	RODNEY PARKER	398624	5/17/04	5/28/2004	14.00	1040612	101
Jail	GARY SPARKS	398779	5/30-6/4/04	5/28/2004	150.40	1040566	101
Juvenile Court	TOM HATCHER	397489	5/03/04	5/7/2004	5017.00	1039599	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	397528	4/28/04	5/7/2004	30.78	1039527	101
Juvenile Court	SCOTT HELTON	397919	5/4-6/04	5/14/2004	24.30	1040007	101
Juvenile Court	SUNTRUST BANK CARD	398749	695	5/28/2004	210.00	1040641	101
Juvenile Court	SUNTRUST BANK CARD	398752	778	5/28/2004	220.43	1040641	101

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Juvenile Services	PARK VISTA HOTEL	397653	1720011,8193596	5/7/2004	356.00	1039575	101
Juvenile Services	SMITH & WESSON	397873	526871	5/14/2004	408.00	1040009	101
Juvenile Services	STATE OF TN.DEPT.OF CORRECTION	398700	R.EVANS	5/28/2004	380.00	1040621	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	397493	8680	5/7/2004	115.00	1039503	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	398013	042004-07	5/14/2004	2600.00	1040024	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	398184	8736,8750	5/21/2004	190.00	1040207	101
Medical Personnel	CARLOS YUNSON	397530	4/20/04	5/7/2004	56.70	1039515	101
Medical Personnel	JENNIFER L. PIRANO	398854	5/27/04	5/28/2004	25.92	1040586	101
MISCELLANEOUS	CITY OF MARYVILLE	397467	303018400,303018100,	5/4/2004	90.36	1039345	101
MISCELLANEOUS	CITY OF MARYVILLE	397604	1103246	5/7/2004	1542.35	1039519	101
MISCELLANEOUS	CITY OF MARYVILLE	397605	1103275	5/7/2004	1346.19	1039519	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397429	983-7892	5/7/2004	119.99	1039506	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397430	983-9749	5/7/2004	67.37	1039506	101
MISCELLANEOUS	UNITED PARCEL SERVICE	397649	F63726184	5/7/2004	32.81	1039604	101
MISCELLANEOUS	U S CELLULAR	397506	216-0398,216-1994,	5/7/2004	601.49	1039602	101
MISCELLANEOUS	U S CELLULAR	397659	705-2424	5/7/2004	22.05	1039602	101
MISCELLANEOUS	METROCALL INC	397558	37324514	5/7/2004	72.44	1039567	101
MISCELLANEOUS	U S LEC OF TENNESSEE INC	397514	883721	5/7/2004	3822.49	1039603	101
MISCELLANEOUS	CITY OF ALCOA	398014	460032601	5/14/2004	18.68	1039944	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397527	681-8925	5/14/2004	41.80	1039932	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397674	681-4385	5/14/2004	204.06	1039932	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397730	M45-6715	5/14/2004	679.56	1039932	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397741	M45-1607	5/14/2004	212.00	1039932	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	397879	982-5123	5/14/2004	83.97	1039932	101
MISCELLANEOUS	CATE RUSSELL INS	397750	24788	5/14/2004	1000.00	26040152	263
MISCELLANEOUS	U S CELLULAR	397714	363-2630	5/14/2004	32.16	1040022	101
MISCELLANEOUS	U S CELLULAR	397723	556-9334	5/14/2004	107.87	1040022	101
MISCELLANEOUS	LUCENT TECHNOLOGIES INC.	397878	982-5123	5/14/2004	25.27	1039983	101
MISCELLANEOUS	METROCALL INC	397711	37327208	5/14/2004	2847.38	1039989	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	397727	APRIL 2004	5/14/2004	6390.71	1039985	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	398115	3-29-04F	5/14/2004	233.14	1039985	101
MISCELLANEOUS	UNISHIPPERS	398114	1000189712	5/14/2004	19.80	1040023	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	398172	713-1640-2	5/21/2004	38.54	1040236	101
MISCELLANEOUS	AT&T WIRELESS	398232	368-5986	5/21/2004	34.90	1040206	101
MISCELLANEOUS	CITY OF MARYVILLE	398280	225911000,225930700	5/21/2004	36.06	1040222	101
MISCELLANEOUS	U S CELLULAR	398307	679-5250	5/21/2004	27.17	1040288	101
MISCELLANEOUS	U S CELLULAR	398325	680-9091	5/21/2004	22.05	1040288	101
MISCELLANEOUS	NEXTEL SOUTH CORP	398230	901580410027	5/21/2004	1105.27	1040263	101
MISCELLANEOUS	NEXTEL SOUTH CORP	398231	507680415027	5/21/2004	3626.68	1040263	101
MISCELLANEOUS	NEXTEL SOUTH CORP	398326	307180416027	5/21/2004	28.86	1040263	101

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MISCELLANEOUS	UNISHIPPERS	398474	1-201167	5/21/2004	35.47	1040289	101
MISCELLANEOUS	GTE WIRELESS/VERIZON	398592	522322359	5/28/2004	37.32	1040568	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	398578	79826381	5/28/2004	14.66	1040563	101
MISCELLANEOUS	CITY OF MARYVILLE	398849	303027200	5/28/2004	57.59	1040548	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	398600	8659822724	5/28/2004	41.90	1040533	101
MISCELLANEOUS	UNITED PARCEL SERVICE	398622	F63726204	5/28/2004	57.51	1040631	101
MISCELLANEOUS	SUNTRUST BANK CARD	398748	802	5/28/2004	31.25	1040641	101
Nat Assoc of Cnty Health	THE DAILY TIMES	397739	29974	5/14/2004	273.00	1040014	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	397564	5/05/04	5/7/2004	11047.46	1039526	101
Other General Admin	STATE OF TN	398571	27454	5/28/2004	24160.00	1040619	101
PBA	CRAWFORD, CRAWFORD & NEWTON	397565	5/05/04	5/7/2004	1173.00	89039790	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	397616	02032,03041,3048,02037	5/7/2004	59250.09	89039789	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	397616	02032,03041,3048,02037	5/7/2004	55148.49	89039789	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	397616	02032,03041,3048,02037	5/7/2004	19890.25	89039789	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	397616	02032,03041,3048,02037	5/7/2004	915.19	89039789	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398015	2032,3048,11111	5/14/2004	80.85	89040151	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398015	2032,3048,11111	5/14/2004	40034.75	89040151	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398015	2032,3048,11111	5/14/2004	151.76	89040151	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398475	22H2361877,	5/21/2004	1325.60	89040405	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398475	22H2361877,	5/21/2004	8253.60	89040405	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398475	22H2361877,	5/21/2004	18463.20	89040405	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398475	22H2361877,	5/21/2004	59.70	89040405	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398847	722511,	5/28/2004	587.81	89040768	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398847	722511,	5/28/2004	39111.00	89040768	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398847	722511,	5/28/2004	247046.37	89040768	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	398847	722511,	5/28/2004	172.71	89040768	189
Planning	JOHN LAMB	397668	APRIL 2004	5/14/2004	39.69	1039974	101
Property Assessors Office	DAVID EASTER	397625	APRIL 2004	5/7/2004	76.32	1039530	101
Property Assessors Office	LARRY L JONES	397523	4/25-30/04	5/7/2004	157.00	1039562	101
Property Assessors Office	DAVID WEAVER	397423	APRIL 2004	5/7/2004	67.68	1039532	101
Property Assessors Office	BARRY MATHIS	397426	APEIL 2004	5/7/2004	28.08	1039504	101
Property Assessors Office	DANIEL J. PERKINS	397425	APRIL 2004	5/7/2004	28.44	1039529	101
Property Assessors Office	THOMAS W. MERCKS	397522	4/25-30/04	5/7/2004	157.00	1039596	101
Property Assessors Office	PHIL WILLIAMS	397422	APRIL 2004	5/7/2004	121.32	1039578	101
Property Assessors Office	BLOUNT COUNTY HIGHWAY DEPT	398009	52300	5/14/2004	119.95	1039935	101
Property Assessors Office	IAAO	397915	61032,	5/14/2004	1485.00	1039967	101
Property Assessors Office	TN CHAPTER OF IAAO	397914	0003	5/14/2004	105.00	1040020	101
Property Assessors Office	DAVID WEAVER	397735	5/2-7/04	5/14/2004	157.00	1039950	101
Property Assessors Office	MIKE MORTON	398856	5/18&26/04	5/28/2004	22.42	1040596	101
Property Assessors Office	SUNTRUST BANK CARD	398774	406/414	5/28/2004	116.60	1040641	101

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Property Assessors Office	SUNTRUST BANK CARD	398775	406/414	5/28/2004	342.00	1040641	101
Property Assessors Office	SUNTRUST BANK CARD	398776	406/414	5/28/2004	312.00	1040641	101
Property Assessors Office	SUNTRUST BANK CARD	398777	406/414	5/28/2004	312.00	1040641	101
Property Tax Reappraisal	LARRY L JONES	397419	APRIL 2004	5/7/2004	77.76	1039562	101
Property Tax Reappraisal	TIM HELTON	397420	APRIL 2004	5/7/2004	24.84	1039597	101
Property Tax Reappraisal	BOBBY R. STINNETT	397424	APRIL 2004	5/7/2004	120.96	1039513	101
Property Tax Reappraisal	IAAO	397915	61032,	5/14/2004	330.00	1039967	101
Property Tax Reappraisal	BLOUNT COUNTY HIGHWAY DEPT	398625	1049,1050	5/28/2004	147.83	1040538	101
Public Library	CITY OF MARYVILLE	397502	260414403,	5/7/2004	9591.60	15039612	115
Public Library	RECORDED BOOKS INC	397499	2010264,	5/7/2004	952.00	15039623	115
Public Library	RECORDED BOOKS INC	397500	2009828	5/7/2004	143.80	15039623	115
Public Library	THE GALE GROUP INC	397504	13270637,	5/7/2004	304.32	15039627	115
Public Library	WEISS RATINGS INC	397503	4108313	5/7/2004	392.95	15039632	115
Public Library	KRAUSE PUBLICATIONS	397501	972484,	5/7/2004	37.70	15039619	115
Public Library	GARY NITZBAND	397507	4/04	5/7/2004	180.00	15039615	115
Public Library	U S LEC OF TENNESSEE INC	397561	882732	5/7/2004	799.75	15039629	115
Public Library	JOHN FOLEY	397509	4/04	5/7/2004	180.00	15039617	115
Public Library	DEBORAH D YARNELL	397508	4/04	5/7/2004	205.00	15039613	115
Public Library	MATTHEW F JACKSON	397511	4/04	5/7/2004	240.00	15039621	115
Public Library	BRETT R. HALL	397512	4/04	5/7/2004	300.00	15039611	115
Public Library	J SCOTT SPICER	397510	4/04	5/7/2004	240.00	15039616	115
Public Library	BAKER & TAYLOR	398194	5005058437,	5/21/2004	442.07	15040301	115
Public Library	BAKER & TAYLOR	398195	5005058439,	5/21/2004	195.81	15040301	115
Public Library	THE COPY SHOP	398328	1361	5/21/2004	22.80	15040316	115
Public Library	OMNIGRAPHICS INC	398191	1034714172	5/21/2004	226.30	15040311	115
Public Library	THE GALE GROUP INC	398183	13280702,13288727	5/21/2004	281.44	15040317	115
Public Library	WEISS RATINGS INC	398193	4106137	5/21/2004	392.95	15040320	115
Public Library	TENN SHARE	398192	7/04-6/05	5/21/2004	300.00	15040315	115
Public Library	ATMOS ENERGY	398617	50102703861245	5/28/2004	306.69	15040642	115
Purchasing	JUDY HACKNEY	397998	5/5-7/04	5/14/2004	139.95	1039976	101
Purchasing	TERESA JOHNSON	397999	5/5-7/04	5/14/2004	21.67	1040013	101
Records Management	JACKIE GLENN	397738	REIMBURSE	5/14/2004	29.70	1039970	101
Register of Deeds	A & W OFFICE SUPPLY	397470	1127625-0	5/7/2004	30.00	1039495	101
Register of Deeds	JOANNA BELCHER	397472	3/04-4/04	5/7/2004	43.20	1039558	101
Register of Deeds	PENNY WHALEY	397710	LEVELIII	5/14/2004	162.30	1039994	101
Register of Deeds	A & W OFFICE SUPPLY	398594	11315850,	5/28/2004	1.35	1040531	101
Register of Deeds	A & W OFFICE SUPPLY	398595	11276250	5/28/2004	30.00	1040531	101
Register of Deeds	SUNTRUST BANK CARD	398770	P4499,	5/28/2004	74.50	1040641	101
Sanitation & Waste Remova	ATMOS ENERGY	397663	50461204224729630	5/14/2004	746.03	1039931	101
Schools	CITY OF ALCOA	397432	080611801,080614801,	5/4/2004	5728.78	41039348	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF ALCOA	397433	080612501,080612001	5/4/2004	2101.27	41039348	141
Schools	CITY OF ALCOA	397433	080612501,080612001	5/4/2004	465.16	41039348	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	397434	32003650-1	5/4/2004	14.41	41039350	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	397436	90087001,90093201,	5/4/2004	19941.05	41039350	141
Schools	CITY OF MARYVILLE	397435	320560000,325007600,	5/4/2004	1444.73	41039349	141
Schools	BARBARA B GREGORY	397606	F.TRIP	5/7/2004	90.00	41039656	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	397578	71120,	5/7/2004	110.78	41039659	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	397579	71301,	5/7/2004	75.27	41039659	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	397580	72620,	5/7/2004	2617.41	41039659	141
Schools	CHERYL J BAKER MA	397591	1087	5/7/2004	623.40	41039655	141
Schools	KEN WAHLERS	397596	4/29/04	5/7/2004	27.00	41039689	141
Schools	DAWN G BORDEN	397595	4/30/04	5/7/2004	51.30	41039668	141
Schools	LYNDA G LYDA	397566	4/30/04	5/7/2004	114.48	41039693	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	397589	33311551,	5/7/2004	1497.71	41039674	141
Schools	FRIENDSVILLE CITY WATER WORKS	397588	220,217,	5/7/2004	300.17	41039675	141
Schools	GLENDA TURNER	397568	5/1/04	5/7/2004	17.28	41039678	141
Schools	KITTIE PONDER	397570	4/30/04	5/7/2004	202.50	41039690	141
Schools	CITY OF MARYVILLE	397477	325007407	5/7/2004	156.75	41039664	141
Schools	CITY OF MARYVILLE	397477	325007407	5/7/2004	133.04	41039664	141
Schools	JUDITH RICE	397577	4/30/04	5/7/2004	104.46	41039684	141
Schools	BETTY WAGNER	397600	4/30/04	5/7/2004	75.06	41039657	141
Schools	TN DEPT OF LABOR AND WORKFORCE	397469	FEB. 2004	5/7/2004	429.33	41039717	141
Schools	TUCKALEECHEE UTILITY	397587	22002900001,	5/7/2004	381.85	41039718	141
Schools	UNITED PARCEL SERVICE	397585	4RW236164	5/7/2004	13.39	41039719	141
Schools	JIMMY RAY HATCHER	397593	300042	5/7/2004	50.00	41039683	141
Schools	CAROL C ERGENBRIGHT	397586	4/19-20/804	5/7/2004	203.84	41039660	141
Schools	LLOYD E DAVIS	397590	147211	5/7/2004	125.00	41039692	141
Schools	WILMA GILBERT	397569	4/30/04	5/7/2004	41.58	41039722	141
Schools	KAREN MOFFATT	397598	4/29/04	5/7/2004	47.79	41039686	141
Schools	LEANN M. LAMBERT	397594	299951,	5/7/2004	175.00	41039691	141
Schools	JUDY WILSON	397601	4/30/04	5/7/2004	45.63	41039685	141
Schools	KAY BEST	397574	4/7/04	5/7/2004	16.20	41039687	141
Schools	GARY IRWIN	397597	4/30/04	5/7/2004	19.44	41039676	141
Schools	THOMAS J JOHNSON	397496	2/04-4/04	5/7/2004	44.14	41039716	141
Schools	GLENDA THOMAS	397576	4/28/04	5/7/2004	35.18	41039677	141
Schools	MARY JANE JONES	397575	4/30/04	5/7/2004	129.60	41039695	141
Schools	CHADWICK MORRISON	397498	APRIL 2004	5/7/2004	84.24	41039661	141
Schools	DIANE BAIN	397495	APRIL 2004	5/7/2004	47.03	41039670	141
Schools	WILLIAM MATTISON	397571	4/30/04	5/7/2004	42.66	41039721	141
Schools	MELINDA BAIRD, ESQUIRE	397592	1284	5/7/2004	1609.50	41039701	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	TELLICO PROPANE GAS CO, INC	397431	36000472	5/7/2004	814.98	41039713	141
Schools	BEVERLY WILSON	397599	4/29/04	5/7/2004	32.40	41039658	141
Schools	MARGARET ARLEND MULLER	397584	4/30/04	5/7/2004	32.13	41039694	141
Schools	MATT WALKER	397572	4/04	5/7/2004	37.53	41039698	141
Schools	DANIEL BORING	397573	4/29/04	5/7/2004	49.41	41039667	141
Schools	ROGER ANDREWS	397497	APRIL 2004	5/7/2004	61.02	41039710	141
Schools	CITY OF ALCOA	397892	143305002,	5/14/2004	64.01	41040060	141
Schools	CITY OF ALCOA	397909	143300001,	5/14/2004	32868.92	41040060	141
Schools	CITY OF ALCOA	397910	170008501,	5/14/2004	9361.17	41040060	141
Schools	CITY OF ALCOA	397921	140089501	5/14/2004	8900.50	41040060	141
Schools	CITY OF ALCOA	397921	140089501	5/14/2004	425.72	41040060	141
Schools	CITY OF ALCOA	397925	290033001	5/14/2004	355.21	41040060	141
Schools	CITY OF ALCOA	397925	290033001	5/14/2004	45.72	41040060	141
Schools	CITY OF ALCOA	397904	305491,	5/14/2004	49.14	41040061	141
Schools	MILDRED G DANIELS	397903	4/27/04	5/14/2004	20.68	41040080	141
Schools	CITY OF MARYVILLE	397911	350368200,	5/14/2004	2880.92	41040062	141
Schools	CITY OF MARYVILLE	397913	350360000	5/14/2004	15.56	41040062	141
Schools	CITY OF MARYVILLE	397913	350360000	5/14/2004	941.80	41040062	141
Schools	SOUTH BLOUNT UTILITY DIST	397905	020500046,	5/14/2004	4543.23	41040088	141
Schools	SOUTH BLOUNT UTILITY DIST	397906	03627320059,	5/14/2004	1404.19	41040088	141
Schools	TENNESSEE DEPT OF REVENUE	397912	700207123	5/14/2004	268.00	41040092	141
Schools	TENNESSEE DEPT OF REVENUE	397912	700207123	5/14/2004	132.00	41040092	141
Schools	ATMOS ENERGY	397907	501451970462394,	5/14/2004	4776.48	41040054	141
Schools	ATMOS ENERGY	397908	501353410363787,	5/14/2004	715.20	41040054	141
Schools	UNITED PARCEL SERVICE	397724	4RW236184	5/14/2004	21.94	41040096	141
Schools	KNOXVILLE NEWS-SENTINEL	397900	486804	5/14/2004	28.86	41040074	141
Schools	JUDY ALISA TEFFETELLER	397901	4/28/04	5/14/2004	28.75	41040071	141
Schools	LLOYD E. DAVIS, JR.	397897	446859	5/14/2004	80.00	41040075	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	397926	52534	5/14/2004	235.00	41040057	141
Schools	ROBIN CELESTE COOK	397726	APRIL 2004	5/14/2004	82.89	41040084	141
Schools	REBECCA WOLFENBARGER	397891	4/30/04	5/14/2004	44.01	41040083	141
Schools	STATE OF TENNESSEE	397725	307447	5/14/2004	25.00	41040090	141
Schools	MAIL PROCESSING CENTER INC	397922	4/30/04	5/14/2004	539.37	41040077	141
Schools	FRANCINE L REYNOLDS	397898	4/29/04	5/14/2004	25.38	41040066	141
Schools	ALISA MOORE	397902	4/30/04	5/14/2004	48.33	41040053	141
Schools	SHIRLEY D HITSON	397924	TRIP/ZOO	5/14/2004	100.00	41040085	141
Schools	BENJAMINE HEADRICK	397729	APRIL 2004	5/14/2004	66.42	41040055	141
Schools	CITY OF ALCOA	398241	350365603,	5/21/2004	7286.56	41040339	141
Schools	CITY OF ALCOA	398241	350365603,	5/21/2004	750.46	41040339	141
Schools	CITY OF ALCOA	398242	350365603,	5/21/2004	162.57	41040339	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF ALCOA	398243	461037901,	5/21/2004	2262.70	41040339	141
Schools	BLOUNT COUNTY TRUSTEE	398525	GPSF/REC	5/21/2004	10000.00	41040338	141
Schools	BLOUNT COUNTY TRUSTEE	398525	GPSF/REC	5/21/2004	620.00	41040338	141
Schools	BLOUNT COUNTY TRUSTEE	398525	GPSF/REC	5/21/2004	725.00	41040338	141
Schools	BLOUNT COUNTY TRUSTEE	398525	GPSF/REC	5/21/2004	3.20	41040338	141
Schools	BLOUNT COUNTY TRUSTEE	398525	GPSF/REC	5/21/2004	145.00	41040338	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	398308	73030851,	5/21/2004	1100.79	41040343	141
Schools	CITY OF MARYVILLE	398179	130632400	5/21/2004	3942.76	41040340	141
Schools	CITY OF MARYVILLE	398179	130632400	5/21/2004	252.64	41040340	141
Schools	CITY OF MARYVILLE	398181	130630000,130632300,	5/21/2004	430.56	41040340	141
Schools	SOUTH BLOUNT UTILITY DIST	398309	19188250034,	5/21/2004	1569.15	41040356	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	398310	865M420931	5/21/2004	512.71	41040336	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	398311	865M421955	5/21/2004	10901.59	41040336	141
Schools	U S CELLULAR	398302	8652542852	5/21/2004	88.08	41040359	141
Schools	U S CELLULAR	398303	8652542544,	5/21/2004	166.76	41040359	141
Schools	U S CELLULAR	398304	254-0007,254-2847,	5/21/2004	89.32	41040359	141
Schools	U S CELLULAR	398305	8652542846,	5/21/2004	45.73	41040359	141
Schools	U S CELLULAR	398306	8656591476,	5/21/2004	32.52	41040359	141
Schools	HOME BANK	398244	0464	5/21/2004	10.00	41040345	141
Schools	BARBARA B GREGORY	398081	5-5/5-26	5/24/2004	4402.60	41040427	141
Schools	JOHN CLABOUGH III	398075	5-5/5-26	5/24/2004	3857.20	41040439	141
Schools	FRAND CONNATSER	398076	5-5/5-26	5/24/2004	1935.80	41040432	141
Schools	FRANKLIN TEFFETELLER	398097	5-5/5-26	5/24/2004	2634.20	41040434	141
Schools	JACK CLEMMER	398071	5-5/5-26	5/24/2004	1711.60	41040435	141
Schools	JAMES O. HATCHER	398082	5-5/5-26	5/24/2004	1856.00	41040436	141
Schools	JARIS D COOPER	398077	05-5/5-26	5/24/2004	1787.60	41040437	141
Schools	OLLIE H BORING	398073	5-5/5-26	5/24/2004	17417.69	41040446	141
Schools	SAM H MCCALL	398089	5-5/5-26	5/24/2004	1910.80	41040451	141
Schools	ELIZABETH MATLOCK	398088	5-5/5-26	5/24/2004	1639.80	41040430	141
Schools	JIMMY RAY HATCHER	398083	05-5/5-26	5/24/2004	4050.20	41040438	141
Schools	CHESTER LYNN SIMERLY	398095	5-5/5-26	5/24/2004	1583.80	41040428	141
Schools	MARIA G. SWANEY	398096	5-5/5-26	5/24/2004	4185.40	41040444	141
Schools	LLOYD E DAVIS	398078	5-5/5-26	5/24/2004	1492.00	41040442	141
Schools	JUNIOR LELAND PICKENS	398093	5-5/5-26	5/24/2004	4663.80	41040440	141
Schools	FRANKLIN E. MARSHALL	398087	5-5/5-26	5/24/2004	1700.00	41040433	141
Schools	ALICE JEAN WALKER	398098	5-5/5-26	5/24/2004	3191.00	41040425	141
Schools	WILBUR CLINTON HUFFMAN	398084	05-5/5-26	5/24/2004	8712.80	41040455	141
Schools	LLOYD E. DAVIS, JR.	398079	5-5/5-26	5/24/2004	2439.40	41040443	141
Schools	SHARON S WALKER	398070	5-5/5-26	5/24/2004	2055.00	41040453	141
Schools	LEANN M. LAMBERT	398086	5-5/5-26	5/24/2004	1718.00	41040441	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	DEBRA LYNN MISER	398090	5-5/5-26	5/24/2004	1836.80	41040429	141
Schools	RICHARD L BLAIR	398072	5-5/5-26	5/24/2004	10645.80	41040449	141
Schools	ANNETTE REED	398094	5-5/5-26	5/24/2004	2401.00	41040426	141
Schools	PAUL WILLARD KIRKLAND	398085	5-5/5-26	5/24/2004	1812.40	41040447	141
Schools	EQUIPMENT ENTERPRISES, INC	398099	5-5/5-26	5/24/2004	10100.40	41040431	141
Schools	MURPHY TRUCKING, INC	398091	5-5/5-26	5/24/2004	1763.80	41040445	141
Schools	TIMOTHY D BROWN	398074	5-5/5-26	5/24/2004	1880.00	41040454	141
Schools	RICHARD L PASS	398092	5-5/5-26	5/24/2004	4202.20	41040450	141
Schools	SANDRA K FINCHUM	398100	5-5/5-26	5/24/2004	2624.40	41040452	141
Schools	RALPH L WORDE	398069	5-5/5-26	5/24/2004	3206.40	41040448	141
Schools	CITY OF ALCOA	398583	060474701,	5/28/2004	14729.17	41040667	141
Schools	CITY OF ALCOA	398711	070092001,	5/28/2004	25081.19	41040667	141
Schools	CITY OF ALCOA	398713	070079002,	5/28/2004	10792.23	41040667	141
Schools	SMITH BUS LINES	398730	53&54-5/26-FUEL	5/28/2004	7466.73	41040703	141
Schools	KITTIE PONDER	398717	5/25/04	5/28/2004	285.66	41040685	141
Schools	CITY OF MARYVILLE	398587	251727100,	5/28/2004	4123.88	41040668	141
Schools	CITY OF MARYVILLE	398588	240981001,	5/28/2004	1043.10	41040668	141
Schools	MAE HEARON	398731	61-5/26-FUEL	5/28/2004	3149.37	41040690	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	398590	7440101,	5/28/2004	3105.41	41040700	141
Schools	TN DEPT OF LABOR AND WORKFORCE	398739	6502226	5/28/2004	90.29	41040709	141
Schools	ATMOS ENERGY	398589	50135154361910,	5/28/2004	92.60	41040661	141
Schools	ATMOS ENERGY	398712	50165453665218	5/28/2004	33.27	41040661	141
Schools	UNITED PARCEL SERVICE	398623	4RW236194	5/28/2004	25.29	41040711	141
Schools	KEVIN W SHEPHERD	398591	11474	5/28/2004	250.75	41040684	141
Schools	KATHY HUNT	398585	5/25/04	5/28/2004	61.34	41040681	141
Schools	EAST TENNESSEE PURCHASING ASSOC	398718	M.GENTRY	5/28/2004	25.00	41040673	141
Schools	KAREN MOFFATT	398707	5/20/04	5/28/2004	26.73	41040680	141
Schools	LLOYD E. DAVIS, JR.	398722	446860	5/28/2004	150.00	41040689	141
Schools	TAMMY CASH	398709	5/18/04	5/28/2004	91.67	41040706	141
Schools	LEANN M. LAMBERT	398723	50&52&78-5/26-FUEL	5/28/2004	10869.69	41040688	141
Schools	LEANN M. LAMBERT	398724	78&50&50A-5/26	5/28/2004	4635.00	41040688	141
Schools	LEANN M. LAMBERT	398725	50&78-5/26	5/28/2004	2196.00	41040688	141
Schools	SHARON A TEFFETELLER	398721	330859/FUEL	5/28/2004	223.00	41040701	141
Schools	CHADWICK MORRISON	398726	5/24/04	5/28/2004	73.17	41040666	141
Schools	PHILLIP S SISE	398728	3&4/04-PHILLIP	5/28/2004	121.50	41040695	141
Schools	DOUGLAS TYLER, PHP	398582	P.SISE	5/28/2004	90.00	41040672	141
Schools	WILLIAM MATTISON	398727	5/25/04	5/28/2004	66.96	41040714	141
Schools	NANCY R SYLVIA	398584	4/30/04	5/28/2004	129.06	41040694	141
Schools	BEVERLY WILSON	398708	5/24/04	5/28/2004	59.40	41040663	141
Schools	ISAAC EUGENE MCLEMORE	398729	68-5/26-FUEL	5/28/2004	3256.50	41040677	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	ISAAC EUGENE MCLEMORE	398732	68-5/16/04	5/28/2004	1150.00	41040677	141
Schools	CYNTHIA HEARON	398580	4/27	5/28/2004	38.88	41040670	141
Schools	SHELIA BAKER	398581	4/26/04	5/28/2004	25.22	41040702	141
Schools	SCOTT HUGHES	398716	5/18/04	5/28/2004	57.78	41040699	141
Schools	BENJAMINE HEADRICK	398714	5/17/04	5/28/2004	37.80	41040662	141
Schools	ROGER ANDREWS	398715	5/18/04	5/28/2004	31.59	41040698	141
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	397646	15411,	5/7/2004	19586.12	1039510	101
Sheriffs Department	VILLAGE VETERINARY HOSPITAL	397647	13099,	5/7/2004	276.50	1039606	101
Sheriffs Department	EITEMS,ENA	397652	5/19-21/04	5/7/2004	285.00	1039538	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	397661	M4598081869	5/10/2004	132.00	1039808	101
Sheriffs Department	MARYVILLE FASTENER	397667	34171	5/14/2004	19.71	1039987	101
Sheriffs Department	MARYVILLE FASTENER	397740	34075	5/14/2004	52.04	1039987	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	397876	0362875003890	5/14/2004	10.96	1040011	101
Sheriffs Department	CITY OF ALCOA	398186	290028002	5/21/2004	12.90	1040221	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	398188	71234951,71234961	5/21/2004	149.06	1040236	101
Sheriffs Department	MARYVILLE FASTENER	398240	34211	5/21/2004	40.08	1040259	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	398189	983-1233	5/21/2004	115.09	1040209	101
Sheriffs Department	DOYLE DAUGHERTY	398327	4/26-27/04	5/21/2004	49.01	1040233	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	398249	040470	5/21/2004	1000.00	1040252	101
Sheriffs Department	CITY OF ALCOA	398614	050358406	5/28/2004	18.54	1040547	101
Sheriffs Department	MARYVILLE FASTENER	398782	34267	5/28/2004	17.85	1040592	101
Sheriffs Department	CARROLL ORR	398599	15405	5/28/2004	11.00	1040543	101
Soil Conservation	U S CELLULAR	397734	216-5655,216-6604	5/14/2004	78.97	1040022	101
SRO	NATIONAL ASSOCIATION UNDERWATER	397533	J.BURCHFIELD	5/6/2004	760.97	1039358	101
SRO	CLINTON POLICE DEPT.	397603	6/6-11/04	5/7/2004	375.00	1039520	101
SRO	NATIONAL ASSOCIATION UNDERWATER	397556	21837/DUES	5/7/2004	210.00	1039572	101
SRO	WALTER STATE COMMUNITY COLLEGE	398271	5/31-6/4/04	5/21/2004	1198.00	1040293	101
SRO	INVESTIGATIVE TRAINING GROUP, INC.	398277	J.SHUDAN	5/21/2004	175.00	1040242	101
SRO	TN. D.A.R.E. OFFICERS ASSOC.	398845	9/MEMBERS	5/28/2004	1800.00	1040625	101
Tourism	GINA CAPPELLETTI	398000	4/27/04	5/14/2004	80.00	1039958	101
Tourism	RELIGIOUS CONFERENCE MANAGEMENT	398321	54409	5/21/2004	100.00	1040270	101
Tourism	SUNTRUST BANK CARD	398766	6895	5/28/2004	30.00	1040641	101
Tourism	SUNTRUST BANK CARD	398768	745	5/28/2004	750.00	1040641	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	397487	58300	5/7/2004	66.84	1039510	101
Veterans Services	CHATTANOOGA COCA-COLA BOTTLING CO	398010	22R,2377492,	5/14/2004	22.20	1039942	101
Veterans Services	CHARLES D STALEY	398248	REIMB	5/21/2004	6.00	1040219	101
Veterans Services	SUNTRUST BANK CARD	398769	109	5/28/2004	9.40	1040641	101
Vistors Center	TUCKALEECHEE UTILITY	398001	004200300001	5/13/2004	61.51	1039876	101
Vistors Center	U S CELLULAR	398322	8656600207,	5/21/2004	70.96	1040288	101
Vistors Center	SMOKY MTN TOUR CONNECTION	398300	2004 AAA	5/21/2004	5.00	1040276	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Vistors Center	SUNTRUST BANK CARD	398767	745	5/28/2004	23.51	1040641	101