

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, MAY 18, 2006, 7:00 P.M.

- A. **PRAYER** – Pastor Roy Row - First Christian Church.
- B. **PLEDGE** – Heritage High School Air Force Jr. ROTC.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. April 20, 2006 meeting.
- E. **“BEST OF BLOUNT”** – DENSO Manufacturing Tennessee, Inc.
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
1. Resolution honoring DENSO Manufacturing Tennessee, Inc. for their accomplishments and contributions to Blount County, Tennessee.
 2. Proclamation concerning Blount County Soil Conservation District.
- I. **SETTING OF AGENDA.**
- J. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
- K. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Financial Management Committee:
 - a. Budget transfers:
 - General County Fund - \$4,260.00.
 - Highway Fund - \$78,325.00.
 - Highway Fund - \$12,000.00.
 - General Purpose School Fund - \$438,200.00.
 - b. Budget increases/decreases:
 - General County Fund - \$16,921.00.
 - General County Fund - \$40,965.98.
 - General County Fund - \$98,000.00.
 - General Purpose School Fund - \$100,000.00.
 - General Purpose School Fund - \$3,500.00.
 - General Purpose School Fund - \$12,000.00.
 - General Purpose School Fund - \$20,000.00.
 - Cafeteria Fund - \$80,000.00.
 - Cafeteria Fund - \$123,000.00.
 - c. Other Financial Management Committee items:
 - Resolution establishing and setting fees for grading permits issued by the Blount County Storm Water Inspector.
 - Resolution approving and authorizing the fees to be charged by Blount County's Building Official, Building Commissioner and Storm Water Inspector.
 - Resolution authorizing submission of application for Litter and Trash Collecting Grant from the State of Tennessee Department of Transportation and authorizing acceptance of the grant.
 - Discussion and possible action regarding mold remediation in the Records Management Department.
 2. Report of Public Services Committee.
 3. Report of Intergovernmental Committee.
 4. Report of Education Committee.
 5. Report of Risk Management Committee.
 6. Any other committee reports.
- L. **UNFINISHED BUSINESS.**
1. Discussion and possible action regarding tubing in the Townsend area.
- M. **NEW BUSINESS:**
1. Resolution for Blount County to operate under the County Budgeting Law of 1957 and the County Purchasing Law of 1957.
 2. National Heritage Area Program Feasibility Study.
 3. Report Regarding the Governor's Three Star Program Application.
 4. Initial resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed five million dollars (\$5,000,000).
 5. Resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed five million dollars (\$5,000,000) and execution and delivery of one or more loan agreements and other documents relating to said borrowing; providing for the payment of the County's obligations under the loan agreements; consenting to the assignment of the County's obligations under the loan agreements; authorizing the execution of such other documents necessary to the acquisition of the project; and approving one or more swap agreements.
 6. Resolution requesting that the Blount County Mayor be given authority to proceed with the Research and Development Park Project.
- N. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, April 20, 2006, at 7:00 pm at the courthouse in Maryville, Tennessee. Randall McKenzie, Deputy Sheriff of Blount County, legally opened the Board. Father Alex Waraksa of Our Lady of Fatima Church gave the invocation, and Boy Scout Troop 87 led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – absent
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – absent	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – absent

There were 17 present and 4 absent. Commissioner Kirkland arrived after the roll was taken. Chairman Pro Tem McCall declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF MARCH 16, 2006 MEETING and
APPROVAL OF MINUTES OF APRIL 11, 2006 ZONING PUBLIC HEARING.**

Commissioner Gray made a motion to approve the minutes of the meetings. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Babette Collavo gave a presentation on the Great Smoky Mountains National Park Service Volunteers in Parks Program and John Davis gave a presentation on the Blount County Soil Conservation District.

**IN RE: PROCLAMATION CONCERNING SMART TRIPS WEEK 2006 and
PROCLAMATION CONCERNING COMMUNITY ACTION AGENCY MONTH and
PROCLAMATION RECOGNIZING THE LANIER ELEMENTARY SCHOOL CAFETERIA EMPLOYEES and
RESOLUTION PROCLAIMING SATURDAY, APRIL 29, 2006, AS LITTLE RIVER AWARENESS DAY IN BLOUNT COUNTY, TENNESSEE.**

Commissioner Gray made a motion to approve the proclamations. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Cardin made a motion to set the agenda. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Neubert seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, and 3 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Hargis made a motion to approve the following as notaries:

Lois Adcock	Joshua Jakubowski	Kathy W. Parson
Kathy Alexander	Lisa Jennings	Teresa Patterson
Julie A. Anderson	J. William Johnson	Anne M. Payne
Deborah K. Boling	Michael Steven Lawson	Howell Presley, Jr.
Ronald N. Browning	Jodie B. Lee	Douglas L. Scates
Yvonne Chapin	Philip R. Malach	Angel P. Scott
Walter G. Cole, Jr.	Rachel Malone	Sarah Shepard
Joelle Cook	Tonya McCarter	Tammy Weaver Smith
Loyce Holden Elmore	Carolyn T. McClurg	Kent Stafford
Glenda J. Ennen	John E. Miller	Harold E. Stevens
Linda K. Evans	Donna Kay Moore	Vicki L. Terry
Harold Francois	Patricia L. Falcon	Sheri L. Turner
Michelle George	Linda M. Hickey	Heather Watson
Leigh Ann Herron	Sparkie A. Morgan	Hattie P. Watts
Debbie Holp	Corrie L. Murphy	Lisa D. White
Brian L. Hord	Michelle L. Neff	Charlotte S. Whitehead
Peggy Hutsell	Fran Palmer	Kristy Williams
Deborah Joanne Ingram	Carol D. Parham	Roxanne L. Zachary

Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye and 3 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: ELECTION OF GENE COOK TO THE FAIRGROUNDS COMMITTEE and
ELECTION OF BOB IVENS, PETER LEQUIRE, BILL NEWBY, KYLE PETREE, AND LYOREN TEF-
FETELLER TO THE BLOUNT COUNTY BOARD OF EQUALIZATION.**

Commissioner Keeble made a motion to elect Gene Cook to the Fairgrounds Committee and Bob Ivens, Peter LeQuire, Bill Newby, Kyle Petree, and Lyoren Teffeteller to the Board of Equalization. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, and 3 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$12,172.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$1,806.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$104,000.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$1,000.00.**

Commissioner Kidd made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, and 3 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: REPORTS.

Commissioner Brock made a motion to approve the reports. Commissioner Dowdy seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING BLOUNT COUNTY, TENNESSEE, ACTING THROUGH THE SHERIFF OF BLOUNT COUNTY, TENNESSEE, TO ENTER INTO A CERTAIN MEMORANDUM OF UNDERSTANDING WITH THE CITY OF KNOXVILLE ACTING THROUGH THE KNOXVILLE POLICE DEPARTMENT, TO INVESTIGATE INTERNET CRIMES AGAINST CHILDREN.

Commissioner Hargis made a motion to approve the resolution. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to table to have passed.

IN RE: OPEN BURNING POLICY.

Commissioner Brock made a motion to refer the policy to the Public Services Committee. Commissioner Arwood seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION ADOPTING REGULATIONS TO PROTECT WATER QUALITY IN THE UNINCORPORATED AREAS OF BLOUNT COUNTY BY PROHIBITING, SUPPRESSING AND PREVENTING THE CONTAMINATION OF STORM WATER BY ILLICIT DISCHARGE OF POLLUTANTS.

Commissioner Brock made a motion to approve the resolution. Commissioner Graham seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL DISTRICT FOR PROPERTY DESCRIBED AS 4550 HIGHWAY 411 SOUTH, TAX MAP 89.00 PARCEL 106.00.

Commissioner Brock made a motion to approve the resolution. Commissioner Kidd seconded the motion.

Commissioner Cardin made a motion to table the resolution. Commissioner Townsend seconded the motion.

A voice vote was taken on the motion to table with Chairman Pro Tem McCall declaring the motion to have failed.

A voice vote was taken on the original motion with Chairman Pro Tem McCall declaring the motion to have failed.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-2 – RURAL DISTRICT 2 TO R-1 – RURAL DISTRICT 1 FOR SMALL LOTS IN THE VICINITY OF TOP OF THE WORLD FROM APPROXIMATELY INTERSECTION OF PILGRIMS PATHWAY WITH FLATS ROAD, AND ALONG FLATS ROAD TO INTERSECTION WITH SANDY STAND ROAD, AND SMALL LOTS ALONG PILGRIMS PATHWAY, S. WALLACE ROAD, S. PETERSON ROAD, HOLIDAY DRIVE, HOLIDAY HILL LANE, KEVIN COURT, SMOKEROCK

**CIRCLE AND COMPTON DRIVE and
RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-
2 – RURAL DISTRICT 2 TO R-1 – RURAL DISTRICT 1 FOR SMALL LOTS WITH ACCESS
OFF OF TOWER ROAD IN VICINITY OF TOP OF THE WORLD.**

Commissioner Melton made a motion to approve the resolutions. Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 14 voting aye, 4 voting nay, and 3 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-
1 – RURAL DISTRICT 1 TO C- COMMERCIAL FOR PROPERTY DESCRIBED AS 119 BUR-
NETT STATION ROAD, BEING PARCEL 3.00 OF TAX MAP 004C GROUP A.**

Commissioner Brock made a motion to approve the resolution. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

**IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM S-
SUBURBANIZING TO C-COMMERCIAL FOR PROPERTY LOCATED AT 645 NELSON LANE
CORNER OF W. LAMAR ALEXANDER PARKWAY (HWY 321) BEING PARCELS 70.00 AND
71.00 OF TAX MAP 055, FOR A DEPTH OF 500 FEET OF HWY 321 RIGHT-OF-WAY.**

Commissioner Kidd made a motion to approve the resolution. Commissioner Cardin seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Kidd seconded the motion. Chairman Pro Tem McCall declared the meeting to be adjourned.

RESOLUTION _____

Sponsored by the Blount County Board of Commissioners:

Bob Arwood, Keith Brock, Dennis Cardin, Donna Dowdy, Joe Everett, W.C. "Bob" Evans, Gary Farmer, David Graham, Steve Gray, Steve Hargis, John Keeble, Bob Kidd, Robby Kirkland, Jeff McCall, Kenneth Melton, Dan Neubert, Robert Ramsey, Otto Slater, Ernie Tallent, Shirley Townsend, and Mike Walker

A RESOLUTION HONORING DENSO MANUFACTURING TENNESSEE, INC., FOR THEIR ACCOMPLISHMENTS AND CONTRIBUTIONS TO BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of May, 2006:

WHEREAS, at its January, 1988 meeting, the Blount County Legislative Body approved a resolution recommended by the Blount County Industrial Board, in cooperation with the City of Maryville, the State of Tennessee and Nippondenso America, Inc., regarding the construction of a manufacturing facility which would result in over 500 manufacturing jobs in Blount County; and

WHEREAS, subsequently, the company, Nippondenso Tennessee, was founded in 1988 and began its first year of operation in 1990, and by year's end employed 615 associates; and

WHEREAS, in 1996, "Nippon" was dropped from the name to signify the global company DENSO Manufacturing Tennessee had become; and

WHEREAS, since its opening, DENSO Manufacturing has not only made its mark in the manufacturing industry world wide, but significantly in Blount County, representing an investment of nearly \$900 million in the Blount County Industrial Park, while at the same time making investments in our community with donations totaling nearly \$6 million to the Blount County community, and with its continuous expansions, has become Blount County's largest manufacturer employing 2,500 associates, which has resulted in more than \$100 million in payroll; and

WHEREAS, since becoming one of the world's largest suppliers of advanced technology to major automotive customers, including companies such as Toyota, Honda, DaimlerChrysler, General Motors, Ford, Subaru of Indiana Automotive and Harley-Davidson, DENSO has been honored with more than 100 major manufacturing awards in quality, delivery and cost control; and

WHEREAS, DENSO environmental excellence has received honors nationally, statewide and within the community, setting the pace in Tennessee among businesses as one of the first to reach the top tier honor for the Tennessee Pollution Prevention Partnership, as well as being the only company to win the Kentucky-Tennessee Water Environment Associations Pretreatment Excellence Award every year for 10 consecutive years; and

WHEREAS, Blount County is grateful for the high level of distinction throughout the United States and around the world and the exceptional contributions provided to Blount County by DENSO Manufacturing Tennessee, Inc.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, that the outstanding accomplishments and contributions of DENSO Manufacturing Tennessee, Inc., are sincerely appreciated and are hereby recognized and honored.

BE IT FURTHER RESOLVED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved the 18th day of May, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION _____

Sponsored by Commissioners John Keeble and Gary Farmer

A RESOLUTION RECOGNIZING THE BLOUNT COUNTY SOIL CONSERVATION DISTRICT FOR THEIR ACCOMPLISHMENTS AND CONTRIBUTIONS TO BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of May, 2006:

WHEREAS, the Blount County Soil Conservation District was organized October 6, 1953, with the purpose to provide leadership, technical assistance, and administrative programs to help Blount County citizens conserve, improve and sustain our natural resources; and

WHEREAS, the Blount County Soil Conservation District provides technical assistance to help land users plan for increased productivity and natural resource conservation, gives support for the improvement of water quality and its efficient use and management, and promotes conservation education while working with the community to address key natural resource issues; and

WHEREAS, since 1996, the Blount County Soil Conservation District, has used funding received from grants totaling over \$2,364,000.00, to provide the assistance needed by Blount County's landowners and land users; and

WHEREAS, due to their exemplary demonstration of a readiness to realize real, measurable water quality and environmental improvements, the Blount County Soil Conservation District was recently selected by the United States Environmental Protection Agency as one of twelve nationwide recipients to receive an \$835,000.00 grant awarded to seek to identify and eliminate non-point source pollutants such as sediment and bacteria within the Little River Watershed; and

WHEREAS, the Blount County Soil Conservation District Board of Supervisors, Chairman John P. Davis, Jr., Dave Fugate, Rob Walker, Jeanie Hilten, and Albert Coning, and the staff, Sandy Gregory, Erich Henry, Barbara Watring, Jim Ledford, and Fred Walker are to be commended for their superior efforts for continued improvements concerning our soil, water, and air quality in Blount County; and

WHEREAS, the programs implemented by the Blount County Soil Conservation District will not only result in a healthier community, benefiting all Blount Countians, but will serve as a model for communities across the state of Tennessee and the entire nation, whereby providing assistance for a better quality of life to an innumerable amount of Americans.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, that the outstanding accomplishments and contributions of the Blount County Soil Conservation District are sincerely appreciated and are hereby recognized and honored.

BE IT FURTHER RESOLVED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved the 18th day of May, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 18th day of May, 2006:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____
Acting County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: MAY 18, 2006**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Deborah A. Vickery.....	04-17-2006
Roger League	04-18-2006
Chris L. Wilmoth	04-18-2006
Selena Norton.....	04-19-2006
Misty Crisp	04-19-2006
Delena V. Swafford.....	04-19-2006
Brenda A. Bryant.....	04-19-2006
Sharon Daugherty.....	04-20-2006
Carl Richard Click, Jr.	04-21-2006
Audrey Poole	04-21-2006
Patricia G. Roberts	04-24-2006
Melissa R. Youngblood	04-25-2006
Christine Mincy	04-26-2006
Adam Dunkin	05-01-2006
Gail Huffstetler	05-02-2006
Michele C. Hooper	05-03-2006
Rebecca E. Myers.....	05-03-2006
Patricia L. Odham	05-03-2006
Robin Myrick	05-04-2006
Angel A. Norman	05-08-2006
Deborah K. Boling.....	05-09-2006
Robert P. Steich.....	05-09-2006
Sarah E. Greenway.....	05-09-2006
Joshua Jakubowski.....	05-09-2006
J. William Johnson.....	05-10-2006

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
COMPLETED DEPUTY SHERIFF OATHS
DATE: MAY 18, 2006**

<u>Name</u>	<u>Date of completion</u>
Shawn Culleton	04-17-2006
Douglas L. Davis	04-17-2006
Alan J. Fuller	04-17-2006
Freddie D. Potenza, III	04-17-2006
Vickie L. Watlington	04-17-2006
Scott H. Webb	04-17-2006
Geoffry Daniel King	04-28-2006



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED MAY 18, 2006

Sandra K. Ayers
Gwen Banks
Alice Jane Bradburn
Jo Lynn Christian
Cynthia A. Crotty
Brenda G. Darby
Glenn W. Doig
Kathy Donovan
Derita D. Earl
Gail Ferguson
Michelle M. Grimh
Teresa Ann Gross
Leigh Anne Harrison
Dana Holloway
Sandra F. Jewell
Judy L. Jones
Rose F. Ketron

Jessica D. Lewis
Reinesha G. Maples
Larry D. McPheron
Sonia A. Murphy
Kent B. Murrell
Shirley O. Noland
Jackie S. North
Tina L. Patty
Aniesia Williams-Reed
Jayni M. Satterfield
Jennifer Shepherd
Tracy L. Souders
Elisa D. Tipton
Jonnie Tipton
Timothy A. Vaughn
Abby L. Wilson

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMM</u>	<u>VOTE</u>
101 – General County Other Charges (Dep. Ins.)	\$4,260.00	Recommends	6-yes 1-absent
131 – Highway Department Operating/Maintenance Equipment	\$78,325.00	Recommends	6-yes 1-absent
131 – Highway Department Operating/Maintenance Equipment	\$12,000.00	Recommends	6-yes 1-absent
141 – School Department Various	\$438,200.00	Recommends	6-yes 1-absent

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Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP.

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500142-00000	GASOLINE	\$78,325.00
TO:	425		
Total Transferred to:			\$78,325.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-061000-500105-00000	SUPERVISOR/DIR	\$2,200.00
	131-061000-500148-00000	DISPATCHER/RADIO OPER	\$250.00
	131-061000-500162-00000	CLERICAL PERSONAL	\$830.00
	131-062000-500105-00000	SUPERVISOR/DIRECTOR	\$8,100.00
	131-062000-500141-00000	FOREMAN	\$13,670.00
	131-062000-500143-00000	EQUIP. OPERATORS	\$14,440.00
	131-062000-500144-00000	EQUIP. OPERATORS HEAVY	\$240.00
	131-062000-500147-00000	TRUCK DRIVERS	\$7,640.00
	131-062000-500149-00000	LABORS	\$10,490.00
	131-062000-500187-00000	OVERTIME	\$1,215.00
	131-062000-500189-00000	OTHER SALARIES & WAGES	\$2,250.00
	131-062000-500145-00000	EQUIP OPERATORS LIGHT	\$17,000.00
			\$78,325.00

Budget Committee
Date 5-8-06 vote

Approved
 Recommended for commission consideration
 Declined
 Tabled
 Deferred

ye 6 nay 0 pass 0 / absent 1
 ye 6 nay 0 pass 0
 ye 6 nay 0 pass 0

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to must agree with total transferred from.

Robert H. Ramsey
Signature of Department Head

Dr. Robert H. Ramsey
Signature of County Executive

Date 5/1/06 04/27/2006

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Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP.

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500142-00000	MECHANICS	\$12,000.00
TO:			
Total Transferred to:			\$12,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500145-00000	EQUIP-OPERATORS LIGHT	\$12,000.00
			\$12,000.00

Budget Committee

Date 5-8-06 vote

Approved 6 yes 0 nay 0 pass
 Recommended for 6 yes 0 nay 0 pass
 commission consideration 1 absent

Reason for Transfer Request:

Declined 0 yes 0 nay 0 pass
 Tabled 0 yes 0 nay 0 pass
 Deferred 0 yes 0 nay 0 pass

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.

Bill D...
Signature of Department Head

Dr. Robert L. Ramsey
Signature of County Executive

5/1/06
Date

04/27/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number Various
Fund Name GPSF Cost Center Name Various

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500116	Teachers	210,000.00
141-071100-500140	Salary Supplements	11,000.00
141-071100-500195	Substitute Teachers - Certified	75,000.00
141-071100-500198	Substitute Teachers - Non-Certified	50,000.00
141-071200-500204	State Retirement	3,500.00
141-071300-500116	Teachers	8,000.00
141-071600-500204	State Retirement	400.00
141-072110-500105	Supervisor	800.00
141-072110-500162	Clerical Personnel	700.00
141-072130-500123	Guidance	1,000.00
141-072130-500161	Secretary	500.00
141-072130-500207	Employee Insurance - Health	4,500.00
141-072131-500130	Socail Worker	400.00
141-072131-500204	State Retirement	400.00
141-072210-500129	Librarians	1,000.00
141-072210-500161	Secretary	1,000.00
141-072210-500204	State Retirement	1,400.00
141-072220-500124	Psychological Personnel	9,800.00
141-072220-500161	Secretary	2,000.00
141-072220-500204	State Retirement	600.00
141-072220-500207	Employee Insurance - Health	200.00
141-072260-500105	Supervisor	500.00
141-072260-500162	Clerical Personnel	300.00
141-072260-500205	Employee Insurance - Dependent	200.00
141-072290-500205	Employee Insurance - Dependent	2,500.00
141-072310-500205	Employee Insurance - Dependent	600.00
141-072310-500208	Employee Insurance - Lental	100.00
141-072320-500101	County Official	500.00
141-072320-500105	Supervisor	800.00
141-072320-500161	Secretary	500.00
141-072320-500162	Clerical Personnel	300.00
141-072410-500139	Assistant Principals	2,000.00
141-072410-500205	Employee Insurance - Dependent	12,500.00
141-072620-500161	Secretary	400.00

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 141 Cost Center Number Various
 Fund Name GPSF Cost Center Name Various

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500167	Maintenance Personnel	2,000.00
141-072710-500105	Supervisor	500.00
141-072710-500162	Clerical Personnel	200.00
141-072810-500105	Supervisor	800.00
141-072810-500120	Computer Programmers	2,500.00
141-072810-500162	Clerical Personnel	16,500.00
141-072810-500201	Social Security	200.00
141-072810-500204	State Retirement	2,000.00
141-072810-500206	Employee Insurance - Life	100.00
141-072810-500207	Employee Insurance - Health	9,500.00
141-072810-500208	Employee Insurance - Dental	500.00
Total Transferred to:		438,200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500189	Other Salaries & Wages	426,500.00
141-071100-500201	Social Security	11,700.00
Total Transferred from:		438,200.00

Reason for Transfer Request:

Transfer funds for mid-year raise, substitute wages, and benefits from funds initially set up for mid-year raise.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 4-17-06
Signature of Department Head Date

Signature of County Executive Date

Approved By The Board Of Education" 5-4-06

Budget Committee
Date 5-8-06 vote
 Approved
 Recommended for commission consideration yea nay pass
 Declined yea nay pass
 Tabled yea nay pass
 Defered yea nay pass

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMM</u>	<u>VOTE</u>
101 – General County Emergency Management	\$16,921.00	Recommends	6-yes 1-absent
101 – General County Emergency Management	\$40,965.98	Recommends	6-yes 1-absent
101 – General County Tourism	\$98,000.00	Recommends	6-yes 1-absent
141 – Schools Displaced students from Hurricane	\$100,000.00	Recommends	6-yes 1-absent
141 – Schools Dropout prevention grant	\$3,500.00	Recommends	6-yes 1-absent
141 – Schools Board of Education (a)	\$12,000.00	Recommends	6-yes 1-absent
141 – Schools Board of Education (b)	\$12,000.00	Recommends	6-yes 1-absent
141 – Schools Maintenance of Plant	\$20,000.00	Recommends	6-yes 1-absent
143 – Cafeteria Food Services	\$80,000.00	Recommends	6-yes 1-absent
143 – Cafeteria Food Services	\$123,000.00	Recommends	6-yes 1-absent

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget due to the receipt of federal grant funds for the reimbursement of a portion of the EMA office expenses; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-475912-00000 Emerg Mgmt Performance Grant..... \$16,921.00

APPROPRIATION:

101-054410-500599-00000 Other Charges \$16,921.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget due to the receipt of federal funds for the reimbursement of Hurricane Katrina evacuation expenses; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-475912-00000 Presidential Declaration FEMA relief funds \$40,965.98

APPROPRIATION:

101-054410-500599-00000 Other Charges \$40,965.98

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds for additional advertising opportunities; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-498005-00000 Tourism Reserve \$98,000.00

APPROPRIATION:

101-058110-500302-00000 Advertising..... \$98,000.00

Duly authorized and approved this 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to establish a budget for a one-time increase due to federal grant money received for hurricane displaced students; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-475900-00000 Other Federal through State **\$100,000.00**

APPROPRIATION:

141-071102-500116-00000 Teachers.....\$92,900.00

141-071102-500201-00000 Social Security \$5,750.00

141-071102-500212-00000 FICA Medicare..... **\$1,350.00**

Total Appropriations..... \$100,000.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to establish a budget for a one-time increase due to the Model Dropout Prevention Grant for Heritage High School from the State of Tennessee; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-465900-00000 Other State Funds **\$3,500.00**

APPROPRIATION:

141-072132-500116-00000 Teachers..... \$3,200.00

141-072132-500201-00000 Social Security \$235.00

141-072132-500212-00000 FICA Medicare..... **\$65.00**

Total Appropriations..... \$3,500.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to increase the budget for higher than expected trustee commissions; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-402100-00000 Local Option Sales Tax.....\$12,000.00

APPROPRIATION:

141-072310-500510-00000 Trustee Commissions.....\$12,000.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to increase the budget for higher than expected legal fees due to litigation; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-401200-00000 Trustee's Collections-Prior Year \$12,000.00

APPROPRIATION:

141-072310-500331-00000 Legal Fees..... \$12,000.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to establish a budget for higher than expected gasoline costs; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-401200-00000 Trustee Collections-Prior Year \$20,000.00

APPROPRIATION:

141-072620-500425-00000 Gasoline \$20,000.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND THE CAFETERIA FUND BUDGET.

WHEREAS, Blount County would like to amend the Cafeteria Fund Budget to increase the budget for projected food costs due to higher than expected sales; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Cafeteria Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the Cafeteria Fund Budget shall be amended as follows:

REVENUE:

143-000000-435700-00000 Receipts from Schools.....\$80,000.00

APPROPRIATION:

143-073100-500422-00000 Food\$80,000.00

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO AMEND THE CAFETERIA FUND BUDGET.

WHEREAS, Blount County would like to amend the Cafeteria Fund Budget to increase the budget for projected food costs and other supplies due to higher than expected sales and to make necessary capital improvements in kitchen equipment and furnishings; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Cafeteria Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 18th day of May 2006, that the Cafeteria Fund Budget shall be amended as follows:

REVENUE:

143-000000-471110-00000	USDA School Lunch Program.....	\$100,000.00
143-000000-471130-00000	USDA School Breakfast Program	<u>\$23,000.00</u>
	Total Revenue	<u>\$123,000.00</u>

APPROPRIATION:

143-073100-500422-00000	Food	\$90,000.00
143-073100-500499-00000	Other Supplies	\$15,000.00
143-073100-500710-00000	Food Service Equipment.....	<u>\$18,000.00</u>
	Total Appropriation.....	<u>\$123,000.00</u>

Duly authorized and approved the 18th day of May 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

<u>ITEM</u>	<u>FINANCE COMM</u>	<u>Vote</u>
1. Stormwater Grading Permit Fees	Recommends	6-yes 1-absent
2. Combined Fee Schedule Stormwater, Bldg Commission, Bldg Codes	Recommends	6-yes 1-absent
3. Application for Litter Grant	Recommends	6-yes 1-absent
4. R & D Park a. Initial Resolution b. Authorizing Resolution c. Resolution Authorizing the Mayor to apply for a Certificate of Public Purpose and Necessity	Recommends	6-yes 1-absent
5. Records Management (re: mold)	Recommends	6-yes 1-absent
6. FY 2006-2007 Proposed Budget	Information only	

RESOLUTION SPONSORS: _____

RESOLUTION NO. _____

A RESOLUTION ESTABLISHING AND SETTING FEES FOR GRADING PERMITS ISSUED BY THE BLOUNT COUNTY STORM WATER INSPECTOR

WHEREAS, on December 16, 2004, the Board of County Commissioners of Blount County, Tennessee, (the "county commission") adopted Resolution No. 04-12-016 entitled " A Resolution Adoption Regulations to Protect Water Quality in the Unincorporated Area of Blount County by Prohibiting, Suppressing and Preventing the Contamination of Storm Water by Grading, Erosion, and Sedimentation" (the "resolution"); and

WHEREAS, subject to certain specified exceptions, section 4 of the resolution requires that a grading permit be issued by the Blount County Storm Water Inspector (the "inspector") before any person may engage in any land-disturbing activity within the unincorporated areas of Blount County; and

WHEREAS, subsection E of section 8 of the resolution requires that the county commission shall set fees for obtaining such grading permits.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 18th day of May, 2006, as follows:

Section 1. The following grading permit fee schedule is hereby established and set for grading permits issued by the Inspector for projects located within the unincorporated areas of Blount County, to wit:

	<u>Fee</u>
For projects equal to or less that 1 acre	\$ 25.00
For each additional area or portion thereof	25.00
Maximum grading permit fee	8,000.00

Section 2. This resolution shall take effect on the 1st day of July, 2006, the public welfare requiring it.

ADOPTED this 18th day of May, 2006.

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION SPONSORS: _____

RESOLUTION NO. _____

A RESOLUTION APPROVING AND AUTHORIZING THE FEES TO BE CHARGED BY BLOUNT COUNTY'S BUILDING OFFICIAL, BUILDING COMMISSIONER AND STORM WATER INSPECTOR

WHEREAS, the Board of County Commissioners of Blount County, Tennessee, declares that it is necessary and proper to approve and authorize the fees to be charged by Blount County's Building Official, Building Commissioner and Storm Water Inspector.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 18th day of May, 2006, as follows:

Section 1. The respective fees set forth in the Schedule of Fees attached hereto as Appendix A and incorporated herein by reference are approved and authorized to be charged by Blount County's Building Official, Building Commissioner and Storm Water Inspector.

Section 2. This resolution shall take effect upon its adoption, the public welfare requiring it.

ADOPTED this 18th day of May, 2006.

Chairman Pro Tem

Attest:

County Clerk

Resolution Sponsors:

Commissioner

**Proposed Fees
For
Blount County**

Appendix A

Proposed Blount County Schedule of Fees

Building Permit Fees (Please see plans review fees for additional fees)

For accessory structures or buildings with a valuation under \$250 there shall be a fee of \$20.

For a valuation over \$250 up to and including \$2,000 there shall be a fee of \$25.

For a valuation over \$2,000 up to and including \$20,000 the fee shall be \$25 for the first \$2,000 plus \$5 for each additional thousand or fraction thereof.

For a valuation over \$20,000 up to and including \$100,000 the fee shall be \$100.00 for the first \$20,000 plus \$3.50 for each additional thousand or fraction thereof.

For a valuation over \$100,000 up to and including \$500,000 the fee shall be \$350.00 for the first \$100,000 plus \$3.00 for each additional thousand or fraction thereof.

For a valuation over \$500,000 up to and including \$1,000,000 the fee shall be \$1,300 for the first \$500,000 plus \$2.50 for each additional thousand or fraction thereof.

For a valuation over \$1,000,000 the fee shall be \$2,300.00 for the first \$1,000,000 plus \$1.50 for each additional thousand or fraction thereof.

Plans Review Fees

For review of plans for one and two family residential and other structures where the valuation does not exceed \$250,000 there shall be a fee of \$50.

For review of plans for a valuation over \$250,000 up to and including \$500,000 there shall be a fee of \$75.

For review of plans for a valuation over \$500,000 up to and including \$1,000,000 there shall be a fee of \$150.

For review of plans for a valuation over \$1,000,000 there shall be a fee of \$225.

Manufactured Home Fees

Inside a manufactured home park: \$50 / Outside a manufactured home park is based on the actual cost of the manufactured home (see building permit fees)

Demolition of Building or Structure

For the demolition of any building or structure housing one or two families the fee shall be \$25.

For the demolition of any building or structure over two families, commercial, schools, institutional, assembly, storage or industrial the fee shall be \$65 for the first floor and \$20 for each additional floor.

Sign Permit Fees \$50 (flat fee)

Telecommunication Towers \$1000 (flat fee) / \$50 for each additional antenna and supporting cabinet

Board of Zoning Appeals Appeal: \$50 / Variance: \$100 / Special Exception: \$100

Application for Re-Zoning \$300

Construction Board of Adjustment and Appeals \$50 (flat fee)

Conditional Certificate of Occupancy \$100.00 (flat fee)

Re Inspection Fee \$30 Residential / \$50 Commercial

Tank Installation \$25 each tank plus \$90 for three inspections per site.

Tank Removal \$25 (flat fee)

Grading Only Permits \$25 up to one acre / \$25 for up to each additional acre

Gas / Mechanical Only Permits \$30 Residential / \$50 Commercial

Plumbing Only Permits \$30 Residential / \$50 Commercial

Swimming Pool Permits \$30 Residential / \$50 Commercial

House Moving Permits \$75.00 (flat fee)

Permits Related to Flood Plains Additional Fee \$25

Zoning Letters \$20

Home Occupation Letters \$20

Reports \$1 per page

Sponsors: Commissioners Robert Ramsey and Joe Everett

A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this day, _____ 2006.

WHEREAS, Blount county intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon Blount County,

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee:

1. That, Robert Ramsey, Acting County Mayor, is hereby authorized to apply on behalf of Blount County for a litter and trash collecting grant from the Tennessee Department of Transportation; and
2. That should said application be approved by the Tennessee Department of Transportation, then Robert Ramsey, Acting County Mayor, is hereby authorized to execute contracts or other necessary documents which may be required to signify acceptance of the litter and trash collecting grant by Blount County.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Jeff McCall
Commission Chairman Pro Temp

Roy Crawford
County Clerk

Date: _____

COST ESTIMATES FOR MOLD REMEDIATION AND MOISTURE PROOFING AT COURTHOUSE	
Description	Cost Estimate
Decontaminate, sanitize and dry the contents and interior surfaces in the records department at the Courthouse and at the Everett Storage location in accordance with the previously provided remediation recommendations. This shall include mold remediation of the contents of the areas and the inside of the rooms (cleaning of all record books and boxed material). The method for cleaning the record book will be to wipe each book with a sanitizing agent and HEPA vacuum each book (this does not include opening the books and cleaning each page). Boxes of records will be opened and vacuumed and inspected for visible mold. If visible mold exists the records will be removed from the box and sanitized. This does not include tear out of the paneling walls or cleaning behind the walls or reconstruction or repainting of the interior walls.	\$48,000.00
Remove existing landscaping. Excavate approx. 5' deep around perimeter (approx. 165 lineal feet). Apply bituthane type waterproofing to excavated foundation walls. Install foundation drain along perimeter to be tied into existing downspout drains. Backfill foundations. Replace landscaping similar to whats there now, Seed and straw disturbed areas only. Concrete curbs around existing perimeter requiring removal for excavation will not be replaced. Pour a 3' wide section behind the ramp to flow water out of the area to drain off besides the steps. No excavation, waterproofing, or drain included in this area.	\$36,000.00
Caulk and seal up perimeter of building and steps on the front of Courthouse and at the Everett Storage location to prevent water infiltration.	\$8,000.00
Drain Verification and Remediation(see note at bottom of page)	\$25,000.00
Oversight of construction, remediation clearance testing, adm., inspection	\$8,000.00
	\$125,000.00
Cost estimates for HEPA air equipment	
1 ea. Economy Scrubber Kit, 2-speed (1,000 cfm/2,000 cfm), non-upright negative-air machine type design, includes H2003 prefilter, H2010 fiberboard HEPA, H2080P manifold, and H2092-25 power cord. 1ea. Ring Panel Filter for PAS2000EK/PAS2000EAK, 12/cs. 1 ea. Clear mylar flex duct, wire reinforced, 12" dia. x 25' length, 4/cs. 1 ea. 12" Diameter locking clamp for flex duct attachment, 1/cs.	\$1,157.00
Monthly rental for the above unit from the contractor that provided the quote above for remediation of the records department.	\$500.00
<p>Note: The moisture proofing quote was made based upon the assumption that the existing downspout drains would be sufficient to drain French drain systems this will not will be known completely until the drains are uncovered. The contingency listed above is intended to allow for installation of new drains in the event the existing drains are not sufficient.</p>	

Cost Estimate for Mold Remediation at Records Department (Court House and Everett)

Description	Qty	Unit	Cost per Unit	Cost Estimate
HEPA Air Scrubber/Negative Air Units	4	Unit	\$1,250.00	\$5,000.00
Dehumidifiers (80 pint per day units)	2	Unit	\$1,100.00	\$2,200.00
HEPA Vacuums	2	Unit	\$1,200.00	\$2,400.00
HEPA Vacuum (tool kit)	2	Unit	\$300.00	\$600.00
Extra HEPA filters	2	Unit	\$300.00	\$600.00
Vacuum Bags	8	Unit	\$60.00	\$480.00
Sanitizing Agent and supplies	1	Lot	\$500.00	\$500.00
8 Mil Plastic, duct tape, lumber, misc construction items needed	1	Lot	\$500.00	\$500.00
PPE (suits, gloves, etc.)	1	Lot	\$800.00	\$800.00
Respirators	4	Each	\$120.00	\$480.00
Respirator Physical (does not include employee time to go to physical)	4	Each	\$250.00	\$1,000.00
Labor (based on 4 persons 8 hr per day for the equivalent of 8 weeks of labor)	1600	hrs		\$0.00
Waste Disposal	1	Lot	\$250.00	\$250.00
Oversight and testing of mold remediation only (includes assistance with respirator fit testing, assistance with setting up containment and negative air for the areas and cleaning procedures).	1	Per Job	\$8,000.00	\$8,000.00
			Total	\$22,810.00

Note: The cost of equipment above has an estimated cost for shipping included. Blount County Management should be made aware that it is recommended that anyone performing large scale remediation such as this have training for mold remediation or an equivalent type of training (i.e. asbestos remediation) in accordance with The New York City and EPA Guidance Documents for Mold Remediation. BIOS, Inc's limits its liability in accordance with its terms and conditions provided if the work is performed by untrained and unskilled workers. Providing this type of training is not included in the Oversight cost and will have to be provided by a separate vendor at an additional cost.

Townsend

Tennessee, 37882



The Most Scenic Entrance to Great Smoky Mountains

March 23, 2006

Rhonda Pitts
Blount County Commission Secretary
Maryville, TN 37801

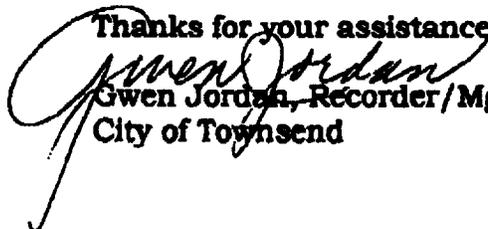
Dear Rhonda:

The three document copies attached are for the Public Services Commission meeting on April 11th, 6:00pm.

I contacted Mayor Kenny Myers this afternoon and he will be attending the meeting on the eleventh.

If you need anything else you may call me at 448-6886.

Thanks for your assistance,


Gwen Jordan, Recorder/Mgr.
City of Townsend

Townsend

Tennessee, 37882



The Most Scenic Entrance to Great Smoky Mountains

DRAFT

NOTICE TO USERS OF THE LITTLE RIVER, TOWNSEND, TENNESSEE

As a recreational user of the Little River, please take notice and respect the following:

- All property outside of the National Park that adjoins the Little River on both sides is private property. Please respect the private property rights of business owners and residents along the river. Failure to do so can result in criminal trespass citations with fines.
- Enter and Exit the river only at locations designated by the company you rented your tube from.
- Alcohol is not allowed anywhere on the river. Violators will be ticketed and fined.
- The Little River is one of Tennessee's premiere trout streams and is home to hundreds of species of wildlife. Pack out all that you pack in with your tubes.
- Restroom facilities are located only at the business where you rented your tube.

Townsend business owners, residents and the City of Townsend appreciate your cooperation while you enjoy the Little River.

Mark Chapperton, i.draft

Townsend Tubing Committee

March 16, 2006

Sign Committee Recommendations

- **Purpose**
 - To provide a consistent and affective program to communicate/educate the public on the rules, expectations and boundaries while using the river.
- **General scope of the signing program**
 - This should be a consistent effort involving all the business, private and governmental sectors to establish a standard way of communicating to the public participating in the use of Little River.
 - It is important that all property owners with river frontage participate in the signage program in order to get the full impact of getting a consistent message out.
 - A consistent effort by all property owners in the signing program will significantly benefit any additional enforcement program through creating an awareness of the "rules of the river".
- **Large Signing:**
 - All Large Signs will be provided by the ^{City & installed} ~~Tubing businesses~~ on a shared cost basis.
 - This would include the following signs:
 - All access and exit points.
 - "Rules" signage at Tremont Bridge
- **Small "No Trespassing signs:**
 - Signs will be made by the City and sold to property owners.
 - The cost of the signs will be offset by the property owners.
 - The availability of the signs will be through the media and direct mail to all property owners.
 - Mounting and placement instructions should be provided to get the maximum benefits of the signing program.

Herb Handley's outline

TUBE COMMITTEE SUMMARY

Meetings held: January 5th & 19th

February 2nd, City Attorney also present

February 23rd, March 16th

BASIC RULES:

- All Tube businesses must have a Regular Business License. (obtained at the Blount Co. Court House)
- Tube businesses are to purchase a " Tube Business Permit", (amount to be determined), **from the City** and have **proof of liability insurance.**
- Businesses to instruct tube renters of the guidelines from a sign posted at the business.
 - * **No Alcohol beverage allowed on the river.**
 - * **No Littering! In river or riverbanks**
 - * **No Trespassing on private property**
 - * **Enter & Exit only at designated areas,(commercial property)**
 - * **Use only designated restroom facilities**
 - * **Children 12 yrs old and under must be with a**
 - * **Parent and wear a life vest while tubing.**

SIGNAGE PROGRAM:

- **Large Signs;** City will purchase & install these signs at access & exit points.
- **Small Signs;** Residents can purchase at cost from the City to post on their property.

AWARENESS / PUBLICITY:

- Herb Handley will oversee a letter being sent to all property owners along the river, informing them of the sign program and requesting their participation in the program.
- Herb will also have a notice/letter printed in the **Daily Times and Local Yocal.**

KRAMER RAYSON LLP

ATTORNEYS AT LAW

POST OFFICE BOX 629
KNOXVILLE, TENNESSEE 37901-0629

February 9, 2006

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R. R. KRAMER (1988-1995)
LAVIEN B. WALL (1918-1940)
ANDREW JOHNSON (1918-1999)
JACKSON G. KRAMER (1921-1993)
R. ARNOLD KRAMER (1918-1993)

Mayor Kenny Myers
City of Townsend
P. O. Box 307
133 Tiger Drive
Townsend, TN 37882

Dear Mayor Myers:

One issue which arose at last week's Tube Committee meeting was whether the Little River is a "navigable waterway."

Some members of the committee performed on-line research regarding this issue and provided me with a printout from the website www.americanwhitewater.org. What these individuals failed to realize is that there is a legal definition of a navigable waterway and a practical definition of a legal waterway.

From a practical standpoint, the Little River is a navigable waterway. Individuals are able to navigate down the channel on inner tubes, and in the past, the channel was used to float logs to the mill.

The analysis regarding whether the Little River fits the legal definition of navigable waterway provides a different result. The legal definition of navigable water requires the waterway to be of sufficient depth, width, and volume to allow "useful commerce." The waterway must have sufficient volume to allow the movement of vessels which are ordinarily employed for the purpose of commerce. Tennessee courts have previously determined whether certain waterways are legally navigable, but I can find no case which establishes whether the Little River is or is not legally navigable.

Based on my reading of various cases and statutes, I reiterate my position that the Little River is not a navigable waterway. While the river is certainly used for commerce as evident by the large number of tubes, I do not believe that these tubes constitute "vessels" as discussed in various cases nor do I believe that this tubing commerce is the same type of commerce contemplated by the cases. The commerce you see referenced in case law deals primarily with the floating of barges and the transportation of goods along the waterway.

Mayor Kenny Myers
Page 2
February 9, 2006

The issue of navigability is important for one reason: it helps answer the question of who owns the waterway. Streams, lakes, and rivers which are navigable in a legal sense cannot be privately owned, but streams, lakes, and rivers which are navigable only in the practical sense may be owned by the adjoining property owners. The general public does have an easement along these waterways for the purpose of transportation and commerce. Regardless, the adjoining landowners own the stream, lake and riverbeds underneath the water.

My interpretation of this issue is merely my opinion, and a court of law may very well disagree.

I enclose for your review Tennessee Wildlife Resources Agency Rule 1660-1-1-.01. This provision may help you and the committee as you develop the "rules of the river" as discussed at last week's meeting.

And as always, I am glad to research any specific questions you or the committee have regarding this or any other issue. As I stated at the meeting, one of the easiest solutions for the city is to more closely monitor trespassing on the land along the river. In addition, the city may wish to implement a permit/licensing requirement for companies operating tube businesses within the corporate limits. At the end of the day, however, neither of these options addresses the core issue which is reducing a large number of tubes on the river.

With warm regards,

KRAMER RAYSON LLP



William J. Carver

WJC/dh

Enclosure

cc: Gwen Jordan (w/ encl.)

1 of 1 DOCUMENT

RULES AND REGULATIONS OF THE STATE OF TENNESSEE

*** THIS DOCUMENT IS CURRENT THROUGH NOVEMBER 2005 ***

RULES OF THE TENNESSEE WILDLIFE RESOURCES AGENCY
WILDLIFE RESOURCES
CHAPTER 1660-1-1 RULES AND REGULATIONS FOR TENNESSEE WILDLIFE RESOURCES AGENCY
MANAGED ACCESS AREAS

Tenn. Comp. R. & Regs. R. 1660-1-1-.01 (2005)

1660-1-1-.01 PUBLIC USAGE

(1) All access areas are open to the general public, at all times, free of charge for use subject to the following rules:

(a) Picnicking is permitted.

(b) Camping is prohibited except when authorized in writing by the Executive Director.

(c) Unattended boats and/or vehicles shall not be left in such a manner as to deprive or interfere with other persons' access to boat ramps and parking areas. No houseboats duck blinds, commercial fishing boats or structures shall be left or built within the access areas' boundaries.

(d) No person, or persons, shall deface or remove trees or other plants, dirt, gravel or sod or any structure placed on the area by the Tennessee Wildlife Resources Agency or with the approval of the Tennessee Wildlife Resources Agency.

(e) No garbage, rubbish, litter or any refuse, sewage or other material which would pollute said areas or waters, or render them unsatisfactory or unsanitary shall be left on the area.

(f) Commercial use of access areas, including cleaning of fish and mussel shell processing is prohibited, except commercial fisherman may launch or remove their boats in said areas. Agricultural use and grazing is prohibited.

(g) The use of firearms is prohibited except for hunting during the regular state-wide open season, and then is limited to shotguns only. Target shooting prohibited at all times.

(h) Disorderly conduct and/or use of intoxicants and/or other behavior modifying substances are prohibited.

(i) Swimming from or on ramps or in such a manner as to deprive or interfere with the launching or removal of boats is prohibited.

(j) Handicapped parking zones, as posted are reserved for handicapped users.

(k) Parking regulations will be enforced as posted. Officers of the Wildlife Resources Agency may, at their discretion, have offending vehicles towed or issue citations.

T.C.A. § § 51-134 and 70--206.

ADMINISTRATIVE HISTORY FOR THIS REGULATION: Original rule certified May 8, 1974. Amendment filed June 11, 1981; effective July 27, 1981. Amendment filed February 10, 1983; effective March 14, 1983. Amendment filed October 26, 1988; effective December 10, 1988. Amendment filed May 28, 1996; effective August 8, 1996.

Original Chapters 1660-1-1 through 1660-2-6 were certified May 8, 1974 under Chapter 491 of the Public Acts of 1974 as rule in effect when Chapter 491 became effective. The Administrative History following each Rule gives the date on which the rule was certified, or the date on which the rule was filed and its effective date, if promulgated after March 11, 1974. The Administrative History after each Rule also shows the date of any amendments or repeals.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

It should be noted that proclamations of the Tennessee Wildlife Resources Agency are not set forth here as per Chapter 370 of the Public Acts of 1975.

Chapter 1660-1-2. Amended: filed June 25, 1975; Effective July 25, 1975.

Chapter 1660-1-9 Amended filed June 17, 1974; Effective July 17, 1974.

Rule 1660-1-2-.02 Amended: filed October 29, 1974; Effective November 29, 1974.

Amended: filed November 4, 1974; Effective December 4, 1974. Amended: rule June 25, 1975; Effective July 25, 1975.

Rule 1660-1-5-.04 Amended: filed June 25, 1975; Effective July 25, 1975.

Rule 1660-1-8-.03 Amended: filed July 18, 1974; Effective August 18, 1974. Amended: filed December 23, 1974; Effective January 23, 1975. Amended: filed June 25, 1975; Effective July 25, 1975. Amended: filed October 8, 1975; Effective November 7, 1975.

1660-1-8-.04 Amended: filed June 25, 1975; Effective July 25, 1975.

Rule 1660-1-11-.02 Amended: filed July 18, 1974; Effective August 18, 1974. Amended: filed November 20, 1975; Effective December 20, 1975.

Rules 1660-1-14-.01, 1660-1-14-.02 and 1660-1-14-.07 Repealed: filed June 25, 1975; Effective July 25, 1975.

Rule 1660-1-14-.06 Amended: filed October 29, 1974; Effective November 29, 1974.

Chapter 1660-1-15 filed October 8, 1975; Effective November 7, 1975.

Rule 1660-2-3-.01 Amended: filed November 20, 1975; Effective December 20, 1975.

Rules 1660-2-7-.04 and 1660-2-7-.06 Amended: filed May 28, 1975; Effective June 28, 1975.

Rule 1660-2-7-.11 Amended: filed November 20, 1975; Effective December 20, 1975.

Rule 1660-1-8-.05 filed July 19, 1976; Effective August 18, 1976.

Rules 1660-1-2-.02, 1660-1-8-.03, 1660-1-8-.04, and 1660-1-14-.08 Amended: filed July 19, 1976; Effective August 18, 1976.

Rule 1660-1-8-.03(1) Amended: filed October 22, 1976; Effective November 22, 1976.

Rules 1660-1-8-.04, 1660-2-7-.10, and 1660-2-7-.11 Amended: filed November 4, 1976; Effective December 4, 1976.

Chapter 1660-2-8 filed April 18, 1977; Effective May 18, 1977.

Amendments to rules 1660-1-1-.01, 1660-1-5-.01, 1660-1-15-.01, 1660-2-2-.05, 1660-2-3-.06 and 1660-2-7-.01 filed June 11, 1981; effective July 27, 1981.

Original rule 1660-2-7-.16 and Original chapter 1660-2-9-.01 filed June 11, 1981; effective July 27, 1981.

Amendment to rule 1660-1-2-.04 filed June 4, 1982; effective July 19, 1982.

Amendments to rules 1660-1-2-.01, 1660-1-2-.02, 1660-1-4-.04, 1660-1-5-.03, 1660-1-5-.04, 1660-1-8-.03, 1660-1-8-.04, 1660-1-8-.05, 1660-1-11-.01, 1660-1-11-.02, 1660-1-14-.03, 1660-2-7-.05, and 1660-2-7-.14 filed August 2, 1982; effective August 31, 1982.

Original rules 1660-1-5-.06 and 1660-2-7-.17 filed August 2, 1982 effective August 31, 1982.

Repeal of and new rule 1660-1-5-.03 filed February 4, 1983; effective March 7, 1983.

Amendment to 1660-1-1-.01 filed February 10, 1983; effective March 14, 1983.

Amendments to rules 1660-1-2-.02, 1660-1-8-.04, 1660-2-3-.02, 1660-2-3-.03, 1660-2-3-.04, 1660-2-3-.07 and 1660-2-4-.01 filed May 27, 1983; effective June 27, 1983.

Original rule 1660-1-8-.06 filed May 27, 1983; effective June 27, 1983.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

Amendment to rule 1660-1-15-.01 filed September 6, 1983; effective October 6, 1983.

Amendment to rule 1660-1-8-.03 and original rule 1660-2-7-.18 filed January 24, 1984; effective February 23, 1984.

Original rule 1660-2-7-.19 filed April 9, 1984; effective May 9, 1984.

Amendment to rule 1660-1-12-.01 filed May 10, 1984; effective June 9, 1984.

Amendments to rules 1660-1-8-.04, 1660-1-8-.05, 1660-1-14-.06 and original rule 1660-1-17-.01 filed June 27, 1984; effective July 27, 1984.

Repeal of and new rule 1660-1-5-.02 filed September 20, 1984; effective October 20, 1984.

Amendment to rule 1660-1-2-.02 filed November 13, 1984; effective December 13, 1984.

Amendments to rules 1660-2-2-.01 and 1660-2-2-.02 filed May 7, 1985; effective June 6, 1985.

Amendments to rules 1660-1-2-.02, 1660-1-8-.03 through 1660-1-8-.05, 1660-1-14-.10 and repeal of rule 1660-1-4-.04 filed June 27, 1985; effective July 27, 1985.

Amendment to rule 1660-2-7-.10 filed July 12, 1985; effective August 11, 1985.

Amendments to rules 1660-1-5-.03, 1660-1-5-.06, 1660-1-7-.01, 1660-1-12-.01 and repeal of rule 1660-1-5-.05 filed February 20, 1986; effective March 22, 1986.

Original rule 1660-2-7-.20 filed February 26, 1986; effective March 28, 1986.

Amendments to rules 1660-1-2-.02, 1660-1-5-.03, 1660-1-8-.03 through 1660-1-8-.05 and 1660-1-11-.02 filed June 9, 1986; effective July 9, 1986.

Amendments to rules 1660-1-8-.03, 1660-1-8-.04 and 1660-1-14-.10; Repeal of rules 1660-1-15-.01, 1660-2-7-.20; New chapter 1660-1-18 filed July 25, 1986; effective September 8, 1986.

Chapter 1660-1-19 filed July 25, 1986; effective October 29, 1986.

Amendment to rule 1660-1-2-.02 and 1660-1-5-.02 filed September 24, 1986; effective November 8, 1986.

Amendments to rules 1660-1-5-.03, 1660-1-14-.11, 1660-1-17-.01, 1660-1-18-.01 through 1660-1-18-.05 and 1660-2-7-.17 filed February 26, 1987; effective April 12, 1987.

Amendments to rules 1660-1-8-.03 and 1660-2-7-.15 filed July 8, 1987; effective August 22, 1987.

Amendments to rules 1660-1-5-.03, 1660-1-8-.03, 1660-2-7-.11, and 1660-2-7-.18 filed April 20, 1988; effective June 4, 1988.

Amendments to rules 1660-1-8-.05 and 1660-2-7-.15 filed April 22, 1988; effective June 6, 1988.

Amendments to rules 1660-1-2-.02 and 1660-1-14-.10 filed June 27, 1988; effective August 11, 1988.

Amendment to rule 1660-1-8-.05 filed September 1, 1988; effective October 16, 1988.

Original chapter 1660-1-22 and amendments to rule 1660-1-8-.05 filed September 1, 1988; effective October 16, 1988.

Original chapter 1660-1-21 filed September 20, 1988; effective November 4, 1988.

New rules 1660-2-7-.22 and 1660-2-7-.23 and amendments to rules 1660-1-1-.01, 1660-1-8-.03, 1660-1-12-.01, 1660-1-14-.10, and 1660-2-7-.05 filed October 26, 1988; effective December 10, 1988.

Amendment to rules 1660-1-2-.02, 1660-1-8-.03, 1660-8-.05, 1660-1-14-.10, 1660-2-7-.10 and 1660-2-7-.22 filed June 8, 1989; effective July 23, 1989.

Amendment to rule 1660-1-17-.01 filed August 26, 1989; effective October 9, 1989.

Amendment to rules 1660-1-5-.03, 1660-2-7-.06 through 1660-2-7-.17 filed October 4, 1989; effective November 18, 1989.

Amendment to rules 1660-1-2-.02 and 1660-1-5-.03 filed December 18, 1989; effective February 1, 1990.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

Amendment to rules 1660-1-8-.03, 1660-1-8-.05, 1660-1-8-.06, 1660-1-11-.02, 1660-1-18-.02, 1660-2-7-.19, and original rules 1660-2-7-.24 and 1660-2-7-.25 filed May 11, 1990; effective June 25, 1990.

Amendment to rules 1660-1-2-.02 and 1660-1-8-.04 filed June 7, 1990; effective July 22, 1990.

Amendment to rules 1660-1-8-.04 and 1660-2-7-.04 filed August 1, 1990; effective September 15, 1990.

Amendments to rules 1660-1-14-.10 and 1660-2-7-.10 filed August 29, 1990; effective October 13, 1990.

Amendment to rule 1660-1-2-.02 and original chapter 1660-1-23 filed December 12, 1990; effective January 26, 1991.

Amendment to rule 1660-1-5-.03 filed January 14, 1991; effective February 28, 1991.

Amendments to rules 1660-1-2-.01 and 1660-1-8-.03 filed November 6, 1991; effective December 21, 1991.

Amendments to rules 1660-1-14-.10, 1660-2-7-.09, 1660-2-7-.12, 1660-2-7-.14, 1660-2-7-.18, 1660-2-7-.25 and original rules 1660-2-7-.26 through 1660-2-7-.28 filed October 21, 1991; effective December 5, 1991.

Amendments to rules 1660-1-18-.01 through 1660-1-18-.05 and original rule 1660-1-18-.06 filed April 20, 1992; effective June 4, 1992.

Amendments to rules 1660-1-8-.05, 1660-1-8-.06 and 1660-2-7-.05 filed June 11, 1992; effective July 26, 1992.

Amendments to rules 1660-1-2-.01, 1660-1-8-.03, 1660-1-11-.02 and 1660-1-14-.10 filed December 14, 1992; effective January 28, 1993.

Original rule 1660-2-7-.29 and amendments to rules 1660-1-14-.07, 1660-2-1-.01, 1660-2-3-.07, 1660-2-7-.12 and 1660-2-7-.28 filed April 16, 1993; effective May 31, 1993.

Amendments to rule 1660-1-2-.02 filed April 28, 1993; effective June 12, 1993.

Amendment to rules 1660-1-2-.02, 1660-1-4-.02, 1660-1-4-.04, 1660-1-8-.04, 1660-1-11-.02, 1660-1-14-.10, 1660-1-17-.01, 1660-1-21-.01, 1660-2-7-.10 and original chapter 1660-1-24 and original rule 1660-1-14-.12 filed August 9, 1993; effective October 23, 1993.

Original rule 1660-1-14-.12 filed August 24, 1993; effective November 7, 1993.

Amendment filed to rules 1660-1-2-.02 and 1660-1-21-.02 filed August 26, 1993; effective November 9, 1993.

Amendment to rule 1660-1-18-.05 filed February 10, 1994; effective April 26, 1994.

Amendment to rule 1660-1-22-.01; original chapter 1660-1-26 and repeal of chapter 1660-1-6 and 1660-1-7 filed March 30, 1994; effective June 13, 1994.

Amendment to rule 1660-1-14-.10 filed April 4, 1994; effective June 18, 1994.

Amendment to rule 1660-1-18-.04 filed April 22, 1994; effective July 6, 1994.

Amendment to rule 1660-2-10-.01 filed July 8, 1994; effective September 21, 1994.

Amendment to rules 1660-1-2-.02 and 1660-1-14-.14, 1660-2-7-.12 and new rule 1660-2-7-.30 filed January 30, 1995; effective April 15, 1995.

Amendment to rule 1660-1-17-.01 and 1660-1-18-.02; original rule 1660-2-7-.31 filed February 3, 1995; effective April 19, 1995.

Amendment to rules 1660-2-7-.10, 1660-2-7-.23 and 1660-2-7-.26 filed March 10, 1995; effective May 24, 1995.

Amendment to rules 1660-2-7-.09, 1660-2-7-.14 and 1660-2-4-.29 filed August 10, 1995; effective October 24, 1995.

Amendment to rule 1660-1-2-.02 filed February, 1996; effective April 23, 1996.

Amendment to rules 1660-5-.06, 1660-1-8-.05 and 1660-1-15-.01 filed February 12, 1996; effective April 27, 1996.

Amendment to rule 1660-2-7-.22 filed February 22, 1996; effective May 7, 1996.

Amendment to rule 1660-2-3-.07 filed February 28, 1996; effective May 26, 1996.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

Amendment to rule 1660-1-2-.02 filed April 22, 1996; effective July 6, 1996.

Amendment to rule 1660-1-8-.04 and new rule 1660-2-7-.32 and original chapter 1660-2-11 filed April 29, 1996; effective July 13, 1996.

Amendment to rule 1660-2-7-.17 filed May 3, 1996; effective July 17, 1996.

Amendment to chapter 1660-1-1 filed May 28, 1996; effective August 8, 1996.

Amendment to rule 1660-1-8-.05 filed July 26, 1996; effective October 7, 1996.

Amendment to rules 1660-1-5-.03, 1660-1-8-.03, 1660-1-8-.05, 1660-1-14-.03, 1660-1-14-.10 and 1660-2-3-.03 filed September 26, 1996; effective December 10, 1996.

Amendment to rule 1660-2-1-.01 filed October 16, 1996; effective December 28, 1996.

Amendment to rule 1660-2-7-.21 filed January 6, 1997; effective March 22, 1997.

Amendment to rule 1660-1-11-.02 filed May 28, 1997; effective August 11, 1997.

Amendment to rule 1660-1-14-.10 filed September 30, 1997; effective December 3, 1997.

Amendment to rule 1660-1-5-.03 filed February 27, 1998; effective May 13, 1998.

Amendment to rule 1660-1-8-.05 filed March 4, 1998; effective May 18, 1998.

Amendment to rules 1660-2-7-.15 filed April 30, 1998; effective July 14, 1998.

Repeal of rule 1660-1-9 filed May 5, 1998; effective July 19, 1998.

Amendment to rule 1660-1-8-.05 filed May 20, 1998; effective August 3, 1998.

Amendment to rule 1660-1-18-.04 filed May 20, 1998; effective August 3, 1998.

Amendment to rules 1660-1-2-.02, 1660-2-1-.03, 1660-2-7-.05, 1660-2-7-.14, and 1660-2-7-.23 filed July 31, 1998; effective October 14, 1998.

Amendment to rule 1660-1-2-.02 filed August 26, 1998; effective November 9, 1998.

Repeal and new rule 1660-1-2-.03 filed August 26, 1998; effective November 9, 1998.

Amendment to rule 1660-1-5-.03 filed September 4, 1998; effective November 18, 1998.

Amendment to rules 1660-1-2-.02 and 1660-1-8-.05 filed September 17, 1998; effective December 1, 1998.

Amendment to rule 1660-1-8-.05 filed July 13, 1999; effective September 26, 1999.

Amendment to rule 1660-1-14-.06 filed July 14, 1999; effective September 27, 1999.

Amendments to rule 1660-1-8-.03 filed August 16, 1999; effective October 30, 1999.

Repeal of chapter 1660-1-13 filed September 15, 1999; effective November 26, 1999.

Repeal of chapter 1660-1-16 and amendment to rule 1660-1-2-.02 filed November 24, 1999; effective February 7, 2000.

Amendments to rule 1660-2-7-.15 filed March 29, 2000; effective June 12, 2000.

Amendments to rules 1660-1-5-.01, 1660-1-5-.03, 1660-1-14-.04, 1660-1-17-.01, 1660-2-7-.05, 1660-2-7-.15 and 1660-2-7-.27 filed March 31, 2000; effective June 14, 2000.

Amendments to rules 1660-1-2-.02, 1660-1-8-.05, 1660-1-8-.06, 1660-2-7-.22 and 1660-2-7-.30 filed May 19, 2000; effective August 2, 2000.

Original rules 1660-1-27, 1660-2-7-.33 and 1660-2-7-.34 filed May 31, 2000; effective August 14, 2000.

Amendment to rule 1660-1-8-.03 filed July 1, 2000; effective September 23, 2000.

New rule 1660-1-27-.06 filed August 31, 2000; effective November 14, 2000.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

Amendment to rules 1660-1-27-.04 and 1660-1-27-.05 and repeal of rule 1660-2-7-.01 filed September 15, 2000; effective November 29, 2000.

Amendment to rule 1660-2-7-.21 filed September 28, 2000; effective December 12, 2000.

Amendment to rule 1660-1-2-.02, 1660-1-8-.05, 1660-1-17-.01 filed October 2, 2000; effective December 16, 2000.

Amendment to rules 1660-1-2-.02 and 1660-1-8-.05 filed December 1, 2000; effective February 14, 2001.

Amendment to rules 1660-1-5-.03, 1660-1-26-.02, 1660-1-26-.04, 1660-2-7-.09, and 1660-2-7-.35 filed January 5, 2001; effective March 22, 2001.

Amendment to rule 1660-2-7-.18 filed March 7, 2001; effective May 21, 2001.

Amendment to rules 1660-1-2-.02, 1660-1-4-.01, 1660-1-4-.02, 1660-1-8-.03, 1660-1-8-.05, 1660-1-11-.02, 1660-1-14-.01, 1660-1-14-.02, 1660-1-14-.03, 1660-1-14-.04, 1660-1-14-.08 through 1660-1-14-.11, Repeal of rules 1660-1-2-.01, 1660-1-4-.03, 1660-1-8-.04, 1660-1-8-.06, 1660-1-14-.05, 1660-1-14-.06, 1660-1-14-.07, and Original rules 1660-1-14-.13 and 1660-1-14-.14 filed July 19, 2001; effective October 2, 2001.

Repeal of rule 1660-1-5-.02 filed August 21, 2001; effective November 4, 2001.

Original rule 1660-2-7-.36 and Amendment to rules 1660-2-7-.15 and 1660-2-7-.23 filed October 3, 2001; effective December 17, 2001.

Amendment to rule 1660-2-7-.11 filed January 28, 2002; effective April 13, 2002.

Amendment to rule 1660-1-2-.02 filed March 5, 2002; Stay filed May 16, 2002; Withdrawal of stay filed May 22, 2002; effective May 25, 2002.

Amendment to rule 1660-1-27-.05 filed June 21, 2002; effective September 4, 2002.

Original rule 1660-1-14-.15 filed August 5, 2002; effective October 19, 2002.

Amendment to rule 1660-2-7-.34 filed October 16, 2002; effective December 30, 2002.

Amendment to rule 1660-1-18-.03 filed December 18, 2002; effective March 3, 2003.

Amendment to rule 1660-1-5-.03 filed January 3, 2003; effective March 19, 2003.

Amendment to rule 1660-1-17-.01 filed February 18, 2003; effective May 4, 2003.

Amendment to rules 1660-1-8-.03 and 1660-1-8-.05 filed April 23, 2003; effective July 7, 2003.

Amendment to rule 1660-1-14-.14 filed May 2, 2003; effective July 16, 2003.

Amendment to rule 1660-1-2-.02 filed May 20, 2003; effective August 3, 2003.

Original rule 1660-1-20-.01 filed June 16, 2003; effective October 28, 2003.

Amendment to rule 1660-1-11-.02 filed July 25, 2003; effective October 8, 2003.

Amendment to rules 1660-1-14-.15 and 1660-2-7-.18 filed September 16, 2003; effective November 30, 2003.

New rules 1660-1-16-.01 through 1660-1-16-.05 filed January 9, 2004; effective March 24, 2004.

Amendment to rule 1660-2-7-.14 filed February 25, 2004; effective May 10, 2004.

Amendment to rule 1660-1-14-.03 filed February 27, 2004; effective May 12, 2004.

Amendment to rule 1660-2-7-.11 filed April 26, 2004; effective July 10, 2004.

Amendment to rule 1660-1-2-.02 filed June 3, 2004; effective August 17, 2004.

Amendment to rule 1660-1-8-.03 filed July 29, 2004; effective October 12, 2004.

Original rule 1660-1-28, and amendments to rules 1660-1-5-.03, 1660-1-14-.15, and 1660-1-27-.04 through 1660-1-27-.06 filed February 10, 2005; effective April 26, 2005.

Amendments to 1660-1-15-.01 filed February 28, 2005; effective May 14, 2005.

Tenn. Comp. R. & Regs. R. 1660-1-1-.01

Amendment to 1660-1-5-.03 filed May 12, 2005; effective July 26, 2005.

Amendments to rule 1660-1-2-.02 filed May 25, 2005; effective August 8, 2005.

Amendments to rules 1660-1-8-.03, 1660-1-8-.05, and 1660-1-15-.02 filed July 12, 2005; effective September 25, 2005.

Amendments to rule 1660-1-28-.04 filed July 29, 2005; effective October 12, 2005.

Amendment to rule 1660-1-27-.04 filed August 19, 2005; effective November 2, 2005.

NOTES:

RULES OF TENNESSEE WILDLIFE RESOURCES AGENCY

P.O. Box 40747

Nashville, Tennessee 37204

COPY ORIGINAL**RESOLUTION NO. 227-06-1C****Resolution to Adopt the Recommendation from the Tubing Committee**

WHEREAS, the number of individuals using the Little River for tubing during the summer of 2005 increased dramatically; and

WHEREAS, the City of Townsend Commission received numerous complaints and inquiries from residents and visitors regarding tubing operations along the Little River; and

WHEREAS, regulation of tubing operations on the Little River is necessary for the health, safety, and welfare of citizens, residents, business owners, and visitors; and

WHEREAS, the City of Townsend Tubing Committee has made recommendations to the City of Townsend Commission regarding tubing operations along the Little River;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City of Townsend, Tennessee as follows:

Section 1. The City of Townsend adopts the Tubing Committee's recommendations in their entirety, including:

- a. All tube businesses must obtain a regular business license from the Blount County Courthouse;**
- b. Tube businesses must purchase a "Tube Business Permit" from the City of Townsend. This Tube Business Permit must be accompanied by proof of liability insurance and a reasonable fee to be determined by the City of Townsend at a later date;**
- c. Tube businesses are to instruct tube users of the guidelines regarding use of the Little River. A sign must be posted at tube businesses outlining the following guidelines:**
 - i. No alcoholic beverages are allowed on the river.**
 - ii. Littering is not permitted within the river or along the river banks.**
 - iii. Trespassing on private property is strictly prohibited.**
 - iv. Tubers must enter and exit the Little River only at designated areas.**
 - v. Tubers must only use designated restroom facilities.**
 - vi. Children 12 years old and under must be accompanied by a parent and wear a life vest at all times.**
- d. The City of Townsend, Tennessee shall purchase and install large signs indicating entrance and exit points along the river.**

- e. The City of Townsend, Tennessee shall also purchase small signs with this information. Residents and property owners along the Little River may purchase these signs from the City of Townsend.
- f. The City of Townsend, Tennessee and/or the Tube Committee shall notify property owners along the river that small signs may be purchased from the City. In addition, this correspondence shall be printed in The Daily Times and Local Yokel.

Section 2. These recommendations are necessary for the health, safety, and welfare of citizens, residents, business owners, and visitors to the City of Townsend, Tennessee.

This Resolution is adopted the 18 day of April, 2006.

APPROVED:


MAYOR KENNY MYERS

ATTEST


GWEN JORDAN
CITY RECORDER



RESOLUTION NO. _____

Sponsored by Commissioners Bob Arwood and Bob Kidd

A RESOLUTION FOR BLOUNT COUNTY TO OPERATE UNDER THE COUNTY BUDGETING LAW OF 1957 AND THE COUNTY PURCHASING LAW OF 1957

WHEREAS, the General Assembly has enacted the County Budgeting Law of 1957, which act is codified in Tennessee Code Annotated §§ 5-12-101 through 5-12-114 the County Fiscal Procedure Law of 1957, which act is codified in Tennessee Code Annotated §§ 5-13-101 through 5-13-111, and the County Purchasing Law of 1957, which is codified in Tennessee Code Annotated §§ 5-14-101 through 5-14-116; and

WHEREAS, the County Legislative Body of Blount County elected at its January 20, 2005, meeting by resolution and two-third's majority vote, to adopt the County Financial Management System of 1981; and

WHEREAS, the Blount County Legislative Body has concluded that it is in the best interest of the citizens of Blount County, Tennessee to be governed by the criteria set forth in the Fiscal Control Acts of 1957, which include the County Budgeting Law, the County Fiscal Procedure Law, and the County Purchasing Law, and to not operate under the Financial Management System of 1981.

NOW, THEREFORE, BE IT RESOLVED, by the Blount County Board of Commissioners, meeting in regular session on this 18th day of May, 2006, that Blount County shall be governed by the criteria set forth in the Fiscal Control Acts of 1957 found in T.C.A. §§ 5-12-1-1 through 5-14-116; and

BE IT FURTHER RESOLVED that this resolution takes effect July 1, 2007, having received the required two-third's majority vote of the Blount County Legislative Body of Blount County, and after its passage, the public welfare requiring it and that any prior resolution to the contrary is hereby declared void.

Duly authorized and approved the 18th day of May, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

The National Heritage Area Program and Blount County, Tennessee: A Feasibility Study



Prepared by the Tennessee Civil War National Heritage Area

At the request of U.S. Senator Lamar Alexander, U.S. Congressman John Duncan Jr., and the Great Smoky Mountains Convention and Visitors Bureau of the Blount County Chamber of Commerce



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Project Background

In 2004-2005 residents of Maryville, the county seat of Blount County, participated in a wide ranging community forum for the city's and county's future Urban Growth Strategy as part of a local response to the more regional planning process known as "Nine-County, One Vision." The consulting firm of Hunter Interests carried out the community forums and prepared the final draft plan. Its first recommended action called for the city and county to "expand the green infrastructure system to preserve existing opening space, and add elements that will benefit water quality, soil conservation, and the overall quality of life." The consultants also emphasized at several places the option of the community creating a federally-designated National Heritage Area.

The Urban Growth Strategy calling for partnerships to enhance the community through quality growth was seconded by the May 2005 release of a Sustainable Tourism Strategic Plan, prepared by the Great Smoky Mountains Convention and Visitors Bureau and the Blount County Chamber of Commerce. This strategic plan set the goal of creating "high-quality, geo-tourism experiences tied to our heritage and culture." It also called for the development of "a consistent & authentic/accurate destination story" and to "work to ensure a quality trip experience on the way to the destination."

Shortly thereafter, local officials began to talk with the Tennessee Civil War National Heritage Area (Tennessee Civil War NHA) on how it could help the community. The Tennessee Civil War NHA covers the entire state of Tennessee and is a recognized national leader in best practices for heritage area development. It is also the headquarters for the Heritage Development Institute, a program of the Alliance of National Heritage Areas. The Tennessee Civil War NHA is administered through the MTSU Center for Historic Preservation (Center), one of the state's 16 Centers of Excellence, a program established by Governor Lamar Alexander and the Tennessee General Assembly in 1984. On June 30, 2005, Dr. Van West, Center Director, and Laura Holder, Manager of the Tennessee Civil War NHA, met with community representatives from Blount County at the request of Darrell Akins and Herb Handly, as well as Bill Sullivan from Senator Alexander's D.C. office, to provide an overview for creating a National Heritage Area. As a result of this meeting, community representatives requested a proposal from the Tennessee Civil War NHA for the creation of a feasibility study to evaluate Blount County's potential for heritage area designation.

The feasibility study is a joint venture between the Smoky Mountain Convention and Visitors Bureau, Blount County partners and the Tennessee Civil War NHA to document and evaluate Blount County's nationally significant historic, natural and cultural resources within the context of public, financial and managerial support at the local and state levels for a National Heritage Area or similar federal program option.

Blount County, with its wealth of rural landscapes, historic resources, and proximity to the Great Smoky Mountains National Park, has been one of the fastest growing counties in Tennessee during the last ten years. The goal of the feasibility study is to provide options for Blount County that will enable the region to sustain economic development

while conserving the cultural heritage, rural character, natural resources and living landscapes that make the area unique.

Preliminary discussions with community stakeholders, residents and elected officials have demonstrated support across multi-disciplinary fields, including tourism, economic development, planning, preservation, and recreation, as well as residents and property owners. Interested partners to date include the Smoky Mountains Convention and Visitors Bureau, the Hunter Interests Group, the Townsend Planning Commission, the Foothills Conservancy, Tuckaleechee Cove, the Great Smoky Mountains Heritage Center, the Blount County Historical Society, the Blount County Chamber of Commerce, Blount County Commission, and Maryville College. Senator Lamar Alexander and Congressman John Duncan have also expressed interest and support for the project.

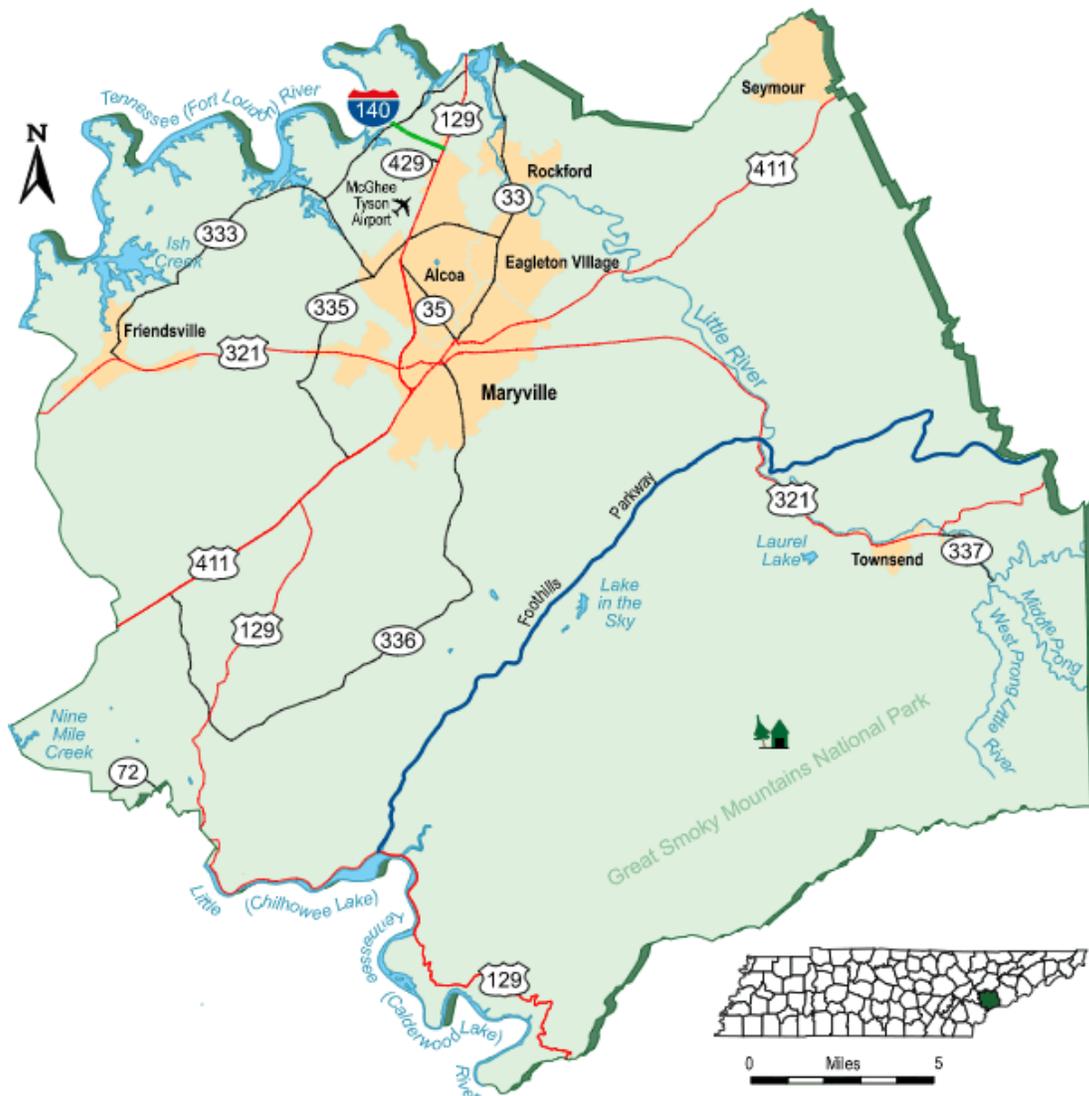
Introduction to Blount County

Blount County, one of the oldest counties in Tennessee, was established in 1795 when the territorial legislature separated from Knox County. The county was named for William Blount, governor of the territory of the United States south of the Ohio River. It is situated in East Tennessee and borders the Great Smoky Mountain National Park. Blount County is home to six incorporated cities -- Alcoa, Friendsville, Louisville, Maryville, Rockford, and Townsend. The county has more than 100,000 citizens.

- Blount County has had an approximately 25% growth rate in the last 10 years.
- Blount County is governed by a county commission/county mayor form of government.
- There are three public school systems in Blount County. Several higher education facilities are in the area as well. Maryville College is a small liberal arts college located on 370 acres in Maryville. Pellissippi State is a community college that supports continuing education for Knox and Blount Counties. The University of Tennessee at Knoxville is located just 14 miles from Maryville.
- Knoxville's metropolitan airport, McGhee-Tyson, is located in Blount County.
- Blount County has 24 major industrial employers with 50 or more employees. Two of its largest employers are the Aluminum Company of America and Denso Manufacturing Tennessee, Inc.
- The county has an average temperature of 59 degrees.
- More than 30 hotels and motels are available within the county. It also has approximately five bed and breakfasts, eight campgrounds, and nearly 60 businesses that rent cabins and cottages.
- Blount County offers many recreational activities. Structured activities are offered through the Maryville-Alcoa-Blount County Recreation and Parks Commission. Other opportunities include six public golf courses, 18 public tennis courts, three public swimming pools, seven playgrounds, and five riding stables.
- Townsend is a gateway to the Great Smoky Mountain National Park.
- Tourism in Blount County has increased 84 percent over the last 10 years.
- The current economic impact of tourism for Blount County is \$210 million.
- It is estimated that nearly 10 million people visit the Smoky Mountains each year.

- Tourists from the top 10 cities that visited Townsend and the Smoky Mountains in 2004, in addition to Tennessee, include: Chicago, Illinois; Cincinnati and Columbus, Ohio; Houston, Texas; Indianapolis, Indiana; Louisville, Kentucky; Pittsburgh, Pennsylvania; St. Louis, Missouri; Jacksonville and Miami, Florida. Blount County's tourism growth rate is more than double the national average. Other top cities in the past five years include: Atlanta, Georgia; Cleveland, Ohio; Tampa and Orlando, Florida; Detroit, Michigan; Charlotte and Asheville, North Carolina.
- Blount County is located 15 minutes from Knoxville, has the Pellissippi Parkway access to I-40 and I-75, and is 30 minutes from I-81.

Map of Blount County, indicating major transportation routes, towns, and cities.



Resource Survey

Great Smoky Mountains National Park and Surrounding Areas

- **Great Smoky Mountains National Park** (<http://www.nps.gov/grsm/>): Dedicated in 1940, the Great Smoky Mountains National Park encompasses over 500,000 acres of continuous ridges of forest on the border of Tennessee and North Carolina. The park is noted for its biodiversity, housing more than 5,000 species of plant life and over 200 different kinds of birds, fish, and other animals. It also has many recreational opportunities with over 850 miles of hiking trails, 2,115 miles of fishing streams, and 10 campgrounds. Around 10 million people visit the park each year making it the most visited national park in the country.

Some of the land in the national park was donated by individuals, while other land had to be purchased. The largest property owners were the Little River Lumber Company and the Champion Fiber Company. Both companies negotiated the highest prices for their land, and the Little River Lumber Company was allowed to continue logging the area until 1932.

- **Great Smoky Mountains Institute at Tremont** (<http://www.gsmit.org/>): The mission of the Great Smoky Mountains Institute is to “provide in-depth experiences through educational programs designed to nurture appreciation of Great Smoky Mountains National Park, celebrate diversity, and foster stewardship.” Located in Walker Valley at the heart of the national park, the Institute is a private, non-profit organization that works closely with the National Park service to provide educational programs for children and adults. Tremont began as a lumber camp for the Little River Lumber Company in the early twentieth century.
- **Cades Cove** (<http://www.nps.gov/grsm/gsmsite/cadescove.html>): Cades Cove, a 6,800-acre valley section of the national park near Townsend, provides more than two million visitors a year with opportunities for recreation, as well as opportunities to learn about the natural and cultural history of the state park.

The valley floor has approximately 2,400 acres of largely open fields surrounded by forests and drained by Abrams Creek. The Cove hosts a wide variety of plants and animals, including deer, black bear, and wild turkey. River otters and barn owls have been reintroduced to the Cove. The Cove also contains a nineteenth century grist mill, homes, and churches that begin to tell the story of the area’s cultural history.

According to historian Durwood Dunn in his entry on Cades Cove in the *Tennessee Encyclopedia of History and Culture*, Cades Cove

had already been long inhabited by the Cherokees, who called it Tsiyahi, or ‘otter place,’ when John Oliver, his wife, and young child arrived there in the fall of

1818. By 1821 other neighbors had joined the Olivers from Carter County, and the expansion of farms, homes, and gardens proceeded rapidly in a pattern identical to frontier development throughout the United States. As early as 1827 a bloomery forge had been constructed in the cove; by the 1830s roads for marketing agricultural surplus connected the cove to Maryville and Knoxville. In the 1840s and 1850s new waves of immigrants from other states and many foreign countries entered the cove, enriching the community with their diverse talents. Although many migrants used the cove only as a temporary way station in their travel west, entrepreneurs like Daniel D. Foute and abolitionist, mineralogist, and physician Dr. Calvin Post surveyed the surrounding mountains for prospective gold and copper mines in a fever of capitalist activity. Because of its unique location, Cades Cove remained a community of farms surrounded by large stretches of mountain wilderness, an environment which provided plentiful opportunities for hunting deer and bear and fur trapping.

The Civil War brought bitter division to the largely Unionist community. Outlaw guerrilla bands from North Carolina periodically raided the cove, stripping the area of food and other valuables. The postwar period brought regression--fewer new families moved into the cove; most remaining families were interrelated through an extended kinship structure. By 1900 some degree of prosperity had returned, and during the next two decades cove farmers became caught up in the progressive agricultural movement manifested throughout the rest of the country. During the 1920s, when farm prices slumped, bitter divisions erupted within the community over moonshining, and many cove citizens sought new jobs in other parts of the country.

For those who remained, however, the final challenge to their life as a community came with the movement to establish the Great Smoky Mountains National Park. Initially promised that they would be left unmolested in their homes, many cove residents felt betrayed by subsequent inclusion of the entire cove within the boundaries of the new park. Cades Cove's leading citizen, John W. Oliver, grandson of the original settler, led a lonely and protracted court battle against eminent domain, but lost finally after appealing his case three times before the Tennessee Supreme Court. The birth of what would become the most popular national park in the East thus marked the death of this historic community.

The outward migration from the Cove ended in 1999 when the last resident, Kermit Caughron, died.



- **Cooper Road Trail**

Cooper Road Trail was a major 19th and early 20th century transportation artery for the residents of Cades Cove. The road passes by the site of the James Carson Iron Works, spur roads to Montvale Springs in Maryville, old postal service routes, and a primary way that both Federal and Confederate soldiers moved through this part of Blount County during the Civil War. Historian Michael Strutin notes: “When Cooper Road was built, in the first half of the 1800s, it improved the lives of those who lived in Cades Cove, giving them critical connections with outside markets. As the years passed, the need to reach outside markets became more important. Improvement to Cooper Road, however, did not keep up with the times.” (p. 185)

- **Little River Road** (Tennessee 73)

The Little River Road is an approximately 20-mile paved road, which connects Townsend to the national park visitor center at Sugarlands and the nearby town of Gatlinburg. It is a popular road connecting these two gateways; the road hugs the banks of the Little River, providing outstanding river views and an appreciation of the deep river gorge formed by the river. The Maloney Point overlook honors General Frank Maloney, one of the national park founders and the guiding spirit behind the creation of Foothills Parkway.

Foothills Parkway

Southern historian Bren Martin, in his entry in the *Tennessee Encyclopedia of History and Culture*, noted the long history of federal involvement in creating the scenic and historic Foothills Parkway:

The origins of the parkway stemmed from the federal government's decision not to build the Blue Ridge Parkway through any part of Tennessee. Disappointed by this decision, Frank Maloney, vice-president of the Great Smoky Mountains Conservation Association, conceived the idea of the Foothills Parkway as a way to spur economic growth and link recreational areas on the Tennessee side of the national park.

After years of lobbying, Congress in 1944 passed an act that enabled the parkway project to proceed. The State of Tennessee received the authority to purchase rights of way, and the federal government promised to provide funds for construction and maintenance of the parkway. The Tennessee Highway Department (later the Tennessee Department of Transportation) purchased 8,835 acres in Cocke, Sevier, and Blount Counties in the 1950s, but construction did not begin until 1960.

Due primarily to a shortage of federal funds, the construction of the Foothills Parkway proceeded very slowly. Sections of the parkway opened as early as 1965, but in 1978, nearly thirty-five years after the passage of the initial enabling act, less than one-third of the parkway had been completed. Although earth slides and soaring costs continued to plague the project, Representative James Quillen provided a strong legislative push for

completion of the parkway, and by late 1996, only 1.6 miles remained unfinished. The parkway now provides millions of tourists with breathtaking vistas of the mountains.

In late May 2005, the Federal Highway Administration let a contract to build bridge number 8, the third of ten bridges on a 1.6-mile or 2.6-kilometer section straddling the Blount and Sevier county line. That bridge will be 220 feet or 67 meters, and the work will also include finishing work on and between the two bridges completed in June 2001. Work should begin in mid-July 2005 and take about 14 months to complete. Construction techniques will be environmentally-friendly, as they were with the Linn Cove Viaduct that completed the Blue Ridge Parkway in 1982. When the other seven bridges are eventually constructed, that "missing link" will open up a stretch of road 16.1 miles or 25.9 kilometers long. This project is controversial in that many wish to see further automobile usage in the Smokies region discouraged rather than encouraged; the area is already considered to be the most-used and most polluted national park.

Calderwood Dam, Chilhowee Dam, and Alcoa

The industrialization of the South, and the introduction of cutting-edge technology into Southern Appalachia, are key historical themes associated with the various properties of the Aluminum Corporation of America (ALCOA) in Blount County.

The most imposing resources are the companies' hydroelectric plants on the Little Tennessee River. Calderwood Dam (1929-1930) is listed in the National Register of Historic Places. Pre-dating the massive projects of the Tennessee Valley Authority, Calderwood was more than a dam and powerhouse complex; originally an entire company town operated at the site. The National Register nomination encompasses all of the extant properties. According to a recent thematic National Register nomination prepared by Thomason and Associates of Nashville, the Calderwood "facility consists of a dam, powerhouse, and pipeline. The Calderwood Dam is 232 feet in height and contains the 536-acre Calderwood Reservoir, which has a normal elevation of 1087.8 feet and a drainage area of 1,856 square miles. The Calderwood Reservoir straddles the Tennessee-North Carolina border with about half of its area in each state. [It thus crosses into the Blue Ridge National Heritage Area boundary.]"

"Approximately one mile downstream from the dam is the Calderwood powerhouse, which contains three vertical Francis turbine units and generators. Water passes from the dam to the powerhouse via a 2,150-foot long concrete lined tunnel."

The Chilhowee Plant is located on the Blount/Monroe county line, with access provided by US 129 in Blount County. Built from 1955 to 1957, "the Chilhowee powerhouse is integral with the dam. It is located downstream of the intake between the gate controlled spillway and the left non-overflow section. The associated reservoir contains approximately 1,747 acres and has an elevation of 874 feet. Its drainage area is 1.977 square miles. The Chilhowee powerhouse has three Kaplan turbine units."



ALCOA built and still operates both plants. This company, according Tara Mielnik in her entry in the *Tennessee Encyclopedia of History and Culture*, was

organized as the Pittsburgh Reduction Company in 1888, [and] the company changed its name in 1907 to the Aluminum Company of America and began using the acronym ALCOA in the early 1900s after applying the acronym to company-owned sites in Tennessee. The company officially changed its name to ALCOA, Inc., in January 1999.

In 1909 ALCOA began purchasing riparian rights along the Little Tennessee River in a search for cheap power. Building a network of dams, ALCOA chose North Maryville as a plant site in 1913. It reincorporated the community as the town of Alcoa in 1914, purchased 750 acres of land, and built a smelting plant. Thus, Alcoa joined other planned industrial communities in Tennessee.

In 1919 ALCOA purchased the Knoxville Power Company, which held the rights to the power potential of dams on the Little Tennessee River. After World War I ALCOA expanded its facilities with a rolling mill, a sheet mill, and plans for a 7,500-acre city. These plans included workers' housing and schools, which, like the facilities of most company towns in Tennessee, were racially segregated.

City government was tied directly to company management, with Victor Hultquist, ALCOA's construction superintendent, serving as city manager until the 1950s. Alcoa recruited no other outside investment, nor were others interested in coming to a one-

company town. The lack of economic diversification bound the fortunes of Alcoa's citizens to those of the company.

During the depression, ALCOA kept production at 1920s levels, cutting workers' hours to thirty per week to maintain employment. The company also reduced rents in company housing. Nevertheless, a wave of violent strikes erupted in Alcoa in the late 1930s in response to collective bargaining legislation. Hultquist hired a police force to suppress the strikers, and Governor Gordon Browning sent in the National Guard in July 1937. The strike ended quickly, and workers returned to the factory.

World War II brought prosperity to ALCOA, and the Tennessee operations expanded accordingly. The North Plant, constructed in 1940-41, covered sixty-five acres and employed twelve thousand workers, making it one of the largest plants in the world. In the postwar years, the company initially prospered due to strong demand for aluminum and related products. ALCOA's national image, however, suffered in the late 1940s and 1950s as a result of the hard-line stance taken toward labor unions. In addition, ALCOA no longer dominated the aluminum market, and the Tennessee Valley Authority challenged ALCOA's hydroelectric power business.

In response, the company released its paternalistic grip on the town of Alcoa. The company continued and expanded its practice of donating land for parks, schools, churches, and municipal buildings. The company also provided funds for the development of an airport in Blount County and continued to sell property in the public's interest, including additional land to the City of Knoxville for airport expansions. In order to improve company-town relations, ALCOA also provided Alcoa residents with recreational facilities, a retirement club, and tuition support at local universities.

By the 1950s the company had dispensed with company housing, selling houses to renters and Alcoa workers. ALCOA also transferred its electric and water utilities to the city in 1955 and 1960 respectively, thereby placing ALCOA's former power monopoly under the control of the Tennessee Valley Authority.

Over the last thirty years the evolving world market for aluminum, the demands of labor, modern transportation, and the environmental movement have worked together to reshape the policies and products of the corporation. In 1997 ALCOA was Blount County's largest manufacturing employer with 2,050 workers.

The historic African American section of town remains an integral part of the community and lines both sides of the highway north of the factory. Historic potential National Register churches still serve the community and a historic school building has been converted into a new community facility. Alcoa, like neighboring Maryville, also has established a system of greenway trails that provide excellent recreational opportunities.

Maryville College



Maryville College's statewide and national significance lies in its pioneering role in providing higher education opportunities for all Americans. It was among the first colleges in the country to open its doors to African Americans, Native Americans, as well as whites and admitted women students as early as 1869. The college dates from 1819 and the efforts of Dr. Isaac Anderson (1780-1857) to build the Southern and Western Theological Seminary to train men for leadership in the Presbyterian Church. Anderson's goal later broadened to reach out to local whites, blacks, and Cherokees who could benefit from higher education. The seminary was known as a center for southern abolitionist thought and a supporter of the underground railroad. But divisions within the Presbyterian Church and the lack of financial support led Anderson to broaden the school's audience from being just a seminary to a literary college, and in 1842 Maryville College was chartered. As part of its education program, Maryville College established a preparatory school, which remained in operation until 1925. In the late nineteenth century, the college was notable for its policy to have blacks and whites attend together; its doors remained opened to African Americans until Jim Crow legislation in the early twentieth century forbade blacks to attend the college. Once the U.S. Supreme Court announced its decision outlawing public segregation in *Brown v. Board of Education* (1954), Maryville College immediately ended segregation policies and welcomed back African Americans. It was the first college in Tennessee to do so and among the first in the South.

The first campus was located in downtown Maryville, but Civil War activity destroyed or damaged these buildings. The college was closed from 1861 to 1866. In 1869 Maryville College staked its claim as one of Appalachia's new and promising Reconstruction institutions by moving to a new sixty-acre location on the outskirts of town, where the school constructed an impressive array of buildings, many financed by leading reform

institutions or philanthropists, over the next fifty years. For example, the Freedmen's Bureau, industrialist William Thaw of Pittsburgh, and John C. Baldwin of New York provided funds for the construction of Anderson Hall, named in honor of the school's founder, in 1869. Benjamin Fahnstock designed this impressive Second Empire-style building, and Daniel B. Fayerweather of New York funded the construction of Fayerweather Science Hall, designed by Baumann Brothers of Knoxville, in 1898. Philanthropist Nelle McCormick of Chicago, the YMCA, and the students themselves provided the money and labor for Bartlett Hall, designed by George F. Barber of Knoxville in 1901. In the 1910s capitalist Andrew Carnegie provided funds for the five-story Carnegie Hall, which was designed by R. F. Graf and Sons of Knoxville and completed in 1917. Thaw Hall (1923) was built with donations from Mary C. Thaw of Pittsburgh. Much of the campus's expansion came during the presidency of Samuel T. Wilson, who also had graduated from the college. All of these buildings, along with other historic structures, comprise the Maryville College Historic District, listed on the National Register of Historic Places. The beautiful campus and rich institutional history of Maryville College are sources of pride for the college's thousands of graduates.

Townsend Archaeological Project

The Townsend Archaeological Project was the largest archaeological field project ever carried out for the Tennessee Department of Transportation. The project area was 7.9 km (4.9 miles) in length and the right-of-way width was 100 m (305 feet), 20% of which came from the former two lane highway and adjacent drainage ditches.

According to the “Access Genealogy: Indian Tribal Records” website, the following areas had Cherokee villages:

- Ellejoy Creek of Little River near Maryville in Blount County, Tenn.
- Little Tennessee River about Talassee Ford in Blount County, Tenn.
- Cades Cove, on Cover Creek, Blount County, Tenn.

The Townsend Archaeological Project, and the exhibits at the new Smoky Mountains Heritage Center, are very important recent developments to document and tell the extensive Native American story of this Appalachian region.

Tuckaleechee Cove is located adjacent to the Great Smoky Mountains National Park and is approximately 33 miles southeast of Knoxville. The Little River flows through Tuckaleechee Cove and has formed flat bottomlands and terraces used by Native Americans for camp sites and villages over thousands of years until the mid-1700s. The archaeological remains of these habitations, as evidenced in the Townsend Archaeological Project, included thousands of cooking and storage pits, dozens of dwellings, and palisaded or fortified village areas.

Three stages of archaeological investigations were conducted in the project area for nearly three years. Three stages included Phase I survey involving initial identification of archaeological sites in the right-of-way. Seven sites were identified using shovel tests and

surface collections. Five of the sites were investigated during Phase II testing. A backhoe was used to remove 10-20% of the plow disturbed soils to expose cooking and storage pits and the remains of dwellings. The purpose of the testing was to determine if the sites are significant based on National Registry criteria. Finally, Phase III data recovery involved exposure of site areas within the right-of-way through the excavation of large block areas.

Data recovery was conducted on four sites:

- Kinzel Springs Site (40BT89), a multi-component Archaic through Historic Cherokee site
- Apple Barn Site (40BT90), a multi-component Terminal Archaic through Historic Cherokee and Euro American Farmstead
- Pony Ride Site (40BT91), a multi-component Middle Woodland through Euro American Homestead
- Gas Company Site (40BT94), a Middle Woodland open habitation site

Sam Houston Schoolhouse



This log building near Maryville documents the “middle ground” era of Appalachian history when Cherokees and the newly arrived white settlers lived and worked in adjacent communities throughout the county. This state historic site has long been recognized as a significant article of the old southwest frontier. According to her entry in the *Tennessee Encyclopedia of History and Culture*, historian Marlene Jones notes that the building is one of the few 18th century structures left in the region:

In 1792, according to tradition, a North Carolina Revolutionary War veteran named Andrew Kennedy settled with his family on a parcel of land along Little River near

Maryville in Blount County. Sometime after his arrival in Tennessee, probably in 1794, Kennedy and Henry McCulloch joined with some neighbors to construct a small log schoolhouse in a clearing less than a mile from the Kennedy home. No definitive explanation can now be given for the decision to locate the schoolhouse at the somewhat unusual site more than a half-mile from Little River. Presumably its proximity to the refreshing spring which flows nearby and perhaps its central position in relation to the original builders' homes were factors in the selection of the site. The school's first teacher was Henry McCulloch, but beyond this nothing is really known of the history of the building until the arrival of the colorful character with whose name it is now inseparably linked.

Born in 1793, and thus hardly older than the little schoolhouse, Sam Houston was one of nine children of a moderately prosperous militia officer in Virginia's Shenandoah Valley. Reverses in the family's fortunes around 1807 brought the recently widowed Elizabeth Houston and her youngsters to seek a new start in Blount County, where they settled on a farm some miles from Maryville. Young Sam, however, could not for long be kept tied to family concerns. Restless and romantic, he tried farm work, school, and storekeeping in quick succession and found none of them to his liking. His spirit of adventure led him to seek out the companionship of the nearby Cherokees, with whom he lived at intervals for several years. His purchases of trinkets and supplies from local merchants eventually put him in debt and forced him to seek employment. That he chose teaching was typical of his brazen self-confidence, for his own formal education hardly totaled six months. He did have a bright mind, however, and a taste for literature.

At the age of eighteen, Sam left his Indian friends and began conducting classes in the log schoolhouse of Andrew Kennedy and Henry McCulloch. Since his family's homestead was nearly fifteen miles away he undoubtedly took quarters somewhere in the school neighborhood. Local tradition says that Sam boarded in his pupils' homes until his mother moved to the area to care for him while he taught. Though initially he had some difficulty recruiting students, he soon had a surfeit of them. Among his pupils were all nine children of Andrew Kennedy and, according to tradition, even some men of age forty or fifty. In order to more quickly repay his creditors, Houston set the tuition rate at eight dollars per year, well above the standard six-dollar fee. As hard currency was difficult to obtain, he allowed one-third to be paid in corn, one-third in cotton cloth, and the remainder in cash.

Houston did not envision teaching as a permanent career, however, and as soon as he had earned enough to cover his debts, he closed the school and returned to a local academy for more schooling of his own. An unsuccessful bout with geometry ended that endeavor and in March 1813 he enlisted in the U.S. Army to begin the first chapter of a long, successful, and dramatic career in politics and war. But his experience in the little schoolhouse did not leave him unaffected, for he retained a lifelong commitment to popular education as well as some fond memories of his teaching days. Years later, when asked which of the prominent positions he had held had given him the greatest satisfaction, he replied: "When a young man in Tennessee, I kept a county school. . . . I experienced a higher feeling of dignity and self-satisfaction than from any office or honor which I have since held.'

Additional Important Historical and Natural Resources



The properties above are key resources underlining the region's national importance. In addition, the county has several contributing National Register properties, Century Farms, historic African-American Churches, historic sites, and parks.

National Register Listings in Blount County

- **Alcoa South Plant Office**
Hall Road
Alcoa, TN
Listed: 1989-08-18
Blount County MPS
- **Alcoa West Plant Office**
Lodge Street
Alcoa, TN
Listed: 1989-07-25
Blount County MPS
- **John Alexander House**
714 Hillside Avenue
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Alumni Gym**
Maryville College Campus
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Anderson Hall**
Maryville College Campus
Maryville, TN
Listed: 1975-02-20
- **Peter Bartlett House**
315 High Street
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Bethlehem Methodist Church**
Bethlehem Road, 0.5 miles South of Ellejoy Road
Wildwood, TN
Listed: 1989-07-25
Blount County MPS
- **Brick Mill Site**
Brick Mill Road
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Peter Brickey House**
Wears Valley Road, 0.1 miles west of Bonner Hollow Road
Townsend, TN
Listed: 1989-07-25
Blount County MPS
- **Cades Cove Historic District**
10 miles southwest of Townsend in Great Smoky Mountains National Park
Townsend, TN
Listed: 1977-07-13
- **James R. Davis House**
Junction of River Rd. and Davis Ford Rd.
Walland, TN
Listed: 1989-07-25
Blount County MPS

- **Calderwood Dam (boundary increase)**
Tennessee R. at the end of Calderwood Rd.
Calderwood, TN
Listed: 1990-07-03
Pre-TVA Hydroelectric Power in Tennessee MPS

- **Calderwood Hydroelectric Development**
314 Growdon Blvd.
Calderwood, TN
Listed: 2004-05-24
Tapoco Hydroelectric Project MPS

- **Chilhowee Hydroelectric Development**
6120 TN 129
Tallassee, TN
Listed: 2004-05-27
Tapoco Hydroelectric Project MPS

- **Langston Clark Barn**
Sixmile Rd., 0.4 mi. E of Knob Creek Rd.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Clover Hill Mill**
Junction of Mill Rd. and Clover Hill Rd.
Maryville, TN
Listed 1989-07-25
Blount County MPS

- **Cloyd's Creek Presbyterian Church**
Junction of Buzzard's Roost Rd. and Kirk Rd.
Friendsville, TN
Listed: 1989-07-25
Blount County MPS

- **Mary Cochrane Barn**
Binfield Rd., 0.2 mi. N of Clover Hill Road
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **John J. Craig Quarry Historic District**
Marmor Rd., 0.5 mi. S. of Miser Station Road
Friendsville, TN
Listed: 1989-07-25, Blount County MPS

- **Gideon Crawford House**
Maryville College Campus
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Federal Building**
201 E. Broadway
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **A.J. Fisher House**
Old Walland Hwy.
Walland, TN
Listed: 1989-07-25
Blount County MPS
- **Samuel Frazier House**
Junction of Marble Hill Rd. and Big Springs Rd.
Friendsville, TN
Listed: 1989-07-25
Blount County MPS
- **Friends Church**
314 W. Broadway
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Samuel George House**
NE of Louisville on Topside Rd.
Louisville, TN
Listed: 1982-01-27
- **James Gillespie House**
Loves Ferry Rd., 1 mi. N of Louisville
Louisville, TN
Listed: 1989-07-25
Blount County MPS
- **John Hackney House**
Front and Main Sts.
Friendsville, TN
Listed: 1989-07-25
Blount County MPS

- **John Hackney Mill Site**
Main St. near Front St.
Friendsville, TN
Listed: 1989-07-25
Blount County MPS
- **Alexander Hamil House**
Morganton Rd., 0.5 mi. E. of Clover Hill Road
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Happy Valley School**
Happy Valley Rd.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Harper Memorial Library**
300 E. Church St.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **William Henderson House**
Louisville Rd., 0.75 mi. S of Lowes Ferry Rd.
Louisville, TN
Listed: 1989-07-25
Blount County MPS
- **Henry House**
SE of Binfield on Henry Lane
Binfield, TN
Listed: 1974-11-01
- **John Hitch House**
Lee Lambert Rd., 0.5 mi. S of Old Walland Hwy.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Pete Hood House**
827 Broadway
Maryville, TN
1989-07-25
Blount County MPS

- **Indiana Avenue Historic District**
Roughly bounded by Goddard St., Court St., Indiana Ave., and Cates St.
Maryville, TN
Listed: 1989-08-21
Blount County MPS
- **David Jones House**
720 Tuckaleechee Pike
Maryville, TN
Listed: 1982-08-26
- **David Jones House**
404 High St.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Macklin Kerr House**
Big Gully Rd., 0.3 mi. N. of Kyker Rd.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Hezekiah Kizer House**
0.5 mi., S of jct. Of Marble Hill Rd. and Dunlap Hollow Rd.
Maryville, TN
1989-07-25
Blount County MPS
- **Louisville Historic District**
Between RR tracks and Tennessee River
Louisville, TN
Listed: 1974-12-23
- **James Martin House**
Martin Rd., 1 mi. E. of E. Millers Cove Rd.
Waland, TN
Listed: 1989-07-25
Blount County MPS
- **John Martin Mill**
Mill Rd., 0.3 mi. S. of W. Millers Cove Rd.
Waland, TN
Listed: 1989-07-25
Blount County MPS

- **Warner Martin House**
Central Point Rd. at Old Nails Creek
Rockford, TN
Listed: 1989-07-25
Blount County MPS

- **Maryville College Historic District**
Washington St.
Maryville, TN
Listed: 1982-09-09

- **James McCampbell Barn**
Old Cades Cove Rd., 0.1 mi. S. of Dry Valley Road
Townsend, TN
Listed: 1989-07-25
Blount County MPS

- **Minnis McCampbell Barn**
Old Cades Cove Rd., 0.1 mi. S. of Dry Valley Rd.
Townsend, TN
Listed: 1989-07-25
Blount County MPS

- **John McConnell House**
McConnell Rd., 0.5 mi. W. of Maple Lane Rd.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Thomas McCulloch House**
Junction of Martin Mille Pike and TN 33
Rockford, TN
Listed: 1989-07-25
Blount County MPS

- **McNutt-Howard House**
825 W. Broadway Ave.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **McNutt-McReynolds House**
803 W. Broadway Ave.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Miser Station Store**
Junction of Union Grove Rd. and Chestnut Hill Rd.
Friendsville, TN
Listed: 1989-07-25
Blount County MPS

- **Morningside**
Maryville College Campus
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Samuel A. Patton Building**
114 E. Broadway Ave.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Peery Mill Site**
Old Walland Hwy. 0.1 mi. N of Cold Springs Rd.
Walland, TN
Listed: 1989-07-25
Blount County MPS

- **People's Bank of Friendsville**
College St.
Friendsville, TN
1989-07-25
Blount County MPS

- **Pistol Creek Dam and Mill Race**
Pistol Creek between Church Ave. and Ellis St.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Stephen Porter House**
Martin Mill Pike, 0.2 mi., W. of Glover Rd.
Rockford, TN
Listed: 1989-07-25
Blount County MPS

- **John M. Rorex House**
Junction of Brick Mill Rd. and Old Niles Ferry Rd.
Maryville, TN
Listed: 1989-07-25, Blount County MPS

- **Russell- Lackey- Prater House**
Prater Rd. off Old Lowes Ferry Rd. at Poland Creek
Louisville, TN
Listed: 1989-11-20
Blount County MPS

- **Sam Houston Schoolhouse**
NE of Maryville on TN 8
Maryville, TN
Listed: 1972-06-13

- **Shaddon Mill Site**
Ninemile Creek at junction of Big Elm and Trigonina Rds.
Maryville, TN
Listed: 1989-08-21
Blount County MPS

- **John F. Shea House**
Old Walland Hwy.
Townsend, TN
Listed: 1989-07-25
Blount County MPS

- **Southern Railroad Bridge**
Southern RR right-of-way over Little River
Rockford, TN
Listed: 1989-07-25
Blount County MPS

- **Southern Railroad Freight Depot**
Southern RR right-of-way between Sevierville Rd. and Washington Ave.
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Dr. William P. Stevenson House**
Maryville College campus
Maryville, TN
Listed: 1989-07-25
Blount County MPS

- **Thompson-Brown House**
1005 Tuckleechee Pike
Maryville, TN
Listed: 1978-11-02

- **Carl Trundle Barn**
Junction Wildwood Rd. and US 411
Wildwood, TN
Listed: 1989-07-25
Blount County MPS
- **Tobler Vineyard House**
Hollybrook Rd., 1 mi. N of Martin Mill Pike
Rockford, TN
Listed: 1989-07-25
Blount County MPS
- **Walland Bridge**
Old Walland Rd. over Little River
Walland, TN
Listed: 1989-07-25
Blount County MPS
- **Walland Power Plant**
Old Walland Hwy., 0.75 mi. N of Walland
Walland, TN
Listed: 1989-07-25
Blount County MPS
- **Marcus Warren House**
Miser Station Rd., 0.2 mi., S. of Middle Settlement Rd.
Louisville, TN
Listed: 1989-07-25
Blount County MPS
- **White's Mill**
Old White's Mill Rd.
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Willard-Clark House**
1125 Broadway
Maryville, TN
Listed: 1989-07-25
Blount County MPS
- **Isaac Yearout House**
Big Springs Rd., 0.3 mi. N of Morganton Rd.
Alcoa, TN
Listed: 1989-07-25, Blount County MPS

Tennessee Century Farms in Blount County

The Tennessee Century Farms Program is a public program that honors family farmers who have kept continuously owned family land in agricultural production for at least the last one hundred years. Established by the Tennessee Department of Agriculture in 1975-76 as a special bicentennial project, the initial survey identified approximately six hundred Tennessee farm families who joined the program and submitted the required farm history, certification by a county historian and/or extension agent, and photographs. In 1985, during the administration of Governor Lamar Alexander, the Oscar Farris Agricultural Museum at the Tennessee Department of Agriculture asked the Center for Historic Preservation at Middle Tennessee State University to assist in updating the histories of eligible farms and to prepare a history book about the state's Century Farms. When its survey was completed in 1986, 783 eligible Tennessee Century Farms had been identified and were included in the subsequent book, *Tennessee Agriculture: A Century Farms Perspective*, by the Center's Carroll Van West.

The MTSU Center for Historic Preservation, working with the Tennessee Department of Agriculture, the Tennessee Farm Bureau, county historians, and the UT Extension Service, accepts and processes the applications of eligible farms. As part of its rural history and preservation program, the center extended the initial book project into a traveling exhibit about Tennessee's family farm history curated by Caneta S. Hankins which toured the state in 1988-89; developed heritage education curricula centered on a family farm as a teaching laboratory; and established a program of historic preservation assistance, through which eligible farm families may request that the center prepare a nomination for their farm to the National Register of Historic Places. The center has also prepared a National Register multiple property nomination for historic family farms in Middle Tennessee as well as rural preservation toolbox titled, *Holding on to the Homestead*, by Caneta Hankins and Nancy Adgent. Due to these joint partnership efforts, Tennessee has one of the most comprehensive history and conservation projects pertaining to family farms in the country.

- **Baldwin Farm**
Founded: 1886
Owner: Calvin Baldwin
Address: 3139 W. Lamar Alexander Parkway, Friendsville, TN 37737

- **Best Farm**
Founded: 1809
Owner: Mrs. Cora F. Best
Address: Route 6, Maryville, TN 37801

- **Brickey Farm**
Founded: 1808
Owner: Jackson C. Brickey
Address: 803 Wears Valley Rd., Townsend, TN 37882

- **Burns-Helton Farm**
 Founded: 1852
 Owner: Rocky King
 Address: 931 East Miller Cove Rd., Walland, TN

- **Callahan Farm**
 Founded: 1871
 Owner: Mrs. Richard Daugherty
 Address: 2137 Callahan Rd., Louisville, TN 37777

- **George Davis Farm**
 Founded: 1871
 Owner: George Joseph Davis
 Address: 1609 East Broadway, Maryville, TN 37801

- **H. F. Anderson Farm**
 Founded: 1873
 Owner: John A. Kerr
 Address: 1620 Leconte Dr., Maryville, TN 37801

- **H. V. Burns Farm**
 Founded: 1808
 Owner: Herbert Victor Burns
 Address: 736 Wears Valley Rd., Townsend, TN 37882

- **Henry Farm**
 Founded: 1808
 Owner: Margaret McCall Henry
 Address: Route 2, Greenback, TN 37742

- **Henry Hereford Farm**
 Founded: 1824
 Owner: Zurma Caldwell
 Address: 8020 Bennington Drive, Knoxville, TN 37909

- **Hitch Farm**
 Founded: 1895
 Owner: Jan H. Driver
 Address: 804 Chilhowee View Rd., Maryville, TN 37803

- **J. L. Burns Farm**
 Founded: 1849
 Owner: James Luther Burns
 Address: 131 Bethel Church Rd., Townsend, TN 37882

- **J. Lloyd Garner Farm**
 Founded: 1807
 Owner: J. Lloyd Garner
 Address: 6350 Lanier Rd., Maryville, TN 37801

- **J. R. Gamble Farm**
 Founded: 1859
 Owner: J. R. Gamble, Jr.
 Address: 3950 Davis Ford Rd., Maryville, TN 37804

- **Lane Farm**
 Founded: 1898
 Owner: Edward Nolan Lane
 Address: 991 Lane Dr. Friendsville, TN 37737

- **Laverne Farmer Farm**
 Founded: 1824
 Owner: Laverne Farmer
 Address: 475 Bethel Church Rd., Townsend, TN 37882

- **McConnell Farm**
 Founded: 1807
 Owner: G. McConnell
 Address: 1435 McConnell Lane, Greenback, TN 37782

- **McDonald Farm**
 Founded: 1859
 Owner: Ira Thomas McDonald
 Address: 1235 Maple Lane, Greenback, TN 37742

- **McMurry Farm**
 Founded: 1874
 Owner: Joe Drinnen McMurry
 Address: 1416 Montvale Rd., Maryville, TN 37803

- **Nora Davis Farm**
 Founded: 1867
 Owner: Rowena D. Wyrick
 Address: 2012 Tuckaleechee Pike, Maryville, TN 37801

- **Ralph Kidd Farm**
 Founded: 1860
 Owner: Ralph Kidd
 Address: Route 4, Maryville, TN 37801

- **Raulston Acres**
 Founded: 1834
 Owner: Edward Lee Raulston
 Address: Route 6, Maryville, TN 37801

- **Reese Tip Davis Farm**
 Founded: 1867
 Owner: Margaret Davis Coulter
 Address: 3838 Davis Ford Rd., Maryville, TN 37804

- **Rex Davis Farm**
 Founded: 1835
 Owner: Rex R. Davis
 Address: 1510 Walter Davis Rd., Seymour, TN 37865

- **Russell Place Farm**
 Founded: 1859
 Owner: Walter Ralph Phelps
 Address: 4264 Lowes Ferry Rd., Louisville, TN 37777

- **Serene Manor (Cedar Crest Farm)**
 Founded: 1807
 Owner: Patsy G. Cross
 Address: Route 2, Box 410 A Maple Lane, Greenback, TN 37742

- **Walker Gamble Farm**
 Founded: 1809
 Owner: Blanche Gamble Davis
 Address: Route 12, Box 3335, Smoky Mtn. Hwy, Maryville, TN 37801

- **Warren Farm**
 Founded: 1856
 Owner: Mary Sue Leffell
 Address: P.O. Box 687, Louisville, TN 37777

Rural African American Churches in Blount County

Tennessee is the only southern state to have surveyed and prepared a National Register Multiple Property Nomination for its rural African American churches, properties generally associated with the state's Emancipation and Reconstruction stories. In Blount County, these churches have been included in the survey:

- **Mt. Pleasant A.M.E. Zion Church**
 3664 Grade Rd.
 Rockford, TN 37853
 Established 1912

- **Mt. Zion A.M.E. Zion Church**
1542 East Old Topside Rd.
Louisville, TN 37777
Established 1904, Moved and rebuilt 1942
- **St. Peter Primitive Baptist Church**
140 Howe St.
Alcoa, TN 37701
Established 1918
- **St. Paul A.M.E. Church**
810 N. Hall Rd.
Alcoa, TN 37701
Established 1921

Cultural and Historical Institutions, Museums

- **Palace Theater** (<http://www.palacetheater.com/>): The building that houses Maryville's Palace Theater was originally constructed in 1868 by Carl Pflanze as a furniture and casket factory. The furniture store remained until 1927 when it became the first site of McCammon-Ammons Funeral Parlor. Since then, many businesses have operated out of the building, including Cole's Drug store, Wright's Five and Dime store, the Dollar Store, and Roy's Record Shop. In 1975 brothers Walter and Walker Harrell re-opened the building as the Palace Theater. However, they had to close the doors in the early 1980s because of changing city codes. The Palace Theater has been restored to its appearance in 1934. The theater showcases concerts, children's programs, and vintage film, and hosts community events.
- **Tuckaleechee Caverns** (<http://www.tuckaleecheecaverns.com/>): Noted for onyx formations, high waterfalls and large passageways, these caverns draw between 50,000 and 100,000 visitors a year.

Written reports from the mid-nineteenth century tell of the caverns' discovery by sawmill workers who watched water from a heavy rain pour into a sink hole in the area. However, it is likely that Cherokee Indians knew of the Caverns prior to 1850.

- **Little River Railroad and Lumber Company Museum** (<http://www.littleriverrailroad.org/>): This museum, located in Townsend, collects, preserves, and exhibits the history of the Little River Railroad and Lumber Company and of the people in the region. The museum is operated by the Little River Railroad and Lumber Company, which is a non-profit corporation

founded in 1982 to preserve the heritage of the Little River Lumber Company and the Little River Railroad.

Townsend, named after Colonel W.B. Townsend who headed the Little River companies, was the site of the sawmill and headquarters of this operation, which logged huge portions of what is now the Great Smoky Mountains National Park, from 1901 until 1939. The Little River became famous far beyond its remote mountain origins, due in large part to its innovations in railroad motive power, which included invention of the first 2-4-4-2 articulated Mallet, and the smallest 4-6-2 Pacific ever built for North American standard gauge. This museum is a key place to tell the story of the region's lumber industry of the early twentieth century.

- **Great Smoky Mountain Heritage Center** (<http://www.smokymountains.org/attractions/heritage.html>) Opened in February 2006, the Heritage Center in Townsend is being developed to preserve, protect, and promote the unique history and rich culture of the people who once lived in what is now the Great Smoky Mountains National Park and its surrounding area.

The Center highlights the history of Native Americans and mountain life from periods 3000 B.C. (Native American) to 1930 (settlers). The center is 17,000 sq. feet on a 3-acre site and includes an additional 10 historic structures on site. The museum features displays of native artifacts showcasing the history of Native Americans and many examples of pioneer artifacts, such as tools and materials used in daily lives. The Native American gallery and a pioneer gallery will be permanent exhibits, but the Heritage Center will have additional space for temporary exhibits and genealogy research. In addition, indoor and outdoor stages will host live performances, classrooms will accommodate educational programs, and several outbuildings will present glimpses into life in the mountains of ages past. The Heritage Center is developing a 25-minute film, supported in part by the Tennessee Civil War NHA, to tell the area's compelling stories to visitors.

- **Thompson-Brown House** (www.blountweb.com/thompsonbrownhouse) Located at 1004 East Lamar Alexander Parkway in Maryville, this early nineteenth century two-story log house is listed in the National Register and visitors are encouraged to stop and visit the property. Once the offices for the Smoky Mountains Visitors Bureau, the house is owned by Blount County and is currently used by Keep Blount Beautiful. The Blount County Historic Trust also maintains an office in the house.

Local Heritage Trails

- **“Shadows of the Past” Townsend Historical Trail:** This 10-mile walking/biking trail through Townsend begins and ends at the Townsend Visitors Center and includes 13 historic sites along the trail. The Smoky Mountain

Convention and Visitors Bureau (<http://www.smokymountains.org/>), in cooperation with the Leadership Blount Class of 2002 and Addison West, created the trail and developed a tour brochure to accompany visitors on the trail. The brochure, supplemented by informational signs posted along the trail, provides information about the region's history and culture. The trail runs parallel to US Highway 321. The 13 historic sites featured include:

- **Potleg Hill:** Potleg Hill was the site of a small grocery store and gathering place where Will "Potleg" Myers welcomed lumber and railroad workers.
- **Laughing Horse Motel:** The building was originally used as a button factory and a flower shop before Claude and Isabelle Derris remodeled it into a hotel in the 1930s. At that time, rent was just \$2.50 per person, including a bath.
- **Art Emert Store:** In the 1900s, two adjacent stores were located at the Little River Railroad switchyard. The stores provided an array of materials and food products to workers and neighboring communities.
- **Dark Island Swinging Bridge:** This swinging bridge dates back to the 1900s when workers used it to access cottages from the railroad or lumber mills on the other side of the river.
- **Little River Railroad [and Lumber Company] Museum:** The museum collects and preserves rail engines and equipment once used by loggers to haul timber out of the Great Smoky Mountains. It is also home to the Shay Engine number 2147, the last Shay to have run at the Little River Lumber Company.
- **Native American Home at Nawger Nob:** A Cherokee winter home stood on this site in the late 1600s. The home included a central hearth and was built using saplings and clay.
- **Native American Base Camp:** Across the street from the present-day Back Porch Restaurant, a middle archaic base camp was found. This camp was a seasonal home for nomadic Indians. Experts believe that this site was used 4,000 to 9,000 years ago.
- **Kinzel Springs and Sunshine area:** This is the last stop before heading back toward the visitor's center. The area was named after the German immigrant, Edward John Kinzel, who began purchasing land in the area in 1894 with money from his wife's art work. By 1935 the Kinzel Springs community had a resort, built by Kinzel, as well as a post office and a multi-purpose pavilion.
- **Campground Methodist Church:** The original church dated back to 1831 and was the destination for many circuit-riding preachers. The grounds were also used as a mustering ground for militia. The present day structure was built after the Civil War.
- **Woodland Prehistoric site:** This is the site of the first Middle Woodland structures excavated in East Tennessee. The site dates back to circa 200 BC and AD 350. The site held round homes measuring 18-19 feet in diameter with earth ovens used for cooking.
- **Indian Period Forts:** There were a series of Mississippian period palisades (forts) with bastions located here. The forts, constructed more

than 950 years ago because of group warfare between Chiefdoms, enclosed several structures that were square with rounded sheds.

- **John Smith's Cabin:** John Smith was one of the first settlers of the region and his cabin still stands as one of the oldest structures in Townsend.
- **Myers Cemetery:** Dating to the late 1700s, the cemetery is the burial ground for the region's earliest settlers. Surnames on burial stones remain common to names in the Townsend area today, such as Abbott, Lane, Myers, Scott, Tipton, and Walker.

Arts and Crafts

- **Autumn Leaves Craft Fair:** The Autumn Leaves Craft Fair is held annually in Townsend at the Nawger Nob.
- **Local artist demonstrations:** The Smoky Mountain Convention and Visitors Bureau (<http://www.smokymountains.org/>) invites local artists to demonstrate Appalachian traditions at the Townsend Visitors Center each weekend.
- **Quilt Show in the Smokies:** The Smoky Mountain Convention and Visitors Bureau (<http://www.smokymountains.org/>) hosts an annual quilt show where visitors learn about the art of quilt making. A major part of the show is a contest in which quilts are displayed and visitors participate in the judging by selecting their favorite.
- **Wood-N-Strings Dulcimer Shop** (<http://www.clemmerdulcimer.com>): Located in Townsend, Tenn., Wood-N-Strings sells handcrafted Appalachian dulcimers and ban-jammers (a cross between a banjo and a dulcimer) made by owner, Mike Clemmer. The shop also features local crafts with a musical theme.

Environmental Awareness and Conservation

- **Herb and Wildflower Program:** The Smoky Mountain Convention and Visitors Bureau (<http://www.smokymountains.org/>) hosts the annual Herb and Wildflower Program, where visitors can learn first-hand about East Tennessee's wildflowers and herbs. Visitors learn about medicinal uses of herbs and flowers, as well as techniques for cooking, growing, and identifying herbs and wildflowers.
- **Maryville-Alcoa Greenway** (<http://www.blountweb.com/greenwaytrails/>): The Greenway is an 8-mile trail connecting Springbook Park in Alcoa with Bicentennial Greenbelt and Sandy Springs Park in Maryville.

Springbrook Park, located in Alcoa, has a circular trail of 1.5 miles that features a pond, memorial trees, wild flowers, picnic tables, a playground, and the Alcoa

Swimming Pool. Parking and restrooms are provided next to a recreation building and pavilion with tennis courts, on Dalton Street. The Greenway starts near the swimming pool, passes Alcoa Elementary School and Alcoa High School, crosses Springbrook Road near Edison Road and continues beside Pistol Creek to Maryville.

At the city line for Alcoa and Maryville is the “zero” mile marker. From that point north through Alcoa is 5 miles and south through Maryville is 4 miles.

The Greenway joins the Bicentennial Greenbelt Park trail at the parking lot across from the present site of the Blount County Library. A circular trail of 2.5 miles features a lake and dam, fitness stations, a picnic pavilion, and restrooms. The trail passes near the old Sky City property that will be the future site of the Blount County Library. There is access from the Chamber of Commerce parking lot, 201 South Washington Street, Maryville, by turning right onto the sidewalk at the Church Street exit and taking the steps down to the trail. The Greenway continues from Bicentennial Park, starting across Lamar Alexander Parkway from behind the Blount County Courthouse.

The Greenway follows Pistol Creek, passing near Sam Houston Elementary School and Maryville Middle School to Sandy Springs Park. Sandy Springs Park features trails, tennis and basketball courts, softball fields, playground, restrooms, and picnic tables.

The Greenway starts again across from the Best Street parking lot in Sandy Springs Park, continuing beside Pistol Creek and turning to follow Montgomery Lane to Mize Lane and Foothills Elementary School.

- The annual **Foothills Fall Festival** is held at the Greenway Theatre, an outdoor theatre and waterfront park located along the Greenway.
- **Troutfest:** The Little River chapter of Trout Unlimited (<http://www.lrctu.org/>) holds the annual Troutfest as a fundraiser to protect and preserve the streams and rivers in the Great Smoky Mountains National Park. Held at the Townsend Visitors Center and Maple Leaf Lodge, the festival includes an auction, demonstrations about trout and live bees, photography, fly tying, a casting contest, artists, food, live music, storytelling, and workshops for volunteers. Visitors learn about trout and their environment, and about cold-water stream conservation and the water quality necessary for sustaining the lives of trout.
- **Foothills Wildlife Management Area.** Managed by the Tennessee Wildlife Resources Agency, this land near the Great Smokies was acquired by the Foothills Land Conservancy as a natural buffer and also to protect the wildlife in the region.

- **Association of Rural Gateway Communities:** The Smoky Mountain Convention and Visitors Bureau (<http://www.smokymountains.org/>) is in the process of establishing this organization to address issues concerning gateway communities, including topics such as historic preservation, growth and development, and sustainable tourism.
- **Cades Cove Preservation Association** (<http://cadescovepreservationtn.homestead.com/welcome.html>): The Cades Cove Preservation Association, Inc. (CCPA) has been established to preserve the heritage of the Cades Cove community, located in the Great Smoky Mountains National Park.
- **Foothills Antique Tractor and Engine Club** (<http://foothillsclub.com/>): The Foothills Antique Tractor and Engine Club provides an outlet for tractor and engine enthusiasts looking to preserve the heritage of these machines. The club hosts an annual tractor show that draws between 500 and 600 people a year.

What are the region's nationally important cultural traditions and folk ways?

Appalachian arts and crafts, as the above list of various festivals and events document, are the defining cultural traditions of the region. Basket-making, quilt-making, furniture-making, and instrument-making are important traditions celebrated annually through festivals and practiced by several craftsmen and craftswomen in the county. In the early 20th century Samuel Harmon of Blount County contributed several songs to the folklorists searching the mountains for traditional tunes and songs. Hunting and fishing are also featured and prized traditions in the region, as celebrated by the annual Troutfest in Townsend.

Residents view the spoken word as one of the region's most important, and most threatened, traditions. Folklorists documented the distinctive sounds of Blount County as early as 1938 when Marion E. Blair found a prevalence of older English proverbs in local speech. In 1973 folklorist Mabel Jean Jones studied "the regional English of the former inhabitants of Cades Cove in the Great Smoky Mountains," for her doctoral dissertation.

The Cades Cove area is also famous in vernacular architecture for its cantilevered barns. According to the leading scholar of this barn type, Marian Moffett of the University of Tennessee, cantilever barns are

nineteenth-century vernacular farm structures found principally in two East Tennessee counties, Sevier and Blount. Their characteristic feature is an overhang, or cantilever, which supports a large second-story loft atop one or more log cribs on the base story. In studies of mountain buildings made in the early 1960s, Henry Glassie identified these barns as characteristic of the southern highlands, indicating that they were found in North Carolina, Kentucky, and West Virginia. In the 1980s fieldwork by Marian Moffett and Lawrence Wodehouse found only six cantilever barns in Virginia and another three in North Carolina. By contrast, 316 cantilever barns were located in East Tennessee, with 183 in Sevier County, 106 in Blount County, and the remaining twenty-seven scattered from Johnson to Bradley Counties.

A cantilever barn usually has two log cribs, each measuring about twelve feet by eighteen feet and separated by a fourteen- to sixteen-foot driveway. The topmost logs of each crib extend eight to ten feet out to the barn's sides, becoming the cantilevered primary supports for a whole series of long secondary cantilevers which run from front to back across the entire length of the barn. A heavy timber frame, aligned over the corners of the cribs and the outer ends of the cantilevers, supports eave beams and heavy purlins, which are the major structural features of the loft. Most barns have a gable roof. Lofts were originally used for storing hay, loaded conveniently from wagons pulled into the driveway between the cribs. Cribs were livestock pens, while the sheltered area under the overhanging loft provided space for storing equipment and grooming animals. Barns still in active use now tend to be used for drying burley tobacco. Most have concealed their distinctive structures behind later enclosures and extensions and so are not obvious from the roadside.

Documentary evidence on these barns is very scarce. Most seem to have been built from

1870 to about 1915, by second- or third-generation settlers. Cantilever barns were constructed on self-sufficient farms, where accommodations for seed corn, feed, livestock, and equipment were basic needs. The unusual design may derive from German forebay barns in Pennsylvania, built into the hillside with an overhang along the out-facing side. Pioneer blockhouses in East Tennessee and elsewhere had modest overhangs on all four sides of the upper story, and these may have inspired the shape of later barns.

Moffett and Wodehouse have hypothesized that the barns' form was an invention, pulling together ideas from several sources into an original design that enjoyed local popularity for thirty to fifty years. Cantilever barns used readily available tools, materials, and construction techniques to meet practical needs. A rainy mountain climate with high humidity for much of the year makes protection from damp a continuing challenge, which this design meets nicely. Rain falling on a cantilever barn's roof drips off the eaves at a distance well removed from the supporting cribs; the overhang protects both structure and livestock, while the space between the cribs works with the continuous vents in the upper loft walls to encourage air circulation, drying the loft's contents.

The most publicly-accessible cantilever barns are preserved at the Cable Mill and Tipton Homeplace in Cades Cove of the Great Smoky Mountains National Park.

What are the conservation needs of the resources?

One important issue is **water quality**. According to Melissa Nance-Richwine, the Executive Director of the Little River Watershed Association, Blount County's "Little River is a treasure whose importance cannot be overestimated. Only by protecting it, can the river continue to offer recreational opportunities, serve as a resource for the community both for industry and tourism, and – most importantly – continue to serve as our source of drinking water. Your donation in any amount will help ensure that the Little River Watershed Association continues to offer high quality programs to the community thereby protecting, preserving and enhancing the Little River."

The Little River Watershed Association carries out various programs and projects to address the county's conservation needs:

- "River Clean Ups- One of the goals of LRWA is to enhance the watershed. Last year over 300 community volunteers worked to remove over 9 tons of trash from our creeks & river. By removing litter from our waterways we ensure a safe recreation area for our enjoyment and we remove sometimes-deadly hazards to wildlife.
- Storm Drain Stenciling- According to the Environmental Protection Agency, over 60% of our water pollution comes from urban and agriculture storm water runoff (non-point source pollution). Whatever enters storm drains is discharged directly into a neighboring body of water without benefit of treatment. LRWA has permission to stencil storm drains with messages such as "Dump No waste, Drains to River" in Blount County, Maryville, & Alcoa. With the help of donations & volunteers we hope to stencil every storm drain within the next two years.
- River Reach- Our educational program focuses on water education through the use of civic group presentations, classroom workshops & school field trips to area waterways. Our goal is to teach citizens and children the vital importance of watersheds and what they can do to protect them. Last year over 200 children and 100 adults learned from River Reach. It is our belief that only through understanding the important role that water plays in all of our lives that each of us can become good environmental stewards.
- Community Events- During the last year LRWA provided the community with a number of free programs including: a Native Plant Workshop and plant give-away, Little River Awareness Day, and a multimedia kiosk. These programs allow us to gain public support, distribute current information to the community and encourage citizens in taking positive action." (LRWA website).

In late 2005, Congressman John J. Duncan, Jr., along with John Davis, the chairman of the Blount County Soil Conservation District and many other local, state, and national officials, announced the awarding of a \$835,000 Targeted Watershed Grant (one of 12 in the nation) to the Blount County SCD for the restoration and protection of the Little River Watershed. Part of the grant will go to the Little River Watershed Association for an education campaign to help reduce pollution from urban areas. Another part will go to

“reduce sediment and bacteria in the Little River Watershed, particularly the priority sections—18 miles of threatened waterway where there has been a documented decline in the diversity of aquatic life and another 230 stream miles now classified as impaired.” (Maryville Daily Times, December 1, 2005)

Another issue is **pollution** associated with visitors and travelers to the Great Smoky Mountains National Park. A lead institution in the community is Keep Blount Beautiful, which received national recognition in December 2005 for its best practices. According to a press release from the Keep America Beautiful program:

“Keep America Beautiful President G. Raymond Empson presented Keep Blount Beautiful with a first-place Affiliate Award at the 2005 Keep America Beautiful National Awards ceremony in Orlando, Florida. Receiving the award from Keep Blount Beautiful were Kristi Falco, Coordinator and Meredith Liemohn, Board President. “These awards are a big deal for us. It’s truly an honor to have our community’s efforts recognized on a national level. We will continue to strive to improve our community,” remarked Kristi Falco, Coordinator of Keep Blount Beautiful.

The Keep America Beautiful National Awards program was established to recognize and support outstanding Keep America Beautiful affiliates and participating organizations for successful programs that educate the public about litter prevention and “reduce, reuse, recycle” initiatives, and that organize local volunteer efforts to clean up, beautify and improve local community environments.

Keep Blount Beautiful’s 2005 initiatives include:

- Educating over 2,600 students and 600 adults about litter prevention and waste reduction
- Hosting a “Litter Hotline- 681-4809” that received 963 inquiries, 34 litter reports, 18 property complaints, and 12 dump complaints
- Had 290 volunteers remove 11,000 lbs of litter from the Little River
- Had volunteers read Dr. Seuss’s The Lorax to over 600 students in honor of Arbor Day
- Partnered with Carpenters Middle School to plant over 150 trees and shrubs
- Collected 40,600 telephone directories for recycling through the local schools

“Keep America Beautiful’s National Award winners represent the wide scope of accomplishments and many of the best practices among our national Network of Affiliates and participating organizations,” said Empson. “Through their involvement in educating and involving citizens, government and businesses in their community improvement initiatives, these award-winning programs serve as powerful catalysts in keeping America beautiful across the entire nation, one community at a time.”

In addition to the first place Affiliate Award, Keep Blount Beautiful was also honored with second place in Waste Reduction education program for its Landfill Learning Center.

A third primary need is for **open space**. The Foothills Land Conservancy addresses the needs for the conservation and preservation of open space. According to its website, “The Foothills Land Conservancy was founded in 1985 and opened an office with full-time staff in 1992. The organization is led by a volunteer Board of Directors. It has an Executive Director and offices in Maryville, Tennessee. To date, the Foothills Conservancy has protected more than 14,300 acres. These acres have been protected in 11 different projects. Protection tools used include conservation easements, donations, fee simple purchases, bequests, revocable trusts, and green developments.

In 1995 the Foothills Conservancy completed its first buffer zone project. By raising \$1.2 million, the Conservancy purchased 4,700 acres along the Park boundary which was threatened with commercial development. More than 3,500 individuals, businesses, foundations, and civic and outdoor groups from 35 states contributed to the project. The Conservancy gave 400 acres along Abrams Creek to the National Park Service. Abrams Creek is one of the largest and most productive streams in the Park and home to two endangered fish species. The remaining 4,300 acres were donated to the Tennessee Wildlife Resources Agency to establish the first unit of the "Foothills Wildlife Management Area."

Long range plans call for the establishment of several more units along the northern boundary of the National Park. These large tracts will provide critical fall feeding grounds for black bears and many other species of wildlife. They will also provide much needed public space for hiking, biking, bird watching, hunting, and camping.

In 1997, the Foothills Land Conservancy completed its second buffer zone project, raising more than \$500,000 to purchase an additional 1,516 acres adjoining the Foothills WMA. The Conservancy is in the process of transferring this tract to TWRA for inclusion in the Foothills WMA.

Two conservation easements, totaling 1,769 acres, have been donated to the Conservancy. Both are in Blount County. A group of private owners donated the first easement, which protects two miles of the northwestern boundary of Great Smoky Mountains National Park. The easement includes both Trunk Branch and Hurricane Creek, which in turn empty into Hesse Creek, a tributary of Little River.

According to Conservancy Executive Director, Randy Brown, “though the value of the donation has not yet been appraised, I estimate it will amount to several million dollars. It’s an incredible gift to the American people, especially those who love the mountains.” When asked why the group would donate the development rights to the scenic tract, Senator and Blount County native Lamar Alexander replied, “we have been acquiring this land for 25 years in order to protect this scenic view of the Smokies and to create a buffer zone to protect the park. We hope others will want to do the same.” According to Billy Minser, Foothills Conservancy President and University of Tennessee wildlife biologist, “this land is important for many species, particularly black bears and migratory songbirds. It’s like adding 769 acres to the Park.”

The second easement was donated by the Burkhart family. It is a conservation easement on their 1,000 acre farm in central Blount County..Located in the vicinity of Meadow, Lambert and Salem Roads, the farm produces both milk and beef cattle. “This is by far the largest donation the Conservancy has ever received,” said Conservancy Executive Director, Randy Brown. “The easement will not only protect a working farm, it will also protect some historic scenery. Last time I was out there I realized that when I looked out over the vast pastures and woodlands I was seeing the same scene as had young Sam Houston. His family homesite is close to the Burkhart Farm and the Houston clan owned much land in the area.” This easement is a gift to all Americans, but particularly the people of East Tennessee. Our thanks go out to “Mac” and Mary Burkhart and their future heirs.

With the donation of these two easements, Foothills Land Conservancy has protected 14,350 acres of forest and farm land in East Tennessee. Currently the Foothills Conservancy is working on conservation several large conservation easements in Blount County. “

What can Blount County’s resources teach us about national history or play a role in the national effort for conservation?

The story of Blount County is best conveyed through the living cultural traditions of:

- Settling
- Transforming
- Reforming
- Celebrating

Settling refers to, first, the Native American history of the county. From the Townsend Archaeological Project, which documents the deep history of Native American occupation, to the era of the Overhill Cherokee, and early trading efforts between whites and Indians, this area is associated with the development of a “middle ground” between Native Americans, settlers, and traders that shaped lives, and the Old Southwest Frontier, until the early 19th century. A key property documenting the middle ground, as well as the early Tennessee career of the nationally significant military leader and politician Sam Houston, is the Sam Houston Schoolhouse outside of Maryville.

Settling also refers to that national story of the westward movement through the county’s historic family farms, seven of which date prior to 1810 and represent the first generation of settlement in this once-western country. The settlers brought with them older traditions, from the spoken word, to crafts, to music, and to architecture, represented by the persistence of a log-building tradition in this county long after the Civil War. The log buildings at Cades Cove are considered one of the best collections in the Southern Appalachians. The county’s Century Farms are a particularly powerful tool to tell how settlers have experienced change and continuity in the Appalachian landscape. The Thompson-Brown House is another key artifact of the log architecture traditions of the early settlers.

Another part of Blount County’s settling is told through the Quakers who came to the county in its early years and established such communities as Friendsville. The Quakers were abolitionists and their farms and properties were part of the informal Underground Railroad both before and during the Civil War. The region’s openness to opportunities for African Americans also led to many blacks moving to the county during Reconstruction and establishing such schools as the Freedmen’s Institute in Maryville.

Settling in the twentieth century also addresses the impact of the planned company towns at Alcoa and Calderwood, among the earliest designed corporate landscapes in the Southern Appalachians.

Transforming moves the national story to, first, the Civil War era and the related issues of slavery, emancipation, and Reconstruction. Before the war, Maryville College was a center for southern abolitionist thought. Blount County was an active area of occupation and homefront during the war itself—a real borderland between the Tennessee valley and the mountains. After the war, Maryville College was a leading Reconstruction

institution, represented by its landmark Anderson Hall, funded in part by the Freedmen's Bureau.

Transforming also refers to twin engines of change in the late nineteenth century that affected the United States in different ways across the country. First, the natural resource extraction industry, noted for digging up much of the West in its pursuit of fuel and jewels to power the industrial revolution. Comparative little attention has been given to the extraction of southern forests—and how that industry also fueled the country's growth. The story of logging and the timber industry is crucial to understanding Blount County's modern history. The Little River Railroad and Lumber Company Museum is a crucial resource for telling this story, along with trails within the national park at Tremont and neighboring Elkmont.

Transforming further brings attention to the impact of modern technology, in Blount County's case the production of aluminum, on the Appalachian South. Before there was TVA, private corporations introduced new engineered landscapes into Appalachia, bringing change to the region and new products to American consumers. There are few more powerful examples of this pattern than the story of Alcoa, Calderwood Dam, and Chilhowee Dam, in Blount County.

Reforming refers to the impact of the mid-twentieth century conservation movement, and the creation of the Great Smoky Mountains National Park as a national laboratory of such key New Deal institutions as the Civilian Conservation Corps. Those who created the national park had many goals, but taking the land back to nature was one that many shared, and then patiently carried out over the next decades. Taking logged-out, often devastated land, reformers restored a landscape that now attracts more visitors than any national park in the country.

Celebrating refers not only to the national park but more importantly to the efforts of many in the mid-twentieth century to encourage and nurture the Appalachian Arts and Crafts Revival. The national park did its part through such projects as Cades Cove; the citizens of Blount County has done most of the rest through annual festivals, concerts, and the many successful recent conservation projects throughout the county. The Foothills Parkway, and its potential for telling this broad story of conservation and heritage, is a key way visitors can literally see for themselves the great beauty of the Smokies.

How deep and broad is public support for the project? What is the involvement of local officials, property owners, the heritage community, the business community, schools and colleges, and residents.

From 2004 to 2006, residents, property owners, business owners, and officials have engaged in community forums and discussions about the needs of smart growth and the potential of heritage areas. The project introduction covers the early forums and newspaper articles about the meetings are attached to this study. There is strong support in Blount County for a National Heritage Area effort.

In early March 2006, three public meetings were held over two days in Maryville to provide an opportunity for comment and questions about the heritage areas strategy. The meetings centered on topics including an explanation of National Heritage Areas and the designation process, the benefits of NHAs, requirements necessary for success, as well as an overview of the National Scenic Byways program. The meetings, co-hosted and organized by the Smoky Mountains Convention and Visitors Bureau and the Tennessee Civil War NHA, attracted about 70 participants from a broad cross-section of industries, including representatives from the tourism industry, conservation organizations, governmental agencies, local colleges and universities, county planning, the arts, local businesses, the media, and local property owners.

Meeting 1:

March 2, 2006

10:00 a.m. at Blount County Library

This meeting had 30 attendees, making it the best attended of the three meetings. Participants primarily included local business owners.

- Several questions were raised about the difference between NHA's and Scenic Byways.
 - Clarified that national significance must be demonstrated for NHAs but not for Scenic Byways.
 - Scenic Byways focus on resource enhancement and quality visitor experiences.
- Participants cited regulating the existing trash and billboards as significant concerns, and hoped that Scenic Byways could address those issues.
 - Clarified that Scenic Byways do not regulate trash or billboards, although these initiatives can be included into the Corridor Management Plan as primary goals.
- Blount County has several significant Civil War and Reconstruction resources such as the Thompson Brown House and Maryville College; how should those be included in Blount County's national significance when pursuing NHA designation?

- If NHA designation is achieved, will coordinate Civil War and Reconstruction projects and related resources with TCWNHA.
- There is concern regarding political struggles that may impede the success of Scenic Byways and other programs. The Townsend Management Plan was referenced and participants noted that several of its initiatives were never completed.
 - Stressed the focus on local control and participation when designing Scenic Byways Corridor Management Plan creation and implementation.
- Participants expressed extensive support for connecting wildlife projects into the NHA process.
 - This could be done by tying those projects into the “Settlement” theme.
 - Reminder that you cannot divorce history from the landscape.
- Residents want to know how to best advertise and market their outstanding resources.
 - Pointed out that marketing can start now – no need to wait for an NHA or Scenic Byways designation.
 - Should focus on the “living traditions” – Blount County is a living landscape, not a region frozen in time like Cades Cove.
 - Demonstrate how Blount County shows waves of national economic development, from the frontier era to the present technology corridor
- Participants expressed support for including the dying dialect of Blount County/East Tennessee and the importance of preserving it.
 - This is an excellent topic to include in the NHA feasibility study.
 - Tie dialect into “Transforming” theme.
 - Add additional importance of oral histories – “Come hear our story” in Blount County.
- Several questions were raised about finding the best sources and resources for marketing Blount County and the potential NHA.
 - Referred to other NHAs, such as the new Dayton Aviation NHA.
- Residents questioned how to confirm political support for the NHA.
 - This is already in process with several elected officials and contact and information will continue to be disseminated to gain additional support.
- Residents asked who would be the leader for the proposed NHA.
 - The SMCVB is currently acting as leader for organizing and marketing initiatives.
- Participants expressed an overall goal – to increase the experience of Smokies visitors by making Blount County a “destination” in and of itself, focusing on:
 - Authenticity

- “Peaceful side of the Smokies”
- Culture/craft traditions
- Agree that an NHA is a good way to capitalize on Blount County’s strengths
- Maintain the county’s substance and resources in order to best market it

Meeting 2

March 2, 2006

1:30 p.m. at Blount County Library

This meeting had approximately 20 attendees, which was the second largest meeting. Participants included elected officials and local residents, including staff from Senator Lamar Alexander’s office.

- A question was raised regarding the size of the NHA and whether it would incorporate just Townsend or could it incorporate the whole county so that other communities could reap the benefits.
 - A larger area does not dilute the NHA’s effectiveness.
 - Incorporating the whole county helps tell a nationally significant story.
 - Larger areas do not necessarily translate into more funding.
- Concerns were raised about the restrictions of a Scenic Byways corridor management plan.
 - The plan is a tool to use local buy-in to tell the region’s stories
 - Individual property owners maintain private property rights
 - How long would it take to incorporate a corridor management plan?
 - Approximately 18-36 months.
- Attendees asked what it takes to achieve sustainability for an NHA.
 - Building strong local partnerships.
 - Having a stable, established management entity.
 - SMCVB currently leading effort and will continue for foreseeable future.
- Residents asked about their level of participation in developing the NHA story.
 - The stories are developed by a broad group of interested citizens and residents, local agencies.
 - Focus on local variations of national themes to emphasize what makes Blount County unique.
- Several asked about the effects of an NHA on property owners, citing distrust of the federal government resulting from TVA takings and displacement.
 - Legislation prohibits property rights restrictions.
 - Best policy is to have all projects initiated by property owners.
 - Emphasized difference between NHA as a strategy and local/state/federal laws and zoning.

- Make sure to tell this part of the potential NHA's nationally significant story.

Meeting 3

March 3, 2006

9:00 a.m. at the Blount County Chamber of Commerce

This meeting had 10 attendees. Participants included elected officials and non-profit agencies, including staff from the Knoxville office of Congressman John J. Duncan, Jr.

- Attendees expressed concern that this project was only for Townsend, and they hoped that the benefits could expand to the entire county.
 - Focus originally began with Townsend, but now encompasses the entire county.
 - Need the entire county to tell a nationally significant story.
- Some were concerned about another plan that would try and “tell them what to do” with their county.
 - NHA's don't override local government authority
 - Using an NHA strategy, community members need to be willing to partner together to achieve common goals for mutual benefit.
- The status of the Highway 321 Coalition was brought up, and several expressed hope for control on billboards.
 - That process along with the Scenic Byways application is moving forward.
 - Will need to research how to coordinate with the existing state scenic byways program, which does very little currently.
- Participants questioned how these programs work with construction and development in the county.
 - No regulatory aspects with NHAs and Scenic Byways.
 - NHAs help with planning and setting priorities, such as to where development should focus and what should be preserved.
- Several attendees asked about the best ways to educate those that were opposed to the NHA for unfounded reasons.
 - Remind them that NHAs don't legislate and protect private property rights.
 - Use designation as a way to build coalitions for common goals and to market the area.
 - Recognize that this is a challenge but it can be worked through.
- Participants asked what NHA funding can be used for.
 - Can use for personnel to coordinate and manage NHA.
 - Projects.

- SMCVB will help manage and coordinate now, then potentially hire a director in the future.

Overall, the majority of participants expressed interest and support for the National Heritage Area concept in Blount County. Most favored the potential for a more integrated approach to smart growth, preservation and sustainable tourism through the NHA strategy of forming committed partnerships to work together toward shared goals. Protecting private property rights was the main concern raised during the meetings, but most attendees understood that NHA designation supports a pro-private property rights stance and does not legislate local zoning laws or development rights.

What are the logical boundaries for the project, that will both enhance and interpret the nationally important resources and that will be supported by officials, property owners, residents, and businesses?

Four prospective boundaries have been discussed:

1. County-wide boundaries for a National Heritage Area. This approach is supported by the Smoky Mountains Convention and Visitors Bureau.
2. Linear boundaries following U.S. 321, from Friendsville to Townsend. This approach coincides with the Gateways to the Smokies National Scenic Byway proposal currently under development. The public meetings have discussed the National Scenic Byway as a second potential federal program for assistance.
3. Boundaries defined by transportation routes and concentration of key resources, beginning at Maryville and running to Townsend on US 321 and then turning south on Foothills Parkway to its junction with U.S. 129 at Calderwood Dam and finally returning north on US 129 to Maryville. This would be a smaller National Heritage Area project, or the potential boundaries for a state heritage area or similar state-based program.
4. A larger region that would run from Lenoir City and the Fort Loudon Dam to Greeneville, again following US 321 that could either be a National Heritage Corridor or a National Scenic Byway.

What is the conceptual financial plan for the project? How will federal involvement be leveraged on the local public and private sides? How will the project support local economic development and activity?

The project has been touted in public meetings for its ability to create a sustainable tourism economy for Blount County. Achieving sustainable economic growth through quality tourism is a major policy goal of the Smoky Mountains Convention and Visitors Bureau.

If the county gains National Heritage Area designation, the matching funding will be raised through partnerships and in-kind funding. There was no discussion of a capital campaign to raise funds. Initial staffing and related costs will be provided by the SMCVB.

Federal funding will be leveraged with commitments from:

Smoky Mountains Convention and Visitors Bureau
Blount County Chamber of Commerce
Keep Blount Beautiful
Foothills Land Conservancy
Little River Watershed Association
Blount County Historical Society
Sam Houston Schoolhouse Museum
City of Maryville
City of Townsend
City of Alcoa
Town of Friendsville
Blount County Government

What is the best arrangement for project administration that leaves control at the local level? What are the “management entity” options that could be utilized?

To achieve objectives in resource enhancement, conservation, economic development, and interpretation, there are several potential ways of organizing this project.

1. Separate National Heritage Area designation.

This approach is favored by the Smoky Mountains Convention and Visitors Bureau; it was recommended by the Hunter Interests report of 2004-2005 and has been supported by Senator Alexander.

This keeps control at the local level, probably lodged with the Smoky Mountains Convention and Visitors Bureau. It calls upon a sizeable local match of funding since National Heritage Areas typically call for a one-to-one dollar match, although the match may involve documented in-kind contributions. The working title of the designation would be the “Blount County National Heritage Area.”

The Smoky Mountains Convention and Visitors Bureau is prepared to be the initial management entity, providing matching funds, office space, and staffing for the project, with the eventual goal of hiring a manager or director for the Blount County National Heritage Area. As the management entity, it would be responsible for preparing and submitting all required federal plans, reports, and other documents for the development and management of the proposed national heritage area. No objection to this management structure proposal was raised during the public meetings of 2006.

The benefits to becoming a separate National Heritage Area include the potential for federal funding, a designation that promotes the region’s existing strong sense of place and identity, affiliation with and technical service from the National Park Service, and a national means to unify and identify the county to assist in conservation, preservation, and sustainable tourism efforts.

Challenges to this option include the difficulty in finding funds to match federal appropriations, the lengthy and extensive process (typically 1-3 years) for federal review of a feasibility study and to gain congressional support for designation, identifying a long-term management entity that will maximize local partnerships and share resources, and making a strong enough case for the county’s national significance.

2. Designation as a Heritage and Recreational Corridor of the existing Tennessee Civil War National Heritage Area.

This type of organization would allow the Blount County project to launch in a timely fashion since the Tennessee Civil War NHA already legally exists and receives annual

appropriations from Congress to support its operations and projects. It is the “management entity” for all NHA programs and projects in Tennessee. But as a designated heritage corridor, actual day-to-day management and control of the corridor would be lodged with a local partner, probably the Smoky Mountains Convention and Visitors Bureau, who would contract with the Tennessee Civil War NHA for support from its professional services program or funds from its collaborative partnership program. The designation could be titled the “Foothills of the Smokies Heritage Corridor,” or some other type of locally chosen organizational title, of the Tennessee Civil War NHA.

A model of this arrangement already exists. The Tennessee Civil War NHA already supports with professional services and consulting partnership funds the Mississippi River Natural and Recreational Corridor (www.msrivertn.org), which serves the six Tennessee counties bordering the Mississippi River in West Tennessee. The Management Plan of the Tennessee Civil War NHA outlined the need for this statewide National Heritage Area to be developed and managed along key corridors. The Mississippi River Natural and Recreational Corridor is one of those corridors and will receive regular and consistent support from the Tennessee Civil War NHA for its projects and programs.

Groups involved in creating a Cumberland Plateau Heritage Corridor have recently discussed with the Tennessee Civil War NHA the possibility of designating the plateau as a separate corridor of the existing NHA.

Thus, the heritage project for Blount County could be achieved through a partnership with the Tennessee Civil War NHA and could begin immediately. No Congressional approval of separate enabling legislation would be required, nor would there be any requirement to amend the enabling legislation of the existing Tennessee Civil War NHA. Nor would a separate Management Plan be necessary for development and submission to the National Park Service. The corridor approach has clear administrative and management efficiencies as strengths.

The limitation with this option is largely monetary. There is the potential of greater federal funding through the separate NHA designation than through the designation of a “heritage corridor” within the existing Tennessee Civil War NHA. Also, all administrative control and oversight, along with all reporting responsibility, would belong to the separately designated Blount County National Heritage Area.

3. National Scenic Byways designation

This option was also discussed during the public meetings in March 2006. An application for National Scenic Byways designation and preliminary funding was submitted in January 2006. The Scenic Byways program may provide an alternative source of federal funding in the event that the National Heritage Area option is not pursued.

The Scenic Byways program requires a Corridor Management Plan, which is designed by local stakeholders and determines how the federal funding from the program is used.

Benefits of the Scenic Byways program are similar to the Heritage Area program. They include a means to market the region along 321 with a national designation, a management plan created and regulated by local stakeholders, and merit-based federal funding awarded on an annual basis. This funding can be used to enhance visitor experiences in the county, thus supporting the goal for sustainable authentic tourism.

This program can be used in conjunction with National Heritage Area designation, although neither program allows their funding to be matched by alternate sources of federal money. Typically, Scenic Byways designations and awards do not provide the level of funding accessible to National Heritage Areas.

Blount County Links:

- Basically Blount website:
http://www.blountchamber.com/basicallyblount/nature_mountain.html
- The Blount Web:
<http://www.blountweb.com>
<http://www.blountweb.com/timespast/>
- 2000 Census Data:
<http://quickfacts.census.gov/qfd/states/47/47009.html>
- Blount County Cemeteries:
<http://www.tennesseegenealogy.org/blount2/Cemetery/index.html>
- ePodunk (Information and statistics for Blount County and cities within the county):
<http://www.epodunk.com/cgi-bin/genealogyInfo.php?locIndex=12311>
- Linkpendium Blount County:
<http://www.linkpendium.com/genealogy/USA/TN/Blount/>

COMMUNITY DEVELOPMENT

1. Public Health Services: Blount County Health Department

a. Immunizations the following are available at the Blount County Health Department.

ComVax (Hep B & HB [Haemophilus b conjugate] combination.

DTaP (Diphtheria, Tetanus and Acellular Pertussis)

HIB (Haemophilus b conjugate)

Hepatitis B Vaccine

MMR (measles, mumps, rubella)

Meningococcal meningitis vaccine (menomune)

Prevnar (Strep Pneumococcal conjugate vaccine)

IPV (inactive polio vaccine)

Td (Tetanus & Diphtheria)

Varian (varicella)

Influenza

Pneumococcal (adult)

Hepatitis A vaccine available only during outbreaks

IG (immune globulin) Hep A exposure

b. **Water supplies are approved** however the South Blount Utility District no longer Fluoridates the water and therefore 1/3 of the population no longer receives the preventative benefits.

c. **Environmental health protection services** include inspections of restaurants & food, bed and breakfasts, hotels, motels, day care centers, schools, campgrounds, public pools & hot tubs, tattoo establishments & artists. This division promotes annual rabies clinics throughout the county, follows up on animal bites, delivers specimen to the laboratory for testing of rabies, and follows up on laboratory results. New pool plans are approved for compliance with state regulations.

The Blount county Department of Environmental Health operates under the rules and regulations that govern subsurface sewage disposal systems, set forth by the Tennessee Department of Environment and Conservation, a Division of Groundwater Protection.

In addition to regulating subsurface sewage disposal systems, the department upon request performs bacteriological water analysis on private water supplies to determine total coliform and fecal coliform bacteria present.

Our main objective is to provide a health environment for all citizens of Blount County. We are exhausting all efforts to work with the public in identifying problems and taking corrective action when needed to improve the biological quality of wastewater.

DEFINITIONS OF SERVICES

Septic Permits (Layouts) - Requests for a new installation of a subsurface sewage disposal system, usually in regards to new construction.

Final Layouts - The final inspection of all septic systems (this includes all new systems, repairs to existing systems, and modifications to existing systems).

Site Evaluations - Requests for an Environmentalist to evaluate (site visit) a property based on particular requests (regarding: dwelling type and size, location of structure, swimming

pool installation, addition of structures, etc.) from and individual to determine if appropriate area is available for the septic system.

Water Samples - A water analysis taken from the water source and tested for presence of bacteria only.

Inspection Letters - A letter, which is usually requested by realtors, mortgage lenders, homebuyers, etc. This letter provides information as to the current operation of the septic system at a particular address.

Certificate of Verification - This Certificate issued in a situation where the septic system already exists and a new home is being connected into the established system. The local Electrical Authority may request this certificate in order to establish or re-establish power at a particular location.

Repair Request - Request to have repairs made to existing septic systems. The Environmentalist will make a site visit to determine the problem and draw a septic layout for repair.

Complaints - Site visits to reported areas where a septic system may be failing, illegal disbursement of sewage, or sewage outcropping on ground surface. Complaints often lead to repairs and/or notice of violations, which prompt the owner(s) to correct the problem(s) within thirty (30) days.

Subdivision Evaluations - Evaluation(s) of property being subdivided into lots or relocation of existing lot lines.

d. Communicable disease control and prevention: infectious disease nurses, a public health representative, and our public health officer all work in conjunction with our STD clinic to provide preventive education prevention services and surveillance with respect to disease epidemiology and prevention. Communicable disease control and prevention includes promptly investigating disease outbreaks, implementing control measures to minimize further transmission of disease. The Health Department monitors disease reporting by physicians and laboratories in order to detect trends and to assess the public health impact of the disease. Diseases may include food borne outbreaks illnesses, tuberculosis, sexually transmitted diseases or any other disease **reportable illness.**

e. Women Infants and Children (WIC) provided at the health department include. Nutrition education; as well as, education concerning the growth process and Hgb status of clients which is monitored while participating in the program. There is an emphasis on nutrition education and counseling. Eligibility includes: 1) pregnant women, 2) breastfeeding women, 3) women who have a baby less than 6 months old, and 4) infants and children up to 5 years of age who are residents, at nutritional risk and meet income guidelines.

There should also be access to:

a. In-home services

Help Us Grow Successfully (HUGS) – a home based program targeting first time mothers who may benefit from counseling and support teaching parenting skills.

Child Health and development or CHAD targets children from birth to school age who are developmentally delayed or have a potential to be developmentally delayed (due to neglect, teen parents, drugs in the home, etc.). This program focuses on social, developmental and medical needs.

Children's Special Services or CCS serves Tennessee residents 0-21 years and uses a team approach to provide medical services, care coordination and parents encouraging parents (PEP) to assist families to obtain a coordinated and comprehensive health program for their child.

Directly Observed Therapy, DOT – monitors the actual administration of the TB medication to 6-9mo. Completion.

In-home medical care and rehabilitation services are available through a number of agencies:

Blount Memorial Home Services
Blount Memorial Rehabilitation Services
Buckeye Quality Home Health and Physical Therapy
Check-up Home Health Solutions
 Priority Healthcare Services
 House call
 Team Health
 The Therapy Center

In addition, non-medical service providers are also available;

 Senior Citizens Home Assistance
 Comfort Keepers
 Family Support Services
 Home Instead Senior Care
 Personal Care Choices

b. Alcohol and drug abuse services

Alcohol and drug abuse services are available on an in-patient and outpatient basis:

Blount Memorial Emotional Health and Recovery Center
Child and Family
Cornerstone of Recovery
Peninsula Hospital
Peninsula Lighthouse
 Adult Drug Court and Juvenile Drug Court contract with Helen Ross McNabb
 Cherokee Health Services provides case management for mental health Services and contract with Centerpoint for in-patient de-tox

2. There are several committees centered around healthcare.

Health Care Committee is established in accordance with Tennessee Code Annotated TCA 68-2-601 and known as the Blount County Board of Health. Members of the Board include the following: (1) The county executive; (2) The superintendent or director of schools, as applicable in each county, or a designee appointed annually by such superintendent or director; (3) Two (2) physicians licensed to practice in the state of Tennessee, who shall be nominated by the medical society serving that county; (4) One (1) dentist licensed to practice dentistry in the state of Tennessee, who shall be nominated by the dental society serving that county; (5) One (1) pharmacist licensed to practice in the state of Tennessee, who shall be nominated by the pharmaceutical society

...serving that county; (6) One (1) registered nurse licensed to practice in the state of Tennessee, who shall be nominated by the nurses association serving that county; (7) The county health director and the county health officer shall serve as ex officio members to the board, with the county health director serving as secretary to the board. In the absence of a duly appointed county health director, the county health officer shall serve as secretary. In the absence of the duly appointed county health officer, the commissioner of health or the commissioner's designee shall serve in that capacity. The board shall elect a chair at its first meeting and annually thereafter. It is the duty of the chair to call all meetings of the board; (8) The county legislative body may by resolution provide for the election of a doctor of veterinary medicine as an additional member of the county board of health. The county legislative body may also, by resolution, provide for the election of a citizen representative as another additional member of the county board of health. The citizen representative shall not, at the time of such citizen representative's election, previous to such citizen representative's election, nor during the term of such citizen representative's office, be a health provider or the spouse of a health provider. The following are the present members of the Board of Health: Dr. Robert Ramsey DDS, Board Chair; Samuel Evans M.D.; Alvin Hord Blount County Schools Superintendent; Steve Myers, Pharmacist; Richard Hall, RN, Nurse; Richard Daugherty, DVM; Beverly Woodruff, Blount County Mayor.

The Blount County Community Health Initiative Steering Team is made-up of a cross-section of citizens addressing health issues in the community. A summary of activities and steering team roster as well as members of each of the action teams working in the community are included.

Blount County Community Health Initiative 2005

History

December 1996: The first assembly was held at the Blount County Chamber of Commerce to hear about the concept of grass-roots citizen involvement in the formation of a health council. The community health movement was empowering people to make a difference in their community around health issues. Members were solicited for the steering team and from there we worked with the Tennessee Department of Health Regional Office to follow protocol for assessment of needs and asset inventory in our community. The State Department of Health had the mandate to establish Health Councils in each county. As they say...the rest is history!

Present

There are seven teams in the community functioning in a capacity to improve the health of the community. Our important work is due to the collaboration of individuals and organizations that are passionate about the issue they are addressing. Approximately 180 volunteers and over \$515,600 have been generated in grants for work in the community in these areas. The first four teams are the original teams formed after the needs assessment. The others have been formed as a result of increased focus and as a result of community need.

Substance Abuse Prevention, Anthony Dunnings, Chair, Director of the Martin Luther King Center. The team is made up of citizens from across our county from schools, the courts, the Tennessee National Guard, healthcare, public housing, the county health department, Boys and Girls Clubs, county parks and recreation department, faith community and law enforcement. The team has focused on tobacco prevention for five years through a CDC 5 year grant. The five-year period brought a total of \$70,000 to be used for peer-to-peer education and prevention messages designed and promoted by youth. Youth video contests and poster and billboard events were held. Postcards were also made and distributed throughout the county as a way to get out the message of preventing youth tobacco initiation. This team has been a partner with Knox and Anderson County as a

recipient of a 2-year \$200,000 Legacy grant for tobacco cessation in disparate populations. A Tobacco Quit Line, 865-980-7130 was established through this grant as well as classes at the Good Samaritan Clinic with drug therapy adjuncts paid for through the grant with a \$5 co-pay. This team has become a part of the national organization Community Anti-Drug Coalitions of America and subsequent Tennessee organization, CADCAT, Community Anti-Drug Coalitions Across Tennessee. Our focus is on public awareness and training on methamphetamine, underage alcohol consumption and sales and education about internet safety.

A combination team with members from the Substance Abuse Prevention Team, Suicide Prevention Team and the Violence Prevention Team, under the umbrella of the Community Health Initiative was selected as one in ten in the U.S. to receive a grant from Purdue Pharma to become a Community that Cares in addition to work on the issue of Prescription Drug Abuse. The value of this grant is \$ 50,000, with \$15,000 coming from a match form the Blount Memorial Foundation. All generations of our community will benefit from this grant and the work done by such a cross-section of concerned citizens in Blount County.

Teen Pregnancy Prevention, Chair, Melissa Romans, Family Life Educator, Maryville City Schools. Partnered with Child and Family for a three-year grant from Emory University to reduce teen pregnancy. The Blount County rate was higher than the state when we began at 17.7 per 1000 teens and present rate is 8.7, down from the 10.2 reported last year.

Violence, Abuse and Neglect Prevention, Chair, Judy Humphrey, Victim Witness Coordinator, Victim Witness Services Division Blount County District Attorney. Diverse team addressing violence issues in the community. Team was awarded the best team in the State in 2003.

Mental Health and Suicide Prevention Alliance is the result of two teams merging. Laura T. Harrill, Director of Community Outreach, Blount Memorial Hospital is Chair. Active in developing a resource directory in partnership with Success By Six and sponsoring an annual Mental Health Fair for Seniors with a grant from United Way. The suicide emphasis was developed in response to the high suicide rate in Blount County identified early in 2002 by Dr. David Gilliam, Medical Examiner. Approximately 44 people are involved in this team working to bring awareness to the issue, educate professionals about their roles in prevention and intervention and the community at large. A Blount County Resource Directory was published and public forums have been held. The Resource Directory for suicide prevention, intervention and postvention has recently been revised to be electronic as well as printed on cardstock for ease of use. Five members of this team are also on the governor appointed Tennessee Suicide Prevention Network. The rate for suicide in 2002 was 29/100,000. In 2003 the rate was 18/100,000. The 2004 rate was 21/100,000. The average rate for suicide is 10-12/100,000 and the 2005 data show a rate of 10/ 100,000. There is work to be done. Our focus will be on training of school personnel and protocol for response as well as first responders, law enforcement and fire department responders. This team partnered with the Mental Health Association of East Tennessee for a Venture Grant to teach Mental Health 101 in the schools and develop messages for suicide prevention for DVD and websites.

Blount Believers, Chair, Micky Roberts, Director, Blount County Health Department. The team was selected as one of 12 teams statewide to be trained in the health-faith connection. The role of the members of the team is to improve the health of members of a congregation through health screenings, education and classes.

Blount County Home Team--Blount BEnEFITs also is addressing obesity issues with collaboration of Blount County Parks and Recreation in promoting May in Motion physical activity experiences in the parks for children and their families. Team members include teachers, business leaders as well as health professionals. Work is ongoing with three school systems to write Wellness Policy.

Environmental Health, Co-Chairs, Kristi Falco, Director, Keep Blount Beautiful and John Lamb, Director, Planning for Blount County Government. Addresses issues around health related to air quality, land use and water quality. Through a grant from CDC and National Association of County and City Health Officials, this team is serving as a pilot for the PACE-EH. (Protocol for Assessing Community Excellence in Environmental Health) There are 7 sites in the U.S. and we are the only one in the South. Passive ozone samplers are placed in Blount County as a result of this grant to monitor the levels of ozone in the valley. Well water database is another result of this teams' work, the first in the state. Land use forums have been held throughout the county for public input. Two of our team members were selected to attend and present at a national conference on these issues. This team was recently honored with the 2005 Environmental Achievement Award for Organization category and the 2005 Rural Health Association of Tennessee Award of Merit.

Both the Board of Health and the Blount County Community Health Initiative make required oral and written reports to the Blount County Commission.

3. Action Plan. The committees evaluate the community's needs and coordinate with appropriate agencies to address and correct the areas of concern. An example of this cooperative work is the work done by the Environmental Health Team in air quality monitoring and education for ozone and particulate matter 2.5.

Suicide Prevention, Intervention and Postvention Blount County Resource Directory

Crisis Telephone Numbers

Mobile Crisis Unit , Peninsula Behavioral Health, 865-539-2409
Youth Mobile Crisis , Youth Villages, 1-866-791-9224
CONTACT of Oak Ridge (10 a.m. – 11 p.m. 7 days), 865-482-4949
CONTACT of Knoxville, Blount County & Loudon County (8 a.m. – 8 p.m. 7 days), 865-584-4424
CONTACT of Meigs, McMinn & Monroe Counties , 423-745-9111
Blount Memorial Emotional Health & Recovery Center , 907 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-981-2300

Mental Health Advocacy

With Hope in Mind, NAMI of Blount County , 865-681-8160
Mental Health Association of East Tennessee , Knoxville, TN, 865-584-9125

Mental Health Education Resources

Blount Memorial Senior Services , Maryville, TN, 865-977-5744
Mental Health 101, Mental Health Association of East Tennessee , Knoxville, TN, 865-584-9125
Metropolitan Drug Commission , Knoxville, TN, 865-588-5550
Substance Abuse Information , 1-800-662-4357
Teen Suicide Prevention, Jason Foundation , Hendersonville, TN, 1-888-881-2323

Community Resources

Blount County Health Department , 1006 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-983-4582
Department of Human Services TennCare Eligibility , 865-981-2350
Tennessee Suicide Prevention Network , 865-584-9125, 1-800-SUICIDE (784-2433), 1-800-273-TALK (8255)

Alcohol & Drug Support Groups

Alcoholics Anonymous , 865-522-9667
Narcotics Anonymous , 865-583-3536

Suicide Support Groups

Knoxville Suicide Grievors Support Group (Knox Chapter SOS) , P.J. Alexander, LCSW, facilitator, 865-671-9631
Suicide Survivors Support Group of Blount County , Barbara Lasater, LMFT, facilitator, 865-984-4223

Hospitals

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Blount Memorial Emotional Health & Recovery Center 907 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-981-2300		X	X	X	X	
Peninsula Hospital (Division Parkwest Hospital) 2347 Jones Bend Road, Louisville, TN 37777, 865-970-9800	X	X	X		X	
Peninsula Village (Division Parkwest Hospital), 2341 Jones Bend Road Louisville, TN 37777, 865-970-3255, Hotline 866-791-9224	X	X			X	

Alcohol & Drug Treatment - Adult

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Blount Memorial Emotional Health & Recovery Center 907 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-981-2300		X	X	X	X	
Child & Family , 357 Ellis Ave., Maryville, TN 37804, 865-983-9390	X	X		X	X	
Cornerstone of Recovery 1214 Topside Road, Louisville, TN 37777, 865-970-7747		X			X	

Alcohol & Drug Treatment – Adolescents

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Gateway Center, Helen Ross McNabb Center 3845 Holston College Road, Louisville, TN 37777, 865-524-5757		X		X	X	X

Mental Health Centers

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Peninsula Outpatient Center , 210 Simmons Street Maryville, TN 37801, 865-970-9800	X	X	X		X	
*Cherokee Health System , 627 Smithview Drive Maryville, TN 37803, 865-380-4390	X	X	X	X	X	X

Psychiatrists

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Parkway Psychiatric Service Dr. Lee Ellen Naramore and Dr. Melanie Fuertes-Hunt 1051 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-980-5377		X	X		X	
*Cherokee Health System , 627 Smithview Drive, Maryville, TN 37803 865-380-4390	X	X	X	X	X	X
Peninsula Outpatient Center , 210 Simmons Street Maryville, TN 37801, 865-970-9800	X	X	X		X	

Psychiatrists (continued from page 1)

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
Dr. Jeffrey Greenwood , 659 Morganton Square Drive Maryville, TN 37803, 865-984-9933		X			X	
Dr. David Snow , 659 Morganton Square Drive Maryville, TN 37803, 865-984-9933		X			X	

Counselors

Blount Memorial Counseling & CONCERN EAP

	TennCare	Self Pay	Medicare	Payment Plan	Private Insurance	Sliding Scale
262 Cherokee Professional Park Maryville, TN 37804 865-984-4223		X	X		X	
BMH Health Center at Tellico West 110 Deer Crossing, Vonore, TN 37885, 423-884-1945						
*Cherokee Health Systems , 627 Smithview Drive Maryville, TN 37803, 865-380-4390	X	X	X	X	X	X
Child and Family Services , 357 Ellis Ave., Maryville, TN 37804 865-983-9390	X	X	X		X	X
EASE-Elder Assessment Service, Blount Memorial Hospital 907 E. Lamar Alexander Pkwy, Maryville, TN 37804, 865-981-2315		X	X	X	X	
Embassy Pastoral Center , 315 Home Ave., Maryville, TN 37801 865-681-2300		X			X	
*Helen Ross McNabb Center, Inc. (Child Net) , 424 Home Ave., Maryville, TN 37801, 865-541-6959 (ages 0-18)	X					
Peninsula Outpatient Center , 210 Simmons Street Maryville, TN 37801, 865-970-9800	X	X	X		X	
Karen Bartley, PhD., Cove Mountain Counseling , 307 High Street, Maryville, TN 37804, 865-681-2869		X			X	
David Bender, PhD. , 296 Gamble Ave., Maryville, TN 37801 865-984-7567		X			X	
Worley Fain, EdD , 659 Morganton Square, Maryville, TN 37801 865-983-3348	X	X			X	
Kathryn Flagler, PhD , 294 Gamble Ave., Maryville, TN 37801 865-681-6360		X			X	
Charlyne Foster, LCSW , 659 Morganton Square, Maryville, TN 37801 865-681-6360	X					
John Judd, PhD , 400 Washington Street, Maryville, TN 37804 865-982-0664						
William Kenney, PhD , 400 Washington Street, Maryville, TN 37804 865-982-0664	X					X
Justine Leehans, LCSW , 294 Gamble Ave., Maryville, TN 37801 865-977-9128 voice mail, 865-805-4459 mobile	X	X		X		X
Butch McCloud, LCSW , 643 Morganton Square, Maryville, TN 37801 865-984-8088		X			X	
Amy Moore, LCSW, Cove Mountain Counseling , 307 High Street, Maryville, TN 37804, 865-865-659-0834		X		X	X	
Lauren Passarello, PhD, LMFT, IRT, Cove Mountain Counseling 307 High Street, Maryville, TN 37804, 865-556-7547						
Wendy Pitts Reeves, LCSW, Cove Mountain Counseling 307 High Street, Maryville, TN 37804, 865-681-2869		X		X	X	
Jeff Slavin, PhD , 114 Norwood Street, Maryville, TN 37804 865-982-6370		X			X	
Albert Smith, PhD , 349 East Broadway, Maryville, TN 37804 865-981-9030						X
Greta Smith, PhD , 659 Morganton Square, Maryville, TN 37801 865-379-6651	X					X
Laurie Smith, LMFT, Cove Mountain Counseling 307 High Street, Maryville, TN 37804, 865-681-2869		X			X	
Peggy Tollison, LCSW, Cove Mountain Counseling 307 High Street, Maryville, TN 37804, 865-681-2869		X	X		X	
Cindy Underwood, LCSW, Cove Mountain Counseling 307 High Street, Maryville, TN 37804, 865-749-5000, 865-681-2869		X			X	

*Service reimbursement available through the Mental Health Safety Net.

Revised March 2006

Disclaimer: This listing is not guaranteed to be comprehensive of mental health practitioners in Blount County, Tennessee. If you or someone you know should be listed in the future, please call 865-977-5718.

Summary of Study Results.

Ozone levels as measured by the passive monitors do not indicate **average** levels that exceed national standards for ozone; however, it is clear that residents of Blount County are still breathing air that has similar average ozone levels as other counties in the Knoxville non-attainment area.

Air quality is a public health issue in Blount County. While trends show improvement in air quality in the recent past, Blount County and its citizens should address the issues of ozone and particulate matter in order to protect the health of the community.

Air Quality Subgroup.

The Team recognized that ozone levels can differ markedly by elevation and topographic position, therefore the team asked the question: *what does ozone exposure look like in other areas of Blount County, where most people live, work, and play?*

This concern led the Air Quality Team to enlist the help of professionals from the National Park Service, TVA, TDEC, Blount Co. Health Dept. and the East TN Regional Health Office to identify the relationship of air quality being continuously monitored for EPA and that of residential and workplace areas of Blount County.

WHAT IS EHAT? In response to community-identified priorities, the Environmental Health Action Team, or EHAT, was formed in 2002 as a part of the Blount County Community Health Initiative to address environmental issues of health. The EHAT is a diverse group of individuals including citizens, federal, state, county and city officials, and community group representatives. Team activities are facilitated by professionals from the East Tennessee Regional Health Office, the Blount County Health Dept. and Blount Memorial Hospital. Team members volunteered their time well above their regular walks of life. If you are interested in joining us, contact:

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e-mail planning@blounttn.org

Carlos Yunsan – Facilitator
Tennessee Department of Health
Phone: (865) 549-5243
e-mail Carlos.A.Yunsan@state.tn.us

Outdoor Air Quality

ENVIRONMENTAL HEALTH ACTION TEAM

Part of the
Blount County
Community Health Initiative

**Exploring Health Issues
relating to the Air we
breathe in Blount County,
Tennessee.**

The mission of the Environmental Health Action Team (EHAT) is to improve and sustain the health of the people of Blount County through addressing environmental health issues of concern.

Outdoor Air Quality

The quality of the air we breathe in Blount County is the number one environmental health issue to residents according to the September 2002, EHAT survey of Blount County residents. The Air Quality Team examined two pollutants, Ozone and Particulate Matter 2.5 (PM 2.5).

Ground-level Ozone.

In the Earth's lower atmosphere, near ground level, ozone (also known as "smog") is formed when pollutants (e.g. nitrogen oxides and volatile organic compounds) emitted by cars, power plants, industrial boilers, refineries, chemical plants, and other sources react chemically in the presence of sunlight.

Ozone pollution is a concern during the summer months when the weather conditions needed to form ground-level ozone (lots of sun, hot temperatures and light winds) normally occur.

Health Effects of Ozone (from EPA)

Ozone can:

- irritate the respiratory system.
- reduce lung function
- aggravate asthma.
- aggravate chronic lung diseases such as emphysema and bronchitis
- reduce the immune system's ability to fight off bacterial infections in the respiratory system.

- cause permanent lung damage to children's developing lungs

Particulate Matter, 2.5 (PM 2.5).

Particulate Matter (also known as Particle pollution or "soot") is a mixture of microscopic solids and liquid droplets suspended in air, including acids (such as nitrates and sulfates), organic chemicals, metals, soil or dust particles, and allergens (such as fragments of pollen or mold spores).

The size of particles is directly linked to their potential for causing health problems. Small particles less than 10 micrometers in diameter pose the greatest problems, because they can get deep into lungs, and some may even get into the bloodstream. Small particles of concern include "fine particles" (such as those found in smoke and haze), which are 2.5 micrometers in diameter or less; and "coarse particles" (such as those found in wind-blown dust), which have diameters between 2.5 and 10 micrometers.

Health Effects of PM 2.5 (from EPA)

PM 2.5 can:

- aggravate lung disease, causing asthma attacks and acute bronchitis,

- in people with heart disease, short-term exposures have been linked to heart attacks and arrhythmias.
- reduce lung function and the cause development of chronic bronchitis and even premature death.

Air Quality Subgroup Actions.

The Subgroup conducted a passive ozone monitoring study with the purpose of assessing air quality status throughout the county.

The study utilized Ogawa Ozone Passive Samplers as its method of collection. Hardware (poles and shelters) was provided in-kind by the National Park Service.

There were 6 monitoring sites throughout the county and one next to the continuous analyzer at Look Rock. Community volunteers hosted the samplers at their properties. Collection and replacement of samplers took place at 2-week intervals for a period of 18 weeks from May 11-September 14, 2004. Analysis was provided on contract by the Research Triangle Institute (RTI), which provided collection pads, mailing materials, analysis and results. The project was funded by a grant from the Centers for Disease Control and Prevention (CDC) and the National Association of County and City Health Officials (NACCHO).

Environmental Health Action Team (EHAT) – Air Quality Subgroup Air Quality Issue Profile

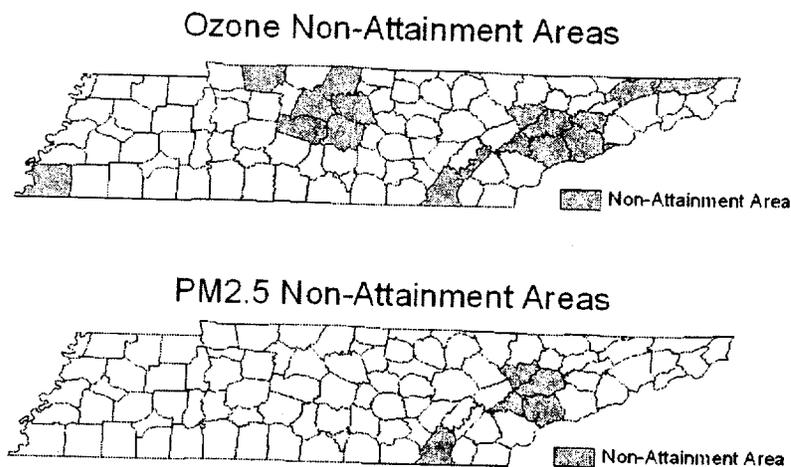
Issue Name: Outdoor Air Quality

Scope: The outdoor air quality issue may be broken down into two sub-issues as follows: ground-level ozone (O₃) and particulate matter, less than 2.5 microns (PM 2.5) in diameter.

Background: During the initial EHAT survey, conducted in September 2002, outdoor air quality was identified as the number one environmental health issue of concern to residents of Blount County.

In addition, Blount County and other adjacent counties have been recently designated by the U.S. Environmental Protection Agency (EPA) to be in non-attainment of national ambient air quality standards (NAAQS) for ozone and particulate matter. See Figure 1.

Figure 1. Ozone and PM_{2.5} Non-Attainment Counties in Tennessee.



According to the EPA, the average adult breathes over 3,000 gallons of air every day. Children breathe even more air per pound of body weight and are more susceptible to air pollution. Many air pollutants, such as those that form urban smog and toxic compounds, remain in the environment for long periods of time and are carried by the winds hundreds of miles from their origin. Millions of people live in areas where urban smog, very small particles, and toxic pollutants pose serious health concerns. People exposed to high enough levels of certain air pollutants may experience burning in their eyes, an irritated throat, or breathing difficulties. Long-term exposure to air pollution can cause cancer and long-term damage to the immune, neurological, reproductive, and respiratory systems. In extreme cases, it can even cause death.

Ground-level Ozone. In the Earth's lower atmosphere, near ground level, ozone (also known as "smog") is formed when pollutants (e.g. nitrogen oxides and volatile organic compounds) emitted by cars, trucks, power plants, industrial boilers, refineries, chemical plants, and other sources react chemically in the presence of sunlight. Ozone pollution is a concern during the warmer summer months when the weather conditions needed to form ground-level ozone (lots of sun, hot temperatures and light winds) normally occur.

Figure 2, below, shows the number of exceedances of the NAAQS for ozone at Look Rock, Blount County. Figure 3 shows the national standard and average ozone concentration at Knox County and Look Rock.

Figure 2. Number of Unhealthy Ozone Days or "Exceedances" at Look Rock, TN
(Maximum daily 8-hour average > 84 ppb)

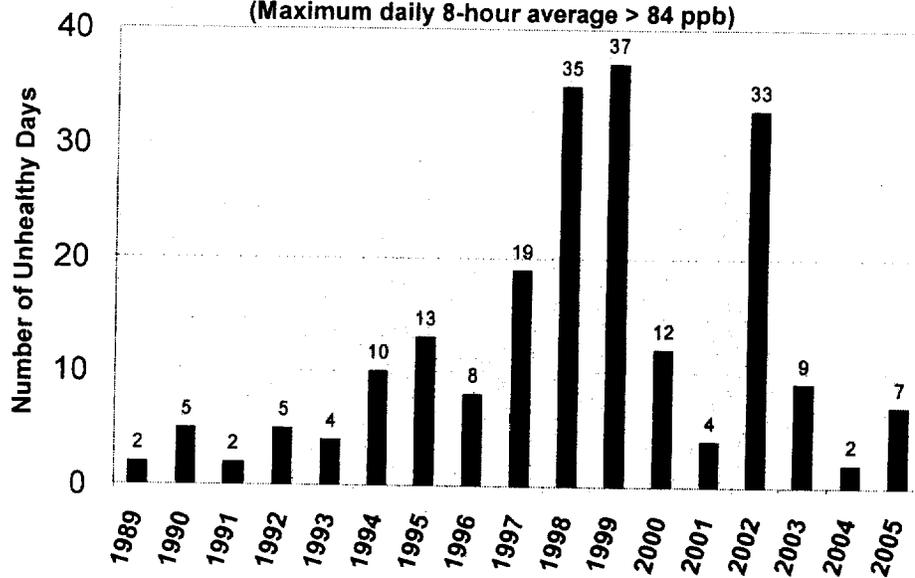
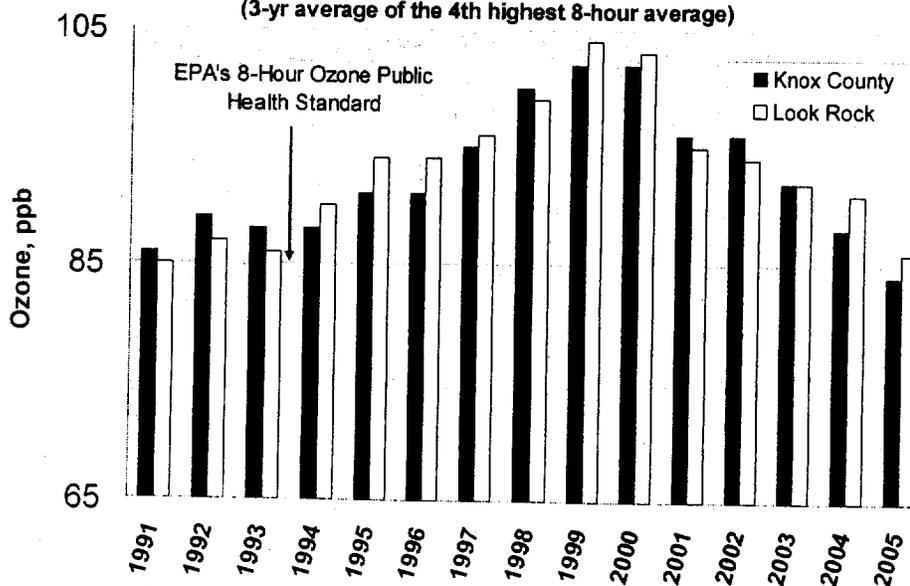


Figure 3. Measured 8-Hour Average Ozone Design at Look Rock and Knox County, TN
(3-yr average of the 4th highest 8-hour average)



Health effects of Ozone. According to the EPA, ozone can irritate the respiratory system, causing a person to start coughing, feel an irritation in the throat and/or experience an uncomfortable sensation in the chest.

Ozone can reduce lung function and make it more difficult for a person to breathe as deeply and vigorously as one would normally.

Ozone can aggravate asthma. When ozone levels are high, more people with asthma have attacks that require a doctor's attention or the use of additional medication. One reason this happens is that ozone makes people more sensitive to allergens, which are the most common triggers for asthma attacks. Also, asthmatics are more severely affected by the reduced lung function and irritation that ozone causes in the respiratory system.

Ozone may aggravate chronic lung diseases such as emphysema and bronchitis and reduce the immune system's ability to fight off bacterial infections in the respiratory system.

Ozone may cause permanent lung damage. Repeated short-term ozone damage to children's developing lungs may lead to reduced lung function in adulthood. In adults, ozone exposure may accelerate the natural decline in lung function that occurs as part of the normal aging process.

Particulate Matter, 2.5 Microns (PM 2.5). Particle pollution (also known as "soot") is a mixture of microscopic solids and liquid droplets suspended in air. This pollution, also known as particulate matter, is made up of a number of components, including acids (such as nitrates and sulfates), organic chemicals, metals, soil or dust particles, and allergens (such as fragments of pollen or mold spores).

The size of particles is directly linked to their potential for causing health problems. Small particles less than 10 micrometers in diameter pose the greatest problems, because they can get deep into lungs, and some may even get into the bloodstream. Exposure to such particles can affect a person's lungs and heart. Larger particles are of less concern, although they can irritate the eyes, nose, and throat.

Small particles of concern include "fine particles" (such as those found in smoke and haze), which are 2.5 micrometers in diameter or less; and "coarse particles" (such as those found in wind-blown dust), which have diameters between 2.5 and 10 micrometers.

Figure 4 shows the number of days that the daily average PM_{2.5} concentration was above the unhealthy level for sensitive groups of people. Figure 5 shows the measured 3-year annual average PM_{2.5} concentration at Knox County, Maryville and Look Rock and the related public health standard.

Health effects of Particulate Matter. According to the EPA, particle exposure can lead to a variety of health effects. For example, numerous studies link particle levels to increased hospital admissions and emergency room visits—and even to death from heart or lung

diseases. Both long- and short-term particle exposures have been linked to health problems.

Figure 4. Number of Days the Average Daily PM_{2.5} is > 40 ug/m³ at Look Rock, TN

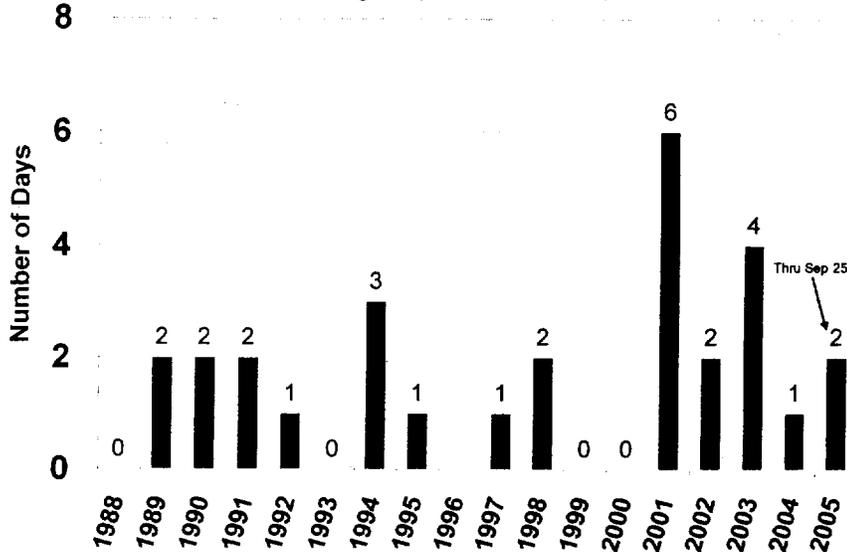
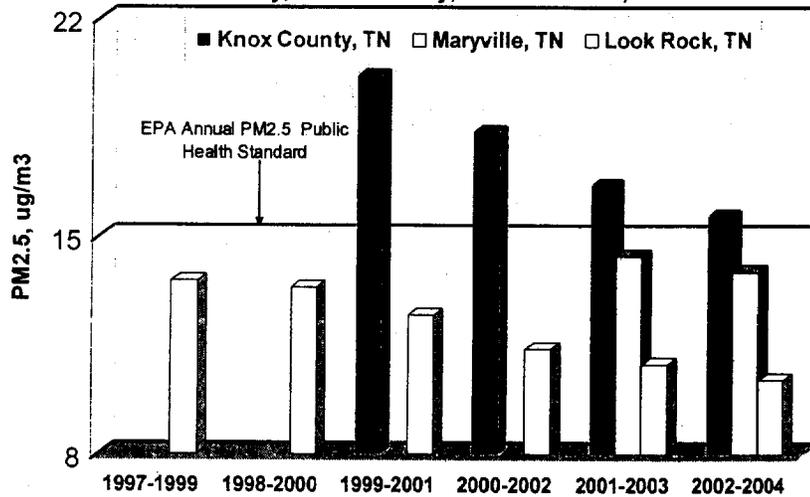


Figure 5. Measured 3-Year Annual Average PM_{2.5} at Knox County, Blount County, and Look Rock, TN



Short-term exposures to particles (hours or days) can aggravate lung disease, causing asthma attacks and acute bronchitis, and may also increase susceptibility to respiratory infections. In people with heart disease, short-term exposures have been linked to heart attacks and arrhythmias. Healthy children and adults have not been reported to suffer serious effects from short-term exposures, although they may experience temporary minor irritation when particle levels are elevated.

Long-term exposures, such as those experienced by people living for many years in areas with high particle levels, have been associated with problems such as reduced lung function and the development of chronic bronchitis and even premature death.

Air Quality Subgroup Actions: The initial work of the EHAT's Air Quality Subgroup involved review and assessment of data already collected on ozone and particulate matter. The subgroup focused on monitoring data from continuous analyzers at Look Rock and Cades Cove, sites maintained by Great Smoky Mountains National Park.

The number of days when ozone levels were above national standards ranged from 2-37 annually, for the period from 1995-2005 at Look Rock. See Figure 2. The information above is derived from data gathered by continuous analyzers located at Look Rock, which is at an elevation of approximately 2,700 feet. Since it was recognized that ozone levels can differ markedly by elevation and topographic position, the subgroup asked the question: *what does ozone exposure look like in other areas of Blount County, where most people live, work, and play?*

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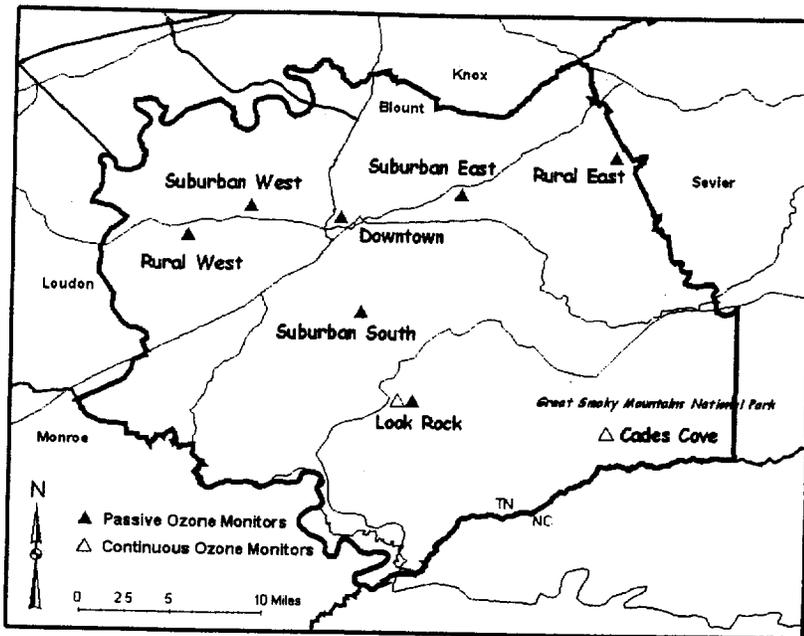
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The idea emerged to employ passive ozone monitors to measure ozone concentration at 6 sites throughout the county (downtown, suburban [east, west, south], and rural [east, west]). See figure 6 below. An additional passive monitor was placed next to the continuous analyzer at Look Rock to establish a relationship between the two. The monitoring project utilized Ogawa Ozone Passive Samplers as its method of collection. See Figure 7. These have been used in the past by the National Park Service in larger scale studies, with positive and valid results. Hardware (poles and shelters) was provided in-kind by Great Smoky Mountains National Park.

Figure 6. Location of Ozone Monitors, Blount Co



Source: EHAT Air Quality Subgroup

Measurements were collected for nine, two-week intervals, from May 11-September 14, 2004. Samplers were shipped to the Research Triangle Institute (RTI) in North Carolina, with whom the subgroup contracted for analysis. Trained community volunteers were responsible for setting up, collecting, storing and shipping of the passive ozone samplers. The project was funded by a grant from the Centers for Disease Control and Prevention (CDC) and the National Association of County and City Health Officials (NACCHO).

A replication of the project is being completed for the 2005 ozone season. Funding for this second year was provided solely by local organizations, including Blount Memorial Hospital, the Industrial Development Board, ALCOA Inc., DENSO Inc., and local government.

Figure 7. Assembly for Passive Ozone Monitoring and Passive Ozone Sampler



Passive Ozone Monitoring Results

Figure 8, below, shows the pattern of bi-weekly average concentrations recorded by these passive ozone monitors and the two continuous analyzers at Look Rock and Cades Cove.

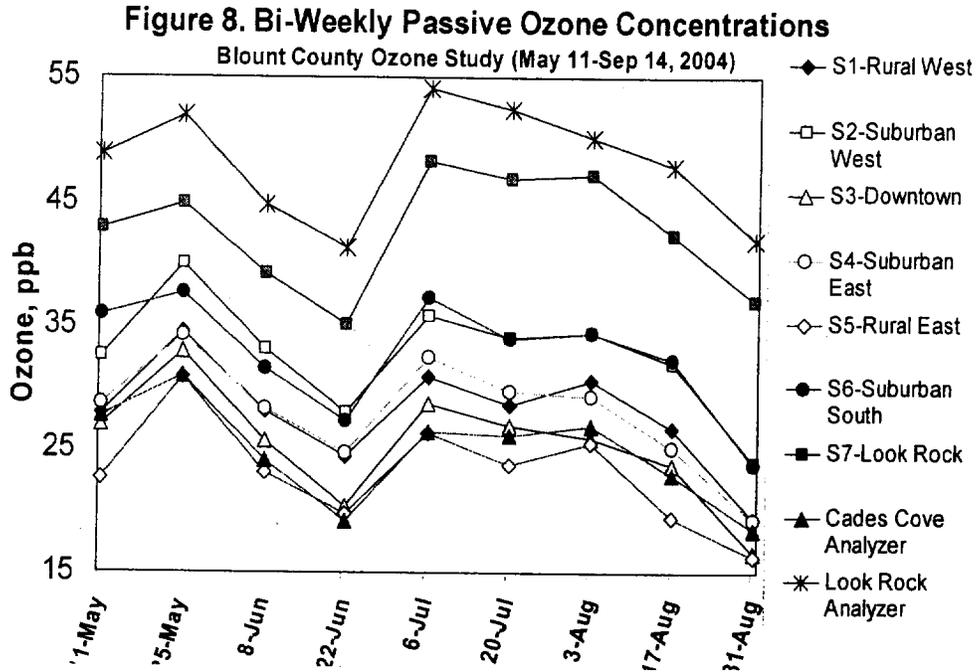


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Figure 9. Continuous Ozone Measurements vs Passive Ozone Measurements Scatter Plot

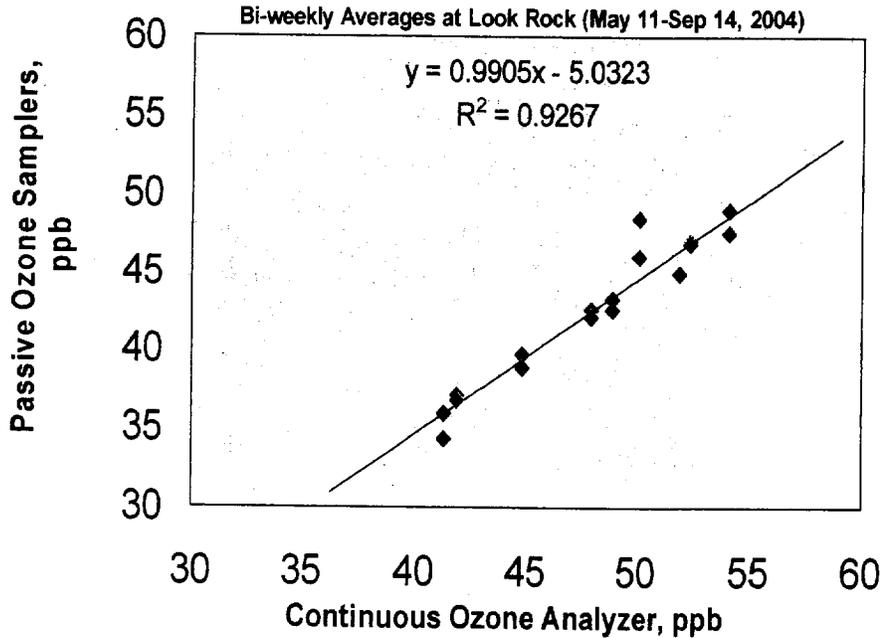


Figure 10 shows average ozone concentrations at passive monitoring sites as a percentage of the concentration recorded at the continuous monitoring site at Look Rock.

Figure 10. Passive Ozone Percentages of Look Rock Ozone Measurements

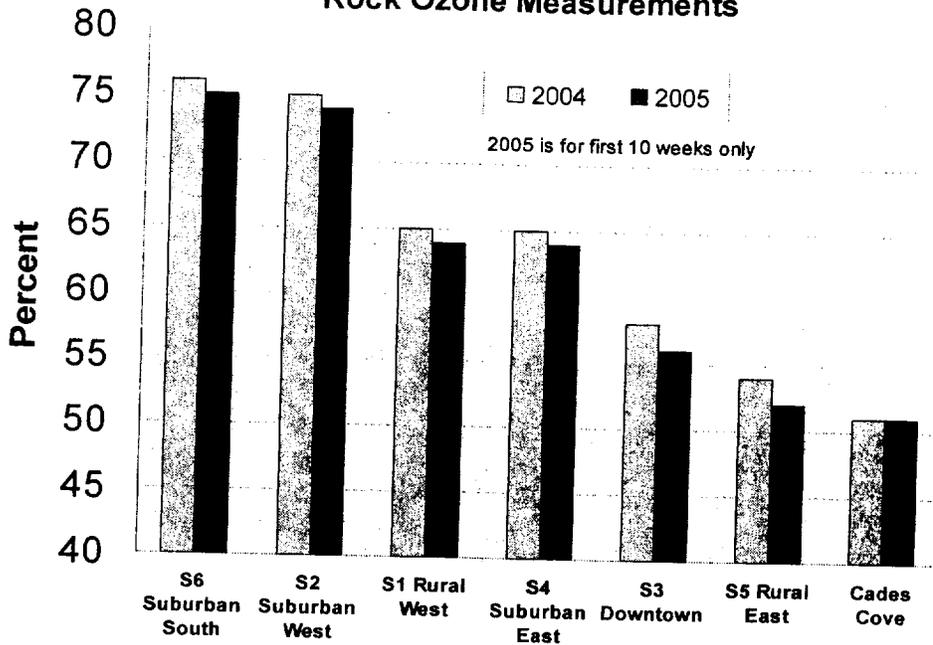


Figure 10 shows passive ozone measurements at seven sites in Blount County, Tennessee, and five nearby continuous ozone monitors in the Knoxville area.

Figure 11. Average Ozone Concentrations Blount County, TN (May 11 - Sep 14, 2004)

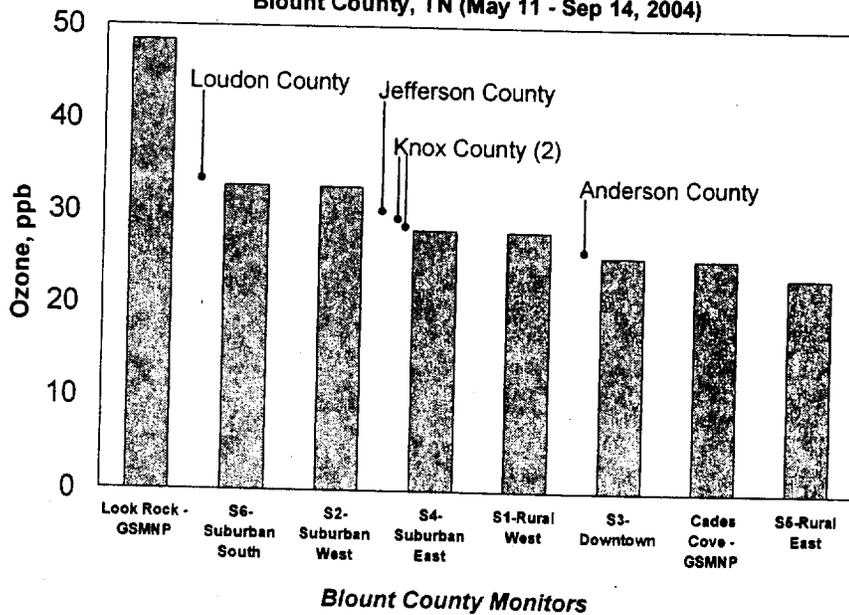
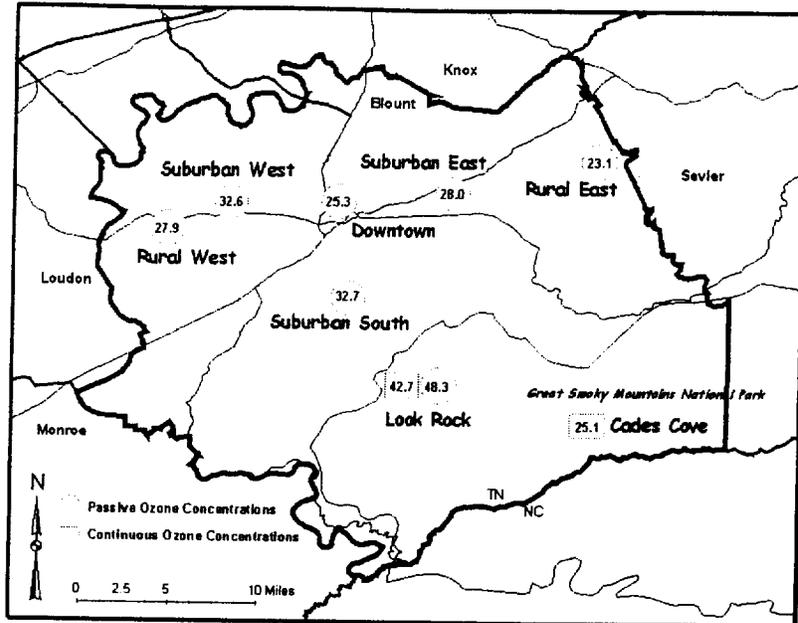


Figure 12 shows the location and concentration of passive ozone monitors in Blount County, and that of the continuous monitors at Cades Cove and Look Rock.

Figure 11. 2004 Average Ozone Concentrations, Blount Co



Source: EHAT Air Quality Subgroup

What do these data tell us? It is important to point out that the passive ozone monitors and the continuous analyzers, such as the one at Look Rock, measure ozone differently. The passive monitors provide an average ozone level over a two week period, while the continuous analyzer can provide hourly – including peak – levels. While the passive monitors do not provide the same level of detail as the continuous analyzers, the information they yield is still of value.

The results of the passive ozone monitoring projects do tell us the following: First, the ozone levels from passive monitoring parallel the rise and fall of 2-week average ozone levels from the Look Rock analyzer. See Figures 7-9. This suggests the data are reliable.

Second, the ozone levels in other areas of Blount County, while less than the levels recorded by the continuous analyzer at Look Rock, are, nevertheless, important to note. The ozone levels as measured by the passive monitors do not indicate average levels that exceed the NAAQS for ozone; however, it is clear that residents of Blount County are still breathing air that has similar average ozone levels as other counties in the Knoxville non-attainment area. See Figures 10 and 11 above.

Indicators / Next Steps: The following set of Air Quality Indicators was developed by members of the EHAT Air Quality Subgroup, as a way to describe and monitor the county's status regarding air quality. Indicators are tools for quantifying, through direct or indirect measures, a significant aspect of an environmental health issue.

1. a) Number of unhealthy days (exceedances) in Blount County (as determined by the continuous monitors at Look Rock) for ground-level ozone.

- b) Measured 8-hour average ozone levels (design value) at Look Rock and Knoxville.
- 2. a) Measured 3-year annual average PM2.5 levels (design value) at Look Rock, Maryville and Knoxville.
- b) Number of days with a 24-hour PM2.5 average concentration equal to or above $40\mu\text{g}/\text{m}^3$.
- 3. Number of emergency room (ER) visits for asthma and chronic obstructive pulmonary disease (COPD), as well as the percentage of all ER visits due to these conditions.
- 4. Number of hospital discharges for asthma and COPD, as well as the percentage of all hospital discharges due to these conditions.

Air Quality Standards: The purpose of the standards is to provide a benchmark or point of comparison for assessing where the community's status lies in relation to the identified health standards, and to guide decisions on addressing the issues.

The EPA Office of Air Quality Planning and Standards (OAQPS) has set National Ambient Air Quality Standards for ozone, particulate matter and four other principal pollutants, which are called "criteria" pollutants. Units of measure for the standards are parts per million (ppm) by volume and micrograms per cubic meter of air ($\mu\text{g}/\text{m}^3$).

Ozone and PM_{2.5} National Ambient Air Quality Standards (NAAQS). Source: EPA.

Pollutant	Standard	Averaging Times
Ozone	0.08 ppm	8-hour ¹
Particulate Matter 2.5 (PM 2.5)	$65\mu\text{g}/\text{m}^3$	24-hour ²
	$15\mu\text{g}/\text{m}^3$	Annual ³

- Notes:
- 1. To attain this standard, the 3-year average of the fourth-highest daily maximum 8-hour average ozone concentrations measured at each monitor within an area over each year must not exceed 0.08 ppm.
 - 2. To attain this standard, the 3-year average of the 98th percentile of 24-hour concentrations at each population-oriented monitor within an area must not exceed $65\mu\text{g}/\text{m}^3$.
 - 3. To attain this standard, the annual average of the PM2.5 concentrations measured at each monitor must not exceed $15\mu\text{g}/\text{m}^3$.

EPA is currently reviewing the national standard for particulate matter 2.5, and may make recommendations in late 2005 to lower it further. This potential change would have a significant impact on Blount County.

Summary: Outdoor air quality was the highest ranked issue in a random survey of citizens in Blount County, conducted by the Environmental Health Action Team (EHAT) in 2002. Poor air quality can lead to adverse health effects, including irritation to the lungs, stress to the heart, and even emergency hospitalization and death in extreme cases.

Air quality issues addressed by the EHAT were ozone and particulate matter. Blount County is presently in non-attainment for ambient air quality standards set by the Environmental Protection Agency for ozone and small particulate matter (PM_{2.5}).

Continuous monitoring for ozone is conducted at Cades Cove and Look Rock within Great Smoky Mountains National Park. Cades Cove shows measurements that currently do not exceed ozone air quality standards. Look Rock, a relatively isolated ridgetop site at 2,700 feet elevation, exceeds ozone air quality standards, and was part of the reason for placing Blount County in non-attainment for ozone.

The air quality subgroup noted that ozone levels could be influenced by elevation and topographic position, and posed the question: what does ozone exposure look like in other areas of Blount County, where most people live, work and play? To answer that question, the subgroup conducted passive ozone monitoring at six sites in the lowlands of the county reflecting urban, suburban and rural settings, with one additional passive monitoring site co-located at Look Rock to calibrate results with the continuous monitor.

Results showed that the lowlands are exposed on average to less ozone than at the higher elevation of Look Rock, but generally more than the site at Cades Cove. In addition, results showed that Blount County had average ozone exposure similar to surrounding counties which are also in non-attainment for ozone air quality standards based on lowland monitoring stations (e.g. Knox County).

Continuous monitoring for small particulate matter is conducted in a populated area of the county, and probably reflects the air quality condition where most people live, work and play. While not directly exceeding air quality standards for PM_{2.5}, closeness to the non-attainment area of Knox County placed Blount County also in non-attainment.

In conclusion, air quality is a public health issue in Blount County. While trends show improvement in air quality in the recent past, Blount County and its citizens should address the issues of ozone and particulate matter in order to protect the health of the community.

For Additional Information:

- National Park Service/Great Smoky Mountains National Park
www2.nature.nps.gov/air/webcams/parks/grsmcam/grsmcam.cfm
- East Tennessee Regional Clean Air Coalition (RCAC)
www.etnrcac.org
- Tennessee Department of Environment and Conservation (TDEC)
www.state.tn.us/environment/air.php
- Tennessee Valley Authority (TVA)
www.tva.gov/environment/air/index.htm

- US Environmental Protection Agency (EPA)
www.epa.gov/ebtpages/air.html

Land Use, Growth and Development Subgroup. An EHAT subgroup was formed for the issues of Land Use, Growth and Development, to address concerns identified in an initial community survey. To refine the issues, the subgroup enlisted the services of the East Tennessee Community Design Center to conduct five facilitated community meetings.

To portray the dynamics and pattern of development over time, the subgroup enlisted the assistance of Trevor McMurray in the Blount County Assessors Office to produce a set of maps showing residential growth by decade. The subgroup also drew upon the files of the Blount County Planning Department for population growth analysis and land use information.

The subgroup gathered and reviewed research and literature, and identified several avenues for addressing the links between public health on the one hand and land use, growth and development issues on the other. Findings ranged from speculation to firm data-based research findings.

For many issues, a direct relationship to a specific health outcome could not be established. However, conditions fostered by a specific use of the land may reasonably be argued to have impact on the public's health.

WHAT IS EHAT? In response to community-identified priorities, the Environmental Health Action Team, or EHAT, was formed in 2002 as a part of the Blount County Community Health Initiative to address environmental issues of health. The EHAT is a diverse group of individuals including citizens, federal, state, county and city officials, and community group representatives. Team activities are facilitated by professionals from the East Tennessee Regional Health Department, the Blount County Health Department, and Blount Memorial Hospital. Team members volunteer their time well above their regular walks of life. If you are interested in joining us, contact:

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John Lamb – EHAT Co-Chair
Blount County Planning Department
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e-mail planning@blounttn.org

Carlos Yunsan – Facilitator
Tennessee Department of Health
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Land Use, Growth and Development

ENVIRONMENTAL HEALTH ACTION TEAM

Part of the
Blount County
Community Health Initiative

Exploring Health Issues of

1. Growth and Sprawl
2. Loss of Rural Land
3. Roads and Traffic
4. Air Quality
5. Water Quality
6. Commercial & Industrial Uses
7. Development Design
8. Tree Preservation

The mission of the Environmental Health Action Team (EHAT) is to improve and sustain the health of the people of Blount County through addressing environmental health issues of concern.

Growth and Sprawl. Sprawl refers to a scattered or dispersed pattern of both residential and non-residential growth and development. Research links sprawl to problems of lack of exercise and consequential weight gain. Separation of uses by large distances, such as separation of residential use from school, work or shopping, discourages walking or biking which would provide exercise activity. Lack of exercise may lead to weight gain. At some point, weight gain can affect health, leading to heart disease, diabetes and even cancer.

Loss of Rural Land. Some say that health is affected by stress caused by loss of rural land. Such linkages rely on psychological effects as the basis of arguing a health outcome. The subgroup did not come to clear consensus on this issue. Implied health linkages were based more on personal values and preferences than on objective health outcomes.

Roads and Traffic. Health and safety are clearly linked to issues of roads and traffic in existing research. An inadequate or unsafe road with growing traffic can lead to both automobile and pedestrian accidents resulting in injury and death. Much growth in the county spreads onto rural roads that are inadequate for new urban and suburban development.

Air Quality. Air quality is linked to use of automobiles, and other vehicles and machinery, and such use is linked to growth and sprawl. Sprawling development requires use of automobiles, and often requires longer drives for everyday activities. This is linked to air pollution, for example ground level ozone, carbon monoxide, and particulate matter. Air quality is linked to public health concerns such as chronic obstructive pulmonary disease, asthma, and heart disease.

Water Quality. Most residential developments in the county outside the cities of Maryville and Alcoa are on private septic tank and leach field systems. Operating properly, such systems take care of household waste effectively. However, if the system is not installed correctly, not placed in proper soils, not used properly, or is not well maintained, pollution of both ground and surface water by disease causing pathogens can result.

Commercial and Industrial Uses. Commercial and industrial developments are intensive land use activities that can have internal and external effects on health and wellbeing. Commercial and industrial activities are often seen as conflicting with enjoyment of residential use. This could lead to stress for those living near to substantial commercial or industrial uses. Also,

industrial uses may present exposure hazards to chemicals used in processing or as processing by-products, which may be on-site or transmitted off-site.

Development Design. Community consultations identified cluster development with green or open space as a design preference. This includes a desire for more opportunities for walking and biking, such as provision of sidewalks and trails integrated with the open space. Better design of residential and commercial developments may at least provide the opportunity for a more active and healthy lifestyle, and may provide opportunities for relieving the stresses of urban and suburban living.

Tree Preservation. Trees process carbon dioxide out of the atmosphere. Some speculate that loss of trees may be a long term and global health issue. Global warming from increased atmospheric carbon dioxide can lead to health effects such as increased heat stress, spread of climates conducive to tropical diseases, and promotion of ground level ozone formation. One immediate benefit of tree preservation is the cooling effect of shade, especially in urban areas with large amounts of impervious surface. This can reduce the heat island effect of developed areas, a contributor to heat stress, and can mitigate ground level ozone formation and its effects on respiratory health.

Land Use, Growth and Development Issue Profile

ENVIRONMENTAL HEALTH ACTION TEAM BLOUNT COUNTY, TENNESSEE

Part of the
Blount County Community Health Initiative

Exploring Health Issues of

Growth and Sprawl

Loss of Rural Land

Roads and Traffic

Air Quality

Water Quality

Commercial & Industrial Uses

Development Design

Tree Preservation

The mission of the Environmental Health Action Team (EHAT) is to improve and sustain the health of the people of Blount County through addressing environmental health issues of concern.

October 3, 2005

Environmental Health Action Team – Land Use Subgroup

Issue Name: Land Use, Growth and Development

Scope: The scope of the issue may be broken down into several sub-issues as follows: growth and sprawl, loss of rural land, roads and traffic, air quality, water quality, commercial and industrial development, development design with preservation of green or open space, and preservation of trees.

Background: The impetus in forming an EHAT subgroup on this set of issues was results from the initial EHAT survey that included concern with loss of rural land, industrial development and urban growth in general. The subgroup found that these issues were value laden, with weak linkages to public health concerns.

The subgroup enlisted the services of the East Tennessee Community Design Center to conduct five facilitated community consultation meetings to further refine the issues with direct citizen input. The subgroup also enlisted the assistance of Trevor McMurray in the Blount County Assessors Office to produce a set of maps depicting residential growth by decade (using date of residential structure construction), to show the pattern of residential growth in the county over time. In addition, the subgroup drew upon the files of the Blount County Planning Department for population growth analysis and land use information.

The subgroup identified several avenues for addressing the links between public health on the one hand and land use or growth issues on the other. For this, the subgroup focused on collating research and literature on the issues. Findings ranged from conjectures, to suggestive correlations, to firm correlations and inferred causal links. For many issues, a direct causal relationship to a specific health outcome could not be confirmed in research. However, conditions fostered by a specific use of land or development situation may reasonably be argued to have impact on the public's health.

Growth and Sprawl. Overall growth may be an issue to some, but the pattern of growth is a more definitive issue. Sprawl may refer to dispersed pattern of both residential and non-residential development. However, the word “sprawl” is not well defined and has gained much emotional and ideological baggage. In general, sprawl refers to development that occurs

when there is still substantial intervening developable land between it and an urban center, where the development is generally of low suburban density, where different uses are separated by large distances, and where there is deficient or inefficient use of supporting infrastructure for the dispersed development.

The land use subgroup referenced a growing body of research linking sprawl to problems of lack of exercise and consequent weight gain. Separation of uses by large distances, such as separation of residential use from school, work or shopping, is not conducive to walking or biking which would provide exercise activity. Lack of exercise leads to lower burning of calories, which may lead to weight gain. At some point, weight gain can affect health, leading to heart disease, diabetes and even cancer. Thus the land use pattern of sprawl can lead to adverse health outcomes.

The argument linking sprawl to health outcomes is plausible and supported by some research showing suggestive correlations. Other factors such as nutrition and a more sedentary life style in general can be intervening and dominant factors for the same health outcomes. Research links between weight gain (obesity) and health outcomes is much more definitive.

Loss of Rural Land. Some would attribute a direct health effect to distress caused by loss of rural land. These linkages are tenuous, and rely on psychological effects as the basis of arguing a health outcome. Some may be distressed by the loss of a nearby farm to suburban residential subdivision, and this distress may lead to marginal effects on health and well being. However, those who live in the subdivision probably do not feel the same effects, and in fact may thrive in the suburban setting. In addition, some would contend that loss of rural land affects the general wellbeing of a community by taking away a mode of stress relief or psychological regeneration through enjoyment of the rural landscape. The subgroup did not come to clear consensus on this issue. Implied health linkages were based more on personal values and preferences than on objective health outcomes.

Roads and Traffic. There is abundant research showing the relationship between roads and traffic and health and safety. An inadequate or unsafe road with growing traffic can lead to both automobile and pedestrian accidents resulting in bodily injury and death – a clear link to health. Much

growth in the county spreads onto rural roads that are inadequate for suburban development.

Air Quality. Air quality is linked to use of automobiles, and other vehicles and machinery, and such use is linked to growth and sprawl. Sprawling development requires use of automobiles, and often requires longer drives for everyday activities. Greater use of automobiles is linked to air pollution, for example ground level ozone, carbon monoxide, and particulate matter. Air quality is linked to public health concerns such as respiratory and other illness, including chronic obstructive pulmonary disease, asthma, and heart disease. Thus growth and development pattern are linked to possible public health outcomes via air quality concerns. The EHAT Air Quality Subgroup explored this issue in more detail.

Water Quality. Water quality is linked to activities on the land, or land use. Most residential developments in the county outside the cities of Maryville and Alcoa are on private septic tank and leach field systems. Operating properly, such systems take care of household waste effectively. However, if the system is not installed correctly, not placed in proper soils, not used properly, or is not well maintained, the residential land use can lead to pollution of both ground and surface water by disease causing pathogens. Thus land use is linked to possible public health outcomes via water quality concerns. The EHAT Water Quality Subgroup explored this issue in more detail.

Commercial and Industrial Development. Beside the sprawl effects of separating residential and commercial uses, commercial and industrial developments are intensive land use activities that can have internal and external effects on health and wellbeing. Commercial activity is often seen as conflicting with enjoyment of residential use. There is implied in this a continuing stress factor for those living near to substantial commercial uses. Some of the external effects are traffic, lighting, noise, storm water, smoke, fumes, dust and debris. Industrial activity is also seen as conflicting with enjoyment of residential use. In addition to the implied stress factors listed for commercial use, industrial uses may present exposure hazards to chemicals used in processing or as by-products of processing. Such exposure hazards may be on the job, or off-site through transmission in air and water.

Development Design. Participants in community consultations linked the internal design of residential development to health and wellbeing. In particular, community consultations revealed a preference for cluster development with green or open space. Added to this was a desire for more opportunities for walking and biking, such as provision of sidewalks and trails integrated with open space. Better design of residential developments can at least provide the opportunity for a more active and healthy lifestyle, and can provide opportunities for relieving the stress of urban and suburban living. This could extend also to design of commercial developments and linking residential and commercial uses.

Preservation of Trees. Apart from the possible health benefits of green space in community design, preservation of trees and other vegetation that can sequester carbon may be a long term and global health issue. Research indicates that increased carbon dioxide in the atmosphere can lead to global warming. Such global warming can lead to health effects such as increased heat stress, spread of climates conducive to tropical diseases, and promotion of ground level ozone formation. To date, the literature is projective and speculative.

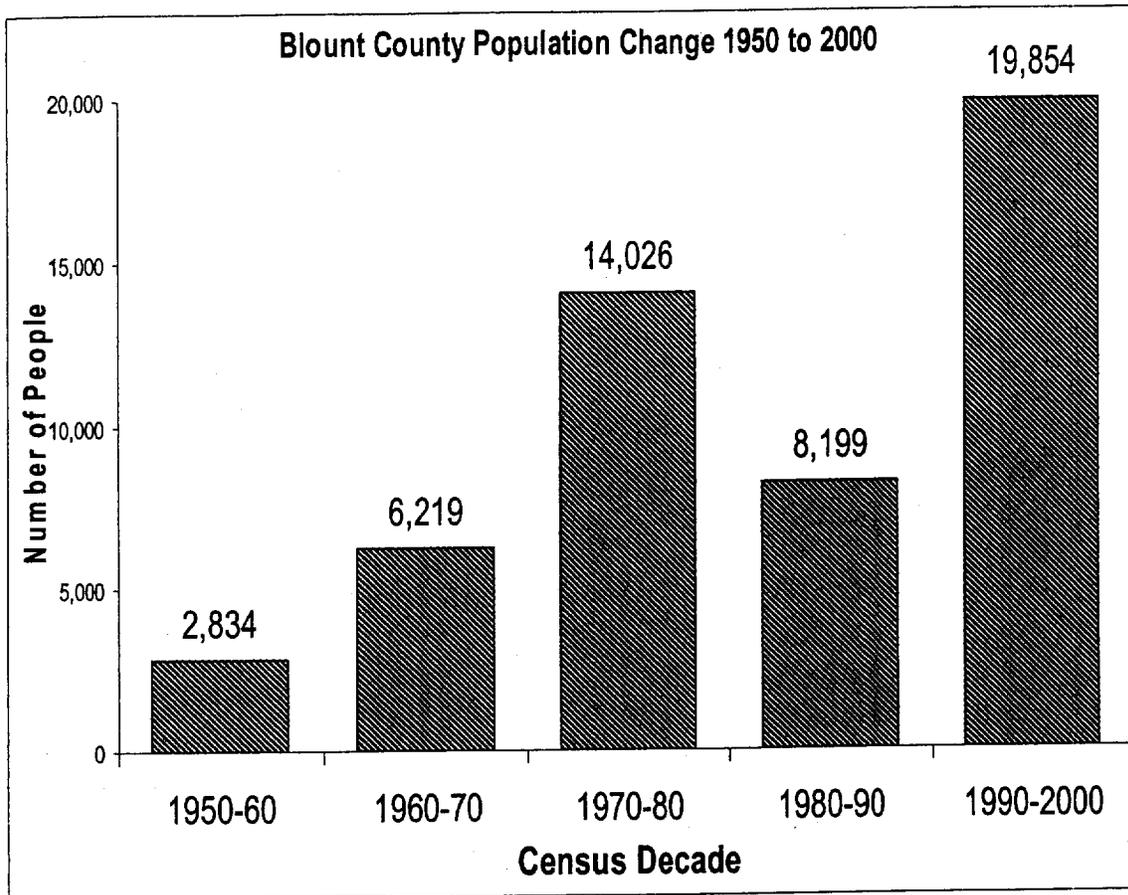
However, one direct benefit of tree preservation is the cooling effect of shade, especially in urban areas with large amounts of impervious surface. This can reduce the heat island effect of developed areas, and can mitigate ground level ozone formation. Both heat stress and ozone related respiratory health effects thus can be linked to lack of tree preservation.

Indicators: The Land Use Subgroup found that useful data for issue related indicators ranged from specific to vague to non-existent. Indicative linkages to health outcomes also showed like variation.

Growth and Sprawl. Overall growth in the County can be quantified from population trends. However, sprawl was not directly quantified. Objective measures of sprawl for the county did not exist. The Land Use Subgroup worked with Trevor McMurray in the Blount County Assessors Office to produce a set of maps showing residential development patterns and growth by decade from 1950 to 2000, corresponding to existing decennial Census population figures, as a visual indicator of development pattern.

Growth in population over the past five decades shows a pattern of weak growth in the 1950's, acceleration of growth in the 1960's to first peak in the

1970's, followed by slowing of growth in the 1980's, and a peak of highest growth in the history of the county in the 1990's. The chart below shows this graphically. The population of the county in 2000 was 105,823. Estimated population in July of 2003 was 111,510. Growth over the past several years has been at about the same pace as the 1990's.

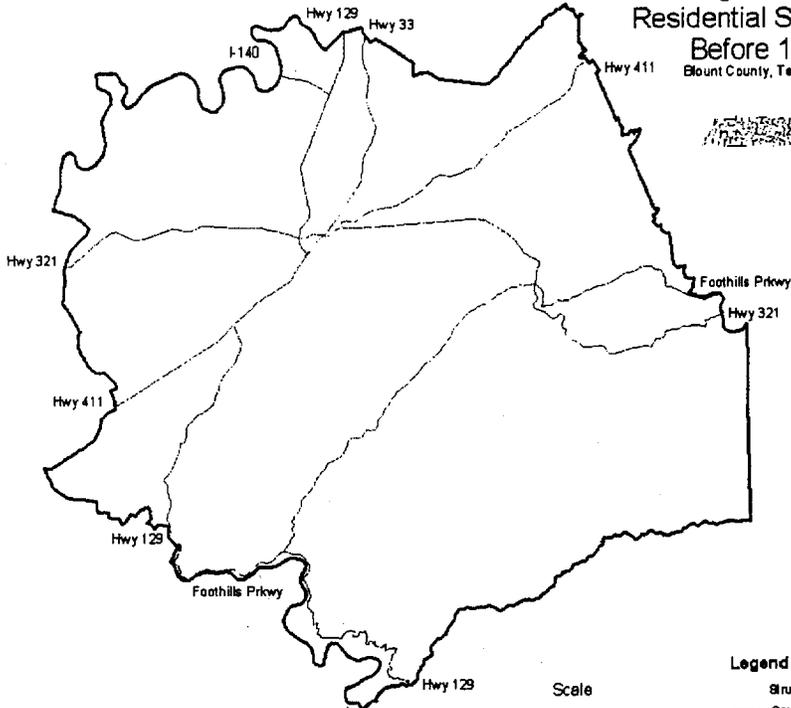


Residential growth showed acceleration similar to the trend of population growth, but also showed a distinct geographical pattern. The maps of residential development patterns are reproduced on the following pages.

The 1950's started with a relatively compact residential development pattern, clustered in and around the cities of Maryville and Alcoa. There was a distinct urban core and an extensive rural hinterland. The maps from end of 1969 to end of 1999 indicate a pattern of sprawling or scattered residential development into the rural areas around the older urban core. The decades of highest incremental sprawl were the 1970's and 1990's. Those were also the decades of fastest population growth in the county, especially the 1990's.



Single Family Residential Structures Before 1950 Blount County, Tennessee



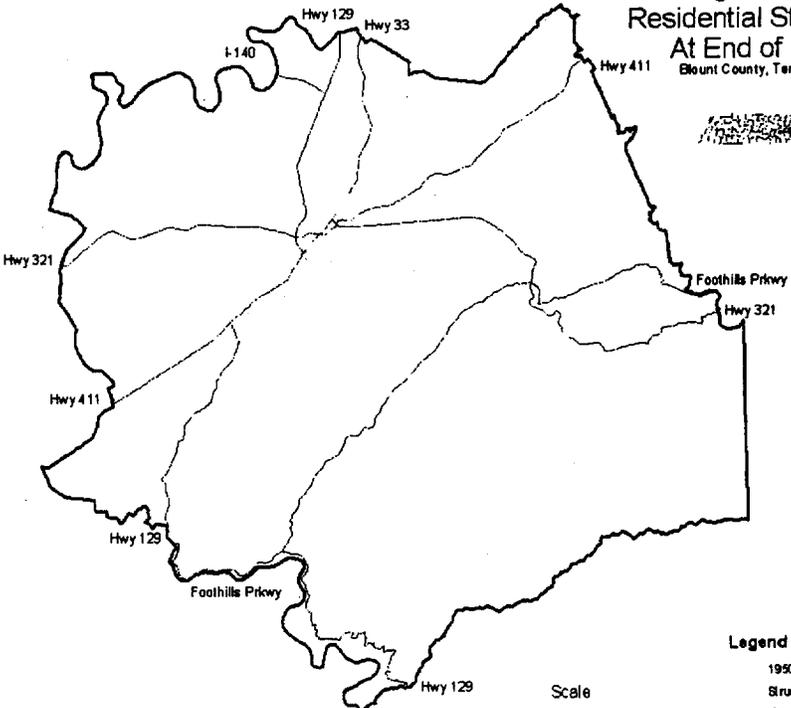
Trevor M. McKunney
Blount County Property Assessor's Office
source: Computer Assisted Appraisal System - State of Tennessee, Comptroller of the Treasury



- Legend**
- Structures Before 1950
 - County Boundary
 - Arterial Route



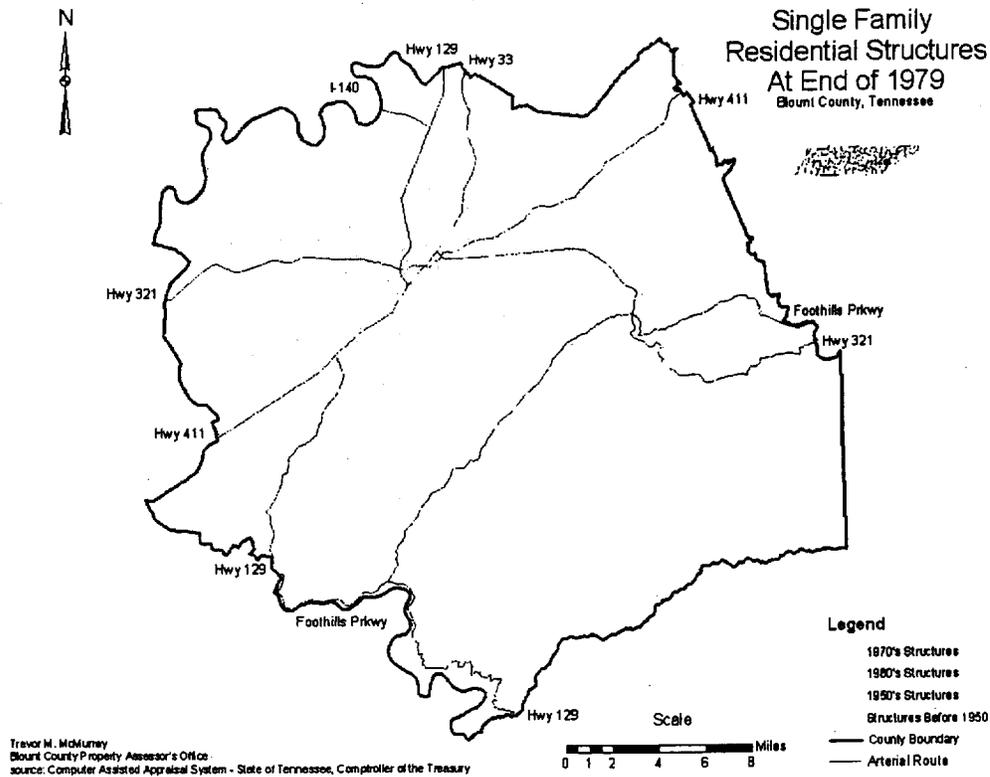
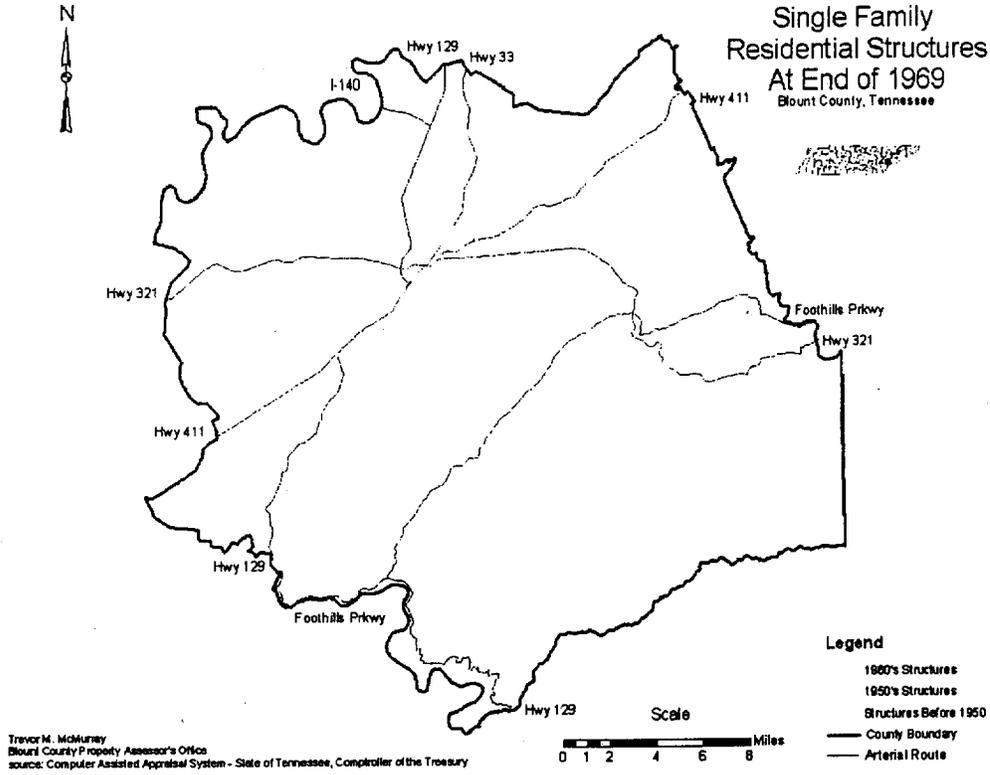
Single Family Residential Structures At End of 1959 Blount County, Tennessee



Trevor M. McKunney
Blount County Property Assessor's Office
source: Computer Assisted Appraisal System - State of Tennessee, Comptroller of the Treasury



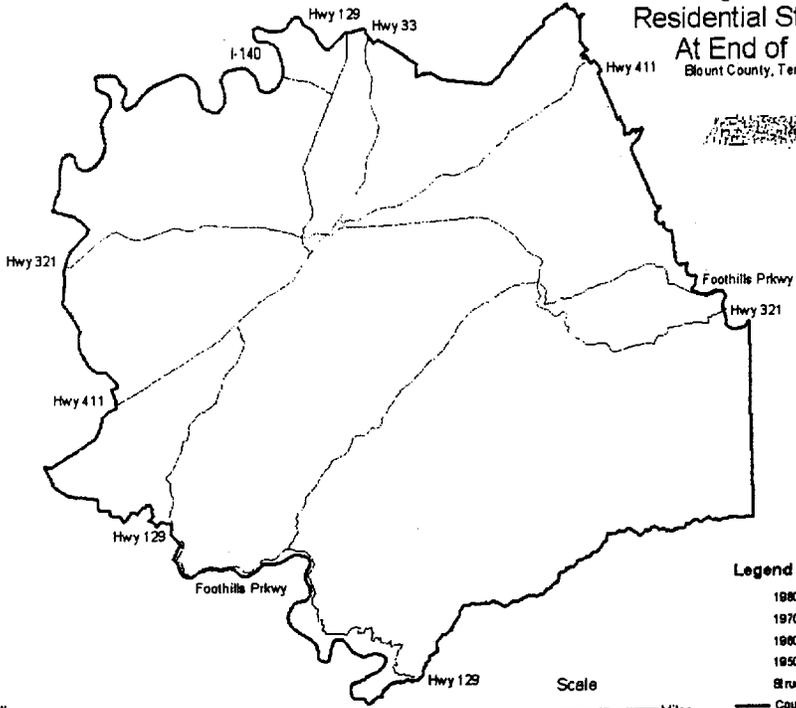
- Legend**
- 1950's Structures
 - Structures Before 1950
 - County Boundary
 - Arterial Route





Single Family Residential Structures At End of 1989

Blount County, Tennessee



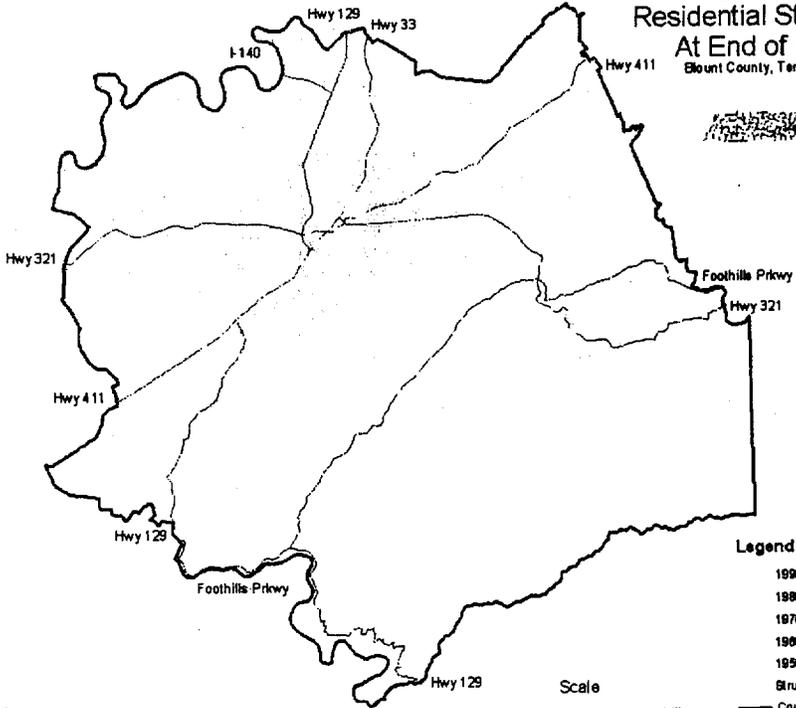
- Legend**
- 1980's Structure
 - 1970's Structures
 - 1960's Structures
 - 1950's Structures
 - Structures Before 1950
 - County Boundary
 - Arterial Route

Trevor M. McMurry
Blount County Property Assessor's Office
source: Computer Assisted Appraisal System - State of Tennessee, Comptroller of the Treasury



Single Family Residential Structures At End of 1999

Blount County, Tennessee

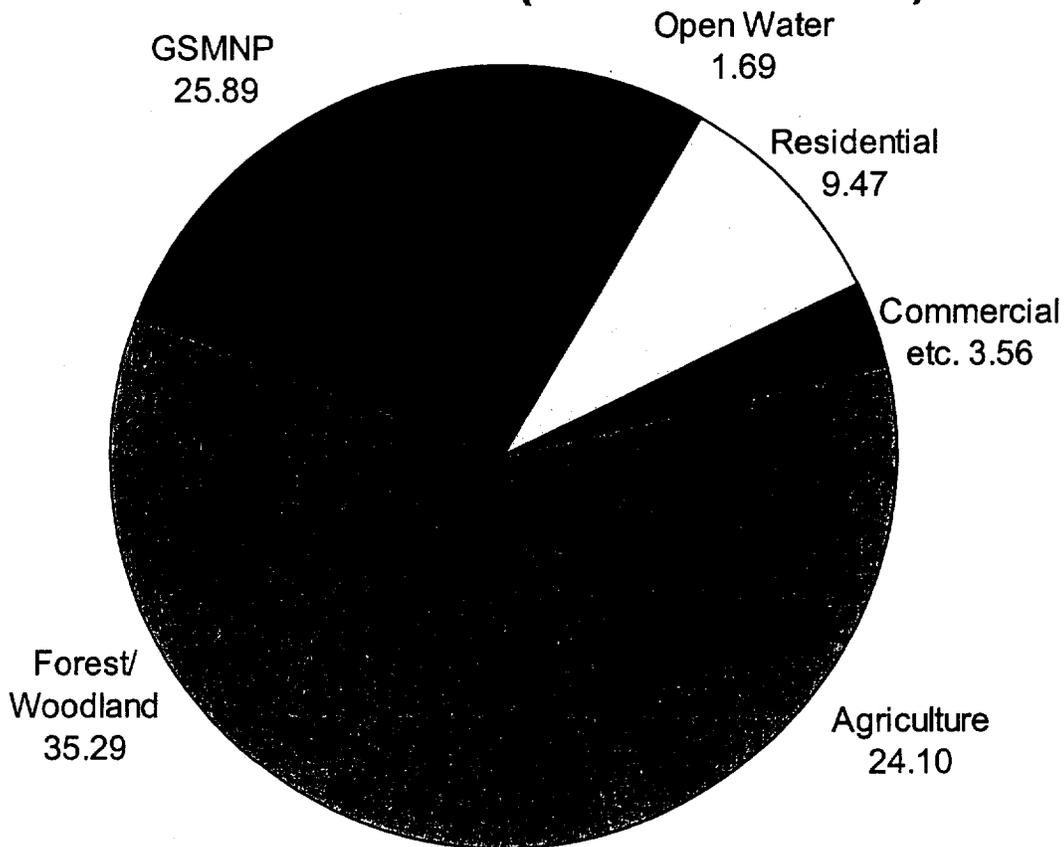


- Legend**
- 1990's Structure
 - 1980's Structure
 - 1970's Structures
 - 1960's Structures
 - 1950's Structures
 - Structures Before 1950
 - County Boundary
 - Arterial Route

Trevor M. McMurry
Blount County Property Assessor's Office
source: Computer Assisted Appraisal System - State of Tennessee, Comptroller of the Treasury

Loss of Rural Land. Agricultural use and forest predominates the land use of the county. The pie chart below shows that only about 13 percent of the land area of the county is developed into commercial and residential use (about 18 percent not counting the National Park), with the remainder classifiable as rural, including the Great Smoky Mountains National Park that permanently preserves a quarter of the county.

Blount County Land Use Percent of Area (IPSI Data 2000)



It would seem then that loss of rural land to development, while obvious in the pattern of residential development, has not progressed to the point that urban and suburban development is dominant. However, many see the scattering of suburban residential development as destructive of the rural character of the county.

Roads and Traffic. The scattering of suburban development into rural areas increases traffic on rural roads of limited capacity, and channels increased traffic onto long stretches of major roads which eventually need improvement. The Blount County Roadway Needs Study, both the original 2000 report and the updated 2005 report, provides a list of deficient major roads under County maintenance.

The Highway Department official roads list can be used to indicate deficient minor roads. The Blount County Planning Commission set a standard of minimum safe road to be 18 feet of pavement with two foot shoulders. This comes from widely accepted standards contained in A Policy on Geometric Design of Highways and Streets by the American Association of State Highway and Transportation Officials (AASHTO). The AASHTO report also provides extensive documentation of safety issues of road design and relation to accident potential, a direct link to public health goals of preventing injury. Using this standard, about 345 miles of roads or 42 percent of total roads under County maintenance are deficient in pavement width only, with probably about 50 percent of roads not meeting the standard of 18 feet of pavement with two foot shoulders. Comparable information on city maintained roads was not collated.

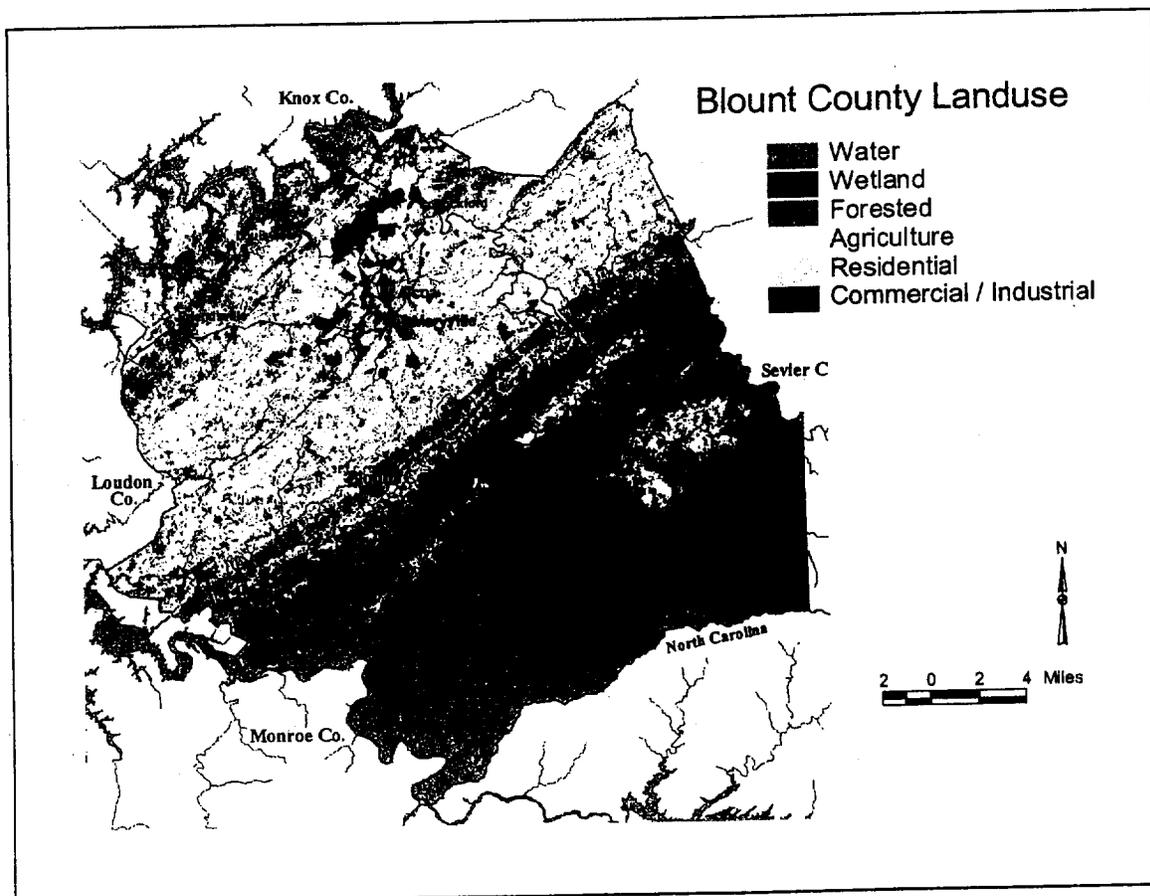
Air Quality. Blount County, as well as many adjacent counties, has been classified in non-attainment for air quality standards for ozone and PM 2.5 (very small particulate matter). These measures are documented by the Environmental Protection Agency. The EHAT Air Quality Subgroup has undertaken passive ozone sampling in seven sites throughout the county, with results showing that higher elevations are exposed to more ozone than lower elevations on average. The Air Quality Subgroup will provide more information on indicators.

Water Quality. The county is covered in part by municipal sewer from treatment plants in Maryville and Alcoa. The maps of sewer coverage show a tight service area in and around the two main cities in the county, associated also with higher density of development in and around the two cities. Land parcels not within the service area of municipal sewer are served almost exclusively by individual septic tanks and drain fields. The County Environmental Department estimates that approximately 10,000 of the 45,000 households in the county, or 22 percent, are served by municipal sewer. That means that about 35,000 households, or 78 percent, are served by private septic tank and drain field. The Environmental Health

Department also reports that about 250 private septic systems fail and are repaired each year.

The Tennessee Department of Environment and Conservation 303(d) list indicates that several streams in the county are impacted by bacteria pollution. However, the origin of such pollution is not known, and could be from human or animal waste. The Water Quality Subgroup has undertaken the mapping of well tests in the county with no clear clustering of results associated with development patterns. That subgroup will provide more information on water quality indicators.

Commercial and Industrial Use. Commercial and industrial land uses are concentrated in the two main cities of Maryville and Alcoa, but also stretch out along the major highways in the county. The map below shows the pattern of commercial and industrial use in the county along with residential and other uses.



The pattern indicates that sprawl in the county has separated the two main development use categories. Shopping and employment are generally in the

cities, and the bulk of residential use is scattered throughout the county. In addition, much of the commercial use is concentrated along main arterial roads in the urban areas, in big box stores, strip commercial developments and an enclosed mall. Very little commercial use is conveniently accessible to pedestrians or bicyclists who might originate in the residential areas.

Development Design. Review of development regulations and standards of the various jurisdictions shows that pedestrian and bicycle friendly development design can be accommodated, but is not encouraged. This is born out by casual observation of recent and new developments which generally do not provide for walking or bicycling. Maryville and Alcoa require provision of pedestrian sidewalks in many new developments, but such improvements are not necessarily linked across developments in a functional manner.

Provision for green or open space can be accommodated under present regulations and standards, but is generally not encouraged. The City of Alcoa requires set aside of open space, but often the space is not improved and is of limited function in smaller developments.

Maryville and Alcoa, in partnership with Blount County, provide a well established green-way linking the two cities, and also a well established recreation park system. Neither the green belt nor the park system extends substantially outside the city limits. Information and evaluation of the park system is contained in a recently released Comprehensive Parks and Recreation Master Plan (2005).

Preservation of Trees. As noted in the pie chart on land use above, defined areas of forest and woodland account for about 35 percent of total land area of the county. If you include the area of the Great Smoky Mountains national Park, forest would account for almost 60 percent of land area. The land use information does not account for areas of agricultural land with scattered trees, and does not account for residential land with landscaped trees and vegetation. Information on the loss of trees to development or harvesting was not available to the Land Use Subgroup for consideration.

Standards. The purpose of standards is to provide a benchmark for judging where the community stands in relation to the issues identified, and to guide decisions on directions to take to address the issues. As with indicators, standards range from the general to the specific.

Growth and Sprawl. In general, less sprawl is better than more sprawl. The county now has a pattern of sprawled development of undetermined objective magnitude. For the future, this would indicate that a greater proportion of county development should be in and immediately around the existing urban core of Maryville and Alcoa, and served by adequate urban services. This standard could be measured by tracking subdivision approvals and/or building permits from the various jurisdictions in the county, and by reference also to the urban growth boundaries of the two larger cities.

Loss of Rural Land. In general, less sprawl would lead to reduced loss of rural land. The standard is closely related to the issue of growth and sprawl above. If more development is directed to the urban growth boundaries of Maryville and Alcoa, where high density development is expected, and away from rural areas, then the result should be a reduction in the loss of rural land. This could be measured in similar manner with sprawl by tracking subdivision approvals. A more direct standard could be programs for preservation of rural land, and measure could be number of acres preserved.

Roads and Traffic. Engineering standards for roads incorporate health and safety concerns. These standards are found in the widely recognized publication A Policy on Geometric Design of Highways and Streets by the American Association of State Highway and Transportation Officials (AASHTO). Within the County jurisdiction, a minimum standard for safe road for new major developments has been set at 18 feet of pavement with 2 foot shoulders, and may be greater for major roads in proportion to traffic as identified in the Blount County Roadway Needs Study (2000 and 2005).

Air Quality. Research and regulations set by the U.S. Environmental Protection Agency form a sound basis for air quality standards. The standard for improvement should be conformity with ozone and particulate matter standards. The EHAT Air Quality Subgroup will address standards for this issue in more detail.

Water Quality. The standards set by the Tennessee Department of Environment and Conservation (TDEC) form a basis for identifying impaired waterways in the 303(d) list. The standard for improvement should be deletion of waterways from the 303(d) list of impaired waterways. For ground water issues related to septic fields, the standard should be to insure

proper septic field function. The EHAT Water Quality Subgroup will address standards for this issue in more detail.

Commercial and Industrial Development. In relation to sprawl, an appropriate standard would be clustering of commercial and industrial use in the cities where urban services are present. In relation to community design, an appropriate standard would be greater pedestrian and bicycle access to neighborhood commercial uses, implying a greater integration of commercial and residential uses on a neighborhood basis. In relation to external impacts, an appropriate standard would be measures, such as buffering, to reduce the impact of commercial and industrial uses on surrounding residential neighborhoods.

Development Design. Standards for design are often dependent on specific community values. However, there is a growing body of guidelines and models that can form the basis for good development design, particularly Traditional Neighborhood Development and New Urbanism. Specific standards could also include direct requirement of open space set asides and pedestrian/bicycle improvements in new developments, and integration with a plan for community wide open space and recreation.

Preservation of Trees. A direct standard of no net loss of trees in conversion of land to urban and suburban development would be appropriate. In urban areas, the standard could be more aggressive, to add more tree cover in areas of impervious surface. Harvesting of trees for lumber is an agricultural use, and best management practice would indicate a standard of reforestation after harvesting.

The cities of Alcoa and Maryville are participants in the Tree City USA program. The program promotes urban forestry and is sponsored by the National Arbor Day Foundation, in cooperation with the National Association of State Foresters, USDA Forest Service, US Conference of Mayors and National League of Cities. Participants adhere to four standards for maintaining a successful program. These standards are:

1. A Tree Board or Department
2. A Tree Care Ordinance
3. A Community Forestry Program
4. An Arbor Day Observance and Proclamation

The City of Alcoa landscaping ordinance provides standards for tree replacement or enhancement. Any tree removed measuring six (6) inches or greater in caliper, at a point six (6) inches above the ground, must be replaced by a tree with minimum caliper of two (2) inches, at a point six (6) inches above the ground. In addition, for every four thousand (4,000) square feet of paved area in a commercial development, at least two (2), two (2) inch caliper trees must be planted. Alcoa parking regulations require parking islands that can be part of overall landscaping and tree planting areas for commercial developments.

For Further Reading.

The EHAT subgroup on land use, growth and development reviewed a new and growing body of research and literature on the linkages between growth or sprawl and public health. The following are selected references for those interested in further reading.

Visit the web site of the National Association of County and City Health Officials at <http://www.naccho.org/> and specifically to see information on the following:

Dialogue – a process used to facilitate EHAT activities – at <http://www.naccho.org/topics/infrastructure/dialogue.cfm> .

Community design and land use – a good general resource – at [http://www.naccho.org/topics/hpdp/land use planning/LUP Toolbox.cfm](http://www.naccho.org/topics/hpdp/land_use_planning/LUP_Toolbox.cfm) .

Visit on the web a site that provides information on the Protocol for Assessing Community Excellence in Environmental Health (PACE EH) used by the EHAT, and download the PACE EH manual at <http://www.cdc.gov/nceh/ehs/PIB/PACE.htm> .

Urban Sprawl and Public Health – Designing, Planning, and Building for Healthy Communities, by Howard Frumkin, Lawrence Frank and Richard Jackson, published by Island Press, 2004. This is a good state of the art review of the field. Also search the web by author for much of the content.

On the web, do a search combining terms sprawl health to access a large and growing body of research and literature on some of the issues addressed by the Environmental Health Action Team.

Process Overview

EHAT Subgroup. During the initial EHAT survey, conducted in September 2002, safe drinking water, surface water quality and ground water quality were identified as the second, third and fifth environmental health issues of concern to residents of Blount County, respectively. A "Water Quality" subgroup was formed to address these three issues.

The subgroup reviewed local drinking water quality reports, showing that the cities of Alcoa and Maryville meet state and federal requirements for drinking water. Following further discussion and partial gathering of data, the focus became ground water. The lack of information available on the topic, and the large number of Blount County residents who use wells as their source for drinking water were key factors considered.

The EHAT Water Quality Subgroup contracted to create a database of all private wells tested by the county's department of environmental health. This department supplied the data, which was entered into the database developed by the contract using GIS (Geographic Information Systems) technology for possible mapping applications. The department has committed to maintain the database, entering data for any tested wells. The information could be used in the future to selectively test wells, according to further data analysis.

WHAT IS EHAT?

The mission of the Environmental Health Action Team (EHAT) is to improve and sustain the health of the people of Blount County through addressing environmental health issues of concern.

In response to community-identified priorities, the Environmental Health Action Team, or EHAT, was formed in 2002 as a part of the Blount County Community Health Initiative to address environmental issues of health. The EHAT is a diverse group of individuals including citizens, federal, state, county and city officials, and community group representatives, and is facilitated by professionals from the East Tennessee Regional Health Department, as well as the Blount County Health Department and Blount Memorial Hospital. If you are interested in joining us and volunteering, contact:

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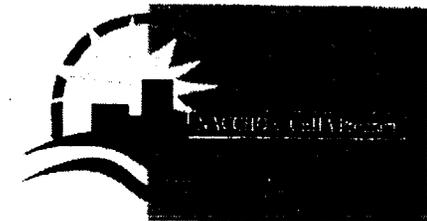
ENVIRONMENTAL HEALTH ACTION TEAM

Part of the
Blount County
Community Health
Initiative

Water Quality Profile

Exploring Quality of

Drinking Water
Surface Water
Ground Water



Overview

Safe Drinking Water According to the U.S. Environmental Protection Agency (EPA), actual events of drinking water contamination are rare, and typically do not occur at levels likely to pose health concerns. Reports provided by Alcoa and Maryville cities show that the drinking water provided by these utilities meets state and federal requirements. More information regarding Blount County's community water systems can be accessed at EPA's website (www.epa.gov).

Surface Water The interest in surface water arose from its role as a source of the drinking water supply, as well as its role as a recreational outlet. Human health concerns include neurological and skin effects from mercury accumulation in fish, cancer from Polychlorinated Byphenyls (PCBs), and unhealthy recreational opportunities due to microbial exposure. It was found that the cities of Alcoa and Maryville conduct a "water intake test" at the point of collection prior to treatment. Results from this test can be used as a gauge of surface water quality, at least at the intake point.

Ground Water The National Ground Water Association has determined that 47% of the U.S. population depends on ground water for its drinking water supply, and there are 15.4 million individual households served by private wells (www.wellowner.org). The General Accounting Office (GAO) reported in 1997 that up to 42% of private wells were contaminated with coliform bacteria at levels in excess of the federal maximum contaminant level (MCL), and indicated that excessive concentrations of coliform bacteria may indicate the presence of other disease-causing bacteria, such as E.coli. During 1999-2000, 41% of all reported outbreaks associated with drinking water were from private wells (EPA, <http://www.epa.gov/indicators/roe/html/roeWaterDr.htm>).

Indicators & Standards

The following set of Water Quality Indicators and Standards was developed by members of the EHAT Water Quality Subgroup, as a way to describe and monitor the county's status regarding water quality.

1. Annual number and percentage of failing septic systems. 250-260 or 1% of all septic systems have a reported surfaced failure each year, according to the county's department of environmental health.

Standard: All reported failing septic systems are fixed or abandoned and less than 1% of residential and commercial septic systems fail annually.

2. Number and percentage of tested Blount County private wells that are contaminated.

Time Period	Number of wells tested positive	Number wells tested negative	Percent wells tested positive
1970s	2	-	-
1980s	6	17	26.1
1990s	177	273	39.3
2000-04	71	79	47.3

Standard: 100% of drinking well owners are educated about possible well issues.

3. Annual number of reported spill and discharge incidents over past five years.

Year	Number of days with overflow(s) per 100 miles of sewer	
	Alcoa	Maryville
2000	22	12.5
2001	11	11.5
2002	24	11.5
2003	19	7.5
2004	13	10

Standard: No more than 10 overflow days per year per 100 miles of sewer.

4. Current number and location of advisories for (a) fish consumption and (b) bodily contact. No streams in Blount County were found to have advisories posted for bodily contact, while two (2) bodies of water were posted for fishing advisories (due to PCBs): Little River (below Rockford) and Fort Loudon Reservoir.

Standard: No increase in number of advisories.

5. Current stream miles, location, and type of impairment of impaired streams as indicated by TDEC's 303(d) list. According to the 2004 303(d) list, there are over 25 different impacted water bodies in Blount County totaling over 250 impaired stream miles.

Standard: All stream miles are tested and there are no negative changes in the status of tested streams. Also, 100% of new constructions follow Best Management Practices (BMPs) and 80% of farmers follow BMPs. We suggest that one stream is removed from the list every 3 years.

6. Number of months in a year that E. coli bacteria levels exceed State recreational water quality criteria at the Alcoa City water system intake. (cfu=colony forming units)

Year	# Months exceeding State recreational water quality criteria	
	Geometric mean > 126 cfu/100 ml	Daily maximum > 487 cfu/100 ml
2003	0	7
2004	0	8
2005*	0*	5*

*Incomplete-Data for Jan-July only

Standard: Monthly geometric mean for E. coli should never exceed state recreational water quality criteria (126 cfu/100ml) and the monthly maximum for E. coli should not exceed State criteria (487 cfu/100ml) for more than 3 months per year.

Environmental Health Action Team - Water Quality Subgroup Water Quality Profile

Issue Name: Water Quality

Scope: The scope of the issue may be broken down into three sub-components as follows: safe drinking water, surface water and ground water.

Background: During the initial EHAT survey, conducted in September 2002, safe drinking water, surface water quality and ground water quality were identified as the second, third and fifth environmental health issues of concern to residents of Blount County, respectively. A "Water Quality" subgroup was formed to address the three issues.

The subgroup reviewed local drinking water quality reports, showing that the cities of Alcoa and Maryville meet state and federal requirements for drinking water. Following further discussion and partial gathering of data, the focus became ground water. The lack of information available on the topic, and the large number of Blount County residents who use wells as their source for drinking water were key factors considered.

The EHAT Water Quality Subgroup contracted to create a database of all private wells tested by the County's Department of Environmental Health. This department supplied the data, which was entered into a database developed by the contractor using GIS (Geographic Information Systems) technology for possible mapping applications. The department has committed to maintain the database, entering data for any tested wells. The information could be used in the future to selectively test wells, according to further data analysis.

Safe drinking water. According to the U.S. Environmental Protection Agency (EPA), actual events of drinking water contamination are rare, and typically do not occur at levels likely to pose health concerns. Likewise, drinking water that is not properly treated or disinfected or that travels through an improperly maintained distribution system, may also pose a health risk. Contaminants can enter water supplies either as a result of human and animal activities, or because they occur naturally in the environment. Some typical examples of drinking water threats are microbial contamination, chemical contamination from fertilizers, and lead contamination. Possible health effects include cancer and birth defects from exposure to disinfected by-products (DBPs) and gastrointestinal illness from microbial ingestion.

As mentioned above, reports provided by the cities of Alcoa and Maryville show that the drinking water provided by their water treatment facilities meets state and federal requirements. At the time the subgroup gathered and reviewed information, data from the South Blount water treatment facility was not available. More information regarding Blount County's community water systems can be accessed at EPA's website (www.epa.gov).

Surface water quality. The interest on surface water quality arose from its role as a source of the drinking water supply, as well as its role as a recreational outlet. Human health concerns include neurological and skin effects from mercury accumulation in fish, cancer from Polychlorinated Byphenyls (PCBs), and unhealthy microbial exposure during recreational activities such as swimming and fishing.

The city of Alcoa conducts a “water intake test” for E. coli coliforms at the point of collection prior to treatment. Results from this test can be used as a gauge of surface water quality at the intake point. However, the extent to which this indicator reflects conditions in the rest of the Little River and its tributaries is uncertain.

Ground water quality. The National Ground Water Association has determined that 47% of the U.S. population depends on ground water for its drinking water supply, and there are 15.4 million individual households served by private wells (www.wellowner.org).

The General Accounting Office (GAO) reported in 1997 that up to 42% of private wells were contaminated with coliform bacteria at levels in excess of the federal maximum contaminant level (MCL), and indicated that excessive concentrations of coliform bacteria may indicate the presence of other disease-causing bacteria, such as E.coli. During 1999-2000, 41% of all reported outbreaks associated with drinking water were from private wells (EPA, <http://www.epa.gov/indicators/roe/html/roeWaterDr.htm>).

Additionally, there are concerns with the mineral hardness of water leading to kidney stones, cancer from radon, and gastrointestinal problems from bacteria and other microorganisms. Thus, the subgroup’s effort focused on domestic wells used to supply drinking water in Blount County.

The primary source of data identified for local domestic wells was that found in files stored at the County’s Department of Environmental Health regarding wells that had been tested for the presence of Coliform bacteria from the 1970’s onwards. With money received from the Demonstration Site grant from the Centers for Disease Control and Prevention (CDC) and the National Association of County and City Health Officials (NACCHO), the subgroup contracted for the development of an electronic database, including mapping of the wells using GIS software.

Indicators: The following set of Water Quality Indicators was developed by members of the EHAT Water Quality Subgroup, as a way to describe and monitor the county’s status regarding water quality.

1. Annual number and percentage of failing septic systems.

It is estimated that 250-260 or 1% of all septic systems has a reported evidence of surface failure each year, according to the county’s department of environmental health.

2. Annual number and location of tested private wells that are contaminated.

A total of 625 tested wells were compiled into the database; 256 had tested positive for the presence of Coliform bacteria, and 369 tested negative. Thus, of all tested wells, approximately 41% had tested positive. It must be noted that this is the compilation of almost four decades of testing, so that changes in technology must be accounted for. See the breakdown by decade in Table 1 below.

Table 1. Summary of Results for Tested Wells in Database by Time Period.

Time Period	Number of wells tested positive	Number wells tested negative	Percent wells tested positive
1970s	2	-	-
1980s	6	17	26.1
1990s	177	273	39.3
2000-04	71	79	47.3

The reasons for the seemingly increasing trend in the percentage of wells testing positive in more recent decades have not been investigated. Also, it must be noted that there were an additional ninety-seven (97) wells tested not included in the database, due to insufficient information in the file. Of these, thirty-six (36) had tested positive and sixty-one (61) negative.

The use of private wells is not regulated by any level of government, so that regular water quality testing is not required nor provided on a regular basis. However, concerned residents may request that their wells be tested for the presence of bacteria, and they are, at this point, provided with limited educational materials on well maintenance and disinfection. The Water Quality Subgroup is not aware of any county-wide efforts to educate private well owners.

3. Annual number of reported spill and discharge incidents.

The Tennessee Department of Environment and Conservation (TDEC) is the state agency with the authority to require corrective action when hazardous materials are spilled. The agency also monitors and permits hazardous materials.

The subgroup reviewed all of TDEC's hazardous spill files for Blount County from 2001-2005 and pulled the cases that required corrective action be taken. There were 28 cases in total. All actions taken were followed up and cases were closed. Additional data provided the by Blount County Fire Department, regarding spill incidents, showed these to be minimal in recent years. No particularly major incident was reported. To report an emergency spill or other environmental release, anyone may call the Tennessee Emergency Management Agency (TEMA) at 1-800-262-3300.

The subgroup gathered information on the occurrence of sanitary sewer overflows under the scope of this indicator. See Table 2 below for data on the cities of Alcoa and Maryville.

Table 2. Number of Overflow Days per 100 miles of Sewer by Year and Location.

Year	Number of days with overflow(s) per 100 miles of sewer*	
	Alcoa	Maryville
2000	22	12.5
2001	11	11.5
2002	24	11.5
2003	19	7.5
2004	13	10

*Note: The City of Alcoa has approximately 100 miles of sewer, while the City of Maryville has approximately 200 miles.

4. Current number and location of advisories for (a) fish consumption and (b) bodily contact.

No water bodies (rivers, lakes, streams) in Blount County have posted advisories for bodily contact, while two have posted advisories for consumption of certain species of fish due to PCBs. These are the Little River (below Rockford) and the Fort Loudon Reservoir.

5. Current stream miles, location and type of impairment of impaired streams, as indicated by TDEC's 303(d) List.

According to the 2004 303(d) List, there are over 25 different impacted water bodies (rivers, lakes, streams) in Blount County, totaling over 250 impaired stream miles. All of these streams are listed as Category 5 in the 303(d) List, indicating that one or more uses are not being met, and that Total Maximum Daily Loads (TMDL) are needed for the listed pollutants. See complete list of impacted water bodies in the appendix.

6. Number of months in a year that E. coli levels exceed State recreational water quality criteria for E. coli at the Alcoa City water systems intake.

The daily levels of E. coli coliform bacteria measured at the Alcoa City water system intake were obtained starting with 2003, and analyzed on a monthly basis with respect to State water quality criteria for recreational use (Rule 1200-4-3-.03). Table 3 below summarizes these criteria and associated results. Note that CFU stands for colony forming units. The monthly geometric means did not exceed state guidelines for the years reviewed. However, most months in a year had at least one day that exceeded the State daily maximum guideline.

**2005 Passive Ozone Monitoring Study
Environmental Health Action Team
Air Quality Subgroup**

Sponsors

ALCOA, Inc.
Blount County Chamber of Commerce
Blount County Government
Blount Memorial Hospital
DENSO, Inc.
Environmental Health Action Team*
Great Smoky Mountains National Park

Hosts for Monitoring Sites

Fred and Carolyn Forster
Joe Costner
Micky Roberts
Coley O'dell
Beverly Woodruff



*Funds provided through a grant from the National Association of County and City Health Officials (NACCHO) and the Centers for Disease Control and Prevention (CDC) / National Center for Environmental Health (NCEH)

**Blount County Community Health Initiative
Environmental Health Action Team**

Who has participated in the EHAT process?

321 West Neighborhood Association
Aluminum Company of America (ALCOA, Inc.)
Battelle Centers for Public Health Research and Evaluation
Blount County Chamber of Commerce
Blount County Community Health Initiative
Blount County Department of Environmental Health
Blount County Health Department
Blount County Planning Department
Blount County Schools –Heritage High School
Blount County Soil Conservation District
Blount County Storm Water Program
Blount Memorial Hospital Community Outreach
Blount Memorial Hospital Volunteers
Blount Memorial Wellness Center
Central Neighborhood Association
City of Alcoa Planning Department
City of Maryville Water Quality Control
City of Maryville Planning Department
Concerned Residents
East Tennessee Community Design Center
East Tennessee Regional Health Office
EnSafe, Inc.
Foothills Area 20/20Vision Team
Great Smoky Mountains National Park
John Sevier Neighborhood Association
Keep Blount Beautiful
Little River Chapter – Trout Unlimited
Little River Watershed Association
Maryville College
McGhee-Tyson ANG Base
Montvale Neighborhood Association
Mountain Challenge
National Association of County and City Health Officials (NACCHO)
National Center for Environmental Health / Centers for Disease Control and Prevention (CDC)
Research Triangle Institute (RTI)
Tennessee Department of Environment and Conservation (TDEC)
Tennessee Valley Authority (TVA)
Tuckaleechee Neighborhood Association

The mission of the Environmental Health Action Team (EHAT) is to improve and sustain the health of the people of Blount County through addressing environmental health issues of concern.

**Blount County
Education and Workforce Committee
Meeting Minutes
Wednesday, March 15, 2006
3:30 p.m.
Blount County Chamber Board Room**

Present: P. J. Silver-Blount County Education Foundation, Cindy Atchley – Tech Prep/School to Career, Jean Williamson & Jessica Wallace – United Way, Bill Eanes & Dr. Allen Edwards – Pellissippi State, Tom Shamblin – Alcoa City Schools, Alvin Hord – Blount County Schools, Fred Forster & Kathy DeLozier – Blount Partnership, Jane Peoples – Experience Works, Kevin Krugenbrink – CEO Club of Knoxville, Howard Kerr, Patricia Bell – Logo Pros, Inc., Sharron Hannum – Alcoa, Inc., Kevin Clayton – Clayton Homes, Mark Cate – Maryville College, Jim Woroniecki – DENSO, Pam Borovy – TN Career Center, Chris Bray – Helen Ross McNabb.

Matt Murray, Chair of the Economic Development Industrial Board, presented some facts and figures on education in Tennessee. (See attached) Matt asked the question “What can we do to impact education at all levels?”

He asked the group to identify strategic initiatives that can affect education that would be tangible and have real results. The group offered many thoughts on the matter which include:

- Create an Asset Inventory of our current education and workforce assets in the community.
- Identify the strengths and weaknesses of our current assets.
- Market the strengths of our current assets.
- Encourage the business community to become more involved in education and workforce development.
- Brand ourselves as “World Class School Systems.”
- Show parents statistics of how increased educational attainment means more income power and share the same information with students.
- Remind ourselves that all efforts should be community- wide.

Finally, the group agreed on two action items. They include:

1. Create an Asset Inventory of current education and workforce development assets in the community

2. Research best practices in all areas of education and workforce development – each committee member was charged to research their particular area.

The findings should be reported at the next meeting.

Mark Cate and Kevin Clayton announced that they will be hosting Dr. Daggett at Maryville College on March 28, 2006. Community leaders will meet with Dr. Daggett at the Leadership Summit – “Preparing Students for Their Future is Your Future.” The attendees will report back to the committee at the next meeting.

An Executive Committee of the Education and Workforce Development committee will convene to help focus on how the group needs to move forward.

With no further business, the meeting was adjourned. The next meeting has not been scheduled to allow time for the compilation of the asset inventory and for the research into best practices. Committee members will be notified of the next meeting in late spring.

Perceptions

The state is perceived as having a poor quality workforce

The Corporation for Enterprise Development consistently ranks Tennessee poorly in terms of workforce development capacity (ie *human resources*)

CFED's 2006 Report Card for Tennessee

■ Development Capacity	C
■ Human Resources	D
■ Innovation Assets <i>Basic proficiency by many measures</i>	D
■ Financial Resources	C
■ Infrastructure	A
■ Amenity Resources	C

Source: Corporation for Enterprise Development (CFED), 2006 Development Report Card for the States.

Education and the Adult Population

Adults in Tennessee are not well educated when compared to the nation

Counties in metropolitan areas generally have better educated adults and better funded school systems

Educational Attainment of Persons 25 Years and Older: Percent with Less than a 9th Grade Education, 2000

Tennessee Average = 9.6%
U.S. Average = 7.5%



- Less than 9.6%
- 9.6% to 16.0%
- Greater than 16.0%

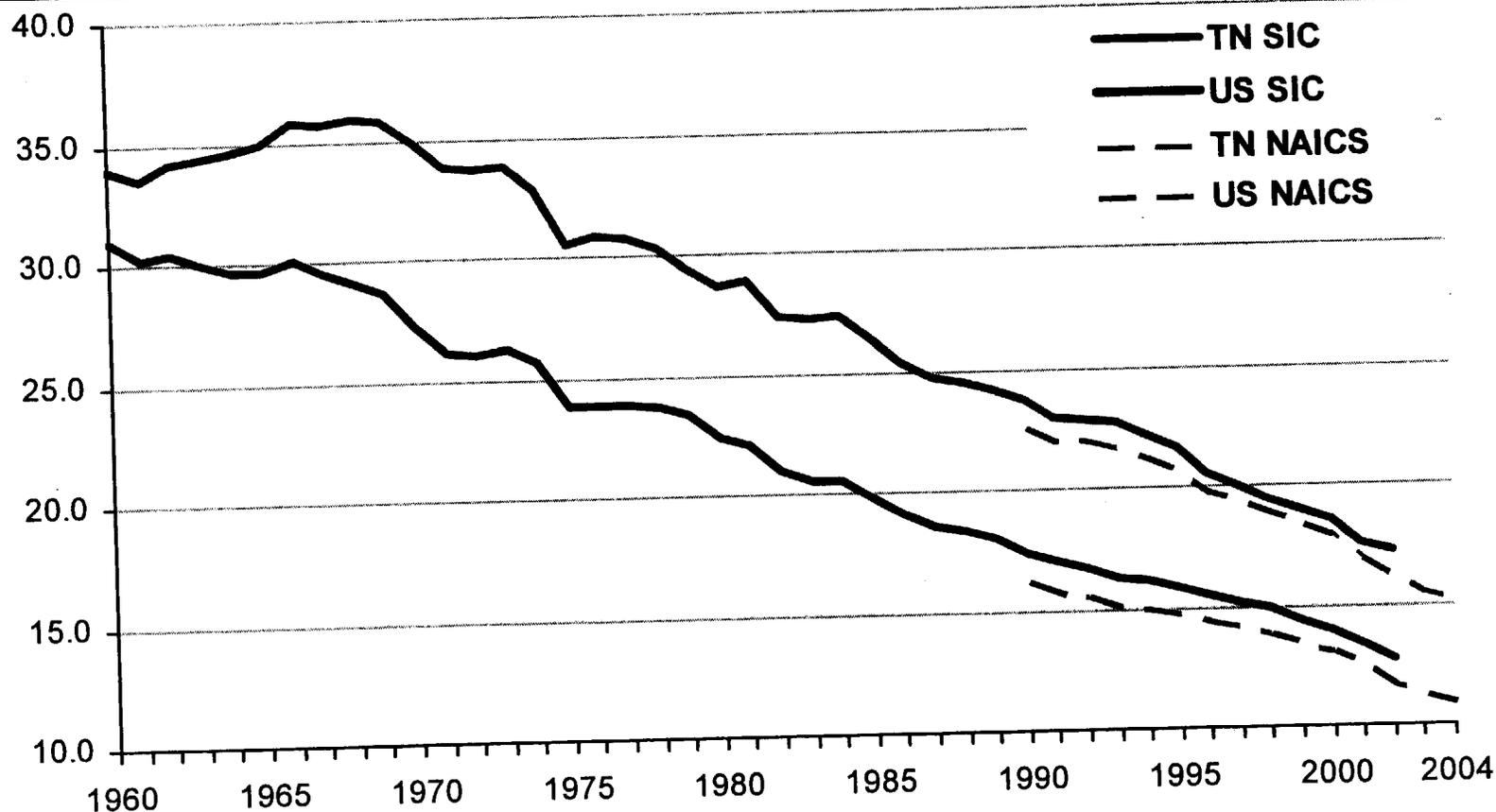
Source: Census 2000.

The Structure of the Economy is Changing

The world is getting flatter, competition is getting more and more intense

Sectors like manufacturing are declining in importance; workers are being displaced and new job opportunities are taking place in other sectors like services

Mfg Employment as a Percentage of Total Nonfarm Employment: 1960 to 2004



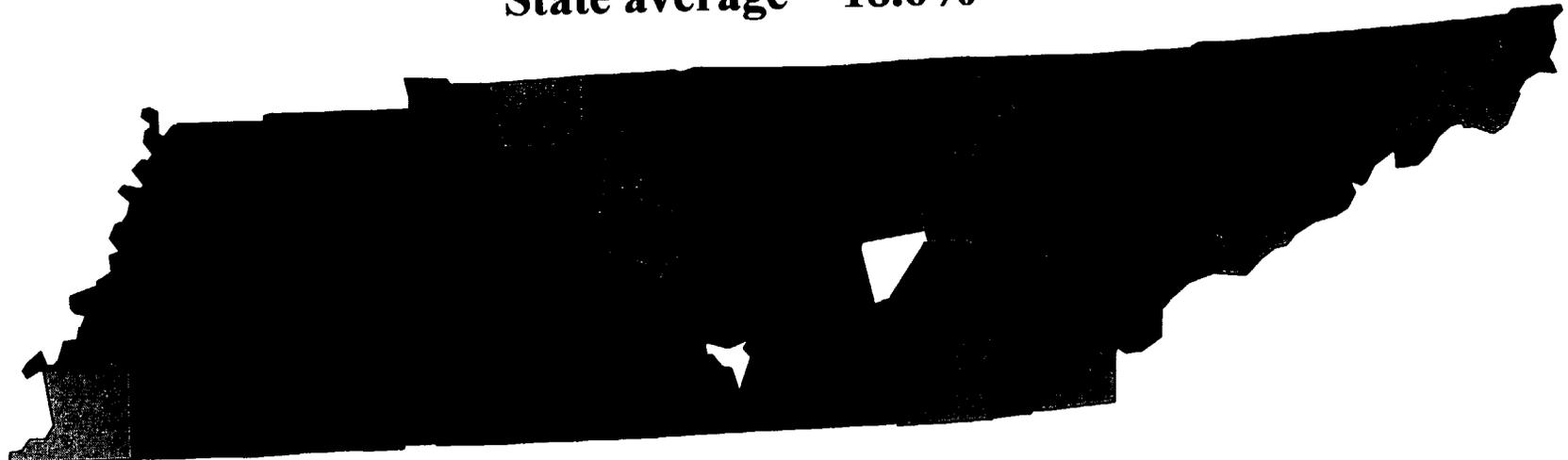
Source: Bureau of Labor Statistics.

March 2006

M.N. Murray, Center for Business and Economic Research,
The University of Tennessee, Knoxville

Manufacturing Employment as a Percentage of Total Private Employment, 2003

State average = 18.6%



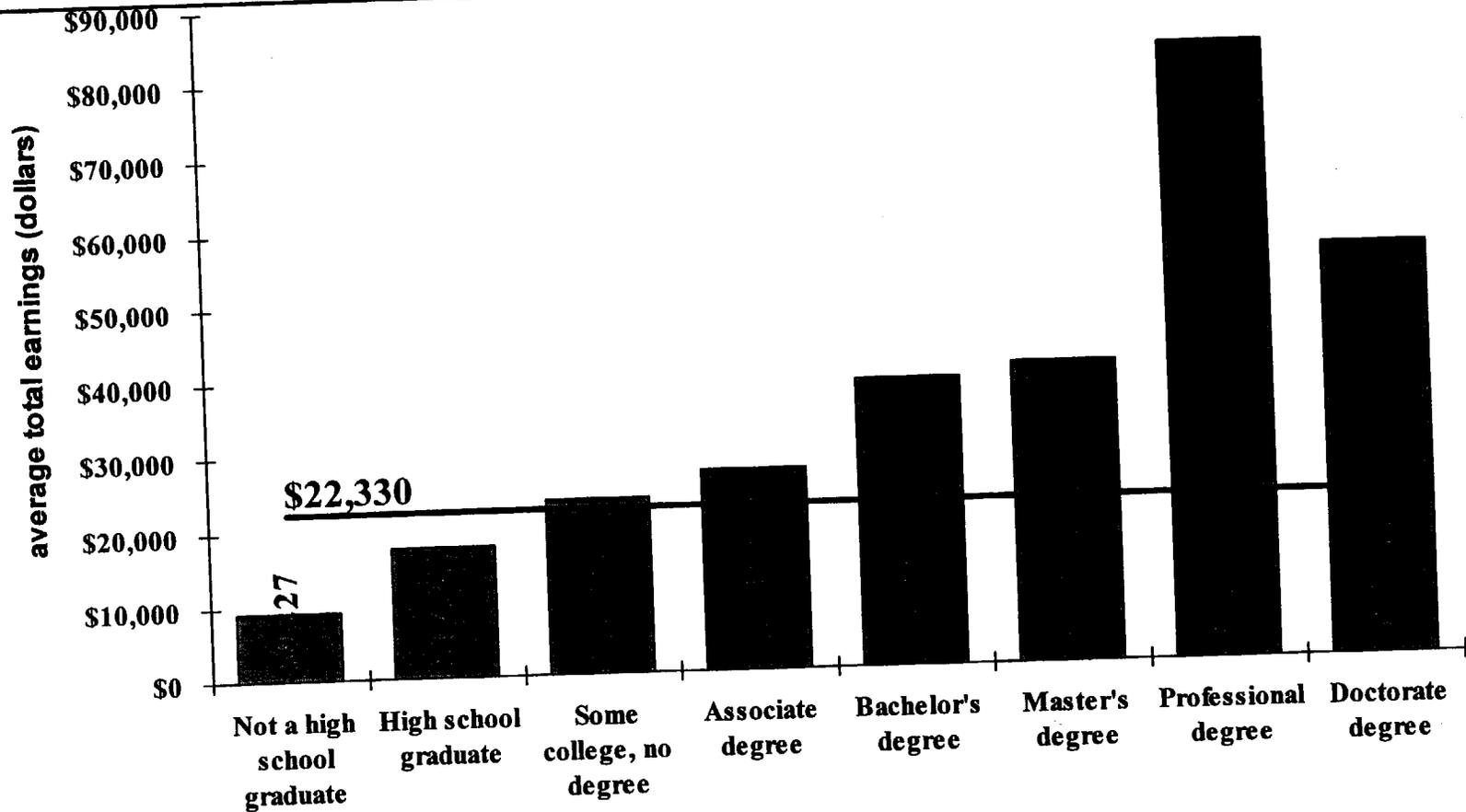
-  Not disclosed
-  Less than or equal to 18.6%
-  18.6% to 40.0%
-  Greater than 40.0%

Education and Economic Wellbeing

Better educated Tennesseans enjoy higher incomes

Counties with a better educated workforce similarly enjoy higher incomes

Average Total Earnings in 1999 by Educational Attainment Level: TN



Universe: Persons aged 25 years and older.

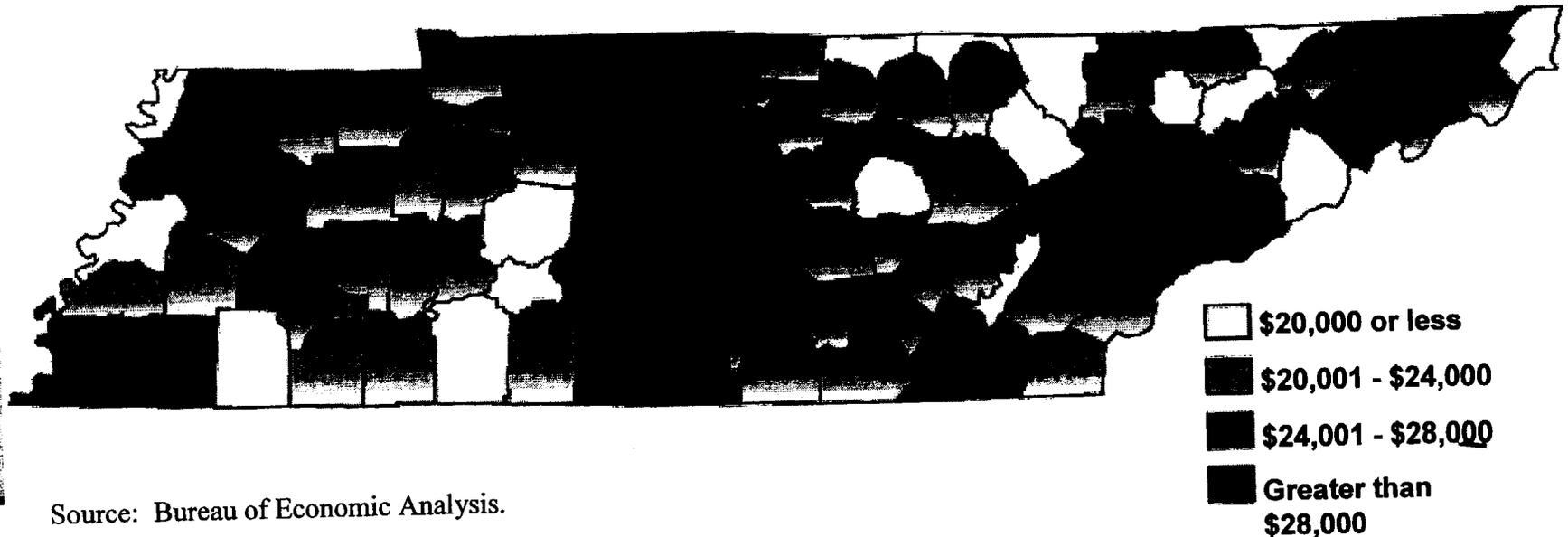
Source: Census 2000, 5% Public Use Microdata File, Tennessee.

March 2006

M.N. Murray, Center for Business and Economic Research,
The University of Tennessee, Knoxville

Per Capita Personal Income: 2003

Tennessee average = \$28,641
U.S. average = \$31,472



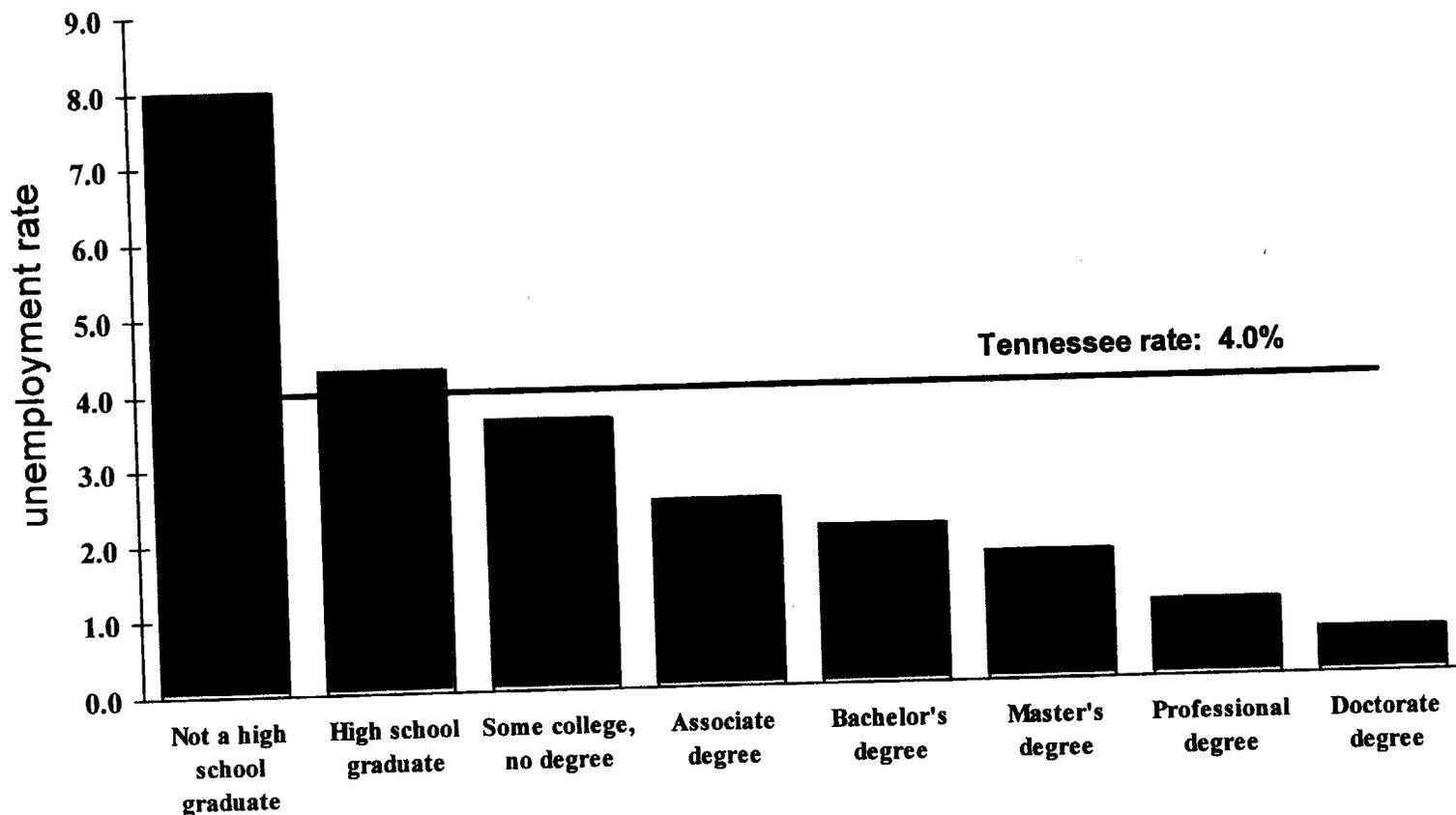
Source: Bureau of Economic Analysis.

Education and Unemployment

Unemployment rates are generally lower for those with a better education

Counties with a better educated workforce have lower average rates of unemployment

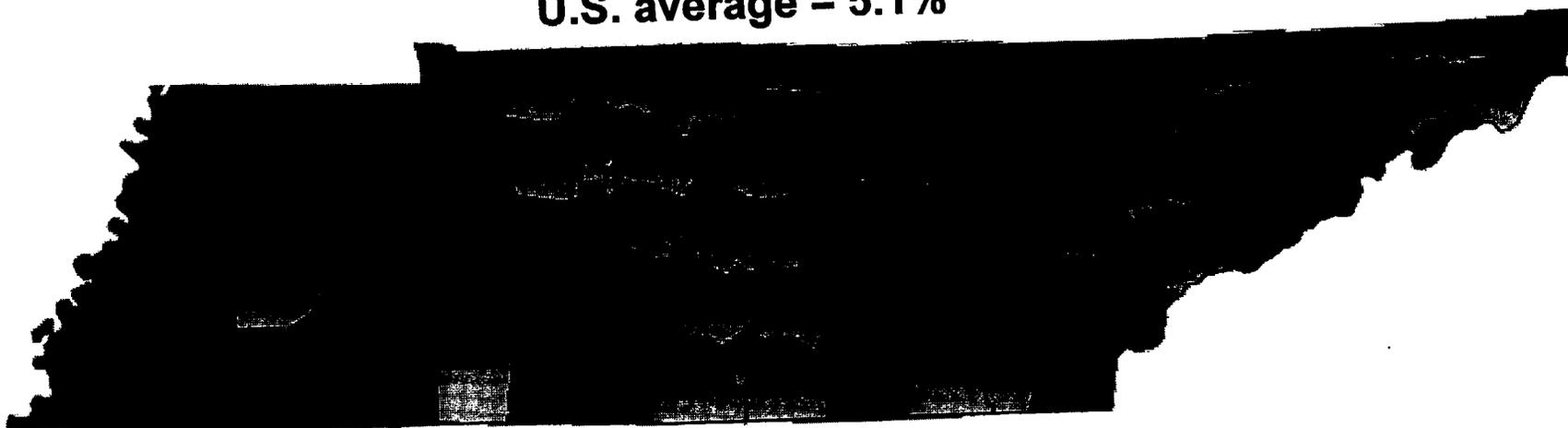
Rate of Unemployment of Persons 25 Years and Older in 2000 by Educational Attainment Level: TN



Source: Census 2000, 5% Public Use Microdata File, Tennessee.

Annual Unemployment Rate: 2005

Tennessee average = 5.7%
U.S. average = 5.1%



- Less than 5.7%
- 5.7% to 7.9%
- 8.0% or greater

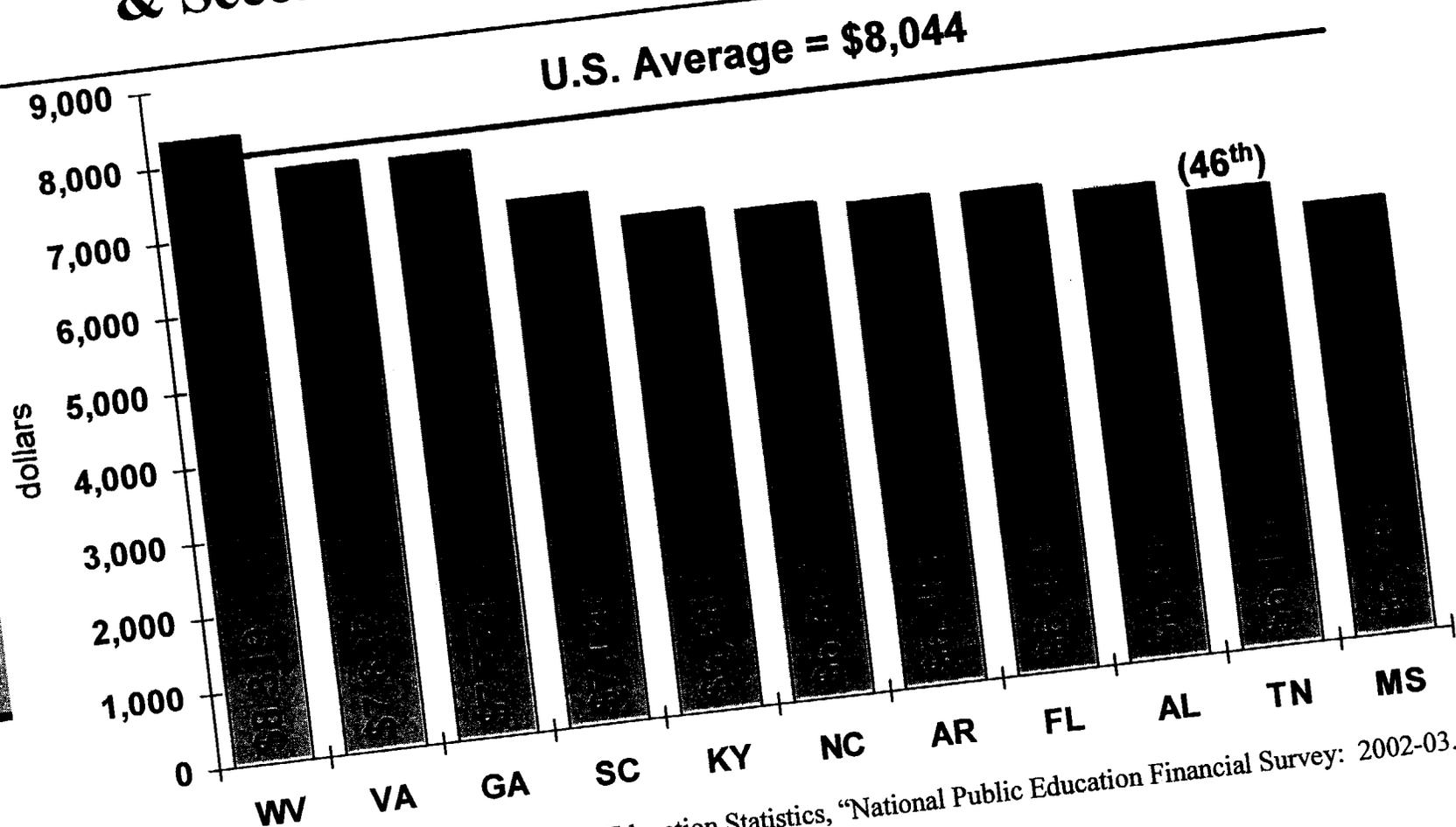
Source: Bureau of Labor Statistics.

Education Funding

Tennessee's per pupil spending on education ranks among the lowest in the U.S.

While our per capita income is about 90 percent of the national average, our spending per pupil is only 76 percent of the national average

Current Expenditures Per Pupil for Public Elementary & Secondary Schools: School Year 2002-03



Source: U.S. Dept. of Education, National Center for Education Statistics, "National Public Education Financial Survey: 2002-03."

M.N. Murray, Center for Business and Economic Research,
The University of Tennessee, Knoxville

March 2006

**MINUTES
INDUSTRIAL BOARD'S
Business/Education Committee
February 2, 2006**

Members Present: Matt Murray, Dick Ray, Melissa Copelan, Brad Lunde and John Giles with Alcoa, Inc., Mike Dalton, Tom Shamblin, Fred Forster, Bryan Daniels and Kathy DeLozier.

The group reviewed the November 22, 2005 meeting minutes. The following remarks were noted during a discussion regarding education attainment and workforce development in our local community, state and country.

- Current graduates of our schools do not have adequate skill levels for the jobs of tomorrow – they may have adequate skills for the jobs of today.
- Can graduates handle technological changes of tomorrow and compete in a global economy?
- More academics in the technical fields, over 60% of community college students are in remediation, mostly in the areas of math and science.
- Seeing a microcosm of society in the today's workforce.
- Workers lack communication skills, leadership, and the ability to function in a team, initiative, and problem solving skills.
- Our education and business community should conduct best Practices research.
- Explore Pre-K initiative by the Governor and United Way.
- Create a Pellissippi Task Force to assist with the development of a new campus in Blount County.

Matt discussed the recent initiative with the Tennessee and Knoxville Chamber that involves a large-scale marketing campaign touting the economic advantages of what increased educational attainment brings to a community. The campaign will serve as means to motivate everyone in the state to acknowledge and appreciate the benefits of better-educated individuals living in their community.

Other discussions revolved around "No Child Left Behind" federal legislation.

Matt concluded the meeting with the following recommendations:

1) Identify who else needs to be involved on the committee.

Suggestions included: other business (both small and large), elected officials, school directors and/or school board representatives, parents and students.

2) Decide on a regular scheduled meeting date.

3) Next meeting should include a brainstorming session to establish short, mid and long-term objectives.

With no further business, the meeting was adjourned.

Next Meeting: Wednesday, March 15, 2006 at 3:30 p.m. in Board Room 1.

The Board of County Commissioners of Blount County, Tennessee, met in regular session on May __, 2006 at __:0 p.m. at the Blount County Courthouse, Maryville, Tennessee, with the Honorable _____ presiding.

The following Commissioners were present:

The following Commissioners were absent:

There was also present _____, the County Clerk.

After the meeting was duly called to order, the following resolution was introduced by _____, seconded by _____, and after due deliberation, was adopted by the following vote:

AYE:

Roll Call:

NAY:

INITIAL RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED FIVE MILLION DOLLARS (\$5,000,000).

WHEREAS, the Board of County Commissioners of Blount County, Tennessee (the "County") has determined that it is necessary and advisable to borrow funds and incur indebtedness for certain public improvements as more fully set forth herein; and

WHEREAS, pursuant to Section 9-21-205 and Section 12-10-115(a)(2), Tennessee Code Annotated, prior to obtaining of loans for said purposes, it is necessary to adopt an initial resolution authorizing said loans.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, as follows:

1. For the purpose of providing funds to make a loan, jointly with the City of Alcoa, Tennessee, the City of Maryville, Tennessee and Knox County, Tennessee (collectively, the "Cooperating Governments") to The Industrial Development Board of Blount County, Tennessee, for the financing of the costs of (i) acquisition, construction and improvement of a business and industrial park (the "Park"); (ii) acquisition, construction, equipping and/or improvement of streets, roads, bridges, sidewalks, storm sewers and related public works projects, and the construction and improvement of water, sewer, wastewater and electric utilities; (iii) acquisition of all property, real and personal, appurtenant to the foregoing; (iv) payment of legal, fiscal, administrative and engineering costs incident to the foregoing; and (v) reimbursement for prior expenditures for the foregoing (collectively, the "Projects"), and for the payment of costs incident to the obtaining of the loans hereinafter described and of the bonds issued to fund said loans, the County is hereby authorized to borrow money and incur indebtedness in an aggregate principal amount of not to exceed \$5,000,000 by obtaining one or more loans from and entering into one or more loan agreements with the The Public Building Authority of Blount County, Tennessee and some or all of the Cooperating Governments. The indebtedness incurred pursuant to the issuance of each loan agreement shall bear interest at a rate or rates not to exceed the maximum rate permitted by law and shall be payable from ad valorem taxes to be levied on all taxable property within the County.

2. The County Clerk of the County is hereby authorized and directed to cause the foregoing resolution to be published in full in a newspaper having a general circulation in the County for one issue of said paper followed by the following notice:

NOTICE

The foregoing resolution has been adopted. Unless within twenty (20) days from the date of publication hereof a petition signed by at least ten percent (10%) of the registered voters of the County shall have been filed with the County Clerk of the

County protesting entering into loan agreements, as above described, such loan agreements will be executed and delivered as proposed.

_____, County Clerk

3. This Resolution shall be in immediate effect from and after its adoption, the public welfare requiring it.

Adopted and approved this ____ day of May 2006.

/s/ _____
County Mayor

ATTEST:

/s/ _____
County Clerk

CERTIFICATE OF COUNTY CLERK

I, _____, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on May __, 2006; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$5,000,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the ____ day of _____, 2006.

/s/

County Clerk

(SEAL)

The Board of County Commissioners of Blount County, Tennessee, met in regular session on May __, 2006 at __:0 p.m. at the Blount County Courthouse, Maryville, Tennessee, with the Honorable _____ presiding.

The following Commissioners were present:

The following Commissioners were absent:

There was also present _____, the County Clerk.

After the meeting was duly called to order, the following resolution was introduced by _____, seconded by _____, and after due deliberation, was adopted by the following vote:

AYE:

Roll Call:

NAY:

A RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED FIVE MILLION DOLLARS (\$5,000,000) AND EXECUTION AND DELIVERY OF ONE OR MORE LOAN AGREEMENTS AND OTHER DOCUMENTS RELATING TO SAID BORROWING; PROVIDING FOR THE APPLICATION OF THE PROCEEDS OF SAID BORROWING AND THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; CONSENTING TO THE ASSIGNMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; AUTHORIZING THE EXECUTION OF SUCH OTHER DOCUMENTS NECESSARY TO THE ACQUISITION OF THE PROJECT; AND APPROVING ONE OR MORE SWAP AGREEMENTS.

WHEREAS, counties in the State of Tennessee are authorized to finance and refinance certain public works projects by the issuance of bonds, notes or other obligations; and

WHEREAS, it has heretofore been determined by the Board of Commissioners of Blount County, Tennessee (the "County") to be in the best interest of the County to make a loan, jointly with the City of Alcoa, Tennessee, the City of Maryville, Tennessee and Knox County, Tennessee (collectively, together with the County, the "Cooperating Governments") to The Industrial Development Board of Blount County, Tennessee (the "Board") to finance the acquisition, construction and development of a business and industrial park in Blount County and to make certain public improvements in and for the County; and

WHEREAS, pursuant to Section 12-9-108 Tennessee Code Annotated, as amended, and other provisions of law, the Cooperating Governments and the Board are authorized to and desire to execute an Intergovernmental Cooperation Agreement (the "Interlocal Agreement") providing for the acquisition, development, management and operation of the business and industrial park; and

WHEREAS, it is hereby determined by the Board of Commissioners of the County to be in the best interest of the County to finance the (i) acquisition, construction, and improvement of a business and industrial park (the "Park"); (ii) acquisition, construction, equipping and/or improvement of the construction and improvement of streets, roads, bridges, sidewalks, storm sewers and related public works projects, and the construction and improvement of water, sewer, wastewater and electrical utilities; (iii) acquisition of all property, real and personal, appurtenant to the foregoing; (iv) payment of legal, fiscal, administrative and engineering costs incident to the foregoing; and (v) reimbursement for prior expenditures for the foregoing (collectively, the "Projects"); and (iv) payment of costs of issuance and sale of the Bonds (as defined below) and the Loan Agreement (as defined below); and

WHEREAS, it has been determined to be in the best interest of the County to finance its share of the Projects through a program known as the Tennessee Local Government Alternative Loan Program (TN-LOANSSM) underwritten by Morgan Keegan & Company, Inc. (the "Underwriter"), through the issuance by the Authority of its Local Government Public Improvement Bonds (the "Bonds") in one or more series (each, a "Series") in the aggregate principal amount of not to exceed \$15,000,000 and the loan of the proceeds thereof to the City of Alcoa, Tennessee, the City of Maryville, Tennessee and the County (the "Borrowing Governments") pursuant to one or more loan agreements among The Public Building Authority of Blount County, Tennessee (the "Authority") and the Borrowing Governments (each a "Loan Agreement"); and

WHEREAS, a portion of each loan in an aggregate principal amount not to exceed \$5,000,000 shall be the County's share of such loan; and

WHEREAS, an initial resolution authorizing the issuance of not to exceed \$5,000,000 in general obligation indebtedness for the Projects was adopted on the date hereof and shall be published, together with a notice required by Section 12-10-115 and Section 9-21-206, Tennessee Code Annotated, as amended, as required by law; and

WHEREAS, the County shall pledge a tax authorized by Section 12-10-115, Tennessee Code Annotated, as amended, to be levied annually to the repayment of the County's share of amounts due under each Loan Agreement authorized herein; and

WHEREAS, the Bonds are to be secured by and contain such terms and provisions as are set forth in an Indenture of Trust, as supplemented (the "Indenture") entered into between the Authority and Regions Bank or such other trustee designated by the Authority; and

WHEREAS, subject to compliance with applicable provisions of Tennessee law and the guidelines (the "Guidelines") of the Funding Board (the "Funding Board") of the State of Tennessee on the date of execution and delivery of any Swap Agreement, and upon receipt of a report from the State Director of Local Finance, if required, the County and/or the Authority upon approval of the County, may enter into one or more Swap Agreements with respect to a Loan Agreement authorized hereunder and/or a related Series of Bonds; and

WHEREAS, there has been presented to this meeting the form of the Loan Agreement and the form of the Interlocal Agreement, which appear to be in appropriate form and are appropriate instruments to be executed and delivered for the purposes intended and the form of the following documents: (1) International Swap Dealers Association, Inc. ("ISDA") Master Agreement; (2) Schedule to Master Agreement; (3) Confirmation for a rate swap transaction; (4) ISDA Credit Support Annex; (5) Financial Guaranty Insurance Policy for Swap Agreement; and

(6) Financial Guaranty Insurance Policy for Swap Agreement (Counterparty Payment Policy);
and

WHEREAS, for the purposes of authorizing one or more loans from an Authority, the execution and delivery of one or more Loan Agreements by the County, the pledging of the County's full faith and credit for the payment of its obligations under each Loan Agreement, approving the assignment of such pledge to secure each related Series of Bonds, and authorizing the execution of such documents and certificates as shall be necessary to consummate the sale and delivery of each Series of Bonds, and approving the terms and conditions of one or more Swap Agreements with respect to the Bonds authorized herein subject to compliance with the Guidelines and authorizing one or more Swap Agreements, and approving the terms of the Interlocal Agreement and performance of the County's obligations thereunder the Board of Commissioners of the County adopts this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, as follows:

Section 1. Approval of Loans. (a) For the purpose of providing funds to finance the costs of the Projects and to pay costs incident to the issuance and sale of each Series of Bonds and each related Loan Agreement, and make and receive the loans herein authorized, there is hereby authorized one or more loans (each, a "Loan") from the Authority, the County's share of which shall not exceed the aggregate principal amount of \$5,000,000.

(b) One or more Series of Bonds may be issued initially either as bonds bearing interest as an auction rate security ("ARS") or variable rate bonds with the interest rate established either (i) daily, weekly or short-term period (the "Daily Rate", "Weekly Rate" and "Short-Term Period", respectively, as defined in the Loan Agreement) at the then market rate for

obligations with similar credit quality, all as provided in the Indenture and each Loan Agreement, or (ii) at a Medium Term Rate (as defined in the Loan Agreement) if the County or the Authority enters into an interest rate swap agreement or interest rate hedge agreement (a "Swap Agreement") within 365 days of issuance of a related Series of Bonds with respect to all or a portion of a Loan Agreement or related Series of Bonds under which Swap Agreement a variable rate shall be paid by the County and/or the Authority resulting in variable rate payments substantially similar to an interest rate established daily, weekly or short-term in the manner set forth in Section 6 herein or in any resolution subsequently adopted and as authorized by law, all as provided in the Indenture and the Loan Agreement. The County Mayor and the County Clerk are authorized to enter into one or more Loan Agreements bearing interest at a variable rate of interest, including ARS, as they shall determine is in furtherance of the objectives of the County. The County shall make payments of interest in the amounts and on the dates as set forth in each Loan Agreement and the Indenture, at a rate or rates not in excess of the maximum rate of interest permitted by applicable law. Each Loan shall be payable as to principal over a period not to exceed twenty-five (25) years from the date of execution of each Loan Agreement. The final dates, original interest rate mode (as set forth above), and amortization of principal amounts of each Loan may be established by the County Mayor as shall be determined by the County Mayor to be in the best interests of the County, in accordance with the terms of this resolution and each Loan Agreement, taking into consideration the present debt structure of the County and projected funds available for payment of debt service.

Section 2. Interest Rate Conversion. At any time while any Loan remains outstanding, each Loan and the Series of Bonds issued in connection therewith, may, in whole or in part, to the extent permitted by applicable law, be converted from one Rate Period (as defined in the

Loan Agreement) to the other interest Rate Periods permitted and as provided in each related Loan Agreement and in the Indenture (which conversion may include such put features relative to any Series of the Bonds as the Indenture may permit) at the direction of the County Mayor and the County Clerk and no further action shall be required by the Board of Commissioners.

Section 3. Approval of Loan Agreements. The form, terms and provisions of each Loan Agreement which have been presented at this meeting are hereby approved and the County Mayor and County Clerk are hereby authorized, empowered and directed to execute and deliver each Loan Agreement in the name and on behalf of the County. Each Loan Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved by the County Mayor, the execution thereof by the County Mayor and County Clerk to constitute conclusive evidence of the approval of any and all changes or revisions therein. From and after the execution and delivery of each Loan Agreement, the County Mayor and the County Clerk are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of each Loan Agreement as executed. Provided, however, that no Loan Agreement shall be executed or issued until receipt of the Certificate of Public Purpose and Necessity by the Building Finance Committee providing for the purchase of the land for development and sale as a business and industrial park and the Cooperating Governments will comply with all requirements and conditions of the Certificate of Public Purpose and Necessity in the acquisition of land therein.

To the extent any Loan Agreement can be designated as a "qualified tax-exempt obligation" pursuant to Section 265 of the Internal Revenue Code of 1986, as amended (the "Code"), it shall be so designated in the Loan Agreement. If the interest on any Series of Bonds

with respect to a Loan Agreement is not excludable from gross income for purposes of federal income taxation, all provisions in the form of the Loan Agreement that are intended to preserve the excludability from gross income of the interest on the related Series of Bonds and all related provisions may be deleted from the Loan Agreement that relates to such Series of Bonds.

Section 4. Pledge of Taxes. The County hereby covenants and agrees, through its governing body, to annually levy and collect a tax upon all taxable property within the County, in addition to all other taxes authorized by law, sufficient to pay when due the annual amounts payable by the County in an amount equal to its share of the payments due under each Loan Agreement as and when such amounts become due and payable and to pay any expenses of maintaining and operating the Projects required to be paid by the County under the terms of the Interlocal Agreement and each Loan Agreement and, for such purposes, the County hereby pledges such tax and the full faith and credit of the County to such payments, provided, however, that the tax hereinabove described will not be required to be levied or, if levied, may be proportionately reduced to the extent of funds appropriated by the governing body of the County to the payment of the amounts described above from other revenues of the County, and to the costs of operating, maintaining, repairing and insuring the Projects. Such tax, to the extent levied, shall be assessed, levied, collected and paid in like manner as other taxes of the County. Such tax shall not be included within any statutory or other limitation of rate or amount for the County but shall be excluded therefrom and be in addition thereto and in excess thereof, notwithstanding and without regard to the prohibitions, restrictions or requirements of any other law, whether public or private. Any amounts payable under each Loan Agreement falling due at any time when there are insufficient funds from the tax levy on hand shall be paid from current

funds of the County and reimbursement therefore should be made out of the taxes hereby provided to be levied when the same shall have been collected.

Section 5. Approval of Bonds. For the purpose of providing funds to make each Loan to the County, as provided herein and in each Loan Agreement, and to pay legal, fiscal, and administrative costs incident thereto including costs incident to the issuance and sale of each Series of Bonds related to a Loan Agreement, the issuance and sale of each Series of Bonds by the Authority in connection with a Loan Agreement is hereby approved and if the interest on such Series of Bonds, is excludable from gross income for purposes of federal income taxation, allocation of such Series of Bonds to the County for purposes of Section 265 of the Code is hereby accepted. Interest on any Series of Bonds may or may not be excludable from gross income for purposes of federal income taxation.

Section 6. Approval of Swap Agreements. Subject to compliance with the applicable provisions of the laws of the State of Tennessee, the guidelines of the Funding Board, and receipt of a report of the State Director of Local Finance, if required, the County hereby authorizes and approves the entering into and the execution and delivery by the County and/or the Authority of one or more Swap Agreements in connection with all or any portion of any Loan Agreement or related Series of Bonds authorized herein, as such term is defined in the Indenture, in substantially the form of the International Swap Dealers Association, Inc. Swap Agreement, the form of which is presented to this meeting, with one or more financial institutions whose debt or claims-paying ability is rated, or is, collateralized, guaranteed or insured by an entity whose debt or claims-paying ability is rated "A" or better by Standard & Poor's or Moody's Investors Service (the "Swap Counterparty") in a notional amount which in the aggregate does not exceed the principal amount of the related Loan Agreement or Series of Bonds authorized herein declining

in accordance with the amortization schedule for such Series of Bonds and each Loan Agreement relating to such Series of Bonds, having a term not longer than the final maturity of the Series of Bonds or the Loan Agreement to which it relates, providing for either a fixed rate or a variable rate payable by the Authority, or the County and either a variable rate or fixed rate payments by the Swap Counterparty based on (i) BMA Municipal Swap Index, (ii) the rate on the Series of Bonds to which the Swap Agreement relates (iii) the rate on the Series of Bonds to which the Swap Agreement relates, plus Additional Payments (as defined in the Indenture), (iv) LIBOR or a percentage thereof or (v) such other index or method to be approved by the Chairman or Vice-Chairman of the Authority or the County Mayor.

Subject to compliance with the applicable provisions of the laws of the State of Tennessee and the guidelines of the Funding Board and receipt of the report of the State Director of Local Finance, if required, the County Mayor, on behalf of the Board of Commissioners, will be authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Swap Agreement as it relates to a Loan Agreement or any Series of Bonds issued in connection with a Loan Agreement authorized herein. The execution of the related Loan Agreement and delivery of a certificate, which may be the confirmation of the Swap Agreement, approving the terms and conditions of the Swap Agreement by the County Mayor and the County Clerk shall constitute conclusive evidence of the approval of the final terms and conditions of the Swap Agreement and, to the extent permitted by applicable law, no further action shall be required by the Board of Commissioners.

Section 7. Disposition of Proceeds. (a) An amount necessary to pay costs of issuance of each Loan Agreement and related Series of Bonds shall be deposited to the Cost of Issuance Fund created under the Indenture of the Cooperating Governments.

(b) All remaining proceeds shall be deposited to the Loan Fund of the Cooperating Governments, then transferred to the trustee under the Indenture to be used to finance the Projects.

Section 9. Official Statement. The County Mayor and the County Clerk, or either of them, working with the Underwriter and the Authority, are hereby authorized and directed to provide for the preparation and distribution, which may include electronic distribution, of a Preliminary Official Statement describing each Series of Bonds related to a Loan Agreement of the County. After the Bonds have been sold, the County Mayor and the County Clerk, or either of them, shall make such completions, omissions, insertions and changes in the Preliminary Official Statement not inconsistent with this resolution as are necessary or desirable to complete it as a final Official Statement for purposes of Rule 15c2-12(e)(3) of the Securities and Exchange Commission. The County Mayor and the County Clerk, or either of them, shall arrange for the delivery to the Underwriter of a reasonable number of copies of the Official Statement within seven business days after sale of a Series of Bonds for delivery, by the Underwriter, to each potential investor requesting a copy of the Official Statement and to each person to whom the Underwriter initially sells the Bonds.

The County Mayor and the County Clerk, or either of them, are authorized, on behalf of the County, as to the information relating to the County and the Series of Bonds related to the County's Loan Agreement, to deem the Preliminary Official Statement and the Official Statement in final form, each to be final as of its date within the meaning of Rule 15c2-12(b)(1),

except for the omission in the Preliminary Official Statement of certain pricing and other information allowed to be omitted pursuant to such Rule 15c2-12(b)(1). The distribution of the Preliminary Official Statement and the Official Statement in final form shall be conclusive evidence that each has been deemed in final form as of its date by the County except for the omission in the Preliminary Official Statement of such pricing and other information.

Section 10. Continuing Disclosure. The County hereby covenants and agrees that it will provide annual financial information and material event notices if and as required by Rule 15c2-12 of the Securities Exchange Commission for any Series of Bonds issued for a Loan Agreement of the County. The County Mayor and the County Clerk, or either of them, are authorized to execute an agreement for the benefit of and enforceable by the owners of such Series of Bonds specifying the details of the financial information and material event notices to be provided and its obligations relating thereto. Failure of the County to comply with the undertaking herein described and to be detailed in said closing agreement, shall not be a default hereunder, but any such failure shall entitle the owner or owners of any of the Bonds to take such actions and to initiate such proceedings as shall be necessary and appropriate to cause the County to comply with their undertaking as set forth herein and in said agreement, including the remedies of mandamus and specific performance.

Section 11. Consent to Assignment. The County hereby consents to the assignment pursuant to the Indenture of all the Authority's right, title and interest under each Loan Agreement as security for the Series of Bonds to which such Loan Agreement relates.

Section 12. Additional Authorizations. All acts and doings of the County Mayor and the County Clerk and any other representative or officer of the County which are in conformity with the purposes and intent of this Resolution and in furtherance of the issuance and sale of each

Series of Bonds and the execution and delivery of each Loan Agreement and each Swap Agreement as set forth herein shall be and same hereby are in all respects, approved and confirmed.

Section 13. Approval of Interlocal Agreement. The form, terms and provisions of the Interlocal Agreement which has been presented at this meeting is hereby approved and the County Mayor and County Clerk are hereby authorized, empowered and directed to execute and deliver the Interlocal Agreement in the name and on behalf of the County. The Interlocal Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes therein as shall be approved by the County Mayor, the execution thereof by the County Mayor and County Clerk to constitute conclusive evidence of the approval of any and all changes or revisions therein. From and after the execution and delivery of the Interlocal Agreement, the County Mayor and the County Clerk are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Interlocal Agreement as executed.

Section 14. Multiple Borrowings. The Loans authorized in Section 1 hereof, the Loan Agreements authorized in Section 3 hereof and the Bonds approved in Section 5 hereof may be executed and delivered in combination with other Loans, Loan Agreements and Bonds hereafter authorized by the County through the TN-LOANSSM Program.

Section 15. Separability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 16. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this Resolution, are, to the extent of such conflict, hereby repealed and this Resolution shall be in immediate effect from and after its adoption.

Adopted and approved this ____ day of May, 2006.

/s/ _____
County Mayor

ATTEST:

/s/ _____
County Clerk

CERTIFICATE OF COUNTY CLERK

I, _____, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on May __, 200__; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$5,000,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the _____ day of _____, 2006.

/s/ _____
County Clerk

(SEAL)

INTERGOVERNMENTAL COOPERATION AGREEMENT

THIS INTERGOVERNMENTAL COOPERATION AGREEMENT is entered into this _____ day of May, 2006, by and among BLOUNT COUNTY, TENNESSEE ("Blount County"), THE CITY OF MARYVILLE, TENNESSEE ("Maryville"), THE CITY OF ALCOA, TENNESSEE ("Alcoa"), KNOX COUNTY, TENNESSEE ("Knox County") and THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE (the "Board").

BACKGROUND:

1. Blount County and Knox County are political subdivisions of the State of Tennessee. Alcoa and Maryville are municipal corporations that are located within the boundaries of Blount County. The Board is a public nonprofit corporation established by Blount County under Title 7, Chapter 53 of the Tennessee Code Annotated (the "T.C.A.").

2. The Board has entered into a Purchase and Development Agreement (the "Purchase Agreement") to purchase certain property referred to herein as the "Property." The Property is in the County and within the corporate boundaries of Alcoa. A copy of the Purchase Agreement is attached hereto as Exhibit A, which Purchase Agreement contains a description of the Property.

3. Blount County, Maryville, Alcoa and Knox County (collectively, the "Municipalities") have agreed to provide financial assistance to the Board in connection with the purchase of the Property and to provide additional financial assistance to the Board relating to the development and operation of the Property as a business and industrial park.

4. The Municipalities are authorized to develop business industrial parks, both jointly and separately, pursuant to Sections 6-54-118, 9-21-101 et seq. and 13-16-201 et seq. of the T.C.A. The Board is authorized pursuant to Section 7-53-101 et seq. of the T.C.A. to acquire and improve property to be used for office, commercial, industrial and other purposes.

5. Pursuant to Section 9-21-101 et seq. and Section 5-1-113 of the T.C.A., the parties hereto are authorized to enter into an interlocal cooperation agreement, and the Municipalities are authorized to appropriate funds with respect to the joint undertakings by the parties hereunder.

6. Pursuant to Sections 9-21-101 et seq. and 13-16-101 et seq. of the T.C.A., the Municipalities are also authorized to borrow money to pay the cost of the acquisition of land for industrial purposes and the development of such land as an industrial park. Prior to borrowing funds for an industrial park, the Municipalities are required to obtain a certificate of public purpose and necessity (a "Certificate of Necessity") from the State Building Finance Committee as provided in Sections 9-21-105 and 13-16-103 of the T.C.A.

7. The parties to this Agreement desire to set forth their mutual agreements as to the acquisition, development and operation of the Property as a business and industrial park, which park is referred to herein as the "Technology Park".

8. The execution and delivery of this Agreement by the parties hereto has been approved by resolution of the governing bodies of each of the parties.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements set forth herein, the parties hereto agree as follows:

1. Acquisition of Property.

(a) The Board agrees to purchase the Property pursuant to the Purchase Agreement. The terms of the purchase shall be as set forth in the Purchase Agreement. In the event the Property is not purchased within the time period provided in the Purchase Agreement, this Agreement may be terminated by any of the Municipalities by written notice to the other parties.

(b) The purchase price for the Property shall be paid by the Board in the manner set forth in the Purchase Agreement. As described below, the Municipalities shall loan funds to the Board to pay the cost of acquiring the Property on or before the date of the closing of the acquisition of the Property. The Board shall not apply any of the proceeds loaned to the Board that constitute borrowed funds of any Municipality to the payment of the costs of the acquisition of that portion of the Property that is not expected to be used for a business or industrial park under applicable law.

2. Development of the Property.

(a) The parties intend to proceed with the development of a portion of the Property. The improvements to be made in connection with such initial phase (the "Initial Phase") of development are described in the Purchase Agreement as the "Required Infrastructure Improvements" and are to be specified pursuant to a master plan for the Property to be prepared at the direction of the Board. The Board shall submit such master plan to the Joint Operating Committee, as defined below for its approval. Upon the approval of the master plan by the Joint Operating Committee, the Board will proceed to cause to be prepared such plans and specifications as are necessary for the construction of the Initial Phase and a budget for such Initial Phase. Upon the approval by the Joint Operating Committee of such plans and specifications and budget, the Board will cause the construction of the Initial Phase. The Municipalities will loan funds to the Board in the manner provided below to pay the Development Costs, as defined below, for the Initial Phase in proportion to their Percentage Interests, as defined below, of such Development Costs. With respect to those Municipalities that will borrow funds to make loans to the Board to acquire the Property or pay Development Costs, those Municipalities agree to apply jointly for a Certificate of Necessity from the State Building Finance Committee to permit the borrowing of funds by such Municipalities to finance such Development Costs.

(b) Further development of the Property beyond the Initial Phase shall be commenced only with the approval of the Joint Operating Committee. Prior to undertaking any such development, the Board shall prepare and submit to the Joint Operating Committee plans and specifications relating to such development together with a budget of the Development Costs relating to such development. Upon approval of the plans and specifications and budget by the Joint Operating Committee, the Board shall proceed with such development, and the Municipalities shall loan, grant or otherwise appropriate, as determined by the Joint Operating Committee and as is approved by the governing bodies of each Municipality, funds to pay the cost of such development in proportion to their Percentage Interests.

(c) The "Percentage Interests" of the Municipalities for all purposes of this Agreement shall be as follows:

Blount County - 25%
City of Maryville - 25%
City of Alcoa - 25%

Knox County – 25%

(d) For purposes of this Agreement, "Development Costs" shall mean all costs incurred in connection with the construction of streets, roads, related access improvements, utilities within and adjacent to the Property and drainage systems, grading costs, all costs incurred for or in connection with engineering plans, architectural plans, surveys, geotechnical reports, environmental studies, soil studies, master plans, development plans, wetlands studies, archeological studies or similar work and all legal fees and expenses.

(e) The Board agrees not to enter into any amendment of the Purchase Agreement unless such amendment has been approved by the Joint Operating Committee.

3. Initial Loans for Acquisition and Development Costs.

(a) On or before the date of closing of the purchase of the Property, each Municipality shall loan \$5,000,000 to the Board to pay the cost of the acquisition of the Property and the Development Costs of the Initial Phase. The Board shall execute one or more notes (the "Board Notes") in favor of each Municipality to evidence such loans. Each Board Note shall bear interest of an interest rate equal to six percent (6%) per annum payable semiannually. In no event shall the Board incur any expense in connection with the acquisition of the Property or the development of the Initial Phase that would result in the costs to be incurred in connection with such acquisition and development to exceed \$20,000,000 without having first received the prior written consent of the Municipalities.

(b) Pursuant to Section 7-53-312 of the T.C.A., the Board will cause to be prepared and presented to Blount County Commission and Alcoa City Commission an economic impact plan pursuant to which the incremental property tax revenues (the "TIF Revenues") from the Property will be made available to pay debt service on the Board Notes. Upon the approval of such economic impact plan, the Board Notes shall be payable solely from the TIF Revenues and any other amounts specified hereunder, and the Board's liability for the payment of such Board Notes shall be limited to the application of such amounts and to the Board's interest in the Property.

(c) All amounts loaned or otherwise contributed to the Board by the Municipalities to pay for the cost of the acquisition of the Property and the Development Costs shall be held in a special escrow account created by the Board known as the Technology Park Development Account. Amounts deposited in such account shall only be applied for the purposes set forth in this agreement.

(d) In the event any amounts remain on deposit in the Development Account after the acquisition of the Property and the completion of the Initial Phase, such amounts shall be used, unless the Joint Operating Committee elects otherwise, to prepay to Board Notes on a proportional basis.

(e) In the event the amount of TIF Revenues and other amounts available to pay debt service on the Board Notes pursuant to Section 7 of this Agreement are inadequate to pay the interest accrued on the Board Notes on any interest payment date on the Board Notes, the amount of any unpaid interest shall be added proportionally to the principal amount of each Board Note and, to the extent permitted by law, shall bear interest at the interest rate on the Board Notes until paid.

4. Joint Operating Committee.

(a) There is hereby created a board to be known as the Technology Park Joint Operating Committee (the "Joint Operating Committee"). The Joint Operating Committee shall have five members, and each party to this Agreement shall have the right to appoint one member of the Joint

Operating Committee. Unless another person is appointed by resolution of the governing body of any party hereto, the representative of Blount County on the Joint Operating Committee shall be its County Mayor; the representative of Maryville on the Joint Operating Committee shall be its City Manager; the representative of Alcoa on the Joint Operating Committee shall be its City Manager; the representative of Knox County on the Joint Operating Committee shall be its Mayor; and the representative of the Board on the Joint Operating Committee shall be its Chairman. The representative of the Board on the Joint Operating Committee shall serve as Chairman of the Joint Operating Committee, and shall be entitled to vote on matters considered by the Joint Operating Committee. The Joint Operating Committee is authorized to adopt bylaws or other procedures governing its meetings and operations.

(b) The Joint Operating Committee shall have overall control of the Technology Park. Such overall control shall include the right to approve all sales of property in the Technology Park; approve all budgets related to the operation of the Technology Park; approve all capital improvements to the Technology Park; and approve all design guidelines, restrictive covenants and management policies regarding the Technology Park.

(c) Unless this Agreement specifically provides otherwise, any approvals required of the Joint Operating Agreement may be given by a majority of the voting members of the Joint Operating Committee.

5. Obligations of Board. In addition to any other obligations of the Board specified herein, including its obligation to acquire the Property, the Board shall have the following additional obligations:

(a) The Board shall provide day-to-day management of the Technology Park, including overall coordination of the development, marketing and promotion of the Technology Park, management of the Technology Park properties and maintenance of the Technology Park.

(b) The Board shall provide all budgeting, accounting and bookkeeping that the Joint Operating Committee shall require in connection with the operation of the Technology Park and shall provide such periodic financial reports with respect to the financial status of the Technology Park as the Joint Operating Committee shall request. The Board shall prepare and submit to the Joint Operating Committee by April 1 of each year an annual budget for the operation of the Technology Park for the period from July 1 through June 30, which period shall be the fiscal year for the Joint Operating Committee.

(c) The Board shall provide for the payment of all accounts payable relating to the Technology Park and all debt service payments relating to the Technology Park subject to the availability of funds for such purposes.

(d) The Board shall manage and implement all contracts entered into by the Board or the Joint Operating Committee relating to the Technology Park with respect to the sale and development of property therein.

(e) The Board shall apply for such grants relating to the Technology Park as the Joint Operating Committee shall request and shall administer such grants in cooperation with the Municipalities.

(f) The obligations of the Board in this Agreement are subject to the Board receiving sufficient funding to undertake such obligations as provided in this Agreement.

6. Cooperation of Municipalities. The Municipalities shall cooperate with the Board in connection with the acquisition, development and operation of the Technology Park. In connection with the foregoing, the Municipalities will provide such permits, approvals, consents and authorizations as are necessary for the acquisition, development and operation of the Technology Park in the manner approved by the Joint Operating Committee and as is permitted by law.

7. Funding of Operations of Technology Park.

(a) The Board shall establish a separate escrow account to be known as the Technology Park Operating Account (the "Operating Account"). There shall be deposited in the Operating Account all amounts that the Board receives from the sale of land in the Technology Park and any other amounts received by the Board in connection with the operation, development and maintenance of the Technology Park, except amounts paid by the Municipalities to the Board to pay Development Costs. There shall also be deposited in the Operating Account all amounts that the Municipalities are required to pay to the Board as administrative fees pursuant to subsections (b) and (c) of this Section. Except as provided herein, all amounts deposited in the Operating Account shall be used to pay costs incurred by the Board in connection with the operation and maintenance of the Technology Park. The operation and maintenance of the Technology Park shall include, but not be limited to, the operation and maintenance of streets, rights of way, common areas, drainage areas, signage, street lighting and shall also include mowing and all other customary maintenance.

(b) In addition to any amounts that the Municipalities are required to appropriate for Development Costs as provided herein, and as further consideration for the Board undertaking its obligations hereunder, the Municipalities agree to contribute and pay to the Board as administrative fees for deposit in the Operating Account such amounts as are equivalent to the property taxes (other than the TIF Revenues) that any of the Municipalities receive with respect to any property within the Technology Park during the term of this Agreement. Any amounts contributed to the Board pursuant to this subsection that the Municipalities decide are not immediately needed to pay operating expenses relating to the Technology Park will be distributed to the Municipalities in the manner provided in subsection (e) of this section.

(c) The Municipalities furthermore agree to appropriate and contribute to the Board as administrative fees in proportion to their Percentage Interests an amount sufficient to pay the ongoing costs of the operation and maintenance of the Technology Park in the amounts provided in the annual budget provided by the Board as required under Section 4(b) to the extent such costs are not payable from the sources described in subsections (a) and (b) of this Section. The amount to be appropriated pursuant to this subsection shall be paid to the Board on a monthly basis in such manner as is established by the Joint Operating Committee.

(d) In the event the amount on deposit in the Operating Account at any time is insufficient to pay the costs of operating and maintaining the Technology Park as provided herein, the Board shall notify the Municipalities. The Municipalities thereupon shall within thirty (30) business days appropriate sufficient funds to the Board to pay all amounts then due and payable by the Board. Notwithstanding the foregoing, the Municipalities shall not be required to pay the cost of any expense that exceeds the budget approved by the Joint Operating Committee unless such expense was approved by the Joint Operating Committee.

(e) At any time that the Joint Operating Committee determines that there are more funds held in the Operating Account than are needed for the purposes for which such account was established, the Joint Operating Committee may either (a) apply such funds to the prepayment of the

Board Notes on a proportional basis or (b) transfer such funds to the Development Account to be used to pay any additional Development Costs related to the Technology Park.

(f) After payment in full of the Board Notes, the Joint Operating Committee also at any time may distribute funds from the Operating Account to the Municipalities if the Joint Operating Committee determines that there are more funds held in the Operating Account than are needed to pay ongoing operating and maintenance costs relating to the Technology Park and anticipated Development Costs relating to the Technology Park. Amounts distributed pursuant to this subsection shall be distributed in proportion to the Municipalities' Percentage Interests.

(g) If any Municipality shall fail to appropriate any funds required to be appropriated by such Municipality pursuant to this Section, any other Municipality can appropriate such funds to the Board. Upon such appropriation, the Municipality that appropriates such funds shall be entitled to be reimbursed for such appropriation, plus interest thereon from the date of the appropriation at the Applicable Rate, from any amounts that would otherwise be distributed to the Municipality that failed to make the appropriation. Until the Municipality that makes the appropriation is reimbursed as provided in the preceding sentence or is otherwise reimbursed directly by the Municipality that failed to make the appropriation, the representative of the Municipality that failed to make the appropriation shall not be entitled to a vote on the Joint Operating Committee.

8. Additional Property Acquisitions and/or Development. The Joint Operating Committee may unanimously agree to purchase and develop additional property and to add such property to the Technology Park, provided such additional property is adjacent to the Technology Park. Provided funds are made available to it, the Board, at the request of the Joint Operating Committee, will purchase such additional property. Upon the purchase of such additional property, such additional property will for all purposes of this Agreement be considered part of the Technology Park. No Municipality may acquire additional adjoining property to the Technology Park unless the other Municipalities do not desire to have such property included as a part of the Technology Park pursuant to this Agreement.

9. Application of Grants. Any grants received by any party hereto that are used to pay any costs payable by the Board under this Agreement shall reduce the obligations of the Municipalities hereunder with respect to the payment of those costs.

10. Status of Municipalities' Obligations. The Municipalities' obligations to appropriate funds to the Board shall not constitute a debt of any Municipality within the meaning of any statutory or constitutional provision whatsoever. Notwithstanding the foregoing, each Municipality reasonably believes that funds will be available to make all appropriations required hereunder during the term of this Agreement, and each Municipality hereby covenants that it will do all things lawfully within its power to obtain, maintain and properly request and pursue funds to appropriate to the Board as required by this Agreement. In furtherance of the foregoing, each Municipality shall use its best efforts to have the amount that it is required to appropriate hereunder to be included in its budget for each fiscal year.

11. Term. The term of this Agreement, unless otherwise terminated by agreement of the Municipalities, shall be fifty (50) years from the date hereof.

12. Successors and Assigns. All provisions herein shall inure to and become binding upon, the heirs, executors, administrators, successors, representatives receivers, trustees and assigns of the parties hereto.

13. Notices. Any notices required or allowed hereunder shall be in writing and shall be deemed satisfactorily given (and any time period provided for giving such notice herein shall commence)

when (i) deposited in the United States Mail, certified or registered mail, postage prepaid, return receipt requested, or forwarded by a nationally recognized overnight courier service, to the addresses of the respective parties specified below (or such other address as may be specified in a written notice forwarded to all parties hereto as herein specified) or, (ii) personally delivered:

Blount County: Blount County, Tennessee
341 Court Street
Maryville, Tennessee 37804-5906
Attn: County Mayor

Maryville: The City of Maryville
404 West Broadway
Maryville, Tennessee 37801
Attn: City Manager

Alcoa: The City of Alcoa
441 North Hall Road
Alcoa, Tennessee 37701-2258
Attn: City Manager

Knox County: Knox County, Tennessee
City-County Building, Suite 615
400 Main Street
Knoxville, Tennessee 37902
Attn: County Mayor

Board: The Industrial Development Board
of Blount County, Tennessee
201 S. Washington Street
Maryville, Tennessee 37804-5906
Attn: President

14. Modifications of Agreement. This Agreement is intended by the parties as a final expression of their agreement and is intended as a complete statement of the terms herein stated. This Agreement may not be modified, amended or changed in any manner, nor shall any waiver of any provision hereof be effective, except by an instrument in writing signed by the party against whom enforcement of such modification, amendment, change or waiver is sought.

15. Entire Agreement. This Agreement constitutes the entire agreement of the parties hereto and supersedes all prior agreements and understandings, both written and oral, between the parties with respect to the subject matter hereof, and may be executed simultaneously and in several counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

16. Severability. The invalidity and unenforceability of any one or more phrases, sentences, clauses or sections in this Agreement contained, shall not affect the validity or enforceability of the remainder of this Agreement or any part thereof. Notwithstanding the foregoing, if any provision of this Agreement found to be invalid or unenforceable for any reason, the parties will use their best efforts to negotiate an agreement that, in the opinion of counsel selected by the Joint Operating Committee, is valid and enforceable and preserves the economic terms of this Agreement.

17. Non-Assignment. This Agreement and the rights and duties hereunder shall not be assignable by any of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written.

BLOUNT COUNTY, TENNESSEE

ATTEST:

By: _____
County Clerk

By: _____
Mayor

THE CITY OF MARYVILLE, TENNESSEE

ATTEST:

By: _____
Recorder

By: _____
Mayor

THE CITY OF ALCOA, TENNESSEE

ATTEST:

By: _____
Recorder

By: _____
Mayor

KNOX COUNTY, TENNESSEE

ATTEST:

By: _____
County Clerk

By: _____
Mayor

THE INDUSTRIAL DEVELOPMENT BOARD
OF BLOUNT COUNTY, TENNESSEE

ATTEST:

By: _____
Secretary

By: _____
Chairman

\$15,000,000

LOAN AGREEMENT
(SERIES _-_-)

DATED AS OF _____ 1, 2006

AMONG

THE PUBLIC BUILDING AUTHORITY
OF BLOUNT COUNTY, TENNESSEE

AND

BLOUNT COUNTY, TENNESSEE
CITY OF ALCOA, TENNESSEE
AND
CITY OF MARYVILLE, TENNESSEE

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LOAN AGREEMENT

This Loan Agreement is made and entered into as of the ___ day of _____, 2006, by and among THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE (the "Authority"), and BLOUNT COUNTY, TENNESSEE (the "County"), the CITY OF ALCOA, TENNESSEE ("Alcoa"), and the CITY OF MARYVILLE, TENNESSEE ("Maryville") (collectively, the "Borrowers").

WITNESSETH:

WHEREAS, the Authority is a public nonprofit corporation and a public instrumentality of Blount County, Tennessee, organized and existing pursuant to Chapter 10, Title 12, Tennessee Code Annotated (the "Act"), to finance any project or projects eligible to be financed by bonds, notes, interim certificates or other obligations authorized to be issued by an incorporated city or town, county, metropolitan government, school district or other municipal governmental body or political subdivision in the State of Tennessee and any agency, authority, corporation or instrumentality thereof; and

WHEREAS, it has heretofore been determined by the governing body of each of the Borrowers to be in the best interest of the Borrowers to make a loan, jointly, to The Industrial Development Board of Blount County, Tennessee, for the financing of the costs of (i) acquisition, construction, and improvement of a business and industrial park (the "Park"); (ii) acquisition, construction, equipping and/or improvement of streets, roads, bridges, sidewalks, storm sewers and related public works projects, and the construction and improvement of water, sewer, wastewater and electric utilities; (iii) acquisition of all property, real and personal, appurtenant to the foregoing; (iv) payment of legal, fiscal, administrative and engineering costs incident to the foregoing; and (v) reimbursement for prior expenditures for the foregoing (collectively, the "Projects"); and (vi) payment of costs of issuance and sale of the Series _-_- Bonds (as defined below) and this Agreement; and

WHEREAS, under Tennessee law, each Borrower is authorized to issue its bonds, notes, interim certificates or other obligations to finance the Project; and

WHEREAS, the Borrowers have determined that it is necessary and desirable to borrow sufficient funds to accomplish the purposes set forth above; and

WHEREAS, the Authority has determined to lend money to the Borrowers for the purposes set forth above on the terms and conditions set forth herein; and

WHEREAS, to obtain funds for such purposes the Authority will issue and sell its Local Government Public Improvement Bonds, Series _-_- (the "Series _-_- Bonds"), to be secured by and to contain such terms and provisions as are set forth in that certain Indenture of Trust dated as of _____ 1, 200_, as supplemented by Series _-_- Supplemental Indenture of Trust, dated as of _____ 1, 200_ (the "Indenture"), between the Authority and Regions

Bank, an Alabama banking corporation, Nashville, Tennessee, as trustee (the "Trustee"), and deposit the proceeds from the sale of the Series __-_- Bonds with the Trustee to be disbursed in the manner and for the purposes set forth in the Indenture, all as more fully provided therein.

NOW, THEREFORE, in consideration of the respective representations and agreements hereinafter contained, the Authority and the Borrowers agree as follows:

ARTICLE I Definitions

Section 1.01. Defined Terms. In addition to the words, terms and phrases elsewhere defined in this Agreement or the Indenture, the following words, terms and phrases as used in this Agreement shall have the following respective meanings:

"AA Composite Commercial Paper Rate" means, as of any date of determination, the interest equivalent of the 30-day rate on financial commercial paper placed on behalf of issuers whose corporate bonds are rated "AA" by S&P, or the equivalent of such rating by S&P or another nationally recognized securities rating agency, as such 30-day rate is made available on a discount basis or otherwise by the Federal Reserve Bank of New York for the Business Day immediately preceding such date of determination. If, however, the Federal Reserve Bank of New York does not make available any such rate, then the "AA" Composite Commercial Paper Rate shall mean, as of any date of determination, the arithmetic average of the interest equivalent of the 30-day rate on commercial paper placed on behalf of such issuers, as quoted to the Auction Agent or the Trustee, as the case may be, on a discount basis or otherwise, by the Commercial Paper Dealer, as of the close of business on the Business Day immediately preceding such date of determination. If there is more than one Commercial Paper Dealer and any Commercial Paper Dealer does not quote a commercial paper rate required to determine the "AA" Composite Commercial Paper Rate, the "AA" Composite Commercial Paper Rate shall be determined on the basis of the quotation or quotations furnished by the remaining Commercial Paper Dealer or Commercial Paper Dealers. For purposes of this definition, the "interest equivalent" of a rate stated on a discount basis (a "discount rate") for commercial paper of a given day's maturity shall be equal to the product of (i) 100 multiplied by (ii) the quotient (rounded upward to the next higher one thousandth (.001) of 1%) of (x) the discount rate (expressed in decimals) divided by (y) the difference between (1) 1.00 and (2) a fraction, the numerator of which shall be the product of the discount rate (expressed in decimals) multiplied by the number of days from (and including) the date of determination to (but excluding) the date on which such commercial paper matures and the denominator of which shall be 360.

"Act" means Chapter 10, Title 12, Tennessee Code Annotated.

"Additional Payments" means the payments required to be made by the Borrowers pursuant to Section 3.02 hereof.

"Adjustment Date" means each Business Day for the Daily Period and the first day of each Weekly Period, each Short-Term Period and each Medium-Term Period.

"Administrator" means TN-LOANS Program Administrators, Inc., Knoxville, Tennessee, or any successor appointed by the Authority and serving in the capacity as Administrator under the Program Administration Agreement.

"After-Tax Equivalent Rate" means, on any date of determination, the interest rate per annum equal to the product of (i) the "AA" Composite Commercial Paper Rate on such date and (ii) 1.00 minus the Statutory Corporate Tax Rate on such date.

"Agreement" means this Loan Agreement as it now exists and as it may hereafter be amended.

"ARS Bonds" means, on any date, the Series _-_- Bonds when bearing interest at the Applicable ARS Rate as provided in Article III of the Indenture and the Auction Procedures applicable thereto.

"ARS Interest Payment Date" means, with respect to the Series _-_- Bonds, any notice of Conversion, or notice of change in Auction Period pursuant to Section 3.10 of the Supplemental Indenture and Section 2.07(b) hereof: (i) the Business Day immediately following each Auction Period, each Conversion Date and on Maturity; (ii) each March 1, June 1, September 1 and December 1, each Conversion Date and on Maturity; or (iii) each June 1 and December 1 and on Maturity.

"ARS Interest Period" means the period commencing on and including an ARS Rate Adjustment Date and ending on the day before the next ARS Adjustment Date or the final Maturity; provided, that the first ARS Interest Period shall commence on and include the Closing Date or the Conversion Date, as the case may be, with respect to the Series _-_- Bonds.

"ARS Maximum Rate" means, on any date of determination, the interest rate per annum equal to the lesser of (i) the Applicable Percentage of the higher of (A) the After-Tax Equivalent Rate on such date and (B) the Index on such date, and (ii) 15% per annum; provided, that in no event shall the ARS Maximum Rate be more than the Maximum Lawful Rate.

"ARS Rate Adjustment Date" means any date on which the rate of interest borne by a Series of ARS Bonds is subject to change which shall be the first day of each ARS Interest Period for such Series of ARS Bonds.

"Auction Agent Agreement" means the Auction Agent Agreement dated as of _____ 1, 200_ between the Trustee and Deutsche Bank Trust Company Americas, and any amendment or supplement thereto, and any substitute or additional Auction Agent Agreement authorized under the Indenture.

"Auction Period" means (i) with respect to the Series _-_- Bonds while ARS Bonds in a seven-day mode, any of (A) a period, generally of seven days, beginning on and including a Monday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Sunday) and ending on and including the Sunday thereafter (unless such Sunday is not followed by a Business Day, in which case ending on and including the next

succeeding day which is followed by a Business Day), (B) a period, generally of seven days, beginning on and including a Tuesday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Monday) and ending on and including the Monday thereafter (unless such Monday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day), (C) a period, generally of seven days, beginning on and including a Wednesday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Tuesday) and ending on and including the Tuesday thereafter (unless such Tuesday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day), (D) a period, generally of seven days, beginning on and including a Thursday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Wednesday) and ending on and including the Wednesday thereafter (unless such Wednesday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day) or (E) a period, generally of seven days, beginning on and including a Friday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Thursday) and ending on and including the Thursday thereafter (unless such Thursday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day) and (ii) with respect to the Series ___ Bonds while ARS Bonds in a 35-day mode, any of (A) a period, generally of 35 days, beginning on and including a Monday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Sunday) and ending on and including the fifth Sunday thereafter (unless such Sunday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day), (B) a period, generally of 35 days, beginning on and including a Tuesday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Monday) and ending on and including the fifth Monday thereafter (unless such Monday is not followed by a Business Day, in which case ending on and including the next succeeding day followed by a Business Day), (C) a period, generally of 35 days, beginning on and including a Wednesday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Tuesday) and ending on and including the fifth Tuesday thereafter (unless such Tuesday is not followed by a Business Day, in which case ending on and including the next succeeding day followed by a Business Day), (D) a period, generally of 35 days, beginning on and including a Thursday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Wednesday) and ending on and including the fifth Wednesday thereafter (unless such Wednesday is not followed by a Business Day, in which case ending on and including the next succeeding day followed by a Business Day) or (E) a period, generally of 35 days, beginning on and including a Friday (or the day following the last day of the prior Auction Period if the prior Auction Period does not end on a Thursday) and ending on and including the fifth Thursday thereafter (unless such Thursday is not followed by a Business Day, in which case ending on and including the next succeeding day which is followed by a Business Day); provided, however, that the initial Auction Period with respect to the Series ___ Bonds shall begin on and include the Closing Date, and that in the event of a Conversion of the Series ___ Bonds from another Interest Rate Period to an ARS Rate Period the initial Auction Period following such Conversion shall begin on and include the Conversion Date.

"Auction Procedures" means the provisions set forth in Section 2 of the Auction and Settlement Procedures set forth in Exhibit B to the Auction Agent Agreement.

"Auction Rate" means, with respect to the interest rate on the Series _-_- Bonds while ARS Bonds, the rate of interest per annum that results from implementation of the Auction Procedures, and determined as described in Section 2(c)(ii) of the Auction Procedures; provided, however, that the Auction Rate shall not exceed the ARS Maximum Rate.

"Authority" means The Public Building Authority of Blount County, Tennessee, and any successor to its functions hereunder.

"Authorized Authority Representative" means the Chairman, Vice-Chairman, Secretary or Assistant Secretary of the Authority, and when used with reference to any act or document also means any other person authorized by resolution of the Authority, a copy of which is filed with the Trustee, to perform such act or execute such document.

"Authorized Borrower Representative" means, with respect to the County, the County Mayor or County Clerk of the County, with respect to Alcoa, the Mayor and City Recorder, and with respect to Maryville, the Mayor and City Recorder, and any such other person from time to time authorized to act in behalf of a Borrower pursuant to the Charter, or ordinance or resolution of the governing body of such Borrower, a copy of which is filed with the Trustee, to perform such act or execute such document on behalf of such Borrower pursuant to a certificate signed by any of the above and giving the name and specimen signature of the person or persons so designated.

"Authorized Investments" means any of the following, which at the time of investment are authorized pursuant to State law:

- (a) Government Obligations;
- (b) Obligations of any of the following federal agencies which obligations represent the full faith and credit of the United States of America, including:
 - Export - Import Bank
 - Farm Credit System Financial Assistance Corporation
 - Rural Economic Community Development Administration (formerly the Farmers Home Administration)
 - General Services Administration
 - U. S. Maritime Administration
 - Small Business Administration
 - Government National Mortgage Association (GNMA)
 - U.S. Department of Housing & Urban Development (PHA's)
 - Federal Housing Administration;
 - Federal Financing Bank

(c) Direct obligations of any of the following federal agencies which obligations are not fully guaranteed by the full faith and credit of the United States of America:

- Senior debt obligations rated "AAA" by Standard & Poor's Ratings Group ("S&P") and "Aaa" by Moody's Investor Services ("Moody's") issued by the Federal National Mortgage Association (FNMA) or the Federal Home Loan Mortgage Corporation (FHLMC);
- Obligations of the Resolution Funding Corporation (REFCORP)
- Senior debt obligations of the Federal Home Loan Bank System
- Senior debt obligations of other agencies sponsored by the United States government and approved by Ambac Assurance;

(d) U.S. dollar denominated deposit accounts, federal funds and banker's acceptances with domestic commercial banks which have a rating on their short term certificates of deposit on the date of purchase of "A-1" or "A-1+" by S&P and "P-1" by Moody's and maturing no more than 360 calendar days after the date of purchase (ratings on holding companies are not considered as the rating of the bank);

(e) Commercial paper which is rated at the time of purchase in the single highest classification, "A-1+" by S&P and "P-1" by Moody's and which matures not more than 270 calendar days after the date of purchase;

(f) Investments in a money market fund rated "AAAm" or "AAAm-G" or better by S&P;

(g) Pre-refunded Municipal Obligations defined as follows: Any bonds or other obligations of any state of the United States of America or of any agency, instrumentality or local government unit of any such state which are not callable at the option of the obligor prior to maturity or as to which irrevocable instructions have been given by the obligor to call on the date specified in the notice; and (i) which are rated, based on an irrevocable escrow account or fund (the "escrow"), in the highest rating category of S&P and Moody's or any successors thereto; or (ii)(A) which are fully secured as to principal and interest and redemption premium, if any, by an escrow fund consisting only of cash or obligations described in paragraph (a) above, which escrow may be applied only to the payment of such principal of and interest and redemption premium, if any, on such bonds or other obligations on the maturity date or dates thereof or the specified redemption date or dates pursuant to such irrevocable instructions, as appropriate, and (B) which escrow is sufficient, as verified by a nationally recognized independent certified public accountant, to pay principal of and interest and redemption premium, if any, on the bonds or other obligations described in this paragraph on the maturity date or dates specified in the irrevocable instructions referred to above, as appropriate;

(h) Municipal Obligations rated "Aaa/AAA" or general obligation of states with a rating of at least "A2/A" or higher by both Moody's and S&P;

(i) Investment Agreements approved in writing by the Bond Insurer with respect to each Series of Bonds for which it provides Bond Insurance supported by opinions of counsel as

to their due execution, delivery and enforceability, with notice to each Rating Agency having assigned a rating to the Series of Bonds;

(j) The Local Government Investment Pool ("LGIP") authorized under Sections 9-4-701 et seq., Tennessee Code Annotated; and

(k) Other forms of investments approved in writing by the Bond Insurer with respect to each Series of Bonds for which it provides Bond Insurance with notice to each Rating Agency having assigned a rating to such Series of Bonds.

"Value" of the Authorized Investments shall be determined as of the end of each month, and shall be calculated as follows:

(a) For securities: (1) the closing bid price quoted by Interactive Data Systems, Inc., or (2) a valuation performed by a nationally recognized and accepted pricing service acceptable to Ambac Assurance whose reduction method consists of the composite average of various bid price quotes on the valuation date; or (3) the lower of two dealer bids on the valuation date; however, the dealers and their parent holding companies must be rated at least investment grade by Moody's and S&P and must be market makers in the securities being valued;

(b) as to certificates of deposit and bankers acceptances: the face amount thereof, plus accrued interest; and

(c) as to any investment not specified above: the value thereof established by prior agreement between the Authority, the Trustee and the Bond Insurer.

"Bank" means with respect to the Initial Standby Bond Purchase Agreement, the Initial Bank and with respect to any other Standby Bond Purchase Agreement, the bank or banks (and any agent on behalf of such banks) entering into such Standby Bond Purchase Agreement, and, in each case, their successors and assigns in such capacity.

"Bank Bond Term Date" means with respect to Series _ _ _ Bonds that are Bank Bonds, that date which is the earlier of the Stated Expiration Date, the Purchase Termination Date or the Series Purchase Termination Date.

"Bank Bonds" means any Series _ _ _ Bond while in any Rate Period other than Fixed Rate or Auction Rate, purchased by the Bank with the proceeds of a drawing under and in accordance with the provisions of a Standby Bond Purchase Agreement pursuant to Section 8.03(b)(2) of the Indenture, and which are held by a Bank or such other Person to whom such Bank Bonds are sold as authorized by a Standby Bond Purchase Agreement other than pursuant to a remarketing thereof in accordance with Section 4.03(b) of the Indenture; provided, however, any such Series _ _ _ Bonds shall cease to be Bank Bonds upon the earlier of the purchase thereof pursuant to a successful remarketing of such Series _ _ _ Bonds pursuant to Section 4.03(b) of the Indenture or the effective date of such Bondholder's election to retain such Series _ _ _ Bonds as set forth in Section 2.05(e) of the Indenture.

"Bank Rate" means the Bank Rate as defined in the Standby Bond Purchase Agreement, which rate shall not be in excess of the Maximum Lawful Rate.

"BMA Index" means on any date, a rate determined on the basis of the seven-day high grade market index of tax-exempt variable rate demand obligations, as produced by Municipal Market Data and published or made available by the Bond Market Association ("BMA") or any person acting in cooperation with or under the sponsorship of BMA and acceptable to the Market Agent and effective from such date.

"Bond Fund" means the fund established under Section 7.02 of the Indenture.

"Bond Insurance" means the municipal bond insurance policy issued by the Bond Insurer guaranteeing the timely payment of principal of and interest on the Series _ - - Bonds.

"Bond Insurer" means _____, a _____ and any other issuer of a municipal bond insurance policy guaranteeing the timely payment of principal of and interest on the Series _ - - Bonds which issuer has a claims paying ability rated in the highest rating category by any one Rating Agency.

"Bond Purchase Fund" means the fund created under Section 8.01 of the Indenture.

"Bonds" means the Authority's Local Government Public Improvement Bonds issued pursuant to the Indenture, as supplemented by any supplemental indenture.

"Borrowers" means, collectively, Blount County, Tennessee, the City of Alcoa, Tennessee, and the City of Maryville, Tennessee.

"Borrowers' Account" means the account in the Loan Fund designated for the Borrowers pursuant to Section 7.05 of the Indenture in which the proceeds of the Loan to the Borrowers are deposited.

"Borrowers' Request", "Borrowers' Order" and "Borrowers' Consent" means, respectively, a written request, order or consent signed by an Authorized Borrower Representative and delivered to the Trustee.

"Broker-Dealer" means Morgan Keegan & Company, Inc., or any other broker or dealer (each as defined in the Securities Exchange Act), commercial bank or other entity permitted by law to perform the functions required of a Broker-Dealer set forth in the Auction Procedures which (i) is a participant in or member of the Securities Depository as determined by the rules or bylaws of the Securities Depository (or an affiliate of such a participant or member), (ii) has been appointed as such by the Administrator on behalf of the Authority pursuant to Section 3.07 of this Indenture with respect to Series _ - - Bonds that are ARS Bonds, and (iii) has entered into a Broker-Dealer Agreement that is in effect on the date of reference. When used herein at a time when more than one Broker-Dealer is acting under the Indenture, the term "the Broker-Dealer" shall mean, as the context dictates, either all such Broker-Dealers collectively, or only each Broker-Dealer acting with respect to Series _ - - Bonds that are ARS Bonds.

"Business Day" means (a) with respect to the Series ___ Bonds (other than a Series of ARS Bonds) any day other than (i) a Saturday or Sunday, (ii) a day on which banking institutions in New York City, Nashville, Tennessee or any other city where the principal United States office of the Bank, if any, the Bond Insurer, the Trustee, or the Remarketing Agent, if any, is located are required or authorized by law (including executive order) to close or on which the principal United States office of the Bank, the Bond Insurer, the Trustee, or the Remarketing Agent, is closed for a reason not related to financial condition, or (iii) a day on which The New York Stock Exchange is closed; (b) with respect to a the Series ___ Bonds while ARS Bonds (other than ARS Bonds in a seven day Auction Period) any day other than (i) a Saturday or Sunday, (ii) a day on which banking institutions in New York City, Nashville, Tennessee or any other city where the principal United States office of the Bond Insurer, the Trustee, the Auction Agent, if any, the Market Agent, if any, the Broker-Dealer, if any, is located are required or authorized by law (including executive order) to close or on which the principal United States office of the Bond Insurer, the Trustee, the Auction Agent, the Market Agent, or the Broker-Dealer, is closed for a reason not related to financial condition, or (iii) a day on which The New York Stock Exchange is closed; and (c) with respect to Series ___ Bonds while ARS Bonds in a seven-day Auction Period, such other dates as may be agreed to in writing by the Market Agent, the Auction Agent, and the Broker-Dealer, or a Saturday, Sunday, holiday or day on which banks located in New York City, Nashville, Tennessee or the New York Stock Exchange, the payment office or principal office of the Trustee, the Bond Insurer or of the Auction Agent, are authorized or permitted by law to close; provided that in this definition, the references to the Bank, the Bond Insurer, the Remarketing Agent, the Auction Agent, the Market Agent and the Broker-Dealer shall be ignored where not applicable.

"Calculation Period" means, during any Commercial Paper Period for the Series ___ Bonds, any period or periods comprised of up to 270 days established with respect to a Series ___ Bond or Bonds pursuant to Section 2.05(d) of the Indenture.

"Closing Date" means the date of issuance and delivery of the Series ___ Bonds which shall be the Issue Date of this Agreement.

"Code" means the Internal Revenue Code of 1986, as amended, as it applies to the Series ___ Bonds, including applicable regulations and revenue rulings thereunder. Reference herein to sections of the Code are to the sections thereof as they exist on the date of execution of this Agreement, but include any successor provisions thereof to the extent applicable to the Series ___ Bonds.

"Commercial Paper Period" means, with respect to the Series ___ Bonds, any period where one or more Calculation Periods have been established pursuant to Section 2.05(d) of the Indenture during each of which a Commercial Paper Rate shall apply to the Series ___ Bonds that are subject to such Calculation Period.

"Commercial Paper Rate" means for any Calculation Period for a Series ___ Bond or Bonds during a Commercial Paper Period for the Series ___ Bonds the interest rate borne by

the Series _ - _ Bonds during such Calculation Period established pursuant to Section 2.05(d) of the Indenture.

"Computation Date" means any Installment Computation Date and the Final Computation Date.

"Conversion Date" means the date on which the interest rate on the Series _ - _ Bonds is converted from one type of Rate Period to another type of Rate Period.

"Cost" or "Cost of the Project" means:

(a) The cost of acquiring, erecting, extending, improving, equipping, repairing or refinancing the Projects, including refunding outstanding obligations of the Borrowers and of the Authority or of any other public building authority created under the Act, or any combination of such purposes, demolishing structures on the Projects sites, and acquiring sites or estates therein and easements necessary or convenient for the Projects;

(b) The cost of labor, materials, machinery and equipment as payable to contractors, builders and materialmen in connection with the Projects;

(c) Governmental charges levied or assessed during equipping of the Projects or upon any property acquired therefor, and premiums on insurance in connection with the Projects during construction;

(d) Fees and expenses of architects and engineers for estimates, surveys and other preliminary investigations, environmental tests, soil borings, appraisals, preparation of plans, drawings and specifications and supervision of the Projects properly chargeable to the Projects, as well as for the performance of all other duties of architects and engineers in relation to the construction and installation of the Projects;

(e) Expenses of administration, supervision and inspection properly chargeable to the Projects, including the fees of the Borrowers relating to the design, construction and equipping of the Projects and all other items of expense, not elsewhere specified herein incident to the construction, installation and placing in operation of the Project;s

(f) Fees and expenses incurred in connection with the issuance and administration of the Series _ - _ Bonds and this Loan Agreement, including but not limited to, fees and expenses of the underwriter for the Series _ - _ Bonds and its counsel, the Bank and its counsel, the Authority and its counsel, Bond Counsel, the Trustee and its counsel, the Swap Counterparty and its counsel, the Borrowers' counsel, Bond Insurance premium, counsel to the Bond Insurer, printing costs and rating fees;

(g) Interest on the Series _ - _ Bonds during the construction and installation of the Projects and for up to six (6) months thereafter; and

(h) Any other cost of the Projects permitted to be financed pursuant to the Act.

"Daily Period" means, with respect to Series _-_- Bonds, any period from and commencing on any Business Day through but not including the next succeeding Business Day during which a Daily Rate will apply to the Series _-_- Bonds.

"Daily Rate" means the interest rate from time to time in effect for the Series _-_- Bonds during any Daily Period, as such rate is determined in accordance with Section 2.05(b) of the Indenture.

"Event of Default" means any event defined in Section 5.01 hereof.

"Excess Interest" with respect to Bank Bonds shall have the meaning assigned to such term in the Standby Bond Purchase Agreement.

"Favorable Opinion of Bond Counsel" means with respect to any action relating to the Series _-_- Bonds, the occurrence of which requires such an opinion, a written legal opinion of Bond Counsel to the effect that such action is permitted under the Indenture and will not impair the exclusion of interest on the Series _-_- Bonds for gross income for purposes of federal income taxation (if applicable).

"Final Computation Date" means the date the last Series _-_- Bond is paid in full.

"Final Excess Interest Amount" means a fee payable under a Standby Bond Purchase Agreement in connection with the Series _-_- Bonds representing interest borne by Bank Bonds at a rate not in excess of the Maximum Lawful Rate calculated as set forth in the Standby Bond Purchase Agreement, which amount has been deferred and not paid as of the date such Bank Bonds are remarketed and which is payable by a Borrower under this Loan Agreement as an Additional Payment.

"Fixed Rate" means the interest rate in effect on the Series _-_- Bonds during the Fixed Period, as such rate is determined in accordance with Sections 2.05 and 2.06 of the Indenture.

"Fixed Period" means, in the event of a Conversion to the Fixed Rate, the period from and including the Conversion Date to and including the date of the payment in full of the Series _-_- Bonds.

"Governing Bodies" means the Board of County Commissioners of Blount County, the Board of Commissioners of the City of Alcoa, and the City Council of the City of Maryville.

"Government Obligations" means any of the following, which at the time of investment are authorized pursuant to State law: (i) cash (insured at all times by the Federal Deposit Insurance Corporation or otherwise collateralized with obligations described in (ii)); or (ii) direct obligations (including issued or held in book entry form on the books of the Department of the Treasury) of the United States of America, or (iii) Senior debt obligations of other agencies sponsored by the United States government.

"Guaranty Agreement" shall mean any Guaranty Agreement between the Authority and the Bond Insurer whereby the Authority agrees to reimburse the Bond Insurer from payments made under this Agreement for all amounts advanced by the Bond Insurer under the Surety Bond, together with interest thereon, as more fully set forth therein.

"Indenture" means the Indenture of Trust, dated as of _____ 1, 200_, as supplemented by the Series _-_- Supplemental Indenture of Trust, dated as of _____ 1, 200_, as from time to time further supplemented and amended, by and between the Authority and the Trustee.

"Index" means on any date of determination, the BMA Index or, if such rate is not available, the Index so determined by the Market Agent which shall equal the prevailing rate for bonds rated in the highest short-term rating category by Moody's and S&P that are subject to tender by the holders thereof for purchase on not more than seven days notice and the interest on which is (i) variable on a weekly basis, (ii) excludable from gross income for federal income tax purposes under the Code, and (iii) not subject to an "alternative minimum tax" or similar tax under the Code, unless all tax-exempt bonds are subject to such tax.

"Initial Bank" shall mean DEPFA BANK plc, New York Branch, an Irish public limited company.

"Initial Standby Bond Purchase Agreement" shall mean the Standby Bond Purchase Agreement by and among the Authority, the Trustee and the Initial Bank, dated _____, 200_, as supplemented and amended by the Supplement to Standby Bond Purchase Agreement (Series _-_- Bonds"), dated _____, 200_, and all amendments, supplements thereto and extensions thereof.

"Installment Computation Date" means the fifth anniversary of the issue date of the Series _-_- Bonds and each fifth anniversary of such date.

"Interest Payment Date" means with respect to any Series of Bonds (a) during any Commercial Paper Period, the first day after the end of any Calculation Period (but only with respect to the Bonds to which such Calculation Period relates), any Conversion Date for such Series and the Maturity of such Series, (b) during any Daily Period, Weekly Period and Short-Term Period, the first day of each March, June, September and December, any Conversion Date for such Series, the Maturity of such Series and with respect to the Short-Term Period, any Period Adjustment Date, (c) during any Medium-Term Period, the first day of each June and December, any Conversion Date for such Series, any Optional Tender Date (if applicable) for such Series, any Period Adjustment Date and the Maturity of such Series, (d) during any Fixed Period, the first day of each June and December and the Maturity of such Series, (e) with respect to any Bank Bond, the day such Bond is purchased by the Bank, the first Business Day of each month commencing on the first such date to occur after such Bond is purchased by the Bank, the date such Bank Bond is remarketed by the Remarketing Agent pursuant to Section 4.03(c) hereof, and upon the date of Maturity of such Bank Bond; provided, however, if such scheduled Interest Payment Date is not a Business Day, then such interest shall be payable on the next succeeding Business Day calculated as though paid on the scheduled Interest Payment Date

(other than with respect to Bank Bonds for which interest shall be calculated to the date of actual payment); and (f) with respect to Bonds which are ARS Bonds, each ARS Interest Payment Date.

"Loan" means the loan described in Section 2.02 hereof.

"Loan Fund" means the fund established under Section 7.04 of the Indenture.

"Loan Repayments" means the payments of principal of and interest on the Loan, Additional Payments and any other amounts payable by the Borrowers hereunder.

"Loan Repayment Date" means, with (a) respect to that portion of Loan Repayments attributable to interest on the Series _ - _ Bonds, (i) the first day after the end of any Calculation Period, while the Series _ - _ Bonds are in the Commercial Paper Period, five days prior to any Conversion Date and five days prior to Maturity, (ii) the twenty-fifth day of February, May, August and November of each year during the term hereof, five days prior to any Conversion Date and five days prior to the Maturity while the Series _ - _ Bonds are in the Daily Period, the Weekly Period and the Short-Term Period (and five days prior to the Period Adjustment Date during the Short-Term Period) commencing _____, 200_, (iii) the twenty-fifth day of May and November, five days prior to a Conversion Date and any Period Adjustment Date, on any Optional Tender Date and five days prior to the stated Maturity of the Series _ - _ Bonds if the Series _ - _ Bonds are in the Medium-Term Period, (iv) the twenty-fifth day of May and November, and five days prior to the Stated Maturity of the Series _ - _ Bonds, if the Series _ - _ Bonds are in the Fixed Period, (v) if any Series _ - _ Bond shall be a Bank Bond, the day such Bond is purchased by the Bank, the twenty-fifth day of each month commencing on the first such date to occur after such Bond is purchased by the Bank, the day such Bank Bond is remarketed by the Remarketing Agent and the date of Maturity of such Series _ - _ Bond (or on such other dates set forth in the Standby Bond Purchase Agreement), and (vi) the twenty-fifth day of May and November if the ARS Interest Payment Date is the first day of June and December and the twenty-fifth day of February, May, August and November, if the ARS Interest Payment Date is the first day of each March, June, September and December or the first Business Day after the Auction Period; (b) with respect to that portion of Loan Repayments attributable to principal on the Series _ - _ Bonds, (i) on the twenty-fifth day of May of 200_ through 20__, inclusive or (ii) if such Series _ - _ Bonds are Bank Bonds subject to term repayment under the Standby Bond Purchase Agreement, on the dates set forth in Section 3.04(e) hereof; (c) with respect to that portion of Loan Repayments consisting of Additional Payments, other than certain payments under the Standby Bond Purchase Agreement, if any, Rebate Amounts, if any, Loan Swap Payments, if any, and Loan Termination Payments, if any, the twenty-fifth day of February, May, August and November of each year, commencing _____, 200_; provided, however, if the Series _ - _ Bonds are ARS Bonds, then the Loan Repayment Date for Additional Payments shall be the twenty-fifth day of May and November, if the ARS Interest Payment Date is the first day of June and December and the twenty-fifth day of February, May, August and November, if the ARS Interest Payment Date is the first day of each March, June, September and December or the first Business Day after the Auction Period; (d) any amount determined to be an increased cost or a Final Excess Interest Amount under the Standby Bond Purchase Agreement and any

other amounts due under the Standby Bond Purchase Agreement shall be payable on demand as provided therein; and (e) any Rebate Amount shall be payable on demand.

"Loan Swap Agreement" means a written agreement between the Borrowers and a Loan Swap Counterparty with respect to all or a portion of the Loan Agreement whereby the Borrowers are entitled to receive Loan Swap Receipts and Loan Termination Payments from the Loan Swap Counterparty and is obligated to pay Loan Swap Payments and Loan Termination Payments to the Loan Swap Counterparty with respect to all or a portion of the Loan Agreement.

"Loan Swap Counterparty" means one or more financial institutions (including an entity related to the Bond Insurer or a Bank) whose debt or claims-paying ability or whose obligations under a Loan Swap Agreement are rated or guaranteed by, or insured or collateralized by an entity whose debt or claims-paying ability is rated "A" or better by S&P, Moody's, or Fitch on the date a Loan Swap Agreement is executed by the Borrowers and a Loan Swap Counterparty.

"Loan Swap Payments" means amounts payable to the Loan Swap Counterparty in respect of the notional principal amount pursuant to the terms of the Loan Swap Agreement, net of amounts payable by the Loan Swap Counterparty under the Loan Swap Agreement and excluding any Loan Termination Payments.

"Loan Swap Receipts" means the amounts payable by the Loan Swap Counterparty in respect of the notional principal amount pursuant to the terms of the Loan Swap Agreement, net of amounts payable by the Borrowers thereunder and excluding any Loan Termination Payments.

"Loan Termination Payment" means an amount payable by the Borrowers to a Swap Counterparty from Additional Payments made by the Borrowers under the Loan Agreement or by the Swap Counterparty to the Borrowers upon termination of a Loan Swap Agreement, as the case may be.

"Market Agent" means Morgan Keegan & Company, Inc., its successors and assigns.

"Market Agent Agreement" means the Market Agent Agreement dated as of _____ 1, 200_ between the Trustee and the Market Agent and each substitute and additional Market Agent Agreement, in each case as from time to time in effect.

"Maturity" means the earliest of (i) the Stated Maturity of the Series _-_- Bonds, (ii) the date of mandatory redemption of such Series _-_- Bonds pursuant to the terms of the Indenture, the Supplemental Indenture or Standby Bond Purchase Agreement (if any) relating to the Series _-_- Bonds, and (iii) the date on which the principal of such Series _-_- Bonds otherwise becomes due and payable.

"Maximum Rate" means (unless otherwise approved by the Bond Insurer) with respect to the Series _-_- Bonds (other than Series _-_- Bonds that are ARS Bonds and Bank Bonds), the lesser of (i) fifteen percent (15%) per annum (or such lesser rate as may be stipulated in the Supplemental Indenture for the Series _-_- Bonds for the period from and including the dated

date of the Series ___ Bonds, to the day next preceding the first Interest Payment Date for the Series ___ Bonds) and (ii) the Maximum Lawful Rate, and with respect to Series ___ Bonds that are ARS Bonds, the ARS Maximum Rate which shall not exceed the Maximum Lawful Rate in effect and applicable from time to time.

"Maximum Lawful Rate" means the highest interest rate that may be borne by the Series ___ Bonds in effect and applicable from time to time under applicable law. Bank Bonds and ARS Bonds shall not bear interest in excess of the Maximum Lawful Rate.

"Medium-Term Period" means any period of time that ends on a specified date that is the last day of any calendar month that is an integral multiple of twelve (12) months from the beginning of the Medium-Term Period, or ends on the Optional Tender Date (if applicable) or upon the Maturity as directed by the Borrowers with respect to the Series ___ Bonds pursuant to Section 2.06 or 2.07 of the Indenture, commencing on the Conversion Date or the Period Adjustment Date during which period a Medium-Term Rate shall apply to the Series ___ Bonds.

"Medium-Term Rate" means the interest rate or rates from time to time in effect for the Series ___ Bonds during any Medium-Term Period, as such rate or rates is determined in accordance with Section 2.05(c) of the Indenture.

"Optional Prepayment Price" means the amount determined pursuant to the provisions of Section 6.02 hereof payable by the Borrowers in order to prepay in whole or in part its Loan Repayments.

"Optional Tender Date" means (i) during any Short-Term Period, any Interest Payment Date (upon receipt of not less than ten (10) Business Days' notice from the Holder that such Holder has elected to tender Series ___ Bonds), (ii) during any Daily Period, any Business Day on which the Remarketing Agent and the Trustee receive an Optional Tender Notice, provided that if the Optional Tender Notice is received after 11:00 a.m. Eastern Time, the immediately following Business Day, and (iii) during any Weekly Period or, if so elected by the related Borrower pursuant to Section 2.06(f) hereof, any Medium-Term Period, the seventh day (unless such day is not a Business Day, in which case the next succeeding Business Day) following receipt by the Remarketing Agent and the Trustee of notice from the Holder that such Holder has elected to tender Series ___ Bonds.

"Outstanding", when used with respect to the Series ___ Bonds, means as of the date of determination, all Series ___ Bonds theretofore authenticated and delivered under the Indenture, except:

(a) Series ___ Bonds theretofore canceled by the Trustee or delivered to the Trustee for cancellation;

(b) Series ___ Bonds for whose payment or redemption money in the necessary amount has been theretofore deposited with the Trustee in trust for the registered owners of the Series ___ Bonds, provided that, if such Series ___ Bonds are to be redeemed, notice of such

redemption has been duly given pursuant to the Indenture or provision therefor satisfactory to the Trustee has been made; and

(c) Series ___-___ Bonds in exchange for or in lieu of which other Series ___-___ Bonds have been authenticated and delivered pursuant to the Indenture.

"Outstanding Loan Amount" means the original principal amount of the Loan authorized under this Agreement, less repayments of such principal amount.

"Period Adjustment Date" means the first day of each Short-Term Period or Medium-Term Period for such Series that has a duration different from the preceding Short-Term Period or Medium-Term Period, respectively.

"Prepayment Date" means the date on which the Borrowers are required to deposit the Optional Prepayment Price with the Trustee pursuant to Section 6.05 hereof, which day may be any Business Day.

"Program Administration Agreement" means the Program Administration Agreement dated as of _____ 1, 200_, between the Administrator and the Authority.

"Projects" means the financing of the (i) acquisition, construction, and improvement of a business and industrial park (the "Park"); (ii) acquisition, construction, equipping and/or improvement of streets, roads, bridges, sidewalks, storm sewers and related public works projects, and the construction and improvement of water, sewer, wastewater and electric utilities; (iii) acquisition of all property, real and personal, appurtenant to the foregoing; (iv) payment of legal, fiscal, administrative and engineering costs incident to the foregoing; and (v) reimbursement for prior expenditures for the foregoing.

"Proportionate Share" means, for purposes of common fees and expenses described in Section 3.02 hereof relating to all Series of Bonds Outstanding under the Indenture, a fraction, the numerator of which shall be the Outstanding principal amount of the Series ___-___ Bonds and the denominator of which shall be the Outstanding principal amount of all Series of Bonds Outstanding under the Indenture; for purposes of common fees and expenses described in Section 3.02 hereof, which are determined by the Administrator to be common to particular Series of Bonds under the Indenture, including the Series ___-___ Bonds, but not to all Series of Bonds under the Indenture, means a fraction, the numerator of which shall be the Outstanding principal amount of the Series ___-___ Bonds to which the common fees and expenses apply and the denominator of which shall be the principal amount of all Series of Bonds Outstanding under the Indenture to which the common fees and expenses apply.

"Purchase Termination Date" means, with respect to any Standby Bond Purchase Agreement and all Series of Bonds covered thereby, the date on which the Bank's obligation to purchase Bonds of such Series of Bonds tendered for purchase is terminated as set forth in such Standby Bond Purchase Agreement.

"Rate Period" or "Rate Periods" means any of the Daily Period, the Commercial Paper Period, the Weekly Period, the Short-Term Period, the Medium-Term Period, the Fixed Period, and the ARS Rate Period.

"Rebate Amount" means 100% of the amount owed to the United States under Section 148(f)(2) of the Code and Section 1.148-3 of the Treasury Regulations issued thereunder.

"Rebate Analyst" means an independent, certified public accountant, accountant, financial analyst, Bond Counsel, or any firm of the foregoing, or any financial institution which is experienced in making the rebate calculations required to be made for the purposes of Section 3.08, and which in each case is retained by the Administrator to make such calculations.

"Remarketing Agent" means, initially, Morgan Keegan & Company, Inc., or any successor Remarketing Agent appointed and serving in such capacity pursuant to the Indenture.

"Remarketing Agreement" means the Remarketing Agreement dated as of _____ 1, 200_, between the Authority and the Remarketing Agent, providing for the remarketing of the Series _-_- Bonds tendered pursuant to Article IV of the Indenture while bearing interest at other than the Fixed Rate and Auction Rate, and all modifications, alterations, amendments and supplements thereto and any agreement between the Authority and any successor Remarketing Agent appointed pursuant to the Indenture.

"Series" means all Bonds designated as being of the same series initially delivered as part of a simultaneous transaction evidencing a borrowing authorized by the Indenture to fund a Loan made under a Loan Agreement under the Indenture, and any Bonds thereafter authenticated and delivered in lieu thereof or in exchange therefor.

"Series _-_- Bonds" means the Local Government Public Improvement Bonds, Series _-_, of the Authority from time to time Outstanding under the Indenture and related to this Agreement.

"Series Purchase Termination Date" means with respect to any Standby Bond Purchase Agreement, any event specified therein which permits a Bank to terminate its obligation to purchase the Series _-_- Bonds covered thereunder tendered for purchase as set forth in a related Standby Bond Purchase Agreement.

"Short-Term Period" means (a) any period of time of one calendar month's duration, provided that the period commences on the first day of each calendar month and terminates on the last day of such calendar month, (b) any period of time of three calendar months' duration, provided that the period commences on the first day of a calendar month and terminates on the last day of the immediately succeeding third calendar month, and (c) any period of time of six calendar months' duration, provided that the period commences on the first day of a calendar month and terminates on the last day of the immediately succeeding sixth calendar month during which period a Short-Term Rate shall apply to the Series _-_- Bonds.

"Short-Term Rate" means the interest rate from time to time in effect for the Series _ - - Bonds during any Short-Term Period as such rate is determined in accordance with Section 2.05(b) of the Indenture.

"Standby Bond Purchase Agreement" means any standby bond purchase agreement, including any renewals or extensions thereof and any amendments, modifications and supplements thereto, or any other agreement in replacement thereof or in addition thereto from time to time entered into by the Authority with a Bank (including any successor issuer or additional issuer of a Standby Bond Purchase Agreement) in which such Bank agrees, subject to certain terms and conditions, to purchase the Series _ - - Bonds which the Remarketing Agent is unable to remarket and shall be in an amount equal to the outstanding principal amount of the Series of Bonds covered thereby, plus interest on such Series of Bonds in an amount equal to the Maximum Rate for a period of time required by any Rating Agency providing a rating on such Series of Bonds as such amount may be amended from time to time.

"Stated Expiration Date" means, with respect to the Standby Bond Purchase Agreement, the date upon which the Bank's obligation to purchase Series _ - - Bonds, if covered thereunder, is scheduled to expire, as such date may be extended from time to time.

"Statutory Corporate Tax Rate" means, as of any date of determination, the highest tax rate bracket (expressed in decimals) now or hereafter applicable in each taxable year on the taxable income of every corporation as set forth in section 11 of the Code or any successor section, without regard to any minimum additional tax provision or provisions regarding changes in rates during a taxable year. The Statutory Corporate Tax Rate as of the date of this Indenture is 35%.

"Supplemental Indenture" means the Series _ - - Supplemental Indenture of Trust, dated as of _____ 1, 200_.

"Surety Bond" means any financial guaranty insurance policy, surety bond or other similar instrument issued to the Trustee by the Bond Insurer guaranteeing the Borrowers' obligation to pay certain Additional Payments.

"Swap Advisor" means Morgan Keegan & Company, Inc. or the Program Administrator.

"Swap Agreement" means a written agreement between the Authority and a Swap Counterparty with respect to all or a portion of the Series _ - - Bonds approved as to form and substance by the Bond Insurer whereby the Authority is entitled to receive Swap Receipts and Termination Payments from the Swap Counterparty and is obligated to pay Swap Payments and Termination Payments to the Swap Counterparty with respect to all or a portion of the Series _ - - Bonds.

"Swap Counterparty" means one or more financial institutions (including an entity related to the Bond Insurer or a Bank) approved in writing by the Bond Insurer whose debt or claims-paying ability is rated or whose obligations under a Swap Agreement are guaranteed by, or insured or collateralized by an entity whose debt or claims-paying ability is rated "A" or better

by S&P, Moody's, or Fitch on the date a Swap Agreement is executed by the Authority and a Swap Counterparty.

"Swap Payments" means amounts payable to the Swap Counterparty under the Swap Agreement computed in accordance therewith as the amount of interest accruing at the Swap Rate on a notional principal amount, net of amounts payable by the Swap Counterparty under the Swap Agreement and excluding any Termination Payments.

"Swap Rate" means the interest rate set forth in or determined pursuant to the Swap Agreement (which rate shall not exceed the Maximum Lawful Rate) applied to a notional principal amount to compute Swap Payments under the Swap Agreement.

"Swap Receipts" means the amounts payable by the Swap Counterparty in respect of the notional principal amount pursuant to the terms of the Swap Agreement, net of amounts payable by the Authority thereunder and including any Termination Payments.

"Termination Payment" means an amount payable by the Authority to a Swap Counterparty from Additional Payments made by a Borrower under a Loan Agreement or by the Swap Counterparty to the Authority upon termination of a Swap Agreement, as the case may be.

"Trustee" means Regions Bank, an Alabama banking corporation, Nashville, Tennessee, and any successor trustee under the Indenture, acting as paying agent, bond registrar, tender agent, and trustee.

"Weekly Period" means any period from and commencing on any Thursday and with respect to the Series _ - - Bonds, while bearing interest at the Weekly Rate, on the Closing Date (or in certain circumstances on a Conversion Date from a Daily Rate, Commercial Paper Rate, Short-Term Rate or Medium-Term Rate to a Weekly Rate) and including and ending on the earliest of (a) the next succeeding Wednesday, (b) a Conversion Date, or (c) the Maturity of the Series _ - - Bonds during which period a Weekly Rate shall apply to the Series _ - - Bonds.

"Weekly Rate" means the interest rate from time to time in effect for the Series _ - - Bonds during any Weekly Period, as such rate is determined in accordance with Section 2.05(b) of the Indenture.

Section 1.02. Interpretation. Words of the masculine gender shall be deemed and construed to include correlative words of the feminine and neuter genders. The words "Bond", "holder", and "person" shall include the plural as well as the singular number unless the context shall otherwise indicate. The word "person" shall include corporations, associations, natural persons and public bodies unless the context shall otherwise indicate.

Any certificate or opinion made or given by an Authorized Authority Representative or an Authorized Borrower Representative may be based, insofar as it relates to legal matters, upon a certificate or opinion of or representations by counsel, unless such officer knows that the certificate or opinion or representations with respect to the matters upon which his certificate or opinion may be based as aforesaid are erroneous, or in the exercise of reasonable care should

have known that the same were erroneous. Any certificate or opinion made or given by counsel may be based (insofar as it relates to factual matters, information with respect to which is in the possession of the Authority or a Borrower), upon the certificate or opinion of or representations by an officer or officers or officials of the Authority or the Borrowers, unless such counsel knows that the certificate or opinion or representations with respect to the matters upon which his certificate or opinion may be based as aforesaid are erroneous, or in the exercise of reasonable care should have known that the same were erroneous.

ARTICLE II The Series _ - - Bonds

Section 2.01. Issuance of the Series - - Bonds.

(a) In order to obtain funds to lend to the Borrowers to assist in refinancing the Project and pay costs of issuance in connection with the Series _ - - Bonds and the Agreement as provided in Section 2.02 hereof, the Authority agrees to issue and deliver its Series _ - - Bonds. The Series _ - - Bonds shall be initially issued as bonds bearing interest at the Daily Rate in the Daily Period determined as provided in Section 2.05 of the Indenture. The Authority will cause the proceeds received from the sale of the Series _ - - Bonds to be deposited with the Trustee in the Borrowers' Account of the Loan Fund pursuant to Section 7.05 of the Indenture, to the Series _ - - Bond Account of the Cost of Issuance Fund pursuant to Section 7.10 of the Indenture, any capitalized interest to the Interest Account of the Series _ - - Bond Account and prepaid fees to the Additional Payments Account of the Series _ - - Bond Account. Disbursement of funds upon initial requisition by the Authority from the Series _ - - Bond Account of the Cost of Issuance Fund for the payment of costs of issuance of the Series _ - - Bonds and costs related to this Agreement are hereby approved. The Authority agrees that the Series _ - - Bonds may be converted from one Rate Period to any other Rate Period as directed by an Authorized Borrower Representative pursuant to Article II of the Indenture.

(b) The liability of the Authority under the Series _ - - Bonds shall be enforceable only to the extent of its rights under this Agreement or any amendment or supplement hereto. The Series _ - - Bonds shall be payable solely from payments made by or on behalf of the Borrowers to the Trustee pursuant to the terms of this Agreement.

Section 2.02. Loan. Upon the sale and delivery of the Series _ - - Bonds, deposit of the proceeds thereof to the appropriate Accounts as above provided, and receipt by the Trustee, the Bond Insurer, the Bank, if applicable, and the Administrator of the submissions required upon the issuance of a Series of Bonds under Section 2.02(c) of the Indenture and pursuant to the Standby Bond Purchase Agreement, if applicable, and receipt by the Trustee, with respect to each disbursement of Loan Funds, of a requisition for funds conforming to the requirements of Section 2.04 hereof, the proceeds of the Series _ - - Bonds will be loaned to the Borrowers in the amount of \$15,000,000 in the manner hereinafter set forth. Proceeds of the Series _ - - Bonds deposited to the Borrowers' Account of the Loan Fund and any other funds so deposited shall be and remain funds of the Authority for so long as they are in the Loan Fund and shall become funds of the Borrowers only upon disbursement to the Borrowers in accordance with the

terms hereof. Initially, the Loan shall bear interest at the Daily Rate as set forth in Sections 3.01 and 3.04 hereof.

Section 2.03. Use of Proceeds by the Borrowers. The Borrowers will use the funds loaned to it by the Authority pursuant to Section 2.02 hereof solely to pay the Cost of the Project.

Section 2.04. Disbursements of Loan Proceeds. Pursuant to Section 7.06 of the Indenture, the Authority has authorized and directed the Trustee to use the moneys in the Borrowers' Account of the Loan Fund solely to pay the Cost of the Project, including the reimbursement of the Borrowers for advances and payments made or costs incurred by the Borrowers for or in connection with the Projects. The Authority shall cause funds to be disbursed by the Trustee from the Borrowers' Account of the Loan Fund only upon receipt by the Trustee of a requisition, appropriately completed and signed by an Authorized Borrower Representative in the form attached hereto as Exhibit A. The initial requisition on the Closing Date shall be made by the Chairman of the Authority and shall be in an amount sufficient to pay costs of issuance of the Series _ - - Bonds and of the execution and delivery of this Agreement. All disbursements shall be made only on the Closing Date and on the second Tuesday of the month or the first Business Day thereafter in accordance with Sections 7.06, 7.07 and 7.08 of the Indenture, or on such other date as approved by the Administrator. In making any such payment from the Borrowers' Account of the Loan Fund, the Trustee may rely on a requisition delivered to it pursuant to this Section, and the Trustee shall be relieved of all liability with respect to making such payments in accordance with any such requisitions without inspection of the Project or any other investigation.

Section 2.05. Completion of the Projects. Unless the request for final payment fully depletes the Borrowers' Account of the Loan Fund, when requesting final payment, the Borrowers shall cause to be submitted to the Trustee, in addition to the requisition required by Section 2.04 hereof, a certificate signed by an Authorized Borrower Representative in the form attached hereto as Exhibit B. Said certificate shall state that no further funds will be withdrawn from the Borrowers' Account of the Loan Fund to pay the Cost of the Project. Notwithstanding the foregoing, such certificate shall state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. All moneys remaining in the Borrowers' Account of the Loan Fund upon the filing of the certificate described in this Section, including investment earnings thereon, shall be deposited in the Principal Account of the Series _ - - Bond Account of the Bond Fund and applied by the Trustee to the redemption of Series _ - - Bonds on the first redemption date occurring after such completion, at the applicable optional or mandatory redemption price, and/or shall be deposited in the Interest Account of the Series _ - - Bond Account and applied by the Trustee to the payment of interest on the Series _ - - Bonds on the next Interest Payment Date, as shall be directed by the Administrator. The Authority does not make any warranty, either express or implied, that the moneys which will be paid into the Borrowers' Account of the Loan Fund and which, under the provisions of this Agreement, will be available for payment of the Cost of the Project, will be sufficient to pay all of the Cost of the Project.

Section 2.06. Investment of Funds; Application of Investment Earnings. Any moneys held by the Trustee in the Borrowers' Account of the Loan Fund shall be invested or reinvested

by the Trustee in Authorized Investments at the direction of the Administrator. Except as otherwise set forth below, all earnings accruing on funds in the Borrowers' Account of the Loan Fund shall be credited by the Trustee on the 25th day of February, May, August and November, first to the Interest Account in the Series _ - _ Bond Account of the Bond Fund in an amount, which when combined with all other amounts then held therein, does not exceed interest accruing on the Series _ - _ Bonds on the next succeeding Interest Payment Date computed in accordance with Section 3.04 hereof and then to the Additional Payments Account of the Series _ - _ Bond Account of the Bond Fund, provided the amount to be credited to said Accounts on the 25th day of May of each year shall not exceed the amount which when combined with all other amounts then held in said Accounts does not exceed the amount needed to pay principal of and interest on the Series _ - _ Bonds on the next Interest Payment Date, and excess earnings not so credited shall be retained in the Borrowers' Account of the Loan Fund and credited to the Interest Account on the last day of the following August.

At the written direction of an Authorized Borrower Representative of each Borrower to both the Trustee and the Administrator, all or a portion of the earnings accruing on funds in the Borrowers' Account within the Loan Fund shall be retained in the Loan Fund or transferred to the Cost of Issuance Fund to be used to pay Costs of the Project and costs of issuance of the Series _ - _ Bonds to the extent not paid on the Closing Date, and to the extent so retained shall not be transferred to the Interest Account of the Series Bond Account in the Bond Fund.

Any such excess earnings in the Series _ - _ Bond Account in the Rebate Fund shall be transferred either to the Interest Account of the Series _ - _ Bond Account of the Bond Fund or retained in the Borrowers' Account of the Loan Fund if so directed by an Authorized Borrower Representative. All income derived from the investment of moneys on deposit in the Principal Account, Interest Account and Additional Payments Account of the Series _ - _ Bond Account of the Bond Fund shall be credited to the Additional Payments Account of the Series _ - _ Bond Account of the Bond Fund and applied to the payment of Additional Payments next due. To the extent amounts on deposit in the Additional Payments Account exceeds the Additional Payments next coming due, such excess amounts may be transferred to the Interest and/or Principal Account.

Section 2.07. Conversions.

(a) Rate Period Conversions and Changes in Duration of Short-Term Periods and Medium-Term Periods. Effective on any Adjustment Date for a Daily Period, Weekly Period, Short-Term Period and a Medium-Term Period, any Interest Payment Date for all Bonds of a Series in a Commercial Paper Period, and any ARS Rate Adjustment Date for ARS Bonds, the Borrowers shall have the right and option, with the written approval of the Administrator on behalf of the Authority and the Remarketing Agent, to convert the Series _ - _ Bonds to a different Rate Period (other than to an ARS Rate Period) as provided in Section 2.06 of the Indenture and to an ARS Rate Period as provided in Section 3.11 of the Indenture, or, with the written approval of the Administrator on behalf of the Authority and the Remarketing Agent, on any Adjustment Date to change the duration of the Short-Term Rate Period or Medium-Term Rate Period for the Series _ - _ Bonds, as provided in Section 2.07 of the Indenture. The exercise of the option to convert to a different Rate Period or change the duration of a Short-

Term Period or Medium-Term Period shall be by delivery of a Borrowers' Request, executed by an Authorized Borrower Representative of each Borrower, to the Administrator on behalf of the Authority and the Trustee, and such other parties named in the Indenture, at the times and in the manner set forth in the Indenture. In the event of a Failed Conversion or optional tender for purchase by a Holder of a Series _-_- Bond in the Medium-Term Period, the Rate Period shall be the Daily Period or the Weekly Period as determined in the sole judgment of the Remarketing Agent to result in the lowest interest cost to the Borrowers. In the event of a Failed Conversion from an ARS Rate Period to another Rate Period, the Rate Period shall remain the ARS Rate Period and the ARS Bonds shall bear interest at the ARS Maximum Rate. The Borrowers may elect to rescind their request to convert to another Rate Period as provided in the Indenture. In the event of such rescission, the Series _-_- Bonds will continue in the existing Rate Period; provided, however, if the Series _-_- Bonds are ARS Bonds, they shall bear interest at the ARS Maximum Rate during the following ARS Interest Period.

(b) Change in Auction Period and ARS Interest Payment Date. The Borrowers may change the length of the Auction Period by giving written notice by each Authorized Borrower Representative to the Trustee, the Administrator, on behalf of the Authority, the Bond Insurer, if any, the Auction Agent, the Broker-Dealer, and the Securities Depository, that the Auction Period and the ARS Interest Payment Date shall change in accordance with the provisions of Section 3.10 of the Indenture and the Supplemental Indenture.

Section 2.08. Tax Status of the Series _-_- Bonds. It is the intention of the parties hereto that the interest on the Series _-_- Bonds be and remain excluded from gross income for federal income tax purposes, and to that end the Borrowers hereby represent, warrant and agree as follows:

(a) The Borrowers shall not take or omit to take any action the taking or omission of which will cause the Series _-_- Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code or otherwise cause interest on the Series _-_- Bonds to be includable in the gross income of the registered owners thereof for federal income tax purposes under existing statutes. Without limiting the generality of the foregoing, the Borrowers, on behalf of the Authority, shall comply with any provision of the law which may require the Authority at any time to make rebate payments to the United States of any part of the earnings derived from the investment of the gross proceeds of the Series _-_- Bonds.

(b) The Borrowers shall not permit the proceeds of the Series _-_- Bonds to be used in any manner that would result in (a) 5% or more of such proceeds being used in a trade or business carried on by any person other than a governmental unit as provided in Section 141(b) of the Code, (b) 5% or more of such proceeds being used with respect to any output facility (other than an output facility for the furnishing of water) within the meaning of Section 141(b)(4) of the Code, or (c) 5% or more of such proceeds being used directly or indirectly to make or finance loans to any persons other than a governmental unit as provided in Section 141(c) of the Code; or (d) the payment of principal of, or interest on more than 10% of the proceeds of the Series _-_- Bonds (under the terms of the Series _-_- Bonds or any underlying arrangement) directly or indirectly (A) secured by any interest in (1) property used or to be used for private business use or (2) payments in receipt of such property or (B) derived from payments (whether

or not to the Borrowers) in respect of property, or borrowed money, used or to be used for a private business use, provided, however, that if the Borrowers receive a Favorable Opinion that any such covenant need not be complied with to prevent the interest on the Series _ - _ Bonds from being includable in the gross income of the registered owners thereof for federal income tax purposes under existing statutes, the Borrowers need not comply with such covenants.

(c) Neither the obligations of the Borrowers under this Agreement nor the Series _ - _ Bonds are or will be "federally guaranteed", as defined in Section 149(b) of the Code.

Section 2.09. Rights of the Bond Insurer.

(a) While the Bond Insurance is in effect, the Borrowers or the Trustee, as appropriate, shall furnish to the Bond Insurer;

(1) a copy of the annual audited financial statements and annual budget of the Borrowers, to be furnished within thirty (30) days of their release by the Borrowers;

(2) a copy of any notice to be given to the registered owners of the Series _ - _ Bonds, or any of them, including, without limitation, notice of any redemption of or defeasance of all or any portion of the Series _ - _ Bonds, and any certificate rendered pursuant to the Indenture relating to the security for the Series _ - _ Bonds; and

(3) such additional information as the Bond Insurer shall reasonably request.

(b) The Trustee or the Borrowers, as appropriate, shall notify the Bond Insurer of any failure of the Borrowers to provide relevant notices, certificates, or other information required to be provided under the Indenture or this Agreement provided that the Trustee shall be required to give notice of any such failure only if it has actual knowledge of such failure.

(c) The Borrowers will permit the Bond Insurer to discuss the affairs, finances and accounts of the Borrowers or any information Bond Insurer may reasonably request regarding the security for the Bonds with appropriate officers of the Borrowers. The Trustee or the Borrowers, as appropriate, will permit the Bond Insurer to have access to the Project and have access to and to make copies of all books and records relating to the Series _ - _ Bonds at any reasonable time.

(d) Notwithstanding any other provision of this Agreement or the Indenture to the contrary, the Trustee shall immediately notify the Bond Insurer on any Loan Repayment Date if there are insufficient moneys to make any payment of principal of or interest on the Series _ - _ Bonds or any Additional Payments when and as required by this Agreement or the Indenture or upon the occurrence of any Event of Default under the Indenture or this Agreement provided that the Trustee shall be required to give such notice only if it has actual knowledge of such Event of Default.

ARTICLE III Payment Obligations of Borrowers

Section 3.01. Principal and Interest Payments. Notwithstanding any other provision of this Loan Agreement, each Borrower agrees to pay to the Trustee, for the account of the Authority, its share of (i) an amount equal to the aggregate principal amount of the Series _ - - Bonds, (ii) as interest on its obligation to pay such amount, amounts equal to the interest on the Series _ - - Bonds (including interest at the Bank Rate and Excess Interest, if applicable, for any period during which such Series _ - - Bonds are Bank Bonds), and (iii) amounts equal to the Swap Payments due from time to time under the Swap Agreement, if any; such amounts to be paid in installments on each Loan Repayment Date, without notice or demand, to be deposited by the Trustee to the Bond Fund to be applied to the payment of principal of and interest on the Series _ - - Bonds, whether at maturity or upon redemption, and to the payment of Swap Payments, if any.

Section 3.02. Additional Payments. The Borrowers agree to pay to the Trustee on the dates, in the manner and in the amounts set forth in Sections 3.03 and 3.04 hereof the following Additional Payments (except that the payee of any such payment related to the making of the Loan may require payment on the Closing Date of the Loan and provided that each reference to expenses set forth below shall include reasonable attorney fees and expenses):

(a) The fees and expenses of and other amounts payable to a Bank, if any, under any Standby Bond Purchase Agreement, if any, relating to the Series _ - - Bonds, including, but not limited to, the Final Excess Interest Amount, if any, and the Borrowers' Proportionate Share of the fees and expenses of and other amounts payable to any Bank under a Standby Bond Purchase Agreement which are determined by the Administrator to be fees and expenses common to other Series of Bonds covered by the Standby Bond Purchase Agreement.

(b) The fees and expenses of the Remarketing Agent under the Remarketing Agreement, if applicable, relating to the Series _ - - Bonds, and the Borrowers' Proportionate Share of the reasonable fees and expenses of the Remarketing Agent which are determined by the Administrator to be fees and expenses common to all Series of Bonds in the Daily Rate Period, the Weekly Rate Period, the Commercial Paper Period, the Short-Term Rate Period or the Medium-Term Rate Period.

(c) The fees and expenses of the Trustee under the Indenture relating to the Series _ - - Bonds, including all expenses necessary to prepare notices of redemption or purchase of Series _ - - Bonds or to cancel and discharge the Indenture with respect to the Series _ - - Bonds and the Borrowers' Proportionate Share of the reasonable fees and expenses of the Trustee which are determined by the Administrator to be fees and expenses which should be shared by all Borrowers under the Indenture or particular groups of Borrowers under the Indenture.

(d) The fees and expenses of the Bond Insurer under the Bond Insurance, if any, the Surety Bond and the Guaranty Agreement relating to the Series _ - - Bonds, together with all amounts payable by the Authority under the Guaranty Agreement, if any, and the Borrowers' Proportionate Share of any of the foregoing which are determined by the Administrator to be fees, expenses and payments which should be shared by all Borrowers under the Indenture or particular groups of Borrowers under the Indenture.

(e) The annual fee of the Authority in the amount of ____% of the Outstanding principal amount of the Series _-_- Bonds plus any expenses of the Authority hereunder or under the Indenture relating to the Series _-_- Bonds and the Borrowers' Proportionate Share of the expenses of the Authority hereunder or under the Indenture which are determined by the Administrator to be expenses which should be shared by all Borrowers under the Indenture or particular groups of Borrowers under the Indenture.

(f) The reasonable fees and expenses of the Administrator relating to the Series _-_- Bonds and the Borrowers' Proportionate Share of the reasonable fees and expenses of the Administrator which are determined by the Administrator to be fees and expenses which should be shared by all Borrowers under the Indenture or particular groups of Borrowers under the Indenture.

(g) The fees and expenses of the Bond Counsel, the Underwriter and other costs of issuance relating to the Series _-_- Bonds.

(h) Rating agency fees relating to the Series _-_- Bonds and the Borrowers' Proportionate Share of the rating agency fees which are determined by the Administrator to be fees which should be shared by all Borrowers under the Indenture or particular groups of Borrowers under the Indenture.

(i) The reasonable fees and expenses of the Auction Agent, if any, the Broker-Dealer, if any, and the Market Agent, if any, relating to the Series _-_- Bonds, and the Borrowers' Proportionate Share of the reasonable fees and expenses of any Auction Agent, Broker-Dealers or Market Agent which are determined by the Administrator to be fees and expenses common to all Series of Bonds in the ARS Rate Period.

(j) Any amounts required to be paid to the U.S. Government as arbitrage rebate as determined pursuant to Section 148(f) of the Code with respect to the Series _-_- Bonds, payable on demand.

(k) Any Termination Payments required to be paid by the Authority under the Swap Agreement.

(l) Any Loan Swap Payment or Loan Termination Payment required to be paid by the Borrowers under any Loan Swap Agreement. Any Loan Swap Payment or Loan Termination Payment required to be paid by the Borrowers shall constitute an Additional Payment whether or not such Loan Swap Payment or Loan Termination Payment is made to the Trustee.

(m) Such other reasonable fees and expenses relating to the Series _-_- Bonds, including, but not limited to, the Borrowers' Proportionate Share of any such fees and expenses, including costs associated with any conversion, substitution or extension of a Standby Bond Purchase Agreement.

The Additional Payments payable hereunder will be computed and apportioned among the various Series of Bonds by the Administrator and submitted to the Trustee on each Closing Date, as applicable, and each Loan Repayment Date, or otherwise when due, subject to periodic adjustment as needed. The Trustee shall not be responsible for the computation and allocation of any Additional Payments and shall be entitled to rely on the Administrator's computation and allocation unless contested in writing by the payee, the Bond Insurer or Borrowers prior to the applicable Loan Repayment Date. Additional Payments due hereunder, to the extent paid by the Bond Insurer pursuant to the Surety Bond, remain due and payable under the Surety Bond at a rate equal to the lesser of the Maximum Lawful Rate or the rate of interest publicly announced from time to time by a bank named by the Bond Insurer as its Prime Rate, plus two percent (2%). Upon payment by the Bond Insurer of Additional Payments, the Bond Insurer shall be fully subrogated to the Authority's rights with respect thereto under this Agreement.

Section 3.03. Time and Manner of Payment. Other than as set forth in Section 3.04(f) below, Borrowers agree to make each of the Loan Repayments directly to the Trustee for the account of the Authority on or before each Loan Repayment Date in lawful money of the United States of America by wire transfer of immediately available funds.

Section 3.04. Amount of Payment. The amount of each of the Loan Repayments shall be computed as follows:

(a) (i) Subject to the provisions of subsection (v) below, with respect to the interest portion of each Loan Repayment while the Series _-_- Bonds are in the Daily Rate Period and the Weekly Rate Period, the amount thereof shall be equal to the interest on the Series _-_- Bonds, as computed by the Trustee, at the Daily Rates or Weekly Rates in effect for the applicable Loan Repayment computation period, which period shall commence on the later of the Closing Date, the Conversion Date to the Daily Rate or the Weekly Rate, or the first day of the quarter in which such Loan Repayment is due to and ending on the last day of the quarter in which such Loan Repayment is due.

(ii) Subject to the provisions of subsection (v) below, with respect to the interest portion of each Loan Repayment while the Series _-_- Bonds are in the Short-Term Rate Period, the Medium-Term Rate Period and the Fixed Rate Period, the amount thereof shall be equal to the interest on the Series _-_- Bonds, as computed by the Trustee, at the Short-Term Rate, Medium-Term Rate or Fixed Rate in effect for the applicable Loan Repayment computation period, which period shall commence on the Closing Date, Conversion Date to the Medium-Term Rate Period or Period Adjustment Date to another Medium-Term Rate Period or the Conversion Date to the Fixed Rate, as applicable, and end on the last day of such Rate Period.

(iii) Subject to the provisions of subsection (v) below, with respect to the interest portion of each Loan Repayment while the Series _-_- Bonds are in the Commercial Paper Period, the amount shall be equal to the interest on the Series _-_- Bonds as computed by the Trustee at the Commercial Paper Rate in effect for the Calculation Period.

(iv) Subject to the provisions of subsection (v) below, with respect to the interest portion of each Loan Repayment while the Series ___ Bonds are in the ARS Rate Period, the amount shall be equal to the aggregate of the interest on the Series ___ Bonds and the Applicable ARS Rates in effect during each ARS Interest Period.

(v) The amount of interest which will accrue on the Series ___ Bonds (the "Estimated Amount") (other than ARS Bonds with an Interest Payment Date on the Business Day following the Auction Date) for the period from and after the date the Trustee computes the Loan Repayment to the end of the computation period for the payment of interest on the Series ___ Bonds (the "Estimated Period") will be computed using an assumed interest rate equal to the Auction Rate in effect on the date of computation plus 150 basis points for the Estimated Period, and will be reduced by the amount by which the Estimated Amount for the Estimated Period on the prior Loan Repayment Date exceeded the actual interest accrual during such period. With respect to the Series ___ Bonds, while they are ARS Bonds with an Interest Payment Date on the Business Day following the Auction Date, the Administrator shall (i) estimate the interest due on the next succeeding Loan Repayment Date and shall instruct the Trustee to bill the Borrower for such amount on the day of the change in the related Auction Period, and (ii) thereafter estimate the interest due on such Series ___ Bonds (the "ARS Estimated Amount") for the ARS Interest Periods in effect based upon the Auction Rate in effect on the date of computation (the "ARS Estimated Period"), plus 150 basis points for the ARS Interest Periods in effect until the following Loan Repayment Date and shall so notify the Trustee. Each successive Loan Repayment will be reduced by the amount the prior Loan Repayment exceeded the actual interest due on the Series ___ Bonds.

(b) With respect to the principal portion of each of the Loan Repayments, the amount thereof shall be equal to next ensuing principal reduction requirement on the Loan set forth on Exhibit C attached hereto, payable on the 25th day of May in the year of each principal reduction date shown on Exhibit C, unless the Series ___ Bonds are Bank Bonds and the Bank Bond Term Date has occurred.

(c) With respect to the Additional Payments portion of each of the Loan Repayments, the amount thereof shall be computed, as provided in Section 3.02 hereof, for any period commencing on the Closing Date, applicable Conversion Date, or the Business Day on which an Additional Payment was last paid to and ending on the day next preceding the Business Day on which the Additional Payment is due.

(d) If the Borrowers have approved and the Authority has executed and delivered a Swap Agreement, with respect to the Series ___ Bonds in accordance with Section 2.02(h) of the Indenture, the Loan Repayments shall include any Swap Payments to be made to the Swap Counterparty under the Swap Agreement. Any Swap Receipts received from the Swap Counterparty under the Swap Agreement shall be deposited as provided in Section 7.02 of the Indenture and applied to pay interest on the Series ___ Bonds and otherwise as provided in the Indenture.

(e) Under certain circumstances, including the failure of the Remarketing Agent to remarket tendered bonds in accordance with Section 4.03 of the Indenture and upon satisfaction

of the conditions in a Standby Bond Purchase Agreement, if any, providing coverage for the Series _ _ _ Bonds, the Series _ _ _ Bonds will be purchased by a Bank pursuant to the terms of the Standby Bond Purchase Agreement. If the Series _ _ _ Bonds are purchased by the Bank under the Standby Bond Purchase Agreement, during the period they are held by the Bank as Bank Bonds they will bear interest calculated and payable as set forth in the Standby Bond Purchase Agreement (including interest at the Bank Rate and Excess Interest, if applicable) which will result in an increase in the amount of the Loan Repayments. Upon the purchase of Series _ _ _ Bonds by a Bank under an applicable Standby Bond Purchase Agreement, the interest will continue to be payable on the Series _ _ _ Bonds as set forth in the Standby Bond Purchase Agreement on each Interest Payment Date for Bank Bonds using the Bank Rate, and the principal will be payable as provided in Section 3.04(b) above until the Bank Bond Term Date, as such term is more specifically defined in the Indenture. If there are Bank Bonds of the Series _ _ _ Bonds outstanding on the Bank Bond Term Date, then the outstanding principal of Bank Bonds shall be payable in full in mandatory sinking fund redemption installments over a term not to exceed ten years (or the remaining term of the Series _ _ _ Bonds, whichever is less) in approximately equal annual mandatory sinking fund redemption installments of principal, commencing on the June 1 immediately following the earlier of the (i) ninety-first (91st) day following the day the Bank purchases the Series _ _ _ Bonds and the last day of the Bank Purchase Period (as defined in the Standby Bond Purchase Agreement) (the "Amortization Start Date") and ending on the June 1 immediately preceding the earlier to occur of the (y) tenth anniversary of the final day of the Bank Purchase Period and the (z) tenth anniversary of the Amortization Start Date, until the principal of and interest (including Excess Interest) on all Bank Bonds of the Series _ _ _ Bonds have been paid in full, and on the final such annual mandatory sinking fund redemption installment payment date, the entire outstanding principal balance of, and all accrued interest on, all Bank Bonds (together with the Final Excess Interest Amount, if any, in respect thereof) shall be due and payable in full. Each mandatory sinking fund redemption installment of principal of the Bank Bonds shall be adjusted to an integral multiple of \$5,000 and scheduled to provide approximately level aggregate annual principal payments during the course of such term. Notwithstanding the foregoing, if requested by the Administrator, on behalf of the Authority, at the direction of the Borrower, in the sole discretion of the Bank, the first mandatory redemption payment with respect to Bank Bonds may be postponed and paid on a date determined by the Bank, with notice given by the Bank to the Administrator (on behalf of the Authority), and the Trustee, which date shall not be later than the date on which the second such mandatory redemption payment is due. Any amount received by the Bank pursuant to this section may, at the Bank's option, be applied to pay any interest on such Bank Bonds which is overdue as of the date of such receipt. The Borrower agrees to make payments of principal with respect to the Loan in equal annual installments in such amounts as will enable the Trustee to pay principal on the Bank Bonds in full as set forth above and as set forth in the Standby Bond Purchase Agreement. Notwithstanding the above, the time and amount of these payments may be revised by the Authority with the consent of the Bond Insurer, the Bank and the Borrower upon receipt of an Opinion of Bond Counsel that such revised schedule of payments will not adversely affect the exclusion from gross income of interest on the Series _ _ _ Bonds for federal income tax purposes. Prior to the Bank Bond Term Date, the Administrator shall provide to the Borrower, the Trustee, the Bond Insurer and the Bank an amortization schedule approved by the Bank implementing the provisions of this Subparagraph

(e) relating to Loan Repayments of the Bank Bonds and the Borrower will make all payments under this Subparagraph (e) in accordance with said schedule.

(f) If the Borrowers have executed and delivered a Loan Swap Agreement, the Borrowers may make arrangements with the Trustee, satisfactory to the Trustee, (i) for the Trustee to receive Loan Swap Receipts from the Loan Swap Counterparty and apply the same to the Borrowers' obligation to make Loan Repayments, and (ii) for the Trustee to receive Loan Swap Payments from the Borrowers and apply the same to satisfy Borrowers' obligations under the Loan Swap Agreement. The Swap Advisor must consent in writing to any Loan Swap Agreement.

(g) All payments of interest shall be reduced to the extent investment earnings on the Borrowers' Account of the Loan Fund have been credited to the Interest Account as provided in and subject to the limitations of Section 2.06 hereof, and the Additional Payments shall be reduced to the extent of excess investment earnings on the Borrowers' Account of the Loan Fund not credited to the Interest Account and investment earnings on the Interest Account, the Principal Account and the Additional Payments Account of the Series _ - - Bond Account of the Bond Fund which have been credited to the Additional Payments Account as provided in and subject to the limitations of Section 2.06 hereof; provided the amount of earnings accruing for credit to either of said accounts for the period from and after the date the Trustee computes a Loan Repayment to the end of the period for which the computation is made will be computed using the interest rate on the investments as of the Adjustment Date immediately preceding the computation date as the interest rate for estimating the earnings, and will be increased by the amount by which the actual earnings during such period for the previous period exceeded the estimated amount for said period. If funds in the Borrowers' Account of the Loan Fund are invested in investments bearing interest at a variable rate, then the interest rate used by the Trustee for estimating the estimated amount of earnings shall be a zero rate of interest from the date earnings on such investments were last credited to the Borrowers' Account of the Loan Fund.

(h) It is the intention of the Authority and the Borrowers that, notwithstanding any other provision of this Agreement, the Trustee, as assignee of the Authority, shall receive funds from or on behalf of the Borrowers in such amounts and at such times as, together with any Swap Receipts actually received by the Trustee under the Swap Agreement, will enable the Authority to pay when due all obligations for the payment of principal of and premium, if any, and interest on the Series _ - - Bonds (including during any period that any Series _ - - Bonds are Bank Bonds), for the payment of all Swap Payments payable by the Authority under the Swap Agreement and for payment of all Additional Payments payable by the Borrowers. The Borrowers shall have the right, on behalf of the Authority, to enforce the payment and collection of Swap Receipts under a Swap Agreement for deposit with the Trustee. It is further intended that the earnings on the Borrowers' Account of the Loan Fund and the Interest Account and the Additional Payments Account of the Series _ - - Bond Account of the Bond Fund will be sufficient to pay the interest and Additional Payment components of the Loan Repayments relating to the portion of the Loan not disbursed from the Loan Fund, subject to the limitations of Section 2.06 hereof. In the event said earnings are not sufficient to make such payments, the Borrowers shall pay the deficiency in the manner and at the times required herein for Loan

Repayments in consideration for the agreement by the Authority to continue to make the amounts therein available to be disbursed by the Authority.

Section 3.05. Payments Assigned. It is understood and agreed that the rights of the Authority under this Agreement (other than its rights to indemnification, payment of expenses, receive notices, and rights to payment of Loan Swap Payments and Loan Swap Receipts), are assigned to the Trustee pursuant to the Indenture. The Borrowers consent to such assignment, and agrees to pay to the Trustee all amounts payable by the Borrowers that are so assigned. All such assigned payments shall be made directly to the Trustee and shall be deposited as provided in the Indenture.

Section 3.06. Obligation of Borrowers Unconditional. The obligation of the Borrowers to make payments hereunder (including Additional Payments) and to perform and observe all other covenants, conditions and agreements hereunder shall be absolute and unconditional until payment of all Borrowers' obligations hereunder, irrespective of any defense or any rights of setoff, recoupment or counterclaim which the Borrowers might otherwise have against the Authority, the Bond Insurer, the Bank, the Swap Counterparty, or the Trustee. Until payment of all Borrowers' obligations hereunder, the Borrowers shall not suspend or discontinue any such payment hereunder or fail to observe and perform any of their other covenants, conditions and agreements hereunder for any cause, including without limitation failure of consideration, failure of title to any part or all of the Project, or commercial frustration of purpose, or any damage to or destruction or condemnation of all or any part of the Project, or any change in the tax or other laws of the United States of America, the State of Tennessee or any political subdivision of either, or any failure of the Authority, the Bond Insurer, if any, the Bank, if any, the Trustee, the Remarketing Agent, if any, the Auction Agent, if any, the Broker-Dealer, if any, the Market Agent, if any, the Swap Counterparty, if any, to observe and perform any covenant, condition or agreement, whether express or implied, or any duty, liability or obligation arising out of or in connection with any document in connection with the financing of the Project. Nothing contained in this Section shall be construed to release the Authority, the Trustee, the Remarketing Agent, the Auction Agent, the Broker-Dealer, the Market Agent, if any, and the Swap Counterparty, if any, from the performance of any of their respective obligations hereunder or under any documents related hereto, and in the event the Authority, the Trustee, the Remarketing Agent, the Auction Agent, the Broker-Dealer and the Market Agent should fail to perform any such obligation the Borrowers may institute such action as the Borrowers may deem advisable to compel performance or recover damages for non-performance so long as such action is consistent with the preceding sentence.

Section 3.07. Pledge of Taxing Power. Each Borrower covenants that it shall provide for the annual levy and collection of a tax sufficient to pay when due the annual amounts payable under this Agreement (including Additional Payments) as and when they become due and payable and to pay all other expenses of maintaining and operating the Project required to be paid by the Borrowers under the terms of this Agreement. Each Borrower hereby pledges its full faith and credit to such payments. The tax to be levied pursuant to this Section shall be assessed, levied, collected and paid in like manner as other taxes of the Borrowers. Such tax shall not be included within any statutory or other limitation of rate or amount for the Borrowers but shall be excluded therefrom and be in addition thereto and in excess thereof, notwithstanding and without

regard to the prohibitions, restrictions or requirements of any other law. To the extent other moneys are not available therefor, there shall be set aside by each Borrower from such tax levy in a special fund an amount sufficient for the payment of the amounts under this Agreement, and such fund shall be used exclusively for such purpose and shall not be used for any other purpose until the amounts payable hereunder have been paid in full. Notwithstanding the foregoing, the tax hereinabove described will not be required to be levied by each Borrower or, if levied, may be proportionately reduced to the extent of payments derived by such Borrower to the extent of funds of such Borrower appropriated by the governing body of such Borrower to the payment of the amounts described above from other revenues of such Borrower. Notwithstanding the foregoing, each Borrower shall be unconditionally obligated to levy such tax and to pay, whether from the proceeds of such tax or from other funds, the amounts due hereunder.

Section 3.08. Limitation of Liability of Each Borrower. Notwithstanding any provision hereof to the contrary, the monetary obligations of each Borrower hereunder shall be several and pro rata but not joint. Each Borrower shall be liable for that portion of each such monetary obligation hereunder that is equal to the percentage shown below for such Borrower multiplied by the amount of such monetary obligation. Each of the Borrowers shall be deemed to have borrowed pursuant to this Agreement that portion of the Loan that is equal to the percentage shown below for such Borrower. The percentages of liability are as follows:

<u>Borrowers</u>	<u>Percentage</u>
Maryville	33.33333%
Alcoa	33.33333%
Blount County	33.33333%

Section 3.09. Rebate Covenants of Borrowers.

(a) The Administrator, on behalf of the Authority, shall retain a Rebate Analyst to determine on behalf of the Borrowers the Rebate Amount as of each of the dates set forth in (b) and (c) below.

(b) The Borrowers shall deliver to the Trustee the determination of the Rebate Amount in writing signed by an authorized official of the Borrowers not later than fifty-eight (58) days after each Computation Date, provided, that if such fifty-eighty day after any Computation Date is not a Business Day, then not later than three (3) Business Days prior to such fifty-eighth day.

(c) Not later than fifty-eight (58) days following each Installment Computation Date, the Borrowers shall deposit with the Trustee for deposit into the Series _ _ _ Bond Account of the Rebate Fund an amount equal to the portion of the Rebate Amount that is required to be paid to the United States with respect to such Installment Computation Date.

(d) Not later than fifty-eight (58) days following the Final Computation Date, the Borrowers shall deposit with the Trustee for deposit into the Series _ _ _ Bond Account of the

Rebate Fund an amount equal to the portion of the Rebate Amount that is required to be paid to the United States as of the Final Computation Date.

(e) The Borrowers shall not make, or permit to be made, any payment, or agreement to pay, to a party other than the United States, any amount that is required to be paid to the United States by entering into a transaction that reduces the amount required to be paid pursuant to Section 148(f) of the Code because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the yield on the Series _ - _ Bonds not been relevant to either party (the failure to invest, or direct investment of, moneys that could be invested shall constitute an agreement to pay that results in such a smaller profit for the purposes of this subsection).

(f) The restrictions contained in the foregoing subsection (b) through (e) shall not apply to obligations the interest on which is exempt from gross income pursuant to Section 103(a) of the Code (other than obligations that constitute "specified private activity bonds" within the meaning of Section 57(a)(5)(C) of the Code), and any interest or other income from such obligations, or the sale thereof, shall not be included in any of the calculations or rebates required pursuant to such subsections.

(g) None of the foregoing provisions of this Section 3.08 need be observed, and, anything herein or in the Indenture to the contrary notwithstanding, this Section 3.08 may be amended, supplemented or terminated by the Authority, the Trustee and the Borrowers, (i) if the Administrator files a certificate with the Trustee stating that the rebate exceptions set forth in the Arbitrage Certificate of the Borrowers have been fulfilled, (ii) if the Authority receives an opinion of Bond Counsel, in form and substance satisfactory to the Trustee, that (I) the failure to observe such covenants or entering into such amendments or supplements, will not cause the Series _ - _ Bonds to become arbitrage bonds under Section 148 of the Code or otherwise adversely affect the exclusion of interest on the Bonds from the gross income of the owners thereof for purposes of federal income taxation or (II) additional or different regulatory or statutory provisions must be complied with for the interest on the Series _ - _ Bonds to remain excludable from gross income for federal income tax purposes.

ARTICLE IV Representations and Covenants

Section 4.01. Representations and Covenants of the Authority. The Authority makes the following representations and covenants as the basis for the undertakings on the part of the Borrowers contained herein:

(a) The Authority is a public nonprofit corporation and a public instrumentality of Blount County, Tennessee, organized and existing pursuant to the Act. The Authority is authorized to issue the Series _ - _ Bonds in accordance with the Act and to use the proceeds thereof to provide funds for making the Loan.

(b) The Authority has complied with the provisions of the Act and has full power and authority to execute and deliver this Agreement and to consummate the transactions contemplated hereby and to perform its obligations hereunder.

(c) The Authority is not in violation of any of the laws of the State of Tennessee which would affect its existence or its powers referred to in the preceding subsection (b).

(d) By resolution duly adopted by the Board of Directors of the Authority and in full force and effect on the date hereof, the Authority has authorized the execution and delivery of the Indenture, this Agreement and the Series _ - - Bonds, the due performance of all obligations of the Authority hereunder, under the Indenture and under the Series _ - - Bonds, and the taking of any and all actions as may be required on the part of the Authority to carry out, give effect to and consummate the transactions contemplated by each of the foregoing, and the Authority will take all actions within its reasonable control to obtain all approvals necessary in connection with the foregoing that have not been obtained as of the date hereof.

(e) This Agreement has been duly authorized, executed and delivered by the Authority, and upon due authorization, execution and delivery by the Borrowers, will constitute a legal, valid and binding obligation of the Authority. The Series _ - - Bonds will constitute legal, valid and binding limited special obligations of the Authority and will be payable solely from the Trust Estate and any amounts otherwise available under the Indenture, and will be entitled to the benefit of the Indenture. None of the Authority (except to the foregoing extent), Blount County, the State of Tennessee, or any political subdivision thereof shall be obligated, directly or (except as a Borrower from the Authority) indirectly, to pay the principal of or premium, if any, or interest on the Series _ - - Bonds. The Authority has no taxing power.

(f) The execution and delivery by the Authority of this Agreement, the Series _ - - Bonds, and the Indenture and the consummation of the transactions contemplated in each of the foregoing will not violate any indenture, mortgage, deed of trust, note, loan agreement or other contract or instrument to which the Authority is a party or by which it is bound or, to the best of the Authority's knowledge, any judgment, decree, order, statute, rule or regulation applicable to the Authority, and the Authority will take all actions within its reasonable control to obtain all consents, approvals, authorizations and orders of governmental or regulatory authorities which are required for the consummation of the transactions contemplated thereby that have not been obtained as of the date hereof.

(g) The Authority will apply or cause to be applied the proceeds of the Series _ - - Bonds in accordance with the Indenture and this Agreement.

(h) There is no action, suit, proceeding or investigation at law or in equity before or by any court, public board or body pending or threatened against or affecting the Authority or, to the best knowledge of the Authority, any basis therefor, wherein an unfavorable decision, ruling, or finding would adversely affect the transactions contemplated hereby or by the Indenture or the Series _ - - Bonds or which, in any way, would adversely affect the validity of this Agreement, the Series _ - - Bonds, the Indenture or any agreement or instrument to which the Authority is a

party and which is used or contemplated for use in consummation of the transactions contemplated by each of the foregoing.

(i) The Authority covenants that it will not pledge the amounts derived from this Agreement other than to secure the Series -- -- Bonds.

Section 4.02. Representations and Covenants of the Borrowers. Each Borrower makes the following representations and covenants, in addition to those elsewhere set forth herein, as the basis for the undertakings on the part of the Authority contained herein:

(a) The Borrower is a municipal corporation or political subdivision, as appropriate, within the meaning of the Act, duly created and existing under the laws of the State of Tennessee and possessing general powers of taxation, including the power to levy ad valorem taxes, and has full legal right, power and authority (i) to conduct its business and own its properties, (ii) to enter into this Agreement, and (iii) to carry out and consummate all other transactions contemplated by this Agreement.

(b) With respect to the authorization, execution and delivery of this Agreement, the Borrower has complied and will comply with all applicable laws of the State of Tennessee.

(c) The Borrower has duly approved the execution and delivery of this Agreement and has authorized the taking of any and all action as may be required on the part of the Borrower to carry out, give effect to and consummate the transactions contemplated by this Agreement and the Indenture.

(d) This Agreement has been duly authorized executed and delivered by the Borrower and, assuming due authorization, execution and delivery by the Authority, will constitute a legal, valid and binding obligation of the Borrower enforceable in accordance with its terms. To the extent permitted by applicable law, the defense of sovereign immunity is not available to the Borrower in any proceedings by the Authority or the Trustee to enforce any of the obligations of the Borrower under this Agreement and, to the fullest extent permitted by law, the Borrower consents to the initiation of any such proceedings in any court of competent jurisdiction and agrees not to assert the defense of sovereign immunity in any such proceedings.

(e) There is no action, suit, proceedings, inquiry on investigation, at law or in equity, before or by any court, public board or body, pending or, to the knowledge of the Borrower, threatened against the Borrower, nor is there any basis therefor, (i) affecting the creation, organization or existence of the Borrower or the title of its officers to their respective offices, (ii) seeking to prohibit, restrain or enjoin the execution or delivery of this Agreement, (iii) in any way contesting or affecting the validity or enforceability of this Agreement or any agreement or instrument relating to any of the foregoing or used or contemplated for use in the consummation of the transactions contemplated by any of the foregoing, or (iv) materially adversely affecting the Borrower's financial condition or its obligations to make Loan Repayments under this Agreement.

(f) The Borrower is not in any material respect in breach of or in default under any applicable law or administrative regulation of the State or the United States of America or any applicable judgement or decree or any agreement or other instrument to which the Borrower is a party or by which it or any of its properties is bound, and no event has occurred which with the passage of time, the giving of notice or both would constitute such a breach or default; and the execution and delivery of this Agreement and compliance with the respective provisions thereof will not conflict with or constitute a breach of or default under any applicable law or administrative regulation of the State or of the United States of America or any applicable judgment or decree or any agreement or other instrument to which the Borrower is a party or by which it or any of its property is bound.

(g) So long as any Series _ _ _ Bonds are Outstanding, the Borrower shall promptly cure any violations under all laws, ordinances, orders, rules, regulations and requirements of duly constituted public authorities, which are or shall become applicable to the Projects, the repair and alteration thereof, and the use or manner of use of the Projects, whether or not such laws, ordinances, orders, rules, regulations and requirements are foreseen or unforeseen, ordinary or extraordinary, and whether or not they shall involve any change or governmental policy or shall require structural or extraordinary repairs, alterations or additions, irrespective of the cost thereof.

(h) The Borrower will not take or omit to take any action which action or omission will in any way cause the proceeds of the Series _ _ _ Bonds advanced to it to be applied in a manner contrary to that provided in the Indenture and this Agreement.

(i) The Borrower has not taken or omitted to take, and will not take or omit to take, any action, and knows of no action that any other person, firm or corporation has taken or intends to take, which would cause interest on the Series _ _ _ Bonds to be includable in the gross income of owners thereof for federal income tax purposes.

(j) The Borrower is not in default under any loan agreement, note, bond, mortgage or other instrument evidencing or securing indebtedness.

(k) The Borrower approves the issuance of the Series _ _ _ Bonds and, as of the date hereof, is not in default in the performance or observance of any of the covenants, conditions, agreements or provisions of this Loan Agreement and all warranties and representations of Borrower herein are true and correct on the date hereof.

(l) The Borrower covenants and agrees to provide annual audited financial statements to the Administrator as soon as reasonably practical upon their becoming available and, upon request, such other financial information as shall be reasonably requested to the Administrator, the Bank, the Bond Insurer and the Authority.

(m) The Borrower covenants and agrees to comply with the terms and requirements applicable to Borrower in the Indenture, the Purchase Agreement, the Remarketing Agreement, the Standby Bond Purchase Agreement and the Program Administration Agreement.

(n) The interest on the Agreement is intended to be excludable from gross income for purposes of Federal income taxation.

(o) The Borrower covenants and agrees to take all necessary action to enforce the payment and collection of Swap Receipts under a Swap Agreement, on behalf of the Authority, and to deposit, or cause to be deposited, all Swap Receipts with the Trustee.

(p) All information provided to the Authority in this Agreement or in any other document or instrument with respect to the Loan, this Agreement or the Project, was at the time provided, and is now, true, correct and complete, and such information does not omit to state any material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading.

ARTICLE V Events of Default

Section 5.01. Events of Default. An Event of Default shall occur hereunder if any one or more of the following events shall happen:

(a) the payments required by Sections 3.01 through 3.02 are not paid punctually when due;

(b) default shall be made by the Borrowers in the due performance of or compliance with any of the terms hereof, other than those referred to in the foregoing subdivision (a), and such default shall continue for thirty (30) days after the Authority or the Trustee shall have given the Borrowers written notice of such default (or in the case of any such default which cannot with due diligence be cured within such 30-day period, if the Borrowers shall fail to proceed promptly to commence curing the same and thereafter prosecute the curing of such default with due diligence, it being intended in connection with any such default not susceptible of being cured with due diligence within the 30 days that the time to cure the same shall be extended for such period as may be reasonably necessary to complete the curing of the same with all due diligence);

(c) the Borrowers shall file a voluntary petition in bankruptcy, or shall be adjudicated a bankrupt or insolvent, or shall file any petition or answer seeking any reorganization, composition, readjustment, liquidation or similar relief for itself under any present or future statute, law or regulation, or shall seek or consent to or acquiesce in the appointment of any trustee, receiver or liquidator of the Borrowers or of all or any substantial part of its properties or of the Project or shall make any general assignment for the benefit of creditors, or shall admit in writing its inability to pay its debts generally as they become due;

(d) a petition shall be filed against the Borrowers seeking any reorganization, composition, readjustment, liquidation or similar relief under any present or future statute, law or regulation and shall remain undismissed or unstayed for an aggregate of 90 days (whether or not consecutive), or if any trustee, receiver or liquidator of the Borrowers or of all or any substantial part of its properties or of the Project shall be appointed without the consent or acquiescence of

the Borrowers and such appointment shall remain unvacated or unstayed for an aggregate of 90 days (whether or not consecutive); or

(e) the Borrowers shall contest the validity of enforceability of any provision of this Agreement.

Section 5.02. Remedies. Upon the occurrence of an Event of Default (regardless of the pendency of any proceeding which has or might have the effect of preventing the Borrowers from complying with the terms of this Agreement), the Trustee, as assignee of the Authority, or any other Person who has succeeded to the rights of the Authority hereunder, including the registered owners of the Series _ - _ Bonds, the Bond Insurer, if any, the Bank, if any, and a Swap Counterparty, at any time thereafter and while such Event of Default shall continue, shall notify the Bank, if any, and the Bond Insurer within five Business Days, and may, at its option, with the consent of the Bank, if any, and the Bond Insurer, and subject to the provisions of the Indenture, take any action at law, including mandamus, or in equity to collect amounts then due and thereafter to become due hereunder as such amounts become due, or to enforce performance and observance of any obligation, agreement or covenant of the Borrowers under this Agreement. Any amounts collected pursuant to action taken under this Article shall be applied in accordance with the Indenture.

ARTICLE VI Prepayment

Section 6.01. Option to Prepay. The Borrowers shall have the right and option throughout the term hereof to prepay in whole or in part the Loan advanced hereunder at the prices and upon the terms hereinafter set forth.

Section 6.02. Optional Prepayment Price.

(a) If the Series _ - _ Bonds are bearing interest at the Auction Rate, Daily Rate, Weekly Rate, the Commercial Paper Rate and the Short-Term Rate at the time of prepayment, the prepayment amount shall be the Outstanding principal amount of the Series _ - _ Bonds as of the designated Redemption Date, plus interest and Additional Payments accrued thereon to the Redemption Date of the Series _ - _ Bonds.

(b) If the Series _ - _ Bonds are bearing interest at the Medium-Term Rate or the Fixed Rate at the time of prepayment, the prepayment amount shall be the applicable Redemption Price as set forth in Section 5.02(b) of the Indenture, plus interest accruing between the Prepayment Date and the Redemption Date (or, if said investment earnings exceed interest accrued during said period, less said excess), plus Additional Payments accrued to the Redemption Date.

(c) If any of the Series _ - _ Bonds are Bank Bonds at the time of prepayment, the prepayment amount with respect to the Bank Bonds shall be the Outstanding principal amount of the Bank Bonds, plus Additional Payments and interest (including interest at the Bank Rate and Excess Interest, if applicable) accrued to the Redemption Date.

Section 6.03. Notice of Prepayment. The Borrowers shall give notice of its intent to prepay its Loan to the Trustee, the Administrator, the Bank (if applicable) and the Bond Insurer (if applicable) in the manner for giving notices hereunder pursuant to Section 7.07 hereof at least forty-five (45) days prior to the Prepayment Date. The notice shall state the intent of the Borrowers to prepay its Loan or a portion thereof, the proposed Prepayment Date, the proposed Redemption Date for the Series _ _ _ Bonds and, in the case of a partial prepayment, the principal amount of the Series _ _ _ Bonds to be redeemed. The Borrowers shall cause the Administrator to instruct the Trustee as to the investment of the funds so deposited and the amount of the Optional Prepayment Price required to be paid by the Borrowers, and the Authority and Trustee are entitled to rely on said instructions. After the notice of prepayment has been given as above provided, the Series _ _ _ Bonds shall not be converted from one Interest Rate Mode to another Interest Rate Mode and Series _ _ _ Bonds bearing interest at the Medium-Term Rate shall not be changed to a different Medium-Term Rate Period after the notice of prepayment has been given as above provided.

Section 6.04. Partial Prepayment. If the Borrowers exercise their right and option to prepay the Loan in part, the prepayment shall be in an amount such that the Series _ _ _ Bonds remaining Outstanding after the Redemption Date will be in an Authorized Denomination and no portion of a Series _ _ _ Bond shall be redeemed that would result in a Series _ _ _ Bond remaining Outstanding that is smaller than the minimum Authorized Denomination for the Series _ _ _ Bonds. The principal prepayment amount shall be applied in reduction of payment obligations set forth on Exhibit A as Borrowers shall elect by written notice to the Trustee.

Section 6.05. Deposit of Prepayment Amount. If the Series _ _ _ Bonds are bearing interest at the Auction Rate, the Daily Rate, the Commercial Rate, the Weekly Rate, or the Short-Term Rate, the prepayment amount shall be deposited with the Trustee in immediately available funds not later than 10:00 a.m., Nashville time, on the Redemption Date. If the Series _ _ _ Bonds are bearing interest at the Medium-Term Rate or the Fixed Rate, the prepayment amount shall be deposited on any date prior to the Redemption Date.

Section 6.06. Discharge of Other Obligations. Notwithstanding any other provisions hereof, this Agreement shall not terminate on the date on which the Borrowers shall be obligated to prepay (whether or not any delay in the completion of such prepayment shall be the fault of Authority), nor shall the Borrowers' obligations hereunder cease until the Borrowers shall have paid all amounts payable hereunder without set-off, counterclaim, abatement, suspension, deduction, diminution, or defense for any reason whatsoever, so long as the Series _ _ _ Bonds are Outstanding and unpaid, and until the Borrowers shall have discharged or made provision satisfactory to Authority for the discharge of, all of its obligations under this Agreement, which obligations have arisen on or before the date for prepayment, including the obligation to pay amounts due and payable on the date of the prepayment.

ARTICLE VII Indemnification

Section 7.01. Indemnification of Trustee, Administrator and Authority. The Borrowers covenant and agree, to the extent they are authorized by applicable law, to indemnify the Trustee, the Administrator and the Authority and each successor trustee and the officers, directors, employees and agents of the Trustee or any such successor trustee, the Administrator and the Authority (the Trustee, each successor trustee, the Authority, the Administrator and such officers, directors, employees and agents being hereinafter referred to in this Section collectively as the "Indemnified Parties" and individually as an "Indemnified Party") for, and to hold each Indemnified Party harmless against, any loss, liability, tax, assessment or other governmental charge (other than taxes applicable to their compensation hereunder) or expenses incurred without negligence, wilful misconduct or bad faith on the part of such Indemnified Party, arising out of or in connection with the acceptance or administration of the Indenture or the trusts thereunder and the duties of the Trustee, the Administrator and the Authority thereunder (but only to the extent the Indenture, its administration, required duties and trusts thereunder are applicable to Borrowers, this Agreement or the Series _ _ _ Bonds), including enforcement of this Agreement and this Section thereof and also including any liability which may be incurred as a result of failure to withhold, pay or report any tax, assessment or other governmental charge, and the costs and expenses incurred by such Indemnified Party in the course of defending itself against or investigating any claim of liability in the premises. The obligations of the Borrowers under this Section to compensate and indemnify the Indemnified Parties and to pay or reimburse each Indemnified Party for expenses, disbursements and advances shall constitute an additional obligation hereunder and shall survive the satisfaction and discharge of this Agreement.

ARTICLE VIII Miscellaneous

Section 8.01. Waiver of Statutory Rights. The rights and remedies of the Authority and the Borrowers under this Agreement shall not be adversely affected by any laws, ordinances, or regulations, whether federal, state, county, city, municipal or otherwise, which may be enacted or become effective from and after the date of this Agreement affecting or regulating or attempting to affect or regulate any amounts payable hereunder.

Section 8.02. Non-Waiver by Authority. No failure by Authority or by any assignee to insist upon the strict performance of any term hereof or to exercise any right, power or remedy consequent upon a breach thereof, and no acceptance of any payment hereunder, in full or in part, during the continuance of such breach, shall constitute waiver of such breach or of such term. No waiver of any breach shall affect or alter this Agreement or constitute a waiver of a then existing or subsequent breach.

Section 8.03. Remedies Cumulative. Each right, power and remedy of Authority provided for in this Agreement shall be cumulative and concurrent and shall be in addition to every other right, power or remedy provided for in this Agreement, or now or hereafter existing at law or in equity or by statute or otherwise, in any jurisdiction where such rights, powers or remedies are sought to be enforced, and the exercise or beginning of the exercise by the

Authority or the Trustee of any one or more of the rights, powers or remedies provided for in this Agreement or now or hereafter existing at law or in equity or by statute, or otherwise shall not preclude the simultaneous or later exercise by the Authority or Trustee of any or all such other rights, powers or remedies.

Section 8.04. Amendments, Changes and Modification. Except as otherwise provided in this Agreement or in the Indenture, subsequent to the issuance of the Series _-_- Bonds and prior to the payment in full of the Series _-_- Bonds (or provision for the payment thereof having been made in accordance with the provisions of the Indenture), this Agreement may not be effectively amended, changed, modified, altered or terminated without the concurring written consent of the Trustee, the Bank (if applicable) and to the extent such amendment would affect the rights or obligations of a Swap Counterparty, the Swap Counterparty under a Swap Agreement, and the Bond Insurer (if applicable) given in accordance with the provisions of the Indenture.

Section 8.05. Applicable Law - Entire Understanding. This Agreement shall be governed exclusively by the applicable laws of the State of Tennessee. This Agreement expresses the entire understanding and all agreements of the parties hereto with each other and neither party hereto has made or shall be bound by any agreement or any representation to the other party which is not expressly set forth in this Agreement.

Section 8.06. Severability. In the event that any clause or provision of this Agreement shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provisions shall not affect any of the remaining provisions of such instrument.

Section 8.07. Notices and Demands. All notices, certificates, demands, requests, consents, approvals and other similar instruments under this Agreement shall be in writing, and shall be deemed to have been properly given and received if sent by United States certified or registered mail, postage prepaid, (a) if to the County, addressed to the County, at 341 Court Street, Maryville, Tennessee 37804, Attention: County Mayor; (b) if to Alcoa, addressed to the Mayor at 223 Associates Blvd., Alcoa, Tennessee 37701; (c) if to Maryville, addressed to the Mayor at 410 West Broadway, Maryville, Tennessee 37801; (d) if to the Authority, addressed to the Authority, c/o _____, _____, _____, Maryville, Tennessee 378__, Attention: _____; (e) if the Administrator, at The Farragut Building, 530 South Gay Street, Suite 800, Knoxville, Tennessee 37902, Attention: Joseph K. Ayres; (f) if to the Trustee, addressed to the Trustee at 315 Union Street, Nashville, Tennessee 37201, Attention: Corporate Trust; (g) if to the Bond Insurer, _____, _____, New York, New York 100__; and (i) if to the Bank, DEPFA BANK plc, New York Branch, 623 Fifth Avenue, New York, New York 10022, or at such other Bank providing a Standby Bond Purchase Agreement with respect to the Series _-_- Bonds, or at such other addresses as any addressee from time to time may have designated by written notice to the other addressees named above. The Authority shall promptly forward to the Borrowers copies of any notice received by it from the Trustee under the Indenture.

Section 8.08. Headings and References. The headings in this Agreement are for the convenience of reference only and shall not define or limit the provisions thereof. All references

in this Agreement to particular Articles or Sections are references to Articles or Sections of this Agreement, unless otherwise indicated.

Section 8.09. Successors and Assigns. The terms and provisions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and permitted assigns and to the Bond Insurer.

Section 8.10. Multiple Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original but all of which together shall constitute but one and the same instrument.

Section 8.11. Amendments, Changes and Modifications of Indenture. The Authority covenants and agrees that it will not, without the prior written consent of the Borrowers and the Bond Insurer, enter into or consent to any amendment, change or modification of the Indenture which would adversely affect the Borrowers' rights under this Agreement.

Section 8.12. No Liability of Authority's and Borrowers' Officers. No recourse under or upon any obligation, covenant or agreement contained in this Agreement shall be had against any incorporator, member, director or officer, as such, past, present or future, of the Authority or the Borrowers, either directly or through the Authority or the Borrowers. Any and all personal liability of every nature, whether at common law or in equity, or by statute or by constitution or otherwise, of any such incorporator, member, director or officer is hereby expressly waived and released by the Borrowers and the Authority against the other's incorporators, members, directors or officers as a condition of and consideration for the execution of this Agreement.

Section 8.13. Refunding of the Series - - - Bonds. The Series - - - Bonds may be refunded at any time and from time to time as permitted by applicable law, upon the direction of the Borrowers. In the event the Series - - - Bonds are refunded by Bonds issued by the Authority, all references in this Agreement to (i) the Series - - - Bonds shall be deemed to refer also to the refunding bonds, (ii) the Indenture shall be deemed to refer also to the indenture or other instrument pursuant to which the refunding bonds are issued, and (iii) any funds or accounts referred to herein shall be deemed to refer also to the corresponding funds or accounts established under the indenture or other instrument pursuant to which the refunding bonds are issued.

Section 8.14. Continuing Disclosure. In the event the Series - - - Bonds are not exempt under Section 15c2-12, the Borrowers hereby covenant and agree that they will provide such annual financial information and material event notices, if any, as required by Rule 15c2-12 of the Securities Exchange Commission for the Series - - - Bonds. The Authorized Borrower Representative is authorized to execute an agreement for the benefit of and enforceable by the owners of the Series - - - Bonds specifying the details of the financial information and material event notices to be provided and its obligations relating thereto. Failure of the Borrowers to comply with the undertaking herein described and to be detailed in said closing agreement, shall not be a default hereunder, but any such failure shall entitle the owner or owners of any of the Series - - - Bonds to take such actions and to initiate such proceedings as shall be necessary and

appropriate to cause the Borrowers to comply with its undertaking as set forth herein and in said agreement, including the remedies of mandamus and specific performance.

Section 8.15. [Allocation for Purposes of Section 265]. The Borrowers hereby agree that the proceeds of the Series _-_- Bonds and of the Loan shall be allocated to it for purposes of Section 265 of the Code.]

Signatures on following page

IN WITNESS WHEREOF, THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE, has executed this Loan Agreement by causing its name to be hereunto subscribed by its Chairman and attested by its Secretary; BLOUNT COUNTY, TENNESSEE has executed this Loan Agreement by causing its name to be hereunto subscribed by its County Mayor and County Clerk; CITY OF ALCOA, TENNESSEE has executed this Loan Agreement by causing its name to be hereunto subscribed by its Mayor and City Recorder; and CITY OF MARYVILLE, TENNESSEE has executed this Loan Agreement by causing its name to be hereunto subscribed by its Mayor and City Recorder, all being done as of the day and year first above written, but with an effective date of _____, 200_.

THE PUBLIC BUILDING AUTHORITY
OF BLOUNT COUNTY, TENNESSEE

(SEAL)

By: _____
Chairman

ATTEST:

Secretary

BLOUNT COUNTY, TENNESSEE

(SEAL)

By: _____
County Mayor

ATTEST:

County Clerk

CITY OF ALCOA, TENNESSEE

(SEAL)

By: _____
Mayor

ATTEST:

City Recorder

CITY OF MARYVILLE, TENNESSEE

By: _____
Mayor

(SEAL)

ATTEST:

City Recorder

Series _ _ _ Loan Agreement

EXHIBIT A

REQUISITION

Series _ - - Bonds

REQUISITION NO. _____

The undersigned, being an Authorized Borrower Representative within the meaning of that term as set forth in a Loan Agreement (the "Loan Agreement"), dated as of _____, 20__, by and among The Public Building Authority of Blount County, Tennessee and Blount County, Tennessee, City of Alcoa, Tennessee, and City of Maryville, Tennessee (collectively, the "Borrowers"), submits this Requisition on behalf of the Borrowers pursuant to Section 2.04 of the Loan Agreement, as follows:

1. Borrowers, through its Authorized Borrower Representative, hereby requests disbursement to the Borrowers pursuant to the Loan Agreement of \$_____.
2. All amounts advanced hereunder will be used to pay Cost of the Project, as defined in the Loan Agreement.
3. The amounts requested hereunder have not been the subject of a previous request for disbursement of funds.
4. The subject of this request is a proper Cost of the Project, as described in the Loan Agreement.
5. The amount requested should be wired to:

Bank: _____
 ABA Number: _____
 Account Name: _____
 Account Number: _____

It is understood that your duties will be discharged with respect to the disbursement requested hereunder if payment is made as provided herein.

IN WITNESS WHEREOF, the undersigned has hereunto set his (her) hand, this _____ day of _____, _____.

 Name: _____
 Title: _____

Funding Date: Thursday, _____, _____.

Note: Requisitions will be funded on the 2nd Tuesday of each month. Requisitions should be received by the Trustee no later than 12:00 noon eastern time on the preceding Friday in order to paid on the following Tuesday.

After execution, fax the Requisition as follows:

To the Trustee:
 Regions Bank
 Corporate Trust Department
 Attn: Terry Erdman
 (615) 687-4534 (Office-Confirm)
 (615) 687-4503 FAX)

To the Administrator:
 TN-Loans Program Administrators, Inc.
 (865) 637-1131 (Office-Confirm)
 (865) 637-0169 (FAX)

EXHIBIT B

COMPLETION CERTIFICATE

Series _ - _ Bonds

The undersigned, being an Authorized Borrower Representative within the meaning of that term as set forth in a Loan Agreement ("Loan Agreement"), dated as of _____, 20____, by and between The Public Building Authority of Blount County, Tennessee and Blount County, Tennessee, City of Alcoa, Tennessee, and the City of Maryville (collectively, the "Borrowers"), submits this Completion Certificate on behalf of the Borrowers pursuant to Section 2.05 of the Loan Agreement, as follows:

1. No additional advances of funds under the Loan Agreement will be requested from the Trustee, and no additional Requisitions for disbursement of funds will be presented to the Trustee;

2. The Project or Projects to be financed with the proceeds of the Loan under the Loan Agreement have been completed or sufficient funds are available to complete the Project or Project to the satisfaction of the Borrowers; and

3. The Authority and the Trustee are directed to apply any excess funds remaining in the Borrowers' Account of the Loan Fund under the Loan Agreement in accordance with the provisions of Section 2.05 of the Loan Agreement.

Notwithstanding the foregoing, this Certificate is given without prejudice to any rights against third parties which exist as of the date hereof or which may subsequently come into being.

IN WITNESS WHEREOF, the undersigned has hereunto set his (her) hand this _____ day of _____, _____.

Name: _____

Title: _____

EXHIBIT C

PRINCIPAL REDUCTION SCHEDULE

<u>Date</u> <u>(May 25)</u>	<u>Blount</u> <u>County</u>	<u>City of</u> <u>Alcoa</u>	<u>City of</u> <u>Maryville</u>	<u>Total</u> <u>Principal</u>
2007	\$			
2008				
2009				
2010				
2011				
2012				
2013				
2014				
2015				
2016				
2017				
2018				
2019				
2020				

RESOLUTION No. _____

Sponsored by: _____ and _____

A RESOLUTION REQUESTING THAT THE BLOUNT COUNTY MAYOR BE GIVEN AUTHORITY TO PROCEED WITH THE RESEARCH AND DEVELOPMENT PARK PROJECT.

WHEREAS, it is requested of the Blount County Commission to grant the County Mayor authorization to proceed with the project known as the Research and Development Park on the Jackson Farm property; and

WHEREAS, it is deemed to be in the best interest of Blount County.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Blount County, Tennessee, that the County Mayor hereby be given authority to proceed with the above mentioned project and to make application to the Building Finance Committee for a Certificate of Public Purpose and Necessity.

Adopted this _____ day of _____, ____.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

INTERGOVERNMENTAL COMMITTEE
MINUTES
May 9, 2006

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, May 9, 2006, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray – absent	Dan Neubert – absent
Bob Evans – absent	Steve Hargis – absent	Shirley Townsend - present
Joe Everett – present	Jeff McCall – present	Mike Walker – present
Gary Farmer – present	Kenneth Melton – present	

There were 7 present and 4 absent. Vice Chairman Farmer declared a quorum to exist.

**IN RE: MINUTES OF APRIL 11, 2006 MEETING and
REPORTS and
SETTING OF PUBLIC HEARING CONCERNING AMENDMENT TO THE ZONING
RESOLUTION ADDING SECTION 7.14 CONCERNING FRONT SETBACK RE-
QUIREMENTS ON STEEPLY SLOPING LAND and
SETTING OF PUBLIC HEARING CONCERNING AMENDMENT TO THE ZONING
RESOLUTION SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING
USE.**

Mike Walker made a motion to approve the items and to set June 6 at 6:30 as the time for the public hearings. Jeff McCall seconded the motion. A voice vote was taken with Vice Chairman Farmer declaring the motion to have passed.

**IN RE: GOVERNOR’S THREE STAR PROGRAM APPLICATION CONCERNING COMMU-
NITY DEVELOPMENT HEALTH CARE.**

Keith Brock made a motion to send the item to the County Commission. Joe Everett seconded the motion. A voice vote was taken with Vice Chairman Farmer declaring the motion to have passed.

IN RE: ADJOURNMENT.

Kenneth Melton made a motion to adjourn the meeting. Joe Everett seconded the motion. Vice Chairman Farmer declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
May 9, 2006

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, May 9, 2006, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham - present	Robby Kirkland - present	Ernie Tallent - present
Dennis Cardin - present	John Keeble - present	Bob Ramsey - present	
Donna Dowdy - present	Bob Kidd - present	Otto Slater - absent	

There were 9 present and 1 absent. Chairman Kidd declared that a quorum existed.

IN RE: MINUTES OF APRIL 11, 2006 MEETING.

Robby Kirkland made a motion to approve the minutes. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the April 11, 2006 meeting. The Board took no action on a letter from Board Attorney Norman Newton regarding citizen complaints about a beer permit application at Hickory Corner Smoke Shop.

IN RE: OPEN BURNING POLICY.

An open burning policy was reviewed by County Attorney Norman Newton. Bob Ramsey made a motion to send the item to the County Commission. Chairman Kidd ruled that the motion failed for lack of a second.

IN RE: ANIMAL CONTROL.

Animal Control Officer Eddie King made a presentation to the committee regarding a problem with people who have large numbers of dogs and cats on their property. He has received complaints from neighbors about the noise. Bob Ramsey suggested that Officer King report back to the committee with recommendations regarding a policy.

IN RE: OFFICIAL ROADS LIST.

Highway Department Engineer Tony Abbott reported that the Highway Department is preparing a new Official Roads List for Blount County. The list may possibly be ready for commission action in June.

IN RE: ADJOURNMENT.

Chairman Kidd declared the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
MAY 9, 2006

The Blount County Beer Board met in regular session on Tuesday, May 9, 2006, at 6:00 p.m. Present were Bob Arwood; Dennis Cardin; Donna Dowdy; David Graham; John Keeble; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Ernie Tallent; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF APRIL 11, 2006 BEER BOARD MEETING.

Robby Kirkland made a motion to dispense with the reading and approve the minutes. Ernie Tallent seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: BEER PERMIT ISSUED FOR HICKORY CORNER SMOKE SHOP.

At the last meeting of the Beer Board, Donnie Duncan had expressed concern regarding the beer permit application of LeAnn Lambert d.b.a. Hickory Corner Smoke Shop. The matter was referred to Beer Board Attorney Norman Newton for an opinion. John Keeble made a motion that no action be taken. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

John Keeble made a motion to adjourn the meeting. Robby Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.



BLOUNT COUNTY EDUCATION COMMITTEE

Tuesday, May 9, 2006 - 12:00 noon
Blount County Schools Central Office

MINUTES

Members Present: John Keeble, Donna Dowdy, Joe Everett, Shirley Townsend, and Robby Kirkland

Members Absent: Bob Evans and Steve Hargis

Others Present: Brian Bell, Troy Logan, Booty Miller, Don McNelly, Stephen McLamb, and Bonnie Millard

Chairman John Keeble called the meeting to order.

Approval of Minutes of March 7, 2006, Education Committee Meeting

There was no action taken in this matter.

Reports

Update on Maintenance/Construction Projects

Brian Bell gave a report regarding Maintenance and Construction Projects at William Blount High School, Friendsville Elementary School, Carpenters Middle School, and a request regarding the Heritage High School Baseball field bleachers. There was no action taken in this matter.

Financial Report

Troy Logan gave a report regarding the School's Budget. Troy Logan stated the property tax and sales tax revenues were in line with amounts budgeted. Mr. Logan stated they received \$100,000.00 in monies regarding Hurricane Relief Funds. He stated there are a number of budget amendments for this year, which have been approved by the Finance Committee. There was no action taken in this matter.

Educational Cable Programming Station for the Walland/Townsend Area

Brian Bell gave a report regarding the Educational Programming. Brian Bell stated that equipment had been ordered and they hope to have it working by the fourth of July. There was no action taken in this matter.

Report Regarding 2006-2007 School Budget

Troy Logan gave a report regarding the 2006-2007 School Budget Request. He stated they are about \$4.1 million short and there is an increase of about \$7.5 million over last year's budget. There was no action taken in this matter.

Employee Benefits Concerning Cafeteria Employees

John Keeble asked if they had looked in to the part time cafeteria employees and insurance. He stated he thought Alvin Hord was getting some information regarding this. John Keeble asked was there any way all part time county employees could use the clinic. Mr. Keeble stated they would defer this item until next month. More discussion followed. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, June 6, 2006, at 12:00 noon at Blount County Schools Central Office.

Adjournment

Donna Dowdy made a motion, which was seconded by Shirley Townsend, to adjourn the meeting. A voice vote was taken with Chairman Keeble declaring the motion to have passed. The Education Committee adjourned on May 9, 2006.

FINANCE COMMITTEE/PURCHASING MEETING

Monday, April 10, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Interim Mayor Robert Ramsey, Bill Dunlap, Kenneth Melton, David Graham, Mike Walker, Dave Bennett (ex-officio), Alvin Hord, Bob Kidd, Judy Hackney

Members Absent: None

Others Present: Julie Talbott, Dana West, Allen Rippetoe, Kathy Pagles, Charlie Staley, Ray Boswell, Justin Teague, Mike Treadway, Joe King, Linda King, Matthew Widner, see also sign-in sheet

Approval of Minutes

The motion was made by Bob Kidd and seconded by Bill Dunlap to approve the minutes from the March 6th, 16th, 21st, and 28th 2006 Finance Committee/Purchasing meetings. The motion passed.

Input On Items Not On the Agenda

Highway Department Grant

The motion was made by Bob Kidd and seconded by Kenneth Melton to approve the request from the Highway Superintendent to apply for a CMAC grant which would allow for the purchase of filters. The motion passed.

Purchasing

Library Lawn Care and Plant Maintenance Bid

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve a bid from Love's for the lawn care and plant maintenance at the Blount County Library. The motion passed.

Payment Authorization List

The motion was made by Bill Dunlap and seconded by Kenneth Melton to add to line #39 the item of Legal Notices on the payment authorization qualifying items list. The motion passed.

Information Only

A list of sole source purchases, awarded bids, perishables, and emergency purchases was submitted by the purchasing department.

Transfers

The motion was made by Bob Kidd and seconded by David Graham to approve the following budget transfers:

1. Election-\$18,211 for shipping of machines, ballot counter, and 40 JBC's
2. Highway-\$3,500 to cover year end expenses in the adm cost center
3. Highway-\$11,000 to cover year end expenses in the op cost center
4. Highway-\$35,000 to cover year end expenses in the bridge cost center
5. Highway-\$28,000 for gasoline
6. Highway-\$10,850 for diesel
7. Schools Cafeteria Fund-\$500.00 to cover increased costs of dues and memberships

The motion passed.

Increases/Decreases

(All increases/decreases are forwarded on to Commission for approval)

The motion was made by Bob Kidd and seconded by David Graham to approve the following budget increases:

1. Sheriff's Dept. SRO-\$12,172 for salary plus benefits for remainder of fy05-06
2. Sheriff's Dept. SRO-\$1,806 for salary plus benefits for remainder of fy05-06
3. Sheriff's Dept. Jail-\$104,000 to place monies in needed account
4. Veterans-\$1,000.00 to cover expenses through end of current fiscal year

The motion passed.

Invoice Amount Greater Than 10% of Purchase Order

The motion was made by Kenneth Melton and seconded by Bob Kidd to approve the following payment:

1. Emergency Management-\$3,358.55 to Tennessee Rope Rescue School

The motion passed.

Invoice Amount over Approved Amount to Pay on a P.O.

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve the following payment:

1. Library-\$255.98 to Amazon

The motion passed.

Invoice Date Prior to Purchase Order Date

The motion was made by Bill Dunlap and seconded by Bob Kidd to approve the following payment:

1. Circuit Court Clerk-\$1,018.20 to Neill Sandler Ford

The motion passed.

Discussion/Possible Action

Federal Mandate Mapping Project

Justin Teague, Stormwater Coordinator, presented information regarding a federal mandate for GIS mapping of unincorporated areas of Blount County. It was decided that more information was needed and will be brought back to the May meeting.

Building Codes

There was discussion on the policies of the Building Codes Department. No action taken. More information needed. The item will be brought back to the May meeting.

Records Management

Jackie Glenn of the Records Management department, presented information from the State of Tennessee regarding the need to keep original documents and the desire to obtain a building for the Records Management department. No action taken. The item will be sent to the Records Committee.

FY 2006-2007 Budget

Library

Kathy Pagles presented the budget for the Blount County Library. No action taken.

Highway Department

The motion was made by Bob Kidd and seconded by Robert Ramsey to approve the Highway Department's budget as read. The motion passed.

School Department

The School Department presented their budget for FY 2006-2007. No action taken.

Meeting adjourned 8:02 p.m.

FINANCE COMMITTEE
Tuesday, April 11, 2006 – 12:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Bill Dunlap, Kenneth Melton, David Graham,
Mike Walker, Dave Bennett (ex-officio),
Alvin Hord, Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: None

Others Present: Allen Rippetoe, Julie Talbott, Judy Hackney, Dana West, Kathy Shields,
Roger Fields, Tom Hatcher, Bryan Daniels, Damon Fortney, Matt Widner, Justin Teague, Gary
Ferguson, James McMillion, Harry Grothjahn, Mary Millsaps, Penny Whaley

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

Environmental Health

The motion was made by Robert Ramsey and seconded by Bob Kidd to recommend a budget of \$369,032 plus the cost of salary equalization, including benefits, for inspectors. Gary Ferguson was asked to bring back this budget with adjusted amounts to present to the committee. The motion passed.

Register of Deeds

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve the Register of Deeds budget as read. The motion passed.

Other Budgets

The following departments presented their budgets for fiscal year 2006-2007 and were approved as read: Circuit Court Clerk, Industrial Development Board, Building Commission, Building Codes, Stormwater.

Meeting adjourned 1:25 p.m.

FINANCE COMMITTEE
Monday, April 24, 2006 – 5:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Bill Dunlap, Kenneth Melton, David Graham,
Mike Walker, Dave Bennett (ex-officio),
Alvin Hord, Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: None

Others Present: Allen Rippetoe, Julie Talbott, Judy Hackney, Dana West, Sandy Gregory,
John P. Davis, Jr., Harry Grothjahn, Keith Brock

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

Health Department

The motion was made by Bob Kidd and seconded by Kenneth Melton to accept as read the budget for cost centers: 55110-Local Health Center, 55111-Medical Personnel, and 55114-Health Reserve. The motion passed.

Human Resources

The motion was made by Bob Kidd and seconded by Bill Dunlap to approve the budget for the Human Resources Department. The motion passed.

Risk Management

The motion was made by Bob Kidd and seconded by Bill Dunlap to approve the budget for the Risk Management Department with a change to line 162. The motion passed.

Soil Conservation

The motion was made by Bob Kidd and seconded by Alvin Hord to accept the \$114,487 budget of the Soil Conservation Department. The motion passed.

Maintenance

The motion was made by Bill Dunlap and seconded by Robert Ramsey to approve a budget of \$1,205,595 for the Maintenance Department with a correction to line 425 of \$3,600. The motion passed. Commissioner Graham also asked that Damon Fortney, Maintenance Department Head, check on a natural gas contract or a way to negotiate a better price.

Tourism/Visitors' Center

The motion was made by Kenneth Melton and seconded by Robert Ramsey to accept the \$730,140 budget for cost center 58110-Tourism and \$189,100 for cost center 58190-Visitors' Center. The motion passed.

County Clerk

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve the \$1,093,070 budget of the County Clerk's Office. The motion passed.

Information Technology

The budget of \$697,350 for the Information Technology Department was presented. No action taken at this time.

Emergency Management

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve as read the \$152,822 budget from the Emergency Management Department plus all grant money for the following cost centers: 54410-Emergency Management, 54437-Hazard Mitigation Grant, 54440-Orange Alert Grant, 54441-Security Equipment Grant, 54442-Courthouse Security Grant. The motion passed.

Meeting adjourned 6:24 p.m.

FINANCE COMMITTEE
Tuesday, April 25, 2006 – 12:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Bill Dunlap, Kenneth Melton, David Graham,
Dave Bennett (ex-officio),
Alvin Hord, Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Mike Walker

Others Present: Allen Rippetoe, Julie Talbott, Judy Hackney, Dana West, Joe Huff, Scott Graves, Brian Tunstan, Mona Blanton Kitts

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

Trustee

The motion was made by Bill Dunlap and seconded by Robert Ramsey to approve the budget submitted by the Trustee. The motion passed.

Clerk and Master

The motion was made by Bob Kidd and seconded by Robert Ramsey to approve the budget for the following cost centers: 53400-Chancery Court, 53410-Equity Division, 53420-Clerk and Master. The motion passed with a change being made to line 205.

Public Defender

The motion was made by Kenneth Melton and seconded by Bill Dunlap to approve the budget request for cost center 53610-Public Defender. The motion passed. However, no action was taken on the request to fund a new assistant position in cost center 53611.

Helen Ross McNabb

The motion was made by Kenneth Melton and seconded by Bob Kidd to approve the budget for the Helen Ross McNabb center. The motion passed.

Parks and Recreation

The motion was made by Bob Kidd and seconded by Kenneth Melton to separate the capital expenditures from regular budget expenses and to approve the budget for cost center 56700. The motion passed. No action taken on capital expenditures.

Veterans

No action taken.

Smoky Mountain Heritage Center

No action taken.

Meeting adjourned 12:51 p.m.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, MARCH 23, 2006
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday March 23, 2006, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Doug Hancock, Assistant Planner; Roger Fields, Building Commissioner; and Administrative Assistant Gaye Hasty.

Commissioners Present: Chairman, Ed Stucky, Joe Everett, Gary Farmer, Tom Hodge, Bob Kidd, Bruce McClellan, Carl McDonald, Kenneth Melton, and Jim Scully. Commissioners Absent: Rick Brownlie, Steve Gray, and Bill Proffitt.

The minutes of the February 23, 2006 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Public Hearings:

Public Hearing and action on proposed amendment to Sections 6.1(4)(a), 6.4 (3)(a) Note 4, and 6.4(3)(a)(3) of the Subdivision Regulations of the Blount County Planning Commission, being as follows: that the phrase “;nor within the TVA flowage easement,” be deleted from Section 6.1(4)(a); that the phrase “TVA flowage easement,” be deleted from Section 6.4 (3)(a)Note4; and that the phrase “which are within TVA flowage easements,” be deleted from Section 6.4(3)(a)(3).

No one spoke regarding this issue. The public hearing portion of the meeting was closed. Commissioner McDonald made the motion to approve the recommended changes to the Subdivision Regulations. The motion was seconded by Commissioner Scully and received unanimous approval.

Addition to Agenda:

Commissioner McDonald made the motion to add an Order of Standardization for a sub-standard lot to the agenda. Commissioner Melton seconded the motion which received unanimous approval.

HEARINGS

Concept Plans: None.

Preliminary Plats – Major Subdivisions:

Putter’s Green:

Putter’s Green Subdivision off Lee Shirley Road is a proposed 4 lot subdivision along a proposed common driveway easement with future development.

Planning, Engineering, and Environmental Health Department recommended for preliminary plat approval subject to:

- All improvements to be built to Planning Commission staff standards or greater and according to instructions in staff analysis.
- All staff instructions noted in the *Special Notice Prior to Construction* section of the staff analysis.
- Copy of POA documentation to be supplied to staff for review prior to final plat submission.

Commissioner Kidd made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Everett.

Commissioner McDonald asked why the plat had been re-submitted. Mr. Hancock explained that there was a new owner and they desired to change from 13 lots to 4 lots with future development.

Commissioner McClellan asked if this was the limit for the number of lots off of the joint permanent easement. Mr. Hancock stated that the developer was putting a 50' easement which would reserve the right to possibly put a paved road at a later date.

The motion to approve the preliminary plat received unanimous approval.

Wyngate Subdivision, Phase 2:

Wyngate Subdivision, Phase 2 off Walker Road is a proposed 46 lot subdivision to be served by new county roads, the existing county road and a 25' common driveway easement. Planning, Engineering, and Environmental Health Department recommended for preliminary plat approval subject to:

- The contents of the staff analysis including all instructions for Health Department evaluation of lots, erosion control, road construction, installation of utilities, drainage construction and POA documentation.
- Copies of all required permits and all drainage and road engineering changes prior to the pre-construction meeting and any off-site improvements or construction activities as specified by the Highway Superintendent.

Mr. Hancock explained that the developers do not intend to get any final lot approval for this section this year, unless the school situation allows for additional lots to be approved.

Commissioner McDonald made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Scully. The preliminary plat received unanimous approval.

Final Plats: Major Subdivisions: None.

Preliminary and Final Plats – Major Subdivisions: None.

Preliminary and Final Plats – Minor Subdivisions: None.

Miscellaneous Items:

Site Plans:

Jackie Ammons at 10210 Chapman Highway:

The site plan submitted is for an 80' x 30' building to be used for general office space. The property is located at 10210 Chapman Highway and is zoned Commercial. The site plan indicates that all building setbacks will be met and buffering is not required. The parking requirement will be met with the proposed 33 spaces. The TDOT traffic office has reviewed and approved the location for an entrance permit onto Chapman Highway. A letter from TDOT was enclosed with the site plan. Mr. Fields recommended for approval of the site plan.

Commissioner McClellan made the motion to approve the site plan as recommended by staff, seconded by Commissioner Melton. The site plan received unanimous approval.

Greg Webb at 1113 King Street:

Mr. Webb is planning an expansion to his existing business located at 1113 King Street which is located in the R-1 Zone of Blount County. The business is an existing non-conforming use that has vested rights for expansion as long as the expansion meets the setback and density requirements. Mr. Webb had already installed the footers for his expansion at the time of a site visit by Mr. Fields which was made after a complaint call. At this time Mr. Webb was made aware that he needed a building permit and site plan approval for the expansion.

The side setback required for the expansion would be 20 feet and the footers are 12 feet from the side property line. The rear setback would be 40 feet and the footers are 27 feet from the rear property line. Mr. Webb was under the assumption that a building permit was not required for this project and was not aware of the setback requirements. He would like to use the prepared footers for the expansion. A variance from the Blount County Board of Zoning Appeals would be required in order for this site plan to be in compliance with the Zoning Regulations. Due to the setback requirements not being met, Mr. Fields recommended that the site plan not be approved without a granted variance from the Board of Zoning Appeals.

Commissioner Kidd made the motion to send the site plan without recommendation to the Board of Zoning Appeals for a variance. The motion was seconded by Commissioner Farmer. The motion received approval with Commissioner McClellan voting no.

Terry Orr at 5855 Highway 411 South:

Mr. Orr submitted a site plan to expand the existing automobile salvage and repair shop located at 5855 Highway 411 South. Mr. Fields presented evidence that established the use on this property prior to the Zoning Regulations for Blount County. The site plan indicates that all building setback requirements will be met and buffering will not be required for the expansion. The parking requirement will be met with the 30 x 80 gravel lot in front of the building. Mr. Orr has indicated that he does plan to add some privacy fencing in an attempt to improve the appearance of the property. Mr. Fields recommended for approval of the site plan.

Commissioner Hodge made the motion to approve the site plan as recommended by staff, seconded by Commissioner Everett. The site plan received unanimous approval.

Miscellaneous Items:

Order of Standardization for Cruze to Jones:

The Order of Standardization for Cruze to Jones could not receive staff approval due to the fact that both lots involved are substandard lots. Changing the lot lines will not change either lot to a standard lot. The area to be transferred contains 828 square feet and is used to make ingress and egress to lot 23 easier. Planning Department staff recommended that the Order of Standardization be approved as long as it would bring no net detriment to lot 22 in regard to the septic systems capability.

Commissioner Kidd made the motion to approve the Order of Standardization with the condition that there would be no net detriment to lot 22 in regards to the septic systems capability. The motion was seconded by Commissioner Everett.

Commissioner McClellan stated that the survey did not have the subdivision name or the tax map identification noted. Commissioner Kidd amended the original motion to include validation of the subdivision name and the tax map identification. Commissioner Everett agreed to the amended motion. The motion as amended received unanimous approval.

Long Range Planning:

Discussion regarding consistency of front setback regulations applied to development on steeply sloping land.

The Planning Commission instructed Mr. Lamb to compile the necessary changes to the regulations and bring them back for consideration.

Review of 1101 Growth Plan and Blount County Water Quality Plan in relation to the Blount County Growth Strategy:

A presentation was given by Mr. Lamb on the 1101 Growth Plan. Mr. Lamb will present the Blount County Water Quality Plan at a later time.

Staff reports.

Mr. Lamb reminded the Commission about the Special Called meeting on March 30, 2006. The City of Alcoa will be presenting their 2025 Comprehensive Plan. The next Long Range meeting will include a distribution of the Subdivision Regulations Draft. Mr. Lamb will also discuss the Hunter Interest Study recommendation on the Subdivision Regulations. The Planning Commission will not have a Special Called meeting in April due to time constraints. Mr. Lamb suggested that a meeting be scheduled early in May to discuss the new Subdivision Regulations and to set public hearing in June. The Commission scheduled the Special Called meeting for May 2, 2006 at 5:30.

Adjournment.

The Chairman declared the meeting adjourned.

Secretary

**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, APRIL 6, 2006**

BZA members present: Stanley Headrick, Harold Brown, Jim Melton, Rob Walker and Larry Campbell.

Stanley Headrick made a motion to approve the minutes from the March 2nd meeting. Second was made by **Harold Brown**. The motion received unanimous approval.

CASES BEING HEARD / AND ACTION TAKEN

1. **SPECIAL EXCEPTION: TWO**
2. **VARANCE: FIVE**
3. **APPEALS: NONE**

SPECIAL EXCEPTION:

1. Mr. **Aurther Eugene Webb** at 117 Bear Lodge Dr. is requesting a special exception for a family commercial enterprise. This is a wood carving business.

Mr. Webb has an accessory structure on his property that he has been using for a carving studio for many years. He has small classes that he teaches periodically and would like to enclose the carport of the accessory building and make carving supplies available to his students.

Mr. Webb is not adding any structure nor is he changing or adding additional uses.

Set backs are not met by the existing structure, but it does predate our zoning regulations.

Mr. Webb was present for the meeting.

No one was in opposition.

Harold Brown made a motion to **approve** this **Special Exception**.

A second was made by **Larry Campbell**.

The vote was: **Rob Walker = YES**
Stanley Headrick = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = YES

The Special Exception was approved.

2. This **Special Exception** is for property located at 109 Doc Norton Rd. The property owner is *W.H. Ellis Spurgeon*.

This property is zoned R-1 and is currently being used as a manufactured home salvage business.

Mr. Spurgeon would like to change that use to a mini storage facility.

All the set backs are met and buffering will have to be installed to screen the storage buildings from any abutting residential use lots.

Section 5.4 states: A non conforming use may be changed to another non-conforming use in the same buildings or in additional buildings and at the same site upon approval if approved as a special exception by the Board of Zoning Appeals under provision in section 11.5, provided the Board finds that the new non-conforming use shall be of equal or lesser non-conformity and equal or lesser impact that the original non-conforming use

The term “non-conforming” has created some confusion in this section of our zoning regulations. Approval of the change of use is not approving a non-conforming use; it is an approval of a special exception in place of an existing non-conforming use that predated our zoning regulations.

Mr. Spurgeon was not present at this meeting.

A motion was made by **Jim Melton** to approve this **Special Exception** only if: the buildings are for **inside** storage only, there is **security fencing, vegetative buffering** and the **trailers are removed** by the time the construction is **complete**.

A second was made by **Stan Headrick**.

**The vote was Stan Headrick = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = YES
Rob Walker = YES**

The Special Exception was approved.

VARIANCE:

1. This property is located at 3213 Reiley Drive and is zoned S. (Suburbanizing)
This is part of Glen Abby Subdivision lot 16. The builder is **Doug Blair**.

The Front setback requirement is 25 feet from the front property line. This setback was established on the subdivision plat that was approved prior to the adoption of the zoning regulations.

The builder (**Doug Blair**) is asking for a 1.5 Foot **variance** from the front setback requirements. The home that is in the finishing phase of construction was placed 23.5 feet from the front property line. This mistake was not discovered until a recent survey was done.

Doug Blair and **Charles Clifford** were in attendance.

Discussion was had concerning this set back in the subdivision.

Jim Melton made a motion to approve this variance and a second was made by **Harold Brown**.

The vote was: **Stanley Hedrick = YES
Harold Brown = YES
Rob Walker = YES
Jim Melton = YES
Larry Campbell = YES**

The Variance was approved.

2. This property is lot 6 of Big Valley Campground and is located in R-1 zone. The owner is **Zelmer Warren**.

Mr. Warren is replacing an old trailer with a new one. He wishes to go back on the same foot print as the old mobile home, which was only two feet from the side property line. Blount County requires a five foot side setback. He is asking for a **variance** of three feet on the side.

The hardship in this case could be the lot size. There is enough room to Place the home five feet from the side property line.

(note: The home has already been placed on the property.)

The board had discussion concerning this **variance**.

John Joiner and **Wayne Henry** spoke about this request.

Larry Campbell made a motion to **deny** this **variance** and was second by **Jim Melton**.

The Vote was: **Harold Brown = YES**
Stanley Headrick = YES
Rob Walker = YES
Jim Melton = YES
Larry Campbell = YES

The Variance was denied.

3. This **variance** is for property located at 6119 Cherokee Indian Circle and is zoned R-1. The owner is **Jeff Tallent**.

The **variance** request is from the lot size requirements. **Mr. Tallent** has three small lots that he wants to re-plat into two lots that will be large enough to get a one bedroom approval on each of them. The three lots to be combined are lots 1, 2, and 205.

Blount County lot size requirement is 30,000 s.f. and the combination of all three lots comes up less than the requirements. A **variance** would make a bad situation better by reducing the overall number of lots. By doing so, it would give the owner lots that are actually usable and could comply with the **Environmental Health Department requirements**.

The **hardship** is clearly the lot size. By granting the **variance** the planning Department will be able to sign off on the re-plat. This will leave **Mr. Tallent** with only two lots, but they will be usable.

The planning commission has already given their approval of the combination pending a **variance** approval from the **BZA**.

Jeff Tallent was present to speak in favor of this **variance**.

Stan Headrick made a motion to approve this **variance** pending approval from the Environmental Health office. The second was made by **Larry Campbell**.

The Vote was **Jim Melton = YES**
Stan Headrick = YES
Harold Brown = YES
Larry Campbell = YES
Rob Walker = YES

The Variance was approved.

4. Mr. Webb at 1113 King Street. This property is zoned R-1.

Mr. Webb is seeking two separate **variances** for an expansion of an existing non-conforming use. He request he be allowed to use the footers he has already installed. The problem is that they do not meet the Blount County setbacks for a commercial structure.

The rear setback for Blount County is 40 feet. The setback he would have is 27 feet. The back wall of the proposed structure would be even with the existing structure and we have granted similar **variances** in the past.

Blount County calls for a side setback of 20 feet and his footings are only 12 feet from the side property lines. He also stated he would install a buffer if needed.

Mr. Fields received a complaint on this when the footings were being installed. At this time **Mr. Fields** realized **Mr. Webb** did not have a permit for this building.

There is room on his property to place this expansion and meet all the setbacks requirements. It would mean that the building would be placed **more** to the front of the property and closer to the homes on both sides.

The back of this property boarders Hines Rd.

Mr. Webb spoke in favor of this **variance**.

Adam, Mike, and Jennifer Romines spoke in opposition to the **variance**.

Discussion was had concerning this **variance**.

Larry Campbell made a motion to **approve** the *rear* setback variance but **not** the *side* variance.

A second was made by **Harold Brown**.

The Vote was **Harold Brown = YES**
Larry Campbell = YES
Stan Headrick = YES
Jim Melton = YES
Rob Walker = YES

The Variance was approved for the rear setback but *not* for the side setback.

5. **Mr. & Mrs. Zandi** at 4454 Wonderland Drive. This property is Zoned R-1.

The request is for a 2.5 foot **variance** from the 5 feet side setback requirement.

Mr. Zandi built a room addition that is 2.5 feet from the side property line. There is a common lake access easement that runs along this property.

The easement is 20 foot and was originally platted to have 10 feet on **Mr. Zandi's** property and 10 feet on neighboring property. The actual road was installed entirely on the neighbor's property. When **Mr. Zandi** was estimating the setback from his property line he measured from the center of this easement, as it was indicated on his plat. That would have given him more than the five feet that is required. By making this assumption and staying just 2.5 feet from the easement he ended up placing the room addition just 2.5 feet away from his property line because of the way the access was installed years ago.

The room addition also sits within the ten feet easement that is indicated on **Mr. Zandi's** plat. **Mr. Zandi** had a new survey.

The Blount County setbacks are only from the property line, but the subdivision may have issues with the easement being encroached on.

With all this being considered, we have to look at the fact that this section of the home will be 7.5 feet into the access easement. This may create a safety concern.

Mr. Zandi was present to speak concerning this **variance**.

Speaking in opposition were **Mr. Jordon, Ginger Marshall** and **Patty Witworth.**

Mr. **Charles Clifford** was present to speak for **Mr. Jordon.**

Much discussion was had concerning this **variance** and the impact it would have on the neighbors.

Stanley Headrick made a motion to **deny** the **variance.**

A second was made by **Jim Melton.**

The vote was: **Rob Walker = Abstained**
Stanley Headrick = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = YES

The Variance was denied.

The Meeting was adjourned



**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, MAY 4, 2006**

**BZA members present: Jim Melton, Harold Brown, Rob Walker, and
Larry Campbell.**

Larry Campbell made a motion to approve the minutes from the April 6th meeting. Second was made by Harold Brown. The motion received unanimous approval.

CASES BEING HEARD / AND ACTION TAKEN

1. **APPEAL: ONE**
2. **SPECIAL EXCEPTION: TWO**
3. **VARIANCE: TWO**

APPEAL:

1. A group of residents in Big Valley are appealing Mr. Fields' decision on the status of a road in their subdivision. The road has been named **Morning Side**.

Upon Mr. Fields research he found plats that have this property labeled as **Tract A**, and is considered common area for the development. All the other roads in the area have a 40 foot right of way. **Tract A** has three areas that connect to other roads in the development. One is 23 feet and the other is 24 feet and the third is a common area bathhouse.

The last plat that Mr. Fields found on the property shows some lots were divided off the back of this common area, however there is not designation of this tract to be a road right of way. They have paved a narrow road onto this common area. It was Mr. Fields interpretation that the entire **Tract A** is still a common area for the subdivision.

This issue has come up since the property owner of **lot 126** has began construction On his lot. The property owners would like the front setback requirements applied to two of his property lines. Mr. Fields interpretation is that **Morning Side** has not officially been designated as a road right of way. This being said, it would not fall into the category of **Big Valley** in having a 15 foot front setback.

Speaking for the Appeal was Lee Silverberg a resident of **Big Valley**. He stated the community wants to have the **Tract A** be a legitimate road and declared a street for the safely and well being of the people of **Big Valley**. Mr. Silverberg also stated the name of the **Tract A** was **Mountain View** not **Morning Side**.

Also speaking in favor of this Appeal was Patricia Allen and Judy Dixon.

Some discussion was had concerning this tract of land and what needed to be addressed to approve the appeal. Mr. Fields stated that the BZA does have the authority to classify roads.

Harold Brown moved to **defer** action for thirty days so the community could check with the Highway Department on the tract in question. A second was made by Jim Melton.

The vote was: Harold Brown = YES
Jim Melton = YES
Larry Campbell = YES
Rob Walker = YES

The Motion to defer this Appeal for thirty days was approved.

SPECIAL EXCEPTION:

1. This special exception is for a *family commercial enterprise* to be located at **2508 Tuchaleechee Pike**. The owner is Chris Epling.

The request is for a 12' X 24' outbuilding to be used as a beauty shop.

The applicant has a contract to buy this property and if this request is to be approved it should be pending the sale of the property to the applicant.

The site plan shows that all setback requirements will be met.

Buffering will be required to screen the use from any abutting residential use lots.

Parking will be taken care of by the parking for the home.

This request does meet the requirements for a *family commercial enterprise* as they are described in our zoning regulations.

The question was ask if the building would set on the septic drain field?
Mr. Fields did state that the health department would need to approve this **Enterprise's** use of water disposal.

A motion was made by Jim Melton to approve this Special Exception pending Health Department approval and was second by Larry Campbell.

The Vote was: Rob Walker = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = YES

This Special Exception was approved pending the Health Department Approval.

2. This special exception is for a common area for **Griffits Mill Development**. The location is 1635 Chota Rd. Kerr Construction is asking for this special exception.

The common uses for this development are indicated on the site plan. They are a **clubhouse, fitness center, and a pavilion.**

Regulations state that all nonresidential elements of a **PUD** must be approved as a special exception by the **BZA.**

The site plan does indicate that all building setbacks will be met.

Buffering should be installed along any residential use lot that abuts this development. Existing buffering can be used as long as it is maintained.

The parking requirements for these common uses will be 52 paved parking spaces that are located out of the road right of way.

This special exception would be contingent upon the Health Dept. approval as well.

Wesley Kerr was present to speak in favor of this special exception.

Larry Campbell made a motion to approve this Special Exception and a Second was made by Harold Brown.

**The vote was: Rob Walker = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = YES**

The Special Exception was approved.

VARIANCE:

1. This property is located on **218 Main Rd** and belong to W. C. Helton. This is a very small lot and has a manufactured home on the property.

Upon Mr. Fields inspection he found that the home is from 6 to 12 inches short of meeting the front setback requirements of 30 feet

This property is located in **Eagleton Village** and it is common for homes in that development not to meet a setback of 30 feet. The home next door to this lot is several feet closer to the road than this property.

Mr. Helton did receive a permit for this property and it seems that he did due diligence to try and meet the setback requirements.

It is Mr. Fields interpretation that this was an honest miscalculation and that granting a one foot variance would hold to the spirit of the zoning regulations.

Mr. Helton was present to speak in favor of this **Variance**.

Speaking in opposition were Brenda Hamilton, Linda and John Aday, and Martin Ogdon.

There was a lot of discussion concerning this Variance.

Harold Brown made a motion to approve this Variance and a second was made by Larry Campbell.

**The vote was: Rob Walker = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = NO**

The Variance was approved.

2. This request is a variance for lot size requirements for lot 15 R1 and 15 R2 of **Window Ridge**. The owner is Lyle Lee.

On the original subdivision plat lot 15 was actually lots 15 and 16. The Environmental Department required the combination of these two lots. After the plat was approved the Environmental Department was ask if they would approve the split of lot 15 (back to the original lot sizes). The approval was then subject to having the primary and reserve septic system installed and that has been completed and the Environmental Department has signed off on the split.

During the time in between, a new minimum lot size of 30,000 square foot was adopted and these lots meet the old requirements of 23,000 square foot.

The planning commission has already given their approval of this replat.

Mr. Lee was not present to speak in favor of this **Variance**.

Jim Melton moved to defer this Variance and Larry Campbell seconded The motion.

There was discussion concerning this issue.

Larry Campbell removed his second to the motion.

Larry Campbell made a motion to approve this variance and Harold Brown Second the motion to approve.

The vote was: Rob Walker = YES
Harold Brown = YES
Larry Campbell = YES
Jim Melton = NO

The variance was approved.

The Meeting Was Adjourned

JAIL INSPECTION COMMITTEE
Wednesday, April 26, 2006 - 3:30 p.m.
Blount County Justice Center

MINUTES

Members Present: Jerry Marrow - Chairman, Bill Judkins, Dan Campbell, and Finance Director Dave Bennett for Acting County Mayor Robert Ramsey

Members Absent: None

Others Present: Captain Dan Neubert

Prisoner Count:

- 353 Prisoners (300 males, 53 females)

Observations:

Public Lobby - O.K. Very Clean.
Hallways - O.K. Very Clean.
Intake - O.K. Clean.
Visitation Area - O.K.
Medical - O.K.
Other -
Kitchen - O.K. - A total of 28,897 meals were served from 4-1-06 - 4-24-06.
Laundry - O.K.
Briefing Room - O.K.
Records Office - O.K.

C Pod - Very Clean.

C-1 - O.K.
C-2 - O.K.
C-3 - O.K.
C-4 - O.K.
C-5 - O.K.
C-6 - O.K.
C-7 - O.K.

D Pod - Very Clean.

D-1 - O.K.
D-2 - O.K.
D-3 - O.K.
D-4 - O.K.
D-5 - O.K.
D-6 - O.K.

There were no complaints from the prisoners.



Planning for Growth and Paying for It:

TACIR Recommendations on 2005 Growth-Related Bills



**Tennessee Advisory Commission
on Intergovernmental Relations**

Staff Report on Commission Recommendations

February 2006

Planning for Growth and Paying for It: TACIR Recommendations on 2005 Growth-Related Bills

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Staff Report on Commission Recommendations

February 2006

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Executive Summary

Tax and Impact Fee Bills

The General Assembly referred fourteen tax and impact fee bills to the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) for study in 2005. These bills included adequate facilities/development taxes, impact fees, and local real estate transfer taxes. The Commission adopted several recommendations concerning these bills at its December 2005 meeting.

Adequate Facilities/Development Taxes and Impact Fee Bills

In order to provide more flexibility to local governments, and allow them to shape and better plan for growth, TACIR recommends general enabling adequate facilities tax legislation and general enabling impact fee legislation.

Local Real Estate Transfer Tax Bills

The real estate transfer tax affects all real estate sales rather than just new homes and/or new business development. It is, therefore, a general tax rather than a growth impact tax. Nonetheless, because it gives local governments the freedom to use a more broad-based tax that will still provide increased revenues with increased growth, TACIR recommends general enabling legislation authorizing a local real estate transfer tax.

Additional Recommendations

In addition to the above recommendations on the specific bills which were referred to TACIR for study, the Commission also recommends:

- Cities be included in any local fiscal flexibility legislation;

- A simple majority vote (or as provided in the city charter) of the local legislative body as a requirement for passage of any local taxes authorized by general enabling legislation; and
- The removal of the referendum requirement for local option sales tax rate increases.

Public Chapter 1101 Bills

The General Assembly referred twelve bills and two questions or issues related to Public Chapter 1101 (PC 1101) to TACIR for study.

Planning and Consistency Requirements Bills

SB 1586 (Norris)/HB 1798 (Rinks, Bone) TACIR does not recommend this bill. Instead, TACIR recommends that this bill be retained by the Commission for future study as part of its monitoring activities as these issues resurface.

SB 1588 (Norris)/HB 1799 (Rinks, Bone) TACIR does not recommend this bill. Instead, TACIR recommends that this bill be retained by the Commission for future study as part of its monitoring activities as these issues resurface.

Growth Plan Amendment Bills

Proposed Amendment to SB 1583 (Norris)/HB 403 (Sargent, Gresham, Bowers) TACIR recommends that in cases where a municipality loses or surrenders its incorporated status, that the county coordinating committee should reconvene for the purpose of amending the existing growth plan subject to the requirements and guidelines in TCA § 6-58-104.

SB 2229 (Finney)/HB 2180 (McCord) TACIR does not recommend this bill.

General Annexation Bills

SB 0288 (Finney)/HB 0237 (Campfield, Niceley, Strader)
TACIR recommends this bill be amended to specify that the written notice:

- Be sent to the property owners of the property to be annexed;
- Be sent to the last known address listed for the property owners;
- Be sent by first class mail;
- Be dated and post marked a minimum of fourteen calendar days prior to the scheduled date of the hearing; and
- Verification of the mailing of the notice should also be considered as proof that the notice was sent in a timely fashion in the event of a subsequent legal challenge to the annexation.

SB 2005 (McLeary)/HB 2080 (Maddox) TACIR does not recommend this bill. TACIR recommends as an alternative that these types of lands be added to the category of lands listed in PC 1101 already given special consideration in the designation of Urban Growth Boundaries (UGBs), Planned Growth Areas (PGAs) and Rural Areas (RAs) within a county growth plan pursuant to TCA § 6-58-106. These currently include: agricultural lands, forests, recreational areas and wildlife management areas.

SB 0764 (Burchett)/HB 2042 (Armstrong, Tindell) TACIR does not recommend this bill.

SB 1585 (Norris)/HB 0407 (Sargent) An amendment to this bill directed TACIR to examine annexation activity by municipalities that do not have a property tax, as well as those municipalities that provide five or fewer municipal services; study

quo warranto judicial proceedings to challenge annexation issues; and study the frequency of local governments reconvening their coordinating committees to consider amendments to their growth plans. TACIR addresses the issue of quo warranto actions elsewhere in this report.

Research indicates that eight municipalities currently providing five or fewer municipal services have reported annexing territory since their growth plans were approved. Seven of these municipalities also do not collect a property tax. There were a total of twenty-seven counties that have reconvened their coordinating committee, have reportedly scheduled a meeting of the coordinating committee, or are considering reconvening their coordinating committee. Three counties have already successfully amended their growth plans, Coffee, Decatur and Hamblen Counties.

TACIR presents and forwards this information on annexation activity by low-service, no property tax municipalities and reconvenings of the coordinating committees to the General Assembly as directed.

Quo Warranto Bills

SB 0765 (Burchett)/HB 1913 (Tindell) and SB 1236 (Burchett)/HB 1915 (Tindell) TACIR recommends that the Commission retain the bills dealing with this issue and revisit them when the lawsuit in Knoxville concerning the burden of proof in annexations has been resolved.

SB 1558 (Burchett)/HB 1914 (Tindell) TACIR does not recommend this bill.

Joint Economic and Community Development Board (JECDB) Bill

SB 2228 (Finney)/HB 2179 (McCord) TACIR recommends that the date referenced in TCA § 6-58-114(j) be removed to

allow the Local Government Planning Advisory Committee (LGPAC) to consider any existing board for “sufficiently similar” status regardless of when it was created.

Annexation and Public Utilities

SB 2031 (Burchett)/HB 2041 (Armstrong, Brooks [Knox], Dunn, Tindell, Niceley, Campfield, Strader) TACIR recommends that this bill be retained for further study.

SB 2130 (Beavers)/HB 1995 (R. Johnson) TACIR recommends that the Commission retain this bill for further study and revisit these issues at a later date.

Actions Taken by TACIR on Referred Bills

BILLS/ISSUES RECOMMENDED WITH REVISIONS	
<i>Tax and Fee Bills</i>	
Bill Number	Bill Description
SB1056/HB608	Authorizes counties "experiencing rapid growth" to impose a local transfer tax of up to .25% (25 cents per \$100) on real property transfers. TACIR recommended general enabling legislation.
SB1067/HB324	Authorizes Rutherford County to impose an adequate facilities tax. TACIR recommended general enabling legislation.
SB1068/HB975	Identical to SB 1056/HB 608. TACIR recommended general enabling legislation.
SB1170/HB2133	Authorizes any county "experiencing rapid growth" to impose a local transfer tax not to exceed the rate imposed by the state (currently 37 cents per \$100). TACIR recommended general enabling legislation.
SB1951/HB1397	Authorizes Blount County to impose an adequate facilities tax on new development within the county outside of Maryville and Alcoa. TACIR recommended general enabling legislation.
SB2195/HB2405	Amends an existing private act authorizing Williamson County to impose an adequate school facilities tax on new development. TACIR recommended general enabling legislation.
SB2343/HB2395	Authorizes Jefferson County to levy an adequate facilities tax on new development. TACIR recommended general enabling legislation.
SB2344/HB2396	Authorizes Jefferson County to levy a development tax on new residential development. TACIR recommended general enabling legislation.
SB2352/HB2367	Authorizes the city of Columbia (Maury County) to impose an impact fee on new development. TACIR recommended general enabling legislation.
SB2353/HB2366	Authorizes the city of Columbia to impose an adequate facilities tax on new development. TACIR recommended general enabling legislation.
SB2368/HB2388	Amends a private act to authorize the city of Oakland (Fayette County) to impose a tax on new development. TACIR recommended general enabling legislation.
SB2388/HB2404	Authorizes Bedford County to impose a development tax on new residential development of up to \$1 per square foot. TACIR recommended general enabling legislation.

BILLS/ISSUES RECOMMENDED WITH REVISIONS <i>(continued)</i>	
PC 1101 Bills	
Bill Number	Bill Description
SB288/HB237	This bill would require municipalities to notify the owners of the property being considered for annexation directly by mail. The bill does not specify a minimum number of days prior to the annexation hearing within which the notification must be received. TACIR recommends this bill be amended to specify that the written notice: be sent to the property owners of the property to be annexed; be sent to the last known address listed for the property owners; be sent by first class mail; be dated and post marked a minimum of fourteen calendar days prior to the scheduled date of the hearing; and verification of the mailing of the notice should also be considered as proof that the notice was sent in a timely fashion in the event of a subsequent legal challenge to the annexation.
Proposed Amendment to SB1583/HB403	The proposed amendment to this bill would have required any territory that had been part of a municipality that lost its incorporated status in a county whose growth plan was approved on 4/25/2001 be designated as a PGA. The provisions would only have applied to Roane County. TACIR recommends that in cases where a municipality loses or surrenders its incorporated status, that the county coordinating committee should reconvene for the purpose of amending the existing growth plan subject to the requirements and guidelines in TCA § 6-58-104.
SB2228/HB2179	This bill amends TCA § 6-58-114(j) by proposing to change the date by which a board would have had to have been in existence in order to be eligible for designation as a “sufficiently similar” JECDB by LGPAC. Currently, the law provides that an existing board could be considered as “sufficiently similar” if it existed by May 19, 1998. This bill would change this date to January 1, 2000. TACIR recommends that the date referenced in TCA § 6-58-114(j) be removed to allow LGPAC to consider any existing board for “sufficiently similar” status regardless of when it was created.
BILLS/ISSUES NOT RECOMMENDED	
PC 1101 Bills	
Bill No.	Bill Description
SB764/HB2042	Allows annexation of property located outside of a municipality's urban growth boundary by petition of the property owner, if the property must be contiguous to other property currently owned by the petitioner that is already located within the municipality's UGB.

BILLS/ISSUES NOT RECOMMENDED (continued)	
<i>PC 1101 Bills</i>	
Bill No.	Bill Description
SB1558/HB1914	Authorizes certain methods of annexation for parcels bordered on all sides by a municipality.
SB2005/HB2080	This bill would prohibit the annexation of land by a municipality that is subject to a permanent conservation easement. TACIR does not recommend this bill. TACIR recommends as an alternative that these types of lands be added to the category of lands listed in PC 1101 already given special consideration in the designation of UGBs, PGAs and RAs within a county growth plan pursuant to TCA § 6-58-106. These currently include: agricultural lands, forests, recreational areas and wildlife management areas.
SB2229/HB2180	Judicial review of comprehensive plans in the chancery court of the county in question or in Davidson County.
BILLS/ISSUES REQUIRING ADDITIONAL STUDY	
<i>PC 1101 Bills</i>	
Bill Number	Bill Description
SB765/HB1913	Increases the burden of proof for quo warranto appeals of annexations.
SB1586/HB1798	Further defining and expanding consistency provisions.
SB1588/HB1799	Growth plan amendments for creating comprehensive plans without altering growth plan boundaries.
SB2031/HB2041	Defines time allowed for parties to agree on purchase price following notice of annexation; prohibits local governments from providing for any payment in lieu of taxes from electric revenues or electric system facilities from a municipally-owned electric utility.
SB2130/HB1995	Municipality may exercise right to provide municipal and utility services in area annexed.
SB1236/HB1915	Increases the burden of proof for quo warranto appeals of annexations.
BILLS/ISSUES WITH NO ACTION TAKEN BY THE COMMISSION	
<i>Tax and Fee Bills</i>	
Bill Number	Bill Description
SB1539/HB1230	Amends TCA § 67-4-212 by requiring the Commissioner of Revenue to report to county mayors or city executive officers any taxes collected in any area of new development. This bill appears to be a caption bill designed for later amendment.
SB1540/HB1229	The state recordation tax is currently 11.5 cents per \$100. Current law places the incidence of this tax on the borrower. This bill authorizes the parties, in counties having a population in excess of 100,000 (currently eleven counties), to affix, by contract, the incidence of the tax on the creditor.

Introduction

In 2005, the General Assembly referred twenty-six bills to TACIR for study and recommendations. These bills reflect local governments' struggle to deal with growth issues.

Twelve of the bills would grant local governments authority to implement development taxes, impact fees or local real estate transfer taxes. Growth puts pressure on local governments for additional public services and infrastructure. Often, these can not be adequately funded through traditional means such as the local option sales tax or property tax. Some counties and cities have begun to look for alternate means of raising revenue such as development taxes and impact fees to fund these rising costs.

Twelve of the bills address issues related to Public Chapter 1101 (PC 1101). In addition to these bills, two issues or questions related to PC 1101 were sent to TACIR for study. PC 1101 provided a broad framework within which local governments could plan for local growth and resolve potential problems at the local level. However, many of the bills referred to TACIR sprung from local growth disputes and have the potential of involving the General Assembly in local growth conflicts.

This report examines the issues related to these bills and outlines the recommendations that were approved by the Commission at its December 14-15, 2005 meeting.

Tax and Impact Fee Bills

The General Assembly referred fourteen tax and impact fee bills to TACIR for study in 2005. Most of these bills are authorizations for new local development taxes:

- 8 bills would authorize counties or cities to implement or increase adequate facilities/development taxes;
- 1 bill would authorize a city to implement impact fees; and

- 3 bills would authorize counties to levy local real estate transfer taxes.

The two remaining bills are not specifically growth-related. They are broadly captioned and may be designed for later amendment. SB 1540/HB 1229 provides that transfer taxes in counties with populations of more than 100,000 may be the responsibility of the mortgagee, creditor, or grantee by contract. SB 1539/HB 1230 requires the Commissioner of Revenue to report to the county mayor or city's chief executive when the state collects local taxes in the area of new development under certain circumstances.

As the Commission has considered these bills, the questions asked have not been if the particular local governments named in the bills should be granted authorization for the taxes and fees in question, but rather if the General Assembly should pass legislation enabling all local governments to choose these taxes if they wish. The usual cost/benefit questions answered for bills before the legislature do not apply. There are no costs to the state associated with local fiscal flexibility. The state will not receive any revenue from these taxes if adopted by local governments. The question before the Commission was, instead, how much autonomy should local governments have in taxation, especially in taxation on growth?

The development tax and impact fee bills sent to TACIR for study generally mirror language in previously passed private acts that already authorize such taxes and/or fees.¹ Development taxes and fees in Tennessee have been the subject of two recent TACIR publications.² These research briefs focused on the following areas of development taxes and fees:

- A detailed description of the various types of development taxes in use in Tennessee;

¹ As of 2005, no local government has been authorized to impose a local transfer tax.

² See Green, Harry A. and Ed Young. 2002. "Paying for Growth: General Assembly Authorizations for Development Taxes and Impact Fees." *TACIR Staff Research Brief*, Number 9, April 2002. Nashville, Tennessee and Green, Harry A. and Leah Eldridge. 2004. "Financing Growth in Tennessee Local Development Taxes and Impact Fees." *TACIR Staff Research Brief*, Number 11, August 2004. Nashville, Tennessee.

- A description of the various methods used in Tennessee to authorize local governments to implement such taxes and fees;
- A complete history and detail of the authorizations granted to counties and cities in Tennessee (through 2004);
- A detailed description of the processes involved in passage of such local authorizations in the Tennessee House and Senate; and
- A summary of the experience of development bills introduced during the 2004 Legislative Session.

In summarizing the experience of the various development tax bills introduced during the 2004 Legislative session, it was noted in one brief that while most were ultimately passed into law, two private bills that would have authorized development taxes were not. The failure to pass these two bills in contrast to the passage of all similar bills since 1987 was described as “unusual.” It was noted in the brief that it may be time for Tennessee to consider passage of some general enabling legislation for local development taxes.

Adequate Facilities/Development Tax Bills

Eight adequate facilities/development tax bills were referred to TACIR for study.

- **SB 1067 (Ketron)/HB 0324 (Hood)** Authorizes Rutherford County to impose an adequate facilities tax.
- **SB 1951 (Finney)/HB 1397 (McCord, Overbey)** Authorizes Blount County to impose an adequate facilities tax on new development within the county outside of Maryville and Alcoa.
- **SB 2195 (Bryson)/HB 2405 (Sargent, Casada, P. Johnson)** Amends an existing private act (Chapter 113 of the Private Acts of 1987) authorizing Williamson County to impose an adequate school facilities tax on new development.

- **SB 2343 (Mike R. Williams)/HB 2396 (Niceley, Roach)** Authorizes Jefferson County to levy an adequate facilities tax on new development.
- **SB 2344 (Mike R. Williams)/HB 2395 (Roach)** Authorizes Jefferson County to levy a development tax on new residential development.
- **SB 2353 (Ketron)/HB 2366 (Tidwell)** Authorizes the city of Columbia to impose an adequate facilities tax on new development.
- **SB 2368 (Wilder)/HB 2388 (Gresham)** Amends a private act (Chapter 167 of the Private Acts of 1994) to authorize the city of Oakland (Fayette County) to impose a tax on new development.
- **SB 2388 (Tracy)/HB 2404 (Cobb)** Authorizes Bedford County to impose a development tax on new residential development of up to \$1 per square foot.

Development taxes, also known as adequate facilities taxes, are privilege taxes on the development industry that are intended to raise revenue for general government purposes. Some of the characteristics of development taxes are:

- They are primarily a tool for raising revenue, not financing infrastructure for specific developments;
- Revenues do not have to be earmarked or accounted for separately;
- Revenues can be used for pre-existing deficiencies or for operation and maintenance;
- The fee schedule does not have to be based upon studies to document burdens and benefits; and

- Legal authority for development taxes comes from general municipal taxing powers.

Development/adequate facilities taxes are simpler to enact, administer, and update than impact fees. They are not usually subject to legal challenge.

Thirteen counties and six cities currently levy adequate facilities/development taxes. In addition, three cities, Ashland City, Brentwood and Piperton, have received authorization to implement development taxes, and have approved the private act locally where applicable, but have not levied the tax.³ These local governments retain the ability to levy the tax at any time. Two cities, Brentwood and Fairview, and one county, Macon, received authorization from the state legislature to levy both taxes and fees but levied only one type.⁴

Recommendation: In order to provide more flexibility to local governments, and allow them to shape and better plan for growth, TACIR recommends general enabling adequate facilities tax legislation.

Impact Fee Bill

- **SB 2352 (Ketrone)/HB 2367 (Tidwell)** Authorizes the city of Columbia (Maury County) to impose an impact fee on new development.

Impact fees are user charges. They derive their authority from the police power to regulate health, safety and public welfare. They must be reasonably related to the actual additional costs of serving a new development. They are based upon a standard formula and a pre-determined fee schedule. Standards for

³ Tenn. Code Ann. § 8-3-202 stipulates that if a private act is not approved by the local legislature by December 1 of the year it is authorized, the authorization is no longer valid. The December 1 date applies unless a deadline is set in the act.

⁴ Rutherford County received authorization for a development tax and an adequate facilities tax, not for an impact fee. The county adopted the development tax but not the adequate facilities tax.

evaluating the legality of impact fees have developed out of case law:

- The need for new facilities must be generated by new development;
- The fees should be proportionate to the costs of the capital improvements attributable to the new development;
- Development subject to the fees should also directly benefit from the infrastructure spending that occurs;
- Revenues should only be used for capital improvements and cannot be used for operating costs or for pre-existing deficiencies; and
- Credits must be applied to account for other revenues generated by the new development and for the value of land dedications and other developer improvements or contributions.

Impact fees are typically phased in over a one to two-year period. Determining the maximum justifiable fee is a complex process involving meticulous empirical data collection and the application of nationwide service standards. Virtually every local impact fee ordinance is preceded by a study to determine, and to document, the actual additional costs of providing services to new residents. In addition to impact fees that are generally imposed for road, water, sewer, storm water and park facilities, impact fees are less frequently imposed by local governments for infrastructure needs related to fire, police, library, solid waste and school services. The actual rate of the fee is set by the local governing body, often at a level that is less than the maximum that could be supported.

Impact fees are often, but not always, calculated as net amounts after credits for various types of other payments or exertions made by developers and home buyers. This would include on-

site and off-site improvements by developers that are allowed as credits against impact fees, but also subtle items such as credits for future property tax payments by new homeowners for interest and principal payments on new infrastructure built with funds raised from new general obligation bonds. Without providing some credit for such future property tax payments, new residents and/or builders/developers would be subjected to double payments for the same facilities.

Across the country, impact fees vary significantly by type of development and by location. A 2005 survey showed non-utility impact fees on a single-family home varied from a low of \$1,101 in Arkansas to a high of \$6,386 in Maryland. Development fees also vary by type of development. The same survey showed the following variation in average, non-utility impact fees by type of development: single-family home-\$3,675; multi-family housing (per unit)-\$2,441; retail space per 1,000 square feet-\$3,121; office space per 1,000 square feet-\$1,938, and industry space per 1,000 square feet-\$1,259.

At least twenty-six states have passed general enabling legislation for impact fees.⁵ A map showing the states that have general enabling legislation is provided in Appendix G. In some states, such as North Carolina, impact fees are authorized for specific local governments by private acts. In other states such as Florida, Ohio, Wyoming, Missouri and Kansas, the authority of cities and counties to adopt impact fees pursuant to home rule authority is sufficiently broad to include the adoption of proportionate share impact fees. States with general enabling legislation provide some guidance and limitations on the types and levels of fees that can be imposed as “impact fees.”⁶

⁵ While Florida does not have a general impact fee enabling act, most local governments impose such fees in a manner that is supported by case law.

⁶ A summary description of the status of state enabling acts (along with a copy of each act) can be found at website: <http://www.impactfees.com/publications%20pdf/summary%20of%20state%20acts.pdf>.

One county and seven cities in Tennessee currently impose impact fees. One county, Davidson, and four cities, Portland, Fairview, Gatlinburg, and Columbia, have been authorized by legislative acts to impose impact fees but they do not currently impose such fees. Cities with a mayor-aldermanic charter have authorization to levy an impact fee. Two cities, La Vergne and White House, have imposed impact fees using this authority.⁷ Cities with a modified city manager-council charter also have this power.⁸

Recommendation: TACIR recommends general enabling impact fee legislation.

Local Real Estate Transfer Tax Bills

- **SB 1056 (Ketrone)/HB 608 (Hood)** Authorizes counties “experiencing rapid growth” to impose a local transfer tax of up to .25 percent (25 cents per \$100) on real property transfers.
- **SB 1068 (Ketrone)/HB 975 (Hood)** Identical to SB 1056/HB 608.
- **SB 1170 (Kyle, Ford, Chism)/HB 2133 (L. Miller, Kernell, J. DeBerry, Towns, B. Cooper)** Authorizes any county “experiencing rapid growth” to impose a local transfer tax not to exceed the rate imposed by the state (currently 37 cents per \$100).

Real estate transfer taxes are not necessarily development-related, as they are assessed on the transfer of both new property and existing property. They can provide a method of taxation that uses part of the property tax base, but that does not tax

⁷ Tenn. Code Ann. § 6-2-201.

⁸ Tenn. Code Ann. § 6-33-101.

people remaining on the same property. In some states, complex laws are passed which exempt existing property owners from assessment increases or property tax increases. A real estate transfer tax accomplishes a similar aim more simply.

In Tennessee, counties and cities do not have the authority to tax real estate transfers, though the state levies such a tax at a rate of .37 percent of the selling price. Thirteen states have general enabling legislation allowing local governments to tax real estate transfers.

Three of the bills referred to TACIR would enable counties to assess real estate transfer taxes with a 2/3 vote of the county legislative body. Two of the bills would set a maximum rate of .25 percent while the third would allow the rate to match that of the state, currently .37 percent. The two .25 percent bills require the county to be experiencing “rapid growth” in order to adopt such a tax, while the third extends the ability to all counties, regardless of their growth rates. “Rapid growth” was not defined in the bills, though the requirement was included that

the resolution imposing such tax shall contain sufficient information and data demonstrating the need for this tax due to rapid growth patterns necessitating the need for the construction of infrastructure improvements and other expenditures related to such growth and there is insufficient revenue derived from real property and other county taxes to provide such needed infrastructure improvements and other expenditures.⁹

Recommendation: The real estate transfer tax affects all real estate sales rather than just new homes and/or new business development. It is, therefore, a general tax rather than a growth impact tax. Nonetheless, because it gives local governments the

⁹ SB 1056 (Ketron)/HB 608 (Hood), Section 3; SB 1068 (Ketron)/HB 975 (Hood), Section 3.

freedom to use a more broad-based tax that will still provide increased revenues with increased growth, TACIR recommends general enabling legislation authorizing a local real estate transfer tax.

Miscellaneous Tax Related Bills

- **SB 1539 (Herron)/HB 1230 (Hood)** Amends TCA § 67-4-212 by requiring the Commissioner of Revenue to report to county mayors or city executive officers any taxes collected in any area of new development. This bill appears to be a caption bill designed for later amendment.
- **SB 1540 (Herron)/HB 1229 (Hood)** The state recordation tax is currently 11.5 cents per \$100. Current law places the incidence of this tax on the borrower. This bill authorizes the parties, in counties having a population in excess of 100,000 (currently eleven counties), to affix, by contract, the incidence of the tax on the creditor.

Recommendation: No Commission action.

Additional Recommendations

In addition to recommendations on the tax and fee bills which were referred for study, the Commission also made several additional recommendations.

Recommendation: TACIR recommends that cities be included in any local fiscal flexibility legislation.

Recommendation: TACIR recommends a simple majority vote (or as provided in the city charter) of the local legislative body as a requirement for passage of any local taxes authorized by general enabling legislation.

Recommendation: TACIR recommends the removal of the referendum requirement for local option sales tax rate increases.

Public Chapter 1101 Bills

In 2005, the General Assembly referred twelve bills and two questions or issues related to Public Chapter 1101 (PC 1101) to TACIR for study with the expectation that TACIR would report back to the General Assembly with its findings and recommendations.

The referral of these bills and issues marked the second year in a row that the General Assembly has sent PC 1101 related legislation to TACIR for consideration prior to taking any action on them in the legislature. This pattern seems to reflect the generally agreed upon stance of the General Assembly that any legislation related to PC 1101 will in all likelihood first be sent to TACIR for study prior to being voted on in the legislature.

For the purposes of this report, these bills have been grouped into six topical headings reflecting their general area of impact:

- Planning and Consistency Requirements Bills;
- Growth Plan Amendment Bills;
- General Annexation Bills;
- Quo Warranto Bills;
- Joint Economic and Community Development Boards (JECDBs) Bill; and
- Annexation and Public Utilities Bills.

The evaluation of the overall effects that any or all of these pending bills might have on the goals and objectives of the existing statute included:

- Insuring that no harm would be done to the statute in terms of it achieving its stated objectives;
- Recognition that PC 1101 provided a framework for local governments to address important local issues concerning growth

and development and a mechanism for resolving potential conflicts and differences;

- Review of previous TACIR discussions of issues and areas of concern and recommendations to the Commission based on TACIR’s cumulative monitoring activities; and
- Assessment of any potential impacts on and consensus among interest groups such as local governments, property owners and citizens.

Table 1. PC 1101 Related Legislation and Issues Referred to TACIR for Study

Bills and Issues	Proposed Changes to the Existing Statute
SB 0288 (Finney) HB 0237 (Campfield, Niceley, Strader)	Municipalities required to notify property owners of proposed annexations.
SB 0764 (Burchett) HB 2042 (Armstrong, Tindell)	Allows annexation of property located outside of a municipality's urban growth boundary by petition of the property owner; the property must be contiguous to other property currently owned by the petitioner that is already located within the municipality's UGB.
SB 0765 (Burchett) HB 1913 (Tindell)	Increases the burden of proof for quo warranto appeals of annexations.
SB 1236 (Burchett) HB 1915 (Tindell)	Modifies the burden of proof for successful quo warranto challenge of annexation.
SB 1558 (Burchett) HB 1914 (Tindell)	Authorizes certain methods of annexation for parcels bordered on all sides by a municipality.
Proposed amendment to SB 1583 (Norris) HB 403 (Sargent, Gresham, Bowers)	Any territory that had been part of a municipality that lost its incorporated status in a county whose growth plan was approved on 4/25/2001 be designated as a PGA, applying only to Roane County. The question referred to TACIR was broadly worded and called for TACIR to study the process of amending growth plans.
Amendment to SB 1585 (Norris) HB 407 (Sargent)	An amendment to SB 1585/HB 407 directs TACIR to examine annexation activity by municipalities that do not have a property tax, as well as those municipalities that provide five or fewer municipal services. It also requires TACIR to study quo warranto issues and reconvenings of coordinating committees.
SB 1586 (Norris) HB 1798 (Rinks, Bone)	Further defining and expanding consistency provisions.

Table 1. PC 1101 Related Legislation and Issues Referred to TACIR for Study (cont.)

Bills and Issues	Proposed Changes to the Existing Statute
SB 1588 (Norris) HB 1799 (Rinks, Bone)	Growth plan amendments for creating comprehensive plans without altering growth plan boundaries.
SB 2005 (McLeary) HB 2080 (Maddox)	Prohibits annexation of land that is subject to a permanent conservation easement.
SB 2031 (Burchett) HB 2041 (Armstrong, Brooks [Knox], Dunn, Tindell, Niceley, Campfield, Strader)	Defines time allowed for parties to agree on purchase price following notice of annexation; prohibits local governments from providing for any payment in lieu of taxes from electric revenues or electric system facilities from a municipally-owned electric utility.
SB 2130 (Beavers) HB 1995 (Johnson)	Municipality may exercise right to provide municipal and utility services in area annexed.
SB 2228 (Finney) HB 2179 (McCord)	Greater latitude in certifying existing boards for JECDBs. An existing community development board could be considered as “sufficiently similar” if it existed by 01/01/2000 rather than the current date of 05/19/1998.
SB 2229 (Finney) HB 2180 (McCord)	Judicial review of comprehensive plans in the chancery court of the county in question or in Davidson County.

Planning and Consistency Requirements Bills

These two bills were referred back to TACIR during this past legislative session after stalling in committee in both houses. Both of these bills had previously been referred to TACIR in 2004, and TACIR endorsed both bills.

- **SB 1586 (Norris)/HB 1798 (Rinks, Bone)** This bill seeks to amend TCA § 6-58-107 by clarifying and expanding certain provisions pertaining to land use decisions and their consistency with an approved county growth plan. The bill would require that:
 - Local land use decisions must be consistent with the approved growth plan;
 - State actions must be consistent with the approved growth plan;

- State actions shall have a minimum impact upon rural areas and not foster premature development; and
- Future growth plans must address land use and infrastructure issues.

This bill also:

- Expands the list of goals and objectives of a growth plan, and
- Defines what constitutes land use decisions.

When this bill was heard in the Senate State and Local Government Committee, legislators expressed concerns that the bill would:

- Give a local government veto power over state projects;
- Create an impediment to agricultural land owners seeking to develop their land; and
- Create a mandate for local governments to adopt zoning and other land use controls.

Should this same bill be considered again in the General Assembly, it will likely encounter the same level of resistance that it did in 2005.

Recommendation: TACIR does not recommend this bill. Instead, TACIR recommends that this bill be retained by the Commission for future study as part of its monitoring activities as these issues resurface.

- **SB 1588 (Norris)/HB 1799 (Rinks, Bone)** This bill would allow a county or municipality to amend an approved growth plan without reconvening the coordinating committee subject to the following conditions:
 - The amendment is contained within the proposing municipality's corporate boundaries or within its approved urban growth boundary (UGB); or is contained within the proposing county's approved planned growth area (PGA) or rural area (RA); and
 - The amendment involves only a change to or addition of a land use policy, land use, transportation, public infrastructure, housing, or economic development element or addresses the goals or objectives of the comprehensive growth plan or the addition to the growth plan of the county or municipal planning commission's general regional plan or the general plan.

Once the local governing body has adopted the amendment to the growth plan, the mayor would submit a copy of the amendment to the Local Government Planning Advisory Committee (LGPAC). LGPAC shall then grant its approval to the amendment and send it back for filing in the county register's office. This bill would require that the mayor of the affected municipality or county forward a copy of the plan to all other mayors within the area encompassing the growth plan. After approval by the LGPAC and filing it with the register, the amended growth plan would be regarded and viewed as the county-wide growth plan.

This bill originated from requests by planners to examine whether the land use policy provisions of a growth plan could be amended under the procedure specified in Title 13. Some jurisdictions across the state included elements of a land use plan in their report and documentation for the growth plan. Many planners believe

that the only way to fully comply with the planning requirements of the Act as spelled out in TCA § 6-58-106(a)(2) is to incorporate land use policies and a land use plan within the report.

The question has then arisen that if such planning policies are included in the growth plan report and the municipality or county subsequently needs to amend the land use plan, does such an amendment, when totally within the current boundary of the municipality or county, have to be approved by the coordinating committee and all other governmental entities within the county? In order to clarify that a municipality (or a county in the case of PGAs and RAs) could, in fact, amend its land use plan and subsequently its zoning ordinances, this bill was drafted.

After the bill began to move through the legislative committees, it became apparent that some opposition existed. The argument against the bill was that allowing a municipality (or county) to amend its growth plan without following the full amendment procedure specified in TCA § 6-58-104 would subvert the coordination and cooperation established in the original approval of the plan. It is unlikely that there will be enough legislative support and/or interest in pursuing this legislation at the current time.

Recommendation: TACIR does not recommend this bill. Instead, TACIR recommends that this bill be retained by the Commission for future study as part of its monitoring activities as these issues resurface.

Growth Plan Amendment Bills

- **Proposed Amendment to SB 1583 (Norris)/HB 403 (Sargent, Gresham, Bowers)** The House State and Local Committee directed TACIR to study the process of amending growth plans. This directive grew out of a proposed amendment to SB 1583/HB 403 that was

ultimately withdrawn. The amendment called for the territory of a municipality that lost its incorporated status to be designated as a PGA within the county's growth plan.

Because the amendment specified that only growth plans approved on April 25, 2001 would be affected, the amendment would have applied only to Roane County and would have dealt with the territory that had previously been part of the city of Midtown. Midtown was one of the five "tiny towns" whose incorporation was made possible by PC 1101, however that provision of the statute has been found to be unconstitutional. This issue goes directly to the heart of PC 1101. It raises several questions:

- What should happen in cases where a municipality loses its incorporated status?
- How should the territory that had previously been within the corporate limits of the municipality be designated in the county-wide growth plan?

Recommendation: TACIR recommends that in cases where a municipality loses or surrenders its incorporated status, that the county coordinating committee should reconvene for the purpose of amending the existing growth plan subject to the requirements and guidelines in TCA § 6-58-104.

- **SB 2229 (Finney)/HB 2180 (McCord)** TCA § 6-58-105 allows for either the county, any of the municipalities within the county, county residents or property owners to challenge an approved growth plan within sixty days after the date of its approval by petition to the chancery court of the affected county. The proposed amendment would allow a legal challenge to an approved growth plan to be filed either in
 - the chancery court of the affected county or
 - the chancery court of Davidson County.

Advocates for this change might argue that shifting the site of judicial review of a growth plan might be necessary in some cases to insure an impartial review by a judge. However, the overall intent of the legislature in crafting PC 1101 was to create a statutory framework enabling local government officials and citizens to address and resolve their issues locally rather than through outside intervention.

The only county where a growth plan has been challenged in court is Blount County. The Blount County growth plan is somewhat unique and has had a long history. It is the only growth plan where LGPAC imposed an alteration of the growth plan independent of the plan negotiated and agreed to by the local officials and residents of the county.

In this case, the Blount County growth plan was submitted to LGPAC for approval after having worked its way through the mediation process administered by the Secretary of State's office. PC 1101 stipulates that LGPAC is required to approve the content of any growth plan as submitted unless the growth plan had been subject to either the mediation or arbitration dispute resolution processes. At issue in the Blount County plan was how the Knox County Airport (McGhee-Tyson Airport), located in Blount County, would be designated in the growth plan. The specific issue with the Knox County airport has been how an airport with regularly scheduled commercial service located outside of the county that created it would be designated in an annexation free zone. The lawsuit on this issue was dismissed by the judge.

There are some instances within state law that provides for judicial review in more than one county, oftentimes with Davidson County named as the alternative venue. In many cases, this is because Davidson County is the location of the state capitol and the seat of state government where state agencies with regulatory or oversight powers over enforceable programs and policies are based.

It is also worth noting, however, that while Davidson County is identified as the alternate venue, Davidson County is one of only three counties in the state that is exempt from the provisions of PC 1101 by virtue of its having a metropolitan form of government.

An additional consideration would be the court costs that might be generated by the appeal proceedings. It might be considered to be unfair to have the citizens of Davidson County bear any financial responsibility for the consideration of matters that are beyond its control and from which it would not likely receive any benefit. When cases are transferred to chancery court from another county, the chancery court only bills for general administrative filing fees and does not bill for personnel time and overhead costs.

Recommendation: TACIR does not recommend this bill.

General Annexation Bills

- **SB 0288 (Finney)/HB 0237 (Campfield, Niceley, Strader)** Currently, Tennessee law requires a municipality to publish notice of annexation in a paper of general circulation published within the community at least fourteen days prior to the public hearing when an annexation ordinance would be considered. This bill would require municipalities to also notify the owners of the property being considered for annexation directly by mail. The bill does not specify a minimum number of days prior to the annexation hearing within which the notification must be received.

When annexing territory, municipalities may either choose to annex by ordinance or referendum. In contrast to the referendum method where property owners participate directly in the decision to become part of the city or not, annexation by ordinance does not require the consent of

the property owners, thus their participation in the public hearing process is essential for any concerns or issues they might have about the annexation to be heard.

Direct notification by mail of affected property owners is commonly used in other states and is essential to ensure that all affected parties have an opportunity to participate in the public hearing process. This bill would not change any of the substantive requirements for annexation or the criteria for challenging an annexation in court. It simply requires direct notification of the property owners by mail prior to the public hearing for the annexation ordinance.

Recommendation: TACIR recommends this bill be amended to specify that the written notice:

- Be sent to the property owners of the property to be annexed;
 - Be sent to the last known address listed for the property owners;
 - Be sent by first class mail;
 - Be dated and post marked a minimum of fourteen calendar days prior to the scheduled date of the hearing; and
 - Verification of the mailing of the notice should also be considered as proof that the notice was sent in a timely fashion in the event of a subsequent legal challenge to the annexation.
- **SB 2005 (McLeary)/HB 2080 (Maddox)** This bill would prohibit the annexation of land by a municipality that is subject to a permanent conservation easement. This bill stems from an annexation of a property in Carroll County by the city of McKenzie that had a conservation easement placed upon it.

Conservation Easements

Conservation easements provide economic incentives to private property owners to voluntarily restrict the development rights of their property. Conservation easements are:

- Permanent and are tied to the land by deed and are binding on both the current and any future owners of the property; and
- Typically held by a land trust which would have the responsibility of monitoring the easement and insuring its ongoing preservation.

Under the U.S. tax code, a property owner who agrees to have a conservation easement placed on their property may be able to enjoy tax savings against their income and against the value of their estate. The property owner may reduce their adjusted gross income by up to thirty percent per year for as long as six years until they reach the value of the conservation easement. There may also be an estate tax benefit if the value of the estate is sufficiently large to cross the threshold for triggering estate taxes, although the threshold for triggering estate taxes has risen significantly in recent years thereby lessening the cash value of this benefit. Ultimately, the financial rewards and benefits that any given land owner will accrue will be based on their income and the value of their estate.

A property assessor must take a conservation easement into consideration when assessing property. Assuming that the land in question was sufficiently large (fifteen acres or greater) and could meet other criteria, the property could be eligible for “greenbelt” designation, which would diminish its taxable value whether in a city or not. Many states offer their own financial incentives to property owners who make these donations (conservation easements)

including income tax benefits. Since Tennessee does not currently have an income tax, there are no such incentives.

The state benefits by having valuable forested and agricultural lands preserved without having to bear the full costs of purchasing the property. Property owners interested in preserving their lands in their long standing use patterns but looking for some type of economic return on their investment for estate or retirement purposes are also able to retain the ownership of their land but still enjoy some economic benefit from their lands without surrendering the land to development. Having placed a conservation easement on their property, the owners would still be able maintain a residence and use the property up to the limits of the easement. In Tennessee, lands subject to a conservation easement are typically found in rural areas and not usually adjacent to incorporated cities. According to a spokesperson from the Land Trust for Tennessee, they were unaware of the existence of any properties with conservation easements under their stewardship that were located within municipalities.

Implications for PC 1101

While the preservation of open space, agricultural and forested lands is supposed to be addressed within a growth plan, conservation easements are not specifically addressed. This bill proposes to create a special exemption for one category of land within the context of a growth plan. This should be carefully considered against the overall intent and objectives of the original legislation lest a precedent be set that might generate a flood of special exception requests that might work against the overall intent of the legislation.

There may be instances where a municipality may have a valid interest in annexing property with a conservation easement. PC 1101 does state that the growth plans are

intended to preserve areas that are either forested or used for agricultural purposes. Thus, it could be argued that land designated with a conservation easement should be given some type of priority status for preservation and designation within the growth plan.

This is also a case where it would have been much easier to address many of these issues if the Carroll County growth plan had both a genuine land use plan with special areas designated on it and/or a set of policies for articulating special plans and purposes for designated areas within the growth plan. Perhaps one measure that could be incorporated into the statute would be to have land encumbered by conservation easements be identified within the growth plans and have policies articulated for dealing with them when the growth plans are developed.

This bill proposes a legislative solution to a local dispute. Given the turbulent history concerning local annexation matters across the state that prompted the passage of PC 1101 in 1998, any possible intervention in these types of disputes by outside entities that are not part of the bargaining process used to develop a growth plan should be considered with caution.

TACIR received two letters of support for this bill, one from the Farm Bureau and one from the Council on Greenways and Trails.

Recommendation: TACIR does not recommend this bill. TACIR recommends as an alternative that these types of lands be added to the category of lands listed in PC 1101 already given special consideration in the designation of UGBs, PGAs and RAs within a county growth plan pursuant to TCA § 6-58-106. These currently include: agricultural lands, forests, recreational areas and wildlife management areas.

- **SB 0764 (Burchett)/HB 2042 (Armstrong, Tindell)** This bill would allow a municipality to annex by ordinance property located outside of the municipalities' UGB if:
 - The owner petitions for such annexation; and
 - The property is contiguous to property currently owned by the petitioner that is already located within the UGB of the municipality.

Under the current statute, municipalities may annex territory located within their designated UGB by either ordinance or by referendum. Territory located outside of the municipality's UGB may still be annexed by referendum. In addition, other municipalities are restricted from annexing territory in other municipality's UGBs.¹⁰

This bill could potentially weaken the stated goals and objectives of PC 1101 by creating the belief that some of the elements and agreements included in the growth plan could be disregarded when implementation decisions were being made at a later date. Annexation matters have produced significant controversy across the state in the past, and efforts should be made to not begin creating special exemptions and categories within the structure of the existing statute that might either weaken its force and direction or that might create greater complexity or confusion.

Recommendation: TACIR does not recommend this bill.

Quo Warranto Bills

- **SB 0765 (Burchett)/HB 1913 (Tindell) and SB 1236 (Burchett)/HB 1915 (Tindell)** These two bills will be addressed together since they are virtually identical. They

¹⁰ See Chapter 246 of the Public Acts of 2005.

would increase the burden of proof for quo warranto appeals of annexations. Under present law, a party challenging an annexation ordinance has to prove that either:

- An annexation ordinance is unreasonable for the overall well-being of the communities involved; or
- That the health, safety, and welfare of the citizens and property owners of the municipality and territory will not be harmed in the absence of the annexation.

These bills would require that a challenger prove both of these elements.

Knoxville is particularly concerned about this issue. The outcome of a pending annexation case in the Tennessee Court of Appeals could affect the status of over 150 other Knoxville annexations which have been challenged in court. These other cases have been held by the Chancery Court pending the outcome of the current appeal. The challengers argued that the health, welfare, and safety of both the city and the annexed territory would not be materially retarded if the territory was not annexed. The property is currently surrounded by territory that is within the city. The street providing access to the property in question has been improved and is serviced by Knoxville, thus giving the property the benefit of city services and improvements.

The issue of quo warranto appeals of annexations is not a new one for the Commission, and has been a source of controversy in the past. A similar bill dealing with quo warranto actions was referred to TACIR by the legislature in 2004. The bill was retained by the Commission for further study.

This dispute centers on whether or not it was the explicit intention of the General Assembly to change the standard of proof for quo warranto actions to the way it is currently

written, or to keep it the way it was written prior to PC 1101 when both elements had to be proven. It is also unclear to what extent this is an issue by statewide import or confined to the particular situation in Knoxville.

Recommendation: TACIR recommends that the Commission retain the bills dealing with this issue and revisit them when the lawsuit in Knoxville concerning the burden of proof in annexations has been resolved.

- **SB 1558 (Burchett)/HB 1914 (Tindell)** This bill would amend the law to allow a municipality to use any annexation method to annex a bound parcel or bound parcels, but if a quo warranto action is filed to challenge the annexation, the party filing the action would have the burden of proving that the annexation is unreasonable for the overall well-being of the bound parcel or bound parcels involved. This bill would only apply to parcels of land or any two parcels of land, that, when considered together, are bordered on all sides by the corporate limits of a municipality as such boundaries existed on January 1, 2005.

The primary beneficiary of this bill would be the city of Knoxville which has large numbers of these holes in its corporate boundaries. In recent years, many of Knoxville's annexations have been challenged in court.

There is a stated preference within PC 1101 that areas within a municipality's UGB should have the greatest priority in future annexation activity. However, even within the UGB, a municipality is under no requirement to annex any or all of the territory designated within the confines of the UGB. Municipalities can annex strips of land along the rights-of-way of roads without taking in any of the adjoining parcels of land. Under current state law, municipalities are not prevented from leaving unincorporated islands, i.e. areas that are surrounded by

the city but that have not been annexed into the municipality.

Having easily understood and rational local governmental boundaries is desirable from a service delivery standpoint since both service providers, and citizenry would have a shared understanding of whether they are within one government jurisdiction or another. The process, rationale and justification for any annexation, however, must also be taken into consideration in creating a legally authorized method for annexing territory and for specifying what the basis and limits of any potential legal challenge to the annexation might be. TACIR has concerns that this particular bill is narrowly construed and could run the risk of limiting or otherwise constraining the rights of individual property owners that currently exist within state law.

Recommendation: TACIR does not recommend this bill.

- **SB 1585 (Norris)/HB 0407 (Sargent)**

An amendment to SB1585/HB0407 directed TACIR to:

- Examine annexation activity by municipalities that do not have a property tax, as well as those municipalities that provide five or fewer municipal services;
- Study quo warranto judicial proceedings to challenge annexation issues; and
- Study the frequency local governments reconvening their coordinating committees to consider amendments to their growth plans.

TACIR was directed to report back to the General Assembly by February 1, 2006. TACIR addressed the issue of quo warranto actions previously in this report.

In order to obtain information on annexation by no property tax, low-service municipalities and reconvenings of coordinating committees, staff:

- Surveyed local government officials,
- Examined census data for recent changes in population, and
- Spoke with officials from the State Office of Local Planning.

Annexation by No Property Tax, Low-Service Municipalities

The results of surveys conducted at the Tennessee Municipal League (TML) and the Tennessee County Services Association (TCSA) 2005 annual meetings indicate that eight municipalities that currently provide five or fewer municipal services have reported annexing territory since their growth plans were approved. Seven of these municipalities also do not collect a property tax.

Table 2. Municipal Annexations Reported for Tennessee Municipalities Without a Property Tax or Providing Five or Fewer Municipal Services

City	County	Population		Property Tax	Municipal Services
		1990	2003		
Farragut	Knox	17,720	17,720	No	2
Lakeland	Shelby	6,862	7,464	No	4
Louisville	Blount	2,001	2,146	No	1
Mosheim	Greene	1,749	1,761	No	4
Mt. Juliet	Wilson	12,366	15,610	No	4
Nolensville	Williamson	2,404	2,520	Yes*	3
Rockford	Blount	798	816	No	1
Three Way	Madison	1,349	1,349	Yes	1

*Nolensville's property tax is below the current state minimum for incorporation.

Source: U.S. Census, TACIR 2005 survey of local government officials, ECD Local Planning Assistance Office.

Reconvenings of Coordinating Committees

Three counties have already successfully amended their growth plans, Coffee, Decatur and Hamblen Counties. These are listed in Table 3. In addition, Hamblen County has amended their growth plan twice and has been reported to be considering additional amendments.

Table 3. Counties That Have Amended Their Growth Plans

County	Status
Coffee	Amendments completed
Decatur	Two amendments completed
Hamblen	Two amendments completed, others being considered

Source: ECD Local Planning Assistance Office.

In addition to those counties that have actually amended their growth plans, staff has also gathered data on those counties that have taken steps to reconvene their coordinating committee for the purpose of considering an amendment to the growth plan.

Based on the responses staff received to surveys of local officials distributed at the 2005 TML and TCSA meetings and information provided by the State Office of Local Planning, there were a total of twenty-seven counties that have:

- Reconvened their coordinating committee,
- Have reportedly scheduled a meeting of the coordinating committee, or
- Are considering reconvening their coordinating committee.

This information is listed in Table 4. These results can be summarized as follows:

- 13 counties report having reconvened their coordinating committee;
- 14 counties report either discussing or planning to reconvene their coordinating committee.

Table 4. Reported Reconvening of County Coordinating Committee

County	Committee Reconvened
Anderson	Yes
Bedford	Under discussion
Bledsoe	Under discussion
Carroll	Yes
Cheatham	Scheduled
Clay	Scheduled
Coffee	Yes
Crockett	Under discussion
Dickson	Open
Greene	Under discussion
Grundy	Under discussion
Hamblen	Yes
Hardeman	Under discussion
Jefferson	Yes
Johnson	Under discussion
Lake	Yes
Marion	Yes
Marshall	Scheduled
McMinn	Plan to
Maury	Yes
Perry	Yes
Roane	Yes
Rutherford	Yes
Sullivan	Under discussion
Washington	Under discussion
Weakley	Yes
Williamson	Under discussion

Source: TACIR survey of local government officials and ECD Local Planning Assistance Office.

This seems to reflect staff's previous observations that while there have been many reports on counties considering amending their growth plans, the number of counties that have actually taken formal steps in that process is much less.

Recommendation: TACIR presents and forwards this information on annexation activity by low-service, no property tax municipalities and reconvenings of the coordinating committees to the General Assembly as directed.

Joint Economic and Community Development Boards (JECDB) Bill

- **SB 2228 (Finney)/HB 2179 (McCord)** This bill amends TCA § 6-58-114(j) by proposing to change the date by which a board would have had to have been in existence in order to be eligible for designation as a “sufficiently similar” JECDB by LGPAC. Currently, the law provides that an existing board could be considered as “sufficiently similar” if it existed by May 19, 1998. This bill would change this date to January 1, 2000.

For an existing board to be designated as sufficiently similar, a request would have to be submitted to the LGPAC for its review and approval according to adopted guidelines. Whether a county utilizes a new board or an existing board as its JECDB is a matter of small consequence from the perspective of the state since each should be equally as effective in meeting the objectives of the statute.

Recommendation: TACIR recommends that the date referenced in TCA 6-58-114(j) be removed to allow LGPAC to consider any existing board for “sufficiently similar” status regardless of when it was created.

Annexation and Public Utilities Bills

- **SB 2031 (Burchett)/HB 2041 (Armstrong, Brooks [Knox], Dunn, Tindell, Niceley, Campfield, Strader)** This bill addresses the rights of a municipality to purchase entities providing utility services in territories that it annexes. Under present law, when a municipality annexes territory which is already being provided utility services, the annexing municipality has the right, upon delivering written notice of its election, to purchase the entity providing the services. If the parties cannot agree on a purchase price, then a final determination of the fair market value of the properties being acquired and related issues will be made by arbitration. This bill would require arbitration if the parties cannot agree within sixty days of delivery of the municipality's written notice.

This bill also amends the law relating to payments in lieu of taxes. Present law specifies how a municipality may spend revenue derived from public works. One such authorized expenditure is payments to the municipality in lieu of ad valorem tax on the property of the public works within the corporate limits of the municipality not to exceed the amount of taxes payable on privately owned property of similar nature, if the governing body of the municipality so requests by resolution.

This bill would specify that no metropolitan charter, unified government, or municipal resolution may require any payments in lieu of taxes on or from electric revenues or electric system facilities from any municipally-owned electric utility supported by its own revenue, except as provided in the present law provisions under the Municipal Electric System Tax Equivalent Law of 1987.

The Municipal Electric System Tax Equivalent Law of 1987 repealed the specific provisions of any private act or home rule charter or metropolitan government charter relating

to payments in lieu of taxes, including certain provisions relating to the distribution of any such payments. This bill would specify that this provision does not affect payments to taxing jurisdictions. Under present law, property and revenue of a system owned by a utility district is exempt from all state, county and municipal tax. Bonds and income from bonds are exempt from all state, county and municipal tax, except inheritance, transfer and estate taxes. This bill would prohibit a district from paying any payments in lieu of taxes to any state, county, or municipality.

Recommendation: TACIR recommends that this bill be retained for further study.

- **SB 2130 (Beavers)/HB 1995 (Johnson)** This bill would allow a municipality to exercise the right to provide municipal and utility services in annexed areas when the municipality annexes any part of the service area of an authority, and the annexing municipality and the authority must attempt to reach an agreement in writing for the conveyance of all public functions, rights, duties, property, assets and liability to the annexing municipality. This bill attempts to resolve a conflict that exists between TCA § 5-6-120 and TCA § 6-51-111 when a city annexes territory that is being served by a water and wastewater authority.
 - TCA § 5-6-120 gives a water and wastewater authority the exclusive right to provide services in its service area. A city wishing to provide services in the service area of an authority may do so only by filing a petition and receiving a cession from the authority. The statute specifically provides that “**authority granted in this section shall prevail over any other provision of the law to the contrary** for all water and wastewater service providers proposing to provide services in the service area of the authority.”

- TCA § 6-51-111 gives to a municipality “if and to the extent it may choose, **the exclusive right to provide municipal and utility services in any territory which it annexes, notwithstanding Section 7-82-301 or any other statute**, subject, however, to the provisions of this section with respect to electric cooperatives.” The statute also outlines the procedures by which the entity currently providing services in the annexed territory may transfer its public functions, rights, duties, property, assets and liabilities to the annexing city. The statute does not specifically mention water and wastewater authorities.

This bill would give a city the exclusive right to perform or provide municipal and utility services in the territory annexed into the city.

A similar controversy arose in 2002 in Hamilton County. Territorial disputes between the city of Collegedale and the Hamilton County Water and Wastewater Authority led to a Tennessee Court of Appeals case, *City of Collegedale v. Hamilton County Water and Wastewater Authority*. The City of Collegedale argued that TCA § 6-51-111 applied while the Authority argued that TCA § 5-6-120 was the controlling statute.

The Court of Appeals held that TCA § 5-6-120 did not apply in that case due to the fact that the Authority had not defined its service area by the date of the annexation as required by the statute. The Court did not discuss which statute would control if the Authority had properly defined its service area prior to the date of the annexation. As a result of the case and the lack of clarity in the statutes, TML at the request of Collegedale offered a bill in 2004 (SB 3227/HB 3328) that was virtually identical to the SB 2130/HB 1995 which did not pass.

Currently, there is a similar territorial dispute being waged between the Wilson County Water and Wastewater Authority and the cities of Lebanon and Mt. Juliet. The Authority has established its service area as being all territory of the county outside of corporate boundaries as they existed on January 18, 2001. The two respective cities want to exercise the authority provided by TCA § 6-51-111 in order to provide sewer service in any area to be annexed into the cities. However, the Authority considers the unincorporated territory of the county as something of a “piggy bank” that will allow borrowing capacity for future expenditures to provide wastewater systems for all residential areas that do not now have sewer. The Authority is, therefore, protective of the territory and reluctant to give it up to the cities so that they (the cities) can provide the sewer service.

There currently does not seem to be any consensus for this bill. The cities and TML support the bill. Opposition will come from the Wilson County Water and Wastewater Authority and the Tennessee Association of Utility Districts. The TCSA may side with the authorities.

Recommendation: TACIR recommends that the Commission retain this bill for further study and revisit these issues at a later date.

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Appendix A

Recent Related TACIR Reports on Development Taxes and Impact Fees

- Green, Harry A. and Leah Eldridge. 2004. "Financing Growth in Tennessee: Local Development Taxes and Impact Fees." *TACIR Staff Research Brief*, Number 11, August 2004. Nashville, Tennessee.
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Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Ashland City (Cheatham County)	Private Chapter 52 (1997)	Adequate Facilities Tax	Left up to governing body.	Capital Projects Fund	Adopted 6/26/1997, but never levied. Authorization still effective
Brentwood (Williamson County)	Private Chapter 86 (1987)	Construction Privilege Tax	Not to exceed .50 per gross sq. ft. residential; Not to exceed \$1.50 per gross sq. ft. non-residential	Public Transportation Facilities	Adopted 7/13/1987, but never levied. Authorization still effective
Brentwood (Williamson County)	Private Chapter 115 (1987)	Construction Impact Fee	\$598 per single family dwelling; commercial rate varies	Capital Improvements Fund	Adopted and Levied
Brentwood (Williamson County)	Private Chapter 119 (1987)	Adequate Facilities Tax	Not to exceed \$1 per gross sq. ft. residential; Not to exceed \$2 per gross sq. ft. non-residential	Public Facilities Related to New Development	Adopted 7/13/1987, but never levied. Authorization still effective
Cheatham County	Private Chapter 28 (1997) [Amended by Private Chapter 145 (2000)]	Development Tax	Left up to governing body. Currently \$3,750 per lot/unit	\$3,125 schools; \$250 parks/rec; \$375 general fund	Adopted and Levied
Cheatham County	Private Chapter 68 (1997)	Adequate Facilities Tax	Not to exceed .50 per gross sq. ft. commercial	Education Debt Service	Adopted 6/30/1997, but never levied. Authorization still effective

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Cheatham County	Private Chapter 69 (1997)	Adequate Facilities Tax	Not to exceed .50 per gross sq. ft. industrial	Education Debt Service	Adopted 6/30/1997, but never levied. Authorization still effective
Cheatham County	Private Chapter 89 (1997)	Development Tax	Not to exceed 1.00 per gross sq. ft. residential	Education Debt Service	Adopted and Levied
Columbia (Maury County)	Private Chapter 194 (1994)	Impact Fee	Left up to governing body.	Capital Projects Fund	Adopted 10/25/1994, but never levied. Authorization still effective
Davidson County	TN Cooperative Public Facilities Financing Act (1988)	Impact Fee	Left up to governing body.	Public Facilities	Never enacted. Authorization still effective.
Dickson County	Private Chapter 158 (2000) [Amended by Private Chapter 162 (2002)]	Adequate Facilities Tax	Left up to governing body. Currently .50 per gross sq. ft. residential; .25 per gross sq. ft. commercial; .15 per gross sq. ft. industrial	Public Facilities Related to New Development	Adopted and Levied
Fairview (Williamson County)	Private Chapter 116 (1987)	Construction Impact Fee	Left up to governing body.	Capital Improvements	Adopted 8/6/1987, but never levied. Authorization still effective

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Fairview (Williamson County)	Private Chapter 121 (1987)	Adequate Facilities Tax	Not to exceed \$1 per gross sq. ft. residential; Not to exceed \$2 per gross sq. ft. non-residential	Public Facilities Related to New Development	Adopted 8/6/1987, but never levied. Authorization still effective
Fairview (Williamson County)	Private Chapter 150 (1998)	Adequate Facilities Tax	.25 per gross sq. ft. residential with a \$500 base; .50 per gross sq. ft. commercial with a \$500 base	Public Facilities Related to New Development	Adopted and Levied
Fayette County	Private Chapter 69 (2001) [Amended by Private Chapter 38 (2003)]	Adequate Facilities Tax	Left up to governing body. Currently .20 per gross sq. ft. residential; .15 per gross sq. ft. commercial and industrial	Public Facilities Related to New Development	Adopted and Levied
Franklin (Williamson County)	Private Chapter 114 (1987)	Adequate Facilities Tax	.46 per gross sq. ft. residential; .77 per gross sq. ft. non-residential development	Public Facilities Related to New Development	Adopted and Levied
Franklin (Williamson County)	Private Chapter 117 (1987)	Construction Impact Fee	Left up to governing body. Varies according to formula outlined in Municipal Code	Roads	Adopted and Levied
Gatlinburg (Sevier County)	Private Chapter 56 (1989)	Construction Impact Fee	Left up to governing body.	Capital Improvements Fund	Not adopted before deadline. Authorization no longer effective.

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Gatlinburg (Sevier County)	Private Chapter 167 (1990)	Development Impact Fee	Left up to governing body.	Special Benefit Account	Adopted 11/6/1990, but never levied. Authorization still effective
Hickman County	Private Chapter 97 (2000)	Development Privilege Tax	Not to exceed \$1 per gross sq. ft. residential ; Not to exceed .25 per gross sq. ft. commercial and industrial	Public Facilities Related to New Development	Failed 7/1/2000
Hickman County	Private Chapter 21 (2003)	Development Privilege Tax	\$1 per sq. ft. residential with \$1,500 minimum; .25 per sq. ft. commercial	Public Facilities Related to New Development	Adopted and Levied
Kingston Springs (Cheatham County)	Private Chapter 54 (1997)	Adequate Facilities Tax	Left up to governing body. Currently .40 per gross sq. ft. residential construction	Capital Projects Fund	Adopted and Levied
La Vergne (Rutherford County)	TCA 6-2-201 (Mayor-Aldermanic Charter)	Impact Fee	Set by governing body. Currently Single Family Dwellings - \$1,307; Multi-Family Dwellings per gross family - \$902; Fees on Commercial Property vary	Single Family - \$884 roads; \$311 parks; \$112 police. Multi-Family - \$543 roads; \$246 parks; \$113 police.	Levied at will of local government.
Macon County	Private Chapter 172 (2002)	Adequate Facilities Tax	Left up to governing body.	Capital Projects	Not adopted before deadline. Authorization no longer effective.

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Macon County	Private Chapter 138 (2004)	Development Impact Fee	\$1 per gross sq. ft. residential property; .25 per gross sq. ft. on commercial property	Capital Projects	Adopted and Levied
Marshall County	Private Chapter 211 (1996)	Adequate Facilities Tax	Not to exceed \$2 per gross sq. ft.	Capital Projects Fund	Failed 11/5/1996
Marshall County	Private Chapter 157 (2000)	Adequate Facilities Tax	Not to exceed \$1 per gross sq. ft.	Public Facilities Related to New Development	Not adopted before deadline. Authorization no longer effective.
Marshall County	Private Chapter 22 (2001)	Adequate Facilities Tax	Not to exceed \$1 per gross sq. ft. residential and commercial	Public Facilities Related to New Development	Adopted and Levied
Maury County	Private Chapter 118 (1991) [Amended by Private Chapter 123 (2000)]	Adequate Facilities Tax	.50 per gross sq. ft. residential; 30 per gross sq. ft. non-residential	Public Facilities Related to New Development	Adopted and Levied
Montgomery County	Private Chapter 90 (2004)	Adequate Facilities Tax	\$250 on each new residential lot and \$250 on each single or multi-family dwelling unit. Fee rises 6% annually until it reaches a combined maximum of \$1000.	Capital Projects and School Services	Adopted and Levied
Mount Juliet (Wilson County)	Private Chapter 965 (1998)	Residential Construction Impact Fee	.50 per sq. ft.	Public Transportation	Adopted and Levied

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Nolensville (Williamson County)	Private Chapter 100 (1997)	Adequate Facilities Tax	Not to exceed \$1 sq. ft. residential; Not to exceed \$2 sq. ft. non-residential	Public Facilities Related to New Development	Adopted and Levied
Pegram (Cheatham County)	Private Chapter 53 (1997)	Adequate Facilities Tax	.75 per gross sq. ft. residential; .40 per gross sq. ft. commercial	Capital Projects Fund	Adopted and Levied
Piperton (Fayette County)	Private Chapter 146 (2000)	Adequate Facilities Tax	Left up to governing body.	Public Facilities Related to New Development	Adopted 6/20/2000, but never levied. Authorization still effective
Portland (Sumner County)	Private Chapter 31 (2003)	Impact Fee	Left up to governing body.	Public Facilities Related to New Development	Adopted 6/20/2003, but never levied. Authorization still effective
Robertson County	Private Chapter 213 (1996)	Adequate Facilities Tax	Left up to governing body. Currently \$1.50 per gross sq. ft. residential; .30 per gross sq. ft. commercial	Schools	Adopted and Levied
Rutherford County	Private Chapter 212 (1996)	Adequate Facilities Tax	Not to exceed .40 per gross sq. ft. residential	.25 school projects; .10 law enforcement; .05 roads and bridges	Not adopted before deadline. Authorization no longer effective.

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Rutherford County	Private Chapter 215 (1996)	Development Tax	\$750 upon plat approval and \$750 on issuance of building permit residential	General Fund	Adopted and Levied
Rutherford County	Private Chapter 216 (1996)	Adequate Facilities Tax	.40 per gross sq. ft. residential and non-residential	.25 school projects; .10 law enforcement; .05 roads and bridges	Not adopted before deadline. Authorization no longer effective.
Spring Hill (Maury County and Williamson County)	Private Chapter 173 (1988)	Construction Impact Fee	Not to exceed \$1 per gross sq. ft. residential; Not to exceed \$2 per gross sq. ft. non-residential	Public Facilities Related to New Development	Adopted and Levied on Williamson County side; Spring Hill does not levy an impact fee on the Maury County side of the City.
Spring Hill (Maury County and Williamson County)	Private Chapter 176 (1988)	Adequate Facilities Tax	Left up to governing body. Currently .75 per gross sq. ft. plus \$500 residential	Public Facilities Related to New Development	Adopted and Levied

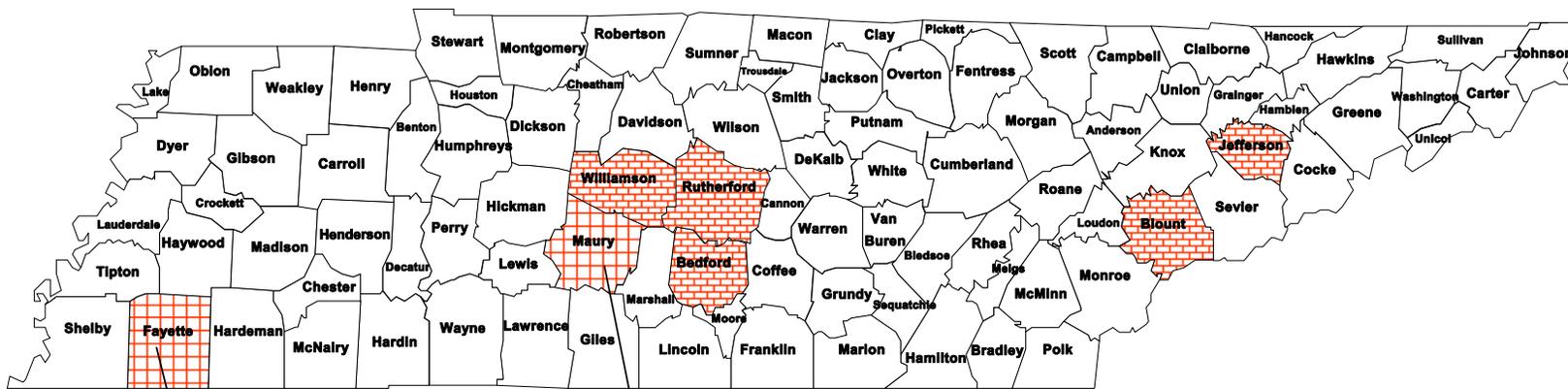
Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Smyrna (Rutherford County)	Private Chapter 42 (1999) Private Chapter 68 (2000)	Impact Fee	\$1,827 per single family dwelling; \$1187 per unit for multi-family dwelling; \$1172 for mobile homes; commercial/industrial rates vary On Jan. 28, 2006, the Council passed an ordinance to charge 100 percent of impact fees allowed for road improvements and parks, bumping the total impact fee to \$4,205 from \$1,827.	Unspecified	Adopted and Levied
Sumner County	Private Chapter 57 (1999)	Adequate Facilities Tax	.70 per gross sq. ft. residential; .40 per gross sq. ft. industrial	Projects in high growth areas / schools	Adopted and Levied
Trousdale County	Private Chapter 71 (2000)	Adequate Facilities Tax	Left up to governing body. Currently \$1000 per dwelling residential	Capital Projects or Debt Service	Adopted and Levied
White House (Robertson County)	TCA 6-2-201 (Mayor-Aldermanic Charter)	Impact Fee	\$1,250 flat fee residential; fee on commercial property varies based on type of business	Public Facilities Related to New Development	Levied at will of local government.

Table of Authorizations for Local Adequate Facilities/Development Taxes and Impact Fees

Local Government	Authorizations	Tax/Fee Type	Amount/Basis	Disposition of Revenues	Status
Williamson County	Private Chapter 113 (1987)	Adequate School Facilities Tax	Not to exceed \$1 per gross sq. ft.	County Schools	Not adopted before deadline. Authorization no longer effective.
Williamson County	Private Chapter 118 (1987) [amended by Private Chapters 173 (1990) and 121 (1991)]	Adequate Facilities Tax	Not to exceed \$1 per gross sq. ft. residential; Not to exceed \$2 per gross sq. ft. non-residential	Public Facilities Related to New Development	Adopted and Levied
Williamson County	Private Chapter 120 (1987)	Adequate Facilities Tax	.90 per gross sq. ft. residential outside cities; .68 per gross sq. ft. residential in cities; .34 per gross sq. ft. commercial	.60 schools; .20 roads; .08 parks/rec; .02 fire protection	Not adopted before deadline. Authorization no longer effective.
Wilson County	Private Chapter 60 (2003)	Adequate Facilities Tax	Equal amount per gross residential unit, specific amount left up to governing body (started at \$1000). Currently \$3000 per residential unit.	Capital Projects	Adopted and Levied

Counties and Cities with Adequate Facilities/Development Tax or Impact Fee Bills 2005



Oakland

Columbia



Counties have adequate facilities tax, development tax or impact fee bills



Cities that have adequate facilities tax, development tax or impact fee bills

Appendix E

States with General Enabling Impact Fee Legislation

State	Year Passed	Citation
Arizona	1988	Ariz. Rev. Stat. Ann., § 9-463.05 (cities), § 11-1102 et seq. (counties)
Arkansas	2003	Arkansas Code, § 14-56-103 (cities only)
California	1989	Cal. Gov't Code, § 66000 et seq. (mitigation fee act); § 66477 (Quimby Act for park dedication/fee-in-lieu); § 17620 et. seq. (school fees)
Colorado	2001	Colo. Rev. Stat., § 29-20-104.5; § 29-1-801804 (earmarking requirements); § 22-54-102 (school fee prohibition)
Georgia	1990	Ga. Code Ann., § 36-71-1 et seq.
Hawaii	1992	Haw. Rev. Stat., § 46-141 et seq.
Idaho	1992	Idaho Code, § 67-8201 et seq.
Illinois	1987	605 Ill. Comp. Stat. Ann., § 5/5-901 et seq.
Indiana	1991	Ind. Code Ann., § 36-7-4-1300 et seq.
Maine	1988	Me. Rev. State. Ann., Title 30-A, § 4354
Montana	2005	Montana Code Annotated, Title 7, Chapter 6, Part 16
Nevada	1989	Nev. Rev. Stat., § 278B
New Hampshire	1991	N.H. Rev. Stat. Ann., § 674:21
New Jersey	1989	N.J. Perm. Stat., § 27:1C-1 et seq.; § 40:55D-42
New Mexico	1993	New Mexico Stat. Ann., § 5-8-1 et seq.
Oregon	1991	Or. Rev. State, § 223.297 et seq.
Pennsylvania	1990	Pa. Stat. Ann., Title 53, § 10502-A et seq.
Rhode Island	2000	General Laws of Rhode Island, §45-22.4
South Carolina	1999	Code of Laws of S.C., § 6-1-910 et seq.
Texas	1987	Tex. Local Gov't Code Ann., Title 12, § 395.001 et seq.
Utah	1995	Utah Code, § 11-36-101 et. seq.
Vermont	1989	Vt. Stat. Ann., Title 24, § 5200 et seq.
Virginia	1990	Va. Code Ann., § 15.2-2317 et seq.
Washington	1991	Wash. Rev. Code Ann., § 82.02.050 et seq.
West Virginia	1990	W. Va. Code, § 7-20-1 et seq.
Wisconsin	1993	Wis. Stats., § 66.0617

Appendix F

States with General Local Real Estate Transfer Tax Legislation

State	Citation	Summary
California	Cal. Rev. & Tax Code § 11911	A county or city may impose a tax on each deed, Instrument or writing by which realty within the county is conveyed, provided the consideration or value of the property (excluding any liens) is greater than \$100. The tax rate is .55 for each \$500. A city within a county that has imposed the above tax may impose a tax on each deed, instrument, or writing by which any realty within the city is conveyed, provided that the consideration or value of the property (excluding any liens) is greater than the \$100. The tax rate is one-half the amount specified above, and a credit is allowed against the tax imposed by county for the amount of any tax due to any city.
Florida	Fla. Stat. Ann §§ 201.02, .0205, .031, Fla. Admin. Code Ann. § 201.01	Subject to § 125.0167, each county may levy a discretionary surtax on documents taxable under § 201.02, except that no surtax is permitted on a document conveying an interest involving only a single-family residence. All provisions of chapter 201, except § 201.15 (involving allocation) apply to the surtax. As mentioned above, the 10 cent tax increase in the documentary stamp tax does not apply to " deeds and other taxable instruments relating to real property located in any county that has implemented the provisions of chapter 83-220." Those counties may not participate in programs funded pursuant to § 201.15(6), but may participate in programs funded pursuant to § 201.15(17).
Illinois	35 Ill. Comp. Stat. Ann. 200/31-10 and 31-65	The city of Chicago imposes a transfer tax equal to \$3.75 for each \$500 of the purchase price; Cook County imposes a tax of \$500 of the selling price.
Maryland	Md. Code Ann. Tax-Prop. §§ 13-101 -202 - 203 - 402.1 and -502	The governing body of a county that has adopted home rule powers may impose a transfer tax on an instrument that conveys title to or a leasehold interest in real property. The transfer tax may not be greater than .5 percent. Also with the local Agricultural Preservation Advisory Board's consent, Washington County may impose a county agricultural land transfer tax for property located within the county, provided the instrument is subject to the state agricultural land transfer tax under Subtitle 3 of Title 13. The tax may be no greater than 2 percent, and is payable in addition to any other transfer tax imposed by law. The proceeds are deposited in a special fund that may be used only to purchase development rights on agricultural land under the agricultural preservation program.

Appendix F (continued)

States with General Local Real Estate Transfer Tax Legislation

State	Citation	Summary
Massachusetts	Mass. Gen. Laws Ann ch 64D § 1 ch. 262 § 38 ch. 44B § 8	In Barnstable County, the excise tax is \$1.50 for each \$500 (or part thereof) excluding a consideration of between zero and one hundred dollars.
Michigan	Mich. Comp. Laws Ann. §§ 207.502	Section 207.52 imposes a recordation tax on contracts for the sale or the exchange of real estate or deeds or instruments conveying real property for consideration. The tax rate on each \$ 500 (or fraction thereof) of the total value is as follows: \$.55 in a county with a population of less than 2,000,000 and no more than \$.75, as authorized by the county board of commissioners, in a county with a population of 2,000,000 or more. The seller or grantor is liable for the tax. Revenue goes to the general fund.
New York	NY Cons. Laws Art. 31-b, 31-c, 31-d, 31-e	Peconic Bay, Broome County, Nassau County, and Brookhaven have transfer taxes. Revenues from the Peconic Bay tax are deposited in the town's community preservation fund. Broome County's tax revenues are used to fund veteran's service programs in the county.
Ohio	Ohio Rev. Code Ann. §§ 319.54(F) 322.02, .07	A county may levy a real property transfer tax on each deed conveying real property located within the county's boundaries. The tax rate may not exceed .30 per \$100 (or fraction thereof) on the value of the real property. The funds collected are used to pay costs incurred by the county in administering the tax and the balance to the county general fund. The grantor pays the transfer tax.
Pennsylvania	Pa. Stat. Ann. Tit. 72, §§ 8101-C, -D: 61 Pa. Code § 91.111	Authorities of certain political subdivisions may levy a tax on a real property transfer to the extent that such transactions are subject to the tax imposed by Article XI-C. In addition, a political subdivision may impose a local real estate transfer tax on additional transaction types if the subdivision imposed a tax under the prior "Local Tax Enabling Act."
South Carolina	S.C. Code Ann §§ 12-24-10, 20, - 90	The fee imposed by chapter 12-24 includes a county fee of .55 for each \$500 of the realty's value. The transfer fee is the grantor's liability. In a few specially defined circumstances, the grantee is responsible.
Virginia	Va. Code Ann. §§ 58.1-801 - 802, -814	Any city council and county governing body may impose a city or county recordation tax equal to one-third of the state recordation tax amount. Revenues go to the county general fund.

Appendix F (continued)

States with General Local Real Estate Transfer Tax Legislation

State	Citation	Summary
Washington	Wash. Rev. Code Ann. §§ 82-45.060 .900; 82.46.900	The county may impose a transfer tax. The ordinance imposing a tax under chapter 82.46 applies to all sales taxable under chapter 82.46 at the rate specified in the ordinance. The proceeds go into the state local real estate excise tax account which may only be distributed to counties, cities, and towns imposing a tax under chapter 82-46. Revenues are to be used for county purposes. The grantor must pay the tax.
West Virginia	W. Va. Code Ann. § 11-22-1 W. Va. Code St. R. § 110-22-3	The law allows for an additional county excise tax for the privilege of transferring title to real estate. The rate is .55 per \$500. After July 1, 1989, the county may increase its excise tax to an amount equal to the state excise tax, but the county excise tax must be either .55 or \$ 1.10 for each \$500 of value.

Source: Transfer Taxes Annual Report Grid National Association of Realtors (2003).

States with Legislation Enabling City and/or County Governments to Levy Impact Fees and Real Estate Transfer Taxes



* Florida and Delaware do not have enabling impact fee legislation, but local governments still levy them, without legislative permission. A Florida task force is currently considering statewide impact fee legislation. New York's real estate transfer tax enabling legislation is on an individual local government basis, with two counties and two cities currently authorized.



TACIR Members

Representative Randy Rinks, Chairman
Mayor Tom Rowland, Vice Chairman
Harry A. Green, Executive Director

Legislative

Senator Steve Cohen
Senator Ward Crutchfield
Senator Bill Ketron
Senator Mark Norris
Representative Tre Hargett
Representative Kim McMillan
Representative Randy Rinks
Representative Larry Turner

Statutory

Representative Craig Fitzhugh, Chairman, Finance Ways & Means Committee
Senator Douglas Henry, Chairman, Finance Ways & Means Committee
Comptroller John Morgan

Executive Branch

Paula Davis, Department of Economic & Community Development
Drew Kim, Governor's Office

Municipal

Tommy Bragg, Mayor of Murfreesboro
Sharon Goldsworthy, Mayor of Germantown
Bob Kirk, Alderman, City of Dyersburg
Tom Rowland, Mayor of Cleveland

County

Nancy Allen, Mayor of Rutherford County
Jeff Huffman, County Executive of Tipton County
Richard Venable, Mayor of Sullivan County
Ken Yager, Mayor of Roane County

Private Citizens

John Johnson, Morristown
Leslie Shechter Newman, Nashville

Other Local Officials

Brent Greer, Tennessee Development District Association
Charles Cardwell, County Officials Association of Tennessee



Tennessee Advisory Commission on Intergovernmental Relations,
Authorization No. 316360; 300 copies, February 2006. This document
was promulgated at a cost of \$3.05 per copy.

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101		058900 499998	PHASE II OF CIVIC ARTS CTR REPORT GENERAL GOVERNMENT FUND BALANCE	60,000.00+ 60,000.00+	05002403
101		054430 472300	KATRINA FUNDS TO BE REIM. BY FEMA DISASTER RELIEF DISASTER RELIEF	10,500.00+ 10,500.00+	05003138
101		052310 481001	F T EMPLY DUE TO A 4 YR REAPPASIAL REAPPRAISAL PROGRAM CITY OF MARYVILLE	50,000.00+ 50,000.00+	05003203
101		054440 475912	PURCHASE EQUIP. FOR TRAIING IN EMRG ORANGE ALERT GRANT OTHER FED THRU STATE- TEMA 83.534	503,758.00+ 503,758.00+	05003204
101		052400 456101	COMPENSATE EMPLY FOR CPS CERTIFICATE COUNTY TRUSTEES OFFICE TRUSTEE FEES	2,684.00+ 2,684.00+	05003205
101		055115 449919 499998	BDGT SET UP FOR OZONE AIR STUDY NATIONAL ASSOCIATION OF COUNTY & CIT OZONE AIR QUALITY STUDY FUND BALANCE	2,163.55+ 3,836.45+ 6,000.00+	05003206
101		054110 423203	PURCHASE NEW GATEWAY SERVER SHERIFFS DEPARTMENT OFFICERS COST- SHERIFF INFO TECH	3,784.00+ 3,784.00+	05005435
101		054110 445700	PURCHASE A K9 VEST SHERIFFS DEPARTMENT CONTRIBUTIONS & GIFTS	916.00+ 916.00+	05005436
101		054112 462902 499998	APP FUNDS DUE TO HGWY SAFETY GRANT HWY SAFETY GRANT-SHERIFF HIGHWAY SAFETY GRANT FUND BALANCE	169,834.12+ 152,850.71+ 16,983.41+	05005437
101		054110 449914	SHERIFFS DEPT ACCT-INSERVICE PAY SHERIFFS DEPARTMENT SALARY REIMB/SHERIFFS DEPT	73,136.70+ 73,136.70+	05005982
101		053120 498024	IT EQUIP. FOR CIRCUIT CRT DEPT CIRCUIT COURT CLERK RES FOR CIRCUIT COURT DP EXPS	10,000.00+ 10,000.00+	05005983
101		053501	TO COVER COST FOR SUB CONTRT WORK JUVENILE DRUG COURT	2,500.00+	05005984

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		461100	JUVENILE SERVICES PROGRAM	2,500.00+	
101			ADDL COSTS FOR HURRICANE RELIEF PERS		05005985
		054430	DISASTER RELIEF	25,624.18+	
		472300	DISASTER RELIEF	25,624.18+	
101			PT EMPLOYEE NEEDED DUE TO SICK EMPLY		05006817
		053120	CIRCUIT COURT CLERK	10,836.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,836.00+	
101			GRANT FRM ALCOA FOR IMAGINATION LIBR		05008287
		055510	GENERAL WELFARE ASSISTANCE	5,000.00+	
		498018	IMAGINATION LIBRARY	5,000.00+	
101			FUNDING FOR ADD'L GUARDS AND PERSONL		05009889
		054250	NO COST CENTER ASSIGNMENT	115,402.50+	
		499998	FUND BALANCE	115,402.50+	
101			PURCHASE VOTING MACHINES		05009948
		051500	ELECTION COMMISSION	562,500.00+	
		469800	OTHER STATE GRANTS	466,250.00+	
		499998	FUND BALANCE	96,250.00+	
101			TECH EQUIPMENT IN CIRCUIT COURT		05009949
		053120	CIRCUIT COURT CLERK	10,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101			WORK OF VETERANS SERVICE OFFICERS		05009950
		058300	VETERANS SERVICES	1,153.85+	
		449904	MISCELLANEOUS	1,153.85+	
101			MOBILE COMMAND CENTER		05009951
		054110	SHERIFFS DEPARTMENT	246,661.00+	
		477100	COPS GRANT	246,661.00+	
101			INCREASE IN COURTHOUSE SECURITY GRNT		05009952
		054442	COURTHOUSE SECURITY GRANT	40,747.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	40,747.00+	
101			SHERIFFS DEPT DATA PROCESSING LINE		05009953
		054110	SHERIFFS DEPARTMENT	50,000.00+	
		423203	OFFICERS COST- SHERIFF INFO TECH	50,000.00+	
101			WALLAND/TOWNSEND TO HAVE ACCESS		05009954
		051900	OTHER GENERAL ADMINIST	9,799.55+	
		499998	FUND BALANCE	9,799.55+	
101			INDUSTRIAL DEVELOPMENT		05011070
		058120	INDUSTRIAL DEVELOPMENT	1,100,000.00+	

FUND ACCOUNTING SYSTEM

BUDGET INCREASE/DECREASE FOR YEAR THROUGH

APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		492000	NOTE PROCEEDS	1,100,000.00+	
101		055510	PROGRAM FOR SENIOR NUTRITION MEALS	10,000.00+	05011072
		499998	GENERAL WELFARE ASSISTANCE	10,000.00+	
			FUND BALANCE		
101		054117	SRO POSITION FOR CARPENTERS ELEM.	12,172.00+	05011549
		499998	SRO	12,172.00+	
			FUND BALANCE		
101		054117	SRO POSITION AT CARPENTERS ELEM	1,806.00+	05011540
		499998	SRO	1,806.00+	
			FUND BALANCE		
101		054210	FUNDS NEEDED IN SHERIFFS COMMISSARY		05011541
		441301	JAIL	104,000.00+	
			INMATE SALES	104,000.00+	
101		058300	COVER EXPENSES THRU REMAINDER 05-06	1,000.00+	05011542
		499998	VETERANS SERVICES	1,000.00+	
			FUND BALANCE		
101			FUND TOTALS		
101			EXPENDITURE TOTAL	3,195,978.45+	
101			REVENUE TOTAL	3,195,978.45+	
122		054110	FUNDS TO REPLACE RETIRED PATROL DOGS		05011074
		499998	SHERIFFS DEPARTMENT	23,000.00+	
			FUND BALANCE	23,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	23,000.00+	
122			REVENUE TOTAL	23,000.00+	
128		053206	FUNDS TO COVER MERIT INCRE NOT IN BD		05003207
		499998	DRUG COURT	3,120.00+	
			FUND BALANCE	3,120.00+	
128			FUND TOTALS		
128			EXPENDITURE TOTAL	3,120.00+	
128			REVENUE TOTAL	3,120.00+	
131		061000	ENVIRONMENTAL SERVICES		05003202
		445400	ADMINISTRATION	42,000.00+	
			SALE OF PROPERTY	42,000.00+	
131		068000	LGIP WIRE TRANSFER DEPOSIT		05008435
			CAPITAL OUTLAY	10,600.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
131			FUND TOTALS		
131			EXPENDITURE TOTAL	31,400.00+	
131			REVENUE TOTAL	42,000.00+	
141			PURCHASE PLATO SOFTWARE FOR WBHS		05004977
		071100	REGULAR EDUCATION PROGRAM	45,000.00+	
		469810	SPECIAL ED NCLB STATE GRANT	25,000.00+	
		498011	OPERATING TRANSFERS	20,000.00+	
141			INCREASE PRESCHOOL BUDGET GIFT REC.		05004978
		073400	STUDENT BODY ACTIVITIES	500.00+	
		445700	CONTRIBUTIONS & GIFTS	500.00+	
141			INCREASE FOR FP AND TBI BACKGRND CKS		05004979
		072310	BOARD OF EDUCATION SERVICES	15,000.00+	
		449901	MISCELLANEOUS REVENUE	15,000.00+	
141			INCREASE IN FIRE PROTECTION FEE		05004980
		072610	OPERATION OF PLANT	20,122.00+	
		401100	CURRENT PROPERTY TAX	5,000.00+	
		401200	TRUSTEE'S COLLECTIONS-PRIOR YEAR	5,000.00+	
		402700	BUSINESS TAX	10,122.00+	
141			INCREASE BDGT FOR DIESEL FUEL ADJ.		05004981
		072710	TRANSPORTATION	180,000.00+	
		499998	FUND BALANCE	180,000.00+	
141			LOTTERY GRNT BDGT BASED ON ST. AWARD		05004982
		073400	STUDENT BODY ACTIVITIES	77,566.00+	
		465150	SOCIAL SECURITY STATE MATCHING	77,566.00+	
141			INCREASE BDGT FOR TEXTBOOKS		05005438
		071100	REGULAR EDUCATION PROGRAM	15,000.00+	
		402100	LOCAL OPTION SALES TAX	15,000.00+	
141			INCREASE ADULT ED THRU STATE GRANT		05005439
		071600	ADULT EDUCATION PROGRAM	25,350.00+	
		072260	ADULT PROGRAM	13,790.00-	
		445703	CONTR TO ADULT EDUC PROGRAM	4,781.00+	
		465909	OTHER STATE FUNDS-ABE	1,103.00+	
		465912	ABE/FAMILIES FIRST GRANT	1,840.00+	
		471200	ADULT BASIC EDUCATION 84.002	3,836.00+	
141			ESTABLISH BDGT FOR ADULT EDUCATION		05008282
		071600	ADULT EDUCATION PROGRAM	26,840.00+	
		449901	MISCELLANEOUS REVENUE	774.00+	
		465909	OTHER STATE FUNDS-ABE	5,466.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471200	ADULT BASIC EDUCATION 84.002	20,600.00+	
141			DONATION FOR CHAN 5 VIDEO EQUIPMENT		05008283
		072810	CENTRAL AND OTHER	7,500.00+	
		445700	CONTRIBUTIONS & GIFTS	7,500.00+	
141			FUNDS REC FOR TCAP TEST FOR 2ND GRD		05008284
		072130	OTHER STUDENT SUPPORT	13,173.00+	
		445700	CONTRIBUTIONS & GIFTS	13,173.00+	
141			INCREASE BDGT FOR RETIREES BONUS		05008285
		071100	REGULAR EDUCATION PROGRAM	131,000.00+	
		499998	FUND BALANCE	131,000.00+	
141			INCREASE BDGT FOR 2% MID YEAR RAISE		05008286
		071100	REGULAR EDUCATION PROGRAM	486,100.00+	
		499998	FUND BALANCE	486,100.00+	
141			RECLASS PRESCHOOL ASSISTANCE		05009955
		099100	OPERATING TRANSFERS	33,980.00+	
		499998	FUND BALANCE	33,980.00+	
141			MODEL DROPOUT PREVENTION GRANT		05009956
		072132	VOCATIONAL TRANSITIONAL GRANT	6,000.00+	
		465900	OTHER STATE EDUCATION FUNDS	6,000.00+	
141			FROM 142-14105 SHB 141 NOT FEDERAL		05010407
		072133	BCEF VISION GRANT	4,305.00+	
		449900	OTHER LOCAL REVENUES	4,305.00-	
141			MOVING APPROP FROM 142		05010549
		073401	EARLY CHILDHOOD PRESCHOOL GRANT	195,000.00+	
141			BCS FOR CHANNEL 5 VIDEO EQUIPMENT		05011073
		072320	OFFICE OF THE SUPERINTENDENT	200.00+	
		072810	CENTRAL AND OTHER	3,800.00+	
		445700	CONTRIBUTIONS & GIFTS	4,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,272,646.00+	
141			REVENUE TOTAL	1,069,036.00+	
142	10521		ESTABLISH 10521 TITLE CARRYOVER		05005417
		071100	REGULAR EDUCATION PROGRAM	94,084.84+	
		072130	OTHER STUDENT SUPPORT	1,648.57+	
		072210	REGULAR INSTRUCTION PROGRAM	1,000.00+	
		471410	ECIA-CHAPTER I	96,733.41+	
142	10601		RECON DIFF BTWN TITLE 1 2005 2006 01		05005385
		071100	REGULAR EDUCATION PROGRAM	41,046.67-	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	800.00-	
		072210	REGULAR INSTRUCTION PROGRAM	38,859.67+	
		099100	OPERATING TRANSFERS	25,137.00-	
		471410	ECIA-CHAPTER I	28,124.00-	
142	15103		RECLASS PRESCHOOL ASST COST FR 01/02		05007976
		071400	STUDENT BODY EDUCATION PROGRAM	33,980.00+	
		498000	OPERATING TRANSFERS	33,980.00+	
142	15106		ADJ APPR BDGT TO ACTUAL AMTS		05008912
		071401	PRE-SCHOOL EDUCATION GRANT	2.00+	
142	15106		MOVING APPROP TO 141		05010551
		071401	PRE-SCHOOL EDUCATION GRANT	195,000.00-	
142	20601		BAL ACCTS FOR TITLE V PROJ 20601		05002486
		071100	REGULAR EDUCATION PROGRAM	7,029.00-	
		072210	REGULAR INSTRUCTION PROGRAM	8,839.00-	
		471420	TITLE VI	15,868.00-	
142	20601		BAL ACCOUNTS FOR TITLE V PROJ 20601		05003183
		071100	REGULAR EDUCATION PROGRAM	195.00-	
		471420	TITLE VI	195.00-	
142	30501		TO CONTINUE IDEA PROJ 30501 THRU9/30		05001253
		071200	SPECIAL EDUCATION PROGRAM	380,736.68+	
		072220	SPECIAL EDUCATION PROGRAM	107,059.48+	
		072710	TRANSPORTATION	3,465.90+	
		471430	EDUCATION OF THE HANDICAPPED ACT	491,262.06+	
142	30501		BALANCE ACCTS FOR IDEA PROJ 30501		05004306
		071200	SPECIAL EDUCATION PROGRAM	208.89+	
		471430	EDUCATION OF THE HANDICAPPED ACT	208.89+	
142	30601		CORR BEG BAL FOR IDEA PROJ 30601		05002484
		071200	SPECIAL EDUCATION PROGRAM	120,349.00+	
		072220	SPECIAL EDUCATION PROGRAM	56,285.00-	
		072710	TRANSPORTATION	5,283.00+	
		099100	OPERATING TRANSFERS	35,000.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	34,347.00+	
142	40601		CORR BEG BAL FOR IDEA PROJ 40601		05002485
		071200	SPECIAL EDUCATION PROGRAM	136.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	136.00+	
142	50601		CORR BEG BAL FOR DRUG FREE PRJ 50601		05002487
		072130	OTHER STUDENT SUPPORT	2,083.00-	
		475900	OTHER FEDERAL-STATE	2,083.00-	

BLOUNT COUNTY, TENNESSEE
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	60501		ADJUST CARL PERKINS GRANT 04-05		
		071300	VOCATIONAL EDUCATION PROGRAM	7,000.00+	05004181
		471310	BASIC VOCATIONAL	7,000.00+	
142	60601		ADJUST CARL PERKINS GRANT 05-06		
		071300	VOCATIONAL EDUCATION PROGRAM	65,001.00+	05002289
		072130	OTHER STUDENT SUPPORT	6,000.00+	
		072230	VOCATIONAL EDUCATION	4,000.00-	
		471310	BASIC VOCATIONAL	67,001.00+	
142	70511		EST. CARRYOVER BDGT FOR 06-06 TITLII		
		072810	CENTRAL AND OTHER	4,912.83+	05004182
		471421	TITLE II, PART D	4,912.83+	
142	70521		SET UP ACCOUNTS FOR CO BDGT IN 70521		
		072210	REGULAR INSTRUCTION PROGRAM	8,093.61+	05003806
		471890	TITLE II	8,093.61+	
142	70601		CORR BEG BAL FOR TITLE II PROJ 70601		
		071100	REGULAR EDUCATION PROGRAM	23,279.34+	05002488
		072210	REGULAR INSTRUCTION PROGRAM	28,717.34-	
		471890	TITLE II	5,438.00-	
142	70611		ESTABLISH BDGT FOR TITLE II PART D		
		072810	CENTRAL AND OTHER	13,545.00-	05001252
		471421	TITLE II, PART D	13,545.00-	
142	70611		ESTABLISH FINAL BDGT FOR TITLE II		
		072810	CENTRAL AND OTHER	109.00+	05008396
		471421	TITLE II, PART D	109.00+	
142	80601		ADJ VOC. TRANSITION GRANT BDGT		
		071300	VOCATIONAL EDUCATION PROGRAM	31,737.00-	05002489
		475906	VOCATIONAL TRANSITION GRANT	9,977.00-	
		498000	OPERATING TRANSFERS	21,760.00-	
142	81601		DECREASE BDGT, WILL NOT RECV GRANT		
		071300	VOCATIONAL EDUCATION PROGRAM	5,000.00-	05000943
		475900	OTHER FEDERAL-STATE	5,000.00-	
142	91401		ESTABLISH CARRYOVER BDGT		
		071502	REA GRANT	560.00+	05001530
		475900	OTHER FEDERAL-STATE	560.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	447,355.80+	
142			REVENUE TOTAL	642,353.80+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
143			INCREASE BDGT FOR 2% MID YEAR RAISE		
		073100	FOOD SERVICE	23,200.00+	05008288
		499998	FUND BALANCE	23,200.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	23,200.00+	
143			REVENUE TOTAL	23,200.00+	
146			SCHOOLS EXT CARE FUND BDGT		
		073300	COMMUNITY SERVICES	21,000.00-	05005434
		435810	COMMUNITY SERVICE FEES-CHILDREN	164,000.00-	
		441100	INTEREST EARNED	2,000.00+	
		499998	USE OF FUND BALANCE	141,000.00+	
146			INCREASE BDGT FOR 2% MID YEAR RAISE		
		073300	COMMUNITY SERVICES	13,000.00+	05008289
		499998	USE OF FUND BALANCE	13,000.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	8,000.00-	
146			REVENUE TOTAL	8,000.00-	
189	02019		TO SET UP BUDGET FOR 05 06		

Pasted

05011561

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101
Fund Name Blount County

Cost Center Number 051500
Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-355	Travel	\$1060.00
Total Transferred to:		\$1060.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-399	Other Contracted Services	660.00
101-051500-320	Fees & Memberships	400.00
Total Transferred from:		1060.00

Reason for Transfer Request:
Annual Election Seminar in Nashville for
9 Members of Election Officials.

Note:
Total transferred to
must agree with total
transferred from.

Becky Harris 5-1-06
Signature of Department Head Date
Dr. Robert L. Manning 5/1/06
Signature of County Mayor Date

posted
05011538

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 101 Cost Center Number 51731

Fund Name General Cost Center Name Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500449	Text Books	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500425	Gasoline	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request: Codes Library / Certification Manuals

M. W. Wicker 27 April 06
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Mayor Date

Posted
05011071

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51731

Fund Name General Gov Cost Center Name Dept of Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500320	Dues & Memberships	300.00
101-51731-500449	Textbooks	1,500.00
Total Transferred to:		1,800.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500425	Gasoline	300.00
101-51731-500356	Tuition	1,500.00
Total Transferred from:		1,800.00

Reason for Transfer Request:
Inspector Code Books and ICC membership

Note:
Total transferred to
must agree with total
transferred from.

M. Widner 7 Apr 06
Signature of Department Head Date

Dr. Robert L. Ramsey 4/9/06
Signature of County Mayor Date

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006

Posted
05011559

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-335	Maintenance & Repair Services	1,538
	Total Transferred to:	\$1,538

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-347	Pest Control	1,538
	Total Transferred from:	\$1,538

Reason for Transfer Request: Shortfall in maintenance & repair line items (10% reduction)



Signature of Department Head

01 May '06
Date

Signature of County Mayor

01 May '06
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

Posted
0501163

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2005-06

Fund Number 101

Cost Center Number 052310

Fund Name General Government

Cost Center Name Reappraisal Program

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101-052310-500317	Data Processing Services	\$2,785.00
Total Transferred to:			\$2,785.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101-052310-500599	Other charges	\$2,785.00
Total Transferred from:			\$2,785.00

Reason for Transfer Request:

to cover annual reappraisal data processing billing from the state comptroller
as a result of 10% budget cut

Note:

Total transferred to
must agree with total
transferred from.

Mike Morton 4-20-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-20-06
Signature of County Mayor Date

Posted
05011158

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2005-06

Fund Number 101

Cost Center Number 052310

Fund Name General Government

Cost Center Name Reappraisal Program

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500452	Utilities	\$3,000.00

Total Transferred to: \$3,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500599	Other charges	\$3,000.00

Total Transferred from: \$3,000.00

Reason for Transfer Request:
utility charges for reappraisal 2006 hearing site

Note:
Total transferred to
must agree with total
transferred from.

Mike Minton 4-19-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-20-06
Signature of County Mayor Date

Posted

05011524

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500437	Periodicals	938.00
Total Transferred to:		938.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500332	Legal Notices, Recording & Court Costs	746.30
101-052500-500337	Maint & Repair of Office Equipment	191.70
Total Transferred from:		938.00

Transfer from:

Reason for Transfer Request:

NADA Books

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Flynn 04-25-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-26-06
Signature of County Mayor Date

Posted
05011560

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600

Fund Name County Cost Center Name I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500356	Tuition	2,000.00
Total Transferred to:		2,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	Printing	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request: Computer classes

Note:
Total transferred to
must agree with total
transferred from.

John Hession 4-27-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5/1/06
Signature of County Mayor Date

Posted
05011136

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600

Fund Name County Cost Center Name I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500330	LEASE	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500317	SERVICES	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

Emergency Purchase FIX FIBER CONNECTIONS

Note:
Total transferred to
must agree with total
transferred from.

[Signature] 4-17-06
Signature of Department Head Date
[Signature] 4-17-06
Signature of County Mayor Date

Posted
05011130

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 54440
Fund Name _____ Cost Center Name ORANGE ALERT GRANT

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054440-500499	OFFICE SUPPLIES	500.00
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054440-50076	EQUIP	500.00
Total Transferred from:		

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Keith Stewart 4-13-06
Signature of Department Head Date
Dr. Robert L. Ramsey 4-13-06
Signature of County Mayor Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2005-06

Posted
 05011075

Fund Number 101 Cost Center Number 57500
 Fund Name General Government Cost Center Name Soil Conservation

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	Printing & Stationary	325.00
320	Dues & Memberships	215.00
Total Transferred to:		540.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
356	Tuition	\$ 540.00
Total Transferred from:		\$ 540.00

Reason for Transfer Request:
Monies needed more (at this time) in Printing & Stat.
and Dues & Memberships

Note:
 Total transferred to
 must agree with total
 transferred from.

Sandra D. Gregory 4/10/06
 Signature of Department Head Date
Dr. Robert L. Ramsey 4/10/06
 Signature of County Executive Date

Posted
05011137

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veteran Services

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	Office Supplies	159.99
Total Transferred to:		159.99

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	Travel	159.99
Total Transferred from:		159.99

Reason for Transfer Request:

Need drum for fax machine.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

4-17-06
Date


Signature of County Executive

4-17-06
Date

BLOUNT COUNTY SHERIFF'S OFFICE
 REQUEST FOR TRANSFER
 Fiscal Year 2005 - 2006

Poste
 05011080

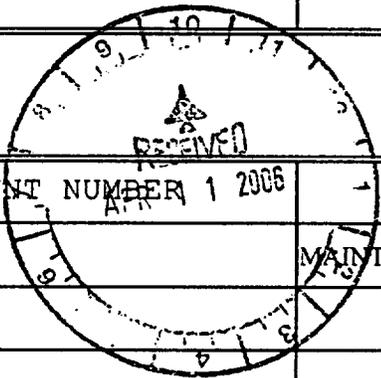
Fund Number: 101

Cost Center Number: 064000

Fund Name: GENERAL FUND

Cost Center Name: LITTER GRANT

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500309	CONTRACTS W/GOVT AGENCIES	\$2,000.00
Total Transferred to:		\$2,000.00



ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500338	MAINT & REPAIR SERV-VEHICLE	\$2,000.00
Total Transferred from:		\$2,000.00

Reason for Transfer Request:
TO PLACE MONIES IN NEEDED ACCOUNT

James L. King 4-10-05
 Signature of Department Head Date

 Signature of County Executive Date

Note:
 Total transferred to
 must agree with total
 transferred from.

Poste

05011523

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500361	Permits	200.00
Total Transferred to:		200.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500399	Other Contracted Services	200.00
Total Transferred from:		200.00

Reason for Transfer Request:
Additional licenses and fees required this year.

Note:
Total transferred to
must agree with total
transferred from.

Kathryn Tapes 4-24-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-26-06
Signature of County Mayor Date

Posted
0501157

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500317	Data Processing Services	700.00
Total Transferred to:		700.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500330	Lease Payments	700.00
Total Transferred from:		700.00

Reason for Transfer Request:

Cover cost of payment to City of Marville for Internet Services

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Pagler
Signature of Department Head Date

Dr. Robert L. Ramsey 4-19-06
Signature of County Mayor Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 115 Cost Center Number 56500
 Fund Name Public Library Cost Center Name Libraries

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-361	Permits	100.00
Total Transferred to:		100.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-56500-399	Other Contracted Services	100.00
Total Transferred from:		100.00

Reason for Transfer Request:
To purchase business licenses from County & Maryville
for new year.

Note:
 Total transferred to
 must agree with total
 transferred from.

Kathryn Peoples 4/12/06
 Signature of Department Head Date
Dr. Robert L. Brumsey 4-13-06
 Signature of County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
05011562

Fund Number 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

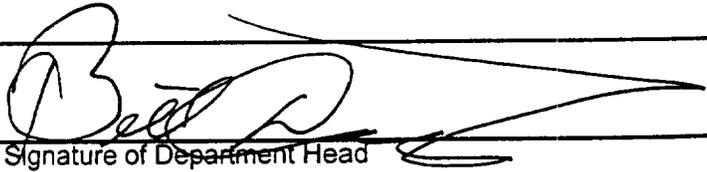
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-061000-500434-00000	NATURAL GAS	\$3,500.00
TO:			
		Total Transferred to:	\$3,500.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-061000-500515-00000	LIABILITY CLAIMS	\$3,500.00
			\$3,500.00

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

5-1-06 05/01/2006
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
05011564

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY/BRIDGE MAINT.

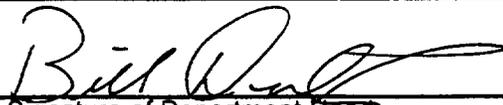
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500405-00000	ASPHALT-LIQUID	\$5,000.00
TO:			
			\$5,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500409-00000	CRUSHED STONE	\$2,000.00
	131-062000-500440-00000	PIPE-METAL	\$3,000.00
			\$5,000.00

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department ~~Head~~

Signature of County Executive

Date 05/02/2006

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2005-2006

+posted
 05011963

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HWY/BRIDGE MAINT.

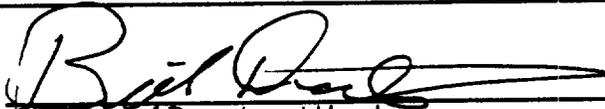
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500499-00000	OTHER SUPPLIES	\$2,750.00
TO:			
	Total Transferred to:		\$2,750.00

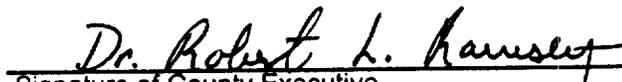
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500404-00000	ASPHALT HOT MIX	\$800.00
	131-062000-500409-00000	CRUSHED STONE	\$800.00
	131-062000-500444-00000	SALT	\$150.00
	131-062000-500361-00000	PERMITS	\$850.00
	131-062000-500455-00000	WOOD PRODUCTS	\$150.00
			\$2,750.00

Reason for Transfer Request:

MISC SUPPLIES

Note:
 Total transferred to
 must agree with total
 transferred from.


 Signature of Department Head


 Signature of County Executive

Date 5/1/06 04/27/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
05010989

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500418-00000	REPAIR PARTS	\$500.00
TO:			
		Total Transferred to:	\$500.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500336-00000	MAINT & REPAIR SER-EQUIP	\$500.00
FROM:			
			\$500.00

Reason for Transfer Request:

REPAIR PARTS

Note:
Total transferred to
must agree with total
transferred from.



Signature of Department Head



Signature of County Executive

4/10/06 04/10/2006

Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2005-2006

Posted
 0501155

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500418-00000	REPAIR PARTS	\$4,125.00
TO:			
Total Transferred to:			\$4,125.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500335-00000	MAINT-REPAIR SERVICE BLDG	\$300.00
	131-063100-500336-00000	MAINT-REPAIR SERV EQUIP	\$550.00
	131-063100-500338-00000	MAINT-REPAIR SERVICE VEHICLES	\$1,000.00
	131-063100-500351-00000	RENTALS	\$250.00
	131-063100-500399-00000	OTHER CONTRACTED SERV	\$500.00
	131-063100-500424-00000	GARAGE SUPPLIES	\$200.00
	131-063100-500433-00000	LUBRICANTS	\$1,000.00
FROM:	131-063100-500442-00000	PROPANE GAS	\$250.00
	131-063100-500446-00000	SMALL TOOLS	\$75.00
			\$4,125.00

Reason for Transfer Request:

REPAIR PARTS

Note:
 Total transferred to
 must agree with total
 transferred from.


 Signature of Department Head


 Signature of County Executive

Date 04/18/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
0501156

Fund Number 131

Cost Center Number 063100

Fund Name Highway\Public Works

Cost Center Name OPER-MAINTANCE EQUIP

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500499-00000	OTHER SUPPLIES	\$4,000.00
TO:			
	Total Transferred to:		\$4,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-063100-500450-00000	TIRES & TUBES	\$4,000.00
			\$4,000.00

Reason for Transfer Request:

MISC SUPPLIES

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

4/19/06 04/18/2006
Date

POSTED

05011112

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 141 Cost Center Number 71600

Fund Name GPSF Cost Center Name Adult Education

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071600-500709	Data Processing Equipment	1,000.00
Total Transferred to:		1,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071600-500429	Instructional Supplies	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

Transfer funds to purchase computer for adult ed program.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 3-10-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-12-06
Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

POSTED

05011111

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72310
Fund Name GPSF Cost Center Name Board of Education

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500331	Legal Fees	8,000.00
Total Transferred to:		8,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072310-500349	Printing	2,000.00
141-072310-500599	Other Charges	6,000.00
Total Transferred from:		8,000.00

Reason for Transfer Request:

Transfer funds for unexpected legal fees associated with special education due process hearing.

Note:

Total transferred to
must agree with total
transferred from.

Joy Logan 3-7-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-12-06
Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

P POSTED

0501113

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72620

Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500418	Equipment & Machinery Parts	5,000.00
Total Transferred to:		5,000.00

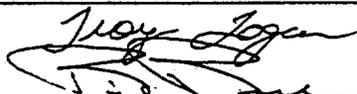
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500335	Maintenance & Repair - Buildings	5,000.00
Total Transferred from:		5,000.00

Reason for Transfer Request:

Transfer funds to purchase necessary parts for maintenance department work.

Note:
Total transferred to
must agree with total
transferred from

 4-6-06
Signature of Department Head Date

 4-12-06
Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

Posted

05011082

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72710
Fund Name GPSF Cost Center Name Transportation

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500313	Contracts with Parents	3,000.00
Total Transferred to:		3,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500399	Other Contracted Services	3,000.00
Total Transferred from:		3,000.00

Reason for Transfer Request:
Transfer funds for higher than expected contracts with parents for transportation.

Note:
Total transferred to
must agree with total
transferred from.

Jay Jagan 3-9-06
Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

Posted
05011081

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 143 Cost Center Number 73100

Fund Name Central Cafeteria Cost Center Name Food Service

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500355	Travel	2,000.00
Total Transferred to:		2,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500336	Maintenance of Equipment	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:

Transfer funds to cover increased costs of travel for food service personnel.

Note:
Total transferred to
must agree with total
transferred from.

May Logan 3-9-06
Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 4-4-06

POSTED
05011114

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 143 Cost Center Number 73100

Fund Name Central Cafeteria Cost Center Name Food Service

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500410	Custodial Supplies	4,000.00
Total Transferred to:		4,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500354	Maintenance of Equipment	3,000.00
143-073100-500399	Other Contracted Services	1,000.00
Total Transferred from:		4,000.00

Reason for Transfer Request:
Transfer funds to cover increased costs of custodial supplies.

Joy Logan 4-6-06
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Dr. Robert L. Ramsey 4-12-06
Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

Posted
05011083

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 143 Cost Center Number 73100

Fund Name Central Cafeteria Cost Center Name Food Service

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500320	Dues & Memberships	500.00
Total Transferred to:		500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500336	Maintenance of Equipment	500.00
Total Transferred from:		500.00

Reason for Transfer Request:

Transfer funds to cover increased costs of dues & memberships.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 3-9-06
Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

POSTED

0501115

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 146 Cost Center Number 73300

Fund Name Extended School Program Cost Center Name Extended School Program

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500422	Food	6,000.00
Total Transferred to:		6,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500790	Other Equipment	6,000.00
Total Transferred from:		6,000.00

Reason for Transfer Request:

Transfer funds to cover increased costs of food.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 3-22-06
Signature of Department Head Date

Dr. Robert L. Ramsey 4-12-06
Signature of County Executive Date

"Approved By The Board Of Education" 4-6-06

CRAWFORD, CRAWFORD & NEWTON
 Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

May 05, 2006

Blount County Government
 c/o Dr. Robert L. Ramsey
 Acting Blount County Mayor
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Adult-Oriented Board				
	\$546.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$546.00
		\$0.00	\$0.00	\$0.00
				\$546.00
REFERENCE: Blount County Mayor				
	\$39.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$39.00
		\$0.00	\$0.00	\$0.00
				\$39.00
REFERENCE: Building Official				
	\$26.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$26.00
		\$0.00	\$0.00	\$0.00
				\$26.00
REFERENCE: Building Commissioner				
	\$52.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$52.00
		\$0.00	\$0.00	\$0.00
				\$52.00

Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
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REFERENCE: County Commission

\$481.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$481.00
	\$0.00	\$0.00	\$0.00
			\$481.00

REFERENCE: County Clerk

\$26.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$26.00
	\$0.00	\$0.00	\$0.00
			\$26.00

REFERENCE: Highway Department

\$91.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$91.00
	\$0.00	\$0.00	\$0.00
			\$91.00

REFERENCE: Human Resources

\$377.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$377.00
	\$0.00	\$0.00	\$0.00
			\$377.00

REFERENCE: Naterra v. Blount #2

\$117.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$117.00
	\$0.00	\$0.00	\$0.00
			\$117.00

REFERENCE: Public Building Authority

\$2,002.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$2,002.00
	\$0.00	\$0.00	\$0.00
			\$2,002.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Public Building Authority Bond Series D-7-A	\$364.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$364.00
		\$0.00	\$0.00	\$0.00
				\$364.00
REFERENCE: Public Building Authority Bond Series D-7-B	\$364.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$364.00
		\$0.00	\$0.00	\$0.00
				\$364.00
REFERENCE: Public Building Authority Bond Series D-7-C	\$364.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$364.00
		\$0.00	\$0.00	\$0.00
				\$364.00
REFERENCE: Planning Department	\$221.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$221.00
		\$0.00	\$0.00	\$0.00
				\$221.00
REFERENCE: Purchasing Department	\$559.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$559.00
		\$0.00	\$0.00	\$0.00
				\$559.00
REFERENCE: S. Abbott v. Blount	\$13.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$13.00
		\$0.00	\$0.00	\$0.00
				\$13.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
--	----------------	--	----------------------------------	--

REFERENCE: Blount v. Sexton

	\$143.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$143.00
		\$0.00	\$0.00	\$0.00
				\$143.00

REFERENCE: Sheriff's Department

	\$1,521.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,521.00
		\$0.00	\$0.00	\$0.00
				\$1,521.00

REFERENCE: Storm Water Department

	\$52.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$52.00
		\$0.00	\$0.00	\$0.00
				\$52.00

GRAND TOTAL

	\$7,358.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$7,358.00
		\$0.00	\$0.00	\$0.00
				\$7,358.00



Blount County Trustee Scott Graves

**Trustee's Monthly Report
April 2006**

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF APRIL, 2006

PROPERTY TAXES, (2005 YEAR), REAL & PERSONAL PROPERTY.....	+\$	345,481.99
PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....	+\$	17,992.53
PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	32.00
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	57.00
2005-RTAX 2005-RBTAX 2005-UTTAX 2004-RTAX 2004-RBTAX		
9,799.88 42.99 73.77 3,605.39 42.99		
2003-RBTAX 2002-UTTAX 2001-RTAX		
1.65 4,839.72 28.00		
- - -		
- - -		
INTEREST AND PENALTIES.....	+\$	18,434.39
2005-YEAR	-	-
232.00		
PICK-UP TAXES.....	+\$	232.00
2005-YEAR 2004-YEAR 2003-YEAR		
2,755.00 2,755.00 110.00		
ROLLBACKS.....	+\$	5,620.00
- - -		
- - -		
REFUNDS.....	-\$	0.00
- - -		
- - -		
DISCOUNTS.....	-\$	0.00
2005-YEAR 2002-YEAR		
2,459.00 13,808.20		
PUBLIC UTILITY TAXES.....	+\$	16,267.20
TOTAL COLLECTION FOR THE MONTH OF APRIL	+\$	404,117.11 ✓

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2006

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2005\$ 47,621,873.00

MTD

LESS DISCOUNTS.....-\$	0.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....-\$		4,710.00
LESS RELEASES.....-\$	461.00 ALL.....-\$		399,021.00
PLUS ROLLEBACKS.....+\$	1,260.00 ALL.....+\$		64,206.00
PLUS PICK-UPS.....+\$	0.00 ALL.....+\$		16,717.00

NET AMOUNT TO COLLECT, 2005 TAXES.....\$ 47,299,065.00

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2006

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	4,710.00		

REGULAR TAXES.....+\$	44,564,509.29		
PICK-UPS.....+\$	14,692.00	DISCOUNTS.....-\$	610,052.04
ROLLBACKS.....+\$	60,692.00	TOTAL.....-\$	44,635,183.29

		BALANCE TO COLLECT\$ 2,053,829.67

PERCENT COLLECTED TO DATE.... 95.65

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2006

PUBLIC UTILITIES 2005 YEAR

AMOUNT ON ROLL AS OF 04-30-06.....	\$	2,224,480.00
AMOUNT COLLECTED..MTD	2,459.00.....	-\$ 2,074,420.91
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	150,059.09
PERCENT COLLECTED.....		93.25

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 04-30-06.....	\$	2,268,920.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,250,197.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	18,723.00
PERCENT COLLECTED.....		99.17

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 04-30-06.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 1,645,170.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	8,579.00
PERCENT COLLECTED.....		99.48

Blount County Trustee
Scott Graves
Trustee's Cash and Investments

April 28, 2006

<u>BANK</u>	<u>MAIN</u>		<u>TAX PAY</u>		<u>CERTIFICATES</u>				<u>OTHER</u>								
	<u>ACCOUNT</u>	<u>Rate</u>	<u>ACCOUNTS</u>	<u>Rate</u>	<u>OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>INVESTMENTS</u>								
American Fidelity	\$30,455,189.67	5.45%	\$15,299.09	3.45%				*									
AmSouth			\$10,252.81	1.07%				*									<u>Local Government Investment Pool (TN)</u>
BankEast			\$13,480.64	2.50%	\$1,000,000.00	4.17%	7-20-06	*									\$61,775.38 4.45%
BB & T			\$13,711.32	4.25%	\$1,000,000.00	4.15%	7-19-06	*									<u>LGIP-DOT (Hwy Dept.)</u>
CBBC			\$15,249.19	0.88%				*									\$69,714.31 4.45%
First National			\$6,144.20	0.75%	\$500,000.00	4.35%	6-5-06	*									<u>LGIP TOTAL</u>
					\$485,402.97	4.18%	7-19-06	*									\$131,489.69
				**	\$550,000.00	4.18%	7-19-06	*									
First Tennessee			\$15,304.78	1.00%				*									
Home Bank			\$10,333.50	3.92%					\$2,500,922	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Date</u>				
Home Federal			\$1,010.21	0.30%				*									
Regions			\$10,202.78	0.14%				*									
SunTrust			\$15,209.94	0.60%				*			<u>BOND TOTAL</u>	<u>\$0.00</u>					
United Community			\$15,228.27	1.31%				*									
Account Totals	<u>\$30,455,189.67</u>		<u>\$141,426.73</u>			<u>\$3,535,402.97</u>											<u>\$131,489.69</u>
					GRAND TOTAL												
					<u>\$34,263,509.06</u>												

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
 Scott Graves
Interest Earned Report
 APRIL 2006

Date	Financial Institution	Account	Interest
04/04/06	American Fidelity	Regular Account	\$167,180.45
04/06/06	American Fidelity	Clearing Account	\$5,974.25
04/04/06	American Fidelity	Money Market	\$98.42
04/06/06	American Fidelity	Medical/Dental	\$1,521.07
04/06/06	American Fidelity	Payroll Account	\$1,734.62
04/07/06	AmSouth	Money Market	\$20.96
04/07/06	BB&T	CD	\$3,410.95
04/07/06	BB&T	Money Market	\$99.73
04/07/06	BankEast	Money Market	\$81.22
04/07/06	BankEast	CD	\$3,199.31
04/05/06	CBBC	Money Market	\$26.64
04/05/06	First National	Money Market	\$12.07
04/05/06	First National	CD	\$1,668.49
04/05/06	First National (C.H.)	CD	\$1,556.48
04/05/06	First National (W.C.)	CD	\$1,763.62
04/05/06	First Tennessee	Money Market	\$46.34
04/07/06	Home Bank	Money Market	\$133.11
04/20/06	Home Federal	Money Market	\$0.23
04/11/06	LGIP (State)	Investment Pool	\$495.08
04/19/06	Regions	Money Market	\$1.89
04/07/06	SunTrust	Money Market	\$9.53
04/07/06	United Community	Money Market	\$28.25

TOTAL INTEREST EARNED THIS MONTH \$189,062.71
FISCAL YEAR TO DATE INTEREST EARNED \$1,120,413.31

PROGRAM ID: TRT527
 RUN DATE: 05/02/06
 RUN TIME: 10:24:38

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR APRIL 2006

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AMERICAN FIDELITY	44110	Interest Earned	167,278.87	1,418.48
BANK INTEREST	44110	Interest Earned	19,732.05	167.30
BLDGING COMMISSIONER	41520	Building Permits	23,854.75	238.56
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	404,117.11	8,078.37
BLOUNT COUNTY CLERK	40220	Hotel/Motel Tax	80,907.94	809.08
	40250	Litigation Tax - General	1,684.10	16.84
	40260	Litigation Tax - Special Purpose	106.40	1.06
	40270	Business Tax	41,876.67	418.77
	40330	Wholesale Beer Tax	13,443.57	134.44
	41110	Marriage Licenses	323.00	3.23
CIRCUIT COURT	40250	Litigation Tax - General	209.88	2.10
	40260	Litigation Tax - Special Purpose	98.57	.98
	42120	Officers Costs	612.52	6.13
CIRCUIT-CRIMINAL & CIVIL COURT	40250	Litigation Tax - General	1,823.21	18.23
	40260	Litigation Tax - Special Purpose	120.28	1.20
	42140	Drug Control Fines	47.50	.48
	42160	District Attorney General Fees	88.82	.89
	42180	DUI EXCESS	95.00	.95
	42210	Fines	292.12	2.92
	42220	Officers Costs	3,432.32	34.32
	42320	Officers Costs	980.96	9.81
	42360	District Attorney General Fees	58.19	.58
	42810	Fines	2,802.02	28.02
	43990	Other Charges for Services	211.37	2.11
CLERK & MASTER	40130	Clerk & Master Collections - Prior Year	39,833.27	398.34
	40250	Litigation Tax - General	2,440.68	24.40
	40260	Litigation Tax - Special Purpose	193.44	1.94
	42320	Officers Costs	2,611.57	26.12
	42391	Courtroom Security	10.00	.10
	42520	Officers Costs	909.16	9.09
DAYCARE	43581	Community Service Fees - Children	109,058.00	1,090.59
EAST TN DEVELOPMENT	44120	Lease/Rentals	877.00	8.77
EAST TN REGION SPORTS CAR CLUB	44120	Lease/Rentals	50.00	.50
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	14,572.50	145.73
GENERAL SESSIONS/TRAFFIC COURT	40250	Litigation Tax - General	34,358.52	343.59
	40260	Litigation Tax - Special Purpose	1,265.60	12.65
	42310	Fines	16,564.89	165.65
	42320	Officers Costs	38,899.09	388.98
	42330	Game and Fish Fines	5.18	.05
	42340	Drug Control Fines	2,689.92	26.90
	42350	Jail Fees	5,003.75	50.04
	42360	District Attorney General Fees	9,003.10	90.03
	42380	DUI EXCESS	3,839.69	38.40
	42391	Courtroom Security	1,392.22	13.92
	42810	Fines	4,876.31	48.76
	43190	Other General Service Charges	23.75	.24
LIBRARY	43350	Copy Fees	510.25	5.10
	43360	Library Fees	6,488.21	64.89
MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	145.00	1.45
PLANNING DEPT	43990	Other Charges for Services	173.50	1.74

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BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR APRIL 2006

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RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
PROPERTY ASSESSOR	43350	Copy Fees	58.00	.58
PROPERTY ASSESSORS	43350	Copy Fees	53.50	.54
REGISTER OF DEEDS	43392	Data Processing Fee - Register	5,764.00	57.64
SHERIFF'S OFFICE	43190	Other General Service Charges	5,148.00	51.48
	43350	Copy Fees	161.00	1.61
STATE OF TN	40210	Local Option Sales Tax	2,289,732.84	22,897.32
	40280	Mineral Severance Tax	33,403.89	334.04
	40290	Telecommunications Tax	2,437.11	24.37
	46830	Beer Tax	8,047.93	80.48
	46850	Mixed Drink Tax	6,521.22	65.22
	46851	State Revenue Sharing - T V A	210,827.23	2,108.27
	46920	Gasoline and Motor Fuel Tax	164,433.41	1,644.33
	46930	Petroleum Special Tax	7,094.00	70.94
STATE OF TN/LGIP	44110	Interest Earned	232.60	1.97
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,796.90	17.97
			3,795,703.45	41,709.58
COMMISSION ADJUSTMENTS				
SCHOOL COMMISSION				10,391.10
CORRCOMM CK WRITEOFF BRITTON				1.50-
REVERSE ENTRY FROM 03-09-06				1.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				52,100.18
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,433,934.92

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	NATALIE HARRIS	530980	4/11/06	4/13/2006	32.64	1069546	101
Accounting & Budgeting	BLOUNT COUNTY TRUSTEE	531184	1294	4/21/2006	9.35	1069771	101
Accounting & Budgeting	OFFICE DEPOT	531143	333178776001	4/21/2006	17.20	1069821	101
Accounting & Budgeting	THE KIWANIS CLUB OF MARYVILLE	531179	1229605	4/21/2006	88.00	1069834	101
Accounting & Budgeting	SUNTRUST BANK CARD	531293	HILTON NASHVILLE	4/25/2006	177.45	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531297	WASHINGTON COURT HOTEL	4/25/2006	913.72	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531301	SHERATON NASHVILLE	4/25/2006	110.25	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531313	STARWOOD HOTELS	4/25/2006	110.25	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531314	SULLIVAN'S, CRACKER BAR	4/25/2006	100.86	1069982	101
Accounting & Budgeting	DANA WEST	531700	4/21,26/06	4/28/2006	51.40	1070075	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	530645	8659826430	4/7/2006	316.87	1069181	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	530646	8659826430	4/7/2006	44.77	1069243	101
Agricultural Extension	CITY OF ALCOA	531120	290033501	4/21/2006	18.54	1069779	101
Budget Committee	SUNTRUST BANK CARD	531300	FOOD CITY, KATHY DELI,	4/25/2006	12.68	1069982	101
Budget Committee	SUNTRUST BANK CARD	531300	FOOD CITY, KATHY DELI,	4/25/2006	152.60	1069982	101
Budget Committee	SUNTRUST BANK CARD	531306	SUB&SUCH	4/25/2006	143.59	1069982	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	530949	51731	4/13/2006	68.52	1069505	101
Building Codes	SUNTRUST BANK CARD	531505	LEE VILLAGE SHOPPETTE,	4/27/2006	45.47	1069998	101
Building Codes	SUNTRUST BANK CARD	531506	SHELL OIL	4/27/2006	28.01	1069998	101
Building Codes	MATHEW WIDNER	531471	4/2-5/06	4/28/2006	40.86	1070100	101
Central Cafeteria	VICKY MCMURRAY	530595	3/21-22/06	4/7/2006	201.68	43069412	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530515	M.LIKENS	4/7/2006	15.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530516	505218	4/7/2006	15.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530517	463858	4/7/2006	30.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530518	444118	4/7/2006	32.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530519	480586	4/7/2006	15.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530520	477149	4/7/2006	30.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530521	D.BLAKELY	4/7/2006	15.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530522	473347	4/7/2006	30.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530523	480569	4/7/2006	30.00	43069408	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	530524	183690	4/7/2006	15.00	43069408	143
Central Cafeteria	KNOXVILLE COCA COLA BOTTLING CO INC	531035	48252313	4/13/2006	61.36	43069681	143
Central Cafeteria	INSTITUTIONAL JOBBERS CO	531260	3077609-1,	4/21/2006	2908.74	43069929	143
Central Cafeteria	MAYFIELD DAIRY FARMS INC	531259	015861,010294,015854,	4/21/2006	1426.80	43069937	143
Central Cafeteria	C.STEVE MOSER	531191	3/06	4/21/2006	6.81	43069942	143
Central Cafeteria	ECOLAB	531258	8605311,8630837	4/21/2006	802.00	43069925	143
Central Cafeteria	JUDY DIXON	531193	3/06	4/21/2006	58.55	43069931	143
Central Cafeteria	TERESA A GENTRY	531190	3/06	4/21/2006	131.04	43069943	143
Central Cafeteria	SHERRY THACKER	531192	3/06	4/21/2006	33.60	43069940	143
Central Cafeteria	LOUELLA WEBB	531189	3/06	4/21/2006	79.97	43069935	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Central Cafeteria	BEVERLY HACKNEY	531196	3/06	4/21/2006	20.16	43069923	143
Central Cafeteria	EDWARD NED CONNELL	531195	3/06	4/21/2006	25.20	43069926	143
Central Cafeteria	JOHN ROGERS	531194	3/06	4/21/2006	31.76	43069930	143
Central Cafeteria	KELSAN INC	531581	300401400	4/28/2006	328.08	43070252	143
Central Cafeteria	MAYFIELD DAIRY FARMS INC	531584	14845,	4/28/2006	359.03	43070257	143
Central Cafeteria	TENNESSEE SCHOOL NUTRITION ASSOC	531606	6/26-29/06	4/28/2006	5250.00	43070262	143
Central Cafeteria	JUDY A MCCAULLEY	531589	3/06	4/28/2006	49.90	43070250	143
Central Cafeteria	KAREN FORD	531590	3/06	4/28/2006	38.22	43070251	143
Central Cafeteria	DONNA GREGORY	531588	3/06	4/28/2006	33.31	43070245	143
Central Cafeteria	ALICE MURRIN	531587	3/06	4/28/2006	13.44	43070241	143
Circuit Court	DEE DEE HORTON	530626	3/24/06	4/7/2006	50.00	1069211	101
Circuit Court	REX ROBERT DAVIS	530627	3/22/06	4/7/2006	50.00	1069269	101
Circuit Court	TOM HATCHER	530666	4/03/06	4/7/2006	1050.00	1069288	101
Circuit Court	BLOUNT COUNTY PUBLIC BUILDING	530636	9815	4/7/2006	21.48	1069187	101
Circuit Court	LARRY E. CUMMINGS	530628	3/28/06	4/7/2006	50.00	1069240	101
Circuit Court	REX ROBERT DAVIS	530805	4/5/06	4/13/2006	350.00	1069553	101
Circuit Court	TOM HATCHER	530807	JURY-4/5	4/13/2006	130.00	1069563	101
Circuit Court	TOM HATCHER	531052	JURY	4/13/2006	120.00	1069563	101
Circuit Court	TOM HATCHER	531053	JURY	4/13/2006	240.00	1069563	101
Circuit Court	TOM HATCHER	531054	JURY	4/13/2006	310.00	1069563	101
Circuit Court	LARRY E. CUMMINGS	530806	4/7/06	4/13/2006	350.00	1069537	101
Circuit Court	TOM HATCHER	531110	4/11/06	4/17/2006	120.00	1069731	101
Circuit Court	SCHLOTZSKY'S DELI	531130	2735002	4/21/2006	96.64	1069824	101
Circuit Court	GONDOLIER ITALIAN RESTAURANT	531131	1883	4/21/2006	159.30	1069791	101
Circuit Court Clerk	PORTIA ABBOTT	530459	MARCH 2006	4/7/2006	8.44	1069265	101
Circuit Court Clerk	PAT GLASPIE	530475	MARCH 2006	4/7/2006	26.88	1069261	101
Circuit Court Clerk	THOMAS HATCHER	530796	4/3-5/06	4/13/2006	74.07	1069562	101
Circuit Court Clerk	PATTI J LAW	531049	4/11/06	4/13/2006	16.80	1069549	101
Circuit Court Clerk	MICHAEL S. FOX	531050	4/11/06	4/13/2006	29.80	1069543	101
Circuit Court Clerk	BELINDA HUTCHINSON	531051	4/11/06	4/13/2006	29.80	1069503	101
Circuit Court Clerk	CATHERINE KELSCH	531048	4/11/06	4/13/2006	10.00	1069509	101
Circuit Court Clerk	JACKIE SANDS	531047	4/11/06	4/13/2006	13.00	1069528	101
Circuit Court Clerk	DONNA GILLIAM	531153	4/11/06	4/21/2006	29.80	1069785	101
Circuit Court Clerk	SUNTRUST BANK CARD	531284	695,906	4/25/2006	84.77	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531285	778	4/25/2006	204.63	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531295	EMBASSY SUITES,	4/25/2006	222.26	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531296	CLARION INN & SUITES	4/25/2006	289.98	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531298	SHERATON NASHVILLE	4/25/2006	817.36	1069982	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	530781	52000	4/13/2006	63.67	1069505	101
County Clerk	GARRISON MFG	530782	15597	4/13/2006	12.00	1069523	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
County Clerk	A & W OFFICE SUPPLY	531752	1316146-0	4/28/2006	29.93	1070052	101
County Commission	SUNTRUST BANK CARD	531294	HILTON NASHVILLE	4/25/2006	195.70	1069982	101
County Commission	SUNTRUST BANK CARD	531307	SHERATON NASHVILLE	4/25/2006	2083.00	1069982	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	530482	51300	4/7/2006	26.74	1069186	101
County Executive	THE KIWANIS CLUB OF MARYVILLE	531152	1177580	4/21/2006	24.00	1069834	101
County Executive	BLOUNT COUNTY CHAMBER OF COMMERCE	531464	23034	4/28/2006	55.00	1070062	101
County Trustee	TENNESSEE COUNTY TRUSTEE'S ASSOC.	530647	S.GRAVES	4/7/2006	100.00	1069282	101
County Trustee	SCOTT GRAVES	531161	4/06	4/21/2006	12.01	1069825	101
Debit Service	AMERICAN FIDELITY BANK	530811	20060572011,	4/13/2006	1198.07	51069691	151
Debit Service	AMERICAN FIDELITY BANK	531327	0000343194	4/28/2006	220000.00	51070268	151
Debit Service	AMERICAN FIDELITY BANK	531327	0000343194	4/28/2006	27064.38	51070268	151
Debit Service	AMERICAN FIDELITY BANK	531702	S/2000-406	4/28/2006	8787.86	51070268	151
Drug Control	VILLAGE VETERINARY HOSPITAL	530509	3213,3225,	4/7/2006	579.17	22069319	122
Drug Court	BLOUNT COUNTY TRUSTEE	530486	1/06-3/06	4/7/2006	285.42	28069320	128
Drug Court	SAM PEARSON	530582	3/19-22/06	4/7/2006	319.76	28069321	128
Drug Court	THERESA IRWIN	530952	4/4-5/06	4/13/2006	208.08	28069579	128
Drug Court	EARTHLINK INC.	530957	26300761	4/13/2006	29.90	28069575	128
Drug Court	ARCH WIRELESS OPERATING CO INC	530956	P467764D	4/13/2006	35.25	28069574	128
Drug Court	SUNTRUST BANK CARD	531279	703	4/25/2006	100.80	28069985	128
Drug Court	SUNTRUST BANK CARD	531299	MILLENNIUM MAXWELL HOU	4/25/2006	126.67	28069985	128
Drug Court	THERESA IRWIN	531708	4/18-19/06	4/28/2006	208.08	28070147	128
Drug Court	BEVERLY G KERR	531710	4/20-23/06	4/28/2006	192.00	28070144	128
Drug Court	JUANITA SWAFFORD	531709	4/24-25/06	4/28/2006	65.60	28070146	128
Drug Court	JUANITA SWAFFORD	531711	4/20-23/06	4/28/2006	192.00	28070146	128
Drug Enforcement	FIRETEC INC	530629	60404Z	4/7/2006	30.00	30069435	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	530632	8656811953	4/7/2006	46.53	30069434	307
Drug Enforcement	ARCH COMMUNICATIONS	530633	P7174162D	4/7/2006	210.23	30069433	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	531043	3/06 SUPPLIES	4/13/2006	54.26	30069698	307
Drug Enforcement	BLOUNT COUNTY CLERK	530976	2 RENEWALS	4/13/2006	13.00	30069697	307
Drug Enforcement	CITY OF MARYVILLE	531254	373963	4/21/2006	220.84	30069964	307
Drug Enforcement	BLOUNT COUNTY CLERK	531251	RENEWALS	4/21/2006	6.50	30069963	307
Drug Enforcement	POSTMASTER	531253	6992	4/21/2006	40.00	30069970	307
Drug Enforcement	LECC	531262	5/9-11/06	4/21/2006	510.00	30069966	307
Drug Enforcement	GATLINBURG MOTEL COMPANY	531261	5/9-11/06	4/21/2006	900.00	30069965	307
Drug Enforcement	NEXTEL SOUTH CORP	531250	273180413	4/21/2006	643.05	30069967	307
Drug Enforcement	SUNTRUST BANK CARD	531504	LOWE'S	4/27/2006	26.07	30070018	307
Emergency Management	SUNTRUST BANK CARD	531286	935	4/25/2006	27.40	1069982	101
Emergency Management	SUNTRUST BANK CARD	531287	935	4/25/2006	27.40	1069982	101
Emergency Management	SUNTRUST BANK CARD	531288	935	4/25/2006	27.40	1069982	101
Employee Benefits	AMERICAN FIDELITY BANK	530622	DENTAL-4/5	4/7/2006	16585.83	65069432	265

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Employee Benefits	AMERICAN FIDELITY BANK	530624	MED/DI-4/5	4/7/2006	323649.47	64069428	264
Employee Benefits	HEALTH COST SOLUTIONS	530488	APRIL 2006	4/7/2006	37169.95	64069430	264
Employee Benefits	HEALTH COST SOLUTIONS	530488	APRIL 2006	4/7/2006	28363.66	64069430	264
Employee Benefits	AMERICAN FIDELITY BANK	530623	INMATES-4/5	4/7/2006	828.67	64069429	264
Employee Benefits	AMERICAN FIDELITY BANK	530981	DENTAL-4/11	4/13/2006	15446.06	65069696	265
Employee Benefits	AMERICAN FIDELITY BANK	530982	MED/DI-4/11	4/13/2006	241196.73	64069694	264
Employee Benefits	AMERICAN FIDELITY BANK	530974	INMATES-4/11	4/13/2006	26423.74	64069695	264
Employee Benefits	AMERICAN FIDELITY BANK	530975	3/29 INMATES	4/13/2006	145.13	64069695	264
Employee Benefits	AMERICAN FIDELITY BANK	531249	RXCMK-4/18	4/21/2006	124122.05	64069957	264
Employee Benefits	AMERICAN FIDELITY BANK	531263	4/19 INMATES	4/21/2006	23448.41	64069957	264
Employee Benefits	AMERICAN FIDELITY BANK	531264	4/14 D	4/21/2006	11818.89	65069962	265
Employee Benefits	AMERICAN FIDELITY BANK	531265	4/19 M,DI	4/21/2006	196514.92	64069957	264
Employee Benefits	BLOUNT MEMORIAL HOSPITAL	531141	4041506	4/21/2006	10328.00	64069958	264
Employee Benefits	USABLE LIFE	531245	4/06	4/21/2006	15052.43	64069961	264
Employee Benefits	AMERICAN FIDELITY BANK	531508	4/25 RX	4/28/2006	107065.12	64070276	264
Employee Benefits	AMERICAN FIDELITY BANK	531609	INMATES-4/26/06	4/28/2006	705.71	64070276	264
Employee Benefits	AMERICAN FIDELITY BANK	531610	MED/DI-4/26/06	4/28/2006	325615.66	64070276	264
Employee Benefits	AMERICAN FIDELITY BANK	531611	DENTAL-4/26/06	4/28/2006	20634.54	65070279	265
Employee Benefits	AMERICAN FIDELITY BANK	531612	CORRECTION	4/28/2006	-31825.31	64070276	264
Employee Benefits	AMERICAN FIDELITY BANK	531613	OVER DEP	4/28/2006	-1511.40	65070279	265
Employee Benefits	CATE RUSSELL INS	531521	34107	4/28/2006	2294.00	26070280	266
Employee Benefits	STRATEGIC EMPLOYEE BENEFIT SERVICES	531325	MARCH 2006	4/28/2006	3686.00	64070278	264
Ext Day Care Program	ALISA MOORE	530603	3/06	4/7/2006	29.40	46069419	146
Federal Projects	JONATHAN H. WATERS	530904	4/2-5/06	4/13/2006	259.04	42069669	142
Federal Projects	AMY CHAN	530795	10/19-22/05	4/13/2006	132.00	42069664	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531142	TRIBES	4/21/2006	975.18	42069900	142
Federal Projects	ROBIN HENRY	531169	4/4-7/06	4/21/2006	119.00	42069916	142
Federal Projects	ALICIA WALLACE-LAIL	531165	3/30-4/3/06	4/21/2006	183.00	42069899	142
Federal Projects	ALICIA WALLACE-LAIL	531166	4/4-8/06	4/21/2006	159.00	42069899	142
Federal Projects	SANDRA BELL	531164	4/4-8/06	4/21/2006	159.00	42069917	142
Federal Projects	SANDRA BELL	531171	3/30-4/4/06	4/21/2006	233.00	42069917	142
Federal Projects	HEATHER TUCK	531168	4/4-7/06	4/21/2006	119.00	42069907	142
Federal Projects	GREG ENGLAND	531114	4/4-7/06	4/21/2006	104.00	42069906	142
Federal Projects	DAVID C MURRELL	531170	4/5-7/06	4/21/2006	91.00	42069902	142
Federal Projects	RANDI NICOLE FUCHS	531115	4/4-7/06	4/21/2006	104.00	42069914	142
Federal Projects	NANCY GENTRY	531116	04/4-7/06	4/21/2006	104.00	42069912	142
Federal Projects	CAROLYN S CHEEK	531113	4/4-7/06	4/21/2006	104.00	42069901	142
Federal Projects	DORIS POPPELREITER	531167	4/4-7/06	4/21/2006	119.00	42069903	142
Federal Projects	JERRY BAILEY	531597	4/4-8/06	4/28/2006	147.00	42070231	142
Federal Projects	ALICIA WALLACE-LAIL	531460	4/3/06	4/28/2006	8.50	42070221	142

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Federal Projects	SANDRA BELL	531461	4/03/06	4/28/2006	8.50	42070234	142
Federal Projects	SHARON A TEFFETELLER	531487	58&63-5/4/06	4/28/2006	5934.00	42070235	142
Federal Projects	JULIE SHERMAN	531599	4/4-8/06	4/28/2006	147.00	42070232	142
Federal Projects	JEANNE KEMPER	531598	4/4-8/06	4/28/2006	147.00	42070230	142
Federal Projects	CAROL CHASTAIN	531484	4/21-22/06	4/28/2006	32.00	42070223	142
Federal Projects	STAR LIMOUSINE SERVICE	531488	77-5/4/06	4/28/2006	2967.00	42070236	142
Federal Projects	GREGORY HATHCOCK	531600	4/4-8/06	4/28/2006	147.00	42070227	142
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	530648	681-9301	4/7/2006	270.05	1069181	101
Field Line Inspection	GARY FERGUSON	530477	MARCH 2006	4/7/2006	527.10	1069220	101
Field Line Inspection	GUY WALKER	530479	MARCH 2006	4/7/2006	450.66	1069222	101
Field Line Inspection	J MICHAEL DOSSETT	530481	MARCH 2006	4/7/2006	506.94	1069228	101
Field Line Inspection	MAIL PROCESSING CENTER INC	530649	2/27-3/31/06	4/7/2006	77.24	1069244	101
Field Line Inspection	BRAD BOWERS	530478	MARCH 2006	4/7/2006	316.68	1069192	101
Field Line Inspection	ROGER FIELDS	530786	3/06	4/12/2006	191.94	1069450	101
Field Line Inspection	GREGORY A. MOYERS	530785	3/06	4/12/2006	452.34	1069449	101
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	530625	53120	4/7/2006	112.59	1069186	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	531046	C30604	4/13/2006	51.38	1069534	101
General Sessions Court	GODDARD & GAMBLE, ATT.	531126	4/13/06	4/21/2006	20.00	1069790	101
General Sessions Court	GODDARD & GAMBLE, ATT.	531128	4/11/06	4/21/2006	20.00	1069790	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	531125	C30603	4/21/2006	320.25	1069810	101
General Sessions Court	JAMES H SNYDER JR	531127	4/12/06	4/21/2006	20.00	1069804	101
General Sessions Court	LAURA RULE	531150	12/27-2/13-4/10	4/21/2006	60.00	1069811	101
General Sessions Court	LAURA RULE	531322	4/18/06	4/28/2006	20.00	1070097	101
General Welfare	MEMORIAL FUNERAL HOME, INC	531144	200602	4/21/2006	450.00	1069815	101
General Welfare	MILLER FUNERAL HOME INC	531145	06066	4/21/2006	450.00	1069816	101
Hazard Mitigation	TEMPORARY VENDOR	530950	KINKO'S	4/13/2006	20.90	1069569	101
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	530473	37032401,30525302	4/7/2006	65.60	31069324	131
Highway	ATMOS ENERGY	530463	000102551,000102413,	4/7/2006	1712.60	31069322	131
Highway	KNOXVILLE UTILITIES BOARD	530461	1245100000	4/7/2006	72.81	31069327	131
Highway	OFFICE DEPOT	530462	33015871-00,	4/7/2006	48.28	31069329	131
Highway	MOMENTUM BUSINESS SOLUTIONS	530460	5027503	4/7/2006	394.34	31069328	131
Highway	T-JAC ENTERPRISES	530951	4/06/06	4/13/2006	38.00	31069585	131
Highway	CITY OF ALCOA	531121	351013501	4/21/2006	80.73	31069860	131
Highway	CITY OF ALCOA	531122	290020001,	4/21/2006	1026.62	31069860	131
Highway	CITY OF ALCOA	531122	290020001,	4/21/2006	144.78	31069860	131
Highway	HARRISON CONSTRUCTION CO	531118	9401059	4/21/2006	328.49	31069862	131
Highway	T-JAC ENTERPRISES	531162	COFFEE,CREAMER	4/21/2006	44.75	31069868	131
Highway	HARRISON CONSTRUCTION CO	531321	9413219	4/28/2006	35.25	31070152	131
Highway	ATMOS ENERGY	531749	102439,102551,102413	4/28/2006	1016.96	31070148	131
Highway	KNOXVILLE UTILITIES BOARD	531750	1245100000	4/28/2006	83.36	31070155	131

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Highway	MOMENTUM BUSINESS SOLUTIONS	531751	5147196	4/28/2006	392.15	31070156	131
Human Resources	TENNESSEE PERSONNEL MANAGEMENT	530457	FY 2005	4/7/2006	30.00	1069284	101
Hwy Safety Grant-Sheriff	KNOXVILLE POLICE DEPT.	530790	5/22-6/2/06	4/13/2006	900.00	1069535	101
Industrial Development	BLOUNT COUNTY INDUSTRIAL BOARD	531239	4TH-OPP.FUNDS	4/21/2006	81506.25	1069770	101
Information Technology	MPI NET	530808	174007	4/13/2006	59.85	1069545	101
Ins/Risk Management	BETSY CUNNINGHAM	530634	3/15/06	4/7/2006	50.49	1069182	101
Ins/Risk Management	SUNTRUST BANK CARD	531315	HOME DEPOT,TRACTOR SUP	4/25/2006	50.30	1069982	101
Inspection & Regulation	CITY OF MARYVILLE	530492	351234	4/7/2006	1707.17	1069202	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	530491	8659834582	4/7/2006	442.91	1069181	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	530576	8655221333	4/7/2006	146.09	1069181	101
Inspection & Regulation	ARAMARK INC	530581	5234891536	4/7/2006	20.36	1069176	101
Inspection & Regulation	DEBRA CLAXTON	530498	3/31/06	4/7/2006	25.20	1069210	101
Inspection & Regulation	ANITA BOLINGER	530499	3/06	4/7/2006	192.36	1069175	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	530580	3/31/06	4/7/2006	386.58	1069244	101
Inspection & Regulation	TREAS STATE OF TENN	530799	7-12/06	4/13/2006	6939.00	1069564	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	531188	6159834582	4/21/2006	816.60	1069813	101
Inspection & Regulation	SUNTRUST BANK CARD	531511	THE POSTAL STORE	4/27/2006	45.10	1069998	101
Inspection & Regulation	CRUM & BLAZER INSURANCE INC	531595	7345	4/28/2006	50.00	1070074	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	531596	8655221333	4/28/2006	26.61	1070099	101
Jail	BLOUNT COUNTY TRUSTEE	530643	INMATES	4/7/2006	828.67	1069188	101
Jail	DAVID K CALVERT MD	530644	2/06&3/06	4/7/2006	4053.34	1069208	101
Jail	BILL FANCHER	530508	3/30/06	4/7/2006	32.00	1069183	101
Jail	HARRY LEE SLAGLE	530512	3/26-30/06	4/7/2006	64.35	1069224	101
Jail	LISA WHITEHEAD	530511	3/26-30/06	4/7/2006	32.00	1069241	101
Jail	JAMES KELLY ROBERTS III	529826	1195	4/7/2006	5569.74	1069231	101
Jail	JAMES KELLY ROBERTS III	530243	1196	4/7/2006	5750.66	1069231	101
Jail	JAMES KELLY ROBERTS III	530510	1197	4/7/2006	5322.49	1069231	101
Jail	MICHELLE MAGLICA	530455	3/29/06	4/7/2006	16.00	1069251	101
Jail	MICHELLE MAGLICA	530641	4/4/06	4/7/2006	16.00	1069251	101
Jail	SAM TACKETT	530507	3/30/06	4/7/2006	32.00	1069271	101
Jail	JAMES E. LATHAM	530642	4/4/06	4/7/2006	16.00	1069230	101
Jail	BLOUNT MEMORIAL HOSPITAL INC	531038	2705470	4/13/2006	183.00	1069506	101
Jail	DAVID WHEELER	531039	3/13-4/10/06	4/13/2006	44.00	1069518	101
Jail	DAVID WHEELER	531041	4/11/06	4/13/2006	10.00	1069518	101
Jail	BLOUNT MEMORIAL HOSPITAL INC	531042	62809	4/13/2006	42.00	1069507	101
Jail	RUSTY AYCOCKE	530962	4/2-6/06	4/13/2006	123.80	1069554	101
Jail	ALLEN RUSSELL	530961	4/2-6/06	4/13/2006	147.10	1069499	101
Jail	JAMES KELLY ROBERTS III	530960	1198	4/13/2006	5864.09	1069530	101
Jail	BLOUNT COUNTY TRUSTEE	531129	INMATES	4/21/2006	26568.87	1069771	101
Jail	JASON SHUDAN	531124	4/3-6/06	4/21/2006	145.00	1069806	101

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Jail	JAMES KELLY ROBERTS III	531136	1199	4/21/2006	5407.86	1069805	101
Jail	DIAMOND PHARMACY SERVICES	531037	60331Q2	4/21/2006	18386.19	1069784	101
Jail	JAMES E. LATHAM	531138	4/5-6/06	4/21/2006	16.00	1069803	101
Jail	JAMES E. LATHAM	531139	4/14/06	4/21/2006	16.00	1069803	101
Jail	FLORIDA GANG INVESTIGATORS ASSOC.	531242	8/13-18/06	4/21/2006	450.00	1069787	101
Jail	HYATT REGENCY COCONUT POINT	531244	#58037985	4/21/2006	549.45	1069797	101
Jail	SUNTRUST BANK CARD	531280	851	4/25/2006	123.51	1069982	101
Jail	SUNTRUST BANK CARD	531281	851	4/25/2006	23.50	1069982	101
Jail	SUNTRUST BANK CARD	531282	851	4/25/2006	40.00	1069982	101
Jail	SUNTRUST BANK CARD	531283	851	4/25/2006	40.30	1069982	101
Jail	SUNTRUST BANK CARD	531292	EXXON,AMOCO OIL,	4/25/2006	94.01	1069982	101
Jail	SUNTRUST BANK CARD	531302	MAPCO-EXPRESS,CIRCLE K	4/25/2006	88.63	1069982	101
Jail	SUNTRUST BANK CARD	531308	RACEWAY 772	4/25/2006	21.00	1069982	101
Jail	SUNTRUST BANK CARD	531311	DOUBLETREE HOTEL,	4/25/2006	228.45	1069982	101
Jail	SUNTRUST BANK CARD	531312	RYAN'S	4/25/2006	62.11	1069982	101
Jail	SUNTRUST BANK CARD	531316	EXXONMOBIL	4/25/2006	37.00	1069982	101
Jail	DAVID WHEELER	531469	4/20,21/06	4/28/2006	20.00	1070076	101
Jail	JAMES KELLY ROBERTS III	531607	1200	4/28/2006	5236.48	1070090	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	530474	MARCH 2006	4/7/2006	51.66	1069206	101
Juvenile Court	AMANDA G. MAY	530584	3/06	4/7/2006	23.94	1069172	101
Juvenile Court	DHL EXPRESS(USA) INC.	530458	U9174605	4/7/2006	16.00	1069213	101
Juvenile Court	DHL EXPRESS(USA) INC.	531271	V2817021	4/21/2006	16.00	1069783	101
Juvenile Court	AMANDA G. MAY	531472	APRIL 2006	4/28/2006	54.18	1070054	101
Juvenile Services	TENNESSEE CORRECTION ACADEMY	531467	WATLINGTON	4/28/2006	400.00	1070114	101
Juvenile Services	MICROTEL GATLINBURG	531699	#200148	4/28/2006	49.96	1070102	101
Juvenile Services	EAST TN EMERGANCY MEDICAL SYMPOSIUM	531698	V.ALLISON	4/28/2006	80.00	1070079	101
Library Project	AMERICAN FIDELITY BANK	531702	S/2000-406	4/28/2006	150.00	51070268	151
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	530489	012006-04	4/7/2006	9100.00	1069291	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	530662	10632	4/7/2006	90.00	1069178	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	531522	10670	4/28/2006	180.00	1070059	101
Medical Personnel	MIKE STEWART	530495	3/06	4/7/2006	55.44	1069253	101
Medical Personnel	JENNIFER L. PRIANO	530493	3/7/06	4/7/2006	13.44	1069234	101
Medical Personnel	CARRIE THOMAS	530494	3/06	4/7/2006	296.10	1069198	101
Medical Personnel	BRANDY MOSS	530496	3/06	4/7/2006	40.32	1069193	101
Medical Personnel	AMBER OLIN	530497	3/06	4/7/2006	463.26	1069173	101
Medical Personnel	JULIE HUDGENS	530506	3/06	4/7/2006	76.44	1069236	101
Medical Personnel	SAMMIE M. HARRINGTON	530505	3/06	4/7/2006	13.44	1069272	101
MISCELLANEOUS	BAKER,DONELSON,BEARMAN,CALDWELL	530469	6803048	4/7/2006	52.62	26069427	263
MISCELLANEOUS	BAKER,DONELSON,BEARMAN,CALDWELL	530470	6796002	4/7/2006	919.71	26069427	263
MISCELLANEOUS	AMERICAN FIDELITY BANK	531111	GL TRUST	4/21/2006	75000.00	26069956	263

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Operating Transfers	BLOUNT COUNTY TRUSTEE	531181	DEP	4/21/2006	57876.50	89069955	189
Operating Trans-Library	BLOUNT COUNTY TRUSTEE	531180	4TH QRT-06	4/21/2006	201806.00	1069771	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	530778	MARCH 2006	4/7/2006	6343.00	1069205	101
Other General Admin	CITY OF MARYVILLE	530471	351253,351252	4/7/2006	302.79	1069202	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	530514	865M456715	4/7/2006	547.70	1069181	101
Other General Admin	METROCALL INC	530577	P45752D	4/7/2006	77.54	1069249	101
Other General Admin	METROCALL INC	530605	P51370D	4/7/2006	2603.04	1069249	101
Other General Admin	CITY OF ALCOA	530914	460032601	4/13/2006	18.70	1069512	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	530779	8656814385	4/13/2006	121.31	1069504	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	530780	865M451607	4/13/2006	180.20	1069504	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	530809	8656818925	4/13/2006	36.72	1069504	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	531045	982-5123	4/13/2006	76.34	1069504	101
Other General Admin	U S CELLULAR	530810	915069895	4/13/2006	42.58	1069565	101
Other General Admin	LUCENT TECHNOLOGIES INC.	531044	982-5123	4/13/2006	27.83	1069539	101
Other General Admin	U S LEC OF TENNESSEE INC	530800	18037678	4/13/2006	3425.88	1069566	101
Other General Admin	MAIL PROCESSING CENTER INC	530802	3/31/06	4/13/2006	14423.22	1069540	101
Other General Admin	MARTIN WILLIAM ELDER	530801	REIMB/POSTAGE	4/13/2006	14.40	1069542	101
Other General Admin	SPRINT SPECTRUM, L.P.	530965	8654058190,	4/13/2006	1178.43	1069557	101
Other General Admin	CITY OF MARYVILLE	531151	873	4/21/2006	2826.58	1069780	101
Other General Admin	GTE WIRELESS/VERIZON	531248	1176554501	4/21/2006	39.78	1069792	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	531119	71316402	4/21/2006	40.47	1069788	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	531277	798-2638-1	4/21/2006	15.72	1069788	101
Other General Admin	CINGULAR WIRELESS	531147	87840599924	4/21/2006	34.90	1069778	101
Other General Admin	UNITED PARCEL SERVICE	531135	F63726146	4/21/2006	27.45	1069842	101
Other General Admin	NEXTEL SOUTH CORP	531257	11171041350	4/21/2006	114.81	1069819	101
Other General Admin	UNISHIPPERS	531137	1002047855	4/21/2006	11.28	1069841	101
Other General Admin	CITY OF MARYVILLE	531697	882 01-03/06	4/28/2006	7829.44	1070072	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	531466	982-2724	4/28/2006	36.78	1070061	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	531501	983-7491	4/28/2006	122.93	1070061	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	531502	983-9749	4/28/2006	123.76	1070061	101
Other General Admin	UNITED PARCEL SERVICE	531319	F63726156	4/28/2006	152.93	1070121	101
Other General Admin	NEXTEL SOUTH CORP	531465	223291138-011	4/28/2006	10578.15	1070104	101
Other General Admin	NEXTEL SOUTH CORP	531520	223291138-012	4/28/2006	10144.20	1070104	101
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531117	2/06	4/21/2006	15001.50	64069959	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531117	2/06	4/21/2006	843.67	64069959	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531117	2/06	4/21/2006	21.28	64069959	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531117	2/06	4/21/2006	200.00	64069959	264
Other Local Health	A & W OFFICE SUPPLY	531509	1315307-0	4/28/2006	47.22	64070274	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	17296.00	64070277	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	469.21	64070277	264

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Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	47.12	64070277	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	200.00	64070277	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	240.16	64070277	264
Other Local Health	ALLSCRIPTS, INC.	531473	1206630,1208528	4/28/2006	1807.40	64070275	264
Other Local Welfare	HELEN ROSS MCNABB CENTER INC	530955	008	4/13/2006	9361.08	1069526	101
PBA	CRAWFORD, CRAWFORD & NEWTON	530777	MARCH 2006	4/7/2006	1105.00	89069425	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530630	381,	4/7/2006	4297.63	89069424	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530630	381,	4/7/2006	24482.71	89069424	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530630	381,	4/7/2006	3612.50	89069424	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530630	381,	4/7/2006	1793.40	89069424	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530630	381,	4/7/2006	867.34	89069424	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530784	83008	4/12/2006	15523.31	89069465	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530983	06299,	4/13/2006	113486.86	89069692	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530983	06299,	4/13/2006	15295.00	89069692	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	530983	06299,	4/13/2006	33.20	89069692	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531247	53314272,	4/21/2006	28864.43	89069954	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531247	53314272,	4/21/2006	1800.00	89069954	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531463	4056,4054,5061,3048,11	4/28/2006	8169.44	89070272	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531463	4056,4054,5061,3048,11	4/28/2006	519598.72	89070272	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531463	4056,4054,5061,3048,11	4/28/2006	1576.44	89070272	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531463	4056,4054,5061,3048,11	4/28/2006	10000.00	89070272	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531463	4056,4054,5061,3048,11	4/28/2006	703.98	89070272	189
Planning	JOHN LAMB	530539	3/06	4/7/2006	293.58	1069235	101
Property Assessors	DAVID EASTER	530667	MARCH 2006	4/7/2006	52.92	1069207	101
Property Assessors	BARRY MATHIS	530663	MARCH 2006	4/7/2006	52.08	1069180	101
Property Assessors	PHIL WILLIAMS	530664	MARCH 2006	4/7/2006	52.92	1069262	101
Property Assessors	EAST TENNESSEE ASSOCIATION OF	531608	DUES 2006	4/28/2006	30.00	1070077	101
Property Assessors	THE KIWANIS CLUB OF MARYVILLE	531326	1229608	4/28/2006	24.00	1070115	101
Property Reappraisal	BLOUNT COUNTY HIGHWAY DEPT	530538	52300	4/7/2006	314.31	1069186	101
Property Reappraisal	TIM HELTON	530665	MARCH 2006	4/7/2006	9.24	1069287	101
Property Reappraisal	LARRY L JONES	530958	3/06	4/13/2006	32.34	1069538	101
Property Reappraisal	CITY OF ALCOA	531241	UTILITIES	4/21/2006	30.00	1069779	101
Public Library	NANCY NORTON	530573	1-2-3/06	4/7/2006	46.20	15069307	115
Public Library	NANCY NORTON	530575	3/23/06	4/7/2006	21.80	15069307	115
Public Library	LOGISTECH, INC.	530579	97742	4/7/2006	47.75	15069303	115
Public Library	U S LEC OF TENNESSEE INC	530578	18035144	4/7/2006	678.97	15069312	115
Public Library	DEBORAH D YARNELL	530502	3/06	4/7/2006	120.00	15069298	115
Public Library	MATTHEW F JACKSON	530504	3/06	4/7/2006	240.00	15069305	115
Public Library	ROBERT PETTY	530501	3/06	4/7/2006	300.00	15069310	115
Public Library	BRETT R. HALL	530503	3/06	4/7/2006	120.00	15069296	115

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Public Library	WILLIAM J DIFFIE	530500	3/06	4/7/2006	300.00	15069314	115
Public Library	MICHAEL SHANE COLLINS	530525	3/06	4/7/2006	60.00	15069306	115
Public Library	KATHRYN PAGLES	530964	3/3-4/7/06	4/13/2006	274.84	15069571	115
Public Library	AMAZON.COM	531055	987842305068295,	4/13/2006	255.98	15069570	115
Public Library	CITY OF MARYVILLE	531149	861	4/21/2006	1500.00	15069847	115
Public Library	PATRICIA THOMPSON	531148	4/4-7/06	4/21/2006	417.34	15069852	115
Public Library	SUNTRUST BANK CARD	531278	257	4/25/2006	316.89	15069983	115
Public Library	BAKER & TAYLOR	531706	5006808997,	4/28/2006	607.62	15070126	115
Public Library	BAKER & TAYLOR	531707	5006830077,	4/28/2006	111.56	15070126	115
Public Library	CITY OF MARYVILLE	531499	210475	4/28/2006	121.93	15070131	115
Public Library	BLOUNT COUNTY CLERK	531498	18529	4/28/2006	121.93	15070128	115
Public Library	ATMOS ENERGY	531705	102703	4/28/2006	1277.36	15070125	115
Public Library	BLOUNT COUNTY PUBLIC LIBRARY	531703	EXP	4/28/2006	82.68	15070130	115
Public Library	RECORDED BOOKS INC	531497	2874469,	4/28/2006	2408.80	15070140	115
Public Library	THE GALE GROUP INC	531500	14523204,	4/28/2006	1235.58	15070141	115
Public Library	THE GALE GROUP INC	531503	14564113,	4/28/2006	590.50	15070141	115
Purchasing	JUDY HACKNEY	530977	4/5-7/06	4/13/2006	196.48	1069531	101
Purchasing	AMANDA VINCENT	530803	3/2-4/6/06	4/13/2006	65.94	1069501	101
Rabies & Animal Control	CITY OF MARYVILLE	530797	1-3/06	4/13/2006	47110.00	1069514	101
Rabies & Animal Control	CITY OF MARYVILLE	530913	862	4/13/2006	34588.00	1069514	101
Register of Deeds	SUNTRUST BANK CARD	531304	SHERATON NASHVILLE	4/25/2006	175.69	1069982	101
Register of Deeds	JOANNA BELCHER	531701	3&4/06	4/28/2006	60.90	1070091	101
Sanitation & Waste	ATMOS ENERGY	530472	004612042	4/7/2006	1458.29	1069177	101
Schools	CITY OF ALCOA	530483	170008501,170008601,	4/7/2006	6443.08	41069340	141
Schools	CITY OF ALCOA	530485	270106201,270106101,	4/7/2006	6203.10	41069340	141
Schools	KEN WAHLERS	530533	3/06	4/7/2006	42.84	41069361	141
Schools	LYNDA G LYDA	530532	3/06	4/7/2006	225.12	41069367	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	530484	333-1156-1,333-1157-1,	4/7/2006	735.91	41069349	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	530543	32036501	4/7/2006	14.20	41069349	141
Schools	FRIENDSVILLE CITY WATER WORKS	530540	121800001,	4/7/2006	509.59	41069350	141
Schools	CITY OF MARYVILLE	530541	352246	4/7/2006	150.17	41069341	141
Schools	CITY OF MARYVILLE	530541	352246	4/7/2006	101.90	41069341	141
Schools	CITY OF MARYVILLE	530542	352250,	4/7/2006	1761.44	41069341	141
Schools	CITY OF MARYVILLE	530544	359172,	4/7/2006	3153.67	41069341	141
Schools	CITY OF MARYVILLE	530545	359167	4/7/2006	15.56	41069341	141
Schools	CITY OF MARYVILLE	530545	359167	4/7/2006	893.71	41069341	141
Schools	BETTY WAGNER	530534	3/06	4/7/2006	119.32	41069336	141
Schools	DAVID COOK	530454	MARCH 06	4/7/2006	63.84	41069344	141
Schools	TUCKALEECHIE UTILITY	530548	22002875001,	4/7/2006	432.70	41069390	141
Schools	UNITED PARCEL SERVICE	530456	4RW236126	4/7/2006	13.88	41069391	141

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Schools	GOVERNMENT FINANCE OFFICERS ASSOC	530597	T.LOGAN	4/7/2006	196.25	41069353	141
Schools	KAREN MOFFATT	530530	3/06	4/7/2006	24.78	41069358	141
Schools	TAMMY CASH	530536	3/06	4/7/2006	23.52	41069381	141
Schools	JUDY WILSON	530535	3/06	4/7/2006	16.80	41069357	141
Schools	ROBIN CELESTE COOK	530604	3/06	4/7/2006	86.31	41069378	141
Schools	THOMAS J JOHNSON	530600	3/06	4/7/2006	17.22	41069386	141
Schools	MARY JANE JONES	530571	3/06	4/7/2006	130.20	41069369	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	530465	J.P.BLAIR	4/7/2006	48.00	41069382	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	530594	P.TABOR	4/7/2006	48.00	41069382	141
Schools	SUSAN LEE	530531	3/06	4/7/2006	99.12	41069380	141
Schools	MELINDA BAIRD, ESQUIRE	530587	1814	4/7/2006	60.82	41069370	141
Schools	LAB ONE INC	530464	65194852	4/7/2006	50.00	41069362	141
Schools	ALISA MOORE	530599	3/06	4/7/2006	41.16	41069334	141
Schools	DOWDLE PROPANE GAS CO	530547	700865,	4/7/2006	3037.23	41069346	141
Schools	BRIAN DILLARD	530574	3/06	4/7/2006	71.40	41069337	141
Schools	CYNTHIA SUE WEIMER	530537	3/06	4/7/2006	32.76	41069343	141
Schools	MICHAEL HORTON	530601	3/06	4/7/2006	57.54	41069372	141
Schools	MICHAEL DEIDERICH	530602	3/06	4/7/2006	60.06	41069371	141
Schools	TONY HOLT	530572	3/06	4/7/2006	141.54	41069388	141
Schools	CITY OF ALCOA	530909	140089501	4/13/2006	9346.90	41069595	141
Schools	CITY OF ALCOA	530909	140089501	4/13/2006	1098.78	41069595	141
Schools	CITY OF ALCOA	530910	143349201,143325201,	4/13/2006	34138.53	41069595	141
Schools	CITY OF ALCOA	530978	290033001	4/13/2006	502.43	41069595	141
Schools	CITY OF ALCOA	530978	290033001	4/13/2006	41.15	41069595	141
Schools	CITY OF ALCOA	531071	140089501	4/13/2006	10.00	41064959	141
Schools	BARBARA B GREGORY	530925	FUEL ADJ.	4/13/2006	569.40	41069592	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	530793	71120,	4/13/2006	4440.08	41069593	141
Schools	CITY OF ALCOA	530905	448323,448372,448430,	4/13/2006	813.45	41069596	141
Schools	JOHN CLABOUGH III	530908	422	4/13/2006	185.00	41069615	141
Schools	JOHN CLABOUGH III	530922	FUEL ADJ.	4/13/2006	1582.92	41069615	141
Schools	FRANK CONNATSER	530924	FUEL ADJ.	4/13/2006	248.20	41069604	141
Schools	MILDRED G DANIELS	530967	3/06	4/13/2006	11.42	41069628	141
Schools	MILDRED G DANIELS	530968	2/06	4/13/2006	13.36	41069628	141
Schools	FRANKLIN TEFFETELLER	530946	FUEL ADJ.	4/13/2006	383.25	41069606	141
Schools	GODDARD & GAMBLE, ATT.	530792	1217	4/13/2006	3106.25	41069608	141
Schools	JACK CLEMMER	530921	FUEL ADJ.	4/13/2006	204.40	41069612	141
Schools	JAMES O. HATCHER	530930	FUEL ADJ.	4/13/2006	233.60	41069613	141
Schools	SMITH BUS LINES	530940	FUEL ADJ.	4/13/2006	406.36	41069646	141
Schools	OLLIE H BORING	530920	FUEL ADJ.	4/13/2006	2231.61	41069633	141
Schools	SAM H MCCALL	530935	FUEL ADJ.	4/13/2006	248.20	41069641	141

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Schools	SOUTH BLOUNT UTILITY DIST	530979	3627330000,3627321000,	4/13/2006	3845.48	41069647	141
Schools	ATMOS ENERGY	530911	000162203,000132801,	4/13/2006	8721.81	41069591	141
Schools	ATMOS ENERGY	530912	000135341,000131508,	4/13/2006	3373.01	41069591	141
Schools	UNITED PARCEL SERVICE	530970	4RW236136	4/13/2006	127.81	41069656	141
Schools	EAST TENNESSEE SPECIAL TECHNOLOGY	530906	3/31/06	4/13/2006	420.00	41069600	141
Schools	JIMMY RAY HATCHER	530929	FUEL ADJ.	4/13/2006	357.70	41069614	141
Schools	LLOYD E DAVIS	530927	FUEL ADJ.	4/13/2006	116.80	41069624	141
Schools	JUNIOR LELAND PICKENS	530939	FUEL ADJ.	4/13/2006	609.55	41069616	141
Schools	FRANKLIN E. MARSHALL	530936	FUEL ADJ.	4/13/2006	219.00	41069605	141
Schools	WILMA GILBERT	530973	3/05-5/05	4/13/2006	149.85	41069663	141
Schools	WILBUR CLINTON HUFFMAN	530928	FUEL ADJ.	4/13/2006	1658.56	41069661	141
Schools	LLOYD E. DAVIS, JR.	530923	FUEL ADJ.	4/13/2006	315.36	41069625	141
Schools	SHARON S WALKER	530945	FUEL ADJ.	4/13/2006	248.20	41069643	141
Schools	LEANN M. LAMBERT	530937	FUEL ADJ.	4/13/2006	1642.85	41069621	141
Schools	DEBRA LYNN MISER	530934	FUEL ADJ.	4/13/2006	219.00	41069597	141
Schools	KEITH A. EARLEY	530966	3/06	4/13/2006	192.78	41069617	141
Schools	RICHARD L BLAIR	530918	FUEL ADJ.	4/13/2006	1358.53	41069638	141
Schools	ANNETTE REED	530938	FUEL ADJ.	4/13/2006	305.14	41069589	141
Schools	MAIL PROCESSING CENTER INC	530791	3/31/06	4/13/2006	587.67	41069626	141
Schools	PAUL WILLARD KIRKLAND	530931	FUEL ADJ.	4/13/2006	233.60	41069635	141
Schools	SHARON A TEFFETELLER	530943	FUEL ADJ.	4/13/2006	488.80	41069642	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	530959	2 PRINTS	4/13/2006	96.00	41069651	141
Schools	DIANE BAIN	530915	MARCH 2006	4/13/2006	76.10	41069598	141
Schools	EQUIPMENT ENTERPRISES, INC	530944	FUEL ADJ.	4/13/2006	1265.09	41069601	141
Schools	EQUIPMENT ENTERPRISES, INC	530972	4/06/06	4/13/2006	23794.13	41069601	141
Schools	SPEECH PATHOLOGY SER OF EAST TENN	530907	1062	4/13/2006	1911.35	41069648	141
Schools	MURPHY TRUCKING, INC	530933	FUEL ADJ.	4/13/2006	233.60	41069629	141
Schools	FRANCINE L REYNOLDS	530917	MARCH 2006	4/13/2006	57.96	41069603	141
Schools	NANCY R SYLVIA	530916	MARCH 2006	4/13/2006	64.47	41069630	141
Schools	TIMOTHY D BROWN	530919	FUEL ADJ.	4/13/2006	248.20	41069654	141
Schools	RICHARD L PASS	530932	FUEL ADJ.	4/13/2006	405.88	41069639	141
Schools	ISAAC EUGENE MCLEMORE	530941	FUEL ADJ.	4/13/2006	224.69	41069611	141
Schools	FINCHUM SERVICES, INC	530926	FUEL ADJ.	4/13/2006	932.21	41069602	141
Schools	LISA R HEATH	530969	2/28/06	4/13/2006	2.60	41069623	141
Schools	STAR LIMOUSINE SERVICE	530942	FUEL ADJ.	4/13/2006	504.28	41069649	141
Schools	SIMERLY BUSES INC	530947	FUEL ADJ.	4/13/2006	686.93	41069645	141
Schools	DOUGLAS WEST	530948	FUEL ADJ.	4/13/2006	423.40	41069599	141
Schools	WILLIAM SCHULT	530971	REIMB-BOOKS	4/13/2006	105.32	41069662	141
Schools	CITY OF ALCOA	531156	350366203,	4/21/2006	8132.59	41069876	141
Schools	CITY OF ALCOA	531156	350366203,	4/21/2006	557.08	41069876	141

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Schools	CITY OF ALCOA	531157	350366101,	4/21/2006	1393.16	41069876	141
Schools	CITY OF ALCOA	531158	350366501,	4/21/2006	236.64	41069876	141
Schools	CITY OF ALCOA	531276	060474701,	4/21/2006	16124.64	41069876	141
Schools	BLOUNT COUNTY TRUSTEE	531272	RECLASS/DEP	4/21/2006	16358.95	41069875	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	531160	73030851,	4/21/2006	1729.43	41069878	141
Schools	JAN BEMIS	531187	3/06	4/21/2006	150.28	41069882	141
Schools	CITY OF MARYVILLE	531154	317287	4/21/2006	462.71	41069877	141
Schools	CITY OF MARYVILLE	531155	317296	4/21/2006	4578.98	41069877	141
Schools	CITY OF MARYVILLE	531155	317296	4/21/2006	54.81	41069877	141
Schools	CITY OF MARYVILLE	531159	317295,	4/21/2006	518.57	41069877	141
Schools	BLOUNT COUNTY CLERK	531172	TITLE-97 FORD	4/21/2006	17.00	41069874	141
Schools	JUDITH RICE	531175	4/9-12/06	4/21/2006	156.90	41069884	141
Schools	SOUTH BLOUNT UTILITY DIST	531275	918825,	4/21/2006	1707.19	41069891	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	531255	865M420931	4/21/2006	465.14	41069873	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	531256	865M421955	4/21/2006	8002.17	41069873	141
Schools	UNITED PARCEL SERVICE	531185	4RW236146	4/21/2006	25.05	41069896	141
Schools	U S CELLULAR	531186	8652569871	4/21/2006	44.16	41069895	141
Schools	LEANN M. LAMBERT	531177	#78-4/3/06	4/21/2006	8216.00	41069886	141
Schools	LEWIS, KING, KRIEG, WALDROP, & GLENDA THOMAS	531173	58303,59417	4/21/2006	1254.25	41069887	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	531174	4/9-12/06	4/21/2006	90.00	41069880	141
Schools	4 PRINTS	531178		4/21/2006	192.00	41069893	141
Schools	LAURA OGLE-GRAHAM	531176	ANDREW-3/06	4/21/2006	47.43	41069885	141
Schools	JANICE C MCPHERSON	531112	3/28-31/06	4/21/2006	513.73	41069883	141
Schools	RAMONA JORDAN	531273	3/06	4/21/2006	64.68	41069889	141
Schools	RAMONA JORDAN	531274	2/06	4/21/2006	17.64	41069889	141
Schools	CITY OF ALCOA	531478	070079002,	4/28/2006	10716.30	41070173	141
Schools	CITY OF ALCOA	531479	070077301,	4/28/2006	22678.28	41070173	141
Schools	CITY OF ALCOA	531591	041001501	4/28/2006	244.74	41070173	141
Schools	BLOUNT COUNTY TRUSTEE	531494	INS/VEHICLES	4/28/2006	84500.00	41070166	141
Schools	BLOUNT COUNTY TRUSTEE	531494	INS/VEHICLES	4/28/2006	91250.00	41070166	141
Schools	BLOUNT COUNTY TRUSTEE	531494	INS/VEHICLES	4/28/2006	267300.00	41070166	141
Schools	JOHN CLABOUGH III	531492	51&57&95-5/4/06	4/28/2006	8459.00	41070187	141
Schools	SMITH BUS LINES	531491	53&54-5/4/06	4/28/2006	5272.00	41070208	141
Schools	CITY OF MARYVILLE	531475	334783,	4/28/2006	2403.17	41070174	141
Schools	PORTER ELEMENTARY	531495	1/2 OF 1418	4/28/2006	628.00	41070199	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	531477	3016201,	4/28/2006	4171.37	41070207	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	531481	8659821268	4/28/2006	45.74	41070165	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	531482	8659779011	4/28/2006	19.35	41070165	141
Schools	TN DEPT OF LABOR AND WORKFORCE	531493	06502226	4/28/2006	46.64	41070216	141
Schools	ATMOS ENERGY	531594	5010219131814	4/28/2006	318.52	41070164	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	UNITED PARCEL SERVICE	531480	4RW236156	4/28/2006	5.42	41070218	141
Schools	LEANN M. LAMBERT	531486	50&52&78&93&94-5/4/06	4/28/2006	13826.00	41070190	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	531323	62895	4/28/2006	50.00	41070167	141
Schools	JENNY SWAFFORD	531586	4/19-20/06	4/28/2006	42.00	41070185	141
Schools	MR T'S RAPID FLOW FOOD MARKET	531483	803041,	4/28/2006	720.57	41070195	141
Schools	MARY KEMP	531585	4/19-20/06	4/28/2006	201.60	41070193	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	531496	7 PRINTS	4/28/2006	324.00	41070212	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	531582	2 PRINTS	4/28/2006	96.00	41070212	141
Schools	ISAAC EUGENE MCLEMORE	531490	68-5/4/06	4/28/2006	2636.00	41070184	141
Schools	STAR LIMOUSINE SERVICE	531489	61-5/4/06	4/28/2006	2636.00	41070210	141
Schools	NANCY J BORING	531485	71-5/4/06	4/28/2006	2967.00	41070196	141
Schools	RAMONA JORDAN	531592	4/06	4/28/2006	17.64	41070201	141
Schools	CYDNE SUZANNE LELAND	531593	3/06	4/28/2006	109.20	41070177	141
Schools	BARBARA B GREGORY	531765	4/7-5/4/06	5/1/2006	7210.22	41070299	141
Schools	JOHN CLABOUGH III	531774	4/7-5/4/06	5/1/2006	14095.73	41070310	141
Schools	FRANK CONNATSER	531768	4/7-5/4/06	5/1/2006	3607.63	41070304	141
Schools	FRANKLIN TEFFETELLER	531770	4/7-5/4/06	5/1/2006	5585.33	41070306	141
Schools	JACK CLEMMER	531771	4/7-5/4/06	5/1/2006	3220.42	41070307	141
Schools	JAMES O. HATCHER	531772	4/7-5/4/06	5/1/2006	3472.56	41070308	141
Schools	OLLIE H BORING	531780	4/7-5/4/06	5/1/2006	29430.62	41070316	141
Schools	SAM H MCCALL	531784	4/7-5/4/06	5/1/2006	3328.99	41070320	141
Schools	ATMOS ENERGY	531762	50134709357473,	5/1/2006	608.81	41070298	141
Schools	JIMMY RAY HATCHER	531773	4/7-5/4/06	5/1/2006	6221.23	41070309	141
Schools	LLOYD E DAVIS	531777	4/7-5/4/06	5/1/2006	2437.92	41070313	141
Schools	JUNIOR LELAND PICKENS	531775	4/7-5/4/06	5/1/2006	9377.71	41070311	141
Schools	FRANKLIN E. MARSHALL	531769	4/7-5/4/06	5/1/2006	3130.56	41070305	141
Schools	WILBUR CLINTON HUFFMAN	531789	4/7-5/4/06	5/1/2006	23396.69	41070324	141
Schools	LLOYD E. DAVIS, JR.	531778	4/7-5/4/06	5/1/2006	5637.74	41070314	141
Schools	SHARON S WALKER	531786	4/7-5/4/06	5/1/2006	3476.88	41070321	141
Schools	LEANN M. LAMBERT	531776	4/7-5/4/06	5/1/2006	3500.64	41070312	141
Schools	DEBRA LYNN MISER	531766	4/7-5/4/06	5/1/2006	3411.07	41070300	141
Schools	RICHARD L BLAIR	531782	4/7-5/4/06	5/1/2006	19603.15	41070318	141
Schools	ANNETTE REED	531763	4/7-5/4/06	5/1/2006	16589.95	41070297	141
Schools	PAUL WILLARD KIRKLAND	531781	4/7-5/4/06	5/1/2006	3239.14	41070317	141
Schools	EQUIPMENT ENTERPRISES, INC	531764	4/7-5/4/06	5/1/2006	11122.85	41070302	141
Schools	MURPHY TRUCKING, INC	531779	4/7-5/4/06	5/1/2006	3603.31	41070315	141
Schools	TIMOTHY D BROWN	531788	4/7-5/4/06	5/1/2006	3276.58	41070323	141
Schools	RICHARD L PASS	531783	4/7-5/4/06	5/1/2006	6247.73	41070319	141
Schools	FINCHUM SERVICES, INC	531785	4/7-5/4/06	5/1/2006	14878.73	41070303	141
Schools	SIMERLY BUSES INC	531787	4/7-5/4/06	5/1/2006	9862.56	41070322	141

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Schools	DOUGLAS WEST	531767	4/7-5/4/06	5/1/2006	6451.20	41070301	141
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	530513	15411,	4/7/2006	30578.58	1069186	101
Sheriffs Department	JAMES WIDENER	530468	3/14-17/06	4/7/2006	119.00	1069233	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	530598	865M459808	4/7/2006	149.60	1069181	101
Sheriffs Department	MICHAEL TODD JACKSON	530466	3/6-7/06	4/7/2006	51.00	1069250	101
Sheriffs Department	DOUG MOORE	530467	REIMBURSE	4/7/2006	65.49	1069214	101
Sheriffs Department	JAMES TRENTHAM	530546	3/13-17/06	4/7/2006	45.75	1069232	101
Sheriffs Department	MARIAN L. O'BRIANT	530596	4/2-3/06	4/7/2006	66.00	1069245	101
Sheriffs Department	CITY OF ALCOA	531036	29028002	4/13/2006	13.80	1069512	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	530963	362872,	4/13/2006	21.92	1069556	101
Sheriffs Department	QUINLAN PUBLISHING	530794	AL6337	4/13/2006	147.00	1069552	101
Sheriffs Department	STEVEN K HACKNEY	530804	RENEWAL FEE	4/13/2006	35.00	1069559	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	531134	71234951,	4/21/2006	122.27	1069788	101
Sheriffs Department	WILLIAM J KENNEY PHD	531132	W.RATLEDGE	4/21/2006	150.00	1069844	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	531133	62943	4/21/2006	115.00	1069772	101
Sheriffs Department	KELLY WHEELER	531140	4/3-5/06	4/21/2006	85.00	1069808	101
Sheriffs Department	BETSY CUNNINGHAM	531123	5/7-11/06	4/21/2006	215.20	1069768	101
Sheriffs Department	HAMPTON INN	531182	82005168	4/21/2006	378.00	1069793	101
Sheriffs Department	SUNTRUST BANK CARD	531290	182	4/25/2006	15.60	1069982	101
Sheriffs Department	SUNTRUST BANK CARD	531291	182	4/25/2006	266.00	1069982	101
Sheriffs Department	SUNTRUST BANK CARD	531303	HYATT REGENCY	4/25/2006	21.07	1069982	101
Sheriffs Department	SUNTRUST BANK CARD	531310	KWIK WAY MART 2	4/25/2006	53.55	1069982	101
Sheriffs Department	WHITEHEAD BODY SHOP	531601	CAR #74	4/28/2006	45.00	1070123	101
Sheriffs Department	TRIAD MARTIAL ARTS INC.	531468	5/1-3/06	4/28/2006	275.00	1070120	101
Sheriffs Department	TRIAD MARTIAL ARTS INC.	531470	5/08/06	4/28/2006	95.00	1070120	101
Soil Conservation	THE DAILY TIMES	530787	046261	4/13/2006	125.00	1069561	101
Soil Conservation	TENNESSEE ASSOCIATION OF	530788	FY 2006	4/13/2006	265.00	1069560	101
Soil Conservation	CNA SURETY	530789	060168500550	4/13/2006	114.82	1069516	101
Soil Conservation	SUNTRUST BANK CARD	531507	PELOUZE	4/27/2006	12.99	1069998	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	531318	983-2119	4/28/2006	156.21	1070061	101
Soil Conservation	SANDRA GREGORY	531459	APRIL 2006	4/28/2006	5.97	1070109	101
SRO	GARY PERKINS	531040	TUITION REIMB	4/13/2006	612.00	1069524	101
SRO	ANGELA B. THOMPSON	531072	4/2-5/06	4/17/2006	148.05	1069713	101
SRO	SUNTRUST BANK CARD	531289	174	4/25/2006	1655.40	1069982	101
SRO	SUNTRUST BANK CARD	531309	MILLENNIUM MAXWELL HOU	4/25/2006	226.83	1069982	101
SRO	SUNTRUST BANK CARD	531317	MILLENNIUM MAXWELL HOT	4/25/2006	81.94	1069982	101
SRO	JAMES BERRONG	531462	4/11-13/06	4/28/2006	85.00	1070088	101
SRO	STEVEN K HACKNEY	531704	4/12-13/06	4/28/2006	51.00	1070113	101
SRO	TIM EVERETT	531320	4/12-13/06	4/28/2006	51.00	1070119	101
Storm Water	JUSTIN M. TEAGUE	530585	3/30/06	4/7/2006	25.20	1069237	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Tourism	HERB HANDLY	531240	3/25-30/06	4/21/2006	201.00	1069794	101
Tourism	SUNTRUST BANK CARD	531305	HYATT SARASOTA	4/25/2006	832.70	1069982	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	531604	ADMIN.COST	4/28/2006	19307.68	1070063	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	530490	58300	4/7/2006	125.92	1069186	101
Veterans Services	CHATTANOOGA COCA-COLA BOTTLING CO	530954	22H3045289,	4/13/2006	23.60	1069511	101
Vistors Center	TUCKALEECHEE UTILITY	530631	42-300-001	4/7/2006	48.80	1069290	101
Vistors Center	U S CELLULAR	531238	1-37423125	4/21/2006	46.29	1069839	101
Vistors Center	U S LEC OF TENNESSEE INC	531237	10191343	4/21/2006	834.11	1069840	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	531603	RENT	4/28/2006	2144.00	1070062	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	531602	4898602,1191101	4/28/2006	486.57	1070112	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	531605	ADMIN.COST	4/28/2006	6435.89	1070063	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	NATALIE HARRIS	530980	4/11/06	4/13/2006	32.64	1069546	101
Accounting & Budgeting	SUNTRUST BANK CARD	51417	GAYLORD OPRYLAND HOTEL	4/25/2006	21.86	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	51417	MAPCO EXPRESS	4/25/2006	53.50	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	52842	GAYLORD OPRYLAND	4/25/2006	131.54	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531293	HILTON NASHVILLE	4/25/2006	177.45	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531301	SHERATON NASHVILLE	4/25/2006	110.25	1069982	101
Accounting & Budgeting	SUNTRUST BANK CARD	531313	STARWOOD HOTELS	4/25/2006	110.25	1069982	101
Accounting & Budgeting	DANA WEST	531700	4/21,26/06	4/28/2006	51.40	1070075	101
Central Cafeteria	C.STEVE MOSER	531191	3/06	4/21/2006	6.81	43069942	143
Central Cafeteria	JUDY DIXON	531193	3/06	4/21/2006	58.55	43069931	143
Central Cafeteria	TERESA A GENTRY	531190	3/06	4/21/2006	131.04	43069943	143
Central Cafeteria	SHERRY THACKER	531192	3/06	4/21/2006	33.60	43069940	143
Central Cafeteria	LOUELLA WEBB	531189	3/06	4/21/2006	79.97	43069935	143
Central Cafeteria	BEVERLY HACKNEY	531196	3/06	4/21/2006	20.16	43069923	143
Central Cafeteria	EDWARD NED CONNELL	531195	3/06	4/21/2006	25.20	43069926	143
Central Cafeteria	JOHN ROGERS	531194	3/06	4/21/2006	31.76	43069930	143
Central Cafeteria	JUDY A MCCAULLEY	531589	3/06	4/28/2006	49.90	43070250	143
Central Cafeteria	KAREN FORD	531590	3/06	4/28/2006	38.22	43070251	143
Central Cafeteria	DONNA GREGORY	531588	3/06	4/28/2006	33.31	43070245	143
Central Cafeteria	ALICE MURRIN	531587	3/06	4/28/2006	13.44	43070241	143
Circuit Court Clerk	PORTIA ABBOTT	530459	MARCH 2006	4/7/2006	8.44	1069265	101
Circuit Court Clerk	PAT GLASPIE	530475	MARCH 2006	4/7/2006	26.88	1069261	101
Circuit Court Clerk	THOMAS HATCHER	530796	4/3-5/06	4/13/2006	74.07	1069562	101
Circuit Court Clerk	PATTI J LAW	531049	4/11/06	4/13/2006	16.80	1069549	101
Circuit Court Clerk	MICHAEL S. FOX	531050	4/11/06	4/13/2006	29.80	1069543	101
Circuit Court Clerk	BELINDA HUTCHINSON	531051	4/11/06	4/13/2006	29.80	1069503	101
Circuit Court Clerk	CATHERINE KELSCH	531048	4/11/06	4/13/2006	10.00	1069509	101
Circuit Court Clerk	JACKIE SANDS	531047	4/11/06	4/13/2006	13.00	1069528	101
Circuit Court Clerk	DONNA GILLIAM	531153	4/11/06	4/21/2006	29.80	1069785	101
Circuit Court Clerk	SUNTRUST BANK CARD	531284	695,906	4/25/2006	84.77	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531285	778	4/25/2006	204.63	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531295	EMBASSY SUITES,	4/25/2006	222.26	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531296	CLARION INN & SUITES	4/25/2006	289.98	1069982	101
Circuit Court Clerk	SUNTRUST BANK CARD	531298	SHERATON NASHVILLE	4/25/2006	817.36	1069982	101
County Commission	SUNTRUST BANK CARD	531294	HILTON NASHVILLE	4/25/2006	195.70	1069982	101
County Commission	SUNTRUST BANK CARD	531307	SHERATON NASHVILLE	4/25/2006	2083.00	1069982	101
County Trustee	TENNESSEE COUNTY TRUSTEE'S ASSOC.	530647	S.GRAVES	4/7/2006	100.00	1069282	101
County Trustee	SCOTT GRAVES	531161	4/06	4/21/2006	12.01	1069825	101
County Trustee	SUNTRUST BANK CARD	52497	MOTGOMERY BELL STATE P	4/27/2006	155.30	1069998	101
Drug Court	SAM PEARSON	530582	3/19-22/06	4/7/2006	319.76	28069321	128

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Drug Court	THERESA IRWIN	530952	4/4-5/06	4/13/2006	208.08	28069579	128
Drug Court	SUNTRUST BANK CARD	531279	703	4/25/2006	100.80	28069985	128
Drug Court	SUNTRUST BANK CARD	531299	MILLENNIUM MAXWELL HOU	4/25/2006	126.67	28069985	128
Drug Court	THERESA IRWIN	531708	4/18-19/06	4/28/2006	208.08	28070147	128
Drug Court	BEVERLY G KERR	531710	4/20-23/06	4/28/2006	192.00	28070144	128
Drug Court	JUANITA SWAFFORD	531709	4/24-25/06	4/28/2006	65.60	28070146	128
Drug Court	JUANITA SWAFFORD	531711	4/20-23/06	4/28/2006	192.00	28070146	128
Drug Enforcement	GATLINBURG MOTEL COMPANY	531261	5/9-11/06	4/21/2006	900.00	30069965	307
Ext Day Care Program	ALISA MOORE	530603	3/06	4/7/2006	29.40	46069419	146
Federal Projects	SIMERLY BUSES INC	53632	#36-TRIPS	4/7/2006	1200.00	42069398	142
Federal Projects	JONATHAN H. WATERS	530904	4/2-5/06	4/13/2006	259.04	42069669	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	53631	REIMB	4/21/2006	2400.00	42069908	142
Federal Projects	SIMERLY BUSES INC	53462	NASH/TRIP	4/21/2006	500.00	42069919	142
Federal Projects	SIMERLY BUSES INC	53535	NASH/TRIP	4/21/2006	700.00	42069919	142
Federal Projects	WILLIAM BLOUNT VOCATIONAL SCHOOL	53998	REIMB/REGT	4/28/2006	165.00	42070239	142
Field Line Inspection	GARY FERGUSON	530477	MARCH 2006	4/7/2006	527.10	1069220	101
Field Line Inspection	GUY WALKER	530479	MARCH 2006	4/7/2006	450.66	1069222	101
Field Line Inspection	J MICHAEL DOSSETT	530481	MARCH 2006	4/7/2006	506.94	1069228	101
Field Line Inspection	BRAD BOWERS	530478	MARCH 2006	4/7/2006	316.68	1069192	101
Field Line Inspection	ROGER FIELDS	530786	3/06	4/12/2006	191.94	1069450	101
Field Line Inspection	GREGORY A. MOYERS	530785	3/06	4/12/2006	452.34	1069449	101
Human Resources	SUNTRUST BANK CARD	22881	UT IPS	4/25/2006	225.00	1069982	101
Ins/Risk Management	SUNTRUST BANK CARD	53566	MARRIOTT,AMOCO OIL	4/25/2006	422.66	1069982	101
Inspection & Regulation	DEBRA CLAXTON	530498	3/31/06	4/7/2006	25.20	1069210	101
Inspection & Regulation	ANITA BOLINGER	530499	3/06	4/7/2006	192.36	1069175	101
Jail	BILL FANCHER	530508	3/30/06	4/7/2006	32.00	1069183	101
Jail	HARRY LEE SLAGLE	530512	3/26-30/06	4/7/2006	64.35	1069224	101
Jail	LISA WHITEHEAD	530511	3/26-30/06	4/7/2006	32.00	1069241	101
Jail	MICHELLE MAGLICA	530455	3/29/06	4/7/2006	16.00	1069251	101
Jail	MICHELLE MAGLICA	530641	4/4/06	4/7/2006	16.00	1069251	101
Jail	SAM TACKETT	530507	3/30/06	4/7/2006	32.00	1069271	101
Jail	JAMES E. LATHAM	530642	4/4/06	4/7/2006	16.00	1069230	101
Jail	DAVID WHEELER	531039	3/13-4/10/06	4/13/2006	44.00	1069518	101
Jail	DAVID WHEELER	531041	4/11/06	4/13/2006	10.00	1069518	101
Jail	RUSTY AYCOCKE	530962	4/2-6/06	4/13/2006	123.80	1069554	101
Jail	ALLEN RUSSELL	530961	4/2-6/06	4/13/2006	147.10	1069499	101
Jail	JASON SHUDAN	531124	4/3-6/06	4/21/2006	145.00	1069806	101
Jail	JAMES E. LATHAM	531138	4/5-6/06	4/21/2006	16.00	1069803	101
Jail	JAMES E. LATHAM	531139	4/14/06	4/21/2006	16.00	1069803	101
Jail	HYATT REGENCY COCONUT POINT	531244	#58037985	4/21/2006	549.45	1069797	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	SUNTRUST BANK CARD	531280	851	4/25/2006	123.51	1069982	101
Jail	SUNTRUST BANK CARD	531281	851	4/25/2006	23.50	1069982	101
Jail	SUNTRUST BANK CARD	531282	851	4/25/2006	40.00	1069982	101
Jail	SUNTRUST BANK CARD	531283	851	4/25/2006	40.30	1069982	101
Jail	SUNTRUST BANK CARD	531292	EXXON,AMOCO OIL,	4/25/2006	94.01	1069982	101
Jail	SUNTRUST BANK CARD	531302	MAPCO-EXPRESS,CIRCLE K	4/25/2006	88.63	1069982	101
Jail	SUNTRUST BANK CARD	531308	RACEWAY 772	4/25/2006	21.00	1069982	101
Jail	SUNTRUST BANK CARD	531311	DOUBLETREE HOTEL,	4/25/2006	228.45	1069982	101
Jail	SUNTRUST BANK CARD	531312	RYAN'S	4/25/2006	62.11	1069982	101
Jail	SUNTRUST BANK CARD	531316	EXXONMOBIL	4/25/2006	37.00	1069982	101
Jail	DAVID WHEELER	531469	4/20,21/06	4/28/2006	20.00	1070076	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	530474	MARCH 2006	4/7/2006	51.66	1069206	101
Juvenile Court	AMANDA G. MAY	530584	3/06	4/7/2006	23.94	1069172	101
Juvenile Court	AMANDA G. MAY	531472	APRIL 2006	4/28/2006	54.18	1070054	101
Juvenile Services	MICROTEL GATLINBURG	531699	#200148	4/28/2006	49.96	1070102	101
Medical Personnel	MIKE STEWART	530495	3/06	4/7/2006	55.44	1069253	101
Medical Personnel	JENNIFER L. PRIANO	530493	3/7/06	4/7/2006	13.44	1069234	101
Medical Personnel	CARRIE THOMAS	530494	3/06	4/7/2006	296.10	1069198	101
Medical Personnel	BRANDY MOSS	530496	3/06	4/7/2006	40.32	1069193	101
Medical Personnel	AMBER OLIN	530497	3/06	4/7/2006	463.26	1069173	101
Medical Personnel	JULIE HUDGENS	530506	3/06	4/7/2006	76.44	1069236	101
Medical Personnel	SAMMIE M. HARRINGTON	530505	3/06	4/7/2006	13.44	1069272	101
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531117	2/06	4/21/2006	21.28	64069959	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	531510	MARCH 2006	4/28/2006	47.12	64070277	264
Planning	JOHN LAMB	530539	3/06	4/7/2006	293.58	1069235	101
Property Assessors	DAVID EASTER	530667	MARCH 2006	4/7/2006	52.92	1069207	101
Property Assessors	BARRY MATHIS	530663	MARCH 2006	4/7/2006	52.08	1069180	101
Property Assessors	PHIL WILLIAMS	530664	MARCH 2006	4/7/2006	52.92	1069262	101
Property Assessors	SUNTRUST BANK CARD	32858	SHERATON NASHVILLE	4/25/2006	118.37	1069982	101
Property Reappraisal	TIM HELTON	530665	MARCH 2006	4/7/2006	9.24	1069287	101
Property Reappraisal	LARRY L JONES	530958	3/06	4/13/2006	32.34	1069538	101
Public Library	NANCY NORTON	530573	1-2-3/06	4/7/2006	46.20	15069307	115
Public Library	NANCY NORTON	530575	3/23/06	4/7/2006	21.80	15069307	115
Public Library	KATHRYN PAGLES	530964	3/3-4/7/06	4/13/2006	274.84	15069571	115
Public Library	PATRICIA THOMPSON	531148	4/4-7/06	4/21/2006	417.34	15069852	115
Public Library	SUNTRUST BANK CARD	531278	257	4/25/2006	316.89	15069983	115
Purchasing	JUDY HACKNEY	530977	4/5-7/06	4/13/2006	196.48	1069531	101
Purchasing	AMANDA VINCENT	530803	3/2-4/6/06	4/13/2006	65.94	1069501	101
Purchasing	SUNTRUST BANK CARD	32842	208	4/25/2006	223.55	1069982	101
Register of Deeds	SUNTRUST BANK CARD	531304	SHERATON NASHVILLE	4/25/2006	175.69	1069982	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Register of Deeds	JOANNA BELCHER	531701	3&4/06	4/28/2006	60.90	1070091	101
Schools	KEN WAHLERS	530533	3/06	4/7/2006	42.84	41069361	141
Schools	LYNDA G LYDA	530532	3/06	4/7/2006	225.12	41069367	141
Schools	BETTY WAGNER	530534	3/06	4/7/2006	119.32	41069336	141
Schools	DAVID COOK	530454	MARCH 06	4/7/2006	63.84	41069344	141
Schools	KAREN MOFFATT	530530	3/06	4/7/2006	24.78	41069358	141
Schools	TAMMY CASH	530536	3/06	4/7/2006	23.52	41069381	141
Schools	JUDY WILSON	530535	3/06	4/7/2006	16.80	41069357	141
Schools	ROBIN CELESTE COOK	530604	3/06	4/7/2006	86.31	41069378	141
Schools	LOEW'S VANDERBILT PLAZA HOTEL	53528	RICE/THOMAS	4/7/2006	420.00	41069366	141
Schools	THOMAS J JOHNSON	530600	3/06	4/7/2006	17.22	41069386	141
Schools	MARY JANE JONES	530571	3/06	4/7/2006	130.20	41069369	141
Schools	SUSAN LEE	530531	3/06	4/7/2006	99.12	41069380	141
Schools	ALISA MOORE	530599	3/06	4/7/2006	41.16	41069334	141
Schools	BRIAN DILLARD	530574	3/06	4/7/2006	71.40	41069337	141
Schools	CYNTHIA SUE WEIMER	530537	3/06	4/7/2006	32.76	41069343	141
Schools	MICHAEL HORTON	530601	3/06	4/7/2006	57.54	41069372	141
Schools	MICHAEL DEIDERICH	530602	3/06	4/7/2006	60.06	41069371	141
Schools	TONY HOLT	530572	3/06	4/7/2006	141.54	41069388	141
Schools	TENNESSEE CONFERENCE ON SOCIAL	53611	RICE/THOMAS	4/7/2006	250.00	41069383	141
Schools	MILDRED G DANIELS	530967	3/06	4/13/2006	11.42	41069628	141
Schools	MILDRED G DANIELS	530968	2/06	4/13/2006	13.36	41069628	141
Schools	PARK VISTA HOTEL	53790	CLAUDIA/MELBA	4/13/2006	178.50	41069634	141
Schools	WILMA GILBERT	530973	3/05-5/05	4/13/2006	149.85	41069663	141
Schools	KEITH A. EARLEY	530966	3/06	4/13/2006	192.78	41069617	141
Schools	DIANE BAIN	530915	MARCH 2006	4/13/2006	76.10	41069598	141
Schools	FRANCINE L REYNOLDS	530917	MARCH 2006	4/13/2006	57.96	41069603	141
Schools	NANCY R SYLVIA	530916	MARCH 2006	4/13/2006	64.47	41069630	141
Schools	LISA R HEATH	530969	2/28/06	4/13/2006	2.60	41069623	141
Schools	JAN BEMIS	531187	3/06	4/21/2006	150.28	41069882	141
Schools	JUDITH RICE	531175	4/9-12/06	4/21/2006	156.90	41069884	141
Schools	GLENDA THOMAS	531174	4/9-12/06	4/21/2006	90.00	41069880	141
Schools	RAMONA JORDAN	531273	3/06	4/21/2006	64.68	41069889	141
Schools	RAMONA JORDAN	531274	2/06	4/21/2006	17.64	41069889	141
Schools	JENNY SWAFFORD	531586	4/19-20/06	4/28/2006	42.00	41070185	141
Schools	MARY KEMP	531585	4/19-20/06	4/28/2006	201.60	41070193	141
Schools	RAMONA JORDAN	531592	4/06	4/28/2006	17.64	41070201	141
Schools	CYDNE SUZANNE LELAND	531593	3/06	4/28/2006	109.20	41070177	141
Sheriffs Department	JAMES WIDENER	530468	3/14-17/06	4/7/2006	119.00	1069233	101
Sheriffs Department	MICHAEL TODD JACKSON	530466	3/6-7/06	4/7/2006	51.00	1069250	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Sheriffs Department	JAMES TRENTAM	530546	3/13-17/06	4/7/2006	45.75	1069232	101
Sheriffs Department	MARIAN L. O'BRIANT	530596	4/2-3/06	4/7/2006	66.00	1069245	101
Sheriffs Department	KELLY WHEELER	531140	4/3-5/06	4/21/2006	85.00	1069808	101
Sheriffs Department	BETSY CUNNINGHAM	531123	5/7-11/06	4/21/2006	215.20	1069768	101
Sheriffs Department	HAMPTON INN	531182	82005168	4/21/2006	378.00	1069793	101
Sheriffs Department	SUNTRUST BANK CARD	531290	182	4/25/2006	15.60	1069982	101
Sheriffs Department	SUNTRUST BANK CARD	531291	182	4/25/2006	266.00	1069982	101
Sheriffs Department	SUNTRUST BANK CARD	531303	HYATT REGENCY	4/25/2006	21.07	1069982	101
Soil Conservation	SANDRA GREGORY	531459	APRIL 2006	4/28/2006	5.97	1070109	101
SRO	ANGELA B. THOMPSON	531072	4/2-5/06	4/17/2006	148.05	1069713	101
SRO	SUNTRUST BANK CARD	531289	174	4/25/2006	1655.40	1069982	101
SRO	SUNTRUST BANK CARD	531309	MILLENNIUM MAXWELL HOU	4/25/2006	226.83	1069982	101
SRO	SUNTRUST BANK CARD	531317	MILLENNIUM MAXWELL HOT	4/25/2006	81.94	1069982	101
SRO	JAMES BERRONG	531462	4/11-13/06	4/28/2006	85.00	1070088	101
SRO	STEVEN K HACKNEY	531704	4/12-13/06	4/28/2006	51.00	1070113	101
SRO	TIM EVERETT	531320	4/12-13/06	4/28/2006	51.00	1070119	101
Storm Water	JUSTIN M. TEAGUE	530585	3/30/06	4/7/2006	25.20	1069237	101
Tourism	HERB HANDLY	531240	3/25-30/06	4/21/2006	201.00	1069794	101
Tourism	SUNTRUST BANK CARD	531305	HYATT SARASOTA	4/25/2006	832.70	1069982	101

To The Honorable Blount
County Commission:

May 18, 2006

In our continuing effort to provide better and more useful information, please find the April month-end financial report for fiscal year 05-06. The purpose of this report is to provide an "Executive Summary" of the operating results to-date. We will be happy to supply the standard report and any other details that interest you.

Some highlights include:

	Actual	Budget
Rev	\$114,558,000	\$132,659,000
Exp	\$102,047,000	\$139,138,000

Revenue collections through April were: 86.4% of the annual budget and 8.8% more than last year-to-date. Expenditures through April were: 73.3% of the annual budget and 6.3% more than last year.

We are now in the final stages of preparing the budget for FY 2006-2007. All requests have been submitted and reviewed. A budget draft will be presented at the May Commission meeting. We will hold a public hearing regarding the proposed budget at the June 5th Finance Committee Meeting. All appeals will be heard at a later date, still to be determined. As always, if you have any questions, please feel free to contact our Accounting and Budgeting Office. Thank you.



Remaining Items on the Budget Calendar

May 18 – Proposed budget presented to the Full Commission

May 22 – Letters of Budget Agreement due to the Budget Manager

May 25 – Summary of proposed budget published in local newspaper

June 5 – Regular monthly Finance Committee Meeting and Public Hearing on the proposed budget

June 15 – Full Commission to consider the Finance Committee's recommendation for the FY 2006-2007 Adopted Budget and respective Tax Rate

Report To
The Blount County
Commission



Fiscal Year 2005-06

April
Close

Interim Mayor
Dr. Robert Ramsey

County Commission

Bob Arwood
Keith Brock
Dennis Cardin
Donna Dowdy
Bob Evans
Joe Everett
Gary Farmer
David Graham
Steve Gray
Steve Hargis
John T. Keeble
Bob Kidd
Robby Kirkland
Jeff McCall
Kenneth Melton
Dan Neubert, Sr.
Robert L. Ramsey
Otto Slater
Ernest Tallent, Jr.
Shirley Townsend
Mike Walker

Blount County, Tennessee
Fiscal Year 2005-06 -- April

Dollar Amounts in Thousands

Revenue Summary

Fund	Budgeted Revenue*	Year-to-Date Revenue Collections	YTD % of Budget	May-June Projected Collections	YTD + Projected Collections +Use of FB	Prior Year-to-Date Collections	% Change INC/(DEC) From PY
General County	\$ 36,457	\$ 30,683	84.2%	\$ 5,774	\$ 39,466	\$ 26,595	15.4%
Public Library	1,857	1,856	99.9%	\$ 1	1,884	1,792	3.6%
Highway	6,636	4,726	71.2%	1,910	6,665	4,147	14.0%
General Schools	65,745	59,112	89.9%	6,633	67,409	55,410	6.7%
School Federal Projects	5,647	3,447	61.0%	2,200	5,648	4,015	14.1%
Debt Service	10,003	9,166	91.6%	837	11,716	8,811	4.0%
Small Funds	6,314	5,568	88.2%	746	6,714	4,525	23.0%
TOTAL	\$ 132,659	\$ 114,558	86.4%	\$ 18,101	\$ 139,502	\$ 105,295	8.8%

*Budgeted Revenue does not include planned use of Fund Balance of \$6,843,000.

Expenditure Summary

Fund	Approved Budget	Year-to-Date Expenditures	YTD % of Budget	May-June Projected Expenditures	YTD + Projected Expenditures	Prior Year-to-Date Expenditures	% Change INC/(DEC) From PY
General County	\$ 39,416	\$ 29,928	75.9%	8,582	\$ 38,510	\$ 27,959	7.0%
Public Library	1,884	1,471	78.1%	413	1,884	\$ 1,359	8.2%
Highway	6,346	4,960	78.2%	1,386	6,346	\$ 4,775	3.9%
General Schools	67,613	49,706	73.5%	17,907	67,613	\$ 45,978	8.1%
School Federal Projects	5,452	3,486	63.9%	1,966	5,452	\$ 4,213	-17.3%
Debt Service	11,715	7,200	61.5%	4,515	11,715	\$ 6,732	7.0%
Small Funds (1)	6,712	5,296	78.9%	1,416	6,712	\$ 5,020	5.5%
TOTAL	\$ 139,138	\$ 102,047	73.3%	\$ 36,185	\$ 138,232	\$ 96,036	6.3%

Notes:

1) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

Fund Balance Summary

Fund	Beginning Fund Balance (1)	Adjustments to Fund Balance	Current Year Revenue	Expenditures	Projected Ending Fund Balance
General County	\$ 2,053	\$ -	\$ 36,457	\$ 38,510	\$ -
Public Library	306	-	1,857	1,884	279
Highway	380	-	6,636	6,346	670
General Schools	3,226	-	65,745	67,613	1,358
School Federal Projects	0	-	5,647	5,452	195
Debt Service	5,769	-	10,003	11,715	4,057
Small Funds (2)	1,273	-	6,314	6,712	875
TOTAL	\$ 13,007	\$ -	\$ 132,659	\$ 138,232	\$ 7,434

Notes:

1) Beginning fund balances are based on audited numbers.

2) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.



Resolution No. _____

Resolution Sponsors – The Finance Committee

Bob Kidd
Commissioner

Dr. Robert Ramsey
Commissioner

Bill Dunlap
Highway Superintendent

Kenneth Melton
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2006, and ending June 30, 2007.

Section 1. **Be it resolved** by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 15th day of June, 2006, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County’s debt maturing during the year beginning July 1, 2006 and ending June 30, 2007, according to the following schedule:

General Fund (101)

County Commission.....	\$210,811
Board of Equalization	2,901
Beer Board	494
Finance Committee	3,249
County Mayor	262,988
Human Resources	156,629
Election Commission	392,753
Register of Deeds	539,398
Planning.....	215,816
Building Commissioner	93,521
Building Codes.....	188,741
Stormwater	121,013
County Buildings	1,188,465
Other General Administration.....	487,824

Records Management.....	113,480
Insurance/Risk Management.....	204,728
Accounting and Budgeting	855,417
Purchasing.....	323,421
Property Assessor's Office	881,894
Reappraisal Program.....	287,834
County Trustee's Office.....	380,648
County Clerk's Office.....	1,052,771
Information Technology	635,315
Circuit Court	218,571
Circuit Court Clerk.....	1,801,136
General Sessions Court.....	1,004,893
Chancery Court	442
Equity Division	37,961
Clerk and Master.....	449,422
Juvenile Court	565,230
Public Defender.....	57,523
Other Administration of Justice	258,686
Sheriff's Department.....	5,763,929
Highway Safety.....	771,736
School Resource Officers	262,276
Community Policing	1,023,931
Drug Control	39,938
School Resource Officers	773,361
Domestic Violence-State.....	44,391
Domestic Violence-Federal	41,021
Drug Enforcement.....	60,312
Jail	6,104,634
Workhouse	9,365
Juvenile Services.....	1,524,178
Fire Prevention.....	4,300
Emergency Management & Grants.....	1,051,037
Communications Center.....	274,044
Coroner/Medical Examiner.....	45,734
Local Health Center	400,909
Medical Personnel.....	818,151
Health Dept Reserve	11,335
Rabies and Animal Control.....	138,349
Ambulance Service	60,000
General Welfare Assistance.....	238,966

Other Local Welfare (Juvenile Court Home Base).....	131,557
Sanitation and Waste Removal	38,070
Field Line Inspection	352,583
Parks and Fair Boards	613,872
Agriculture Extension Service	148,830
Soil Conservation.....	102,278
Tourism	730,140
Industrial Development.....	883,247
Visitors' Center	189,100
Veterans' Services.....	165,266
Other Charges	44,120
Contributions to Other Agencies	50,000
General Government	374,909
Operating Transfers-Library	807,224
Litter and Trash Collection	77,592
Capital Projects	1,025,572
Operating Transfers.....	51,852

Total General Fund **\$38,242,084**

Courthouse and Jail Maintenance Fund (112) **\$10,460**

Law Library (114) **\$6,475**

Public Library (115)

Libraries	1,922,480
County Buildings	187,419
Cafe	79,648

Total Library Fund.....**\$2,189,547**

Drug Control Fund (122) **\$63,000**

Other Special Revenue (128)

Criminal Court	\$111,000
Drug Court	4,100
Drug Court	188,819

Total Other Special Revenue \$303,919

Highway/Public Works Fund (131)

Administration	\$797,232
Highway and Bridge Maintenance.....	3,874,808
Operation and Maintenance of Equipment	1,521,152
Capital Outlay	303,500

Total Highway/Public Works Fund \$6,496,692

General Purpose School Fund (141)

Regular Education Program.....	\$36,976,291
Retirement Paid Insurance	55,000
Special Education Program.....	7,421,500
Vocational Education Program	3,165,500
Adult Education Program	223,650
Adult and Community Education Program	10,000
Retiree Insurance.....	790,000
Attendance.....	172,000
Regular Instruction.....	535,000
Other Student Support.....	1,860,400
Family Resource Center.....	79,775
Regular Education Support	2,188,400
Special Education Support.....	450,000
Vocational Education Support	81,950
Adult Education Support.....	107,860
Other Programs	131,100
Board of Education Services.....	1,088,542

Office of Director of Schools.....	540,250
Office of the Principal.....	4,827,339
Operation of Plant	6,383,150
Maintenance of Plant	1,670,800
Transportation	3,345,500
Central and Other	663,400
Student Activities	150,431
Regular Capital Outlay.....	20,000
Education Debt Service.....	524,117
Debt Service Schools	244,045
Operating Transfers.....	150,000

Total General Purpose School Fund **\$73,856,000**

Federal Schools Fund (142)

Regular Education-10701	\$1,312,900
Student Support.....	19,200
Regular Instruction.....	218,700
Pre-School Education Grant-15107	195,000
Regular Education-20701	31,000
Special Education-30701	1,664,000
Special Education.....	548,000
Transportation	98,000
Special Education-40701	106,000
Other Student Support.....	53,300
Vocational Education-60701	249,188
In Service	6,000
Vocational Education.....	8,300
Regular Education-70701	457,500
Regular Instruction.....	15,000
Central & Other.....	25,000
Vocational Education.....	43,500

Total Federal Projects Fund **\$5,050,588**

Central Cafeteria (143) **5,245,000**

<u>Extended Day Care Program (146)</u>	<u>1,740,000</u>
<u>General Debt Service Fund</u>	<u>\$14,154,122</u>
<u>Total Budget FY 06-07</u>	<u>\$147,357,887</u>

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved,** that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved,** that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Finance Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2007. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2006-07 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2007.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2006 and prior years and the interest and penalty hereon collected during the year ending June 30, 2007 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2007. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2007.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2006. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment – net of expenditures and encumbrances – be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2006-07 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Passed this 15th day of June, 2006.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
40110	CURRENT PROPERTY TAX	18,924,000
40115	DISCOUNT ON PROPERTY TAXES	130,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	630,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	125,300
40140	INTEREST & PENALTY	80,000
40150	PICK-UP TAXES	85,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	100,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	100,000
40220	HOTEL MOTEL TAX	1,474,726
402501	COUNTY CLERK LITIGATION TAX	14,588
402503	LITIGATION TAX EQUITY DIVISION	2,300
402504	LITIGATION TAX-CIRCUIT COURT	11,000
402505	LITIGATION TAX-SESSIONS COURT	334,750
402506	LITIGATION TAX-CHANCERY COURT	1,200
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	31,000
40270	BUSINESS TAX	400,091
40290	OTHER CTY LOCAL OPT TAXES	13,000
40320	BANK EXCISE TAX	170,000
40330	WHOLESALE BEER TAX	196,996
41130	ANIMAL VACCINATIONS	1,700
41140	CABLE TV FRANCHISE	500,000
41520	BUILDING PERMITS	425,166
415201	CLEAN-UP FEES	5,000
42120	OFFICERS COST-EQUITY COURT	3,700
422101	FINES-CIRCUIT COURT	10,300
42220	OFFICERS COST-CIRCUIT COURT	27,550
423101	GENERAL SESSIONS FINES	137,500
423103	JUVENILE PROBATION	14,420
423201	OFFICERS COST-SESSIONS COURT	350,000
423202	OFFICERS COST-DOMESTIC RELATIONS	16,400
423203	OFFICERS COST- SHERIFF INFO TECH	35,000
423204	CIRCUIT COURT CLERK FEE - DATA PROCESSING	30,000
42330	GAME & FISH FINES-SESSIONS COURT	525
42350	JAIL FEES-SESSIONS COURT	66,000
423601	PUBLIC DEFENDER FEES	75,000
42520	OFFICERS COST-CHANCERY COURT	6,400
43170	WORK RELEASE CHARGES FOR BOARD	15,000
431901	FIELD LINE TESTING	350,000
431902	RECORDS, CHECKS/FINGERPRINTS	6,500
431903	DRUG TESTING-INMATES	100
431904	DRUG TESTING-JUVENILE	2,600
431906	INMATES TRANSPORT	200
43350	COPIER FEES	5,800
43370	TELEPHONE COMMISSIONS	15,000
43392	DATA PROCESSING FEES- REGISTER	60,000
439901	SIGNATURE SERVICE-PLANNING	1,000

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
439902	SUBDIVISION PLATS	14,000
44110	INTEREST EARNED	150,000
441301	INMATE SALES	200,000
441302	SALE OF SUPPLIES/STOREROOM	500
44140	SALE OF MAPS	2,500
44530	SALE OF EQUIPMENT	1,000
449901	RECORDS MGMT COPIER FEES	700
449907	FEES - DATA PROCESSING	200
449908	MISC REV - VISITORS BUREAU	3,000
449909	TELEPHONE RE-PAYMENT	2,500
449912	COURT COSTS - CIRCUIT COURT	13,750
449913	COURT COSTS - GENERAL SESSIONS	4,250
449914	SALARY REIME/SHERIFFS DEPT	250,000
449919	OZONE AIR QUALITY STUDY	2,164
455101	COUNTY CLERK FEES	1,121,134
455102	COUNTY CLERK INTEREST	35,300
455201	CIRCUIT COURT CLERK FEES	256,000
455401	GENERAL SESSIONS CLERK FEES	1,287,500
455402	GENERAL SESSIONS CLERK INTEREST	600
455501	CLERK & MASTER FEES	338,000
455502	CLERK & MASTER INTEREST	6,500
455801	REGISTER OF DEEDS FEES	795,000
455802	REGISTER OF DEEDS INTEREST	800
455803	REGISTER OF DEEDS-2 1/2% COMM	85,000
455901	SHERIFF FEES	40,000
456101	TRUSTEE FEES	1,480,000
46160	STATE REAPPRAISAL GRANT	38,746
461901	TOURISM GRANT	41,000
46210	LAW ENFORCEMENT TRAINING	75,000
462902	HIGHWAY SAFETY GRANT	169,832
46310	HEALTH DEPT PROGRAMS	822,494
46430	LITTER PROGRAM	72,000
46820	INCOME TAX	165,000
46830	BEER TAX	17,500
46840	ALCOHOLIC BEVERAGE TAX	85,000
46850	MIXED DRINK TAX	35,000
46915	CONTRACTED PRISONER BOARD	1,700,000
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000
469808	JUVENILE COURT HOME BASE	131,557
475911	SOCIAL SECURITY REIMBURSEMENT	10,000
475912	OTHER FED THRU STATE- TEMA 83.534	894,745
47915	CONTRACTED PRISONER BOARD - FEDERAL	2,250,000
481001	CITY OF MARYVILLE	17,000
481002	CITY OF ALCOA	20,000
481402	CITY ELECTION REFUND	4,000
49200	NOTE PROCEEDS	550,000
498009	RES. FOR PUBLIC DEFENDER	10,000

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
498017	OPERATING TRANSFERS - GEN. LIABILITY	250,000
498301	OPER TRANS - COMP UNIT - DARE OFFICER	50,000
101	GENERAL GOVERNMENT	38,242,084

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	RECOMMENDED 2006-07
402601	GENERAL SESSIONS COURT	6,200
402602	CIRCUIT COURT	450
402603	COUNTY CLERK	622
402605	CHANCERY COURT	150
402606	COURT-EQUITY DIVISION	340
402607	CITY OF ALCOA	150
402608	CITY OF MARYVILLE	2,500
402609	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	680
112	COURTHOUSE & JAIL MAINT FUND	11,092

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	450
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	6,200
114	LAW LIBRARY	6,650

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
43350	COPY FEES	6,000
43360	LIBRARY FEES	85,000
44110	INTEREST EARNED	20,000
44570	CONTRIBUTIONS & GIFTS	10,000
449901	OTHER LOCAL REVENUES	42,000
449904	RESALE ITEMS	2,000
449918	CAFE REVENUE	80,000
449919	MEETING ROOM RENTAL	24,000
481001	CITY OF MARYVILLE	745,114
481002	CITY OF ALCOA	186,279
498002	OPERATING TRANSFERS-BLOUNT COUNTY	931,394
499998	FUND BALANCE	57,760
115	PUBLIC LIBRARY	2,189,547

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	RECOMMENDED 2006-07
42140	DRUG CONTROL FINES - CIRCUIT COURT	7,000
42340	DRUG CONTROL FINES - SESSIONS COURT	24,000
429102	FORFEITURES	200,000
429104	SETTLEMENTS FROM INDIVIDUALS	10,000
44110	INTEREST EARNED	15,000
122	DRUG CONTROL	256,000

REPORT 010-400

REV BUDGET 06-07

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	RECOMMENDED 2006-07
402505	LITIGATION TAX-SESSIONS COURT	55,000
421801	DUI EXCESS - CIRCUIT COURT FINES	1,200
423801	DUI EXCESS - SESSIONS FINES	30,000
439908	PARTICIPANT CONTRIBUTIONS	5,000
44570	CONTRIBUTIONS & GIFTS	2,398
455204	CIR COURT CLERK-DRUG CT TREATMENT PROGRAM	30,000
475901	OTHER FEDERAL THROUGH STATE - BYRNE	65,321
48130	CONTRIBUTIONS	40,000
49800	OPERATING TRANSFER	75,000
128	DRUG COURT	303,919

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	RECOMMENDED 2006-07
40210	LOCAL OPTION SALES TAX	2,205,000
40280	MINERAL SEVERANCE TAX	200,000
41591	NATURAL GAS FRANCHISE FEES	420,000
44110	INTEREST EARNED	9,000
44130	SALE-MATERIALS & SUPPLIES	3,000
44135	SALE OF GASOLINE & RELATED ITEMS	375,000
449904	MISCELLANEOUS REVENUE	12,000
464201	STATE AID PROGRAM	300,000
464202	STATE AID - BRIDGES	70,000
46920	GASOLINE & MOTOR FUEL TAX	2,750,000
46930	GASOLINE INSPECTION FEE	105,000
48120	PAVING AND MAINTENANCE	100,000
131	HIGHWAY/PUBLIC WORKS FUND	6,549,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 10701: ACTIVITY TITLE MISSING	
47141	ECIA-CHAPTER I	1,550,800
10701	ACTIVITY TITLE MISSING	1,550,800

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 15107: ACTIVITY TITLE MISSING	
475905	PRESCHOOL GRANT	195,000
15107	ACTIVITY TITLE MISSING	195,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 20701: ACTIVITY TITLE MISSING	
47142	TITLE VI	31,000
	20701 ACTIVITY TITLE MISSING	31,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 30701: ACTIVITY TITLE MISSING	
47143	EDUCATION OF THE HANDICAPPED ACT	2,310,000
	30701 ACTIVITY TITLE MISSING	2,310,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 40701: ACTIVITY TITLE MISSING	
47143	EDUCATION OF THE HANDICAPPED ACT	106,000
40701	ACTIVITY TITLE MISSING	106,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 50701: ACTIVITY TITLE MISSING	
47590	OTHER FEDERAL-STATE	53,300
50701	ACTIVITY TITLE MISSING	53,300

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 60701: ACTIVITY TITLE MISSING	
47131	BASIC VOCATIONAL	263,488
60701	ACTIVITY TITLE MISSING	263,488

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 70701: ACTIVITY TITLE MISSING	
47189	TITLE II	472,500
70701	ACTIVITY TITLE MISSING	472,500

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 70711: ACTIVITY TITLE MISSING	
471421	TITLE II, PART D	25,000
70711	ACTIVITY TITLE MISSING	25,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
	ACTIVITY 80701: ACTIVITY TITLE MISSING	
475906	VOCATIONAL TRANSITION GRANT	43,500
80701	ACTIVITY TITLE MISSING	43,500
142	SCHOOL FEDERAL PROJECTS	5,050,588

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	RECOMMENDED 2006-07
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,873,000
44110	INTEREST EARNED	22,000
46520	SCHOOL FOOD SERVICE	56,000
47111	USDA SCHOOL LUNCH PROGRAM	1,538,000
47113	BREAKFAST PROGRAM	499,000
498001	FUND BALANCE	257,000
143	CENTRAL CAFETERIA	5,245,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	RECOMMENDED 2006-07
43581	COMMUNITY SERVICE FEES-CHILDREN	1,609,000
44110	INTEREST EARNED	10,000
449901	MISCELLANEOUS REVENUE	20,000
465901	CHILD CARE ASSISTANCE-DHS	85,000
498001	FUND BALANCE	16,000
146	EXT. DAY CARE PROGRAM	1,740,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	RECOMMENDED 2006-07
40110	CURRENT PROPERTY TAX	12,699,000
40115	DISCOUNT ON PROPERTY TAXES	100,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	220,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	34,000
40140	INTEREST & PENALTY	32,000
40150	PICK UP TAXES	34,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	74,000
40270	BUSINESS TAX	228,122
44110	INTEREST EARNED	500,000
44120	LEASE/RENTALS	18,000
46915	CONTRACTED PRISONER BOARD	200,000
481401	CITY OF MARYVILLE	115,000
481403	CITY OF ALCOA	100,000

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REV BUDGET 06-07

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

RECOMMENDED

2006-07

OBJECT TITLE

151 GENERAL DEBT SERVICE FUND

14,154,122

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REV BUDGET 06-07

ESTIMATED REVENUE

RECOMMENDED

TITLE

2006-07

GRAND TOTAL

73,748,002

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BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51100: COUNTY COMMISSION		
162	CLERICAL PERSONNEL	36,515
168	TEMPORARY	1,843
191	BOARD & COMMITTEE MEMBERS FEES	113,400
201	SOCIAL SECURITY	9,409
204	STATE RETIREMENT	3,729
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	144
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	EMPLOYER MEDICARE LIABILITY	2,201
302	ADVERTISING	828
320	DUES & MEMBERSHIPS	5,061
330	LEASE PAYMENTS	1,910
332	LEGAL NOTICES - REC & COURT COST	1,528
349	PRINTING-STATIONERY & FORMS	819
355	TRAVEL	5,964
356	TUITION	2,960
399	OTHER CONTRACTED SERVICES	4,500
411	DATA PROCESSING SUP	296
414	DUPLICATING SUPPLIES	526
435	OFFICE SUPPLIES	365
437	PERIODICALS	180
499	OTHER SUPPLIES & MATERIALS	1,139
513	WORKERS' COMPENSATION	228
620	PROJECTED INCREASE/DECREASE	7,439
51100	COUNTY COMMISSION	210,811

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BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51210: BOARD OF EQUALIZATION		
191	BOARD & COMMITTEE MEMBERS FEES	2,338
201	SOCIAL SECURITY	145
212	EMPLOYER MEDICARE LIABILITY	34
355	TRAVEL	278
513	WORKERS' COMPENSATION	4
620	PROJECTED INCREASE/DECREASE	102
51210	BOARD OF EQUALIZATION	2,901

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BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51220: BEER BOARD	
332	LEGAL NOTICES-REC & COURT COSTS	477
620	PROJECTED INCREASE/DECREASE	17
51220	BEER BOARD	494

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BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

RECOMMENDED

2006-07

OBJECT TITLE
COST CENTER 51230: FINANCE COMMITTEE

330	LEASE PAYMENTS	716
332	LEGAL NOTICES	573
349	PRINTING-STATIONERY & FORMS	477
399	OTHER CONTRACTED SERVICES	286
414	DUPLICATING SUPPLIES	554
599	OTHER CHARGES	528
620	PROJECTED INCREASE/DECREASE	115

51230 FINANCE COMMITTEE 3,249

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BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51300: COUNTY MAYOR'S OFFICE	
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	107,475
162	CLERICAL	62,437
169	PART TIME PERSONNEL	7,988
201	SOCIAL SECURITY	11,030
204	STATE RETIREMENT	17,349
205	EMPLOYEE INSURANCE	8,520
206	EMPLOYEE INSURANCE-LIFE	444
207	EMPLOYEE INSURANCE-HEALTH	15,840
208	EMPLOYEE INSURANCE-DENTAL	693
210	UNEMPLOYMENT COMPENSATION	168
212	EMPLOYER MEDICARE LIABILITY	2,619
302	ADVERTISING	1,816
320	DUES & MEMBERSHIPS	2,894
330	LEASE PAYMENTS	720
332	LEGAL NOTICES, RECORDING & COURT COSTS	225
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	450
338	MAINT & REPAIR SERVICES-VEHICLE	720
349	PRINTING, STATIONERY & FORMS	2,250
355	TRAVEL	2,206
356	TUITION	1,184
411	DATA PROCESSING SUP	296
414	DUPLICATING SUPPLIES	445
425	GASOLINE	1,170
435	OFFICE SUPPLIES	466
437	PERIODICALS	230
499	OTHER SUPPLIES & MATERIALS	1,350
513	WORKERS COMPENSATION INSURANCE	267
599	OTHER CHARGES	2,348
620	PROJECTED INCREASE/DECREASE	9,280
711	FURNITURE & FIXTURES	108
51300	COUNTY MAYOR'S OFFICE	262,988

REPORT 010-400

BUDGET 06-07

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51310: HUMAN RESOURCES		
105	SUPERVISOR/DIRECTOR	63,671
162	CLERICAL	35,620
201	SOCIAL SECURITY	6,156
204	STATE RETIREMENT	10,139
205	EMPLOYEE INSURANCE - DEPENDENT	8,520
206	EMPLOYEE INSURANCE-LIFE	333
207	EMPLOYEE INSURANCE-HEALTH	10,560
208	EMPLOYEE INSURANCE-DENTAL	462
210	UNEMPLOYMENT COMPENSATION	112
212	FICA-MEDICARE	1,440
302	ADVERTISING	2,183
320	DUES & MEMBERSHIPS	248
330	LEASE PAYMENTS	1,625
331	LEGAL SERVICES	4,500
349	PRINTING, STATIONARY & FORMS	90
355	TRAVEL	1,489
356	TUITION	900
414	DUPLICATING SUPPLIES	205
435	OFFICE SUPPLIES	2,295
499	OTHER SUPPLIES & MATERIALS	405
513	WORKER'S COMPENSATION	149
620	PROJECTED INCREASE/DECREASE	5,527
51310	HUMAN RESOURCES	156,629

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51500: ELECTION COMMISSION	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	59,506
162	CLERICAL PERSONNEL	82,435
166	CUSTODIAL PERSONNEL	1,314
168	TEMPORARY PERSONNEL	41,174
189	OTHER SALARIES & WAGES	16,105
192	ELECTION COMMISSION	21,388
193	ELECTION WORKERS	62,222
196	IN-SERVICE TRAINING	5,102
201	SOCIAL SECURITY	17,934
204	STATE RETIREMENT	14,493
206	EMPLOYEE INSURANCE-LIFE	516
207	EMPLOYEE INSURANCE-HEALTH	15,840
208	EMPLOYEE INSURANCE-DENTAL	693
210	UNEMPLOYMENT COMPENSATION	1,344
212	EMPLOYER MEDICARE LIABILITY	4,194
320	DUES & MEMBERSHIPS	450
330	LEASE PAYMENTS	1,080
332	LEGAL NOTICES, RECORDING & COURT COSTS	14,850
336	MAINT. & REPAIR SERVICES-EQUIPMENT	1,350
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	180
349	PRINTING, STATIONERY & FORMS	3,420
351	RENTALS	1,350
355	TRAVEL	3,870
356	TUITION	1,530
399	OTHER CONTRACTED SERVICES	4,500
414	DUPLICATING SUPPLIES	270
435	OFFICE SUPPLIES	630
499	OTHER SUPPLIES & MATERIALS	720
513	WORKERS COMPENSATION INSURANCE	434
620	PROJECTED INCREASE/DECREASE	13,859
51500	ELECTION COMMISSION	392,753

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51600: REGISTER OF DEEDS	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117
162	CLERICAL PERSONNEL	256,811
169	PART TIME PERSONNEL	13,237
201	SOCIAL SECURITY	20,843
204	STATE RETIREMENT	32,971
205	EMPLOYEE INSURANCE	17,040
206	EMPLOYEE INSURANCE-LIFE	1,183
207	EMPLOYEE INSURANCE-HEALTH	58,080
208	EMPLOYEE INSURANCE-DENTAL	2,541
210	UNEMPLOYMENT COMPENSATION	616
212	EMPLOYER MEDICARE LIABILITY	4,898
302	ADVERTISING	585
320	DUES & MEMBERSHIPS	1,350
330	LEASE PAYMENTS	8,307
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	810
349	PRINTING, STATITONERY & FORMS	13,005
355	TRAVEL	2,250
356	TUITION	1,350
399	OTHER CONTRACTED SERVICES	5,715
411	DATA PROCESSING SUPPLIES	1,800
414	DUPLICATING SUPPLIES	4,050
435	OFFICE SUPPLIES	1,800
499	OTHER SUPPLIES & MATERIALS	3,150
513	WORKERS COMPENSATION INSURANCE	505
599	OTHER CHARGES	1,350
620	PROJECTED INCREASE/DECREASE	19,034
51600	REGISTER OF DEEDS	539,398

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51720: PLANNING		
103	ASSISTANT	71,636
105	SUPERVISOR/DIRECTOR	61,993
187	OVERTIME	1,312
201	SOCIAL SECURITY	8,366
204	STATE RETIREMENT	13,777
205	EMPLOYEE INSURANCE	8,520
206	EMPLOYEE INSURANCE-LIFE	480
207	EMPLOYEE INSURANCE-HEALTH	15,840
208	EMPLOYEE INSURANCE-DENTAL	693
210	UNEMPLOYMENT COMPENSATION	168
212	EMPLOYER MEDICARE LIABILITY	1,957
308	CONSULTANT	1,890
320	DUES & MEMBERSHIPS	11,939
330	LEASE PAYMENTS	2,070
331	LEGAL SERVICES	225
332	LEGAL NOTICES	1,620
337	MAINT & REPAIR SERVICE-OFC EQUIP	90
349	PRINTING, STATIONERY & FORMS	1,594
355	TRAVEL	1,668
356	TUITION	540
414	DUPLICATING SUPPLIES	450
422	FOOD SUPPLIES	180
432	LIBRARY BOOKS	270
435	OFFICE SUPPLIES	720
513	WORKERS COMPENSATION INSURANCE	202
620	PROJECTED INCREASE/DECREASE	7,616
51720	PLANNING	215,816

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51730: BUILDING COMMISSIONER		
105	SUPERVISOR/DIRECTOR	38,000
162	CERICAL PERSONNEL	9,871
201	SOCIAL SECURITY	3,712
204	STATE RETIREMENT	5,131
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	816
207	EMPLOYEE INSURANCE-HEALTH	6,390
208	EMPLOYEE INSURANCE-DENTAL	350
210	UNEMPLOYMENT COMPENSATION	112
212	FICA-MEDICARE	2,968
320	DUES & MEMBERSHIPS	720
332	LEGAL NOTICE-REC-COURT CST	1,440
355	TRAVEL	1,440
356	TUITION	810
399	OTHER CONTRACTED SERVICES	9,000
414	DUPLICATING SUPPLIES	540
435	OFFICE SUPPLIES	540
513	WORKERS' COMPENSATION INS	90
599	OTHER CHARGES	4,031
620	PROJECTED INCREASE/DECREASE	3,300
51730	BUILDING COMMISSIONER	93,521

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51731: BUILDING CODES COMPLIANCE		
105	SUPERVISOR/DIRECTOR	47,700
189	BUILDING INSPECTORS	60,000
201	SOCIAL SECURITY	6,700
204	STATE RETIREMENT	10,000
205	EMPLOYEE DEP INSURANCE	13,000
206	EMPLOYEE INSURANCE- LIFE	415
207	EMPLOYEE INSURANCE- HEALTH	15,850
208	EMPLOYEE INSURANCE- DENTAL	700
210	UNEMPLOYMENT COMPENSATION	168
212	FICA- MEDICARE	1,562
307	COMMUNICATION	200
320	DUES & MEMBERSHIPS	900
332	LEGAL NOTICE- REC- COURT COST	2,500
349	PRINTING STATIONARY & FORMS	2,500
355	TRAVEL	2,500
356	TUITION	2,000
399	OTHER CONTRACTED SERVICES	1,000
414	DUPLICATING SUPPLIES	1,500
425	GASOLINE	3,000
429	INSTRUCTIONAL SUPPLIES & MATERIAL	500
435	OFFICE SUPPLIES	800
446	SMALL TOOLS	1,000
449	TEXTBOOKS	500
499	OTHER SUPPLIES & MATERIALS	1,500
513	WORKERS COMP INSURANCE	162
599	OTHER CHARGES	5,424
620	PROJECTED INCREASE/DECREASE	6,660
51731	BUILDING CODES COMPLIANCE	188,741

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51750: STORM WATER		
105	SUPERVISOR/DIRECTOR	54,828
162	CLERICAL PERSONNEL	9,871
201	SOCIAL SECURITY	4,011
204	RETIREMENT	6,606
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	248
207	EMPLOYEE INSURANCE-HEALTH	10,560
208	EMPLOYEE INSURANCE-DENTAL	462
210	UNEMPLOYMENT COMPENSATION	112
212	EMPLOYER MEDICARE LIABILITY	938
302	ADVERTISING	900
320	DUES AND MEMBERSHIPS	450
332	LEGAL NOTICES	450
338	MAINT & REPAIR SERV-VEHICLE	1,800
349	PRINTING, STATIONERY AND FORMS	3,600
355	TRAVEL	3,600
356	TUITION	900
414	DUPLICATING SUPPLIES	900
425	GASOLINE	900
435	OFFICE SUPPLIES	450
513	WORKERS' COMPENSATION	97
599	OTHER CHARGES	7,200
620	PROJECTED INCREASE/DECREASE	4,270
709	DATA PROCESSING EQUIPMENT	3,600
51750	STORM WATER	121,013

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51800: COUNTY BUILDINGS		
105	SUPERVISOR/DIRECTOR	52,030
162	CLERICAL PERSONNEL	25,041
166	CUSTODIAL PERSONNEL	179,909
167	MAINTENANCE PERSONNEL	106,186
169	PART-TIME PERSONNEL	11,807
201	SOCIAL SECURITY	23,248
204	STATE RETIREMENT	37,079
205	EMPLOYEE INSURANCE	29,820
206	EMPLOYEE INSURANCE-LIFE	1,392
207	EMPLOYEE INSURANCE-HEALTH	63,360
208	EMPLOYEE INSURANCE-DENTAL	2,772
210	UNEMPLOYMENT COMPENSATION	784
212	EMPLOYER MEDICARE LIABILITY	5,437
320	DUES & MEMBERSHIPS	324
321	ENGINEERING SERVICES	464
334	MAINTENANCE AGREEMENTS	40,274
335	MAINT. & REPAIR SERVICES-BUILDINGS	23,175
336	MAINT. & REPAIR SERVICES-EQUIPMENT	24,061
337	REPAIRS & MAINT. - OFFICE EQUIP.	666
338	MAINT & REPAIR SERV-VEHICLE	139
347	PEST CONTROL	6,750
355	TRAVEL	572
361	PERMITS	1,148
399	OTHER CONTRACTED SERVICES	4,500
410	CUSTODIAL SUPPLIES	26,955
418	EQUIPMENT & MACHINERY PARTS	666
425	GASOLINE	1,215
434	NATURAL GAS	80,501
435	OFFICE SUPPLIES	585
437	PERIODICALS	180
450	TIRES & TUBES	231
451	UNIFORMS	3,102
452	UTILITIES	380,000
453	VEHICLE PARTS	135
499	OTHER SUPPLIES & MATERIALS	10,323
513	WORKERS COMPENSATION INSURANCE	562
620	PROJECTED INCREASE/DECREASE	41,938
717	MAINTENANCE EQUIPMENT	1,134
51800	COUNTY BUILDINGS	1,188,465

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51900: OTHER GENERAL ADMINIST	
300	CONTRACTED SERVICES	3,407
302	ADVERTISING	3,407
305	AUDIT SERVICES	23,059
306	BANK CHARGES	955
307	COMMUNICATION	124,161
308	CONSULTANTS	1,598
309	CONTRACTS WITH GOVERNMENT AGENCIES	4,612
320	DUES & MEMBERSHIPS	1,003
331	LEGAL SERVICES	68,360
332	LEGAL NOTICES	15,039
348	POSTAL CHARGES	92,845
399	OTHER CONTRACTED SERVICES	23,729
415	ELECTRICITY	3,008
452	UTILITIES	3,509
499	OTHER SUPPLIES & MATERIALS	1,755
501	BOILER INSURANCE	1,857
502	BUILDING AND CONTENTS INSURANCE	12,030
511	VEHICLE AND EQUIPMENT INSURANCE	62,302
551	INSURANCE RESERVE	5,062
599	OTHER CHARGES	17,045
604	INTEREST ON NOTES	1,867
620	PROJECTED INCREASE/DECREASE	17,214
51900	OTHER GENERAL ADMINIST	487,824

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

RECOMMENDED

2006-07

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51910: RECORDS MANAGEMENT		
189	OTHER SALARIES & WAGES	57,638
201	SOCIAL SECURITY	3,574
204	RETIREMENT	5,884
205	EMPLOYEE INSURANCE - DEPENDENT	8,520
206	EMPLOYEE INSURANCE - LIFE	221
207	EMPLOYEE INSURANCE - HEALTH	10,560
208	EMPLOYEE INSURANCE - DENTAL	462
210	UNEMPLOYMENT	112
212	MEDICARE	836
308	CONSULTANTS	450
320	DUES & MEMBERSHIPS	225
330	LEASE PAYMENTS	5,175
349	PRINTING, STATIONARY, & FORMS	720
355	TRAVEL	900
356	TUITION	180
411	DATA PROCESSING	180
414	DUPLICATING	823
435	OFFICE SUPPLIES	3,150
452	UTILITIES	4,890
499	OTHER SUPPLIES & MATERIALS	4,890
513	WORKERS' COMPENSATION	86
620	PROJECTED INCREASE/DECREASE	4,004
51910	RECORDS MANAGEMENT	113,480

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 51920: INSURANCE/RISK MANAGEMENT		
189	OTHER SALARIES & WAGES	81,079
201	SOCIAL SECURITY	5,027
204	STATE RETIREMENT	8,278
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	312
207	EMPLOYEE INSURANCE-HEALTH	10,560
208	EMPLOYEE INSURANCE-DENTAL	462
210	UNEMPLOYMENT COMPENSATION	112
212	FICA-MEDICARE	1,176
307	COMMUNICATION	11,429
308	CONSULTANTS	19,743
320	DUES & MEMBERSHIPS	501
330	LEASE PAYMENTS	1,857
331	LEGAL SERVICES	15,029
332	LEGAL NOTICES, RECORDING, COURT COSTS	752
337	MAINT & REPAIR - OFFICE EQUIPMENT	633
348	POSTAL CHARGES	10,527
349	PRINTING, STATIONARY & FORMS	3,906
355	TRAVEL	2,270
356	TUITION	779
399	OTHER CONTRACTED SERVICES	10,025
411	DATA PROCESSING SUPPLIES	151
414	DUPLICATING SUPPLIES	795
432	LIBRARY BOOKS	251
435	OFFICE SUPPLIES	1,013
437	PERIODICALS	123
499	OTHER SUPPLIES & MATERIALS	401
513	WORKER'S COMPENSATION	122
599	OTHER CHARGES	779
620	PROJECTED INCREASE/DECREASE	7,224
709	DATA PROCESSING EQUIPMENT	3,242
711	FURNITURE & FIXTURES	1,910
51920	INSURANCE/RISK MANAGEMENT	204,728

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52100: ACCOUNTING & BUDGETING		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	77,172
119	ACCOUNTANTS/BOOKKEEPERS	491,114
201	SOCIAL SECURITY	35,234
204	STATE RETIREMENT	58,023
205	EMPLOYEE INSURANCE	29,820
206	EMPLOYEE INSURANCE-LIFE	2,091
207	EMPLOYEE INSURANCE-HEALTH	84,480
208	EMPLOYEE INSURANCE-DENTAL	3,696
210	UNEMPLOYMENT COMPENSATION	896
212	EMPLOYER MEDICARE LIABILITY	8,240
306	BANK CHARGES	95
320	DUES & MEMBERSHIPS	1,504
330	LEASE PAYMENTS	6,341
332	LEGAL NOTICE-REC-COURT CST	500
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	251
349	PRINTING, STATIONERY & FORMS	8,213
355	TRAVEL	6,225
356	TUITION	4,145
411	DATA PROCESSING SUP	593
414	DUPLICATING SUPPLIES	501
435	OFFICE SUPPLIES	1,022
508	PREMIUMS ON CORPORATE SURETY BONDS	485
513	WORKERS COMPENSATION INSURANCE	852
599	OTHER CHARGES	3,163
620	PROJECTED INCREASE/DECREASE	30,188
719	OFFICE EQUIPMENT	573
52100	ACCOUNTING & BUDGETING	855,417

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52200: PURCHASING		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	53,048
122	PERSONNEL	155,047
201	SOCIAL SECURITY	12,902
204	STATE RETIREMENT	21,258
205	EMPLOYEE INSURANCE	21,300
206	EMPLOYEE INSURANCE-LIFE	800
207	EMPLOYEE INSURANCE-HEALTH	31,680
208	EMPLOYEE INSURANCE-DENTAL	1,386
210	UNEMPLOYMENT COMPENSATION	336
212	EMPLOYER MEDICARE LIABILITY	3,017
320	DUES & MEMBERSHIPS	405
330	LEASE PAYMENTS	1,665
332	LEGAL NOTICES	2,250
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	158
349	PRINTING, STATIONERY & FORMS	1,989
355	TRAVEL	1,125
356	TUITION	1,350
411	DATA PROCESSING SUPPLIES	225
414	DUPLICATING SUPPLIES	247
435	OFFICE SUPPLIES	675
499	OTHER SUPPLIES & MATERIALS	833
513	WORKERS COMPENSATION INSURANCE	312
620	PROJECTED INCREASE/DECREASE	11,413
52200	PURCHASING	323,421

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52300: PROPERTY ASSESSORS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117
103	ASSISTANTS	220,310
162	CLERICAL PERSONNEL	156,770
199	PERSONAL VEHICLE ALLOWANCE	14,809
201	SOCIAL SECURITY	28,397
204	STATE RETIREMENT	46,763
205	EMPLOYEE INSURANCE	25,560
206	EMPLOYEE INSURANCE-LIFE	1,765
207	EMPLOYEE INSURANCE-HEALTH	68,640
208	EMPLOYEE INSURANCE-DENTAL	3,003
210	UNEMPLOYMENT COMPENSATION	672
212	EMPLOYER MEDICARE LIABILITY	6,641
302	ADVERTISING	675
317	DATA PROCESSING SERVICES	23,806
320	DUES & MEMBERSHIPS	2,250
330	LEASE PAYMENTS	1,670
332	LEGAL NOTICE-REC-COURT CST	450
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	720
338	MAINTENANCE & REPAIR - VEHICLES	1,170
349	PRINTING, STATIONERY & FORMS	2,250
351	RENTALS	450
355	TRAVEL	15,730
356	TUITION	2,250
399	OTHER CONTRACTED SERVICES	18,000
411	DATA PROCESSING SUPPLIES	450
414	DUPLICATING SUPPLIES	1,800
425	GASOLINE	900
435	OFFICE SUPPLIES	1,620
499	OTHER SUPPLIES & MATERIALS	1,080
508	PREMIUMS ON CORPORATE SURETY BONDS	180
513	WORKERS COMPENSATION INSURANCE	687
599	OTHER CHARGES	132,894
620	PROJECTED INCREASE/DECREASE	31,120
707	BUILDING IMPROVEMENTS	900
711	FURNITURE & FIXTURES	945
719	OFFICE EQUIPMENT	450
52300	PROPERTY ASSESSORS OFFICE	881,894

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52310: REAPPRAISAL PROGRAM		
103	ASSISTANTS	118,856
162	CLERICAL PERSONNEL	27,759
188	TEMPORARY/PART-TIME PERSONN	26,753
199	PERSONAL VEHICLE ALLOWANCE	8,050
201	SOCIAL SECURITY	11,248
204	STATE RETIREMENT	15,789
205	EMPLOYEE INSURANCE	8,520
206	EMPLOYEE INSURANCE-LIFE	563
207	EMPLOYEE INSURANCE-HEALTH	26,400
208	EMPLOYEE INSURANCE-DENTAL	1,155
210	UNEMPLOYMENT COMPENSATION	336
212	EMPLOYER MEDICARE LIABILITY	2,631
317	DATA PROCESSING SERVICES	9,090
320	DUES & MEMBERSHIPS	360
337	MAINT & REPAIR SERV-OFC EQU	360
355	TRAVEL	2,597
356	TUITION	180
399	OTHER CONTRACTED SERVICES	13,113
435	OFFICE SUPPLIES	450
451	UNIFORMS	945
499	OTHER SUPPLIES & MATERIALS	450
513	WORKERS COMPENSATION INSURANCE	272
620	PROJECTED INCREASE/DECREASE	10,157
709	DATA PROCESSING EQUIPMENT	900
711	FURNITURE & FIXTURES	900
52310	REAPPRAISAL PROGRAM	287,834

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52400: COUNTY TRUSTEES OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	66,117
162	CLERICAL PERSONNEL	173,252
168	TEMPORARY PERSONNEL	17,512
187	OVERTIME	3,231
201	SOCIAL SECURITY	16,127
204	STATE RETIREMENT	24,770
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	864
207	EMPLOYEE INSURANCE-HEALTH	36,960
208	EMPLOYEE INSURANCE-DENTAL	1,617
210	UNEMPLOYMENT COMPENSATION	448
212	EMPLOYER MEDICARE LIABILITY	3,772
320	DUES & MEMBERSHIPS	900
330	LEASE PAYMENTS	2,045
331	LEGAL SERVICES	4,613
332	LEGAL NOTICES RECORDING& COURT COSTS	630
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	360
349	PRINTING, STATIONERY & FORMS	2,070
355	TRAVEL	2,070
356	TUITION	1,350
399	OTHER CONTRACTED SERVICES	360
414	DUPLICATING SUPPLIES	414
435	OFFICE SUPPLIES	2,070
451	UNIFORMS	450
499	OTHER SUPPLIES & MATERIALS	590
513	WORKERS COMPENSATION INSURANCE	364
620	PROJECTED INCREASE/DECREASE	13,432
52400	COUNTY TRUSTEES OFFICE	380,648

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52500: COUNTY CLERKS OFFICE		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117
162	CLERICAL PERSONNEL	611,333
169	PART TIME PERSONNEL	21,194
201	SOCIAL SECURITY	43,316
204	STATE RETIREMENT	69,168
205	EMPLOYEE INSURANCE	25,560
206	EMPLOYEE INSURANCE-LIFE	2,544
207	EMPLOYEE INSURANCE-HEALTH	126,720
208	EMPLOYEE INSURANCE-DENTAL	5,544
210	UNEMPLOYMENT COMPENSATION	1,344
212	EMPLOYER MEDICARE LIABILITY	10,131
300	CONTRACTED SERVICES	450
320	DUES & MEMBERSHIPS	585
330	LEASE PAYMENTS	4,320
332	LEGAL NOTICES,RECORDING & COURT COSTS	990
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	450
349	PRINTING, STATIONERY & FORMS	11,700
355	TRAVEL	3,920
356	TUITION	540
399	OTHER CONTRACTED SERVICES	630
411	DATA PROCESSING SUP	900
414	DUPLICATING SUPPLIES	1,080
425	GASOLINE	495
435	OFFICE SUPPLIES	3,600
437	PERIODICALS	378
499	OTHER SUPPLIES & MATERIALS	1,062
508	PREMIUMS ON CORPORATE SURETY BONDS	416
513	WORKERS COMPENSATION INSURANCE	1,048
599	OTHER CHARGES	86
620	PROJECTED INCREASE/DECREASE	37,150
52500	COUNTY CLERKS OFFICE	1,052,771

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 52600: INFORMATION TECHNOLOGY		
105	SUPERVISOR/DIRECTOR	76,199
121	DATA PROCESSING PERSONNEL	316,106
201	SOCIAL SECURITY	24,323
204	STATE RETIREMENT	40,054
205	EMPLOYEE INSURANCE	12,780
206	EMPLOYEE INSURANCE-LIFE	1,410
207	EMPLOYEE INSURANCE-HEALTH	47,520
208	EMPLOYEE INSURANCE-DENTAL	2,079
210	UNEMPLOYMENT COMPENSATION	504
212	EMPLOYER MEDICARE LIABILITY	5,688
317	DATA PROCESSING SERVICES	4,104
330	LEASE PAYMENTS	11,250
336	MAINT. & REPAIR SERVICES-EQUIPMENT	14,040
349	PRINTING, STATIONERY & FORMS	22,770
355	TRAVEL	2,017
356	TUITION	4,500
399	OTHER CONTRACTED SERVICES	4,680
411	DATA PROCESSING SUP	12,150
414	DUPLICATING SUPPLIES	450
417	EQUIPMENT PARTS-LIGHT	9,000
435	OFFICE SUPPLIES	684
513	WORKERS COMPENSATION INSURANCE	588
620	PROJECTED INCREASE/DECREASE	22,419
52600	INFORMATION TECHNOLOGY	635,315

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53100: CIRCUIT COURT	
194	JURY & WITNESS FEES	62,576
199	OTHER PER DIEM & FEES	5,845
320	DUES & MEMBERSHIPS	525
330	LEASE PAYMENTS	2,912
332	LEGAL NOTICES,RECORDING & COURT COSTS	100,000
337	MAINT. & REPAIR - OFFICE EQUIP	1,000
349	PRINTING,STATIONERY & FORMS	2,652
355	TRAVEL	1,000
356	TUITION	88
399	OTHER CONTRACTED SERVICES	29,790
414	DUPLICATING SUPPLIES	850
435	OFFICE SUPPLIES	600
457	IN-SERVICE STAFF TRAINING	900
499	OTHER SUPPLIES & MATERIALS	2,120
620	PROJECTED INCREASE/DECREASE	7,713
53100	CIRCUIT COURT	218,571

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 53120: CIRCUIT COURT CLERK		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117
162	CLERICAL PERSONNEL	1,069,567
187	OVERTIME/VACATION RELIEF	7,042
201	SOCIAL SECURITY	70,849
204	STATE RETIREMENT	116,673
205	EMPLOYEE INSURANCE	63,900
206	EMPLOYEE INSURANCE-LIFE	4,403
207	EMPLOYEE INSURANCE-HEALTH	205,920
208	EMPLOYEE INSURANCE-DENTAL	9,009
210	UNEMPLOYMENT COMPENSATION	2,128
212	EMPLOYER MEDICARE LIABILITY	16,570
306	BANK CHARGES	350
320	DUES & MEMBERSHIPS	2,000
330	LEASE PAYMENTS	3,250
331	LEGAL SERVICES	500
334	MAINTENANCE AGREEMENTS	4,760
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,800
338	MAINT & REPAIR SERV-VEHICLE	500
349	PRINTING, STATIONERY & FORMS	25,200
351	RENTALS	200
355	TRAVEL	7,550
356	TUITION	9,000
399	OTHER CONTRACTED SERVICES	33,500
411	DATA PROCESSING SUPPLIES	4,000
414	DUPLICATING SERVICES	3,400
435	OFFICE SUPPLIES	4,675
499	OTHER SUPPLIES & MATERIALS	3,000
513	WORKERS COMPENSATION INSURANCE	1,715
620	PROJECTED INCREASE/DECREASE	63,558
53120	CIRCUIT COURT CLERK	1,801,136

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53300: GENERAL SESSIONS COURT	
102	JUDGES	446,006
140	SALARY SUPPLEMENTS	62,474
161	SECRETARIES	96,137
188	TEMPORARY/PART-TIME	5,704
199	OTHER PER DIEM & FEES	2,907
201	SOCIAL SECURITY	37,746
204	STATE RETIREMENT	61,577
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	2,325
207	EMPLOYEE INSURANCE-HEALTH	52,800
208	EMPLOYEE INSURANCE-DENTAL	2,310
210	UNEMPLOYMENT COMPENSATION	336
212	EMPLOYER MEDICARE LIABILITY	8,828
307	COMMUNICATION	300
320	DUES & MEMBERSHIPS	1,065
330	LEASE PAYMENTS	7,850
332	LEGAL NOTICES, RECORDING & COURT COSTS	125,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,500
349	PRINTING, STATIONERY & FORMS	7,000
355	TRAVEL	4,500
356	TUITION	1,070
399	OTHER CONTRACTED SERVICES	26,525
432	LIBRARY BOOKS	3,600
435	OFFICE SUPPLIES	1,200
499	OTHER SUPPLIES & MATERIALS	4,900
513	WORKERS COMPENSATION INSURANCE	913
599	OTHER CHARGES	600
620	PROJECTED INCREASE/DECREASE	35,460
53300	GENERAL SESSIONS COURT	1,004,893

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53400: CHANCERY COURT	
332	LEGAL NOTICE-REC-COURT CST	129
414	DUPLICATING SUPPLIES	90
435	OFFICE SUPPLIES	207
620	PROJECTED INCREASE/DECREASE	16
53400	CHANCERY COURT	442

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 53410: EQUITY DIVISION		
162	CLERICAL	20,635
201	SOCIAL SECURITY	1,279
204	STATE RETIREMENT	2,106
206	EMPLOYEE INSURANCE-LIFE	79
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	EMPLOYER MEDICARE LIABILITY	299
330	LEASE PAYMENTS	3,510
332	LEGAL NOTICE-REC-COURT CST	23
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	158
349	PRINTING, STATIONARY, & FORMS	1,494
414	DUPLICATING SUPPLIES	302
435	OFFICE SUPPLIES	664
499	OTHER SUPPLIES & MATERIALS	474
513	WORKMAN'S COMPENSATION	31
620	PROJECTED INCREASE/DECREASE	1,340
53410	EQUITY DIVISION	37,961

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 53420: CLERK & MASTER		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117
162	CLERICAL PERSONNEL	232,032
201	SOCIAL SECURITY	18,846
204	STATE RETIREMENT	30,442
205	EMPLOYEE INSURANCE	8,520
206	EMPLOYEE INSURANCE-LIFE	1,088
207	EMPLOYEE INSURANCE-HEALTH	47,520
208	EMPLOYEE INSURANCE-DENTAL	2,079
210	UNEMPLOYMENT COMPENSATION	448
212	EMPLOYER MEDICARE LIABILITY	4,324
320	DUES & MEMBERSHIPS	612
330	LEASE PAYMENTS	3,600
331	LEGAL SERVICES	360
332	LEGAL NOTICE-REC-COURT CST	3,673
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	270
349	PRINTING, STATIONERY & FORMS	6,570
355	TRAVEL	585
356	TUITION	405
399	OTHER CONTRACTED SERVICES	1,080
414	DUPLICATING SUPPLIES	743
435	OFFICE SUPPLIES	2,354
499	OTHER SUPPLIES & MATERIALS	749
508	PREMIUMS ON CORPORATE SURETY BONDS	383
513	WORKERS COMPENSATION INSURANCE	448
599	OTHER CHARGES	315
620	PROJECTED INCREASE/DECREASE	15,859
53420	CLERK & MASTER	449,422

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 53500: JUVENILE COURT		
112	YOUTH SERVICE OFFICERS	174,174
161	SECRETARY	25,895
189	PROBATION OFFICERS	53,300
201	SOCIAL SECURITY	15,709
204	STATE RETIREMENT	25,872
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	973
207	EMPLOYEE INSURANCE-HEALTH	31,680
208	EMPLOYEE INSURANCE-DENTAL	1,386
210	UNEMPLOYMENT COMPENSATION	392
212	EMPLOYER MEDICARE LIABILITY	3,674
320	DUES & MEMBERSHIPS	500
322	DRUG TESTING	2,000
330	LEASE PAYMENTS	5,750
332	LEGAL NOTICE-REC-COURT COSTS	155,142
340	MEDICAL & DENTAL	5,150
349	PRINTING-STATIONERY & FORMS	6,860
355	TRAVEL	6,500
356	TUITION	3,000
399	OTHER CONTRACTED SERVICES	15,411
435	OFFICE SUPPLIES	1,200
457	IN-SERVICE STAFF TRAINING	150
513	WORKERS COMPENSATION INSURANCE	380
599	OTHER CHARGES	5,400
620	PROJECTED INCREASE/DECREASE	19,946
719	OFFICE EQUIPMENT	526
53500	JUVENILE COURT	565,230

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53610: OFFICE OF PUBLIC DEFENDER	
162	CLERICAL PERSONNEL	31,200
201	SOCIAL SECURITY	2,121
210	UNEMPLOYMENT COMPENSATION	224
212	FICA-MEDICARE	496
355	TRAVEL	10,000
356	TUITION	4,000
399	OTHER CONTRACTED SERVICES	3,000
513	WORKERS' COMPENSATION INS	52
620	PROJECTED INCREASE/DECREASE	2,030
711	FURNITURE & FIXTURES	2,000
719	OFFICE EQUIPMENT	2,400
53610	OFFICE OF PUBLIC DEFENDER	57,523

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53900: OTHER ADMIN OF JUSTICE	
164	ATTENDANTS	180,234
186	LONGEVITY PAY	3,666
201	SOCIAL SECURITY	11,402
204	STATE RETIREMENT	18,776
205	EMPLOYEE INSURANCE - DEPENDENT	4,260
206	EMPLOYEE INS LIFE	706
207	EMPLOYEE INS HEALTH	21,120
208	EMPLOYEE INS- DENTAL	924
210	UNEMPLOYMENT	224
212	EMPLOYER MEDICARE	2,667
399	OTHER CONTRACTED SERVICES	1,000
513	WORKER'S COMPENSATION INSURANCE	4,579
620	PROJECTED INCREASE/DECREASE	9,128
53900	OTHER ADMIN OF JUSTICE	258,686

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54110: SHERIFFS DEPARTMENT		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	72,728
103	ASSISTANT	34,890
105	SUPERVISOR/DIRECTOR	187,523
106	DEPUTIES	1,695,073
107	DETECTIVES	319,837
110	LIEUTENANT	129,188
115	SERGEANTS	131,007
119	ACCOUNTANTS/BOOKKEEPERS	53,645
140	SALARY SUPPLEMENTS	11,410
142	MECHANICS	31,341
162	CLERICAL PERSONNEL	122,049
164	ATTENDENTS	198,367
186	LONGEVITY PAY	72,804
187	OVERTIME	275,532
189	OTHER SALARIES & WAGES	17,115
201	SOCIAL SECURITY	207,856
204	STATE RETIREMENT	342,291
205	EMPLOYEE INSURANCE	55,380
206	EMPLOYEE INSURANCE-LIFE	12,912
207	EMPLOYEE INSURANCE-HEALTH	406,560
208	EMPLOYEE INSURANCE-DENTAL	17,787
210	UNEMPLOYMENT COMPENSATION	4,256
212	EMPLOYER MEDICARE LIABILITY	48,612
307	COMMUNICATION	15,000
312	CONTRACTED TRAVEL SERVICES	1,000
320	DUES & MEMBERSHIPS	4,600
322	EVALUATION & TESTING	13,000
330	LEASE PAYMENTS	10,000
331	LEGAL SERVICES	16,591
333	LICENSES	7,390
334	MAINTENANCE AGREEMENTS	38,295
336	MAINT & REPAIR SERVICES-EQUIPMENT	49,169
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	57,782
339	MATCHING SHARE-JUDICIAL TASK FORCE	24,000
349	PRINTING, STATIONERY & FORMS	15,000
354	TRANS-OTHER THAN STUDENTS	3,500
355	TRAVEL	44,964
356	TUITION	37,000
399	OTHER CONTRACTED SERVICES	9,100
406	AMMUNITION	33,300
411	DATA PROCESSING SUP	17,250
414	DUPLICATING SUPPLIES	2,000
415	ELECTRICITY	2,376
418	EQUIPMENT & MACHINERY PARTS	3,800

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54110: SHERIFFS DEPARTMENT	
424	GARAGE SUPPLIES	1,100
425	GASOLINE	247,000
431	LAW ENFORCEMENT SUPPLIES	19,000
433	LUBRICANTS	4,500
435	OFFICE SUPPLIES	11,000
446	SMALL TOOLS	1,000
450	TIRES & TUBES	27,000
451	UNIFORMS	85,000
453	VEHICLE PARTS	40,000
499	OTHER SUPPLIES & MATERIALS	19,000
513	WORKERS COMPENSATION INSURANCE	83,478
515	LIABILITY CLAIMS	17,000
599	OTHER CHARGES	7,675
620	PROJECTED INCREASE/DECREASE	203,396
708	COMMUNICATION EQUIPMENT	143,500
54110	SHERIFFS DEPARTMENT	5,763,929

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54112: HWY SAFETY		
103	ASSISTANTS	27,580
106	DEPUTIES	336,986
110	LIEUTENANTS	49,526
169	PART-TIME PERSONNEL	10,419
187	OVERTIME PAY	60,212
201	SOCIAL SECURITY	30,053
204	STATE RETIREMENT	60,207
205	EMPLOYEE INSURANCE - DEPENDENT	4,260
206	EMPLOYEE INSURANCE-LIFE	8,723
207	EMPLOYEE INSURANCE-HEALTH	47,520
208	EMPLOYEE INSURANCE-DENTAL	2,079
210	UNEMPLOYMENT COMPENSATION	560
212	FICA-MEDICARE	7,028
307	COMMUNICATIONS	4,800
355	TRAVEL	100
356	TUITION	23,998
457	IN SERVICE TRAINING	31,082
499	OTHER SUPPLIES & MATERIALS	12,300
513	WORKERS' COMPENSATION INS	12,070
620	PROJECTED INCREASE/DECREASE	27,233
716	LAW ENFORCEMENT EQUIPMENT	15,000
54112	HWY SAFETY	771,736

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54113: SCHOOL RESOURCE OFFICERS		
106	DEPUTIES	164,999
186	LONGEVITY	3,969
187	OVERTIME PAY	4,100
201	SOCIAL SECURITY	10,730
204	STATE RETIREMENT	17,670
206	EMPLOYEE INSURANCE-LIFE	650
207	EMPLOYEE INSURANCE-HEALTH	26,400
208	EMPLOYEE INSURANCE-DENTAL	1,155
210	UNEMPLOYMENT COMPENSATION	280
212	FICA-MEDICARE	2,509
355	TRAVEL	5,000
356	TUITION	1,000
451	UNIFORMS	5,250
513	WORKERS' COMPENSATION INS	4,309
620	PROJECTED INCREASE/DECREASE	9,255
716	LAW ENFORCEMENT EQUIPMENT	5,000
54113	SCHOOL RESOURCE OFFICERS	262,276

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54114: COMMUNITY POLICING	
106	DEPUTIES	686,430
186	LONGEVITY	10,830
201	SOCIAL SECURITY	43,230
204	STATE RETIREMENT	74,693
205	EMPLOYEE INSURANCE	25,560
206	LIFE INSURANCE	2,677
207	EMPLOYEE INSURANCE - HEALTH	110,880
208	DENTAL INSURANCE	4,851
210	UNEMPLOYMENT	1,176
212	EMPLOYER MEDICARE	10,110
513	WORKER'S COMPENSATION INSURANCE	17,362
620	PROJECTED INCREASE/DECREASE	36,132
54114	COMMUNITY POLICING	1,023,931

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54116: DRUG CONTROL	
162	CLERICAL PERSONNEL	24,816
201	SOCIAL SECURITY	1,539
204	STATE RETIREMENT	2,534
206	EMPLOYEE INSURANCE-LIFE	95
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	FICA-MEDICARE	360
355	TRAVEL	1,000
356	TUITION	1,000
499	OTHER SUPPLIES & MATERIALS	1,000
513	WORKERS' COMPENSATION INS	618
620	PROJECTED INCREASE/DECREASE	1,409
54116	DRUG CONTROL	39,938

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54117: SRO		
106	DEPUTIES	505,056
186	LONGEVITY	5,969
201	SOCIAL SECURITY	29,948
204	RETIREMENT	49,318
205	EMPLOYEE INSURANCE	12,780
206	LIFE INSURANCE	1,963
207	HEALTH INSURANCE	79,200
208	DENTAL INSURANCE	3,465
210	UNEMPLOYMENT	840
212	MEDICARE	7,003
355	TRAVEL	9,500
356	TUITION	15,000
451	UNIFORMS	14,000
513	WORKERS' COMPENSATION	12,029
620	PROJECTED INCREASE/DECREASE	27,290
54117	SRO	773,361

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54120: DOMESTIC VIOLENCE-STATE		
108	INVESTIGATORS	30,118
186	LONGEVITY PAY	285
201	SOCIAL SECURITY	1,885
204	STATE RETIREMENT	3,105
206	EMPLOYEE INSURANCE-LIFE	117
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	FICA-MEDICARE	441
355	TRAVEL	125
356	TUITION	225
435	OFFICE SUPPLIES	200
513	WORKERS' COMPENSATION INS	757
620	PROJECTED INCREASE/DECREASE	1,566
54120	DOMESTIC VIOLENCE-STATE	44,391

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54130: DOMESTIC VIOLENCE- FEDERAL	
103	ASSISTANTS	27,318
186	LONGEVITY	144
201	SOCIAL SECURITY	1,703
204	STATE RETIREMENT	2,803
206	EMPLOYEE INSURANCE-LIFE	106
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	FICA-MEDICARE	398
355	TRAVEL	400
356	TUITION	250
435	OFFICE SUPPLIES	200
513	WORKERS' COMPENSATION INS	684
620	PROJECTED INCREASE/DECREASE	1,448
54130	DOMESTIC VIOLENCE- FEDERAL	41,021

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54150: DRUG ENFORCEMENT	
106	DEPUTIES	31,639
162	CLERICAL PERSONNEL	10,968
186	LONGEVITY PAY	1,936
201	SOCIAL SECURITY	2,762
204	STATE RETIREMENT	3,428
206	EMPLOYEE INSURANCE-LIFE	129
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	EMPLOYER MEDICARE LIABILITY	646
513	WORKERS COMPENSATION INSURANCE	1,109
620	PROJECTED INCREASE/DECREASE	2,128
54150	DRUG ENFORCEMENT	60,312

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54210: JAIL	
103	ASSISTANT - PURCHASING/PROPERTY	36,288
105	SUPERVISOR	41,980
109	CAPTAIN	51,041
110	LIEUTENANTS	88,444
115	SERGEANTS	99,930
120	COMPUTER PROGRAMMERS	79,415
131	MEDICAL PERSONNEL	147,534
160	GUARDS	122,256
162	CLERICAL PERSONNEL	159,518
164	ATTENDANTS	2,160,065
165	CAFETERIA PERSONNEL	70,219
169	PART-TIME PERSONNEL	146,572
186	LONGEVITY PAY	49,532
187	OVERTIME PAY	147,002
196	IN-SERVICE TRAINING	31,037
201	SOCIAL SECURITY	212,712
204	STATE RETIREMENT	332,154
205	EMPLOYEE INSURANCE	68,160
206	EMPLOYEE INSURANCE-LIFE	12,493
207	EMPLOYEE INSURANCE-HEALTH	496,320
208	EMPLOYEE INSURANCE-DENTAL	21,714
210	UNEMPLOYMENT COMPENSATION	5,264
212	EMPLOYER MEDICARE LIABILITY	49,747
312	CONTRACTS W/PRIVATE AGCY	10,800
320	DUES & MEMBERSHIPS	1,000
322	EVALUATION & TESTING	3,000
335	MAINT & REPAIR SERVICES-BUILDINGS	1,000
336	MAINT & REPAIR SERV-EQUIPMENT	2,000
340	MEDICAL & DENTAL SERVICES	355,750
349	PRINTING-STATIONERY & FORMS	5,000
355	TRAVEL	39,700
356	TUITION	15,400
399	OTHER CONTRACTED SERVICES	5,840
410	CUSTODIAL SUPPLIES	45,920
411	DATA PROCESSING SUPPLIES	13,200
421	FOOD PREPARATION SUPPLIES	8,806
422	FOOD SUPPLIES	319,265
441	PRISONERS CLOTHING	14,800
451	UNIFORMS	26,500
457	IN-SERVICE/STAFF DEVELOPMENT	2,500
499	OTHER SUPPLIES & MATERIALS	124,000
513	WORKERS COMPENSATION INSURANCE	85,428
599	OTHER CHARGES	179,910
620	PROJECTED INCREASE/DECREASE	215,418
54210	JAIL	6,104,634

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54220: WORKHOUSE	
101	OFFICIAL	7,507
201	SOCIAL SECURITY	465
204	RETIREMENT	767
212	EMPLOYER MEDICARE	109
513	WORKERS' COMPENSATION	187
620	PROJECTED INCREASE/DECREASE	330
54220	WORKHOUSE	9,365

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54240: JUVENILE SERVICES		
109	CAPTAIN	46,307
110	LIEUTENANT	38,449
115	SERGEANTS	88,333
116	TEACHERS	98,708
131	MEDICAL PERSONNEL	14,834
160	TRANSPORT GUARDS	103,672
164	ATTENDANTS	537,160
169	PART TIME PERSONNEL	11,942
187	OVERTIME PAY	11,410
189	SALARY SUPPLEMENTS	34,232
201	SOCIAL SECURITY	61,073
204	STATE RETIREMENT	99,354
205	EMPLOYEE INSURANCE	51,120
206	EMPLOYEE INSURANCE-LIFE	3,737
207	EMPLOYEE INSURANCE-HEALTH	153,120
208	EMPLOYEE INSURANCE-DENTAL	6,699
210	UNEMPLOYMENT COMPENSATION	2,632
212	EMPLOYER MEDICARE LIABILITY	14,283
334	MAINTENANCE AGREEMENTS	3,000
335	MAINT & REPAIR SERVICES-BUILDING	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,000
340	MEDICAL & DENTAL SERVICE	5,000
349	PRINTING, STATIONERY & FORMS	2,000
355	TRAVEL	10,000
356	TUITION	5,000
399	OTHER CONTRACTED SERVICES	5,000
414	DUPLICATING SUPPLIES	500
429	EDUCATIONAL SUPPLIES	3,000
435	OFFICE SUPPLIES	3,000
437	PERIODICALS	300
441	CLOTHING-RESIDENTS	5,000
451	UNIFORMS	8,000
499	OTHER SUPPLIES & MATERIALS	14,000
513	WORKERS COMPENSATION INSURANCE	24,528
620	PROJECTED INCREASE/DECREASE	53,785
711	FURNITURE & FIXTURES	3,000
54240	JUVENILE SERVICES	1,524,178

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54310: FIRE PREVENTION & CONTROL	
312	CONTRACTS WITH PRIVATE AGENCIES	4,300
54310	FIRE PREVENTION & CONTROL	4,300

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 54410: EMERGENCY MANAGEMENT		
105	SUPERVISOR/DIRECTOR	64,543
162	CLERICAL PERSONNEL	30,270
199	OTHER PER DIEM & FEES	4,338
201	SOCIAL SECURITY	6,147
204	STATE RETIREMENT	10,123
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	330
207	EMPLOYEE INSURANCE-HEALTH	10,560
208	EMPLOYEE INSURANCE-DENTAL	462
210	UNEMPLOYMENT COMPENSATION	112
212	EMPLOYER MEDICARE LIABILITY	1,438
307	COMMUNICATION	3,915
320	DUES & MEMBERSHIPS	450
330	LEASE PAYMENTS	900
338	MAINT & REPAIR SERV-VEHICLE	2,250
348	POSTAL CHARGES	540
349	PRINTING-STATIONERY & FORMS	450
355	TRAVEL	1,350
356	TUITION	810
399	OTHER CONTRACTED SERVICES	630
411	DATA PROCESSING SUP	270
414	DUPLICATING SUPPLIES	900
425	GASOLINE	1,890
435	OFFICE SUPPLIES	540
451	UNIFORMS	810
457	IN-SERVICE/STAFF DEVELOPMENT	90
499	OTHER SUPPLIES & MATERIALS	675
513	WORKMANS COMPENSATION INS	149
599	OTHER CHARGES	1,440
620	PROJECTED INCREASE/DECREASE	5,515
719	OFFICE EQUIPMENT	135
54410	EMERGENCY MANAGEMENT	156,292

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54437: HAZARD MITIGATION GRANT 04-10712	
348	POSTAL CHARGES	51
499	OTHER SUPPLIES & MATERIALS	9,688
54437	HAZARD MITIGATION GRANT 04-10712	9,739

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54440: ORANGE ALERT GRANT	
716	LAW ENFORCEMENT EQUIPMENT	503,758
54440	ORANGE ALERT GRANT	503,758

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54441: EMERGENCY SECURITY EQUIPMENT GRANT	
716	LAW ENFORCEMENT EQUIPMENT	340,501
54441	EMERGENCY SECURITY EQUIPMENT GRANT	340,501

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54442: COURTHOUSE SECURITY GRANT	
716	LAW ENFORCEMENT EQUIPMENT	40,747
54442	COURTHOUSE SECURITY GRANT	40,747

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54490: BLOUNT COUNTY COMMUNICATIONS CENTER	
309	CONTRACTS WITH GOVT AGENCIES	274,044
54490	BLOUNT COUNTY COMMUNICATIONS CENTER	274,044

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER	
199	OTHER PER DIEM & FEES	45,734
54610	COUNTY CORONER/MEDICAL EXAMINER	45,734

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55110: LOCAL HEALTH CENTER	
123	COUNSELOR	19,730
162	CLERICAL PERSONNEL	70,706
166	CUSTODIAN	23,873
169	PART TIME PERSONNEL	28,565
187	OVERTIME PAY	2,517
201	SOCIAL SECURITY	9,014
204	STATE RETIREMENT	11,928
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	449
207	EMPLOYEE INSURANCE-HEALTH	26,400
208	EMPLOYEE INSURANCE-DENTAL	1,155
210	UNEMPLOYMENT COMPENSATION	392
212	FICA-MEDICARE	2,108
307	COMMUNICATION	11,262
309	CONTRACTS W/GOVT AGENCIES	96,810
329	LAUNDRY SERVICE	491
330	LEASE PAYMENTS	4,190
335	MAINTENANCE & REPAIR - BLDG	3,442
336	MAINTENANCE & REPAIR - EQUIPMENT	1,865
340	MEDICAL AND DENTAL SERVICES	2,232
347	PEST CONTROL	393
348	POSTAL CHARGES	4,410
349	PRINTING STATIONERY & FORMS	1,722
355	TRAVEL	2,374
359	DISPOSAL FEES	1,310
399	OTHER CONTRACTED SERVICES	16,677
410	CUSTODIAL SUPPLIES	3,541
413	DRUGS AND MEDICAL SUPPLIES	1,475
414	DUPLICATING SUPPLIES	1,013
415	ELECTRICITY	16,471
435	OFFICE SUPPLIES	4,493
437	PERIODICALS	1,922
499	OTHER SUPPLIES & MATERIALS	2,583
513	WORKERS' COMPENSATION INS	218
599	OTHER CHARGES	5,524
620	PROJECTED INCREASE/DECREASE	14,147
708	COMMUNICATION EQUIPMENT	239
711	FURNITURE & FIXTURES	639
719	OFFICE EQUIPMENT	369
55110	LOCAL HEALTH CENTER	400,909

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55111: MEDICAL PERSONNEL	
131	MEDICAL PERSONNEL	561,000
201	SOCIAL SECURITY	35,800
204	STATE RETIREMENT	57,278
205	EMPLOYEE INSURANCE	42,694
206	EMPLOYEE INSURANCE-LIFE	2,289
207	EMPLOYEE INSURANCE-HEALTH	95,472
208	EMPLOYEE INSURANCE-DENTAL	4,942
210	UNEMPLOYMENT COMPENSATION	1,342
212	FICA-MEDICARE	8,591
355	TRAVEL	8,000
513	WORKERS' COMPENSATION INS	743
55111	MEDICAL PERSONNEL	818,151

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55114: HEALTH DEPT RESERVE	
599	OTHER CHARGES	4,000
709	DATA PROCESSING EQUIPMENT	1,225
711	FURNITURE AND FIXTURES	885
717	MAINTENANCE EQUIPMENT	4,000
735	HEALTH EQUIPMENT	1,225
55114	HEALTH DEPT RESERVE	11,335

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55120: RABIES & ANIMAL CONTROL	
309	CONTRACTS W/GOVERNMENT AGENCIES	138,349
55120	RABIES & ANIMAL CONTROL	138,349

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55130: AMBULANCE SERVICE	
303	AMBULANCE SERVICES	60,000
55130	AMBULANCE SERVICE	60,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55510: GENERAL WELFARE ASSISTANCE	
316	CONTRIBUTIONS	232,834
341	PAUPER BURIALS	6,132
55510	GENERAL WELFARE ASSISTANCE	238,966

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE	
312	CONTRACTS W/PRIVATE AGCY	131,557
55590	OTHER LOCAL WELFARE SERVICE	131,557

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	55710: SANITATION & WASTE REMOVAL	
309	CONTRACTS W/GOVT AGENCIES	10,500
312	CONTRACTS W/PRIVATE AGCY	27,570
55710	SANITATION & WASTE REMOVAL	38,070

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 55900: FIELD LINE INSPECTION		
103	ASSISTANTS	127,223
105	SUPERVISOR	55,827
161	SECRETARY	24,445
199	PERSONAL VEHICLE ALLOWANCE	9,225
201	SOCIAL SECURITY	13,437
204	STATE RETIREMENT	22,127
205	EMPLOYEE INSURANCE	8,520
206	EMPLOYEE INSURANCE - LIFE	797
207	EMPLOYEE INSURANCE - HEALTH	31,680
208	EMPLOYEE INSURANCE - DENTAL	1,386
210	UNEMPLOYMENT COMPENSATION	336
212	EMPLOYER MEDICARE LIABILITY	3,142
302	ADVERTISING	113
307	COMMUNICATION	6,674
320	DUES & MEMBERSHIPS	270
330	OPERATING LEASE PAYMENTS	1,292
337	MAINT & REPAIR SERV-OFC EQU	167
348	POSTAGE	1,620
349	PRINTING-STATIONERY & FORMS	1,440
355	TRAVEL	22,647
399	OTHER CONTRACTED SERVICES	720
414	DUPLICATING SUPPLIES	18
435	OFFICE SUPPLIES	1,890
437	PERIODICALS	90
451	UNIFORMS	450
499	OTHER SUPPLIES & MATERIALS	180
513	WORKERS' COMPENSATION INSURANCE	325
599	OTHER CHARGES	410
620	PROJECTED INCREASE/DECREASE	12,442
708	COMMUNICATION EQUIPMENT	450
709	DATA PROCESSING EQUIPMENT	900
711	FURNITURE & FIXTURES	900
719	OFFICE EQUIPMENT	540
735	FIELD EQUIPMENT	900
55900	FIELD LINE INSPECTION	352,583

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	56700: PARKS & FAIR BOARDS	
309	CONTRACTS W/GOVT AGENCIES	592,210
620	PROJECTED INCREASE/DECREASE	21,662
56700	PARKS & FAIR BOARDS	613,872

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	57100: AGRICULTURAL EXTENSION SERV	
307	COMMUNICATION	4,800
309	CONTRACTS W/GOVT AGENCIES	132,353
330	LEASE PAYMENTS	1,500
337	MAINT & REPAIR SERV-OFC EQU	500
355	TRAVEL	2,000
399	OTHER CONTRACTED SERVICES	2,000
435	OFFICE SUPPLIES	175
452	UTILITIES	250
620	PROJECTED INCREASE/DECREASE	5,252
57100	AGRICULTURAL EXTENSION SERV	148,830

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 57500: SOIL CONSERVATION		
103	ASSISTANT	34,053
133	PARAPROFESSIONAL	34,053
201	SOCIAL SECURITY	4,223
204	STATE RETIREMENT	6,954
206	EMPLOYEE INSURANCE-LIFE	264
207	EMPLOYEE INSURANCE-HEALTH	10,560
208	EMPLOYEE INSURANCE-DENTAL	468
210	UNEMPLOYMENT COMPENSATION	112
212	EMPLOYER MEDICARE LIABILITY	1,048
307	COMMUNICATION	1,466
320	DUES & MEMBERSHIPS	630
334	MAINTENANCE AGREEMENTS	630
348	POSTAL	675
349	PRINTING & STATIONARY	360
355	TRAVEL	1,080
356	TUITION	540
429	INSTRUCTIONAL	910
435	OFFICE SUPPLIES	540
513	WORKERS COMPENSATION INSURANCE	103
620	PROJECTED INCREASE/DECREASE	3,609
57500	SOIL CONSERVATION	102,278

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58110: TOURISM	
189	OTHER SALARIES & WAGES	278,600
302	ADVERTISING	343,000
320	DUES & MEMBERSHIPS	4,000
330	LEASE PAYMENTS	6,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	240
348	POSTAL CHARGES	7,000
349	PRINTING-STATIONERY & FORMS	20,000
355	TRAVEL	5,000
356	TUITION/REGISTRATION	3,000
399	OTHER CONTRACTED SERVICES	42,200
435	OFFICE SUPPLIES	3,200
499	OTHER SUPPLIES & MATERIALS	3,000
599	OTHER CHARGES	10,600
709	DATA PROCESSING EQUIPMENT	1,800
719	OFFICE EQUIPMENT	2,500
58110	TOURISM	730,140

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58120: INDUSTRIAL DEVELOPMENT	
309	CONTRACTS WITH GOVERNMENT AGENCIES	294,148
399	OTHER CONTRACTED SERVICES	326,025
620	PROJECTED INCREASE/DECREASE	31,168
724	SITE DEVELOPMENT	231,906
58120	INDUSTRIAL DEVELOPMENT	883,247

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58190: VISITORS' CENTER	
189	OTHER SALARIES & WAGES	75,000
307	COMMUNICATION	12,500
335	MAINTENANCE & REPAIR - BUILDING	17,000
351	RENT	38,500
399	CONTRACTED SERVICES	18,000
410	CUSTODIAL SUPPLIES	6,000
435	OFFICE SUPPLIES	3,000
452	UTILITIES	12,000
499	OTHER SUPPLIES & MATERIALS	1,500
599	OTHER CHARGES	3,000
708	COMMUNICATION EQT	1,400
709	DATA PROCESSING	1,200
58190	VISITORS' CENTER	189,100

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 58300: VETERANS SERVICES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	56,870
105	SUPERVISOR	31,479
162	CLERICAL PERSONNEL	23,343
201	SOCIAL SECURITY	6,925
204	STATE RETIREMENT	11,404
205	EMPLOYEE INSURANCE	4,260
206	EMPLOYEE INSURANCE-LIFE	407
207	EMPLOYEE INSURANCE-HEALTH	15,840
208	EMPLOYEE INSURANCE-DENTAL	693
210	UNEMPLOYMENT COMPENSATION	168
212	EMPLOYER MEDICARE LIABILITY	1,620
320	DUES & MEMBERSHIPS	93
330	OPERATING & LEASE PAYMENTS	1,635
332	LEGAL NOTICE-REC-COURT CST	69
334	MAINT. AGREEMENT	556
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	185
349	PRINTING-STATIONERY & FORMS	232
355	TRAVEL	1,314
356	TUITION	360
414	DUPLICATING SUPPLIES	282
425	GASOLINE	540
435	OFFICE SUPPLIES	387
499	OTHER SUPPLIES & MATERIALS	387
508	PREMIUM ON CORPORATE SURETY BONDS	37
513	WORKERS COMPENSATION INSURANCE	168
599	OTHER CHARGES	180
620	PROJECTED INCREASE/DECREASE	5,832
58300	VETERANS SERVICES	165,266

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58400: OTHER CHARGES	
205	EMPLOYEE INSURANCE	8,520
210	UNEMPLOYMENT	2,968
211	RETIREE INSURANCE	25,000
435	OFFICE SUPPLIES	3,686
510	TRUSTEES COMMISSION	144
620	PROJECTED INCREASE/DECREASE	1,557
709	DATA PROCESSING EQUIPMENT	2,245
58400	OTHER CHARGES	44,120

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGEN	
316	GREAT SMOKY MTN HERITAGE CENTER-CONTRIBUTI	45,000
320	DUES	5,000
58500	CONTRIBUTIONS TO OTHER AGEN	50,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58900: GENERAL GOVERNMENT	
503	EXCESS RISK INSURANCE	10,025
506	LIABILITY INSURANCE	146,131
509	REFUNDS	5,013
510	TRUSTEES COMMISSION	200,510
620	PROJECTED INCREASE/DECREASE	13,230
58900	GENERAL GOVERNMENT	374,909

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	59100: OPERATING TRANSFERS-LIBRARY	
590	TRANSFERS TO OTHER FUNDS	807,224
59100	OPERATING TRANSFERS-LIBRARY	807,224

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 64000: LITTER AND TRASH COLLECT		
164	ATTENDANTS	30,552
186	LONGEVITY PAY	285
201	SOCIAL SECURITY	1,912
204	STATE RETIREMENT	4,178
206	EMPLOYEE INSURANCE-LIFE	157
207	EMPLOYEE INSURANCE-HEALTH	5,280
208	EMPLOYEE INSURANCE-DENTAL	231
210	UNEMPLOYMENT COMPENSATION	56
212	EMPLOYER MEDICARE LIABILITY	447
309	CONTRACTS W/GOVT AGENCIES	2,558
333	LICENSES	50
338	MAINT & REPAIR SERV-VEHICLE	2,500
399	OTHER CONTRACTED SERVICES	22,830
450	TIRES & TUBES	550
499	OTHER SUPPLIES & MATERIALS	2,500
513	WORKMANS COMPENSATION INS	768
620	PROJECTED INCREASE/DECREASE	2,738
64000	LITTER AND TRASH COLLECT	77,592

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	91190: OTHER GENERAL GOVERNMENT PROJECTS	
526000	DATA PROCESSING	164,272
541100	SHERIFFS DEPARTMENT	861,300
91190	OTHER GENERAL GOVERNMENT PROJECTS	1,025,572

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	99100: OPERATING TRANSFERS	
590	TRANSFERS TO OTHER FUNDS	51,852
99100	OPERATING TRANSFERS	51,852
101	GENERAL GOVERNMENT	38,242,084

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51800: COUNTY BUILDINGS	
707	BUILDING IMPROVEMENTS	9,710
51800	COUNTY BUILDINGS	9,710

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58400: OTHER CHARGES	
510	TRUSTEES COMMISSION	750
58400	OTHER CHARGES	750
112	COURTHOUSE & JAIL MAINT FUND	10,460

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APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	58400: OTHER CHARGES	
399	OTHER CONTRACTED SERVICES	6,325
510	TRUSTEE'S COMMISSION	150
58400	OTHER CHARGES	6,475
114	LAW LIBRARY	6,475

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	51800: COUNTY BUILDINGS	
105	SUPERVISOR/DIRECTOR	3,449
166	CUSTODIAL PERSONNEL	59,372
167	MAINTENANCE PERSONNEL	25,145
169	PART TIME PERSONNEL	14,445
201	SOCIAL SECURITY	6,350
204	STATE RETIREMENT	9,791
205	EMPLOYEE INSURANCE	13,488
206	EMPLOYEE INSURANCE - LIFE	338
207	EMPLOYEE INSURANCE - MEDICAL	21,216
208	EMPLOYEE INSURANCE - DENTAL	1,100
210	UNEMPLOYMENT COMPENSATION	280
212	EMPLOYER MEDICARE	1,491
307	COMMUNICATION	300
335	MAINT & REP SERV-BLDGS	15,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	4,000
451	UNIFORMS	1,500
499	OTHER SUPPLIES & MATERIALS	5,000
513	WORKERS' COMPENSATION INS	154
717	MAINTENANCE EQUIPMENT	5,000
51800	COUNTY BUILDINGS	187,419

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 56500: LIBRARIES		
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	168,395
103	ASSISTANTS	128,273
105	SUPERVISOR/DIRECTOR	197,659
133	PARAPROFESSIONALS	186,555
169	PART-TIME PERSONNEL	230,000
201	SOCIAL SECURITY	56,475
204	STATE RETIREMENT	75,871
205	EMPLOYEE INSURANCE - DEPENDENT	85,424
206	EMPLOYEE INSURANCE - LIFE	2,618
207	EMPLOYEE INSURANCE - HEALTH	109,263
208	EMPLOYEE INSURANCE - DENTAL	5,665
210	UNEMPLOYMENT COMPENSATION	2,454
212	EMPLOYER MEDICARE	13,211
302	ADVERTISING	2,500
307	COMMUNICATION	10,000
317	DATA PROCESSING SERVICES	33,000
320	DUES AND MEMBERSHIPS	500
330	LEASE PAYMENTS	9,000
331	LEGAL SERVICES	2,000
334	MAINTENANCE AGREEMENTS	8,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	1,000
347	PEST CONTROL	1,500
348	POSTAL CHARGES	10,000
349	PRINTING, STATIONARY & FORMS	3,000
351	RENTALS	1,000
355	TRAVEL	5,000
356	TUITION	4,000
361	PERMITS	1,000
399	OTHER CONTRACTED SERVICES	42,000
410	CUSTODIAL SUPPLIES	18,000
411	DATA PROCESSING SUPPLIES	4,000
432	LIBRARY BOOKS	200,000
435	OFFICE SUPPLIES	40,000
437	PERIODICALS	30,000
452	UTILITIES	182,000
499	OTHER SUPPLIES & MATERIALS	9,000
502	BUILDING AND CONTENTS INSURANCE	20,000
510	TRUSTEE'S COMMISSION	1,000
513	WORKER'S COMPENSATION INSURANCE	1,367
599	OTHER CHARGES	250
707	BUILDING IMPROVEMENTS	1,000
709	DATA PROCESSING EQUIPMENT	18,000
711	FURNITURE & FIXTURES	1,500
790	OTHER EQUIPMENT	1,000
56500	LIBRARIES	1,922,480

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	56900: OTHER SOCIAL CULTURAL-RECRE	
169	PART TIME PERSONNEL	34,725
201	SOCIAL SECURITY	2,153
210	UNEMPLOYMENT COMPENSATION	214
212	FICA-MEDICARE	504
499	OTHER SUPPLIES & MATERIALS	42,000
513	WORKERS' COMPENSATION INS	52
56900	OTHER SOCIAL CULTURAL-RECRE	79,648
115	PUBLIC LIBRARY	2,189,547

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APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	54110: SHERIFFS DEPARTMENT	
399	OTHER CONTRACTED SERVICES	19,000
401	ANIMAL FOOD & SUPPLIES	15,000
499	OTHER SUPPLIES & MATERIALS	27,000
510	TRUSTEE'S COMMISSION	2,000
54110	SHERIFFS DEPARTMENT	63,000
122	DRUG CONTROL	63,000

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	RECOMMENDED 2006-07
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COST CENTER 53200: CRIMINAL COURT-DRUG COURT

368 DRUG TREATMENT		111,000
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53200 CRIMINAL COURT-DRUG COURT		111,000
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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	53203: NO COST CENTER ASSIGNMENT	
320	DUES & MEMBERSHIPS	600
355	TRAVEL	2,000
356	TUITION	500
499	OTHER SUPPLIES & MATERIALS	500
510	TRUSTEES COMMISSION	500
53203	NO COST CENTER ASSIGNMENT	4,100

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 53206: DRUG COURT		
105	SUPERVISOR/DIRECTOR	55,819
111	PROBATION OFFICERS	29,795
161	SECRETARIES	25,524
201	SOCIAL SECURITY	6,891
204	STATE RETIREMENT	11,348
205	EMPLOYEE INSURANCE	6,744
206	EMPLOYEE INSURANCE-LIFE	405
207	EMPLOYEE INSURANCE-HEALTH	15,912
208	EMPLOYEE INSURANCE-DENTAL	824
210	UNEMPLOYMENT	168
212	MEDICARE	1,612
307	COMMUNICATION	4,080
330	LEASE PAYMENTS	1,020
348	POSTAL CHARGES	240
349	PRINTING, STATIONARY, & FORMS	1,980
355	TRAVEL	7,140
356	TUITION	2,500
399	OTHER CONTRACTED SERVICES	5,000
411	DATA PROCESSING SUPPLIES	200
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	1,800
432	LIBRARY BOOKS	150
435	OFFICE SUPPLIES	2,000
499	OTHER SUPPLIES & MATERIALS	7,500
513	WORKERS' COMP	167
53206	DRUG COURT	188,819
128	DRUG COURT	303,919

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	61000: ADMINISTRATION	
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	74,910
103	ASSISTANT	67,133
105	SUPERVISOR/DIRECTOR	58,841
119	ACCT/BOOKKEEPER	41,817
148	DISPATCHERS/RADIO OPER	35,414
162	CLERICAL PERSONNEL	32,765
187	OVERTIME PAY	2,500
189	OTHER SALARIES & WAGES	81,751
201	SOCIAL SECURITY	24,498
204	STATE RETIREMENT	40,343
205	EMPLOYEE INSURANCE - RETIREES	27,720
206	EMPLOYEE INSURANCE - LIFE	1,322
207	EMPLOYEE INSURANCE - HEALTH	42,432
208	EMPLOYEE INSURANCE - DENTAL	2,196
210	UNEMPLOYMENT COMPENSATION	147
212	SOCIAL SECURITY - MEDICARE	5,729
302	ADVERTISING	500
307	COMMUNICATION	8,500
320	DUES & MEMBERSHIPS	3,750
331	LEGAL SERVICES	1,000
332	LEGAL NOTICE-REC-COURT CST	400
334	MAINT. AGREEMENT	6,500
335	MAINT & REPAIR SERVICES - BUILDINGS	1,000
348	POSTAL CHARGES	500
349	PRINTING, STATIONARY, & FORMS	500
355	TRAVEL	1,200
356	TUITION	750
399	OTHER CONTRACTED SERVICES	42,000
411	DATA PROCESSING SUP	1,500
413	DRUGS AND MEDICAL SUPPLIES	1,000
415	ELECTRICITY	21,000
427	ICE	100
434	NATURAL GAS	20,000
435	OFFICE SUPPLIES	3,500
454	WATER & SEWER	2,500
501	BOILER INSURANCE	100
502	BLDGS & CONTENTS INSURANCE	1,939
506	LIABILITY INSURANCE	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750
510	TRUSTEE'S COMMISSION	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669
513	WORKERS COMPENSATION INSURANCE	4,781
515	LIABILITY CLAIMS	10,000
599	OTHER CHARGES	6,000

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

RECOMMENDED

2006-07

OBJECT TITLE

COST CENTER 61000: ADMINISTRATION

61000 ADMINISTRATION

797,232

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 62000: HIGHWAY & BRIDGE MAINT		
105	SUPERVISOR/DIRECTOR	117,682
141	FOREMEN	145,224
143	EQUIPMENT OPERATORS	225,401
144	EQUIP OPERATORS-HEAVY	117,196
145	EQUIP OPERATORS-LIGHT	787,188
147	TRUCK DRIVERS	131,061
149	LABORERS	130,946
187	OVERTIME	20,000
189	OTHER SALARIES & WAGES	287,536
201	SOCIAL SECURITY	121,659
204	STATE RETIREMENT	200,344
205	EMPLOYEE INSURANCE	155,232
206	EMPLOYEE INSURANCE - LIFE	7,467
207	EMPLOYEE INSURANCE - HEALTH	281,112
208	EMPLOYEE INSURANCE - DENTAL	14,552
210	UNEMPLOYMENT COMPENSATION	1,113
212	SOCIAL SECURITY - MEDICARE	28,452
322	EVALUATION - TESTING	2,000
329	LAUNDRY SERVICE (UNIFORMS)	27,000
361	PERMITS	1,500
399	OTHER CONTRACTED SERVICES	300,000
404	ASPHALT-HOT MIX	200,000
405	ASPHALT-LIQUID	75,000
408	CONCRETE	6,500
409	CRUSHED STONE	77,500
440	PIPE-METAL	30,000
443	ROAD SIGNS	20,000
444	SALT	15,000
447	STRUCTURAL STEEL	5,000
451	UNIFORMS	4,200
455	WOOD PRODUCTS	1,200
499	OTHER SUPPLIES & MATERIALS	14,000
513	WORKERS' COMPENSATION	23,743
726	STATE AID PROJECTS	300,000
62000	HIGHWAY & BRIDGE MAINT	3,874,808

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	63100: OPER-MAINTENANCE-EQUIP	
105	SUPEVISOR/DIRECTOR	58,841
141	FOREMEN	92,317
142	MECHANICS	311,027
150	NIGHTWATCHMEN	96,566
187	OVERTIME	10,000
201	SOCIAL SECURITY	35,263
204	STATE RETIREMENT	58,069
205	EMPLOYEE INSURANCE	49,896
206	EMPLOYEE INSURANCE - LIFE	2,150
207	EMPLOYEE INSURANCE - HEALTH	74,256
208	EMPLOYEE INSURANCE - DENTAL	3,844
210	UNEMPLOYMENT COMPENSATION	294
212	SOCIAL SECURITY - MEDICARE	8,247
335	MAINT.-REPAIR SERVICE BLDG.	1,500
336	MAINT & REPAIR SERV-EQUIP	7,500
338	MAINTENANCE & REPAIR SERVICES VEHICLES	7,500
351	RENTALS	2,500
399	OTHER CONTRACTED SERVICES	2,500
410	CUSTODIAL SUPPLIES	500
412	DIESEL FUEL	75,000
418	EQUIPT. & MACHINERY PARTS	65,000
424	GARAGE SUPPLIES	3,000
425	GASOLINE	450,000
433	LUBRICANTS	6,000
442	PROPANE GAS	1,500
446	SMALL TOOLS	1,000
450	TIRES & TUBES	25,000
499	OTHER SUPPLIES & MATERIALS	65,000
513	WORKERS' COMPENSATION	6,882
63100	OPER-MAINTENANCE-EQUIP	1,521,152

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	68000: CAPITAL OUTLAY	
709	DATA PROCESSING EQUIPMENT	3,500
714	HIGHWAY EQUIPMENT	200,000
726	STATE-AID PROJECTS	100,000
68000	CAPITAL OUTLAY	303,500
131	HIGHWAY/PUBLIC WORKS FUND	6,496,692

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 71100: REGULAR EDUCATION PROGRAM		
116	TEACHERS	24,223,000
117	CAREER LADDER PROGRAM	472,000
127	CAREER LADDER EXTENDED CONTRACTS	207,000
140	SALARY SUPPLEMENTS	422,000
163	AIDES	1,034,000
187	OVERTIME	12,000
189	OTHER SALARIES & WAGES	11,000
195	SUBSTITUTE TEACHERS	290,000
198	JANITORS ELECTIONS	260,000
201	SOCIAL SECURITY	1,670,000
204	STATE RETIREMENT	1,615,000
205	EMPLOYEE INSURANCE	932,291
206	EMPLOYEE INSURANCE-LIFE	99,000
207	EMPLOYEE INSURANCE-HEALTH	3,063,000
208	EMPLOYEE INSURANCE-DENTAL	157,000
212	EMPLOYER MEDICARE LIABILITY	391,000
311	CONTRACTS WITH OTHER SCHOOLS	128,000
336	MAINT & REPAIR - EQUIPMENT	16,000
349	PRINTING	9,000
399	OTHER CONTRACTED SERVICES	31,000
429	INSTRUCTIONAL SUPPLIES	379,000
449	TEXTBOOKS	1,529,000
711	FURNITURE & FIXTURES	15,000
722	REGULAR INSTRUCTION EQUIP	11,000
71100	REGULAR EDUCATION PROGRAM	36,976,291

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	71101: RETIREE-PAID INSURANCE	
207	EMPLOYEE INSURANCE-HEALTH	50,000
208	EMPLOYEE INSURANCE-DENTAL	5,000
71101	RETIREE-PAID INSURANCE	55,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 71200: SPECIAL EDUCATION PROGRAM		
116	TEACHERS	4,295,500
117	CAREER LADDER PROGRAM	69,000
127	CAREER LADDER EXTENDED CONTRACTS	12,000
163	AIDES	970,500
201	SOCIAL SECURITY	332,000
204	STATE RETIREMENT	312,000
205	EMPLOYEE INSURANCE	470,000
206	EMPLOYEE INSURANCE-LIFE	19,000
207	EMPLOYEE INSURANCE-HEALTH	683,000
208	EMPLOYEE INSURANCE-DENTAL	35,000
212	EMPLOYER MEDICARE LIABILITY	78,000
310	CONTRACTS W/OTHER PUBLIC AG	60,500
312	CONTRACTS W/PRIVATE AGCY	32,000
336	MAINT & REPAIR - EQUIPMENT	4,000
429	INSTRUCTIONAL SUPPLIES	40,000
499	OTHER SUPPLIES AND MATERIALS	1,000
725	SPECIAL EDUCATION EQUIP	8,000
71200	SPECIAL EDUCATION PROGRAM	7,421,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM		
116	TEACHERS	2,193,500
117	CAREER LADDER PROGRAM	35,000
127	CAREER LADDER EXTENDED CONTRACTS	7,000
201	SOCIAL SECURITY	139,000
204	STATE RETIREMENT	138,000
205	EMPLOYEE INSURANCE	242,000
206	EMPLOYEE INSURANCE-LIFE	9,000
207	EMPLOYEE INSURANCE-HEALTH	269,000
208	EMPLOYEE INSURANCE-DENTAL	14,000
212	EMPLOYER MEDICARE LIABILITY	33,000
336	MAINT & REPAIR - EQUIPMENT	4,000
399	OTHER CONTRACTED SERVICES	7,900
429	INSTRUCTIONAL SUPPLIES	70,000
499	OTHER SUPPLIES & MATERIALS	3,000
506	LIABILITY INS	1,100
71300	VOCATIONAL EDUCATION PROGRAM	3,165,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 71600: ADULT EDUCATION PROGRAM		
116	TEACHERS	117,000
133	PARAPROFESSIONALS	21,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	28,000
201	FICA-REGULAR	10,500
204	STATE RETIREMENT	3,900
206	EMPLOYEE INSURANCE-LIFE	250
207	EMPLOYEE INSURANCE-HEALTH	11,000
208	EMPLOYEE INSURANCE-DENTAL	550
212	FICA-MEDICARE	2,800
302	ADVERTISING	2,000
429	INSTR. SUPPLIES AND MATERIALS	20,000
513	WORKERS' COMPENSATION INS	500
709	DATA PROCESSING EQUIPMENT	6,000
790	OTHER EQUIPMENT	150
71600	ADULT EDUCATION PROGRAM	223,650

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	71601: ADULT & COMMUNITY ED SERVICES	
116	TEACHERS	6,750
201	SOCIAL SECURITY	420
212	FICA-MEDICARE	100
399	OTHER CONTRACTED SERVICES	375
429	INSTRUCTIONAL SUPPLIES	2,355
71601	ADULT & COMMUNITY ED SERVICES	10,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	71900: NO COST CENTER ASSIGNMENT	
211	RETIREE BENEFITS	770,000
599	OTHER CHARGES	20,000
71900	NO COST CENTER ASSIGNMENT	790,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	72110: ATTENDANCE	
105	SUPERVISOR/DIRECTOR	81,800
162	CLERICAL PERSONNEL	40,500
201	SOCIAL SECURITY	7,600
204	STATE RETIREMENT	9,200
205	EMPLOYEE INSURANCE	13,800
206	EMPLOYEE INSURANCE-LIFE	350
207	EMPLOYEE INSURANCE-HEALTH	16,100
208	EMPLOYEE INSURANCE-DENTAL	850
212	EMPLOYER MEDICARE LIABILITY	1,800
72110	ATTENDANCE	172,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72120: REGULAR INSTRUCTION - CHAPTER II-COMBINE		
131	MEDICAL PERSONNEL	382,000
201	SOCIAL SECURITY	24,000
204	STATE RETIREMENT	25,000
205	EMPLOYEE INSURANCE	28,000
206	EMPLOYEE INS - LIFE	1,000
207	EMPLOYEE INSURANCE-HEALTH	38,000
208	EMPLOYEE INS - DENTAL	2,000
212	FICA-MEDICARE	6,000
355	TRAVEL	2,000
399	OTHER CONTRACTED SERVICES	2,000
413	DRUGS & MEDICAL SUPPLIES	24,000
499	OTHER SUPPLIES	1,000
72120	REGULAR INSTRUCTION - CHAPTER II-COMBINED	535,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72130: OTHER STUDENT SUPPORT		
123	GUIDANCE PERSONNEL	1,305,000
161	SECRETARY	49,500
201	SOCIAL SECURITY	85,000
204	STATE RETIREMENT	86,000
205	EMPLOYEE INSURANCE	104,000
206	EMPLOYEE INSURANCE-LIFE	5,500
207	EMPLOYEE INSURANCE-HEALTH	161,500
208	EMPLOYEE INSURANCE-DENTAL	8,500
212	EMPLOYER MEDICARE LIABILITY	20,000
322	EVALUATION & TESTING	30,000
499	OTHER SUPPLIES & MATERIALS	5,400
72130	OTHER STUDENT SUPPORT	1,860,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER		
130	SOCIAL WORKERS	56,600
201	SOCIAL SECURITY	3,600
204	STATE RETIREMENT	5,900
206	EMPLOYEE INSURANCE-LIFE	225
207	EMPLOYEE INSURANCE-HEALTH	5,500
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	900
307	COMMUNICATION	400
355	TRAVEL	4,000
399	OTHER CONTRACTED SERVICES	500
429	INSTRUCTIONAL SUPPLIES	1,000
435	OFFICE SUPPLIES	350
457	IN SERVICE - STAFF DEVELOPMENT	500
72131	STATE GRANT - FAMILY RESOURCE CENTER	79,775

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM		
105	SUPERVISOR/DIRECTOR	193,400
129	LIBRARIANS	984,000
161	SECRETARYS	139,000
163	LIBRARY ASSISTANTS	164,000
201	SOCIAL SECURITY	92,000
204	STATE RETIREMENT	96,000
205	EMPLOYEE INSURANCE	131,000
206	EMPLOYEE INSURANCE-LIFE	5,500
207	EMPLOYEE INSURANCE-HEALTH	174,500
208	EMPLOYEE INSURANCE-DENTAL	9,000
212	EMPLOYER MEDICARE LIABILITY	22,000
355	TRAVEL	10,000
356	TUITION	1,000
432	LIBRARY BOOKS	114,000
457	IN SERVICE - STAFF DEVELOPMENT	50,000
499	OTHER SUPPLIES & MATERIALS	3,000
72210	REGULAR INSTRUCTION PROGRAM	2,188,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72220: SPECIAL EDUCATION PROGRAM		
105	SUPERVISOR/DIRECTOR	35,600
124	PSYCHOLOGICAL PERSONNEL	256,300
161	SECRETARYS	34,100
201	SOCIAL SECURITY	20,500
204	STATE RETIREMENT	18,000
205	EMPLOYEE INSURANCE	28,000
206	EMPLOYEE INSURANCE-LIFE	1,100
207	EMPLOYEE INSURANCE-HEALTH	29,000
208	EMPLOYEE INSURANCE-DENTAL	1,500
212	EMPLOYER MEDICARE LIABILITY	4,900
355	TRAVEL	12,000
399	OTHER CONTRACTED SERVICES	4,000
524	IN SERVICE/STAFF DEVELOPMENT	5,000
72220	SPECIAL EDUCATION PROGRAM	450,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72230: VOCATIONAL EDUCATION		
161	SECRETARYS	46,000
201	SOCIAL SECURITY	2,900
204	STATE RETIREMENT	4,800
205	EMPLOYEE INSURANCE	7,000
206	EMPLOYEE INSURANCE-LIFE	200
207	EMPLOYEE INSURANCE-HEALTH	10,800
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	700
348	POSTAL CHARGES	350
355	TRAVEL	2,100
356	TUITION	500
435	OFFICE SUPPLIES	2,500
499	OTHER SUPPLIES & MATERIALS	1,500
790	OTHER EQUIPMENT	2,000
72230	VOCATIONAL EDUCATION	81,950

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72260: ADULT PROGRAM		
105	SUPERVISOR/DIRECTOR	47,000
162	CLERICAL PERSONNEL	16,000
201	SOCIAL SECURITY	4,000
204	STATE RETIREMENT	4,600
205	EMPLOYEE INSURANCE	14,000
206	EMPLOYEE INSURANCE-LIFE	250
207	EMPLOYEE INSURANCE-HEALTH	10,800
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	1,000
302	ADVERTISING	3,000
513	WORKERS' COMPENSATION	200
524	LONGEVITY PAY	3,410
599	OTHER CHARGES	3,000
72260	ADULT PROGRAM	107,860

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	72290: NO COST CENTER ASSIGNMENT	
130	SOCIAL WORKERS	30,000
163	AIDES	37,500
201	SOCIAL SECURITY	4,500
204	STATE RETIREMENT	7,000
205	EMPLOYEE INSURANCE	28,000
206	EMPLOYEE INSURANCE-LIFE	300
207	EMPLOYEE INSURANCE-HEALTH	21,600
208	EMPLOYEE INSURANCE-DENTAL	1,200
212	FICA-MEDICARE	1,000
72290	NO COST CENTER ASSIGNMENT	131,100

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72310: BOARD OF EDUCATION SERVICES		
161	SECRETARYS	19,000
189	OTHER SALARIES & WAGES	75,000
191	BOARD-COMMITTEE MEMBERS FEE	25,200
201	SOCIAL SECURITY	7,400
204	STATE RETIREMENT	6,000
205	EMPLOYEE INSURANCE - DEPENDENT	3,500
206	EMPLOYEE INSURANCE - LIFE	450
207	EMPLOYEE INSURANCE - HEALTH	5,500
208	EMPLOYEE INSURANCE - DENTAL	600
210	UNEMPLOYMENT COMPENSATION	36,000
212	FICA-MEDICARE	1,800
305	AUDIT SERVICES	27,500
320	DUES & MEMBERSHIPS	8,109
331	LEGAL FEES	5,000
349	PRINTING	4,000
355	TRAVEL	2,000
356	TUITION	1,000
399	OTHER CONTRACTED SERVICES	32,000
499	OTHER SUPPLIES & MATERIALS	5,800
506	LIABILITY INSURANCE	85,500
510	TRUSTEES COMMISSION	565,000
513	WORKMANS COMPENSATION INS	147,183
599	OTHER CHARGES	25,000
72310	BOARD OF EDUCATION SERVICES	1,088,542

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72320: OFFICE OF THE SUPERINTENDENT		
101	COUNTY OFFICIAL/ADMIN OFFIC	103,600
103	ASSISTANT	17,800
105	SUPERVISOR	81,500
117	CAREER LADDER PROGRAM	1,000
161	SECRETARYS	42,500
162	CLERICAL PERSONNEL	36,900
189	OTHER SALARIES & WAGES	20,000
201	SOCIAL SECURITY	19,500
204	STATE RETIREMENT	24,500
205	EMPLOYEE INSURANCE	21,000
206	EMPLOYEE INSURANCE-LIFE	2,200
207	EMPLOYEE INSURANCE-HEALTH	23,000
208	EMPLOYEE INSURANCE-DENTAL	1,200
209	DISABILITY INSURANCE	1,550
212	EMPLOYER MEDICARE LIABILITY	4,500
307	COMMUNICATION	21,000
320	DUES & MEMBERSHIPS	4,800
348	POSTAL CHARGES	10,500
349	PRINTING	8,000
355	TRAVEL	1,000
399	OTHER CONTRACTED SERVICES	17,000
435	OFFICE SUPPLIES	17,050
499	OTHER SUPPLIES	5,000
599	OTHER CHARGES	46,400
701	ADMINISTRATION EQUIPMENT	8,750
72320	OFFICE OF THE SUPERINTENDENT	540,250

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72410: OFFICE OF THE PRINCIPAL		
104	PRINCIPALS	1,325,000
119	ACCOUNTANTS/BOOKKEEPERS	48,000
139	ASSISTANT PRINCIPAL	1,008,000
161	SECRETARYS	947,500
201	SOCIAL SECURITY	208,000
204	STATE RETIREMENT	242,000
205	EMPLOYEE INSURANCE	318,000
206	EMPLOYEE INSURANCE-LIFE	13,000
207	EMPLOYEE INSURANCE-HEALTH	425,500
208	EMPLOYEE INSURANCE-DENTAL	22,000
212	EMPLOYER MEDICARE LIABILITY	49,000
307	COMMUNICATION	161,000
320	DUES & MEMBERSHIPS	7,200
355	TRAVEL	1,200
356	TUITION	2,100
399	OTHER CONTRACTED SERVICES	2,400
499	OTHER SUPPLIES	7,000
599	OTHER CHARGES	1,439
790	OTHER EQUIPMENT	39,000
72410	OFFICE OF THE PRINCIPAL	4,827,339

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72610: OPERATION OF PLANT		
166	CUSTODIAL PERSONNEL	2,076,000
189	OTHER SALARIES & WAGES	10,000
201	SOCIAL SECURITY	131,000
204	STATE RETIREMENT	165,000
205	EMPLOYEE INSURANCE - DEPENDENT	257,000
206	EMPLOYEE INSURANCE-LIFE	7,900
207	EMPLOYEE INSURANCE-HEALTH	446,000
208	EMPLOYEE INSURANCE-DENTAL	23,500
212	EMPLOYER MEDICARE LIABILITY	30,600
322	EVALUATION & TESTING	2,900
399	OTHER CONTRACTED SERVICES	139,000
410	CUSTODIAL SUPPLIES	145,000
415	ELECTRICITY	2,270,000
423	FUEL OIL	54,000
434	NATURAL GAS	243,000
454	WATER & SEWER	258,000
502	BUILDING AND CONTENTS INS	91,250
720	PLANT OPERATION EQUIP	33,000
72610	OPERATION OF PLANT	6,383,150

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72620: MAINTENANCE OF PLANT		
105	SUPERVISOR/DIRECTOR	42,000
161	SECRETARY	36,900
167	MAINTENANCE PERSONNEL	615,000
189	OTHER SALARIES & WAGES	5,000
201	SOCIAL SECURITY	44,000
204	STATE RETIREMENT	70,000
205	EMPLOYEE INSURANCE	58,000
206	EMPLOYEE INSURANCE-LIFE	2,800
207	EMPLOYEE INSURANCE-HEALTH	99,000
208	EMPLOYEE INSURANCE-DENTAL	5,500
212	EMPLOYER MEDICARE LIABILITY	10,800
307	COMMUNICATION	3,000
335	MAINT & REP SERV-BLDGS	35,000
336	MAINT & REPAIR SERV-EQUIP	60,000
338	MAINTENANCE - VEHICLES	17,000
399	OTHER CONTRACTED SERVICES	129,000
418	EQUIPMENT & MACHINERY PARTS	86,000
425	GASOLINE	58,000
451	UNIFORMS	40,000
499	OTHER SUPPLIES & MATERIALS	216,000
599	OTHER CHARGES	22,800
717	MAINTENANCE EQUIPMENT	15,000
72620	MAINTENANCE OF PLANT	1,670,800

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 72710: TRANSPORTATION		
105	SUPERVISOR/DIRECTOR	56,900
162	CLERICAL PERSONNEL	35,100
201	SOCIAL SECURITY	5,800
204	STATE RETIREMENT	7,200
205	EMPLOYEE INSURANCE - DEPENDENT	7,000
206	EMPLOYEE INSURANCE-LIFE	400
207	EMPLOYEE INSURANCE-HEALTH	10,700
208	EMPLOYEE INSURANCE-DENTAL	600
212	EMPLOYER MEDICARE LIABILITY	1,500
313	CONTRACTS W/PARENTS	4,500
315	CONTRACTS W/VEHICLE OWNERS	2,532,000
338	MAINT & REPAIR SERV-VEHICLE	6,000
340	MEDICAL SERVICES	5,000
399	OTHER CONTRACTED SERVICES	400,000
450	TIRES & TUBES	1,500
511	VEHICLE & EQUIPMENT INS	267,300
729	TRANSPORTATION EQUIP	4,000
72710	TRANSPORTATION	3,345,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	72810: CENTRAL AND OTHER	
105	SUPERVISOR	42,000
116	TEACHERS	66,700
120	COMPUTER PROGRAMMERS	162,000
162	CLERICAL PERSONNEL	71,000
201	SOCIAL SECURITY	22,000
204	STATE RETIREMENT	31,000
205	EMPLOYEE INSURANCE - DEPENDENT	44,000
206	EMPLOYEE INSURANCE-LIFE	1,500
207	EMPLOYEE INSURANCE-HEALTH	40,000
208	EMPLOYEE INSURANCE-DENTAL	2,200
212	FICA-MEDICARE	5,100
399	OTHER CONTRACTED SERVICES	32,300
411	DATA PROCESSING SUPPLIES	27,000
709	DATA PROCESSING EQUIPMENT	98,600
722	REGULAR INSTRUCTION EQUIPMENT	18,000
72810	CENTRAL AND OTHER	663,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 73400: STUDENT BODY ACTIVITIES		
116	TEACHERS	77,000
163	AIDES	29,000
201	SOCIAL SECURITY	7,000
204	STATE RETIREMENT	5,000
205	EMPLOYEE INSURANCE	14,000
206	EMPLOYEE INSURANCE-LIFE	300
207	EMPLOYEE INSURANCE-HEALTH	11,000
208	EMPLOYEE INSURANCE-DENTAL	600
212	FICA-MEDICARE	1,700
429	INSTRUCTIONAL SUPPLIES	3,649
513	WORKERS' COMPENSATION INS	182
524	IN SERVICE/STAFF DEVELOPMENT	1,000
73400	STUDENT BODY ACTIVITIES	150,431

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	76100: REGULAR CAPITAL OUTLAY	
707	BUILDING IMPROVEMENTS	20,000
76100	REGULAR CAPITAL OUTLAY	20,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	81300: EDUCATION DEBT SERVICE	
602	PRINCIPAL ON NOTES	473,917
604	INTEREST ON NOTES	50,200
81300	EDUCATION DEBT SERVICE	524,117

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	82130: DEBT SERVICE SCHOOLS	
610	PRINCIPAL ON CAPITAL LEASES	82,697
611	INTEREST ON CAPITALIZED LEASES	161,348
82130	DEBT SERVICE SCHOOLS	244,045

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	99100: OPERATING TRANSFERS	
590	TRANSFERS TO OTHER FUNDS	150,000
99100	OPERATING TRANSFERS	150,000
141	GENERAL PURPOSE SCHOOL	73,856,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	10701: ACTIVITY TITLE MISSING	
COST CENTER	71100: REGULAR EDUCATION PROGRAM	
116	TEACHERS	220,000
163	EDUCATION ASSISTANTS	700,000
201	SOCIAL SECURITY	62,000
204	STATE RETIREMENT	36,000
205	EMPLOYEE INSURANCE	30,000
206	EMPLOYEE INSURANCE - LIFE	2,000
207	EMPLOYEE INSURANCE - HEALTH	100,000
208	EMPLOYEE INSURANCE - DENTAL	4,500
212	FICA-MEDICARE	15,000
336	MAINT & REPAIR - EQT	200
429	INSTRUCTIONAL SUPPLIES	10,000
513	WORKERS' COMPENSATION	3,200
524	IN SERVICE/STAFF DEVELOPMENT	130,000
71100	REGULAR EDUCATION PROGRAM	1,312,900
COST CENTER	72130: OTHER STUDENT SUPPORT	
322	EVALUATION & TESTING	500
399	OTHER CONTRACTED SERVICES	2,700
599	OTHER CHARGES	16,000
72130	OTHER STUDENT SUPPORT	19,200
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
105	SUPERVISOR/DIRECTOR	140,000
161	SECRETARYS	36,000
201	SOCIAL SECURITY	9,500
204	STATE RETIREMENT	9,500
206	EMPLOYEE INSURANCE-LIFE	500
207	EMPLOYEE INSURANCE-HEALTH	16,000
208	EMPLOYEE INSURANCE-DENTAL	700
212	FICA-MEDICARE	2,500
355	TRAVEL	2,000
457	STAFF DEVELOPMENT	500
499	OTHER SUPPLIES & MATERIALS	1,000
513	WORKERS' COMPENSATION	500
72210	REGULAR INSTRUCTION PROGRAM	218,700
10701	ACTIVITY TITLE MISSING	1,550,800

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	15107: ACTIVITY TITLE MISSING	
COST CENTER	71401: PRE-SCHOOL EDUCATION GRANT	
116	TEACHERS	139,500
201	SOCIAL SECURITY	8,500
204	STATE RETIREMENT	7,500
205	EMPLOYEE INSURANCE	200
206	EMPLOYEE INSURANCE-LIFE	500
207	EMPLOYEE INSURANCE-HEALTH	21,700
208	EMPLOYEE INSURANCE-DENTAL	900
212	FICA-MEDICARE	2,000
429	INSTRUCTIONAL SUPPLIES	13,800
513	WORKERS' COMPENSATION	400
71401	PRE-SCHOOL EDUCATION GRANT	195,000
15107	ACTIVITY TITLE MISSING	195,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	20701: ACTIVITY TITLE MISSING	
COST CENTER	71100: REGULAR EDUCATION PROGRAM	
116	TEACHERS	31,000
71100	REGULAR EDUCATION PROGRAM	31,000
20701	ACTIVITY TITLE MISSING	31,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	30701: ACTIVITY TITLE MISSING	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
116	TEACHERS	106,000
162	CLERICAL	79,000
163	EDUCATIONAL ASSISTANTS	900,000
201	SOCIAL SECURITY	66,000
204	STATE RETIREMENT	64,000
205	EMPLOYEE INSURANCE	90,000
206	EMPLOYEE INSURANCE-LIFE	3,000
207	EMPLOYEE INSURANCE-HEALTH	270,000
208	EMPLOYEE INSURANCE-DENTAL	13,000
212	FICA-MEDICARE	16,000
399	OTHER CONTRACTED SERVICES	6,000
429	INSTRUCTIONAL SUPPLIES	47,000
513	WORKERS' COMPENSATION	4,000
71200	SPECIAL EDUCATION PROGRAM	1,664,000
COST CENTER	72220: SPECIAL EDUCATION PROGRAM	
124	PSYCHOLOGICAL PERSONNEL	135,000
162	CLERICAL	55,000
189	OTHER SALARIES & WAGES	80,000
201	SOCIAL SECURITY	18,000
204	STATE RETIREMENT	17,000
205	EMPLOYEE INSURANCE	7,000
206	EMPLOYEE INSURANCE-LIFE	1,000
207	EMPLOYEE INSURANCE-HEALTH	32,000
208	EMPLOYEE INSURANCE-DENTAL	2,000
212	FICA-MEDICARE	5,000
399	OTHER CONTRACTED SERVICES	180,000
513	WORKERS' COMPENSATION	1,000
524	IN SERVICE/STAFF DEVELOPMENT	15,000
72220	SPECIAL EDUCATION PROGRAM	548,000
COST CENTER	72710: TRANSPORTATION	
399	OTHER CONTRACTED SERVICES	98,000
72710	TRANSPORTATION	98,000
30701	ACTIVITY TITLE MISSING	2,310,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	40701: ACTIVITY TITLE MISSING	
COST CENTER	71200: SPECIAL EDUCATION PROGRAM	
163	EDUCATIONAL ASSISTANTS	52,000
201	SOCIAL SECURITY	5,000
204	STATE RETIREMENT	5,000
205	EMPLOYEE INSURANCE	18,000
206	EMPLOYEE INSURANCE-LIFE	300
207	STATE RETIREMENT	23,000
208	EMPLOYEE INSURANCE-DENTAL	1,000
212	FICA-MEDICARE	1,200
513	WORKERS' COMPENSATION	500
71200	SPECIAL EDUCATION PROGRAM	106,000
40701	ACTIVITY TITLE MISSING	106,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	50701: ACTIVITY TITLE MISSING	
COST CENTER	72130: OTHER STUDENT SUPPORT	
116	TEACHERS	31,000
201	SOCIAL SECURITY	600
204	STATE RETIREMENT	500
206	EMPLOYEE INSURANCE-LIFE	100
207	EMPLOYEE INSURANCE-HEALTH	6,500
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	200
399	OTHER CONTRACTED SERVICES	14,000
513	WORKERS' COMPENSATION INS	100
72130	OTHER STUDENT SUPPORT	53,300
50701	ACTIVITY TITLE MISSING	53,300

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	60701: ACTIVITY TITLE MISSING	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
355	TRAVEL	8,000
429	INSTRUCTIONAL SUPPLIES	30,000
448	T & I CONSTR MATERIALS	5,000
499	OTHER SUPPLIES & MATERIALS	7,000
599	OTHER CHARGES	3,500
730	VOCATIONAL INSTRUCTIONAL EQT	195,688
71300	VOCATIONAL EDUCATION PROGRAM	249,188
COST CENTER	72130: OTHER STUDENT SUPPORT	
524	IN SERVICE/STAFF DEVELOPMENT	6,000
72130	OTHER STUDENT SUPPORT	6,000
COST CENTER	72230: VOCATIONAL EDUCATION	
348	POSTAL CHARGES	1,000
355	TRAVEL	4,000
499	OTHER SUPPLIES & MATERIALS	1,500
790	OTHER EQUIPMENT	1,800
72230	VOCATIONAL EDUCATION	8,300
60701	ACTIVITY TITLE MISSING	263,488

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	70701: ACTIVITY TITLE MISSING	
COST CENTER	71100: REGULAR EDUCATION PROGRAM	
116	TEACHERS	345,000
201	SOCIAL SECURITY	22,000
204	STATE RETIRMENT	20,000
205	EMPLOYEE AND DEPENDENT INSURANCE	13,000
206	LIFE INSURANCE	1,500
207	MEDICAL INSURANCE	48,000
208	DENTAL INSURANCE	2,000
212	FICA-MD	5,000
513	WORKER'S COMP.	1,000
71100	REGULAR EDUCATION PROGRAM	457,500
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM	
457	STAFF DEVELOPMENT	15,000
72210	REGULAR INSTRUCTION PROGRAM	15,000
70701	ACTIVITY TITLE MISSING	472,500

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	70711: ACTIVITY TITLE MISSING	
COST CENTER	72810: CENTRAL AND OTHER	
189	OTHER SALARIES & WAGES	9,000
201	SOCIAL SECURITY	1,300
204	STATE RETIREMENT	1,400
206	EMPLOYEE INSURANCE-LIFE	50
212	FICA-MEDICARE	150
513	WORKERS' COMPENSATION INS	100
524	IN SERVICE/STAFF DEVELOPMENT	13,000
72810	CENTRAL AND OTHER	25,000
70711	ACTIVITY TITLE MISSING	25,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	RECOMMENDED 2006-07
ACTIVITY	80701: ACTIVITY TITLE MISSING	
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM	
161	SECRETARIES	23,000
201	SOCIAL SECURITY	1,300
204	STATE RETIREMENT	2,000
205	EMPLOYEE INSURANCE	6,900
206	EMPLOYEE INSURANCE-LIFE	100
207	EMPLOYEE INSURANCE-HEALTH	5,400
208	EMPLOYEE INSURANCE-DENTAL	300
212	FICA-MEDICARE	400
307	COMMUNICATION	1,000
399	OTHER CONTRACTED SERVICES	1,000
513	WORKERS' COMPENSATION	100
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	2,000
71300	VOCATIONAL EDUCATION PROGRAM	43,500
80701	ACTIVITY TITLE MISSING	43,500
142	SCHOOL FEDERAL PROJECTS	5,050,588

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APPROPRIATIONS

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 73100: FOOD SERVICE		
105	SUPERVISOR	43,000
119	ACCOUNTANTS	53,000
165	CAFETERIA	1,922,000
201	SOCIAL SECURITY	126,000
204	STATE RETIREMENT	120,000
205	EMPLOYEE INSURANCE	219,000
206	LIFE INSURANCE	5,000
207	HEALTH INSURANCE	314,500
208	DENTAL INSURANCE	16,500
210	UNEMPLOYMENT COMPENSATION	6,000
211	RETIREE BENEFITS	23,000
212	MEDICARE	30,000
320	DUES & MEMBERSHIPS	3,000
336	MAINTENANCE OF EQUIPMENT	50,000
349	PRINTING	5,500
354	TRANSPORTATION OF COMMODITIES	42,000
355	TRAVEL	6,000
399	OTHER CONTRACTED SERVICES	90,000
410	CUSTODIAL SUPPLIES	42,000
422	FOOD	1,800,000
435	OFFICE SUPPLIES	5,500
451	UNIFORMS	15,000
499	OTHER SUPPLIES	72,000
513	WORKERS' COMPENSATION	40,000
524	IN-SERVICE/STAFF DEVELOPMENT	12,000
599	OTHER CHARGES	4,000
709	DATA PROCESSING EQUIPMENT	90,000
710	FOOD SERVICES EQUIPMENT	90,000
73100	FOOD SERVICE	5,245,000
143	CENTRAL CAFETERIA	5,245,000

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APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER 73300: COMMUNITY SERVICES		
103	ASSISTANT	61,200
162	CLERICAL	36,900
166	CUSTODIAL PERSONNEL	99,000
169	PART-TIME PERSONNEL	1,055,000
201	SOCIAL SECURITY	78,000
204	STATE RETIREMENT	49,000
205	EMPLOYEE INSURANCE-DEPENDENT	48,000
206	EMPLOYEE INSURANCE-LIFE	2,300
207	EMPLOYEE INSURANCE-HEALTH	70,000
208	EMPLOYEE INSURANCE-DENTAL	5,000
212	EMPLOYER MEDICARE LIABILITY	19,000
307	COMMUNICATION	400
315	CONTRACTS WITH VEHICLE OWNERS	23,000
355	TRAVEL	1,400
399	OTHER CONTRACTED SERVICES	46,000
422	FOOD	63,000
429	INSTRUCTIONAL SUPPLIES	21,000
499	OTHER SUPPLIES	16,000
510	TRUSTEE'S COMMISSION	15,500
513	WORKERS' COMPENSATION	4,100
524	IN-SERVICE/STAFF DEVELOPMENT	1,200
707	BUILDING IMPROVEMENTS	15,000
790	OTHER EQUIPMENT	10,000
73300	COMMUNITY SERVICES	1,740,000
146	EXT. DAY CARE PROGRAM	1,740,000

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	RECOMMENDED 2006-07
COST CENTER	81100: GENERAL GOVERNMENT DEBT SV	
510	TRUSTEE'S COMMISSION	250,000
602	PRINCIPAL -- NOTES	220,000
604	INTEREST -- NOTES	45,000
612	PRINCIPAL --OTHER LOANS PAYABLE	3,500,000
613	INTEREST -- OTHER LOANS PAYABLE	9,939,122
699	OTHER DEBT SERVICE	200,000
81100	GENERAL GOVERNMENT DEBT SV	14,154,122

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

RECOMMENDED

2006-07

OBJECT TITLE

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	RECOMMENDED 2006-07
151	GENERAL DEBT SERVICE FUND	14,154,122

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APPROPRIATIONS

RECOMMENDED

TITLE

2006-07

GRAND TOTAL

147,357,887