

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, APRIL 21, 2005, 7:00 P.M.

- A. **PRAYER** – Rev. Joe Black, Pastor of Middlesettlements United Methodist Church.
- B. **PLEDGE** – Cub Scout Pack 88.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. March 17, 2005 meeting.
 2. April 12, 2005 zoning public hearing.
- E. **“BEST OF BLOUNT”** – Blount County Adult Education.
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **SETTING OF AGENDA.**
- J. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Education Committee – delete position currently held by Kenneth Melton.
- K. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Budget Committee:
 - a. Budget transfers:
 - General Purpose School Fund - \$5,961.00.
 - b. Budget increases/decreases:
 - General Purpose School Fund - \$8,415.00.
 - General County Fund - \$17,229.50.
 - General County Fund - \$3,700.00.
 - c. Other Budget Committee items:
 - Resolution to allow the Highway Department to apply for an EPA Grant.
 - Resolution to allow the sale of two acres of Highway Department property to the Industrial Development Board.
 2. Report of Financial Management Committee.
 - a. Resolution to set the salary for the Finance Director.
 3. Report of Public Services Committee.
 4. Report of Intergovernmental Committee.
 5. Report of Education Committee.
 6. Report of Insurance/Risk Management Committee.
 7. Report of Courthouse Space Allocation Committee.
 8. Any other committee reports.
- L. **UNFINISHED BUSINESS.**
- M. **NEW BUSINESS:**
1. Approval of lease agreement between Blount County and the East Tennessee Development District for lease of space at the old library building.
 2. Approval of lease agreement between Blount County and the Blount County Historical Museum Association, Inc. for lease of space at the old library building.
 3. Resolution of Blount County, Tennessee, in support of the Regional Highway 321 Regional Corridor Task Force's request to the Tennessee Department of Transportation to accept the entire 321 Corridor as a future planning project to ensure long term protection of the Corridor's natural resources and cultural heritage; to promote sustainable tourism that is in harmony with the mountain environment; to preserve a high quality of life and enhance the visitor experience within Blount, Cocke, Greene, Loudon, and Sevier Counties.
 4. Resolution to add Mt. Pleasant Church Road in Rockford to the Official Roads List of Blount County.
 5. Authorization to settle claim for \$75,000.00.
 6. Discussion/possible action regarding the Insurance Committee's proposal with Blount Memorial Occupational Health.
 7. Resolution to amend Article 12 of the Zoning Resolution of Blount County, Tennessee by addition of a new subsection 12.3 regarding time limit on reapplication for a denied request to amend the Zoning Map.
 8. Resolution to amend section 9.2.C concerning special exceptions with specific limitations in the R-1 Zone, and section 9.10 concerning RAC-Rural Arterial Commercial Zone, of the Zoning Resolution of Blount County, Tennessee.
- N. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, March 17, 2005, at 7:00 pm at the courthouse in Maryville, Tennessee. Randall McKenzie, Deputy Sheriff of Blount County, legally opened the Board. Rev. Russ Maples Pastor of Rockford Baptist Church gave the invocation, Lt. Alexander Bonnyman's Young Marines led in the pledge to the American Flag, and Ethan Turbyfill sang "God Bless America."

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
W. C. Evans – present	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – present

There were 21 present. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF FEBRUARY 17, 2005 MEETING and
APPROVAL OF MINUTES OF MARCH 8, 2005 ZONING PUBLIC HEARING.**

Commissioner Gray made a motion to approve the minutes of the meetings. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: "BEST OF BLOUNT."

Micky Roberts gave a presentation on the Blount County Health Department.

**IN RE: REAL ESTATE CONTRACT BETWEEN LESTER KEITH SPARKS AND CAROLYN S.
SPARKS AND BLOUNT COUNTY, TENNESSEE.**

Commissioner Slater made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Slater made a motion to approve the contract. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

**IN RE: RESOLUTION SUPPORTING ENTERING INTO PHASE II OF THE CIVIC ART CENTER PROJECT
WITH THE CITY OF MARYVILLE, CITY OF ALCOA, AND MARYVILLE COLLEGE.**

Commissioner Brock made a motion to approve the resolution. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – nay	Walker – aye
Dowdy – aye	Hargis – nay	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – nay	Kidd – aye	Slater – aye	

There were 17 voting aye and 4 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Brock made a motion to set the agenda. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Carl E. Beaty	Cynthia M. King	Robert A. Saliba
Rhonda Benson	Patsy T. Lunde	Terry L. South
Dottie M. Brewster	Brenda B. Lynn	Carol L. Spence
Peggy A. Cornett	Sabina M. Martin	Sheila Stephens
Karen B. Crabtree	William J. McBrayer	Debbie Stevens
Melanie Crowder	Amy T. Newman	R. Mitchell Sullivan
Sonya Ann Dodd	Robyn Newman	Cheryl G. Thompson
Leslie Garrett	April Overholt	Patricia D. Tiech
Linda Kay Garrison	Stephanie D. Plemons	Jana Townsend
Michael W. Goddard	Donald C. Poteet	Kimberly J. Wade
Jimmy Ray Hatcher	Elizabeth Ratledge	Joel K. Waters
Wayne D. Hickman	Janna L. Ray	Carolyn S. White
Nancy Jones	Dick Rector	Jack K. Wood
Amanda N. Key	Misty N. Rop	Rebecca Ann Yoder

Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$1,787.82 and RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$100,000.00.

Commissioner Brock made a motion to approve the resolutions. Commissioner Evans seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	

Evans – aye Keeble – aye Ramsey – aye
Everett – aye Kidd – aye Slater – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND LIBRARY FUND - \$10,000.00.

Commissioner Brock made a motion to approve the resolution. Commissioner Evans seconded the motion.

A roll call vote was taken on the motion:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION APPROVING THE PARTICIPATION OF BLOUNT COUNTY IN THE DOLLY PARTON IMAGINATION LIBRARY PROJECT.

Commissioner Walker made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Everett made a motion to approve the reports. Commissioner Brock seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: AMENDMENT TO THE BLOUNT COUNTY COMMUNITY ACTION AGENCY LEASE AGREEMENT and RESOLUTION TO ALLOCATE SPACE AT THE “OLD LIBRARY” IN BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the items. Commissioner McCall seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: LETTER REGARDING APPOINTMENT TO SOUTH BLOUNT UTILITY DISTRICT BOARD.

Commissioner Walker made a motion that the letter be added to the minutes. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Slater made a motion to adjourn the meeting. Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, April 12, 2005, at 6:50 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham – absent	Kenneth Melton – present
Keith Brock – present	Steve Gray – absent	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – absent	Robert Ramsey – present
Donna Dowdy – present	John Keeble – absent	Otto Slater – absent
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent - present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - absent	Jeff McCall – present	Mike Walker – present

There were 12 present and 9 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON A RESOLUTION TO AMEND SECTION 9.2C CONCERNING SPECIAL EXCEPTIONS WITH SPECIFIC LIMITATIONS IN THE R-1 ZONE AND SECTION 9.10 CONCERNING RAC-RURAL ARTERIAL COMMERCIAL ZONE OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE.

A public hearing on the resolution was held.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Cardin seconded the motion. Chairman Ramsey declared the meeting to be adjourned.



PROCLAMATION

Sponsored by: Commissioners Dan Neubert, Sr. and Ernest C. Tallent, Jr.

A PROCLAMATION RECOGNIZING BLOUNT COUNTY ADULT EDUCATION FOR ITS OUTSTANDING CONTRIBUTIONS TO BLOUNT COUNTY.

BE IT PROCLAIMED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of April, 2005:

WHEREAS, communities that provide adult education programs reap many positive benefits; and

WHEREAS, since its beginning, in the early 1970's, Blount County Adult Education has provided free services to undereducated adults in Blount County to enrich their quality of life in the home, community and workplace; and

WHEREAS, the mission of Blount County Adult Education is to provide quality educational opportunities to enhance basic skills and enable adult learners to meet their academic, economic and personal goals; and

WHEREAS, approximately 15,724 adults 25 years of age or older in Blount County need adult education services; and

WHEREAS, Blount County Adult Education served over 3,000 undereducated adults during the last 5 years with one hundred and sixty-nine students in Blount County receiving a GED diploma in the program year 2003-2004, and one hundred forty-nine students earning their GED in 2002-2003; and

WHEREAS, Blount County Adult Education has been honored to have two national winners as the Outstanding Adult Learner of the Year within the last five years - Lucille Hardiman in 2002, and, recently, Lisa Kennedy for 2005; and

WHEREAS, the Blount County Adult Education Program is one of 13 Adult Education Programs to be recognized for achieving the Commitment Level Award from the Tennessee Center for Performance Excellence; and

WHEREAS, Blount County sincerely appreciates the outstanding efforts of the staff of Blount County Adult Education and the volunteers, agencies, and governments, who give support to them, whereby promoting greater opportunities for all Blount Countians.

NOW, THEREFORE, BE IT PROCLAIMED by the Board of Commissioners of Blount County, Tennessee, assembled in session this 21st day of April, 2005, that the outstanding contributions of the Blount County Adult Education program to the citizens of Blount County are hereby recognized and honored; and

BE IT FURTHER PROCLAIMED that this proclamation shall be made a part of the official records of the Board of Commissioners of Blount County, Tennessee.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of April, 2005:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: APRIL 21, 2005**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
J. Mark Nipper.....	03-11-2005
Steven Hobbs.....	03-11-2005
David Wesley Moore.....	03-14-2005
Marybeth Cope.....	03-14-2005
Cynthia Powers-Anderson.....	03-14-2005
Gina M. Jenkins.....	03-15-2005
Judy C. Thompson.....	03-15-2005
Jeff D. White.....	03-15-2005
Phyllis A. Cooper.....	03-16-2005
William Phillip Reed.....	03-17-2005
J. Michael Garner.....	03-18-2005
Joy Paine.....	03-21-2005
Michelle Nesbit.....	03-21-2005
Karen Trentham.....	03-21-2005
Cynthia C. Blair.....	03-21-2005
Brenda A. Covington.....	03-22-2005
Wanda Kirby.....	03-22-2005
Lora G. Coffey.....	03-23-2005
Lennis D. Richmond.....	03-24-2005
Rosalind A. Robinson.....	03-24-2005
Rebecca D. Collins.....	03-28-2005
John R. Simpson.....	03-29-2005
Erica Susan Perrin.....	03-29-2005
Stephanie Wittey.....	03-30-2005
Joanna Paulus.....	03-30-2005
Charles E. Alexander.....	03-31-2005
Susan H. McGuire.....	04-01-2005
Alan E. Giles.....	04-01-2005
Brenda B. Lynn.....	04-04-2005
Jani Perkins.....	04-05-2005
Liddie Dockery.....	04-06-2005
Janna L. Ray.....	04-07-2005
Terry L. South.....	04-07-2005
Trenia L. Hepperly.....	04-07-2005
Pamela J. Bradley.....	04-08-2005
Sabina M. Martin.....	04-08-2005
R. Mitchell Sullivan.....	04-08-2005
Karen B. Crabtree.....	04-11-2005
Stephanie D. Plemons.....	04-11-2005
Amy T. Newman.....	04-12-2005
Joel K. Waters.....	04-12-2005
Vickie S. Hill.....	04-13-2005

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
DEPUTY SHERIFF OATHS
DATE: APRIL 21, 2005**

<u>NAME OF DEPUTY</u>	<u>DATE OF COMPLETION</u>
Justin Auitom.....	04-01-2005
Anderson Hatfield.....	04-01-2005
Jeremy Orr.....	04-01-2005
Kathy Schwartz.....	04-01-2005
Daniel Stanton	04-01-2005
Steven R. Taylor.....	04-01-2005



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED APRIL 21, 2005

Tammy Anderson
Lissa Baldwin
Martha P. Bates
Angela R. Best
Nissa J. Borden
Janis R. Boring
Donna A. Bowman
Timothy J. Britton
Paula T. Clark
Donna M. Cornwell
Melissa Crain
Sandra E. Davis
George Ellison
Joyce A. Emert
Cora Everett
Brenda B. Faulkner
Dawn Fields
Randal M. Foister
Barbara E. Gaines
Cindy R. Garner
Dorothea T. Garner
Glenn A. Gibson
Erin Greenlee
Amanda L. Haas
Kara Hendrix
Brandi N. Hill
Tamara Anne Hill
Rebecca J. Holloway

Patricia Jenkins
Brent W. Johnson
Ben R. Long
John A. Lowe II
Justin R. Martin
Dora McCall
Deloras McCammon
Tonya McGimsey
Kenneth C. Myers
H. W. Myrick
Sonya R. Neff
Melissa Nunnery
Kathy K. Pate
Tracy A. Price
Belinda Purkey
James A. Ratledge
Kathy Ridenour
Mike L. Rucker
Donna L. Sloan
Kimberly D. Smith
Jeff Staley
Christopher L. Watkins
Phillip D. Williams
Rebecca Williams
Cheri J. Willis
Bridget C. Wilson
Janet L. Woodby
Madeline A. Zaborowski

BLOUNT COUNTY BOARD OF COMMISSIONERS

359 Court Street

Maryville, TN 37804-5906

Phone (865) 273-5830 - Fax (865) 273-5832



Commissioners

Robert Ramsey - Chairman

Bob Arwood

Keith Brock

Dennis Cardin

Donna Dowdy

Bob Evans

Joe Everett

Gary Farmer

David Graham

Steve Gray

Steve Hargis

Geneva W. Harrison

John Keeble

Bob Kidd

Robby Kirkland

Jeff McCall

Kenneth Melton

Dan Neubert

Otto Slater

Shirley Townsend

Mike Walker

MEMO

To: W.C. "Bob" Evans - Chairman
Blount County Intergovernmental Committee

From: Kenneth Melton *Kenneth Melton*
Blount County Commissioner - District 10 - Seat B

Subject: Resignation From Education Committee

Date: March 28, 2005

Please be advised of my resignation from the Education Committee effective April 21, 2005.

Thank you for your attention to this matter.

KM:rp

County Clerk

Roy Crawford, Jr.

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
141-General Purpose School Transfers to Other Funds	\$5,961.00	Recommends	5-yes

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
141 – General Purpose Schools Adult Education	\$8,415.00	Recommends	5-yes
101 – General County Other General Administration	\$17,229.50	Recommends	5-yes
101 – General County Parks and Rec	\$3,700.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Otto Slater

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for GED instruction and supplies due to an increase in the Adult Education federal through state grant; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-471200-00000 Adult Basic Education-Federal.....**\$8,415.00**

APPROPRIATION:

141-071600-500116-00000 Teachers\$5,721.00

141-071600-500201-00000 Social Security\$355.00

141-071600-500212-00000 FICA-Medicare.....\$83.00

141-071600-500429-00000 Instructional Supplies**\$2,256.00**

Total Appropriations**\$8,415.00**

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Robert Ramsey and Otto Slater

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget cover the cost of legal fees over the budgeted amount; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000 Fund Balance.....\$17,229.50

APPROPRIATION:

101-051900-500331-00000 Legal Services.....\$17,229.50

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Robert Ramsey and Donna Dowdy

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for the installation of a courtesy dock at Louisville Pointe Park; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000 Fund Balance.....**\$3,700.00**

APPROPRIATION:

101-056700-500309-00000 Contracts w/Government Agencies.....**\$3,700.00**

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

ITEM

BUDGET COMM

**1. Highway Department
request to apply for EPA Grant**

Recommends

2. Sale of Highway Department Property

Recommends

RESOLUTION No. _____

Sponsored by Commissioners: Otto Slater and Donna Dowdy

**A RESOLUTION TO ALLOW THE HIGHWAY DEPARTMENT TO APPLY FOR AN
EPA GRANT.**

WHEREAS, Blount County would like to allow the Highway Department Superintendent to apply for an EPA Grant, that is a 100% matching grant from the State of Tennessee, in an effort to take all steps possible to ensure cleaner air; and

WHEREAS, it is a goal of Blount County to provide the highest quality of air to all citizens.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005, that the Highway Department Superintendent be given permission to apply for the EPA Grant.

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Otto Slater and Keith Brock

A RESOLUTION TO ALLOW THE SALE OF TWO ACRES OF HIGHWAY DEPARTMENT PROPERTY TO THE INDUSTRIAL DEVELOPMENT BOARD.

WHEREAS, Blount County would like to allow the Industrial Development Board to purchase two acres of property located at the Highway Department for a price of \$100,000; and

WHEREAS, the property is deemed unusable for the highway department and authorized for commercial use; and

WHEREAS, the money received for the above property will be placed in escrow for use in future development of property for the highway department.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005 that, the two acres of Highway Department property be sold to the Industrial Development Board at a cost of \$100,000.

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

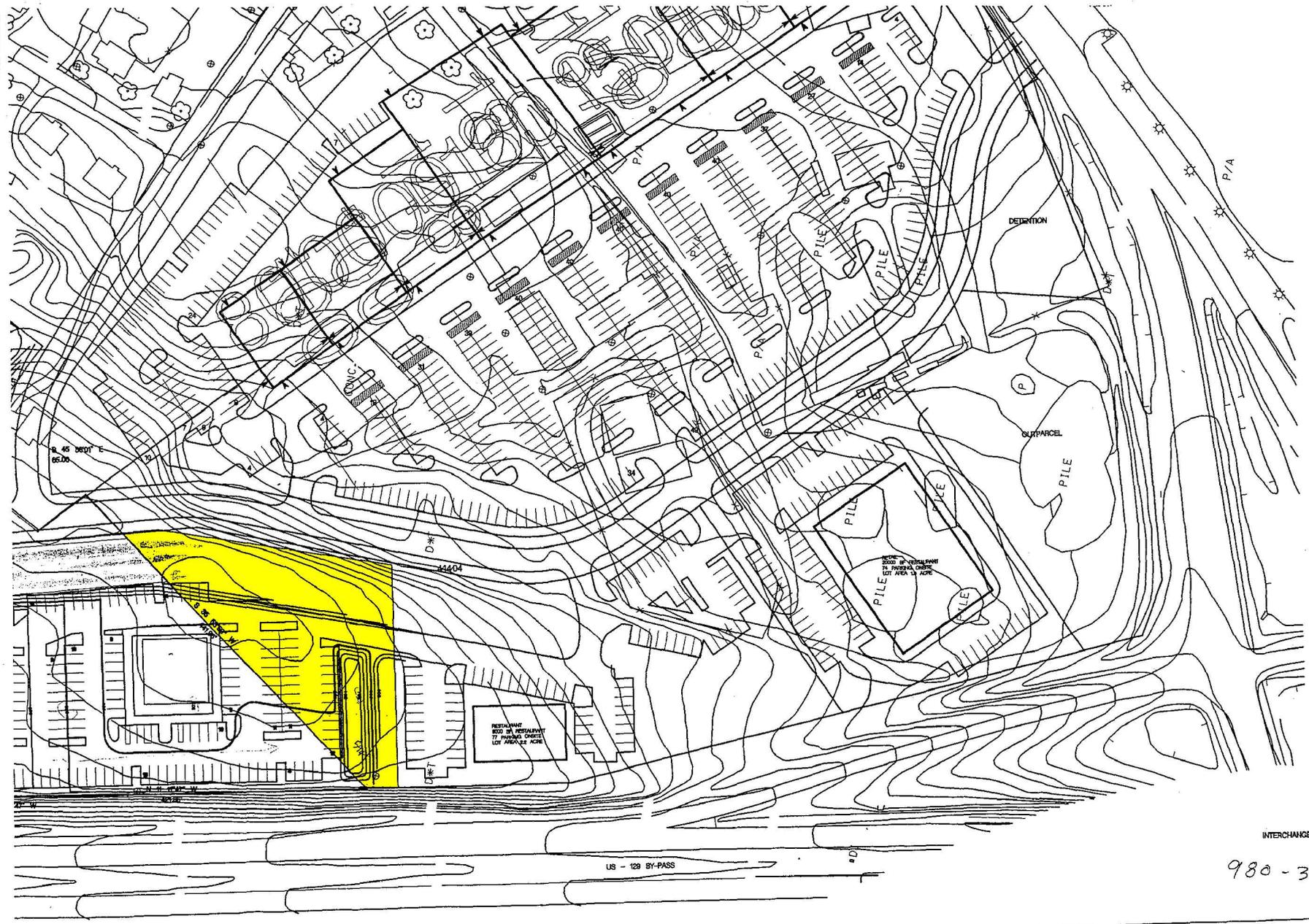
County Clerk

Approved: ____

Vetoed: _____

County Mayor

Date



980-3551

7CX260 .417

RESOLUTION No. _____

Sponsored by Commissioners: Bob Kidd and Kenneth Melton

A RESOLUTION TO SET THE SALARY FOR THE FINANCE DIRECTOR.

WHEREAS, Blount County will put into place the act of 81 and the finance director has been hired by the newly established finance committee which sets forth the pay for this position; and

WHEREAS, the salary amount has been agreed upon by the committee to be at an annual rate of \$75,290 as of June 30, 2004; and

WHEREAS, the finance director will be considered a county employee and included in the step plan as other county employees and will be included for any raises as such therefore afforded.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of April 2005, that the salary for the finance director will be set as outlined above.

Duly authorized and approved the 21st day of April 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

This Instrument Prepared By:
CRAWFORD, CRAWFORD & NEWTON
P. O. Box 4338
Maryville, TN 37802
By: Norman H. Newton

DRAFT

LEASE AGREEMENT

THIS AGREEMENT is made and entered into by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Lessor") and EAST TENNESSEE DEVELOPMENT DISTRICT, a development district created pursuant to the Development District Act of 1965, TENN. CODE ANN. §§ 13-14-101, *et seq.*, (hereinafter "Lessee").

WITNESSETH:

That subject to the terms and conditions hereinafter set forth, Lessor hereby leases and rents to Lessee, and Lessee hereby accepts as tenant of Lessor, the following described premises (the "leased premises"), to wit:

CONSISTING of approximately 5,000 sq. ft. of floorspace in the building which formerly housed the Blount County Public Library located at 301 McGhee Street, Maryville Tennessee 37801. The leased premises are generally described as that portion of such building located _____

_____.

The terms and conditions of this Lease Agreement are as follows:

1. **Initial term.** The initial term of this lease shall be for six (6) months, commencing on _____, 2005, and unless sooner terminated as herein provided, ending on _____, 200__.

2. **Option to renew.** Provided that Lessee is not in default during the initial term, Lessee shall have the option to renew this lease on the same terms and conditions for a term of three (3) months following the expiration of the initial term; provided that Lessee shall give Lessor written notice of Lessee's election to exercise this option at least ____ days prior to the expiration of the initial term.

3. **Rent.** Lessee shall pay Lessor Three Thousand Five Hundred and Eight dollars (\$3,508.00) per month as rental for the leased premises, which rent shall be due on the 1st day of each month in advance during the term of this lease and any renewal thereof.
4. **Use of leased premises.** Lessee shall use the leased premises only as temporary offices to carry out the purposes for which Lessee was created, i.e., as a development district created pursuant to the Development District Act of 1965, TENN. CODE ANN. §§ 13-14-101, *et seq.* In the event Lessee ceases to use the leased premises as temporary offices to carry out the purposes for which Lessee was created, then this lease shall automatically terminate and become void, and Lessor without notice or demand to Lessee may re-enter upon the leased premises and occupy and possess the same as of its former estate.
5. **License.** Lessor grants to Lessee a nonexclusive license to utilize _____ parking spaces in the parking lot which serves the building in which the leased premises are located during the initial term of this lease and any renewal thereof.
6. **Utilities.** Except for telephone service, utilities are included in the rent payment provided for under section 3 above.
7. **Property taxes.** Provided that the leased premises become subject to the assessment of ad valorem real property taxes, Lessee shall pay such all such property taxes for the leased premises during the initial term of this lease and any renewal thereof.
8. **Improvements or alterations.** Lessee shall not improve or alter the leased premises in any manner without obtaining the prior written consent of Lessor, and all improvements and alterations permitted to be made to or on the leased premises shall be considered part of the real estate and taken as rent in addition to the rent set forth above.
9. **Maintenance.** Lessee shall keep, maintain and preserve the leased premises in good condition and repair and shall, at Lessee's sole cost and expense, perform all necessary maintenance to the leased premises and every part of the leased premises as needed during the term of this agreement. Lessor shall have no obligation to alter, remodel, improve, repair or maintain the leased premises or any part of the leased premises.
10. **No assignment or subletting.** Lessee shall not assign or transfer this lease or sublet the leased premises or any part thereof.
11. **Fire and extended coverage insurance.** Lessee shall, during the term of this lease and any other period of occupancy of the leased premises, at Lessee's sole cost and expense, carry fire and extended coverage insurance on the leased premises in an amount equal to one hundred percent (100%) of the valuation of the leased premises, with Lessor named as an insured thereunder. Such insurance shall be written by a reliable insurance company or companies authorized to do business in the State of Tennessee.

12. **Indemnification and insurance.** Lessee shall indemnify and hold Lessor harmless from any and all claims and demands, whether for injury to person, loss of life or damage to property, including attorney fees, arising out of Lessee's use of the leased premises, and Lessee will keep in effect comprehensive, general liability insurance upon the leased premises in an amount not less than \$ _____ per occurrence, with Lessor named as an insured thereunder.
13. **Certificate(s) of insurance.** Lessee shall provide Lessor with a certificate(s) of insurance on or before _____, evidencing that the insurance coverages required under sections 11 and 12 above are in effect. These certificates shall contain a provision that coverages afforded under the policy(ies) will not be cancelled or allowed to expire until at least thirty (30) days prior written notice has been given to Lessor.
14. **Personal property.** It is understood that Lessor shall not be liable for any loss, damage or injury to Lessee's equipment and personal property located on the leased premises, and Lessee shall be responsible for and provide its own insurance coverage on such equipment and personal property.
15. **Termination.** Should the leased premises be rendered unfit for use or occupancy as a consequence of casualty during the initial term of this lease or any renewal thereof, this lease shall thereupon terminate. Lessor may terminate this lease at Lessor's sole option upon _____ days written notice to Lessee.
16. **Breach or non-performance.** In the event of breach or non-performance by Lessee of any of the covenants and agreements on its part to be kept and performed, and such breach or non-performance remains uncured for a period of thirty (30) days after notice thereof, this lease shall be forfeited and become void at the option of Lessor, and it shall be lawful for Lessor without any further notice or demand to re-enter upon the leased premises and occupy and possess the same as of its former estate, without prejudice to any other remedy which Lessor may have on account of such breach or non-performance.
17. **Surrender of possession.** Upon the expiration or earlier termination of this lease, Lessee shall surrender possession of the leased premises to the Lessor in good repair, vacant and unencumbered and in good and tenable order and condition.
18. **Quiet enjoyment.** Subject to the terms and conditions of this lease, Lessee shall have peaceful and quiet use and possession of the leased premises during the initial term of this lease and any renewal thereof, free from the adverse claims of any and all persons whomsoever.
19. **Modification.** No subsequent modification or change to the terms of this lease shall be made except in writing signed by the parties.
20. **Binding effect.** This Lease Agreement shall be binding upon the parties hereto and their successors in interest.

IN WITNESS WHEREOF, the parties hereto have executed this Lease Agreement in duplicate counterparts, each of which shall be deemed an original, but both of which together shall constitute the same instrument, as of the _____ day of _____, 2005.

BLOUNT COUNTY, Tennessee (Lessor)

By: _____
County Mayor

Attest: _____
County Clerk

EAST TENNESSEE DEVELOPMENT DISTRICT (Lessee)

By: _____
Executive Director

Attest: _____
Secretary

STATE OF TENNESSEE)
) ss
COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared Beverley D. Woodruff, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged herself to be the County Mayor of BLOUNT COUNTY, Tennessee, the within named bargainor, a political subdivision of the State of Tennessee, and that she as such County Mayor, executed the foregoing instrument for the purposes therein contained, by signing the name of the political subdivision by herself as County Mayor.

Witness my hand and official seal of office this _____ day of _____, 2005.

Notary Public for the State of Tennessee

My Commission Expires:

STATE OF TENNESSEE)
) ss
COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged ___self to be the Executive Director of EAST TENNESSEE DEVELOPMENT DISTRICT, the within named bargainor, a development district, and that ___ as such Executive Director, executed the foregoing instrument for the purposes therein contained, by signing the name of the development district by ___self as Executive Director.

Witness my hand and official seal of office this _____ day of _____, 2005.

Notary Public for the State of Tennessee

My Commission Expires:

This Instrument Prepared By:
CRAWFORD, CRAWFORD & NEWTON
P. O. Box 4338
Maryville, TN 37802
By: Norman H. Newton

DRAFT

LEASE AGREEMENT

THIS AGREEMENT is made and entered into by and between BLOUNT COUNTY, Tennessee, (hereinafter "Lessor") and THE BLOUNT COUNTY HISTORICAL MUSEUM ASSOCIATION, INC., a Tennessee, nonprofit corporation with its principal office located in Blount County, Tennessee, (hereinafter "Lessee").

WITNESSETH:

That subject to the terms and conditions hereinafter set forth, Lessor hereby leases and rents to Lessee, and Lessee hereby accepts as tenant of Lessor, the following described premises (the "leased premises"), to wit:

CONSISTING of approximately 4,500 sq. ft. of floorspace in the building which formerly housed the Blount County Public Library located at 301 McGhee Street, Maryville Tennessee 37801. The leased premises are generally described as that portion of such building located _____

_____.

The terms and conditions of this Lease Agreement are as follows:

1. **Initial term.** The initial term of this lease shall be for one (1) year, commencing on _____, 2005, and unless sooner terminated as herein provided, ending on _____, 200__.

2. **Option to renew.** Provided that Lessee is not in default during the initial term or any renewal term of this lease, Lessee shall have the option to renew this lease on such terms and conditions as the parties may agree for a term of one (1) year following the expiration of the initial term or any renewal term; provided that Lessee shall give Lessor written notice of Lessee's election to exercise this option at least _____ months prior to the expiration of the initial term or any renewal term.

3. **Rent.** Lessee shall pay Lessor One Dollar (\$1.00) per year as rental for the leased premises, which rent shall be due on _____ of each year during the initial term of this lease and any renewal thereof.

4. **Use of leased premises.** Lessee shall use the leased premises only for the purposes for which Lessee was created, i.e., (1) exclusively to establish, erect, operate and maintain a museum of history in Blount County, (2) collect and preserve artifacts significant to Blount County, (3) provide educational and entertaining exhibits, programs and activities for the citizens of Blount County, Tennessee, of all ages, and (4) provide a resource for Blount County, Tennessee, history. In the event the Lessee ceases to use the leased premises for the purposes for which Lessee was created, then this lease shall automatically terminate and become void, and Lessor without notice or demand to Lessee may re-enter upon the leased premises and occupy and possess the same as of its former estate.
5. **License.** Lessor grants to Lessee a nonexclusive license to utilize _____ parking spaces in the parking lot which serves the building in which the leased premises are located during the initial term of this lease and any renewal thereof.
6. **Telephone service.** Lessee shall pay all expenses for the connection, operation and service of telephone equipment used by Lessee on the leased premises.
7. **Utilities and maintenance.** The building in which the leased premises are located does not have utility consumption meters for separate tenants occupying the building. Lessee shall reimburse Lessor monthly for all utilities except telephone service and for the cost of maintaining and preserving the leased premises in good repair. Such reimbursement shall be calculated by multiplying Lessor's total monthly cost for utilities and maintenance by the percentage that the floorspace of the leased premises, i.e., 4,500 sq. ft., is to the total floorspace of the building in which the leased premises are located, i.e. 19,500 sq. ft., viz., 23 %. Such reimbursement shall be in arrears and shall be due by the _____ day of the month following the month in which the utility and maintenance costs are incurred.
8. **Property taxes.** Provided that the leased premises become subject to the assessment of ad valorem real property taxes, Lessee shall pay such all such property taxes for the leased premises during the initial term of this lease and any renewal thereof.
9. **Improvements or alterations.** Lessee shall not improve or alter the leased premises in any manner without obtaining the prior written consent of Lessor, and all improvements and alterations permitted to be made to or on the leased premises shall be considered part of the real estate and taken as rent in addition to the rent set forth above. Lessor shall have no obligation to improve, alter or remodel the leased premises or any part of the leased premises.
10. **No assignment or subletting.** Lessee shall not assign or transfer this lease or sublet the leased premises or any part thereof.
11. **Fire and extended coverage insurance.** Lessee shall, during the term of this lease and any other period of occupancy of the leased premises, at Lessee's sole cost and expense,

carry fire and extended coverage insurance on the leased premises in an amount equal to one hundred percent (100%) of the valuation of the leased premises, with Lessor named as an insured thereunder. Such insurance shall be written by a reliable insurance company or companies authorized to do business in the State of Tennessee.

12. **Indemnification and insurance.** Lessee shall indemnify and hold Lessor harmless from any and all claims and demands, whether for injury to person, loss of life or damage to property, including attorney fees, arising out of Lessee's use of the leased premises, and Lessee will keep in effect comprehensive, general liability insurance upon the leased premises in an amount not less than \$ _____ per occurrence, with Lessor named as an insured thereunder.

13. **Certificate(s) of insurance.** Lessee shall provide Lessor with a certificate(s) of insurance on or before _____, evidencing that the insurance coverages required under sections 11 and 12 above are in effect. These certificates shall contain a provision that coverages afforded under the policy(ies) will not be cancelled or allowed to expire until at least thirty (30) days prior written notice has been given to Lessor.

14. **Personal property.** It is understood that Lessor shall not be liable for any loss, damage or injury to Lessee's equipment and personal property located on the leased premises, and Lessee shall be responsible for and provide its own insurance coverage on such equipment and personal property.

15. **Termination.** Should the leased premises be rendered unfit for use or occupancy as a consequence of casualty during the initial term of this lease or any renewal thereof, this lease shall thereupon terminate. Lessor may terminate this lease at Lessor's sole option upon _____ days written notice to Lessee.

16. **Breach or non-performance.** In the event of breach or non-performance by Lessee of any of the covenants and agreements on its part to be kept and performed, and such breach or non-performance remains uncured for a period of thirty (30) days after notice thereof, this lease shall be forfeited and become void at the option of Lessor, and it shall be lawful for Lessor without any further notice or demand to re-enter upon the leased premises and occupy and possess the same as of its former estate, without prejudice to any other remedy which Lessor may have on account of such breach or non-performance.

17. **Surrender of possession.** Upon the expiration or earlier termination of this lease, Lessee shall surrender possession of the leased premises to the Lessor in good repair, vacant and unencumbered and in good and tenantable order and condition.

18. **Quiet enjoyment.** Subject to the terms and conditions of this lease, Lessee shall have peaceful and quiet use and possession of the leased premises during the initial term of this lease and any renewal thereof, free from the adverse claims of any and all persons whomsoever.

19. **Modification.** No subsequent modification or change to the terms of this lease shall be made except in writing signed by the parties.

20. **Binding effect.** This Lease Agreement and any renewal thereof shall be binding upon the parties hereto and their successors in interest.

IN WITNESS WHEREOF, the parties hereto have executed this Lease Agreement in duplicate counterparts, each of which shall be deemed an original, but both of which together shall constitute the same instrument, as of the _____ day of _____, 2005.

BLOUNT COUNTY, Tennessee (Lessor)

By: _____
County Mayor

Attest: _____
County Clerk

THE BLOUNT COUNTY HISTORICAL
MUSEUM ASSOCIATION, INC. (Lessee)

By: _____
Title:

Attest: _____
Title:

STATE OF TENNESSEE)
) ss
COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared Beverley D. Woodruff, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged herself to be the County Mayor of BLOUNT COUNTY, Tennessee, the within named bargainor, a political subdivision of the State of Tennessee, and that she as such County Mayor, executed the foregoing instrument for the purposes therein contained, by signing the name of the political subdivision by herself as County Mayor.

Witness my hand and official seal of office this _____ day of _____, 2005.

Notary Public for the State of Tennessee

My Commission Expires:

STATE OF TENNESSEE)
) ss
COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State and County aforesaid, personally appeared _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged ___ self to be the _____ of THE BLOUNT COUNTY HISTORICAL MUSEUM ASSOCIATION, INC., the within named bargainor, a corporation, and that ___ as such _____, executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by ___ self as _____.

Witness my hand and official seal of office this _____ day of _____, 2005.

Notary Public for the State of Tennessee

My Commission Expires:

RESOLUTION No. _____**Sponsored by Commissioners Keith Brock and Otto Slater**

A RESOLUTION OF BLOUNT COUNTY, TENNESSEE, IN SUPPORT OF THE REGIONAL HIGHWAY 321 REGIONAL CORRIDOR TASK FORCE'S REQUEST TO THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO ACCEPT THE ENTIRE 321 CORRIDOR AS A FUTURE PLANNING PROJECT TO ENSURE LONG TERM PROTECTION OF THE CORRIDOR'S NATURAL RESOURCES AND CULTURAL HERITAGE; TO PROMOTE SUSTAINABLE TOURISM THAT IS IN HARMONY WITH THE MOUNTAIN ENVIRONMENT; TO PRESERVE A HIGH QUALITY OF LIFE AND ENHANCE THE VISITOR EXPERIENCE WITHIN BLOUNT, COCKE, GREENE, LOUDON, AND SEVIER COUNTIES.

WHEREAS, the Highway 321 Corridor provides regional access from I-40, I-75 and I-81 to the gateway communities adjacent to Great Smoky Mountains National park; and

WHEREAS, the Highway 321 Corridor is seen as an important natural, cultural and economic resource; and

WHEREAS, there is a need to preserve a soft edge along the National Park boundary within the Highway 321 corridor; and

WHEREAS, the Highway 321 Corridor continues to experience rapid growth in response to the increasing levels of visitation and demand for tourist-related services and accommodations; and

WHEREAS, the Regional Highway 321 Corridor Task Force has identified the need to begin addressing this growth and expansion of the road in an environmental responsible way; and

WHEREAS, Blount County supports the purpose and need statements adopted by the Regional Highway 321 Corridor Task Force and is committed to work to preserve the natural beauty, scenic views, abundant wildlife and cultural integrity existing within the 321 Corridor; and

WHEREAS, Blount County understands that defining a future vision for the development of the Highway 321 corridor secures for future generations a quality built environment that is in harmony with the mountain setting and enhances the visitor experience to the area and adjacent National park; and

WHEREAS, Blount County supports Tennessee Department of Transportation's effort to assist local governments with the development of the aesthetic roadway design guidelines through the Department's Context Sensitive Solutions (CSS) planning process; and

WHEREAS, the CSS process has proven successful for the section of Highway 321 between Glades Road and Buckhorn Road; and

WHEREAS, Blount County, as a member of the Regional Highway 321 Corridor Task Force, is committed to partnering with the Tennessee Department of Transportation in planning, designing and future implementation of a Highway 321 Corridor plan.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 21st day of April, 2005 that the County Commission hereby supports future partnerships with TDOT for addressing future transportation needs and design of the Highway 321 Corridor.

ADOPTED this 21st day of April, 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

APR.08'2005 10:21

Purpose Statement

The purpose of the formation of this task force is to encourage the inclusion of the Highway 321 Corridor (in totality) in the Tennessee Department of Transportation's Long Range Multi-Modal Transportation Plan as a future planning project.

The Regional Highway 321 Corridor Task Force supports Tennessee Department of Transportation's effort to assist local governments with the development of the aesthetic roadway design guidelines through the Department's Context Sensitive Solutions (CSS) planning process and acknowledges its success with the section of Highway 321 between Glades Road and Buckhorn Road.

It is based on this success that the Task Force request consideration by the Department of Transportation in working in conjunction with the Task Force to complete such a process that would be inclusive of the entire corridor. The Task Force would request that the Department of Transportation utilize the efforts of the group to form a committee, which would be inclusive of the stakeholders for the region to work cooperatively with the Department on the future development of the corridor through the Context Sensitive Solutions process.

Need Statement

The need for this project is to determine the long-range transportation needs and design criteria for the Highway 321 Corridor in order to protect the natural, cultural and historic integrity of the corridor and enhance the visitor experience to the area and Great Smoky Mountains National Park.

And to ensure continuance of the work of this task force to build consensus regarding the protection of the same.

For more information or a copy of the presentation you may contact any of the following:

- | | | |
|--------------------|---|-------------------|
| Vicki Simms | Gatlinburg Chamber of Commerce | 865-436-4178 |
| Jim Coykendall | Chair P.C. Planning Commission | 865-436-5443 |
| Iliff McMahan, Jr. | Mayor of Cocke County | 423-623-8791 |
| Don Hurst | N/CC Economic Development | 423-623-3008 |
| Herb Handly | Smoky Mtns Convention & Visitors Bureau | 865-273-1244 |
| Becky Boyd | Loudon County Visitors Bureau | 865-986-6822 |
| Teresa Cantrell | GSMNP | 865-436-1201 |
| Greg Kidd | National Parks Conservation Association | 865-329-2424 x 26 |

APR.08'2005 10:21

#6279 2.004

**Strategic Overview
HWY 321 Corridor Regional Task Force**

- A. Establish a priority statement regarding future improvements to the corridor
- B. Establish a Timeline
 - a. For the HWY 321 Regional Task Force work
 - i. Obtain resolutions from communities – March 1, 2005
 - b. For the work of a possible Regional CSS process
- C. Obtain Endorsements through form of a resolution of support
 - a. Draft sample resolution for use by regional locales – Teresa C. & Vicki
- D. Research Target dates with Legislature – Don & Senator Southerland
- E. Work for possible formation of a Regional Chamber Coalition
 - a. This group would address concerns throughout the region and would formulate approach to issues through a consensus driven process
 - b. This group could be a critical element in determining the importance of future road projects for the region as well as economic and tourism related projects
- F. Request continued involvement in TDOT Context Sensitive Solutions Process for the entire HWY 321 Corridor
 - a. Request that TDOT provide the resources to conduct Context Sensitive Solution Process for the entire Corridor
 - i. TDOT would provide the consultants and facilitate the process
 - ii. Regional Task Force would do the leg work to establish the group needed to work through the process regionally
 - iii. End result would be a road map of sorts that could be used for future improvements to the corridor in order to keep the corridor on track with the regional consensus
 - b. Establish a core group with 1-2 representatives from each area to work with TDOT concerning the entire corridor
 - i. Set meetings with Regional leaders to determine who will be their recommended representatives for the process and establish their local concerns

APR. 08 '2005 10:21

#6279 P.005

Joint Regional 321 Corridor Task Force Highway 321 Corridor's Purpose and Need

Background

- Highway 321 transverses these counties (Loudon, Blount, Sevier, Cocke, and Greene)
- It provides regional access from I-40, I-75 and the Foothills
- The 321 corridor has and continues to experience growth in response to the increasing levels of visitation and demand for tourist-related services and accommodations.
- There is a desire to provide the appropriate balance between economic well-being and preservation of the mountain heritage by local leaders and elected officials.
- To date corridor improvements have been piecemeal without the benefit of a comprehensive planning effort to determine what is ultimately needed within the corridor to meet the needs of tourists and resident.
- There is a desire to see roadway and corridor projects that are sensitive to and enhance the local history and culture of the area.
- The Joint Regional Highway 321 Task Force has formed a partnership among local chambers of commerce, private citizens and local governmental officials from Greene, Loudon, Blount, Cocke, and Sevier counties and Great Smoky Mountains National Park in 2003.
- Central to the issue of protecting the rural character of the area is preserving the natural environment along the corridor, which abuts the National Park.
- The committee identified the following critical issues which should be consider as we work to balance economic prosperity with protecting the environment along the corridor:
 - Continuing decline in the area's air quality
 - Increasing congestion within the corridor
 - Deteriorating visibility of scenic mountain vistas
 - Protection of wildlife (and habitat) in a rapidly developing corridor
 - Loss of mountain heritage/culture
 - Decreasing level of visitor satisfaction
- Air quality, resource protection, traffic congestion and visitor experience are regional issues requiring a broad, holistic approach.
- Much local consensus building has already taken place to blend the many diverse needs and interests into a scheme for protecting the future of the 321 corridor.
- The task force is aware of TDOT's new commitment to a Context Sensitive Solution approach and feels that it will play a vital role in the future development of the 321 corridor.
- The local vision for a corridor reflects the need to protect the natural environment while allowing development to occur.
- There is growing local consensus for a corridor that replicates the 'look and feel' of a national park setting with a parkway type facility – one that is similar to the Foothills Parkway with limited access and scenic pull offs where appropriate.



April 19, 2005

By Recommendation of the Public Services Committee

RESOLUTION REGARDING THE ADDITION OF MT. PLEASANT CHURCH ROAD TO THE OFFICIAL ROADS LIST FOR BLOUNT COUNTY, TENNESSEE.

RESOLUTION

WHEREAS, certain roads in Blount County are maintained by the Blount County Highway Department and are listed on Blount County's "Official Roads List for Blount County"; and,

WHEREAS, the aforementioned "Official Roads List for Blount County" was adopted by the Blount County Quarterly Court in October, 1975; and,

WHEREAS, certain other roads were not included on the "Official Roads List for Blount County," and have not been maintained by the Blount County Highway Department for some period of time; and,

WHEREAS, it is apparent that there has been an omissions error in not including some of these roads on the "Official Roads List for Blount County" with other County-maintained roads; and,

WHEREAS, it is required by law that the names of all roads maintained by the Blount County Highway Department be on the "Official Roads List for Blount County;" and,

WHEREAS, it has been determined that MT. PLEASANT CHURCH ROAD was erroneously omitted from the "Official Roads List for Blount County;"

NOW, THEREFORE, BE IT RESOLVED by the County Legislative Body of Blount County, Tennessee, in regular session on this the 21st day of April, 2005, that MT. PLEASANT CHURCH ROAD off Grade Road in the Eleventh Civil District of Blount County, Tennessee, shall be added to the "Official Roads List for Blount County," extending from its intersection with Grade Road to a dead end just short of a grade crossing over a railroad, said MT PLEASANT CHURCH ROAD shall not include any of the railroad crossing whatsoever; said MT. PLEASANT CHURCH ROAD shall have a listed length of 260 feet, an average surface width of 13 feet, and an average rights-of-way width of not less than 20 feet.

Duly passed and approved this 21st day of April, 2005.

Approved:
Commission Chairman

Approved:
County Executive

Attested:
Blount County Clerk

Vetoed:
County Executive

BLOUNT COUNTY ENGINEERING DEPARTMENT
ROBERT A. ABBOTT, DIRECTOR
411 LOUISVILLE ROAD
ALCOA, TENNESSEE 37701
PHONE: (423) 984-3421
FAX: (423) 681-8938

Re: PETITION TO ADD A ROAD TO THE OFFICIAL ROADS LIST.

To Whom It May Concern:

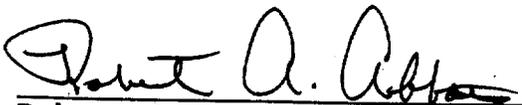
Dear Sir:

In order to have a road considered under the conditions of the Resolution passed by the Blount County Legislative Body confirming the enabling Private Act passed by the Tennessee State Legislature, 1988 (HB 2525), the petition requesting such consideration must be presented to the Public Services Committee of the Blount County Legislative Body at its regular meeting. The form(s) accompanying this letter should be completed in its/their entirety and returned to the Blount County Engineering Department at least one week prior to the scheduled meeting. The Public Services Committee normally meets the second Tuesday of each month (except when that Tuesday follows the first Thursday in the month, in which case the meeting is held on the first Tuesday) at 6:00 pm in the County Commission Room of the Blount County Courthouse. Petitioners may contact this office to confirm date and time.

If you have any questions about the petition or the procedures to be followed, please contact this office.

Thank you for allowing us to be of service to you.

Respectfully yours,



Robert A. Abbott, Director,
Blount County Engineering Department

BLOUNT COUNTY, TENNESSEE

PETITION TO ADD A ROAD TO THE OFFICIAL ROADS LIST

Please fill in the following questionnaire entirely.

(1.) Name, Address, and Phone number of at least one contact person.

Jim Mazer 6810713

(2.) Location of road (intersecting roads, civil district, etc.)

GRADE RD + Mt PLEASANT

(3.) Approximate length of road.

175 ft.

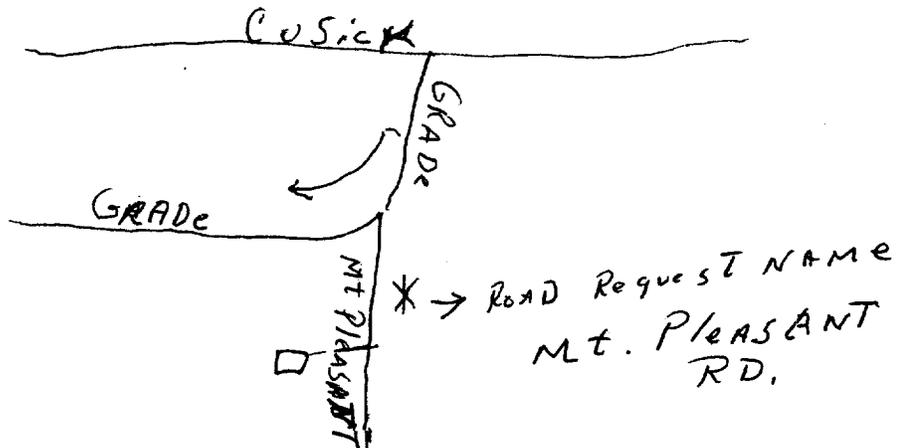
(4.) Total number of households on road. 2

(5.) Total number of school-age children residing on road.

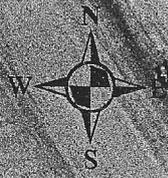
0

(6.) Current name of road. NO NAME - REQUEST - MT. PLEASANT RD.

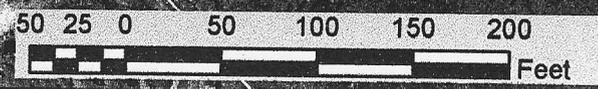
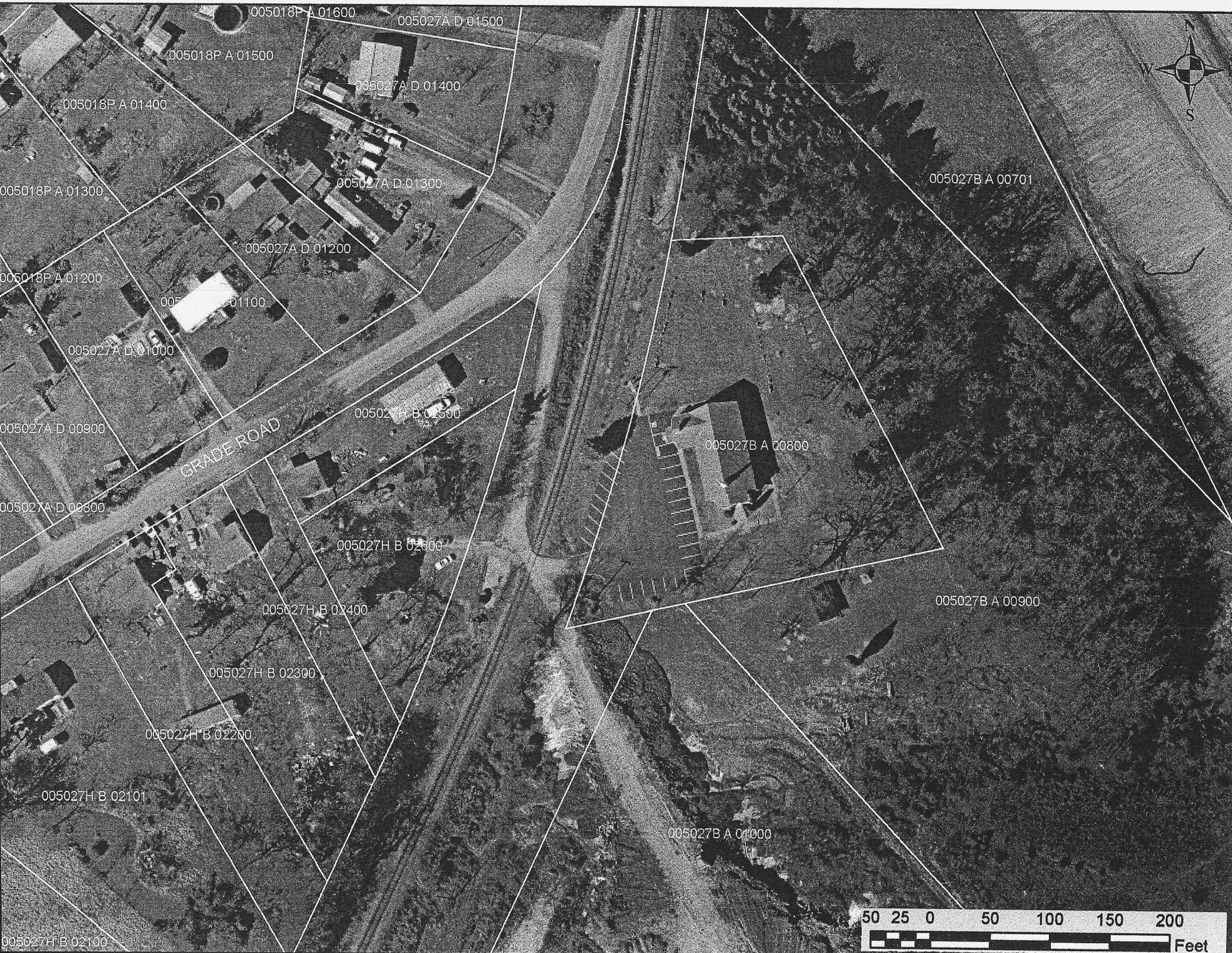
(7.) General location sketch showing location of road.



please continue to next page



GRADE ROAD



Occupational Health Services Clinic
Proposal for
Blount County Government

Blount Memorial Occupational Health
Phone 865-977-5795
Fax 865-273-1710

Denia Lash, Director
Juanita Noe, Nurse Manager

March 2005

Blount County Government Occupational Health Services Clinic Proposal

An assessment was completed with Blount County Government to assess the current and anticipated needs for an Occupational Health Services Clinic for Blount County employees.

Needs identified:

- Increased healthcare costs for Blount County employees.
- Increased utilization of cost for brand name medications.
- Time required away from work to see the healthcare providers for episodic care.
- To offer wellness screenings and educational programs onsite to employees.
- To facilitate referrals to appropriate healthcare specialists.

Benefits identified:

- To reduce the healthcare cost for Blount County employees.
- To promote and prescribe generic medications by the Nurse Practitioner.
- By having access to the clinic, reduce time away from work for personal illnesses or injuries (i.e. urinary tract infections, upper respiratory illnesses, viral illnesses, strains/sprains, gastrointestinal complaints).
- Ongoing communication with primary care physician as necessary while maintaining confidentiality of health records for all employees.
- To provide education onsite for employees through training classes, handouts, posters, back school, CPR/First Aid.
- Provide screenings for employees on site (i.e. strep testing, blood pressure, blood glucose, annual physical exams, urinalysis).
- Medical Staff will coordinate and communicate to referring physician or specialist.
- Medical resource for development of medical surveillance policies and procedures required for OSHA compliance.
- To consult on the development and implementation of Blount County Drug Screening Program.
- To provide Work Comp services as one of the panel providers at no additional cost.

Projected cost savings:

- First year of operation expect to cover cost of program.
- Second year and thereafter to save 20 to 30% of healthcare cost.

Occupational Health to provide:

- A full time Nurse Practitioner, Registered Nurse, and Medical Assistant onsite at designated clinic site by Blount County Government. The clinic will be staffed at agreed hours and days in the Contract. The Nurse Practitioner will evaluate and treat including writing prescriptions for all employees. Nurse Practitioner will be a medical resource for education. The Registered Nurse will assess, treat, and educate in the clinic according to approved Medical Directives and provide educational programs and make onsite visits as needed. The Medical Assistant will function as the clerical support for the clinic and medical assistant for the Nurse Practitioner and Registered Nurse.
- Physician Medical Director to provide oversight of protocols for treatment and care of employees.
- Nurse Manager to provide supervision for program and all staff to ensure services and scheduling meets the needs of Blount County Government.

Blount County Government will provide:

- Clinical space and appropriate equipment.
- Necessary supplies needed for treatment and screenings.
- Education to employees about the Occupational Health Services Clinic.

Cost details:

- Three employees (hourly rates plus benefits) - \$206,000 annually.
- Start-up equipment and supplies – \$32,000 annually.
- Monthly supplies – \$12,000 annually (\$1,000 monthly).

Billing arrangements to be administratively determined.

Motion:

D/A Regarding: Insurance Committee
to Clinic. Req. to bring health clinic
site to Bount County for employee's medical
needs

By: Slater

Second: Ramsey

Voice Vote:

In Favor Opposed

Roll Call Vote:

Brock	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Dowdy	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Ramsey	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Slater	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Woodruff	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent

Agenda Item # 11

Notes:

Recomm. from Insurance Committee.

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND ARTICLE 12 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE BY ADDITION OF A NEW SUBSECTION 12.3 REGARDING TIME LIMIT ON REAPPLICATION FOR A DENIED REQUEST TO AMEND THE ZONING MAP.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2005:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to set a time limit on reapplication for rezonings.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Article 12 be amended by addition of a new Section 12.3 as follows:

Section 12.3. Time limit on reapplication for a denied request to amend the Zoning Map. If an application to amend the Zoning Map (rezoning) for a property is denied by the County Commission, then no other application for rezoning of the same property shall be considered for a period of two (2) years, provided that a new application may be considered if there is a substantial change in the application constituting a different zone requested or different dimensions (area or depth) requested.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**CITY OF MARYVILLE
DEPARTMENT OF CODES ADMINISTRATION**



416 West Broadway
Maryville, Tennessee 37801
(423) 981-1357

March 22, 2005

Mr. John Lamb
Blount County Planning Department
327 Court Street
Maryville, TN 37804

RE: AMENDMENT TO THE COUNTY'S ZONING RESOLUTION

Dear John:

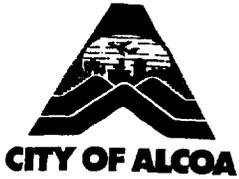
On March 21, 2005, the Maryville Regional Planning Commission endorsed the amendment to the County's zoning resolution placing a time constraint of two years on zoning applications that have been denied by the County Commission.

If I can be of further assistance, give me a call at 981-1342.

Sincerely,

A handwritten signature in black ink that reads "Jackie S. Newton". The signature is written in a cursive style with a large initial "J".

Jackie S. Newton
Planning Technician



OFFICE OF PLANNING AND DEVELOPMENT

223 Associates Blvd., Alcoa, TN 37701-1943

(865) 380-4730 FAX (865) 380-4744

March 22, 2005

Mr. John Lamb
Blount County Planning Dept.
Blount County Courthouse
327 Court Street
Maryville, TN 37804

Subject: Zoning Resolution of Blount County

Dear John:

The Alcoa Regional Planning Commission met in regular session on March 17, 2005, to consider a resolution of amendment to the Zoning Resolution of Blount County, as recommended by the Blount County Planning Commission. As approved, PC Resolution 2005-30 has been enclosed.

We appreciate your providing the opportunity for comment. If you have any questions, please do not hesitate to call me.

Sincerely,

Jeremy Pearson
Assistant City Planner
City of Alcoa

pc: Chris Hamby, Director of Planning and Code

Enclosure (1)



PC RESOLUTION 2005-30

RESOLUTION

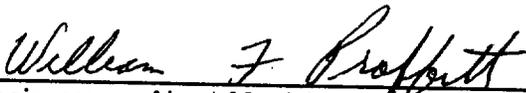
BE IT RESOLVED, by the Alcoa Municipal/Regional Planning Commission in regular session of March 17, 2005, in accordance with the provisions of TCA Section 13-7-104, that the certifying regional planning Commission (Alcoa Regional Planning Commission), first approve, disapprove or suggest to the county legislative body any change or departure from the zoning ordinance text or maps; and,

WHEREAS, the Blount County Planning Commission is recommending the amendment of Article 12 of the Zoning Resolution of Blount County, Tennessee, by the addition of Section 12.3, regarding the time limit on a reapplication for a denied request to amend the zoning map, as follows:

SECTION 1. That Section 12.3 of the Zoning Resolution of Blount County, Tennessee be amended by disallowing a reapplication for rezoning of the same property within a period of two (2) years, provided that there is no substantial change in the application constituting a different zone requested or different dimensions (area or depth) requested.

NOW THEREFORE, BE IT RESOLVED by the City of Alcoa Municipal/Regional Planning Commission, that it has heard and reviewed said recommendations and upon said review recommends approval of the above referenced amendment.

ADOPTED this 17th day of March, 2005.



Chairperson, Alcoa Municipal/Regional Planning
Commission

ATTEST:


Secretary

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse - 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

MEMORANDUM

TO: Blount County Commission

FROM: John Lamb 

DATE: February 2, 2005

SUBJECT: Recommendation on Zoning Resolution amendment regarding reapplication for rezoning after denial for same property.

After referral by the County Commission of the issue of reapplication of rezoning requests, the Planning Commission voted unanimously to recommend the following amendment to the Zoning Resolution:

That Article 12 be amended by addition of a new Section 12.3 as follows:

Section 12.3. Time limit on reapplication for a denied request to amend the Zoning Map. If an application to amend the Zoning Map (rezoning) for a property is denied by the County Commission, then no other application for rezoning of the same property shall be considered for a period of two (2) years, provided that a new application may be considered if there is a substantial change in the application constituting a different zone requested or different dimensions (area or depth) requested.

Proper procedure for adopting the recommended amendment is public hearing after 15 days notice in the newspaper, and referral to the Alcoa and Maryville Planning Commissions allowing 30 days for review and response. A reasonable public hearing date that would allow notice and referral would be the March 8 meeting date of committees, followed by possible vote at the March 17 meeting of the Commission.

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND SECTION 9.2.C CONCERNING SPECIAL EXCEPTIONS WITH SPECIFIC LIMITATIONS IN THE R-1 ZONE, AND SECTION 9.10 CONCERNING RAC-RURAL ARTERIAL COMMERCIAL ZONE, OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2005:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to delete provision for special exception with limitation in the R-1 Rural District 1 zone, and to amend provisions for the RAC-Rural Arterial Commercial zone;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Section 9.2.C be deleted in its entirety, and the following placed therein:

- C. Uses Permitted as Special Exceptions with Specific Limitations: None.

And that Section 9.10 be deleted in its entirety and the following placed therein:

Section 9.10 RAC – Rural Arterial Commercial District. It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to major four or more lane arterial roads in the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq.*), and consistent with plans adopted by Blount County. It is further the policy of the County Commission that the RAC district and this section should have applicability only to land adjacent to Highway 411 South outside the Maryville urban growth boundary, and to Highway 321 – East Lamar Alexander Parkway outside the Maryville urban growth to intersection with Foothills Parkway, and that amendments to the Zoning Map should extend no more than 500 feet away from the right-of-way lines of the above delineated highways. This section does not amend the Zoning Map, nor zone

nor rezone any land to RAC, but only identifies limits to location for any land that may in the future be zoned RAC.

A. Permitted Uses: General retail sales and rental of goods and merchandise; Restaurants; bed and breakfast, campgrounds; Golf driving ranges, miniature golf courses, and similar uses; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Commercial greenhouses; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Golf courses; Commercial cemeteries not associated with any on-site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC – Rural Arterial Commercial District: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than forty (40) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 60 feet from any road right-of-way or easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be five feet, provided that the side setback shall be 20 feet for any non

residential use with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. **Maximum Height of Structures:** Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. **Additional Site Plan Requirements:** In addition to site plan requirements in Section 7.2, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front elevation of any proposed structure.

J. **Additional design requirements:** All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control. All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line. All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials. All external lighting shall be directed away from or screened from land zoned other than RAC or C, and away from any public right-of-way. Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

K. **Review on change of use.**

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse - 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

TO: Members of the Blount County Commission

FROM: John Lamb 

DATE: March 2, 2005

SUBJECT: Recommendation for amendments to the Zoning Resolution concerning special exception with limitations in the R-1 zone and concerning Rural Arterial Commercial zone regulations.

The following was recommended by the Blount County Planning Commission by unanimous vote at their February 24, 2005 regular meeting. This comes for consideration and to set a public hearing date and time. Statutory requirement is for 15 days notice in the newspaper. Based on past precedent, an appropriate public hearing date and time could be the next committee meeting date of April 12, 2005 at 6:35 P.M. The proposed amendments are as follows:

That Section 9.2.C be deleted in its entirety, and the following placed therein:

C. Uses Permitted as Special Exceptions with Specific Limitations:
None.

(NOTE that the above deletes the following provision of the present R-1 zone : C. Uses Permitted as Special Exceptions with Specific Limitations: Any commercial activity not specifically identified in sub-sections A or B above and which is allowed as a permitted use in the Commercial District in Section 9.4.A, provided that any such use shall be located only with access and frontage on an arterial or collector status road as specified on the Major Road Plan of any regional planning commission within the county as registered with the Register of Deeds office, provided the following: that any such use shall be conducted on a lot or tract of at least one acre, that any such use shall be housed in a structure having a gross floor area no greater than 4,000 square feet including accessory structures, and that buffering of the use from surrounding residential land shall be constructed and maintained.)

That Section 9.10 be deleted in its entirety and the following placed therein:

Section 9.10 RAC – Rural Arterial Commercial District.

It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to major four or more lane arterial roads in the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County. It is further the policy of the County Commission that the RAC district and this section should have applicability only to land adjacent to Highway 411 South outside the Maryville urban growth boundary, and to Highway 321 – East Lamar Alexander Parkway outside the Maryville urban growth to intersection with Foothills Parkway, and that amendments to the Zoning Map should extend no more than 500 feet away from the right-of-way lines of the above delineated highways. This section does not amend the Zoning Map, nor zone nor rezone any land to RAC, but only identifies limits to location for any land that may in the future be zoned RAC.

A. Permitted Uses: General retail sales and rental of goods and merchandise; Restaurants; bed and breakfast, campgrounds; Golf driving ranges, miniature golf courses, and similar uses; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Commercial greenhouses; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Golf courses; Commercial cemeteries not associated with any on-site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.

B. Uses permitted as special exception: None.

C. Uses permitted as special exception with specific limitations: None.

D. Uses Prohibited: In the RAC – Rural Arterial Commercial District: all uses are prohibited except those uses permitted or permitted as special exception specifically above.

E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than forty (40) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.

G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 60 feet from any road right-of-way or easement line.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be five feet, provided that the side setback shall be 20 feet for any non residential use with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

I. Additional Site Plan Requirements: In addition to site plan requirements in Section 7.2, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front elevation of any proposed structure.

J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control. All uses permitted under

this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line. All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials. All external lighting shall be directed away from or screened from land zoned other than RAC or C, and away from any public right-of-way. Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.



PUBLIC NOTICE – CALL FOR A SPECIAL MEETING OF THE BLOUNT COUNTY BOARD OF COMMISSIONERS TO BE HELD AT THE BLOUNT COUNTY COURTHOUSE IN MARYVILLE, TENNESSEE, ON MONDAY, MAY 9, 2005 AT 6:00 p.m.

Pursuant to and in accordance with the authority vested in me by Tennessee Code Annotated 5-5-105, I hereby call the Board of County Commissioners of Blount County, Tennessee, to meet in special session, being also a joint meeting with the Blount County Planning Commission, on the 9th day of May, 2005, at 6:00 P.M. at the Blount County Courthouse Room 430 in Maryville, Tennessee, for the following purpose:

1. Hear presentation by Hunter Interests Inc. concerning the draft growth strategy study, and discuss issues of growth and planning with Hunter Interests.

April 19, 2005

APPROVED:

ATTEST:

Commission Chairman

County Clerk

County Mayor



PUBLIC NOTICE

CALL FOR A SPECIAL MEETING OF THE BLOUNT COUNTY BOARD OF COMMISSIONERS TO BE HELD AT BLOUNT MEMORIAL HOSPITAL IN MARYVILLE, TENNESSEE, ON THURSDAY, MAY 12, 2005, AT 6:00 P.M.

Pursuant to and in accordance with the authority vested in me by Tennessee Code Annotated § 5-5-105, I hereby call the Board of County Commissioners of Blount County, Tennessee, to meet in special session on the 12th day of May, 2005, at 6:00 P.M. at Blount Memorial Wellness Center, 220 Associates Boulevard, Springbrook Park in Alcoa, Tennessee, to consider and act upon the following:

1. Update and discussion regarding Blount Memorial Hospital programs.
2. Impact on TennCare.

April 14, 2005

APPROVED:

ATTEST:

Commission Chairman

County Clerk

County Executive



RESOLUTION NO. _____

Sponsored by Commissioners: W.C. "Bob" Evans and Mike Walker

**A RESOLUTION AUTHORIZING THE LOAN OF SURPLUS PROPERTY
3 (THREE) LAPTOP COMPUTERS FROM THE BLOUNT COUNTY
INFORMATION TECHNOLOGY OFFICE TO THE SECOND MARINE
COMBAT ENGINEER BATTALION.**

WHEREAS, the Blount County Information Technology Office, an agency of the local government of Blount County, Tennessee, possesses and has declared as surplus property 3 (three) laptop computers and said equipment is no longer of use to the Blount County Information Technology Office; and

WHEREAS, the Second Marine Combat Engineer Battalion desire to receive said computers; and

WHEREAS, Blount County is entitled under Tennessee Code Annotated, Title 12, Chapter 3, Part 1005, to transfer such surplus equipment to another local governing body in this manner.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 21st day of April, 2005, that the Blount County Information Technology Office of Blount County, Tennessee, shall be authorized to loan surplus property 3 (three) laptop computers to the Second Marine Combat Engineer Battalion parties.

BE IT FURTHER RESOLVED that this resolution take effect from and after its passage and that any part of any prior resolution to the contrary is hereby declared null and void, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date



Suite 403 • City County Building • 400 Main Street • Knoxville, Tennessee 37902
Telephone: 865 215-2500 • Fax: 865 215-2068 • E-mail: transportation@knoxtrans.org
Web Site: www.knoxtrans.org

MEMORANDUM

TO: TPO Executive Board
FROM: Jeff Welch, TPO Director 
DATE: February 9, 2005
SUBJECT: Control Strategies to Improve Air Quality in the State of Tennessee

Attached you will find a response from Tennessee Department of Transportation (TDOT) Commissioner Gerald Nicely regarding the Board's request for implementation of control strategies to improve air quality in the State of Tennessee. TDOT will consider additional financial support for truck stop electrification projects and will only consider reducing speed limits in nonattainment areas.

The letter listed seven conditions that must be met before TDOT will take action on a speed limit reduction request. Those conditions are (1) local governments and/or the MPO explicitly request the reduction; (2) air quality is the primary reason for the request; (3) the local government making the request is located in an air quality nonattainment area; (4) speed limit reductions apply year round; (5) speed limit reductions may apply to trucks only; (6) local governments commit to help the state enforce the lower limits; and (7) local governments and TDOT formally agree upon the details of implementation.

The TPO Technical Committee has discussed this topic at their February 8 meeting. The Regional Transportation Planning Council also discussed this at their February 8 meeting. No action was taken by either group. This item will be on the Executive Board's agenda for the February 23 meeting.

I did receive an email from Quincy Stykes from the Tennessee Department of Environment and Conservation on February 2 that said our resolution was presented to the Tennessee Air Pollution Control Board on December 8, 2004, but no action was taken.

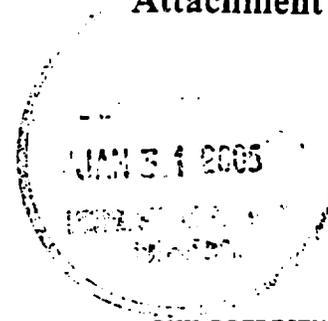
If I can be of further assistance for questions or clarifications on this matter, please contact me at 215-3790.

Attachments

The TPO coordinates a comprehensive, multi-modal transportation planning process for the Knoxville regional area.



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**
SUITE 700, JAMES K. POLK BUILDING
NASHVILLE, TENNESSEE 37243-0349
(615) 741-2848



PHIL BREDESEN
GOVERNOR

ERALD F. NICELY
COMMISSIONER

January 20, 2005

Mr. Jeffrey A. Welch
Director
Knoxville Regional Transportation
Planning Organization
Suite 403, City County Building
400 Main Street
Knoxville, TN 37902

Dear Mr. Welch:

Thank you for your letter of January 6, 2005 and air quality resolution approved by the Knoxville TPO Executive Board on October 27, 2004. Establishing and maintaining strong working relationships with your organization and other MPOs is crucial for TDOT to be successful. MPOs are among this agency's most important partners, not only in the area of transportation planning, but how we address important related issues, including air quality.

I am very interested in the list of control strategies recommended by the TPO resolution; however, the authority to address most of these ideas rests with other state organizations, including the Tennessee Department of Environment and Conservation and the Air Pollution Control Board. TDOT may be able to assist with two of the recommended strategies: truck stop electrification and lower speed limits. I understand that the Knoxville TPO has allocated CMAQ funds to support the installation of IdleAire's truck stop electrification technology. We will examine the potential for additional support of truck stop electrification as we make plans for future CMAQ investments and identify candidates for CMAQ projects that achieve the greatest emission reductions.

Regarding speed limits, TDOT has prepared a uniform policy for responding to local government requests to reduce speed limits. The major components of that policy are a set of criteria that we will apply in making decisions about speed limit reductions. TDOT will reduce speed limits in selected areas using the following circumstances. Each of these conditions must be met before TDOT will take action.

1. Local governments and/or the MPO explicitly request the reduction.
2. Air quality is the primary reason for the request.
3. The local government making the request is located in an air quality nonattainment area.
4. Speed limit reductions apply year round.
5. Speed limit reductions may apply to trucks only.
6. Local governments commit to help the state enforce the lower limits.
7. Local governments and TDOT formally agree upon the details of implementation.

Mr. Jeffrey A. Welch
January 20, 2005
Page Two

If general agreement is achieved on these seven criteria, local governments and TDOT will work together to develop and sign a formal agreement on implementing a local reduction in speed limits, including commitments, roles and responsibilities, schedule, etc.

The TPO resolution calls for reducing truck speed limits to 55 mph across the state. Reducing truck speed limits statewide would violate several of our criteria. First, we are reducing speed limits only at the request of local governments. At this point, I have received requests from major metropolitan areas only. Second, TDOT is planning to reduce speed limits only in nonattainment areas. The emission reductions achieved by lower speed limits will primarily benefit the local region. Long-range transport of ground-level emissions from trucks is somewhat limited. Third, to actually reduce emissions, we need significant assistance from local law enforcement agencies to enforce lower speed limits. As a result, we plan to reduce speed limits only in those jurisdictions that are committed to work with the state to realize the full air quality benefits of lower truck speeds.

Given these concerns, does the TPO Executive Board request speed limit reductions for Knox County and Blount County? As the resolution indicated, the ozone nonattainment area in your region contains all or part of seven counties. Has the TPO raised the issue with the recently established Regional Transportation Planning Council? In preparing our implementation plans, TDOT needs to know if other nonattainment counties outside the TPO boundaries would also like to request reductions.

I applaud the MPO's leadership in actively seeking air quality solutions, and I look forward to working with local governments in the region to achieve clean air. Working in partnership with local governments to make our communities more livable is one of my top priorities. If you have any questions, please contact Mr. Alan Jones, Environmental Policy Advisor with the Environmental Division, at (615) 741-6832.

Sincerely,



Gerald Nicely
Commissioner

GFN:AJ

Cc: Mr. Eddy Ford
Mr. Ed Cole, W/Attach.
Mr. Alan Jones, W/Attach.

**A RESOLUTION BY THE EXECUTIVE BOARD
OF THE KNOXVILLE REGIONAL
TRANSPORTATION PLANNING ORGANIZATION
REQUESTING THE TENNESSEE STATE LEGISLATURE AND THE TENNESSEE STATE
AIR BOARD TO IMPLEMENT STATEWIDE CONTROL STRATEGIES TO IMPROVE AIR
QUALITY IN THE STATE OF TENNESSEE**

WHEREAS, all or part of seven counties in the Knoxville Region, Anderson, Blount, Jefferson, Knox, Loudon, Sevier and a portion of Cocke, are in non-attainment of the US Environmental Protection Agency 8-hour ozone standard;

WHEREAS, the Knoxville Regional Transportation Planning Organization (TPO) is responsible for transportation planning in Knox County and the urbanized portions of Blount, Knox, Loudon and Sevier Counties;

WHEREAS, the Knoxville Regional Transportation Planning Organization (TPO) is actively involved in the Regional Clean Air Coalition to improve air quality in the Knoxville Region;

WHEREAS, air quality is a regional and statewide issue and that strategies to improve air quality should be implemented on a statewide basis;

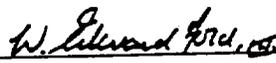
WHEREAS, computer modeling shows that implementing the below listed strategies could result in the reduction of the following emissions in the year 2007: NO_x (5.5%), VOC (2.6%) and CO (3.2%);

NOW, THEREFORE, BE IT RESOLVED BY THE KNOXVILLE REGIONAL
TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD:

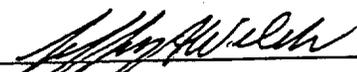
That the Tennessee State Legislature and the Tennessee State Air Board should implement the following control strategies statewide to improve air quality:

1. *Use of cetane diesel fuel additives*
2. *Truck stop electrification*
3. *Anti-idling legislation*
4. *Reduction of truck speed limits on interstates to 55 mph*
5. *Lowering of the gasoline Reid Vapor Pressure*

October 27, 2004
Date



Mayor W. Edward Ford III
Town of Farragut
TPO Executive Board Chair



Jeffrey A. Welch
TPO Director



Suite 403 • City County Building • 400 Main Street • Knoxville, Tennessee 37902
Telephone: 865 215-2500 • Fax: 865 215-2068 • E-mail: transportation@knoxtrans.org
Web Site: www.knoxtrans.org

MEMORANDUM

TO: Regional Transportation Planning Council
FROM: Jeff Welch, TPO Director 
DATE: March 29, 2005
SUBJECT: Emissions Reductions and Safety issues related to 55 MPH speed limit for trucks

Attached are a couple of pieces of information that should help you in discussing this issue with your County Commissioners and constituents.

I have attached a copy of an e-mail from Alan Jones of TDOT which discusses the emissions reduction benefits that could occur with a speed limit of 55 MPH for trucks. (Please note the 55 MPH speed limit will apply to trucks with three or more axels.) I have also attached a spread sheet prepared by the University of Tennessee that shows the potential emissions reductions with a reduced speed limit for trucks.

Alan Jones' e-mail referenced a study that evaluated the safety impacts of differential speed limits on rural Interstate highways. I have attached a copy of that study. The results of that study do not support the case that different speed limits will threaten public safety.

I am sure this is more information that you need. Please let me know if I can be of further assistance or clarification is needed. I can be reached at (865) 215-3790.

Attachments

Jeff Welch

From: Alan Jones [Alan.Jones@state.tn.us]
Sent: Tuesday, March 22, 2005 4:05 PM
To: jeff.welch@knoxmpc.org
Cc: Doug Delaney
Subject: Safety and Differential Speed Limits

Jeff,

I have attached some of the text from an email reply to a truck driver. It contains the website link for the FHWA report.

Please call if you have any questions.

Thanks,
Alan

EMAIL EXCERPT

"As you stated, if you came to a 55 mph zone, you would slow down, change gears and run at about the same RPM as at 70 mph. I understand your point, but RPM is not the controlling factor in the amount of air pollution emitted by diesel trucks. Emissions of oxides of nitrogen, or NOx, are products of high temperature combustion. The more fuel you burn, the greater your NOx emissions. If trucks go faster, they face increased wind resistance, which creates drag on the vehicle. This drag increases the load on the vehicle, which leads the vehicle to burn more fuel and emit more NOx into the air. The U.S. Environmental Protection Agency has run extensive emission tests on heavy-duty diesel vehicles, and EPA determined that these vehicles emit about 18% more NOx at 65 mph than at 55 mph.

You are correct that this change will slow your trip through Hamilton County, but I do not believe the delay will be a major problem. Local government officials have driven the roads and used a stopwatch to time the difference. They learned that reducing the speed limit in Hamilton County to 55 mph will increase the drive time through the county by approximately two minutes. On a more positive note, EPA estimated the fuel savings that could be achieved by slowing down. Trucks that reduce their speed from 70 to 60 mph can enjoy diesel fuel savings up to \$3,300 per year.

In Hamilton County, the reduction in truck speed limits was estimated to reduce NOx emissions by 0.886 tons per day. These estimates are based on the use of EPA's Mobile6 model for estimating mobile source emissions. The emission factors are based on extensive emission testing, and the model was developed in a rigorous and open technical process. Because the miles of road affected are relatively few, the emission reductions are not huge. In comparison, Shelby County has more traffic and also more miles of road that will have lower speeds. This led to somewhat larger emission reduction estimates for Shelby County.

The federal government does have major responsibilities in controlling pollution, but

so do state and local governments. The federal Clean Air Act assigns important air quality tasks to state government, and in Tennessee, the local governments in the four major urban counties have delegated responsibility for air pollution control.

Many people make the case, as you did, that different speed limits will threaten public safety. However, the accident statistics do not support such concerns. (Please see *The Safety Impacts of Differential Speed Limits on Rural Interstate Highways*, Publication No. FHWA-HRT-04-156 at www.tfhrc.gov/safety/pubs/04156/index.htm).

Reducing speed limits alone will not solve the region's air quality problems. Unfortunately, no single control strategy can produce clean air. We must adopt a series of strategies to reduce emissions from all air pollution sources and make our communities cleaner and healthier."

Estimated Emission Reductions for The Knoxville EAC 2007 -PRELIMINARY 11/11/03

Knoxville EAC - Parameters

Source Category	71330	71330	105823	105823	44294	44294	382032	382032	39086	39086	71170	71170	17808	17808	731543	Totals	Totals
	2701276	2701276	3181835	3181835	2842272	2842272	15678665	15678665	2422614	2422614	3174873	3174873	386642	386642	30388177	NOx	VOC
	127728	127728	163240	163240	131443	131443	1102160	1102160	111584	111584	182793	182793	26012	26012	1844960	NOx	VOC
	98013	98013	144674	144674	75397	75397	360765	360765	60937	60937	153749	153749	24959	24959	918494	NOx	VOC
	50	50	0	0	695	695	1223	1223	524	524	106	106	0	0	2598	NOx	VOC
	Anderson, TN		Blount, TN		Jefferson, TN		Knox, TN		Loudon, TN		Sevier, TN		Union, TN		Totals	NOx	VOC
	NOx	VOC	NOx	VOC	NOx	VOC	NOx	VOC	NOx	VOC	NOx	VOC	NOx	VOC	NOx	VOC	NOx
	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD	TPD

Area Sources

Open Burning Ban -resid. Garbage2A.	0.01	0.02	0.02	0.02	0.01	0.01	0.00	0.00	0.01	0.01	0.01	0.02	0.00	0.00	0.06	0.07
Open Burning Ban -yard waste2B.	0.00	0.02	0.00	0.03	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.02	0.00	0.00	0.02	0.09
Open Burning Ban - Land clearing2C.	0.18	0.69	0.26	1.03	0.11	0.43	0.00	0.00	0.10	0.38	0.18	0.69	0.04	0.17	0.87	3.39
Lower gas RVP (from 9 to 7.8)	-0.02	0.35	-0.01	0.43	-0.03	0.34	-0.01	1.99	-0.02	0.29	-0.02	0.41	0	0.05	-0.11	3.86
Stage I Controls at Gas Stations.	0	0.54	0	0.64	0	0.57	0	0	0	0.48	0	0.63	0	0.08	0.00	2.94
Stage II Controls at Gas Stations.	0	0.49	0	0.57	0	0.51	0	2.82	0	0.44	0	0.57	0	0.07	0.00	5.47
Ozone Action Day (Reduce VMT 1%)	0.03	0.04	0.03	0.04	0.03	0.04	0.16	0.20	0.02	0.03	0.03	0.04	0.00	0.01	0.30	0.40

Nonroad Mobile

Construction Equipment (All New).	0.100	0.013	0.190	0.023	0.130	0.016	0.980	0.120	0.046	0.006	0.230	0.030	0.015	0.002	1.69	0.21
New airport vehicles.18.	0	0	0.0031	0.0003	0	0	0.0039	0.0003	0	0	0.0004	0.00001	0	0	0.01	0.00

Onroad Mobile

Inspection & Maintenance (Stringent) I/M.	0.5	1.0	0.6	1.1	0.6	1.0	3.0	5.5	0.5	0.9	0.6	1.1	0.1	0.1	5.90	10.70
Lower interstate truck speeds by 10 mph.	0.4	0.0	0	0	0.5	0.0	3.9	0.0	0.4	0.0	0.6	0.0	0	0	5.82	-0.02
Truck stop electrification	0.041	0.004	0	0	0.57	0.054	1	0.095	0.43	0.041	0.087	0.008	0	0	2.13	0.20
Cetane Additives to Diesel Fuel (3% - NOx)	0.14	0	0.18	0	0.14	0	1.19	0	0.12	0	0.20	0	0.03	0	2.00	0.00
Anti-idling Legis. (1% veh idle 5 min/day)	0.0009	0.0009	0.0014	0.0014	0.0006	0.0006	0.0050	0.0050	0.0005	0.0005	0.0009	0.0009	0.0002	0.0002	0.01	0.01
Transit (increase bus ridership 10%)	0	0	0	0	0	0	0.002	0.002	0	0	0	0	0	0	0.002	0.002

Point Sources (50% NOx Reduction)

50 Ton NOx/Year RACT Rule																	
Becromal & Chestnut Landfill	0.35	0															
Alcoa			0.5	0												0.35	0.00
UT, St. Marys, Tamko & TSD							1.1	0								0.50	0.00
Kimberly Clarke & Trigen									0.3	0						1.10	0.00
Dan River											0.19	0	0	0		0.30	0.00
Summary of Results for 2007																0.19	0.00

Total TPD Potential Reductions	1.8	3.1	1.8	3.9	2.0	3.0	11.4	10.7	1.9	2.5	2.2	3.5	0.2	0.5	21.1	27.3
TPD County Em. Without Controls	52.1	13.0	16.5	18.6	12.0	12.5	75.5	79.4	16.0	12.2	8.0	15.9	2.6	2.6	182.6	154.2
Percent Reduction from New Controls	3.5	23.8	10.9	21.0	16.5	23.8	15.0	13.5	11.7	20.8	27.3	22.2	6.6	20.0	11.6	17.7

NOx = Oxides of Nitrogen
 VOC = Volatile Organic Compounds
 TPD = Tons per Day

Source: University of Tennessee

TECHBRIEF



The Safety Impacts of Differential Speed Limits on Rural Interstate Highways

BACKGROUND

The Surface Transportation and Uniform Relocation Assistance Act (STURAA), enacted on April 2, 1987, permitted individual States to raise speed limits from the previously mandated national speed limit of 88 kilometers per hour (km/h) to 105 km/h (55 miles per hour (mi/h) to 65 mi/h) on rural interstate highways. After this date, some States uniformly raised their speed limits for passenger cars and trucks. Other States raised the speed limit for passenger cars only while leaving the truck limit at 88 km/h (55 mi/h), creating a Differential Speed Limit (DSL)—different speed limits for cars and heavy trucks traveling on the same roadway. Speed limits that are the same for both passenger cars and trucks are known as Uniform Speed Limits (USL). On November 28, 1995, the national maximum speed limit was repealed, giving States further flexibility in setting their limits. By 2002 several States had experimented with both DSLs and USLs.

OBJECTIVE

Previous studies conducted during the early 1990s that compared USLs and DSLs were constrained because of the limited data available. Over the past decade several States have either eliminated or implemented a lower limit for trucks providing the opportunity for a before and after study that might provide more reliable results. In 1994, Virginia switched from a differential speed limit of 105 km/h (65 mi/h) for cars and 88 km/h (55 mi/h) for trucks to a uniform speed limit of 105 km/h (65 mi/h) for all vehicles. In 1996, Arkansas adopted a differential speed limit by raising the speed limit for cars to 113 km/h (70 mi/h) but maintaining 105 km/h (65 mi/h) for trucks. In 1998, Idaho changed from a uniform speed limit of 121 km/h (75 mi/h) for all vehicles to a 105 km/h (65 mi/h) limit for trucks. With more than a decade having elapsed since the passage of the STURAA, the Federal Highway Administration (FHWA) sponsored a long-term study to investigate the effect of USLs and DSLs on vehicle speeds and crashes on rural interstates nationwide.



U.S. Department of Transportation
Federal Highway Administration

Research, Development, and
Technology

Turner-Fairbank Highway
Research Center

6300 Georgetown Pike
McLean, VA 22101-2296

www.tfsrc.gov

TABLE 1. Accident Proportions by Speed Limit, Collision Type, and Vehicle Involvement.

(Adapted from table 32, reference 1)

Speed Limit	Rear End		Sideswipe		Other	
	Car-Into-Truck	Truck-Into-Car	Car-Into-Truck	Truck-Into-Car	Car-Into-Truck	Truck-Into-Car
USL: 105 km/h and 88 km/h (65 mi/h and 55 mi/h)	10.91	10.78	22.12	21.07	2.57	2.01
DSL: 105/88 km/h and 105/97 km/h (65/55 mi/h and 65/60 mi/h)	13.70	6.86	21.52	14.96	2.07	0.99

LITERATURE REVIEW

The safety effects of differential speed limits for cars and trucks have been inconclusive in previous studies. Some studies found no difference between USL and DSL (references 1, 2, 3, and 4). Other studies found one or the other to be a better policy choice.^(5,6) The studies were mainly cross-sectional comparisons of speed or crashes in States with different speed limits for cars and trucks to those in nearby States with uniform speed limits. The differences (or lack thereof) observed between States could be due to variations in traffic density, weather, and many other factors.

Impact of DSL on Mean Speed

In 1990, Freedman and Williams analyzed speed data collected at 54 sites in 11 Northeastern States to determine the effect of DSL on mean and 85th percentile speeds.⁽⁵⁾ Six States had retained a USL of 88 km/h (55 mi/h), three had raised USLs to 105 km/h (65 mi/h), and two States employed a DSL of 105 km/h (65 mi/h) for

cars and 88 km/h (55 mi/h) for trucks. For *passenger cars* in the DSL States, the mean speed and 85th percentile speeds were not significantly different from the 105 km/h (65 mi/h) USL States. For *trucks* in the DSL States, the mean and 85th percentile speeds were not significantly different from those of the 105 km/h (65 mi/h) USL States. Similar results were obtained when comparing the percentage of vehicles complying with the speed limit.

In 1994 Harkey and Mera found no significant difference between passenger car and truck mean speeds when comparing USLs and DSLs.⁽¹⁾

Impact of DSL on Speed Variance

The implication of increased speed variance is an increase in interactions between vehicles, leading to a potential increase in crashes. Council et al. in 1998 found that for rear-end collisions between cars and trucks, a high-speed differential increases the severity of the crash.⁽⁶⁾ However, Harkey and Mera found no signif-

icant differences between car speed variances at the USL and DSL sites.⁽¹⁾ Furthermore, they found no difference between the speed distributions for both cars and trucks for the 105/97 km/h (65/60 mi/h) and 105/105 km/h (65/65 mi/h) speed limits.

A 1974 study by Hall and Dickinson showed that speed differences contributed to crashes, primarily rear end and lane change collisions.⁽²⁾

Impact of DSL on Crashes

Harkey and Mera investigated crash results from 26 sites in 11 States.⁽¹⁾ The study investigated the percentage of three different crash types (rear-end, sideswipe, and all other) for USLs and DSLs. Table 1 shows that a higher proportion of car-into-truck and truck-into-car crashes occurred in USL States, except for rear end crashes where more car-into-truck collisions happened in the DSL group.

A study by Garber and Gadiraju conducted in 1991 compared

TABLE 2. Types of Speed Limits Throughout the 1990s on Rural Interstate Highways.

Maintained USL	Maintained DSL	Changed from USL to DSL	Changed from DSL to USL
Arizona Iowa North Carolina	Illinois Indiana Washington	Arkansas Idaho	Virginia

crash rates in the adjacent States of Virginia (DSL) and West Virginia (USL).⁽³⁾ The increase in the posted speed limit for trucks to 105 km/h (65 mi/h) did not result in a significant increase in fatal, injury, and overall accident rates. There was, however, some evidence that the DSL may increase some types of crash rates while reducing others.

According to Hall and Dickinson, the existence of a posted DSL, however, was not related to the occurrence of truck crashes.⁽²⁾ Finally, an evaluation conducted by the Idaho Department of Transportation found that a change from USL to DSL did not increase crashes.⁽⁴⁾

Caveats to the Following Study

There are six limitations that may apply to the speed and crash rates results of this study:

- Selected sites may be a biased sample.
- It was not possible to obtain speeds by vehicle type (passenger cars and truck).
- Durations used in this study are relatively short.
- Rural interstates were analyzed at an annual level of detail.
- Sample size used in the statistical tests associated with the

speed analysis was defined as the number of speed monitoring sites and varied by state.

- Law enforcement patterns during these time periods are unknown.

METHODOLOGY

Three general steps comprised the methodology used in this research:

- Speed and crash data were collected from States that had been identified as having changed their speed limits at least once during the 1990s from USL to DSL or vice versa.

Figure 1. Mean Speed for All Vehicles.

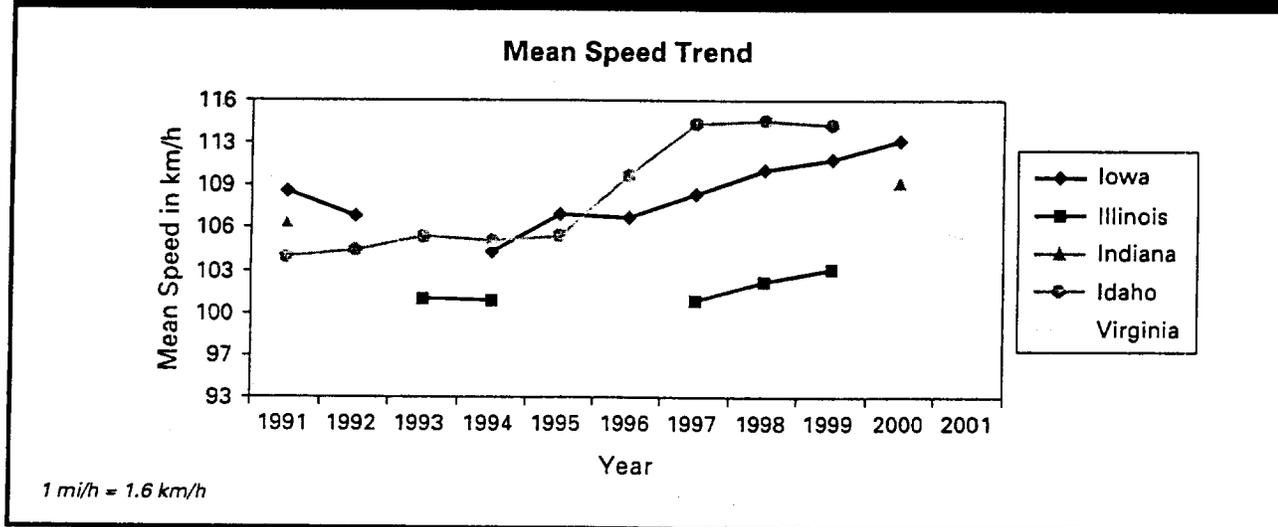
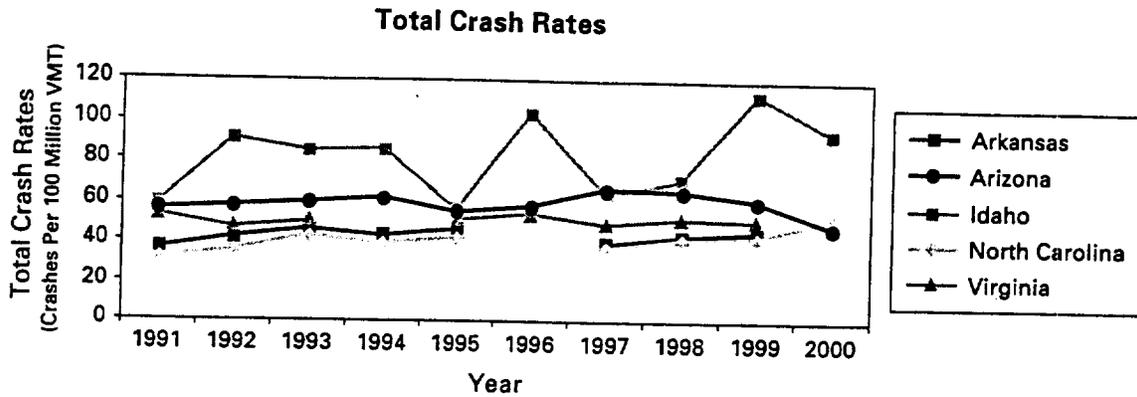


Figure 2. Total Crash Rates per million vehicle-miles traveled (VMT).
 Note that speed limits changed in Idaho (1996, 1998), Arkansas (1996), and Virginia (1994)



- Conventional statistical approaches (analysis of variance – Tukey’s and Dunnett’s tests) were used to analyze speed and crash data from these States.

- Empirical Bayes procedure was applied to these crash data.

Nine States were selected so they could be divided into four policy groups based on the type of speed limit employed during the period, as shown in table 2.

RESULTS

Vehicle Speeds

Five speed measures (mean speeds, speed variance, 85th percentile speeds, median speeds, and noncompliance rates) were analyzed for the five States where such speed monitoring data were readily available. Speed data were generated from speed monitoring stations throughout the States; individual speeds on specific interstates were not always

available. It was not possible to obtain speeds by vehicle type (passenger cars and trucks).

Figure 1 illustrates the trends in mean speeds, for all vehicle types, among the five States with speed data. Data could not be obtained for all years during the time periods. Except for Virginia, the main observation is that all speeds appear to be increasing over time, regardless of speed limit type.

Crashes

Figure 2 presents an overall representation of crash data from the various States. While the data in figure 2 are based on crash rates and validates the results generated by the Empirical Bayes method, it should be noted that the Empirical Bayes method did not use crash rate in the modeling process but included annual average daily traffic (AADT) and section length as independent variables. Only North Carolina showed a significant increase in the total

crash rate; the other States showed no significant change in the total crash rate.

Caveats to the Use of Empirical Bayes Method

Several data limitations might have influenced the results of the Empirical Bayes analysis.

- Comparison groups were imperfect. Ideally, the comparison group would have been selected from the same State at the same time as the studied group.

- Although speed monitoring data were available to understand statewide speed trends, specific speeds for every interstate section used in the crash analysis were not available.

- The crash estimation model used only two variables—AADT and section length. There may have been other relevant variables that were not included in the model.

TABLE 3. Impact of Speed Limit Changes, Confidence Intervals and Crash Increases According to the Empirical Bayes formulation.

Crash Type	Ratio θ	Confidence Interval Lower Bound Increase	Confidence Interval Upper Bound Increase	Crash Effect
Maintained a uniform limit (Arizona)				
Total crashes	1.26	24.2%	28.6%	Increase
Total crashes with truck involved	1.16	12.1%	20.7%	Increase
Maintained a uniform limit (North Carolina)*				
Total crashes	1.26	19.9%	31.9%	Increase
Total crashes with truck involved	0.91	-19.7%	1.5%	No change
Maintained a differential limit (Washington)				
Total crashes	0.99	-6.6%	5.0%	No change
Changed from uniform to differential (Arkansas)				
Total crashes	1.07	0.4%	13.4%	Increase
Total crashes with truck involved	1.31	18.9%	42.8%	Increase
Changed from uniform to differential (Idaho)				
Total crashes	1.29	13.2%	46.7%	Increase
Total crashes with truck involved	2.46	68.6%	224.9%	Increase
Changed from differential to uniform (Virginia)				
Total crashes	1.15	12.9%	17.2%	Increase
Total crashes with truck involved	1.25	20.0%	29.8%	Increase

*North Carolina maintained their uniform limit but also raised this limit for both passenger car and trucks

FINDINGS

To evaluate how a treatment affects safety, the Empirical Bayes method predicts what the expected crash frequency *would have been* during the after period had there been no such treatment and then compares it to the actual number of crashes that occurred during the after period. Using the Empirical Bayes technique, the ratio θ of the "actual" after crashes to the "would have been" after crashes

is calculated. If the ratio θ is greater than 1.0, then the treatment (e.g., a change from one type of speed limit to another) resulted in an increase in the number of crashes.

In most cases, θ was greater than 1.0, as shown in table 3, indicating an increase in crashes. However, the data in table 3 are not consistent. The ratio θ for total crashes in Virginia, which changed from DSL to USL, is higher than one of the States

that changed from USL to DSL (Arkansas) but lower than the other state that changed from USL to DSL (Idaho). The table also shows that for total crashes, θ was approximately 1.0 for the State that maintained DSL (Washington) while it was greater than 1.0 for States that maintained USL (Arizona and North Carolina).

Additional crash types, such as rear-end type crashes, are discussed in the final report.

CONCLUSIONS

The results presented in table 3 are on a State-by-State basis. Overall, the study was not able to isolate or measure the effect of USL/DSL changes. The effect of the DSL, if any, is not enough to be detected in the aggregate speed data that were analyzed.

Speed characteristics were generally unaffected by a USL or DSL policy. Except for Virginia, mean speeds tended to increase over the 1990s regardless of whether the State maintained a USL, maintained a DSL, or changed from one to the other. In some cases the increase in speed was significant, in other cases it was not.

No consistent safety effects of DSL as opposed to USL were observed within the scope of the study. The mean speed and crash rates tended to increase over the 10-year period, regardless of whether a USL or DSL limit was employed. The Empirical Bayes methodology suggested that crash risk during the study period increased for all four policy groups.

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Researcher—This study was performed by the Virginia Transportation Research Council.

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Key Words—Differential speed limit, universal speed limit, truck speed limit, speed limit

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INTERGOVERNMENTAL COMMITTEE
MINUTES
April 12, 2005

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, April 12, 2005, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray – absent	Dan Neubert – absent
Bob Evans – absent	Steve Hargis – absent	Shirley Townsend - present
Joe Everett – present	Jeff McCall – present	Mike Walker – present
Gary Farmer – absent	Kenneth Melton – absent	

There were 5 present and 6 absent. Bob Kidd substituted for Bob Evans and Dennis Cardin substituted for Steve Gray. Vice Chairman Melton declared a quorum to exist.

IN RE: MINUTES OF MARCH 8, 2005 MEETING.

Keith Brock made a motion to approve the minutes of the March 8, 2005 meeting. Shirley Townsend seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: ROLE OF COMMITTEES.

Keith Brock made a motion to have the County Commission define the role of the Intergovernmental Committee and the Public Services Committee. Mike Walker seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

**IN RE: REPORTS and
RESOLUTION OF BLOUNT COUNTY, TENNESSEE, IN SUPPORT OF THE REGIONAL HIGHWAY 321 REGIONAL CORRIDOR TASK FORCE'S REQUEST TO THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO ACCEPT THE ENTIRE 321 CORRIDOR AS A FUTURE PLANNING PROJECT TO ENSURE LONG TERM PROTECTION OF THE CORRIDOR'S NATURAL RESOURCES AND CULTURAL HERITAGE; TO PROMOTE SUSTAINABLE TOURISM THAT IS IN HARMONY WITH THE MOUNTAIN ENVIRONMENT; TO PRESERVE A HIGH QUALITY OF LIFE AND ENHANCE THE VISITOR EXPERIENCE WITHIN BLOUNT, COCKE, GREENE, LOUDON, AND SEVIER COUNTIES.**

Mike Walker made a motion to approve the items. Bob Kidd seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: EDUCATION COMMITTEE APPOINTMENT.

Kenneth Melton resigned from the Education Committee due to being appointed to the Financial Management Committee. Bob Kidd made a motion to delete the position. Mike Walker seconded the motion. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

IN RE: ADJOURNMENT.

Joe Everett made a motion to adjourn the meeting. Shirley Townsend seconded the motion. Vice Chairman Melton declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
April 12, 2005

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, April 12, 2005, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham - absent	Robby Kirkland - present	Ernie Tallent - present
Dennis Cardin - present	John Keeble - absent	Bob Ramsey - absent	
Donna Dowdy - present	Bob Kidd - present	Otto Slater - absent	

There were 5 present and 5 absent. Mike Walker substituted for John Keeble. Bob Ramsey arrived after the roll was taken.

IN RE: MINUTES OF MARCH 8, 2005 MEETING.

Robby Kirkland made a motion to approve the minutes. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the March 8, 2005 meeting. The Board also approved the on premises beer permit application of Thomas R. Shuler d. b. a. Carriage House Restaurant. The Board approved the on and off premises beer permit application of Sherry Michelle Montgomery d. b. a. Punkin Center Campground. The Board also approved on first reading the temporary beer permit application of Joseph Lynn Montgomery d. b. a. Punkin Center Outdoor Entertainment Services and set a public hearing for May 10.

IN RE: OPERATION OF SENIOR CITIZENS CENTER.

The Committee heard complaints from Odis Abbott and Jess Brown regarding the operation and fees charged for use of the Senior Citizens Center. No action was taken.

IN RE: LEASE AGREEMENT BETWEEN BLOUNT COUNTY AND THE EAST TENNESSEE DEVELOPMENT DISTRICT and LEASE AGREEMENT BETWEEN BLOUNT COUNTY AND THE BLOUNT COUNTY HISTORICAL MUSEUM ASSOCIATION, INC.

Dennis Cardin made a motion to recommend the agreements to the County Commission. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ALLOTMENT OF PRAKING SPACE FOR COUNTY COMMISSION AT THE COURTHOUSE.

Dennis Cardin, chairman of the Courthouse Space Allocation Committee reported that the Committee had allotted a space near an elevator for disabled county commissioners, only to have County Mayor Beverley Woodruff change it. No action was taken.

IN RE: RESOLUTION OF BLOUNT COUNTY, TENNESSEE, IN SUPPORT OF THE REGIONAL HIGHWAY 321 REGIONAL CORRIDOR TASK FORCE'S REQUEST TO THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO ACCEPT THE ENTIRE 321 CORRIDOR AS A FUTURE PLANNING PROJECT TO ENSURE LONG TERM PROTECTION OF THE CORRIDOR'S NATURAL RESOURCES AND CULTURAL HERITAGE; TO PROMOTE SUSTAINABLE TOURISM THAT IS IN HARMONY WITH THE MOUNTAIN ENVIRONMENT; TO PRESERVE A HIGH

**QUALITY OF LIFE AND ENHANCE THE VISITOR EXPERIENCE WITHIN
BLOUNT, COCKE, GREENE, LOUDON, AND SEVIER COUNTIES.**

Bob Ramsey made a motion to recommend the resolution to the County Commission. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

**IN RE: PETITION TO ADD MT. PLEASANT CHURCH ROAD IN ROCKFORD TO
THE OFFICIAL ROADS LIST OF BLOUNT COUNTY.**

Mike Walker made a motion to approve adding the road to the Official Roads List. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

Donna Dowdy made a motion to adjourn the meeting. Robby Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
APRIL 12, 2005

The Blount County Beer Board met in regular session on Tuesday, April 12, 2005, at 6:00 p.m. Present were Dennis Cardin; Donna Dowdy; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Ernie Tallent; Norman Newton, Beer Board Attorney; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MARCH 8, 2005 BEER BOARD MEETING.

Robby Kirkland made a motion to dispense with the reading and approve the minutes. Donna Dowdy seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ON PREMISES BEER PERMIT APPLICATION OF THOMAS R. SHULER d.b.a. CARRIAGE HOUSE RESTAURANT.

Beer Board Attorney Norman Newton gave the oath to Thomas R. Shuler. Mr. Shuler testified that he has filed an application for an on premises beer permit at 8310 State Highway 73 in Townsend, Tennessee; that the business name is Carriage House Restaurant; that that business is a partnership; that he has filed a survey that shows that the business is more than 2000 feet from the nearest church, school, or public gathering point; that the sale of beer at this location would not interfere with the public health, safety, and morals; that he understands that he cannot sell beer to minors; that he understands that he must require an identification from each person buying beer at his establishment; that he will comply with the signage requirements for the sale of beer; that none of the partners have been convicted of any violation of the beer or alcoholic beverages law of this state or any crime involving moral turpitude; that he already has a business license for the business.

Mr. Newton asked if there was anyone in the audience that wished to speak on the application. There was no response.

Robby Kirkland made a motion to approve the permit. Ernie Tallent seconded the motion.

A roll call vote was taken:

Arwood – absent	Graham – absent	Kirkland – aye	Tallent – aye
Cardin – aye	Keeble – absent	Ramsey – aye	
Dowdy – aye	Kidd – aye	Slater – absent	

There were 6 voting aye and 4 absent. Chairman Kidd declared the motion to have passed.

IN RE: ON AND OFF PREMISES BEER PERMIT APPLICATION OF SHERRY MICHELLE MONTGOMERY d.b.a. PUNKIN CENTER CAMPGROUND.

Beer Board Attorney Norman Newton gave the oath to Sherry Michelle Montgomery. Mrs. Montgomery testified that she is seeking an on and off premises beer permit for a location at 7304 Old Railroad Bed Road; that the business is a campground known as Punkin Center Campground; that she is the owner of the campground; that she has filed a survey with the application which shows that the location is more than 2000 feet from the nearest church, school, or public gathering point; that the sale of beer at this location would not interfere with the public health, safety, and morals; that she understands that she cannot sell beer to a minor; that she understands that she must post signs that beer cannot be sold to minors; that she understands that she must ask for a picture ID for every sale of beer; that she has not been convicted of any violation of the beer or alcoholic beverages law of this state or any crime involving moral turpitude; that she has a business license.

Mr. Newton asked if there was anyone in the audience that wished to speak on the application. There was no response.

Robby Kirkland made a motion to approve the permit. Ernie Tallent seconded the motion.

A roll call vote was taken:

Arwood – absent	Graham – absent	Kirkland – aye	Tallent – aye
Cardin – aye	Keeble – absent	Ramsey – aye	
Dowdy – aye	Kidd – aye	Slater – absent	

There were 6 voting aye and 4 absent. Chairman Kidd declared the motion to have passed.

IN RE: ON PREMISES BEER PERMIT APPLICATION OF JOSEPH LYNN MONTGOMERY d. b. a. PUNKIN CENTER OUTDOOR ENTERTAINMENT SERVICES.

Robby Kirkland made a motion to accept the application on first reading and set a public hearing for May 10, 2005. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

Donna Dowdy made a motion to adjourn the meeting. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

BUDGET COMMITTEE MEETING
Monday, March 7, 2005 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Donna Dowdy, Robert Ramsey, Keith Brock,
Otto Slater, Dave Bennett (ex-officio)

Members Absent: Beverley Woodruff

Others Present: Sherry Sheffey, Lesli Bales-Sherrod, Dana Lamson, Linda King,
Kathy Pagles, Bill Dunlap, Kenneth Melton, Lynn Brackin, see also sign-in sheet

Approval of Minutes

The motion was made by Keith Brock and seconded by Robert Ramsey to approve the minutes from the January 31, 2005 budget committee meeting. The motion passed with 4 yes and 1 absent.

Budget Increases/Decreases

(All increases/decreases are forwarded to the full Commission for approval.)

The motion was made by Keith Brock and seconded by Donna Dowdy to approve the following increases:

1. **General County (legal services)**-\$1,787.82 for fees
2. **General County (jail)**-\$100,000.00 to purchase commissary items
3. **Library**-\$10,000.00 for food supplies due to increased demand

The motion passed with 4 yes and 1 absent.

Transfers

The motion was made by Keith Brock and seconded by Otto Slater to approve the following budget transfers:

1. **Election Commission**-\$2,877.00 for part-time personnel
2. **Sheriff's Department**-\$97,230.00 to cover shortfalls in salary accounts
3. **Jail**-\$125,000.00 to cover shortfalls in salary accounts
4. **Reappraisal**-\$4,650.00 to adjust for miscalculation

The motion passed with 4 yes and 1 absent.

Invoice greater than 10% or \$50 of purchase order

The motion was made by Keith Brock and seconded by Donna Dowdy to approve payment of an invoice from Artistic Stitches for the 5th Judicial District Drug Task Force in the amount of \$671.00. The motion passed with 4 yes and 1 absent.

Invoice date prior to purchase order date

The motion was made by Otto Slater and seconded by Keith Brock to approve payment of an invoice from Paniks Electronics for the Sheriff's Department in the amount of \$2,430.00. The motion passed with 4 yes and 1 absent.

The motion was made by Otto Slater and seconded by Keith Brock to approve payment of an invoice from Vulcan Materials for the Highway Department in the amount of \$396.37. The motion passed with 4 yes and 1 absent.

Discussion/Possible Action

Purchase of Binary Logics Software

The motion was made by Donna Dowdy and seconded by Otto Slater to have the purchase of Binary Logics Software placed in the budget process for review and then forward to John Herron for consideration by the Information Technology Committee. The motion passed with 4 yes and 1 absent.

Imagination Library

The motion was made by Otto Slater and seconded by Donna Dowdy to send to the full Commission a resolution requesting permission for Blount County to be a sponsor of the Dolly Parton Imagination Library subject to full funding provided by other outside organizations. The motion passed with 4 yes and 1 absent.

Civic Arts Center

The motion was made by Otto Slater and seconded by Robert Ramsey to send to the full Commission a resolution requesting that \$60,000 be appropriated from the General Fund to cover Blount County's ¼ share of phase II for the new Civic Art Center project. The motion passed with 3 yes, 1 no, and 1 absent.

Meeting adjourned 6:18 p.m.

SPECIAL CALLED BUDGET COMMITTEE MEETING
Monday, March 17, 2005 – 6:00 p.m.
Assistant County Mayor's Office,
Blount County Courthouse

Minutes

Members Present: Keith Brock, Donna Dowdy, Robert Ramsey,
Dave Bennett (ex-officio)

Members Absent: Otto Slater, Beverley Woodruff

Others Present: Sherry Sheffey, Lesli Bales-Sherrod, Dana Lamson, Bob Kidd,
Mike Walker, Jeff French, Kenneth Melton

Discussion/Possible Action

Tax Rate

The committee approved the value of \$0.01 on the tax rate. The value of the penny at 95% collection rate was approved at \$194,613.

Meeting adjourned 6:05 p.m.

Blount County Board of Zoning Appeals
Regular Session
Thursday April 7, 2005
6:00 P.M.

The Blount County Board of Zoning Appeals met in regular session on Thursday, April 7, 2005, at 6:00 pm at the Courthouse. Staff was represented by: Roger Fields, Building Commissioner.

Members of the Board of Zoning Appeals present: Bill Marrison, Rob Walker, Stanley Headrick, and Harold Brown.

Mr. Walker made a motion to approve the minutes of the March 3rd, 2005 meeting. Second was made by Mr. Brown. The motion received unanimous approval.

Cases Being Heard

1. APPEALS:

Public Service Committee- Lake View Estates:

This is an appeal from the Blount County Public Service Committee. They are appealing Mr. Fields decision that homes in Lake View Estates are not being used commercially. The homes are being rented to multiple persons that were/are clients of Corner Stone Recovery. Mr. Fields included a letter from Norman Newton. The letter was written on October 2, 2001 in response to a complaint that Mr. Fields received from Lake View Estates property owners. The zoning regulations do not state who a property owner may lease their property to nor does it address how many people may reside in one dwelling. There are 6 to 8 adults being housed at a time for up to 6 weeks. Carolyn Campbell was present to represent the Lake View Estates Subdivision in favor of the appeal. Silas Fuller, Sarah Talbott, Joyce Breeden, Doyle Taylor, Melinda Delaney, and Barbara Newhouse were also present to speak in favor of the appeal. Mr. Brown made a motion to support the Public Service Committee appeal. Mr. Walker seconded the motion.

A roll call vote was taken:

- Bill Marrison – No
- Rob Walker – Yes
- Stanley Headrick – Yes
- Harold Brown – Yes

The motion to approve the appeal passed.

Lonnie Garner- 5139 Highway 411 S:

Mr. Garner is appealing a stop work/use order for his property located at 5139 Hwy. 411 S. There is a metal building that was permitted for a residential related structure and is being used as a commercial building. The use in the structure at this time is a marine engine warranty service center. A stop work order was issued in December 2003. At that time action was delayed due to possible changes to the zoning regulations and to await the Hunters Interest Growth Study. The illegal use still exists and action was taken in the form of a stop work/use order. A building permit was issued for a residential related use and the structure is being used commercially, therefore it is not in compliance with the zoning regulations. According to Mr. Garner the property was purchased with the intentions of eventually putting a church in the existing metal building. Mr. Garner was present to speak in favor of the appeal, and answer any questions the board had for him. Joe Everett was present to speak in favor of the appeal. Jeff Emerick, treasurer for the church which Mr. Garner purchased the property for, was present to speak in favor of the appeal. Larry Campbell was present to speak against the appeal. Mr. Marrison made a motion to support the stop work order and deny the appeal. Mr. Brown seconded the motion.

A roll call vote was taken:

- Bill Marrison – Yes
- Rob Walker – Yes
- Stanley Headrick – Yes
- Harold Brown – Yes

The motion to deny the appeal passed.

2. VARIANCES:

Gary Glarner- 711 Soft Rush Way:

This request is for a 10' foot variance from the rear setback requirements. The requirements call for a 20' rear setback. This is an odd shaped lot where the prime building site is at the narrowest portion of the lot. The house size is the minimum for the subdivision, so a smaller footprint is not an option. This property is located on a ridge top so slope is a concern, but it is not excessive. The home could possibly be located at a different location on the property and meet the setback requirements. However, doing so may encroach upon septic system area. If the right-of-way line is correct, then a second variance would be required from the front building setback requirement. It is Mr. Fields interpretation that this request does not meet the criteria for granting a variance as described in the Blount County Zoning Regulations. Mr. Glarner was present to speak in favor of the variance. Mr. Brown made a motion to approve the variance. Mr. Headrick seconded the motion.

A roll call vote was taken:

- Bill Marrison – Yes
- Rob Walker – No
- Stanley Headrick – Yes
- Harold Brown – Yes

The motion to approve the variance passed.

3. SPECIAL EXCEPTIONS:

Neal Ownsby- 1930 Morganton Road:

Mr. Ownsby brought this request before the board at the February meeting, but was not present for questions the board had for him. This is a special exception request to allow an automobile sales lot to be located at 1930 Morganton Road. Mr. Ownsby already has an automobile repair shop at this location. There would not be any additional structures located on the property. Additional buffering requirements would be at the BZA's discretion. The repair shop is an existing nonconforming use. Morganton Road is a collector status road, which would facilitate any special exception use. Mr. Fields recommended approval of the special exception. Mr. Ownsby was present to speak in favor of the special exception. Mr. Headrick made a motion to approve the special exception. Mr. Brown seconded the motion.

A roll call vote was taken:

- Bill Marrison – Yes
- Rob Walker – Yes
- Stanley Headrick – Yes
- Harold Brown – Yes

The motion to approve the special exception passed.

Carl Kirby- 525 Roddy Branch Road:

Mr. Kirby had a site plan approved for a photography studio to be located in an existing dwelling at 523 Roddy Branch Road. That site plan was approved at the March meeting of the BZA. Once renovations began on the structure major damage was discovered. Mr. Kirby still wants to use this property for the photography studio, but would like to replace the old existing structure. The new structure would go back on the same footprint as the old structure. The porches would become interior space of the new building. All setback requirements and buffering requirements are the same as they were for the previous site plan. They all met the standards set in the zoning regulations. Mr. Fields recommended approval of the new site plan. Mr. Kirby was present to speak in favor of the special exception. Mr. Walker made a motion to approve the special exception. Mr. Brown seconded the motion.

A roll call vote was taken:

- Bill Marrison – Yes
- Rob Walker – Yes
- Stanley Headrick – Yes
- Harold Brown – Yes

The motion to approve the special exception passed.

4. OTHER BUSINESS:

Justin Teague (Stormwater Program Coordinator) was present to speak to the board about Phase II Stormwater Quality Management.

5. ADJOURNMENT:

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary, Board of Zoning Appeals

FINANCE COMMITTEE MEETING
Monday, April 11, 2005 – 6:35 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Bill Dunlap, Alvin Hord, Kenneth Melton, Mayor Beverley Woodruff, Bob Kidd, Mike Walker, Dave Bennett (ex-officio)

Members Absent: David Graham

Others Present: Sherry Sheffey, Mike Walker, Kenneth Melton, Bill Dunlap, Bob Patterson, Linda King, Joseph King, Lesli Bales-Sherrod, Dana Lamson, Julie Talbott, Damon Fortney, Judy Hackney, Dave Bennett, Dennis Cardin, Alvin Hord, Bob Kidd, Harry Grothjahn, see also sign-in sheet

Approval of Minutes

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve the minutes from the March 7, 2005 Finance Committee meeting. The motion passed with 6 yes and 1 absent.

Discussion/Possible Action

The salary of the Finance Director

The motion was made by Bobb Kidd and seconded by Kenneth Melton to set the Finance Director's salary at \$75,290. The finance director will be considered a county employee and included in the step plan as other employees. The motion passed with 6 yes and 1 absent. The item was then forwarded on to the full Commission.

Meeting adjourned 6:51 p.m.

FINANCE AND INVESTMENT COMMITTEE MEETING
Monday, April 11, 2005 – 5:32 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Keith Brock, Donna Dowdy, Robert Ramsey,
Otto Slater, Mayor Beverley Woodruff,
Scott Graves

Members Absent: None

Others Present: Sherry Sheffey, Mike Walker, Kenneth Melton,
Bill Dunlap, Bob Patterson, Linda King, Joseph King,
Lesli Bales-Sherrod, Dana Lamson, Julie Talbott,
Damon Fortney, Judy Hackney, Dave Bennett,
Dennis Cardin, Alvin Hord, Bob Kidd, Harry Grothjahn,
see also sign-in sheet

Approval of Minutes

The motion was made by Robert Ramsey and seconded by Donna Dowdy to approve the minutes from the November 5th and November 19th, 2001 meetings. The motion passed.

Discussion/Possible Action

Blount County Trustee, Scott Graves, submitted a spreadsheet containing detailed information from nine local banks regarding the bid for the checking account. The motion was made by Otto Slater and seconded by Keith Brock to choose American Fidelity. The motion passed with a vote of 5 yes and 1 abstain.

Meeting adjourned at 5:37 p.m.

**BLOUNT COUNTY PURCHASING COMMISSION
APRIL 11, 2005**

Minutes

Members Present: Keith Brock, Donna Dowdy, Robert Ramsey, Otto Slater and Beverley Woodruff.

Others Present: Sherry Sheffey, Mike Walker, Kenneth Melton, Bill Dunlap, Bob Patterson, Linda King, Joseph King, Lesli Bales Sherrod, Dana Lamson, Julie Talbott, Damon Fortney, Dave Bennett, Scott Graves, Dennis Cardin, Alvin Hord, Troy Logan, Bob Kidd and Harry Grothjahn.

The Blount County Purchasing Commission met in the County Commission Room at the Blount County Courthouse on Monday, April 11, 2005. Judy Hackney, Purchasing Agent called the meeting to order at 5:25 p.m.

Approve Minutes

Keith Brock made a motion to approve the minutes of the March 7, 2005 meeting. Robert Ramsey seconded the motion. A voice vote was taken and the motion passed.

Review Perishables

The Purchasing Commission reviewed Perishables purchased for the Blount County Sheriff's Office for January through March 2005. Dairy products were purchased from Flav-O-Rich Dairies and bakery products from Flowers Baking Company.

Review Gasoline Purchases

The Purchasing Commission reviewed gasoline purchases from January, February and March 2005. The rising cost of gasoline was noted.

Review Awarded Bids

The Purchasing Commission reviewed the following awarded bids.

Bid No. 2004-1563	Portable Aluminum Bleachers/Schools	Outdoor Aluminum, Inc.
Bid No. 2004-1564	Lawn Mowers/Schools	Lesco, Inc. & Commercial Cutting Equipment
Bid No. 2004-1566	Flag Pole Installation/County	Weston Paving Company
Bid No. 2004-1567	Wrestling Mat/Schools	Resilite Sports Products
Bid No. 2004-1568	Snack Products/Schools	McKee Food & Lance, Inc.

Adjournment

Keith Brock made a motion to adjourn the meeting with a second by Donna Dowdy. All were in favor and the Purchasing Commission meeting adjourned at 5:31 p.m.

JAIL INSPECTION COMMITTEE
Wednesday, March 16, 2005 - 4:00 p.m.
Blount County Justice Center

MINUTES

Members Present: Jerry Marrow - Chairman, Bill Judkins, and Dan Campbell.

Members Absent: None.

Others Present: Captain Dan Neubert and two officers from Monroe County.

Prisoner Count:

- 358 Prisoners (303 males, 55 females)

Observations:

Public Lobby	-	Clean.
Hallways	-	Clean. The floor was coming up in front of the laundry room.
Intake	-	Clean.
Visitation Area	-	O.K.
Medical	-	O.K. Clean. Full.
Other	-	
Kitchen	-	Very clean. O.K.
Laundry	-	O.K.
Briefing Room	-	O.K.
Records Office	-	O.K.

C Pod

C-1	-	O.K.
C-2	-	O.K.
C-3	-	O.K.
C-4	-	O.K.
C-5	-	O.K.
C-6	-	O.K.
C-7	-	O.K.

D Pod

D-1	-	O.K.
D-2	-	O.K.
D-3	-	O.K.
D-4	-	O.K.
D-5	-	O.K.
D-6	-	O.K.

There were no complaints from the prisoners.

INSURANCE/RISK MANAGEMENT MEETING
MONDAY, MARCH 28, 2005 @ 5:30 P.M.
COUNTY COMMISSION ROOM

VOTING MEMBERS PRESENT: Chairman Mike Walker, Jeff McCall,
Keith Brock, Donna Dowdy, Ernie Tallent

VOTING MEMBERS ABSENT: None

NON-VOTING MEMBERS PRESENT: Judy Dixon, Melodie Walker, John
Herron, Troy Logan, Sgt. Jeff Clark

NON-VOTING MEMBERS ABSENT: Tony Abbott

OTHERS: Dave Bennett, Mike Ellington, Betsy
Foxx, Jodie King, Don Stallions, Greg
Chapman, Barbara Lane, Ken Sloan,
Representatives from BMOH- Denia Lash
and Juanita Noe

MINUTES:

Commissioner Keith Brock made a motion to approve February 28, 2005, second by Commissioner Donna Dowdy. All in favor. Motion passed.

REQUEST FOR SETTLEMENT AUTHORITY FOR GENERAL LIABILITY CLAIM AGAINST SHERIFF DEPARTMENT:

Don Stallions of the Risk Management Department requested settlement authority of \$75,000.00 for a General Liability claim. Commissioner Keith Brock made a motion to approve settlement authority of \$75,000.00, second by Commissioner Jeff McCall. Roll call vote as follows: Walker-yes, Tallent-yes, McCall-yes, Dowdy-yes, Brock-yes. Motion passed.

REVIEW OF MAJOR MEDICAL TRUST FUND:

Mike Ellington reviewed spreadsheets regarding balance, revenue, and expenditures and current status of trust funds.

DISCUSSION/POSSIBLE ACTION REGARDING CHANGES IN EMPLOYEE BENEFITS:

Commissioner Keith Brock made a motion to accept the two proposed changes to the Benefit plan from the February 2005 Insurance/Risk Management Committee Meeting which would take effect July 1, 2005. Plan changes are as follows: 1) Outpatient Surgery benefit to coincide with Tier I, Tier II, and Tier III benefit levels, and 2) require mandatory generic prescriptions when available. Motion second by Commissioner Jeff McCall. Roll call vote as follows: Walker-yes, Tallent-yes, McCall-yes, Dowdy-yes, Brock-yes. Motion passed.

DISCUSSION/POSSIBLE ACTION REGARDING MEDICAL/DENTAL INSURANCE RATES FOR 2005-2006

Mike Ellington reviewed proposed Medical and Dental rates for 2005-2006. Commissioner Keith Brock made a motion to accept the new rates as follows, second by Commissioner Donna Dowdy.

Employee Medical Rate-\$440.00
Employee Dental Rate-\$19.25

Dependant Medical Rate-\$455.00
Dependant Dental Rate-\$29.25

Roll call vote as follows: Walker-yes, Tallent-yes, McCall-yes, Dowdy-yes, Brock-yes. Motion passed.

DISCUSSION/POSSIBLE ACTION REGARDING PARTNERSHIP WITH BLOUNT MEMORIAL OCCUPATIONAL HEALTH:

Dave Bennett reviewed a proposal with the Committee regarding a partnership with Blount Memorial Occupational Health Services for Blount County employees only. Mr. Bennett passed out the proposal and advised that the program would be a fixed cost to the County at \$218,000.00. Commissioner Donna Dowdy made a motion to proceed with the proposal, second by Commissioner Jeff McCall. Commissioner Donna Dowdy made an amendment to the motion to include that tracking of the dollars spent as if it was a fully insured plan and to allow non-voting members to be an ad hoc committee to report back to this Committee with input from employees regarding the hours of operation of this clinic. Roll call vote as follows: Walker-yes, Tallent-yes, McCall-yes, Dowdy-yes, Brock-passed. Motion passed.

DISCUSSION/POSSIBLE ACTION REGARDING GENERAL LIABILITY AND WORKERS' COMPENSATION INSURANCE RATES:

Ken Sloan reviewed an executive summary and rate projections for Workers' Compensation and Public Liability Trust Fund for 2005-2006. Commissioner Keith Brock made a motion to approve the new projected rates, second by Commissioner Donna Dowdy. Roll call vote as follows: Walker-yes, Tallent-yes, McCall-yes, Dowdy-yes, Brock-yes. Motion passed.

ADJOURNMENT:



MINUTES OF VETERANS COMMITTEE

April 7, 2005

Meeting called to order at 4:30 PM by Chairman, Jesse Fussell

Members present: J. Fussell, J. McCulley, D. Cardin & C Staley

Minutes of January 4, 2005 meeting was read and accepted as read.

Offices activities report was passed out and discussed.

Old Business: Service officer reported that at the meeting of the United Veterans shortly after the last Veterans Committee meeting it was brought up the need to purchase 8 new flags staffs 9' tall each. The United Veterans agreed and purchased these staffs to fit the 5 new military flags and to replace 3 wobbly staffs. Flags were displayed on Good Friday around the monuments on the courthouse lawn and certainly looked much better with new poles and flags. Her now has these and the 5 old flags for loan to schools and organizations who might wish to use them.

Also shortly after the January Vet Committee meeting the service officer attended the space allocation committee and told of the old steam type that for years has been used as the courthouse flagpole had gotten in bad rust eaten thru and could pose danger in a heavy wind and could injure someone if it fell. A price of approximately 7500.00 was quoted on placing the three flagpoles. 2 or 3 different committees was on same thought and was passed at each committee to purchase the three flagpoles replacing the old flagpole.

New business: Service officer stated it was budget time of year and he had presented a budget same cost as last year with the new step raise built in except for 100.00 be added to office supplies line item and 100.00 be added to travel.

The Battle of the Bulge monument was once again discussed and plans are for it to be installed on the grounds of the courthouse 1st week of May and hopefully the flagpoles be also placed somewhere thereabout.

Good of Order: Service officer mentioned that he attended the groundbreaking of the new East TN State Veterans Nursing Home in West Knox. He noted that many of the veterans committee was not invited to attend. He stated he would add names to list to County Mayor Mike Ragsdale office so all could receive invitations of the dedication scheduled some time in 2006.

There being no further business meeting adjourned at 5:10 PM

J. Fussell, chairman

TO: Honorable County Commission

**FROM: Charles D. Staley, Veterans Affairs
Blount County**

DATE: April 4, 2005

RE: The Following is a brief summary of activities for this office January, February and March 2005.

Assisted 662 in filing 6462 forms for VA benefits.

(56 of the 662 were new clients).

Assisted 3691 with advice/counseling (telephone-office traffic).

Attended 9 service organization meetings; 4 military funerals; 5 school visits; 3 funeral home visits; 4 home visits; 1 service officer training sessions: 3 programs; 1 VIP Session, 2 speaking engagements.

Completed 123 separate cover letters.

Completed 83 EVR forms, 120 21-8416 forms and 120 penalty statements.

Drove 2182 miles on official business.

Other Activities:

Held VA benefits program in coordination with Blount Memorial Hospital that included myself and Donna Hatcher presenting the counsel. Attended the American Legion Mid Winter Conference in Franklin, TN on 28,29.30.

Attended legislative reception in Nashville for Dept. Of Veterans Affairs across the state as well as the Commissioner of Veterans Affairs TN, John Keys. CSO & Adm. Supervisor, Donna Hatcher made 2 home visits.

Attended VAMC Directors advisory board meeting at Nashville, attended the pre-retiring guards meeting in Knoxville for counseling retiring vets. Attended the ground breaking ceremony of the State Veterans Nursing Home in Knoxville where Governor Bredesen, Congressman Duncan, Mayor Mike Ragsdale, and Commissioner John Keys spoke at dedication.

Scenic Sells

Sustainable Tourism is Key

Two typical tourists headed to the mountains for a little R&R. They were looking for a quaint, small-town experience. They were looking for historical and cultural experiences, and they were willing to spend more money than the distinctly different type of tourist drawn to crowds and roller coasters.



One of these tourists marveled at his destination's natural beauty, its peacefulness and its unique character. He vowed to return next year to learn more about the area's heritage and for his own personal renewal.

The other tourist was bombarded by billboards, stuck in painfully slow traffic for what seemed like hours, even worse than his daily commute to work. His destination looked like all the others he'd already seen. He vowed he'd never return.

So, what's the punch line to this story? What was the key to success with our first tourist?

The answer is plain and simple, says Ed McMahon. Scenic sells.

"What is scenic today will not be scenic tomorrow by accident," McMahon told attendees at the Second Annual Blount County Leadership Summit at Maryville College. "Blount County is well-positioned to focus on high quality tourism, instead of high volume tourism. Now, the key is to focus on product protection and enhancement."

McMahon is a nationally renowned authority on sustainable development, land conservation and urban design. He is the Charles Fraser Senior Resident Fellow for Sustainable Development at the Urban Land Institute in Washington, D.C., author of several books, and co-founder of Scenic America, a national non-profit organization devoted to protecting America's scenic landscapes.

Sense of Place

"Preserving the unique feel of Blount County will be the determinant of success of tourism in Blount County," McMahon asserts. "Focusing on quality tourism requires Blount County to think about growth and development as a key strategy in tourism development."



He explains that uniqueness and a "sense of place" are what draw more and more tourists. For example, for the first year ever, small towns and rural destinations attract more tourists than cities. The growing heritage tourism category now outnumbers all other categories, such as theme parks and attractions.



"The sad truth, however, is that the special and unique character of some small towns and countryside is disappearing. We're losing that sense of place, which makes the physical surroundings worth caring about," McMahon says.

He recognizes Townsend and other areas in Blount County as tourism treasures with tremendous potential. He cautioned his audience to lead the charge in taking steps now to ensure the natural and cultural uniqueness of the area is preserved.

Sustainable Growth

"Growth is inevitable and desirable, but destruction of community character and natural resources is not inevitable. A community can grow without destroying what people love," he adds.

It's not about progress versus preservation or growth versus no-growth. The real issue is the pattern of growth, McMahon says. "Where do you put it? How do you arrange it? What does it look like?"

The good news is that sustainable development and preservation of a community's character is good for the economy, McMahon says. He cites statistics that show property value climb when streets are lined with trees and sidewalks, for example.

The goals of sustainable development, he suggests, are a healthy environment, a vigorous economy and a vibrant community. "Blount County already has so much going for it. It is positioned well as an alternative of the mass market tourism, the Peaceful Side of the Smokies.

Healthy Environment

Herb Handy, Executive Vice President of the Smoky Mountain Convention and Visitors Bureau, lists a variety of high-quality tourism advantages and heritage resources that Blount County already enjoys. The Great Smoky Mountains National Park and Cades Cove reign supreme on that list.



In addition, the internationally renowned, five-star accommodation Blackberry Farm is complemented by new accommodations such as Maple Leaf Lodge and a wide range of hotels, motels, bed-and-breakfasts, cabins, campgrounds and retreat centers in Townsend. Airport properties provide a wide range of business amenities and conference facilities.

The new Smoky Mountain Heritage Center in Townsend will open this summer, with three permanent exhibits on the area's Native American history, the early history of pioneer settlers and a detailed history of the impact that transportation has had on the land. Down the road, the Little River Railroad and Lumber Company Museum tells the story of the area's logging history. Up the road, the Institute at Tremont focuses on the area's natural resources.

Every spring and fall, the Smoky Mountain Convention and Visitors Bureau sponsors festivals that highlight the rich culture of the area, showcasing local music, crafts and food. In addition, media and military reunion planners visit every year to learn about the latest improvements to the tourism experience in Blount County. Add in Blount County's historic bike trails, historic buildings, Maryville's downtown renaissance, a growing greenbelt, and a community that works well together - Handy and McMahon agree that Blount County has all of the necessary ingredients to create a healthy environment for sustainable tourism development.



Vigorous Economy

In 2003, visitors to Blount County generated \$194 million in expenditures, earning Blount County the rank of seventh largest tourism market in the State of Tennessee.

Handly notes that approximately 2,600 people are employed by tourism in Blount County, representing a payroll of \$60 million. Tourism generates \$11 million in state tax dollars, a portion of which is returned to Blount County. In addition, tourism generates \$6.75 million in local sales tax dollars and an additional \$1.3 million in hotel/motel tax dollars.

"Over the past seven years, the hotel/motel tax has contributed almost \$3 million to the county's general fund," Handly says. McMahon notes that a focus on high-quality tourism will enhance Blount County's return on its tourism investment even further, delivering maximum benefits with minimum burdens.

Handly says that inquiries for fiscal year 2004, ended June 30, are projected to top 130,000. The latest conversion study found that about 40 percent of the people who requested information actually visited Blount County, "an outstanding conversion rate," Handly reports. "Part of our success came from upgrading our targeted marketing approach to focus on two separate markets: leisure and business. We address each one individually, with its own web site, printed materials, advertising and promotions," Handly explains, noting that the Visitors Bureau recently won eight Addy Awards, which recognize the very best print, radio and television advertising created in the Knoxville area.

Vibrant Community

Handly says that the marketing engine is well-tuned and that the focus of the Visitors Bureau can now shift to sustaining tourism, not only in Townsend but throughout Blount County.

He notes that there are numerous historic sites in Blount County that deserve attention, such as the historic Quaker community in Friendsville. He says one of the first steps toward sustainable development is conducting a comprehensive inventory of the community's resources. Other steps might include guidelines to help direct development, a collective visioning process, educational visits to other successful communities, and a county-wide communications program.



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McMahon says that developing a sustainable tourism program will benefit the community at large at the same time it draws tourists with generous pocketbooks. "Every single day, people make decisions about retirement, investments and vacations based on what a community looks like.

"Blount County is on the cusp of going one way or the other in its tourism development. The more it looks like everywhere else, the less reason for tourists to visit; the more unique, the better it will be for business."

Website Visits—2004

www.smokymountains.org	153,760
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Pages most visited:

- Home
- Cabins and cottages
- Hotels and motels
- Photos
- Events
- Attractions
- Travel Guide

www.smcvb.info	6,260
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Mission Statement

The Smoky Mountain Convention and Visitors Bureau exists to attract business and tourist visitors to Blount County and to service the visitors after they arrive. In support of this mission, we are committed to the following:

- Promote the tourist/travel market
- Promote the corporate/business travel market
- Promote convention, association and group meetings in Blount County
- Promote the growth and quality development of Townsend and its affect and relationship on tourism
- Operate service-oriented visitors centers and serve as a forum for discussion of ideas and concerns related to tourism development
- Support the integrity of the Great Smoky Mountains National Park
- Fund programs and activities that will accomplish this mission

Smoky Mountain Convention and Visitors Bureau Board and Staff

Bruce Guillaume, Chair, Mountain Challenge

Maribel Koella, Vice Chair, NAI Collins, Sharp & Koella

Mark Chipperfield, Secretary/Treasurer & Accommodations Representative, Little River Village

Bryan Cable, Accommodations Representative, Hilton Knoxville Airport

Keith Brock, County Commissioner, Blount Memorial Occupational Health

Gary Farmer, County Commissioner, Heritage High School

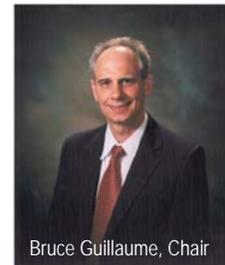
Sandy Headrick, Accommodations Representative, Highland Manor Motel and Conference Center

Portia McKee, Accommodations Representative, MainStay Suites

Beverly Woodruff, County Mayor, Blount County Government

Fred Forster, President/CEO, Blount Partnership

Herb Handly, Executive Vice President, Smoky Mountain Convention and Visitors Bureau



Bruce Guillaume, Chair

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Two Locations to serve the visitors and community:

Townsend Visitors Center
7906 E. Lamar Alexander Parkway
Townsend, TN 37882
Telephone: (865) 448-6134
Fax: (865) 448-9806
Email: info@smokymountains.org
www.smokymountains.org
www.smcvb.info



Maryville Welcome Center
201 S. Washington Street
Maryville, TN 37804-5728
Telephone: (865) 983-2241
Fax: (865) 984-1386
Email: info@blountchamber.com
www.blountchamber.com



For more information on leisure travel in Blount County, visit www.smokymountains.org. For more information on business travel, visit www.smcvb.org

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KEEPING OUR EYES ON THE PRIZE

Joe Dawson, Chair
Economic Development Board

The good news is that business is growing in Blount County. Considering the challenges of an uncertain economy and fierce competition from other recruiters, the Economic Development Board (EDB) is pleased with our progress.

The Board kept projects moving forward in 2004, and the outlook remains positive for 2005. We are continuing work on a spec building in Partnership Park South. These projects have proven beneficial in the past. Having ready-made space is a plus for some companies who need to expedite their move to a new location. In addition, we continue to move forward with improvements to infrastructure at the Stock Creek Development Centre. The three year plan calls for improvements to roads and utilities.

Plans for developing a Research and Development Park remain on the radar for Economic Development. Our proximity to Oak Ridge and its growing list of high technology and science sectors makes Blount an ideal location for R & D firms. We've been working on the proposal with representatives from Blount County and the cities of Alcoa and Maryville. Dr. Roger Hubbard of Molecular Pathology has also been key to our research. His company, now doing business in downtown Maryville, may become the anchor tenant that jumpstarts the park. And, it illustrates how the EDB assists existing business and industry with expansion/growth issues.

Our international recruitment efforts remain focused on attracting research and development companies, as well. Blount County has economic development representatives in Korea, the United Kingdom and Japan.

Finally, the Board is committed to recruiting clean business and industry. We are keenly aware of the problems associated with the EPA's non-attainment designation for air quality in Blount County. We are doing everything within our power to encourage compliance from all communities affected by the EPA rule. Meanwhile, we are moving ahead with recruiting. A key component of our strategy is to attract companies that will not adversely affect air quality.

EDB Board of Directors

Joe Dawson, Chair
Blount Memorial Hospital

Matt Murray, Vice Chair
University of Tennessee

David Williams, Secretary/Treasurer

Fred Lawson
BankEast

David Black
Kizer & Black, Attorneys

Chuck Alexander
Hickory Construction

Richard Ray

Ex-Officio Members:

Rob Goddard
Goddard & Gamble

Beverly Woodruff
Blount County Mayor

Mark Johnson
Alcoa City Manager

Gary Hensley
Maryville City Manager,

Chris Soro, C2RL, Inc.
Chair of the Blount County Chamber of Commerce



Economic Development Board

Blount Partnership

CLEARING THE AIR ON AIR QUALITY

Bryan Daniels
Economic Development Board

Blount County's economic development efforts are essentially between a rock and a hard place due to the air pollution findings on a monitor atop Clingman's Dome. The bottom line is that clean air is crucial to recruiting. Our "non-attainment" designation from state and federal environmental officials makes it much more difficult to attract new business, or expand existing industry. Unless we adopt a regional approach to cleaning up the air, Blount County will fall off the lists of site selectors who look for places to grow companies.

The Economic Development Board is taking a two-pronged approach to this recruiting dilemma. First, we are encouraging our County Mayor to join a regional approach in cooperation with Knox, Anderson and Loudon counties. Since much of the air quality issues are associated with the Interstate 40/75 corridor, it will take a joint effort to tackle the non-attainment status. We need to set a positive tone and help lead the region in the metro service area.

Second, the Board has asked that I set up meetings with key site selectors. These professionals use a computer program that automatically kicks out communities who do not meet air quality requirements. My job will be to meet with individual site selectors to give them a clearer picture of Blount County and the real air quality issues here.

Only one EPA monitor shows Blount out of compliance. That monitor, located at the higher elevation of Clingman's Dome, is reading air from Tennessee and neighboring states. The unfortunate reality is that Blount County gets credit for the poor reading. All other monitors in Blount meet EPA regulations. Under the non-attainment rule, state regulators must approve new or expanding industry to ensure air quality isn't adversely affected.

While this is not the most ideal situation for economic and industrial recruitment, it has not deterred our efforts to invite and encourage new business growth here. The Economic Development Board will continue to work diligently to inform prospects about the positive aspects of living and doing business in Blount County.

Economic Development Staff

Fred Forster
President & CEO

Bryan Daniels
Executive Vice President

David Gibbons
Director European Office

Takatsugu Yamaguchi
Director Japan Office

201 S. Washington Street
Maryville, TN 37804
Phone: (865) 983-7715 ● Fax: (865) 984-1386
Email: info@blountindustry.com
<http://blountindustry.com>

**SPOTLIGHT ON BUSINESS:
SOUTHERN IMPACT RESEARCH CENTER**

When you strap a bicycle helmet on your six-year-old, you probably don't think twice about it protecting his/her head in case of a mishap. But, extensive research and development goes into protective headwear. Much of it is going on in Blount County's Stock Creek Development Centre inside the new offices of Southern Impact Research Center.



Engineer, Mel Cook prepares an experiment at Southern Impact Research Center

Researcher Dave Halstead and five others comprise this operation that is a major player in setting the world standard by which all safety headwear is tested. Southern Impact tests everything from baseball batting helmets to motorcycle helmets. Initially the company operated from offices in Knoxville, but growth and the need to store test samples resulted in a search for more space.

The company is now working from its Rockford location with 7,500 square feet to conduct experiments. And there is room to grow as more and more companies turn to Southern Impact to test and, in some cases, assist in designing headwear that will prevent or reduce brain trauma in the event of accidents.

So, the next time you sit down to watch your favorite team, or your kids slide on a football helmet, it's model may have passed through a research firm in our own backyard.

OTHER NEWCOMERS TO BLOUNT

In addition to Southern Impact, there are new companies taking up residence in our industrial parks and/or doing business in our community. Following is a listing of companies the EDB has helped recruit to Blount County.

New Dimension Towers: This manufacturer produces boat towers used by skiers and wave board enthusiasts. They are a companion business to boat manufacturer, Nortek and both are operating in the Blount County Industrial Park off of Robert C. Jackson Drive.

FCX Thompson Valve: A British-based company is awaiting approval from U.S. nuclear regulatory officials before launching from a base in Blount County. The company manufactures high pressure control and instrumentation valves in offshore, petrochemical, steel manufacturing, water and waste processing, power generation and distribution, mining and brewing, and aerospace applications.

Network Telex: A supplier of telex software and hardware, this UK company launched a new United States office in Blount County. Network Telex is working to grow additional clients in the aviation and shipping industries. Unlike email and internet transactions, Telex is still required by the banking, shipping and aviation industry for obtaining and transferring "legal" documents. Network Telex has offices around the world.

Binary Logic: This British software company came to Blount County after visiting from Dorset Business, a Chamber in the south of England. The company distributes WorkSafe, a software program designed to protect employees and employers from the problems of repetitive stress injuries (RSI). Computer-users are monitored in real-time and the software alerts employers to workers who may be at high-risk for RSI. The software is designed to help employers become more profitable through reduced healthcare costs, less absenteeism and improved productivity.



THE UK CONNECTION – FISHING FOR BUSINESS ACROSS THE POND

David Gibbons, European Office
Blount Partnership

Blount County continues to raise and reinforce its image in the United Kingdom and mainland Europe. The result of visits on both sides of the Atlantic in 2004 is paying off in the form of strategic partnerships among businesses, chambers and centers for higher learning. Some bear special mention, while others are being negotiated and/or explored for viability.

In June, I kept a contingent of Blount business and community leaders busy with a full slate of meetings with key colleagues in the UK. We accomplished the enormous task with assistance from the Hereford and Worcester Chamber in England which represents a number of science and technology companies. The region is similar to the Oak Ridge corridor. During their annual Business Awards ceremony, Fred Forster and Bryan Daniels presented the Blount County International award to local company ETL, who specialize in the TV and Broadcast industry. Both Chambers are now assisting the winner with its marketing strategy for the USA

Blount County has been forging a strong and special relationship for a number of years with Dorset Business, a renamed chamber in the south of England, serves a number of members in the high technology and engineering sectors, including the United Kingdom's most eminent boat builder. Dorset brought six businesses to Blount County for a visit in October. Two of those, Binary Logic and Network Telex have since made their U.S. debut from offices established in Blount County.

We also worked to assist two companies who made private visits. Both were impressed with the area and at least one is considering Blount County for a U.S. location for its manufacturing facility. The launch of its product could involve work with ALCOA Incorporated and Oak Ridge National Laboratory in a long term project. Meanwhile, a high tech company specializing in the production of valves for the nuclear industry is looking to invest in Blount County. Both would boost the local economy and provide much-needed tax revenue. Final decisions on the ventures should be realized in 2005.

We have also established a strategic partnership with the regional government in La Manche, France. The Blount County group that visited in June made a strong impression on community and business leaders. Working closely with their representatives, we helped a Blount County business seeking assistance with import issues with French products. Since then, both Chambers and government representatives have visited Blount County with an eye toward mutual opportunities. Not only is the political situation advantageous, but we also have similar businesses in these areas – boatbuilding, engineering, manufacturing, advanced materials and a growing sector of specialist disciplines such as nuclear medicine and biosciences.

International recruiting has its challenges. Often, we are competing with neighboring states that are lobbying for the same companies. One recent example, a German company that preferred a Blount County location ultimately set up operations in North Carolina. The change in plans came after major commercial pressure by the Charlotte-based large OEM it was supplying. This recruiting tactic is typical for smaller companies relying on business from larger corporations.

The good news is that alliances and relationships can result in more business for Blount County. Our expertise in assisting companies with restructuring and modernizing manufacturing is a key factor in Blount County's success.

In addition, colleges and universities are also looking for partnership opportunities. Our office assisted the

University of Sunderland, based in NE England, in forging a working relationship with the National Transportation Research Center (NTRC) in Oak Ridge. During 2005 they will move forward with several key projects including 'Improved Management and Manufacturing Techniques as well as 'Advanced Materials Development'. University of Sunderland will also work with Blount County to help them impact not only on UK businesses, but also in Japan where they have developed very strong industrial and academic partnerships. We see these types of relationships as key factors in promoting our community as 'globally aware and ready'.

Blount County must show due diligence in working the European business community. It has created a strong and professional reputation and one that is highly respected in UK and Europe. A key factor in recruiting is our proximity to and partnerships with Oak Ridge National Laboratories. Over the next few years ORNL will gain worldwide recognition as the 'Supercomputer' and 'Spallation Neutron Source' come on stream and Blount County is well placed to offer interested companies a superb location/support package.

As the world stage continues to shrink in terms of business, our goals for growth remain crucial to Blount County's success. While the European economy is not stellar, there are opportunities. And Blount County is in a position to benefit. We must maintain our European profile as a strong community that is understanding, supportive, entrepreneurial and competitive.

Contact details:

David Gibbons	Phone: +44(0) 8700 71 22 66
57 Seaview Road	Fax: +44(0) 1983 200 644
Cowes, IOW, PO31 7UN	Email: david.gibbons@blountindustry.com
UK	



MISSION STATEMENT

The Economic Development Board of Blount County exists to provide job opportunities for the citizens of our community and increase capital investment to support the tax base of Blount County. In support of this mission, we are committed to the following:

- Recruiting new industry compatible with the community.
- Continued support of local/existing industry.
- Industrial real estate development, management and marketing.
- Maintain and improve existing economic development partnerships with all local governments and the Chamber of Commerce.

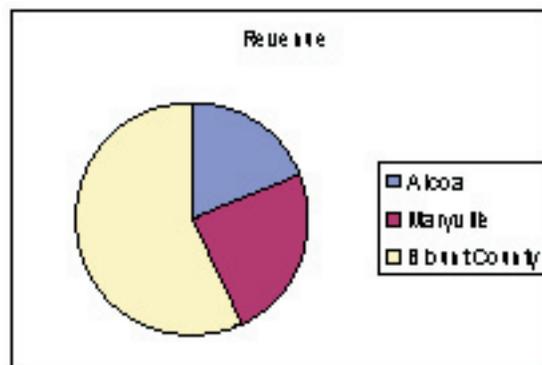
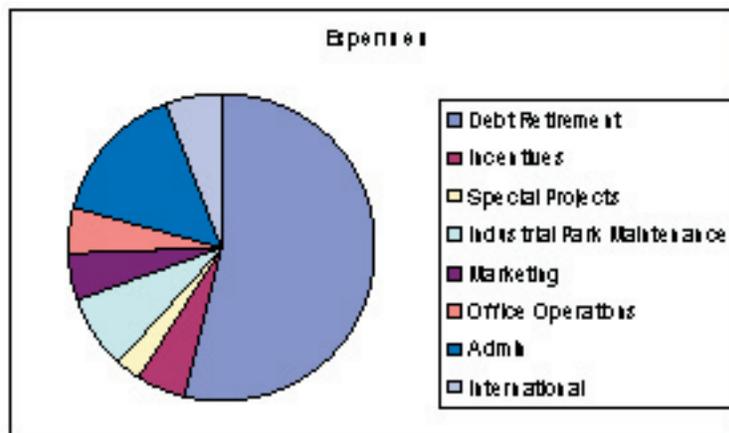
2004 Budget - \$1,501,569

Current Expenses

Debt Retirement	54%
Incentives	5.3%
Special Projects	2.3%
Industrial Park Maintenance	7.8%
Marketing	5.1%
Office Operations	4.7%
Admin	15%
International	5.8%

Current Revenue

Alcoa	19%
Maryville	23%
Blount County	57%





Tellico Reservoir Development Agency

59 Excellence Way

Vonore, Tennessee 37885

Phone: (865) 673-8599

(423) 884-6868

FAX: (423) 884-6869

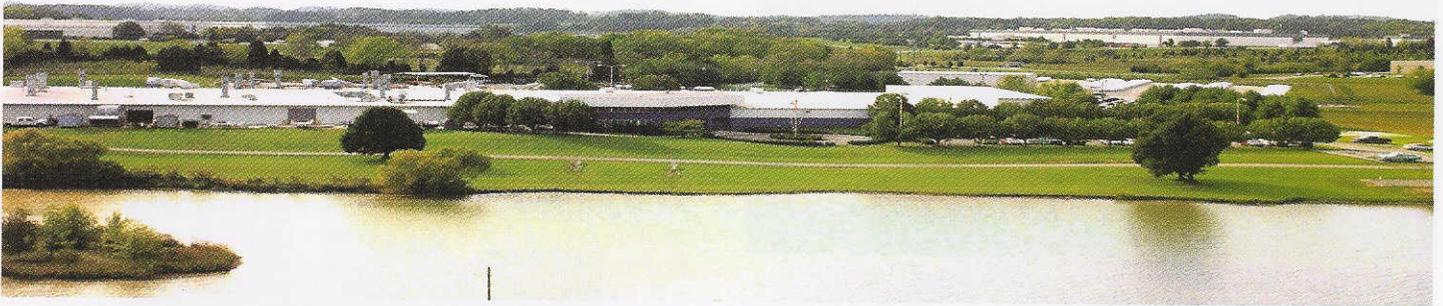
Email Address: trda@tds.net

Web Address: www.Tellico.com

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Brunswick Boat Group Expands in Tellico West



Above is a picture of Sea Ray Boats' manufacturing facility located in Tellico West Industrial Properties



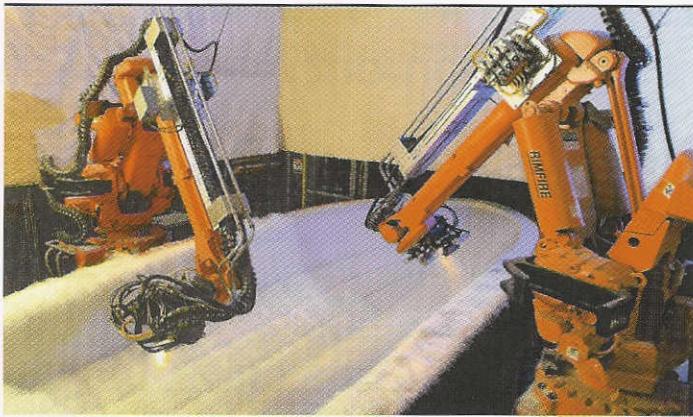
Brunswick Boat Group, the world's largest manufacturer of pleasure and fishing boats, with plants in Europe, South America, Mexico and Canada, announced a \$22 million expansion and the addition of 200 jobs at its Sea Ray facilities in Tellico West and Knoxville. Brunswick considered expanding to do closed molding at its plant in Reynosa, Mexico, but was convinced to stay and expand here by local officials from the Tellico Reservoir Development Agency, City of Knoxville and the State of Tennessee which offered them incentives totaling \$ 4.4 million.

As part of the incentives, TRDA will expand its Training Center for Sea Ray to use as a Center for Research and Development. The new center is a proposed 12,500SF addition, including a two-story office and classroom wing and a 7,500SF shop area with 100-foot-wide clear-span bays. Construction bids are to be opened in January 2005. Sea Ray will use a groundbreaking process, the use of closed molding, to make boats hulls, decks and other parts. They began developing their closed mold system in 1988.

SIGNIFICANT EVENTS 2004

- Performed roadway stabilization project on Old Slag Road near Vonore City Hall as requested by TVA and the Town of Vonore.
- Sold 256 acres at Wildcat Rock adjacent to the East Coast Tellico Parkway to Rarity Pointe developer who, in turn, traded it with TVA for TVA property adjacent to Rarity Pointe project. TVA then granted TRDA a recreation easement on Wildcat Rock. Planning continues for a recreation area including trails and parking lot.
- Approved paving at Harrison Branch Boat Ramp.
- Adopted TWRA regulations at TRDA recreation areas in order to allow TWRA to patrol and enforce rules at boat ramps.
- Approved the addition of a traffic signal at the Tellico West Industrial Properties South Entrance.

- Agreed to lease the Port of Tellico to Ed Loy for construction of a boat maintenance facility and continue barge terminal activities.
- Granted scholarships from the Tellico Foundation to 13 area high school students to attend a summer residential education and cultural program at Tennessee Meiji Gakuin High School in Sweetwater.
- Terminated the Child Development Center's operating agreement with the East Tennessee Human Resource Agency (ETHRA). TRDA will take over operation of the Center on September 1, 2004.
- In order to proceed with the planned Cherokee Indian Resort, TVA requested and TRDA agreed to relinquish its recreation easement on the 411 Fishing Pier and parking area (approximately 13 acres) in exchange for receiving a recreation easement on 42 acres adjacent to Highway 360 at no cost to TRDA.



Sea Ray is patenting its **RIMFIRE (Robotic In Mold Fiber REinforcement)** technology, which blows glass onto a hull mold before the mold is closed. The robot completes in 14 minutes what it took three people about a half an hour to complete. Flames activate a binder that holds the glass on the vertical surface of the mold, about a half-pound of glass per square foot.



Above: Once the **RIMFIRE** process is completed, the hull goes into a universal molding cell seen here as part of the closed mold process.

New Deer Crossing Bypass



New Road Bypass

In 2002, a new road, an extension of Deer Crossing, was constructed to accommodate industrial expansion to the southwest area of Tellico West Industrial Properties. By the middle of 2003, it became clear that demands far exceeded the capacity of the existing roadway. A plan was

developed to construct a quarter-mile by-pass around the congested area. This \$200,000 TIIP-funded project was substantially complete in December 2004.

Great Lakes Expansion



Great Lakes New Expansion

Great Lakes Boat Top Company has expanded 5,000 SF. The expansion is used primarily for warehousing and a stock room. Because of Great Lakes' continued growth, they have added 45 jobs and added this additional space according to President Jim Wilson.

Conference Center



Construction on the new TRDA Conference Center

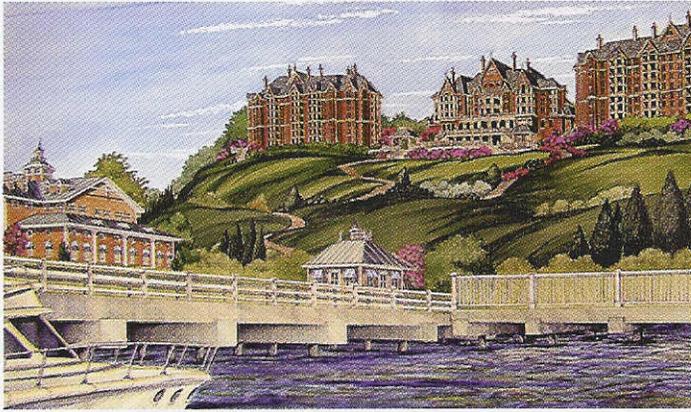
Work continues on the new TRDA Conference Center. When completed, the new 7,700-square foot center will be operated by the Grand Vista Hotel, but TRDA will retain ownership. May 2005 is the anticipated completion date.

Commercial Recreation



Rarity Point

Lot 15 was the site for the first house in Phase I of Rarity Point. The house should be completed in early 2005. Phase II major site work has been completed, with underground utilities including power, water and sewer sched-



Rendering of the New Lodge/Spa

uled for January 2005. Paving of Phase 2 roads will be complete in the spring of 2005. Several concepts for Phase 3 have been reviewed, a final concept has been selected and engineering is in progress. The Lodge and East Condominium Tower site preliminary design has been completed. The Lodge and East Tower will contain 102 living units with associated amenities including restaurant, spa, pools and common spaces. Work continues on the Golf Course on the back nine holes of the course. Rough shaping is complete on holes, 9, 10, 11, 12, 13, 14, 18, as well as the driving range. The irrigation pump station permit has been submitted to TVA and the Corps of Engineers. Approval is anticipated in early 2005. Major storm drainage has been installed and area drain installation is in progress. Initial installation of the entire irrigation system will begin in early January 2005. Work began on Lighthouse Pointe Road in May 2004 and has progressed to within ½ mile of Highway 321. Storm drainage work is in progress. Fort Loudoun Electric has completed the construction of a temporary three phase line down Antioch Church Road. This will provide power for Phases 1 and 2, the marina, lodge, and condo site until the substation is completed. Electrical service is anticipated to be available in early January 2005.

Campgrounds

TRDA operates numerous recreational facilities around the Tellico Reservoir, including three campground facilities. Improvements were made to all three of these lakefront campgrounds to provide better recreational services to the public and to facilitate future expansion as demands increase. When completed, the cost of these improvements will be approximately \$300,000. Toqua Beach Campground, Lotterdale Cove Campground and Notchy Creek Campground were upgraded to receive public water services from Tellico Area Services System. These upgrades will provide both better quality water and more reliable service. Notchy Creek Campground had most of its roadways re-constructed and re-paved. In addition to these campground improvements, the Notchy Creek on-site wastewater treatment and disposal septic system was rehabilitated to ensure continued reliable service and possible future expansion.



Tellico Education Consortium

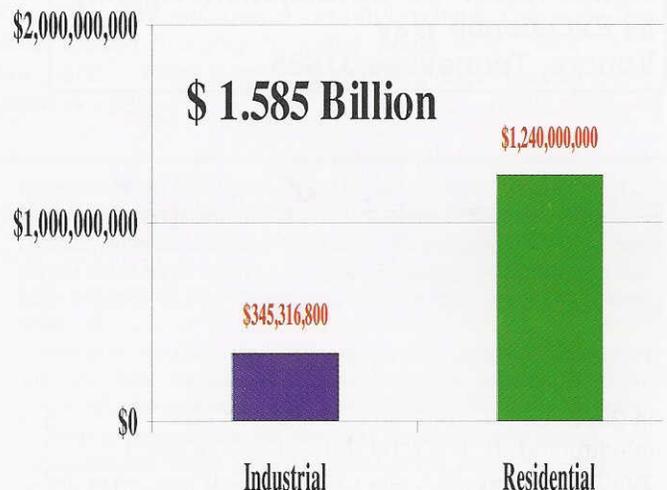
During 2004, the Tellico Education Consortium and Cleveland State Community College offered a wide range of courses including work-related courses in the areas of computer skills, communication skills, and office administration. Students sponsored by the Workforce Investment Act (WIA) and the Labor and Workforce Development Office were able to graduate with a certificate in Information Systems Applications under the Workforce Preparedness Technical Certificate. A wide variety of convenient scheduling options have been added to include day and evening classes, independent study, video courses and courses delivered via the web. Roane State Community College has provided a series of management courses for industries located in the park. This twelve-month program meets one day each month. Participants use work-related scenarios to acquire team building, supervisory, and decision making skills appropriate for their work environment. Cleveland State along with local industries, the three county high schools, and Hiwassee College, sponsored the Making It Happen program which introduced high school students to career opportunities and local industries. Cleveland State will be assisting Sea Ray Boat Company in meeting their training needs during 2005.



The Tellico Project

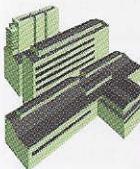
To date, the Tellico Project has resulted in the creation of over 5,000 jobs. These include both direct and indirect jobs. Developments at Tellico have resulted in private investments totaling more than \$1.4 billion. The tables below summarize the economic growth and tax revenues the Tellico Project has stimulated since 1984.

Total Investment





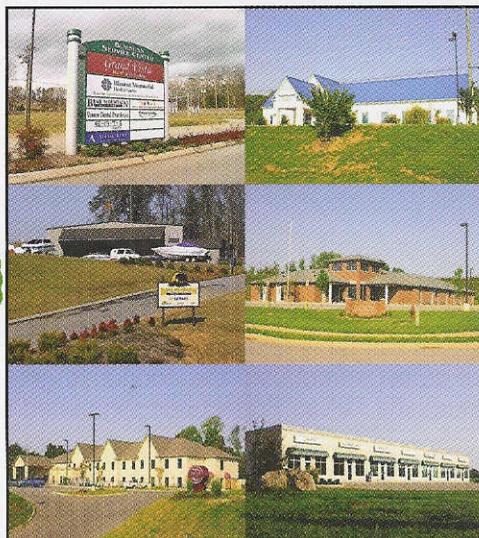
Residential



Industrial



Business Services Center



Board of Directors

- George Miller, *Chairman*
- Beverley Woodruff, *Vice Chairman*
- David Black
- Robert Davis
- Charles Hall
- Lewis Kinnard
- Gene Lambert
- Jimmy Matlock
- Allan Watson
- Ron Hammontree, *Executive Director*

Tellico Reservoir Development Agency
59 Excellence Way
Vonore, Tennessee 37885

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			APPR FUNDS FOR FOR VEHI ALLOWANCES		
		055900	FIELD LINE INSPECTION	6,074.00+	04002560
		431901	FIELD LINE TESTING	6,074.00+	
101			APPROIATE FUNDS TO CARRY OVER FY GRT		
		054432	HOMELAND SECURITY GRANT 03-017726	87,129.34+	04002561
		054433	HOMELAND SECURITY GRANT 04-020071	290,571.90+	
		054435	HOMELAND SEC GRANT PRG. EXERCISE 04-	25,000.00+	
		054436	CITIZEN CORPS PRG 04-019449	1,530.00+	
		054437	HAZARD MITIGATION GRANT 04-10712	17,913.00+	
		054439	HAZ MAT EMERGENCY PLANNING GRANT 04-	7,000.00+	
		499988	RESERVE FOR EMER MGMT GRANTS	429,144.24+	
101			INCREASE BUDGET FOR CODES CONSULTANT		
		051730	BUILDING COMMISSIONER	7,500.00+	04002562
		499998	FUND BALANCE	7,500.00+	
101			FUNDS FOR THE CUMM ACTION AGNCY CTR		
		099100	OPERATING TRANSFERS	20,000.00+	04003000
		499998	FUND BALANCE	20,000.00+	
101			NON PROFIT ORGENIZATIONS CONTRIBUTIO		
		055510	GENERAL WELFARE ASSISTANCE	154,571.00+	04003615
		499998	FUND BALANCE	154,571.00+	
101			COVER EST. EXPENSES FOR HEALTH DEPT		
		055114	HEALTH DEPT RESERVE	11,335.00+	04004021
		499998	FUND BALANCE	11,335.00+	
101			COVER EST EXPENS BLT CTY COMM HEALTH		
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	5,000.00+	04004022
		499998	FUND BALANCE	5,000.00+	
101			FUNDS DUE TO MARCH OF DIMES GRANT		
		055113	HEALTH DEPARTMENT GRANT	14,983.00+	04004023
		499998	FUND BALANCE	14,983.00+	
101			TEMA ORANGE ALERT GRANT		
		054440	ORANGE ALERT GRANT	4,535.68+	04004024
		475912	OTHER FED THRU STATE- TEMA 83.534	4,535.68+	
101			EXPENSES FOR HEALTH GRANT WRITER		
		055117	HEALTH GRANT WRITER	57,382.00+	04004025
		499998	FUND BALANCE	57,382.00+	
101			COVER EXPENSES AND PT PERSONNEL		
		053610	OFFICE OF PUBLIC DEFENDER	31,237.00+	04004026

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BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		423601	PUBLIC DEFENDER FEES	23,899.11+	
		498009	RES. FOR PUBLIC DEFENDER	7,337.89+	
101		091190	PURCHASE AND INSTALL TWO EXIT DOORS		
		499998	OTHER GENERAL GOVERNMENT PROJECTS	8,941.00+	04005522
			FUND BALANCE	8,941.00+	
101		054110	REIMB. RECEIVED FROM AMERICAN PRE IN		
		445200	SHERIFFS DEPARTMENT	2,869.04+	04005523
			INSURANCE RECOVERY	2,869.04+	
101		054440	RECEIPT OF 1ST RESPONDER FED. GRANT		
		475912	ORANGE ALERT GRANT	550,946.00+	04005524
			OTHER FED THRU STATE- TEMA 83.534	550,946.00+	
101		055510	FUNDS FIR NEW HOPE, CHILDRENS ADVOCA		
		499998	GENERAL WELFARE ASSISTANCE	2,500.00+	04005525
			FUND BALANCE	2,500.00+	
101		058110	GRANT FROM STATE FOR ADVERTISING		
		461901	TOURISM	45,000.00+	04006993
			TOURISM GRANT	45,000.00+	
101		052310	TEMP DATA ENTRY CLERKS FOR PROP ASSE		
		499998	REAPPRAISAL PROGRAM	28,750.00+	04006994
			FUND BALANCE	28,750.00+	
101		053120	IT EQUIPMENT FOR CIRCUIT COURT		
		498024	CIRCUIT COURT CLERK	5,000.00+	04006995
			RES FOR CIRCUIT COURT DP EXPS	5,000.00+	
101		054110	REPAIR A SHERIFFS VEHICLE FRM INS MO		
		445200	SHERIFFS DEPARTMENT	3,412.68+	04006996
			INSURANCE RECOVERY	3,412.68+	
101		054113	GRANT FOR OVERTIME, TRAVEL AND EQUIP		
		462902	SCHOOL RESOURCE OFF SHERIFF	10,000.00+	04006997
			HIGHWAY SAFETY GRANT	10,000.00+	
101		054112	APPR FUNDS FOR SHERIFF OVERTIME		
		462902	HWY SAFETY GRANT-SHERIFF	70,743.78+	04006998
			HIGHWAY SAFETY GRANT	70,743.78+	
101		054110	EXPENSES INCURRED FROM WRECKER USAGE		
		445300	SHERIFFS DEPARTMENT	5,675.00+	04007643
			SALE OF EQUIPMENT	5,675.00+	
101		054210	FUNDS FOR INMATE COMMISSARY ITEMS		
			JAIL	100,000.00+	04007644

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM

BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		441301	INMATE SALES	100,000.00+	
101		054110	SECURITY OFFICERS FOR NEW JUDGE SHERIFFS DEPARTMENT	79,584.22+	04007645
		423101	GENERAL SESSIONS FINES	79,584.22+	
101		053300	FUNDS FOR NEW JUDGE AND SEC POSITION GENERAL SESSIONS COURT	93,556.00+	04007646
		499998	FUND BALANCE	93,556.00+	
101		053120	FUNDS FOR ADDL ACCOUNTANT POSITION CIRCUIT COURT CLERK	34,301.00+	04007647
		402505	LITIGATION TAX-SESSIONS COURT	15,000.00+	
		423101	GENERAL SESSIONS FINES	5,000.00+	
		423201	OFFICERS COST-SESSIONS COURT	4,000.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,301.00+	
101		091190	FUNDS FOR THREE NEW FLAG POLES OTHER GENERAL GOVERNMENT PROJECTS	7,500.00+	04008751
		499998	FUND BALANCE	7,500.00+	
101		054110	REIMB FROM THE STATE FOR IN SER TRAI SHERIFFS DEPARTMENT	75,348.00+	04008752
		449914	SALARY REIMB/SHERIFFS DEPT	75,348.00+	
101		053300	OFFICE FURN FOR NEW JUDGE GENERAL SESSIONS COURT	6,000.00+	04008753
		499998	FUND BALANCE	6,000.00+	
101		053120	PURCHASE IT EQUIPMENT CIRCUIT COURT CLERK	10,000.00+	04009815
		498024	RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101		058110	FUNDS FOR EXTRA ADVERTISING TOURISM	29,306.00+	04009816
		498005	RESERVE - VISITOR'S BUREAU	29,306.00+	
101		054210	PLACE MONIES IN NEEDED ACCOUNTS JAIL	100,000.00+	04010470
		441301	INMATE SALES	100,000.00+	
101		051900	COVER COST OF LEGAL FEES OVER BDGT OTHER GENERAL ADMINIST	1,787.82+	04010471
		499998	FUND BALANCE	1,787.82+	
101		058900	1/4 SHARE OF CIVIC ART CENTER PROJ GENERAL GOVERNMENT	60,000.00+	04010472
		499998	FUND BALANCE	60,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			FUND TOTALS		
101			EXPENDITURE TOTAL		
101			REVENUE TOTAL	2,072,982.46+	
115			FUNDS FOR LIBRARY CAFE		
		056900	OTHER SOCIAL CULTURAL-RECRE	10,000.00+	04003001
		449918	CAFE REVENUE	10,000.00+	
115			ST GRANT FOR 8 NEW COMPUTERS		
		056500	LIBRARIES	4,800.00+	04003002
		469800	TECHNOLOGY THAT WORKS GRANT	4,800.00+	
115			FUNDS NEEDED IN THE CAFE COST CTR		
		056900	OTHER SOCIAL CULTURAL-RECRE	38,400.00+	04005528
		449918	CAFE REVENUE	38,400.00+	
115			LIBRARY CAFE NEEDS ADDL FUNDS		
		056900	OTHER SOCIAL CULTURAL-RECRE	10,000.00+	04010469
		449918	CAFE REVENUE	10,000.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	63,200.00+	
115			REVENUE TOTAL	63,200.00+	
122			FUNDS NEEDED FOR SUPPLIES		
		054110	SHERIFFS DEPARTMENT	10,000.00+	04009814
		499998	FUND BALANCE	10,000.00+	
122			TO PURCHASE ADJ TO FIRING RANGE		
		054110	SHERIFFS DEPARTMENT	115,000.00+	04010312
		499998	FUND BALANCE	115,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	125,000.00+	
122			REVENUE TOTAL	125,000.00+	
141			FUNDS TO BAL FY 2004-05 BUDGET		
		099100	OPERATING TRANSFERS	8,200.00-	04002559
		499998	FUND BALANCE	8,200.00-	
141			SAVINGS GAINED IN UNFILLED POSITIONS		
		071100	REGULAR EDUCATION PROGRAM	20,000.00+	04004029
		071200	SPECIAL EDUCATION PROGRAM	38,000.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	17,000.00+	
		071600	ADULT EDUCATION PROGRAM	660.00+	
		072110	ATTENDANCE	990.00+	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	1,320.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT		
		072131	STATE GRANT - FAMILY RESOURCE CENTER	8,910.00+	
		072210	REGULAR INSTRUCTION PROGRAM	330.00+	
		072220	SPECIAL EDUCATION PROGRAM	10,500.00+	
		072230	VOCATIONAL EDUCATION	1,782.00+	
		072260	ADULT PROGRAM	660.00+	
		072290	NO COST CENTER ASSIGNMENT	660.00+	
		072310	BOARD OF EDUCATION SERVICES	1,320.00+	
		072320	OFFICE OF THE SUPERINTENDENT	1,155.00+	
		072410	OFFICE OF THE PRINCIPAL	1,056.00+	
		072510	FISCAL SERVICES	23,000.00+	
		072610	OPERATION OF PLANT	1,650.00+	
		072620	MAINTENANCE OF PLANT	26,922.00+	
		072710	TRANSPORTATION	5,775.00+	
		072810	CENTRAL AND OTHER	660.00+	
		499998	FUND BALANCE	1,650.00+	
				164,000.00+	
141			FUNDS FOR T1 LINE AT EVERETT		
		072410	OFFICE OF THE PRINCIPAL		04005526
		449901	MISCELLANEOUS REVENUE	4,800.00+	
				4,800.00+	
141			FUNDS FOR ADDL CLASS AT CAREER CENTR		
		071600	ADULT EDUCATION PROGRAM	5,275.00+	04006999
		471200	ADULT BASIC EDUCATION 84.002	5,275.00+	
141			INCREASE BUDGET TO ACCOUNT FOR BONSE		
		071100	REGULAR EDUCATION PROGRAM		04007003
		071200	SPECIAL EDUCATION PROGRAM	280,706.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	46,304.00+	
		072110	ATTENDANCE	25,843.00+	
		072130	OTHER STUDENT SUPPORT	529.00+	
		072210	REGULAR INSTRUCTION PROGRAM	12,447.00+	
		072220	SPECIAL EDUCATION PROGRAM	10,813.00+	
		072260	ADULT PROGRAM	2,797.00+	
		072410	OFFICE OF THE PRINCIPAL	529.00+	
		072710	TRANSPORTATION	16,085.00+	
		072810	CENTRAL AND OTHER	996.00+	
		465900	OTHER STATE EDUCATION FUNDS	590.00+	
				397,639.00+	
141			COVER SHORTFALL IN CAPITOL OUTLAY		
		076100	REGULAR CAPITAL OUTLAY		04007649
		402100	LOCAL OPTION SALES TAX	6,145.00+	
				6,145.00+	
141			INCREASE ACCT FOR FOR FINGERPRINTING		
		072310	BOARD OF EDUCATION SERVICES		04009817
		449901	MISCELLANEOUS REVENUE	25,000.00+	
				25,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	594,659.00+	
141			REVENUE TOTAL	594,659.00+	

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BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	10421	071100 471400	ESTABLISH THE 10421 CARRYOVER PROJEC REGULAR EDUCATION PROGRAM TITLE I CARRYOVER PROJECTS	46,870.54+ 46,870.54+	04002975
142	10421	071100 471410 498000	CARRYOVER FUNDS REGULAR EDUCATION PROGRAM TITLE I CARRYOVER OPERATING TRANSFERS	60,100.84+ 59,214.44+ 886.40+	04010859
142	10501	071100 072130 072210 099100 471410	RECON DIFF BETWEEN TITLE I 04-05 REGULAR EDUCATION PROGRAM OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM OPERATING TRANSFERS ECIA-CHAPTER I	157,772.18+ 500.00- 22,138.07- 9,005.42- 126,128.69+	04002564
142	10501	071100 471410	RECONCILE DIFF BTWN TITLE I 04/05 PJ REGULAR EDUCATION PROGRAM ECIA-CHAPTER I	46,870.54- 46,870.54-	04002976
142	13105	071100 465900	BUDGET FOR MODEL DROPOUT GRANT REGULAR EDUCATION PROGRAM OTHER STATE EDUCATION FUNDS	6,000.00+ 6,000.00+	04007814
142	14105	072130 486100	ESTABLISH BDGT FOR 04-05 VISION GRT OTHER STUDENT SUPPORT DONATIONS	6,000.00+ 6,000.00+	04009818
142	15105	071401 489900 498000	ESTABLISH 04-05 GRANT BUDGET W/AGGRE PRE-SCHOOL EDUCATION GRANT OTHER OPERATING TRANSFERS	47,015.00- 16,500.00- 30,515.00-	04002852
142	20501	071100 471420	BAL ACCTS FOR TITLE V PROJ FOR 04-05 REGULAR EDUCATION PROGRAM TITLE VI	19,124.00- 19,124.00-	04002979
142	30401	071200 072220 072710 471430	SET UP 04 IDEA ACCTS, JULY, AUG, SEPT SPECIAL EDUCATION PROGRAM SPECIAL EDUCATION PROGRAM TRANSPORTATION EDUCATION OF THE HANDICAPPED ACT	287,841.60+ 115,564.53+ 650.36+ 404,056.49+	04001243
142	30501	071200 072220 072710	CORR BEG BAL FOR IDEA, PART B 04-05 SPECIAL EDUCATION PROGRAM SPECIAL EDUCATION PROGRAM TRANSPORTATION	213,724.00+ 14,195.00+ 3,489.00+	04002983

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BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471430	EDUCATION OF THE HANDICAPPED ACT	231,408.00+	
142	30501		ADDL SILVER GRANT FUNDS FOR IDEA		
		071200	SPECIAL EDUCATION PROGRAM	27,977.00+	04004589
		471430	EDUCATION OF THE HANDICAPPED ACT	27,977.00+	
142	30501		CORRECT BEG BAL FOR IDEA 04-05		
		071200	SPECIAL EDUCATION PROGRAM	3,795.00+	04009945
		471430	EDUCATION OF THE HANDICAPPED ACT	3,795.00+	
142	40401		SET UP ACCTS FOR JULY,AUG SEPT IDEA		
		071200	SPECIAL EDUCATION PROGRAM	34,006.26+	04003595
		471430	EDUCATION OF THE HANDICAPPED ACT	34,006.26+	
142	40501		CORR BEG BAL FOR IDEA PRE SCHO 40501		
		071200	SPECIAL EDUCATION PROGRAM	607.00+	04002980
		471430	EDUCATION OF THE HANDICAPPED ACT	607.00+	
142	50501		CORR BEG BAL FOR SAFE&DRUG FREE SCHS		
		072130	OTHER STUDENT SUPPORT	1,848.00+	04002982
		072210	REGULAR INSTRUCTION PROGRAM	4,226.00-	
		475900	OTHER FEDERAL-STATE	2,378.00-	
142	50501		TO SET UP ACCOUNTS FOR DARE 50511		
		475900	OTHER FEDERAL-STATE	4,250.00+	04009218
142	50511		TO SET UP ACCOUNTS FOR DARE 50511		
		072130	OTHER STUDENT SUPPORT	4,250.00+	04009218
142	60501		ADJ CARL PERKINS GRANT 04-05 BUDGET		
		071300	VOCATIONAL EDUCATION PROGRAM	6,266.00-	04002849
		471310	BASIC VOCATIONAL	6,266.00-	
142	70411		ESTABL. BUDGET FOR 03/04 CARRY OVER		
		072810	CENTRAL AND OTHER	493.26+	04005527
		471421	TITLE II, PART D	493.26+	
142	70501		CORR BEG BAL FOR TITLE II PROJ 04-05		
		071100	REGULAR EDUCATION PROGRAM	52,221.23+	04002981
		072210	REGULAR INSTRUCTION PROGRAM	16,458.23-	
		471890	TITLE II	35,763.00+	
142	70511		ESTABLISH BUDGT FOR TITLE II		
		072810	CENTRAL AND OTHER	6.00-	04002563
		471421	TITLE II, PART D	6.00-	
142	80501		ADJ VOCATIONAL TRANS GRANT BUDGT		
		071300	VOCATIONAL EDUCATION PROGRAM	2,348.00+	04000633

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475906	VOCATIONAL TRANSITION GRANT	1,643.00+	
		498000	OPERATING TRANSFERS	705.00+	
142	81401		CARRYOVER BDGT FOR ST APPR GRANT		
		071300	VOCATIONAL EDUCATION PROGRAM	2,502.00+	04002861
		475900	OTHER FEDERAL-STATE	2,502.00+	
142	81501		SET BUGT FOR HIGH SCHOOLS THAT WK GT		
		071300	VOCATIONAL EDUCATION PROGRAM	5,000.00+	04000684
		475900	OTHER FEDERAL-STATE	5,000.00+	
142	91501		BUDGT FOR 04/05 READING EXCELL GRNT		
		071502	REA GRANT	3,452.00+	04000632
		475900	OTHER FEDERAL-STATE	3,452.00+	
142	91521		ESTABLISH BUDGT FOR 04/05 READ EXC G		
		071502	REA GRANT	100,000.00+	04002479
		475900	OTHER FEDERAL-STATE	100,000.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL		
142			REVENUE TOTAL	979,098.54+	
143				979,098.54+	
143			2½ SALARY INCREASE FOR 04-05		
		073100	FOOD SERVICE	79,500.00+	04007002
		435700	RECEIPTS FROM INDIVIDUAL SCHOOLS	59,500.00+	
		465200	SCHOOL FOOD SERVICE	2,000.00-	
		471130	BREAKFAST PROGRAM	22,000.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL		
143			REVENUE TOTAL	79,500.00+	
146				79,500.00+	
146			AMEND SCHOOLS EXTENDED CARE FUND		
		073300	COMMUNITY SERVICES	73,500.00+	04007648
		498001	FUND BALANCE	73,500.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL		
146			REVENUE TOTAL	73,500.00+	
189	02032		SETTING UP BUDGETS AFTER YEAR END		
		091300	EDUCATION CAPITAL PROJECTS	244,156.29+	04007651
		495001	BOND PROCEEDS	244,156.29+	
189	02034		SETTING UP BUDGETS AFTER YEAR END		
		091110	GENERAL CAPITAL PROJECTS	39.98+	04007651
		495000	BOND PROCEEDS	39.98+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
189	02039		SETTING UP BUDGETS AFTER YEAR END		
		091110	GENERAL CAPITAL PROJECTS	75,542.50+	04007651
		495000	OTHER LOAN PROCEEDS	75,542.50+	
189	03041		SETTING UP BUDGETS AFTER YEAR END		
		091300	EDUCATION CAPITAL PROJECTS	344,820.72-	04007651
		495000	OTHER LOAN PROCEEDS	344,820.72-	
189	03045		SET UP BUDGETS FOR SCHOOL CAPITAL		
		091110	GENERAL CAPITAL PROJECTS	1,060,716.00+	04007815
		495000	BOND PROCEEDS	1,060,716.00+	
189	03046		REDUCING BUDGET CARRYOVER BY PO32860		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,272,879.20-	04006160
		469800	OTHER STATE GRANTS	272,879.20+	
		475900	OTHER FEDERAL-STATE	1,000,000.00+	
189	03046		SETTING UP BUDGETS AFTER YEAR END		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	34,192.80-	04007651
		475900	OTHER FEDERAL-STATE	34,192.80-	
189	03046		DECREASE TO REFLECT CORR BDGT AMT		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	121,770.00-	04010416
		469800	OTHER STATE GRANTS	121,770.00-	
189	03046		CORRECT ACCOUNTS		
		469800	OTHER STATE GRANTS	579,951.20-	04010418
		475900	OTHER FEDERAL-STATE	1,965,807.20-	
189	03048		APP BY COMM FOR O&M PHASE 3		
		091300	EDUCATION CAPITAL PROJECTS	1,930,195.00+	04007650
		495000	BOND PROCEEDS	1,930,195.00+	
189	03048		SETTING UP BUDGETS AFTER YEAR END		
		091300	EDUCATION CAPITAL PROJECTS	198,696.19-	04007651
		495000	BOND PROCEEDS	198,696.19-	
189	04051		BUDGET FOR HWY AND HUBBARD PROJ		
		091200	HIGHWAY & STREET CAPITAL	20,000.00+	04007650
		495000	BOND PROCEEDS	20,000.00+	
189	04052		BUDGET FOR HWY AND HUBBARD PROJ		
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	19,477.00+	04007650
		495000	BOND PROCEEDS	19,477.00+	
189	04053		TO SET BUDGET ONLY FOR QZAB		
		091300	EDUCATION CAPITAL PROJECTS	811,774.00+	04007023

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004- 2005

Posted
04010467

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

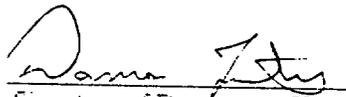
Transfer
To:

Account Number	Account Name	Amount
101-051800-500-425	Gasoline	\$500.00
		\$500.00

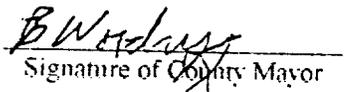
Transfer
From:

Account Number	Account Name	Amount
101-051800-500-336	Maint/Repair Equipment	\$500.00
	Total Transferred from:	\$500.00

Reason for Transfer Request: Gasoline account is dry (Several years with no increase)


Signature of Department Head

04 Apr '05
Date


Signature of County Mayor

04 Apr '05
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Posted
04010858

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-51 PERMITS 500361	PERMITS	\$1,000.00
Total Transferred to:		\$1,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-062000-500399-00000	OTHER CONTRACTED SERV.	\$1,000.00
Total Transferred to:		\$1,000.00

Transfer

Reason for Transfer Request:

YEARLY BILL

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

4/5/05
Date

04/05/2005

Posted
04010859

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2004-2005

Fund Number 142 Cost Center Number 71100

Fund Name School Federal Projects Cost Center Name Regular Instruction

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500116-10421	Teacher Salaries	60,100.84
Total Appropriation:		60,100.84

A+

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Estimated ⁵⁷¹⁴¹⁰ 142-000000- 047140 -10421	Title I Project 10421	59,214.44
Revenue: 142-000000-498000-10421	Title I Project 10421	886.40
Total Estimated Revenue:		60,100.84

E+

Reason for requested increase/decrease:

Unspent programmed funds from Title I Project 10401

Note: The \$886.40 is from unspent cash that was received for Project 10401. The \$59,214.44 was not requested during the 10401 year.

Note:
Total appropriation
must agree with total
estimated revenue.

Jay Joger 3-28-05
David L. Lock 3-28-05
 Signature of Department Head Date

142-0-281001-10421 -
142-0-141006-10421 +

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 2005**

*Posted
04010468*

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-410	Custodial Supplies	\$2,238
	Total Transferred to:	\$2,238

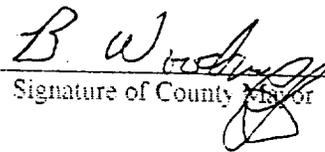
Transfer
From:

Account Number	Account Name	Amount
101-051800-500-399	Other Services	\$212
101-051800-500-355	Travel	\$636
101-051800-500-347	Pest Control	\$1,390
	Total Transferred from:	\$2,238

Reason for Transfer Request: Custodial account is dry. (No increases in several years).


Signature of Department Head

04 Apr '05
Date


Signature of County Mayor

04 Apr '05
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Posted
04010438

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005**

Fund Number 141 Cost Center Number 72610
Fund Name General Purpose School Fund Cost Center Name _____ Operation of Plant _____

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500423	Fuel Oil	15,000.00
Total Transferred to:		15,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500434	Natural Gas	8,000.00
141-072610-500454	Water & Sewer	7,000.00
Total Transferred from:		15,000.00

Reason for Transfer Request:
Transfer funds for shortfall in fuel oil budget.

Note:
Total transferred to
must agree with total
transferred from.

Troy Jeps
Signature of Department Head

3-1-05
Date

Signature of County Executive

Date

"Approved By The Board Of Education" 3-10-05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2004-2005

+posted
 04010417

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran Services

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	Office Supplies	1168.70
Total Transferred to:		1168.70

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
330	Operating + Lease Payments	5.00
337	Maint. + Repair Office Equip.	156.00
599	Other Charges	7.70
Total Transferred from:		168.70

Transfer
from:

Reason for Transfer Request:

Shortage in office supplies.

Note:
Total transferred to
must agree with total
transferred from.

Charles [Signature]
Signature of Department Head

3-24-05
Date

B. Woodley
Signature of County Executive

3-24-05
Date

Posted
04010326

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 052300

Fund Name General Government

Cost Center Name Property Assessors Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500331	Legal Fees	\$3,750.00
Total Transferred to:		\$3,750.00

Transfer from:

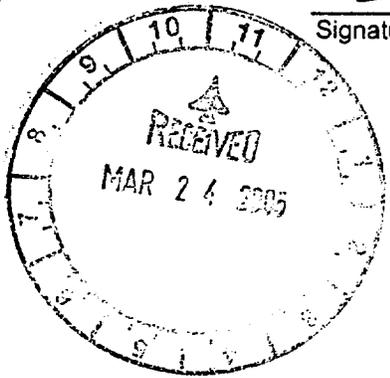
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500599	Other charges	\$3,750.00
Total Transferred from:		\$3,750.00

Reason for Transfer Request:
Legal fees through Dec '04 for Aluminum Company of America personal property audit appeal

Note:
Total transferred to
must agree with total
transferred from.

Mike Weston 3-24-05
Signature of Department Head Date

B. W. [Signature] 3-24-05
Signature of County Mayor Date



**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1999-00**

*Posted
04010325*

Fund Number 101

Cost Center Number 54410

Fund Name Gen. County

Cost Center Name Emer. MGMT

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
451	UNIFORMS	32.47
Total Transferred to:		32.47

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
599	OTHER CHARGES	32.47
Total Transferred from:		32.47

Reason for Transfer Request:

To PAY FOR PO # 41383 for HomeCare
Security Badge for Director

Note:
Total transferred to
must agree with total
transferred from.

Kathy Shields 3-24-05
Signature of Department Head Date

B. Ward 3-24-05
Signature of County Executive Date

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 2005

Posted
04010311

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

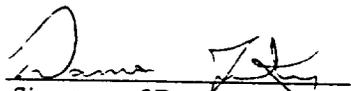
Transfer
To:

Account Number	Account Name	Amount
101-051800-500-710	Food Service Equipment	\$2,165
	Total Transferred to:	\$2,165

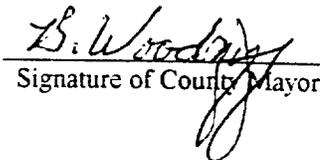
Transfer
From:

Account Number	Account Name	Amount
101-051800-500-334	Maintenance Agreements	\$2,165
	Total Transferred from:	\$2,165

Reason for Transfer Request: Replace an ice machine that is beyond economical repair.


Signature of Department Head

23 Mar '05
Date


Signature of County Mayor

23 Mar '05
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 04/05

Posted
 04009996

Fund Number 101

Cost Center Number 55900

Fund Name GENERAL

Cost Center Name Field line TESTING

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
399	OTHER CONTRACTED SERVICE	200.00
Total Transferred to:		200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
351	TRAVEL	200.00
Total Transferred from:		200.00

Reason for Transfer Request:

LANDSCAPING FOR FRONT ENTRANCE

Note:
 Total transferred to
 must agree with total
 transferred from.

H. M. Zepher 3-17-05
 Signature of Department Head Date

B. W. ... 3-17-05
 Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2004-05

Postea
 64009995

Fund Number 101

Cost Center Number 55110

Fund Name Gen. County

Cost Center Name Health Dept

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500437	Periodicals	1500.00
Total Transferred to:		1500.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500340	Medical & Dental Services	1500.00
Total Transferred from:		1500.00

Transfer
from:

Reason for Transfer Request:

To purchase literature for health fairs.

Note:
Total transferred to
must agree with total
transferred from.

Anna Jo Potter 3-15-05
 Signature of Department Head Date

B. Woodruff 3-18-05
 Signature of County Executive Date

Posted
04009994

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-355	Travel	3000
Total Transferred to:		3000

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-356	Tuition	3000
Total Transferred from:		3000

Reason for Transfer Request:

Annual Election Seminar for (10) Members in
June 2005 in Memphis, TN -

Becky Bradshaw 3-17-05
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

B. Woodley 3-17-05
Signature of County Executive Date

Posted
04/09/05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 053501
Fund Name GENERAL COUNTY Cost Center Name JUVENILE DRUG COURT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053501-500399	OTHER CONTRACTED SERVICES	\$ 3,484.
Total Transferred to:		\$ 3,484.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053501-500355	TRAVEL	\$ 2,484.
101-053501-500435	OFFICE SUPPLIES	1,000.
Total Transferred from:		\$ 3,484.

Transfer from:

Reason for Transfer Request:
TO COVER SHORTAGE IN TREATMENT FUNDS

Note:
Total transferred to
must agree with total
transferred from.

Theresa Swin 3-14-05
Signature of Department Head Date

B. Brady 3-15-05
Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2004-05

Posted
 04009962

Fund Number 101

Cost Center Number 55110

Fund Name Gen. County

Cost Center Name Health Dept.

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500499	other supplies & Materials	600.00
101-055110-500410	Custodial Supplies	1000.00
Total Transferred to:		1600.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110-500307	Communications	600.00
101-055110-500399	other Contracted Services	1000.00
Total Transferred from:		1600.00

Reason for Transfer Request:
To purchase supplies for health fair
and to finish out FY Custodial supplies

Note:
 Total transferred to
 must agree with total
 transferred from.

Anna J. Potter 03-14-05
 Signature of Department Head Date

B. Wood 3/14/05
 Signature of County Executive Date

POSTED
04009963

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2004-05

Fund Number 101

Cost Center Number 052310

Fund Name General Government

Cost Center Name Reappraisal Program

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500330	Lease Payments	\$400.00
101-052310-500317	Data Processing Services	\$400.00
Total Transferred to:		\$800.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500451	Uniforms	\$400.00
101-052310-500337	Maintenance & Repair Service-Office Equip.	\$400.00
Total Transferred from:		\$800.00

Transfer from:

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Mike Morton

Signature of Department Head Date 3-11-05

B. Woodruff

Signature of County Mayor Date 3/14/05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

04009943

Fiscal Year 2004-05

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

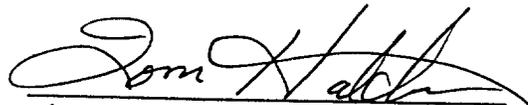
Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500307	Communication	\$ 500.00
101-053120-500355	Travel	1,000.00
Total Transferred to:		\$1,500.00

Transfer
from:

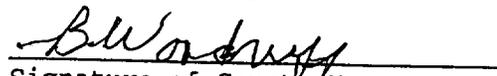
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500399	Other Contracted Services	\$1,500.00
Total Transferred from:		\$1,500.00

Reason for Transfer Request To cover shortage in account.


Signature of Department Head

March 9, 2005
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Mayor

3/11/05
Date

Posted
04009942

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051500-332</u>	<u>Legal Notices</u>	<u>800</u>
Total Transferred to:		<u>800</u>

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051500-356</u>	<u>Tuition</u>	<u>800</u>
Total Transferred from:		<u>800</u>

Reason for Transfer Request:

Publication of 8 yr. Purses.

Note:

Total transferred to
must agree with total
transferred from.

Becky Breakshaw 3-11-05
Signature of Department Head Date

B. Woodruff 3-4-05
Signature of County Executive Date

Posted
04009808

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number General Government

Fund Name Tourise

Cost Center Name 058110

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058110-500 599-0	other Charges	3600.00
Total Transferred to:		3600.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058110-500 999-0	other Supplies	2500.00
101-058110-500 799-0	Data Processing	1100.00
Total Transferred from:		3600.00

Reason for Transfer Request:

expenses higher than original Budget.

Note:
Total transferred to
must agree with total
transferred from.

Debrah Buckner
Signature of Department Head

2-28-05
Date

B. W. Wooten
Signature of County Executive

3-7-05
Date

Posted 3a
04009849

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-168	Temp Personnel	950.00
" 193	Election Workers	200.00
" 192	Election Commission	1500.00
" 201	Social Security	202.00
" 210	Un-employment Compensation	21.00
" 313	Workmen's Compensation	4.00
Total Transferred to:		62877.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-332	Legal Notices	400
" 330	Lease Payments	1200
" 320	Fees & Memberships	250
" 337	Plant & Equip. Office Equip.	200
" 349	Printing / Stationery & Forms	300
" 351	Rentals	300
" 499	Other Supplies & Materials	227
Total Transferred from:		2827

Reason for Transfer Request:

Due to Employee Sick leave Part-Time Personnel Needed.

Total - 62877

Note:
Total transferred to
must agree with total
transferred from.

Becky Bradshaw
Signature of Department Head

3-3-05
Date

B. Waddy
Signature of County Executive

3-9-05
Date

X 3-7-05
4,000.00 laborer
Be

**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2004-2005**

*Posted 30
04009848*

Fund Number 101 Cost Center Number 054210

Fund Name General Cost Center Name Jail

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054210-500109	Captain	4202.00
101-054210-500115	Sergeants	32.00
101-054210-500162	Clerical	8823.00
101-054210-500165	Kitchen Workers	941.00
101-054210-500103	Purchasing	1333.00
101-054210-500169	Guards	7307.00
101-054210-500105	Training Sgt	3444.00
101-054210-500187	Overtime	98888.00
Total Transferred to:		125000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054210-500110	Lieutenants	30000.00
101-054210-500164	Attendants	95000.00
Total Transferred from:		125000.00

To cover short falls in accounts

Jan L By 2/10/05
 _____ Date
B. Woody 3/9/05
 _____ Date
 Signature of County Executive

Transfer to:

X 3-7-05
4,000.00
BW

310 Post

04009847

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2004-2005

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500105	Supervisors	13198.00
101-054110-500110	Lieutenants	1970.00
101-054110-500119	Assistant Chief	10981.00
101-054110-500162	Clerical	1513.00
101-054110-500103	Assistants	3108.00
101-054110-500142	Mechanic	2583.00
101-054110-500164	Court Services	17711.00
101-054110-500187	Overtime	46166.00
Total Transferred to:		97230.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500115	Sergeants	22235.00
101-054110-500106	Deputies	15549.00
101-054110-500107	CID	26748.00
101-054110-500186	Longevity	32698.00
Total Transferred from:		97230.00

To cover short falls in accounts

Car U By 2/10/05
Date

B. Woody 3/9/05
Signature of County Executive Date

Transfer to:

X 3-7-05
4.000.00
Blount

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year: 2004-2005

Kostec
 04009845

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veterans Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
425	Gasoline	200.00
Total Transferred to:		200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	TRAVEL	200.00
Total Transferred from:		200.00

Reason for Transfer Request:

Shortage in Gasoline line.

Note:
Total transferred to
must agree with total
transferred from.

Charlene Staley
Signature of Department Head

3-9-05
Date

B. Woodruff
Signature of County Executive

3-9-05
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2004-05

Posted
 04009843

Fund Number 101 Cost Center Number 55111
 Fund Name General County Cost Center Name DYA Grant

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55111-500355	Travel	3500.00
Total Transferred to:		3500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-55111-500549	other Charges	3500.00
Total Transferred from:		3500.00

Reason for Transfer Request:
To Finish out F.Y. 2004-05

Note:
 Total transferred to
 must agree with total
 transferred from.

Min Roberts 3-7-05
 Signature of Department Head Date

B. R. Woodruff 3-7-05
 Signature of County Executive Date

Little River Big Future

Promoting Water Quality in the Little River Watershed

Help Determine the Future of the Little River

The Little River is a significant natural and economic resource for the people of Blount County. It is a major source of drinking water, helps local businesses, provides recreation and enhances the local quality of life. Help preserve, promote, and protect this important resource by attending a "Little River, Big Future" workshop in your community. Three meetings will be conducted in Blount County over the next few weeks:

April 19 Townsend Visitor's Center 6:30-8:30 PM

April 26 Heritage Middle School 6:30-8:30 PM

May 3 Blount County Public Library, Maryville 6:30-8:30 PM

A fourth meeting, to discuss results of the three workshops, will be held May 17, at Heritage Middle School, from 6:30-8:30 PM.

At these meetings we will be discussing the current state of the Little River and examine ways to make it better. Results from the meetings will be used to develop recommendations for improving the Little River and will help with future river improvement proposals. Project partners include the University of Tennessee Community Partnership Center, Blount County, the City of Maryville, the City of Alcoa, the Little River Watershed Association, The Tennessee Valley Authority, the Tennessee Department of Environment and Conservation, and the Alcoa Foundation.

For more information about the project, please visit www.littleriverbigfuture.org.

If you have any questions, please call Dr. Tim Ezzell at 974-9036.

Thank you for your interest in the Little River and we hope to see you at one of the meetings. Please forward this message to anyone you know who might be interested.



BLOUNT MEMORIAL HOSPITAL
Maryville, Tennessee

REPORT TO BLOUNT COUNTY COMMISSION – APRIL 2005

I. Introduction:

This report to the Blount County Commission is the report for April 2005. I will continue to provide you this report on a quarterly basis so that you may be informed of hospital activities, services and progress. This report addresses many items, which I hope are of interest to you, regarding hospital operations and activities including a Statistical Report, Financial Reports, and a report on other hospital projects and services.

II. Statistical Reports:

The hospital continues to be very busy and to grow in both inpatient and outpatient care in many areas. Included in this report please find the statistical report for February 2005. This report presents the utilization of all hospital services for the first eight months of our fiscal year, which began July 1, 2004, as well as the utilization of services for the first four months of this fiscal year.

Statistical and Financial Report: The February 2005 Statistical Report along with the Financial Report can be found on page of this report. Mr. Avriett and I will discuss this report with Committee members and Board members.

For the month of February 2005, we experienced 1,007 admissions, versus a budget of 956, which is 5.3% above budget and also 18% above the same month last year.

Patient days were also above budget at 4,658, versus a budget of 4,306, which is 8.2% above budget and 24.2% above the same month last year.

The average length of stay was 4.7 days, versus a budget of 4.5 days, versus an actual of 4.4 days for the same month last year.

For the month of February 2005, the following tests, treatments and services exceeded this month's budget and last year's actual: births, home health episodes, hospice days, main laboratory tests, Blount Outpatient Laboratory tests, endocrinology tests, blood bank procedures, inpatient radiology exams, special procedures and cardiac catheterizations, radiation oncology treatments, MRI examinations, pharmacy supply items, medical supply items, respiratory therapy treatments, EKG tests, inpatient therapy services and emotional health and recovery outpatient visits

Year-to-date and for the first eight months of this fiscal year our admissions have been 7,446, versus a budget of 7,611, which is 2.2% below budget, but which is, however, 3.2% above the same eight month period last year.

Also, for the first eight months of this fiscal year, total patient days have been 32,876, versus a budget of 34,259, which is 4% below budget, but which is 1.5% above the same eight month period last year.

Our average length of stay for the first eight months of this fiscal year has been 4.4 days, versus a budget of 4.5 days, versus 4.5 days for the same eight month period last year.

For the first eight months of this fiscal year the following tests, treatments and services have exceeded this year's budget and last year's actual: births, total nursery days, home health episodes, hospice days, main laboratory tests, Blount Outpatient Laboratory tests, endocrinology tests, special procedures and cardiac catheterizations, radiation oncology treatments, MRI examinations, pharmacy supply items, medical supply items, EKG tests, emotional health and recovery outpatient visits, and occupational health visits at both Springbrook and Tellico.

III. Financial Report:

Financially, the month of February exceeded budget on gross patient revenues, total operating revenues, total expenses and operating income.

For February 2005, gross patient revenue was 9.7% above budget at \$31,379,000, versus a budget of \$28,594,000.

Unfortunately, again, total adjustments or deductions and discounts from revenue continue to also run above budget. For February 2005, total adjustments were 12.5% above budget at \$20,375,000, versus a budget of \$18,113,000. Our total operating revenues for February 2005, were 4.4% above budget at \$11,894,000, versus a budget of \$11,394,000.

Expenses were similarly above budget, by 4.1%, at \$11,359,000, versus a budget of \$10,907,000, leaving our total operating income for February 2005, of \$535,000, versus a budget of \$487,000, which is 9.9% above budget.

Our total excess of revenues over expenses were \$873,000, versus a budget of \$1,008,000, due primarily to a lower than budgeted investment income due to the sale of certain stocks.

In reviewing the Comparative Statement of Revenues and Expenses for the first eight months of F.Y. 2005, versus the previous F.Y. 2004, please note that our gross patient revenues have grown by 8.8% and our total operating revenues have grown by 3.3%, due to a large increase in total adjustments of 12.2%.

Fortunately, our expenses have grown by only 2.1%, leaving an improved operating income for the first eight months of this fiscal year by \$1,058,000 over the same eight month period in the pervious fiscal year.

IV. Other Hospital Matters:

A. Construction Report: Our \$22 million construction project continues to progress well. This project includes the construction of our new Cancer Center, the renovation and expansion of our Emergency Department, and the construction of the new Outpatient Receiving and Registration area. The major portion of the Cancer Center will be completed in May 2005. Some other portions of the Cancer Center will be completed between May and July 2005. These add-on areas will be

a Hospital Chapel and a new Medical Library, as well as a new Breast Health Center, which will be incorporated within the Cancer Center itself. The Emergency Department renovation will be completed sometime by fall of 2005. We plan to hold a Ribbon Cutting/Open House for the new Cancer Center on Sunday, August 28, 2005. You will be invited and I hope you will be able to attend.

- B. TennCare: We are anxiously awaiting the impending announcement on TennCare changes. I believe the Governor will be permitted to proceed to reduce state TennCare expenditures in two areas. First, the elimination of approximately 325,000 people from TennCare eligibility and the TennCare rolls, as well significant reduction in benefit levels for the remaining TennCare/Medicaid recipients. Currently the hospital is losing approximately \$11 million on the provision of care to TennCare patients. With these cuts the loss could increase to approximately \$15 million annually. I continue to be amazed that the state refuses to adequately reimburse healthcare providers, hospitals and physicians on this program.
- C. County Commission Meeting: You are invited to attend a dinner and a presentation here at the hospital on Tuesday, May 12, 2005. I am inviting all County Commissioners to attend this meeting, along with our hospital board members, executive staff and medical staff officers. I will make a presentation to you at that meeting regarding the current status of hospital operations, as well as our plans in the near future. Also, I will give you additional information regarding the impact of the upcoming TennCare changes on the hospital's financial performance. I look forward to meeting with you and I hope all of you will be able to attend.

V. Conclusion:

Thank you very much for receiving this report and for your support of Blount Memorial Hospital. Should you have questions or be in need of additional information regarding any material contained in this report or any other item regarding Hospital operations and activities, do not hesitate to ask. Please call me at any time if you should ever have questions regarding Blount Memorial Hospital. My office phone number is 977-5533.

Sincerely,

Joseph M. Dawson
Administrator

at

Attachment

BLOUNT MEMORIAL HOSPITAL
February 2005

	MONTH			YEAR - T O - D A T E				
	Actual 02/28/05	Budget 02/28/05	% Variance	Actual 02/29/04	Actual 02/28/05	Budget 02/28/05	% Variance	Actual 02/29/04
Admissions	1,007	956	5.3%	853	7,446	7,611	-2.2%	7,214
Discharges:								
Private Insurance	242			223	1,939			2,064
Medicare	573			489	4,190			3,912
Self-Pay	17			16	137			143
TennCare	165			132	1,144			1,095
Total	<u>997</u>	<u>956</u>	4.3%	<u>860</u>	<u>7,410</u>	<u>7,611</u>	-2.6%	<u>7,214</u>
Patient Days	4,658	4,306	8.2%	3,751	32,876	34,259	-4.0%	32,377
Transitional Care Days	1,636	1,662	-1.6%	1,649	13,898	13,227	5.1%	13,007
Observ of Patient Stats	519	237	119.0%	288	2,892	1,919	50.7%	2,428
Total Days & Observations	<u>6,813</u>	<u>6,205</u>	9.8%	<u>5,688</u>	<u>49,666</u>	<u>49,405</u>	0.5%	<u>47,812</u>
Average Patients Per Day	243	222	9.5%	196	204	203	0.5%	196
Avg Acute Length/Stay	4.70	4.50	4.4%	4.40	4.40	4.50	-2.2%	4.50
Births	60	54	11.1%	54	540	533	1.3%	533
Total Nursery Days	110	116	-5.2%	98	961	923	4.1%	902
Emergency Room Visits	3,813	4,016	-5.1%	3,790	31,893	35,343	-9.8%	33,353
Home Health Episodes	162	131	23.7%	132	1,157	1,034	11.9%	1,042
Hospice Days	636	553	15.0%	592	6,232	5,454	14.3%	5,838
Main Lab	45,114	40,319	11.9%	38,283	341,387	326,215	4.7%	324,695
Blount Outpatient Lab	4,061	3,095	31.2%	3,294	34,190	24,398	40.1%	25,966
Endocrinology	2,845	2,626	8.3%	2,729	24,120	20,516	17.6%	21,324
Immunology	1,603	1,820	-11.9%	1,861	14,776	14,488	2.0%	14,815
Molecular Pathology	65	99	-34.3%	92	637	791	-19.5%	775
Blood Bank	2,209	2,104	5.0%	2,061	17,308	18,430	-6.1%	18,050
Radiology Exams I/P	3,035	2,798	8.5%	2,519	22,244	22,266	-0.1%	21,919
Radiology Exams O/P	6,392	6,837	-6.5%	7,215	55,701	56,821	-2.0%	59,961
	<u>9,427</u>	<u>9,635</u>	-2.2%	<u>9,734</u>	<u>77,945</u>	<u>79,087</u>	-1.4%	<u>81,880</u>
Special Proc/Cath Lab	166	149	11.4%	141	1,428	1,184	20.6%	1,199
Radiation Oncology	1,085	937	15.8%	729	10,252	7,456	37.5%	6,437
GI Lab	258	329	-21.6%	293	2,180	2,620	-16.8%	2,650
MRI	523	512	2.1%	506	4,310	4,074	5.8%	4,122
Mammograms	913	1,034	-11.7%	977	8,058	8,229	-2.1%	8,322

BLOUNT MEMORIAL HOSPITAL
February 2005

	MONTH				YEAR - TO - DATE			
	Actual 02/28/05	Budget 02/28/05	% Variance	Actual 02/29/04	Actual 02/28/05	Budget 02/28/05	% Variance	Actual 02/29/04
Pharmacy Line Items	121,848	102,672	18.7%	90,905	862,688	817,036	5.6%	805,213
CSR Line Items	25,809	24,840	3.9%	21,789	207,251	197,670	4.8%	173,682
RT Treatments	28,974	25,171	15.1%	20,831	199,310	200,306	-0.5%	190,117
EKG Tests	2,347	2,145	9.4%	2,138	17,986	17,066	5.4%	17,266
Vascular Lab	288	312	-7.7%	312	2,472	2,482	-0.4%	2,512
Cardio/Pulm Rehab	3,213	3,312	-3.0%	3,296	25,778	26,356	-2.2%	25,410
Rehab Services I/P	6,116	5,450	12.2%	5,232	41,519	43,373	-4.3%	41,214
Rehab Services O/P	8,833	10,602	-16.7%	10,872	77,938	79,860	-2.4%	81,891
Total	14,949	16,052	-6.9%	16,104	119,457	123,233	-3.1%	123,105
Surgical Cases I/P	207	239	-13.4%	217	1,645	1,902	-13.5%	1,817
Surgical Cases O/P	267	276	-3.3%	247	2,070	2,448	-15.4%	2,189
	474	515	-8.0%	464	3,715	4,350	-14.6%	4,006
EHRC Outpatient Visits	341	329	3.6%	303	3,255	2,848	14.3%	2,624
Good Samaritan Clinic	1,112	1,530	-27.3%	1,638	9,763	11,158	-12.5%	11,945
Adults	716			836	6,275			6,699
Pediatrics	396			551	3,488			3,687
Dental	0			251	0			1,559
Occupational Health:								
Springbrook	670	774	-13.4%	808	5,847	5,423	7.8%	5,664
Tellico	251	264	-4.9%	283	2,094	1,629	28.5%	1,745
MorningView Village								
Independent					30			31
Assisted Living					42			42
Dementia/Alzheimers					16			11
					88	88	0.0%	84
Springbrook Memberships					3,121	3,300	-5.4%	3,279
O.R. Utilization								
ENT	52			67	452			562
General Surgery	180			145	1,327			1,436
GYN	81			60	643			628
Orthopedic	70			68	557			592
Urology	52			76	475			434
Vascular	24			45	174			276
Other	15			3	87			78
	474			464	3,715			4,006

**BLOUNT MEMORIAL HOSPITAL
STATEMENT OF REVENUES AND EXPENSES
February 2005**

(In Thousands)

	MONTH				YEAR TO DATE			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
Gross Revenues:								
Inpatient	\$18,903	\$16,877	\$2,026	12.0%	\$137,322	\$134,755	\$2,567	1.9%
Outpatient	12,476	11,717	759	6.5%	102,570	97,468	5,102	5.2%
Gross Patient Revenues	<u>31,379</u>	<u>28,594</u>	<u>2,785</u>	<u>9.7%</u>	<u>239,892</u>	<u>232,223</u>	<u>7,669</u>	<u>3.3%</u>
Total Adjustments	<u>20,375</u>	<u>18,113</u>	<u>2,262</u>	<u>12.5%</u>	<u>153,965</u>	<u>146,907</u>	<u>7,058</u>	<u>4.8%</u>
Net Patient Revenues	11,004	10,481	523	5.0%	85,927	85,316	611	0.7%
Other Revenues	<u>890</u>	<u>913</u>	<u>-23</u>	<u>-2.5%</u>	<u>7,138</u>	<u>7,307</u>	<u>-169</u>	<u>-2.3%</u>
Total Operating Revenues	11,894	11,394	500	4.4%	93,065	92,623	442	0.5%
Expenses:								
Salaries and Wages	4,673	4,803	-130	-2.7%	40,490	41,236	-746	-1.8%
Employee Benefits	1,606	1,325	281	21.2%	11,157	10,953	204	1.9%
Contract Salaries	175	108	67	62.0%	1,537	865	672	77.7%
Professional Fees	178	208	-30	-14.4%	1,714	1,693	21	1.2%
Patient Supplies	1,819	1,600	219	13.7%	13,951	12,803	1,148	9.0%
Purchased Maintenance	307	302	5	1.7%	2,058	2,418	-360	-14.9%
Outside Services	179	203	-24	-11.8%	1,618	1,627	-9	-0.6%
Equipment Rental	150	119	31	26.1%	1,052	954	98	10.3%
Utilities	211	220	-9	-4.1%	1,696	1,758	-62	-3.5%
Marketing	54	49	5	10.2%	358	392	-34	-8.7%
Depreciation	990	915	75	8.2%	7,469	7,319	150	2.0%
Interest	374	405	-31	-7.7%	3,163	3,238	-75	-2.3%
Other Expenses	643	650	-7	-1.1%	5,193	5,208	-15	-0.3%
Total Expenses	<u>11,359</u>	<u>10,907</u>	<u>452</u>	<u>4.1%</u>	<u>91,456</u>	<u>90,464</u>	<u>992</u>	<u>1.1%</u>
Operating Income	535	487	48	9.9%	1,609	2,159	-550	-25.5%
Non-Operating Income:								
Investment Income	219	404	-185	-45.8%	3,114	3,233	-119	-3.7%
Contributions & Other	<u>119</u>	<u>117</u>	<u>2</u>	<u>1.7%</u>	<u>565</u>	<u>933</u>	<u>-368</u>	<u>-39.4%</u>
Excess of Revenues over Expenses	<u>\$873</u>	<u>\$1,008</u>	<u>-\$135</u>	<u>-13.4%</u>	<u>\$5,288</u>	<u>\$6,325</u>	<u>-\$1,037</u>	<u>-16.4%</u>
Return on operations	4.50%	4.27%			1.73%	2.33%		
Sal, benefits, contract sal % net rev	58.65%	59.50%			61.89%	62.19%		
Sal, benefits, contract sal % op. rev	54.26%	54.73%			57.15%	57.28%		

**BLOUNT MEMORIAL HOSPITAL
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES**

(In Thousands)

	MONTH				YEAR TO DATE			
	Feb 05	Feb 04	Variance	%	Feb 05	Feb 04	Variance	%
Gross Revenues:								
Inpatient	\$18,903	\$14,531	\$4,372	30.1%	\$137,322	\$126,151	\$11,171	8.9%
Outpatient	12,476	11,629	847	7.3%	102,570	94,438	8,132	8.6%
Gross Patient Revenues	31,379	26,160	5,219	20.0%	239,892	220,589	19,303	8.8%
Total Adjustments	20,375	16,135	4,240	26.3%	153,965	137,211	16,754	12.2%
Net Patient Revenues	11,004	10,025	979	9.8%	85,927	83,378	2,549	3.1%
Other Revenues	890	910	-20	-2.2%	7,138	6,737	401	6.0%
Total Operating Revenues	11,894	10,935	959	8.8%	93,065	90,115	2,950	3.3%
Expenses:								
Salaries and Wages	4,673	4,802	-129	-2.7%	40,490	40,431	59	0.1%
Employee Benefits	1,606	1,233	373	30.3%	11,157	10,434	723	6.9%
Contract Salaries	175	261	-86	-33.0%	1,537	2,261	-724	-32.0%
Professional Fees	178	242	-64	-26.4%	1,714	1,900	-186	-9.8%
Patient Supplies	1,819	1,508	311	20.6%	13,951	12,757	1,194	9.4%
Purchased Maintenance	307	241	66	27.4%	2,058	2,038	20	1.0%
Outside Services	179	195	-16	-8.2%	1,618	1,538	80	5.2%
Equipment Rental	150	132	18	13.6%	1,052	864	188	21.8%
Utilities	211	229	-18	-7.9%	1,696	1,687	9	0.5%
Marketing	54	85	-31	-36.5%	358	566	-208	-36.7%
Depreciation	990	872	118	13.5%	7,469	6,985	484	6.9%
Interest	374	388	-14	-3.6%	3,163	2,575	588	22.8%
Other Expenses	643	470	173	36.8%	5,193	5,528	-335	-6.1%
Total Expenses	11,359	10,658	701	6.6%	91,456	89,564	1,892	2.1%
Operating Income	535	277	258	93.1%	1,609	551	1,058	192.0%
Non-Operating Income:								
Investment Income	219	305	-86	-28.2%	3,114	3,223	-109	-3.4%
Contributions & Other	119	99	20	20.2%	565	301	264	87.7%
Excess of Revenues over Expenses	\$873	\$681	\$192	28.2%	\$5,288	\$4,075	\$1,213	29.8%
Return on operations	4.50%	2.53%			1.73%	0.61%		
Sal, benefits, contract sal % net rev	58.65%	62.80%			61.89%	63.72%		
Sal, benefits, contract sal % op. rev	54.26%	57.58%			57.15%	58.95%		

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	<u>Feb 05</u>	<u>Jan 05</u>	<u>Jun 04</u>
ASSETS			
CURRENT ASSETS			
Cash	\$2,889,958	\$3,173,736	\$3,195,177
Accounts Receivable	29,738,472	27,912,035	29,488,782
Less Allowances for Doubtful Accounts	16,644,181	15,771,634	16,032,326
	<u>13,094,291</u>	<u>12,140,401</u>	<u>13,456,456</u>
Inventories	1,810,264	1,809,194	1,787,093
Prepaid Expenses	1,057,274	1,185,725	775,453
	<u>18,851,787</u>	<u>18,309,056</u>	<u>19,214,179</u>
TOTAL CURRENT ASSETS			
PROPERTY AND EQUIPMENT			
Property, Plant and Equipment	190,129,789	189,898,787	186,804,500
Less Allowances for Depreciation	108,314,753	107,334,131	100,919,777
	<u>81,815,036</u>	<u>82,564,656</u>	<u>85,884,723</u>
Assets Under Construction	17,138,854	16,228,294	7,816,063
	<u>98,953,890</u>	<u>98,792,950</u>	<u>93,700,786</u>
TOTAL PROPERTY AND EQUIPMENT			
DEFERRED DEBT EXPENSE	1,834,350	1,843,608	1,908,414
ASSETS LIMITED AS TO USE			
By Board for capital improvements	101,311,601	100,827,198	93,120,555
Construction Fund	31,180,548	33,587,870	43,134,345
Accrued Interest Receivable	62,081	15,663	410,674
Other investments--held by trustee	1,872,131	1,862,131	1,792,131
Foundation investments	1,008,866	1,008,866	1,008,866
Minority Interest Investment	2,040,000	0	0
	<u>137,475,227</u>	<u>137,301,728</u>	<u>139,466,571</u>
TOTAL ASSETS LIMITED AS TO USE			
DEBT SERVICE RESERVE FUND	2,837,381	2,833,152	2,876,608
PRINCIPAL AND INTEREST FUND	1,343,164	1,104,209	2,090,151
	<u>\$261,295,799</u>	<u>\$260,184,703</u>	<u>\$259,256,709</u>

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	Feb 05	Jan 05	Jun 04
LIABILITIES AND FUND BALANCE			
CURRENT LIABILITIES			
Trade Accounts Payable	\$2,470,695	\$2,401,482	\$3,606,742
Accrued Expenses	6,464,173	6,259,949	6,712,938
Interest Payable	620,252	663,303	881,929
Current Portion of Long-Term Debt	2,750,000	2,750,000	1,650,000
TOTAL CURRENT LIABILITIES	12,305,120	12,074,734	12,851,609
 LONG-TERM DEBT	 120,523,807	 120,517,885	 123,226,431
 FUND BALANCE	 128,466,872	 127,592,084	 123,178,669
	\$261,295,799	\$260,184,703	\$259,256,709



**Blount County Trustee
Scott Graves**

**Trustee's Monthly
Report
March 2005**

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2005

PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....	+\$	1,024,403.43
PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	310,978.46
PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....	+\$	38.50
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	31.00
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	138.00
PROPERTY TAXES, (1999 YEAR), REAL & PERSONAL PROPERTY.....	+\$	18.00
2004-RTAX 2004-PUTAX 2004-RBTAX 2004-UTTAX 2003-RTAX		
11,678.98 33.88 3.18 0.83 60,472.24		
2003-PUTAX 2003-RBTAX 2002-RTAX 2002-RBTAX 2001-RTAX		
117.00 31.84 14.50 31.84 17.00		
2001-RBTAX 2000-RTAX 1999-RTAX		
28.96 74.00 16.00		
INTEREST AND PENALTIES.....	+\$	72,520.25
2004-YEAR 2003-YEAR 2002-YEAR		
2,258.00 3,455.00 2,064.00		
PICK-UP TAXES.....	+\$	7,777.00
2004-YEAR 2003-YEAR 2002-YEAR 2001-YEAR		
4,132.00 5,549.00 4,297.00 1,930.00		
ROLLBACKS.....	+\$	15,908.00
2004-YEAR 2003-YEAR 2002-YEAR		
425.52 502.22 150.22		
REFUNDS.....	-\$	1,077.96
2004-YEAR 2003-YEAR 2002-YEAR		
29.00 43.00 43.00		
DISCOUNTS.....	-\$	115.00
2004-YEAR		
42,162.00		
PUBLIC UTILITY TAXES.....	+\$	42,162.00
TOTAL COLLECTION FOR THE MONTH OF MARCH	+\$	1,472,781.68

DATE 3/31/05

SCOTT GRAVES, TRUSTEE

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TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2005

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2004\$ 46,308,037.00

MTD

LESS DISCOUNTS.....-\$	29.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	425.52 ALL.....	-\$	1,133.52
LESS RELEASES.....-\$	3,880.00 ALL.....	-\$	84,788.00
PLUS ROLLBACKS.....+\$	1,418.00 ALL.....	+\$	43,240.00
PLUS PICK-UPS.....+\$	1,750.00 ALL.....	+\$	235,855.00

NET AMOUNT TO COLLECT, 2004 TAXES.....\$ 46,501,210.48

COLLECTED (YEAR TO DATE) THROUGH MARCH 31, 2005

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	1,133.52		

REGULAR TAXES.....+\$	43,143,034.99		
PICK-UPS.....+\$	16,544.00	DISCOUNTS.....-\$	586,065.37
ROLLBACKS.....+\$	39,734.00	TOTAL.....-\$	43,198,179.47

BALANCE TO COLLECT\$ 2,716,965.64

PERCENT COLLECTED TO DATE.... 94.15

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2005

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2003\$ 39,538,566.00

MTD

LESS DISCOUNTS.....-\$	43.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	502.22 ALL.....-\$	17,808.22	
LESS RELEASES.....-\$	220.00 ALL.....-\$	247,968.00	
PLUS ROLLBACKS.....+\$	1,252.00 ALL.....+\$	68,714.00	
PLUS PICK-UPS.....+\$	0.00 ALL.....+\$	426,089.00	

NET AMOUNT TO COLLECT, 2003 TAXES.....\$ 39,767,592.78

COLLECTED (YEAR TO DATE) THROUGH MARCH 31, 2005

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	17,808.22

REGULAR TAXES.....+\$	38,560,875.88		
PICK-UPS.....+\$	200,665.00	DISCOUNTS.....-\$	484,576.87
ROLLBACKS.....+\$	60,859.00	TOTAL.....-\$	38,804,591.66

BALANCE TO COLLECT\$ 478,424.25

PERCENT COLLECTED TO DATE.... 98.79

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MARCH, 2005

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 03-31-05.....	\$	2,268,920.00
AMOUNT COLLECTED..MTD 42,162.00.....	-\$	2,236,859.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	32,061.00
PERCENT COLLECTED..... 98.58		

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 03-31-05.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,632,498.65
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	21,250.35
PERCENT COLLECTED..... 98.71		

PUBLIC UTILITIES 2002 YEAR

AMOUNT ON ROLL AS OF 03-31-05.....	\$	1,676,631.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,647,453.80
RELEASES.....	-\$	6,671.00

BALANCE TO COLLECT.....	\$	22,506.20
PERCENT COLLECTED..... 98.25		

REPORT OF DELINQUENT TAXES:

BY SCOTT GRAVES TRUSTEE OF BLOUNT COUNTY TENNESSEE.

2003 Real Property Taxes	\$ 211,880.41
2003 Pick-Up Taxes	199.00
2001 Rollbacks Taxes	1,391.00
2000 Rollback Taxes	1,432.00
1999 Rollback Taxes	1,432.00
Total Taxes to Clerk & Master	<u>\$ 216,334.41</u>

2003 Per Cent Collected 99.38 %

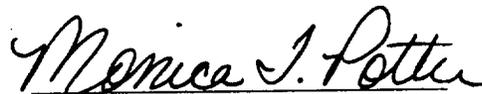
STATE OF TENNESSEE
BLOUNT COUNTY

SCOTT GRAVES Trustee of said County, hereby certifies that the above is
the entire amount of \$ 216,334.41 delinquent taxes on my books
as of March 31, 2005.



Scott Graves, Trustee

Sworn to and subscribed before me this 31st day of March 2005.



Notary Public

My commission expires June 26, 2005.



Blount County Trustee
 Scott Graves
Interest Earned Report
 MARCH 2005

Date	Financial Institution	Account	Interest
03/02/05	American Fidelity	Regular Account	\$55,858.29
03/02/05	American Fidelity	Clearing Account	\$2,178.24
03/09/05	American Fidelity	Money Market	\$49.93
03/02/05	American Fidelity	Medical/Dental	\$904.71
03/02/05	American Fidelity	Payroll Account	\$1,368.16
03/09/05	Amsouth	Money Market	\$3.79
03/09/05	BB&T	CD	\$2,136.99
03/09/05	BB&T	Money Market	\$37.80
03/09/05	BankEast	Money Market	\$17.19
03/09/05	CBBC	Money Market	\$9.57
03/09/05	First National	Money Market	\$4.39
03/11/05	First National	CD	\$955.48
03/11/05	First National	CD	\$959.73
03/09/05	First Tennessee	Money Market	\$37.13
03/09/05	Home Bank	Money Market	\$3,680.68
03/29/05	Home Federal	Money Market	\$11.10
03/08/05	LGIP (State)	Investment Pool	\$200.89
03/29/05	NBC	Money Market	\$0.62
03/08/05	Suntrust	Money Market	\$7.52
03/09/05	Suntrust (quarterly interest)	Regular Account	\$18.90
03/17/05	Union Planters	Money Market	\$5.47
03/09/05	United Community	Money Market	\$30.66
03/09/05	United Community (W.C.)	CD	\$714.22
03/09/05	United Community (Children's Home)	CD	\$990.53

TOTAL INTEREST EARNED THIS MONTH \$70,181.99
FISCAL YEAR TO DATE INTEREST EARNED \$469,036.05

PROGRAM ID: TRT527
 RUN DATE: 04/04/05
 RUN TIME: 10:07:40

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR MARCH 2005

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AM FIDELITY	44110	Interest Earned	172,876.39	1,728.76
AMSOUTH	44110	Interest Earned	3.79	.04
BANKEAST	44110	Interest Earned	17.19	.17
BB & T	44110	Interest Earned	37.80	.38
BB&T	44110	Interest Earned	2,136.99	21.37
BLDG COMMISSIONER	41520	Building Permits	10,909.50	109.10
BLDG COMMISSIONER	41520	Building Permits	6,848.25	68.48
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	1,472,788.64	29,446.32
BUILDING COMMISSION	41520	Building Permits	2,585.00	25.85
BUILDING COMMISSIONER	41520	Building Permits	2,921.75	29.22
CBBC	44110	Interest Earned	9.57	.10
CIRCUIT COURT	40250	Litigation Tax - General	1,577.66	15.77
	40260	Litigation Tax - Special Purpose	107.10	1.06
	42140	Drug Control Fines	39.19	.39
	42160	District Attorney General Fees	213.75	2.14
	42210	Fines	159.60	1.60
	42220	Officers Costs	3,352.76	33.53
	42320	Officers Costs	454.65	4.55
	42360	District Attorney General Fees	142.50	1.43
	42810	Fines	9,314.45	93.14
	43990	Other Charges for Services	2,248.17	22.48
CIRCUIT COURT FINES	42810	Fines	30.00	.30
CITY OF ALCOA	43581	Community Service Fees - Children	245.00	2.45
CITY OF MARYVILLE	44120	Lease/Rentals	4,000.00	40.00
CLERK AND MASTERS	40130	Clerk & Master Collections - Prior Year	13,483.71	134.84
	40250	Litigation Tax - General	2,203.04	22.03
	40260	Litigation Tax - Special Purpose	232.00	2.32
	42120	Officers Costs	779.96	7.80
	42320	Officers Costs	2,985.76	29.86
	42520	Officers Costs	860.73	8.61
COCA-COLA BOTTLING CO	43380	Vending Machine Collections	36.57	.37
COUNTY CLERK	40220	Hotel/Motel Tax	71,716.58	717.17
	40250	Litigation Tax - General	1,286.78	12.87
	40260	Litigation Tax - Special Purpose	79.80	.80
	40270	Business Tax	106,075.35	1,060.76
	40330	Wholesale Beer Tax	11,845.28	118.45
	41110	Marriage Licenses	308.75	3.09
DAY CARE	43581	Community Service Fees - Children	32,875.78	328.76
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	18,552.00	185.52
EXT DAYCARE	43581	Community Service Fees - Children	77,335.64	773.36
FIRST NATIONAL	44110	Interest Earned	1,919.60	19.19
FIRST TN	44110	Interest Earned	37.13	.37
GEN SESSIONS	40250	Litigation Tax - General	39,965.82	399.65
	40260	Litigation Tax - Special Purpose	1,264.44	12.64
	42310	Fines	14,300.11	143.00
	42320	Officers Costs	42,684.17	426.83
	42330	Game and Fish Fines	14.18	.14
	42340	Drug Control Fines	3,291.27	32.91
	42350	Jail Fees	6,031.43	60.31
	42360	District Attorney General Fees	7,028.13	70.28

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BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR MARCH 2005

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42380	DUI EXCESS	3,802.55	38.03
	42810	Fines	7,029.60	70.30
	43190	Other General Service Charges	185.25	1.85
HOME FEDERAL	44110	Interest Earned	11.10	.11
INTEREST	44110	Interest Earned	5,208.29	52.08
INTEREST ALLOCATION	44110	Interest Earned	325,386.29	2,958.27
KNOX COUNTY SUNTRUST	42910	Proceeds from Confiscated Property	712.50	7.13
LIBRARY	43190	Other General Service Charges	1,915.10	19.15
	43350	Copy Fees	728.55	7.28
	43360	Library Fees	8,253.58	82.53
LIBRAY	43360	Library Fees	788.55	7.89
MARYVILLE COLLECTION	43581	Community Service Fees - Children	158.00	1.58
MARYVILLE COLLECTIONS SERV	43581	Community Service Fees - Children	515.79	5.16
NBC	44110	Interest Earned	1.13	.02
PLANNING DEPT	43990	Other Charges for Services	320.00	3.20
PROPERTY ASSESSOR	43350	Copy Fees	95.50	.96
PROPERTY ASSESSORS	43350	Copy Fees	113.50	1.14
PURE PLEASURE	41592	Adult Businesses Permits	100.00	1.00
REG OF DEEDS	43392	Data Processing Fee - Register	4,302.00	43.02
SALES TAX	40210	Local Option Sales Tax	2,086,012.95	20,860.13
	40290	Telecommunications Tax	1,754.06	17.54
	40320	Bank Excise Tax	163,314.54	1,633.15
	46850	Mixed Drink Tax	5,749.38	57.49
	46920	Gasoline and Motor Fuel Tax	206,357.58	2,063.58
	46930	Petroleum Special Tax	7,093.91	70.94
SHERIFF'S DEPT	43190	Other General Service Charges	584.00	5.84
	43350	Copy Fees	496.89	4.97
STATE OF TN	46110	Juvenile Services Program	2,947.00	29.47
STATE OF TN/LGIP	44110	Interest Earned	200.89	1.02
SUNTRUST	44110	Interest Earned	26.42	.27
THE HOME BANK	44110	Interest Earned	3,680.68	36.81
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	2,097.14	20.97
TOWNSEND ELEM	44120	Lease/Rentals	400.00	4.00
TVA	40161	Lieu of Taxes - TVA	1,012.95	10.13
UN-DISTRIBUTE TAXES	40150	Pickup Taxes	6.96-	.04-
UNION PLANTERS	44110	Interest Earned	5.47	.05
UNITED COMM/REG & CHILD HOME	44110	Interest Earned	1,735.41	7.45
VOID	43190	Other General Service Charges	1,915.10-	19.15-
	44110	Interest Earned	112,517.06-	1,125.17-
			4,878,871.14	63,200.71
COMMISSION ADJUSTMENTS				
UN-DISTRIBUTE TAXES				.02-
UN-DISTRIBUTE TAXES				.01-
UN-DISTRIBUTE TAXES				.01-
UN-DISTRIBUTE TAXES				.01-
UN-DISTRIBUTE TAXES				.01-
UN-DISTRIBUTE TAXES				.01-

PROGRAM ID: TRT527
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BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR MARCH 2005

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RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
UN-DISTRIBUTE TAXES				.01-
SCHOOL COMMISSION			10,391.10	
UN-DISTRIBUTE TAXES				.02-
SCHOOL DEPOSIT TICKETS			119.74-	
ENDORSEMENT STAMP			20.10-	
SCHOOL DEPOSIT TICKETS			61.94-	
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				73,389.93
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,334,718.44

CRAWFORD, CRAWFORD & NEWTON

Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

April 06, 2005

Blount County Government
 c/o Beverley D. Woodruff
 Blount County Mayor
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Adult-Oriented Board				
	\$1,975.00	\$0.00	\$0.00	\$0.00
	\$125.00	\$0.00	\$0.00	\$2,100.00
		\$0.00	\$0.00	\$0.00
				\$2,100.00
REFERENCE: Alcoa v. LGPAC				
	\$50.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$50.00
		\$0.00	\$0.00	\$0.00
				\$50.00
REFERENCE: Blount v. Anderson				
	\$2,712.50	\$0.00	\$0.00	\$0.00
	\$30.00	\$0.00	\$0.00	\$2,742.50
		\$0.00	\$0.00	\$0.00
				\$2,742.50
REFERENCE: Blount County Mayor				
	\$1,150.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,150.00
		\$0.00	\$0.00	\$0.00
				\$1,150.00
REFERENCE: Building Commissioner				
	\$200.00	\$0.00	\$0.00	\$0.00
	\$12.00	\$0.00	\$0.00	\$212.00
		\$0.00	\$0.00	\$0.00
				\$212.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: County Commission				
	\$1,400.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,400.00
		\$0.00	\$0.00	\$0.00
				\$1,400.00
REFERENCE: French v. Blount #1				
	\$87.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$87.50
		\$0.00	\$0.00	\$0.00
				\$87.50
REFERENCE: GM v. BZA				
	\$125.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$125.00
		\$0.00	\$0.00	\$0.00
				\$125.00
REFERENCE: Highway Department				
	\$37.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$37.50
		\$0.00	\$0.00	\$0.00
				\$37.50
REFERENCE: Hill v. Blount				
	\$87.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$87.50
		\$0.00	\$0.00	\$0.00
				\$87.50
REFERENCE: Human Resources				
	\$187.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$187.50
		\$0.00	\$0.00	\$0.00
				\$187.50
REFERENCE: Manufacturers v. Blount				
	\$125.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$125.00
		\$0.00	\$0.00	\$0.00
				\$125.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Public Building Authority				
	\$962.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$962.50
		\$0.00	\$0.00	\$0.00
				\$962.50
REFERENCE: Public Building Authority Bond Series D-1-B				
	\$212.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$212.50
		\$0.00	\$0.00	\$0.00
				\$212.50
REFERENCE: Public Building Authority Bond Series D-1-C				
	\$187.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$187.50
		\$0.00	\$0.00	\$0.00
				\$187.50
REFERENCE: Public Building Authority Bond Series D-1-A				
	\$187.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$187.50
		\$0.00	\$0.00	\$0.00
				\$187.50
REFERENCE: Public Building Authority Bond Series D-1-D				
	\$187.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$187.50
		\$0.00	\$0.00	\$0.00
				\$187.50
REFERENCE: Public Building Authority Bond Series D-1-E				
	\$175.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$175.00
		\$0.00	\$0.00	\$0.00
				\$175.00
REFERENCE: Public Building Authority Bond Series D-1-F				
	\$187.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$187.50
		\$0.00	\$0.00	\$0.00
				\$187.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Planning Department				
	\$37.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$37.50
		\$0.00	\$0.00	\$0.00
				\$37.50
REFERENCE: Purchasing Department				
	\$75.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$75.00
		\$0.00	\$0.00	\$0.00
				\$75.00
REFERENCE: Sheriff's Department				
	\$1,462.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,462.50
		\$0.00	\$0.00	\$0.00
				\$1,462.50
REFERENCE: Board of Zoning Appeals				
	\$50.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$50.00
		\$0.00	\$0.00	\$0.00
				\$50.00
GRAND TOTAL	\$11,862.50	\$0.00	\$0.00	\$0.00
	\$167.00	\$0.00	\$0.00	\$12,029.50
		\$0.00	\$0.00	\$0.00
				\$12,029.50

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	TEMPORARY VENDOR	512124	AGA CONF/05	3/10/2005	65.18	1052774	101
Accounting & Budgeting	DOROTHY ARNOLD	512152	3/1-2/05	3/11/2005	21.00	1052837	101
Accounting & Budgeting	M. SHARON STINNETT	512151	3/1-2/05	3/11/2005	21.00	1052872	101
Accounting & Budgeting	DANA LAMSON	512102	2/28-3/4/05	3/11/2005	97.94	1052829	101
Accounting & Budgeting	DANA LAMSON	512136	2/6-9/05	3/11/2005	-12.99	1052829	101
Accounting & Budgeting	SUSAN A. GENNOE	512100	3/4/05	3/11/2005	12.65	1052907	101
Accounting & Budgeting	JOYCE BOTT	512137	3/1-2/05	3/11/2005	37.49	1052862	101
Accounting & Budgeting	SHERRY R. SHEFFEY	512099	3/4/05	3/11/2005	12.65	1052903	101
Accounting & Budgeting	SHERRY R. SHEFFEY	512249	2/7,24,3/2	3/11/2005	13.91	1052903	101
Accounting & Budgeting	JULIE TALBOTT	512101	3/1-4/05	3/11/2005	50.50	1052863	101
Accounting & Budgeting	DAVE BENNETT	512461	DC,GAT,KNOX	3/14/2005	92.22	1049162	101
Accounting & Budgeting	DANA LAMSON	512784	3/14-16/05	3/18/2005	37.85	1053177	101
Accounting & Budgeting	JULIE TALBOTT	512785	3/14-16/05	3/18/2005	37.85	1053207	101
Accounting & Budgeting	DAVE BENNETT	513037	3/15-16/05	3/24/2005	40.50	1053468	101
Accounting & Budgeting	SUNTRUST BANK CARD	513170	802	3/31/2005	9.85	1053757	101
Accounting & Budgeting	SUNTRUST BANK CARD	513175	794	3/31/2005	41.67	1053757	101
Building Commissioner	ROGER FIELDS	511777	FEB.05	3/4/2005	172.88	1052555	101
Central Cafeteria	VICKY MCMURRAY	511803	JAN.05	3/4/2005	34.80	43052723	143
Central Cafeteria	BEVERLY HACKNEY	511802	FEB.05	3/4/2005	12.19	43052709	143
Central Cafeteria	VICKY MCMURRAY	512194	2/28/05	3/11/2005	28.28	43053079	143
Central Cafeteria	JUDY A MCCAULLEY	512187	2/28/05	3/11/2005	36.45	43053066	143
Central Cafeteria	JUDY DIXON	512196	2/28/05	3/11/2005	36.90	43053067	143
Central Cafeteria	TERESA A GENTRY	512195	2/28/05	3/11/2005	90.00	43053077	143
Central Cafeteria	SHERRY THACKER	512193	2/28/05	3/11/2005	24.00	43053074	143
Central Cafeteria	LOUELLA WEBB	512192	2/28/05	3/11/2005	54.60	43053071	143
Central Cafeteria	KAREN FORD	512697	FEB.05	3/18/2005	45.75	43053374	143
Circuit Court Clerk	PORTIA ABBOTT	511822	FEB.05	3/4/2005	49.09	1052550	101
Circuit Court Clerk	PORTIA ABBOTT	511823	JAN.05	3/4/2005	30.86	1052550	101
Circuit Court Clerk	PAT GLASPIE	511821	FEB.05	3/4/2005	26.60	1052547	101
Circuit Court Clerk	THOMAS HATCHER	512028	3/01-03/05	3/11/2005	32.14	1052915	101
Circuit Court Clerk	THOMAS HATCHER	512254	3/08/05	3/11/2005	22.50	1052915	101
Circuit Court Clerk	DONNA A. HUGHES	512129	3/03/05	3/11/2005	23.80	1052834	101
Circuit Court Clerk	THOMAS HATCHER	512777	3/14-16/05	3/18/2005	69.73	1053256	101
Circuit Court Clerk	SANDRA HODSON	512800	3/14-16/05	3/24/2005	25.63	1053515	101
Circuit Court Clerk	SUNTRUST BANK CARD	513147	482	3/31/2005	24.50	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513148	778	3/31/2005	145.67	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513149	778	3/31/2005	252.86	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513150	778	3/31/2005	101.60	1053757	101
Circuit Court Clerk	THOMAS HATCHER	513119	3/22-23/05	4/1/2005	45.00	1053853	101
Circuit Court Clerk	THOMAS HATCHER	513236	3/28-29/05	4/1/2005	22.50	1053853	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Circuit Court Clerk	PAT GLASPIE	513118	3/23/05	4/1/2005	11.60	1053836	101
County Clerk	JANIS BORING	511769	FEB.05	3/4/2005	41.33	1052523	101
County Commission	BOB ARWOOD	512255	3/03/05	3/11/2005	17.28	1052814	101
County Commission	DENNIS CARDIN	513184	3/15-16/05	3/31/2005	153.00	1053735	101
County Commission	STEVE HARGIS	513183	3/15-16/05	3/31/2005	149.22	1053747	101
County Executive	PAT JAMES	513193	3/14-16/05	3/31/2005	29.20	1053746	101
County Executive	SUNTRUST BANK CARD	513177	810	3/31/2005	30.47	1053757	101
County Executive	SUNTRUST BANK CARD	513197	9962	3/31/2005	300.00	1053757	101
County Executive	ANGEL L MONROE	513194	3/14-16/05	3/31/2005	13.69	1053725	101
County Trustee	MARTY STEPHENS	512065	3/1-2/05	3/11/2005	48.91	1052875	101
County Trustee	MONICA POTTER	512064	3/03/05	3/11/2005	8.00	1052884	101
County Trustee	MARY LINDA EDMONDS	512063	3/1-2/05	3/11/2005	16.00	1052876	101
County Trustee	KIM CHAPMAN	512062	3/03/05	3/11/2005	8.00	1052866	101
County Trustee	ANNETTE STORIE	512061	3/03/05	3/11/2005	25.18	1052805	101
County Trustee	SCOTT GRAVES	513225	2/05-3/05	4/1/2005	25.31	1053844	101
Drug Court	THERESA IRWIN	512016	2/23-24/05	3/4/2005	126.74	28052595	128
Drug Court	HAMPTON INN	511673	3/13-17/05	3/4/2005	848.00	28052593	128
Drug Court	HARRIET HARTMAN	512848	3/13-18/05	3/24/2005	182.50	28053544	128
Drug Court	SUNTRUST BANK CARD	513153	703	3/31/2005	81.97	28053765	128
Drug Enforcement	GATLINBURG MOTEL COMPANY	512000	5/3-5/05	3/4/2005	1009.88	30052747	307
Drug Enforcement	GATLINBURG MOTEL COMPANY	512000	5/3-5/05	3/4/2005	961.12	30052747	307
Drug Enforcement	JONI CRISP	513220	3/21-23/05	3/31/2005	75.00	30053783	307
Drug Enforcement	RONALD G TALBOTT	513353	3/22-25/05	4/1/2005	45.00	30053970	307
Election Commission	BRUCE S. GORENFLO	512116	2/24/05	3/11/2005	38.28	1052817	101
Election Commission	BRUCE S. GORENFLO	512500	3/7,10/05	3/18/2005	75.69	1053167	101
Election Commission	MEMPHIS MARRIOTT DOWNTOWN	512995	87312551,	3/24/2005	4480.00	1053496	101
Ext Day Care Program	KATHY SMITH	511847	JAN.05	3/4/2005	112.50	46052726	146
Federal Projects	EDITH PACK	511749	2/28/05	3/4/2005	8.00	42052679	142
Federal Projects	DAVID COOK	511750	2/28/05	3/4/2005	8.00	42052676	142
Federal Projects	WILBUR CLINTON HUFFMAN	148711	2/28/05	3/4/2005	100.00	42052703	142
Federal Projects	SIMERLY BUSES INC	148446	1/5-2/5	3/4/2005	385.00	42052696	142
Federal Projects	EDITH PACK	512253	FEB.05	3/11/2005	32.18	42053045	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	148980	270001	3/24/2005	800.00	42053604	142
Federal Projects	SUNTRUST BANK CARD	148859	R0020,19	3/31/2005	174.12	42053777	142
Field Line Inspection	GARY FERGUSON	511774	FEB.05	3/4/2005	363.00	1052511	101
Field Line Inspection	GREGORY A. MOYERS	511776	FEB.05	3/4/2005	305.63	1052513	101
Field Line Inspection	GUY WALKER	511773	FEB.05	3/4/2005	301.13	1052514	101
Field Line Inspection	J MICHAEL DOSSETT	511772	FEB.05	3/4/2005	233.25	1052520	101
Field Line Inspection	BRAD BOWERS	511775	FEB.05	3/4/2005	96.00	1052493	101
Field Line Inspection	GARY FERGUSON	513202	3/29/05	3/31/2005	417.00	1053737	101

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Field Line Inspection	GREGORY A. MOYERS	513204	3/29/05	3/31/2005	358.50	1053738	101
Field Line Inspection	GUY WALKER	513205	3/29/05	3/31/2005	395.25	1053739	101
Field Line Inspection	J MICHAEL DOSSETT	513203	3/29/05	3/31/2005	321.75	1053740	101
Field Line Inspection	BRAD BOWERS	513207	3/21/05	3/31/2005	47.25	1053729	101
General Sessions Court	WILLIAM R BREWER	512011	2/28-3/01/05	3/4/2005	252.12	1052570	101
General Sessions Court	HUGH E DELOZIER JR	512125	2/28-3/2/05	3/11/2005	406.33	1052852	101
General Sessions Court	WILLIAM TERRY DENTON	512105	2/27-3/2/05	3/11/2005	244.62	1052928	101
General Sessions Court	CATHERINE KELSCH	512252	3/03/05	3/11/2005	24.60	1052818	101
General Sessions Court	JACKIE SANDS	512128	3/03/05	3/11/2005	8.00	1052857	101
General Sessions Court	DAVID R. DUGGAN	512121	2/28-3/2/05	3/11/2005	169.48	1052831	101
General Sessions Court	MICHAEL S. FOX	512780	3/14-16/05	3/18/2005	25.63	1053227	101
General Sessions Court	BARBARA DAVIS	512778	3/14-16/05	3/18/2005	25.63	1053154	101
Highway	SUNTRUST BANK CARD	513152	117	3/31/2005	192.40	31053766	131
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	512032	1184	3/11/2005	21.81	1052811	101
Information Technology	SHARON BAKER	512029	1/6,3/1-2/05	3/11/2005	24.00	1052902	101
Inspection & Regulation	ANITA BOLINGER	511819	FEB.05	3/4/2005	195.38	1052483	101
Inspection & Regulation	KEVIN MCKENZIE	511820	FEB.05	3/4/2005	40.13	1052527	101
Inspection & Regulation	CARRIE A. PAULSON	511844	FEB.05	3/4/2005	165.93	1052496	101
Insurance/Risk Managemen	BETSY FOXX	513120	FEB.05	4/1/2005	12.00	1053797	101
Insurance/Risk Managemen	GREG CHAPMAN	513121	JAN.05	4/1/2005	16.50	1053817	101
Jail	JOSH ANTRAS	512203	3/1/05	3/11/2005	14.00	1052861	101
Jail	MICHELLE MAGLICA	512204	3/01/05	3/11/2005	14.00	1052880	101
Jail	JOSH ANTRAS	512692	3/14/05	3/18/2005	14.00	1053206	101
Jail	MICHELLE MAGLICA	512693	3/14/05	3/18/2005	14.00	1053228	101
Jail	NASHVILLE AIRPORT MARRIOTT	513186	82210468,	3/31/2005	315.00	1053742	101
Jail	SUNTRUST BANK CARD	513167	851	3/31/2005	48.98	1053757	101
Jail	SUNTRUST BANK CARD	513168	851	3/31/2005	23.48	1053757	101
Jail	SUNTRUST BANK CARD	513169	058	3/31/2005	27.58	1053757	101
Jail	SUNTRUST BANK CARD	513172	984	3/31/2005	222.90	1053757	101
Jail	SUNTRUST BANK CARD	513176	851	3/31/2005	29.52	1053757	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	512110	2/24/05	3/11/2005	32.25	1052827	101
Juvenile Court	DONNA GILLIAM	512172	3/3/05	3/11/2005	8.00	1052835	101
Juvenile Court	AMANDA G. MAY	512060	FEB.05	3/11/2005	41.76	1052802	101
Juvenile Court	SCOTT HELTON	512779	3/14-16/05	3/18/2005	25.63	1053246	101
Juvenile Court	WILLIAM E SIMCOX	512804	3/10-11/05	3/24/2005	60.72	1053538	101
Juvenile Court	SCOTT HELTON	512839	2/25,3/03/05	3/24/2005	21.60	1053516	101
Juvenile Court	STEVEN HAMMONDS	512802	3/10-11/05	3/24/2005	60.72	1053522	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	512810	3/10-11/05	3/24/2005	60.72	1053467	101
Juvenile Court	SANDRA E. MYATT	512835	2/28-3/2/05	3/24/2005	169.00	1053514	101
Juvenile Court	AMANDA G. MAY	512803	3/10-11/05	3/24/2005	60.72	1053451	101

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Juvenile Services	JOHN ADAMS	512584	3/10-11/05	3/18/2005	53.00	1053204	101
Medical Personnel	CYNTHIA JOHNSON RN	511798	FEB. 05	3/4/2005	20.64	1052503	101
Medical Personnel	JENNIFER L. PRIANO	511818	FEB. 05	3/11/2005	107.62	1052860	101
Medical Personnel	SHANNON BOGGS	512175	2/24/05	3/11/2005	64.88	1052901	101
Medical Personnel	MARGARITA BRYANT	512488	FEB. 05	3/18/2005	18.90	1053224	101
Medical Personnel	SHANNON BOGGS	512695	3/9-11/05	3/18/2005	183.62	1053247	101
Medical Personnel	CYNTHIA JOHNSON RN	512504	MARCH 05	3/18/2005	20.64	1053176	101
Medical Personnel	SUNTRUST BANK CARD	513163	026	3/31/2005	171.38	1053757	101
Property Assessors Offic	DAVID EASTER	511784	FEB. 05	3/4/2005	45.37	1052507	101
Property Assessors Offic	DAVID WEAVER	511699	FEB. 05	3/4/2005	41.25	1052508	101
Property Assessors Offic	DANIEL J. PERKINS	511778	FEB. 05	3/4/2005	34.50	1052504	101
Property Assessors Offic	MIKE MORTON	511771	2/25/05	3/4/2005	13.00	1052539	101
Property Assessors Offic	PHIL WILLIAMS	511770	FEB. 05	3/4/2005	76.13	1052548	101
Property Assessors Offic	JAMES C. SNELL	511785	FEB. 05	3/4/2005	13.13	1052521	101
Property Assessors Offic	BARRY MATHIS	512108	2/25&3/03/05	3/11/2005	21.00	1052808	101
Property Assessors Offic	BARRY MATHIS	512109	2/23/05	3/11/2005	54.75	1052808	101
Property Assessors Offic	MIKE MORTON	513198	3/14-16/05	3/31/2005	45.27	1053741	101
Property Assessors Offic	SUNTRUST BANK CARD	513174	406	3/31/2005	17.50	1053757	101
Property Assessors Offic	THOMAS W. MERCKS	513349	3/22-24/05	4/1/2005	75.00	1053854	101
Property Assessors Offic	TREVOR M. MCMURRAY	513350	3/22-24/05	4/1/2005	75.00	1053857	101
Property Assessors Offic	JAMES C. SNELL	513137	3/7-11/05	4/1/2005	40.00	1053824	101
Property Tax Reappraisal	TIM HELTON	511783	FEB. 05	3/4/2005	6.37	1052563	101
Property Tax Reappraisal	BOBBY R. STINNETT	511782	FEB. 05	3/4/2005	12.38	1052492	101
Property Tax Reappraisal	MIKE MORTON	512023	3/03/05	3/11/2005	8.00	1052882	101
Public Library	CAROL THOMAS	511834	2/17/05	3/4/2005	8.00	15052575	115
Public Library	DEBORAH BARNETT	511836	2/17/05	3/4/2005	30.68	15052577	115
Public Library	PATRICIA THOMPSON	511835	2/15/05	3/4/2005	113.46	15052588	115
Public Library	NANCY L. UNDERWOOD	511825	2/17/05	3/4/2005	37.87	15052586	115
Public Library	JOAN VANSICKLE SLOAN	512205	2/15&17/05	3/11/2005	49.81	15052933	115
Public Library	KATHRYN PAGLES	512495	2/15-16/05	3/18/2005	163.46	15053274	115
Public Library	SUNTRUST BANK CARD	513155	265	3/31/2005	113.75	15053762	115
Public Library	SUNTRUST BANK CARD	513156	257	3/31/2005	74.00	15053762	115
Purchasing	MARVILLE CHAPTER IAAP	41884	3/27/05	3/4/2005	50.00	1052533	101
Purchasing	EAST TENNESSEE PURCHASING ASSOCIATIO	41965	J.HACKNEY	3/18/2005	50.00	1053185	101
Register of Deeds	JOANNA BELCHER	511706	1/05-2/05	3/4/2005	56.25	1052524	101
Register of Deeds	PENNY WHALEY	512801	3/14-16/05	3/24/2005	53.75	1053505	101
Register of Deeds	PENNY WHALEY	512806	3/03/05	3/24/2005	8.00	1053505	101
Register of Deeds	NIHLA MCCALL	512805	3/03/05	3/24/2005	8.00	1053501	101
Schools	ALVIN HORD	511709	2/8-10/05	3/4/2005	42.00	41052630	141
Schools	KEN WAHLERS	511757	FEB. 05	3/4/2005	30.00	41052640	141

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Schools	JANE S MORTON	511710	2/8-10/05	3/4/2005	42.00	41052632	141
Schools	KITIE PONDER	511765	FEB.05	3/4/2005	199.50	41052641	141
Schools	JUDITH RICE	511845	FEB.05	3/4/2005	118.50	41052634	141
Schools	JUDY ALISA TEFFETELLER	511767	2/8-10/05	3/4/2005	42.00	41052635	141
Schools	KAREN MOFFATT	511756	FEB.05	3/4/2005	24.00	41052636	141
Schools	DELORES ANN GARNER	511793	FEB.05	3/4/2005	19.12	41052621	141
Schools	KAY BEST	511800	FEB.05	3/4/2005	27.75	41052637	141
Schools	KEITH A. EARLEY	511801	FEB.05	3/4/2005	108.00	41052638	141
Schools	CLAUDIA ERWIN	511759	2/8-10/05	3/4/2005	42.00	41052617	141
Schools	GLENDA THOMAS	511787	FEB.05	3/4/2005	42.75	41052627	141
Schools	MARY JANE JONES	511786	FEB.05	3/4/2005	139.50	41052645	141
Schools	SUSAN LEE	511758	FEB.05	3/4/2005	126.00	41052660	141
Schools	DIANE BAIN	511789	FEB.05	3/4/2005	55.01	41052622	141
Schools	WILLIAM MATTISON	511794	FEB.05	3/4/2005	47.25	41052668	141
Schools	CHAD LOVEDAY	511799	FEB.05	3/4/2005	69.00	41052613	141
Schools	JOHN P. DAVIS	512211	3/7/05	3/11/2005	6.38	41052993	141
Schools	DAWN G BORDEN	512051	FEB.05	3/11/2005	18.00	41052974	141
Schools	LYNDA G LYDA	511797	FEB.05	3/11/2005	180.75	41053002	141
Schools	BETTY WAGNER	512058	FEB.05	3/11/2005	53.55	41052965	141
Schools	DAVID COOK	512210	3/7/05	3/11/2005	4.64	41052973	141
Schools	JUDY ALISA TEFFETELLER	512111	2/25/05	3/11/2005	63.39	41052994	141
Schools	TAMMY CASH	512031	FEB.05	3/11/2005	11.25	41053022	141
Schools	JUDY WILSON	512107	2/28/05	3/11/2005	70.12	41052995	141
Schools	JESSICA JOY CARLESTON, RNBSN	512039	FEB.05	3/11/2005	16.88	41052991	141
Schools	FRANCINE L REYNOLDS	512030	FEB.05	3/11/2005	30.75	41052981	141
Schools	STEVE BROWN	512036	FEB.05	3/11/2005	33.00	41053021	141
Schools	JESS SMITH	512042	FEB.05	3/11/2005	94.50	41052990	141
Schools	GLENN VITALE	512037	FEB.05	3/11/2005	60.00	41052984	141
Schools	GLENN VITALE	512038	JAN.05	3/11/2005	55.12	41052984	141
Schools	MELANIE COMBS	512212	2/24/05	3/11/2005	33.75	41053008	141
Schools	BRAD HUTCHENS	512181	2/28/05	3/11/2005	79.50	41052967	141
Schools	KEVIN ROWLAND	512685	3/10-11/05	3/18/2005	135.00	41053322	141
Schools	MICHAEL D TREADWAY	512484	2/8-10/05	3/18/2005	42.00	41053329	141
Schools	MICHAEL NEWMAN	512684	3/10-11/05	3/18/2005	100.09	41053330	141
Schools	SUNTRUST BANK CARD	148363	661	3/31/2005	200.20	41053774	141
Schools	SUNTRUST BANK CARD	148555	661	3/31/2005	393.75	41053774	141
Schools	SUNTRUST BANK CARD	148687	661	3/31/2005	78.75	41053774	141
Schools	TERESA OWENS	513116	2/05-3/05	4/1/2005	31.87	41053922	141
Sheriffs Department	AMERISUITES	512262	P53161-00	3/11/2005	544.50	1052803	101
Sheriffs Department	FAIRFIELD INN-OPRYLAND	512208	80706579	3/11/2005	61.95	1052841	101

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Sheriffs Department	HOLIDAY INN	512498	#68016714	3/18/2005	401.84	1053196	101
Sheriffs Department	SHANNON CARSWELL	512705	3/27-30/05	3/18/2005	100.00	1053248	101
Sheriffs Department	DOUG MOORE	512595	2/7-8/05	3/18/2005	110.51	1053184	101
Sheriffs Department	JARROD MILLSAPS	512491	5/10-14/05	3/18/2005	168.00	1053203	101
Sheriffs Department	DARREN SHARP	512496	5/10-14/05	3/18/2005	168.00	1053178	101
Sheriffs Department	BRIAN FRAZIER	512706	3/27-30/05	3/18/2005	100.00	1053165	101
Sheriffs Department	JUSTIN MCCLURE	512486	3/28-4/02/05	3/18/2005	196.80	1053208	101
Sheriffs Department	MARTIN WILLIAM ELDER	512485	3/28-4/02/05	3/18/2005	196.80	1053225	101
Sheriffs Department	HOLIDAY INN OF PIGEON FORGE	512795	#69086325	3/24/2005	274.95	1053481	101
Sheriffs Department	JEFF BURCHFIELD	512887	ACCAD/EXPS	3/24/2005	1640.00	1053489	101
Sheriffs Department	ELIZABETH COURTNEY	512893	FUEL/ALA	3/24/2005	25.00	1053472	101
Sheriffs Department	SUNTRUST BANK CARD	513171	984	3/31/2005	20.00	1053757	101
Sheriffs Department	SUNTRUST BANK CARD	513173	174	3/31/2005	65.60	1053757	101
Soil Conservation	SANDRA GREGORY	512251	2/27-29/05	3/11/2005	62.63	1052900	101
Soil Conservation	SUNTRUST BANK CARD	513158	554	3/31/2005	62.63	1053757	101
Soil Conservation	SUNTRUST BANK CARD	513348	554	3/31/2005	220.64	1049169	101
SRO	JAMES LONG	512586	2/22-25/05	3/18/2005	63.67	1053202	101
SRO	ELIZABETH COURTNEY	512889	4/24-29/05	3/24/2005	125.60	1053472	101
Tourism	GINA CAPPELLETTI	512002	1/11/05	3/4/2005	113.67	1052512	101
Tourism	GINA CAPPELLETTI	512209	2/22/05	3/11/2005	25.00	1052845	101
Tourism	DEBORAH HARPER NYE	512268	2/20-23/05	3/11/2005	365.72	1052832	101
Tourism	GINA CAPPELLETTI	513004	3/18/05	3/24/2005	114.35	1053477	101
Tourism	SUNTRUST BANK CARD	513161	786	3/31/2005	30.00	1053757	101
Tourism	SUNTRUST BANK CARD	513162	752	3/31/2005	262.88	1053757	101
Tourism	GINA CAPPELLETTI	513238	3/22/05	4/1/2005	25.00	1053815	101

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Accounting & Budgeting	TENNESSEE COUNTY SERVICES ASSOC.	511712	D. LAMSON, J. TALBOTT	3/4/2005	100.00	1052558	101
Accounting & Budgeting	TEMPORARY VENDOR	512124	AGA CONF/05	3/10/2005	65.18	1052774	101
Accounting & Budgeting	DOROTHY ARNOLD	512152	3/1-2/05	3/11/2005	21.00	1052837	101
Accounting & Budgeting	M. SHARON STINNETT	512151	3/1-2/05	3/11/2005	21.00	1052872	101
Accounting & Budgeting	DANA LAMSON	512102	2/28-3/4/05	3/11/2005	97.94	1052829	101
Accounting & Budgeting	DANA LAMSON	512136	2/6-9/05	3/11/2005	-12.99	1052829	101
Accounting & Budgeting	SUSAN A. GENNOE	512100	3/4/05	3/11/2005	12.65	1052907	101
Accounting & Budgeting	JOYCE BOTT	512137	3/1-2/05	3/11/2005	37.49	1052862	101
Accounting & Budgeting	SHERRY R. SHEFFEY	512099	3/4/05	3/11/2005	12.65	1052903	101
Accounting & Budgeting	SHERRY R. SHEFFEY	512249	2/7, 24, 3/2	3/11/2005	13.91	1052903	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	512186	FY 2005	3/11/2005	225.00	1052806	101
Accounting & Budgeting	JULIE TALBOTT	512101	3/1-4/05	3/11/2005	50.50	1052863	101
Accounting & Budgeting	DAVE BENNETT	512461	DC, GAT, KNOX	3/14/2005	92.22	1049162	101
Accounting & Budgeting	DANA LAMSON	512784	3/14-16/05	3/18/2005	37.85	1053177	101
Accounting & Budgeting	JULIE TALBOTT	512785	3/14-16/05	3/18/2005	37.85	1053207	101
Accounting & Budgeting	DAVE BENNETT	513037	3/15-16/05	3/24/2005	40.50	1053468	101
Accounting & Budgeting	SUNTRUST BANK CARD	513170	802	3/31/2005	9.85	1053757	101
Accounting & Budgeting	SUNTRUST BANK CARD	513175	794	3/31/2005	41.67	1053757	101
Accounting & Budgeting	BLOUNT COUNTY CHAMBER OF COMMERCE	513122	21028	4/1/2005	35.00	1053798	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT ACCOUNTAN	513229	CGFM FEE	4/1/2005	85.00	1053794	101
Accounting & Budgeting	OFFICE DEPOT	513117	280069591-001	4/1/2005	16.98	1053834	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	512118	8659826430	3/11/2005	341.20	1052809	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	512120	8659826430	3/11/2005	81.61	1052871	101
Agricultural Extension	CITY OF ALCOA	512694	290033501	3/18/2005	18.54	1053174	101
Beer Board	THE DAILY TIMES	513131	20875	4/1/2005	26.25	1053851	101
Beer Board	THE DAILY TIMES	513132	20875	4/1/2005	26.25	1053851	101
Building Commissioner	ROGER FIELDS	511777	FEB. 05	3/4/2005	172.88	1052555	101
Central Cafeteria	VICKY MCMURRAY	511803	JAN. 05	3/4/2005	34.80	43052723	143
Central Cafeteria	PROMOCORP	511804	179625	3/4/2005	30.00	43052720	143
Central Cafeteria	PROMOCORP	511805	477158	3/4/2005	30.00	43052720	143
Central Cafeteria	PROMOCORP	511806	442380	3/4/2005	30.00	43052720	143
Central Cafeteria	PROMOCORP	511807	86184	3/4/2005	30.00	43052720	143
Central Cafeteria	PROMOCORP	511808	443131	3/4/2005	15.00	43052720	143
Central Cafeteria	PROMOCORP	511809	412471	3/4/2005	32.00	43052720	143
Central Cafeteria	PROMOCORP	511810	443139	3/4/2005	32.00	43052720	143
Central Cafeteria	PROMOCORP	511811	473347	3/4/2005	15.00	43052720	143
Central Cafeteria	PROMOCORP	511812	159657	3/4/2005	30.00	43052720	143
Central Cafeteria	PROMOCORP	511813	159653	3/4/2005	32.00	43052720	143
Central Cafeteria	PROMOCORP	511814	442407	3/4/2005	15.00	43052720	143
Central Cafeteria	PROMOCORP	511815	184962	3/4/2005	32.00	43052720	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Central Cafeteria	PROMOCORP	511816	K.CLARK	3/4/2005	30.00	43052720	143
Central Cafeteria	BEVERLY HACKNEY	511802	FEB.05	3/4/2005	12.19	43052709	143
Central Cafeteria	VICKY MCMURRAY	512194	2/28/05	3/11/2005	28.28	43053079	143
Central Cafeteria	JUDY A MCCAULLEY	512187	2/28/05	3/11/2005	36.45	43053066	143
Central Cafeteria	JUDY DIXON	512196	2/28/05	3/11/2005	36.90	43053067	143
Central Cafeteria	TERESA A GENTRY	512195	2/28/05	3/11/2005	90.00	43053077	143
Central Cafeteria	SHERRY THACKER	512193	2/28/05	3/11/2005	24.00	43053074	143
Central Cafeteria	LOUELLA WEBB	512192	2/28/05	3/11/2005	54.60	43053071	143
Central Cafeteria	KAREN FORD	512697	FEB.05	3/18/2005	45.75	43053374	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	513214	A.ALEXANDER	3/31/2005	5.00	43053779	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	513215	B.DAMSON	3/31/2005	5.00	43053779	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	513216	S.BREEDEN	3/31/2005	5.00	43053779	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	513217	L.SPERLING	3/31/2005	5.00	43053779	143
Central Cafeteria	TENNESSEE SCHOOL FOOD SERVICE ASSOC	513218	N.HILL	3/31/2005	5.00	43053779	143
Circuit Court	DEE DEE HORTON	512248	3/09/05	3/11/2005	50.00	1052833	101
Circuit Court	REX ROBERT DAVIS	512138	3/3/02	3/11/2005	50.00	1052892	101
Circuit Court	LARRY E. CUMMINGS	512339	3/2/05	3/11/2005	50.00	1052868	101
Circuit Court	TOM HATCHER	512562	3/14/05	3/18/2005	6013.00	1053257	101
Circuit Court	KNOXVILLE AREA COMMUNITY CENTER	512564	C20504,C20503	3/18/2005	661.50	1053214	101
Circuit Court	TOM HATCHER	512567	3/09/05	3/18/2005	160.00	1053258	101
Circuit Court	TOM HATCHER	513008	3/22/05	3/24/2005	5033.00	1053530	101
Circuit Court	TOM HATCHER	513235	3/29/05	4/1/2005	4949.00	1053855	101
Circuit Court Clerk	PORTIA ABBOTT	511822	FEB.05	3/4/2005	49.09	1052550	101
Circuit Court Clerk	PORTIA ABBOTT	511823	JAN.05	3/4/2005	30.86	1052550	101
Circuit Court Clerk	PAT GLASPIE	511821	FEB.05	3/4/2005	26.60	1052547	101
Circuit Court Clerk	THOMAS HATCHER	512028	3/01-03/05	3/11/2005	32.14	1052915	101
Circuit Court Clerk	THOMAS HATCHER	512254	3/08/05	3/11/2005	22.50	1052915	101
Circuit Court Clerk	BLOUNT COUNTY PUBLIC BUILDING	512264	17413	3/11/2005	820.39	1052812	101
Circuit Court Clerk	DONNA A. HUGHES	512129	3/03/05	3/11/2005	23.80	1052834	101
Circuit Court Clerk	THOMAS HATCHER	512777	3/14-16/05	3/18/2005	69.73	1053256	101
Circuit Court Clerk	SANDRA HODSON	512800	3/14-16/05	3/24/2005	25.63	1053515	101
Circuit Court Clerk	SUNTRUST BANK CARD	513147	482	3/31/2005	24.50	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513148	778	3/31/2005	145.67	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513149	778	3/31/2005	252.86	1053757	101
Circuit Court Clerk	SUNTRUST BANK CARD	513150	778	3/31/2005	101.60	1053757	101
Circuit Court Clerk	THOMAS HATCHER	513119	3/22-23/05	4/1/2005	45.00	1053853	101
Circuit Court Clerk	THOMAS HATCHER	513236	3/28-29/05	4/1/2005	22.50	1053853	101
Circuit Court Clerk	PAT GLASPIE	513118	3/23/05	4/1/2005	11.60	1053836	101
Communications Center	BLOUNT COUNTY EMERGENCY	513123	4TH QTR.	4/1/2005	68511.00	1053800	101
County Clerk	JANIS BORING	511769	FEB.05	3/4/2005	41.33	1052523	101

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County Clerk	A & W OFFICE SUPPLY	512040	1212054-0	3/11/2005	28.42	1052799	101
County Clerk	A & W OFFICE SUPPLY	512041	1212048-0	3/11/2005	26.09	1052799	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	512025	1182	3/11/2005	47.29	1052811	101
County Commission	MARYVILLE CHAPTER IAAP	512257	#9868810	3/11/2005	78.00	1052877	101
County Commission	BOB ARWOOD	512255	3/03/05	3/11/2005	17.28	1052814	101
County Commission	DENNIS CARDIN	513184	3/15-16/05	3/31/2005	153.00	1053735	101
County Commission	STEVE HARGIS	513183	3/15-16/05	3/31/2005	149.22	1053747	101
County Executive	TENNESSEE COUNTY SERVICES ASSOC.	511711	P.JAMES,A.MONROE	3/4/2005	100.00	1052558	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	512056	1180	3/11/2005	126.14	1052811	101
County Executive	ROYAL FLOWER GALLERY	512068	13947	3/11/2005	40.00	1052897	101
County Executive	ROYAL FLOWER GALLERY	512070	13909	3/11/2005	40.00	1052897	101
County Executive	ANGEL L MONROE	512997	REIMB	3/24/2005	8.00	1053453	101
County Executive	PAT JAMES	513193	3/14-16/05	3/31/2005	29.20	1053746	101
County Executive	SUNTRUST BANK CARD	513177	810	3/31/2005	30.47	1053757	101
County Executive	SUNTRUST BANK CARD	513197	9962	3/31/2005	300.00	1053757	101
County Executive	ANGEL L MONROE	513194	3/14-16/05	3/31/2005	13.69	1053725	101
County Trustee	MARTY STEPHENS	512065	3/1-2/05	3/11/2005	48.91	1052875	101
County Trustee	MONICA POTTER	512064	3/03/05	3/11/2005	8.00	1052884	101
County Trustee	MARY LINDA EDMONDS	512063	3/1-2/05	3/11/2005	16.00	1052876	101
County Trustee	KIM CHAPMAN	512062	3/03/05	3/11/2005	8.00	1052866	101
County Trustee	ANNETTE STORIE	512061	3/03/05	3/11/2005	25.18	1052805	101
County Trustee	SCOTT GRAVES	513225	2/05-3/05	4/1/2005	25.31	1053844	101
Drug Control	VILLAGE VETERINARY HOSPITAL	512131	30665,	3/11/2005	1054.50	22052948	122
Drug Court	THERESA IRWIN	512016	2/23-24/05	3/4/2005	126.74	28052595	128
Drug Court	HAMPTON INN	511673	3/13-17/05	3/4/2005	848.00	28052593	128
Drug Court	FEDERAL EXPRESS CORP	512502	539742752	3/18/2005	33.22	28053286	128
Drug Court	EARTHLINK INC.	512501	213060574	3/18/2005	29.90	28053285	128
Drug Court	U S CELLULAR	512847	659-4470	3/24/2005	113.92	28053546	128
Drug Court	HARRIET HARTMAN	512848	3/13-18/05	3/24/2005	182.50	28053544	128
Drug Court	SUNTRUST BANK CARD	513153	703	3/31/2005	81.97	28053765	128
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	511790	977-7266	3/4/2005	320.38	30052746	307
Drug Enforcement	LECC	512001	5/3-5/05	3/4/2005	595.00	30052748	307
Drug Enforcement	LECC	512001	5/3-5/05	3/4/2005	170.00	30052748	307
Drug Enforcement	GATLINBURG MOTEL COMPANY	512000	5/3-5/05	3/4/2005	1009.88	30052747	307
Drug Enforcement	GATLINBURG MOTEL COMPANY	512000	5/3-5/05	3/4/2005	961.12	30052747	307
Drug Enforcement	POWELL T. MEEK	511791	MARCH 05	3/4/2005	650.00	30052751	307
Drug Enforcement	POWELL T. MEEK	511791	MARCH 05	3/4/2005	100.00	30052751	307
Drug Enforcement	MCI WORLDCOM	511792	7860057260502	3/4/2005	42.13	30052749	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	512199	8656811953	3/11/2005	53.15	30053092	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	512202	8659815059	3/11/2005	51.70	30053092	307

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Drug Enforcement	ATMOS ENERGY	512201	5010610170945	3/11/2005	136.32	30053091	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	512200	0138	3/11/2005	1250.00	30053093	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	512200	0138	3/11/2005	3750.00	30053093	307
Drug Enforcement	ARCH COMMUNICATIONS	512197	71741623	3/11/2005	137.14	30053090	307
Drug Enforcement	NEXTEL SOUTH CORP	512865	273180413037	3/24/2005	424.07	30053633	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	513221	8659777266	3/31/2005	319.82	30053782	307
Drug Enforcement	POWELL T. MEEK	513223	4/05	3/31/2005	650.00	30053785	307
Drug Enforcement	POWELL T. MEEK	513223	4/05	3/31/2005	100.00	30053785	307
Drug Enforcement	MCI WORLDCOM	513222	786-57260502	3/31/2005	29.87	30053784	307
Drug Enforcement	SUNTRUST BANK CARD	513151	521	3/31/2005	27.92	30053786	307
Drug Enforcement	JONI CRISP	513220	3/21-23/05	3/31/2005	75.00	30053783	307
Drug Enforcement	RONALD G TALBOTT	513353	3/22-25/05	4/1/2005	45.00	30053970	307
Election Commission	BRUCE S. GORENFLO	512116	2/24/05	3/11/2005	38.28	1052817	101
Election Commission	BRUCE S. GORENFLO	512500	3/7,10/05	3/18/2005	75.69	1053167	101
Election Commission	TN ASSOC CO ELECTION OFFICIALS	512787	10/REGISTRANTS	3/24/2005	1750.00	1053529	101
Election Commission	MEMPHIS MARRIOTT DOWNTOWN	512995	87312551,	3/24/2005	4480.00	1053496	101
Emergency Management	BLOUNT COUNTY HIGHWAY DEPT	512103	1187	3/11/2005	69.18	1052811	101
Emergency Management	KATHY SHIELDS	512508	REIMBURSE	3/18/2005	33.03	1053209	101
Emergency Management	KELLEY A. MURE	512507	REIMBURSE	3/18/2005	15.54	1053211	101
Employee Benefits	AMERICAN FIDELITY BANK	512014	3/3 M,DI	3/4/2005	109280.58	64052741	264
Employee Benefits	AMERICAN FIDELITY BANK	512015	3/3 D	3/4/2005	17240.16	65052744	265
Employee Benefits	AMERICAN FIDELITY BANK	511841	3/02 INMATES	3/4/2005	4513.79	64052742	264
Employee Benefits	AMERICAN FIDELITY BANK	512263	3/08 RX	3/11/2005	96564.60	64053086	264
Employee Benefits	AMERICAN FIDELITY BANK	512266	3/10 D	3/11/2005	16596.86	65053089	265
Employee Benefits	AMERICAN FIDELITY BANK	512267	3/9 M,DI	3/11/2005	117151.55	64053086	264
Employee Benefits	JAMES MICHAEL ELLINGTON	512122	0205	3/11/2005	2740.50	64053088	264
Employee Benefits	AMERICAN FIDELITY BANK	512246	3/9 INMATES	3/11/2005	9698.59	64053087	264
Employee Benefits	AMERICAN FIDELITY BANK	512270	PR3	3/14/2005	14.88	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512271	PR3	3/14/2005	3.48	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512272	PR4	3/14/2005	14.88	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512273	PR4	3/14/2005	3.48	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512274	PR4	3/14/2005	36.14	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512275	PR4	3/14/2005	8.45	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512282	PR1	3/14/2005	14.88	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512460	PR1	3/14/2005	3.48	64053117	264
Employee Benefits	AMERICAN FIDELITY BANK	512463	WC FUND	3/18/2005	75000.00	26053408	266
Employee Benefits	AMERICAN FIDELITY BANK	512703	3/16 D	3/18/2005	11641.40	65053407	265
Employee Benefits	AMERICAN FIDELITY BANK	512704	3/16 M,DI	3/18/2005	163044.57	64053405	264
Employee Benefits	HEALTH COST SOLUTIONS	512698	MARCH 05	3/18/2005	35196.45	64053406	264
Employee Benefits	HEALTH COST SOLUTIONS	512698	MARCH 05	3/18/2005	21973.52	64053406	264

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Employee Benefits	HEALTH COST SOLUTIONS	512699	MOULTON	3/18/2005	549.62	64053406	264
Employee Benefits	AMERICAN FIDELITY BANK	512894	3/22 M	3/24/2005	94715.55	64053630	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	512811	462105	3/24/2005	16411.80	64053632	264
Employee Benefits	AMERICAN FIDELITY BANK	513000	3/23 INMATES	3/24/2005	1248.94	64053631	264
Employee Benefits	AMERICAN FIDELITY BANK	513040	3/24 M,DI	3/28/2005	194178.03	64053670	264
Employee Benefits	AMERICAN FIDELITY BANK	513041	3/24 D	3/28/2005	12071.10	65053671	265
Employee Benefits	AMERICAN FIDELITY BANK	513231	3/30 M,DI	4/1/2005	116902.26	64053965	264
Employee Benefits	AMERICAN FIDELITY BANK	513232	3/30 D	4/1/2005	7971.16	65053967	265
Employee Benefits	HEALTH COST SOLUTIONS	513178	4/05	4/1/2005	34752.60	64053966	264
Employee Benefits	HEALTH COST SOLUTIONS	513178	4/05	4/1/2005	21695.68	64053966	264
Employee Benefits	HEALTH COST SOLUTIONS	513179	4/05	4/1/2005	10.50	64053966	264
Ext Day Care Program	KATHY SMITH	511788	2/16-18/05	3/4/2005	156.70	46052726	146
Ext Day Care Program	KATHY SMITH	511847	JAN.05	3/4/2005	112.50	46052726	146
Federal Projects	EDITH PACK	511749	2/28/05	3/4/2005	8.00	42052679	142
Federal Projects	DAVID COOK	511750	2/28/05	3/4/2005	8.00	42052676	142
Federal Projects	KATHY HUNT	511997	2/6-8/05	3/4/2005	201.92	42052685	142
Federal Projects	JUDY ALISA TEFFETELLER	511755	2/15-16/05	3/4/2005	158.56	42052684	142
Federal Projects	KERRY L CRYE	511753	2/6-8/05	3/4/2005	72.00	42052686	142
Federal Projects	JAN LAFON	511999	2/6-8/05	3/4/2005	183.07	42052682	142
Federal Projects	SUZANNE GRAVES	511998	2/9-8/05	3/4/2005	54.00	42052698	142
Federal Projects	ELIZABETH G BROWN	511751	2/6-8/05	3/4/2005	84.00	42052680	142
Federal Projects	SUE BLEDSOE	512010	2/6-8/05	3/4/2005	188.32	42052697	142
Federal Projects	DEBORAH M SEGAR	511754	2/6-8/05	3/4/2005	76.00	42052677	142
Federal Projects	CASSANDRA P DOWD	511752	2/6-8/05	3/4/2005	54.00	42052674	142
Federal Projects	JANET CAROLE WITT	512008	2/6-8/05	3/4/2005	224.02	42052683	142
Federal Projects	EDITH PACK	512253	FEB.05	3/11/2005	32.18	42053045	142
Federal Projects	BLOUNT MEMORIAL HOSPITAL INC	512215	2/05	3/11/2005	8868.30	42053041	142
Federal Projects	JENNIFER SAWYER	512250	FEB.05	3/11/2005	100.43	42053048	142
Federal Projects	CAROL CHASTAIN	512026	12/09/04	3/11/2005	15.00	42053043	142
Federal Projects	JANICE C MCPHERSON	512049	FY 2004-05	3/11/2005	1000.00	42053047	142
Federal Projects	SHERRI BLAIR	512180	2/18/05	3/11/2005	40.63	42053057	142
Federal Projects	EMILY HORN	512050	FY 2004-05	3/11/2005	1000.00	42053046	142
Federal Projects	JULIET PEACE JOHNSTON	512059	FY 2004-05	3/11/2005	1000.00	42053049	142
Federal Projects	C.STEVE MOSER	512479	3/7-9/05	3/18/2005	38.25	42053363	142
Federal Projects	HELEN ROSS MCNABB CENTER INC	512477	DEC. 2004	3/18/2005	7207.55	42053354	142
Federal Projects	HELEN ROSS MCNABB CENTER INC	512478	NOV. 2004	3/18/2005	600.00	42053354	142
Federal Projects	SHARON A TEFFETELLER	512833	BUS 58,63	3/24/2005	5816.74	42053616	142
Federal Projects	STAR LIMOUSINE SERVICE	512832	BUS 77LIFT	3/24/2005	2908.37	42053617	142
Federal Projects	MELODIE S. WALKER	513199	3/17-20/05	3/31/2005	118.50	42053776	142
Federal Projects	CAROLYN GRIDER	513200	3/17-20/05	3/31/2005	158.50	42053775	142

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Field Line Inspection	GARY FERGUSON	511774	FEB.05	3/4/2005	363.00	1052511	101
Field Line Inspection	GREGORY A. MOYERS	511776	FEB.05	3/4/2005	305.63	1052513	101
Field Line Inspection	GUY WALKER	511773	FEB.05	3/4/2005	301.13	1052514	101
Field Line Inspection	J MICHAEL DOSSETT	511772	FEB.05	3/4/2005	233.25	1052520	101
Field Line Inspection	BRAD BOWERS	511775	FEB.05	3/4/2005	96.00	1052493	101
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	512119	8656819301	3/11/2005	478.66	1052809	101
Field Line Inspection	MAIL PROCESSING CENTER INC	512258	1/31-2/25/05	3/18/2005	28.18	1053223	101
Field Line Inspection	U S CELLULAR	512996	8656597711,	3/24/2005	129.41	1053532	101
Field Line Inspection	GARY FERGUSON	513202	3/29/05	3/31/2005	417.00	1053737	101
Field Line Inspection	GREGORY A. MOYERS	513204	3/29/05	3/31/2005	358.50	1053738	101
Field Line Inspection	GUY WALKER	513205	3/29/05	3/31/2005	395.25	1053739	101
Field Line Inspection	J MICHAEL DOSSETT	513203	3/29/05	3/31/2005	321.75	1053740	101
Field Line Inspection	BRAD BOWERS	513207	3/21/05	3/31/2005	47.25	1053729	101
General County Debit Ser	AMERICAN FIDELITY BANK	511714	2004A	3/2/2005	130475.01	51049157	151
General County Debit Ser	AMERICAN FIDELITY BANK	511714	2004A	3/2/2005	25000.00	51049157	151
General County Debit Ser	AMERICAN FIDELITY BANK	512123	S/IVC1-312105	3/8/2005	155354.37	51049159	151
General County Debit Ser	AMERICAN FIDELITY BANK	512155	SERIES1998,	3/10/2005	1484.00	51052785	151
General County Debit Ser	AMERICAN FIDELITY BANK	512155	SERIES1998,	3/10/2005	855000.00	51052785	151
General County Debit Ser	AMERICAN FIDELITY BANK	512155	SERIES1998,	3/10/2005	82360.00	51052785	151
General County Debit Ser	AMERICAN FIDELITY BANK	512492	SERIES1999	3/18/2005	290000.00	51053400	151
General County Debit Ser	AMERICAN FIDELITY BANK	512492	SERIES1999	3/18/2005	36718.75	51053400	151
General County Debit Ser	AMERICAN FIDELITY BANK	512792	288	3/24/2005	90137.50	51053625	151
General County Debit Ser	AMERICAN FIDELITY BANK	512792	288	3/24/2005	15000.00	51053625	151
General County Debit Ser	JP MORGAN CHASE BANK	512846	20050486772	3/24/2005	138.07	51053627	151
General County Debit Ser	AMERICAN FIDELITY BANK	513226	2000/0305	3/31/2005	5443.64	51053781	151
General County Debit Ser	AMERICAN FIDELITY BANK	513226	2000/0305	3/31/2005	150.00	51053781	151
General Sessions Court	TOM HATCHER	511824	3/01/05	3/4/2005	6034.00	1052565	101
General Sessions Court	TN COUN. OF JUVENILE & FAMILY COURT	511708	W.R. BREWER	3/4/2005	70.00	1052564	101
General Sessions Court	WILLIAM R BREWER	512011	2/28-3/01/05	3/4/2005	252.12	1052570	101
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	512055	1183	3/11/2005	95.46	1052811	101
General Sessions Court	TOM HATCHER	512067	3/04/05	3/11/2005	5922.00	1052918	101
General Sessions Court	GODDARD & GAMBLE, ATT.	512126	JOHNSON-3/1/05	3/11/2005	20.00	1052848	101
General Sessions Court	HUGH E DELOZIER JR	512125	2/28-3/2/05	3/11/2005	406.33	1052852	101
General Sessions Court	WILLIAM TERRY DENTON	512105	2/27-3/2/05	3/11/2005	244.62	1052928	101
General Sessions Court	MIKE MEARES, ATT. AT LAW	512069	3/01/05	3/11/2005	20.00	1052881	101
General Sessions Court	DUNGAN & MEARES, ATTORNEYS	512027	3/02/35	3/11/2005	20.00	1052838	101
General Sessions Court	CATHERINE KELSCH	512252	3/03/05	3/11/2005	24.60	1052818	101
General Sessions Court	JACKIE SANDS	512128	3/03/05	3/11/2005	8.00	1052857	101
General Sessions Court	DAVID R. DUGGAN	512121	2/28-3/2/05	3/11/2005	169.48	1052831	101
General Sessions Court	PORTIA ABBOTT	512565	REIMBURSE	3/18/2005	6.50	1053239	101

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General Sessions Court	MIKE MEARES, ATT. AT LAW	512782	3/16/05	3/18/2005	20.00	1053230	101
General Sessions Court	MICHAEL S. FOX	512780	3/14-16/05	3/18/2005	25.63	1053227	101
General Sessions Court	BARBARA DAVIS	512778	3/14-16/05	3/18/2005	25.63	1053154	101
General Sessions Court	GODDARD & GAMBLE, ATT.	513139	3/23/05	4/1/2005	20.00	1053816	101
General Sessions Court	CHARLES CLIFFORD	513138	3/23/05	4/1/2005	20.00	1053804	101
General Welfare Assistan	LITTLE TENNESSEE VALLEY	512597	FY 2004-05	3/18/2005	8142.00	1053219	101
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	512066	30525302	3/11/2005	28.28	31052950	131
Highway	KNOXVILLE UTILITIES BOARD	512053	1245100000	3/11/2005	66.43	31052952	131
Highway	U S CELLULAR	512054	216-6923,257-1221,	3/11/2005	243.89	31052956	131
Highway	METROCALL INC	512043	37353945	3/11/2005	71.32	31052953	131
Highway	MOMENTUM BUSINESS SOLUTIONS	512052	3097345	3/11/2005	356.23	31052954	131
Highway	CITY OF ALCOA	512700	460033601,290027001,	3/18/2005	1124.14	31053293	131
Highway	CITY OF ALCOA	512700	460033601,290027001,	3/18/2005	132.37	31053293	131
Highway	BLOUNT COUNTY TRUSTEE	512475	FEB. 05	3/18/2005	24.46	31053292	131
Highway	CONTRACTOR'S MACHINERY INC	512469	CT23224	3/18/2005	18.40	31053294	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	512468	370-3240-1	3/18/2005	29.17	31053295	131
Highway	HOLSTON GASES INC	512470	628240	3/18/2005	10.95	31053296	131
Highway	TRI-CO IND SUPPLY	512471	285520-001	3/18/2005	22.24	31053299	131
Highway	U S CELLULAR	512467	254-7593,254-7596,	3/18/2005	70.86	31053300	131
Highway	T-JAC ENTERPRISES	512472	1/20/05	3/18/2005	47.00	31053298	131
Highway	T-JAC ENTERPRISES	512473	1/29/05	3/18/2005	38.00	31053298	131
Highway	T-JAC ENTERPRISES	512474	3/09/05	3/18/2005	11.75	31053298	131
Highway	CITY OF ALCOA	512813	351013501	3/24/2005	70.58	31053548	131
Highway	ATMOS ENERGY	512886	5010243934306,	3/24/2005	1761.29	31053547	131
Highway	U S CELLULAR	512814	254-7592,393-0992,	3/24/2005	87.28	31053554	131
Highway	T-JAC ENTERPRISES	512786	COFFEE	3/24/2005	38.00	31053552	131
Highway	HIGHWAY MATERIALS	512815	486377	3/24/2005	45.00	31053549	131
Highway	SUNTRUST BANK CARD	513152	117	3/31/2005	192.40	31053766	131
Highway	T-JAC ENTERPRISES	513126	3/23/05	4/1/2005	40.50	31053888	131
Human Resources	WIMBERLY LAWSON & SEALE, PLLC	511713	11524.00001	3/4/2005	136.50	1052571	101
Human Resources	U S CELLULAR	512057	915414361	3/11/2005	19.95	1052919	101
Human Resources	SUNTRUST BANK CARD	513154	042	3/31/2005	300.00	1053757	101
Hwy Safety Grant-Sheriff	SUNTRUST BANK CARD	513165	844	3/31/2005	117.01	1053757	101
Hwy Safety Grant-Sheriff	SUNTRUST BANK CARD	513166	844	3/31/2005	348.01	1053757	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	512032	1184	3/11/2005	21.81	1052811	101
Information Technology	SHARON BAKER	512029	1/6,3/1-2/05	3/11/2005	24.00	1052902	101
Information Technology	PERSONAL COMPUTER SYSTEMS INC	512013	20089362	3/11/2005	8.00	1052889	101
Information Technology	MPI NET	512568	130776	3/18/2005	35.00	1053232	101
Inspection & Regulation	CITY OF MARYVILLE	511707	320033000	3/4/2005	2052.09	1052500	101
Inspection & Regulation	ANITA BOLINGER	511819	FEB. 05	3/4/2005	195.38	1052483	101

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Inspection & Regulation	LUCENT TECHNOLOGIES INC.	511817	522-1333	3/4/2005	27.28	1052531	101
Inspection & Regulation	KEVIN MCKENZIE	511820	FEB.05	3/4/2005	40.13	1052527	101
Inspection & Regulation	CARRIE A. PAULSON	511844	FEB.05	3/4/2005	165.93	1052496	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	512173	8655221333	3/11/2005	161.54	1052809	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	512176	8659834582	3/11/2005	529.06	1052809	101
Inspection & Regulation	U S CELLULAR	512174	8656619312,	3/11/2005	130.42	1052919	101
Inspection & Regulation	QUEST DIAGNOSTICS	512183	9107443812	3/11/2005	4.47	1052891	101
Inspection & Regulation	BLOUNT COUNTY SCHOOL SYSTEM	512505	2 TABLES	3/18/2005	66.00	1053161	101
Inspection & Regulation	ARAMARK INC	512506	5234617275	3/18/2005	20.36	1053152	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	512503	1/31-2/25/05	3/18/2005	164.54	1053223	101
Inspection & Regulation	PETTY CASH	512892	POSTAGE,GAS,	3/24/2005	51.75	1053506	101
Inspection & Regulation	ARAMARK INC	512891	5234627036	3/24/2005	23.96	1053454	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	513001	983-4582	3/24/2005	127.64	1053494	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	513111	522-1333	4/1/2005	24.25	1053830	101
Insurance/Risk Managemen	THE DAILY TIMES	511796	049314	3/4/2005	114.00	1052559	101
Insurance/Risk Managemen	BETSY FOXX	513120	FEB.05	4/1/2005	12.00	1053797	101
Insurance/Risk Managemen	GREG CHAPMAN	513121	JAN.05	4/1/2005	16.50	1053817	101
Jail	JAMES KELLY ROBERTS III	511795	1140	3/4/2005	7033.53	1052522	101
Jail	BLOUNT COUNTY HIGHWAY DEPT	512260	1192	3/11/2005	180.00	1052811	101
Jail	BLOUNT COUNTY TRUSTEE	512134	INMATES	3/11/2005	4513.79	1052813	101
Jail	DAVID K CALVERT MD	512072	FEB.05	3/11/2005	1826.67	1052830	101
Jail	WILLIAM J KENNEY PHD	512071	3/02/05	3/11/2005	450.00	1052927	101
Jail	JOSH ANTRAS	512203	3/1/05	3/11/2005	14.00	1052861	101
Jail	JAMES KELLY ROBERTS III	512133	1141	3/11/2005	6776.73	1052859	101
Jail	TENNESSEE DEPARTMENT OF HEALTH	512073	22074	3/11/2005	75.00	1052912	101
Jail	MICHELLE MAGLICA	512204	3/01/05	3/11/2005	14.00	1052880	101
Jail	BLOUNT COUNTY TRUSTEE	512580	INMATES	3/18/2005	9698.59	1053162	101
Jail	LOWE'S DRUG INC	512687	3/10/05	3/18/2005	852.10	1053220	101
Jail	JOSH ANTRAS	512692	3/14/05	3/18/2005	14.00	1053206	101
Jail	JAMES KELLY ROBERTS III	512585	1142	3/18/2005	7305.43	1053201	101
Jail	MICHELLE MAGLICA	512693	3/14/05	3/18/2005	14.00	1053228	101
Jail	WILLIAM J KENNEY PHD	512870	TAYLOR/SCHWARTZ	3/24/2005	300.00	1053539	101
Jail	QUALITY MOBILE MEDICAL SERVICES INC	512883	234	3/24/2005	1142.92	1053509	101
Jail	JAMES KELLY ROBERTS III	512879	1143	3/24/2005	6727.39	1053487	101
Jail	BLOUNT COUNTY TRUSTEE	513190	INMATES	3/31/2005	1248.94	1053728	101
Jail	WILLIAM J KENNEY PHD	513188	D.STANTON	3/31/2005	150.00	1053752	101
Jail	TENNESSEE CORRECTIONS INSTITUTE	513185	GARNER/NEUBERT	3/31/2005	150.00	1053749	101
Jail	NASHVILLE AIRPORT MARRIOTT	513186	82210468,	3/31/2005	315.00	1053742	101
Jail	SUNTRUST BANK CARD	513167	851	3/31/2005	48.98	1053757	101
Jail	SUNTRUST BANK CARD	513168	851	3/31/2005	23.48	1053757	101

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Jail	SUNTRUST BANK CARD	513169	058	3/31/2005	27.58	1053757	101
Jail	SUNTRUST BANK CARD	513172	984	3/31/2005	222.90	1053757	101
Jail	SUNTRUST BANK CARD	513176	851	3/31/2005	29.52	1053757	101
Jail	JAMES KELLY ROBERTS III	513191	1144	4/1/2005	7048.59	1053825	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	512110	2/24/05	3/11/2005	32.25	1052827	101
Juvenile Court	DONNA GILLIAM	512172	3/3/05	3/11/2005	8.00	1052835	101
Juvenile Court	AMANDA G. MAY	512060	FEB.05	3/11/2005	41.76	1052802	101
Juvenile Court	SCOTT HELTON	512779	3/14-16/05	3/18/2005	25.63	1053246	101
Juvenile Court	LECC	512566	5/3-5/05	3/18/2005	170.00	1053218	101
Juvenile Court	DHL EXPRESS(USA) INC.	512561	L5568883	3/18/2005	14.00	1053182	101
Juvenile Court	WILLIAM E SIMCOX	512804	3/10-11/05	3/24/2005	60.72	1053538	101
Juvenile Court	SCOTT HELTON	512839	2/25,3/03/05	3/24/2005	21.60	1053516	101
Juvenile Court	STEVEN HAMMONDS	512802	3/10-11/05	3/24/2005	60.72	1053522	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	512810	3/10-11/05	3/24/2005	60.72	1053467	101
Juvenile Court	SANDRA E. MYATT	512835	2/28-3/2/05	3/24/2005	169.00	1053514	101
Juvenile Court	AMANDA G. MAY	512803	3/10-11/05	3/24/2005	60.72	1053451	101
Juvenile Court	DHL EXPRESS(USA) INC.	513007	L8188165	3/24/2005	14.00	1053469	101
Juvenile Services	LOWE'S DRUG INC	512687	3/10/05	3/18/2005	288.14	1053220	101
Juvenile Services	JOHN ADAMS	512584	3/10-11/05	3/18/2005	53.00	1053204	101
Juvenile Services	PARK MED AMBULATORY CARE,PC	512885	15474	3/24/2005	45.00	1053504	101
Medical Examiner	ROBERT M POTTER,MD	512020	FEB.05	3/11/2005	75.00	1052895	101
Medical Examiner	MICHAEL DALE TEAGUE	512022	FEB.05	3/11/2005	300.00	1052879	101
Medical Examiner	SAINT LOUIS UNIVERSITY	512098	T501002,	3/11/2005	750.00	1052899	101
Medical Examiner	HAROLD EDWARD SIGHTLER	512021	FEB.05	3/11/2005	675.00	1052850	101
Medical Personnel	CYNTHIA JOHNSON RN	511798	FEB.05	3/4/2005	20.64	1052503	101
Medical Personnel	JENNIFER L. PRIANO	511818	FEB.05	3/11/2005	107.62	1052860	101
Medical Personnel	SHANNON BOGGS	512175	2/24/05	3/11/2005	64.88	1052901	101
Medical Personnel	MARGARITA BRYANT	512488	FEB.05	3/18/2005	18.90	1053224	101
Medical Personnel	SHANNON BOGGS	512695	3/9-11/05	3/18/2005	183.62	1053247	101
Medical Personnel	CYNTHIA JOHNSON RN	512504	MARCH 05	3/18/2005	20.64	1053176	101
Medical Personnel	SUNTRUST BANK CARD	513163	026	3/31/2005	171.38	1053757	101
MISCELLANEOUS	UNITED PARCEL SERVICE	511837	F63726085	3/4/2005	33.95	1052567	101
MISCELLANEOUS	U S CELLULAR	511838	100025919120	3/4/2005	2378.26	1052566	101
MISCELLANEOUS	U S CELLULAR	511996	705-2424,705-2534	3/4/2005	72.82	1052566	101
MISCELLANEOUS	METROCALL INC	511742	37353923	3/4/2005	72.44	1052537	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512033	983-7892	3/11/2005	121.05	1052809	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512034	983-9749	3/11/2005	68.59	1052809	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512104	865M456715	3/11/2005	628.60	1052809	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512150	8659825123	3/11/2005	73.46	1052809	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512154	681-8925	3/11/2005	41.60	1052809	101

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MISCELLANEOUS	UNITED PARCEL SERVICE	512135	F63726095	3/11/2005	15.50	1052922	101
MISCELLANEOUS	U S CELLULAR	512017	216-0398,216-1994,	3/11/2005	912.43	1052919	101
MISCELLANEOUS	U S CELLULAR	512153	8655569334	3/11/2005	106.30	1052919	101
MISCELLANEOUS	U S CELLULAR	512247	363-2630	3/11/2005	27.52	1052919	101
MISCELLANEOUS	METROCALL INC	512132	37355874	3/11/2005	2125.81	1052878	101
MISCELLANEOUS	U S LEC OF TENNESSEE INC	512018	8169450	3/11/2005	4469.61	1052920	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	512185	2/25/05	3/11/2005	6802.93	1052873	101
MISCELLANEOUS	UNISHIPPERS	512259	1000989428	3/11/2005	33.31	1052921	101
MISCELLANEOUS	CITY OF ALCOA	512487	460032601	3/18/2005	18.68	1053174	101
MISCELLANEOUS	AMERICAN FIDELITY BANK	512462	GL FUND	3/18/2005	75000.00	26053404	263
MISCELLANEOUS	CITY OF MARYVILLE	512702	444	3/18/2005	937.50	1053175	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	512776	71316402	3/18/2005	40.80	1053192	101
MISCELLANEOUS	CINGULAR WIRELESS	512563	368-5986	3/18/2005	34.90	1053173	101
MISCELLANEOUS	POSTMASTER	512696	PERMIT#165	3/18/2005	475.00	1053240	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512466	681-4385	3/18/2005	182.38	1053155	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	512489	M45-1607	3/18/2005	430.36	1053155	101
MISCELLANEOUS	UNITED PARCEL SERVICE	512577	F63726105	3/18/2005	40.24	1053261	101
MISCELLANEOUS	U S CELLULAR	512576	363-0597,640-4375,	3/18/2005	148.12	1053260	101
MISCELLANEOUS	LUCENT TECHNOLOGIES INC.	512596	982-5123	3/18/2005	27.19	1053221	101
MISCELLANEOUS	MAIL PROCESSING CENTER INC	512598	3905F1	3/18/2005	4929.36	1053223	101
MISCELLANEOUS	NEXTEL SOUTH CORP	512686	507680415037	3/18/2005	3328.21	1053234	101
MISCELLANEOUS	NEXTEL SOUTH CORP	512691	307180416037	3/18/2005	30.35	1053234	101
MISCELLANEOUS	NEXTEL SOUTH CORP	512781	901580410037	3/18/2005	770.76	1053234	101
MISCELLANEOUS	GTE WIRELESS/VERIZON	512836	1060190629	3/24/2005	37.02	1053478	101
MISCELLANEOUS	POSTMASTER	513006	POSTAGE	3/24/2005	500.00	1053507	101
MISCELLANEOUS	UNITED PARCEL SERVICE	512882	F63726115	3/24/2005	33.12	1053534	101
MISCELLANEOUS	U S CELLULAR	512799	680-9091	3/24/2005	27.52	1053532	101
MISCELLANEOUS	U S CELLULAR	512840	679-5250	3/24/2005	27.72	1053532	101
MISCELLANEOUS	UNISHIPPERS	512812	1001003552	3/24/2005	17.62	1053533	101
MISCELLANEOUS	TUCKALEECHIE WILDLIFE CENTER, INC	513195	PROPERTY TAX DEBT	3/30/2005	1718.00	1049166	101
MISCELLANEOUS	U S CELLULAR	513192	1-25919121	3/31/2005	2511.82	1053750	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	513133	798-2638-1	4/1/2005	14.66	1053812	101
MISCELLANEOUS	CITY OF MARYVILLE	513134	225911000,225930700	4/1/2005	36.06	1053806	101
MISCELLANEOUS	CITY OF MARYVILLE	513135	303018400,303018000,	4/1/2005	82.00	1053806	101
MISCELLANEOUS	CITY OF MARYVILLE	513230	320034200,	4/1/2005	435.54	1053806	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513227	982-2724	4/1/2005	41.84	1053796	101
MISCELLANEOUS	U S CELLULAR	513141	705-2424,705-2434	4/1/2005	66.22	1053858	101
MISCELLANEOUS	U S CELLULAR	513142	216-0398,216-1994,	4/1/2005	685.09	1053858	101
MISCELLANEOUS	UNISHIPPERS	513125	1001017105	4/1/2005	189.91	1053860	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	512096	03/04/05	3/11/2005	7300.00	1052826	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Other Local Welfare Serv	HELEN ROSS MCNABB CENTER INC	512216	1/05	3/11/2005	9621.11	1052851	101
Parks & Fairs Boards	RECREATION & PARKS COMMISSION	512798	FY 2004-05	3/24/2005	138965.00	1053513	101
PBA	CRAWFORD, CRAWFORD & NEWTON	512097	PBA	3/11/2005	3400.00	89053085	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	512265	3048,11111	3/11/2005	26548.60	89053084	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	512265	3048,11111	3/11/2005	27.33	89053084	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	512701	4054,3048,11111	3/18/2005	32827.63	89053402	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	512701	4054,3048,11111	3/18/2005	92823.70	89053402	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	512701	4054,3048,11111	3/18/2005	10.50	89053402	189
PBA	ASHLAND DISTRIBUTION COMPANY	513005	93038635	3/24/2005	9672.00	89053628	189
PBA	TREASURER, STATE OF TENNESSEE	513224	GIA #10160	4/1/2005	1607.40	89053964	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513228	4056,4054,3048,11111	4/1/2005	1505.60	89053961	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513228	4056,4054,3048,11111	4/1/2005	35644.50	89053961	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513228	4056,4054,3048,11111	4/1/2005	16742.63	89053961	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513228	4056,4054,3048,11111	4/1/2005	5571.46	89053961	189
Property Assessors Offic	COMPTROLLER OF THE TREASURY	511768	3/7-11/05	3/4/2005	15.00	1052501	101
Property Assessors Offic	DAVID EASTER	511784	FEB.05	3/4/2005	45.37	1052507	101
Property Assessors Offic	DAVID WEAVER	511699	FEB.05	3/4/2005	41.25	1052508	101
Property Assessors Offic	DANIEL J. PERKINS	511778	FEB.05	3/4/2005	34.50	1052504	101
Property Assessors Offic	MIKE MORTON	511771	2/25/05	3/4/2005	13.00	1052539	101
Property Assessors Offic	PHIL WILLIAMS	511770	FEB.05	3/4/2005	76.13	1052548	101
Property Assessors Offic	JAMES C. SNELL	511785	FEB.05	3/4/2005	13.13	1052521	101
Property Assessors Offic	BLOUNT COUNTY HIGHWAY DEPT	512044	1186	3/11/2005	117.68	1052811	101
Property Assessors Offic	TN CHAPTER OF IAAO	512045	M.MORTON	3/11/2005	25.00	1052917	101
Property Assessors Offic	BARRY MATHIS	512108	2/25&3/03/05	3/11/2005	21.00	1052808	101
Property Assessors Offic	BARRY MATHIS	512109	2/23/05	3/11/2005	54.75	1052808	101
Property Assessors Offic	MIKE MORTON	513198	3/14-16/05	3/31/2005	45.27	1053741	101
Property Assessors Offic	SUNTRUST BANK CARD	513174	406	3/31/2005	17.50	1053757	101
Property Assessors Offic	SUNTRUST BANK CARD	513174	406	3/31/2005	14.89	1053757	101
Property Assessors Offic	THOMAS W. MERCKS	513349	3/22-24/05	4/1/2005	75.00	1053854	101
Property Assessors Offic	TREVOR M. MCMURRAY	513350	3/22-24/05	4/1/2005	75.00	1053857	101
Property Assessors Offic	JAMES C. SNELL	513137	3/7-11/05	4/1/2005	40.00	1053824	101
Property Tax Reappraisal	TIM HELTON	511783	FEB.05	3/4/2005	6.37	1052563	101
Property Tax Reappraisal	BOBBY R. STINNETT	511782	FEB.05	3/4/2005	12.38	1052492	101
Property Tax Reappraisal	MIKE MORTON	512023	3/03/05	3/11/2005	8.00	1052882	101
Property Tax Reappraisal	COMPTROLLER OF THE TREASURY	513124	28098	4/1/2005	41.80	1053807	101
Public Library	CITY OF MARYVILLE	511830	260414403,260402201	3/4/2005	8164.64	15052576	115
Public Library	CAROL THOMAS	511834	2/17/05	3/4/2005	8.00	15052575	115
Public Library	LOGISTECH, INC.	511832	87829	3/4/2005	57.26	15052584	115
Public Library	JOHN FOLEY	511828	FEB.05	3/4/2005	240.00	15052583	115
Public Library	DEBORAH D YARNELL	511826	FEB.05	3/4/2005	60.00	15052578	115

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Public Library	DEBORAH BARNETT	511836	2/17/05	3/4/2005	30.68	15052577	115
Public Library	MATTHEW F JACKSON	511833	FEB.05	3/4/2005	240.00	15052585	115
Public Library	ROBERT PETTY	511827	FEB.05	3/4/2005	240.00	15052590	115
Public Library	PATRICIA THOMPSON	511835	2/15/05	3/4/2005	113.46	15052588	115
Public Library	BRETT R. HALL	511829	FEB.05	3/4/2005	180.00	15052574	115
Public Library	J SCOTT SPICER	511831	FEB.05	3/4/2005	240.00	15052582	115
Public Library	NANCY L. UNDERWOOD	511825	2/17/05	3/4/2005	37.87	15052586	115
Public Library	WEISS RATINGS INC	512213	4192981	3/11/2005	418.95	15052945	115
Public Library	JOAN VANSICKLE SLOAN	512205	2/15&17/05	3/11/2005	49.81	15052933	115
Public Library	U S LEC OF TENNESSEE INC	512206	8168339	3/11/2005	829.12	15052943	115
Public Library	CITY OF MARYVILLE	512493	#104297076	3/18/2005	20.00	15053271	115
Public Library	KATHRYN PAGLES	512495	2/15-16/05	3/18/2005	163.46	15053274	115
Public Library	RANDOM HOUSE INC	512589	1089016880	3/18/2005	6.00	15053277	115
Public Library	RECORDED BOOKS INC	512590	2318893,	3/18/2005	2897.42	15053278	115
Public Library	CHIVERS NORTH AMERICA	512593	189479,	3/18/2005	19.50	15053270	115
Public Library	THE GALE GROUP INC	512591	13877936,	3/18/2005	592.92	15053279	115
Public Library	THE GALE GROUP INC	512592	13861620,	3/18/2005	408.38	15053279	115
Public Library	BAKER & TAYLOR	512807	5005309981	3/24/2005	10.68	15053541	115
Public Library	BAKER & TAYLOR	512808	5005812429,	3/24/2005	376.98	15053541	115
Public Library	BAKER & TAYLOR	512809	5005743587	3/24/2005	615.41	15053541	115
Public Library	UNIVERSITY OF TENNESSEE	512866	P.THOMPSON-ENO3005	3/24/2005	89.00	15053543	115
Public Library	CITY OF MARYVILLE	513208	260402201,	3/31/2005	9244.84	15053759	115
Public Library	ATMOS ENERGY	513206	50102703861245	3/31/2005	1683.11	15053758	115
Public Library	RECORDED BOOKS INC	513201	2358603,	3/31/2005	798.40	15053761	115
Public Library	RECORDED BOOKS INC	513212	2308072	3/31/2005	320.63	15053761	115
Public Library	THE GALE GROUP INC	513210	13892859,	3/31/2005	628.84	15053763	115
Public Library	THE GALE GROUP INC	513211	13890234	3/31/2005	307.23	15053763	115
Public Library	WEISS RATINGS INC	513209	4192981,	3/31/2005	459.95	15053764	115
Public Library	SUNTRUST BANK CARD	513155	265	3/31/2005	113.75	15053762	115
Public Library	SUNTRUST BANK CARD	513156	257	3/31/2005	74.00	15053762	115
Purchasing	KNOXVILLE NEWS-SENTINEL	512499	658392	3/18/2005	31.20	1053215	101
Records Management	BLOUNT COUNTY GENEALOGICAL AND	512464	FY 2005	3/18/2005	15.00	1053159	101
Records Management	CADES COVE PRESERVATION ASSOC., INC	512465	J.GLENN	3/18/2005	15.00	1053168	101
Register of Deeds	JOANNA BELCHER	511706	1/05-2/05	3/4/2005	56.25	1052524	101
Register of Deeds	A & W OFFICE SUPPLY	512115	12138360	3/11/2005	10.30	1052799	101
Register of Deeds	PENNY WHALEY	512801	3/14-16/05	3/24/2005	53.75	1053505	101
Register of Deeds	PENNY WHALEY	512806	3/03/05	3/24/2005	8.00	1053505	101
Register of Deeds	NIHLA MCCALL	512805	3/03/05	3/24/2005	8.00	1053501	101
Register of Deeds	OFFICE DEPOT	513038	279295000-001	3/28/2005	32.60	1053641	101
Sanitation & Waste Remov	ATMOS ENERGY	511842	004612042	3/4/2005	1617.20	1052485	101

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Sanitation & Waste Remov	ATMOS ENERGY	513182	50461204224729630	3/31/2005	1367.18	1053727	101
Schools	CITY OF ALCOA	511700	060474901,060474701,	3/4/2005	18480.21	41052615	141
Schools	CITY OF ALCOA	511704	070079002,070079101,	3/4/2005	29270.74	41052615	141
Schools	CITY OF ALCOA	511705	070076701,070076601,	3/4/2005	1457.61	41052615	141
Schools	CITY OF ALCOA	511745	080611801,080613001,	3/4/2005	8684.55	41052615	141
Schools	CITY OF ALCOA	511748	080612001,080612501	3/4/2005	2671.08	41052615	141
Schools	CITY OF ALCOA	511748	080612001,080612501	3/4/2005	508.91	41052615	141
Schools	CITY OF ALCOA	512005	170008501,170008601,	3/4/2005	16108.39	41052615	141
Schools	ALVIN HORD	511709	2/8-10/05	3/4/2005	42.00	41052630	141
Schools	KEN WAHLERS	511757	FEB.05	3/4/2005	30.00	41052640	141
Schools	JOHN CLABOUGH III	511843	SCHOOL BUS	3/4/2005	350.00	41052633	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	511746	90093201,90093001,	3/4/2005	24814.18	41052626	141
Schools	GLENDA TURNER	512009	1/26-29/05	3/4/2005	719.29	41052628	141
Schools	JANE S MORTON	511710	2/8-10/05	3/4/2005	42.00	41052632	141
Schools	KITTIE PONDER	511765	FEB.05	3/4/2005	199.50	41052641	141
Schools	CITY OF MARYVILLE	511702	240980500,240980600,	3/4/2005	680.93	41052616	141
Schools	CITY OF MARYVILLE	511703	238143000,238130201,	3/4/2005	3225.52	41052616	141
Schools	CITY OF MARYVILLE	511743	325007900,325007800,	3/4/2005	4739.50	41052616	141
Schools	CITY OF MARYVILLE	511744	350360000,325007407	3/4/2005	166.50	41052616	141
Schools	CITY OF MARYVILLE	511744	350360000,325007407	3/4/2005	1104.06	41052616	141
Schools	JUDITH RICE	511845	FEB.05	3/4/2005	118.50	41052634	141
Schools	SOUTH BLOUNT UTILITY DIST	511747	283190045	3/4/2005	963.66	41052657	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	511763	977-9011	3/4/2005	21.10	41052612	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	511766	982-1268	3/4/2005	45.71	41052612	141
Schools	TN DEPT OF LABOR AND WORKFORCE	511761	1ST.QTR.05	3/4/2005	65.92	41052665	141
Schools	TN DEPT OF LABOR AND WORKFORCE	511762	1ST QTR.05	3/4/2005	3441.23	41052665	141
Schools	TUCKALEECHIE UTILITY	512004	004507800001,	3/4/2005	592.25	41052666	141
Schools	ATMOS ENERGY	511701	000135154,000134709,	3/4/2005	1561.94	41052611	141
Schools	UNITED PARCEL SERVICE	511764	4RW236085	3/4/2005	5.42	41052667	141
Schools	JUDY ALISA TEFFETELLER	511767	2/8-10/05	3/4/2005	42.00	41052635	141
Schools	KAREN MOFFATT	511756	FEB.05	3/4/2005	24.00	41052636	141
Schools	DELORES ANN GARNER	511793	FEB.05	3/4/2005	19.12	41052621	141
Schools	KAY BEST	511800	FEB.05	3/4/2005	27.75	41052637	141
Schools	KEITH A. EARLEY	511801	FEB.05	3/4/2005	108.00	41052638	141
Schools	CLAUDIA ERWIN	511759	2/8-10/05	3/4/2005	42.00	41052617	141
Schools	GLENDA THOMAS	511787	FEB.05	3/4/2005	42.75	41052627	141
Schools	MARY JANE JONES	511786	FEB.05	3/4/2005	139.50	41052645	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	511760	6 PRINTS	3/4/2005	288.00	41052662	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	511779	1 PRINT	3/4/2005	48.00	41052662	141
Schools	SUSAN LEE	511758	FEB.05	3/4/2005	126.00	41052660	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	DIANE BAIN	511789	FEB.05	3/4/2005	55.01	41052622	141
Schools	WILLIAM MATTISON	511794	FEB.05	3/4/2005	47.25	41052668	141
Schools	LAURA OGLE-GRAHAM	511780	JAN.05	3/4/2005	60.75	41052642	141
Schools	LAURA OGLE-GRAHAM	511781	FEB.05	3/4/2005	43.88	41052642	141
Schools	LAURA OGLE-GRAHAM	511846	DEC.04	3/4/2005	40.50	41052642	141
Schools	CHAD LOVEDAY	511799	FEB.05	3/4/2005	69.00	41052613	141
Schools	CITY OF ALCOA	512189	140090001,	3/11/2005	33489.25	41052970	141
Schools	CITY OF ALCOA	512190	140089501	3/11/2005	8955.06	41052970	141
Schools	CITY OF ALCOA	512190	140089501	3/11/2005	420.15	41052970	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	512184	1191	3/11/2005	25.00	41052966	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	512184	1191	3/11/2005	2309.24	41052966	141
Schools	CHERYL J BAKER MA	512047	1156	3/11/2005	294.25	41052964	141
Schools	CITY OF ALCOA	512198	369161,	3/11/2005	37.70	41052971	141
Schools	JOHN P. DAVIS	512211	3/7/05	3/11/2005	6.38	41052993	141
Schools	DAWN G BORDEN	512051	FEB.05	3/11/2005	18.00	41052974	141
Schools	LYNDA G LYDA	511797	FEB.05	3/11/2005	180.75	41053002	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	512114	32036501,	3/11/2005	918.94	41052980	141
Schools	FRIENDSVILLE CITY WATER WORKS	512106	220,218,	3/11/2005	516.99	41052982	141
Schools	BETTY WAGNER	512058	FEB.05	3/11/2005	53.55	41052965	141
Schools	SOUTH BLOUNT UTILITY DIST	512191	027832751059,	3/11/2005	6122.75	41053019	141
Schools	DAVID COOK	512210	3/7/05	3/11/2005	4.64	41052973	141
Schools	ATMOS ENERGY	512112	5016220324853516,	3/11/2005	14870.84	41052963	141
Schools	UNITED PARCEL SERVICE	512179	4RW236095	3/11/2005	5.15	41053031	141
Schools	JUDY ALISA TEFFETELLER	512111	2/25/05	3/11/2005	63.39	41052994	141
Schools	TAMMY CASH	512031	FEB.05	3/11/2005	11.25	41053022	141
Schools	JUDY WILSON	512107	2/28/05	3/11/2005	70.12	41052995	141
Schools	LUCENT TECHNOLOGIES INC.	512177	6159828152	3/11/2005	751.60	41053001	141
Schools	JESSICA JOY CARLESTON, RNBSN	512039	FEB.05	3/11/2005	16.88	41052991	141
Schools	MAIL PROCESSING CENTER INC	512214	2/25/05	3/11/2005	574.27	41053003	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	512178	7 PRINTS	3/11/2005	336.00	41053023	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	512188	3 PRINTS	3/11/2005	144.00	41053023	141
Schools	TROY LOGAN	512182	REIMBURSEMENT	3/11/2005	135.00	41053029	141
Schools	FRANCINE L REYNOLDS	512030	FEB.05	3/11/2005	30.75	41052981	141
Schools	STAR LIMOUSINE SERVICE	512046	#01	3/11/2005	75.00	41053020	141
Schools	STEVE BROWN	512036	FEB.05	3/11/2005	33.00	41053021	141
Schools	JESS SMITH	512042	FEB.05	3/11/2005	94.50	41052990	141
Schools	GLENN VITALE	512037	FEB.05	3/11/2005	60.00	41052984	141
Schools	GLENN VITALE	512038	JAN.05	3/11/2005	55.12	41052984	141
Schools	DOWDLE PROPANE GAS CO	512113	887,971,	3/11/2005	4397.70	41052976	141
Schools	MOUNTAIN MEDICAL CORPORATION	512048	2/15,22/05	3/11/2005	210.00	41053010	141

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Schools	MELANIE COMBS	512212	2/24/05	3/11/2005	33.75	41053008	141
Schools	BRAD HUTCHENS	512181	2/28/05	3/11/2005	79.50	41052967	141
Schools	CITY OF ALCOA	512688	290033001	3/18/2005	422.55	41053310	141
Schools	CITY OF ALCOA	512688	290033001	3/18/2005	18.92	41053310	141
Schools	NURSES PROFESSIONAL LIABILITY INS.	512483	1183611298	3/18/2005	89.00	41053334	141
Schools	SOUTH BLOUNT UTILITY DIST	512482	3627450068	3/18/2005	22.48	41053341	141
Schools	ATMOS ENERGY	512689	000131508,000135341	3/18/2005	3867.56	41053306	141
Schools	UNITED PARCEL SERVICE	512480	4RW236105	3/18/2005	5.15	41053348	141
Schools	EAST TENNESSEE PURCHASING ASSOCIATIO	512575	M.GENTRY	3/18/2005	25.00	41053312	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	512481	56978	3/18/2005	277.00	41053309	141
Schools	KEVIN ROWLAND	512685	3/10-11/05	3/18/2005	135.00	41053322	141
Schools	MICHAEL D TREADWAY	512484	2/8-10/05	3/18/2005	42.00	41053329	141
Schools	MICHAEL NEWMAN	512684	3/10-11/05	3/18/2005	100.09	41053330	141
Schools	CITY OF ALCOA	512821	350366401,350366501,	3/24/2005	203.78	41053562	141
Schools	CITY OF ALCOA	512822	350366101,461037901	3/24/2005	3148.68	41053562	141
Schools	CITY OF ALCOA	512823	350366203,350365603	3/24/2005	7534.49	41053562	141
Schools	CITY OF ALCOA	512823	350366203,350365603	3/24/2005	508.91	41053562	141
Schools	CITY OF ALCOA	512871	041001501,	3/24/2005	16445.39	41053562	141
Schools	JOHN CLABOUGH III	512827	BUS 51,57	3/24/2005	5400.00	41053573	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	512824	73030851,73030871,	3/24/2005	1653.84	41053569	141
Schools	HERITAGE HIGH SCHOOL	512876	ALLOC/BAND PROG	3/24/2005	10000.00	41053571	141
Schools	SMITH BUS LINES	512830	BUS 53,54	3/24/2005	5167.80	41053588	141
Schools	CITY OF MARYVILLE	512842	130630501	3/24/2005	573.77	41053563	141
Schools	CITY OF MARYVILLE	512844	130632400	3/24/2005	4604.17	41053563	141
Schools	CITY OF MARYVILLE	512844	130632400	3/24/2005	46.48	41053563	141
Schools	CITY OF MARYVILLE	512845	130629801,130630000,	3/24/2005	838.77	41053563	141
Schools	MIDDLESETTLEMENTS SCHOOL	512867	REIMB/SUBS	3/24/2005	450.00	41053580	141
Schools	OLLIE H BORING	512834	BUS 71LIFT	3/24/2005	2908.37	41053583	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	512872	3016201,	3/24/2005	3619.77	41053587	141
Schools	SOUTH BLOUNT UTILITY DIST	512843	1918825032,1573879112	3/24/2005	1260.93	41053591	141
Schools	ATMOS ENERGY	512873	5010219131814	3/24/2005	1002.44	41053556	141
Schools	UNITED PARCEL SERVICE	512825	4RW236115	3/24/2005	5.15	41053596	141
Schools	U S CELLULAR	512816	659-1476,659-1477,	3/24/2005	33.63	41053595	141
Schools	U S CELLULAR	512817	254-2846,254-2849,	3/24/2005	60.89	41053595	141
Schools	U S CELLULAR	512818	254-0007,254-2847,	3/24/2005	121.33	41053595	141
Schools	U S CELLULAR	512819	254-2544,254-2545,	3/24/2005	182.90	41053595	141
Schools	U S CELLULAR	512820	254-2852,254-2853,	3/24/2005	184.24	41053595	141
Schools	CAROL C ERGENBRIGHT	512868	2/28-3/2/05	3/24/2005	207.50	41053557	141
Schools	LEANN M. LAMBERT	512829	BUS 50,52,78,93,94	3/24/2005	13229.10	41053577	141
Schools	JUDY A RUSSELL	512878	3/14/05	3/24/2005	30.78	41053574	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	MAY SOUTH, INC	512877	CONSULT.	3/24/2005	500.00	41053579	141
Schools	ISAAC EUGENE MCLEMORE	512828	BUS 68	3/24/2005	2893.50	41053572	141
Schools	CYNTHIA HEARON	512826	FEB.05	3/24/2005	132.30	41053565	141
Schools	STAR LIMOUSINE SERVICE	512831	BUS 61	3/24/2005	2583.90	41053592	141
Schools	BARBARA B GREGORY	512219	3-7/4-1-05	3/28/2005	7070.65	41053644	141
Schools	JOHN CLABOUGH III	512228	3-7/4-1-05	3/28/2005	10976.26	41053654	141
Schools	FRANK CONNATSER	512222	3-7/4-1-05	3/28/2005	3537.76	41053648	141
Schools	FRANKLIN TEFFETELLER	512224	3-7/4-1-05	3/28/2005	5477.00	41053650	141
Schools	JACK CLEMMER	512225	3-7/4-1-05	3/28/2005	3158.03	41053651	141
Schools	JAMES O. HATCHER	512226	3-7/4-1-05	3/28/2005	3405.24	41053652	141
Schools	OLLIE H BORING	512217	3-7/4-1-05	3/28/2005	35108.98	41053660	141
Schools	SAM H MCCALL	512237	3-7/4-1-05	3/28/2005	3264.52	41053664	141
Schools	JIMMY RAY HATCHER	512227	3-7/4-1-05	3/28/2005	8931.82	41053653	141
Schools	LLOYD E DAVIS	512231	3-7/4-1-05	3/28/2005	2390.58	41053657	141
Schools	JUNIOR LELAND PICKENS	512244	3-7/4-1-05	3/28/2005	9020.69	41053655	141
Schools	FRANKLIN E. MARSHALL	512223	3-7/4-1-05	3/28/2005	3069.90	41053649	141
Schools	WILBUR CLINTON HUFFMAN	512242	3-7/4-1-05	3/28/2005	22891.99	41053668	141
Schools	LLOYD E. DAVIS, JR.	512232	3-7/4-1-05	3/28/2005	5434.78	41053658	141
Schools	SHARON S WALKER	512239	3-7/4-1-05	3/28/2005	3409.56	41053665	141
Schools	LEANN M. LAMBERT	512230	3-7/4-1-05	3/28/2005	3432.78	41053656	141
Schools	DEBRA LYNN MISER	512220	3-7/4-1-05	3/28/2005	3344.98	41053645	141
Schools	RICHARD L BLAIR	512235	3-7/4-1-05	3/28/2005	19223.32	41053662	141
Schools	ANNETTE REED	512218	3-7/4-1	3/28/2005	3721.68	41053643	141
Schools	PAUL WILLARD KIRKLAND	512234	3-7/4-1-05	3/28/2005	3176.39	41053661	141
Schools	EQUIPMENT ENTERPRISES, INC	512221	3-7/4-1-05	3/28/2005	23332.37	41053646	141
Schools	MURPHY TRUCKING, INC	512233	3-7/4-1-05	3/28/2005	3533.44	41053659	141
Schools	TIMOTHY D BROWN	512241	3-7/4-1-05	3/28/2005	3213.11	41053667	141
Schools	RICHARD L PASS	512236	3-7/4-1-05	3/28/2005	6126.62	41053663	141
Schools	FINCHUM SERVICES, INC	512238	3-7/4-1-05	3/28/2005	8292.62	41053647	141
Schools	SIMERLY BUSES INC	512240	3-7/4-1-05	3/28/2005	9361.44	41053666	141
Schools	WORDE BUS LINES, LLC	512243	3-7/4-1-05	3/28/2005	6297.70	41053669	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	513219	32036501,	3/31/2005	22461.31	41053769	141
Schools	TN DEPT OF LABOR AND WORKFORCE	513213	6502219	3/31/2005	28.43	41053772	141
Schools	CITY OF ALCOA	513112	070079002,070079101,	4/1/2005	32666.32	41053902	141
Schools	CITY OF MARYVILLE	513113	240980600,240980500	4/1/2005	757.91	41053903	141
Schools	CITY OF MARYVILLE	513114	238130201,238142700,	4/1/2005	3665.36	41053903	141
Schools	MIDDLESETTLEMENTS SCHOOL	513144	BCEF	4/1/2005	156.00	41053912	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	513129	M42-0931	4/1/2005	451.50	41053896	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	513130	M42-1955	4/1/2005	8901.43	41053896	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	513140	982-1268	4/1/2005	45.71	41053896	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	BELLSOUTH TELECOMMUNICATIONS INC	513146	977-9011	4/1/2005	21.10	41053896	141
Schools	TN DEPT OF LABOR AND WORKFORCE	513143	0650-222 6	4/1/2005	1460.67	41053924	141
Schools	ATMOS ENERGY	513128	000135154,000134709,	4/1/2005	1079.05	41053895	141
Schools	UNITED PARCEL SERVICE	513145	4RW236125	4/1/2005	35.61	41053926	141
Schools	TERESA OWENS	513116	2/05-3/05	4/1/2005	31.87	41053922	141
Schools	KEVIN W SHEPHERD	513115	11991	4/1/2005	361.69	41053909	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	513127	13 PRINTS	4/1/2005	624.00	41053921	141
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	512269	1178	3/11/2005	19776.21	1052811	101
Sheriffs Department	TN BUREAU OF INVESTIGATION	512130	89455,	3/11/2005	1200.00	1052916	101
Sheriffs Department	GUIDANCE SOFTWARE INC	512261	3/28-4/02/05	3/11/2005	3000.00	1052849	101
Sheriffs Department	AMERISUITES	512262	P53161-00	3/11/2005	544.50	1052803	101
Sheriffs Department	FAIRFIELD INN-OPRYLAND	512208	80706579	3/11/2005	61.95	1052841	101
Sheriffs Department	CITY OF ALCOA	512583	290028002	3/18/2005	12.90	1053174	101
Sheriffs Department	BLOUNT COUNTY CLERK	512783	32 TAGS	3/18/2005	544.00	1053157	101
Sheriffs Department	MARYVILLE FASTENER	512579	35607	3/18/2005	38.70	1053226	101
Sheriffs Department	MARYVILLE FASTENER	512594	35619	3/18/2005	47.50	1053226	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	512690	36287503978,	3/18/2005	21.92	1053250	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	512581	865M459808	3/18/2005	145.20	1053155	101
Sheriffs Department	HOLIDAY INN	512498	#68016714	3/18/2005	401.84	1053196	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	512582	57193	3/18/2005	294.00	1053163	101
Sheriffs Department	SHANNON CARSWELL	512705	3/27-30/05	3/18/2005	100.00	1053248	101
Sheriffs Department	DOUG MOORE	512595	2/7-8/05	3/18/2005	110.51	1053184	101
Sheriffs Department	FBI NATIONAL ACADEMY ASSOCIATES & C	512490	J.BURCHFIELD	3/18/2005	160.00	1053187	101
Sheriffs Department	JARROD MILLSAPS	512491	5/10-14/05	3/18/2005	168.00	1053203	101
Sheriffs Department	JARROD MILLSAPS	512587	REIMB	3/18/2005	39.33	1053203	101
Sheriffs Department	DARREN SHARP	512496	5/10-14/05	3/18/2005	168.00	1053178	101
Sheriffs Department	BRIAN FRAZIER	512706	3/27-30/05	3/18/2005	100.00	1053165	101
Sheriffs Department	DAVID HENDERSON	512588	REIMB	3/18/2005	92.85	1053179	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	512578	050296,	3/18/2005	300.00	1053217	101
Sheriffs Department	JUSTIN MCCLURE	512486	3/28-4/02/05	3/18/2005	196.80	1053208	101
Sheriffs Department	MARTIN WILLIAM ELDER	512485	3/28-4/02/05	3/18/2005	196.80	1053225	101
Sheriffs Department	DCPAAA-SPECIAL ACCOUNT	512497	5/10-14/05	3/18/2005	300.00	1053180	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	512881	71234951	3/24/2005	145.61	1053475	101
Sheriffs Department	HOLIDAY INN OF PIGEON FORGE	512795	#69086325	3/24/2005	274.95	1053481	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	512884	8653790433	3/24/2005	133.20	1053457	101
Sheriffs Department	TLEEDS	512794	R.RUNYON	3/24/2005	350.00	1053528	101
Sheriffs Department	LECC	512793	D.BENSON	3/24/2005	85.00	1053493	101
Sheriffs Department	JEFF BURCHFIELD	512887	ACCAD/EXPS	3/24/2005	500.00	1053489	101
Sheriffs Department	JEFF BURCHFIELD	512887	ACCAD/EXPS	3/24/2005	1640.00	1053489	101
Sheriffs Department	ELIZABETH COURTNEY	512893	FUEL/ALA	3/24/2005	25.00	1053472	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Sheriffs Department	RAPE AGGRESSION DEFENSE SYSTEM	512874	BURGER-54/RUSSELL-449	3/24/2005	230.00	1053512	101
Sheriffs Department	MIKE SERATT	512880	REIMB/BOOK	3/24/2005	45.00	1053498	101
Sheriffs Department	R.A.D KIDS	512875	A.RUSSELL/FEE	3/24/2005	50.00	1053511	101
Sheriffs Department	CITY OF ALCOA	513189	050358406	3/31/2005	18.54	1053733	101
Sheriffs Department	NATIONAL SHERIFFS ASSOC	513187	020775	3/31/2005	150.00	1053744	101
Sheriffs Department	SUNTRUST BANK CARD	513164	190	3/31/2005	25.00	1053757	101
Sheriffs Department	SUNTRUST BANK CARD	513171	984	3/31/2005	20.00	1053757	101
Sheriffs Department	SUNTRUST BANK CARD	513173	174	3/31/2005	65.60	1053757	101
Sheriffs Department	POWELL UNITED METHODIST CHURCH	513351	D.BENSON	4/1/2005	40.00	1053837	101
Soil Conservation	SANDRA GREGORY	512251	2/27-29/05	3/11/2005	62.63	1052900	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	512838	983-2119	3/24/2005	153.02	1053457	101
Soil Conservation	OFFICE DEPOT	512837	277179999-001	3/24/2005	15.27	1053503	101
Soil Conservation	U S CELLULAR	512841	216-5655,216-6604	3/24/2005	47.11	1053532	101
Soil Conservation	SUNTRUST BANK CARD	513158	554	3/31/2005	62.63	1053757	101
Soil Conservation	SUNTRUST BANK CARD	513348	554	3/31/2005	220.64	1049169	101
SRO	JAMES LONG	512586	2/22-25/05	3/18/2005	63.67	1053202	101
SRO	ELIZABETH COURTNEY	512889	4/24-29/05	3/24/2005	125.60	1053472	101
Storm Water	SUNTRUST BANK CARD	513159	943	3/31/2005	19.77	1053757	101
Storm Water	SUNTRUST BANK CARD	513160	943	3/31/2005	32.99	1053757	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	512006	RENT,POSTAGE	3/4/2005	715.90	1052487	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	512007	ADMIN.COST	3/4/2005	20129.08	1052488	101
Tourism	GINA CAPPELLETTI	512002	1/11/05	3/4/2005	113.67	1052512	101
Tourism	HERB HANDLY	512019	2/28/05	3/4/2005	300.00	1052515	101
Tourism	GINA CAPPELLETTI	512209	2/22/05	3/11/2005	25.00	1052845	101
Tourism	DEBORAH HARPER NYE	512268	2/20-23/05	3/11/2005	365.72	1052832	101
Tourism	GINA CAPPELLETTI	513004	3/18/05	3/24/2005	114.35	1053477	101
Tourism	SUNTRUST BANK CARD	513161	786	3/31/2005	30.00	1053757	101
Tourism	SUNTRUST BANK CARD	513162	752	3/31/2005	262.88	1053757	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	513234	ADMIN.COST	4/1/2005	22150.94	1053799	101
Tourism	GINA CAPPELLETTI	513238	3/22/05	4/1/2005	25.00	1053815	101
Tourism	HERB HANDLY	513241	REIMBURSE	4/1/2005	97.55	1053819	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	512024	1188	3/11/2005	78.46	1052811	101
Veterans Services	DONNA HATCHER	512035	3/03/05	3/11/2005	25.76	1052836	101
Veterans Services	SUNTRUST BANK CARD	513157	109	3/31/2005	10.00	1053757	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	512006	RENT,POSTAGE	3/4/2005	2144.00	1052487	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	512003	ADMIN.COST	3/4/2005	6709.69	1052488	101
Vistors Center	HERITAGE PROPANE GAS	513003	74635	3/24/2005	347.17	1053480	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	513002	4898602,1191101	3/24/2005	420.53	1053518	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	513239	RENT	4/1/2005	2144.00	1053798	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	513240	ADMIN.COST	4/1/2005	7383.65	1053799	101

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Vistors Center	U S LEC OF TENNESSEE INC	513237	8385167	4/1/2005	863.48	1053859	101