

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JULY 20, 2006, 7:00 P.M.

- A. **PRAYER** – Rev. Joe Colquitt – St. John Baptist Church.
- B. **PLEDGE** – Army National Guard Honors Team of Maryville.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. June 15, 2006 meeting.
 - 2. June 29, 2006 called meeting.
 - 3. July 11, 2006 zoning public hearing.
- E. **“BEST OF BLOUNT”** – Army National Guard Honors Team of Maryville.
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
 - 1. Resolution honoring Commissioner Ernie Tallent for his efforts to honor the veterans of the Battle of the Bulge.
 - 2. Resolution celebrating the building and operation of the Martin Luther King, Jr., Community Center.
- I. **SETTING OF AGENDA.**
- J. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 2. Election of Notaries.
 - 3. Resolution appointing Kenneth E. Slagle as Judicial Commissioner for Blount County, Tennessee, and relieving Michael Fox of the duties of same.
- K. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Annual financial reports:
 - a. Trustee.
 - b. County Clerk.
 - 2. Report of Financial Management Committee:
 - a. Budget transfers:
 - General County Fund - \$2,500.00.
 - b. Budget increases/decreases:
 - c. Other Financial Management Committee items:
 - 3. Report of Public Services Committee.
 - 4. Report of Intergovernmental Committee.
 - 5. Report of Education Committee.
 - 6. Report of Risk Management Committee.
 - 7. Report of Fairgrounds Committee.
 - 8. Any other committee reports.
- L. **UNFINISHED BUSINESS.**
- M. **NEW BUSINESS:**
 - 1. Resolution to amend the Zoning Resolution of Blount County, Tennessee, Section 7.3D to specify density, lot size, setback requirements, and other standards for planned unit developments.
 - 2. Resolution to amend the Zoning Map of Blount County, Tennessee, from S-Suburbanizing to C-Commercial for property located at 3132 Highway 411 South, Tax Map 78 parcel 84.01, for a total depth of 500 feet off of Hwy. 411 right-of-way.
 - 3. Business Tax refunds.
 - 4. Resolution authorizing the transfer of surplus property (Sea Ray Laguna Boat) from the Blount County Sheriff's Office to Jefferson County.
- N. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, June 15, 2006, at 7:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Rev. Ralph J. Miller, Jr., pastor of Bethel Missionary Baptist Church gave the invocation, and Commissioner Mike Walker led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – present

There were 20 present and 1 absent. Chairman Pro Tem McCall declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF MAY 18 MEETING and
APPROVAL OF MINUTES OF MAY 30, 2006 CALLED MEETING and
APPROVAL OF MINUTES OF JUNE 6, 2006 ZONING PUBLIC HEARING.**

Commissioner Walker made a motion to approve the minutes of the meetings. Commissioner Cardin seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Anne Pfeiffer gave a presentation on Blount County Community Action Agency.

IN RE: RESOLUTION LEVYING A TAX ON THE PRIVILEGE OF DEVELOPMENT.

Commissioner Brock made a motion to refer the resolution to the Financial Management Committee and to report back to the Commission next month. Commissioner Graham seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

**IN RE: PROCLAMATION HONORING BETHEL MISSIONARY BAPTIST CHURCH FOR THEIR OUT-
STANDING ACCOMPLISHMENTS and
RESOLUTION PROCLAIMING JULY 11, 2006, AS CLEAN AIR DAY IN BLOUNT COUNTY, TEN-
NESSEE and
PROCLAMATION RECOGNIZING THE BLOUNT COUNTY SHERIFF’S DEPARTMENT AND SHER-
IFF JAMES L. BERRONG.**

Commissioner Walker made a motion to approve the proclamations. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to suspend the rules to add an item to the agenda. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

Commissioner Walker made a motion to add a resolution to amend General County Fund - \$162,800.00 to the agenda. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

Commissioner Brock made a motion to set the agenda as amended. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: APPROVAL OF ELECTION RESULTS OF MAY 6, 2006, DEMOCRATIC AND REPUBLICAN PRIMARIES.

Commissioner Brock made a motion to approve the results. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Linda Baker-Allen	Thomas D. Garner	Harry Newman
Dorothy Ann Beaver	Sandra G. Gregory	Lana J. Pettis
Carey Best	Sandra Valentine-Hall	Leslie P. Richards
Janice Best	Ruth Heilman	Michelle R. Rule
D. C. Brantley	James E. Hill	Jodi L. Self
Frank B. Bird	Shawna Horton	James I. Stalsworth
Jessica June Cabage	Cristie L. Jenkins	Mindy Stooksbury
Susan C. Capen	Trula R. Jones	Kathy Ulshafer
Jenifer A. Clark	Heather D. McCollum	Brenda K. Wolfenbarger
Kent Fults	Madeline Navarro	

Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: APPOINTMENT OF JAMES SNYDER, DR. CLEVE MILLER, DEBBIE DUNN, GARY FARMER, CHRISTINA HEADRICK, RICHARD RUTHERFORD, AND MARY PAULEY TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Commissioner Gray made a motion to approve James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Christina Headrick, Richard Rutherford, and Mary Pauley to the Blount County Children's Home Board of Directors. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – pass	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	

Everett – aye Kidd – aye Slater – aye

There were 19 voting aye, 1 passing, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION APPOINTING TANNER J. BROCK AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING JASON WALKER OF THE DUTIES OF SAME.

Commissioner Walker made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – abstain	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye, 1 abstaining, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, TO ADD SECTION 7.14 FOR FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, AND AMEND SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING USE.

Commissioner Farmer made a motion to approve the resolution and to delete section 1. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

**IN RE: BUDGET TRANSFER - GENERAL COUNTY FUND - \$720,182.00 and
BUDGET TRANSFER - GENERAL COUNTY FUND - \$6,400.00 and
BUDGET TRANSFER - GENERAL PURPOSE SCHOOL FUND - \$5,500.00 and
BUDGET TRNASFER - GENERAL PURPOSE SCHOOL FUND - \$4,250.00 and
BUDGET TRANSFER - GENERAL PURPOSE SCHOOL FUND - \$22,879.00.**

Commissioner Brock made a motion to approve the transfers. Commissioner Tallent seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND - \$90,436.07 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$250,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$21,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$70,000.00 and
RESOLUTION TO AMEND CAFETERIA FUND - \$140,000.00 and
RESOLUTION TO AMEND EXTENDED SCHOOL FUND - \$35,535.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$162,800.00.**

Commissioner Walker made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye

Dowdy – aye Hargis – aye Neubert – aye
Evans – absent Keeble – aye Ramsey – aye
Everett – aye Kidd – aye Slater – aye

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION TO ESTABLISH A PROBATION DEPARTMENT.

Commissioner Brock made a motion to approve the resolution. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: REPORTS.

Commissioner Brock made a motion to approve the reports. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION OF SUPPORT FOR THE FUNDING FOR A COMMUNITY SERVICE BLOCK GRANT FOR 2006-2007 FOR THE BLOUNT COUNTY COMMUNITY ACTION AGENCY IN BLOUNT COUNTY, TENNESSEE.

Commissioner Kidd made a motion to approve the resolution. Commissioner Arwood seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 19 voting aye, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: APPROVAL OF BLOUNT COUNTY PRIORITIES AND 5 YEAR STRATEGIC PLAN FOR THE GOVERNOR'S THREE STAR PROGRAM.

Commissioner Walker made a motion to approve the Blount County Priorities and 5 Year Strategic Plan for the Governor's Three Star Program. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RENEWAL AGREEMENT WITH HEALTH COST SOLUTIONS.

Commissioner Farmer made a motion to renew the agreement. Commissioner Tallent seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: APPROVAL OF FUNDS NOT AFFECTED BY PROPERTY TAX.

Commissioner Dowdy made a motion to approve the budgets of Courthouse and Jail Maintenance Fund for \$10,460, Law Library Fund for \$6,475, Drug Control Fund for \$63,000, Highway Public Works Fund for \$6,314,647, Federal Schools Fund for \$4,868,499, Central Cafeteria Fund for \$5,144,629, and Extended Day Care Program for \$1,707,258. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION SETTING TAX RATE FOR FISCAL YEAR 2006-2007.

Commissioner Arwood made a motion to set the tax rate at \$1.93. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - nay
Brock – nay	Graham – nay	McCall – nay	Townsend – aye
Cardin – aye	Gray – nay	Melton – nay	Walker – nay
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – nay	Ramsey – nay	
Everett – aye	Kidd – nay	Slater – nay	

There were 9 voting aye, 11 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Kirkland made a motion to set the rate at \$2.09. Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – aye	Tallent - nay
Brock – nay	Graham – nay	McCall – nay	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – nay
Dowdy – aye	Hargis – nay	Neubert – nay	
Evans – absent	Keeble – nay	Ramsey – nay	
Everett – aye	Kidd – nay	Slater – aye	

There were 7 voting aye, 13 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Keeble made a motion to set the rate at \$2.18. Commissioner Graham seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – nay	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – aye	Walker – aye
Dowdy – nay	Hargis – nay	Neubert – nay	
Evans – absent	Keeble – aye	Ramsey – nay	
Everett – nay	Kidd – nay	Slater – aye	

There were 6 voting aye, 14 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Everett made a motion to send the rate back to the Financial Management Committee and set a called meeting for the tax rate and budget. Commissioner Brock seconded the motion.

Commissioner Walker made a motion to table the motion. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to table to have passed.

Commissioner Keeble made a motion to let the Environmental Department speak under budget appeals. Commissioner Ramsey seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – nay	Graham – nay	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – nay	Walker – aye

Dowdy – nay Hargis – nay Neubert – aye
Evans – absent Keeble – aye Ramsey – aye
Everett – nay Kidd – nay Slater – nay

There were 5 voting aye, 15 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Keeble made a motion to set the rate at \$2.20. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – aye	Graham – nay	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – nay	Walker – aye
Dowdy – nay	Hargis – nay	Neubert – nay	
Evans – absent	Keeble – aye	Ramsey – nay	
Everett – nay	Kidd – aye	Slater – nay	

There were 5 voting aye, 15 voting nay, and 1 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Hargis made a motion to set the rate at \$1.93 and build 1 school. Commissioner Arwood seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – nay	Graham – nay	McCall – nay	Townsend – aye
Cardin – aye	Gray – nay	Melton – nay	Walker – nay
Dowdy – nay	Hargis – aye	Neubert – absent	
Evans – absent	Keeble – nay	Ramsey – nay	
Everett – nay	Kidd – nay	Slater – nay	

There were 4 voting aye, 15 voting nay, and 2 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Arwood seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have failed.

Commissioner Ramsey made a motion to send the rate to the Financial Management Committee and call a special meeting of the Commission in two weeks and recommend to the Financial Management Committee a rate of between 2.18 and 2.25. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – aye	Graham – nay	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – nay	Walker – nay
Dowdy – nay	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – nay	Kidd – aye	Slater – nay	

There were 5 voting aye, 14 voting nay, and 2 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Melton made a motion to set the rate at \$2.18 and send the distribution to the Financial Management Committee to bring to the Commission for approval at a called meeting in two weeks. Commissioner Keeble seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – aye
Dowdy – nay	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – nay	
Everett – aye	Kidd – aye	Slater – aye	

There were 12 voting aye, 7 voting nay, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Kidd seconded the motion. A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Thursday, June 29, 2006, at 6:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Dr. Robert Ramsey gave the invocation, and Commissioner Bob Kidd led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – absent	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – absent
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – absent

There were 16 present and 5 absent. Commissioners Graham and Slater arrived after the roll was taken. Chairman Pro Tem McCall declared a quorum to exist. The following proceedings were held to-wit:

IN RE: BUDGET APPEALS.

Commissioner Brock made a motion to postpone appeals until after setting the tax rate distribution. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION SETTING DISTRIBUTION OF TAX RATE FOR FISCAL YEAR 2006-2007.

Commissioner Keeble made a motion to approve the \$2.18 and it be designated as set forth by the Finance Committee. Commissioner Melton seconded the motion.

Commissioner Arwood made a motion to amend to set the tax rate at \$1.93, the certified tax rate from the State. Commissioner Townsend seconded the motion.

A roll call vote was taken on the motion to amend:

Arwood - aye	Farmer – nay	Kirkland – aye	Tallent - aye
Brock – nay	Graham – absent	McCall – nay	Townsend – aye
Cardin – aye	Gray – nay	Melton – nay	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – absent	
Evans – absent	Keeble – nay	Ramsey – nay	
Everett – nay	Kidd – nay	Slater – absent	

There were 7 voting aye, 9 voting nay, and 5 absent. Chairman Pro Tem McCall declared the motion to have failed.

A roll call vote was taken on the original motion:

Arwood - nay	Farmer – aye	Kirkland – aye	Tallent - nay
Brock – aye	Graham – absent	McCall – aye	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – absent
Dowdy – nay	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 10 voting aye, 6 voting nay, and 5 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Kidd made a motion to adjourn the meeting. Commissioner Arwood seconded the motion.

A roll call vote was taken on the motion to adjourn:

Arwood - aye	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – aye	Graham – absent	McCall – nay	Townsend – nay
Cardin – aye	Gray – nay	Melton – nay	Walker – absent
Dowdy – nay	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – nay	Ramsey – nay	
Everett – aye	Kidd – aye	Slater – absent	

There were 5 voting aye, 11 voting nay, and 5 absent. Chairman Pro Tem McCall declared the motion to have failed.

Commissioner Everett made a motion to address budget appeals. Commissioner Arwood seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have failed.

Commissioner Melton made a motion to vote on the resolution setting distribution of tax rate for fiscal year 2006-2007 with .72 going to County General Fund, .95 to the General Purpose School Fund, and .51 to Debt Service. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – aye	Tallent - nay
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 12 voting aye, 5 voting nay, and 4 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF BLOUNT COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2006, AND ENDING JUNE 30, 2007.

Commissioner Melton made a motion to approve the resolution. Commissioner Brock seconded the motion.

Commissioner Brock made a motion to amend that \$20,000.00 funding for Parks & Recreation youth programs under non profit be reallocated to the Parks & Recreation general funding. Commissioner Kidd seconded the motion.

A roll call vote was taken on the motion to amend:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – aye	Graham – nay	McCall – aye	Townsend – nay
Cardin – nay	Gray – nay	Melton – nay	Walker – absent
Dowdy – nay	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – nay	Ramsey – aye	
Everett – nay	Kidd – aye	Slater – absent	

There were 4 voting aye, 13 voting nay, and 4 absent. Chairman Pro Tem McCall declared the motion to have failed.

A roll call vote was taken on the original motion:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 16 voting aye, 1 voting nay, and 4 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF BLOUNT COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - nay
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – absent	
Evans – absent	Keeble – aye	Ramsey – aye	

Everett – nay Kidd – aye Slater – absent

There were 11 voting aye, 6 voting nay, and 4 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: BUDGET APPEALS.

Commissioner Brock made a motion to not hear appeals except the Public Defenders Office. Commissioner Melton seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – nay	Kirkland – nay	Tallent - aye
Brock – aye	Graham – nay	McCall – nay	Townsend – nay
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – nay	Neubert – absent	
Evans – absent	Keeble – nay	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 10 voting aye, 8 voting nay, and 3 absent. Chairman Pro Tem McCall declared the motion to have failed.

The Commission heard budget appeals from the Sheriff for \$3,772,434, Circuit Court Clerk for \$336,405, Environmental Department for \$36,339, Register of Deeds for \$12,541, County Buildings for \$7,628, Reappraisal Program for \$50,000, Public Defender for \$84,929, 911 Communications Center for \$13,700, Animal Control for \$96,432, Parks & Recreation for \$62,564, Industrial Board for \$319,639, Veteran's Office for \$8,032, Blount County Community Action Agency \$15,725, Drug Treatment for \$31,480, and General Purpose School Fund for \$2,627,000. No action was taken.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Arwood seconded the motion. A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, July 11, 2006, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham – present	Kenneth Melton – present
Keith Brock – absent	Steve Gray – present	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – absent	John Keeble – present	Otto Slater – absent
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent - present
Joe Everett – present	Robby Kirkland – absent	Shirley Townsend – absent
Gary Farmer - present	Jeff McCall – present	Mike Walker – present

There were 13 present and 8 absent. Chairman Pro Tem McCall declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.3D TO SPECIFY DENSITY, LOT SIZE, SETBACK REQUIREMENTS, AND OTHER STANDARDS FOR PLANNED UNIT DEVELOPMENTS and RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROMS-SUBURBANIZING TO C-COMMERCIAL FOR PROPERTY LOCATED AT 3132 HIGHWAY 411 SOUTH, TAX MAP 78 PARCEL 84.01, FOR A TOTAL DEPTH OF 500 FEET OFF OF HWY. 411 RIGHT-OF-WAY.

A public hearing on the resolutions was held.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Hargis seconded the motion. A voice vote was taken with Chairman Pro-Tem McCall declaring the meeting to be adjourned.

RESOLUTION NO. _____

Sponsored by Commissioners Dennis Cardin and Robert Ramsey

A RESOLUTION HONORING COMMISSIONER ERNIE TALLENT FOR HIS EFFORTS TO HONOR THE VETERANS OF THE BATTLE OF THE BULGE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 20th day of July, 2006:

WHEREAS, more than 600,000 Americans fought in the Battle of the Bulge, which occurred December 16, 1944, through January 25, 1945; and

WHEREAS, in addition to the 101,400 British and Germans who were killed or wounded, there were 81,000 American casualties, which included 19,000 Americans who were killed; and

WHEREAS, hundreds of Blount Countians fought in the Battle of the Bulge in the bitter cold and snow in the heavily-forested Ardennes region of Eastern Belgium and Northern Luxembourg; and

WHEREAS, beginning in 2000, Commissioner Ernie Tallent began an endeavor to honor those who fought in the invasion of the Battle of the Bulge; and

WHEREAS, on August 27, 2005, Commissioner Ernie Tallent and others in our community, dedicated a monument on the Blount County Courthouse lawn, honoring the many who served our country in the Battle of the Bulge; and

WHEREAS, Blount County sincerely appreciates the sacrifices that were made by those who have served our country, as well as those who daily make the ultimate sacrifice for the freedoms that we enjoy.

NOW, THEREFORE, BE IT RESOLVED by the Blount County Board of Commissioners, meeting in session this 20th day of July, 2006, that the efforts made by Commissioner Ernie Tallent to honor the veterans of the Battle of the Bulge are hereby recognized and sincerely appreciated.

BE IT FURTHER RESOLVED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved this 20th day of July, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION NO. _____

Sponsored by Commissioners Robert Ramsey and Dan Neubert

**A PROCLAMATION CELEBRATING THE BUILDING AND OPERATION
OF THE MARTIN LUTHER KING, JR, COMMUNITY CENTER.**

WHEREAS, Dr. Martin Luther King, Jr. was born January 15, 1929. His conscientious study of the Bible and consuming faith in God guided him to dedicate his life to peacefully awakening America to finally extend justice, freedom, and equality to all its citizens, regardless to race or color; and

WHEREAS, Dr. King was assassinated April 4, 1968. The sacrifice of his physical life has provided the world's most powerful modern spiritual symbol that continues to inspire a peaceful movement to search for and achieve racial equality, social justice, and the putting away of worldwide prejudice forevermore; and

WHEREAS, the City of Alcoa provided property in Alcoa and the necessary funding for the construction of a Community Center named for Dr. Martin Luther King, Jr., which opened in September 1994 under the direction of Mr. Frank Smith and is operated by the City of Alcoa and the Blount County Parks and Recreation Commission.

NOW, THEREFORE, BE IT PROCLAIMED by the Blount County Board of Commissioners, meeting in session this 20th day of July, 2006, that Blount County Government celebrates the building and operation of the Dr. Martin Luther King, Jr. Community Center. The Center faithfully perpetuates Dr. King's mission and spirit, so that the efforts of concerned citizens to promote equality in race, age, gender, and faith will make Blount County a better community.

BE IT FURTHER PROCLAIMED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved this 20th day of July, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 20th day of July, 2006:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: JULY 20, 2006**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Sandra K. Ayers.....	06-12-2006
Jayni M. Satterfield.....	06-13-2006
Fran Palmer.....	06-14-2006
Shirley O. Noland.....	06-14-2006
Sandra F. Jewell.....	06-14-2006
Gail Ferguson.....	06-15-2006
Kathy Donovan.....	06-15-2006
Sparkie A. Morgan.....	06-15-2006
Larry D. McPheron.....	06-16-2006
Glenn W. Doig.....	06-19-2006
Aniesia Williams-Reed.....	06-19-2006
Jonnie Tipton.....	06-20-2006
Michelle M. Grimh.....	06-21-2006
Reinesha G. Maples.....	06-26-2006
Carolyn T. McClurg.....	06-27-2006
Sonia A. Murphy.....	06-27-2006
Alice Jane Bradburn.....	06-29-2006
Kent B. Murrell.....	06-30-2006
Leigh Anne Harrison.....	06-30-2006
Lisa Jennings.....	06-30-2006
Alvin M. Mercer.....	07-03-2006
Jo Lynn Christian.....	07-05-2006
Jenifer A. Clark.....	07-05-2006
Thomas D. Garner.....	07-05-2006
Sandra G. Gregory.....	07-06-2006
Jessica June Cabage.....	07-07-2006
Michael Steven Lawson.....	07-07-2006
Heather D, McCollum.....	07-07-2006
Patricia L. Falcon.....	07-07-2006
D. C. Brantley.....	07-07-2006
Teresa Ann Gross.....	07-10-2006
Janice Best.....	07-10-2006
Lana J. Pettis.....	07-10-2006
Timothy A. Vaughn.....	07-10-2006
Trula R. Jones.....	07-11-2006
Harry Newman.....	07-11-2006
Leslie P. Richards.....	07-11-2006
Cristie L. Jenkins.....	07-11-2006
Philip R. Malach.....	07-11-2006
Judy L. Jones.....	07-12-2006
Carey Best.....	07-12-2006

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
COMPLETED DEPUTY SHERIFF OATHS
DATE: JULY 20, 2006**

Name
Jordan Mary

Date of completion
05-16-2006



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED JULY 20, 2006

Amy L. Alexander
Alene Atkins
Brittany M. Bledsoe
Harold S. Brown
Debbie S. Carpenter
Saundra Carter
Rosa G. Clure
Kasey L. Cox
Donna B. Davis
Steven W. Davis
Gloria Goddard
Carol Gray
Margaret Jo Greene
Helen L. Harrod
Paige A. Harvey
Emily A. Headrick
Sandra Elaine Headrick
Gaylon Hill
Angie J. Holley
Arthur Holley
Missy Holley
Ralph Holley

Khristy R. Kitts
L. Lee Kull
Javier La Rosa
Marian K. La Rosa
Erin E. Lambert
Missy Lovingood
Deborah J. Patton
Jeanne Pearmain
G. Gail Perry
Nikki Pickens
Paula A. Rauhuff
Sharon L. Reagan
Shannon Reed
Kimberly J. Renshaw
Glenda Hill Storie
Helen Teffeteller
Donald R. Van Kampen
Maria L. Van Kampen
Douglas Ward
Darlene Welchance
Katheryn M. Wailson
Rick Wilson

RESOLUTION

Sponsored by Commissioners Robert Kidd and Joe Everett

A RESOLUTION APPOINTING KENNETH E. SLAGLE AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING MICHAEL FOX OF THE DUTIES OF SAME.

WHEREAS, the Blount County Legislative Body has heretofore determined the need for the appointment of twelve (12) Judicial Commissioners for Blount County, Tennessee, pursuant to authority granted by Tennessee Code Annotated § 40-1-111; and

WHEREAS, the Circuit Court Clerk’s Office employees five (5) full time and eight (8) part time Judicial Commissioners; and

WHEREAS, this only constitutes a total of nine (9) Judicial Commissioners for Blount County; Tennessee; and

NOW THEREFORE, be it resolved by the Blount County Legislative Body, in regular session on this 20th day of July, 2006 as follows to wit:

1. That Kenneth E. Slagle be and the same is hereby appointed as Judicial Commissioners for Blount County, Tennessee.
2. Duties: That said Judicial Commissioners shall perform the duty or duties prescribed and authorized by Tennessee Code Annotated § 40-1-111.
3. Term of Office: That the compensation for said Judicial Commissioners shall be one dollar (\$1.00) per calendar year to be paid from the general fund of the County.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date



***Blount County Trustee
Scott Graves***

**Trustee's Annual Report
FY 2005 – 2006**

Contents

- Section I** **Introduction Letter (With Taxes Paid Under Protest)**
- Section II** **Property Tax Collections by Tax Year & Month**
- Section III** **Property Tax Allocation Percentages**
- Section IV** **Report of Delinquent Taxes**
- Section V** **Report of Pickups, Rollbacks, Releases, Refunds**
- Section VI** **Annual Report of Local Option Sales Tax
Distribution**
- Section VII** **Sales Tax Collections Comparison (1989 – 2005)**
- Section VIII** **Annual Report of Interest Earned**
- Section IX** **Report of Trustee's Commission Collected**
- Section X** **Trustee's Cash and Investments (as of June 30, 2006)**
- Section XI** **Statement of Receipts, Disbursements, Balances**



Blount County Trustee SCOTT GRAVES



347 Court Street
Maryville, Tennessee 37804
Office (865) 273-5900 Fax (865) 273-5910

==== MEMO =====

DATE: July 14, 2006

TO: Honorable Blount County Board of Commissioners
Honorable Dr. Robert Ramsey, Interim County Mayor
Honorable Roy Crawford Jr., County Clerk

FROM: Scott Graves, County Trustee 

SUBJECT: Annual Report of the Blount County Trustee

In compliance with Section 67-5-1902, *Tennessee Code Annotated*, I respectfully submit the Annual Report of the Blount County Trustee for the Fiscal Year ended June 30, 2006.

For your convenience, the preceding page is a table of contents. As always if you have questions or desire more information, please do not hesitate to contact me. Thank you for your continued support of this Office, and I hope that you find this report thorough and informative.

In accordance with Section 67-1-912, *Tennessee Code Annotated*, the following is a list of those taxpayers who paid taxes under protest this year. The protests were indicated on the checks or the returned tax notices:

<u>2005 Real Property Taxes</u>	<u>Receipt #</u>	<u>Map/Parcel</u>	<u>Property Description</u>
Davis Sr., Steven L.	05014803	016/00600	3346 Rankin Ferry Loop Road
Garner, Frances W. & Norma J.	05020886	112/01104	Baumgardner Road
Garner, Ronie Lane	05020975	047G/D/00601	1920 E. Broadway Avenue
Henderson, Charlotte	05010054	046M/G/00200/P015	353 Gill Street
Echostar Satellite LLC	05016970	057E/E/02100/P376	Leased Personal Property
Graham, Charles & Marvalee	05022326	069N/A/03500	2636 New Blockhouse Road
	05P00035	069N/A/03500	2638 New Blockhouse Road

<u>2005 Public Utilities - State Appeal/Bkctcy</u>	<u>Receipt #</u>	<u>Map/Parcel</u>	<u>Status</u>
BellSouth Telecommunications	05U00014	999/00165	Paid

**Blount County Trustee
Scott Graves**

Property Tax Collections by Tax Year and Month

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
July				76,600	223,900	177,900	246,236	272,321	141,705	197,290	98,446
August				53,700	164,400	168,500	209,700	238,096	313,850	374,635	359,800
September				185,900	277,700	287,900	331,790	463,895	2,101,107	2,669,733	2,866,492
October				11,996,200	14,250,600	16,343,100	18,843,055	21,767,420	21,493,707	25,633,423	26,542,674
November				1,414,300	2,282,800	1,847,585	1,920,477	1,752,378	1,658,379	2,104,512	2,272,784
December				1,487,800	1,876,100	1,585,252	1,715,319	1,936,689	1,686,745	1,914,599	2,021,668
January				1,423,000	1,279,100	1,485,986	1,552,505	1,591,088	1,135,073	1,255,447	1,491,572
February				10,962,700	11,511,000	12,061,415	12,435,615	10,195,804	10,215,315	11,554,395	10,927,092
March				735,900	2,209,300	1,162,297	722,090	961,632	1,335,876	1,472,781	1,715,986
April				215,600	308,400	219,309	378,719	551,360	349,495	358,067	404,117
May				143,500	157,000	243,807	203,396	311,948	199,619	265,058	257,654
June				<u>129,900</u>	<u>285,500</u>	<u>343,538</u>	<u>272,765</u>	<u>208,300</u>	<u>194,885</u>	<u>185,910</u>	<u>124,639</u>
TOTALS	23,025,000	24,019,500	25,246,400	28,825,100	34,825,800	35,926,589	38,831,667	40,250,931	40,825,756	47,985,850	49,082,924
Property Tax Rate	2.10	2.10	2.15	2.07	2.36	2.36	2.15	2.15	2.15	2.43	2.43

* Totals above include collection of prior year taxes *

**Blount County Trustee
Scott Graves**

Property Tax Allocation

May 3, 2006

<u>Fund</u>	<u>Fund Name</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>FINAL 2005-06</u>
101	General County	34.5339%	34.5339%	33.0233%	32.0930%	32.0930%	32.0988%	32.5103%
141	General Purpose Schools	28.6832%	28.7675%	30.3415%	32.5423%	32.4286%	32.5299%	31.7906%
151	Debt Service	22.0339%	22.0339%	20.9302%	18.1395%	18.1395%	18.1070%	18.1070%
355	City of Alcoa Schools	3.5693%	3.3289%	3.5336%	3.9087%	3.7986%	3.9854%	4.1825%
356	City of Maryville Schools	<u>11.1797%</u>	<u>11.3358%</u>	<u>12.1714%</u>	<u>13.3165%</u>	<u>13.5403%</u>	<u>13.2789%</u>	<u>13.4096%</u>
		100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%

Property Tax Allocation in Dollars

General County	\$0.815	\$0.815	\$0.71	\$0.69	\$0.69	\$0.78	\$0.79
Education	\$1.025	\$1.025	\$0.99	\$1.07	\$1.07	\$1.21	\$1.20
Debt Service	<u>\$0.520</u>	<u>\$0.520</u>	<u>\$0.45</u>	<u>\$0.39</u>	<u>\$0.39</u>	<u>\$0.44</u>	<u>\$0.44</u>
Total Property Tax Rate	<u>\$2.36</u>	<u>\$2.36</u>	<u>\$2.15</u>	<u>\$2.15</u>	<u>\$2.15</u>	<u>\$2.43</u>	<u>\$2.43</u>

**Blount County Trustee
Scott Graves**

**REPORT OF DELINQUENT TAXES
As of June 30, 2006**

2005

The following taxes are payable to the Trustee Office as of June 30, 2006:

2005 Real Property Taxes	\$1,501,530.21
2005 Personal Property Taxes	196,293.21
2005 Pick-Up Taxes	39,610.00
2005 Rollback Taxes	223.00
2005 Public Utility Taxes	150,026.09

2004

2004 Public Utility Taxes	18,110.00
2004 Personal Property Taxes	63,528.53

According to State law, the following taxes were turned over to the Clerk & Master's Office for collection on April 3, 2006 (amended May 01, 2006):

2004 Real Property Taxes	\$ 175,466.52
2004 Percent Collected as of June 30, 2006	<u>99.54%</u>

Blount County Trustee
Scott Graves

Property Taxes
Annual Report of Pick-Ups, Rollbacks, Releases, & Refunds
FY 2005 - 2006

TO: The Honorable Blount County Mayor
The Honorable Members of the Blount County Board of Commissioners

Your Trustee respectfully presents his report of Pick-Ups, Rollbacks, Releases, and Refunds of Real and Personal Property, asking for considerations which are fully set forth in exhibits submitted as follows. This report covers the period from July 1, 2005 thru June 30, 2006. Records are available for review in the Trustee's Office.

Pick-Ups & Rollbacks

For Real, Personal Property, and Rollback Taxes picked up by the Property Assessor's Office for 2002, 2003, 2004 & 2005.

2005 Pick-Ups	\$	55,414.00
2005 Rollbacks		68,338.00
2004 Pick-Ups		27,359.00
2004 Rollbacks		55,626.00
2003 Pick-Ups		257.00
2003 Rollbacks		39,774.00
2002 Rollbacks		<u>558.00</u>
Total Pick-Ups/Rollbacks	\$	247,326.00

Releases

For Real, Personal Property, Public Utility, and Rollback taxes double assessed or otherwise in error released by the Property Assessor's Office.

2005 Taxes	\$	402,746.00
2005 Pick-Ups		85.00
2005 Rollbacks		2,982.00
2004 Taxes		5,921.00
2004 Pick-Ups		4,643.00
2004 Rollbacks		6,809.00
2003 Taxes		1,406.00
2003 Rollbacks		6,015.00
2002 Taxes		314.00
2002 Pickups		64.00
2002 Rollbacks		<u>3,386.00</u>
Total Releases	\$	434,371.00

Refunds (Given for information only, not required to report)

For Property Taxes refunded due to corrections in assessments by Property Assessor's Office.

2005 Taxes	\$	4,871.00
2004 Taxes		3,777.07
2003 Taxes		266.00
2002 Taxes		<u>76.00</u>
Total Refunds	\$	8,990.07



Scott Graves, Trustee

**Blount County Trustee
Scott Graves**

**Annual Report of Local Option Sales Tax Distribution
2005-2006**

<u>Month Received</u>	<u>Month of Sale</u>	<u>Total Received</u>	<u>County Schools</u>	<u>Alcoa Schools</u>	<u>Maryville Schools</u>	<u>Highway Dept.</u>	<u>City of Alcoa</u>	<u>City of Maryville</u>	<u>City of Friendsville</u>	<u>City of Louisville</u>	<u>City of Rockford</u>	<u>City of Townsend</u>
July	May	\$2,497,369.04	815,749.37	99,940.96	332,994.20	187,685.57	546,778.98	474,500.00	2,023.75	5,431.74	17,382.06	14,882.41
August	June	\$2,613,577.68	853,708.17	104,591.46	348,489.23	197,336.67	559,667.44	513,187.36	2,706.02	6,403.81	14,329.07	13,158.45
September	July	\$2,592,186.81	846,720.99	103,735.43	345,637.01	198,784.45	557,770.41	486,526.61	7,078.96	5,730.49	11,079.91	29,122.55
October	Aug.	\$2,639,459.25	862,162.23	105,627.20	351,940.22	204,210.76	553,290.49	519,106.94	4,023.33	6,127.93	14,411.70	18,558.45
November	Sept.	\$2,548,286.04	832,381.08	101,978.58	339,783.37	183,050.10	547,100.29	491,558.53	3,510.08	7,243.36	14,065.74	27,614.91
December	Oct.	\$2,507,287.08	818,989.04	100,337.87	334,316.65	203,269.69	528,076.18	470,975.95	6,089.97	5,856.83	13,414.19	25,960.71
January	Nov.	\$2,508,147.89	819,270.22	100,372.32	334,431.43	169,666.15	519,040.20	534,255.64	4,027.23	4,939.27	12,072.63	10,072.80
February	Dec.	\$3,160,245.80	1,032,273.75	126,468.30	421,380.86	201,988.71	614,727.35	717,538.76	10,061.00	7,196.94	18,378.89	10,231.24
March	Jan.	\$2,274,539.48	742,963.55	91,023.66	303,282.55	163,377.37	524,913.84	425,451.06	3,670.15	4,436.75	12,852.65	2,567.90
April	Feb.	\$2,289,732.84	747,926.36	91,631.68	305,308.40	144,932.35	521,281.02	454,266.23	5,409.12	4,390.17	13,190.74	1,396.77
May	March	\$2,692,098.49	866,532.68	114,004.99	365,511.60	167,235.76	595,370.68	533,438.96	6,255.46	5,463.77	13,928.43	24,356.16
June	April	\$2,730,695.99	878,956.43	115,639.52	370,752.06	168,679.66	635,328.73	520,248.73	5,148.92	4,914.76	16,233.48	14,793.70
GROSS TOTAL		\$31,053,626.39	10,117,633.87	1,255,351.97	4,153,827.58	2,190,217.24	6,703,345.61	6,141,054.77	60,003.99	68,135.82	171,339.49	192,716.05
LESS COMMISSION		310,536.27	101,176.34	12,553.52	41,538.28	21,902.18	67,033.46	61,410.55	600.04	681.36	1,713.40	1,927.17
NET TOTAL		\$30,743,090.12	\$10,016,457.53	\$1,242,798.45	\$4,112,289.30	\$2,168,315.06	\$6,636,312.15	\$6,079,644.22	\$59,403.95	\$67,454.46	\$169,626.09	\$190,788.88

**Blount County Trustee
Scott Graves**

Sales Tax Collections Comparison

As of June 30, 2006

Fiscal Year	TOTAL	July	August	September	October	November	December	January	February	March	April	May	June
1991-92	\$14,457,002	<i>* In 1998-99, approximately \$1.19 million refund to Denso and ALCOA *</i>											
1992-93	\$15,275,371	1,152,044	1,393,994	1,305,242	1,308,983	1,307,159	1,348,320	1,270,695	1,513,177	1,092,433	1,067,138	1,236,276	1,279,910
1993-94	\$16,150,062	1,180,660	1,432,749	1,487,384	1,359,470	1,500,259	1,334,891	1,254,357	1,567,717	1,102,515	1,195,954	1,367,881	1,366,225
1994-95	\$17,353,575	1,374,808	1,505,435	1,437,465	1,496,197	1,514,023	1,463,218	1,461,347	1,739,283	1,197,314	1,195,862	1,479,339	1,489,284
1995-96	\$18,773,336	1,559,907	1,622,969	1,560,561	1,618,505	1,604,986	1,629,575	1,501,713	1,827,006	1,355,656	1,382,166	1,498,638	1,611,654
1996-97	\$20,675,880	1,765,968	1,761,516	1,790,731	1,702,876	1,678,246	1,771,207	1,686,641	2,228,045	1,431,941	1,463,810	1,745,001	1,649,898
1997-98	\$21,310,581	1,854,638	1,814,390	1,782,810	1,807,381	1,828,546	1,793,990	1,792,420	2,029,882	1,487,285	1,507,914	1,805,736	1,805,589
*1998-99	\$21,498,422	1,866,129	1,955,576	1,956,626	1,907,263	1,131,434	1,947,054	1,586,757	2,299,393	965,837	2,120,178	1,881,203	1,880,972
1999-00	\$23,056,296	1,901,628	1,964,004	1,947,483	1,931,341	1,894,734	1,942,364	1,801,151	2,341,132	1,516,851	1,748,326	2,094,643	1,972,639
2000-01	\$24,661,172	2,006,284	2,202,584	2,077,858	2,116,195	2,127,509	2,108,368	2,088,675	2,401,068	1,704,362	1,730,068	2,062,270	2,035,931
2001-02	\$24,971,945	2,117,863	2,196,885	2,056,699	2,082,022	2,093,645	2,115,239	2,099,136	2,500,630	1,817,405	1,776,213	2,052,231	2,063,977
2002-03	\$26,246,526	2,171,183	2,264,653	2,235,351	2,208,608	2,127,106	2,134,766	2,100,615	2,655,228	1,931,378	2,010,348	2,256,713	2,150,577
2003-04	\$27,658,845	2,232,151	2,465,745	2,273,780	2,273,549	2,341,475	2,352,426	2,204,969	2,856,958	1,935,762	2,000,380	2,371,062	2,350,588
2004-05	\$28,649,735	2,390,873	2,435,281	2,559,649	2,261,037	2,410,716	2,403,394	2,306,089	2,937,171	2,086,013	1,905,518	2,494,466	2,459,528
2005-06	\$31,053,626	2,497,369	2,613,578	2,592,187	2,639,459	2,548,286	2,507,287	2,508,148	3,160,246	2,274,539	2,289,733	2,692,098	2,730,696

Blount County Trustee
Scott Graves

Annual Report of Interest Earned
FY 2005-2006

<u>Type of Account</u>	<u>Interest Earned</u>
Main Checking Account	\$1,258,700.99
Local Government Investment Pool	\$4,391.04
Certificates of Deposit	\$138,839.91
Money Market Accounts	<u>\$34,605.68</u>
Total Fiscal Year Interest Earned	<u>\$1,436,537.62</u>

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
ACCOUNTING	41592	Adult Businesses Permits	100.00	1.00
ADULT ORIENTED EST BOARD	41592	Adult Businesses Permits	215.00	2.15
ALCOA 25 YEAR CLUB	44120	Lease/Rentals	200.00	2.00
AME FID INTEREST	44110	Interest Earned	9,336.78	93.37
AME FID REG INT	44110	Interest Earned	29.83	.30
AME FID REPURCHASE INT	44110	Interest Earned	39,955.91	399.56
AMERICAN FIDELITY	44110	Interest Earned	709,206.79	6,080.63
AMERICAN FIDELITY/INTEREST	44110	Interest Earned	14,707.51	120.92
AMERICAN FIDELITY/TENN VALLEY	40161	Lieu of Taxes - TVA	2,024.70	20.25
AMFBANK	43581	Community Service Fees - Children	287.00	2.87
ATMOS ENERGY CORP	41591	Other Permits-Atmos Energy Corp	361,329.02	3,613.28
B B & T INT	44110	Interest Earned	3,586.83	35.87
BANK INTEREST	44110	Interest Earned	456,568.91	4,036.70
BANK INTEREST & CHILDRENS HOME	44110	Interest Earned	6,588.42	48.65
BANK INTERST	44110	Interest Earned	121,589.71	1,094.33
BANKEAST	44110	Interest Earned	10.69	.11
BANKEAST INT	44110	Interest Earned	3,554.63	35.55
BB&T	44110	Interest Earned	2,169.79	21.70
BB&T INTEREST	44110	Interest Earned	3,484.84	31.36
BL CO BLDG	41520	Building Permits	4,317.50	43.18
BL CO BLDG COMMISSION	41520	Building Permits	1,600.00	16.00
BL CO BUILDING COMMISSIONER	41520	Building Permits	3,787.50	37.88
BL CO CABLE TV AUTH	41140	Cable TV Franchise	121,543.08	1,215.43
BL CO ENVIRONMENTAL	43190	Other General Service Charges	2,405.00	24.05
BLDG COMMISSIONER	41520	Building Permits	199,916.45	1,999.25
BLDG COUNTY COMMISSIONER	41520	Building Permits	1,775.00	17.75
BLDGING COMMISSION	41520	Building Permits	3,411.25	34.11
BLDGING COMMISSIONER	41520	Building Permits	87,200.33	872.02
BLDGING COMMISSIONS	41520	Building Permits	9,545.00	95.45
BLDING COMMISSIONER	41520	Building Permits	10,579.50	105.80
BLG COMMISSIONER	41520	Building Permits	2,913.00	29.13
BLO CO HIGHWAY	41590	Other Permits	5.43	.05
BLOUNT CO ENVIRONMENTAL	43190	Other General Service Charges	1,606.00	16.06
BLOUNT CO BUILDING COMMISSIONER	41520	Building Permits	4,707.50	47.08
BLOUNT CO CABLE TELEVISION	41140	Cable TV Franchise	124,412.82	1,244.13
BLOUNT CO ED FOUNDATION	43581	Community Service Fees - Children	8,000.00	80.00
BLOUNT CO EDUCATION FOUNDATION	43581	Community Service Fees - Children	18,000.00	180.00
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	49,221,699.06	981,679.85
BLOUNT COUNTY CLERK	40220	Hotel/Motel Tax	80,907.94	809.08
	40250	Litigation Tax - General	1,684.10	16.84
	40260	Litigation Tax - Special Purpose	106.40	1.06
	40270	Business Tax	41,876.67	418.77
	40330	Wholesale Beer Tax	13,443.57	134.44
	41110	Marriage Licenses	323.00	3.23
BLOUNT COUNTY PLANNING	43990	Other Charges for Services	40.00	.40
BLOUNT TITLE AGENCY	41520	Building Permits	625.00	6.25
BUILDING COMMISSIONER	41520	Building Permits	1,457.50	14.58
BUILDING COMMISSIONER	41520	Building Permits	35,666.50	356.67
CABLE TV AUTHORITY	41140	Cable TV Franchise	103,576.61	1,035.77
CALVARY COMMUNITY CHURCH	44120	Lease/Rentals	50.00	.50

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
CBBC	44110	Interest Earned	4.38	.04
CHANCERY	40130	Clerk & Master Collections - Prior Year	34,930.81	349.30
	40250	Litigation Tax - General	79.42	.79
	40260	Litigation Tax - Special Purpose	37.40	.38
	42520	Officers Costs	692.12	6.92
CHANDLER REPORTS	44141	GIS MAPPING	635.00	6.35
CHARTER COMMUNICATIONS	41140	Cable TV Franchise	125,777.76	1,257.78
CHILHOWEE VETERINARY CLINIC	41130	Animal Vaccination	203.00	2.03
CIRCUIT COURT	40250	Litigation Tax - General	5,827.71	58.28
	40260	Litigation Tax - Special Purpose	538.00	5.36
	42120	Officers Costs	985.87	9.86
	42140	Drug Control Fines	1,345.43	13.46
	42160	District Attorney General Fees	1,017.31	10.16
	42180	DUI EXCESS	665.00	6.65
	42210	Fines	2,510.60	25.10
	42220	Officers Costs	12,590.46	125.91
	42320	Officers Costs	1,875.06	18.76
	42360	District Attorney General Fees	456.70	4.56
	42810	Fines	19,738.42	197.39
	43990	Other Charges for Services	2,388.30	23.88
CIRCUIT COURT CIVIL	40250	Litigation Tax - General	1,025.10	10.25
	40260	Litigation Tax - Special Purpose	122.40	1.22
	42220	Officers Costs	1,157.57	11.58
	42320	Officers Costs	335.00	3.35
CIRCUIT COURT CRIMINAL	40250	Litigation Tax - General	777.93	7.79
	40260	Litigation Tax - Special Purpose	25.71	.26
	42140	Drug Control Fines	29.69	.30
	42160	District Attorney General Fees	140.12	1.40
	42210	Fines	95.00	.95
	42220	Officers Costs	1,623.07	16.23
	42320	Officers Costs	74.20	.74
	42360	District Attorney General Fees	71.67	.72
	42810	Fines	5,785.33	57.85
	43990	Other Charges for Services	249.37	2.49
CIRCUIT COURT/CRIMINAL & CIVIL	40250	Litigation Tax - General	1,239.46	12.40
	40260	Litigation Tax - Special Purpose	85.25	.85
	42140	Drug Control Fines	86.69	.87
	42160	District Attorney General Fees	98.80	.99
	42180	DUI EXCESS	95.00	.95
	42210	Fines	251.75	2.52
	42220	Officers Costs	2,171.90	21.72
	42320	Officers Costs	382.57	3.83
	42360	District Attorney General Fees	88.35	.88
	42810	Fines	3,653.70	36.54
	43990	Other Charges for Services	273.12	2.73
CIRCUIT COURT/CRIMINAL COURT	40250	Litigation Tax - General	1,413.12	14.13
	40260	Litigation Tax - Special Purpose	93.50	.94
	42140	Drug Control Fines	137.42	1.37
	42160	District Attorney General Fees	146.66	1.47
	42210	Fines	391.40	3.91

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42220	Officers Costs	3,282.93	32.83
	42320	Officers Costs	381.65	3.81
	42360	District Attorney General Fees	120.04	1.20
	42810	Fines	3,621.68	36.22
	43990	Other Charges for Services	525.35	5.25
CIRCUIT COURTS	40250	Litigation Tax - General	1,349.34	13.49
	40260	Litigation Tax - Special Purpose	94.14	.94
	42140	Drug Control Fines	1,141.19	11.41
	42160	District Attorney General Fees	72.33	.72
	42180	DUI EXCESS	190.00	1.90
	42210	Fines	332.50	3.33
	42220	Officers Costs	2,208.17	22.08
	42320	Officers Costs	276.05	2.76
	42360	District Attorney General Fees	79.38	.79
	42810	Fines	7,710.50	77.11
	43990	Other Charges for Services	294.02	2.94
CIRCUIT COURTS & GENERAL SESSI	40250	Litigation Tax - General	30,137.68	301.37
	40260	Litigation Tax - Special Purpose	1,088.22	10.88
	42140	Drug Control Fines	105.69	1.06
	42160	District Attorney General Fees	73.62	.74
	42180	DUI EXCESS	190.00	1.90
	42210	Fines	420.61	4.21
	42220	Officers Costs	4,124.50	41.25
	42310	Fines	19,761.52	197.61
	42320	Officers Costs	35,307.50	353.09
	42330	Game and Fish Fines	90.00	.90
	42340	Drug Control Fines	5,024.33	50.24
	42350	Jail Fees	4,067.05	40.67
	42360	District Attorney General Fees	7,372.82	73.73
	42380	DUI EXCESS	2,248.17	22.48
	42391	Courtroom Security	1,612.62	16.12
	42810	Fines	10,672.33	106.72
	43190	Other General Service Charges	83.60	.84
	43990	Other Charges for Services	114.47	1.14
CIRCUIT-CRIMINAL & CIVIL COURT	40250	Litigation Tax - General	1,823.21	18.23
	40260	Litigation Tax - Special Purpose	120.28	1.20
	42140	Drug Control Fines	47.50	.48
	42160	District Attorney General Fees	88.82	.89
	42180	DUI EXCESS	95.00	.95
	42210	Fines	292.12	2.92
	42220	Officers Costs	3,432.32	34.32
	42320	Officers Costs	980.96	9.81
	42360	District Attorney General Fees	58.19	.58
	42810	Fines	2,802.02	28.02
	43990	Other Charges for Services	211.37	2.11
CITY OF ALCOA	40162	Lieu of Taxes - Local Util	196,410.66	1,964.11
CITY OF MARYVILLE	41590	Other Permits	168.90	1.69
	44120	Lease/Rentals	2,000.00	20.00
CLERK & MASTER	40130	Clerk & Master Collections - Prior Year	39,833.27	398.34
	40250	Litigation Tax - General	2,440.68	24.40

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	40260	Litigation Tax - Special Purpose	193.44	1.94
	42320	Officers Costs	2,611.57	26.12
	42391	Courtroom Security	10.00	.10
	42520	Officers Costs	909.16	9.09
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	98,393.73	983.94
	40250	Litigation Tax - General	9,793.98	97.92
	40260	Litigation Tax - Special Purpose	1,175.08	11.74
	42120	Officers Costs	2,320.88	23.22
	42320	Officers Costs	10,296.63	102.98
	42391	Courtroom Security	20.00	.20
	42520	Officers Costs	2,717.33	27.17
CLERK & MASTERS/CHANCERY	40130	Clerk & Master Collections - Prior Year	45,522.16	455.25
	40250	Litigation Tax - General	270.75	2.71
	40260	Litigation Tax - Special Purpose	127.50	1.28
	42520	Officers Costs	2,784.32	27.84
CLERK & MASTERS/CIRCUIT	40250	Litigation Tax - General	823.08	8.23
	40260	Litigation Tax - Special Purpose	387.60	3.88
	42120	Officers Costs	1,915.72	19.16
CLERK & MASTERS/GENERAL SESSIO	40250	Litigation Tax - General	5,252.31	52.52
	40260	Litigation Tax - Special Purpose	359.10	3.60
	42320	Officers Costs	6,218.94	62.18
COCA COLA	43380	Vending Machine Collections	110.21	1.10
COCA COLA BOTTLING	43380	Vending Machine Collections	25.86	.26
COCA-COLA	43380	Vending Machine Collections	46.63	.47
COCOA COLA BOTTLING CO	43380	Vending Machine Collections	57.21	.57
COUNTY CLERK	40220	Hotel/Motel Tax	1,346,680.50	13,466.80
	40250	Litigation Tax - General	13,477.90	134.79
	40260	Litigation Tax - Special Purpose	841.70	8.40
	40270	Business Tax	1,344,426.05	13,444.25
	40330	Wholesale Beer Tax	186,343.90	1,863.45
	41110	Marriage Licenses	4,165.75	41.68
DAYCARE	43581	Community Service Fees - Children	792,853.04	7,928.56
DAYCARE/CORRECTIONS	43581	Community Service Fees - Children	.50	.01
DRUG COURT	40250	Litigation Tax - General	253.30	2.53
EAST TENN DEVELOPMENT	44120	Lease/Rentals	3,508.00	35.08
EAST TN DEV	44120	Lease/Rentals	7,016.00	70.16
EAST TN DEVELOPMENT	44120	Lease/Rentals	877.00	8.77
EAST TN DEVELOPMENT DISTRICT	44120	Lease/Rentals	17,540.00	175.40
EAST TN DISTRICT NYI	44120	Lease/Rentals	50.00	.50
EAST TN REGION SPORTS CAR CLUB	44120	Lease/Rentals	50.00	.50
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	1,335.00	13.35
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	2,530.00	25.30
ENVIRONMENTAL	43190	Other General Service Charges	5,105.00	51.05
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	219,623.00	2,196.27
ENVIRONMENTAL HEALTH DEPT	43190	Other General Service Charges	2,902.00	29.02
EX DAYCARE	43581	Community Service Fees - Children	14,265.00	142.65
EXT DAYCARE	43581	Community Service Fees - Children	515,824.99	5,158.24
EXTENDED SCHOOL PROGRAM	43581	Community Service Fees - Children	23.83	.24
FAIRVIEW FRIENDS	43581	Community Service Fees - Children	160.60	1.61
FIRST NATIONAL	44110	Interest Earned	3,269.81	31.92

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
FIRST TENN REG INT	44110	Interest Earned	12.98	.13
FIRST TN	44110	Interest Earned	12.12	.12
FRIENDSVILLE U N C	44120	Lease/Rentals	50.00	.50
GENERAL DEBIT SERVICE	44110	Interest Earned	1,184.41	11.84
GENERAL GOVERNMENT	41591	Other Permits-Atmos Energy Corp	51,344.42	513.44
GENERAL SESSIONS	40250	Litigation Tax - General	230,465.30	2,304.64
	40260	Litigation Tax - Special Purpose	7,937.68	79.38
	42310	Fines	78,132.31	781.31
	42320	Officers Costs	241,942.84	2,419.44
	42330	Game and Fish Fines	955.59	9.57
	42340	Drug Control Fines	19,776.51	197.77
	42350	Jail Fees	27,656.83	276.57
	42360	District Attorney General Fees	49,842.71	498.41
	42380	DUI EXCESS	14,469.02	144.69
	42391	Courtroom Security	1,916.62	19.16
	42810	Fines	15,554.95	155.55
	43190	Other General Service Charges	1,246.40	12.46
GENERAL SESSIONS COURT	40250	Litigation Tax - General	43,179.31	431.80
	40260	Litigation Tax - Special Purpose	1,470.60	14.70
	42310	Fines	11,847.75	118.48
	42320	Officers Costs	43,233.56	432.33
	42330	Game and Fish Fines	158.40	1.58
	42340	Drug Control Fines	3,221.01	32.21
	42350	Jail Fees	5,968.48	59.69
	42360	District Attorney General Fees	9,637.90	96.38
	42380	DUI EXCESS	2,531.75	25.32
	42810	Fines	5,661.38	56.61
GENERAL SESSIONS/TRAFFIC	43190	Other General Service Charges	380.00	3.80
	40250	Litigation Tax - General	33,292.24	332.92
	40260	Litigation Tax - Special Purpose	1,184.28	11.84
	42310	Fines	11,290.24	112.90
	42320	Officers Costs	33,302.13	333.02
	42330	Game and Fish Fines	22.50	.23
	42340	Drug Control Fines	1,292.00	12.92
	42350	Jail Fees	2,578.26	25.78
	42360	District Attorney General Fees	7,718.77	77.18
	42380	DUI EXCESS	2,137.50	21.38
	42391	Courtroom Security	744.80	7.45
	42810	Fines	4,702.52	47.03
GENERAL SESSIONS/TRAFFIC COURT	43190	Other General Service Charges	152.00	1.52
	40250	Litigation Tax - General	43,039.90	430.41
	40260	Litigation Tax - Special Purpose	1,505.00	15.05
	42310	Fines	17,952.62	179.53
	42320	Officers Costs	47,651.69	476.51
	42330	Game and Fish Fines	5.18	.05
	42340	Drug Control Fines	2,689.92	26.90
	42350	Jail Fees	5,307.75	53.08
	42360	District Attorney General Fees	11,793.72	117.94
	42380	DUI EXCESS	3,839.69	38.40
	42391	Courtroom Security	1,392.22	13.92

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42810	Fines		
	43190	Other General Service Charges	4,876.31	48.76
GIDEONS	44120	Lease/Rentals	23.75	.24
HEALTH DEPT	41130	Animal Vaccination	50.00	.50
HOME FEDERAL	44110	Interest Earned	214.00	2.14
HOME FEDERAL/INTEREST	44110	Interest Earned	11.35	.09
INTEREST	44110	Interest Earned	11.51	.09
INTEREST ALLOCATION	44110	Interest Earned	43,062.59	340.31
INTEREST EARNED	44110	Interest Earned	178,745.10	1,575.49
INTEREST EARNED/GENERAL DEBT	44110	Interest Earned	1,009.36	10.09
INTEREST/REGIONS	44110	Interest Earned	179,458.87	1,417.83
JOHN HOLLIDAY	44120	Lease/Rentals	1.22	.01
KNOXVILLE UTILITIES BOARD	40162	Lieu of Taxes - Local Util	50.00	.50
KUB	40162	Lieu of Taxes - Local Util	4,578.00	45.78
LGIP	44110	Interest Earned	3,907.00	39.07
LGIP/INTEREST	44110	Interest Earned	163.66	1.64
LIBRARY	43190	Other General Service Charges	190.67	1.69
	43350	Copy Fees	3,271.00	32.71
	43360	Library Fees	5,827.19	58.25
LINDSAY STRATTON	44120	Lease/Rentals	89,038.13	890.46
MARYVILLE COLLECTION SERVICE	43581	Community Service Fees - Children	50.00	.50
MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	175.00	1.75
PLANNING	43990	Other Charges for Services	908.48	9.09
PLANNING DEPART	43990	Other Charges for Services	1,510.00	15.10
PLANNING DEPARTMENT	43990	Other Charges for Services	2,102.50	21.03
PLANNING DEPT	43990	Other Charges for Services	1,240.00	12.40
PROPERTY ASSESSOR	43350	Copy Fees	7,973.50	79.74
	44141	GIS MAPPING	1,069.00	10.71
PROPERTY ASSESSORS	43350	Copy Fees	735.00	7.35
	44141	GIS MAPPING	2,156.00	21.61
PURCHASING	43370	Telephone Commissions	356.00	3.56
PURE PLEASURE	41592	Adult Businesses Permits	3,801.89	38.02
PURE PLEASURE/STACY STALANS	41592	Adult Businesses Permits	200.00	2.00
PURE PLEASURES	41592	Adult Businesses Permits	100.00	1.00
RECREATION AND PARKS	44120	Lease/Rentals	330.00	3.30
REGIONS	44110	Interest Earned	23,000.00	230.00
REGIONS/INTEREST	44110	Interest Earned	4.81	.04
REGISTER OF DEEDS	43392	Data Processing Fee - Register	3.56	.03
REVENUE REFUNDS/STATE OF TN	46990	Other State Revenues	66,954.00	669.54
ROCKY BRANCH COMMUNITY CLUB	44120	Lease/Rentals	1,650.00	16.50
SCHOOL DEPT	43380	Vending Machine Collections	1.00	.01
	43581	Community Service Fees - Children	141.55	1.41
	44120	Lease/Rentals	494.62	4.95
SCHOOL DEPT/ALCOA TN	44120	Lease/Rentals	300.00	3.00
SCHOOL DEPT/COCA-COLA	43380	Vending Machine Collections	50.00	.50
SCHOOLS/EXT DAY CARE	43581	Community Service Fees - Children	64.57	.65
SEVIER CO ELECTRIC	40162	Lieu of Taxes - Local Util	40,448.58	404.49
SHERIFF OFFICE	42910	Proceeds from Confiscated Property	14,899.46	149.00
	43190	Other General Service Charges	5,144.06	51.44
	43350	Copy Fees	734.00	7.34
			199.00	1.99

PROGRAM ID: TR1527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
SHERIFF'S DEPT	42910	Proceeds from Confiscated Property	321,290.54	3,212.91
	43190	Other General Service Charges	6,003.00	60.03
	43350	Copy Fees	2,194.78	21.95
SHERIFF'S OFFICE	42910	Proceeds from Confiscated Property	12,014.63	120.15
	43190	Other General Service Charges	11,812.38	118.12
	43350	Copy Fees	741.80	7.42
STATE OF TENN	46820	Income Tax	166,096.37	1,660.96
STATE OF TN	40210	Local Option Sales Tax	31,053,626.39	310,536.25
	40280	Mineral Severance Tax	182,915.10	1,829.15
	40290	Telecommunications Tax	30,611.10	306.08
	40320	Bank Excise Tax	261,904.17	2,619.04
	46110	Juvenile Services Program	11,947.00	119.47
	46820	Income Tax	2,983.50	29.84
	46830	Beer Tax	17,211.90	172.12
	46840	Alcoholic Beverage Tax	105,934.59	1,059.34
	46850	Mixed Drink Tax	97,160.48	971.60
	46851	State Revenue Sharing - T V A	843,308.93	8,433.08
	46920	Gasoline and Motor Fuel Tax	2,467,736.40	24,677.37
	46930	Petroleum Special Tax	85,127.21	851.28
	46990	Other State Revenues	2,352.88	23.53
STATE OF TN/LGIP	44110	Interest Earned	2,170.32	19.09
STATE OF TN/REVENUE REFUNDS	46990	Other State Revenues	423.77	4.24
STATE/AME FID	44110	Interest Earned	5,704.86	57.05
STEVE MERRITT ATTY AT LAW	41520	Building Permits	390.00	3.90
SUNSHINE	41592	Adult Businesses Permits	100.00	1.00
SUNSHYNE VIDEO	41592	Adult Businesses Permits	100.00	1.00
SUNTRUST	44110	Interest Earned	6.63	.07
TENN TECH	44120	Lease/Rentals	300.00	3.00
TENN VALLEY AUTH	40161	Lieu of Taxes - TVA	4,051.53	40.52
TENN VALLEY AUTHORITY	40161	Lieu of Taxes - TVA	2,025.72	20.26
THE HOME BANK	44110	Interest Earned	5,037.23	50.37
TOM HATCHER	42810	Fines	40.00	.40
TOM HATCHER/CIRCUIT COURTS	40250	Litigation Tax - General	1,393.40	13.94
	40260	Litigation Tax - Special Purpose	76.50	.76
	42140	Drug Control Fines	1,377.07	13.77
	42160	District Attorney General Fees	315.40	3.15
	42210	Fines	6,627.20	66.27
	42220	Officers Costs	3,444.09	34.44
	42320	Officers Costs	710.20	7.11
	42360	District Attorney General Fees	163.53	1.64
	42810	Fines	2,647.30	26.47
	43990	Other Charges for Services	322.52	3.23
TOM HATCHER/CIRCUIT FINES	42810	Fines	308.42	3.08
TOM HATCHER/GENERAL SESSIONS	40250	Litigation Tax - General	39,379.32	393.80
	40260	Litigation Tax - Special Purpose	1,338.55	13.39
	42310	Fines	10,336.11	103.36
	42320	Officers Costs	39,135.67	391.36
	42330	Game and Fish Fines	40.95	.41
	42340	Drug Control Fines	3,031.28	30.31
	42350	Jail Fees	5,400.12	54.00

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42360	District Attorney General Fees	8,107.71	81.07
	42380	DUI EXCESS	2,565.00	25.65
	42810	Fines	4,435.55	44.36
	43190	Other General Service Charges	289.75	2.90
	42810	Fines	150.00	1.50
TOM HATCHER/R ADAMS	43370	Telephone Commissions	1,895.83	18.96
TOTAL TELEPHONE	43370	Telephone Commissions	15,365.71	153.66
TOTAL TELEPHONE CONCEPTS	40161	Lieu of Taxes - TVA	4,051.53	40.52
TVA	44110	Interest Earned	1,546.30	6.48
UNITED COMMUNITY	44110	Interest Earned	24.03	.20
UNITED COMMUNITY BANK	42910	Proceeds from Confiscated Property	78.49	.78
UNITED STATE TREASURY/SHERIFFS	42910	Proceeds from Confiscated Property	17,557.41	175.57
UNITED STATES MARSHALL/SHERIFF	41130	Animal Vaccination	560.00	5.60
VETERINARY HOSPITALS	44110	Interest Earned	3,690.00	29.33
1ST NATIONAL	44110	Interest Earned	58.46	.52
1ST TN BANK	44110	Interest Earned	126.17	1.14
1ST TN BANK INTEREST	44110	Interest Earned	30.00	.30
5TH JDDTD/H YATES	42810	Fines	150.00	1.50
5TH JDDTF	42810	Fines	30.00	.30
5TH JDTF	42810	Fines	30.00	.30
5TH JUDICIAL	46990	Other State Revenues	632.63	6.33

COMMISSION ADJUSTMENTS

94,816,413.49 1,435,218.99

STATE OF TN				59.10
SCHOOL COMMISSION				10,391.10
UN-DISTRIBUTE TAXES				2.86-
SPLIT TRUSTEE COMMISSION				195.06
UNDISTRIBUTE TAXES				.23-
UNDISTRIBUTE TAXES				.38-
UNDISTRIBUTE TAXES				2.98-
UNDISTRIBUTE TAXES				.38-
BLOUNT MEMORIAL HOSPITAL				.33-
UNDISTRIBUTE TAXES				800.00
UNDISTRIBUTE TAXES				.22-
CORR VOIDED MR 154215				.30-
CORR VOIDED MR 154215				21.36-
CORR VOIDED MR 154215				.12-
UNDISTRIBUTE TAXES				.10-
UNDISTRIBUTE TAXES				1.39-
UNDISTRIBUTE TAXES				.18-
UNDISTRIBUTE TAXES				2.09-
UNDISTRIBUTED TAXES				4.38-
UNDISTRIBUTED TAXES				1.05-
CORR VOIDED MR 154215				1.56-
CORR VOIDED MR 154215				3.20-
CORR VOIDED MR 154215				2.38-
CORR VOIDED MR 154215				.18-
				1.02-

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
UN-DISTRIBUTE TAXES				1.62-
SPLIT TRUSTEE COMMISSION				108.64
UNDISTRIBUTE TAXES				.13-
UNDISTRIBUTE TAXES				.21-
UNDISTRIBUTE TAXES				1.68-
UNDISTRIBUTE TAXES				.21-
UNDISTRIBUTE TAXES				.19-
UNDISTRIBUTE TAXES				.12-
CORR VOIDED MR 154215				.17-
CORR VOIDED MR 154215				40.76-
CORR VOIDED MR 154215				5.26-
UNDISTRIBUTE TAXES				2.00-
UNDISTRIBUTE TAXES				.78-
UNDISTRIBUTE TAXES				.10-
UNDISTRIBUTE TAXES				1.16-
UNDISTRIBUTED TAXES				2.44-
UNDISTRIBUTED TAXES				.58-
CORR VOIDED MR 154215				.88-
CORR VOIDED MR 154215				.36-
UN-DISTRIBUTE TAXES				3.22-
SPLIT TRUSTEE COMMISSION				.36-
UNDISTRIBUTE TAXES				23.71
UNDISTRIBUTE TAXES				.03-
UNDISTRIBUTE TAXES				.05-
UNDISTRIBUTE TAXES				.37-
UNDISTRIBUTE TAXES				.05-
UNDISTRIBUTE TAXES				.04-
UNDISTRIBUTE TAXES				.03-
UNDISTRIBUTE TAXES				.04-
UNDISTRIBUTE TAXES				.17-
UNDISTRIBUTE TAXES				.02-
UNDISTRIBUTE TAXES				.25-
UNDISTRIBUTED TAXES				.53-
UNDISTRIBUTED TAXES				.13-
UN-DISTRIBUTE TAXES				.21-
SPLIT TRUSTEE COMMISSION				1.18-
UNDISTRIBUTE TAXES				79.02
UNDISTRIBUTE TAXES				.09-
UNDISTRIBUTE TAXES				.16-
UNDISTRIBUTE TAXES				1.23-
UNDISTRIBUTE TAXES				.16-
UNDISTRIBUTE TAXES				.14-
UNDISTRIBUTE TAXES				.09-
UNDISTRIBUTE TAXES				.12-
UNDISTRIBUTE TAXES				.56-
UNDISTRIBUTE TAXES				.07-
UNDISTRIBUTE TAXES				.85-
UNDISTRIBUTED TAXES				1.77-
UNDISTRIBUTED TAXES				.43-
UNDISTRIBUTED TAXES				.66-

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR 7/1/05 - 6/30

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
UN-DISTRIBUTE TAXES				2.90-
SCHOOL COMMISSION				10,391.10
SPLIT TRUSTEE COMMISSION				193.57
UNDISTRIBUTE TAXES				.23-
UNDISTRIBUTE TAXES				.38-
UNDISTRIBUTE TAXES				3.02-
UNDISTRIBUTE TAXES				.38-
SCHOOL COMMISSION				.34-
UNDISTRIBUTE TAXES				10,391.10
UNDISTRIBUTE TAXES				.22-
SCHOOL COMMISSION				.30-
CORR VOIDED MR 154215				10,391.10
CORR VOIDED MR 154215				50.58-
SCHOOL COMMISSION				2.12-
SCHOOL COMMISSION				10,391.10
SCHOOL COMMISSION				10,391.10
UNDISTRIBUTE TAXES				10,391.10
UNDISTRIBUTE TAXES				1.38-
SCHOOL COMMISSION				.18-
UNDISTRIBUTE TAXES				10,391.10
UNDISTRIBUTE TAXES				2.07-
SCHOOL COMMISSION				4.34-
SCHOOL COMMISSION				10,391.10
UNDISTRIBUTED TAXES				10,391.10
UNDISTRIBUTED TAXES				1.02-
CORRCOMM CK WRITEOFF BRITTON				1.56-
SCHOOL DEPOSIT TICKETS				1.50-
SCOTT BROWN/CHECK FEES				123.07-
MELISSA HAMZIE/CHECK FEES				20.00
HARLAND STAMP CARPENTERS CAFE				20.00
HARLAND MES DAYCARE DEP TICKET				44.24-
TODD HARTGROVE/NSF				50.55-
DEP TICKETS WBMS DAYCARE				10.00
CORR COMM 6-7-05 FD 142				29.15-
2ND ENTRY TO CORR COMM 142				1,480.00-
2ND ENTRY FOR MCGILL				1,480.00-
CORR2 2ND ENTRY MCGILL				40.00-
REVERSE ENTRY CORR2 2ND ENTRY				40.00-
CORR TO ENTRY MCGILL				40.00
CORR TO CORR MCGILL				40.00
CORR TO CORR MCGILL				80.00-
WRITE OFF OLD CHECKS				160.00
FRIENDSVILLE CAFE STAMP				634.00
LIBRARY DEPOSIT STAMP				20.01-
SCHOOL DEPOSIT TICKETS				14.29-
DEPOSIT TICKETS				73.48-
CHECKS AND DEPOSIT TICKETS				65.00-
SCHOOL DEPOSIT TICKETS				251.11-
HARLAND/LIBRARY DEP TICKETS				117.58-
				49.31-

PROGRAM ID: TRT527
RUN DATE: 07/05/06
RUN TIME: 12:06:55

BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR 7/1/05 - 6/30

PAGE 11

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
HARLAND/TRUSTEE DEP STAMPS				40.22-
HARLAND CK ORDER ROCKFORD DC				70.09-
HARLAND CK ORDER				42.82-
JOSEPH ROY/RETURN CHECK & FEES				20.00
ENDORSEMENT STAMP CARRENTER				20.01-
DEPOSIT TICKETS				80.65-
HARLAND CK/4 DEPOSIT STAMPS				80.04-
APB DEPOSITED TO MUCH				1.00-
DEPOSIT TICKETS				73.82-
HARLAND CK EAGLETON DEP TICKET				21.22-
HARLAND/EAGLETON ENDORSE STAMP				39.42-
REVERSE ENTRY FROM 03-09-06				1.00
CORRECTION 1ST TENN				.01-
SCHOOL DEPOSIT TICKETS				142.71-
WRITE OFF OLD CHECK 2874				98.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				1,536,871.42
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,536,815.69

Blount County Trustee
 Scott Graves
Trustee's Cash and Investments
 June 30, 2006

<u>BANK</u>	<u>MAIN ACCOUNT</u>	<u>Rate</u>	<u>TAX PAY ACCOUNTS</u>	<u>Rate</u>	<u>CERTIFICATES OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>OTHER INVESTMENTS</u>			
American Fidelity	\$22,395,448.91	5.60%	\$15,385.71	3.49%				*				
AmSouth			\$10,263.07	0.60%				*		<u>Local Government Investment Pool (TN)</u>		
BankEast			\$20,512.33	2.49%	\$1,000,000.00	4.17%	7-20-06	*		\$62,260.68	4.78%	
BB & T			\$20,640.19	4.50%	\$1,000,000.00	4.15%	7-19-06	*		<u>LGIP-DOT (Hwy Dept.)</u>		
CBBC			\$15,260.66	0.45%				*		\$65,061.15	4.78%	
First National			\$13,624.34	1.50%	\$500,000.00	4.65%	6-5-07	*		<u>LGIP TOTAL</u>		
					\$485,402.97	4.18%	7-19-06	*		<u>\$127,321.83</u>		
				**	\$550,000.00	4.18%	7-19-06	*				
First Tennessee			\$15,362.36	5.00%				*				
Home Bank			\$10,397.91	3.92%					\$2,500,922	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u> <u>Date</u>
Home Federal			\$1,010.73	0.30%				*				
Regions			\$10,205.26	0.14%				*				
SunTrust			\$15,225.20	0.60%				*		<u>BOND TOTAL</u>	<u>\$0.00</u>	
United Community			\$15,263.92	1.41%				*				
										<u>LGIP+BONDS</u>		
Account Totals	<u>\$22,395,448.91</u>		<u>\$163,151.68</u>		<u>\$3,535,402.97</u>					<u>\$127,321.83</u>		
					GRAND TOTAL							
					<u>\$26,221,325.39</u>							

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

TRUSTEE'S CASH RECEIPTS, DISBURSEMENTS AND BALANCES -

JUNE 2006

ACCT #	DESCRIPTION / BEG BALANCE	CURRENT TAX	PRIOR YEAR TAX	ROLLBACK & PICKUP	INTEREST & PENALTY	ADJUSTMENTS	RECEIPTS	TRANSFERS IN	DISBURSEMENTS	TRANSFERS OUT	COMMISSION TRANSFERS	ENDING BALANCE
101	GENERAL COUNTY		101									
	2,859,367.02	15,125,344.45	709,722.59	66,279.40	91,774.37	-46,333.74	19,945,096.98	0.00	37,157,551.43	0.00	-375,169.40	1,218,530.24
112	COURTHOUSE AND JAIL		101									
	33,436.86	0.00	0.00	0.00	0.00	0.00	9,455.46	0.00	14,915.23	0.00	-94.55	27,882.54
114	LAW LIBRARY		101									
	25,601.71	0.00	0.00	0.00	0.00	0.00	9,452.87	0.00	5,940.00	0.00	-94.50	29,020.08
115	PUBLIC LIBRARY		115									
	520,835.07	0.00	0.00	0.00	0.00	-673.03	1,925,005.73	0.00	1,830,255.53	0.00	-1,388.95	613,523.29
122	SHERIFFS DRUG CONTROL		122									
	211,671.22	0.00	0.00	0.00	0.00	-238.06	420,397.49	0.00	50,495.33	0.00	-4,194.63	577,140.69
128	Drug Court		128									
	64,323.42	0.00	0.00	0.00	0.00	-17.08	235,883.32	0.00	291,462.09	0.00	-958.52	7,769.05
131	HIGHWAY FUND		131									
	552,463.09	0.00	0.00	0.00	0.00	-492,083.33	6,885,309.02	0.00	6,428,440.97	0.00	-52,927.21	464,320.60
141	GENERAL PURPOSE SCHOOL		141									
	9,340,385.05	15,007,772.07	714,949.74	66,474.64	92,626.68	-399,592.30	50,614,944.44	0.00	67,218,264.53	0.00	-542,383.94	7,676,911.85
142	SCHOOL FEDERAL PROJECTS		141									
	677,119.50	0.00	0.00	0.00	0.00	2,960.00	4,748,832.26	0.00	5,049,742.54	0.00	0.00	379,169.22
143	CAFETERIA		143									
	469,584.35	0.00	0.00	0.00	0.00	-110.98	5,117,089.87	0.00	4,763,289.22	0.00	0.00	823,274.02
146	EXTENDED DAYCARE		146									
	236,272.74	0.00	0.00	0.00	0.00	-377.16	1,529,740.17	0.00	1,550,054.41	0.00	-14,050.54	201,530.80
151	GENERAL DEBT SERVICE		151									
	4,944,869.53	8,424,241.33	399,165.56	37,278.56	51,691.03	470,582.33	2,618,388.41	0.00	11,916,080.87	0.00	-188,318.95	4,841,816.93
189	GENERAL CONSTRUCTION PROJECTS		151									
	2,554,352.83	0.00	0.00	0.00	0.00	143,274.54	21,007,762.25	0.00	21,022,570.66	0.00	0.00	2,682,818.96
263	GENERAL LIABILITY		266									
	348,614.79	0.00	0.00	0.00	0.00	0.00	960,437.85	0.00	846,258.04	0.00	0.00	462,794.60
264	EMPLOYEE HEALTH INSURANCE		264									
	543,761.49	0.00	0.00	0.00	0.00	-134,592.23	15,367,963.43	0.00	14,464,798.99	0.00	0.00	1,312,333.70
265	EMPLOYEE DENTAL INSURANCE		265									
	99,209.34	0.00	0.00	0.00	0.00	1,776.97	704,145.10	0.00	767,149.95	0.00	0.00	37,981.46
266	WORKMANS COMP		266									
	2,253,448.52	0.00	0.00	0.00	0.00	-1,188.42	639,045.91	0.00	622,513.81	0.00	0.00	2,268,792.20
304	DISTRICT ATTORNEY		304									
	73,671.30	0.00	0.00	0.00	0.00	-36.26	27,995.45	0.00	18.48	0.00	-279.57	101,332.44
307	JUDICIAL DISTRICT DRUG		307									
	620,026.88	0.00	0.00	0.00	0.00	-10,985.55	644,833.53	0.00	224,925.17	0.00	-1,406.96	1,027,542.73
308	ENDOWMENT REVENUES											
	0.00	0.00	0.00	0.00	0.00	0.00	18,787.88	0.00	18,787.88	0.00	0.00	0.00
333	ENDOWMENT PRINCIPAL											
	494,902.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	485,402.97
336	TAX TRUST FUND											
	14,693.55	0.00	0.00	0.00	0.00	0.00	421,687.21	0.00	216,767.57	0.00	0.00	219,613.19
351	CITIES - SALES TAX											
	0.00	0.00	0.00	0.00	0.00	0.00	13,336,595.73	0.00	13,203,229.78	0.00	-133,365.95	0.00
355	ALCOA SCHOOLS											
	0.00	1,839,643.76	87,609.12	8,174.70	11,399.32	166,050.29	1,334,798.20	0.00	3,395,475.69	0.00	-52,199.70	0.00
356	MARYVILLE SCHOOLS											
	0.00	6,127,774.94	291,873.15	27,181.20	37,887.38	161,126.18	4,415,304.53	0.00	10,887,582.53	0.00	-173,564.85	0.00
920	PAYROLL CLEARING ACCOUNT		151									
	405,421.10	0.00	0.00	0.00	0.00	0.00	69,474,749.51	0.00	69,328,514.02	0.00	0.00	551,656.59
	27,344,032.33	46,524,776.55	2,203,320.16	205,388.50	285,378.78	-140,457.83	22,413,702.60	0.00	-71,284,584.72	0.00	-1,540,398.22	26,011,158.15

BLOUNT COUNTY, TENNESSEE
OFFICE OF COUNTY CLERK
ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED JUNE 30, 2006

ACCOUNT NUMBER	ACCOUNT	BEGINNING BALANCE	RECEIPTS	TRANSFERS IN	DISBURSED	TRANSFERS OUT	ENDING BALANCE
21000	DUE TO OTHER FUNDS	7,516.89-	710.52-	63,996.99-	14,396.98	45,768.52	12,058.90-
23000	DUE TO STATE OF TENNESSEE	348,632.64-	8,012,403.19-	238,900.83-	8,203,149.14	243,582.54	153,204.98-
24000	DUE TO COUNTY TRUSTEE	2,781.94-	3,370,148.87-	10,380.40-	2,992,913.20	393,225.41	2,827.40
26000	DUE TO LITIGANTS, HEIRS, AND OTHERS	84,226.36-	543,551.87-	56,610.47-	413,468.27	116,535.10	154,385.33-
29000	FEE AND COMMISSION ACCOUNT	4,050.00-	658,898.26-	598,686.10-	1,256,309.65	14,829.21	9,504.50
TOTAL		447,207.83-	12,585,712.71-	968,574.79-	12,880,237.24	813,940.78	307,317.31-

SUMMARY OF ASSETS 7-1-05

CASH \$ 4,050.00
INVESTMENTS 84,226.36
RECEIVABLES 2,215.17
AMER. FIDELITY 356,716.30
TOTAL \$ 447,207.83

SUMMARY OF ASSETS 6-30-06

CASH \$ 4,050.50
INVESTMENTS 140,830.83
RECEIVABLES 2,213.27
AMER. FIDELITY 160,223.21
TOTAL \$ 307,317.31

This report is submitted in accordance with requirements of Sections 5-8-505 and/or 67-5-1902, as amended, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the year ended June 30, 2006.

Roy Crawford, Jr.
By Deborah Justice, Jr. 07-11-06
BLOUNT COUNTY CLERK DATE

CC: ROY CRAWFORD, JR (CO. CLERK)
MARGARET BLAIR(CHIEF DEPUTY)
PAT JAMES (MAYOR'S OFFICE)



**Blount County, Tennessee
Office of the Circuit Court
Annual Financial Report
For the Year Ended June 30, 2006**

Account No.	Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
21900	Other Current Liabilities	37.80	0.00	0.00	0.00				
23000	Due to State of Tennessee	221.25	5,409.65	82,986.94	1,190.76	68,448.98	0.00	0.00	37.80
24000	Due to County Trustee	1,569.49	540.96	153,930.44	3,033.00	151,661.05	-987.50	0.00	462.12
25000	Due to Cities	0.00	0.00	11,761.74	450.00	12,367.92	-8,338.50	0.00	1,064.26
26000	Due to Litigants, Heirs and Others	1,646,410.93	41,744.77	1,263,201.84	4,725.08	1,395,790.04	-145.25	0.00	-301.43
29900	Fee and Commission Account	1,811.22	-148.50	253,921.54	4,628.50	258,798.76	-5,254.00	0.00	1,565,038.38
							-1,282.00	0.00	2,122.00
	Total	1,850,040.49	47,636.88	1,745,812.30	14,027.34	1,885,066.75	-14,027.34	0.00	1,558,422.92
Summary of Assets:									
	* Cash	300.00							
	Investments	540,208.63							300.00
	Receivables	1,109,531.86							570,783.50
									987,329.42
	Total	1,850,040.49							1,558,422.92

* cash included in receivables

This report is submitted in accordance with requirements of section 5-8-505, and/or 87-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, 2006.

Risa Higgs
Signature

7-14-06
Date

Deputy Clerk
Title

This report is to be filed
with the County Mayor
and County Clerk

Blount County, Tennessee
Office of the General Sessions Court
Annual Financial Report
For the Year Ended June 30, 2006

Account No.	Description	Beginning Balance	Adjustments	Receipts	Transfers in	Disbursements	Transfers Out	Commission Transfers	Ending Balance
21900	Other Current Liabilities	1,566.35	0.00	0.00	0.00	0.00	0.00	0.00	1,566.35
23000	Due to State of Tennessee	11,032.72	-264.75	413,333.07	9,186.75	406,713.10	-4,873.84	0.00	19,680.85
24000	Due to County Trustee	20,841.07	-3,876.73	1,343,758.77	29,000.55	1,329,096.93	-19,748.05	0.00	40,878.68
25000	Due to Cities	150.00	-375.00	90,341.40	6,827.25	93,543.15	-2,783.75	0.00	816.75
26000	Due to Litigents, Heirs and Others	247,302.16	85,018.69	1,387,195.75	4,338.34	1,382,601.94	-48,868.20	0.00	292,584.80
29900	Fee and Commission Account	24,996.68	497.54	1,360,889.92	33,922.48	1,383,490.67	-7,203.51	0.00	49,614.42
Total		305,890.98	80,979.75	4,595,516.91	83,275.35	4,577,445.79	-83,276.35	0.00	404,941.85

Summary of Assets:

Cash	600.00	600.00
Cash in Bank	170,818.70	800.00
Investments	133,873.28	225,994.87
Receivables	399.00	177,947.98
Total	305,890.98	404,941.85

This report is submitted in accordance with requirements of section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, 2006.

Don Higgs
 Signature
Deputy Clerk
 Title

7-14-06
 Date

This report is to be filed with the County Mayor and County Clerk.

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMMITTEE</u>	<u>VOTE</u>
101 – Gen County Reappraisal	\$2,500.00	Recommends	5-yes 2-absent

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2005-06**

Fund Number 101

Cost Center Number 051210 & 052310

Fund Name General Government

Cost Center Name Board of Equalization & Reappraisal Program

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051210500191	Board & Committee Fees	\$2,500.00
Total Transferred to:		\$2,500.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500162	Clerical Personnel	\$2,500.00
Total Transferred from:		\$2,500.00

Transfer from:

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Mike Anton 6-26-06
Signature of Department Head Date

Signature of County Mayor Date

Budget Committee
Date 7-10-06 vote

Approved yes nay pass

Recommended for yes nay pass *absent*
commission consideration

Declined yes nay pass

Tabled yes nay pass

Deferred yes nay pass

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.3D TO SPECIFY DENSITY, LOT SIZE, SETBACK REQUIREMENTS, AND OTHER STANDARDS FOR PLANNED UNIT DEVELOPMENT.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2006:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to change requirements for lot size and density requirements for developments on septic,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Section 7.3 D be amended to read as follows:

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse - 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

MEMORANDUM

TO: Blount County Commission – Intergovernmental Committee

FROM: John Lamb 

DATE: May 30, 2006

SUBJECT: Recommendation from Planning Commission regarding amendment to Planned Unit Development provisions for cluster subdivisions – Section 7.3 D.

The Planning Commission at regular meeting on May 25, 2006 voted unanimously to recommend amendment to Section 7.3 D of the Zoning Resolution. The Intergovernmental Committee is charged with setting public hearing on such matters. The public hearing will require 15 days notice in the newspaper. The proposed amendment also will require review and recommendation from the Maryville and Alcoa Planning Commissions. To accommodate all required reviews and public hearings, appropriate public hearing date could be July 11 at 6:30 between the committee meetings on that date. The following is the recommended amendment:

That Section 7.3 D be amended to read as follows:

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the minimum applicable lot size by use

within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

As background, the following was staff analysis presented to the Planning Commission.

Staff has noted practical difficulties in applying density and lot size requirements in the R-2 zone for cluster or Planned Unit Development (PUD) designs. In addition, the introduction of alternative public sewer into the design mix warrants a rethinking of lot size minimums in cluster or PUD designs. The following is presented as analysis and proposal:

- provisions in our Subdivision Regulations that allow density bonus for cluster subdivision,

- related provisions in our zoning regulations in the R-2 zone,
- difficulties in application of the regulations,
- intervening considerations of higher order design elements,
- alternatives to address the situation, and
- proposal for change to the zoning regulations for discussion.

Provisions in Subdivision Regulations and Plans.

It will be instructive to review provisions relating to density and lot size in our Subdivision Regulations and county plans, particularly relating to density bonus for clustering of lots with set aside of land for open space. The Subdivision Regulations were used as a template to formulate applicable zoning regulations. The 1101 growth plan and the Conceptual Land Use Plan also incorporated consideration of density criteria.

Section 6.3(3)(e) of the Subdivision Regulations has two provisions that were commonly applied prior to zoning to subdivision of land in the more mountainous areas of the county. For the most part, such subdivisions were developed on gravel roads. Type II (“Low Density” Development) required tracts of no less than five acres if on private gravel roads. Type III (“Cluster” Development) provided an alternative to Type II development as follows:

Type III (“Cluster” Development) – A Type III development allows for the clustering of building sites and the permanent preservation of significant open space. The preservation of open space is a public benefit, even when the land remains in private ownership. Agricultural preservation, numerous environmental factors, scenic quality, and the preservation of the character of an area are among the items advanced by the conservation of open space. Furthermore, clustered development fosters cost-effective construction and efficient provision of public services.

Type III subdivisions may be developed at an overall density of three acres per dwelling unit, with the stipulation that at least one-half of the gross land area be preserved as open space. The restrictions governing the open space shall be appropriate for each specific development and must be approved by the Planning Commission and referred to on the plat. The minimum road standards are the same as those set forth for Type II (“Low Density”) Developments.

Note that Type III development gave a density bonus (from one dwelling unit per five acres to one dwelling unit per three acres) in return for setting aside at least one-half of land area for open space. Note also that there was no set minimum lot size indicated, but such lot size was determined by other sections of the Subdivision Regulations (generally now 30,000 square feet if on septic with public utility water, or 35,000 square feet if without utility water).

The above provisions of the Subdivision Regulations were used as a template in formulating zoning regulations for the R-2 zone. In particular, the five acre minimum lot size for Type II developments was chosen as the base minimum lot size for the R-2 zone, with provision that density could be up to one dwelling unit per three acres for Planned Unit Developments with set aside of land for open space consistent with provisions for Type III development.

One dwelling unit per three acre density was also carried over into concurrent discussions on the 1101 growth plan (January 11, 1999 memo to coordinating committee) and incorporated into the Conceptual Land Use Plan (adopted March 23, 2000). The Land Use Plan identified a rural 2 land use category applicable to mountainous areas as follows:

The rural 2 land use category identifies areas in the county where land development is highly constrained by natural factors and infrastructure, and where low density development is expected. The majority of development in the area is expected to be residential at densities less than .33 units per acre, or one unit per three acres on average.

Again, plan provisions were based on provisions in the Subdivision Regulations for Type II and Type III developments. Adoption of the Conceptual Land Use Plan was part of the process of formulating the zoning regulations and provides a plan basis for regulations.

Present Zoning Regulations.

The R-2 zone is specifically applicable to rural areas with expected low density development. As a practical matter, the R-2 zone is predominantly oriented to the mountainous or steeply sloping lands of the county. Low density is defined in the Conceptual Land Use Plan as one dwelling unit per

three acres or less, and in application is defined in the R-2 regulations as follows:

F. Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be five acres. For other than one unit per lot, or for planned unit development, the density shall be no greater than 0.2 units per gross acre, provided that density may be up to 0.33 units per gross acre in planned unit developments with a commensurate amount of common openspace permanently set aside and maintained. (Underline added for emphasis)

Note that the base lot size in the zone is five acres, but with design flexibility for planned unit development to a density of .33 units per acre which translates to a density of one unit per three acres. Note also that density and lot size are related, but are not the same. Lot size can define maximum density by setting a minimum lot area, but density is more generally the relationship between dwelling units (not necessarily lots) and land area.

In applying the density requirement to PUD designs, Section 7.3 of the zoning regulations provides guidance on density and minimum lot size as follows:

Section 7.3. Planned Unit Development. The purposes of these provisions for planned unit development are to allow flexibility in design of a large development, and to allow mixed use where such mixed use may be reasonably designed and integrated into a large development. The following shall apply: ...

D. The density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no lot is less than one-half the minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached. (underlined for emphasis)

The provision to cluster at a higher density is conditioned on review as a Planned Unit Development (PUD) with set aside of “commensurate” open space. This is consistent with provisions in the Subdivision Regulations for Type III cluster developments with required set aside of one-half of the land for open space and an average density of one unit per three acres. The R-2 zone implies a nominal lot size in cluster development of three acres (.33 units per acre). The PUD provisions allow one half of minimum lot size for clustering, thus application of 1.5 acres minimum area per lot. The application of 1.5 acre minimum lot size to cluster development has most notably been documented in consideration of the Homestead development as a Planned Unit Development in the R-2 zone (staff memo of February 25, 2003).

“Commensurate” open space is not clearly defined in the zoning regulations. However, Subdivision Regulations for Type III development provides a standard of one half of gross development area. With 1.5 acres per lot, this would translate to 1.5 acres of open space per lot on average, thus leading back to the three acre standard and density of .33 units per acre.

Difficulty in Application.

The main difficulty in application of present zoning provisions for PUD in the R-2 zone is the setting of a minimum lot size at one half the applicable minimum in the zone.

If the stated minimum lot size of five acres is used, the minimum lot size in a PUD design would be 2.5 acres. To allow for overall density of one lot per three acres, only 0.5 acres would be left over for open space. Given that road right-of-ways are not counted in lot area and can account for up to 15 percent of overall land area, the requirement for “commensurate” open space is trivialized. This would not approach the concept of clustering in the precedent Type III subdivisions with one-half of land set aside for open space.

In precedent application to the Homestead development, a nominal lot size of three acres, based on one lot per three acres density, was used as a base, along with Type III provisions for open space set aside as a guide for considering “commensurate” open space. Using this approach, the minimum lot size would be 1.5 acres, with the remainder of the land, 1.5 acres per lot, being considered as “commensurate” open space. Note that the remainder of the land would also include road right-of-way and any other

functional set aside not included in the area platted as lots. This method of calculating minimum lot size results in substantial set aside of open space, which was the basis of the provision for density bonus from minimum five acre lots to one unit per three acre density in the Subdivision Regulations.

To recap, the difficulty in application of present zoning regulations in the R-2 zone is the lack of explicitly defined minimum lot size in a PUD design, lack of explicit parameters for “commensurate” open space, and the mathematical difficulties of meeting overall cluster density requirements without assuming at least a minimum lot size of 1.5 acres. Though providing some flexibility in design of cluster development with open space, the present zoning regulations do not match the flexibility in design allowed in the Subdivision Regulations for Type III developments.

Intervening Considerations.

For the most part, Type II and Type III subdivisions were platted in the past on gravel roads, with individual lot by lot septic systems, often with lack of public utility water. Such conditions warranted larger lot sizes. More recent development proposals, most notably Kinzel Springs development, have introduced paved streets, public utility water, and most importantly public utility sewer. Such new conditions may warrant consideration of smaller minimum lot sizes.

The provision of higher level of services addresses some of the concerns about development constraints in the mountains. Particularly, paved roads are generally more stable on slopes, public water addresses concerns about the need for greater lot size for provision of well water, and public sewer addresses concerns about the need for greater lot size to accommodate on-site septic disposal. The provision of paved road, and public utility water and sewer warrant a reconsideration of regulations to allow appropriate flexibility in design of a PUD development in the R-2 zone.

Alternatives for Change.

There are two main alternatives for considering change in our regulations. First would be to create greater design flexibility with provision of higher level of services (roads, water and sewer) by letting lot size vary unrestricted within a PUD, with overall density requirements remaining constant. Second would be to create greater design flexibility by setting a more reasonable minimum lot size with provision of higher level of services. For

both alternatives, setting some determinable amount of required “commensurate” open space is needed while maintaining overall density in the zone.

Alternative 1. Under the first alternative, minimum lot size would be practically set by minimum lot size requirements in the Subdivision Regulations, basically 35,000 square feet if on individual septic and well water (about 0.8 acre or greater to meet minimum septic approval standards), 30,000 square feet if on individual septic with public utility water (about .69 acre or greater to meet minimum septic approval standards), or 7,500 square feet if on public water and public utility sewer (about .17 acre). The benefit of this alternative is that it would allow greater flexibility in design. Consideration may be needed for preserving overall character of the low density zone if the smallest lot size of 7,500 square feet is considered, with a larger minimum lot size indicated to keep in character with other rural area development.

Alternative 2. Under the second alternative, some definable minimum lot size would be set. Given that setting a nominal minimum of 1.5 acre has proven difficult in application, a lesser minimum is indicated. For discussion, staff suggests the minimum in the next greater density R-1 zone which is most commonly 30,000 square feet (0.69 acre), with provision that lot size may be greater as required to meet minimum standards for septic approval. The benefit of this alternative is that a minimum lot size has a floor that is more characteristic of development in rural areas elsewhere in the county.

Open Space. To address required open space, staff suggests that open space be defined exclusive of road right-of-way, and set at a more reasonable minimum of 35 percent of total cluster developed area. This gives a generous accounting of 15 percent of total area in roads, and still meets the intent of providing substantial “commensurate” open space.

Density. Density would remain the same for cluster developments, at .33 units per acre or one unit per three acres.

Proposed Amendment.

For discussion purposes, staff proposes the following amendment based on Alternative 2 above.

That Section 7.3 D be amended to read as follows:

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

[NOTE that subsection 2 above in effect would require application of Type III development standards for cluster development on private gravel roads as provided in the Subdivision Regulations.]

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from S-Suburbanizing to C-Commercial for property located at 3132 Highway 411 South, Tax Map 78 Parcel 84.01, for a total depth of 500 feet off of Hwy 411 right-of-way.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2006:

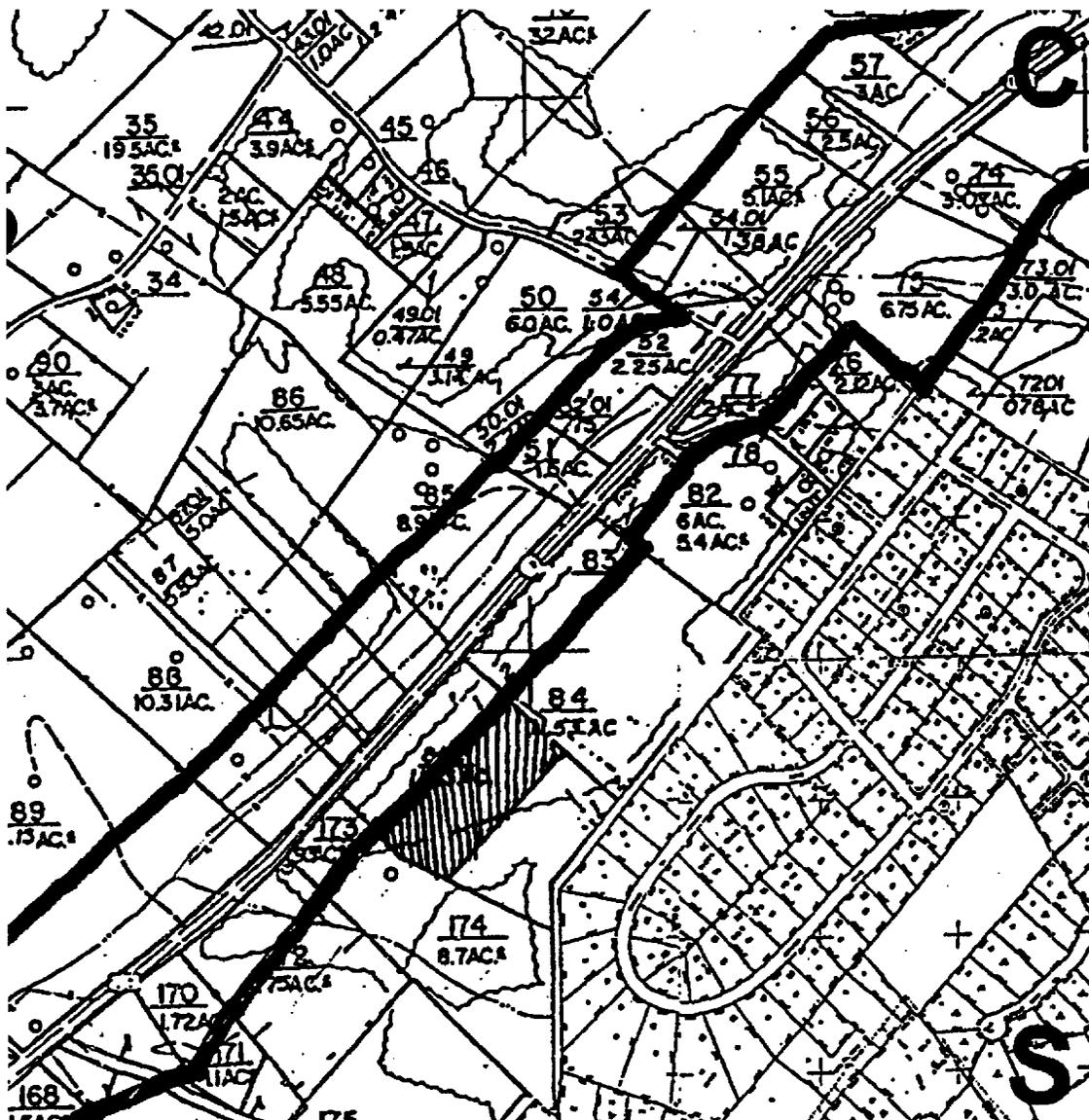
WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from S-Suburbanizing to C-Commercial for property located at 3132 Highway 411 South, Tax Map 78 Parcel 84.01, for a total depth of 500 feet off of Hwy 411 right-of-way, shown hatched on following map.



BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse – 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 – FAX (865) 273-5759
e-mail – planning@blounttn.org
on-line – www.blounttn.org/planning/

MEMORANDUM

TO: Blount County Commission

FROM: John Lamb

DATE: July 14, 2006

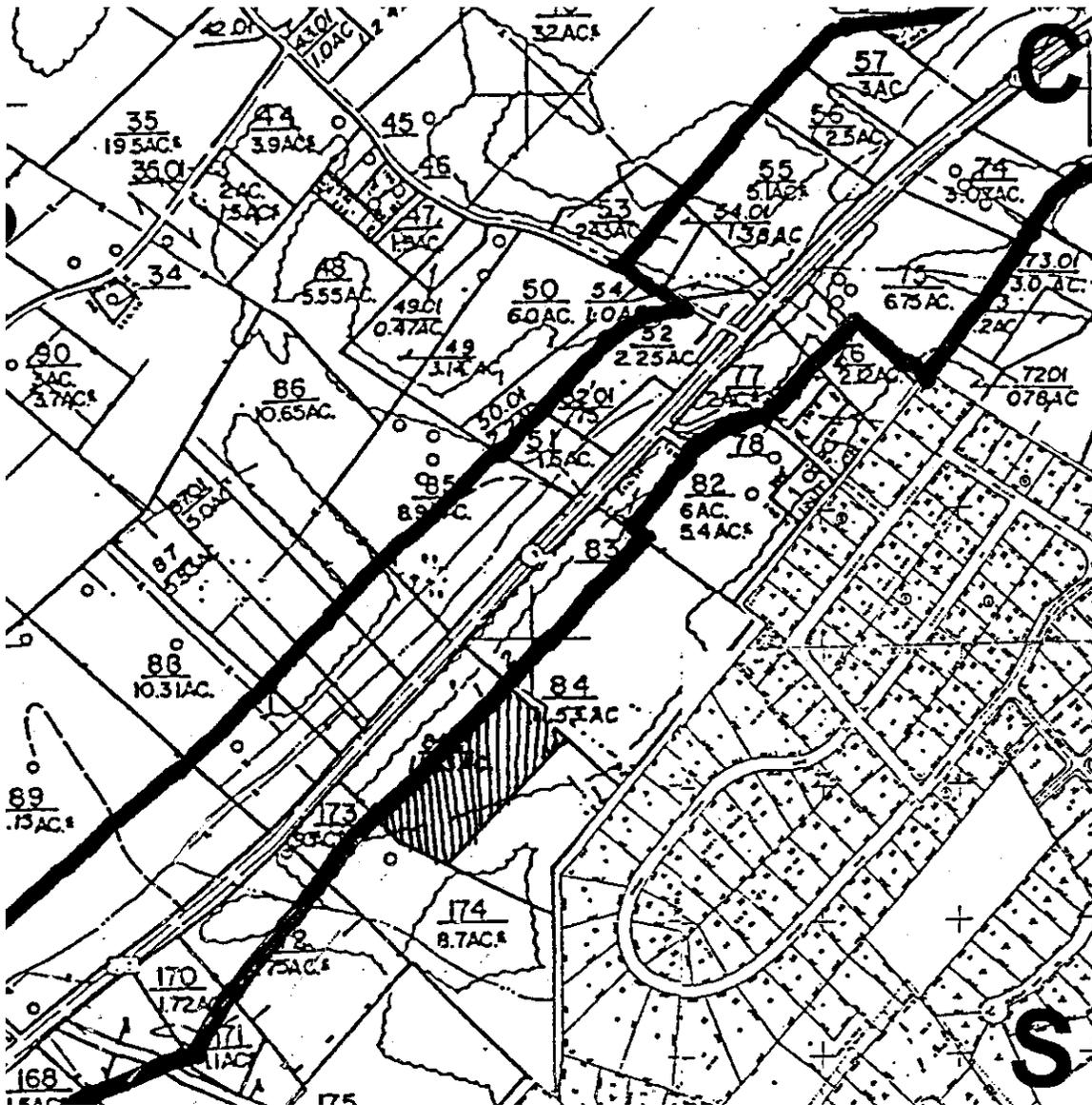
SUBJECT: Request for rezoning from S-Suburbanizing to C-Commercial by James Keith at 3132 Highway 411 South, Tax Map 78 Parcel 84.01, for a total depth of 500 feet off of Hwy 411 right-of-way.

This item was subject of public hearing by County Commission on July 11, 2006. For the record, the Blount County Planning Commission forwarded the item without recommendation, after a tie vote on recommending for denial. The Maryville Planning Commission recommended for approval of the item. The following is background from staff report to the Planning Commissions.

Background. James and Judy Keith own an 11.53 acre parcel at 3132 Hwy 411 South within the Maryville Urban Growth Boundary. Present zoning of the property is C-Commercial for a distance of approximately 200 feet off of Hwy 411 South right-of-way, with remainder in S-Suburbanizing zone. Mr. and Mrs. Keith request rezoning of an additional 300 feet of depth for C-Commercial, for a total resulting depth of C-Commercial zoning of 500 feet off of Hwy 411 South right-of-way. See map of proposed rezoning on next page.

Analysis. The property is presently vacant except for a barn. Present access is by an informal drive with no defined curb cut. The property slopes up substantially from Hwy 411, then transitions into a less steep slope after

about the first 150 feet of depth, and then transitions to relatively flat topography in the rear, over a total depth of about 800 feet. The property is bounded to the rear by established lots with houses in Westmorland Heights subdivision. Existing trees provide a buffer between the property and the subdivision lots at present, and the topography lends an additional buffer between the lower portion of the parcel and the subdivision lots (the lots cannot see the lower portion of the tract). The proposed limit of 500 total feet for the C-Commercial zone would be effectively buffered by trees, slope and 300 feet of distance from any residential use to the rear.



To the north along the same side of Hwy 411, parcel 84 is vacant and Parcel 82 is in residential use, with both parcels having C-Commercial zone for about the first 200 feet of depth. To the south along the same side of Hwy

411, parcel 172 is in residential use, and 173 is vacant, both with 200 to 300 feet in depth of C-Commercial zone. Interior parcel 174 (now in two parcels) is in residential use, and parcel 175.01 vacant. Across Hwy 411, the parcels are zoned C-Commercial for a depth of about 400 feet, with mix of residential and agricultural use.

The property lies within the Maryville Urban Growth Boundary, and the proposed rezoning is consistent with expected high density or intensity of use. The proposed rezoning is also consistent with the Conceptual Land Use Plan which shows expected commercial use along Hwy 411 South. The proposed rezoning would be an adjustment of an existing zone boundary consistent with depth of zone in similar situations nearby.

Staff notes that any designs for commercial use will need to be particularly sensitive to access onto Hwy 411 given the slope of the land at entrance to the property. Such issues will need to be addressed in any site plan review and approval. This is not a critical issue for consideration of the proposed rezoning given the existing C-Commercial zone at the entrance for depth of 200 feet.



BLOUNT COUNTY

Office Of The County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800

Fax (865) 273-5815

July 12, 2006

Blount County Commission
Blount County Courthouse
Maryville, TN 37804

Dear Commission Members:

Due to the filing of an amended Business Tax Return by **Family Dollar Store of TN, Inc. #740** , this company is due a refund. They failed to take their commercial personal property tax credit. This was paid to our office on May 17, 2006.

We respectfully request the commission approve a refund in the amount of **\$ 101.00**, to reimburse them for their overpayment. Please mail their refund check to:

FAMILY DOLLAR STORE OF TN #740
ATTN: ROBIN RAMIREZ
P.O. BOX 1017
CHARLOTTE, NC 28201

A handwritten signature in cursive script, appearing to read "Roy Crawford, Jr.", written over a horizontal line.

Roy Crawford, Jr.
Blount County Clerk

A handwritten signature in cursive script, appearing to read "Deborah Justice", written over a horizontal line.

Deborah Justice
Business Tax Supervisor



BLOUNT COUNTY

Office Of The County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

July 12, 2006

Blount County Commission
Blount County Courthouse
Maryville, TN 37804

Dear Commission Members:

Due to the filing of an amended Business Tax Return by Family Dollar Store of TN, Inc. #266 , this company is due a refund. They failed to take their commercial personal property tax credit. This was paid to our office on May 17, 2006.

We respectfully request the commission approve a refund in the amount of \$ 80.00, to reimburse them for their overpayment. Please mail their refund check to:

FAMILY DOLLAR STORE OF TN #266
ATTN: ROBIN RAMIREZ
P.O. BOX 1017
CHARLOTTE, NC 28201

A handwritten signature in cursive script, appearing to read "Roy Crawford, Jr.", written over a horizontal line.

Roy Crawford, Jr.
Blount County Clerk

A handwritten signature in cursive script, appearing to read "Deborah Justice", written over a horizontal line.

Deborah Justice
Business Tax Supervisor

RESOLUTION NO. _____

Sponsored By Commissioners: Bob Kidd and Dr. Otto Slater

A RESOLUTION AUTHORIZING THE TRANSFER OF SURPLUS PROPERTY (SEA RAY LAGUNA BOAT) FROM THE BLOUNT COUNTY SHERIFF’S OFFICE TO JEFFERSON COUNTY

WHEREAS, the Blount County Sheriff’s Office, an agency of the local government of Blount County, Tennessee, possesses and has declared as surplus property (1988 Sea Ray Laguna boat) and said equipment is no longer used by the Blount County Sheriff’s Office due to one of the engines no longer working. The Sea Ray Laguna boat was donated in 1993 by Sea Ray to the Blount County Sheriff’s Office. In 2005, Sea Ray donated a new boat to the Sheriff’s Office; and

WHEREAS, Jefferson County has expressed a desire to receive said vehicle; and

WHEREAS, Blount County is entitled under Tennessee Code Annotated, Title 12, Chapter 3, Part 1005, to transfer such surplus equipment to another local governing body in this manner.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 20th day of July, 2006, that the Blount County Sheriff’s Office of Blount County, Tennessee, shall be authorized to transfer surplus property (1988 Sea Ray Laguna boat) to Jefferson County, the terms of said transfer to be mutually acceptable to both parties.

BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, and that any part of any prior resolution to the contrary is hereby declared null and void, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date



RESOLUTION No. _____

Sponsored by: _____ and _____

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County requests to amend the General County Fund Budget to appropriate funds to cover office expenses, increase in taxes, and the costs of part-time personnel; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 20th day of July 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-423601-00000 Public Defender **\$14,929.00**

APPROPRIATION:

101-053610-500162-00000	Clerical.....	\$3,600.00
101-053610-500201-00000	Social Security	\$1,179.00
101-053610-500210-00000	Unemployment Compensation.....	\$162.00
101-053610-500212-00000	FICA	\$254.00
101-053610-500355-00000	Travel	\$591.00
101-053610-500399-00000	Other Contracted Services.....	\$9,120.00
101-053610-500513-00000	Workers' Comp Insurance	<u>\$23.00</u>

Total Appropriations..... **\$14,929.00**

Duly authorized and approved the 20th day of July 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date



OFFICE OF THE
Public Defender



**STATE OF TENNESSEE
FIFTH JUDICIAL DISTRICT**

419 High Street
Maryville, Tennessee 37804

DISTRICT PUBLIC DEFENDER:
Mack Garner

ASSISTANT PUBLIC DEFENDERS:
Stacey D. Nordquist
Shawn G. Graham
George H. Waters
Tiffany L. Deaderick

Office: (865) 981-2395
Fax: (865) 981-5280

ADMINISTRATIVE STAFF:
Jeannine Wells
Connie Loy

INVESTIGATOR:
William Braun

FAX TRANSMITTAL SHEET

DATE: 7-18-06

TO: Rhoncha Pitts, Julie Talbott

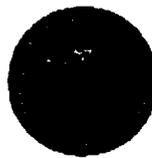
- FROM: Mack Garner, DISTRICT PUBLIC DEFENDER
- Stacey D. Nordquist, ASST. PUBLIC DEFENDER
- Shawn G. Graham, ASST. PUBLIC DEFENDER
- George H. Waters, ASST. PUBLIC DEFENDER
- Tiffany L. Deaderick, ASST. PUBLIC DEFENDER
- William Braun, INVESTIGATOR
- Jeannine Wells, OFFICE MANAGER
- Connie Loy, LEGAL SECRETARY

RE: Please add to County Commission mtg
for Thurs., July 20.

TOTAL NUMBER OF PAGES INCLUDING COVER SHEET: 8

*** IF TRANSMISSION IS NOT COMPLETE OR IF ANY PAGES ARE NOT CLEAR, PLEASE CALL OUR OFFICE AND WE WILL TRY TO REMEDY THE PROBLEM. OUR OFFICE NUMBER IS (865) 981-2395

OFFICE OF THE
Public Defender



**STATE OF TENNESSEE
FIFTH JUDICIAL DISTRICT**

419 High Street
Maryville, Tennessee 37804

DISTRICT PUBLIC DEFENDER:
Mack Garner

ASSISTANT PUBLIC DEFENDERS:
Stacey D. Nordquist
Shawn G. Graham
George H. Waters
Tiffany L. Deaderick

Office: (865) 981-2395
Fax: (865) 981-5280

ADMINISTRATIVE STAFF:
Jeannine Wells
Connie Loy

INVESTIGATOR:
William Braun

July 18, 2006

VIA FACSIMILE

Blount County Commission
359 Court Street
Maryville, TN 37804-5906
Fax No. 273-5332

RE: Request for budget increase for Cost Center 53610

Dear Commission:

I hereby request a budget increase in the amount of \$14,929 for cost center 53610. This request is to increase the budget approved by the Commission for fiscal 2006-07 from \$54,902 to the amount originally requested, namely, \$69,831. This increase will help to provide services to the Public Defenders Office not provided by the State of Tennessee, including a part-time attorney, communication and telephone expenses, contract services, as well as increases in Social Security and other similar taxes.

Cost Center 53610 arises from a litigation tax previously authorized by the Commission. This litigation tax is paid by any person convicted in Blount County of a criminal offense (other than a traffic offense). Funds collected from this litigation tax may be used only for the maintenance of the District 5 Public Defenders Office.

Collections from the litigation tax in fiscal 2005-06 totaled \$72,929. In addition, approximately \$20,000 remains on reserve as a result of excess collected by the Clerk's office over the amount spent by the Public Defenders Office in previous years.

This increase was, apparently by clerical error, classified at the time of the hearings on the annual budget with those which would be paid from county tax revenues. I tried my best at the budget appeal hearing to emphasize, and wish to here reemphasize the fact that this request does

not call for expenditure of any county funds. I have been informed that I must seek commission approval for the use of the funds collected exclusively for my office. Since last year collections of the litigation tax totaled almost \$73,000 and the Public Defenders Office spent less than \$56,000, creating a reserve of over \$17,000, I am certain that the collections from the litigation tax in the upcoming fiscal year will more than cover the budget increase requested herein.

If, by some unforeseen catastrophic circumstance, the collections for the litigation tax do not cover this budget increase, I will appear before the commission and agree to decrease the budget request to an amount payable out of litigation tax receipts.

Thank you for your consideration in this matter.

Sincerely,



Mack Garner
District Public Defender

Blount County, Tennessee

FY 2006-07

Request for Budget Increase/Decrease

Fund Number _____ Cost Center Number 53610

Fund Name _____ Cost Center Name Office of Public Defender

Appropriation:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	<u>162</u>	<u>Clerical personnel</u>	<u>3,600</u>
	<u>201</u>	<u>Social Security</u>	<u>1,179</u>
	<u>210</u>	<u>Unemployment comp</u>	<u>162</u>
	<u>212</u>	<u>FICA</u>	<u>254</u>
	<u>355</u>	<u>Travel</u>	<u>591</u>
	Total Appropriation:		<u>5,786</u>

Estimated Revenue:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	Total Estimated Revenue:		

*Note: Total Appropriation must agree with total Estimated Revenue.

Reason for requested increase/decrease:

See attached letter

Mark Hauer
Signature of Department Head

7-18-06
Date

Blount County, Tennessee FY 2006-07

Request for Budget Increase/Decrease

Fund Number _____

Cost Center Number 53610

Fund Name _____

Cost Center Name Office of
Public Defender

Appropriation:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>399</u>	<u>Other Cont. Services</u>	<u>9,120</u>
<u>513</u>	<u>Workers Comp. - Ins</u>	<u>23</u>
Total Appropriation:		<u>9,143</u>

Estimated Revenue:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Total Estimated Revenue:		

*Note: Total Appropriation must agree with total Estimated Revenue.

Reason for requested increase/decrease:

See attached letter

Mark Bauer
Signature of Department Head

7-18-06
Date

Mack

JUN 13 2006

REPORT 010-400

BLOUNT COUNTY, TENNESSEE

PAGE 31

JULIE

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53610: OFFICE OF PUBLIC DEFENDER				
162	CLERICAL PERSONNEL	31,200	34,800	31,200
201	SOCIAL SECURITY	2,121	3,300	2,121
210	UNEMPLOYMENT COMPENSATION	224	386	224
212	FICA-MEDICARE	496	750	496
307	COMMUNICATION	0	1,400	0
355	TRAVEL	10,000	10,000	10,000
356	TUITION	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	3,000	12,120	3,000
513	WORKERS' COMPENSATION INS	52	75	52
599	OTHER CHARGES	0	1,000	0
620	PROJECTED INCREASE/DECREASE	0	0	1,072
711	FURNITURE & FIXTURES	2,000	2,000	2,000
719	OFFICE EQUIPMENT	2,400	0	2,400
53610 OFFICE OF PUBLIC DEFENDER		55,493	69,831	56,566

JULY 6, 2006

REPORT 010-400

BLOUNT COUNTY, TENNESSEE

PAGE 31

EXP

APPROPRIATIONS

FUNC 101: GENERAL GOVERNMENT

SUBJECT	TITLE	ADOPTED 2006-07
COST CENTER 53610: OFFICE OF PUBLIC DEFENDER		
162	CLERICAL PERSONNEL	31,200
201	SOCIAL SECURITY	2,121
210	UNEMPLOYMENT COMPENSATION	224
212	FICA-MEDICARE	496
355	TRAVEL	10,000
356	TUITION	4,000
399	OTHER CONTRACTED SERVICES	3,000
513	WORKERS' COMPENSATION INS	52
620	PROJECTED INCREASE/DECREASE	591
711	FURNITURE & FIXTURES	2,000
719	OFFICE EQUIPMENT	2,400
53610 OFFICE OF PUBLIC DEFENDER		54,962

9409



RESOLUTION No. _____

Sponsored by: _____ and _____

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County request to amend the General Purpose School Fund Budget to appropriate funds to balance the FY2006-07 Budget; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 20th day of July 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

141-000000-402100-00000	Local Option Sales Tax.....	\$107,000.00
141-000000-435420-00000	Contract for Instructional Services	38,000.00
141-000000-441100-00000	Interest Earned	(6,000.00)
141-000000-465110-00000	Basic Education Program	237,000.00
141-000000-498005-00000	Operating Transfers-Sheriff's Dept	(100,000.00)
141-000000-499998-00000	Use of Fund Balance	<u>411,000.00</u>

Total Revenue **\$687,000.00**

APPROPRIATION:

141-071100-500116-00000	Teachers	\$2,550,000.00
141-071100-500163-00000	Educational Assistants.....	(3,700.00)
141-071100-500189-00000	Other Salaries and Wages.....	197,000.00
141-071100-500201-00000	Social Security.....	8,000.00
141-071100-500204-00000	State Retirement.....	(8,000.00)
141-071100-500205-00000	Employee Insurance-Dependent.....	(63,000.00)
141-071100-500207-00000	Employee Insurance-Health.....	(10,000.00)
141-071100-500208-00000	Employee Insurance-Dental.....	(1,000.00)
141-071100-500212-00000	Employer Medicare Liability	1,000.00
141-071100-500429-00000	Instructional Supplies.....	(6,000.00)
141-071100-500449-00000	Textbooks.....	<u>(1,061,000.00)</u>

71100 Cost Center Total **\$1,603,300.00**

141-071200-500116-00000	Teachers	(\$19,000.00)
141-071200-500201-00000	Social Security.....	(1,000.00)
141-071200-500204-00000	State Retirement.....	(2,000.00)
141-071200-500205-00000	Employee Insurance-Dependent.....	(51,000.00)
141-071200-500206-00000	Employee Insurance-Life	(500.00)
141-071200-500207-00000	Employee Insurance-Health.....	(4,000.00)
141-071200-500208-00000	Employee Insurance-Dental.....	(500.00)
141-071200-500312-00000	Contracts w/Private Agencies	(2,000.00)
141-071200-500336-00000	Maintenance of Equipment	<u>(1,000.00)</u>

71200 Cost Center Total **(\$81,000.00)**

141-071300-500205-00000	Employee Insurance-Dependent.....	<u>(\$3,500.00)</u>
-------------------------	-----------------------------------	---------------------

71300 Cost Center Total **(\$3,500.00)**

141-071600-500205-000000	Employee Insurance-Dependent.....	<u>(\$700.00)</u>
141-071600-500207-000000	Employee Insurance-Health.....	<u>(\$500.00)</u>
71600 Cost Center Total	.....	(\$1,200.00)
141-072110-500205-00000	Employee Insurance-Dependent.....	<u>\$5,500.00</u>
72110 Cost Center Totals	.....	\$5,500.00
141-072120-500131-00000	Medical Personnel	<u>(\$12,000.00)</u>
141-072120-500201-00000	Social Security.....	<u>(500.00)</u>
141-072120-500204-00000	State Retirement.....	<u>(1,500.00)</u>
141-072120-500205-00000	Employee Insurance-Dependent.....	<u>(10,500.00)</u>
141-072120-500207-00000	Employee Insurance-Health.....	<u>(4,000.00)</u>
141-072120-500208-00000	Employee Insurance-Dental.....	<u>(300.00)</u>
141-072120-500212-00000	Employer Medicare Liability	<u>(500.00)</u>
72120 Cost Center Totals	.....	(\$29,300.00)
141-072130-500123-00000	Guidance Personnel	<u>(\$109,800.00)</u>
141-072130-500201-00000	Social Security.....	<u>(7,000.00)</u>
141-072130-500204-00000	State Retirement.....	<u>(7,000.00)</u>
141-072130-500205-00000	Employee Insurance-Dependent.....	<u>(34,000.00)</u>
141-072130-500206-00000	Employee Insurance-Life	<u>(400.00)</u>
141-072130-500207-00000	Employee Insurance-Health.....	<u>(13,000.00)</u>
141-072130-500208-00000	Employee Insurance-Dental.....	<u>(800.00)</u>
141-072130-500212-00000	Employer Medicare Liability	<u>(2,000.00)</u>
141-072130-500322-00000	Evaluation and Testing	<u>(1,000.00)</u>
141-072130-500499-00000	Other Supplies.....	<u>(400.00)</u>
72130 Cost Center Totals	.....	(\$175,400.00)
141-072210-500105-00000	Supervisor	<u>(\$80,400.00)</u>
141-072210-500201-00000	Social Security.....	<u>(5,000.00)</u>
141-072210-500204-00000	State Retirement.....	<u>(4,500.00)</u>
141-072210-500205-00000	Employee Insurance-Dependent.....	<u>(15,500.00)</u>
141-072210-500206-00000	Employee Insurance-Life	<u>(200.00)</u>
141-072210-500207-00000	Employee Insurance-Health.....	<u>(5,000.00)</u>
141-072210-500208-00000	Employee Insurance-Dental.....	<u>(300.00)</u>
141-072210-500212-00000	Employer Medicare Liability	<u>(1,000.00)</u>
141-072210-500432-00000	Library Books.....	<u>(12,000.00)</u>
141-072210-500457-00000	In Service/Staff Development	<u>(25,000.00)</u>
72210 Cost Center Totals	.....	(\$148,900.00)
141-072220-500205-00000	Employee Insurance-Dependent.....	<u>(\$9,000.00)</u>
72220 Cost Center Totals	.....	(\$9,000.00)
141-072230-500205-00000	Employee Insurance-Dependent.....	<u>(\$700.00)</u>
72230 Cost Center Totals	.....	(\$700.00)
141-072260-500205-00000	Employee Insurance-Dependent.....	<u>(\$1,500.00)</u>
72260 Cost Center Totals	.....	(\$1,500.00)

141-072290-500205-00000	Employee Insurance-Dependent.....	<u>(\$7,000.00)</u>
72290 Cost Center Totals	.....	(\$7,000.00)
141-072310-500191-00000	Board-Committee Member Fee	\$6,300.00
141-072310-500320-00000	Dues and Memberships	391.00
141-072310-500331-00000	Legal Services	10,000.00
141-072310-500513-00000	Workers' Comp Insurance	<u>(1,741.00)</u>
72310 Cost Center Totals	.....	\$14,950.00
141-072320-500205-00000	Employee Insurance-Dependent.....	<u>(\$3,000.00)</u>
141-072320-500435-00000	Office Supplies	<u>(1,050.00)</u>
141-072320-500599-00000	Other Charges	<u>(2,000.00)</u>
141-072320-500701-00000	Administration Equipment.....	<u>(3,750.00)</u>
72320 Cost Center Totals	.....	(\$9,800.00)
141-072410-500139-00000	Assistant Principal	<u>(\$184,000.00)</u>
141-072410-500161-00000	Secretary	<u>(34,500.00)</u>
141-072410-500201-00000	Social Security	<u>(15,000.00)</u>
141-072410-500204-00000	State Retirement.....	<u>(15,000.00)</u>
141-072410-500205-00000	Employee Insurance-Dependent.....	<u>(70,000.00)</u>
141-072410-500206-00000	Employee Insurance-Life	<u>(1,000.00)</u>
141-072410-500207-00000	Employee Insurance-Health.....	<u>(25,000.00)</u>
141-072410-500208-00000	Employee Insurance-Dental.....	<u>(1,500.00)</u>
141-072410-500212-00000	Employer Medicare Liability	<u>(3,500.00)</u>
141-072410-500599-00000	Other Charges	<u>(2,950.00)</u>
141-072410-500790-00000	Other Equipment	<u>(9,000.00)</u>
72410 Cost Center Totals	.....	(\$361,450.00)
141-072610-500201-00000	Social Security	<u>(\$1,000.00)</u>
141-072610-500205-00000	Employee Insurance-Dependent.....	<u>(5,000.00)</u>
141-072610-500415-00000	Electricity	<u>(10,000.00)</u>
141-072610-500434-00000	Natural Gas	<u>(28,000.00)</u>
141-072610-500454-00000	Water and Sewer.....	<u>(13,000.00)</u>
72610 Cost Center Totals	.....	(\$57,000.00)
141-072620-500167-00000	Maintenance Personnel	<u>(\$29,000.00)</u>
141-072620-500201-00000	Social Security	<u>(2,000.00)</u>
141-072620-500204-00000	State Retirement.....	<u>(3,000.00)</u>
141-072620-500205-00000	Employee Insurance-Dependent.....	<u>(16,000.00)</u>
141-072620-500206-00000	Employee Insurance-Life	<u>(200.00)</u>
141-072620-500207-00000	Employee Insurance-Health.....	<u>(5,000.00)</u>
141-072620-500208-00000	Employee Insurance-Dental.....	<u>(500.00)</u>
141-072620-500212-00000	Employer Medicare Liability	<u>(800.00)</u>
141-072620-500717-00000	Maintenance Equipment	<u>(8,000.00)</u>
72620 Cost Center Totals	.....	\$(64,500.00)

141-072710-500205-00000	Employee Insurance-Dependent.....	<u>(\$700.00)</u>
141-072710-500315-00000	Contracts with Vehicle Owners	50,000.00
141-072710-500729-00000	Transportation Equipment	<u>(4,000.00)</u>
72710 Cost Center Totals	.....	<u>\$45,300.00</u>
141-072810-500204-00000	State Retirement.....	\$300.00
141-072810-500205-00000	Employee Insurance-Dependent.....	<u>(9,000.00)</u>
141-072810-500207-00000	Employee Insurance-Health.....	<u>(500.00)</u>
141-072810-500411-00000	Data Processing Supplies.....	<u>(5,000.00)</u>
141-072810-500709-00000	Data Processing Equipment	<u>(57,600.00)</u>
72810 Cost Center Totals	.....	<u>(\$71,800.00)</u>
141-076100-500799-000000	Other Capital Outlay	<u>\$40,000.00</u>
76100 Cost Center Totals	.....	<u>\$40,000.00</u>
Total Appropriations	.....	<u>\$687,000.00</u>

Duly authorized and approved the 20th day of July 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2006-2007

Fund Number 141 Cost Center Number Various
 Fund Name GPSF Cost Center Name Various

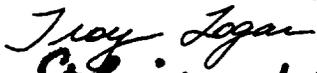
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	See Attached Worksheet	687,000.00
Total Appropriation:		687,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-000000-402100	Local Option Sales Tax	107,000.00
141-000000-435420	Contract for Instrustional Services - Other LEA's	38,000.00
141-000000-441100	Interest Earned	-6,000.00
141-000000-465110	Basic Education Program	237,000.00
141-000000-498005	Operating Transfers - Sheriff's Department	-100,000.00
141-000000-499998	Use of Fund Balance	411,000.00
Total Estimated Revenue:		687,000.00

Reason for requested increase/decrease:

Amendment to balance budget based on difference between requested budget and adopted budget.

Note:
 Total appropriation
 must agree with total
 estimated revenue.



 Signature of Department Head

7-18-06
 7-18-06
 Date

"Approved By The Board Of Education" 7-18-06

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71100 REGULAR INSTRUCTION PROGRAM				
116	Teachers	\$ 24,008,000	\$ 21,458,000	\$ 2,550,000
117	Career Ladder Program	472,000	472,000	\$ -
127	Career Ladder Extended Contracts	207,000	207,000	\$ -
140	Salary Supplements 208 extracurricular position supplements	422,000	422,000	\$ -
163	Educational Assistants	1,038,000	1,041,700	\$ (3,700)
187	Overtime	12,000	12,000	\$ -
189	Other Salaries & Wages	208,000	11,000	\$ 197,000
195	Substitute Teachers (\$50/day)	330,000	330,000	\$ -
198	Non-Certified Substitute Teachers (\$45/day)	270,000	270,000	\$ -
201	Social Security	1,673,000	1,665,000	\$ 8,000
204	State Retirement 6.13% Certified and 10.21% Classified	1,600,000	1,608,000	\$ (8,000)
205	Employee Insurance - Dependent 269 Certified and 15 Classified at \$355/month	1,860,000	1,923,000	\$ (63,000)
206	Employee Insurance - Life \$0.32 per \$1,000 salary for full-time employees (Minimum \$6,000, Maximum \$50,000)	99,000	99,000	\$ -
207	Employee Insurance - Health xxx Certified and xx Classified at \$440/month	2,365,000	2,375,000	\$ (10,000)
208	Employee Insurance - Dental xxx Certified and xx Classified at \$19.25/month	156,000	157,000	\$ (1,000)
212	Employer Medicare Liability	<u>391,000</u>	<u>390,000</u>	\$ 1,000
	Total Salaries and Benefits	\$ 35,111,000	\$ 32,440,700	
311	Contracts with Other Schools Contract with Maryville College for English Language Learners	123,000	123,000	\$ -
336	Maintenance of Equipment	16,000	16,000	\$ -
349	Printing	9,000	9,000	\$ -
399	Other Contracted Services	31,000	31,000	\$ -
425	Gasoline	-	-	
429	Instructional Supplies	373,000	379,000	\$ (6,000)
449	Textbooks	468,000	1,529,000	\$ (1,061,000)
709	Data Processing Equipment	-	-	
711	Furniture & Fixtures	15,000	15,000	\$ -
722	Regular Instruction Equipment	11,000	11,000	\$ -
729	Transportation Equipment	-	-	
	Total Non-Salary	\$ 1,046,000	\$ 2,113,000	
71100 REGULAR INSTRUCTION PROGRAM TOTALS		<u>\$ 36,157,000</u>	<u>\$ 34,553,700</u>	

Blount County Schools
General Purpose School Fund Budget

For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71101 RETIREE PAID DEPENDENT INSURANCE				
<i>REVENUES EQUAL APPROPRIATIONS</i>				
207	Employee Insurance - Health	\$ 50,000	\$ 50,000	\$ -
208	Employee Insurance - Dental	5,000	5,000	\$ -
71101 RETIREE PAID DEPENDENT INSURANCE TOTALS		\$ 55,000	\$ 55,000	
71102 HURRICANE DISPLACED STUDENTS GRANT				
116	Teachers	\$ -	\$ -	
201	Social Security	-	-	
212	Employer Medicare Liability	-	-	
Total Salaries and Benefits		\$ -	\$ -	
Total Non-Salary		\$ -	\$ -	
71102 HURRICANE DISPLACED STUDENTS GRANT TOTALS		\$ -	\$ -	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71200 SPECIAL EDUCATION PROGRAM				
116	Teachers 89.5 FTE special education teachers (New = 3.5)	\$ 4,226,500	\$ 4,245,500	\$ (19,000)
117	Career Ladder Program	69,000	69,000	\$ -
127	Career Ladder Extended Contracts	12,000	12,000	\$ -
163	Educational Assistants 74.25 FTE teaching assistants (31 ft. & 72 p.t.)	1,044,500	1,044,500	\$ -
201	Social Security	332,000	333,000	\$ (1,000)
204	State Retirement	307,000	309,000	\$ (2,000)
205	Employee Insurance - Dependent 53 certified at \$355/month & 6 classified at \$355/month	409,000	460,000	\$ (51,000)
206	Employee Insurance - Life	18,500	19,000	\$ (500)
207	Employee Insurance - Health	519,000	523,000	\$ (4,000)
208	Employee Insurance - Dental	34,500	35,000	\$ (500)
212	Employer Medicare Liability	<u>78,000</u>	<u>78,000</u>	\$ -
	Total Salaries and Benefits	\$ 7,050,000	\$ 7,128,000	
310	Contracts with Public Agencies Contracts with agencies such as Dept of Human Services for special need children and transition counselor	60,500	60,500	\$ -
312	Contracts with Private Agencies Contracts with agencies such as Blount Hearing for special need children (ABC4)	30,000	32,000	\$ (2,000)
336	Maintenance of Equipment To repair special education instruction equipment	3,000	4,000	\$ (1,000)
356	Tuition Registration fees for teachers to attend training seminars	-	-	
408	Concrete	-	-	
429	Instructional Supplies	40,000	40,000	\$ -
499	Other Supplies	1,000	1,000	\$ -
524	In Service/Staff Development	-	-	
709	Data Processing Equipment	-	-	
725	Special Education Equipment	<u>8,000</u>	<u>8,000</u>	\$ -
	Total Non-Salary	\$ 142,500	\$ 145,500	
71200 SPECIAL EDUCATION PROGRAM TOTALS		<u>\$ 7,192,500</u>	<u>\$ 7,273,500</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71300 VOCATIONAL EDUCATION PROGRAM				
116	Teachers 49 FTE vocational teachers	\$ 2,193,500	\$ 2,193,500	\$ -
117	Career Ladder Program	35,000	35,000	\$ -
127	Career Ladder Extended Contracts	7,000	7,000	\$ -
201	Social Security	139,000	139,000	\$ -
204	State Retirement	138,000	138,000	\$ -
205	Employee Insurance - Dependent 30 certified at \$355/month	211,500	215,000	\$ (3,500)
206	Employee Insurance - Life	9,000	9,000	\$ -
207	Employee Insurance - Health	210,000	210,000	\$ -
208	Employee Insurance - Dental	14,000	14,000	\$ -
212	Employer Medicare Liability	<u>33,000</u>	<u>33,000</u>	\$ -
	Total Salaries and Benefits	\$ 2,990,000	\$ 2,993,500	
336	Maintenance of Equipment To repair vocational instruction equipment	4,000	4,000	\$ -
399	Other Contracted Services Contracts for services of copiers, shop uniforms, oil pick-up, bus transportation, etc.	7,900	7,900	\$ -
425	Gasoline Gasoline charges for vocational student transportation	-	-	
429	Instructional Supplies	70,000	70,000	\$ -
499	Other Supplies	3,000	3,000	\$ -
506	Liability Insurance Student insurance premium for vocational programs	1,100	1,100	\$ -
707	Building Improvements	-	-	
730	Vocational Instruction Equipment	<u>-</u>	<u>-</u>	
	Total Non-Salary	\$ 86,000	\$ 86,000	
71300 VOCATIONAL EDUCATION PROGRAM TOTALS		<u>\$ 3,076,000</u>	<u>\$ 3,079,500</u>	

Blount County Schools
General Purpose School Fund Budget
For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71600 ADULT EDUCATION PROGRAM				
<i>95% STATE/FEDERAL FUNDING</i>				
116	Teachers 1 full-time and additional part-time teachers in the adult education program	\$ 117,000	\$ 117,000	\$ -
133	Paraprofessionals Part-time paraprofessionals in the adult education program	21,000	21,000	\$ -
138	Instructional Computer Personnel	28,000	28,000	\$ -
201	Social Security	10,500	10,500	\$ -
204	State Retirement	3,900	3,900	\$ -
205	Employee Insurance - Dependent	6,600	7,300	\$ (700)
206	Employee Insurance - Life	250	250	\$ -
207	Employee Insurance - Health	8,500	9,000	\$ (500)
208	Employee Insurance - Dental	550	550	\$ -
212	Employer Medicare Liability	<u>2,500</u>	<u>2,500</u>	\$ -
	Total Salaries and Benefits	\$ 198,800	\$ 200,000	
302	Advertising	2,000	2,000	\$ -
399	Other Contracted Services	-	-	
429	Instructional Supplies	20,000	20,000	\$ -
513	Workers Compensation	500	500	\$ -
524	In-Service/Staff Development	-	-	
709	Data Processing Equipment	6,000	6,000	\$ -
790	Other Equipment	<u>150</u>	<u>150</u>	\$ -
	Total Non-Salary	\$ 28,650	\$ 28,650	
71600 ADULT EDUCATION PROGRAM TOTALS		<u>\$ 227,450</u>	<u>\$ 228,650</u>	
71601 ADULT EDUCATION GRANT				
<i>100% STATE/FEDERAL GRANT FUNDING</i>				
116	Teachers	\$ 6,750	\$ 6,750	\$ -
133	Paraprofessionals	-	-	
201	Social Security	420	420	\$ -
212	Employer Medicare Liability	<u>100</u>	<u>100</u>	\$ -
	Total Salaries and Benefits	\$ 7,270	\$ 7,270	
399	Other Contracted Services	375	375	\$ -
429	Instructional Supplies	2,355	2,355	\$ -
599	Other Charges	-	-	
709	Data Processing Equipment	<u>-</u>	<u>-</u>	
	Total Non-Salary	\$ 2,730	\$ 2,730	
71601 ADULT EDUCATION GRANT TOTALS		<u>\$ 10,000</u>	<u>\$ 10,000</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
71900 RETIREE INSURANCE				
211	Retiree Benefits Life, Health, & Dental insurance premium for retirees - 146 retirees (New = 30)	\$ 620,000	\$ 620,000	\$ -
	Total Salaries and Benefits	\$ 620,000	\$ 620,000	
599	Other Charges Will be used only as a contingency fund (emergency repairs, etc)	20,000	20,000	\$ -
	Total Non-Salary	\$ 20,000	\$ 20,000	
71900 RETIREE INSURANCE TOTALS		\$ 640,000	\$ 640,000	
72110 ATTENDANCE				
105	Supervisor 1 supervisor for attendance	\$ 81,800	\$ 81,800	\$ -
162	Clerical Personnel 2 high school attendance clerks	40,500	40,500	\$ -
201	Social Security	7,600	7,600	\$ -
204	State Retirement	9,200	9,200	\$ -
205	Employee Insurance - Dependent 1 certified at \$355/month and 1 classified at \$355/month	13,000	7,500	\$ 5,500
206	Employee Insurance - Life	350	350	\$ -
207	Employee Insurance - Health	13,000	13,000	\$ -
208	Employee Insurance - Dental	850	850	\$ -
212	Employer Medicare Liability	1,800	1,800	\$ -
	Total Salaries and Benefits	\$ 168,100	\$ 162,600	
72110 ATTENDANCE TOTALS		\$ 168,100	\$ 162,600	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72120 HEALTH SERVICES				
131	Medical Personnel 12.21 FTE school nurses (6 f.t. nurses, 9 p.t. nurses)	\$ 374,000	\$ 386,000	\$ (12,000)
201	Social Security	23,500	24,000	\$ (500)
204	State Retirement	24,000	25,500	\$ (1,500)
205	Employee Insurance - Dependent 4 classified at \$355/month	16,500	27,000	\$ (10,500)
206	Employee Insurance - Life	1,000	1,000	\$ -
207	Employee Insurance - Health	25,500	29,500	\$ (4,000)
208	Employee Insurance - Dental	1,700	2,000	\$ (300)
212	Employer Medicare Liability	<u>5,500</u>	<u>6,000</u>	\$ (500)
	Total Salaries and Benefits	\$ 471,700	\$ 501,000	
355	Travel Medical personnel travel to schools & training sessions	2,000	2,000	\$ -
399	Other Contracted Services Medical service contracts	2,000	2,000	\$ -
413	Drugs & Medical Supplies Supplies for health services provided in schools	24,000	24,000	\$ -
499	Other Supplies Supplies for medical personnel such as books and manuals	1,000	1,000	\$ -
709	Data Processing Equipment	<u>-</u>	<u>-</u>	
	Total Non-Salary	\$ 29,000	\$ 29,000	
	72120 HEALTH SERVICES TOTALS	<u>\$ 500,700</u>	<u>\$ 530,000</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72130 SCHOOL COUNSELORS				
123	Guidance Personnel 23 FTE school counselors	\$ 1,150,200	\$ 1,260,000	\$ (109,800)
161	Secretary 2 high school secretaries (50% guidance, 50% special education)	49,500	49,500	\$ -
201	Social Security	75,000	82,000	\$ (7,000)
204	State Retirement	76,000	83,000	\$ (7,000)
205	Employee Insurance - Dependent 12 certified at \$355/month & 1 classified at \$355/month	72,000	106,000	\$ (34,000)
206	Employee Insurance - Life	4,800	5,200	\$ (400)
207	Employee Insurance - Health	113,000	126,000	\$ (13,000)
208	Employee Insurance - Dental	7,500	8,300	\$ (800)
212	Employer Medicare Liability	<u>18,000</u>	<u>20,000</u>	\$ (2,000)
	Total Salaries and Benefits	\$ 1,566,000	\$ 1,740,000	
322	Evaluation & Testing Testing materials for Grades 1-12 students	29,000	30,000	\$ (1,000)
499	Other Supplies Supplies for 23 counselors at \$200 each plus miscellaneous	5,000	5,400	\$ (400)
709	Data Processing Equipment	<u>-</u>	<u>-</u>	
	Total Non-Salary	\$ 34,000	\$ 35,400	
72130 SCHOOL COUNSELORS TOTALS		<u>\$ 1,600,000</u>	<u>\$ 1,775,400</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72131 FAMILY RESOURCE CENTER				
<i>STATE GRANT FUNDING (\$33,300 GRANT)</i>				
130	Social Workers 1 Social Worker - 11 month	\$ 57,500	\$ 57,500	\$ -
201	Social Security	3,600	3,600	\$ -
204	State Retirement	5,900	5,900	\$ -
205	Employee Insurance - Dependent	-	-	\$ -
206	Employee Insurance - Life	300	300	\$ -
207	Employee Insurance - Health	4,500	4,500	\$ -
208	Employee Insurance - Dental	300	300	\$ -
212	Employer Medicare Liability	900	900	\$ -
	Total Salaries and Benefits	\$ 73,000	\$ 73,000	
307	Communication For payment of telephone and fax lines for the family resource center	400	400	\$ -
355	Travel Travel expenses to training seminars and vehicle mileage	4,000	4,000	\$ -
399	Other Contracted Services Copier and printing services	500	500	\$ -
429	Instructional Supplies Instructional manuals and other supplies for the center	1,000	1,000	\$ -
435	Office Supplies Supplies for the center's office	350	350	\$ -
457	In Service/Staff Development Registration fees for training seminars	500	500	\$ -
	Total Non-Salary	\$ 6,750	\$ 6,750	
	72131 FAMILY RESOURCE CENTER TOTALS	\$ 79,750	\$ 79,750	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72210 REGULAR EDUCATION SUPPORT				
105	Supervisor 1.5 FTE - Elementary Supervisor - 12 month (50%), MS/HS Supervisor - 12 month	\$ 128,000	\$ 208,400	\$ (80,400)
129	Librarians 18.5 FTE librarian positions	984,000	984,000	\$ -
161	Secretary 2 for Personnel, 1 for Vocational, 1 for Secondary	139,000	139,000	\$ -
163	Educational Assistants 11.86 FTE library assistants (7 ft. & 9 p.t.)	164,000	164,000	\$ -
201	Social Security	88,000	93,000	\$ (5,000)
204	State Retirement	91,500	96,000	\$ (4,500)
205	Employee Insurance - Dependent 10 certified at \$355/month & 6 classified at \$355/month	107,500	123,000	\$ (15,500)
206	Employee Insurance - Life	5,300	5,500	\$ (200)
207	Employee Insurance - Health	132,000	137,000	\$ (5,000)
208	Employee Insurance - Dental	8,700	9,000	\$ (300)
212	Employer Medicare Liability	21,000	22,000	\$ (1,000)
	Total Salaries and Benefits	\$ 1,869,000	\$ 1,980,900	
355	Travel Travel and mileage expenses for regular instruction personnel	10,000	10,000	\$ -
356	Tuition Registration fees to special training sessions - system wide	1,000	1,000	\$ -
358	Remittance of Revenues Used to distribute Incentive Awards to schools - Revenue equals expense	-	-	
399	Other Contracted Services	-	-	
429	Instructional Supplies	-	-	
432	Library Books	102,000	114,000	\$ (12,000)
457	In Service/Staff Development Specialized training seminars for regular instruction personnel	25,000	50,000	\$ (25,000)
499	Other Supplies Supplies for regular instruction program	3,000	3,000	\$ -
	Total Non-Salary	\$ 141,000	\$ 178,000	
72210 REGULAR EDUCATION SUPPORT TOTALS		\$ 2,010,000	\$ 2,158,900	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72220 SPECIAL EDUCATION SUPPORT				
105	Supervisor Special Education Supervisor-40%	\$ 35,600	\$ 35,600	\$ -
124	Psychological Personnel 5 school psychologists - system wide (New = .5) (4 f.t. and 2 p.t.)	256,300	256,300	\$ -
161	Secretary 1 special education secretary	34,100	34,100	\$ -
201	Social Security	20,500	20,500	\$ -
204	State Retirement	18,000	18,000	\$ -
205	Employee Insurance - Dependent 4 certified at \$355/month & 1 classified at \$355/month	23,000	32,000	\$ (9,000)
206	Employee Insurance - Life	1,100	1,100	\$ -
207	Employee Insurance - Health	23,000	23,000	\$ -
208	Employee Insurance - Dental	1,500	1,500	\$ -
212	Employer Medicare Liability	<u>4,900</u>	<u>4,900</u>	\$ -
	Total Salaries and Benefits	\$ 418,000	\$ 427,000	
355	Travel Travel and mileage expenses for special education personnel	12,000	12,000	\$ -
399	Other Contracted Services Contracted services for special education program support	4,000	4,000	\$ -
524	In Service/Staff Development Specialized training seminars for special education instruction personnel	<u>5,000</u>	<u>5,000</u>	\$ -
	Total Non-Salary	\$ 21,000	\$ 21,000	
	72220 SPECIAL EDUCATION SUPPORT TOTALS	<u>\$ 439,000</u>	<u>\$ 448,000</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72230 VOCATIONAL EDUCATION SUPPORT				
105	Supervisor	\$ -	\$ -	
161	Secretary 2 vocational secretary positions at high schools - 10 month	46,000	46,000	\$ -
195	Substitute Teachers	-	-	
201	Social Security	2,900	2,900	\$ -
204	State Retirement	4,800	4,800	\$ -
205	Employee Insurance - Dependent 1 classified at \$355/month	6,500	7,300	\$ (700)
206	Employee Insurance - Life	200	200	\$ -
207	Employee Insurance - Health	8,500	8,500	\$ -
208	Employee Insurance - Dental	600	600	\$ -
212	Employer Medicare Liability	700	700	\$ -
	Total Salaries and Benefits	\$ 70,300	\$ 71,000	
348	Postal Charges Postage expenses for the vocational schools	350	350	\$ -
355	Travel Travel and mileage expenses for vocational personnel	2,100	2,100	\$ -
356	Tuition Registration fees for training sessions	500	500	\$ -
435	Office Supplies Office supplies for vocational education support staff	2,500	2,500	\$ -
499	Other Supplies Supplies for vocational education support	1,500	1,500	\$ -
790	Other Equipment Equipment for vocational education support program	2,000	2,000	\$ -
	Total Non-Salary	\$ 8,950	\$ 8,950	
72230 VOCATIONAL EDUCATION SUPPORT TOTALS		\$ 79,250	\$ 79,950	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72260 ADULT EDUCATION SUPPORT				
<i>93% STATE/FEDERAL FUNDING</i>				
105	Supervisor Supervisors of adult education program - 1 ft. & 1 supplement	\$ 47,000	\$ 47,000	\$ -
117	Career Ladder Program	-	-	
162	Clerical Personnel Clerk for adult education program	16,000	16,000	\$ -
201	Social Security	4,000	4,000	\$ -
204	State Retirement	4,600	4,600	\$ -
205	Employee Insurance - Dependent 1 certified at \$355/month & 1 classified at \$355/month	10,000	11,500	\$ (1,500)
206	Employee Insurance - Life	250	250	\$ -
207	Employee Insurance - Health	8,500	8,500	\$ -
208	Employee Insurance - Dental	600	600	\$ -
210	Unemployment Compensation	-	-	
212	Employer Medicare Liability	1,000	1,000	\$ -
	Total Salaries and Benefits	\$ 91,950	\$ 93,450	
302	Advertising	3,000	3,000	\$ -
399	Other Contracted Services	-	-	
499	Other Supplies Supplies for adult education support program	-	-	
513	Worker's Compensation Insurance	200	200	\$ -
524	In-Service/Staff Development	3,410	3,410	\$ -
599	Other Charges Other expenses for adult education support program	3,000	3,000	\$ -
	Total Non-Salary	\$ 9,610	\$ 9,610	
72260 ADULT EDUCATION SUPPORT TOTALS		\$ 101,560	\$ 103,060	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72290 SAFE SCHOOLS GRANT				
<i>LOCAL MATCH REQUIRED IS INCLUDED IN BUDGET</i>				
130	Social Worker	\$ 30,500	\$ 30,500	\$ -
163	Educational Assistants	37,500	37,500	\$ -
201	Social Security	4,400	4,400	\$ -
204	State Retirement	7,000	7,000	\$ -
205	Employee Insurance - Dependent 3 classified at \$355/month	23,000	30,000	\$ (7,000)
206	Employee Insurance - Life	400	400	\$ -
207	Employee Insurance - Health	17,000	17,000	\$ -
208	Employee Insurance - Dental	1,200	1,200	\$ -
212	Employer Medicare Liability	1,000	1,000	\$ -
	Total Salaries and Benefits	\$ 122,000	\$ 129,000	
315	Contracts with Vehicle Owners	-	-	
399	Other Contracted Services Contracts for safety services	-	-	
429	Instructional Supplies	-	-	
513	Worker's Compensation Insurance	-	-	
709	Data Processing Equipment	-	-	
729	Transportation Equipment	-	-	
790	Other Equipment Safety related equipment such as surveillance and communication	-	-	
	Total Non-Salary	\$ -	\$ -	
	72290 SAFE SCHOOLS GRANT TOTALS	\$ 122,000	\$ 129,000	

Blount County Schools
General Purpose School Fund Budget

For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

<u>Object Number</u>	<u>Cost Center and Object Title</u>	<u>2006-2007 Amended</u>	<u>2006-2007 Adopted</u>	<u>Increase (Decrease)</u>
72310 BOARD OF EDUCATION SERVICES				
161	Secretary Secretary (50%) for the Board of Education	\$ 19,000	\$ 19,000	\$ -
189	Other Salaries Salaries for school sponsored activity workers (funded by revenue from schools)	75,000	75,000	\$ -
191	Board - Committee Member Fee Board fees @ \$300/month	31,500	25,200	\$ 6,300
201	Social Security	7,400	7,400	\$ -
204	State Retirement	6,000	6,000	\$ -
205	Employee Insurance - Dependent 1 classified at \$355/month	3,500	3,500	\$ -
206	Employee Insurance - Life Insurance for "Leave of Absence" employees (based on 3) (includes 207 and 208 below)	450	450	\$ -
207	Employee Insurance - Health	2,500	2,500	\$ -
208	Employee Insurance - Dental	600	600	\$ -
210	Unemployment Compensation	36,000	36,000	\$ -
212	Employer Medicare Liability	<u>1,800</u>	<u>1,800</u>	\$ -
	Total Salaries and Benefits	\$ 183,750	\$ 177,450	
305	Audit Services Fee for audit of all student activity funds	27,500	27,500	\$ -
320	Dues & Memberships Dues to the Tn. School Board Association	8,500	8,109	\$ 391
331	Legal Services Board of Education's attorney fees	15,000	5,000	\$ 10,000
349	Printing Printing charges for the Board	4,000	4,000	\$ -
355	Travel Travel expenses for training sessions for board members	2,000	2,000	\$ -
356	Tuition Registration fees for training sessions	1,000	1,000	\$ -
399	Other Contracted Services Contracted services such as new employee background checks	25,000	25,000	\$ -
499	Other Supplies	5,800	5,800	\$ -
506	Liability Insurance Costs of general liability and E&O insurance policies	85,500	85,500	\$ -
510	Trustee's Commission Fee for County Trustee's Office to collect education revenue	565,000	565,000	\$ -
513	Worker's Compensation Insurance Self insured premium paid to county fund	145,480	147,221	\$ (1,741)
599	Other Charges To pay the deductible on liability insurance policies	25,000	25,000	\$ -
722	Regular Instruction Equipment	-	-	
	Total Non-Salary	\$ 909,780	\$ 901,130	
72310 BOARD OF EDUCATION SERVICES TOTALS		<u>\$ 1,093,530</u>	<u>\$ 1,078,580</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72320 OFFICE OF DIRECTOR OF SCHOOLS				
101	Director of Schools	\$ 103,600	\$ 103,600	\$ -
103	Assistant Director of Schools	17,800	17,800	\$ -
105	Supervisor	82,900	82,900	\$ -
117	Career Ladder Program	1,000	1,000	\$ -
161	Secretary	42,500	42,500	\$ -
162	Clerical Personnel 1 central office receptionist position	36,900	36,900	\$ -
189	Other Salaries	20,000	20,000	\$ -
201	Social Security	19,500	19,500	\$ -
204	State Retirement	24,500	24,500	\$ -
205	Employee Insurance - Dependent 1 certified at \$355/month & 2 classified at \$355/month	16,000	19,000	\$ (3,000)
206	Employee Insurance - Life	2,200	2,200	\$ -
207	Employee Insurance - Health	17,500	17,500	\$ -
208	Employee Insurance - Dental	1,200	1,200	\$ -
209	Disability Insurance	1,550	1,550	\$ -
212	Employer Medicare Liability	4,500	4,500	\$ -
	Total Salaries and Benefits	\$ 391,650	\$ 394,650	
307	Communication Annual maintenance contract for the PBX system	21,000	21,000	\$ -
320	Dues & Memberships Dues to the TN Organization of School Superintendents & Chamber; dues for TSBO, GFOA, AGA, ASBO, AICPA, CPA	4,800	4,800	\$ -
348	Postal Charges Postage expenses for the central office	10,500	10,500	\$ -
349	Printing Printing expenses for the central office & district services	8,000	8,000	\$ -
355	Travel Travel and mileage expenses for the director's office	1,000	1,000	\$ -
399	Other Contracted Services Leases and maintenance agreements on central office machines & IBM	17,000	17,000	\$ -
435	Office Supplies Office supplies for the central office	16,000	17,050	\$ (1,050)
499	Other Supplies Other supplies for the central office	5,000	5,000	\$ -
599	Other Charges Charges for bid advertisement, subscriptions, district services, & NCLB reserve	44,400	46,400	\$ (2,000)
701	Administration Equipment Replacement equipment for central office & school bookkeepers	5,000	8,750	\$ (3,750)
790	Othe Equipment Equipment for Channel 5 Program	-	-	
	Total Non-Salary	\$ 132,700	\$ 139,500	
72320 OFFICE OF DIRECTOR OF SCHOOLS TOTALS		\$ 524,350	\$ 534,150	

Blount County Schools
General Purpose School Fund Budget

For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72410 OFFICE OF PRINCIPAL				
103	Assistant	\$ -	\$ -	\$ -
104	Principals 18 FTE principals for schools	1,325,000	1,325,000	\$ -
119	Accountants 2 high school bookkeepers - 11 month	48,000	48,000	\$ -
139	Assistant Principal 14 FTE assistant principals (New = 1.5)	824,000	1,008,000	\$ (184,000)
161	Secretary 40.63 FTE secretaries for school offices (39 f.t., 3 p.t.)	923,500	958,000	\$ (34,500)
201	Social Security	193,000	208,000	\$ (15,000)
204	State Retirement	227,000	242,000	\$ (15,000)
205	Employee Insurance - Dependent 22 certified at \$355/month & 10 classified at \$355/month	248,000	318,000	\$ (70,000)
206	Employee Insurance - Life	12,000	13,000	\$ (1,000)
207	Employee Insurance - Health	305,500	330,500	\$ (25,000)
208	Employee Insurance - Dental	20,500	22,000	\$ (1,500)
212	Employer Medicare Liability	45,500	49,000	\$ (3,500)
	Total Salaries and Benefits	\$ 4,172,000	\$ 4,521,500	
307	Communication Telephone and fax/modem line expenses for schools	161,000	161,000	\$ -
320	Dues & Memberships Membership fees for schools participating in SACS	7,800	7,800	\$ -
355	Travel	1,200	1,200	\$ -
356	Tuition Tuition for SACS	2,100	2,100	\$ -
399	Other Contracted Services SACS visits expenses and support contract for school bookkeepers' software (Dataquest 7500)	2,400	2,400	\$ -
499	Other Supplies Appropriate account for supplies for school offices and SACS supplies	7,000	7,000	\$ -
513	Worker's Compensation Insurance	-	-	
599	Other Charges	1,000	3,950	\$ (2,950)
790	Other Equipment Band and Music Program	30,000	39,000	\$ (9,000)
	Total Non-Salary	\$ 212,500	\$ 224,450	
72410 OFFICE OF PRINCIPAL TOTALS		\$ 4,384,500	\$ 4,745,950	

Blount County Schools
General Purpose School Fund Budget

For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72610 OPERATION OF PLANT				
166	Custodial Personnel 86.25 FTE custodians for schools (79 ft., 11 p.t.)	\$ 2,076,000	\$ 2,076,000	\$ -
189	Other Salaries Account used for overtime pay for custodians	10,000	10,000	\$ -
201	Social Security	130,000	131,000	\$ (1,000)
204	State Retirement	208,000	208,000	\$ -
205	Employee Insurance - Dependent 36 classified at \$355/month	228,000	233,000	\$ (5,000)
206	Employee Insurance - Life	7,900	7,900	\$ -
207	Employee Insurance - Health	348,000	348,000	\$ -
208	Employee Insurance - Dental	23,500	23,500	\$ -
212	Employer Medicare Liability	<u>30,600</u>	<u>30,600</u>	\$ -
	Total Salaries and Benefits	\$ 3,062,000	\$ 3,068,000	
322	Evaluation & Testing Funds for new employee background checks and physical exams	2,900	2,900	\$ -
399	Other Contracted Services Contracts for boilers, sprinklers, elevators, fire protection, garbage clection	139,000	139,000	\$ -
407	Coal Coal used for heating schools	-	-	
410	Custodial Supplies Janitorial supplies purchased centrally for individual schools	145,000	145,000	\$ -
415	Electricity Electric bills for all schools, maintenance, and central office	2,260,000	2,270,000	\$ (10,000)
423	Fuel Oil Temperature control in schools	54,000	54,000	\$ -
434	Natural Gas Temperature control in schools	215,000	243,000	\$ (28,000)
454	Water & Sewer Charges to schools for water & sewer	245,000	258,000	\$ (13,000)
501	Boiler Insurance Insurance premium for school boilers	-	-	
502	Building & Contents Insurance Insurance premium for school buildings and contents	91,250	91,250	\$ -
720	Plant Operation Equipment Equipment for school custodians to clean schools (burnishers, scrubbers, vacuums, pressure washers, janitor carts, wet/dry vacuums, air scoops)	<u>33,000</u>	<u>33,000</u>	\$ -
	Total Non-Salary	\$ 3,185,150	\$ 3,236,150	
	72610 OPERATION OF PLANT TOTALS	<u>\$ 6,247,150</u>	<u>\$ 6,304,150</u>	

Blount County Schools
General Purpose School Fund Budget
For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72620 MAINTENANCE OF PLANT				
105	Supervisor .5 FTE maintenance supervisor position	\$ 42,000	\$ 42,000	\$ -
161	Secretary 1 secretary position for the maintenance department	36,900	36,900	\$ -
167	Maintenance Personnel 16 FTE maintenance positions	586,000	615,000	\$ (29,000)
189	Other Salaries Account used to pay overtime for maintenance personnel	5,000	5,000	\$ -
201	Social Security	42,000	44,000	\$ (2,000)
204	State Retirement	67,000	70,000	\$ (3,000)
205	Employee Insurance - Dependent .5 certified at \$355/month & 6 classified at \$355/month	45,000	61,000	\$ (16,000)
206	Employee Insurance - Life	2,600	2,800	\$ (200)
207	Employee Insurance - Health	73,000	78,000	\$ (5,000)
208	Employee Insurance - Dental	5,000	5,500	\$ (500)
212	Employer Medicare Liability	<u>10,000</u>	<u>10,800</u>	\$ (800)
	Total Salaries and Benefits	\$ 914,500	\$ 971,000	
304	Architects Retainer and other service fees for architects	-	-	
307	Communication Telephone, fax/modem lines, and pager fees for maintenance department	3,000	3,000	\$ -
335	Maintenance of Building Contracted repair of school buildings	35,000	35,000	\$ -
336	Maintenance of Equipment Contracted repair of equipment in schools	60,000	60,000	\$ -
338	Maintenance of Vehicles Contracted repair of maintenance vehicles	17,000	17,000	\$ -
355	Travel	-	-	
399	Other Contracted Services Equip. rental & asbestos inspection, uniform, & fire alarm monitoring contracts	129,000	129,000	\$ -
418	Equipment Parts Repair parts for equipment in the schools	86,000	86,000	\$ -
425	Gasoline	60,000	60,000	\$ -
451	Uniforms	40,000	40,000	\$ -
499	Other Supplies Supplies used to repair school equipment and school buildings	216,000	216,000	\$ -
599	Other Charges \$1,900/month sewer plant monitoring charges	22,800	22,800	\$ -
717	Maintenance Equipment Equipment for maintenance personnel to make repairs	7,000	15,000	\$ (8,000)
718	Motor Vehicles Replacement vehicles for maintenance department	<u>-</u>	<u>-</u>	
	Total Non-Salary	\$ 675,800	\$ 683,800	
72620 MAINTENANCE OF PLANT TOTALS		<u>\$ 1,590,300</u>	<u>\$ 1,654,800</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72710 TRANSPORTATION				
105	Supervisor	\$ 56,900	\$ 56,900	\$ -
162	Clerical Personnel	35,100	35,100	\$ -
201	Social Security	5,800	5,800	\$ -
204	State Retirement	7,200	7,200	\$ -
205	Employee Insurance - Dependent 1 certified at \$355/month & 1 classified at \$355/month	6,600	7,300	\$ (700)
206	Employee Insurance - Life	400	400	\$ -
207	Employee Insurance - Health	8,500	8,500	\$ -
208	Employee Insurance - Dental	600	600	\$ -
212	Employer Medicare Liability	<u>1,500</u>	<u>1,500</u>	\$ -
	Total Salaries and Benefits	\$ 122,600	\$ 123,300	
313	Contracts with Parents Contracts with parents to transport handicapped children	4,500	4,500	\$ -
315	Contracts with Vehicle Owners Contracts with bus owners to transport children to and from schools	2,582,000	2,532,000	\$ 50,000
338	Maintenance of Vehicles Repair services for county owned special education buses	6,000	6,000	\$ -
340	Medical Services Drug testing for bus drivers	5,000	5,000	\$ -
399	Other Contracted Services Contracts for special education student transportation	400,000	400,000	\$ -
412	Diesel Fuel Fuel for special education buses to be funded in 141-072620-500425	-	-	
450	Tires Tires for special education buses	1,500	1,500	\$ -
511	Vehicle Liability Insurance Liability insurance premium for county owned vehicles and buses - 7% increase	267,300	267,300	\$ -
718	Motor Vehicles	-	-	
729	Transportation Equipment	<u>-</u>	<u>4,000</u>	\$ (4,000)
	Total Non-Salary	\$ 3,266,300	\$ 3,220,300	
	72710 TRANSPORTATION TOTALS	<u>\$ 3,388,900</u>	<u>\$ 3,343,600</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
72810 TECHNOLOGY				
105	Supervisor .5 FTE technology supervisor position	\$ 42,000	\$ 42,000	\$ -
116	Teachers	66,700	66,700	\$ -
120	Computer Programmers 4 FTE data processing positions	168,500	168,500	\$ -
162	Clerical Personnel 1 f.t. technology clerk, .5 f.t. technology clerk	71,000	71,000	\$ -
201	Social Security	22,000	22,000	\$ -
204	State Retirement	31,500	31,200	\$ 300
205	Employee Insurance - Dependent 1.5 certified at \$355/month & 5 classified at \$355/month	42,000	51,000	\$ (9,000)
206	Employee Insurance - Life	1,500	1,500	\$ -
207	Employee Insurance - Health	31,500	32,000	\$ (500)
208	Employee Insurance - Dental	2,200	2,200	\$ -
212	Employer Medicare Liability	5,100	5,100	\$ -
	Total Salaries and Benefits	\$ 484,000	\$ 493,200	
399	Other Contracted Services	32,300	32,300	\$ -
411	Data Processing Supplies Supplies for technology personnel to install and repair computer equipment	22,000	27,000	\$ (5,000)
599	Other Charges	-	-	
709	Data Processing Equipment Replace computer equipment	41,000	98,600	\$ (57,600)
722	Regular Instruction Equipment	18,000	18,000	\$ -
	Total Non-Salary	\$ 113,300	\$ 175,900	
	72810 TECHNOLOGY TOTALS	\$ 597,300	\$ 669,100	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
73400 EARLY CHILDHOOD EDUCATION				
116	Teachers	\$ 77,000	\$ 77,000	\$ -
163	Educational Assistants	29,000	29,000	\$ -
201	Social Security	6,600	6,600	\$ -
204	State Retirement	4,800	4,800	\$ -
205	Employee Insurance - Dependent	15,500	15,500	\$ -
206	Employee Insurance - Life	300	300	\$ -
207	Employee Insurance - Health	8,500	8,500	\$ -
208	Employee Insurance - Dental	600	600	\$ -
212	Employer Medicare Liability	<u>1,600</u>	<u>1,600</u>	\$ -
	Total Salaries and Benefits	\$ 143,900	\$ 143,900	
429	Instructional Supplies	3,500	3,500	\$ -
513	Workers Compensation	350	350	\$ -
524	Professional Development	<u>1,350</u>	<u>1,350</u>	\$ -
	Total Non-Salary	\$ 5,200	\$ 5,200	
	73400 EARLY CHILDHOOD EDUCATION TOTALS	<u>\$ 149,100</u>	<u>\$ 149,100</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
73401 EARLY CHILDHOOD PRESCHOOL GRANT				
116	Teachers	\$ -	\$ -	
201	Social Security	-	-	
204	State Retirement	-	-	
205	Employee Insurance - Dependent	-	-	
206	Employee Insurance - Life	-	-	
207	Employee Insurance - Health	-	-	
208	Employee Insurance - Dental	-	-	
212	Employer Medicare Liability	-	-	
	Total Salaries and Benefits	\$ -	\$ -	
429	Instructional Supplies	-	-	
513	Workers Compensation	-	-	
524	Professional Development	-	-	
	Total Non-Salary	\$ -	\$ -	
73401 EARLY CHILDHOOS PRESCHOOL GRANT TOTALS		\$ -	\$ -	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
76100 REGULAR CAPITAL OUTLAY				
706	Building Construction	\$ -	\$ -	
707	Building Improvements	20,000	20,000	\$ -
711	Furniture & Fixtures	-	-	
722	Regular Instruction Equipment	-	-	
799	Other Capital Outlay	40,000	-	\$ 40,000
REGULAR CAPITAL OUTLAY TOTALS		\$ 60,000	\$ 20,000	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
81300 DEBT SERVICE				
602	Principal on Notes	\$ 478,915	\$ 478,915	\$ -
604	Interest on Notes	33,600	33,600	\$ -
DEBT SERVICE TOTALS		<u>\$ 512,515</u>	<u>\$ 512,515</u>	
82130 CAPITALIZED LEASES				
610	Principal on Capitalized Leases	\$ 82,697	\$ 82,697	\$ -
611	Interest on Capitalized Leases	161,348	161,348	\$ -
CAPITALIZED LEASES TOTALS		<u>\$ 244,045</u>	<u>\$ 244,045</u>	
99100 OPERATING TRANSFERS				
590	Transfers to Other Funds	\$ 50,000	\$ 50,000	\$ -
OPERATING TRANSFERS TOTALS		<u>\$ 50,000</u>	<u>\$ 50,000</u>	
99110 OPERATING TRANSFERS TO PRIMARY GOVERNMENT				
590	Transfers to Other Funds Payment for Townsend School & Energy Mgt. Phase I paid in full	\$ -	\$ -	
OPERATING TRANSFERS TO PRIMARY GOVERNMENT TOTALS		<u>\$ -</u>	<u>\$ -</u>	
99200 RESIDUAL EQUITY TRANSFERS				
590	Transfers to Other Funds	\$ -	\$ -	
RESIDUAL EQUITY TRANSFERS TOTALS		<u>\$ -</u>	<u>\$ -</u>	

Blount County Schools
General Purpose School Fund Budget
 For Fiscal Year 2006-2007 With Comparative Information for Years 2002-2003 Through 2005-2006

Object Number	Cost Center and Object Title	2006-2007 Amended	2006-2007 Adopted	Increase (Decrease)
GENERAL PURPOSE SCHOOL FUND				
APPROPRIATION TOTALS BY COST CENTER				
71100	Regular Education Program	\$ 36,157,000	\$ 34,553,700	
71101	Retiree Paid Dependent Insurance	55,000	55,000	
71102-05	Goals 2000 Grants	-	-	
71200	Special Education Program	7,192,500	7,273,500	
71300	Vocational Education Program	3,076,000	3,079,500	
71600	Adult Education Program	227,450	228,650	
71601	Adult Education Grant	10,000	10,000	
71900	Retiree Insurance	640,000	640,000	
72110	Attendance	168,100	162,600	
72120	Health Services	500,700	530,000	
72130	School Counselors	1,600,000	1,775,400	
72131	Family Resource Center	79,750	79,750	
72210	Regular Education Support	2,010,000	2,158,900	
72220	Special Education Support	439,000	448,000	
72230	Vocational Education Support	79,250	79,950	
72260	Adult Education Support	101,560	103,060	
72290	Safe Schools Grant	122,000	129,000	
72310	Board of Education Services	1,093,530	1,078,580	
72320	Office of Director of Schools	524,350	534,150	
72410	Office of Principal	4,384,500	4,745,950	
72610	Operation of Plant	6,247,150	6,304,150	
72620	Maintenance of Plant	1,590,300	1,654,800	
72710	Transportation	3,388,900	3,343,600	
72810	Technology	597,300	669,100	
73400	Early Childhood Education	149,100	149,100	
76100	Regular Capital Outlay	60,000	20,000	
81300	Debt Service	512,515	512,515	
82130	Capitalized Leases	244,045	244,045	
99100	Operating Transfers	50,000	50,000	
99110	Operating Transfers to Primary Government	-	-	
99200	Residual Equity Transfers	-	-	
TOTAL APPROPRIATIONS		\$ 71,300,000	\$ 70,613,000	687,000
				(687,000)

BLOUNT COUNTY BOARD OF COMMISSIONERS

359 Court Street

Maryville, TN 37804-5906

Phone (865) 273-5830 - Fax (865) 273-5832



Commissioners

Robert Ramsey - Chairman

Bob Arwood

Keith Brock

Dennis Cardin

Donna Dowdy

W. C. (Bob) Evans

Joe Everett

Gary Farmer

David Graham

Steve Gray

Steve Hargis

John Keeble

Bob Kidd

Robby Kirkland

Jeff McCall

Kenneth Melton

Dan Neubert, Sr.

Otto Slater

Earnest C. Tallent, Jr.

Shirley Townsend

Mike Walker

July 18, 2006

Dr. Robert L. Ramsey, Chairman
Blount County Board of Commissioners
359 Court Street
Maryville, TN 37804

Dear Dr. Ramsey and Fellow Commissioners:

Due to medical and family issues, which must be addressed immediately, I can no longer consider returning to my seat during the remainder of my term. Therefore, I hereby resign my seat as Commissioner of District 2 - Seat A, effective July 19, 2006.

Your thoughts and prayers are most appreciated at this time. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to be "Bob", written over a horizontal line.

W.C. (Bob) Evans
Blount County Commissioner - District 2 - Seat A
Certified Public Administrator, UT Institute of Public Service

WCE:rp

County Clerk

Roy Crawford, Jr.

INTERGOVERNMENTAL COMMITTEE
MINUTES
July 11, 2006

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, July 11, 2006, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – absent	Steve Gray – present	Dan Neubert – absent
Bob Evans – absent	Steve Hargis – present	Shirley Townsend - absent
Joe Everett – present	Jeff McCall – present	Mike Walker – present
Gary Farmer – present	Kenneth Melton – present	

There were 7 present and 4 absent. Bob Ramsey substituted for Keith Brock. Chairman Gray declared a quorum to exist.

IN RE: MINUTES OF JUNE 6, 2006 MEETING.

Kenneth Melton made a motion to approve the minutes. Joe Everett seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: RESOLUTION APPOINTING KENNETH E. SLAGLE AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING MICHAEL FOX OF THE DUTIES OF SAME.

Kenneth Melton made a motion to send recommend the resolution to the County Commission. Gary Farmer seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: ADJOURNMENT.

Kenneth Melton made a motion to adjourn the meeting. Mike Walker seconded the motion. A voice vote was taken with Chairman Gray declaring the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
July 11, 2006

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, July 11, 2006, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham - present	Robby Kirkland - absent	Ernie Tallent - present
Dennis Cardin – present	John Keeble – present	Bob Ramsey – present	
Donna Dowdy – absent	Bob Kidd – present	Otto Slater – absent	

There were 6 present and 4 absent. Gary Farmer substituted for Robby Kirkland. Chairman Kidd declared that a quorum existed.

IN RE: MINUTES OF JUNE 6, 2006 MEETING.

John Keeble made a motion to approve the minutes. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the June 6, 2006 meeting.

IN RE: ANIMAL CONTROL.

Rick Yeager, representing Citizens United for a Better Blount County, gave a presentation and a preliminary proposal on animal control. David Graham made a motion to allow the group to develop a more solid proposal with specific details including operating costs for an animal center. John Keeble seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: OFFICIAL ROADS LIST.

Highway Engineer Tony Abbott reported that the Official Roads List will be ready in August for action..

IN RE: ADDITION OF WATSON DRIVE TO THE OFFICIAL ROADS LIST.

Tony Abbott reported that the item should be delayed for one month.

IN RE: ADJOURNMENT.

David Graham made a motion to adjourn the meeting. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

BEER BOARD
REGULAR MEETING
JULY 11, 2006

The Blount County Beer Board met in regular session on Tuesday, July 11, 2006, at 6:00 p.m. Present were Dennis Cardin; David Graham; John Keeble; Bob Kidd, chairman; Bob Ramsey; Ernie Tallent; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MAY 9, 2006 BEER BOARD MEETING.

John Keeble made a motion to dispense with the reading and approve the minutes. Ernie Tallent seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

David Graham made a motion to adjourn the meeting. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

FINANCE COMMITTEE/PURCHASING MEETING

Monday, June 5, 2006 – 5:30 p.m.

Room 430, Blount County Courthouse

Minutes

Members Present: Interim Mayor Robert Ramsey, Bill Dunlap, Kenneth Melton, David Graham, Mike Walker, Dave Bennett (ex-officio), Bob Kidd, Judy Hackney

Members Absent: Alvin Hord

Others Present: Julie Talbott, Allen Rippetoe, Dana West, Troy Logan, Brian Bell, Kathy Pagles, James McMillion, Sheriff Berrong, Darren Dunlap, Damon Fortney, Pat James, Ron Dunn, John Herron, Roger Fields, Jeff French, Jeff Clark, Jackie Glenn, Micky Roberts, Matt Widner, Rhonda Pitts, Glen and Lynne Edmondson, see also sign-in sheet

Purchasing

A list of sole source purchases, emergency purchases, and awarded bids was submitted for information only.

Approval of Minutes

The motion was made by Bob Kidd and seconded by Kenneth Melton to approve the minutes from the May 8th, 9th, 15th, 16th and 30th 2006 Finance Committee/Purchasing meetings. The motion passed.

Transfers

The motion was made by Bob Kidd and seconded by Kenneth Melton to approve the following budget transfers:

1. Election-\$1,400.00 for printing tally sheets
2. Election-\$26,100.00 for voting machine supplies and printing supplies

The motion passed.

The motion was made by Bob Kidd and seconded by Robert Ramsey to approve the following budget transfers:

1. Circuit Court-\$32,500.00 for replacement furniture with the stipulation of explanation of who furniture is for
2. Sheriff's Dept.-\$720,182.00 to cover shortfall in insurance and benefits (forwarded on to Commission for approval)
3. Environmental Health-\$1,500.00 for janitorial service
4. Trustee-\$6,400.00 to cover shortfall in dependent insurance account (forwarded on to Commission for approval)
5. County Clerk-\$7,810.00 for insurance coverage
6. County Clerk-\$144.00 for unemployment compensation
7. County Commission-\$17.52 to cover shortage in line item
8. School Dept.-\$5,500.00 to align with grant objectives (forwarded on to Commission for approval)
9. School Dept.-\$4,250.00 to align with grant objectives (forwarded on to Commission for approval)

10. School Dept.-\$5,000.00 to cover additional costs for travel and additional PD
11. School Dept.-\$4,385.85 to cover salary line items due to the 2% raise that was not in the original budget
12. School Dept.-\$22,879.00 for Hurricane displaced students (forwarded on to Commission for approval)

The motion passed.

Increases/Decreases

(All increases/decreases are forwarded on to Commission for approval)

The motion was made by Robert Ramsey and seconded by David Graham to approve the following budget increases:

1. Maintenance-\$25,898.07 for utilities
2. Maintenance-\$64,538.00 for utilities

The motion passed.

The motion was made by Bob Kidd and seconded by Kenneth Melton to approve the following budget increases:

1. General County-\$250,000.00 Increase in Trustee commissions due to increase in revenues
2. School Dept.-\$21,000.00 for additional PD funded primarily by a gift from Clayton Homes
3. School Dept.-\$70,000.00 for estimated cost of diesel fuel adjustment to contracted bus owners
4. Cafeteria-\$140,000.00 for capital outlay of data processing software to be funded by use of fund balance
5. Extended School Program-\$35,535.00 for additional costs due to higher than expected participation and revenues

The motion passed.

Invoice more than 10% or \$50 of purchase order

The motion was made by Kenneth Melton and seconded by Bob Kidd to approve payment for the following invoices:

1. Election-\$1,324.47 to McQuiddy Printing
2. Emergency Management-\$114.15 to Office Depot

The motion passed.

Invoice date prior to purchase order date

The motion was made by Bob Kidd and seconded by Bill Dunlap to approve payment for the following invoices:

1. Health Dept.-\$152.14 to Waste Management of Knoxville
2. Property Assessor-\$1,974.00 to Staffing Resources of TN

The motion passed.

Payment should have been on purchase order

The motion was made by Kenneth Melton and seconded by Bob Kidd to approve payment for the following invoice:

1. Townsend Visitors' Center-\$113.25 to Russell and Abbott Heating and Air Conditioning

The motion passed.

Discussion/Possible Action

Probation Office

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve and send to the full Commission a resolution that would establish a probation office operated by Blount County Government. The motion passed with 6 yes and 1 absent.

Adequate Facilities Tax

The motion was made by Kenneth Melton and seconded by David Graham to send to the full Commission with recommendation a resolution to begin levying a tax on privilege of development. The motion passed with 5 yes, 1 no, and 1 absent.

ETHRA

The motion was made by Robert Ramsey and seconded by Kenneth Melton to include the ETHRA request for financial assistance of \$46,991 in the FY06-07 budget. The motion passed with 6 yes and 1 absent. It was also moved by Bill Dunlap to request Gordon Acuff come to the June Commission meeting to address this request.

Meeting adjourned 8:45 p.m.

FINANCE COMMITTEE
Monday, June 12, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham, Mike Walker,
Dave Bennett (ex-officio), Alvin Hord,
Bill Dunlap, Interim Mayor Robert Ramsey

Members Absent: Bob Kidd

Others Present: Julie Talbott, Allen Rippetoe, Keith Brock, Linda and Joe King, Kathy Pagles, Jackie Glenn, Matt Widner, Sandy Gregory, Mack Garner, Roger Fields, Lesli Bales Sherrod, Justin Teague, Troy Logan, Gary Ferguson, Micky Roberts, Judy Hackney, Jeff French, Sheriff Berrong, Brian Bell, Nancy Norton, Joe McCulley, Jim Hind, see also sign in sheet

Discussion/Possible Action

FY 06-07 Budget

There was discussion regarding the FY 06-07 budget and appeals but no action taken at this time.

Information Only Submitted

Meeting adjourned 6:30 p.m.

FINANCE COMMITTEE
Thursday, June 22, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham, Mike Walker,
Dave Bennett (ex-officio), Alvin Hord,
Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Bill Dunlap

Others Present: Julie Talbott, Allen Rippetoe, Dana West, Scott Graves, Sheriff Berrong, Ronnie Talbott, Troy Logan, Lesli Sherrod-Bales, Harry Grothjahn, Jeff French, Kathy Pagles, Charlie Staley, Pat James, Damon Fortney, Mack Garner, Jarrod Millsaps, Don McNelly, Bob Patterson, Andy Simon, George Waters, Joe King, Mark Hasty, Jackie Glenn, Tom Hatcher, Joe McCulley, Rhonda Pitts, see also sign in sheet

Discussion/Possible Action

Other

The motion was made by Bob Kidd and seconded by Kenneth Melton to recess to allow two of the committee members to attend the Planning Commission meeting. The motion passed.

FY 06-07 Budget

The motion was made by David Graham and seconded by Kenneth Melton to set the tax rate as follows:

Debt Service - \$0.51
General Co - \$0.66
Schools - \$1.01
Total \$2.18

The motion failed with 1 absent, 2 yes, and 4 no.

The motion was then made by Bob Kidd and seconded by Kenneth Melton to set the tax rate as follows:

Debt Service - \$0.51
General Co - \$0.72
Schools - \$0.95
Total \$2.18

The motion passed with 1 absent, 4 yes, and 2 no.

Meeting adjourned 8:15 p.m.

BLOUNT COUNTY EDUCATION COMMITTEE

**Tuesday, July 11, 2006 - 12:00 noon
Blount County Schools Central Office**

MINUTES

Members Present: John Keeble, Donna Dowdy, Joe Everett, Shirley Townsend, and Steve Hargis,

Members Absent: Bob Evans and Robby Kirkland

Others Present: Charles Finley, Alvin Hord, Booty Miller, Don McNelly, Brian Bell, and Bonnie Millard

Chairman John Keeble called the meeting to order.

Approval of Minutes of February 7, March 7, and May 9, 2006 Education Committee Meetings

Commissioner Steve Hargis made a motion to approve the minutes of February 7, March 7, and May 9, 2006. The motion was seconded by Shirley Townsend. A voice vote was taken with Chairman John Keeble declaring the motion to have passed.

Reports

Update on Maintenance/Construction Projects

Brian Bell gave a report regarding Maintenance and Construction Projects for Blount County Schools. Further discussion followed regarding renovation, maintenance, and capital projects. There was no action taken in this matter.

Carpenters Elementary School Construction Report

Brian Bell gave a report regarding the new Carpenters Elementary School. He stated they are on schedule and they are going to move in on time. He stated he didn't expect the building to be 100%, i.e., there may need to be some bulletin boards, etc. to put up. Dr. Bell stated the students who would be attending the new school have already been selected and contacted. It was stated the students would be coming from Lanier, Montvale, and Fairview. There was no action taken in this matter.

Financial Report

Alvin Hord stated they plan to meet with the School Board concerning approval for their recommendations regarding the School's Budget. He stated they are going to try to come up with the money to open the new school. There was no action taken in this matter.

Educational Cable Programming Station for the Walland/Townsend Area

Brian Bell gave a report regarding the Educational Programming. Brian Bell stated they had ordered nine pieces of equipment and seven of them had come in and two were on back order. There was no action taken in this matter.

Employee Benefits Concerning Cafeteria Employees

John Keeble asked the School Board to work with Betsy Cunningham, Human Resources Director, about the feasibility of the part time employees using the Health Clinic. Mr. Keeble stated they should contact Ms. Cunningham. More discussion followed. There was no action taken in this matter.

Other

Steve Hargis stated some Commissioners and maybe some School Board members had received calls from some Cafeteria workers that they were going to be cut from full time to part time. Mr. Hargis stated these workers were from Lanier.

Report Regarding School Property Acquisition

John Keeble asked if the property had been purchased for the Friendsville area school. Alvin Hord stated the item had been approved by the School Board. Mr. Hord stated the School Board would be discussing at their August meeting as to whether or not to build the school at Friendsville or Porter. Mr. Hord stated it would be a middle school first. Further discussion followed. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, August 8, 2006, at 12:00 noon at Carpenters Elementary School.

Adjournment

Donna Dowdy made a motion, which was seconded by Shirley Townsend, to adjourn the meeting. A voice vote was taken with Chairman Keeble declaring the motion to have passed. The Education Committee adjourned on July 11, 2006.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, MAY 25, 2006
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday May 25, 2006, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Doug Hancock, Assistant Planner; Roger Fields, Building Commissioner; and Administrative Assistant Gaye Hasty.

Commissioners Present: Chairman, Ed Stucky, Rick Brownlie, Joe Everett, Gary Farmer, Steve Gray, Tom Hodge, Bruce McClellan, Kenneth Melton, Bill Proffitt, and Jim Scully. Commissioners Absent: Bob Kidd and Carl McDonald.

The minutes of the April 27, 2006 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Additions to the Agenda:

Commissioner Gray made the motion to add the following items to the agenda: Variance request for Tract 22 of Ashbrook Subdivision; discussion of Order of Standardization for Love to Self; and discussion of re-plat for Webb and Romines. Commissioner McClellan seconded the motion. The motion to add the items to the agenda received unanimous approval.

Public Hearings:

Request for rezoning from S-Suburbanizing to C-Commercial by James Keith at 3132 Highway 411 South, Tax Map 78 Parcel 84.01, for a total depth of 500 feet off of Hwy 411 South right-of-way.

No one spoke out regarding the rezoning request and the public hearing portion of the meeting was closed. Planning Department staff recommended for approval of the rezoning request.

Commissioner McClellan made the motion to defer the rezoning request due to the fact that no one was present to answer questions regarding the rezoning. Commissioner Brownlie seconded the motion that was approved unanimously.

HEARINGS

Concept Plans:

William Blount Drive at County Farm Road Subdivision:

The William Blount Drive at County Farm Road Subdivision is located across from William Blount High School. The first 1,000 feet of the parcel from William

Blount right-of-way is located within the Maryville Urban Growth Boundary and Planning Region. The remainder of the parcel is within the Blount County Planning Region and Rural Area. The concept plan indicates 40 proposed lots, a commercial tract, and two future church locations off of a proposed new county road.

A concept plan of the development was presented at a previous meeting. The Planning commission noted issues with lot size in the portion of the property outside the Maryville Urban Growth Boundary, and in the County Rural Area. The present concept plan was submitted for discussions on whether the Blount County Planning Commission would be willing to accept lots 3, 4, 9, and 37 on the original concept as effectively part of the Urban Growth Boundary since parts of the lots are within the boundary. The lots would thus meet the same criteria for development as the area contained within the Urban Growth Boundary to be reviewed by and meet the standards for development in the Maryville Planning Region. This request is being made in order that these lots can meet the smaller lot size in the S-Suburbanizing zone of the county to be served by public sewer. A map illustrating this area was provided to the Planning Commissioners.

Mr. Lamb explained that the developer would not be bringing in a preliminary plat at this time for the lots that are in question in the rural area of the county. He is limiting himself to the lots that are in the Suburbanizing Zone and within the Urban Growth Boundary of the City of Maryville. Mr. Lamb stated that these lots were characteristic of lots within the Urban Growth Boundary of the City of Maryville. Mr. Lamb suggested that the lots partially within the Urban Growth Boundary be counted as if they were within that area and allow the lots on sewer to meet requirements of the Suburbanizing zone.

Commissioner Scully asked if he had permits for filling in the pond. Mr. Lamb replied that any work done by the developer without approval is at their own risk. Mr. David Harbin engineer for the project stated that they have a SWPPP plan currently being reviewed by the TDEC. Mr. Harbin stated that the pond is considered to be a farm pond and could be filled in as long as the proper compaction is achieved.

Justin Teague, Stormwater Administrator for Blount County stated that the developers had gotten a permit for clearing a portion of the property that did not include the area around the pond. He stated that the quad maps indicate the drainage from that pond being a blue line stream. There has been some disturbance of that drainage area of the pond and would require an ARAP permit from the State.

Commissioner McClellan made the motion to include lots 3, 4, 9, and 37 within the Urban Growth Boundary of the City of Maryville, seconded by Commissioner Farmer. A roll call vote was taken:

Commissioner Brownlie – No
Commissioner Everett – No
Commissioner Farmer – Yes
Commissioner Gray - Yes
Commissioner Hodge – Yes

Commissioner McClellan – Yes
Commissioner Melton – Yes
Commissioner Proffitt – Yes
Commissioner Scully – No
Commissioner Stucky – Yes

The motion to include lots 3, 4, 9 and 37 within the Urban Growth Boundary of the City of Maryville was approved with 7 yes votes and 3 no votes.

No action was taken on the concept plan.

Preliminary Plats – Major Subdivisions:

Highland Springs Unit 2:

Highland Springs Unit 2 is a proposed 33 lot subdivision along a proposed extension of a new county loop road. The plat was deferred at the April 27, 2006 regular meeting.

Planning Department staff recommended the plat be denied without prejudice to future resubmission to clear the item from the agenda.

Commissioner Melton made the motion to deny the plat without prejudice, seconded by Commissioner Brownlie. The motion was approved.

Overlook at Montvale:

The Overlook at Montvale subdivision is a proposed 80 lot Planned Unit Development (PUD) with a cluster development and preserved open space along new private roads contained in a 50' private road easement.

Planning, Engineering, and Environmental Health Department recommended for preliminary plat approval subject to comments in the staff analysis and the following notes:

- Preliminary Plat approval is based on the plat design submitted. Any final plat recommendations by staff shall be limited to 4 lots per 12 month period due to the school criteria affecting this particular subdivision at this time unless compelling evidence is supplied and accepted by the Planning Commission.
- Any changes to the road plans, drainage plans (if necessary), utility plans, lot designs, and any other related plans necessitated by consideration of staff analysis shall be supplied prior to a pre-construction meeting.
- The contents of the staff analysis including all instructions for Health Department evaluation of lots, erosion control, and road construction, installation of electric utilities, drainage construction and POA documentation.

- Copies of all required permits prior to the pre-construction meeting.
- Copy of POA documentation to be supplied to staff for review prior to final plat submission.

Commissioner Stucky allowed members of the audience to address their concerns about the development at this time. The following persons addressed the Planning Commission:

Ellis Bacon – 6315 Abrams Creek Road. Mr. Bacon does not agree with the topographic analysis, with the perk issues or with any of the environmental assessments. He stated that it is not rolling, it is steep.

Patrick Harden – 6140 Happy Valley Loop Road. Mr. Hardin stated that he realizes that development cannot be excluded from Happy Valley. Cited three concerns: No fire protection, no emergency services, and the roads leading into the development are not adequate. Mr. Harden would like the property owners to work with the developers to see that these services are improved or could be provided.

Brad Ansley – 7360 Happy Valley Road. Mr. Ansley stated that this property is located in the R-2 zone and should be 1 house per 5 acre. To build a subdivision with the density proposed would create at least 160 additional cars using these primitive roadways. The statement that Happy Valley Road has 2 foot shoulders is ridiculous. Montvale Road is a very dangerous, switchback road that in many places has no shoulders at all, no guardrails and a vertical drop-off along most of its length.

Sharon Whitehead – 6641 Belle Branch Road. Ms. Whitehead noted that the school zone listed in the staff memo is incorrect. It is 1 to 1.5 hours on a bus to go to school from Happy Valley.

Eric Johnson – 441 Cate Street. Mr. Johnson stated that he lives on Cate Street and that he is overwhelmed by the urban sprawl in Blount County. He and his family go to Happy Valley for a retreat. He stated that he was opposed to this proposed development.

Sharon Davis – 6130 Happy Valley Road. Ms. Davis stated that the rule is 1 unit per 5 acres and that goes for all the citizens of Blount County, including those involved with Harmony Properties like James Berrong and Otto Slater. She expressed concern regarding inadequacy of reserve area for septic systems.

Jim Phillips – 6636 Happy Valley Road. Mr. Phillips stated concerns with the elevation and the roads being built on grades of more than 15%.

Keith Richardson – 6425 Abrams Creek Road. Mr. Richardson spoke in opposition to the proposed development.

Wesley Buchanan – Happy Valley Loop Road. Mr. Buchanan is concerned with the run off caused from the development. There are four streams that will be affected by this development.

Billy Minser – 4702 Gribble Road. Mr. Minser has worked with many groups through the years to help preserve the scenic and rural nature of Blount County. Mr. Minser stated that he and many others have anguished over how to keep development from occurring on Chilhowee Mountain.

Pamela Byrd – 6466 Happy Valley Road. Ms. Byrd stated that putting 80 lots on this property does not preserve the area as suggested by the Hunter Growth Study. She does not want Happy Valley to become another Wears Valley.

James Tomiczec – President of Vision Engineering and a partner in Harmony Property. Mr. Tomiczec pointed out that the people involved in this project were not developers but instead local professionals. He stated that this group had looked upon this project as an opportunity to preserve an important part of the heritage of Blount County. The group had been given an opportunity to double their money but turned it down after they discovered what others were proposing to do with the property. The group did not feel that the other proposal was fitting for the land and would have been a greater density than the current proposal. He stated that the lot sizes will meet the current zoning regulations and there will not be any lots in the very steep areas. The development will be low impact and they will be protecting the native species of plant life.

Bill Landry – 6505 Abrams Creek Road. Mr. Landry stated that a development of this size in this community is dangerous. He stated that an environmental impact study has not been done and that it will have a direct impact on the people of Happy Valley. Mr. Landry stated that nothing ever goes away – it just goes downstream.

Bridgette McNew – 7251 Happy Valley Road. Ms. McNew is concerned about the pollution that will occur to the water in Saw Mill Creek which is her water source. She is also opposed to tracts of land being developed in the R-2 zone which are smaller than 5 acres.

Holly Warden – 6672 Happy Valley Road. Ms. Warden asked the Planning Commission to vote against this development.

Commissioner Stucky at this time explained that this development falls under the current Subdivision Regulations which have been in place for almost thirty years. He stated that cluster development is not new and a number of subdivisions have been approved by those guidelines. The Planning Commission is not creating

new standards for this particular development. He stated that the Planning Commission must abide by the rules and would make their decision based upon the existing rules.

Commissioner Melton asked Mr. Lamb to clarify "cluster development". Mr. Lamb explained that cluster provisions had been in the Subdivision Regulations for many years and had also been included in the Zoning Regulations for Blount County. This situation allows for the clustering of lots which are smaller than the minimum lot size if a commensurate amount of open space is dedicated to perpetual open space use. It allows the density to go from 1 unit per 5 acres to 1 unit per 3 acres. The clustering occurs when you take that open space and set it aside.

Commissioner Melton asked about the width of the roads leading into this development. Mr. Lamb responded that the regulations required 18 ft paved width with 2 ft shoulders and that it was up to the Highway Superintendent to report to the Planning Commission on the acceptability of a situation. Mr. Hancock read a letter from the Highway Department stating that;

"Happy Valley Road from Montvale youth camp to the intersection with Flats Road had a minimum pavement width of 19.8 feet with the average being more that 20.0 feet. Very often, the surface (paved) width surpassed 21 feet and it was not uncommon that the width measured 22 feet or more. Shoulder width was variable. Commonly, the width was about 1 foot or a little less, but with significant portions being 1.5 feet or more with additional width available. However, the paved surface width and shoulder combined was almost always greater than 22 feet with the occasional deficient shoulder width being offset by the uniform 20 feet plus pavement. Rated acceptable for this development".

Commissioner Melton asked about the schools reported on the staff memo. Mr. Hancock replied that the information was received from the School Department and would be corrected if necessary. He stated that regardless of the school zone reported that the recommendation would be made for no more than 4 lots per year due to certain schools in both districts mentioned being classified as intolerable.

Commissioner Farmer asked if the designated area for open space could be unusable property. Mr. Lamb replied that there is not a standard for useful and unusable property if it is just a percentage. The roads would also be included in the common property.

Commissioner Hodge explained to the developers that they have the option to present compelling evidence as far as the impact of schools is concerned. He also cautioned that variances would not be granted for road grades over 15%.

Mr. Tomiczec stated that at the time they have no road grades over 15% and have no plans to request for variance. He stated that as far as the school situation goes that they have information on a comparable development in Gatlinburg that is targeted to the 45 to 65 year old age group.

Commissioner Proffitt stated that a trend in Sevier County is not compelling evidence.

Commissioner Brownlie asked if there was property not suitable topographically for cluster development. Mr. Hancock replied that under the regulations cluster development allows for land that may be more difficult to develop to be set aside in open space and not developed.

Commissioner Everett asked what had been accepted in the past as compelling evidence in regards to the school situation. Commissioner Stucky stated that the Planning Commission had not accepted evidence other than for an existing development based upon past sales history or the alternative of deed restrictions.

Mr. Tomiczec stated that they would be willing to add the language to their deed restrictions.

Commissioner Gray asked if there were quality or quantity issues with the water situation since there is lack of public water. Mr. Hancock stated that it would be up to the Planning Commission to request a more extensive water study. He stated that the State of Tennessee does not have a minimum water supply requirement for a well.

Mr. Lamb stated that Commissioner McDonald who was absent due to health concerns had requested that staff pass along his concern with the issue of water quantity.

Commissioner Stucky asked if there had been any consideration given to the well situation. Mr. Tomiczec stated that they had spoken with a well driller who had told them that there is not a problem with the wells on Chilhowee Mountain. He stated that if it became an issue that the developers would buy back the lots that could not get water.

Commissioner Melton made the motion to approve the preliminary plat as recommended by staff for 4 lots per 12 month period with legal language added to say that the developer would buy back the lots without an adequate water supply. Commissioner Hodge seconded the motion.

Commissioner Melton called for the question. A roll call vote was taken:

Commissioner Brownlie – Yes
Commissioner Everett – Yes
Commissioner Farmer – Yes
Commissioner Gray - Yes
Commissioner Hodge – Yes

Commissioner McClellan – Yes
Commissioner Melton – Yes
Commissioner Proffitt – Yes
Commissioner Scully – Yes
Commissioner Stucky – Yes

The call for question passed with a 10-0 vote.

A roll call vote was taken on the original motion:

Commissioner Brownlie – Yes
Commissioner Everett – Yes
Commissioner Farmer – No
Commissioner Gray - No
Commissioner Hodge – Yes

Commissioner McClellan – Yes
Commissioner Melton – Yes
Commissioner Proffitt – No
Commissioner Scully – Yes
Commissioner Stucky – Yes

The motion to approve the preliminary plat passed with 7 yes votes and 3 no votes.

Re-subdivision of Lot 17 Giesler Meadows:

The re-subdivision of Lot 17 Giesler Meadows is a proposed 4 lot subdivision to be served by a 50' common driveway easement.

Planning Department staff recommended for deferral of the preliminary to allow determination of sight distance at the location of the entry to the common driveway after improvements specified in the staff analysis have been addressed by the proponents.

Commissioner Farmer made the motion to defer the plat as recommended by staff, seconded by Commissioner Brownlie. The motion to defer received unanimous approval.

Window Ridge Subdivision Phase 2:

Window Ridge Subdivision Phase 2 off Gregory Road is a proposed 19 lot subdivision off a proposed new county road section.

Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to comments in the staff analysis and the following notes:

- Staff will not recommend for more than four lots per 12 month period for any future proposed preliminary or final plats based on the school criteria under section 6.1(2) of the Subdivision Regulations as of this time. The

proponent has the option to provide “compelling evidence” as provided under the same section of the regulations.

- A revised preliminary plat shall be supplied to staff with new lot numbers and a revised cross-section, and any other design changes indicated in staff analysis. A letter from TDEC shall be supplied regarding the use of the closed depression for drainage. Any changes to the drainage plans (if necessary) shall be supplied prior to a pre-construction meeting.
- The contents of the staff analysis including all instructions for Health Department evaluation of lots, erosion control, and road construction, installation of utilities, drainage construction and POA documentation.
- Copies of all required permits and all drainage and road engineering changes prior to the pre-construction meeting.
- Copy of addendum to the POA documentation to be supplied to staff for review prior to final plat submission.

Mr. Hancock noted that a natural gas line easement crosses the property. The developer will supply a letter from the gas company stating that they have reviewed the property and that restrictions will be placed on these lots as was required in Phase 1. The new lots shall meet the minimum lot requirements outside of the easement. The 50’ easement will be noted on the plat.

Commissioner Everett made the motion to approve the preliminary plat subject to staff recommendation, seconded by Commissioner McClellan. The preliminary plat received unanimous approval.

Final Plats: Major Subdivisions:

Update on recent Kinzel Springs plats:

Mr. Lamb updated the Commission on the recent Kinzel Springs plats. He explained that Phase 6 was approved at the last meeting with minimum lot sizes of 1.5 acres. It was discovered at that time that lots in Phase 5 had been approved for less than the required 1.5 acres in the R-2 zone. Staff made a mistake while reviewing the Phase 5 plat based on considerations of the new alternative sewer system which would allow smaller lots under provisions of the Subdivision Regulations and overlooked the zoning.

Preliminary and Final Plats – Major Subdivisions: None.

Preliminary and Final Plats – Minor Subdivisions:

S. H. Davis Farms:

The S. H. Davis Farm Subdivision off Dry Valley Road is a proposed 4 lot subdivision to be served by a 25’ common driveway easement. Planning, Engineering, and Environmental Health Department staff recommended for

preliminary and final plat approval subject to payment of the \$20.00 per lot plat review fee.

Commissioner Melton made the motion to approve the preliminary and final plat as recommended by staff, seconded by Commissioner Everett. The motion received unanimous approval.

Miscellaneous Items:

Lots 267 thru 271 and lots 288 thru 292 of Campers Paradise re-plat off Tennessee Street:

The owner has requested that a variance be granted to allow the combination of the lots as indicated. The variance request is for minimum lot size and the right-of-way dedication, and combination of lots of record as shown on the plat. The Planning Commission has granted variance to allow combination of existing lots of record that still do not meet present minimum standards. The Health Department staff stated that the lots would be approved for a two bedroom approval. Staff recommended for approval of the plat as shown with variances.

Commissioner Melton made the motion to approve the plat as recommended by staff with the requested variances, seconded by Commissioner Brownlie. The motion received unanimous approval.

Site Plans:

Wayne Hartford at 5227 Highway 411 South:

The site plan presented by Wayne Hartford at 5227 Highway 411 South is for the expansion of an existing building. The use is Tennessee Custom Products which makes boat towers out of tubular metal. The expansion will be a 4,800 square foot addition to an existing building. The site plan indicates that all building setbacks will be met and buffering will not be required. The requirements for parking will be met by a large gravel parking lot located off the public road right of way. The property is zoned RAC and the use was located on the property at the time the property was originally zoned RAC.

Mr. Fields stated that he had discussed the expansion status for this particular use on this property with the attorney for the County Mayor. The RAC regulations have been changed to include a 10,000 square foot maximum on all buildings on a parcel. This particular use being established on this property prior to change gives it vested rights to expand beyond that maximum. Mr. Fields pointed out that the use was established on the property at the time the property was rezoned under the original RAC Zoning Regulations. Mr. Newton's interpretation of State Law indicates that such a use does have rights to expand beyond the maximum building limit established in the new RAC regulations.

Mr. Fields noted that the use has changed from one building to another on the same parcel of land. According to Mr. Newton, that does not change this particular uses' right to expand. He further stated that any uses that have come to this property since changes in the RAC zone do not have the same rights to expand. The 10,000 square foot maximum does apply to such uses. The same would apply to any new uses that may come to this property in the future.

Mr. Fields recommended for approval of the site plan based on his interpretation of the zoning regulations along with Mr. Newton's interpretation of State Law.

Commissioner Hodge made the motion to approve the site plan as recommended by staff and legal counsel, seconded by Commissioner Melton.

Mr. Joe Gallagher addressed the Commission at this time stating his opposition of the expansion of this building, noting legal challenges to related developments on the property. A letter from Ms. Ginna French was distributed to the Planning Commission just prior to the meeting.

Mr. Wayne Hartford spoke to the Commission at this time stating that his business had been on this property since 2000. He employees twelve people, it is low impact, and the property is kept clean.

The site plan received unanimous approval.

Additions to the Agenda:

Variance request for Tract 22 of Ashbrook Subdivision:

This request proceeds from difficulties based on errors in deeds for Tracts 23 and 24 of Ashbrook Farms subdivision, re-divided into 23R and 24R by plat but not confirmed by adjustment in deeds. The request is for a variance in lot size for lot 22. The house built on lot 24 encroached on the old lot line of Tract 23. The present owner of Tract 23 agrees to recognize re-divided lot line between Tracts 23R and 24R if an equal adjustment is implemented on other side of Tract 23 with adjacent Tract22. The owner of Tract 22 agrees to reduction in his tract. The reduction of Tract 22 to allow enlargement of Tract 23 would bring the total area of Tract 22 to 28,250 square feet which does not meet the minimum lot size requirements. Mr. Lamb stated that the basic principle for variance has to be a difficulty inherent in the property involved. In this situation, the problem is between Tracts 23 and 24, and there is no inherent hardship involving Tract 22 directly. Mr. Lamb recommended that the variance request be denied. He suggested that they go by the re-plat or adjust the original plat to go around the encroaching building.

Mr. Russell Rolowski with Dwight Price's office represented the real estate company that is trying to sell the property. The error occurred when the re-plat was done but the property deeds for Tracts 23 and 24 were never corrected.

Commissioner Everett made the motion to deny the request for variance, seconded by Commissioner Brownlie. The motion to deny was approved with Commissioner McClellan voting no.

Discussion of Order of Standardization for Love to Self:

This Order of Standardization was submitted after staff was notified that the State had deleted provisions in state statute for such adjustment of lot lines. Mr. Lamb discovered that both lots involved had been created by deed and not by plat in successive deeds in June of 2000. Both lots should have been submitted for approval on a plat to the Planning Commission. The Order of Standardization could have been accommodated by re-plat of lot 106 by separate action.

Ms. Love addressed the Commission at this time saying that they had agreed to purchase a small strip of property from an adjoining owner for recreational purposes. She stated that they had already paid for the property thinking that it was just a matter of getting the Order of Standardization recorded not realizing the state law had changed.

Mr. Lamb is asking for guidance in finding a solution to this situation.

Commissioner McClellan suggested that a plat be drawn up showing the addition of the property to parcel 106 since parcel 204 is over 5 acres and parcel 106 would be larger and could then be shown on a legal plat.

Commissioner McClellan made the motion to approve the addition of the land to parcel 106 by plat. The motion was seconded by Commissioner Brownlie. The motion was approved with Commissioner Melton voting no.

Discussion of replat for Webb and Romines:

A site plan for expansion of the business owned by Mr. Webb was approved at the last meeting with condition that adjustment of property lines be accomplished by mutual Orders of Standardizations. A re-plat of the two lots would accomplish the same end result.

Commissioner McClellan made the motion to confirm the re-division, seconded by Commissioner Proffitt. The motion received unanimous approval.

Long Range Planning:

Consideration of amendment to PUD requirements applicable to cluster PUD developments in the R-2 zone.

Mr. Lamb explained a proposed amendment to the Subdivision Regulations regarding PUD developments located in the R-2 zone. He proposed a minimum subdivided lot size of 30,000 square feet if served by public utility water and sewer and roads paved to design standards of the Subdivision Regulations. This allows for greater flexibility for the design of cluster development. The overall density of the development would remain the same and would be no greater than one dwelling unit per three acres. This would mean smaller lots on sewer and greater open space. This sets a minimum standard of 35 percent of open space outside of road right-of-way. Mr. Lamb recommended that Section 7.3D be amended to read as follows:

- (1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.
- (2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.
- (3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located

nearer than ten feet to any other principal structure is such structures are detached on an undivided parcel.

Commissioner Melton made the motion to recommend for approval the proposed changes to the Zoning Resolution, seconded by Commissioner McClellan. The motion received unanimous approval and will now be sent to the County Commission for final approval.

Kinzel Springs Subdivision, Section 6:

Mr. Jeff Bailey, developer for Kinzel Springs Investment addressed the Commission at this time. Mr. Bailey stated that these proposed changes in the regulations pertain to Phase VI of Kinzel Springs. He stated that he had spoken to several of the Commissioners about the fact that Phase V was approved with lots of less than 1.5 acres. He explained that the plat presented last month was platted using the same guidelines and also contained lots of less than 1.5 acres. The final plat was approved subject to the lots being changed to minimum lot size of 1.5 acres. Mr. Bailey asked for final plat approval on the plat as presented with the lots of less than 1.5 acres.

Mr. Lamb stated that the Planning Department had made one mistake and were asking that the developers follow the guidelines in the Zoning Regulations of minimum lot size of 1.5 acres. Mr. Lamb stated that he had spoken to Mr. Newton regarding this situation and that Mr. Newton advised that it does not affect Phase V since that plat had already been recorded. Mr. Newton explained to Mr. Lamb that a mistake does not make the excuse to make the mistake again.

Commissioner Hodge stated that the development had moved forward based on what they had approved in the past. Mr. Lamb stated that the preliminary plat presented on Phase VI showed lots of 1.5 acres and that the final plat came in showing smaller lots. Mr. Lamb explained that they were working toward a solution by changing the regulations and that the proposed changes could be approved by July. He stated that there was a shift in design between the preliminary plat and the final plat. Mr. Lamb stated that Planning Department staff did catch the mistake late and there was a mistake made on a previous plat, but that it does not mean that you perpetuate that mistake. He urged the Commission to follow procedures properly and change the regulations first.

Commissioner Melton recommended to the developer that they hold off and wait for the County Commission to approve the recommended changes to the Subdivision Regulations. Commissioner Brownlie agreed with Commissioner Melton.

Mr. Richard Maples with Kinzel Springs Investment then stated that they had done exactly what was required for Phase VI. He expressed concern that they would now have to wait until the end of July to do anything with these lots.

Mr. Bailey stated that the final plat approval was made subject to a minimum lot size of 1.5 acres in the R-2 zone. He stated that they had already completed everything using an average lot size of 1.5 acres (not actual) and that it had put them in a real bind. He stated that changing the regulations will accommodate what they need to do and will be the same as what was approved in Phase V. Commissioner Stucky asked Mr. Lamb if they would be violating the regulations for density. Mr. Lamb stated that they still met the density requirements but did not meet the requirements for minimum lot size in the R-2 zone. He stated that what was proposed at the meeting would change that but that it had not gone through due process.

Commissioner Everett made the motion to approve the final plat as presented at the last meeting with conditions recommended by staff but without the minimum lot size requirement of 1.5 acres, seconded by Commissioner McClellan. A roll call vote was taken:

Commissioner Brownlie – No	Commissioner McClellan – Yes
Commissioner Everett – Yes	Commissioner Melton – No
Commissioner Farmer – No	Commissioner Proffitt – No
Commissioner Gray - Yes	Commissioner Scully – Yes
Commissioner Hodge – Yes	Commissioner Stucky – Yes

The motion passed with 6 yes votes and 4 no votes.

Discussion of design standards for commercial uses:

This item will be deferred to the June meeting.

Consider setting public hearing on draft Subdivision Regulations:

This item will be deferred to the June meeting.

Water Quality Plan review in relation to Growth Strategy:

This item will be deferred to the June meeting.

Staff reports.

None.

Adjournment.

The Chairman declared the meeting adjourned.

Secretary

BLOUNT COUNTY GOVERNMENT

**RISK MANAGEMENT
COMMITTEE**

MONDAY, JUNE 26, 2006 @ 5:30 P.M.
FOURTH FLOOR COUNTY COMMISSION ROOM

COMMITTEE MEMBERS PRESENT: JEFF McCall, DONNA DOWDY, KEITH
BROCK, ROBBIE KIRKLAND, ERNEST TALLENT

OTHERS PRESENT: DON STALLIONS, BETSY CUNNINGHAM, JODIE KING,
LINDSEY MONDAY, BARBARA LANE, KEN SLOAN,
LESLIE BALES-SHERROD

MINUTES:

- A) Approval of March 27, 2006 minutes. Commissioner Kirkland made the motion to approve and seconded by Commissioner Brock.
- D) Don Stallions told the committee about new staff member in Risk Management. He hired Lindsey Monday as his Administrative Assistant May 2006.
- E) Don Stallions updated the Committee on any projects under way with Risk Management, such as air quality issues at the courthouse and awaiting lower rate quotes. Also discussed Juvenile security and that Gallaher should be starting project in about 2 weeks. Playground inspections are also being done throughout the summer months and Risk Manager is finding some issues and having those repaired. Also discussed; Safety teams that are ready for crisis within the schools. The teams consist of members from the following: Blount Co Sheriff Dept., Blount Co Emergency Communication Center (911), Blount Co Fire Dept., Blount Co Emergency Management, and Rural Metro.
- F) Don Stallions went over the four claims that were settled with students from the bus wreck of August 2004. A total of \$67, 500 was settled with the 4 students with the garbage company that was also involved in the accident contributing \$2500 to the settlement. The settlement was also cleared by David Bennett, financial director for Blount County.
Don Stallions provided the Committee with a graph showing a five year history of Workers' Compensation and General Liability number of claims and expense of claims with a mean of \$330,000.

G) Don Stallions updated the Committee that the Risk Management office is still looking into other government policies in order to write our own policy on post accident drug testing and the procedures of a 5 panel drug screen possibly costing the County \$4500. Commissioner Brock asked why a 5 panel screen and not include synthetics. Commissioner Brock recommended that Risk Management be in contact with Concern for their help on writing the policy. Don Stallions agreed and reminded the Committee that we are still in the process.

H) Barbara Lane explains the summary sheet provided to the Committee members regarding insurance renewal. A new coverage is required by State law to be carried for Workers' Compensation. Also added to the policy is a property inspection fee of \$5,000. The two buildings to be inspected is the Justice Center and heritage High School. (two largest properties) An increase from 2005 to this year is \$21,064.70 with the biggest increase in Workers' Compensation. With a three year contract the premium stays the same otherwise it increases annually. Commissioner Dowdy asked if Workers' Compensation will be audited. Barbara Lane answered yes. Commissioner Kirkland asked what the reason is in such a large increase in payroll. Ken Sloan reminded the committee those Numbers are pre-budget and will possibly change to be lower. The current policy expires on July 1, 2006. Commissioner Brock motion to approve and was seconded by Commissioner Tallent. Commissioner Dowdy asked for a roll call vote. McCall – yes, Dowdy – abstained, Tallent – no, Brock – yes, Kirkland – yes. Commissioner McCall declared the motion passed by majority.

I) Don Stallions reminded the Committee of the issues with the current TPA and told the committee that Risk management has been taking a more active role in handling Blount Co Workers' Compensation claims and general Liability. The bulk of the claims are being handled in house. His recommendation is that we do not renew the contract with the current TPA but to put out an RFP for reduced TPA services. Don Stallions assured the Committee that we would be using a TPA for claim review, bill pay/review, tracking system and consultation of more serious claims. He also projected a savings to the County of \$20- \$25,000 annually. He also interjected that the Risk Management office has a better interaction with our employees and already doing a great job at handling these claims in house and then asked for authority to not renew contract. Commissioner Kirkland approved motion and seconded by Commissioner Brock. Motion passes with all in favor.

J) Adjourned motion by Commissioner Brock and seconded by Commissioner Kirkland at 6:15 P.M. with the next meeting September 2006.

**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, JUNE 1, 2006**

BZA members present: Harold Brown, Rob Walker, Stan Headrick, and Larry Campbell.

Larry Campbell made a motion to approve the minutes from the **May 4th** meeting. Second was made by **Rob Walker**. The motion received unanimous approval.

CASES BEING HEARD / AND ACTION TAKEN

1. **APPEAL: NONE**
2. **SPECIAL EXCEPTION: NONE**
3. **VARIANCE: TWO**

VARIANCE

1.

This is a request for a second business sign on the property located on the corner of **129** and **411 Hwy**. This property is a small shopping center that has a gas station. The owner is **James Eden**.

This gas station has an existing business sign. The applicant is operating a restaurant in the shopping center and would like to have a sign that the remaining businesses could advertise on.

Our zoning regulations permits two business signs on one property located on a corner with two road frontages. There is a requirement to separate the signs by 1,000 feet. This property is not large enough to accommodate this requirement.

The applicant states the hardship is the fact that the gas station has the only sign on the property and by having one sign already, a second sign cannot be permitted without the 1,000 feet distance. The applicant would like to locate the second sign on the opposite side of the shopping center.

This is not a small lot however when considering the separation distance it is not large enough to accommodate Blount County Regulations and does created a *hardship* as far as the other businesses in the building being able to have a sign. The applicant has spoke to the gas station owner about advertising on the existing sign. That does not appear to be an *option* due to the type of sign it is.

This could be considered as an extraordinary and exceptional situation or condition due To the fact that you have multiple businesses located in one building and only **one** is able to have an identification sign.

There was some discussion had by members of the **BZA** concerning this sign variance.

Mr. Eden was not present at this meeting.

A motion was made by **Larry Campbell** to defer this until **Mr. Eden** was able to attend. The motion was second by **Stan Headrick**

The Vote was:
Stan Headrick = YES
Larry Campbell = YES
Rob Walker = YES
Harold Brown = YES

The Variance was deferred.

VARIANCE

2.

This is a variance request to the two front setback requirements of 30 feet. This is a corner lot requiring **two** front setbacks of 30 feet. The lot sets between **Mt.Tabor** and **Loch Leigh Way**. This is lot **71** of the **Highlands** of Maryville.

This is an odd shaped lot that sits on a cul-de-sac. It is also a *small* lot for the size of the homes in this development. The lot size is 3/10th of an acre. Both size and shape could be considered a **hardship** for this particular lot.

A 10 foot easement along the side line tightens this lot up even more.

The requested setbacks are 22 feet from **Loch Leigh Way** and 25 feet from **Mt. Tabor Rd.**

The contractor has received a variance from the subdivision restrictions.

After **Mr. Fields** scaled the lot he found it to have a 4,800 s.f. building envelope and is very level. Since it is an irregular shaped lot **Mr. Fields** took the smaller measurement to calculate the building area.

Again, the size and shape of the lot could be considered as a *hardship* for this type of development, but **Mr. Fields** only feels comfortable recommending a *five* foot variance from both the front setback requirements.

Mr. Sells was present to speak for this variance.

A motion was made by **Harold Brown** to approve this variance and **Stan Headrick** second the motion.

The Vote was : **Rob Walker = YES**
Stan Headrick = YES
Larry Campbell = YES
Harold Brown = YES

The Variance was approved.

VARIANCE : (**Mrs. Eden arrived to speak for the first variance**)

Mrs. Eden arrived at the meeting. She spoke in favor of this variance.

Jim Rogers had a question regarding this sign.

A motion was made by **Harold Brown** and **no** one second the motion.

The motion **died**.

Larry Campbell made a motion to defer this variance and **Stan Headrick** second the motion.

This would allow Mrs. Eden to obtain permission from the property owner in writing.

The Vote was: **Rob Walker = YES**
Harold Brown = YES
Stan Headrick = YES
Larry Campbell = YES

The Variance was deferred until the next BZA meeting.

Jim Rogers was representing the **appeal** from last month's meeting. The appeal was for **Big Valley Tract A.** (**This appeal was deferred until this meeting.**)

No action was taken.

THE MEETING WAS ADJOURNED.

Public Hearing
Monday, June 5, 2006 – 6:00 p.m.
Room 430, Blount County Courthouse

Requested to Speak

1. Joe King
2. Linda King
3. Joe Gallagher
4. Lynne Edmondson
5. Larry Shore
6. Gary Ferguson
7. John Cate
8. Roy Reagan
9. Richard Frye

Comments/Questions

Linda King-asked about circuit court clerk department, would like records for mileage and gas, outside audit, and no tax increase.

Joe Gallagher-fiscal conservative, asked about county deficit-how much owed as of June 30th for years 2001, 2005, and 2006. Also requested 4 years of fund balance expenditures.

Lynne Edmondson-is a retired senior citizen. Why do taxes have to go up so much? Opposed land for sale regarding fairgrounds.

Larry Shore-With citizens on fixed income the Commission needs to keep the tax rate down. The Commission should find other means of income-perhaps fund balance?

Gary Ferguson-Equalization pay would be covered by fees. If the Commission decreases the budget, it would cost the public services. There has been no increase in his budget since 2001.

John Cate-is a retired Blount County teacher. Commented on tax increase-Who receives it? Where does it go? He also questioned insurance and the tax roll (question for Property Assessor).

Roy Reagan-is on a fixed income. Does not want a tax increase. Sheriff's Department has too many cars. He is tired of taxes-wants no debt.

Richard Frye-Commented on the tax rate/county specific, a 68% increase? What will be done with the increase

*No action taken on comments at this time.

**Per Commissioner Mike Walker-He advised citizens that they would get answers to their questions.

***A list of questions/answers are attached

**THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY
BOARD MEETING**

**May 9, 2006 – 3:00 P.M.
Blount County Courthouse, Room 315**

MINUTES

Members Present: Dan Campbell, Bill Judkins, Harry Kidwell, Foraker Lambdin, and LeRoy Painter

Members Absent: Howard Kerr and Terry Miller

Others Present: Joe Ayres, Marlene Hodge, Norman Newton, Ron Ogle, Dale Patty, and Marie Stuckwish

Harry Kidwell called the meeting to order and noted that a quorum was present.

Previous Minutes

- Mr. Judkins made a motion, seconded by Mr. Campbell to accept the minutes of March 14, 2006. Motion approved.

Financial Matters

- Invoices & Payment Requests:

Approved Invoice & Amount:

Mr. Painter made a motion, seconded by Mr. Judkins. Motion approved.

Merit Construction:

Blount County Schools – Carpenters Elementary School, Application No. 9	\$564,667.00
Blount County Schools – Carpenters Elementary School, Application No. 10	\$454,302.00

Mr. Judkins made a motion, seconded by Mr. Campbell. Motion approved.

City of Maryville – Parking Garage, Application No. 4	\$48,060.00
City of Maryville – Parking Garage, Application No. 5	\$245,900.00

- Contracts/Agreement

Mr. Painter made a motion, seconded by Mr. Judkins to approve the following contract. Motion approved.

1. GEO Services – General Service Contract and Supplement
2. Hodge Associates - Supplements
3. Mechanical Services – Supplement

Projects

- Alcoa School System
 - ✓ Once funding is received from split dollars they may consider building a new elementary school or other projects
- Centralized Maintenance Program
 - ✓ Continuing to expand the data base program to include critical equipment at all facilities. Discussing with the City of Alcoa to extend the program to include them. By having the municipalities in the program, this will ease the duplication of equipment and allow each municipality the use of all equipment.
 - ✓ Discussed the HVAC noise issue regarding Carpenters Middle School. Additional work has been done on the worse case room trying to resolve the noise problem along with balancing the system.
- City of Maryville
 - ✓ Parking Garage: Discussed the schedule. Preliminary drilling has been done and work is progress.

- Blount County Health Department
 - ✓ Building Permit has been signed and demolition has started. All HVAC, electrical and piping must be removed and replaced. Since tenants did not move out until May, the project has been delayed three months.

- New Middle School and Elementary School
 - ✓ In the process of establishing a detailed budget.
 - ✓ Option to Purchase Real Property Agreement has been signed. Geotechnical exploration is in progress on the two schools sites along with the site survey followed by the title search.
 - ✓ Sketches of layouts were reviewed. Discussed the two design options for the middle school: standard school similar to Heritage Middle School or have the mezzanine areas with slanted roof.
 - ✓ New elementary School: School Board awarded the construction contract to Joseph Construction however they are still in negotiations with the architect.
 - ✓ School completions are tentatively scheduled for summer 2008.

- Operations and Maintenance Program (O&M)
 - ✓ Discussed document control. Proceeding with documentation control through Centralized Maintenance Program.

- Carpenters Elementary School
 - ✓ Project is on schedule. Furniture is scheduled to be delivered in July.

Old Business – No discussion.

New Business

- Discussed (A) the adoption of resolution authorizing the Authority to enter into interest rate swap agreements, and related documents and amendments to the confirmations in connection with bonds previously issued and outstanding and bonds to be issued by the Authority pursuant to the TN-LOANS program under Series A, B, C and D Indentures between the Authority and Regions Bank, as Trustee and (B) the amendment of certain documents relating to the Series D Indenture of Trust, including, but not limited to the Standby Bond Purchase Agreement and certain Supplemental Indentures. It was recommended that the resolution and amendment be considered as two different formats; one being the swap resolution for the different borrowers and the second part being a separate motion to adopt the resolution authorizing the first amendment to the standby and supplemental indentures relating to the foregoing.

- Motion made by Mr. Campbell and seconded by Mr. Judkins to adopt the resolution as admitted to bifurcate out the approval of swaps versus the approval to admit standby.

Adoption of resolution authorizing the Authority to enter into interest rate swap agreements, and related documents and amendments to the confirmations in connection with bonds previously issued and outstanding and bonds to be issued by the Authority pursuant to the TN-LOANS program under Series A, B, C and D Indentures between the Authority and Regions Band, as Trustee

Adoption of resolution authorizing the amendment of certain documents relating to Series D Indenture of Trust, including, but not limited to the Standby Bond Purchase Agreement and certain Supplemental Indentures.

Motion passed unanimously upon roll call vote for both resolutions.

Adjournment

- Meeting was properly adjourned.



**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, APRIL 27, 2006
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday April 27, 2006, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Doug Hancock, Assistant Planner; Roger Fields, Building Commissioner; and Administrative Assistant Gaye Hasty.

Commissioners Present: Chairman, Ed Stucky, Rick Brownlie, Joe Everett, Steve Gray, Tom Hodge, Bob Kidd, Bruce McClellan, Kenneth Melton, Bill Proffitt, and Jim Scully. Commissioners Absent: Gary Farmer and Carl McDonald. (Commissioner McDonald arrived after the hearings were held).

The minutes of the March 23, 2006 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Public Hearings: None.

HEARINGS

Concept Plans:

William Blount Drive at County Farm Road Subdivision:

The William Blount Drive at County Farm Road Subdivision is located across from William Blount High School. The first 1,000 feet of the parcel from William Blount right-of-way is located within the Maryville Urban Growth Boundary and Planning Region. The remainder of the parcel to the rear of the parcel is within the Blount County Planning Region and Rural Area. The concept plan indicates 40 proposed lots, a commercial tract, and two future church locations off of proposed new county roads. Mr. Hancock stated that a traffic engineer has recommended signalization at both intersections and additional turn lanes in both directions. Mr. Hancock noted that church site #1, church site #2 and the commercial lots would each require engineered drainage plans at the time of site plan application as drainage for these parcels is not accommodated for in the current drainage plan. He stated that the subdivision lots on the back of the property would have to be re-designed to meet the minimum lot size of 30,000 square feet unless a cluster development is considered. The City of Maryville will have to review and approve the plan also.

Discussion was held regarding the drainage engineering, traffic concerns and road design, current school situation, and criteria of the 1101 Growth Plan. The Planning Commission advised the developer to take into consideration the school situation and the minimum lot size. No action was taken on this concept plan.

Hunter's Landing:

The concept plan for Hunter's Landing Subdivision illustrates 14 lots to be served by a proposed new county road. This particular development is not impacted by any schools classified as "Intolerable". No action was taken on the site plan.

Preliminary Plats – Major Subdivisions:

Ashley Meadow Subdivision, Re-plat of Section 2:

Ashley Meadow Subdivision, Re-plat of Section 2 is a proposed 16 lot subdivision (including 4 net new lots) off existing county roads. The original plat for Ashley Meadows Unit 2 was previously approved by the Planning Commission in August of 2000. Since that time several of the lots have had a history of modifications to the septic systems, field lines and changes. The developers and existing lot owners have coordinated with the Environmental Health Department over the past five years to take corrective action to improve the individual septic system situation of the lots that were based on the original soil map that was submitted at that time by a soil scientist. The purpose of this preliminary plat is a corrective action on the part of the developer to provide sanitary sewer to the 16 lots shown (and additional lots of record contained in the subdivision as needed).

Planning, Engineering, and Environmental Health Department recommended for preliminary plat approval subject to the instructions in the staff analysis and the following notes:

- POA addendum to be supplied to staff for review.
- Water, Electric, and Sewer certifications on future final plat that all tracts are served by water, electric and sewer (or a surety posted to utility for their completion).
- Staff recommends that Lot of Record 34 be shown on the future final plat as a public utility lot to remove it from the previously platted state as a residential building lot and ownership of both Utility Lots shall be clearly defined on the future final plat.
- Any construction activity, earth moving, or grading that occurs prior to a pre-construction meeting with staff is solely at the risk of the developer. The developer is responsible for acquiring any necessary grading permits prior to construction and supplying copies of all required permits to Planning Staff prior to scheduling a pre-construction meeting for the sanitary sewer system.

Commissioner McClellan asked if it was permissible for one-fourth of lot 31A to be contained in the easement for ingress/egress. Mr. Hancock stated that the regulations basically state that the new lot size is 30,000 square feet void of any development hindrance. There is not a development hindrance on this lot due to

the fact that it will be on sewer and not private septic. Mr. Hancock stated that he did not consider the existing paved common driveway to be a development hindrance.

Commissioner Kidd made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Hodge. The preliminary plat received unanimous approval.

Highland Springs, Unit 2:

Highland Springs Unit 2 off of Doc Norton Road is a proposed 33 lot subdivision along a proposed extension of a new county loop road. Planning, Engineering, and Environmental Health Department recommended for preliminary plat approval subject to:

- POA addendum to be supplied to staff for review.
- All lots must be a minimum of 30,000 square feet outside of area of development hindrance (as defined) and meet health department approval for individual septic approval.
- Any construction activity, earth moving, or grading that occurs prior to a pre-construction meeting with staff is solely at the risk of the developer. The developer is responsible for acquiring any necessary grading permits prior to construction and supplying copies of all required permits to Planning Staff prior to scheduling a pre-construction meeting.
- Preliminary Plat approval is based on the plat design submitted. Any final plat recommendations by staff shall be limited to 4 lots per 12 month period due to the school criteria affecting this particular subdivision at this time.

Mr. Hancock noted that there is a flood plain located on the property that is considered a development hindrance according to the amended subdivision regulations. According to the project engineer, David Campbell, several lots will be lost in order to meet the 30,000 square foot minimum lot size. The lots will have to be combined to have 30,000 square feet outside the flood plain area. Gary Ferguson Director of the Blount County Environmental Health Department said that state does allow a septic field to be located in the 100 year flood plain. Mr. Ferguson stated that he does not think that the 30,000 square feet should be outside that area, that it should include the drain field. He stated that if the soils were not usable in the flood plain that the minimum lot size would have to be greater than 30,000 square feet. The majority of the time the soils in the flood plain are usable.

Mr. Lamb suggested that the Planning Commission defer the preliminary plat in order to get more information on the location of the flood plain.

Commissioner Stucky stated that the Planning Commission look at the wording of this new regulation before the final draft of the new subdivision regulations are approved to clarify the issue of development hindrance within the flood plain area.

Commissioner Brownlie made the motion to defer the preliminary plat to allow the developer to provide a plat with lots that meet the new flood plain requirements as discussed. Commissioner Gray seconded the motion which received unanimous approval.

Kinzel Springs Phase 6A:

Kinzel Springs Phase 6A off Long Branch Road is a proposed 5 lot subdivision off a new common driveway easement off a new private road section. A variance is requested for road design standards for Phase 6A of Kinzel Springs Subdivision from the 20mph design speed to a 15 mph design speed to adjust the minimum “k” values for vertical curves. Additionally the proponents are requesting a variance to the minimum horizontal turning radius of 90 degree curve to a 75 degree curve.

Staff recommended that the two variances to road design be granted in accordance to AASHTO standards for mountain roads as specified in the staff analysis. Planning and Engineering Department staff recommended for preliminary plat approval and approval of the road variances subject to:

- POA addendum to be supplied to staff for review.
- All lots must be a minimum of 1.5 acres outside of area of development hindrance (as defined) and have an equal amount of open space to be platted along with the future final plat.
- All erosion control must be in place prior to any on-site construction. Any construction activity, earth moving, or grading that occurs prior to a pre-construction meeting with staff is solely at the risk of the developer. The developer is responsible for acquiring any necessary grading permits and supplying copies of all required permits to Planning Staff prior to a pre-construction meeting.
- Preliminary Plat approval is based on the plat design submitted. Any final plat recommendations by staff shall be limited to 4 lots per 12 month period due to the school criteria affecting this particular subdivision at this time, unless compelling evidence is supplied and accepted by the Planning Commission. The proponent has provided “compelling evidence” as required by regulations and accepted by the Planning Commission for other sections of this subdivision.

Commissioner McClellan made the motion to approve the preliminary plat as recommended by staff to include the variances, seconded by Commissioner Brownlie. The preliminary plat received unanimous approval.

Porter Estates:

Porter Estates off Baumgardner Road is a proposed subdivision containing 4 large tracts to be served by a 40' common driveway easement. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- All common driveway and utility improvements to be built to Planning Commission standards or greater and according to instructions in the staff analysis. Any on-site work prior to the owner securing the proper county and state permits and a pre-construction meeting with staff is at the risk of the owner.
- The owner/developer shall also comply with the *Special Notice Prior to Construction* section of the staff analysis.
- Copy of POA or Maintenance Agreement documentation to be supplied to staff for review prior to final plat submission.

Commissioner Brownlie made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Everett. The preliminary plat received unanimous approval.

Re-subdivision of Lots 5 & 6 of the Mack Hitch Peach Orchard Subdivision:

The re-subdivision of Lots 5 & 6 of the Mack Hitch Peach Orchard Subdivision off Ridge Road is a proposed 5 lot subdivision. Two lots are located in the Maryville Planning Region along Ridge Road and 3 lots are located in the Blount County Region and will be served by a 25' Common Driveway Easement. Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- Review and approval of lots 6R-1 and 5R by the Maryville Planning Commission.
- All common driveway and utility improvements to be built to Planning Commission standards or greater and according to instructions in the staff analysis. Any on-site work prior to the owner securing the proper county and state permits and a pre-construction meeting with staff is at the risk of the owner.
- The owner/developer shall also comply with the *Special Notice Prior to Construction* section of the staff analysis.
- Copy of POA or Maintenance Agreement documentation to be supplied to staff for review prior to final plat submission.

Commissioner Everett made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Brownlie. The preliminary plat received unanimous approval.

Final Plats: Major Subdivisions:

Kerr and Delashmit Property:

The Kerr and Delashmit Property off Mint Road is a proposed 3 lot subdivision to be served by a proposed common driveway easement. Planning, Engineering, and Environmental Health Department staff recommended for final plat approval subject to:

- Final POA or Maintenance Agreement documentation to be recorded with final plat.
- Signature Plats and payment of a \$20.00 per lot platting fee.

Commissioner Kidd made the motion to approve the final plat as recommended by staff, seconded by Commissioner Brownlie. The final plat received unanimous approval.

Kinzel Spring Subdivision, Phase 6:

Kinzel Springs Subdivision, Phase 6 is a proposed 29 lot subdivision along a 50' paved private road easement and common driveway easements. Mr. Hancock stated that some of the lots are located within the R-1 zone and some are located within the R-2 zone. He explained that the lots located within the R-2 zone will need to be made 1.5 acres. Planning, Engineering, and Environmental Health Department staff recommended for final plat approval subject to:

- Final inspection of road, sewer, utility and erosion controls.
- Final POA documentation to be recorded with final plat.
- Water and Electric certifications on the final plat that all tracts are served by water and electric (or a surety posted for completion).
- East Sevier Utility District (Sewer System Manager) shall certify the final plat for sanitary sewer service to all lots shown on Phase 6.
- Final signature plats and payment of the \$40.00 per lot platting fee.
- Lots shall be adjusted to 1.5 acres each in the R-2 zone.

Commissioner McClellan made the motion to approve the final plat as recommended by staff with adjustments to the lot sizes. Commissioner Brownlie seconded the motion which was approved unanimously.

Preliminary and Final Plats – Major Subdivisions: None.

Preliminary and Final Plats – Minor Subdivisions:

Edna's Way Subdivision:

Edna's Way Subdivision is a proposed 4 lot subdivision located along the existing county road. Planning, Engineering, and Environmental Health Department recommended for preliminary and final plat approval subject to:

- Signature Plats.
- All existing buildings being removed.
- Payment of the \$20.00 per lot platting fee.

Commissioner McClellan made the motion to approve the preliminary and final plat as recommended by staff to include the elimination of the existing buildings on lot 3, seconded by Commissioner Brownlie. The preliminary and final plat was approved with Commissioner Everett abstaining.

Mustang View Subdivision:

Mustang View Subdivision off Mustang Drive is a proposed 4 lot subdivision off an existing county road. Planning, Engineering and Environmental Health Department staff recommended for preliminary and final plat approval subject to:

- Payment of the \$20.00 per lot platting fee.

Commissioner Melton made the motion to approve the preliminary and final plat as recommended by staff, seconded by Commissioner McClellan. The preliminary and final plat received unanimous approval.

Miscellaneous Items:

Extension of Preliminary Plat for Farmington Subdivision off of Miser Station Road:

McCall Construction Company submitted a request for extension of preliminary plat approval for Farmington Subdivision Phase 1 as previously approved by the Planning Commission. Farmington Subdivision Phase 1 was approved at a special called meeting of the Planning Commission on April 29, 2004. In April of 2005 the developer requested preliminary plat extension which was granted until April 2006.

The currency of the preliminary plat expires at the end of April, 2006 and there has not been a pre-construction meeting, permits or on-site construction by the developer. The developer has supplied a letter and court filing addressing the reason no action has been taken to date.

Commissioner Scully made the motion to grant an extension to the preliminary plat subject to the previous staff recommendations for a twelve month period of time, seconded by Commissioner Melton. The preliminary plat extension was approved unanimously.

Variance Request for the Re-plat of lot 15 Window Ridge Subdivision off Gregory Road:

The Window Ridge Subdivision was approved when the minimum lot size was 23,000 square feet. Originally Lot 15 was platted as two lots on the preliminary plat but was not given final plat approval by the Environmental Health Department as further lot evaluation was necessary. A full preliminary soil map has since been completed and the Environmental Health Department has stated that the lots shown can meet the individual septic system approval needed and is prepared to sign the final plat to that effect. The bulk of the lots contained within Window Ridge Phase 1 were approved at less than 30,000 square feet.

Planning Department staff recommended for approval of the variance based on the circumstances of platting Lot 15 into two lots as was the original intent that met with the minimum lot size requirements when the preliminary plat was approved by the Planning Commission.

Commissioner McClellan made the motion to approve the plat and request for variance as recommended by staff, seconded by Commissioner Brownlie. The request for variance received unanimous approval.

Variance Request for Lot 2 of the Ford Property off Salem Road:

Mr. Ford requested a variance to the subdivision regulations to the three bedroom septic requirement to allow the present lot to be platted for recording. Based on past precedence the Planning Commission has allowed for existing single family homes to have a lot established around the home provided the plat notes contain a written statement that the number of bedrooms can not be increased at any point in the future; that this lot can only accommodate one two-bedroom home. Based on past precedence staff recommends the variance be granted and that a final plat with all required signatures be submitted to the Planning Commission secretary as required.

Commissioner McClellan made the motion to approve the plat variance subject to the surveyor tying the property down to Salem Road by description and verification of number of lots accessed by the private drive. Commissioner Brownlie seconded the motion which received unanimous approval.

Site Plans:

Martin Walter at 8338 Highway 73:

The site plan presented by Martin Walter at 8338 Highway 73 is for a Bar-B-Q stand, pony rides, and mechanical bull rides located on commercially zoned property. The structures include a 20'x30' concessions stand trailer and a 30' x 60' pavilion for the ponies and the mechanical bull. The site plan indicates that all building setbacks will be met and buffering will not be required. The requirements for parking will be met by a gravel parking lot located at the front of the property.

Commissioner Melton made the motion to approve the site plan as recommended by staff, seconded by Commissioner Proffitt. The site plan received unanimous approval.

B D Investments at 713 William Blount Drive:

The site plan for BD Investments is for a Celebration Station type business. The property is located in a commercial zone. The proposed structure will be 10,000 square feet. The site plan indicates that all building setbacks will be met. Parking requirements will be met by the 50 on-site spaces that are indicated on the site plan. Buffering will be required along any property line that abuts a residential use parcel. The developer will be required to obtain a grading permit through the Blount County Storm Water Administrator. Mr. Fields recommended for approval of the site plan.

Commissioner Everett made the motion to approve the site plan as recommended by staff, seconded by Commissioner Melton. The site plan received unanimous approval.

Greg Webb's site plan at 1113 King Street:

This site plan was deferred from the March Planning Commission meeting. Mr. Webb received a variance for the rear setback from the Blount County Board of Zoning Appeals. He has also proposed an Order of Standardization with the neighboring property owner that will allow the side setbacks to be met. Mr. Fields recommended for approval of the site plan subject to the Order of Standardization being granted.

Commissioner Melton made the motion to approve the site plan as recommended by staff, seconded by Commissioner McClellan. The site plan received unanimous approval.

Long Range Planning:

Proposal to address issues regarding front setbacks in steeply sloping land.

To make zoning regulations consistent with provisions in the Subdivision Regulations, staff proposed the following amendment to the Zoning Resolution:

7.14. Front Setback Requirements on Steeply Sloping Land.

Notwithstanding other provisions in this Resolution, for lots without defined front setback established by registered plat or by deed or subdivision restrictions, and which have average slope greater than 15%, the front setback may be reduced to 10 feet upon finding by the Building Commissioner that the average slope of the land is greater than 15%. Information to be supplied by applicant to avail of lesser front setback under this section shall include a topographical map of the property of at least five foot contours, slope analysis showing extent of land greater than 15% slope, and proposed placement of structures. Determination of applicable setback shall be at the informed discretion of the Building Commissioner.

Commissioner Melton made the motion to recommend for approval to the County Commission the proposed change to the Zoning Resolution, seconded by Commissioner Scully. The motion was approved with Commissioner Kidd being absent.

Discussion of design standards for commercial uses:

This item was deferred to the May meeting.

Discussion of issues regarding nonconforming change of use:

Concern was raised by a member of the Board of Zoning Appeals regarding the wording of provisions in the Zoning Resolution Section 5.4. The intent of Section 5.4 to allow change in non-conforming use was to allow such change with criterion that it be of equal or lesser impact as judged by the Board of Zoning Appeals as a special exception. The use of the terms "other non-conforming use" as the target of special exception is not consistent with state statutes. However, the intent to use special exception as a mechanism to change use may be appropriate application of other state statutes allowing special exceptions. The following is a proposal to incorporate original intent and remedy the flaw in original wording:

That the Zoning Resolution Section 5.4 be amended to read as follows:

Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same building and at the same site: provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

Note that the above wording would still allow broad change of use, with provision of criteria in addition to criteria contained in Section 11.5. The provisions of Section 11.5 would not confer continued non-conforming use status on the new use, and would limit any subsequent change of use to those provided in the zone by right or new special exception process.

Commissioner Brownlie made the motion to recommend the proposed change to the County Commission, seconded by Commissioner Proffitt. The motion received unanimous approval.

Proposed new subdivision regulations for review:

Staff distributed the review draft of the revised Subdivision Regulations recommended by the Subdivision Regulations Review Committee. The Planning Commission will meet in a Special Called Workshop on May 2, 2006 to discuss the draft.

Water Quality Plan review in relation to Growth Strategy:

This item was deferred to the May meeting.

Staff reports.

Adjournment.

The Chairman declared the meeting adjourned.

Secretary



**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, JULY 6, 2006**

BZA MEMBERS PRESENT: Jim Melton, Larry Campbell, Stanley Headrick, and Harold Brown.

The minutes from the last meeting were not read. They will be read at the next BZA meeting.

CASES BEING HEARD / AND ACTION TAKEN

- 1. VARIANCE: THREE**
- 2. APPEALS: NONE**
- 3. SPECIAL EXCEPTION: NONE**

VARIANCE (James Eden)

1. This variance has been deferred from the June 1st meeting. It was concerning adding a second sign at the corner of 129 and 411. This property is the small shopping center that has a gas station and several other businesses.

The details of this variance are in the minutes from last BZA meeting.

Our zoning regulations do permit two signs on one property located on a corner lot with two road frontages. The distance from one sign to another is the problem. There is not 1,000 feet between the signs. This is the requirement.

Regina Heaton was present to speak in favor of this variance.

She discussed the sign and had hand outs concerning this new sign.

The BZA approved the size and location of this sign.

No one spoke in opposition to the sign.

Stan Headrick made a motion to approve the variance and a second was made by Larry Campbell.

**The Vote was: Jim Melton = YES
Larry Campbell = YES
Stan Headrick = YES
Harold Brown = NO**

The Variance was approved.

VARIANCE (Terrell Carden)

2. This variance is for 191 Cold Springs Road. The owner is Terrell Carden.

He is requesting a ten feet front setback, which this would be a 20 foot variance.

This property is impacted by a steep slope and a limited area for septic field.

This is a mountain lot and the ten foot setback would be consistent with other variances we have granted in these mountain developments.

The variance would be consistent with the County's subdivision regulations for mountain development.

Jim Melton made a motion to approve this variance and Larry Campbell second the motion.

**The Vote was: Jim Melton = YES
Larry Campbell = YES
Stan Headrick = YES
Harold Brown = YES**

The Variance was approved.

VARIANCE (Ralph Tallent)

3. This property is located at 6718 Old Walland Hwy. The owner is Ralph Tallent.

Mr. Tallent parks an RV on this property for short periods of time during the summer and he did receive a building permit for an accessory structure to store personal belongings.

A complaint came into Mr. Fields office about this site and upon inspection he found out it did not meet the front building set backs.

Mr. Tallent is requesting a front setback of 21 feet and 2 inches. That would be an 8 foot 10 inch variance.

This is an accessory building that will have no plumbing and produce no effluent. The building is for storage only. The cost of construction was reported as \$3,000.00.

The lot is between Little River and Old Walland Hwy and is very steep. Topo issues and lot size are hardships of this property. Mr. Fields is not sure if a hardship addresses an accessory structure that will not greatly affect the property.

Walter Marshall, J D Owensby, and Ralph Tallent spoke in favor of this variance.

The Board Members had a discussion concerning this issue.

Jim Melton made a motion to defer until the next meeting and Larry Campbell second the motion.

**The vote was: Jim Melton = YES
Larry Campbell = YES
Harold Brown = NO
Stan Headrick = NO**

The vote was a tie.

A motion was made by Stan Headrick to deny this variance and Harold Brown second the motion.

**The vote was: Jim Melton = NO
Larry Campbell = NO
Harold Brown = YES
Stan Headrick = YES**

The vote was a tie.

This Variance request was withdrawn until the next BZA Meeting.

The Meeting was adjourned.

MINUTES OF VETERANS COMMITTEE

July 6, 2006

Meeting opened at 4:35 PM by Chairman Jesse Fussell

Present were J. McCulley, J. Fussell, C. Staley, J. Kyker, Excused were R. Lowe, D. Cardin & W. Boling.

Minutes from April meeting were read and accepted.

Activities report was passed out and reviewed with some discussion.

Discussion was held on American Legions flag disposal for retired, worn and tattered flags that were no longer usable that were held in ceremony similar to a funeral service on July 4th at the post home.

The TAPS program at McGhee Tyson ANG base is still on hold at this time This program deals with upcoming retiring guardsmen. Service officer provided information of title change for office supervisor Donna Hatcher and Commissions failure to grant funding the position they had earlier approved in the January and April minutes. Also this office was cut an additional 1738.00 plus an additional 144.00 from last years beginning budget. This cut will most certainly cause many problems as the ten percentile reduction was mainly on fixed cost items and those fixed cost items have to be paid from borrowing even deeper into his very small "operating expense budget" He advised that a budget is just a budget and when running out of funds will have to request consideration again from the county commission and finance department. He gave an overview of his usage of the county car he drives that now has over 150,000 miles on it and is 12/13 years old. He has personal use deducted each pay period a certain average amount and is not abusing his use of the vehicle. If he had not had this use he would have worn out the 32,000.00 van he purchased without recovering but a little of the cost by using his own vehicle. Most of the milage used is for county business as he deems necessary, however he might have to curb a great lot of his service to veterans, families, funeral home request for burial detail flag folding presentation etc by not having the funds to continue and the way his office is set up he cannot charge for anything done. The amount of federal dollars flowing into Blount County from work his office does currently brings nineteen million, one hundred fifty seven dollars value that the county receives state local tax of 2.25% or some 431,000.00 on one time basis. State tax evaluators according to tax expert Mr Barnett state could be used at rate of 2 ½ times which would then bring one million seventy seven thousand dollars accordingly. Very likely services will have to be cut drastically.

He reported that the Memorial Day ceremony went well.

Under new business Service Officer reported that one of his employees will not be going to Nashville for training in September but will remain here to keep office open for two days of the three for the convenience of veterans assistance. She will be taking maternity leave for six weeks and an additional six weeks, three without pay. This will help some with our budget restraint, however for future years might not work. Service officer hopes this is a one year only cripple to his budget and that the county will evaluate what funding is needed for this office.

Meeting adjourned at 5:30 PM Joe McCulley recorder

TO: Honorable County Commission

**FROM: Charles D. Staley, Service Officer
Veterans Affairs Blount County**

DATE: June 30, 2006

RE: The Following is a brief summary of activities for this office April, May, and June.

Assisted 387 in filing 3668 forms for VA benefits.

(61) of the 387 were new clients.

Assisted 2690 with advice/counseling (telephone-office traffic).

Attended 9 service organization meetings; 7 military funerals; 14 school visits, 2 funeral home visit; 1 home visits; 6 programs; 1 VIP session; 1 speaking engagement.

Completed 133 separate cover letters.

Completed 15 EVR forms, 18 21-8416 forms and 17 penalty statements.

Drove 1092 miles on official business.

Other Activities:

Attended VIP Sessions, presented flag disposal ceremony for unserviceable worn flags at John Sevier Elementary School for approximately 100 students and faculty with assistance from Legion National Guards. Attended and set up the Awards Banquet at American Legion Post Home and coordinated the annual Memorial Day Program on the steps of the Courthouse aided by the Blount Memorial Hospital Auxiliary and their reception.

Represented National Flag Day by placing flags around the monuments on the courthouse lawn.

Attending the annual American Legions Convention in Nashville 6-30 thru 7-2-06.

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101		058900 499998	PHASE II OF CIVIC ARTS CTR REPOST GENERAL GOVERNMENT FUND BALANCE	60,000.00+ 60,000.00+	05002483
101		054430 472300	KATRINA FUNDS TO BE REIM. BY FEMA DISASTER RELIEF DISASTER RELIEF	10,500.00+ 10,500.00+	05003138
101		052310 481001	F T EMLY DUE TO A 4 YR REAPPRIASIAL REAPPRAISAL PROGRAM CITY OF MARVILLE	50,000.00+ 50,000.00+	05003203
101		054440 475912	PURCHASE EQUIP. FOR TRAING IN EMRG ORANGE ALERT GRANT OTHER FED THRU STATE- TEMA 83.534	503,758.00+ 503,758.00+	05003204
101		052400 456101	COMPENSATE EMLY FOR CPS CERTIFICATE COUNTY TRUSTEES OFFICE TRUSTEE FEES	2,684.00+ 2,684.00+	05003205
101		055115 449919 499998	BDGT SET UP FOR OZONE AIR STUDY NATIONAL ASSOCIATION OF COUNTY & CIT OZONE AIR QUALITY STUDY FUND BALANCE	2,163.55+ 3,836.45- 6,000.00+	05003206
101		054110 423203	PURCHASE NEW GATEWAY SERVER SHERIFFS DEPARTMENT OFFICERS COST- SHERIFF INFO TECH	3,784.00+ 3,784.00+	05005435
101		054110 445700	PURCHASE A K9 VEST SHERIFFS DEPARTMENT CONTRIBUTIONS & GIFTS	916.00+ 916.00+	05005436
101		054112 462902 499998	APP FUNDS DUE TO HGWY SAFETY GRANT HWY SAFETY GRANT-SHERIFF HIGHWAY SAFETY GRANT FUND BALANCE	169,834.12+ 152,850.71+ 16,983.41+	05005437
101		054110 449914	SHERIFFS DEPT ACCT-INSERVICE PAY SHERIFFS DEPARTMENT SALARY REIMB/SHERIFFS DEPT	73,136.70+ 73,136.70+	05005982
101		053120 498024	IT EQUIP. FOR CIRCUIT CRT DEPT CIRCUIT COURT CLERK RES FOR CIRCUIT COURT DP EXPS	10,000.00+ 10,000.00+	05005983
101		053501	TO COVER COST FOR SUB CONTRT WORK JUVENILE DRUG COURT	2,500.00+	05005984

JUNE 30, 2006
 REPORT 615-103

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		461100	JUVENILE SERVICES PROGRAM	2,500.00+	
101		054430	ADDL COSTS FOR HURRICANE RELIEF PERS		05005985
		472300	DISASTER RELIEF	25,624.18+	
				25,624.18+	
101		053120	PT EMPLOYEE NEEDED DUE TO SICK EMPLY		05006817
		455401	CIRCUIT COURT CLERK	10,836.00+	
			GENERAL SESSIONS CLERK FEES	10,836.00+	
101		055510	GRANT FRM ALCOA FOR IMAGINATION LIBR		05008287
		498018	GENERAL WELFARE ASSISTANCE	5,000.00+	
			IMAGINATION LIBRARY	5,000.00+	
101		054250	FUNDING FOR ADD'L GUARDS AND PERSONL		05009889
		499998	NO COST CENTER ASSIGNMENT	115,402.50+	
			FUND BALANCE	115,402.50+	
101		051500	PURCHASE VOTING MACHINES		05009948
		469800	ELECTION COMMISSION	562,500.00+	
		499998	OTHER STATE GRANTS	466,250.00+	
			FUND BALANCE	96,250.00+	
101		053120	TECH EQUIPMENT IN CIRCUIT COURT		05009949
		498024	CIRCUIT COURT CLERK	10,000.00+	
			RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101		058300	WORK OF VETERANS SERVICE OFFICERS		05009950
		449904	VETERANS SERVICES	1,153.85+	
			MISCELLANEOUS	1,153.85+	
101		054110	MOBILE COMMAND CENTER		05009951
		477100	SHERIFFS DEPARTMENT	246,661.00+	
			COPS GRANT	246,661.00+	
101		054442	INCREASE IN COURTHOUSE SECURITY GRNT		05009952
		475912	COURTHOUSE SECURITY GRANT	40,747.00+	
			OTHER FED THRU STATE- TEMA 83.534	40,747.00+	
101		054110	SHERIFFS DEPT DATA PROCESSING LINE		05009953
		423203	SHERIFFS DEPARTMENT	50,000.00+	
			OFFICERS COST- SHERIFF INFO TECH	50,000.00+	
101		051900	WALLAND/TOWNSEND TO HAVE ACCESS		05009954
		499998	OTHER GENERAL ADMINIST	9,799.55+	
			FUND BALANCE	9,799.55+	
101		058120	INDUSTRIAL DEVELOPMENT		05011070
			INDUSTRIAL DEVELOPMENT	1,100,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		492000	NOTE PROCEEDS	1,100,000.00+	
101		055510	PROGRAM FOR SENIOR NUTRITION MEALS	10,000.00+	05011072
		499998	GENERAL WELFARE ASSISTANCE	10,000.00+	
			FUND BALANCE	10,000.00+	
101		054117	SRO POSITION FOR CARPENTERS ELEM.	12,172.00+	05011539
		499998	SRO	12,172.00+	
			FUND BALANCE	12,172.00+	
101		054117	SRO POSITION AT CARPENTERS ELEM	1,806.00+	05011540
		499998	SRO	1,806.00+	
			FUND BALANCE	1,806.00+	
101		054210	FUNDS NEEDED IN SHERIFFS COMMISSARY	104,000.00+	05011541
		441301	JAIL	104,000.00+	
			INMATE SALES	104,000.00+	
101		058300	COVER EXPENSES THRU REMAINDER 05-06	1,000.00+	05011542
		499998	VETERANS SERVICES	1,000.00+	
			FUND BALANCE	1,000.00+	
101		054410	REIMB OF EMA OFFICE EXPENSES	16,921.00+	05013282
		475912	EMERGENCY MANAGEMENT	16,921.00+	
			OTHER FED THRU STATE- TEMA 83.534	16,921.00+	
101		054410	REIMB OF HURRICANE KATRINA EVC EXPEN	40,965.98+	05013283
		475912	EMERGENCY MANAGEMENT	40,965.98+	
			OTHER FED THRU STATE- TEMA 83.534	40,965.98+	
101		058110	FUNDS FOR ADD'L ADVERTISING FUNDS	98,000.00+	05013284
		498005	TOURISM	98,000.00+	
			RESERVE - VISITOR'S BUREAU	98,000.00+	
101		054210	COVER SHORTAGE IN MEDICAL & DENTAL	162,800.00+	05013451
		469150	JAIL	154,400.00+	
		475911	CONTRACTED PRISONER BOARD	8,400.00+	
			SOCIAL SECURITY REIMBURSEMENT	8,400.00+	
101		051800	COVER UTILITIES OVER BDGETED FIGURES	90,436.07+	05013452
		499998	COUNTY BUILDINGS	90,436.07+	
			FUND BALANCE	90,436.07+	
101		058900	APPRO FNDS DUE TO INCREASE IN REVENU	250,000.00+	05013453
		401200	GENERAL GOVERNMENT	100,000.00+	
		423201	TRUSTEE'S COLLECTIONS-PRIOR YEAR	60,000.00+	
		445300	OFFICERS COST SESSIONS COURT	30,000.00+	
			SALE OF EQUIPMENT	30,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		455102	COUNTY CLERK INTEREST	20,000.00+	
		456101	TRUSTEE FEES	20,000.00+	
		468400	ALCOHOLIC BEVERAGE TAX	20,000.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	3,855,101.50+	
101			REVENUE TOTAL	3,855,101.50+	
122			FUNDS TO REPLACE RETIRED PATROL DOGS		
		054110	SHERIFFS DEPARTMENT	23,000.00+	05011074
		499998	FUND BALANCE	23,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	23,000.00+	
122			REVENUE TOTAL	23,000.00+	
128			FUNDS TO COVER MERIT INCRE NOT IN BD		
		053206	DRUG COURT	3,120.00+	05003207
		499998	FUND BALANCE	3,120.00+	
128			FUND TOTALS		
128			EXPENDITURE TOTAL	3,120.00+	
128			REVENUE TOTAL	3,120.00+	
131			ENVIRONMENTAL SERVICES		
		061000	ADMINISTRATION	42,000.00+	05003202
		445400	SALE OF PROPERTY	42,000.00+	
131			LGIP WIRE TRANSFER DEPOSIT		
		068000	CAPITAL OUTLAY	10,600.00-	05008435
131			FUND TOTALS		
131			EXPENDITURE TOTAL	31,400.00+	
131			REVENUE TOTAL	42,000.00+	
141			PURCHASE PLATO SOFTWARE FOR WBHS		
		071100	REGULAR EDUCATION PROGRAM	45,000.00+	05004977
		469810	SPECIAL ED NCLB STATE GRANT	25,000.00+	
		498011	OPERATING TRANSFERS	20,000.00+	
141			INCREASE PRESCHOOL BUDGET GIFT REC.		
		073400	STUDENT BODY ACTIVITIES	500.00+	05004978
		445700	CONTRIBUTIONS & GIFTS	500.00+	
141			INCREASE FOR FP AND TBI BACKGRND CKS		
		072310	BOARD OF EDUCATION SERVICES	15,000.00+	05004979
		449901	MISCELLANEOUS REVENUE	15,000.00+	
141			INCREASE IN FIRE PROTECTION FEE		
		072610	OPERATION OF PLANT	20,122.00+	05004980

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		401100	CURRENT PROPERTY TAX	5,000.00+	
		401200	TRUSTEE'S COLLECTIONS-PRIOR YEAR	5,000.00+	
		402700	BUSINESS TAX	10,122.00+	
141			INCREASE BDGT FOR DIESEL FUEL ADJ.		05004981
		072710	TRANSPORTATION	180,000.00+	
		499998	FUND BALANCE	180,000.00+	
141			LOTTERY GRNT BDGT BASED ON ST. AWARD		05004982
		073400	STUDENT BODY ACTIVITIES	77,566.00+	
		465150	PRESCHOOL LOTTERY GRANT	77,566.00+	
141			INCREASE BDGT FOR TEXTBOOKS		05005438
		071100	REGULAR EDUCATION PROGRAM	15,000.00+	
		402100	LOCAL OPTION SALES TAX	15,000.00+	
141			INCREASE ADULT ED THRU STATE GRANT		05005439
		071600	ADULT EDUCATION PROGRAM	25,350.00+	
		072260	ADULT PROGRAM	13,790.00-	
		445703	CONTR TO ADULT EDUC PROGRAM	4,781.00+	
		465909	OTHER STATE FUNDS-ABE	1,103.00+	
		465912	ABE/FAMILIES FIRST GRANT	1,840.00+	
		471200	ADULT BASIC EDUCATION 84.002	3,836.00+	
141			ESTABLISH BDGT FOR ADULT EDUCATION		05008282
		071600	ADULT EDUCATION PROGRAM	26,840.00+	
		449901	MISCELLANEOUS REVENUE	774.00+	
		465909	OTHER STATE FUNDS-ABE	5,466.00+	
		471200	ADULT BASIC EDUCATION 84.002	20,600.00+	
141			DONATION FOR CHAN 5 VIDEO EQUIPMENT		05008283
		072810	CENTRAL AND OTHER	7,500.00+	
		445700	CONTRIBUTIONS & GIFTS	7,500.00+	
141			FUNDS REC FOR TCAP TEST FOR 2ND GRD		05008284
		072130	OTHER STUDENT SUPPORT	13,173.00+	
		445700	CONTRIBUTIONS & GIFTS	13,173.00+	
141			INCREASE BDGT FOR RETIREES BONUS		05008285
		071100	REGULAR EDUCATION PROGRAM	131,000.00+	
		499998	FUND BALANCE	131,000.00+	
141			INCREASE BDGT FOR 2% MID YEAR RAISE		05008286
		071100	REGULAR EDUCATION PROGRAM	486,100.00+	
		499998	FUND BALANCE	486,100.00+	
141			RECLASS PRESCHOOL ASSISTANCE		05009955
		099100	OPERATING TRANSFERS	33,980.00+	

JUNE 30, 2006
 REPORT 615-103

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		499998	FUND BALANCE	33,980.00+	
141		072132	MODEL DROPOUT PREVENTION GRANT		
		465900	VOCATIONAL TRANSITIONAL GRANT	6,000.00+	05009956
			OTHER STATE EDUCATION FUNDS	6,000.00+	
141		072133	FROM 142-14105 SHB 141 NOT FEDERAL		
		449900	BCEF VISION GRANT	4,305.00+	05010407
			OTHER LOCAL REVENUES	4,305.00+	
141		073401	MOVING APPROP FROM 142		
			EARLY CHILDHOOD PRESCHOOL GRANT	195,000.00+	05010549
141		072320	BCS FOR CHANNEL 5 VIDEO EQUIPMENT		
		072810	OFFICE OF THE SUPERINTENDENT	200.00+	05011073
		445700	CENTRAL AND OTHER	3,800.00+	
			CONTRIBUTIONS & GIFTS	4,000.00+	
141		071102	ONE TIME INCREASE DUE TO FED GRANT		
		475900	SCHOOL BASED NUTRITION GRANT-HHS	100,000.00+	05013285
			OTHER FEDERAL THROUGH STATE	100,000.00+	
141		072132	DROPOUT PREVENTION GRT FOR HERITAGE		
		465900	VOCATIONAL TRANSITIONAL GRANT	3,500.00+	05013286
			OTHER STATE EDUCATION FUNDS	3,500.00+	
141		072310	GPSF INCREASE BDGT FOR HIGHER TRUSTE		
		402100	BOARD OF EDUCATION SERVICES	12,000.00+	05013287
			LOCAL OPTION SALES TAX	12,000.00+	
141		072310	HIGHER THAN EXPECTED LEGAL FEES		
		401200	BOARD OF EDUCATION SERVICES	12,000.00+	05013288
			TRUSTEE'S COLLECTIONS-PRIOR YEAR	12,000.00+	
141		072620	HIGER THAN EXPECTED GASOLINE COSTS		
		401200	MAINTENANCE OF PLANT	20,000.00+	05013289
			TRUSTEE'S COLLECTIONS-PRIOR YEAR	20,000.00+	
141		072210	INCREASE BDGT FOR ADD'L PD		
		441100	REGULAR INSTRUCTION PROGRAM	21,000.00+	05013454
		445700	INTEREST EARNED	4,000.00+	
			CONTRIBUTIONS & GIFTS	17,000.00+	
141		072710	INCREASE FOR EST, COST OF DIESEL		
		499998	TRANSPORTATION	70,000.00+	05013455
			FUND BALANCE	70,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,511,146.00+	
141			REVENUE TOTAL	1,316,146.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	10521		ESTABLISH 10521 TITLE CARRYOVER		05005417
		071100	REGULAR EDUCATION PROGRAM	94,084.84+	
		072130	OTHER STUDENT SUPPORT	1,648.57+	
		072210	REGULAR INSTRUCTION PROGRAM	1,000.00+	
		471410	ECIA-CHAPTER I	96,733.41+	
142	10601		RECON DIFF BTWN TITLE 1 2005-2006 01		05005385
		071100	REGULAR EDUCATION PROGRAM	41,046.67-	
		072130	OTHER STUDENT SUPPORT	800.00-	
		072210	REGULAR INSTRUCTION PROGRAM	38,859.67+	
		099100	OPERATING TRANSFERS	25,137.00-	
		471410	ECIA-CHAPTER I	28,124.00-	
142	15103		RECLASS PRESCHOOL ASST COST FR 01/02		05007976
		071400	STUDENT BODY EDUCATION PROGRAM	33,980.00+	
		498000	OPERATING TRANSFERS	33,980.00+	
142	15106		ADJ APPR BDGT TO ACTUAL AMTS		05008912
		071401	PRE-SCHOOL EDUCATION GRANT	2.00+	
142	15106		MOVING APPROP TO 141		05010551
		071401	PRE-SCHOOL EDUCATION GRANT	195,000.00-	
142	20601		BAL ACCTS FOR TITLE V PROJ 20601		05002486
		071100	REGULAR EDUCATION PROGRAM	7,029.00-	
		072210	REGULAR INSTRUCTION PROGRAM	8,839.00-	
		471420	TITLE VI	15,868.00-	
142	20601		BAL ACCOUNTS FOR TITLE V PROJ 20601		05003183
		071100	REGULAR EDUCATION PROGRAM	195.00-	
		471420	TITLE VI	195.00-	
142	30501		TO CONTINUE IDEA PROJ 30501 THRU9/30		05001253
		071200	SPECIAL EDUCATION PROGRAM	380,736.68+	
		072220	SPECIAL EDUCATION PROGRAM	107,059.48+	
		072710	TRANSPORTATION	3,465.90+	
		471430	EDUCATION OF THE HANDICAPPED ACT	491,262.06+	
142	30501		BALANCE ACCTS FOR IDEA PROJ 30501		05004306
		071200	SPECIAL EDUCATION PROGRAM	208.89+	
		471430	EDUCATION OF THE HANDICAPPED ACT	208.89+	
142	30521		CREATE CARRYOVER BDGT FOR PROJ 30521		05012504
		071200	SPECIAL EDUCATION PROGRAM	2,709.82+	
		471430	EDUC OF THE HANDICAPPED ACT	2,709.82+	
142	30601		CORR BEG BAL FOR IDEA PROJ 30601		05002484
		071200	SPECIAL EDUCATION PROGRAM	120,349.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072220	SPECIAL EDUCATION PROGRAM		
		072710	TRANSPORTATION	56,285.00	
		099100	OPERATING TRANSFERS	5,283.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	35,000.00-	
				34,347.00+	
142	40521		CREATE A CARRYOVER BDGT FOR IDEA PRE		
		071200	SPECIAL EDUCATION PROGRAM	617.41+	05013391
		471430	EDUC OF THE HANDICAPPED ACT	617.41+	
142	40601		CORR BEG BAL FOR IDEA PROJ 40601		
		071200	SPECIAL EDUCATION PROGRAM		05002485
		471430	EDUCATION OF THE HANDICAPPED ACT	136.00+	
				136.00+	
142	50601		CORR BEG BAL FOR DRUG FREE PRJ 50601		
		072130	OTHER STUDENT SUPPORT	2,083.00-	05002487
		475900	OTHER FEDERAL-STATE	2,083.00-	
142	50611		CREATE BUDGET FOR DARE PROGRAM		
		072130	OTHER STUDENT SUPPORT	4,250.00+	05013768
		475900	OTHER FEDERAL-STATE	4,250.00+	
142	60501		ADJUST CARL PERKINS GRANT 04-05		
		071300	VOCATIONAL EDUCATION PROGRAM	7,000.00+	05004181
		471310	BASIC VOCATIONAL	7,000.00+	
142	60601		ADJUST CARL PERKINS GRANT 05-06		
		071300	VOCATIONAL EDUCATION PROGRAM	65,001.00+	05002289
		072130	OTHER STUDENT SUPPORT	6,000.00+	
		072230	VOCATIONAL EDUCATION	4,000.00-	
		471310	BASIC VOCATIONAL	67,001.00+	
142	70511		EST. CARRYOVER BDGT FOR 06-06 TITLII		
		072810	CENTRAL AND OTHER	4,912.83+	05004182
		471421	TITLE II, PART D	4,912.83+	
142	70521		SET UP ACCOUNTS FOR CO BDGT IN 70521		
		072210	REGULAR INSTRUCTION PROGRAM	8,093.61+	05003806
		471890	TITLE II	8,093.61+	
142	70601		CORR BEG BAL FOR TITLE II PROJ 70601		
		071100	REGULAR EDUCATION PROGRAM	23,279.34+	05002488
		072210	REGULAR INSTRUCTION PROGRAM	28,717.34-	
		471890	TITLE II	5,438.00-	
142	70611		ESTABLISH BDGT FOR TITLE II PART D		
		072810	CENTRAL AND OTHER	13,545.00-	05001252
		471421	TITLE II, PART D	13,545.00-	
142	70611		ESTABLISH FINAL BDGT FOR TITLE II		
		072810	CENTRAL AND OTHER	109.00+	05008396

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471421	TITLE II, PART D	109.00+	
142	80601		ADJ VOC. TRANSITION GRANT BDGT		05002489
		071300	VOCATIONAL EDUCATION PROGRAM	31,737.00-	
		475906	VOCATIONAL TRANSITION GRANT	9,977.00-	
		498000	OPERATING TRANSFERS	21,760.00-	
142	81601		DECREASE BDGT,WILL NOT RECV GRANT		05000943
		071300	VOCATIONAL EDUCATION PROGRAM	5,000.00-	
		475900	OTHER FEDERAL-STATE	5,000.00-	
142	91401		ESTABLISH CARRYOVER BDGT		05001530
		071502	REA GRANT	560.00+	
		475900	OTHER FEDERAL-STATE	560.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	454,933.03+	
142			REVENUE TOTAL	649,931.03+	
143			INCREASE BDGT FOR 2& MID YEAR RAISE		05008288
		073100	FOOD SERVICE	23,200.00+	
		499998	FUND BALANCE	23,200.00+	
143			PROJ. FOOD COST DUE TO HIGHER SALES		05013290
		073100	FOOD SERVICE	80,000.00+	
		435700	RECEIPTS FROM INDIVIDUAL SCHOOLS	80,000.00+	
143			INCREASE BDGT FOR PROJECTED FOOD COS		05013291
		073100	FOOD SERVICE	123,000.00+	
		471110	USDA SCHOOL LUNCH PROGRAM	100,000.00+	
		471130	BREAKFAST PROGRAM	23,000.00+	
143			CAPITAL OUTLAY FOR DATA PROCESSING		05013456
		073100	FOOD SERVICE	140,000.00+	
		499998	FUND BALANCE	140,000.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	366,200.00+	
143			REVENUE TOTAL	366,200.00+	
146			SCHOOLS EXT CARE FUND BDGT		05005434
		073300	COMMUNITY SERVICES	21,000.00-	
		435810	COMMUNITY SERVICE FEES-CHILDREN	164,000.00-	
		441100	INTEREST EARNED	2,000.00+	
		499998	USE OF FUND BALANCE	141,000.00+	
146			INCREASE BDGT FOR 2& MID YEAR RAISE		05008289
		073300	COMMUNITY SERVICES	13,000.00+	

JUNE 30, 2006
 REPORT 615-103

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		499998	USE OF FUND BALANCE	13,000.00+	
146			ADD'L COST DUE TO HIGHER THAN EXPECT		
		073300	COMMUNITY SERVICES	35,535.00+	05013457
		435810	COMMUNITY SERVICE FEES-CHILDREN	35,535.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	27,535.00+	
146			REVENUE TOTAL	27,535.00+	
189	02039		TO SET UP BDGT FOR 05-06		
		091110	GENERAL CAPITAL PROJECTS	60,694.12+	05003122
		469800	OTHER STATE GRANT	60,694.12+	
189	03048		MOVE PHASE III BAL TO PHASE IV		
		091300	EDUCATION CAPITAL PROJECTS	202,996.81-	05012675
		495000	BOND PROCEEDS	202,996.81+	
189	04051		HWY DEPT PROJ PAID TO INDUSTRIAL BRD		
		091200	HIGHWAY & STREET CAPITAL	47,925.00+	05008429
		495000	BOND PROCEEDS	47,925.00+	
189	04054		COVER SHORTFALL IN CARPENTERS SCHOOL		
		091300	EDUCATION CAPITAL PROJECTS	910,716.00+	05007245
		495000	BOND PROCEEDS	910,716.00+	
189	04054		APPROP SET UP FOR TO MUCH		
		091300	EDUCATION CAPITAL PROJECTS	43,889.71-	05012674
		495000	BOND PROCEEDS	365,004.29+	
189	04055		MOVE CONTROL ACCTS FOR TRANSFER		
		495000	RES CTY CORRECTIONAL INCENT	42,998.00+	05009046
189	04056		MOVE CONTROL ACCTS FOR TRANSFER		
		495000	RES CTY CORRECTIONAL INCENT	42,998.00-	05009046
189	05061		TO SET UP BDGT FOR HEALTH DEPT		
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	2,000.00+	05003201
		495000	RES CTY CORRECTIONAL INCENT	2,000.00+	
189	05062		TO PURCHASE FAIRGROUNDS		
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	785,000.00+	05008277
		495000	RES CTY CORRECTIONAL INCENT	785,000.00+	
189	05063		SET UP BDGT FOR VAR SCHOOL CAP PROJ		
		091300	EDUCATION CAPITAL PROJECTS	20,000,000.00+	05009020
		495000	RES CTY CORRECTIONAL INCENT	20,000,000.00+	
189	05064		SET UP BDGT FOR VAR SCHOOL CAP PROJ		
		091300	EDUCATION CAPITAL PROJECTS	14,000,000.00+	05009020

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JUNE 30, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		495000	RES CTY CORRECTIONAL INCENT	14,000,000.00+	
189	05065		SET UP BDGT FOR VAR SCHOOL CAP PROJ		05009020
		091300	EDUCATION CAPITAL PROJECTS	2,000,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	2,000,000.00+	
189	05066		SET UP BDGT FOR VAR SCHOOL CAP PROJ		05009020
		091300	EDUCATION CAPITAL PROJECTS	1,500,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	1,500,000.00+	
189	05066		MOVING PHASE III BAL TO PHASE IV		05012675
		091300	EDUCATION CAPITAL PROJECTS	202,996.81+	
		495000	RES CTY CORRECTIONAL INCENT	202,996.81-	
189	05066		MOVING FUNDS BETWEEN PROJECTS		05012734
		499998	FB	600,000.00+	
189	05067		SET UP BDGT FOR VAR SCHOOL CAP PROJ		05009020
		091300	EDUCATION CAPITAL PROJECTS	1,595,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	1,595,000.00+	
189	05067		MOVING FUNDS BETWEEN PROJECTS		05012734
		499998	FUND BALANCE	444,024.00-	
189	05068		SET UP HUDG FOR VARIOUS SCH CAP PROJ		05009019
		091300	EDUCATION CAPITAL PROJECTS	905,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	905,000.00+	
189	05068		MOVING FUNDS BETWEEN PROJECTS		05012734
		499998	FUND BALANCE	155,976.00-	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	41,762,445.41+	
189			REVENUE TOTAL	42,171,339.41+	

Posted
05013434

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-06

Fund Number 101
Fund Name GENERAL COUNTY

Cost Center Number 051100
Cost Center Name COUNTY COMMISSION

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051100-500399</u>	<u>OTHER CONTRACTED SERVICES</u>	<u>\$ 414.18</u>
Total Transferred to:		<u>\$ 414.18</u>

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>101-051100-500355</u>	<u>TRAVEL</u>	<u>\$ 414.18</u>
Total Transferred from:		<u>\$ 414.18</u>

Reason for Transfer Request:
TO PROVIDE FUNDS FOR FILMING OF ADDITIONAL MEETING

Note:
Total transferred to
must agree with total
transferred from.

Dr. Robert L. Ramsey 6-19-06
Signature of Department Head Date

Dr. Robert L. Ramsey 6-19-06
Signature of County Mayor Date

Posted

05613418

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51720

Fund Name GEN. GOVT. Cost Center Name PLANNING

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
435	OFFICE SUPPLIES	20.00
Total Transferred to:		

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
422	FOOD SUPPLIES	20.00
Total Transferred from:		

Reason for Transfer Request:
TO PURCHASE CHAIR MAT

Note:
Total transferred to
must agree with total
transferred from.



 Signature of Department Head _____ Date 6/19/06

 Signature of County Mayor _____ Date _____

Posted
05/01/2752

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51731
Fund Name General Cost Center Name Dept of Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500499	Other Supplies & Materials	1221.91
Total Transferred to:		1,221.91

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500320	Dues & Memberships	120.00
101-51731-500332	Legal Notice Court Costs	94.49
101-51731-500356	Tuition	414.14
101-51731-500449	Textbooks	201.43
101-51731-500349	Printing	100.00
101-51731-500711	Furniture Fixtures	291.85
Total Transferred from:		1,221.91

Reason for Transfer Request: Department Start - Up Supplies

Note:
Total transferred to
must agree with total
transferred from.

M. W. Dher 5 June 06
Signature of Department Head Date

Signature of County Mayor Date

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006

Post ed
05012773

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer

To:

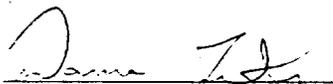
Account Number	Account Name	Amount
101-051800-500-361	Permits	150.00
	Total Transferred to:	\$150.00

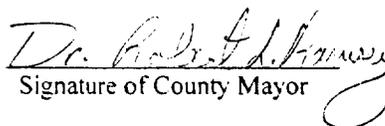
Transfer

From:

Account Number	Account Name	Amount
101-051800-500-437	Periodicals	77.00
101-051800-500-418	Equip & Mach Parts	73.00
	Total Transferred from:	\$150.00

Reason for Transfer Request: Shortfall in the Permits line item (10% reduction)


Signature of Department Head 07 June '06
Date


Signature of County Mayor 07 June '06
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006**

Posted
05013162

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

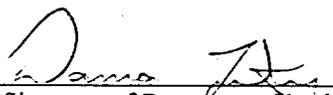
Transfer
To:

Account Number	Account Name	Amount
101-051800-500-334	Maintenance Agreements	280.00
	Total Transferred to:	\$280.00

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-418	Equip & Mach Parts	280.00
	Total Transferred from:	\$280.00

Reason for Transfer Request: Shortfall in the Agreements line item (10% reduction)


Signature of Department Head 08 June '06
Date


Signature of County Mayor 08 June '06
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Posted
05012672

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51920

Fund Name 101 Cost Center Name 51920

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
10151920500709	DATA PROCESSING EQUIPMENT	1800.00
10151920500356	TUITION	119.00
10151920500499	OTHER SUPPLIES & MATERIALS	1,439.00
10151920500411	DATA PROCESSING SUPPLIES	1,439.00
10151920500435	OFFICE SUPPLIES	1,276.00
Total Transferred to:		5,873.00

Transfer from:

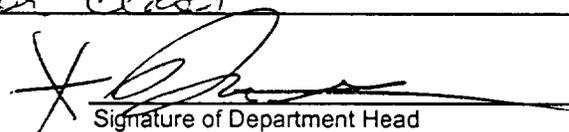
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
10151920500414	DUPLICATING SUPPLIES	795.00
10151920500355	TRAVEL	119.00
10151920500320	DUES & MEMBERSHIPS	226.00
10151920500330	LEASE PAYMENTS	1,200.00
10151920500337	MAINT & REPAIR	633.00
10151920500349	PRINTING, STATIONARY & FORMS	2,900.00
Total Transferred from:		5,873.00

Reason for Transfer Request:

to purchase a new computer w/ software
to order supplies for office
except money for clerks

Note:

Total transferred to
must agree with total
transferred from.

 5/25/06
Signature of Department Head Date

Dr. Robert L. Kavanagh 5/27/06
Signature of County Mayor Date

Poste

05013464

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name Blount County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500330	Lease Services	189.98
Total Transferred to:		189.98

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500337	Maintenance and Repair	189.98
Total Transferred from:		189.98

Reason for Transfer Request: To cover costs for leasing copiers

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Dunn 06-22-06
Signature of Department Head Date

Signature of County Mayor Date

Posted
05013458

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052500
Fund Name General County Cost Center Name Blount County Clerk

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500435	Office Supplies	3010.89
Total Transferred to:		3,010.89

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500349	Printing, Stationery & Forms	1,310.89
101-052500-500356	Tuition	46.00
101-052500-500399	Other Contracted Services	431.00
101-052500-500414	Duplicating Supplies	907.00
101-052500-500508	Premiums on Corporate Surety Bonds	316.00
Total Transferred from:		3,010.89

Reason for Transfer Request:

Purchase of office supplies

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Flynn 06-21-06
Signature of Department Head Date

[Signature] _____
Signature of County Mayor Date

Posted
05013461

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600
Fund Name COUNTY Cost Center Name I.T.

Transfer ~~to~~
From

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500356	TUITION	300.00
Total Transferred to:		300.00

Transfer from
To

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	PRINTING	300.00
Total Transferred from:		300.00

Reason for Transfer Request:

PRINTED
PURCHASE COPY PAPER

Note:
Total transferred to
must agree with total
transferred from.

John H. Henson C-21-08
Signature of Department Head Date
[Signature]
Signature of County Mayor Date

Posted

05013459

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600
Fund Name COUNTY Cost Center Name I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500719	OFFICE EQUIPMENT	450.00
Total Transferred to:		450.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500414	DUPLICATING SUPPLIES	450.00
Total Transferred from:		450.00

Reason for Transfer Request:

FURNITURE

Note:
Total transferred to
must agree with total
transferred from.

John Heron 6-21-06
Signature of Department Head Date

[Signature] _____
Signature of County Mayor Date

Posted

05012676

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600

Fund Name County Cost Center Name I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500709	I.T. Equipment	525.00
Total Transferred to:		525.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	Printing	525.00
Total Transferred from:		525.00

Reason for Transfer Request:

To purchase a Tape drive

Note:
Total transferred to
must agree with total
transferred from.

John Heron 5-26-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-27-06
Signature of County Mayor Date

Posted
05013293

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600
Fund Name County Cost Center Name I.T.

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500709	I.T. Equipment	525.00
Total Transferred to:		525.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	Printing	525.00
Total Transferred from:		525.00

Reason for Transfer Request:

TO PURCHASE A TAPE DRIVE

Note:
Total transferred to
must agree with total
transferred from.

John Henson 6-9-05
Signature of Department Head Date
Dr. Robert L. Ramsey 6-12-06
Signature of County Mayor Date

Posted
05013460

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052600

Fund Name COUNTY Cost Center Name I.T.

Transfer ~~to~~
FROM

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500355	TRAVEL	1000.00
Total Transferred to:		1,000.00

Transfer ~~from~~
TO

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	PRINTING	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

PRINTING
PURCHASE COPY PAPER

Note:
Total transferred to
must agree with total
transferred from.

John Henson 6-21-06
Signature of Department Head Date

[Signature]
Signature of County Mayor Date

Posted
05012758

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053100
Fund Name General County Cost Center Name Circuit Court

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500355	Travel	750.00
Total Transferred to:		750.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500349	Printing	750.00
Total Transferred from:		750.00

Reason for Transfer Request:
To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.

Tom Walker 6-5-04
Signature of Department Head Date

Dr. Robert L. Ramsey 6-5-06
Signature of County Mayor Date

Posted

05013338

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053100

Fund Name General County Cost Center Name Circuit Court

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500719	Office Equipment	200.00
Total Transferred to:		200.00

Transfer to:

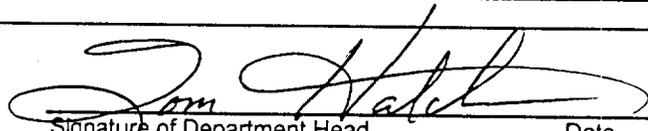
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500330	Lease Payments	200.00
Total Transferred from:		200.00

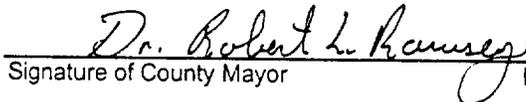
Transfer from:

Reason for Transfer Request:

To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date


Signature of County Mayor Date 6-14-06

Posted
05013450

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053100
Fund Name General County Cost Center Name Circuit Court

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500499	Other Supplies & Materials	900.00
Total Transferred to:		900.00

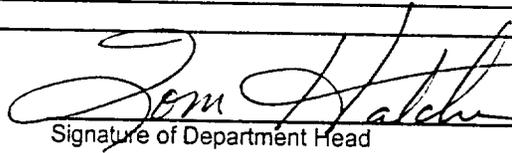
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500457	In-Service Training	900.00
Total Transferred from:		900.00

Reason for Transfer Request:

To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date 6/20/04

Signature of County Mayor Date

Posted
05012676

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053120
Fund Name General County Cost Center Name Circuit Court Clerk

Transfer to:

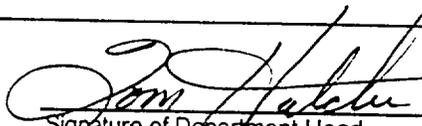
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500355	Travel	100.00
101-053120-500707	Building Improvements	325.00
101-053120-500499	Other Supplies	1,985.00
Total Transferred to:		2,410.00

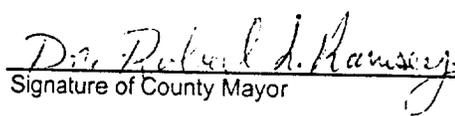
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500320	Dues and Memberships	410.00
101-053120-500399	Other Contracted Services	2,000.00
Total Transferred from:		2,410.00

Reason for Transfer Request:
To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date 5/30/06


Signature of County Mayor Date 5-31-06

Posted
05013462

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053120
Fund Name General County Cost Center Name Circuit Court Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500499	Other Supplies & Materials	2000.00
Total Transferred to:		2,000.00

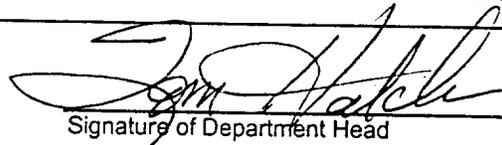
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:

To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.

 4/22/06
Signature of Department Head Date


Signature of County Mayor Date

Posted

05012671

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005- 06

Fund Number 101

Cost Center Number 53420

Fund Name Gen. Government

Cost Center Name Clerk + Master

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500349	Printing, Sta & Forms	500.00
Total Transferred to:		500.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53420-500399	Other contracted services	500.00
Total Transferred from:		

Reason for Transfer Request:
Purchase of Minute Books + Minute paper

Note:
Total transferred to
must agree with total
transferred from.

James C. Canell 5/22/06
Signature of Department Head Date

Dr. Robert L. Ramsey 5/27/06
Signature of County Mayor Date

Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year

05012677

Fund Number 101

Cost Center Number 055110

Fund Name General County

Cost Center Name Health Dept

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110500355	Travel	800. ⁰⁰
Total Transferred to:		

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110500399	Other Contracted Services	800. ⁰⁰
Total Transferred from:		

Reason for Transfer Request:

To finish end of year travel claims

Note:
Total transferred to
must agree with total
transferred from.

[Signature]
Signature of Department Head

5-31-06
Date

Signature of County Executive

Date

Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year

05012678

Fund Number 101 Cost Center Number 55111
Fund Name General County Cost Center Name DJA Grant

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055111500355	Travel	\$200.00
Total Transferred to:		

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110500399	Other Contracted Services	\$800.00
Total Transferred from:		

Transfer from:

Reason for Transfer, Request:
To finish end of year Travel claims

[Signature] 5-31-06
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Signature of County Executive Date

Posted

05012621

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 55900
Fund Name GENERAL Cost Center Name ENVIRONMENTAL HEALTH

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
709	DATA PROCESSING	220.00
Total Transferred to:		220.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
719	OFFICE EQUIPMENT	220.00
Total Transferred from:		220.00

Reason for Transfer Request:
NEW COPIER/SCANNER

Note:
Total transferred to
must agree with total
transferred from.

Amy M. Zenger 5-26-05
Signature of Department Head Date

Signature of County Executive Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2005-06

Posted
 05013294

Fund Number 101 Cost Center Number 57500
 Fund Name General Government Cost Center Name Soil Conservation

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
429	Instructional	10.00
435	Office Supplies	337.43
348	Postal	200.00
Total Transferred to:		547.43

588
588

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
349	Printing & Stationery	325.00
355	Travel	222.43
Total Transferred from:		547.43

Reason for Transfer Request: Supplies needed

Note:
 Total transferred to
 must agree with total
 transferred from.

Sandra J. Gregory 6/12/06
 Signature of Department Head Date

Dr. Robert L. Ramsey 6/12/06
 Signature of County Executive Date

Posted
05012728

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101

Cost Center Number 058300

Fund Name General County

Cost Center Name Veterans Services

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
425	Gasoline	200.00
499	Other Supplies + Materials	50.00
Total Transferred to:		250.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	Travel	100.00
414	Duplicating Supplies	100.00
435	Office Supplies	50.00
Total Transferred from:		250.00

Reason for Transfer Request:

Shortage in line items.

Note:
Total transferred to
must agree with total
transferred from.

Charles Stiles
Signature of Department Head

6-1-06
Date

Dr. Robert L. Ramsey
Signature of County Executive

6-1-06
Date

Posted
05013176

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 05.8.300
Fund Name General County Cost Center Name Veterans Services

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	TRAVEL	200.00
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
414	Duplicating Supplies	100.00
425	GASOLINE	100.00
Total Transferred from:		

Reason for Transfer Request:
Shortage in travel.

Note:
Total transferred to
must agree with total
transferred from.

Charles Stealy
Signature of Department Head 6-8-06
Date

Dr. Robert L. Ramsey
Signature of County Executive 6-9-06
Date

Posted

05013449

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500

Fund Name Blount County Public Library Cost Center Name Libraries

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500432	Library Books	1221.00
Total Transferred to:		1,221.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500411	Data Processing Supplies	221.00
115056500500435	Office Supplies	1,000.00
Total Transferred from:		1,221.00

Transfer from:

Reason for Transfer Request:

To better utilize funds and cover increase in book prices

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Pyle 6/21/06
Signature of Department Head Date

Signature of County Mayor Date

Posted
05013448

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500399	Other Contracted Services	367.00
Total Transferred to:		367.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500330	Lease Payments	281.00
115056500500356	Tuition	86.00
Total Transferred from:		367.00

Reason for Transfer Request:
To cover Security Guards, and parking lot striping

Note:
Total transferred to
must agree with total
transferred from.

Katherine E. Pyles 6/21/06
Signature of Department Head Date

Signature of County Mayor Date

Posted
05013435

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500437	Periodicals	3000.00
Total Transferred to:		3,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500432	Library Books	3,000.00
Total Transferred from:		3,000.00

Reason for Transfer Request:
To cover increase in costs of magazine renewal list.

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Taylor 6/15/06
Signature of Department Head Date

Dr. Robert L. Ramsey 6/19/06
Signature of County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
05/01/3177

Fund Number 131

Cost Center Number 061000

Fund Name Highway\Public Works

Cost Center Name ADMINISTRATION

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-061000-500510-00000	TRUSTEE'S COMMISSION	\$15,000.00
TO:			
			\$15,000.00

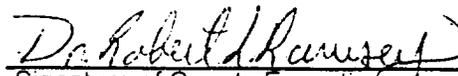
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-061000-500399-00000	OTHER CONTRACTED SERVICES	\$15,000.00
			\$15,000.00

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

Date 06/06/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Foster
05013410

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY & BRIDGE MAINT.

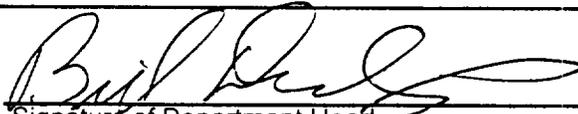
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500399-00000	CONTRACTED SERVICES	\$1,000.00
TO:			
			\$1,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500440-00000	PIPE-METAL	\$1,000.00
			\$1,000.00

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.



Signature of Department Head



Signature of County Executive

6/15/06

Date

06/15/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Posted
05012751

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HIGHWAY/BRIDGE MAINT.

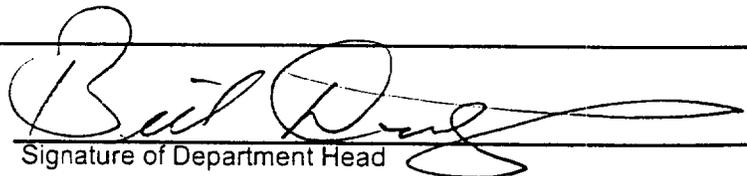
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500404-00000	ASPHALT-HOT MIX	\$5,000.00
TO:			
			\$5,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500409-00000	CRUSHED STONE	\$2,000.00
	131-062000-500440-00000	PIPE-METAL	\$2,000.00
	131-062000-500399-00000	OTHER CONTRACTED SERV	\$1,000.00
			\$5,000.00

Reason for Transfer Request:

END OUT YEAR

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

05/02/2006
Date

Posted

05012680

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 71601
Fund Name GPSF Cost Center Name Adult & Community Ed Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071601-500399	Other Contracted Services	55.00
Total Transferred to:		55.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071601-500429	Instructional Supplies	55.00
Total Transferred from:		55.00

Reason for Transfer Request:

Transfer funds to cover additional costs for bus transportation.

Note:
Total transferred to
must agree with total
transferred from.

Joy Logan 5-23-06
Signature of Department Head Date

Dr. Robert L. Kanner 5-31-06
Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

Posted

05012679

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72120

Fund Name GPSF Cost Center Name Health Services

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072120-500709	Data Processing Equipment	7,640.00
Total Transferred to:		7,640.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072120-500399	Other Contracted Services	1,750.00
141-072120-500413	Drugs & Medical Supplies	5,890.00
Total Transferred from:		7,640.00

Reason for Transfer Request:

Transfer funds to purchase computer equipment for school nurses.

Joy Loya

5/24/06

Signature of Department Head

Date

Note:

Total transferred to
must agree with total
transferred from.

Dr. Robert L. Ramsey

6-31-06

Signature of County Executive

Date

"Approved By The Board Of Education" 6-1-06

Posted

050/2681

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72610

Fund Name GPSF Cost Center Name Operation of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500410	Custodial Supplies	2,000.00
Total Transferred to:		2,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500415	Electricity	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:

Transfer funds to cover additional costs for custodial supplies.

Note:
Total transferred to
must agree with total
transferred from.

Tray Logan 5-23-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-31-06
Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

Posted
05012683

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72610
Fund Name GPSF Cost Center Name Operation of Plant

Transfer
to:

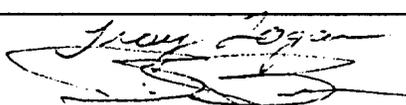
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500410	Custodial Supplies	5.050.00
Total Transferred to:		5.050.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500720	Plant Operation Equipment	5.050.00
Total Transferred from:		5.050.00

Reason for Transfer Request:
Transfer funds to cover additional costs for custodial supplies.

Note:
Total transferred to
must agree with total
transferred from.

 5-1-06
Signature of Department Head Date

 5-31-06
Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

Posted

05012682

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72620

Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500499	Other Supplies and Materials	7,500.00
Total Transferred to:		7,500.00

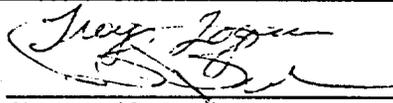
Transfer
from:

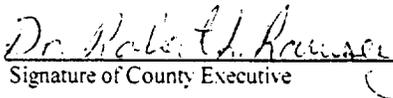
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500335	Maintenance & Repair - Buildings	7,500.00
Total Transferred from:		7,500.00

Reason for Transfer Request:

Transfer funds to cover additional costs for supplies and materials in Maintenance.

Note:
Total transferred to
must agree with total
transferred from.

 5-8-06
Signature of Department Head Date

 5-31-06
Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

CRAWFORD, CRAWFORD & NEWTON

Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

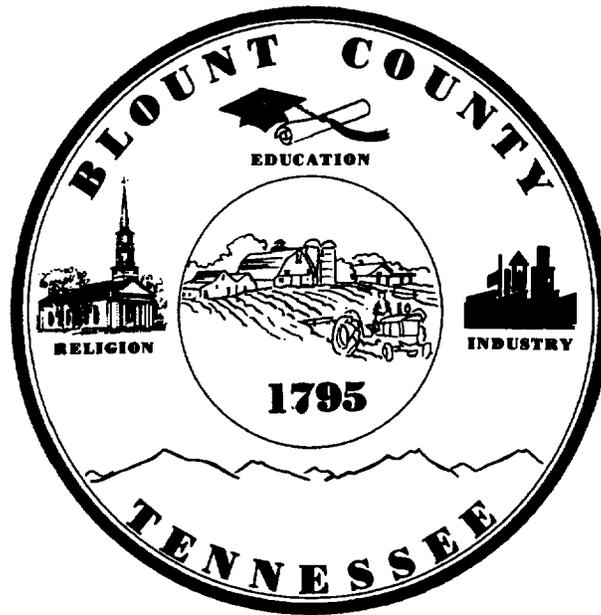
July 06, 2006

Blount County Government
c/o Dr. Robert L. Ramsey
Acting Blount County Mayor
341 Court Street
Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Alcoa v. LGPAC				
	\$533.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$533.00
		\$0.00	\$0.00	\$0.00
				\$533.00
REFERENCE: Blount County Mayor				
	\$26.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$26.00
		\$0.00	\$0.00	\$0.00
				\$26.00
REFERENCE: Building Official				
	\$130.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$130.00
		\$0.00	\$0.00	\$0.00
				\$130.00
REFERENCE: County Commission				
	\$741.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$741.00
		\$0.00	\$0.00	\$0.00
				\$741.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Finance Director				
	\$624.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$624.00
		\$0.00	\$0.00	\$0.00
				\$624.00
REFERENCE: Highway Department				
	\$26.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$26.00
		\$0.00	\$0.00	\$0.00
				\$26.00
REFERENCE: Human Resources				
	\$182.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$182.00
		\$0.00	\$0.00	\$0.00
				\$182.00
REFERENCE: Naterra v. Blount				
	\$39.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$39.00
		\$0.00	\$0.00	\$0.00
				\$39.00
REFERENCE: Naterra v. Blount #2				
	\$13.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$13.00
		\$0.00	\$0.00	\$0.00
				\$13.00
REFERENCE: Public Building Authority				
	\$169.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$169.00
		\$0.00	\$0.00	\$0.00
				\$169.00
REFERENCE: Public Building Authority Bond Series B-10-A				
	\$455.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$455.00
		\$0.00	\$0.00	\$0.00
				\$455.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Public Building Authority Bond Series D-8-A	\$351.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$351.00
		\$0.00	\$0.00	\$0.00
				\$351.00
REFERENCE: Public Building Authority Bond Series D-8-B	\$351.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$351.00
		\$0.00	\$0.00	\$0.00
				\$351.00
REFERENCE: Public Building Authority Bond Series D-8-C	\$351.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$351.00
		\$0.00	\$0.00	\$0.00
				\$351.00
REFERENCE: Purchasing Department	\$546.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$546.00
		\$0.00	\$0.00	\$0.00
				\$546.00
REFERENCE: Sheriff's Department	\$247.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$247.00
		\$0.00	\$0.00	\$0.00
				\$247.00
GRAND TOTAL	\$4,784.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$4,784.00
		\$0.00	\$0.00	\$0.00
				\$4,784.00



**Blount County Trustee
Scott Graves**

**Trustee's Monthly Report
June 2006**

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

DATE 7/03/06

SCOTT GRAVES, TRUSTEE

PAGE 1

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF JUNE, 2006

PROPERTY TAXES, (2005 YEAR), REAL & PERSONAL PROPERTY.....	+\$	105,821.51
PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....	+\$	4,492.15
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	58.02
2005-RTAX 2005-PUTAX 2004-RTAX 2004-UTTAX 2001-RTAX		
6,211.71 36.72 1,070.82 129.15 26.98		
-		
-		
INTEREST AND PENALTIES.....	+\$	7,475.38
2005-YEAR		
889.00		
PICK-UP TAXES.....	+\$	889.00
2005-YEAR 2004-YEAR		
2,811.00 2,554.00		
ROLLBACKS.....	+\$	5,365.00
-		
REFUNDS.....	-\$	0.00
-		
DISCOUNTS.....	-\$	0.00
2004-YEAR		
538.12		
PUBLIC UTILITY TAXES.....	+\$	538.12
TOTAL COLLECTION FOR THE MONTH OF JUNE	+\$	124,639.18

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JUNE, 2006

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2005\$ 47,621,873.00

MTD

LESS DISCOUNTS.....-\$	0.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....	-\$	4,871.00
LESS RELEASES.....-\$	1,802.00 ALL.....	-\$	405,813.00
PLUS ROLLEBACKS.....+\$	2,811.00 ALL.....	+\$	68,338.00
PLUS PICK-UPS.....+\$	38,697.00 ALL.....	+\$	55,414.00

NET AMOUNT TO COLLECT, 2005 TAXES\$ 47,334,941.00

COLLECTED (YEAR TO DATE) THROUGH JUNE 30, 2006

LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	4,871.00	

REGULAR TAXES.....+\$	44,911,639.54		
PICK-UPS.....+\$	15,581.00	DISCOUNTS.....-\$	610,053.04
ROLLBACKS.....+\$	64,882.00	TOTAL.....-\$	44,987,231.54

BALANCE TO COLLECT\$ 1,737,656.42

PERCENT COLLECTED TO DATE.... 96.32

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF JUNE, 2006

PUBLIC UTILITIES 2005 YEAR

AMOUNT ON ROLL AS OF 06-30-06.....	\$	2,224,480.00
AMOUNT COLLECTED..MTD	0.00	\$ 2,074,453.91
RELEASES.....	\$	0.00

BALANCE TO COLLECT.....	\$	150,026.09
PERCENT COLLECTED.....		93.25

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 06-30-06.....	\$	2,268,920.00
AMOUNT COLLECTED..MTD	538.12	\$ 2,250,810.00
RELEASES.....	\$	0.00

BALANCE TO COLLECT.....	\$	18,110.00
PERCENT COLLECTED.....		99.20

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 06-30-06.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD	0.00	\$ 1,645,170.00
RELEASES.....	\$	0.00

BALANCE TO COLLECT.....	\$	8,579.00
PERCENT COLLECTED.....		99.48

Blount County Trustee
 Scott Graves
Interest Earned Report
 JUNE 2006

Date	Financial Institution	Account	Interest
06/05/06	American Fidelity	Regular Account	\$130,652.17
06/02/06	American Fidelity	Clearing Account	\$6,495.30
06/02/06	American Fidelity	Money Market	\$47.77
06/02/06	American Fidelity	Medical/Dental	\$2,010.64
06/02/06	American Fidelity	Payroll Account	\$2,977.21
06/20/06	AmSouth	Money Market	\$5.56
06/16/06	BB&T	CD	\$3,410.96
06/16/06	BB&T	Money Market	\$61.27
06/16/06	BankEast	Money Market	\$40.22
06/16/06	BankEast	CD	\$3,427.40
06/20/06	CBBC	Money Market	\$5.83
06/16/06	First National	Money Market	\$12.74
06/16/06	First National	CD	\$1,787.67
06/16/06	First National (C.H.)	CD	\$1,667.66
06/16/06	First National (W.C.)	CD	\$1,889.59
06/16/06	First Tennessee	Money Market	\$45.49
06/20/06	Home Bank	Money Market	\$33.89
06/23/06	Home Federal	Money Market	\$0.27
06/09/06	LGIP (State)	Investment Pool	\$514.80
06/20/06	Regions	Money Market	\$1.34
06/20/06	SunTrust	Money Market	\$7.76
06/16/06	United Community	Money Market	\$19.30

TOTAL INTEREST EARNED THIS MONTH \$155,114.84
FISCAL YEAR TO DATE INTEREST EARNED \$1,436,537.62

PROGRAM ID: TRT527
RUN DATE: 07/05/06
RUN TIME: 09:19:21

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR JUNE 2006

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
ADULT ORIENTED EST BOARD	41592	Adult Businesses Permits	115.00	1.15
AMERICAN FIDELITY	44110	Interest Earned	142,183.09	1,153.97
BANK INTEREST	44110	Interest Earned	7,059.02	56.12
BLDGING COMMISSION	41520	Building Permits	3,411.25	34.11
BLDGING COMMISSIONER	41520	Building Permits	32,179.33	321.80
BLDGING COMMISSIONS	41520	Building Permits	4,405.00	44.05
BLDGING COMMISSIONER	41520	Building Permits	10,579.50	105.80
BLOUNT CO EDUCATION FOUNDATION	43581	Community Service Fees - Children	18,000.00	180.00
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	124,639.18	2,491.07
BUILDING COMMISSIONER	41520	Building Permits	16,098.00	160.98
CHILHOWEE VETERINARY CLINIC	41130	Animal Vaccination	203.00	2.03
CIRCUIT COURT	40250	Litigation Tax - General	847.12	8.47
	40260	Litigation Tax - Special Purpose	74.85	.75
	42160	District Attorney General Fees	197.36	1.97
	42220	Officers Costs	2,422.21	24.22
	42320	Officers Costs	496.02	4.96
	42360	District Attorney General Fees	46.31	.46
	42810	Fines	1,288.15	12.88
	43990	Other Charges for Services	223.25	2.23
CITY OF ALCOA	40162	Lieu of Taxes - Local Util	196,410.66	1,964.11
CITY OF MARYVILLE	41590	Other Permits	168.90	1.69
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	22,077.82	220.79
	40250	Litigation Tax - General	2,088.68	20.89
	40260	Litigation Tax - Special Purpose	236.22	2.36
	42120	Officers Costs	740.54	7.41
	42320	Officers Costs	1,534.25	15.34
	42391	Courtroom Security	16.00	.16
	42520	Officers Costs	897.30	8.97
COUNTY CLERK	40220	Hotel/Motel Tax	111,794.64	1,117.95
	40250	Litigation Tax - General	1,533.73	15.34
	40260	Litigation Tax - Special Purpose	96.90	.96
	40270	Business Tax	544,805.81	5,448.06
	40330	Wholesale Beer Tax	16,970.96	169.71
	41110	Marriage Licenses	422.75	4.23
DAYCARE	43581	Community Service Fees - Children	98,234.92	982.35
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	29,165.00	291.66
EXT DAYCARE	43581	Community Service Fees - Children	56,044.00	560.44
GENERAL SESSIONS	40250	Litigation Tax - General	29,284.37	292.84
	40260	Litigation Tax - Special Purpose	1,043.97	10.44
	42310	Fines	7,123.70	71.24
	42320	Officers Costs	29,080.87	290.81
	42330	Game and Fish Fines	366.98	3.67
	42340	Drug Control Fines	1,613.78	16.14
	42350	Jail Fees	2,310.16	23.10
	42360	District Attorney General Fees	6,019.96	60.20
	42380	DUI EXCESS	1,024.34	10.24
	42391	Courtroom Security	1,618.32	16.18
	42810	Fines	565.96	5.66
	43190	Other General Service Charges	90.25	.90
KNOXVILLE UTILITIES BOARD	40162	Lieu of Taxes - Local Util	4,578.00	45.78

PROGRAM ID: TRT527
 RUN DATE: 07/05/06
 RUN TIME: 09:19:21

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR JUNE 2006

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
LIBRARY	43190	Other General Service Charges	3,271.00	32.71
	43350	Copy Fees	522.63	5.24
	43360	Library Fees	9,327.03	93.26
MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	122.50	1.23
PLANNING DEPART	43990	Other Charges for Services	30.00	.30
PLANNING DEPT	43990	Other Charges for Services	760.00	7.60
PROPERTY ASSESSORS	43350	Copy Fees	576.00	5.77
	44141	GIS MAPPING	34.00	.34
REGISTER OF DEEDS	43392	Data Processing Fee - Register	6,082.00	60.82
SHERIFF'S DEPT	43190	Other General Service Charges	992.00	9.92
	43350	Copy Fees	220.00	2.20
STATE OF TN	40210	Local Option Sales Tax	2,730,695.99	27,306.97
	40290	Telecommunications Tax	2,570.18	25.70
	46820	Income Tax	2,983.50	29.84
	46850	Mixed Drink Tax	8,109.86	81.09
	46851	State Revenue Sharing - T V A	210,827.24	2,108.27
	46920	Gasoline and Motor Fuel Tax	214,365.71	2,143.66
	46930	Petroleum Special Tax	7,093.93	70.94
STATE OF TN/LGIP	44110	Interest Earned	251.74	2.01
STATE OF TN/REVENUE REFUNDS	46990	Other State Revenues	423.77	4.24
TVA	40161	Lieu of Taxes - TVA	1,012.86	10.13
1ST NATIONAL	44110	Interest Earned	3,690.00	29.33
			4,730,422.32	48,258.53
COMMISSION ADJUSTMENTS				
STATE OF TN				59.10
SCHOOL COMMISSION				10,391.10
SCHOOL DEPOSIT TICKETS				123.07
SCOTT BROWN/CHECK FEES				20.00
MELISSA HAMZIE/CHECK FEES				20.00
HARLAND STAMP CARPENTERS CAFE				44.24
HARLAND MES DAYCARE DEP TICKET				50.55
TODD HARTGROVE/NSF				10.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				58,540.87
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,536,815.69



LEGAL AID OF EAST TENNESSEE

502 S. Gay Street, Suite 404, Knoxville, TN 37902
(865) 637-0484 facsimile (865) 525-1162

Executive Director
David R. Yoder

July 10, 2006

Mr. Roy Crawford, Jr.
Blount County Clerk
345 Court Street
Maryville, TN 37804-5906

Dear Mr. Crawford,

Legal Aid of East Tennessee is pleased to present to you our 2005 Annual Report. During 2005, Legal Aid of East Tennessee handled 9,361 cases in the areas of consumer, education, employment, family, juvenile, health, housing, income maintenance, individuals' rights, and other legal areas. We were able to reach approximately 20,484 East Tennesseans through these 9,361 cases and an additional 18,418 individuals through our community outreach efforts that were provided throughout our 26-county program area.

Thank you for your support of Legal Aid of East Tennessee. We appreciate you taking the time to read our accomplishments from this past year and are looking forward to another year of working to ensure equal justice for all.

Sincerely,

David R. Yoder
Executive Director

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	VIRGINIA WHITEHEAD	533456	5/20-25/06	6/9/2006	380.20	1071900	101
Accounting & Budgeting	LEADERSHIP BLOUNT COUNTY	532664	DANA WEST	6/9/2006	990.00	1071861	101
Accounting & Budgeting	RIVERS ADVERTISING	533463	11751	6/9/2006	42.55	1072061	101
Accounting & Budgeting	DANA WEST	533356	6/16-21/06	6/9/2006	233.60	1071839	101
Accounting & Budgeting	SAM HOUSTON SCHOOLHOUSE	533638	6/09/06	6/16/2006	35.00	1072211	101
Accounting & Budgeting	SUNTRUST BANK CARD	533822	WALT DISNEY WORLD SWAN	6/27/2006	1122.71	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	533829	AUBREY'S	6/27/2006	27.87	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	533840	HOTEL WASHINGTON	6/27/2006	66.87	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	534078	SULLIVAN'S,	6/27/2006	212.70	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	534079	OFFICE BUSINESS CENTER	6/27/2006	5.66	1072604	101
Accounting & Budgeting	FAYE MCDANIEL	534301	REISSUE #057828	6/30/2006	85.60	1072717	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	534302	REISSUE #055271	6/30/2006	100.00	1072716	101
Accounting & Budgeting	THE KIWANIS CLUB OF MARYVILLE	534480	1229605	6/30/2006	96.00	1072763	101
Accounting & Budgeting	BLOUNT COUNTY HIGHWAY DEPT	534600	1297	7/7/2006	25.85	1072887	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	533381	982-6430	6/9/2006	322.26	1071813	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	533380	982-6430	6/9/2006	47.78	1071863	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	534297	#04	6/27/2006	29936.17	1072598	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	534306	6/15/06	6/29/2006	2454.35	1072620	101
Agricultural Extension	CITY OF ALCOA	534163	290033501	6/30/2006	18.54	1072699	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	534305	6/15/06	6/30/2006	129.00	1072768	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	533777	51731	6/16/2006	79.12	1072148	101
Building Codes	SUNTRUST BANK CARD	533824	RADIO SHACK	6/27/2006	34.98	1072604	101
Building Codes	SUNTRUST BANK CARD	533841	HOME DEPOT,LOWE'S,	6/27/2006	127.72	1072604	101
Building Codes	SUNTRUST BANK CARD	533852	GOLDEN CORRAL	6/27/2006	18.31	1072604	101
Building Commissioner	SUNTRUST BANK CARD	533833	OFFICE DEPOT	6/27/2006	11.51	1072604	101
Central Cafeteria	KELSAN INC	533429	1452784-00	6/9/2006	364.90	43072016	143
Central Cafeteria	VICKY MCMURRAY	533440	MAY 06	6/9/2006	45.86	43072025	143
Central Cafeteria	JUDY A MCCAULLEY	533435	MAY 06	6/9/2006	54.43	43072014	143
Central Cafeteria	JUDY DIXON	533432	MAY 06	6/9/2006	61.99	43072015	143
Central Cafeteria	TERESA A GENTRY	533434	MAY 06	6/9/2006	141.12	43072024	143
Central Cafeteria	SHERRY THACKER	533431	MAY 06	6/9/2006	40.32	43072020	143
Central Cafeteria	LOUELLA WEBB	533438	MAY 06	6/9/2006	89.38	43072018	143
Central Cafeteria	BEVERLY HACKNEY	533439	MAY 06	6/9/2006	47.04	43072007	143
Central Cafeteria	EDWARD NED CONNELL	533427	APRIL 06	6/9/2006	31.92	43072011	143
Central Cafeteria	EDWARD NED CONNELL	533428	MAY 06	6/9/2006	11.76	43072011	143
Central Cafeteria	DONNA GREGORY	533436	MAY 06	6/9/2006	30.20	43072008	143
Central Cafeteria	ALICE MURRIN	533433	MAY 06	6/9/2006	16.80	43072006	143
Central Cafeteria	JOHN ROGERS	533437	MAY 06	6/9/2006	40.82	43072013	143
Central Cafeteria	KELSAN INC	533804	3004338-00,1412934-00	6/16/2006	389.62	43072319	143
Central Cafeteria	VICKY MCMURRAY	533753	LEAD.CONF	6/16/2006	165.66	43072321	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Central Cafeteria	KNOXVILLE COCA COLA BOTTLING CO INC	533803	38254301,48287917,	6/16/2006	769.08	43072320	143
Central Cafeteria	INSTITUTIONAL JOBBERS CO	534419	30970581-3,	6/30/2006	4547.48	43072830	143
Central Cafeteria	NANCY GIBSON	534588	REISSUE #060940	7/7/2006	13.30	43073012	143
Central Cafeteria	NANCY GIBSON	534589	REISSUE #063263	7/7/2006	25.20	43073012	143
Central Cafeteria	NANCY GIBSON	534590	REISSUE #062128	7/7/2006	10.83	43073012	143
Circuit Court	THOMAS E HATCHER	533807	ABC-6/06	6/16/2006	7075.00	1072223	101
Circuit Court	KNOXVILLE AREA COMMUNITY CENTER	533709	C50602	6/16/2006	113.25	1072188	101
Circuit Court	REX ROBERT DAVIS	533787	6/7/06	6/16/2006	50.00	1072208	101
Circuit Court	TOM HATCHER	533806	JURY-6/13	6/16/2006	130.00	1072226	101
Circuit Court	LARRY E. CUMMINGS	533788	6/2/06	6/16/2006	50.00	1072192	101
Circuit Court	CHICK FIL A	534084	12353009	6/23/2006	100.67	1072393	101
Circuit Court	SUNTRUST BANK CARD	533823	SONIC DRIVE-IN	6/27/2006	28.89	1072604	101
Circuit Court	SUNTRUST BANK CARD	533827	US AIRWAYS	6/27/2006	382.10	1072604	101
Circuit Court	SUNTRUST BANK CARD	534038	CRACKER BARREL,SHELL	6/27/2006	65.24	1072604	101
Circuit Court	PATTI J LAW	534423	6/27/06	6/30/2006	30.80	1072753	101
Circuit Court	TOM HATCHER	534308	6/21/06	6/30/2006	790.00	1072766	101
Circuit Court	TOM HATCHER	534542	JURY-6/27	6/30/2006	1430.00	1072766	101
Circuit Court	DONNA A. HUGHES	534424	6/27/06	6/30/2006	30.80	1072712	101
Circuit Court	CATHERINE KELSCH	534485	6/27/06	6/30/2006	10.00	1072691	101
Circuit Court	PORTIA ABBOTT	534705	JUNE 06	7/7/2006	42.67	1072938	101
Circuit Court	PAT GLASPIE	534714	JUNE 06	7/7/2006	32.76	1072935	101
Circuit Court	SCHLOTZSKY'S DELI	534710	2735002	7/7/2006	87.01	1072947	101
Circuit Court	CHICK FIL A	534708	2854495	7/7/2006	96.54	1072895	101
Circuit Court	GONDOLIER ITALIAN RESTAURANT	534711	6/21/06	7/7/2006	79.54	1072912	101
Circuit Court	GENELLI'S EXPRESS INC	534709	2592-39	7/7/2006	112.44	1072911	101
Circuit Court Clerk	PORTIA ABBOTT	533314	MAY 2006	6/9/2006	41.29	1071873	101
Circuit Court Clerk	BB&T	533851	2 BOOKS	6/23/2006	41.01	1072381	101
Circuit Court Clerk	SUNTRUST BANK CARD	533828	CRACKER BARREL,	6/27/2006	97.36	1072604	101
Circuit Court Clerk	DONNA GILLIAM	534541	6/27/06	6/30/2006	10.00	1072713	101
Circuit Court Clerk	BELINDA HUTCHINSON	534421	6/27/06	6/30/2006	10.00	1072677	101
Circuit Court Clerk	JACKIE SANDS	534422	6/27/06	6/30/2006	10.00	1072731	101
Clerk & Master	IMAGISTICS INTERNATIONAL INC	533308	201150873	6/9/2006	17.00	1071849	101
Clerk & Master	BRENDA SHAMBLIN FLOWERS	533363	5/06	6/9/2006	55.44	1071823	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	533335	52000	6/9/2006	80.26	1071818	101
County Clerk	SUNTRUST BANK CARD	533842	OFFICE DEPOT	6/27/2006	7.64	1072604	101
County Clerk	ROY CRAWFORD JR	534479	6/18-20/06	6/30/2006	664.84	1072757	101
County Clerk	MARGARET M. FLYNN	534478	6/18-20/06	6/30/2006	196.79	1072747	101
County Clerk	JANIS BORING	534484	6/06	6/30/2006	53.59	1072734	101
County Executive	BLOUNT COUNTY CHAMBER OF COMMERCE	533223	23088	6/2/2006	150.00	1071573	101
County Executive	DAVE BENNETT	533355	6/14-21/06	6/9/2006	284.00	1071840	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
County Executive	PAT JAMES	533714	6/8-11/06	6/16/2006	71.00	1072201	101
County Executive	ANGEL L MONROE	533715	6/8-11/06	6/16/2006	163.40	1072144	101
County Executive	THE KIWANIS CLUB OF MARYVILLE	533855	1177580	6/23/2006	24.00	1072439	101
County Executive	SUNTRUST BANK CARD	533828	CRACKER BARREL,	6/27/2006	215.91	1072604	101
County Executive	SUNTRUST BANK CARD	534153	MARRIOTT	6/27/2006	204.75	1072604	101
County Trustee	SCOTT GRAVES	533301	5/3-25/06	6/9/2006	6.47	1071884	101
County Trustee	SCOTT GRAVES	533302	5/30-6/1/6	6/9/2006	20.00	1071884	101
County Trustee	SUNTRUST BANK CARD	533830	MUSIC ROAD INN	6/27/2006	89.00	1072604	101
County Trustee	GODDARD & GAMBLE, ATT.	534486	1467	6/30/2006	1875.00	1072724	101
Debit Service	AMERICAN FIDELITY BANK	533300	S/1,B-2/0506	6/2/2006	615000.00	51064975	151
Debit Service	JP MORGAN CHASE BANK	533716	2-60588212	6/16/2006	222.60	51072336	151
Debit Service	AMERICAN FIDELITY BANK	534488	BLOUNTPBA001	6/30/2006	9562.44	51072840	151
Debit Service	AMERICAN FIDELITY BANK	534488	BLOUNTPBA001	6/30/2006	150.00	51072840	151
Drug Control	VILLAGE VETERINARY HOSPITAL	533650	13119	6/16/2006	208.00	22072241	122
Drug Court	THERESA IRWIN	533309	5/31/06	6/9/2006	182.58	28071932	128
Drug Court	EARTHLINK INC.	533751	272085217	6/16/2006	29.90	28072242	128
Drug Court	U S CELLULAR	534425	659-4470	6/30/2006	82.40	28072783	128
Drug Court	PTS OFFICE AUTOMATION INC	534750	000762	7/7/2006	0.28	28072982	128
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	533454	6811953	6/9/2006	46.58	30072040	307
Drug Enforcement	ARCH COMMUNICATIONS	533455	11130	6/9/2006	193.60	30072039	307
Drug Enforcement	CITY OF MARYVILLE	533782	373963	6/16/2006	329.54	30072350	307
Drug Enforcement	ROBERT SHAFFER	533779	5/9-11/06	6/16/2006	85.00	30072355	307
Drug Enforcement	ROBERT NEASE	533778	5/9-11/06	6/16/2006	85.00	30072354	307
Drug Enforcement	JONI SERATT	533781	5/9-11/06	6/16/2006	85.00	30072352	307
Drug Enforcement	CHAD SIMPSON	533780	5/9-11/06	6/16/2006	85.00	30072349	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	534062	6/1-15/06	6/23/2006	71.33	30072572	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	534068	MAY 2006	6/23/2006	64.09	30072572	307
Drug Enforcement	NEXTEL SOUTH CORP	534069	273180413-052	6/23/2006	890.92	30072574	307
Drug Enforcement	TIPTON WELDING	534060	19285	6/23/2006	240.00	30072575	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	534428	3RD,4TH QTR	6/30/2006	16500.00	30072851	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	534432	977-7190	6/30/2006	345.39	30072850	307
Drug Enforcement	TN BUREAU OF INVESTIGATION	534433	9/18-21/06	6/30/2006	190.00	30072858	307
Drug Enforcement	MCI WORLDCOM	534426	7860057260606	6/30/2006	61.07	30072855	307
Drug Enforcement	JOHN E REID & ASSOCIATES, INC	534436	J.SERATT	6/30/2006	395.00	30072853	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	534653	CONF.VECHICLE	7/7/2006	25974.00	30073031	307
Drug Enforcement	TENNESSEE NARCOTICS OFFICERS ASSOC.	534652	DUES	7/7/2006	385.00	30073032	307
Drug Enforcement	ARCH COMMUNICATIONS	534677	P7174162G	7/7/2006	197.31	30073029	307
Drug Enforcement	CONTINENTAL PROTECTION	534676	19404	7/7/2006	209.00	30073030	307
Election Commission	MAE OWENBY	533339	5/21-23/06	6/9/2006	211.92	1071864	101
Election Commission	BEN R RAUHUFF	533341	5/21-23/06	6/9/2006	40.00	1071814	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Election Commission	OMER O. DYER	533445	5/21-23/06	6/9/2006	204.88	1071872	101
Election Commission	ROBERT CARROLL	533340	5/21-23/06	6/9/2006	60.00	1071879	101
Election Commission	BRUCE S. GORENFLO	533836	6/16/06	6/23/2006	33.60	1072388	101
Emergency Mange	KATHY SHIELDS	533856	REIMB/5824	6/23/2006	24.60	1072416	101
Emergency Mange	KATHY SHIELDS	534050	REIMBURSE	6/23/2006	24.60	1072416	101
Emergency Mange	KATHY SHIELDS	534051	REIMBURSE	6/23/2006	30.55	1072416	101
Employee Benefits	AMERICAN FIDELITY BANK	533261	5/31 D	6/2/2006	11687.80	65071733	265
Employee Benefits	AMERICAN FIDELITY BANK	533262	5/31 M,DI	6/2/2006	140463.30	64071730	264
Employee Benefits	HEALTH COST SOLUTIONS	533263	JUNE 2006	6/2/2006	36892.00	64071732	264
Employee Benefits	HEALTH COST SOLUTIONS	533263	JUNE 2006	6/2/2006	28225.60	64071732	264
Employee Benefits	AMERICAN FIDELITY BANK	533486	INMATES-6/7	6/9/2006	11924.63	64072072	264
Employee Benefits	AMERICAN FIDELITY BANK	533487	6/07 M,DI	6/9/2006	249120.64	64072072	264
Employee Benefits	AMERICAN FIDELITY BANK	533488	6/07 D	6/9/2006	11292.60	65072073	265
Employee Benefits	AMERICAN FIDELITY BANK	533698	PR3	6/14/2006	3.72	64072095	264
Employee Benefits	AMERICAN FIDELITY BANK	533699	PR3	6/14/2006	0.87	64072095	264
Employee Benefits	AMERICAN FIDELITY BANK	533700	PR4	6/14/2006	18.60	64072095	264
Employee Benefits	AMERICAN FIDELITY BANK	533701	PR4	6/14/2006	4.35	64072095	264
Employee Benefits	AMERICAN FIDELITY BANK	533784	6/13 RX	6/16/2006	125496.76	64072342	264
Employee Benefits	AMERICAN FIDELITY BANK	533785	6/14 M,DI	6/16/2006	225468.92	64072342	264
Employee Benefits	AMERICAN FIDELITY BANK	533786	6/14 D	6/16/2006	12337.80	65072347	265
Employee Benefits	SEDGWICK CLAIMS MANAGEMENT SERVICES	533775	033943 G/L	6/16/2006	9758.55	26072341	263
Employee Benefits	SEDGWICK CLAIMS MANAGEMENT SERVICES	533776	033943 W/C	6/16/2006	8816.70	26072348	266
Employee Benefits	AMERICAN FIDELITY BANK	533783	6/14 INMATES	6/16/2006	5186.13	64072343	264
Employee Benefits	USABLE LIFE	533720	5/06,6/06	6/16/2006	29831.80	64072346	264
Employee Benefits	AMERICAN FIDELITY BANK	534070	6/21 M,DI	6/23/2006	307464.89	64072567	264
Employee Benefits	AMERICAN FIDELITY BANK	534071	6/21-INMATES	6/23/2006	268.09	64072567	264
Employee Benefits	AMERICAN FIDELITY BANK	534072	6/21 D	6/23/2006	6353.72	65072570	265
Employee Benefits	STRATEGIC EMPLOYEE BENEFIT SERVICES	533837	MAY 2006	6/23/2006	3674.00	64072568	264
Employee Benefits	AMERICAN FIDELITY BANK	534442	6/28-INMATES	6/30/2006	500.00	64072847	264
Employee Benefits	AMERICAN FIDELITY BANK	534487	5/28-MED/DI	6/30/2006	627454.58	64072847	264
Employee Benefits	AMERICAN FIDELITY BANK	534489	6/28-DENTAL	6/30/2006	21585.60	65072849	265
Employee Benefits	AMERICAN FIDELITY BANK	534715	7/5 D	7/7/2006	10843.99	65073027	265
Employee Benefits	AMERICAN FIDELITY BANK	534716	7/5 M,DI	7/7/2006	112847.00	64073026	264
Employee Benefits	AMERICAN FIDELITY BANK	534717	7/5 INMATES	7/7/2006	18911.82	64073026	264
Employee Benefits	AMERICAN FIDELITY BANK	534749	7/3 RX CAREMARK	7/7/2006	122209.46	64073026	264
Ext Day Care Program	KATHY SMITH	533372	2/06-4/06	6/9/2006	169.09	46072030	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	534490	RECLASS	6/30/2006	84500.00	46072833	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	534490	RECLASS	6/30/2006	5274.00	46072833	146
Ext Day Care Program	BLOUNT COUNTY TRUSTEE	534490	RECLASS	6/30/2006	1226.00	46072833	146
Federal Projects	BLOUNT COUNTY TRUSTEE	533642	NONE	6/16/2006	600.00	42072300	142

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Federal Projects	BLOUNT COUNTY TRUSTEE	533711	TRIBES	6/16/2006	487.59	42072300	142
Federal Projects	BLOUNT COUNTY TRUSTEE	533712	TITLE I	6/16/2006	75.00	42072300	142
Federal Projects	JUDY ALISA TEFFETELLER	533800	5/06	6/16/2006	72.87	42072306	142
Federal Projects	BECKY W ERVIN	533622	REPLMT-4/26&29/05	6/16/2006	116.00	42072299	142
Federal Projects	JANE PATE	534073	REISSUE #050070	6/23/2006	8.00	42072544	142
Federal Projects	CARMEN BRAMBLETT	534074	REISSUE #050069	6/23/2006	32.52	42072540	142
Federal Projects	ELLEN GREEN	534311	6/8-9/06	6/30/2006	338.00	42072816	142
Federal Projects	AMERICAN GUIDANCE SERV	534781	71875234	7/7/2006	65.48	42073005	142
Federal Projects	BLOUNT COUNTY TRUSTEE	534596	RECLASS	7/7/2006	18131.32	42073007	142
Federal Projects	BLOUNT COUNTY TRUSTEE	534597	RECLASS	7/7/2006	629.16	42073007	142
Federal Projects	BLOUNT COUNTY TRUSTEE	534730	WK.COMP	7/7/2006	66.12	42073007	142
Federal Projects	DEBORAH M SEGAR	534791	REPLACEMENT	7/14/2006	76.00	42073301	142
Field Line Inspection	J MICHAEL DOSSETT	533289	MAY 2006	6/2/2006	481.74	1071607	101
Field Line Inspection	MAIL PROCESSING CENTER INC	533362	5/26/06	6/9/2006	81.52	1071865	101
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	533710	8656819301	6/16/2006	271.47	1072145	101
Field Line Inspection	GARY FERGUSON	534603	6/06	7/7/2006	509.88	1072910	101
Field Line Inspection	ROGER FIELDS	534601	6/06	7/7/2006	145.74	1072944	101
Field Line Inspection	GREGORY A. MOYERS	534605	6/06	7/7/2006	450.24	1072913	101
Field Line Inspection	GUY WALKER	534602	6/06	7/7/2006	459.90	1072914	101
Field Line Inspection	J MICHAEL DOSSETT	534735	6/06	7/7/2006	502.32	1072919	101
Field Line Inspection	BRAD BOWERS	534604	6/06	7/7/2006	326.76	1072889	101
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	533361	53120	6/9/2006	109.79	1071818	101
General Sessions Court	CHARLES CLIFFORD	533624	REPMT-9/24/04	6/16/2006	20.00	1072157	101
General Sessions Court	LANCE EVANS	533808	6/2/06	6/16/2006	20.00	1072191	101
General Sessions Court	ROBERT W WHITE	533623	REPLMT-9/1&24/04&8/1/06	6/16/2006	40.00	1072209	101
General Sessions Court	LAURA RULE	533805	6/5/06	6/16/2006	20.00	1072193	101
General Sessions Court	TOM HATCHER	534085	ABC-6/16/06	6/23/2006	924.00	1072444	101
General Sessions Court	TOM HATCHER	534086	ABC-6/16/06	6/23/2006	3104.20	1072444	101
General Sessions Court	GODDARD & GAMBLE, ATT.	533864	6/13/06	6/23/2006	20.00	1072408	101
General Sessions Court	CYNTHIA C. BLAIR, ATTORNEY AT LAW	533865	6/15/06	6/23/2006	20.00	1072397	101
General Sessions Court	TOM HATCHER	534317	6/16/06	6/30/2006	2395.74	1072764	101
General Sessions Court	DOUBLETREE HOTEL	534706	#82253666	7/7/2006	428.44	1072904	101
General Welfare	BLOUNT CO COMMUNITY ACTION AGENCY	533718	ALLOCATION	6/16/2006	10000.00	1072147	101
Highway	BLOUNT GREENBACK FARMERS COOP	533316	1149045	6/9/2006	4.78	31071933	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	533318	305-2530-2	6/9/2006	29.78	31071935	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	533465	370-3240-1	6/9/2006	34.97	31072065	131
Highway	KNOXVILLE UTILITIES BOARD	533317	1245100000	6/9/2006	78.76	31071937	131
Highway	MOMENTUM BUSINESS SOLUTIONS	533319	5230304	6/9/2006	413.70	31071938	131
Highway	CITY OF ALCOA	533795	460033601,	6/16/2006	945.34	31072247	131
Highway	CITY OF ALCOA	533795	460033601,	6/16/2006	152.55	31072247	131

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Highway	BLOUNT COUNTY TRUSTEE	533752	SUPPLIES	6/16/2006	24.18	31072245	131
Highway	HARRISON CONSTRUCTION CO	533616	9479310	6/16/2006	4777.34	31072248	131
Highway	HARRISON CONSTRUCTION CO	533749	9487568	6/16/2006	116.92	31072248	131
Highway	T-JAC ENTERPRISES	533618	COFFEE	6/16/2006	38.00	31072257	131
Highway	REAGAN STEEL CO	533801	70964	6/16/2006	22.60	31072255	131
Highway	NEXTEL SOUTH CORP	533810	223291138-013	6/16/2006	17.56	31072254	131
Highway	ADVANTAGE FIRST AID SERVICE INC	533617	12043	6/16/2006	37.05	31072244	131
Highway	LAB ONE INC	533796	65200167	6/16/2006	30.00	31072252	131
Highway	CITY OF ALCOA	534039	351013501	6/23/2006	79.43	31072474	131
Highway	BLOUNT MEMORIAL HOSPITAL INC	534040	63605	6/23/2006	25.00	31072473	131
Highway	BLOUNT COUNTY TRUSTEE	534160	6/1-15/06	6/30/2006	44.55	31072785	131
Highway	ATMOS ENERGY	534476	5010255135422,	6/30/2006	159.86	31072784	131
Highway	KNOXVILLE UTILITIES BOARD	534438	12451	6/30/2006	85.03	31072789	131
Highway	MOMENTUM BUSINESS SOLUTIONS	534443	5373575	6/30/2006	419.03	31072790	131
Highway	BLOUNT COUNTY TRUSTEE	534687	6/15-23/06	7/7/2006	51.48	31072984	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	534688	305-2530-2	7/7/2006	33.84	31072985	131
Highway	VULCAN MATERIALS CO	534723	146799,	7/7/2006	187.73	31072993	131
Highway	OFFICE DEPOT	534724	342787437001	7/7/2006	10.98	31072989	131
Human Resources	BETSY CUNNINGHAM	533354	5/15,26/06	6/9/2006	70.57	1071815	101
Human Resources	BETSY CUNNINGHAM	533857	6/9/06	6/23/2006	44.47	1072383	101
Human Resources	BETSY CUNNINGHAM	534413	6/12,14/06	6/30/2006	271.55	1072679	101
Hwy Safety Grant-Sheriff	CHARTER COMMUNICATIONS	534158	60208	6/30/2006	50.00	1072694	101
Industrial Development	THE INDUSTRIAL DEVELOPMENT BOARD OF	534296	FY 2005-06	6/27/2006	145554.37	1072597	101
Industrial Development	THE INDUSTRIAL DEVELOPMENT BOARD OF	534296	FY 2005-06	6/27/2006	54176.85	1072597	101
Information Technology	STEVEN DOUGHERTY	534544	2/06-6/06	6/30/2006	259.59	1072762	101
Information Technology	PITTMAN PRINTING CO	534777	10759	7/7/2006	25.68	1072937	101
Ins/Risk Management	BLOUNT COUNTY HIGHWAY DEPT	533457	51920	6/9/2006	123.70	1072051	101
Inspection & Regulation	TEMPORARY VENDOR	533122	5/19/06	6/2/2006	30.00	1071639	101
Inspection & Regulation	CITY OF MARYVILLE	533378	351234	6/9/2006	1462.33	1071833	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	533382	983-4582	6/9/2006	467.46	1071813	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	533383	522-1333	6/9/2006	135.62	1071813	101
Inspection & Regulation	ANITA BOLINGER	533376	MAY 2006	6/9/2006	184.38	1071810	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	533379	5/1-26/06	6/9/2006	270.91	1071865	101
Inspection & Regulation	ARAMARK INC	534083	5234901134	6/23/2006	20.36	1072377	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	534067	6159834582	6/23/2006	474.70	1072423	101
Inspection & Regulation	SUNTRUST BANK CARD	533846	KROGER	6/27/2006	33.82	1072604	101
Inspection & Regulation	SUNTRUST BANK CARD	533847	HOME DEPOT	6/27/2006	20.39	1072604	101
Inspection & Regulation	SUNTRUST BANK CARD	533848	PARTY STUFF	6/27/2006	15.96	1072604	101
Inspection & Regulation	SUNTRUST BANK CARD	533849	PARTY STUFF	6/27/2006	45.00	1072604	101
Inspection & Regulation	ARAMARK INC	534161	5234940393	6/30/2006	20.36	1072676	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	534414	522-1333	6/30/2006	25.57	1072746	101
Inspection & Regulation	CONTINENTAL PROTECTION	534417	19245	6/30/2006	180.00	1072704	101
Inspection & Regulation	CITY OF MARYVILLE	534742	351234	7/7/2006	1860.14	1072896	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	534741	8659834582	7/7/2006	447.12	1072885	101
Inspection & Regulation	ANITA BOLINGER	534740	6/06	7/7/2006	198.24	1072882	101
Jail	DAVID K CALVERT MD	533410	MAY 2006	6/9/2006	1746.67	1071841	101
Jail	TONY RAYBURN	533347	5/31/06	6/9/2006	36.45	1071893	101
Jail	ARCHIE GARNER	533343	5/7-9/06	6/9/2006	85.00	1071812	101
Jail	ANDY WATERS	533345	5/23-27/06	6/9/2006	105.80	1071809	101
Jail	REGIONAL ORGANIZED CRIME INFO	533411	202314337	6/9/2006	300.00	1071877	101
Jail	JAMES KELLY ROBERTS III	533414	1206	6/9/2006	4147.16	1071851	101
Jail	CHAD BAILEY	533346	5/31/06	6/9/2006	32.00	1071830	101
Jail	BLOUNT COUNTY TRUSTEE	533625	6/7 INMATES	6/16/2006	11924.63	1072151	101
Jail	ELIZABETH COURTNEY	533635	6/4-5/06	6/16/2006	63.00	1072169	101
Jail	JAMES KELLY ROBERTS III	533648	1207	6/16/2006	4819.90	1072184	101
Jail	LAB ONE INC	533773	65200168	6/16/2006	130.00	1072189	101
Jail	DIAMOND PHARMACY SERVICES	533651	60531Q2	6/16/2006	6447.16	1072167	101
Jail	TONI L. LOVEDAY	533634	6/4-5/06	6/16/2006	63.00	1072227	101
Jail	BLOUNT COUNTY TRUSTEE	534046	6/14 INMATES	6/23/2006	5186.13	1072385	101
Jail	KNOX CO SHERIFFS DEPT	533835	5/28-8/10/06	6/23/2006	5500.00	1072420	101
Jail	LOUDON CO SHERIFFS DEPT	534049	W.STEWART	6/23/2006	242.57	1072422	101
Jail	WILLIAM J KENNEY PHD	534045	6/13/06	6/23/2006	750.00	1072450	101
Jail	HOME BANK	534152	PILOT,MAPCO EXPRESS,	6/23/2006	174.91	1072410	101
Jail	JAMES KELLY ROBERTS III	533858	1208	6/23/2006	5503.46	1072415	101
Jail	SUNTRUST BANK CARD	533825	PILOT	6/27/2006	75.78	1072604	101
Jail	SUNTRUST BANK CARD	533832	GORDONSVILLE KEYSTOP	6/27/2006	36.51	1072604	101
Jail	SUNTRUST BANK CARD	533834	EXXON EXPRESS	6/27/2006	32.50	1072604	101
Jail	SUNTRUST BANK CARD	533839	EXXONMOBIL,SHELL OIL,	6/27/2006	148.97	1072604	101
Jail	SUNTRUST BANK CARD	533845	FRIENDLY'S,SHONEY'S,	6/27/2006	746.06	1072604	101
Jail	SUNTRUST BANK CARD	534041	SHONEY'S	6/27/2006	62.83	1072604	101
Jail	SUNTRUST BANK CARD	534042	KANGAROO EXPRESS	6/27/2006	24.75	1072604	101
Jail	BLOUNT COUNTY TRUSTEE	534416	6/21 INMATES	6/30/2006	268.09	1072683	101
Jail	WILLIAM J KENNEY PHD	534323	SMITH-WINTERS	6/30/2006	300.00	1072771	101
Jail	DAVID WHEELER	534303	6/20,21/06	6/30/2006	32.00	1072708	101
Jail	DOUG DAVIS	534304	6/22/06	6/30/2006	16.00	1072715	101
Jail	BLOUNT MEMORIAL HOSPITAL INC	534310	63480	6/30/2006	55.00	1072685	101
Jail	JAMES KELLY ROBERTS III	534418	1209	6/30/2006	5362.14	1072733	101
Jail	LAW ENFORCEMENT SERVICES INC	534332	060688	6/30/2006	300.00	1072742	101
Jail	DIAMOND PHARMACY SERVICES	534329	60531Q2	6/30/2006	330.32	1072710	101
Jail	BLOUNT COUNTY TRUSTEE	534691	6/28 INMATES	7/7/2006	500.00	1072888	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	DAVID K CALVERT MD	534689	JUNE 06	7/7/2006	1946.67	1072901	101
Jail	DAVID WHEELER	534684	6/27/06	7/7/2006	16.00	1072902	101
Jail	DOUG DAVIS	534683	6/29/06	7/7/2006	16.00	1072905	101
Juvenile Court	TN JUVENILE COURT SERVICE ASSOC	533288	8/6-8/06	6/2/2006	650.00	1071633	101
Juvenile Court	HILTON MEMPHIS	533287	3240204141,3238406586,	6/2/2006	1275.00	1071604	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	533359	5/06	6/9/2006	44.10	1071838	101
Juvenile Court	AMANDA G. MAY	533375	MAY 2006	6/9/2006	39.48	1071807	101
Juvenile Court	TN JUVENILE COURT SERVICE ASSOC	533619	HELTON/TRAVIS/TURNER	6/16/2006	260.00	1072224	101
Juvenile Court	TN JUVENILE COURT SERVICE ASSOC	533619	HELTON/TRAVIS/TURNER	6/16/2006	30.00	1072224	101
Juvenile Court	TOM HATCHER	533708	ABC-6/8/06	6/16/2006	18849.00	1072225	101
Juvenile Court	ROBERT W WHITE	533623	REPLMT-9/1&24/04&8/1/0	6/16/2006	20.00	1072209	101
Juvenile Court	GREG WILLIAMS	533621	REPLMT-9/30/03	6/16/2006	20.00	1072179	101
Juvenile Court	TN COUN. OF JUVENILE & FAMILY COURT	534043	8/6-9/06	6/23/2006	330.00	1072443	101
Juvenile Court	HILTON MEMPHIS	534044	8/6-9/06	6/23/2006	396.00	1072409	101
Juvenile Court	TOM HATCHER	534333	ABC-6/22	6/30/2006	30249.00	1072765	101
Juvenile Court	TOM HATCHER	534707	6/22/06	7/7/2006	1622.00	1072955	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	534678	JUNE 06	7/7/2006	47.88	1072899	101
Juvenile Court	AMANDA G. MAY	534698	JUNE 06	7/7/2006	50.82	1072878	101
Juvenile Services	KRISTEN BROOKS	533351	5/21-26/06	6/9/2006	13.40	1071858	101
Juvenile Services	BRITTANY REED	533353	5/21-26/06	6/9/2006	13.40	1071825	101
Juvenile Services	PARK MED AMBULATORY CARE,PC	533859	19787	6/23/2006	351.00	1072430	101
Juvenile Services	SUNTRUST BANK CARD	533831	SHELL OIL	6/27/2006	21.14	1072604	101
Juvenile Services	LINDA PHILLIPS	534328	6/18-23/06	6/30/2006	54.00	1072745	101
Juvenile Services	RICKY JONES	534679	6/18-23/06	7/7/2006	25.50	1072940	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	533307	012006-06	6/9/2006	2600.00	1071899	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	533304	2/06-4/06	6/9/2006	3000.00	1071821	101
Medical Examiner	SAINT LOUIS UNIVERSITY	533303	T0601001,T0602004,	6/9/2006	3375.00	1071882	101
Medical Examiner	HAROLD EDWARD SIGHTLER	533305	MAY 2006	6/9/2006	150.00	1071848	101
Medical Personnel	JULIE HUDGENS	533377	MAY 2006	6/9/2006	100.80	1071853	101
Medical Personnel	SAMMIE M. HARRINGTON	533639	MAY 2006	6/16/2006	127.05	1072212	101
Medical Personnel	CARRIE THOMAS	534736	6/06	7/7/2006	218.82	1072892	101
Medical Personnel	AMBER OLIN	534737	6/06	7/7/2006	175.64	1072879	101
Medical Personnel	JULIE HUDGENS	534738	6/06	7/7/2006	101.22	1072925	101
Medical Personnel	SAMMIE M. HARRINGTON	534739	6/06	7/7/2006	53.68	1072946	101
MISCELLANEOUS	FIRETEC INC	533357	60531A	6/9/2006	75.00	26072037	263
MISCELLANEOUS	BAKER,DONELSON,BEARMAN,CALDWELL	534082	6810677	6/23/2006	125.99	26072566	263
MISCELLANEOUS	BAKER,DONELSON,BEARMAN,CALDWELL	534316	6825323	6/30/2006	447.50	26072845	263
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	533466	5/06	6/9/2006	4424.26	1072054	101
Other General Admin	CITY OF MARYVILLE	533306	351252,351253	6/9/2006	146.03	1071833	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533384	M45-6715	6/9/2006	548.52	1071813	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533485	983-9749	6/9/2006	124.03	1072050	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533489	983-7491	6/9/2006	123.94	1072050	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533490	681-4385	6/9/2006	121.54	1072050	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533491	M45-1607	6/9/2006	180.20	1072050	101
Other General Admin	UNITED PARCEL SERVICE	533413	F63726216	6/9/2006	15.97	1071898	101
Other General Admin	METROCALL INC	533415	P0051370F	6/9/2006	2354.48	1071867	101
Other General Admin	METROCALL INC	533447	P0045752F	6/9/2006	71.12	1071867	101
Other General Admin	U S LEC OF TENNESSEE INC	533325	19401797	6/9/2006	3299.75	1071897	101
Other General Admin	MAIL PROCESSING CENTER INC	533315	5/1-26/06	6/9/2006	7673.85	1071865	101
Other General Admin	CITY OF ALCOA	533636	460032601	6/16/2006	18.70	1072160	101
Other General Admin	CITY OF MARYVILLE	533723	924	6/16/2006	945.46	1072161	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	533722	71316402	6/16/2006	40.10	1072173	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	533637	681-8925	6/16/2006	36.82	1072145	101
Other General Admin	U S CELLULAR	533707	363-2630	6/16/2006	28.53	1072228	101
Other General Admin	REGISTER OF DEEDS	533813	313555	6/16/2006	87.00	1072207	101
Other General Admin	NEXTEL SOUTH CORP	533809	22391138-013	6/16/2006	10549.11	1072198	101
Other General Admin	UNISHIPPERS	533811	1002214957	6/16/2006	23.82	1072229	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	533860	79826381	6/23/2006	15.72	1072405	101
Other General Admin	UNITED PARCEL SERVICE	533863	F63726236	6/23/2006	39.77	1072448	101
Other General Admin	UNISHIPPERS	534080	1002233945	6/23/2006	22.24	1072447	101
Other General Admin	GTE WIRELESS/VERIZON	534221	1194546425	6/30/2006	35.84	1072725	101
Other General Admin	CITY OF MARYVILLE	534412	332119	6/30/2006	10.48	1072701	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	534164	982-5123	6/30/2006	72.33	1072678	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	534307	982-2724	6/30/2006	36.77	1072678	101
Other General Admin	U S CELLULAR	534327	100025919-136	6/30/2006	265.81	1072767	101
Other General Admin	LUCENT TECHNOLOGIES INC.	534162	982-5123	6/30/2006	28.01	1072746	101
Other General Admin	NEXTEL SOUTH CORP	534540	223291138-014	6/30/2006	10421.29	1072750	101
Other General Admin	CITY OF MARYVILLE	534606	332131,346167,351252,	7/7/2006	274.75	1072896	101
Other General Admin	CITY OF MARYVILLE	534606	332131,346167,351252,	7/7/2006	105.07	1072896	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	534725	8659839749	7/7/2006	124.60	1072885	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	534775	8659837491	7/7/2006	124.59	1072885	101
Other General Admin	UNITED PARCEL SERVICE	534690	F63726256	7/7/2006	29.92	1072956	101
Other General Admin	METROCALL INC	534686	P0045752G	7/7/2006	71.00	1072931	101
Other Local Health	ALLSCRIPTS, INC.	533358	1210403,1213071,121520	6/9/2006	2785.73	64072038	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	17616.25	64072344	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	330.95	64072344	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	16.72	64072344	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	200.00	64072344	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	632.50	64072344	264
Other Local Health	BLOUNT COUNTY TRUSTEE	534475	SUPPLIES	6/30/2006	8.19	64072848	264

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Other Local Welfare	HELEN ROSS MCNABB CENTER INC	534300	APRIL 2006	6/30/2006	10661.23	1072726	101
PBA	BLOUNT COUNTY PUBLIC BUILDING	533286	4054,5063,5066,11111	6/2/2006	11773.64	89071727	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533286	4054,5063,5066,11111	6/2/2006	345295.71	89071727	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533286	4054,5063,5066,11111	6/2/2006	34485.85	89071727	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533286	4054,5063,5066,11111	6/2/2006	102.44	89071727	189
PBA	CRAWFORD, CRAWFORD & NEWTON	533460	MAY 2006	6/9/2006	2730.00	89072071	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533452	5067,4054,4051,5066,116/9/2006	6/9/2006	13545.00	89072034	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533452	5067,4054,4051,5066,116/9/2006	6/9/2006	64997.61	89072034	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533452	5067,4054,4051,5066,116/9/2006	6/9/2006	4925.00	89072034	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533452	5067,4054,4051,5066,116/9/2006	6/9/2006	52273.95	89072034	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533452	5067,4054,4051,5066,116/9/2006	6/9/2006	352.60	89072034	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533799	4054,5061,5063,5066,116/16/2006	6/16/2006	650741.24	89072338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533799	4054,5061,5063,5066,116/16/2006	6/16/2006	485.00	89072338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533799	4054,5061,5063,5066,116/16/2006	6/16/2006	1778.50	89072338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533799	4054,5061,5063,5066,116/16/2006	6/16/2006	5769.75	89072338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	533799	4054,5061,5063,5066,116/16/2006	6/16/2006	48.80	89072338	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	534075	04054,11111	6/23/2006	57835.12	89072565	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	534075	04054,11111	6/23/2006	5006.86	89072565	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	534474	153146,	6/30/2006	40567.95	89072842	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	534474	153146,	6/30/2006	3750.00	89072842	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	534474	153146,	6/30/2006	468.21	89072842	189
Planning	JOHN LAMB	533342	MAY 2006	6/9/2006	93.24	1071852	101
Planning	AMERICAN PLANNING ASSOCIATION	534420	088326-060604	6/30/2006	145.00	1072674	101
Planning	JOHN LAMB	534598	6/06	7/7/2006	84.00	1072924	101
Property Assessors	BLOUNT COUNTY HIGHWAY DEPT	533462	52300	6/9/2006	157.41	1072051	101
Property Assessors	BLOUNT COUNTY HIGHWAY DEPT	533464	1296	6/9/2006	16.93	1072051	101
Property Assessors	MONDAY & COMPANY	533461	1723	6/9/2006	18821.53	1072059	101
Property Assessors	KNOXVILLE PULMONARY GROUP, P.A	533322	#95721	6/9/2006	506.42	1071857	101
Property Assessors	WOLFE MEDICAL INC.	533323	32426	6/9/2006	270.68	1071859	101
Property Assessors	PHIL WILLIAMS	533750	5/3/06	6/16/2006	15.12	1072202	101
Property Assessors	SUNTRUST BANK CARD	533838	WALMART	6/27/2006	27.77	1072604	101
Property Assessors	SUNTRUST BANK CARD	533843	WALMART	6/27/2006	22.99	1072604	101
Property Assessors	SUNTRUST BANK CARD	533844	OFFICE DEPOT	6/27/2006	52.64	1072604	101
Property Assessors	DANIEL J. PERKINS	534693	JUNE 06	7/7/2006	30.24	1072900	101
Property Assessors	PHIL WILLIAMS	534685	JUNE 06	7/7/2006	86.94	1072936	101
Property Reappraisal	TIM HELTON	534692	JUNE 06	7/7/2006	21.84	1072954	101
Public Library	BAKER & TAYLOR	533367	5006947093,5006904358,	6/9/2006	684.37	15071903	115
Public Library	BAKER & TAYLOR	533368	5006947092,5006947091,	6/9/2006	275.50	15071903	115
Public Library	BAKER & TAYLOR INC	533371	5006924212	6/9/2006	16.72	15071904	115
Public Library	RECORDED BOOKS INC	533365	2943392,2961913,2967426	6/9/2006	1551.60	15071917	115

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Public Library	RECORDED BOOKS INC	533366	2922008	6/9/2006	123.32	15071917	115
Public Library	THE GALE GROUP INC	533369	14621692,14573915,	6/9/2006	793.75	15071923	115
Public Library	THE GALE GROUP INC	533370	14601475	6/9/2006	214.25	15071923	115
Public Library	NANCY NORTON	533373	4/06,6/06	6/9/2006	35.70	15071915	115
Public Library	LOGISTECH, INC.	533449	99258	6/9/2006	70.11	15071912	115
Public Library	JANET D MCCROAN	533328	MAY 2006	6/9/2006	240.00	15071908	115
Public Library	MATTHEW F JACKSON	533329	MAY 2006	6/9/2006	300.00	15071914	115
Public Library	ROBERT PETTY	533327	MAY 2006	6/9/2006	240.00	15071918	115
Public Library	BRETT R. HALL	533326	MAY 2006	6/9/2006	240.00	15071905	115
Public Library	ENVISIONWARE, INC.	533448	216980	6/9/2006	1428.23	15071906	115
Public Library	THE GALE GROUP INC	533717	14628496,	6/16/2006	376.25	15072238	115
Public Library	BAKER & TAYLOR	533850	5006955525,5006983610,	6/23/2006	53.66	15072453	115
Public Library	BAKER & TAYLOR	534061	5006983612,5006955526,	6/23/2006	292.07	15072453	115
Public Library	BLOUNT COUNTY TRUSTEE	533921	SUPPLIES	6/23/2006	24.15	15072456	115
Public Library	RECORDED BOOKS INC	533819	2940791	6/23/2006	338.92	15072465	115
Public Library	RECORDED BOOKS INC	633820	2984604,2978509	6/23/2006	346.80	15072465	115
Public Library	CHIVERS NORTH AMERICA, INC.	533920	247007,	6/23/2006	14.50	15072458	115
Public Library	THE GALE GROUP INC	533817	14639185	6/23/2006	162.00	15072468	115
Public Library	THE GALE GROUP INC	533818	14637447,14641258,	6/23/2006	435.10	15072468	115
Public Library	RICHARD PHELPS	533922	6/15/06	6/23/2006	15.54	15072466	115
Public Library	BAKER & TAYLOR	534439	5007000106,	6/30/2006	122.68	15072778	115
Public Library	BAKER & TAYLOR	534440	5007000105,	6/30/2006	64.82	15072778	115
Public Library	BAKER & TAYLOR	534441	5007028737,	6/30/2006	74.46	15072778	115
Public Library	ATMOS ENERGY	534431	000102703	6/30/2006	191.29	15072777	115
Public Library	THE GALE GROUP INC	534429	14655646	6/30/2006	53.15	15072780	115
Public Library	BAKER & TAYLOR	534701	5007048675	7/7/2006	60.06	15072963	115
Public Library	CITY OF MARYVILLE	534594	341307,	7/7/2006	14101.76	15072967	115
Public Library	MATTHEW BENDER & CO INC	534595	29427657	7/7/2006	163.20	15072971	115
Public Library	BLOUNT COUNTY PUBLIC LIBRARY	534592	EXPENSES	7/7/2006	27.10	15072964	115
Public Library	RECORDED BOOKS INC	534700	3000591,2993887,301556	7/7/2006	2162.20	15072974	115
Public Library	STATE OF TENNESSEE	534702	352757	7/7/2006	50.00	15072977	115
Public Library	MATTHEW F JACKSON	534591	6/06	7/7/2006	180.00	15072972	115
Public Library	BRETT R. HALL	534608	6/06	7/7/2006	300.00	15072965	115
Public Library	NANCY L. UNDERWOOD	534593	4/10&5/06	7/7/2006	13.27	15072973	115
Purchasing	FRED MARTIN	533458	4/11&5/11&6/7/06	6/9/2006	53.54	1072055	101
Purchasing	LAURI BELL	533320	MAY 2006	6/9/2006	23.52	1071860	101
Purchasing	SHARON E VALENTINE	533713	6/9/06	6/16/2006	90.64	1072214	101
Purchasing	FRED MARTIN	534437	6/27/06	6/30/2006	17.49	1072721	101
Purchasing	LAURI BELL	534599	6/06	7/7/2006	15.12	1072928	101
Records Management	BLOUNT COUNTY GENEALOGICAL AND	533321	J.GLENN/06	6/9/2006	15.00	1071817	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Records Management	JEFFREY RAY CHAPMAN	534718	6/27/03	7/7/2006	11.64	1072922	101
Register of Deeds	A & W OFFICE SUPPLY	533802	13253380	6/16/2006	9.97	1072139	101
Register of Deeds	ANALYTICAL SYSTEMS INC	533641	70604	6/16/2006	4.99	1072143	101
Register of Deeds	COUNTY OFFICIALS ASSOC OF TN	533774	WHALEY/DUES	6/16/2006	495.00	1072165	101
Register of Deeds	NIHLA MCCALL	534325	6/27/06	6/30/2006	7.64	1072751	101
Register of Deeds	JOANNA BELCHER	534587	5/06,6/06	7/7/2006	78.54	1072923	101
Sanitation & Waste	ATMOS ENERGY	534880	004612042	7/7/2006	13.79	1072884	101
School Resource	MTCM ENTERPRISES INC	534047	5912 K	6/23/2006	10.75	1072425	101
Schools	BLOUNT COUNTY TRUSTEE	533299	NONE	6/2/2006	461.39	41071666	141
Schools	LYNDA G LYDA	533294	MAY 2006	6/2/2006	44.94	41071687	141
Schools	BETTY WAGNER	533293	MAY 2006	6/2/2006	125.20	41071664	141
Schools	TAMMY CASH	533291	MAY 2006	6/2/2006	38.05	41071698	141
Schools	GARY IRWIN	533292	MAY 2006	6/2/2006	22.68	41071677	141
Schools	FRANCINE L REYNOLDS	533290	MAY 2006	6/2/2006	74.34	41071676	141
Schools	CITY OF ALCOA	533333	270105201,	6/9/2006	6428.86	41071948	141
Schools	CITY OF ALCOA	533334	170008001,	6/9/2006	5878.91	41071948	141
Schools	CITY OF ALCOA	533421	143349001,143305002,	6/9/2006	26715.79	41071948	141
Schools	CITY OF ALCOA	533422	140090001,140089501	6/9/2006	10452.18	41071948	141
Schools	CITY OF ALCOA	533423	143340002	6/9/2006	10436.10	41071948	141
Schools	BLOUNT COUNTY TRUSTEE	533416	CAP OUTLAY NOTES	6/9/2006	473917.00	41071945	141
Schools	BLOUNT COUNTY TRUSTEE	533416	CAP OUTLAY NOTES	6/9/2006	50200.00	41071945	141
Schools	CITY OF ALCOA	533453	PERMIT FEE	6/9/2006	15.00	41071949	141
Schools	CITY OF ALCOA	533459	464622,	6/9/2006	21.75	41072066	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	533332	33311571,	6/9/2006	739.96	41071958	141
Schools	MILDRED G DANIELS	533443	MAY 06	6/9/2006	19.24	41071979	141
Schools	FRIENDSVILLE CITY WATER WORKS	533364	122000001,121800001,	6/9/2006	661.70	41071959	141
Schools	CITY OF MARYVILLE	533420	352250,352249,	6/9/2006	1754.85	41071950	141
Schools	CITY OF MARYVILLE	533424	352246	6/9/2006	170.27	41071950	141
Schools	CITY OF MARYVILLE	533424	352246	6/9/2006	119.56	41071950	141
Schools	TUCKALEECHIE UTILITY	533331	22001000001,	6/9/2006	538.00	41071992	141
Schools	ATMOS ENERGY	533417	00338266	6/9/2006	555.85	41071944	141
Schools	ATMOS ENERGY	533419	24853516,00632679,	6/9/2006	1505.41	41071944	141
Schools	KAY BEST	533312	MAY 2006	6/9/2006	27.30	41071970	141
Schools	KERRY L CRYE	533313	MAY 2006	6/9/2006	13.44	41071971	141
Schools	ROBIN CELESTE COOK	533442	MAY 06	6/9/2006	158.34	41071983	141
Schools	JESSICA JOY CARLESTON, RNBSN	533444	4/06,5/06	6/9/2006	47.04	41071967	141
Schools	GLENDA THOMAS	533310	MAY 2006	6/9/2006	13.02	41071961	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	533330	B.BRIGHT	6/9/2006	48.00	41071990	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	533430	3 RPINTS	6/9/2006	144.00	41071990	141
Schools	DIANE BAIN	533311	MAY 2006	6/9/2006	91.14	41071956	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	NANCY R SYLVIA	533451	MAY 06	6/9/2006	78.54	41071980	141
Schools	SHONNA RADFORD	533425	4,5,06	6/9/2006	28.23	41071988	141
Schools	CATHY WILKERSON	533426	MAY	6/9/2006	7.56	41071946	141
Schools	MICHELLE R ALLMON	533336	MAY 2006	6/9/2006	156.24	41071978	141
Schools	MICHELLE R ALLMON	533337	1/27-31/06	6/9/2006	26.04	41071978	141
Schools	MICHELLE R ALLMON	533338	FEB. 2006	6/9/2006	130.20	41071978	141
Schools	MICHAEL HORTON	533441	MAY 06	6/9/2006	144.06	41071977	141
Schools	CITY OF ALCOA	533770	290033001,	6/16/2006	349.80	41072266	141
Schools	CITY OF ALCOA	533770	290033001,	6/16/2006	32.75	41072266	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	533628	71120,71215,71301,7262	6/16/2006	5566.10	41072261	141
Schools	SOUTH BLOUNT UTILITY DIST	533769	36274,	6/16/2006	6880.48	41072286	141
Schools	ATMOS ENERGY	533771	5013150824726158,	6/16/2006	459.01	41072260	141
Schools	UNITED PARCEL SERVICE	533631	4RW236206,	6/16/2006	32.29	41072295	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	533789	REIMB/MOTEL	6/16/2006	1275.00	41072297	141
Schools	OFFICE DEPOT	533798	338936941-001,	6/16/2006	1.11	41072282	141
Schools	U S CELLULAR	533793	8652569871	6/16/2006	44.16	41072294	141
Schools	KEITH A. EARLEY	533629	5/06	6/16/2006	276.78	41072271	141
Schools	MR T'S RAPID FLOW FOOD MARKET	533765	649585	6/16/2006	98.19	41072280	141
Schools	BLOUNT MEMORIAL HOSPITAL	533794	29810181	6/16/2006	147.00	41072262	141
Schools	STATE OF TENNESSEE	533814	342169	6/16/2006	210.00	41071765	141
Schools	STATE OF TENNESSEE	533815	351317	6/16/2006	50.00	41071765	141
Schools	MARY JANE JONES	533632	5/06	6/16/2006	152.04	41072277	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	533633	C.ALEXANDER	6/16/2006	48.00	41072291	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	533768	B.HOWDESHELL	6/16/2006	48.00	41072291	141
Schools	STAN L BURNETTE	533766	6/7-8/06	6/16/2006	125.84	41072287	141
Schools	CARPENTERS MIDDLE SCHOOL	533791	4/CONF	6/16/2006	1380.00	41072263	141
Schools	WILLIAM BLOUNT MIDDLE SCHOOL	533790	REIMB/REGIST	6/16/2006	1380.00	41072298	141
Schools	LAB ONE INC	533797	65200167	6/16/2006	70.00	41072273	141
Schools	CITY OF ALCOA	533880	350366401,	6/23/2006	541.06	41072484	141
Schools	CITY OF ALCOA	533881	350365603,	6/23/2006	8828.23	41072484	141
Schools	CITY OF ALCOA	533881	350365603,	6/23/2006	657.44	41072484	141
Schools	CITY OF ALCOA	533883	461037901,	6/23/2006	1532.14	41072484	141
Schools	CITY OF ALCOA	534058	041001501,	6/23/2006	15849.11	41072484	141
Schools	BARBARA B GREGORY	533914	FUEL ADJ 5/06	6/23/2006	754.00	41072480	141
Schools	JOHN CLABOUGH III	533908	FUEL ADJ 5/06	6/23/2006	2080.00	41072503	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	533879	73030851,	6/23/2006	1161.33	41072491	141
Schools	FRANK CONNATSER	533910	FUEL ADJ 5/06	6/23/2006	342.00	41072492	141
Schools	FRANKLIN TEFFETELLER	533896	FUEL ADJ 5/06	6/23/2006	460.00	41072494	141
Schools	JACK CLEMMER	533909	FUEL ADJ 5/06	6/23/2006	307.00	41072499	141
Schools	JAMES O. HATCHER	533915	FUEL ADJ 5/06	6/23/2006	303.00	41072501	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	SMITH BUS LINES	533902	FUEL ADJ 5/06	6/23/2006	658.00	41072528	141
Schools	CITY OF MARYVILLE	533882	317281,	6/23/2006	381.44	41072485	141
Schools	CITY OF MARYVILLE	533884	317296,	6/23/2006	4828.84	41072485	141
Schools	CITY OF MARYVILLE	533884	317296,	6/23/2006	54.81	41072485	141
Schools	CITY OF MARYVILLE	533885	317287	6/23/2006	470.70	41072485	141
Schools	OLLIE H BORING	533905	FUEL ADJ 5/06	6/23/2006	2682.00	41072518	141
Schools	SAM H MCCALL	533887	FUEL ADJ 5/06	6/23/2006	327.00	41072523	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	534057	3016201,	6/23/2006	3744.56	41072524	141
Schools	JIMMY RAY HATCHER	533916	FUEL ADJ 5/06	6/23/2006	525.00	41072502	141
Schools	LLOYD E DAVIS	533912	FUEL ADJ 5/06	6/23/2006	166.00	41072510	141
Schools	JUNIOR LELAND PICKENS	533892	FUEL ADJ 5/06	6/23/2006	796.00	41072504	141
Schools	FRANKLIN E. MARSHALL	533888	FUEL ADJ 5/06	6/23/2006	291.00	41072493	141
Schools	WILBUR CLINTON HUFFMAN	533917	FUEL ADJ 5/06	6/23/2006	2210.00	41072538	141
Schools	LLOYD E. DAVIS, JR.	533911	FUEL ADJ 5/06	6/23/2006	470.00	41072511	141
Schools	SHARON S WALKER	533895	FUEL ADJ 5/06	6/23/2006	354.00	41072526	141
Schools	LEANN M. LAMBERT	533919	FUEL ADJ 5/06	6/23/2006	2051.00	41072508	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	534054	63614	6/23/2006	50.00	41072483	141
Schools	METROCALL INC	534055	8656313589,	6/23/2006	99.00	41072513	141
Schools	DEBRA LYNN MISER	533891	FUEL ADJ 5/06	6/23/2006	317.00	41072486	141
Schools	STEVE LAFON	534052	6/7-8/06	6/23/2006	172.80	41072531	141
Schools	RICHARD L BLAIR	533904	FUEL ADJ 5/06	6/23/2006	1828.00	41072520	141
Schools	ANNETTE REED	533893	FUEL ADJ 5/06	6/23/2006	1455.00	41072479	141
Schools	STATE OF TENNESSEE	534053	351508	6/23/2006	150.00	41072530	141
Schools	MAIL PROCESSING CENTER INC	533816	5/8-26/06	6/23/2006	740.43	41072512	141
Schools	PAUL WILLARD KIRKLAND	533918	FUEL ADJ 5/06	6/23/2006	311.00	41072519	141
Schools	SHARON A TEFFETELLER	533903	FUEL ADJ 5/06	6/23/2006	601.00	41072525	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	534056	M.AUSTIN	6/23/2006	48.00	41072532	141
Schools	EQUIPMENT ENTERPRISES, INC	533899	FUEL ADJ 5/06	6/23/2006	294.00	41072489	141
Schools	MURPHY TRUCKING, INC	533890	FUEL ADJ 5/06	6/23/2006	302.00	41072514	141
Schools	TIMOTHY D BROWN	533907	FUEL ADJ 5/06	6/23/2006	317.00	41072535	141
Schools	RICHARD L PASS	533889	FUEL ADJ 5/06	6/23/2006	555.00	41072521	141
Schools	ISAAC EUGENE MCLEMORE	533901	FUEL ADJ 5/06	6/23/2006	270.00	41072498	141
Schools	FINCHUM SERVICES, INC	533913	FUEL ADJ 5/06	6/23/2006	1315.00	41072490	141
Schools	STAR LIMOUSINE SERVICE	533900	FUEL ADJ 5/06	6/23/2006	596.00	41072529	141
Schools	SIMERLY BUSES INC	533894	FUEL ADJ 5/06	6/23/2006	884.00	41072527	141
Schools	NATIONAL ASSOCIATION OF	533821	S.MOSER	6/23/2006	175.00	41072516	141
Schools	JAMES MONTGOMERY SHOPE	533898	FUEL ADJ 5/06	6/23/2006	418.00	41072500	141
Schools	DOUGLAS WEST	533897	FUEL ADJ 5/06	6/23/2006	542.00	41072488	141
Schools	NANCY J BORING	533906	FUEL ADJ 5/06	6/23/2006	296.00	41072515	141
Schools	CITY OF MARYVILLE	534314	334783,334782,334781,	6/29/2006	1928.49	41072630	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	SOUTH BLOUNT UTILITY DIST	534315	15738791001,1918825000	6/29/2006	1807.52	41072631	141
Schools	ATMOS ENERGY	534313	000102191	6/29/2006	12.60	41072628	141
Schools	GODDARD & GAMBLE, ATT.	534312	1484,1485	6/30/2006	2769.32	41072801	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	534482	865M420931	6/30/2006	466.53	41072795	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	534483	865M421955	6/30/2006	8502.23	41072795	141
Schools	TN DEPT OF LABOR AND WORKFORCE	534309	06502226,	6/30/2006	194.45	41072811	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	534434	5/58-26/06	6/30/2006	800.00	41072812	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	534434	5/58-26/06	6/30/2006	475.00	41072812	141
Schools	BEARING RESOURCES INC	534156	REISSUE #059382	6/30/2006	52.10	41072794	141
Schools	JOHN W CAMPBELL	534157	REISSUE #047426	6/30/2006	50.00	41072803	141
Schools	KIMBERLY D MAY	534222	MAY 2006	6/30/2006	266.60	41072804	141
Schools	CITY OF ALCOA	534609	080612501,	7/7/2006	942.29	41072996	141
Schools	CITY OF ALCOA	534609	080612501,	7/7/2006	382.08	41072996	141
Schools	CITY OF ALCOA	534610	080611801,	7/7/2006	7695.39	41072996	141
Schools	CITY OF ALCOA	534615	070092001,	7/7/2006	20189.02	41072996	141
Schools	CITY OF ALCOA	534616	070079301,	7/7/2006	10344.52	41072996	141
Schools	CITY OF ALCOA	534703	170008501,170008601,	7/7/2006	5753.46	41072996	141
Schools	CITY OF ALCOA	534704	270105201,270105401,	7/7/2006	5976.76	41072996	141
Schools	CITY OF ALCOA	534778	140090001,	7/7/2006	37231.57	41072996	141
Schools	CITY OF ALCOA	534779	140089501,	7/7/2006	8613.76	41072996	141
Schools	CITY OF ALCOA	534779	140089501,	7/7/2006	695.10	41072996	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	534611	90087281,	7/7/2006	23646.62	41072998	141
Schools	FRIENDSVILLE CITY WATER WORKS	534733	122-001,	7/7/2006	250.27	41072999	141
Schools	CITY OF MARYVILLE	534612	340697,	7/7/2006	713.04	41072997	141
Schools	CITY OF MARYVILLE	534613	359167,	7/7/2006	227.62	41072997	141
Schools	CITY OF MARYVILLE	534613	359167,	7/7/2006	1143.09	41072997	141
Schools	CITY OF MARYVILLE	534614	352250,	7/7/2006	7263.73	41072997	141
Schools	SOUTH BLOUNT UTILITY DIST	534728	28319	7/7/2006	599.21	41073002	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	534731	8659779011	7/7/2006	19.34	41072995	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	534732	8659821268	7/7/2006	45.74	41072995	141
Schools	TUCKALEECHIE UTILITY	534780	2202900-1,	7/7/2006	618.10	41073004	141
Schools	ATMOS ENERGY	534617	5013515436191,	7/7/2006	69.61	41072994	141
Schools	LUCENT TECHNOLOGIES INC.	534729	6159828152	7/7/2006	637.84	41073000	141
Schools	METROCALL INC	534743	P46106F	7/7/2006	157.54	41073001	141
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	533412	865M459808	6/9/2006	149.60	1071813	101
Sheriffs Department	KELLY WHEELER	533344	REIMBURSE	6/9/2006	650.00	1071855	101
Sheriffs Department	MARTIN WILLIAM ELDER	533348	6/25-7/01/06	6/9/2006	298.40	1071866	101
Sheriffs Department	CITY OF ALCOA	533646	290028002	6/16/2006	13.80	1072160	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	533626	1298	6/16/2006	22.50	1072148	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	533640	15411	6/16/2006	39267.70	1072148	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	533649	19728	6/16/2006	98.84	1072148	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	533772	71234971,	6/16/2006	115.99	1072173	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	533652	362875,	6/16/2006	21.92	1072216	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	533627	R06-0625	6/16/2006	350.00	1072194	101
Sheriffs Department	CITY OF ALCOA	534324	250358406	6/30/2006	18.54	1072699	101
Sheriffs Department	CITY OF ALCOA	534159	003	6/30/2006	15.00	1072700	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	534326	8653790433	6/30/2006	139.63	1072678	101
Sheriffs Department	DOUBLE J SCREEN PRINTING INC	534331	733501	6/30/2006	16.00	1072714	101
Sheriffs Department	JASON SPARKS	534330	6/5-8/06	6/30/2006	47.29	1072735	101
Soil Conservation	POSTMASTER	533719	POSTAGE	6/16/2006	797.01	1072204	101
Soil Conservation	SMOKY MOUNTAIN RESOURCE	533724	S.GREGORY	6/16/2006	50.00	1072215	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	534299	983-2119	6/30/2006	116.59	1072678	101
SRO	RONALD G TALBOTT	533350	CLOTHING ALLOWANCE	6/9/2006	36.93	1071880	101
SRO	BRIAN FRAZIER	533352	CLOTHING ALLOWANCE	6/9/2006	300.00	1071824	101
SRO	ALLEN RUSSELL	533854	6/11-17/06	6/23/2006	221.61	1072373	101
SRO	RANDY LEE DIRMEYER	534048	6/4-9/06	6/23/2006	74.80	1072432	101
SRO	KEVIN FULLER	533853	6/11-17/06	6/23/2006	111.99	1072419	101
SRO	MATTHEW MCKINNIS	534696	CLOTHING ALLOWANCE	7/7/2006	183.39	1072930	101
SRO	ROBERT NEASE	534697	CLOTHING ALLOWANCE	7/7/2006	274.01	1072942	101
Storm Water	TEMPORARY VENDOR	534081	#07910501	6/23/2006	75.00	1072451	101
Storm Water	SUNTRUST BANK CARD	533826	UPS-SE STORE	6/27/2006	19.97	1072604	101
Tourism	BLOUNT COUNTY INDUSTRIAL BOARD	534430	#01	6/30/2006	9085.00	1072682	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	534481	ADM.COST	6/30/2006	27464.24	1072680	101
Tourism	FRIENDS OF THE GREAT SMOKY MTNS	534435	H.HANDLY	6/30/2006	1500.00	1072722	101
Tourism	HERB HANDLY	534427	5/15-16/06	6/30/2006	216.60	1072727	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	534726	OPER.COST	7/7/2006	2300.00	1072886	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	534727	ADM.COST	7/7/2006	3250.00	1072886	101
Tourism	THE TOMBRAS GROUP	534751	50520,	7/7/2006	268.97	1072953	101
Tourism	THE TOMBRAS GROUP	534752	50630	7/7/2006	2.33	1072953	101
Tourism	THE TOMBRAS GROUP	534753	50634,	7/7/2006	98.48	1072953	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	533360	58300	6/9/2006	109.81	1071818	101
Veterans Services	CHATTANOOGA COCA-COLA BOTTLING CO	533643	22H3106396,	6/16/2006	22.20	1072159	101
Vistors Center	RUSSELL & ABBOTT HEATING & AIR COND	533387	22792	6/9/2006	113.25	1071881	101
Vistors Center	TUCKALEECHIE UTILITY	533450	4200300001	6/9/2006	110.45	1071896	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	534063	4898602,	6/23/2006	655.11	1072434	101
Vistors Center	U S CELLULAR	534065	8656600207	6/23/2006	43.20	1072445	101
Vistors Center	U S LEC OF TENNESSEE INC	534064	19575894	6/23/2006	802.63	1072446	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	VIRGINIA WHITEHEAD	533456	5/20-25/06	6/9/2006	380.20	1071900	101
Accounting & Budgeting	DANA WEST	533356	6/16-21/06	6/9/2006	233.60	1071839	101
Accounting & Budgeting	DANA WEST	42941	REMIBURSE	6/16/2006	28.11	1072166	101
Accounting & Budgeting	SUNTRUST BANK CARD	533822	WALT DISNEY WORLD SWAN	6/27/2006	1122.71	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	533829	AUBREY'S	6/27/2006	27.87	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	533840	HOTEL WASHINGTON	6/27/2006	66.87	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	534078	SULLIVAN'S,	6/27/2006	212.70	1072604	101
Accounting & Budgeting	SUNTRUST BANK CARD	534079	OFFICE BUSINESS CENTER	6/27/2006	5.66	1072604	101
Accounting & Budgeting	FAYE MCDANIEL	534301	REISSUE #057828	6/30/2006	85.60	1072717	101
Accounting & Budgeting	DANA WEST	42941	REIMB	6/30/2006	21.40	1072707	101
Accounting & Budgeting	THE KIWANIS CLUB OF MARYVILLE	534480	1229605	6/30/2006	96.00	1072763	101
Central Cafeteria	VICKY MCMURRAY	533440	MAY 06	6/9/2006	45.86	43072025	143
Central Cafeteria	JUDY A MCCAULLEY	533435	MAY 06	6/9/2006	54.43	43072014	143
Central Cafeteria	JUDY DIXON	533432	MAY 06	6/9/2006	61.99	43072015	143
Central Cafeteria	TERESA A GENTRY	533434	MAY 06	6/9/2006	141.12	43072024	143
Central Cafeteria	SHERRY THACKER	533431	MAY 06	6/9/2006	40.32	43072020	143
Central Cafeteria	LOUELLA WEBB	533438	MAY 06	6/9/2006	89.38	43072018	143
Central Cafeteria	BEVERLY HACKNEY	533439	MAY 06	6/9/2006	47.04	43072007	143
Central Cafeteria	EDWARD NED CONNELL	533427	APRIL 06	6/9/2006	31.92	43072011	143
Central Cafeteria	EDWARD NED CONNELL	533428	MAY 06	6/9/2006	11.76	43072011	143
Central Cafeteria	DONNA GREGORY	533436	MAY 06	6/9/2006	30.20	43072008	143
Central Cafeteria	ALICE MURRIN	533433	MAY 06	6/9/2006	16.80	43072006	143
Central Cafeteria	JOHN ROGERS	533437	MAY 06	6/9/2006	40.82	43072013	143
Central Cafeteria	NANCY GIBSON	534588	REISSUE #060940	7/7/2006	13.30	43073012	143
Central Cafeteria	NANCY GIBSON	534589	REISSUE #063263	7/7/2006	25.20	43073012	143
Central Cafeteria	NANCY GIBSON	534590	REISSUE #062128	7/7/2006	10.83	43073012	143
Circuit Court	SUNTRUST BANK CARD	533827	US AIRWAYS	6/27/2006	382.10	1072604	101
Circuit Court	SUNTRUST BANK CARD	534038	CRACKER BARREL,SHELL	6/27/2006	65.24	1072604	101
Circuit Court	PATTI J LAW	534423	6/27/06	6/30/2006	30.80	1072753	101
Circuit Court	DONNA A. HUGHES	534424	6/27/06	6/30/2006	30.80	1072712	101
Circuit Court	CATHERINE KELSCH	534485	6/27/06	6/30/2006	10.00	1072691	101
Circuit Court	PORTIA ABBOTT	534705	JUNE 06	7/7/2006	42.67	1072938	101
Circuit Court	PAT GLASPIE	534714	JUNE 06	7/7/2006	32.76	1072935	101
Circuit Court Clerk	PORTIA ABBOTT	533314	MAY 2006	6/9/2006	41.29	1071873	101
Circuit Court Clerk	SUNTRUST BANK CARD	533828	CRACKER BARREL,	6/27/2006	97.36	1072604	101
Circuit Court Clerk	DONNA GILLIAM	534541	6/27/06	6/30/2006	10.00	1072713	101
Circuit Court Clerk	BELINDA HUTCHINSON	534421	6/27/06	6/30/2006	10.00	1072677	101
Circuit Court Clerk	JACKIE SANDS	534422	6/27/06	6/30/2006	10.00	1072731	101
Clerk & Master	BRENDA SHAMBLIN FLOWERS	533363	5/06	6/9/2006	55.44	1071823	101
County Clerk	ROY CRAWFORD JR	534479	6/18-20/06	6/30/2006	664.84	1072757	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
County Clerk	MARGARET M. FLYNN	534478	6/18-20/06	6/30/2006	196.79	1072747	101
County Clerk	JANIS BORING	534484	6/06	6/30/2006	53.59	1072734	101
County Executive	DAVE BENNETT	533355	6/14-21/06	6/9/2006	284.00	1071840	101
County Executive	PAT JAMES	533714	6/8-11/06	6/16/2006	71.00	1072201	101
County Executive	ANGEL L MONROE	533715	6/8-11/06	6/16/2006	163.40	1072144	101
County Executive	SUNTRUST BANK CARD	533828	CRACKER BARREL,	6/27/2006	215.91	1072604	101
County Executive	SUNTRUST BANK CARD	534153	MARRIOTT	6/27/2006	204.75	1072604	101
County Trustee	SCOTT GRAVES	533301	5/3-25/06	6/9/2006	6.47	1071884	101
County Trustee	SCOTT GRAVES	533302	5/30-6/1/6	6/9/2006	20.00	1071884	101
County Trustee	SUNTRUST BANK CARD	533830	MUSIC ROAD INN	6/27/2006	89.00	1072604	101
Drug Court	THERESA IRWIN	533309	5/31/06	6/9/2006	182.58	28071932	128
Drug Enforcement	ROBERT SHAFFER	533779	5/9-11/06	6/16/2006	85.00	30072355	307
Drug Enforcement	ROBERT NEASE	533778	5/9-11/06	6/16/2006	85.00	30072354	307
Drug Enforcement	JONI SERATT	533781	5/9-11/06	6/16/2006	85.00	30072352	307
Drug Enforcement	CHAD SIMPSON	533780	5/9-11/06	6/16/2006	85.00	30072349	307
Election Commission	MAE OWENBY	533339	5/21-23/06	6/9/2006	211.92	1071864	101
Election Commission	BEN R RAUHUFF	533341	5/21-23/06	6/9/2006	40.00	1071814	101
Election Commission	OMER O. DYER	533445	5/21-23/06	6/9/2006	204.88	1071872	101
Election Commission	ROBERT CARROLL	533340	5/21-23/06	6/9/2006	60.00	1071879	101
Election Commission	BRUCE S. GORENFLO	533836	6/16/06	6/23/2006	33.60	1072388	101
Ext Day Care Program	KATHY SMITH	533372	2/06-4/06	6/9/2006	169.09	46072030	146
Field Line Inspection	J MICHAEL DOSSETT	533289	MAY 2006	6/2/2006	481.74	1071607	101
Field Line Inspection	GARY FERGUSON	534603	6/06	7/7/2006	509.88	1072910	101
Field Line Inspection	ROGER FIELDS	534601	6/06	7/7/2006	145.74	1072944	101
Field Line Inspection	GREGORY A. MOYERS	534605	6/06	7/7/2006	450.24	1072913	101
Field Line Inspection	GUY WALKER	534602	6/06	7/7/2006	459.90	1072914	101
Field Line Inspection	J MICHAEL DOSSETT	534735	6/06	7/7/2006	502.32	1072919	101
Field Line Inspection	BRAD BOWERS	534604	6/06	7/7/2006	326.76	1072889	101
General Sessions Court	DOUBLETREE HOTEL	534706	#82253666	7/7/2006	428.44	1072904	101
Human Resources	BETSY CUNNINGHAM	533354	5/15,26/06	6/9/2006	70.57	1071815	101
Human Resources	BETSY CUNNINGHAM	533857	6/9/06	6/23/2006	44.47	1072383	101
Human Resources	BETSY CUNNINGHAM	534413	6/12,14/06	6/30/2006	271.55	1072679	101
Information Technology	STEVEN DOUGHERTY	534544	2/06-6/06	6/30/2006	259.59	1072762	101
Inspection & Regulation	ANITA BOLINGER	533376	MAY 2006	6/9/2006	184.38	1071810	101
Inspection & Regulation	ANITA BOLINGER	534740	6/06	7/7/2006	198.24	1072882	101
Jail	TONY RAYBURN	533347	5/31/06	6/9/2006	36.45	1071893	101
Jail	ARCHIE GARNER	533343	5/7-9/06	6/9/2006	85.00	1071812	101
Jail	ANDY WATERS	533345	5/23-27/06	6/9/2006	105.80	1071809	101
Jail	CHAD BAILEY	533346	5/31/06	6/9/2006	32.00	1071830	101
Jail	ELIZABETH COURTNEY	533635	6/4-5/06	6/16/2006	63.00	1072169	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	TONI L. LOVEDAY	533634	6/4-5/06	6/16/2006	63.00	1072227	101
Jail	HOME BANK	534152	PILOT,MAPCO EXPRESS,	6/23/2006	174.91	1072410	101
Jail	SUNTRUST BANK CARD	533825	PILOT	6/27/2006	75.78	1072604	101
Jail	SUNTRUST BANK CARD	533832	GORDONSVILLE KEYSTOP	6/27/2006	36.51	1072604	101
Jail	SUNTRUST BANK CARD	533834	EXXON EXPRESS	6/27/2006	32.50	1072604	101
Jail	SUNTRUST BANK CARD	533839	EXXONMOBIL,SHELL OIL,	6/27/2006	148.97	1072604	101
Jail	SUNTRUST BANK CARD	533845	FRIENDLY'S,SHONEY'S,	6/27/2006	746.06	1072604	101
Jail	SUNTRUST BANK CARD	534041	SHONEY'S	6/27/2006	62.83	1072604	101
Jail	SUNTRUST BANK CARD	534042	KANGAROO EXPRESS	6/27/2006	24.75	1072604	101
Jail	DAVID WHEELER	534303	6/20,21/06	6/30/2006	32.00	1072708	101
Jail	DOUG DAVIS	534304	6/22/06	6/30/2006	16.00	1072715	101
Jail	DAVID WHEELER	534684	6/27/06	7/7/2006	16.00	1072902	101
Jail	DOUG DAVIS	534683	6/29/06	7/7/2006	16.00	1072905	101
Juvenile Court	HILTON MEMPHIS	533287	3240204141,3238406586,	6/2/2006	1275.00	1071604	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	533359	5/06	6/9/2006	44.10	1071838	101
Juvenile Court	AMANDA G. MAY	533375	MAY 2006	6/9/2006	39.48	1071807	101
Juvenile Court	HILTON MEMPHIS	534044	8/6-9/06	6/23/2006	396.00	1072409	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	534678	JUNE 06	7/7/2006	47.88	1072899	101
Juvenile Court	AMANDA G. MAY	534698	JUNE 06	7/7/2006	50.82	1072878	101
Juvenile Services	KRISTEN BROOKS	533351	5/21-26/06	6/9/2006	13.40	1071858	101
Juvenile Services	BRITTANY REED	533353	5/21-26/06	6/9/2006	13.40	1071825	101
Juvenile Services	SUNTRUST BANK CARD	533831	SHELL OIL	6/27/2006	21.14	1072604	101
Juvenile Services	LINDA PHILLIPS	534328	6/18-23/06	6/30/2006	54.00	1072745	101
Juvenile Services	RICKY JONES	534679	6/18-23/06	7/7/2006	25.50	1072940	101
Medical Personnel	JULIE HUDGENS	533377	MAY 2006	6/9/2006	100.80	1071853	101
Medical Personnel	SAMMIE M. HARRINGTON	533639	MAY 2006	6/16/2006	127.05	1072212	101
Medical Personnel	CARRIE THOMAS	534736	6/06	7/7/2006	218.82	1072892	101
Medical Personnel	AMBER OLIN	534737	6/06	7/7/2006	175.64	1072879	101
Medical Personnel	JULIE HUDGENS	534738	6/06	7/7/2006	101.22	1072925	101
Medical Personnel	SAMMIE M. HARRINGTON	534739	6/06	7/7/2006	53.68	1072946	101
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	533721	APRIL 06	6/16/2006	16.72	64072344	264
Planning	JOHN LAMB	533342	MAY 2006	6/9/2006	93.24	1071852	101
Planning	JOHN LAMB	534598	6/06	7/7/2006	84.00	1072924	101
Property Assessors	PHIL WILLIAMS	533750	5/3/06	6/16/2006	15.12	1072202	101
Property Assessors	DANIEL J. PERKINS	534693	JUNE 06	7/7/2006	30.24	1072900	101
Property Assessors	PHIL WILLIAMS	534685	JUNE 06	7/7/2006	86.94	1072936	101
Property Reappraisal	TIM HELTON	534692	JUNE 06	7/7/2006	21.84	1072954	101
Public Library	NANCY NORTON	533373	4/06,6/06	6/9/2006	35.70	15071915	115
Public Library	RICHARD PHELPS	533922	6/15/06	6/23/2006	15.54	15072466	115
Public Library	NANCY L. UNDERWOOD	534593	4/10&5/06	7/7/2006	13.27	15072973	115

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Purchasing	FRED MARTIN	533458	4/11&5/11&6/7/06	6/9/2006	53.54	1072055	101
Purchasing	LAURI BELL	533320	MAY 2006	6/9/2006	23.52	1071860	101
Purchasing	SHARON E VALENTINE	533713	6/9/06	6/16/2006	90.64	1072214	101
Purchasing	FRED MARTIN	534437	6/27/06	6/30/2006	17.49	1072721	101
Purchasing	LAURI BELL	534599	6/06	7/7/2006	15.12	1072928	101
Records Management	JEFFREY RAY CHAPMAN	534718	6/27/03	7/7/2006	11.64	1072922	101
Register of Deeds	NIHLA MCCALL	534325	6/27/06	6/30/2006	7.64	1072751	101
Register of Deeds	JOANNA BELCHER	534587	5/06,6/06	7/7/2006	78.54	1072923	101
Schools	LYNDA G LYDA	533294	MAY 2006	6/2/2006	44.94	41071687	141
Schools	BETTY WAGNER	533293	MAY 2006	6/2/2006	125.20	41071664	141
Schools	TAMMY CASH	533291	MAY 2006	6/2/2006	38.05	41071698	141
Schools	GARY IRWIN	533292	MAY 2006	6/2/2006	22.68	41071677	141
Schools	FRANCINE L REYNOLDS	533290	MAY 2006	6/2/2006	74.34	41071676	141
Schools	MILDRED G DANIELS	533443	MAY 06	6/9/2006	19.24	41071979	141
Schools	KAY BEST	533312	MAY 2006	6/9/2006	27.30	41071970	141
Schools	KERRY L CRYE	533313	MAY 2006	6/9/2006	13.44	41071971	141
Schools	ROBIN CELESTE COOK	533442	MAY 06	6/9/2006	158.34	41071983	141
Schools	JESSICA JOY CARLESTON, RNBSN	533444	4/06,5/06	6/9/2006	47.04	41071967	141
Schools	GLENDIA THOMAS	533310	MAY 2006	6/9/2006	13.02	41071961	141
Schools	DIANE BAIN	533311	MAY 2006	6/9/2006	91.14	41071956	141
Schools	NANCY R SYLVIA	533451	MAY 06	6/9/2006	78.54	41071980	141
Schools	SHONNA RADFORD	533425	4,5,06	6/9/2006	28.23	41071988	141
Schools	CATHY WILKERSON	533426	MAY	6/9/2006	7.56	41071946	141
Schools	MICHAEL HORTON	533441	MAY 06	6/9/2006	144.06	41071977	141
Schools	KEITH A. EARLEY	533629	5/06	6/16/2006	276.78	41072271	141
Schools	MARY JANE JONES	533632	5/06	6/16/2006	152.04	41072277	141
Schools	STAN L BURNETTE	533766	6/7-8/06	6/16/2006	125.84	41072287	141
Schools	STEVE LAFON	534052	6/7-8/06	6/23/2006	172.80	41072531	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	534434	5/58-26/06	6/30/2006	800.00	41072812	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	534434	5/58-26/06	6/30/2006	475.00	41072812	141
Sheriffs Department	MARTIN WILLIAM ELDER	533348	6/25-7/01/06	6/9/2006	298.40	1071866	101
Sheriffs Department	JASON SPARKS	534330	6/5-8/06	6/30/2006	47.29	1072735	101
SRO	ALLEN RUSSELL	533854	6/11-17/06	6/23/2006	221.61	1072373	101
SRO	RANDY LEE DIRMEYER	534048	6/4-9/06	6/23/2006	74.80	1072432	101
SRO	KEVIN FULLER	533853	6/11-17/06	6/23/2006	111.99	1072419	101
Tourism	HERB HANDLY	534427	5/15-16/06	6/30/2006	216.60	1072727	101

**To The Honorable Blount
County Commission:**

July 20, 2006

In our continuing effort to provide better and more useful information, please find the June month-end financial report for fiscal year 05-06. The purpose of this report is to provide an "Executive Summary" of the operating results to-date. We will be happy to supply the standard report and any other details that interest you.

Some highlights include:

	Actual	Budget
Rev	\$127,629,000	\$133,552,000
Exp	\$125,479,000	\$140,422,000

Revenue collections through June were: 95.6% of the annual budget and 4.8% more than last year-to-date. Expenditures through June were: 89.4% of the annual budget and 0.3% more than last year.

The Accounting and Budgeting office is currently preparing for the annual audit by the State of TN Comptroller's office. The audit process begins July 1st and should be complete by the 3rd week of September. If you should have any questions or comments, please feel free to contact our office anytime. Thank you!



The tax rate was set at \$2.18 on June 15, 2006 during the regularly scheduled monthly Commission meeting. On June 29, 2006 the split of such revenue was voted as follows:

Debt Service	\$0.51
General County	\$0.72
Schools	\$0.95
	\$2.18

***other 2006 area tax rates**

Maryville	\$1.95
Alcoa	\$1.92
Knox	\$2.69

**Report To
The Blount County
Commission**



Fiscal Year 2005-06

**June
Close**

**Interim Mayor
Dr. Robert Ramsey**

County Commission

**Bob Arwood
Keith Brock
Dennis Cardin
Donna Dowdy
Bob Evans
Joe Everett
Gary Farmer
David Graham
Steve Gray
Steve Hargis
John T. Keeble
Bob Kidd
Robby Kirkland
Jeff McCall
Kenneth Melton
Dan Neubert, Sr.
Robert L. Ramsey
Otto Slater
Ernest Tallent, Jr.
Shirley Townsend
Mike Walker**

Blount County, Tennessee
Fiscal Year 2005-06 -- June

Dollar Amounts in Thousands

Revenue Summary

Fund	Budgeted Revenue*	Year-to-Date Revenue Collections	YTD % of Budget	June Projected Collections	YTD + Projected Collections +Use of FB	Prior Year-to-Date Collections	% Change INC/(DEC) From PY
General County	\$ 36,928	\$ 34,373	93.1%	\$ 2,555	\$ 40,125	\$ 30,446	12.9%
Public Library	1,857	1,910	102.9%	\$ (53)	1,884	1,841	3.7%
Highway	6,636	6,099	91.9%	537	6,665	5,935	2.8%
General Schools	66,117	64,546	97.6%	1,571	67,851	62,642	3.0%
School Federal Projects	5,459	4,193	76.8%	1,266	5,460	5,340	21.5%
Debt Service	10,003	9,701	97.0%	302	11,716	9,376	3.5%
Small Funds	6,552	6,807	103.9%	(255)	7,092	6,199	9.8%
TOTAL	\$ 133,552	\$ 127,629	95.6%	\$ 5,923	\$ 140,793	\$ 121,779	4.8%

*Budgeted Revenue does not include planned use of Fund Balance of \$7,241,000.

Expenditure Summary

Fund	Approved Budget	Year-to-Date Expenditures	YTD % of Budget	June Projected Expenditures	YTD + Projected Expenditures	Prior Year-to-Date Expenditures	% Change INC/(DEC) From PY
General County	\$ 40,075	\$ 36,422	90.9%	2,559	\$ 38,981	\$ 34,096	6.8%
Public Library	1,884	1,804	95.8%	80	1,884	1,677	7.6%
Highway	6,346	5,824	91.8%	522	6,346	5,848	-0.4%
General Schools	67,851	60,822	89.6%	7,029	67,851	62,308	-2.4%
School Federal Projects	5,460	4,271	78.2%	1,188	5,459	5,484	-22.1%
Debt Service	11,715	9,843	84.0%	1,872	11,715	9,393	4.8%
Small Funds (1)	7,091	6,493	91.6%	598	7,091	6,271	3.5%
TOTAL	\$ 140,422	\$ 125,479	89.4%	\$ 13,848	\$ 139,327	\$ 125,077	0.3%

Notes:

1) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

Fund Balance Summary

Fund	Beginning Fund Balance (1)	Adjustments to Fund Balance	Current Year Revenue	Expenditures	Projected Ending Fund Balance
General County	\$ 2,053	\$ -	\$ 36,928	\$ 38,981	\$ -
Public Library	306	-	1,857	1,884	279
Highway	380	-	6,636	6,346	670
General Schools	3,226	-	66,117	67,851	1,492
School Federal Projects	0	-	5,459	5,459	0
Debt Service	5,769	-	10,003	11,715	4,057
Small Funds (2)	1,273	-	6,552	7,091	734
TOTAL	\$ 13,007	\$ -	\$ 133,552	\$ 139,327	\$ 7,232

Notes:

1) Beginning fund balances are based on audited numbers.

2) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.



College of Arts & Sciences

Hearing & Speech Center
1600 Peyton Manning Pass
Knoxville, TN 37996-2500
Phone: 865-974-5451
Fax: 865-974-4639

July 17, 2006

**INFORMATION
ONLY**

Ms. Beverley Woodruff
Blount County Mayor
341 Court Street
Maryville, TN 37804-5906

Dear Ms. Woodruff:

In an attempt to keep you informed of the assessment and treatment services provided for your residents by the U.T. Hearing and Speech Center, I have summarized the following information: number of clients served; total hours; costs of services rendered; and payments collected for these services.

From April 1, 2006 to June 30, 2006, the Hearing and Speech Center served 45 individuals from Blount County for a total of 70.00 hours. These services cost us \$5,720.00 to provide and we have been able to collect for all services.

I hope you and the Commissioners find this quarterly report helpful. If you have any questions, please call me at 865-974-5451.

Sincerely,

Ann L. Michael, Ph.D. , CCC-SLP
Director of Clinical Services

AM/mjm