



AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, FEBRUARY 21, 2008, 7:00 P.M.

- A. **PRAYER** – Rev. Ray Couey, Maryville First Church of Nazarene.
- B. **PLEDGE** – Heritage High School Junior R.O.T.C.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. January 17, 2008 meeting.
- E. **“BEST OF BLOUNT”** – Blount County Community Action Agency.
- F. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- G. **PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- H. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 2. Election of Notaries.
 - 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Board of Zoning Appeals alternates – Joe Everett and Jim Melton.
 - b. Blount County Genealogist – Betty Boone Best.
- I. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Budget Committee:
 - a. Monthly report.
 - b. Budget transfers:
 - c. Budget increases/decreases:
 - General County Fund - \$5,000.00.
 - General County Fund - \$15,789.00.
 - General Purpose School Fund - \$80,000.00.
 - General Purpose School Fund - \$71,146.00.
 - General Purpose School Fund - \$12,000.00.
 - d. Other Budget Committee items:
 - Resolution authorizing the transfer of surplus property (three recycle trailers) from the Blount County Planning Department to City of Maryville.
 - Resolution to support state legislation repealing the provision that reduces the commission retained by the county Register of Deeds.
 - 2. Report of Animal Control Committee.
 - 3. Report of Public Services Committee.
 - 4. Report of Intergovernmental Committee.
 - 5. Report of Education Committee.
 - 6. Report of Risk Management Committee.
 - 7. Report of Expo Committee.
 - 8. Any other committee reports.
- J. **SETTING OF AGENDA.**
- K. **UNFINISHED BUSINESS.**
 - 1. Resolution establishing a water quality buffer and related regulations of streams, rivers, wetlands, ponds and lakes in Blount County.
- L. **NEW BUSINESS:**
 - 1. Pediatric care at Blount County Employee Health Clinic.
 - 2. Establishment of a designated/approved disposal site for storm damage refuse, demolition material, and refuse from roadway maintenance activities for the Blount County Highway Department, 4412 East Lamar Alexander Parkway, Walland, Tennessee, property of Stanley Headrick.
 - 3. Approval for making minor improvements on private property at 122 Alfred McCammon Road to facilitate school bus movements required to serve a special needs child.
 - 4. Discussion and possible action regarding Blount County Children’s Home.
 - 5. Dissolving of Intergovernmental Committee, Public Services Committee, and Beer Board, and combining functions into a County Commission work session.
- M. **ANNOUNCEMENTS AND STATEMENTS.**
- N. **PUBLIC INPUT ON ITEMS NOT ON AGENDA.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, January 17, 2008, at 7:00 pm at the courthouse in Maryville, Tennessee. Tom Hood, Deputy Sheriff of Blount County, legally opened the Board. Rev. Ronald Reagan, Green Meadow Church of God gave the invocation, and Boy Scout Troop 81 led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – present	Robert Proffitt – present
Ron French – present	Gerald Kirby – present	Robert Ramsey – present
David Graham – present	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Mike Lewis – present	Steve Samples – present
Brad Harrison - absent	Joe McCulley – present	Mike Walker – present

There were 20 present, and 1 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF DECEMBER 20, 2007 MEETING and
APPROVAL OF MINUTES OF JANUARY 8, 2008 ZONING PUBLIC HEARING.**

Commissioner Proffitt made a motion to approve the minutes of the meetings. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Director George Hayden and members of the Maryville Intermediate School Wind Ensemble were introduced by Commissioner Reeves. A Certificate of Appreciation was presented by Mayor Cunningham.

IN RE: PRESIDENT’S VOLUNTEER SERVICE AWARD.

John Randolph of the Sister Cities Program presented the President’s Volunteer Service Award to Commissioners Ramsey and Murrell.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – absent	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Lail made a motion to approve the following as notaries:

Connie S. Ball	Melissa Ellis	Jeremy L. Martin
Donna S. Bishop	Teresa J. Estes	John T. McArthur
Stephanie E. Buchanan	Paula J. Higgins	J. Dianne McCammon
Kristin G. Buckner	Harry Hiscock	Dona McKeehan
Robin R. Cooper	Stephen Talbert Hyder	Claudette C. Merritt
Angela A. Cottrell	Dorothy J. Long	Laura Myers

Diane Phinney
Jamie L. Pickens

Samantha Ricketson
Jama K. Stinnett

Terry R. Walker

Commissioner Walker seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF JOHN KEEBLE, MARK HASTY, LEROY HUFF, AND DR. DEANNA WALKER TO THE AGRICULTURAL EXTENSION COMMITTEE and ELECTION OF JOHN KEEBLE, MIKE LEWIS, KENNETH MELTON, AND STEVE SAMPLES TO THE BUDGET COMMITTEE and ELECTION OF JOHN KEEBLE, MIKE LEWIS, KENNETH MELTON, AND STEVE SAMPLES TO THE PURCHASING COMMISSION and ELECTION OF JOHN PAUL DAVIS TO THE ETHICS COMMITTEE and ELECTION OF ROBERT REDWINE TO THE BLOUNT MEMORIAL HOSPITAL BOARD OF DIRECTORS and ELECTION OF MRS. LORENE B. SMITH AS BLOUNT COUNTY HISTORIAN and ELECTION OF DAN NEUBERT, SR., REV. LARRY SHEARER, AND SHARON HANNUM TO THE JAIL INSPECTION COMMITTEE.

Commissioner Lail made a motion to approve the recommendations of the Intergovernmental Committee. Commissioner Graham seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$49,229.00.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hasty seconded the motion.

Commissioner Samples made a motion to amend to reduce promotion to \$3,000.00. Commissioner Melton seconded the motion.

A roll call vote was taken on the motion to amend:

Ballard – nay	Harrison – absent	Lewis – nay	Reeves – nay
Burchfield – aye	Hasty – nay	McCulley – aye	Samples – aye
Farmer – nay	Helton – nay	Melton – aye	Walker – nay
French – aye	Keeble – nay	Murrell – aye	
Graham – aye	Kirby – nay	Proffitt – aye	
Hargis – nay	Lail – nay	Ramsey – nay	

There were 8 voting aye, 12 voting nay, and 1 absent. Chairman Ramsey declared the motion to amend to have failed.

A roll call vote was taken on the original motion:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$125,022.00.

Commissioner Keeble made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING DISPOSITION OF COUNTY PROPERTY.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hasty seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Helton made a motion to approve the reports. Commissioner French seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Farmer made a motion to set the agenda. Commissioner Hasty seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION ESTABLISHING A WATER QUALITY BUFFER AND RELATED REGULATIONS OF STREAMS, RIVERS, WETLANDS, PONDS AND LAKES IN BLOUNT COUNTY.

Commissioner Keeble made a motion to approve the resolution. Commissioner Melton seconded the motion.

Commissioner Graham made a motion to refer the resolution to the next meeting, with consideration by the Planning Commission and the Storm Water Department. Commissioner Helton seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: 2008 UPDATE OF THE OFFICIAL ROADS LIST.

Commissioner Walker made a motion to approve the update. Commissioner Samples seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM S-SUBURBANIZING TO C-COMMERCIAL FOR PROPERTY LOCATED AT 2541 EAST BROADWAY, TAX MAP 37J, GROUP G, PARCEL 043.01.

Commissioner Farmer made a motion to approve the resolution. Commissioner Kirby seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Samples made a motion to adjourn the meeting. Commissioner Melton seconded the motion. Chairman Ramsey declared the meeting to be adjourned.



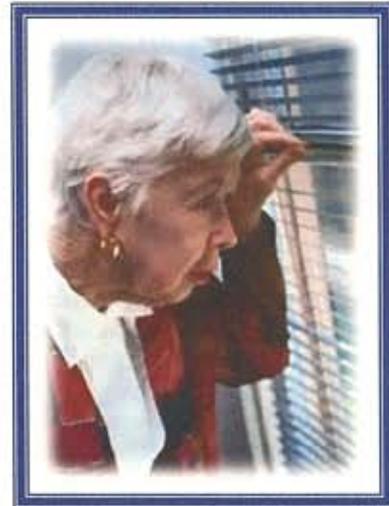
Blount County

Community Action Agency, Inc.

3509 Tuckaleechee Pike
Maryville, TN 37803

Phone: (865) 983-8411
Fax: (865) 681-1781

www.blountcaa.org



**HELPING PEOPLE
CHANGING LIVES**

Blount County Community Action Agency, Inc. follows Titles VI and VII of the Civil Rights Act of 1964 and Sections 503 and 504 of the Rehabilitation Act of 1973.

No one will be discriminated against by this agency because of race, sex, color, age, religion, national origin or handicap.

Blount County Community Action Agency, Inc. is an Equal Opportunity Employer.

*Are you looking
for assistance?*

Imagine being alone, elderly, and/or disabled ... wanting to stay in your own home, but perhaps needing some help. Icy winter winds whistling around your windows and doors. Utility bills skyrocketing and your monthly check just isn't enough ...

*Who would
you turn to?*

*Blount County
Community Action Agency, Inc.*

Since 1965, Blount Countians, young and old, have turned to Blount County Community Action Agency for assistance.

Mission: The agency's mission is to provide specific services and develop resources within the guidelines of the programs it administers to promote the independence and self-sufficiency aspirations of members of the community. By fulfilling its mission, the agency will help improve living conditions and protect and promote the individual dignity of the elderly disabled, and low-income members of the community. Blount County Community Action Agency is a public benefit, charitable, non-profit corporation.

Board of Directors: Much of the agency's success is due to the unselfish guidance of its board of directors. All board members serve on a voluntary basis, freely dedicating their time and talent in order to help others.

Volunteers: The agency could not meet the needs of the community without the support of dozens of volunteers. Our volunteers deliver hot meals every day to homebound seniors, assist with commodity distribution, build ramps and make home repairs, prepare income tax returns, provide clerical assistance, and make regular telephone reassurance calls to seniors.



**Sometimes our volunteer may be
the only friendly face a
homebound person sees that day!**

PROGRAMS

Senior Nutrition Program (SNP): Serves about 200 homebound people age 60 or older each year with a hot meal delivered Monday through Friday. About 190 seniors are served at 4 congregate dining sites during an average year.

Office on Aging (OOA): Offers in-home services as well as information and referral to people age 60 and older. Connects seniors with community resources; offers counseling on Medicare and prescription drug programs; publishes "Service Directory for Older Citizens."

Funding for SNP and OOA is provided under the federal Older Americans Act via the Tennessee Commission on Aging.

Low Income Home Energy Assistance Program (LIHEAP): Provides annual one-time assistance with home heating costs to low-income qualifying households. Serving over 900 households yearly.

Weatherization Assistance Program: Makes energy efficiency improvements to homes to offset heating and cooling costs. The average cost of improvements is \$3,000 per household.

Community Service Block Grant (CSBG): Services to qualifying low-income households include the following: **Emergency Services:** Utility assistance, miscellaneous needs. **House Repair:** Purchases materials for volunteers to make home repairs, build ramps, etc. **Income Tax Assistance:** Offers free income tax preparation and e-filing by IRS VITA-trained staff and volunteers.

Funding for the above programs provided by the Tennessee Department of Human Services.

HOUSE: Grants and loans made to rehabilitate homes bringing them into compliance with the 2003 International Building Codes.

HOME: Ten homes will be rehabilitated under the guidelines of this \$267,000 multi-year grant.

Funding for HOUSE and HOME provided by Tennessee Housing Development Agency (THDA).

Commodities: U.S. Department of Agriculture surplus foods are distributed to low-income qualifying households. BCCAA provides commodities to approximately 500 households each calendar quarter.

Emergency Food and Shelter Program: This national program (formerly know as FEMA) makes grants to local organizations for emergency needs. This grant enables BCCAA to provide emergency utility assistance to qualifying households.

RESOLUTION No. _____

Sponsored by Commissioners Gary Farmer and Mike Walker

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of February, 2008:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds or sureties are accepted and approved and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: FEBRUARY 21, 2008**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>	<u>SURETIES</u>
Candy Angell.....	01-11-2008.....	Allen Lewis/Charles E. Stephens
Christina Murrell.....	01-14-2008.....	Western Surety Co.
James Larry Cochran.....	01-15-2008.....	Old Republic Surety Co.
Karen Denise Ledbetter.....	01-15-2008.....	Chris Breeden/Patricia McGill
Lajuana G. Atkins.....	01-16-2008.....	Duncan V. Crawford/Norman H. Newton
Cheryl Schmenger.....	01-16-2008.....	Old Republic Surety Co.
David R. Conner.....	01-16-2008.....	Western Surety Co.
Neil B. Davis.....	01-16-2008.....	State Farm Fire & Casualty Co.
Faye Sisson.....	01-16-2008.....	Western Surety Co.
Valerie K. Aldridge.....	01-18-2008.....	Western Surety Co.
D. J. Kemp.....	01-18-2008.....	Western Surety Co.
Felicia F. Coalson.....	01-22-2008.....	Western Surety Co.
Stephanie A. Jayne.....	01-22-2008.....	Western Surety Co.
Karen B. Reagan.....	01-22-2008.....	State Farm Casualty Co.
Jennifer L. Hendrix.....	01-23-2008.....	TN Farmers Mutual Ins. Co.
Edith Dailey.....	01-23-2008.....	Western Surety Co.
Mary A. Menard.....	01-24-2008.....	Western Surety Co.
Robert M. Lewis.....	01-24-2008.....	RLI Insurance Co.
Scott K. Knight.....	01-24-2008.....	TN Farmers Mutual Ins. Co.
Denise Jenkins.....	01-30-2008.....	Fidelity & Deposit Co. of Maryland
Kaye Cathcart.....	01-30-2008.....	Universal Surety of America
Jeanne K. Duncan.....	01-30-2008.....	Amy Newman/Christine White
Donna C. Smithy.....	01-30-2008.....	State Farm Fire & Casualty Co.
Laryssa S. Short.....	02-01-2008.....	Western Surety Co.
Owen L. Banks.....	02-01-2008.....	State Farm Fire & Casualty Co.
Candace M. Hudson.....	02-08-2008.....	Western Surety Co.
Delsa M. Spence.....	02-11-2008.....	TN Farmers Mutual Ins. Co.
Stephen Talbert Hyder.....	02-11-2008.....	TN Farmers Mutual Ins. Co.
Paula Reagan.....	02-11-2008.....	Western Surety Co.
Stacy R. Barker.....	02-11-2008.....	Old Republic Surety Co.
Sabrina A. Ayers.....	02-12-2008.....	Allied Insurance Co. (A Nationwide Company)
Brittiney J. Blair.....	02-12-2008.....	
Jane O. Heustess.....	02-12-2008.....	RLI Insurance Co.
Harry Hiscack.....	02-13-2008.....	Western Surety Co.
Melissa Ellis.....	02-13-2008.....	Western Surety Co.

COMPLETED DEPUTY SHERIFF BONDS
FEBRUARY 21, 2008

<u>Name</u>	<u>Date of completion</u>
Robert Merle Armstrong, Jr.....	01-16-2008
Brandon James Brewer	01-16-2008
Barry Neil Bunch	01-16-2008
Brian William Gross.....	01-16-2008
Michael Ross Jamerson.....	01-16-2008
Jeffrey Louis Lambert.....	01-16-2008
Autumn Renee Little.....	01-16-2008
Christopher Charles McConkey	01-16-2008
Kenneth William Manis.....	01-16-2008
Edward Joseph Nickerson	01-16-2008
Travis John Sibley.....	01-16-2008
Justin Lee Small.....	01-16-2008
Connie W. Rainer.....	01-17-2008
Francis M. Gross.....	01-31-2008
Jill Cusack	02-07-2008
John Chris Keylon.....	02-13-2008



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED FEBRUARY 21, 2008

Renda Accardi
Arin E. Anthony
Christine Bailey
Mary Lynne Bell
Treva H. Best
Bram C. Bevins
Cherie L. Boston
Norma Jean Brown
Deborah A. Buckner
Rose M. Burgett
Burt L. Cable
Jill Cable
Gary W. Chandler, Jr.
Darlene W. Coffey
Robert Maynard Cohen
Sam Day
Judy G. Gastenveld
Linda S. Gregory
B. Taylor Haney
Judy R. Hodge
Larry G. Hodge
Melissa G. Hodges
Kenneth Condon Hodson
Lisa R. Huskey

Janet C. Krebs
Addie Jo Loftis
Gay Miller
Shelia Moss
Bonnie B. Mueller
Roger Needham
Brenda Lou Ogle
Susannah Hall Perry
Pamela J. Phillips
Barbara T. Ramsey
Sharon Scarbrough
Linda L. Seagle
Beverly T. Sherrod
Mitzi M. Stamps
J. Mark Stinnett
Janine C. Stinnett
Frieda Taylor
Karen S. Taylor
Wanda Jean Tipton
Deann V. Veo
Angele T. M. Ward
Ron Edward Waters
Jeannine S. Wells
Michele West

single family residential use that bounds a residential use or platted residential lot. In acting as an administrative review panel, the Planning Commission shall have all building permit powers of the Building Commissioner, such that an approval of a site plan shall constitute also an approval of a building permit for such site plan. The site plan shall be submitted to the Building Commissioner for forwarding to the Planning Commission at least fifteen calendar days prior to consideration at a regular or special called meeting of the Planning Commission. The Building Commissioner shall review any site plan before the Planning Commission and shall make recommendation for approval or denial with analysis and reasons for such recommendation. The decisions of the Planning Commission shall be by majority vote of the quorum present. The decisions of the Planning Commission shall be entered in the minutes of the Commission, and any denial of a site plan shall state the reasons for denial.

Article 11. BOARD OF ZONING APPEALS.

Section 11.1. Creation and Membership. In accordance with Tennessee Code Annotated 13-7-106, the Blount County Board of Zoning Appeals, referred to elsewhere in this Resolution as Board of Zoning Appeals or Board, is hereby created with five regular members. The County Legislative Body shall appoint regular members of the Board. The terms of each regular member shall be five years, provided that the first appointments upon adoption of this Resolution shall be for staggered terms of one, two, three, four, and five years such that the term of one regular member shall expire each year thereafter. Regular members may be appointed for successive terms. Vacancies for regular members shall be filled for unexpired terms in the same manner as in the case of original appointments. The County Legislative Body may appoint and designate associate members of the Board. Such associate members are authorized to sit and act in the stead for any regular member who is temporarily unable to act owing to absence from the county, illness, interest in a case before the Board, or other cause. The term of such associate members shall be for the specific time period that a regular member is temporarily unable to act. The County Legislative Body may remove any member of the Board for cause upon written charges and after a public hearing, causes to include but not limited to absence from any three consecutive meetings of the Board, or absence from more than five meetings of the Board within any twelve calendar months.

Section 11.2. Rules and Procedures. The Board of Zoning Appeals shall elect a Chairman and a Secretary from among the regular members, such Chairman and Secretary to serve for one year terms, and may be elected to successive terms. The Chairman is authorized to call a meeting of the Board for action as needed. All meetings of the Board shall be open to the public. In the absence of the Chairman, a quorum of the Board may elect a temporary Chairman to conduct business. A quorum of the Board shall consist of no less than three regular or associate members. Minutes of meetings shall be kept, reporting the members in attendance, reporting records and evidence and testimony used in determining a decision, and reporting the vote of each member for each action. The Secretary shall certify minutes and actions of the Board. The Building Commissioner shall maintain minutes and records for the Board. The Board may adopt By-Laws being such other supplemental rules of procedure necessary for proper functioning of the Board, not inconsistent with other provisions in this Resolution and not inconsistent with state statutes.

Section 11.3. Powers of the Board of Zoning Appeals. In accordance with Tennessee Code Annotated 13-7-107 and 109, the Board has the following powers:

13-7-106. Creation of county board of zoning appeals — Appointment of members — Terms — Vacancies — Training and continuing education. —

(a) The legislative body of any county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of three (3) or five (5) members. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. VII, § 1, and by § 5-1-201, and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the legislative body of any such county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of five (5), seven (7) or nine (9) members. The county legislative body shall be the appointing power of the members of such board of appeals and may fix their compensation and their terms, which terms shall be of such length and so arranged that the term of one (1) member will expire each year. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. VII, § 1, and by § 5-1-201, and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the county legislative body shall arrange their terms in any fashion so long as no member's term exceeds five (5) years in length. The county legislative body may remove any member for cause upon written charges and after a public hearing. Vacancies shall be filled for unexpired terms in the same manner as in the case of original appointments. The county legislative body may appoint associate members of the board, and, in the event that any regular member be temporarily unable to act owing to absence from the county, illness, interest in a case before the board, or other cause, such associate member's place may be taken during such temporary disability by an associate member designated for the purpose by the county legislative body. The county legislative bodies of two (2) or more counties may, by ordinances enacted by both or all of them, arrange and provide for a joint or common board of zoning appeals.

(b) (1) Each board of zoning appeals member shall, within one (1) year of initial appointment and each calendar year thereafter, attend a minimum of four (4) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5).

(2) Each full-time or contract building commissioner or other administrative official whose duties include advising the board of zoning appeals shall, each calendar year, attend a minimum of eight (8) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5).

(3) Each of the individuals listed in subdivisions (b)(1) and (2) shall certify by December 31 of each calendar year such individual's attendance by a written statement filed with the secretary of such individual's respective board of zoning appeals. Each statement shall identify the date of each program attended, its subject matter, location, sponsors, and the time spent in each program.

(4) The legislative body of the county shall be responsible for paying the training and continuing education course registration and travel expenses for each board of zoning appeals member and full-time building commissioner or other administrative official whose duties include advising the board of zoning appeals.

(5) The subjects for the training and continuing education required by subdivisions (b)(1) and (2) shall include, but not be limited to, the following: land use planning; zoning; flood plain management; transportation; community facilities; ethics; public utilities; wireless telecommunications facilities; parliamentary procedure; public hearing procedure; land use law; natural resources and agricultural land conservation; economic development; housing; public buildings; land subdivision; and powers and

duties of the board of zoning appeals. Other topics reasonably related to the duties of the board of zoning appeals and the building commissioner or other administrative official whose duties include advising the board of zoning appeals may be approved by majority vote of the board of zoning appeals prior to December 31 of the year for which credit is sought.

(6) Each local board of zoning appeals shall keep in its official public record originals of all statements and the written documentation of attendance required to comply with these provisions for three (3) years after the calendar year in which each statement and appurtenant written documentation is filed.

(7) Each board of zoning appeals member and each building commissioner or other administrative official whose duties include advising the board of zoning appeals shall be responsible for obtaining written documentation signed by a representative of the sponsor of any training and continuing education course for which credit is claimed, acknowledging the fact that the individual attended the program for which credit is claimed.

(8) If a board of zoning appeals member fails to complete the requisite number of hours of training and continuing education within the time allotted by this subsection (b) or fails to file the statement required by this subsection (b), then this shall constitute a cause for the removal of the board of zoning appeals member from the board of zoning appeals.

(9) The legislative body of the county may, at any time, opt out of the provisions of this subsection (b) by passage of a resolution. Further any such legislative body that has opted out may, at a later date, opt in by passage of a resolution.

[Acts 1935, ch. 33, § 6; C. Supp. 1950, § 10268.6; impl. am. Acts 1978, ch. 934, §§ 7, 36; T.C.A. (orig. ed.), § 13-406; Acts 1991, ch. 521, § 1; 1993, ch. 184, § 1; 2002, ch. 862, § 5.]

ELECTION OF PENNI HEINSOHN AND TOMMY WALKER TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS .

Commissioner Evans made a motion to elect Joe Everett, John Keeble, and Richard Williams to the Agricultural Extension Committee; and Penni Heinsohn and Tommy Walker to the Blount County Children's Home Board of Directors. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – absent	Kirkland – absent	Townsend – aye
Brock – aye	Graham – aye	McCall – aye	Walker – aye
Cardin – aye	Gray – aye	Melton – aye	Williams – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF JOE EVERETT, JIM MELTON, AND W. BROWNLAW MARSH AS ASSOCIATE MEMBERS OF THE BOARD OF ZONING APPEALS.

Commissioner Walker made a motion to elect Joe Everett, Jim Melton, and W. Brownlow Marsh as associate members of the Board of Zoning Appeals. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – absent	Kirkland – absent	Townsend – aye
Brock – aye	Graham – aye	McCall – aye	Walker – aye
Cardin – aye	Gray – aye	Melton – aye	Williams – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF BRUCE MCCLELLAN TO THE BLOUNT COUNTY PLANNING COMMISSION.

Commissioner Melton made a motion to send the item to the Intergovernmental Committee. Commissioner Graham seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ELECTION OF JOE EVERETT TO THE BLOUNT COUNTY SOLID WASTE AUTHORITY.

Commissioner Walker made a motion to approve the County Executive's recommendation of Joe Everett to the Blount County Solid Waste Authority. Commissioner Evans seconded the motion.

A roll call vote was taken:

Arwood – aye	Farmer – absent	Kirkland – absent	Townsend – aye
Brock – aye	Graham – aye	McCall – aye	Walker – aye
Cardin – aye	Gray – aye	Melton – aye	Williams – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF GARY FARMER TO THE SMOKY MOUNTAIN VISITOR'S BUREAU.

Commissioner Evans made a motion to approve the County Executive's recommendation of Gary Farmer to the Smoky Mountain Visitor's Bureau. Commissioner Keeble seconded the motion.

TO: Blount County Intergovernmental Committee

FROM: Jim Melton, Alternate, Board of Zoning Appeals

FAX: 865-273-5832

RE: Continuation/ Reappointment Request

DATE: 2/15/2008

COMMENTS:

Honorable Committee Members:

Without objection, I would like to be considered for a continuation or reappointment to the Board of Zoning Appeals. I feel I have served with honor and in the best interest of Blount County and its citizens.

Thank you for your consideration,

**Jim Melton
521 Arthur Avenue
Maryville, TN 37804
865-977-0801**



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

jcunningham@blounttn.org

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Intergovernmental Committee

FROM: Jerry G. Cunningham, County Mayor

A handwritten signature in black ink, appearing to be "JC", is written over the name "Jerry G. Cunningham" in the "FROM" line.

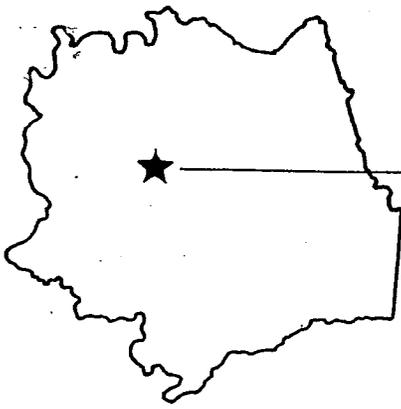
RE: Recommendation for Blount County Genealogist

DATE: February 6, 2008

For the consideration of the full commission, I am submitting my appointment of the following name to serve as the Blount County Genealogist:

Ms. Betty Boone Best

See attached.



BLOUNT COUNTY
Genealogical and Historical Society

P.O. BOX 4986
MARYVILLE, TN 37802-4986

February 2, 2008

Dr. Robert Ramsey, Chairman
Blount County Commission
Maryville, TN 37802

Dear Dr. Ramsey:

The Blount County Genealogical and Historical Society desires to go on record in nominating Ms. Betty Boone Best as Blount County Genealogist.

Ms. Best, a Blount County native, has been active in our society for several years. She also is a volunteer and board member of the Sam Houston Schoolhouse Association and the Blount County Historical Museum. She volunteers a minimum of four to six hours per week at the local library in assisting individuals with genealogical research. She has authored several articles which have been published on the genealogy of Blount County families.

Ms. Best has spent her lifetime in researching, recording, educating, documenting, and preserving the genealogy of our Blount County community. We, therefore, recommend her appointment as Blount County Genealogist.

Sincerely,

B. Kenneth Cornett, President
Blount County Genealogy and Historical Society



Blount County Historic Trust

P.O. Box 4403, Maryville, TN 37804

www.blountcountyhistorictrust.org

February 16, 2008

Dear County Commissioners:

As president of the Blount County Historic Trust and Chair-elect of the Blount County Historical Museum, I would like to recommend Betty Boone Best as the new Blount County Genealogist. Betty is the go-to genealogist in the Blount County Genealogical and Historical Society and has had a life-long love affair with history. She has been a part of the Genealogical Society since its founding. She has also been a member of the Blount County Historical Museum Board for about eight years. She regularly volunteers to be a docent in the Blount County Historical Museum and did so in our last two locations.

Betty also has helped the historical museum prepare for all three of our last exhibits; she's a very hard worker and is steadfastly dependable. As a reliable and accurate genealogist, you simply could not support anyone better than Betty. I could safely say that when it comes to knowledge in the field, reliability, and enthusiasm, we could live by a new motto as far as our genealogical information and trust in its accuracy: No one's better than Betty!

Betty's husband Herman and his own commitment to history will add a little extra luster to the prize we'll get in Betty—this “two-fer” is truly the Best—pun intended. Thank you for considering Mrs. Betty Boone Best for Blount County Genealogist.

Historically yours,

Susan B. Jones

Susan B. Jones, President,
Blount County Historic Trust

To: Mayor Jerry Cunningham

From: Jackie Glenn, Records Manager



Subject: Resignation of County Genealogist

Date: January 31, 2008

Lloyd Ostby notified me by email that he has accepted a Librarian position in Norfolk, Virginia and therefor needs to resign from the County Public Records Commission Board as County Genealogist.

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMMITTEE</u>	<u>VOTE</u>
101 – General County Records Management	\$5,000.00	Recommends	5-yes
101 – General County Tobacco Grant	\$15,789.00	Recommends	5-yes
141 – Schools Capital Outlay	\$80,000.00	Recommends	5-yes
141 – Schools Debt Service	\$71,146.00	Recommends	5-yes
141 – Schools Health Services	\$12,000.00	Recommends	5-yes

RESOLUTION No. _____

Sponsored by: John Keeble and Kenneth Melton

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to the receipt of an Archives Materials Grant from the State of Tennessee; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of February 2008, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-469819-00000 Archives Materials Grant..... \$5,000.00

APPROPRIATION:

101-051910-500499-00000 Other Supplies..... \$5,000.00

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: John Keeble and Kenneth Melton

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to the receipt of a Tobacco Grant from the State of Tennessee for the prevention of tobacco use; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of February 2008, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-463900-55112 Other Health Department Grants **\$15,789.00**

APPROPRIATION:

101-055110-500499-55112 Other Supplies \$7,900.00

101-055110-500302-55112 Advertising **\$7,889.00**

Total Appropriations..... **\$15,789.00**

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: John Keeble and Kenneth Melton

A RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to establish funds for the installation of automatic doors in applicable school facilities to allow easier access for handicapped students and/or visitors; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of February 2008, that the General County Fund Budget shall be amended as follows:

REVENUE:

141-000000-499998-00000 Fund Balance.....**\$80,000.00**

APPROPRIATION:

141-076100-500707-00000 Building Improvements**\$80,000.00**

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: John Keeble and Kenneth Melton

A RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget due to additional revenues received from State TVA revenue sharing; and

WHEREAS, these funds will be used to payoff in full the total principal balance due on the band instruments in the lease to own schedule; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of February 2008, that the General County Fund Budget shall be amended as follows:

REVENUE:

141-000000-468510-00000 State Revenue Sharing-TVA.....**\$71,146.00**

APPROPRIATION:

141-082130-500610-00000 Principal on Capitalized Leases**\$71,146.00**

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: John Keeble and Kenneth Melton

A RESOLUTION TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to establish a budget for the receipt of \$12,000 in state grant funds for the Go Trybe program; and

WHEREAS, the Go Trybe program, an internet-based program, will be used at both county high schools to promote understanding and prevention of diabetes and obesity among students; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of February 2008, that the General County Fund Budget shall be amended as follows:

REVENUE:

141-000000-465900-00000 Other State Funds **\$12,000.00**

APPROPRIATION:

141-072120-500399-00000 Other Contracted Services..... **\$12,000.00**

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

<u>ITEM</u>	<u>BUDGET COMM</u>
1. Transfer of Surplus Property	Recommends
2. Increase in retained commissions in the Register of Deeds office	Recommends

RESOLUTION NO. _____

Sponsored By Commissioners: Steve Samples and John Keeble

**A RESOLUTION AUTHORIZING THE TRANSFER OF SURPLUS
PROPERTY (THREE RECYCLE TRAILERS) FROM THE BLOUNT
COUNTY PLANNING DEPARTMENT TO CITY OF MARYVILLE**

WHEREAS, the Blount County Planning Department, an agency of the local government of Blount County, Tennessee, possesses and has declared as surplus property (three recycle trailers, tag numbers 3391, 3392 and 3393) and said equipment is no longer of use to the Blount County Planning Department; and

WHEREAS, City of Maryville has expressed a desire to receive said recycle trailers; and

WHEREAS, Blount County is entitled under Tennessee Code Annotated, Title 12, Chapter 3, Part 1005, to transfer such surplus equipment to another local governing body in this manner.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 21st day of February, 2008, that the Blount County Planning Department and the Blount County Purchasing Agent of Blount County, Tennessee, shall be authorized to transfer surplus property (three recycle trailers) to City of Maryville, the terms of said transfer to be mutually acceptable to both parties.

BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, and that any part of any prior resolution to the contrary is hereby declared null and void, the public welfare requiring it.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: John Keeble and Robert Ramsey

RESOLUTION TO SUPPORT STATE LEGISLATION REPEALING THE PROVISION THAT REDUCES THE COMMISSION RETAINED BY THE COUNTY REGISTER OF DEEDS.

WHEREAS, the Blount County Legislative Body has determined that Tennessee Code Annotated Title 67 Chapter 4 Section 409 entitles the Register of Deeds office to retain a five percent (5%) commission on taxes levied under this section; and

WHEREAS, the County Legislative Body has determined that fifty-two percent (52%) of the five percent (5%) commission has since been retained by the state for the purpose of funding an antiquated retirement system for county officials; and

WHEREAS, the County Legislative Body has determined that the antiquated retirement system is no longer being funded by the fifty-two percent (52%) of the five percent (5%) commission entitled to be retained by the County Register's Office; and

WHEREAS, such funds are now remitted to the state treasurer and credited to the general fund of the state; and

WHEREAS, the Tennessee Registers Association has asked the state legislative body to repeal the provision that reduces the commission retained by the County Register; and

WHEREAS, the Tennessee Registers Association is asking the County Legislative Body to endorse and support any and all legislation repealing the provision reducing commissions retained by the Register of Deeds Office thereby restoring the retained commission to five percent (5%).

NOW, THEREFORE, BE IT RESOLVED by this legislative body meeting in regular session this 21st day of February 2008, that:

Section 1. This Legislative Body supports the repeal of the provision reducing the commission retained by the Register of Deeds Office.

Section 2. This Legislative Body requests all state legislators to support and adopt legislation repealing said provision.

Section 3. The County Clerk's Office shall maintain a copy of this resolution for public inspection in the official minutes of the County Legislative Body and shall forward a certified copy to the County's state elected representative(s) and senator(s) representing Blount County urging the repeal of said provision.

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

County Register of Deeds

Approved: ____

Vetoed: _____
County Mayor

Date



Blount County Register of Deeds

Penny H. Whaley

349 Court Street

Maryville, TN 37804-5906

Phone: (865) 273-5880 Facsimile (865) 273-5890

January 28, 2008

Honorable Dr. Robert L. Ramsey and Honorable Board of Commissioners

Hope all is well with you and yours. A New Year is upon us with new beginnings and new challenges. Speaking of challenges our Registers legislative team met in Nashville in early December and voted to pursue legislation to increase our commissions on state revenues from 2.4% to 5%. If successful, we will be keeping additional revenues in our respective counties, thus aiding in reducing the tax burden for all property owners across the state!

I am truly excited about being part of the solution at county budget time!

Attached, please find a resolution for your support for our undertaking.

Thank you for your time, consideration and hopefully your support, which is appreciated and very much needed.

Respectfully,

Penny H. Whaley, Register of Deeds

**Blount County, Tennessee
Board of Commissioners**

Resolution No. _____

**RESOLUTION TO SUPPORT STATE LEGISLATION REPEALING
THE PROVISION THAT REDUCES THE COMMISSION RETAINED
BY THE COUNTY REGISTER OF DEEDS.**

WHEREAS, the Blount County Legislative Body has determined that Tennessee Code Annotated Title 67 Chapter 4 Section 409 entitles the Register of Deeds office to retain a five percent (5%) commission on taxes levied under this section, and

WHEREAS, the County Legislative Body has determined that fifty-two percent (52%) of the five percent (5%) commission has since been retained by the state for the purpose of funding an antiquated retirement system for county officials, and

WHEREAS, the County Legislative Body has determined that the antiquated retirement system is no longer being funded by the fifty-two percent (52%) of the five percent (5%) commission entitled to be retained by the County Register's Office, and

WHEREAS, such funds are now remitted to the state treasurer and credited to the general fund of the state, and

WHEREAS, the Tennessee Registers Association has asked the state legislative body to repeal the provision that reduces the commission retained by the County Register, and

WHEREAS, the Tennessee Registers Association is asking the County Legislative Body to endorse and support any and all legislation repealing the provision reducing commissions retained by the Register of Deeds Office thereby restoring the retained commission to five percent (5%).

NOW, THEREFORE, BE IT RESOLVED by this legislative body meeting in regular session this _____ day of _____ 2008 in _____, Tennessee that:

SECTION 1. This Legislative Body supports the repeal of the provision reducing the commission retained by the Register of Deeds Office.

SECTION 2. This Legislative Body requests all state legislators to support and adopt legislation repealing said provision.

SECTION 3. The County Clerk's Office shall maintain a copy of this resolution for public inspection in the official minutes of the County Legislative Body and shall forward a certified copy to the County's state elected representative(s) and senator(s) representing Blount County urging the repeal of said provision.

Adopted this _____ day of _____ 2008.

County Commission Chair

County Mayor

County Register of Deeds

County Clerk

RESOLUTION NO. _____

SPONSORED BY: COMMISSIONER JOHN KEEBLE

A RESOLUTION ESTABLISHING A WATER QUALITY BUFFER AND RELATED REGULATION OF STREAMS, RIVERS, WETLANDS, PONDS AND LAKES IN BLOUNT COUNTY.

WHEREAS; the streams and rivers of Blount County supply much of the water required by citizens for drinking and other municipal and industrial uses, and

WHEREAS; the people of Blount County use surface waters for fishing, canoeing and other recreational and economic purposes, and

WHEREAS; the streams and rivers of Blount County are vital to the environmental health of the community and to wildlife and aquatic life that reside in or near said streams; and

WHEREAS; the Blount County Commission finds that the protection of streams and rivers in Blount County is vital to the health, safety, environmental, and economic welfare of its citizens and the community at-large, and

WHEREAS; it is the intent of this Resolution to establish a new WATER QUALITY BUFFER of restricted development and limited land use adjacent to all community waters in the unincorporated areas of Blount County, and

WHEREAS; new development and re-development adjacent to community waters shall include such buffers in their proposed plans, and

WHEREAS; the purposes of the WATER QUALITY BUFFERS are to:

- a. Protect public and private water supplies,
- b. Minimize thermal stream pollution by adding or preserving stream canopy,
- c. Trap sediment, nutrients and other pollutants in surface run-off,
- d. Promote bank stabilization,
- e. Protect wetlands,
- f. Minimize the impact of floods,
- g. Reduce stormwater runoff velocities,
- h. Protect channel bank area from erosion and scour,
- i. Protect wildlife habitat, and
- j. Generally maintain water quality.

WHEREAS; Blount County has applied for, obtained, and shall comply with the National Pollutant Discharge Elimination System (NPDES) Phase II permit for discharges of stormwater runoff into the waters of the State of Tennessee; and

WHEREAS; Under the authority of the Federal Water Pollution Control Act of 1977 (known as the Clean Water Act), the United States Environmental Protection Agency (EPA) is specifically required to develop and oversee the National Pollutant Discharge Elimination System (NPDES) permit program which requires all communities operating a small municipal separate storm sewer system (MS4) to regulate the discharge of pollutants to the waters of the state. Under the authority of the Tennessee Water Quality Control Act of 1977 the Tennessee Department of Environment and Conservation (TDEC) has interpreted that this mandate includes the regulation of water quality buffers. The permit requires that Blount County “develop and implement a set of requirements to establish, protect and maintain water quality buffers in areas of new development and redevelopment.” In the permit, water quality buffers are defined as “undisturbed vegetation including trees, shrubs, and herbaceous vegetation; enhanced or restored vegetation; or the re-establishment of vegetation bordering streams, ponds, wetlands, reservoirs, or lakes, which exists or is established to protect those water bodies.”

NOW, THEREFORE BE IT ORDAINED BY THE COMMISSION OF BLOUNT COUNTY, TENNESSEE, AS FOLLOWS:

WATER QUALITY BUFFERS

<u>Section</u>	
1	Definitions
2	Applicability
3	Standards for Buffer Widths
4	Standards for Buffer Vegetation
5	Activities within the Water Quality Buffer
6	Protection of Water Quality Buffer
7	Water Quality Buffer Enhancements
8	Site Plans and Plats Prepared for Recoding
9	Non-compliance
10	Civil Penalties
11	Performance Bonds
12	Repeal Clause
13	Conflict with State Requirements
14	Effective Date

Section 1 DEFINITIONS

As used in this Document, unless the context clearly indicates otherwise, the following definitions apply:

- a. “Blount County” represents any permitting agency within the county government including but not limited to the following: Stormwater, Building Codes, Planning, Environmental Health, and Zoning.
- b. “Community Waters” include streams, rivers, wetlands, ponds and lakes as defined in this resolution.
- c. “Development” includes any of the following activities:
 1. The improvement of one lot or two or more contiguous lots, tracts or parcels of land for any purpose involving:
 - a. One or more residential or nonresidential buildings, or a single nonresidential building on a lot or lots regardless of the number of occupants or tenure; or,
 - b. The division or allocation of land or space, between or among two or more existing or prospective occupants by means of, or for the purposes of streets, common areas, leaseholds, condominiums, building groups or other features.
 2. A subdivision of land.
 3. The process of grading, clearing, filling, quarrying, construction, or reconstruction to improved or unimproved real estate or other similar activities.
- d. “Existing Land Use” means a land use which, prior to the effective date of this resolution, is either:
 1. Completed; or
 2. Ongoing, as in the case of agricultural activity; or
 3. Under construction; or
 4. Fully approved by the governing authority.
- e. “Floodplain” means any land area susceptible to being inundated by water from any source.
- f. “Impervious Surfaces” shall mean those areas that prevent or impede the infiltration of stormwater into the soil as it entered in natural conditions prior to development. Common impervious areas include, but are not limited to, rooftops, sidewalks, walkways, streets, patio areas, driveways, parking lots, storage areas, compacted gravel and soil surfaces, awnings and other fabric or plastic coverings.
- g. “Land-disturbing Activity” shall mean any activity on private or public land that may result in soil erosion and the movement of sediments. Land disturbing activities include, but are not limited to, development, re-development, demolition, construction, reconstruction, clearing, grading, filling, logging and/or tree chipping operations, haul roads associated with the development, and excavation, etc.

- h. “Native Vegetation” are indigenous plants to East Tennessee or the southeastern United States.
- i. “Pond or Lake” are defined as inland bodies of standing water. Water quality buffers are required for ponds and lakes that are directly connected to a stream. The following criteria must be met:
 - 1. A stream or river must have a direct discharge into the pond or lake; or,
 - 2. The pond or lake discharges directly into a stream, wetland, or river.
- j. “Redevelopment” See “development”
- k. “Stream” or “River” means the following:
 - 1. A linear surface water conveyance that can be characterized as having either perennial or ephemeral base flow and
 - 2. Has a defined floodplain that has been computed as part of a Flood Insurance Rate Map (FIRM) by the Federal Emergency Management Agency (FEMA); or
 - 3. Are identified as a blue line on a 7.5-minute USGS quadrangle, unless otherwise designated by Tennessee Department of Environmental Conservation (TDEC); or
 - 4. Are determined to be streams by Blount County, the United States Army Corps of Engineers (USACE) or TDEC.
- l. “Top of Bank” the uppermost limit of an active stream channel, usually marked by a break in slope.
- m. “Water Quality Buffer” or “WQB” is a defined area that encompasses all land within the areas as described in Section 3. The water quality buffer is intended to mean undisturbed vegetation including trees, shrubs, and herbaceous vegetation; enhanced or restored vegetation; or the re-establishment of vegetation bordering streams, ponds, rivers, wetlands, reservoirs, or lakes, which exists or is established to protect those water bodies.
- n. “Wetlands” shall mean an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal circumstances does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include swamps, marshes, bogs, and similar areas. Wetland determination shall be made by the Army Corps of Engineers and/or Tennessee Department of Environment and Conservation (TDEC), or a qualified professional that has been trained in the identification and delineation of wetland areas.

Section 2 APPLICABILITY

The water quality buffer shall apply to all non-residential new developments, modifications to existing developments, and/or redevelopments of any size, or any residential development or redevelopment that will result in a land-disturbing activity that is equal to or greater than one (1) acre and shall establish, protect and maintain water quality buffers along all streams, rivers, lakes, ponds and wetlands that are located in, or portions of which are located in, the

unincorporated areas of Blount County as set forth in this resolution. Any property or portion thereof that lies within the water quality buffer is subject to the requirements for the water quality buffer stated in this resolution.

Section 3 STANDARDS FOR BUFFER WIDTHS

Except as otherwise provided in this resolution, the water quality buffer must be maintained in a vegetated state as defined below. Any property or portion thereof that lies within the WQB is subject to the restrictions of the WQB. The water quality buffer width shall be determined as follows:

- a. If state and/or federal regulatory buffer requirements are not applicable, then a minimum buffer width of five (5) feet shall apply.
- b. A water quality buffer of a minimum of five (5) feet shall be provided along each side of a stream or river, as measured perpendicular from the top of the bank of the active channel and extending landward. The minimum vegetative target is undisturbed, mature, moderately dense forest (i.e., trees) with woody shrubs and understory vegetation.
- c. For ponds and lakes that are directly connected to community waters, a minimum buffer of five (5) feet shall be provided around the perimeter of ponds and lakes. The buffers shall be measured perpendicular from the topographic contour that defines the normal pool elevation.
 1. Water quality buffers shall not be required around the perimeter of hydraulically disconnected ponds and lakes or ponds that are designed and constructed for the purposes of stormwater quality treatment.
 2. The minimum vegetative target for water quality buffers on ponds and lakes is mowed dense grass that covers the entire buffer area.
- d. A minimum buffer width of five (5) feet shall be provided around the perimeter of a wetland, as measured from the outermost edge of the wetland.
 1. Water quality buffers are not required for wetlands designed and constructed for the purposes of stormwater quality treatment.
 2. The minimum vegetative target for water quality buffers around wetlands is undisturbed, mature, moderately dense forest (i.e., trees) with woody shrubs and understory vegetation.

Section 4 STANDARDS FOR BUFFER VEGETATION

The vegetative goal is a use-restricted, vegetated buffer that is located along the perimeter of a community water within Blount County, containing natural vegetation and grasses, enhanced or restored that is native in origin.

- a. The vegetative targets for a stream, river, or wetland buffer are native mature, moderately dense forest with woody shrubs and understory vegetation.
- b. The vegetative targets for a pond or lake buffer shall be a minimum of mowed dense grass that covers the entire buffer area.
- c. If a water body does not have an established water quality buffer, then a water quality buffer enhancement plan shall be required. Such a planting plan shall be submitted to the Blount County Stormwater Department for approval and comply with the following:
 1. All planting plans shall be drawn to scale and may be part of a larger landscaping plan.
 2. The planting plan shall be a part of the required site plan review submittals.
 3. The planting plan shall include a “plant schedule” which lists the number and common and botanical name(s) of all existing and proposed plantings. The “plant schedule” shall also list the height, spread, and where applicable, the caliper of all new plantings at the time of planting.
 4. The landscaping plan must be designed by a licensed landscape architect.
- d. Establishment of a vegetated WQB must adhere to the following conditions and be shown on the buffer enhancement plan:
 1. Stream banks must be planted with native vegetation that represents both woody (trees and shrubs) and herbaceous species as determined by a landscape architect. Density shall depend on the re-vegetation technique to be used and existing site conditions;
 2. No trees shall be planted in a utility easement;
 3. No single species may comprise more than one third (1/3) of the total planted trees or shrubs;
 4. Seedlings/trees must be guaranteed at a seventy-five percent (75%) survivorship; and
 5. Non-native species must be removed and managed.
- e. Details on appropriate vegetation for water quality buffer areas, detailed information on streambank and buffer restoration techniques, planting guidelines and lists of native plant species can be found from the following sources:
 - Tennessee Valley Authority’s Riparian Restoration webpage, located at www.tva.com/river/landandshore/stabilization/index.htm
 - Tennessee Valley Authority’s Native Plant Finder webpage, located at www.tva.com/river/landandshore/stabilization/plantsearch.htm;

- Banks and Buffers: A guide to selecting native plants for streambanks and shorelines. Contact information to obtain this publication is provided at www.tva.com/river/landandshore/stabilization/websites.htm;
- the Tennessee Exotic Plant Pest Council website, located at www.tneppc.org; and
- the Natural Resource Conservation Service (NRCS) www.nrcs.gov.

Section 5 ACTIVITIES WITHIN THE WATER QUALITY BUFFER

The water quality buffer shall be established, managed and maintained to protect the physical and ecological integrity of community waters, to reduce flooding potential, provide tree canopy and to filter runoff from developed areas. Management of the WQB includes specific limitations on alteration of the natural conditions.

- a. The following activities are prohibited within the Water Quality Buffer:
 1. The storage of pesticides, herbicides, and fertilizers,
 2. The use or application of fertilizers,
 3. Parking lots,
 4. New structures,
 5. Vehicle storage and vehicle maintenance,
 6. Waste storage,
 7. Other manmade impervious areas,
 8. Septic tanks and septic drain fields, except as otherwise provided herein,
 9. Buildings, accessories, structures and all types of impervious surfaces,
 10. Hazardous or sanitary waste landfills,
 11. Receiving areas for toxic or hazardous waste or other contaminants,
 12. Mining (unless exempt by State law),
 13. Dumpster storage,
 14. Grease bin storage,
 15. Animal lots or kennels, and
 16. Other uses known to contribute pollutants to waterways.

- b. The following activities may be allowed on a restricted basis within the Water Quality Buffer with prior approval by the Blount County Stormwater Department:
 1. Septic tanks and septic drain fields in an approved location by the Blount County Environmental Health Department.
 2. Individual trees within the WQB may be removed if in danger of falling, causing damage to dwellings or other structures, causing blockage of the stream, standing in the path of an approved water, sanitary sewer, storm main; and/or the roots of a tree are penetrating or in danger of penetrating a sewer, water or storm drainage line at a joint or pipe connection. The root wad or stump should be left in place, where feasible, to maintain soil stability.

3. Infrastructure such as roads, bridges, storm drainage, stormwater management facilities that are appropriate for use in a riparian zone (i.e., wetlands, buffers), and utilities provided that they adhere to the following standards:
 - i: The width should be the minimum width needed to allow for maintenance access and installation;
 - ii: WQB crossings shall be at an angle that minimizes clearing requirements;
 - iii: The minimum number of WQB crossings should be used within each development, with no more than one crossing every one-thousand (1000) linear feet. The Stormwater Department may approve additional crossing if justified by traffic, safety, or access issues.
4. Paths and greenway trails, provided the design and location are approved by Blount County.
5. Access areas for utilities that are located in the water quality buffer shall be allowed. Access areas must be minimized to the maximum extent practicable and shall be located at intervals no less than four-hundred (400) feet unless warranted by valid safety, access, or service issues.
6. Removal of forest vegetation that has the potential to impact traffic safety or limit access to areas immediately surrounding the approved stream or utility crossing. The area shall be vegetated with a minimum of dense grass.
7. Bank stabilization / restoration / habitat alteration projects.
8. Disturbances as required to establish and/or restore buffer areas in accordance to an approved buffer enhancement plan.
9. The pruning of native vegetation is allowed provided that the health and function of the vegetation is not compromised. However, only the individual removal of understory nuisance non-native vegetation (i.e. honeysuckle, kudzu, privet) causing minimal soil disturbance is permitted. On land where the removal of such nuisance vegetation would cause a reduction in the amount of stream canopy by 50% or more, re-vegetation with native plants is required to provide 50% of the previous canopy at a minimum. For areas where such nuisance vegetation removal would cause a reduction in the amount of stream bank vegetation, re-vegetation with native plants is required to meet the previous density of coverage.
10. Other uses permitted and approved by TDEC, or under Section 404 of the Federal Clean Water Act, or by the Tennessee Valley Authority (TVA).
11. Education / scientific research that do not require any prohibited activities identified in this section.
12. Land uses that involve agriculture production and management consistent with all state and federal laws and all regulations promulgated by the Tennessee Department of Agriculture.
13. Land disturbance and grading, but must be re-vegetated according to Section 4.
14. Clearing, grubbing, grading and re-vegetation, performed in accordance with an approved grading plan.
15. Disturbances necessary for the construction of utility access areas and approved stream crossings.
16. Ongoing vegetative maintenance activities such as mowing, bush-hogging, and weed-eating.
17. The limited use or application of pesticides and herbicides.

18. Storm water retention and detention facilities that meet the approval of Blount County.

Section 6 PROTECTION OF WATER QUALITY BUFFER

All water quality buffers must be protected during construction / development activities.

Prior to the initiation of land disturbing activities, construction layout surveys must include: staking and labeling of the water quality buffer perimeter. A combination of stakes, flagging and/or silt fence may be used to ensure adequate visibility of the WQB. The layout must be inspected and approved by the Stormwater Department before grading begins.

All areas of the water quality buffer, including stream banks, must be left in a stabilized condition upon completion of construction activities. No actively eroding bare or unstable stream banks shall remain, unless approved by the Director of the Stormwater Department or his designee. Placement of riprap and other hard armor is allowed only when bioengineering alternatives are not feasible.

Water quality buffers cannot be encroached upon or disturbed during project construction, unless they are being established, restored, or enhanced in accordance with an approved buffer enhancement plan.

Once construction has ceased on a project, water quality buffers must still be maintained in accordance with the recorded Covenants for Maintenance of Stormwater Facilities and Best Management Practices. The covenants shall require that maintenance of the water quality buffer be the responsibility of the property owner. In order to provide for long-term protection and maintenance, Blount County shall require that the water quality buffer be protected in perpetuity by placing the buffer in a permanent water quality or other easement that is recorded with the property's deed or plat. If the area is not publicly owned, the easement should be held by one of the following non-governmental entities:

- a. A viable third party such as a land trust, land management company or utility. The purpose of the third party is to provide monitoring and oversight to ensure the perpetual protection of the area in accordance with the requirements of a buffer area. The organization shall:
 1. Have the legal authority to accept and maintain such easements;
 2. Be bona fide and in perpetual existence; and
 3. Have conveyance instruments that contain an appropriate provision for re-transfer in the event the organization becomes unable to carry-out its functions.
- b. A property owners association (POA) provided that the following criteria are met:
 1. Membership in the POA is mandatory and automatic for all property owners and their successors;
 2. The POA shall have continuing lien authority to ensure the collection of dues from all members; and

3. The POA assumes the responsibility for protecting, monitoring and maintaining the area as a conservation easement, in perpetuity.
- c. If neither of the above-stated non-governmental entities is able to provide perpetual protection of the buffer area, then the property owner must assume responsibility for the maintenance and protection for the buffer area.

Section 7 WATER QUALITY BUFFER ENHANCEMENTS

The property owner may restore or enhance vegetation within a water quality buffer with prior approval of a Buffer Enhancement Plan by the Director of the Stormwater Department or his designee.

The Director of the Stormwater Department or his designee shall have the authority to require a property owner to restore or enhance water quality buffers that have been disturbed or do not meet, or have the potential to not meet through natural vegetative succession, the vegetative targets for buffer areas that are defined herein.

Enhancement of water quality buffers must be performed in accordance with the requirements of Section 4 and the guidance provided below.

1. The buffer being enhanced must be planted with vegetation that is appropriate to achieve the vegetative targets stated in Section 4.
2. The buffer being enhanced must be stabilized against erosion.
3. If the buffer around a pond or lake will consist largely of grasses after enhancement, seeding must be performed at a rate sufficient to provide healthy, dense, permanent vegetative cover for 100% of the buffer area within one growing season. Mulch, pebbles, wood chips and other non-vegetative ground cover is not acceptable for buffer enhancement.
4. Where the removal of such vegetation would cause a reduction in the amount of stream canopy by 50% or more, re-vegetation with native plants is required to provide the cover of the previous canopy at a minimum. For areas where such vegetation removal would cause a reduction in the amount of stream bank vegetation, re-vegetation specifications with native plants is required to return the amount of vegetative cover to its previous state, at a minimum. To reduce the potential for stream bank erosion, re-vegetation measures along stream banks must include sufficient erosion control measures, such as turf reinforcement mats, erosion control blankets, straw wattles, etc., to stabilize the area in the short- and long-term.
5. To increase the chances for the success and health of the buffer area, the plant species, density, placement, and diversity proposed in the Buffer Enhancement Plans must be appropriate for stream, wetland, and pond/lake buffers to achieve the vegetative target that is defined for the buffer through natural succession. Proposed planting and long-term maintenance practices must also be appropriate and properly performed.

6. Vegetation mortality must be accounted for all planting densities that are proposed in buffer enhancement plans.

Section 8 SITE PLANS AND PLATS PREPARED FOR RECORDING

Unless otherwise provided herein, all site development plans and plats shall:

- a. Show the extent of any WQB on the subject property by metes and bounds or defined distance from metes and bounds referent and be labeled as “Water Quality Buffer”.
- b. Provide a note with reference to the WQB stating that there shall be no clearing, grading, construction or disturbance of vegetation except as permitted by Blount County.
- c. Visible permanent boundary markers approved by Blount County shall be required to be installed prior to the recording of the final plat or the issuance of a Certificate of Occupancy. The boundary markers should be installed in a visible area located near the property lines at the intersection of the landward edge of the buffer. The boundary markers must be placed every one hundred (100) linear feet for parcels with buffers exceeding two hundred (200) linear feet for a single parcel of land. Buffer boundary markers shall include the statement “Water Quality Buffer – Do Not Disturb”. Where possible, the markers should be mounted to a tree larger than three (3) inches in diameter. Where it is not possible to mount the marker to a tree, a treated wood, metal, or plastic signpost must be used.

Section 9 NON-COMPLIANCE

Whenever the County Stormwater Director or his designee determines that a violation of any provision of this resolution has occurred, or that work does not have a required plan or permit, or that work does not comply with an approved plan or permit, the County Stormwater Director or his designee shall issue a Notice of Non-Compliance to the property owner, utility, facility operator, lessee, contractor, permittee and/or the equipment operator doing work on the site. The Notice of Non-Compliance shall:

- a) Be in writing.
- b) Include a description of the property sufficient for identification of where violation has occurred.
- c) List the violation.
- d) State the action required.
- e) Provide a deadline for compliance or to stop work.

Section 10 CIVIL PENALTIES

- a. Civil Penalty:

Any person or entity violating the provisions of this resolution may be assessed a civil penalty by the County of not less than fifty dollars (\$50.00) or more than five thousand dollars (\$5,000.00) per day for each day of violation. Each day of violation shall constitute a separate violation.

b. In assessing a civil penalty, the County may consider:

- 1) The harm done to the public health or the environment.
- 2) Whether the civil penalty imposed will be a substantial economic deterrent to the illegal activity.
- 3) The economic benefit gained by the violator.
- 4) The amount of effort put forth by the violator to remedy this violation.
- 5) Any unusual or extraordinary enforcement costs incurred by the County.
- 6) The amount of penalty established by resolution for specific categories of violations.
- 7) Any equities of the situation that outweigh the benefit of imposing any penalty of damage assessment.

c. In addition to the civil penalty in subsection (2) above, the County may recover all damages proximately caused by the violator to the County, which may include any reasonable expenses incurred in investigating and enforcing violations of this document.

d. The County may bring legal action to enjoin the continuing violation of this resolution, and the existence of any other remedy, at law or in equity, shall be no defense to any such actions.

e. The remedies set forth in this section shall be cumulative, not exclusive, and it shall not be a defense to any action, civil or criminal that one (1) or more of the remedies set forth herein has been sought or granted.

f. If a violation of the provisions contained herein occurs during the construction period, all work on the site may be halted by a Stop Work Order until the Director deems corrections are sufficient.

Section 11 PERFORMANCE BONDS

- a. Prior to plat approval, a performance bond which guarantees satisfactory completion of new development or redevelopment projects may be required for work related to the water quality buffer until project approval by Blount County.
- b. Performance bonds shall name Blount County as beneficiary and shall be guaranteed in the form of a surety bond, cashier's check, or letter of credit from an approved financial institution or insurance carrier. The surety bond, cashier's check, or letter of credit shall be provided in a form in an amount to be determined by Blount County. The actual amount shall be based on submission of plans and estimated construction, installation or potential maintenance and/or remediation expenses.
- c. The Director of the Stormwater Department may refuse brokers or financial institutions the right to provide a surety bond, letter of credit, or cashier's check based on past

performance, ratings of the financial institution, or other appropriate sources of reference information.

- d. A performance bond is not required for an individual residential lot, except when deemed necessary by the Director based on site conditions and the adverse impact on downstream conditions or other properties.

Section 12 REPEAL CLAUSE

The provisions of any ordinances or resolutions or parts thereof in conflict herewith shall not apply, except for ordinances or resolutions or parts thereof which provide stricter standards from those provided herein.

Section 13 CONFLICTS WITH STATE REQUIREMENTS

The State of Tennessee may require water quality buffers during construction activities via provisions contained in the Tennessee Construction General Permit (CGP) or other regulatory permits and processes. The State’s requirements may, or may not, align with Blount County’s requirements and policies for water quality buffers. It is the responsibility of the site owner/developer to be informed and educated on any State-level buffer requirements. If a site owner/developer intends to apply Blount County’s buffer requirements in lieu of any requirements of the State of Tennessee, the owner/developer must first obtain approval from TDEC and provide Blount County with written documentation of such approval.

Section 14 EFFECTIVE DATE

NOW, THEREFORE, BE IT RESOLVED by the Blount County Board of Commissioners meeting in regular session on this the 21st day of February, 2008, that this resolution shall take effect on final passage, the public welfare requiring it.

Duly authorized and approved the 21st day of February, 2008.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

February 21, 2008

Sponsored by Commissioner _____ and
Commissioner _____.

RESOLUTION REGARDING THE ESTABLISHMENT OF A DESIGNATED APPROVED DISPOSAL SITE AT 4412 EAST LAMAR ALEXANDER PARKWAY ON PROPERTY OWNED BY STANLEY L. AND SHARON M. HEADRICK FOR STORM DAMAGE REFUSE, DEMOLITION MATERIALS, AND REFUSE FROM ROADWAY MAINTENANCE ACTIVITIES BY THE BLOUNT COUNTY HIGHWAY DEPARTMENT.

WHEREAS, it is necessary from time to time for the Blount County Highway Department to dispose of materials generated by the ordinary conduct of maintenance activities on the roads of Blount County, Tennessee, and to dispose of refuse left from the occurrence of storms and other weather related events, and to dispose of debris and materials from the demolition of structures and the like; and,

WHEREAS, it is to the benefit of the Blount County Highway Department and to the public-at-large that suitable disposal sites for such materials be conveniently located at different locations throughout Blount County in order to reduce transport costs; and,

WHEREAS, it is typical that such disposal sites are sometimes filled to a degree that no further space is available at a site and it is important that new disposal sites be identified and made available for Blount County Highway Department use; and,

WHEREAS, a new disposal site has been identified at 4412 East Lamar Alexander Parkway on property owned by Stanley L. and Sharon M. Headrick, suitable for the purposes of the Blount County Highway Department, and available by agreement with the current landowners under terms acceptable to the landowners and to the Blount County Highway Department.

NOW THEREFORE, be it resolved that the Blount County Highway Department is permitted and instructed to proceed with the execution of an agreement between the Blount County Highway Department and the owners of property at 4412 East Lamar Alexander Parkway which will allow the disposal of hereinabove described refuse onto this property by the Blount County Highway Department per the agreement.

Duly passed and approved this 21st day of February, 2008.

Approved: _____
Commission Chairman

Approved: _____
County Executive

Attested: _____
Blount County Clerk

Vetoed: _____
County Executive

February 21, 2008

Required action without a resolution:

The Blount County Highway Department asks that the Blount County Legislative Body approve a request by Blount County Schools for some minor improvements on private property to a driveway at 122 Alfred McCammon Road to facilitate school bus movements required to serve a special needs child.

Brief Overview of Blount County Children's Home (BCCH)

FY 2004-2005

- Brian A. Legislation eliminates level one residential foster care of children in State Custody. (see attachment # 1 for more details on Brian A.)

Brian A. Case Summary

In response to requests from local child welfare advocates to investigate the systemic failings of the Tennessee Department of Children's Services (DCS), Children's Rights filed a class action suit in 2000 on behalf of the more than 9,000 children in DCS custody. A settlement agreement calling for sweeping reforms was reached in 2001, but initially yielded few results through several changes in leadership. In 2003, Children's Rights brought a contempt action in federal court seeking to expedite implementation of the court-ordered reforms. In the years since the contempt motion, DCS under new leadership has made some progress, especially on infrastructural issues, but much work remains to be done before the benefits of the settlement are fully delivered to the State's abused and neglected children.

- BCCH board decides to close residential program at Children's Home effective June 30,2003 as a result of Brian A.
- United Way Funding Ends
- Blount County Commission refers Children's Home property proposals to the Space Allocation Committee (see attachment # 2)
- Space Allocation Committee meeting: John Keeble and Dennis Cardin appointed to Ad Hoc Committee to study Children's Home property along with County Mayor (see attachment # 3)
- Intergovernmental Committee approves Children's Home Ad Hoc Committee (see attachment # 4)
- Blount County Commission approves Children's Home Ad Hoc Committee (see attachment # 5)
- Blount County Commission approves "going forward with creating the documents necessary to deed over the portion of the Children's Home property that they are using and call for a survey."
- Space Allocation Committee reports that the same surveyor for the William Blount Drive property will also be used in surveying BCCH property (see attachment # 7)
- BCCH Board of Directors start Strategic Planning
- The Operation Success Program began services in March 2000. This program component of BCCH is an in-home prevention, intervention and reunification program whose primary purpose is to assist children and their families in resolving issues that may contribute to the child being removed from the home and placed into state custody. Operation Success also provides supportive services to foster families.
- Gardner Place Program services began in July 2004. Gardner Place is a supervised visitation program whose primary purpose is to provide children with opportunities

for safe, conflict – free access to both parents. Gardner Place is member of the Supervised Visitation Network

- In 2004 BCCH programs served 202 families.
- 43.5 % of families served were Blount County residents

Revenues FY 2004-2005

- 64% State of Tennessee (Operation Success)
- 7% Blount County Government
- 1% United Way of Blount County
- 23% Contributions/Fundraising/Client Fees/Misc. (Gardner Place included)
- 5% Interest from Endowment
- Total Revenues: \$352,173
- Total Expenditures: \$480,281
- Deficiency of revenues over expenditures: - \$128,108

FY 2005-2006

- BCCH Board of Directors complete Strategic Planning
- BCCH Board of Directors approve change in Purpose and revisions to Charter based on adopted Strategic Plan
- Articles of Amendment to the Charter filed with the State of Tennessee and Blount County Government
- BCCH Executive Director resigns
- Property deeded to BCCH. Note: date, expanded purpose as “children’s welfare agency” and reference to “motion duly made, seconded and passed by the Board of Blount County Commissioners” (see attachment # 8)
- Intergovernmental Committee approves and sends to County Commission new BCCH Board members. Increasing BCCH Board from nine to fifteen (see attachment # 9)
- Blount County Commission approves new BCCH Board members. Increasing BCCH Board from nine to fifteen (see attachments 10,11,12 & 13)
- In 2005 BCCH programs served 245 families.
- 37.5% of families served were Blount County residents

Revenues FY 2005-2006

- 63.5% State of Tennessee (Operation Success)
- 35.00% Contributions/Fundraising/Client Fees/Misc. (Gardner Place & Blount County Government included)
- 1.5% Interest from Endowment
- Total Revenues: \$248,369
- Total Expenditures: \$490,333
- Deficiency of revenues over expenditures: - \$241,964

FY 2006-2007

- Interim Executive Director in place during executive search
- New Executive Director in place December 2006
- Strategic Plan revised January 2007 to include completion of new residential building
- In 2006 BCCH programs served 243 families.
- 47.3% of families served were Blount County residents

Revenues FY 2006-2007

- 80.30% State of Tennessee (Operation Success)
- 15.50% Contributions/Fundraising/Client Fees/Misc. (Gardner Place & Blount County Government included)
- 4.20% Interest from Endowment
- Total Revenues: \$333,587
- Total Expenditures: \$353,726
- Deficiency of revenues over expenditures: - \$20,139

Current FYD 2007-2008

- BCCH is licensed by the Tennessee Department of Children's Services
- Construction on residential house started
- Residential Home scheduled to open March 2008
- Planned partnerships with Smokey Mountain Children's Home, Family Promise and Maryville Housing Authority
- In 2007 BCCH programs served 319 families
- 48.9% of families served are Blount County residents
- January 8, 2008 Gary Farmer met with BCCH board chair, board secretary and executive director to advise of potential issues with the Articles of Amendment to the Charter. Mr. Farmer suggested that we could correct the concerns by presenting the Amendments to the Intergovernmental Committee for their approval and then on to the Blount County Commission.
- BCCH Board met on January 15, 2008 and authorized executive director to retain legal counsel for the purpose of resolving any Charter Issues.
- Legal Counsel Amy Burroughs responded on January 24, 2008 with the Articles of Correction to the Articles of Amendment to the Charter.
- The Articles of Correction are on the agenda of the Intergovernmental Committee for February 12, 2008 for their approval (see attachment # 14 and # 15)
- Proposed independent living program for youth aging out of foster care scheduled to open by March 2010.
- Revenues YTD: *Total Income* **\$289,553.80** - *Total Expenses* **\$318,953.79**
Account Receivables **\$58,240** - *Total Net Income* **\$28,840.01**

Brian A. v. Sundquist:

No. 3-00-0445

U.S. District Court Middle District of Tennessee Nashville Division

Date lawsuit filed: May 10, 2000.

Status: Since August 2001, Children's Rights has been actively monitoring the Tennessee Department of Children's Services' (DCS) compliance with the July 2001 *Brian A.* settlement. On November 4, 2003, the Independent Monitor issued a report detailing DCS' failure to comply with many of the provisions of the Settlement Agreement, after which Children's Rights, on behalf of all Tennessee children in foster care, filed a motion asking Judge Todd J. Campbell to find state officials in contempt of court. The motion was resolved by a stipulation by which the state, among other things, 1) acknowledged that DCS had not fulfilled the terms of the settlement, 2) agreed to develop a court-enforceable implementation plan in conjunction with a group of five national child welfare experts, and 3) agreed to a 15-month extension of the minimum time the settlement must remain in effect. In August 2004, the Court approved DCS' "Path to Excellence" Implementation Plan, developed in accordance with the stipulation, and since that time Plaintiffs have been monitoring and enforcing both the Settlement Agreement and the plan. Monitoring reports issued in April 2005 and January 2006 reflect a number of infrastructural and other improvements since a change of DCS leadership in December 2003, and Children's Rights is continuing to push to have these systemic changes fully translated by DCS into the improved outcomes for children also required by the Settlement Agreement.

Co-counsel: Hollins, Wagster, Yarbrough, Weatherly & Raybin, P.C., Nashville, Tennessee; Richard B. Fields, Memphis, Tennessee; John W. Pierotti and Robert Louise Hutton of Glankler Brown, PLLC, Memphis, Tennessee; Wade V. Davies of Ritchie, Fels & Dillard, P.C., Knoxville, Tennessee.

Defendants: Phil Bredesen, the Governor of Tennessee; Viola Miller, the Commissioner of the Tennessee Department of Children's Services.

Judge: Honorable Todd J. Campbell, U.S. District Judge.

Reason for filing lawsuit: The lawsuit was necessitated by DCS' systemic failure to fulfill its obligations to Tennessee's foster children and to provide them and their families with legally-required placements and services. The lawsuit sought to stop ongoing violations of the rights of the plaintiff class that endangered their health and well being and to ensure that DCS provided proper protection and care for these most vulnerable children.

Serious problems with the foster care system in Tennessee at the time of filing:

- Children were routinely placed in emergency shelters and other temporary holding facilities for more than six months at a time because the state had no other foster care placements for them.
- Caseworkers were overburdened and poorly trained, with caseloads that prevented them from adequately supervising the children in their care.
- Children were bounced from one inappropriate foster placement to another, based not on their needs but rather on the existence of "slots."
- Children experienced extended stays in state custody with little effort being made by DCS to provide needed reunification services or develop appropriate adoptive homes for them.
- Children received inadequate educational services while in state custody.

- Instead of placing children in family-like settings, the state routinely placed children in large group facilities, including at a 250-bed institution, which were harmful to them.
- DCS' efforts to obtain for children appropriate foster care placements, adoptive homes, and needed services, inadequate for all foster children, were even more lacking for African-American children.

Vital Statistics for foster care system in Tennessee prior to filing:

- Number of children in foster care in Tennessee: Over 9,000.
- Average number of placements for children: 3.4, with 23% of the children in foster care having experienced 10 or more placements.
- Length of time children spent in custody: The state estimated that 36% of the children in DCS custody (including delinquent children) had been in custody for more than two years and over 17% had been in custody for more than four years. The numbers for foster children alone (excluding the delinquent population) were believed to be significantly worse.
- Adoption: At the time of filing, approximately 800 foster children for whom parental rights had been terminated were awaiting adoption. The state estimated that efforts to terminate parental rights and secure adoption should have, but had not, been made for at least 1,100 additional children.

Named plaintiffs in the case: There were eight named plaintiffs, including:

- Brian A., a nine-year-old boy who spent the seven months prior to the initiation of the lawsuit in a dangerous and overcrowded emergency shelter in Memphis – with older boys accused of delinquent offenses including violent crimes and sexual assaults, and without basic mental health treatment, case work services or appropriate schooling – because DCS had nowhere else to place him;
- Tracy B., a 14-year-old girl who at the time of filing was in her 15th inappropriate foster care placement after only a year in government custody because the state lacked an appropriate place for her to live and be cared for; and
- Jack and Charles C., brothers, ages 14 and nine, respectively, who were taken into state custody because of abuse and neglect stemming from their mother's long-term drug abuse. At the time of filing, Jack, who had developed serious mental health and emotional problems while in custody, was in his 23rd foster home as a result of DCS' gross failure to provide appropriate placements and services to him, including adoption. Charles was removed from his biological mother's custody at birth after testing positive for cocaine. Though his mother continued to abuse cocaine, and no appropriate services to address her drug addiction and poor parenting skills had been provided, DCS returned him to his mother's care when Charles was five. Not long after his return, Charles ingested some of his mother's drugs, and as a result suffered violent seizures and permanent brain damage.

Brief history of the Case:

- 1996: Severai separate child-related state agencies in Tennessee child welfare services were combined under one umbrella agency called the Department of Children's Services (DCS), with promised improvements in efficiency.
- 1998-2000: In response to concern from local child advocates that the creation of DCS failed to reform longstanding system-wide failures in child welfare as foster children continued to suffer in state custody, Children's Rights attorneys conducted an Intensive Investigation throughout Tennessee to clearly identify the problems. Children's Rights allied with prominent Tennessee attorneys in Memphis, Nashville and Knoxville to form a statewide counsel team to represent all foster children in state custody.
- May 10, 2000: Complaint filed by Children's Rights and local counsel.
- July 31, 2000: Motion to Dismiss filed by defendants on a number of grounds, including that the federal statutes upon which plaintiffs sought to rely did not create enforceable rights, that Tennessee had no constitutional duty to protect the children in its care, and that the federal courts should abstain from exercising its jurisdiction.
- October 26, 2000: Motion to Dismiss decided by Judge Todd J. Campbell. Judge Campbell ruled overwhelmingly in favor of plaintiffs, upholding all of plaintiffs' claims with the exception of one predicated on the Americans With Disabilities Act.
- December 7, 2000: Concurrent with document and deposition testimony, the Court ordered the parties to mediate the case and twice ordered the parties back into mediation.
- May 2001: After months of intense settlement negotiation, the parties reached a tentative agreement and moved for, and were granted, preliminary approval of their settlement.
- July 20, 2001: Judge Campbell held a fairness hearing on the terms of the proposed settlement.
- July 27, 2001: Children's Rights attorneys began intensive monitoring of the state's progress in achieving the benchmarks set out in the Settlement Agreement, generally meeting bi-monthly with state officials and child welfare experts to track the state's compliance with the terms of the Settlement Agreement.
- Nov. 4, 2003: As required by the Settlement Agreement, Independent Monitor released a report evaluating DCS' efforts over the past 27 months to implement the settlement's reforms and to achieve progress. The Monitor found the state in full compliance with only 24 of the 136 different provisions, and in outright "non-compliance" with 84 separate requirements.
- Nov. 20, 2003: Children's Rights and local counsel filed a motion asking Judge Campbell to find Governor Phil Bredesen and the Commissioner of DCS in contempt of court, citing DCS' ongoing non-compliance with more than 40 separate settlement provisions, including DCS' timely investigation of complaints of abuse or neglect of foster children; regular "face-to-face" visitation of foster children by DCS caseworkers; the development and implementation of a comprehensive training program for DCS staff; and restrictions on the types of homes and facilities in which DCS may place foster children, including a flat prohibition on DCS placing violent or sexually aggressive foster children with other foster children.

- Dec. 2, 2003: As required by the settlement, Dr. Ruth McRoy, a nationally known expert on race and child welfare, issued a report documenting the results of an 18-month study of racial disparities in Tennessee's foster care system. The report found that African-American foster children bear the brunt of the state's child welfare failures.
- Dec. 29, 2003: Plaintiffs and the state reached a stipulation, approved by the Court, resolving the contempt motion. The stipulation requires DCS to work with the technical assistance committee (or TAC), composed of five national child welfare experts, to develop and put into effect a comprehensive and detailed "Implementation plan." As part of the stipulation, Defendants conceded that they had not fulfilled a number of terms of the settlement agreement. The stipulation also delayed by 15 months, from March 2006 to June 2007, the first date on which defendants may seek to exit from any portion of the settlement agreement. So as to provide defendants with breathing room to develop and put a suitable plan into effect, plaintiffs agreed not to seek a finding of contempt based on defendants' non-compliance with the settlement agreement for a period of 12 months, reserving the right to return to the Court for any violation of the settlement agreement that endangers the safety or well-being of class members and retaining the right to seek a finding of non-compliance/contempt for defendants' failure to adhere to the central terms of the implementation plan.
- August 19, 2004: DCS and the TAC, with regular input from Children's Rights, developed DCS' "Path to Excellence Implementation Plan," approved by the Court this date. Plan set out with specificity the steps that DCS must take in order to come into compliance with the Brian A. Settlement Agreement.
- April 13, 2005: TAC released a monitoring report evaluating DCS' compliance with both the settlement agreement itself and the implementation plan through December 31, 2004. In the report, the TAC noted that DCS "has made more progress this year in building the foundation and infrastructure necessary to improve outcomes for families and children than in any other year since the entry of the Settlement Agreement; and in certain key areas, more progress has been made in the past six months than in the preceding three and a half years." The TAC credited DCS for raising caseworker salaries (over three years) to be more competitive with other public and private agencies (\$22,500 to \$28,956, for an entry level caseworker); revamping pre-service and in-service training, including through the creation of a consortium of 13 Tennessee universities; and reorganizing the DCS central office structure to increase quality assurance and accountability. Declines were noted in DCS' compliance with a number of settlement provisions, including those that prohibit DCS from assigning too many cases to individual case workers and case workers to individual supervisors.

January 21, 2006 The TAC issued a monitoring report continuing to evaluate DCS' performance under both the Settlement Agreement and implementation plan. The report identified a number of DCS accomplishments that benefit children and families, including significant progress by the department in addressing staffing problems and the resulting "back log" of overdue abuse and neglect investigations. The TAC noted that DCS was continuing to regularly place most children in family-like settings and was having success in placing more children with their siblings. The report also credited DCS for developing a series of monthly and quarterly reports that provide useful and accurate quality assurance data about regional and statewide performance on various child welfare indicators.

The report also noted a number of areas in which the State had made little or no progress in improving the lives of children in state custody. Accordingly, following issuance of the January 2006 report, Children's Rights identified a number of core compliance areas that it is critical that DCS address in the near future: placement stability, restrictions on shelter and other emergency placements, obtaining timely permanency, and visiting with class members by case workers, parents and siblings.

July 11-12, 2006 In conjunction with meetings with Children's Rights and the TAC, DCS unveiled phase two of its implementation plan: the "Road to Reform." The plan, among other things, 1) identifies four DCS "Tier I" regions that DCS commits to give additional administrative focus and resources, 2) sets specific statewide outcome commitments on nine performance measures, and 3) identifies key strategies, action steps, dates, and responsible individuals across five specified practice domains. The plan has been put forward by DCS as its response to the various non-compliance issues raised by Children's Rights. Children's Rights, and the TAC, will be monitoring DCS' efforts to implement the plan closely.

How Children's Rights has changed the system:

- The settlement prompted Tennessee's hiring of over 350 additional caseworkers, a step necessary to bringing caseloads down to the levels required by the Settlement Agreement (which sets a cap of 20 cases for most workers).
- The settlement has dramatically reduced DCS' reliance on large institutional placements for foster children, and has resulted in the safe placement of hundreds if not thousands of children in family homes, children who would otherwise have been placed in congregate settings. As part of this movement, the settlement led to the closure of a 250-bed orphanage-style facility and the safe replacement of these children, where appropriate, in family settings.
- The settlement has permitted DCS to appropriate \$12,000,000 for the development and addition of homes and placements for foster children, part of a five-year, \$20 million package of "needs assessment" funds that the state agreed to provide for these purposes (over and above other costs of implementing the Settlement Agreement). The settlement resulted in the hiring of a Medical Director and the promulgation of practices and policies for the safe use of psychotropic medications and physical restraint techniques for children. DCS has caused the closure of a number of inappropriate "in-house" schools attached to group placements and the integration of foster children into public schools whenever possible.

- As a result of the settlement, DCS has greatly decreased its reliance on emergency shelters and other temporary placements as long-term (i.e., more than 30-day) placements for children.
- In accordance with the settlement's requirements, the percentage of children re-entering foster care after exiting state custody has decreased significantly since the filing of the lawsuit.

Children's Rights will continue to play an important role over the next few years to ensure that the State of Tennessee and DCS carry out the sweeping reforms required by the settlement.

STATE OF TENNESSEE
COUNTY OF BLOUNT

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, October 21, 2004, at 7:00 pm at the courthouse in Maryville, Tennessee. Curtis Moore, Deputy Sheriff of Blount County, legally opened the Board. Rev. Charles Bailey, Pastor of Laurel Bank Baptist Church gave the invocation and William Blount High School Jr. ROTC led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock - present	David Graham - present	Kenneth Melton - present
Dennis Cardin - present	Steve Gray - present	Dan Neubert, Sr. - present
Donna Dowdy - present	Steve Hargis - present	Robert Ramsey - present
W. C. Evans - present	John Keeble - present	Otto Slater - absent
Joe Everett - present	Bob Kidd - present	Ernie Tallent - present
Gary Farmer - present	Robby Kirkland - present	Shirley Townsend - present
	Jeff McCall - present	Mike Walker - present

There were 19 present and 1 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: APPROVAL OF MINUTES OF SEPTEMBER 16, 2004 MEETING and
APPROVAL OF MINUTES OF SEPTEMBER 30, 2004 CALLED MEETING and
APPROVAL OF MINUTES OF OCTOBER 11, 2004 ZONING PUBLIC HEARING and
APPROVAL OF MINUTES OF OCTOBER 11, 2004 CALLED MEETING.

Commissioner Kirkland made a motion to approve the minutes of the meetings. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: "BEST OF BLOUNT."

Betty Hale gave a presentation on the American Red Cross Disaster Action Team.

IN RE: CHILDREN'S HOME PROPERTY PROPOSALS.

Commissioner Everett made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Everett made a motion to refer the recommendation of County Attorney Newton regarding Children's Home property proposals to the Space Allocation Committee. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: "CHANGE YOUR CLOCK AND CHANGE YOUR BATTERY DAY" PROCLAMATION.

Commissioner Walker made a motion to approve the proclamation. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner McCall seconded the motion.

A roll call vote was taken:

	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Mellon - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - absent	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

The Committee discussed the possibility of a new lease with the Blount County Community Action Agency and Blount County. There was no action taken in this matter.

Ad Hoc Committee

Gary Fanner made a motion, which was seconded by Kenneth Melton, to appoint John Keeble and Dennis Cardin to the Ad Hoc Committee to study the Children's Home Property along with the County Mayor. A voice Yote was taken and the motion passed. John Keeble stated they would like to study three items: The Children's Home Property, the Blount County Community Action Agency Lease, and the William Blount Drive Property.

Blount County Children's Home Space

The Committee agreed this item will be discussed by the Ad Hoc Committee with the Mayor. There was no action taken in this matter.

Donglas Cherokee Headstart

The Committee discussed the request for space from the Douglas Cherokee Headstmt. The Committee agreed this request could not be considered until the Children's Home request was settled. Gary Farmer made a motion, which was seconded by Shirley Townsend, to defer this request until the next meeting. A voice vote was taken and the motion passed.

Vacancy on Conrthonse Space Allocation Committee

Kenneth Melton made a motion, which was seconded by Shirley Townsend, to defer the item until the next meeting. A voice Yote was taken and Commissioner John Keeble declared the motion to have passed.

Next Meeting

The next meeting of the Courthouse Allocation of Space Committee will be announced.

Adjornment

Kenneth Melton made a motion, which was seconded by Gary Farmer, to adjourn the meeting. A voice Yote was taken with Commissioner John Keeble declaring the meeting to be adjourned.

INTERGOVERNMENTAL COMMITTEE
MINUTES

November 9, 2004

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, November 9, 2004, at 6:30 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray - present	Dan Neubelt – present
Bob Evans - present	Steve Hargis – present	Shirley Townsend - present
Joe Everett – present	JeffMcCall- present	Mike Walker – absent
Gary Farmer – present	Kenneth Melton - present	

There were 10 present and I absent. John Keeble substituted for Mike Walker. Channan Evans declared a quorum to exist.

INRE: MINUTES OF OCTOBER 11, 2004 MEETING.

Keith Brock made a motion to approve the minutes of the October II, 2004 meeting. JeffMcCall seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: **CHILDRENS HOME AD HOC COMMITTEE**

John Keeble made a motion that John Keeble and Dennis Cardin be recommended to the County Commission as members of the Children's Home Property Ad Hoc Committee. Steve Gray seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: EDUCATION COMMITTEE.

John Keeble made a motion to recommend to the County Commission that Donna Dowdy and Robby Kirkland be added to the Education Committee. Kenneth Melton seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING RECOMMENDATION REGARDING LEGALITY OF ZONING REGULATIONS SECTION 6.2 THAT ALLOWS EXPANSION OF NON-CONFORMING USES ONTO NEW PROPERTY.

Keith Brock made a motion to set the public hearing for December 7 at 6:30 pm. Joe Everett seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING RECOMMENDATION TO AMEND THE ZONING REGULATIONS CONCERNING LENGTH OF CESSATION OF OPERATION OF COMMERCIAL AND INDUSTRIAL BUSINESSES.

Kenneth Melton made a motion to set the public hearing for December 7 at 6:30 pm. Keith Brock seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: APPOINTMENTS TO PLANNING COMMISSION.

Keith Brock made a motion to defer the County Mayor's nomination of Tom Hodge to the Planning Commission and to recommend Jitn Scully and Richard Brownlie to the County Commission. Joe Everett seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: ADJOURNMENT.

Kenneth Melton made a motion to adjourn the meeting. Jeff McCall seconded the motion. Chaitman Evans declared the meeting to be adjourned.

Katherine Jane Hill
Debra Howard
Kimberly L. Kidd
Marilyn J. Kirchoff
Mary L. Latham
Amanda Murphy

Judy M. Perkins
James Harold Ritchey
Michael E. Rose
Victoria Ann Ryals
R. Carl Shamblin
R. Leon Shields

Barbara H. Stinnett
Jo Teffeteller
Ronald P. Thompson
Charles H. Tillett III
Martha L. Weems

Commissioner Gray seconded the motion.

A roll call vote was taken:

Brock - aye	Farmer - aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy - aye	Gray - aye	Melton - aye	Walker-aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey - aye	
	Kidd - aye	Slater- aye	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF JOHN KEEBLE AND DENNIS CARDIN TO THE CHILDREN'S HOME PROPERTY AD HOC COMMITTEE.

Commissioner Evans made a motion to elect John Keeble and Dennis Cardin to the Children's Home Property Ad Hoc Committee. Commissioner Walker seconded the motion.

A roll call vote was taken:

Brock - aye	Farmer- aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy - aye	Gray - aye	Melton - aye	Walker- aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey-aye	
	Kidd - aye	Slater - aye	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: EDUCATION COMMITTEE.

Commissioner Evans made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Slater seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Evans made a motion to add two members to the Education Committee and to elect Donna Dowdy and Robby Kirkland to the committee. Commissioner Farmer seconded the motion.

A roll call vote was taken on the motion:

Brock - aye	Farmer- aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy-pass	Gray - aye	Melton - aye	Walker- aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey - aye	
	Kidd - aye	Slater - aye	

There were 18 voting aye, 1 passing, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: APPOINTMENT OF JIM SCULLY TO THE PLANNING COMMISSION.

Commissioner Evans made a motion to approve the County Mayor's recommendation of Jim Scully to the Planning Commission. Commissioner Keeble seconded the motion.

A roll call vote was taken on the motion:

Brock - nay	Farmer - pass	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall- nay	Townsend - aye
Dowdy- nay	Gray - aye	Melton - aye	Walker - aye
Evans - pass	Hargis - aye	Neubert - aye	
Everett - nay	Keeble - aye	Ramsey - aye	
	Kidd - nay	Slater - nay	

Everett - nay Kidd - absent Slater - aye

There were 12 voting aye, 8 voting nay, and 1 absent. Chairman Ramsey declared the motion to amend to have passed.

A roll call vote was taken on the motion as amended:

Arwood - nay	Farmer - aye	Kirkland - nay	Talient - nay
Brock - aye	Graham - aye	McCalli - aye	Townsend - nay
Cardin - nay	Gray - nay	Melton - aye	Walker - aye
Dowdy - aye	Hargis - nay	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - absent	Slater - aye	

There were 13 voting aye, 7 voting nay, and 1 absent. Chairman Ramsey declared the motion to have failed to get the required two-thirds majority.

IN RE: DISPENSATION OF \$16 MILLION DOLLARS TO THE BLOUNT COUNTY SCHOOLS FOR SCHOOL CONSTRUCTION.

Commissioner Graham made a motion to turn loose of the money for the projects outlined by the School Board with \$11,000,000 for an elementary school, \$1,930,195 for phase 3, \$2,009,089 for other capital projects, \$150,000 for programming for a high school, and the remainder of the total of \$16,000,000 to be used for school capital projects. Commissioner Brock seconded the motion.

A roll call vote was taken on the motion:

Arwood - aye	Farmer - aye	Kirkland - aye	Talient - aye
Brock - aye	Graham - aye	McCalli - absent	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - absent	Slater - aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO CREATE A BUILDING CODES DEPARTMENT AND IMPLEMENT PROCEDURES AS RECOMMENDED BY THE BUILDING CODES COMMITTEE.

Commissioner Evans made a motion to approve the resolution. Commissioner Gray seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Walker made a motion to approve the reports. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: CHILDREN'S HOME PROPERTY.

Commissioner Keeble made a motion to approve going forward with creating the documents necessary to deed over the portkmof the Children's Home property that they are using and call for a survey. Commissioner Evans seconded the motion.

A voice Yote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION ADOPTING REGULATIONS TO PROTECT WATER QUALITY IN THE UNINCORPORATED AREAS OF BLOUNT COUNTY BY PROHIBITING, SUPPRESSING AND PREVENTING THE CONTAMINATION OF STORM WATER BY GRADING, EROSION, AND SEDIMENTATION.

Commissioner Arwood made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION RESCINDING AND INVALIDATING THE NOVEMBER 18TH REZONING OF HOUSTON MURPHY'S PROPERTY AT 5223 HIGHWAY 411 SOUTH.

Commissioner Walker made a motion to table the resolution to the Intergovernmental Committee. Commissioner Brock seconded the motion.

COURTHOUSE ALLOCATION OF SPACE COMMITTEE MEETING

Monday, March 14, 2005 - 6:00 p.m.
Blount County Courthouse - Room 315

MINUTES

Members Present: Chairman Dennis Cardin, Gary Farmer, Robby Kirkland, Kenneth Melton, and John Keeble

Members Absent: Shirley Townsend and Bob Arwood

Others Present: Jackie Glenn

Chairman Dennis Cardin called the meeting to order.

Approval of Minutes

A motion was made by Gary Farmer and seconded by John Keeble to approve the minutes of February 7, 2005. A voice vote was taken and Chairman Cardin declared the motion to have passed.

Designation of Revenues From Sale of Property on William Blount Drive

Dennis Cardin reported that he had discussed the designation of Revenues of Sale of Surplus Property on William Blount Drive with Ron Woody, with the University of Tennessee, CTAS. Mr. Cardin stated that Mr. Woody said anything to do with Education would have to be split dollars. Gary Farmer said Commissioner Slater had wanted the money from the sale to go to the Insurance Fund. There was no action taken in this matter.

Blount County Community Action Agency Lease Agreement

John Keeble made a motion to send the Amendment to the Blount County Community Action Agency Lease Agreement on to the full commission for approval. Gary Farmer seconded the motion. A voice vote was taken and Chairman Cardin declared the motion to have passed.

Blount County Children's Home Property

Dennis Cardin reported that the same surveyor for the William Blount Drive property would also be used in surveying the Blount County Children's Home property. John Keeble informed the committee that the Industrial Development Board is interested in the development of the Children's Home property that is not being deeded to the Blount County Children's Home. There was no action taken in this matter.

Flag Poles at Blount County Courthouse

Dennis Cardin reported the flag poles have been ordered for the Courthouse and the item will be removed from the agenda. There was no action taken in this matter.

INTERGOVERNMENTAL COMMITTEE
MINUTES
June 6, 2006

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, June 6, 2006, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray - present	Dan Neubert - absent
Bob Evans - absent	Steve Hargis - present	Shirley Townsend - absent
Joe Everett – absent	Jeff McCall – absent	Mike Walker - present
Gary Farmer - present	Kenneth Melton - present	

There were 6 present and 5 absent. Chairman Gray declared a quorum to exist.

IN RE: MINUTES OF APRIL 11, 2006 MEETING.

Keith Brock made a motion to approve the minutes. Mike Walker seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENTS TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Keith Brock made a motion to send the appointments to the County Commission of James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Clu'istina Headrick, Steve Hanunonds, Richard Rutherford, Greg Wilson" Mike Hickman, and Mary Pauley to the Blount County Children's Home Board of Directors. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPROVAL OF BLOUNT COUNTY PRIORITIES AND 5 YEAR STRATEGIC PLAN.

Keith Brock made a motion to send the Blount County Priorities and 5 Year Strategic Plan for the Governor's Three Star Program to the County Commission for approval. Gary Fanner seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING AMENDMENT TO SECTION 7.3D OF THE ZONING RESOLUTION, REGARDING PLANNED UNIT DEVELOPMENT PROVISIONS FOR CLUSTER SUBDIVISIONS.

Mike Walker made a motion to set the public hearing for July 11 at 6:30 pm. Gary Farmer seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING ON REZONING REQUEST FROM S-SUBURBANIZING TO C-COMMERCIAL FRO PROPERTY LOCATED AT 3132 HIGHWAY 411 SOUTH.

Kenneth Melton made a motion to set the public hearing for July 11 at 6:30 pm. Keith Brock seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENT TO FAIRGROUNDS COMMITTEE.

The committee decided without objections to leave the position caused by the resignation of Donna Dowdy open until the next County Commission convenes.

IN RE: ADJOURNMENT.

Chairman Gray declared the meeting to be adjourned.

IN RE: APPROVAL OF ELECTION RESULTS OF MAY 6, 2006, DEMOCRATIC AND REPUBLICAN PRIMARIES.

Commissioner Brock made a motion to approve the results. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

- | | | | |
|----------------|--------------|----------------|----------------|
| Arwood - aye | Farmer - aye | Kirkland - aye | Tallent - aye |
| Brock - aye | Graham - aye | McCall-aye | Townsend - aye |
| Cardin - aye | Gray - aye | Melton - aye | Walker - aye |
| Dowdy - aye | Hargis - aye | Neubert - aye | |
| Evans - absent | Keeble - aye | Ramsey - aye | |
| Everett - aye | Kidd - aye | Slater - aye | |

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

- | | | |
|---------------------|-----------------------|------------------------|
| Linda Baker-Allen | Thomas D. Garner | Harry Newman |
| Dorothy Ann Beaver | Sandra G. Gregory | Lana J. Pettis |
| Carey Best | Sandra Valentine-Hall | Leslie P. Richards |
| Janice Best | Ruth Heilman | Michelle R. Rule |
| D. C. Brantley | James E. Hill | Jodi L. Self |
| Frank B. Bird | Shawna Horton | James I. Stalsworth |
| Jessica June Cabage | Cristie L. Jenkins | Mindy Stooksbury |
| Susan C. Capen | Truia R. Jones | Kathy Ulshafer |
| Jenifer A. Clark | Heather D. McCollum | Brenda K. Wolfenbarger |
| Kent Fults | Madeline Navarro | |

Commissioner Cardin seconded the motion.

A roll call vote was taken:

- | | | | |
|----------------|--------------|----------------|----------------|
| Arwood - aye | Farmer - aye | Kirkland - aye | Tallent - aye |
| Brock - aye | Graham - aye | McCall- aye | Townsend - aye |
| Cardin - aye | Gray - aye | Melton - aye | Walker - aye |
| Dowdy - aye | Hargis - aye | Neubert - aye | |
| Evans - absent | Keeble - aye | Ramsey - aye | |
| Everett - aye | Kidd - aye | Slater- aye | |

There were 20 voting aye and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: APPOINTMENT OF JAMES SNYDER, DR. CLEVE MILLER, DEBBIE DUNN, GARY FARMER, CHRISTINA HEADRICK, RICHARD RUTHERFORD, AND MARY PAULEY TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Commissioner Gray made a motion to approve James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Christina Headrick, Richard Rutherford, and Mary Pauley to the Blount County Children's Home Board of Directors. Commissioner Walker seconded the motion.

A roll call vote was taken:

- | | | | |
|----------------|---------------|----------------|----------------|
| Arwood - aye | Farmer - pass | Kirkland - aye | Tallent - aye |
| Brock - aye | Graham - aye | McCall-aye | Townsend - aye |
| Cardin - aye | Gray - aye | Melton - aye | Walker - aye |
| Dowdy - aye | Hargis - aye | Neubert - aye | |
| Evans - absent | Keeble - aye | Ramsey - aye | |

Everett - aye Kidd -- aye Slater - aye

There were 19 voting aye, 1 passing, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION APPOINTING TANNER J. BROCK AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING JASON WALKER OF THE DUTIES OF SAME.

Commissioner Walker made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock -- abstain	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert -- aye	
Evans - absent	Keeble - aye	Ramsey -- aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 19 voting aye, 1 abstaining, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, TO ADD SECTION 7.14 FOR FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, AND AMEND SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING USE.

Commissioner Farmer made a motion to approve the resolution and to delete section 1. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Pro Tern McCall declaring the motion to have passed.

IN RE: BUDGET TRANSFER: GENERAL COUNTY FUND - \$720,182.00 and BUDGET TRANSFER: GENERAL COUNTY FUND: \$6,400.00 and BUDGET TRANSFER: GENERAL PURPOSE SCHOOL FUND - \$5,500.00 and BUDGET TRNASFER • GENERAL PURPOSE SCHOOL FUND - \$4,250.00 and BUDGET TRANSFER: GENERAL PURPOSE SCHOOL FUND: \$22,879.00.

Commissioner Brock made a motion to approve the transfers. Commissioner Tallant seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall-aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker- aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey- aye	
Everett - aye	Kidd - aye	Slater- aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND: \$90,436.07 and RESOLUTION TO AMEND GENERAL COUNTY FUND: \$250,000.00 and RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND: \$21,000.00 and RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND: \$70,000.00 and RESOLUTION TO AMEND CAFETERIA FUND: \$140,000.00 and RESOLUTION TO AMEND EXTENDED SCHOOL FUND: \$35,535.00 and RESOLUTION TO AMEND GENERAL COUNTY FUND • \$162,800.00.

Commissioner Walker made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood: aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham -- aye	McCall-aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye

Attachment #12



**Board of Directors
2006-07**

Chairperson - to be voted on by the **board**

Vice Chair - to be voted on by the board

Treasurer - to be voted on by the board

Secretary - Ms. Peggy Adkins, Josephson Institute

Mr. Terry Blmore, Maryville Housing Authority

Mr. John Huffman, Matrix Printing

Mr. George Caldwell, Impala CODSBuclion

Ms. Emily Hyden, Family Educator/Mediator

Mr. James McMillion, tIT Extension Service

Nominees to 2006-2007

Mr. James Snyder, Attorney

Dr. Cleve Miller, TN **Drug &** Alcohol Testing Center

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Gary Farmer, County Commissioner

Ms. Christina Headrick, Dept of Children's Service

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Greg Wilson, First Tennessee **Bank** (Not responded yet)

Mr. Mike Hickman, Attorney (Not responded yet)

903 McCammon Avenue

Maryville, TN 37801

Ph. (865) 681-6323 Fax (865) 977-6807

www.bcchome.com

Attachment
13



**Board of Directors
2006-07**

Chairperson - to be voted on by the board

Vice Chair - to be voted on by the board

Treasurer - to be voted on by the board

Secretary - Ms. Peggy Adkins, Josephson Institute

Mr. Terry Elmore, Maryville Housing Authority

Mr. John Huffman, Matrix Printing

Mr. George Caldwell, Impala Construction

Ms. Emily Hyden, Family Educator/Mediator

Mr. James McMillion, UT Extension Service

Dr. Cleve Miller, TN Drug & Alcohol Testing Center

Mr. James Snyder, Attorney

Ms. Christina Headrick, Dept of Children's Service

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Gary Farmer, County Commissioner

Mr. Greg Wilson, First Tennessee Bank (NOI responded yet)

Mr. Mike Hickman, Attorney (NOI responded yet)

903 McCammon Avenue

Maryville, TN 37801

Ph. (865) 681-6323 Fax (865) 977-6807

www.bcchome.com

ARTICLES OF AMENDMENT
TO THE CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.

Corporate Control Number 0126069

1. Blount County Children's Home, Inc.
2. Amendment is to be effective November 15, 2005.
3. The Corporation is a nonprofit corporation.
4. The Amendment was duly adopted on November 15, 2005 by the Board of

Directors without member approval, as such was not required.

5. Additional approval for the Amendment (as pennitted by Sec. 48-60-301 of the Tennessee Non-profit Corporation Act) was not required.

Pursuant to the Provisions of Section 48-60-105 of the Tennessee Nonprofit Corporation Act, the undersigned Corporation adopts the following Articles of Amendment to its Charter. (Amendments are underscored).

3. The address of the principal office of the corporation in the State of Tennessee shall be Blount County Children's Home, 903 McCammon Avenue, Maryville, Tennessee 37801, County of Blount.

5. The purpose for which this corporation is organized is to operate Blount County Children's Home currently existing in Blount County and its mission is to strengthen families and help children and young adults reach their full potential

8. The first Board of Directors of said corporation shall be selected within ten (10) days after the granting of Charter, and shall be composed of nine (9) members, who shall have been residents of Blount County, Tennessee, for at least two (2) years next before their election, and who shall be men and women who have the ability to grasp

55 x 5 2408

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SECRETARY OF STATE

and understand the complexities of modern social welfare organization and its relation to the total economic and social life of the community and who have demonstrated their concern for and interest in welfare services. Such Board of Directors must be broadly representative of community interests and such directors shall receive no compensation for their services. The members of the first Board of Directors shall be appointed by the Blount County Executive. Subsequent Board of Directors shall be composed of fifteen (15) members, who shall have been residents of the State of Tennessee, for at least two (2) years before their election. The new members of the Board of Directors shall be appointed by the Board of Directors, and shall be submitted to the Blount County Mayor for his/her approval. The eventual term of the members of the first said Board of Directors shall be three (3) years, but in order that the terms of said members shall not all expire simultaneously it is provided hereunder that three (3) of such persons initially appointed by the *Blount* County executive shall serve a term of one (1) year; three (3) of such persons appointed initially shall serve a term of two (2) years; and three (3) of said persons initially appointed shall serve a term of three (3) years. Subsequent Board of Director members shall serve for three (3) years, but in order that the terms of said members shall not expire simultaneously, it is provided that five (5) members shall serve a term of one (1) year, five (5) members shall serve a term of two (2) years and the remaining five (5) members shall serve a term of three (3) years. At the expiration of the first terms of the first Board of Directors, the County Executive shall appoint new members. In the event of a vacancy in the Board of Directors such vacancy shall be filled by the Board of Directors, and submitted to the *Blount* County Mayor for his/her approval. Any member of the Board of Directors can be appointed for one (1)

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succeeding three (3) year term, but in no event can one serve more than two (2) consecutive terms on the Board of Directors.

At any convenient time after the appointment of the first Board of Directors, such Board shall meet for purposes of organization and shall elect officers and adopt by-laws. In all meetings of said Board a majority of the members shall constitute a quorum for the transaction of business, and the result of any vote shall be determined by the vote of the majority of votes cast. The regular meetings and special meetings of said Board of Directors shall be held when, and in the manner provided by the by-laws, and the Board of Directors shall keep a record of all proceedings. This charter may be modified or amended only by an affirmative vote of the Blount County Commission evidenced by a duly adopted resolution. There shall be an annual audit of the books of the Corporation by a Certified Public Accountant or a Licensed Public Accountant.

The general welfare of the society, not individual profit, is the object for which this Charter is granted, and hence no dividends or profits shall be paid to the Directors or the County Executive appointing them or to any other party.

BOARD MEMBER
Signer's Capacity


Signature

November 15, 2005
Date

GEORGE R. CALDWELL JR.
Name of Signer (Printed)

Attachment /

**ARTICLES OF CORRECTION
TO THE ARTICLES OF AMENDMENT
TO THE CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.**

Corporate Control Number 0126069

1. Pursuant to the provisions of Section 48-51-305 of the Tennessee Nonprofit Corporation Act, the undersigned corporation hereby submits this application.

2. The name of the corporation is Blount County Children's Home, Inc.

3. A copy of the incorrect document (as filed) is attached. (See Articles of Amendment to the Charter of Blount County Children's Home, Inc., dated November 15, 2005, attached hereto as *Exhibit 1*.)

4. The Articles of Amendment to the Charter of Blount County Children's Home, Inc. are incorrect because of an incorrect statement.

5. The incorrect statement in the Articles of Amendment is as follows:

5. Additional approval for the Amendment (as permitted by Sec. 48-60-301 of the Tennessee Non-profit Corporation Act) was not required.

6. The statement is incorrect because the Charter of Blount County Children's Home, Inc., filed March 9, 1983, requires that amendments thereto be made by affirmative vote of the Blount County Commission evidenced by a duly adopted resolution.

7. The correct statement is:

5. Additional approval for the Amendment is required by the charter and has been obtained.

Blount County Children's Home, Inc.

By: _____ —
Signature

Name (printed): _____

Signer's Capacity: _____

Signature Date: _____

RESOLUTION No. _____

Sponsored by Commissioners _____

and _____

A RESOLUTION TO APPROVE AMENDMENT TO CHARTER OF BLOUNT COUNTY CHILDREN'S HOME, INC.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2008:

WHEREAS, on November 15, 2005, the Board of Directors of Blount County Children's Home, Inc. adopted an Amendment to its Charter, the provisions of which are set forth in the Articles of Amendment to the Charter of Blount County Children's Home, Inc., attached hereto;

WHEREAS, the Articles of Amendment to the Charter were filed with the Tennessee Secretary of State on December 30, 2005 (5635.2408-5635.2410);

WHEREAS, the Charter of Blount County Children's Home, Inc. requires that charter amendments be approved by the affirmative vote of the Blount County Commission, evidenced by a duly adopted resolution.

WHEREAS, it is desired to approve the Articles of Amendment to the Charter of Blount County Children's Home, Inc.

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, to adopt the following:

That the Articles of Amendment to the Charter of Blount County Children's Home, Inc., adopted by its Board of Directors on November 15, 2005, and filed with the Tennessee Secretary of State on December 30, 2005, are hereby approved.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

RESOLUTION SPONSORS

Commissioner

Commissioner

CERTIFICATION OF ACTION

ATTEST

Commission Chairman
Approved: _____
Vetoed: _____

County Clerk

County Mayor

Date

Attachment #3

This Instrument Prepared By:
CRAWFORD, CRAWFORD & NEWTON
P. O. Box 4338
Maryville, TN 37802
By: Norman H. Newton

The name and address of the entity
responsible for the payment of real
property taxes:

Blount County Children's
Home, Inc.
903 McCammon Avenue
Maryville, TN 37801

DEED OF CONVEYANCE

THIS INDENTURE is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Grantor") and BLOUNT COUNTY CHILDREN'S HOME, INC., a Tennessee nonprofit public benefit corporation, doing business in Blount County, in the State of Tennessee, (hereinafter "Grantee").

WITNESSETH:

Grantor, for and in consideration One Dollar (\$1.00) and other good and valuable considerations in hand paid by Grantee, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and does hereby grant, bargain, sell and convey unto Grantee the following described premises, to wit:

Part of Tax Parcel No. 046N-A-057C-012.00
(Currently Not Taxable)

SITUATE in Civil District No. 19 of Blount County, Tennessee, and being more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) along the northwest right-of-way line of McCammon Avenue (a) S. 33-39-19 W. 665.17 ft. to a new iron rod, and (b) S. 25-20-43 W. 92.40 ft. to a new iron rod in the northwest right-of-way line of Celtic Road; thence (2) along the northwest right-of-way line of Celtic Road (a) S. 67-09-42 W. 297.08 ft. to a new rod, (b) S. 65-41-16 W. 160.84 ft. to a new iron rod and (c) S. 71-27-30 W. 87.16 ft. to a new iron rod, a corner to the remaining property of Grantor; thence (3) N. 09-49-39 W. 142.77 ft. to a new iron rod; thence (4) N. 15-34-11 E. 106.44 ft. to a new iron rod; thence (5) N. 45-53-25 E. 296.50 ft. to a new iron rod; thence (6) N. 25-26-38 W. 122.31 ft. to a new iron rod; thence (7) N. 43-56-28 E. 371.08 ft. to a new iron rod; thence (8) N. 71-37-43 E. 328.75 ft. to a new iron rod; thence (9) N. 48-00-33 E. 75.00 ft. to a new iron rod in the line of Kmart (WDB 479, page 437); thence (10) S. 41-59-27 E. 180.81 ft. along the line of Kmart to the point of beginning, and being all of Tract 2, containing 9.10 acres more or less, according to the plat of survey of Everett and Stroud Surveyors, Gregory D. Stroud, Tenn. RLS No. 1865, dated September 30, 2005, for Project No. 5327-C.

THIS CONVEYANCE is subject to an access easement hereby retained by Grantor for ingress to and egress from the adjoining property of Grantor as shown on said plat of survey, said access easement being over, through and across property more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) S. 33-39-19 W. 77.42 ft. along the northwest right-of-way line of McCammon Avenue to a point; thence (2) N. 41-59-29 W. 200 ft. to a new iron rod in the line of the adjoining property of Grantor; thence (3) N. 48-00-33 E. 75.00 ft. to

Reg #: 302698
Sta #: 555.00
Clerk: 1.00
EDP: 2.00
Total: 575.00
Instrument #: 457246
Recorded at 2:03 PM
12/13/2005
Record Book 2088 in Pas 715-717

WITNESS my hand and official seal at office this 8th day of December, 2005.

Patricia James
Notary Public for the State of Tennessee



My Commission Expires:

11-4-06

I, or we hereby swear to affirm the actual consideration for this transfer or value of the property transferred. Whichever is greater is \$ 150,000.00 which amount to equal to or greater than the amount which property transferred would command at a fair voluntary sale.

Pepe A. Andy, Executive Director
Affiant

Amount Tax Paid \$ 555.00
Subscribed and sworn to before me this the 14 day of Dec, 20 05

Penny H. Whaley
Register



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

jcunningham@blounttn.org

Phone: (865) 273-5700

Fax: (865) 273-5705

February 5, 2008



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor



Mr. Terry Elmore, Chairman
Blount County Children's Home
420 Home Avenue
Maryville, Tennessee 37801

COPY

Dear Mr. Elmore:

After our last meeting in our office relative to the adult and children's community campus which will be created here in Blount County, I did some reflection relative to the attitude of some of your board members. I am still surprised. Be that as it may, I, along with the County Commission, will now move on with Helen Ross McNabb and Children's Advocacy, together with the Boys' and Girls' Club, without your cooperation. However, after considering the situation, I did ask my assistant to bring the office Children's Home file in for me to review. What I found was rather disconcerting!

First of all, I was already aware of why there was a Charter change in 1982. That was done so that Blount County Government would control the Blount County Children's Home in order to receive the interest off of the Dr. Ellis endowment in compliance with Dr. Ellis' will. I was extremely surprised, however, to find that the Children's Home Board evidently attempted on its own to amend the Charter in 2006. Of course, that is not legal inasmuch as the language in the Charter of 1982 states that the only way amendment can be effectuated is by the Blount County Commission. The Commission was never consulted.

Additionally, I found that the Board attempted to increase its number from 9 to 15 members. This, too, would have had to be through resolution by the Blount County Commission. This was not done and there is no resolution to that effect in the Commission office. At this point, I became very concerned because Blount County is in a fiduciary capacity relative to the Dr. Ellis endowment. I immediately contacted the attorney for the Blount County Mayor's office relative to all of these matters.

I am advised by our attorney that the Amendment to the Charter which was attempted by the Blount County Children's Home is not legal. This confirmed what I suspected. Additionally, the increase in the board members is not legal either. Of interest is the fact that even the Amended Charter indicates that any new board members are to be submitted to the Blount County Executive or Mayor for approval. That was never sent either to Beverly Woodruff, nor has it been tendered to me for consideration.

Any and all matters conducted by the Board since the Amended Charter could be null and void. This, of course, places the Board very much on the horns of a dilemma and I certainly do not like to see you in that situation. At this point, it appears that you need to take measures to

bring the Board into proper legal standing. You may feel free to talk to our lawyer Rob Goddard at 982-6731 relative to this matter. In the alternative, I would encourage you to immediately talk to your own counsel if you have one. This is a very distressing situation which dictates immediate action.

Also, I did a bit of research relative to the property transfer. Evidently, my predecessor Beverly Woodruff signed a Warranty Deed attempting to convey property to the Children's Home. However, this was done without any resolution by the Blount County Commission as is legally required in order to transfer property. To make a long story short, our attorney indicates that Blount County by virtue of this failure is still the owner of that property. I am very concerned about the liabilities to the County based on the condition of the Children's Home and based on the fact that evidently on some limited basis some services are being offered to the public. The Charter of 1982 is very explicit in its purpose clause as to what the mission and purpose of the Children's Home is.

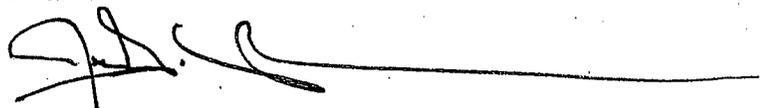
At this point, certainly the 15 member board is not a legal board. I need to be apprised in chronological order the nine Board members who were on the Board at the time the 2006 Charter amendment was attempted. Please provide from your minutes the dates of their terms of office because evidently some of those terms have expired and those folks, of course, would only serve until such time as I make new appointments.

I am also advised that the Children's Home Board is contemplating a sub-lease to an entity out of Sevier County for the Children's Home property or a portion thereof. Based on all of the above, it is the position of Blount County that this would be an illegal act which the Board does not have legal standing to attempt.

Lastly, until such time as your organization becomes legal, we are advised by counsel that Blount County should no longer pay any interest from the endowment. I feel this is a matter that possibly can be remedied, but you are going to have to address this situation.

I have attached herewith an opinion letter from the Goddard & Gamble law firm. I await your response.

Sincerely,



Jerry G. Cunningham

JGC.amc

Enclosure

cc: Scott Graves, Trustee
Rob Goddard, Attorney
Blount County Board of Commissioners

MEMORANDUM

TO: Mayor Jerry Cunningham
FROM: Robert N. Goddard
DATE: February 4, 2008
RE: Blount County Children's Home



You have asked us to address three (3) separate issues relative to the County's relationship with the Blount County Children's Home, which we will address in this memorandum.

1. **Endowment Fund in the Trustee's Office:** In 1982-1983, the Estate of E.L. Ellis was ready to be closed. His Will provided that the residual estate was to be used for the County to construct a home for children, which home was to be owned by Blount County and to be operated by its proper officials. The Will further provided that if there was in existence a Blount County Children's Home, the balance of the estate was to be paid to the County as an endowment for the operation of the Children's Home, with only the income that was produced to be spent in connection with the operation of the Children's Home. The Charter that existed in 1982 for the Children's Home was surrendered, and a new Charter obtained with the provision that the County Executive, now County Mayor, would appoint all of the directors of the Children's Home. It further provided that the Charter could not be amended, except with the consent of the County Legislative Body. The existing Blount County Children's Home was located on property owned by Blount County, and slightly less than \$500,000.00 was paid to the Blount County Trustee for the endowment. The Trustee, since the time of the establishment of the endowment, has paid the income to the Blount County Children's Home, Inc. It is our understanding that at the present time, there are no children being housed in the Blount County Children's Home. Therefore, it is our opinion that the Trustee cannot continue to pay the income from the Ellis Trust to the Blount County Children's Home, because it no longer meets the requirements of the Endowment.

2. **The validity of the November 15, 2005, Amendment to the Charter of Blount County Children's Home, Inc.:** As we have stated, the Charter which was obtained in 1982 provided for the appointment of a nine-member Board of Directors by the County Executive. The Charter further provided that the Charter could be modified or amended only upon the affirmative vote of the Blount County Commission, evidenced by a duly adopted resolution. On November 15, 2005, there was executed and later filed with the Secretary of State, Articles of amendment to the Charter of Blount County Children's Home, Inc. It is our understanding that this Amendment was not approved by the Blount County Commission in any manner.

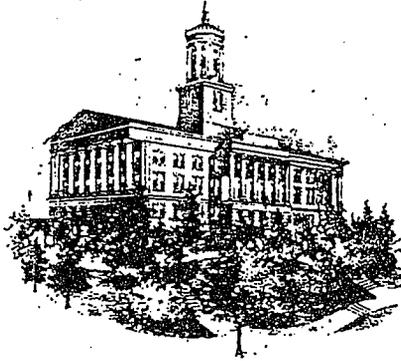
Therefore, it is our opinion that this attempted Amendment is null and void. Specifically, the Amendment increases the number of directors from nine (9) to fifteen (15), and also changes the method for appointment of directors. It further changes the purpose of the Blount County Children's Home, Inc., as set forth in the Charter of 1982. Likewise, we believe all of these provisions are invalid.

3. **The conveyance of 9.10 acres from Blount County to Blount County Children's Home, Inc.:** In December 2005, there was a deed from Blount County to the Blount County Children's Home, Inc., signed by the County Mayor for 9.10 acres, which deed was later recorded in the Register's Office for Blount County, Tennessee. It is our opinion that the deed may be defective, or that the reverter contained in the deed is now applicable. It is our understanding that there was no resolution of the Blount County Commission authorizing the transfer of this property to the Blount County Children's Home. As you are aware, no County property may be transferred without the approval of the County Legislative Body. Further, the deed contained a reversionary clause, which provided that if the property ceased to be used for a children's welfare agency **and** in accordance with the Blount County Children's Home Charter, then the property would immediately revert to Blount County. The 1982 Charter, without the purported Amendment previously addressed, we believe is the valid Charter for the Blount County Children's Home. That Charter provides that the purpose for which the corporation is organized is to operate the Blount County Children's Home currently existing and belonging to Blount County, and to provide care for orphans, children and young adults in need of foster care. Again, it is our understanding that there are no children, orphans or young adults currently residing in the Blount County Children's Home. Therefore, it is our opinion that a reverter may already have taken place, and the property has reverted to Blount County.

/maz

State of Tennessee

714



Department of State

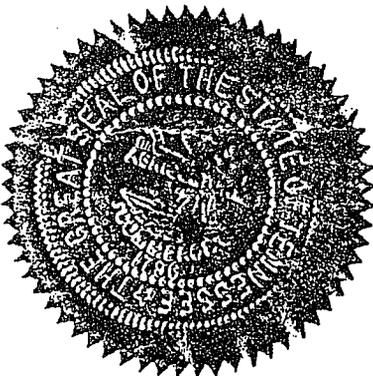
Certificate

The undersigned, as Secretary of State of the State of Tennessee, hereby certifies that the attached document was received for filing on behalf of

BLOUNT COUNTY CHILDREN'S HOME, INC.

was duly executed in accordance with the Tennessee General Corporation Act, was found to conform to law and was filed by the undersigned, as Secretary of State, on the date noted on the document.

Therefore, the undersigned, as Secretary of State, and by virtue of the authority vested in him by law, hereby issues this certificate and attaches hereto the document which was duly filed on March ninth, 19 83



Lentry Crumell
Secretary of State
by Leath A. Thompson
Deputy

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CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.

The undersigned natural person having capacity to contract and acting as the incorporator of the corporation under the Tennessee General Corporation Act, adopts the following Charter for such corporation:

1. The name of the Corporation is Blount County Children's Home, Inc.
2. The duration of the corporation is perpetual.
3. The address of the principal office of the corporation in the State of Tennessee shall be Blount County Children's Home, Louisville Road, Maryville, Tennessee 37801, County of Blount.
4. The corporation is not for profit.
5. The purpose for which the corporation is organized is to operate the Blount County Children's Home currently existing and belonging to Blount County and to provide care for orphans and children and young adults in need of foster care and the provision of services incidental to such care including expansion of facilities as need may arise.
6. This corporation is to have no members.
7. The general powers of said corporation shall be to sue and be sued by the corporate name; to have and use a common seal, which it may alter at its pleasure; if no common seal, then the signature of the name of the corporation by any duly authorized officer shall be legal and binding; to purchase and hold, manage, invest, and re-invest or receive and hold, manage, invest and re-invest by gift, bequest or devise, personal property and real estate, also to accept any real estate or personal property in payment or in part payment of any debt due the corporation, and sell the same; to establish by-laws, to make all rules and regulations not inconsistent with the laws of the United States and Tennessee and the rules and regulations of the Tennessee

715

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Department of Human Services. All funds and personal property presently held by the Board of Directors of the Blount County Children's Home, Inc. shall be transferred to the herein constituted Board to be retained by said Board of Directors and maintained, invested and expended by them according to the terms under which such funds and personalty are presently held. The Board of Directors shall not at any time incur any obligations unless the money for such expenditures is either in the treasury or has been bona fide pledged for such purpose.

8. The first Board of Directors of said corporation shall be selected within ten (10) days after the granting of the Charter, and shall be composed of nine (9) members, who shall have been residents of Blount County, Tennessee, for at least two (2) years next before their election, and who shall be men and women who have the ability to grasp and understand the complexities of modern social welfare organization and its relation to the total economic and social life of the community and who have demonstrated their concern for and interest in welfare services. Such Board of Directors must be broadly representative of community interests and such directors shall receive no compensation for their services. The members of the Board of Directors shall be appointed by the Blount County Executive. The eventual term of the members of said Board of Directors shall be three (3) years, but in order that the terms of said members shall not all expire simultaneously it is provided hereunder that three (3) of such persons initially appointed by the Blount County Executive shall serve a term of one (1) year; three (3) of such persons appointed initially shall serve a term of two (2) years; and three (3) of said persons initially appointed shall serve a term of three (3) years. At the expiration of the first terms of the first Board of Directors, the County Executive shall appoint new members. In the event of a vacancy in the Board of Directors such vacancy

SECRETARY OF DEEDS
1983 MAR -9. AM

shall be filled by the Blount County Executive. Any member of the Board of Directors can be appointed for one (1) succeeding three (3) year term, but in no event can one serve more than two (2) consecutive terms on the Board of Directors.

At any convenient time after the appointment of the first Board of Directors, such Board shall meet for purposes of organization and shall elect officers and adopt by-laws. In all meetings of said Board a majority of the members shall constitute a quorum for the transaction of business, and the result of any vote shall be determined by the vote of the majority of votes cast. The regular meetings and special meetings of said Board of Directors shall be held when, and in the manner provided by the by-laws, and the Board of Directors shall keep a record of all proceedings. This charter may be modified or amended only by an affirmative vote of the Blount County Commission evidenced by a duly adopted resolution. There shall be an annual audit of the books of the Corporation by a Certified Public Accountant or a Licensed Public Accountant.

The general welfare of the society, not individual profit, is the object for which this Charter is granted, and hence no dividends or profits shall be paid to the Directors or the County Executive appointing them or to any other party.

THIS 3rd day of Dec., 1982.

Robert J. Davis

Received for record the 23 day of March, 1983 at 3:28 o'clock P.M.
Howard L. Lovelady
REGISTER OF DEEDS

717

Penny H Khalay, Register
Blount County Tennessee
Rec #: 304824
Rec'd: 5.00 Instrument #: 481017
State: 0.00
Clerk: 0.00 Recorded
EDP: 2.00 1/20/2006 at 10:50 AM
Total: 7.00 in
Record Book 2092 Pgs 2581-2583

ARTICLES OF AMENDMENT
TO THE CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.

Corporate Control Number 0126069

1. Blount County Children's Home, Inc.
2. Amendment is to be effective November 15, 2005.
3. The Corporation is a nonprofit corporation.
4. The Amendment was duly adopted on November 15, 2005 by the Board of Directors without member approval, as such was not required.
5. Additional approval for the Amendment (as permitted by Sec. 48-60-301 of the Tennessee Non-profit Corporation Act) was not required.

5835-2408

Pursuant to the Provisions of Section 48-60-105 of the Tennessee Nonprofit Corporation Act, the undersigned Corporation adopts the following Articles of Amendment to its Charter. (Amendments are underscored).

3. The address of the principal office of the corporation in the State of Tennessee shall be Blount County Children's Home, 903 McCammon Avenue, Maryville, Tennessee 37801, County of Blount.

5. The purpose for which this corporation is organized is to operate Blount County Children's Home currently existing in Blount County and its mission is to strengthen families and help children and young adults reach their full potential

8. The first Board of Directors of said corporation shall be selected within ten (10) days after the granting of Charter, and shall be composed of nine (9) members, who shall have been residents of Blount County, Tennessee, for at least two (2) years next before their election, and who shall be men and women who have the ability to grasp

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PENN H KHALAY
REGISTER
BLOUNT COUNTY
TENNESSEE

and understand the complexities of modern social welfare organization and its relation to the total economic and social life of the community and who have demonstrated their concern for and interest in welfare services. Such Board of Directors must be broadly representative of community interests and such directors shall receive no compensation for their services. The members of the first Board of Directors shall be appointed by the Blount County Executive. Subsequent Board of Directors shall be composed of fifteen (15) members, who shall have been residents of the State of Tennessee, for at least two (2) years before their election. The new members of the Board of Directors shall be appointed by the Board of Directors, and shall be submitted to the Blount County Mayor for his/her approval. The eventual term of the members of the first said Board of Directors shall be three (3) years, but in order that the terms of said members shall not all expire simultaneously it is provided hereunder that three (3) of such persons initially appointed by the Blount County executive shall serve a term of one (1) year; three (3) of such persons appointed initially shall serve a term of two (2) years; and three (3) of said persons initially appointed shall serve a term of three (3) years. Subsequent Board of Director members shall serve for three (3) years, but in order that the terms of said members shall not expire simultaneously, it is provided that five (5) members shall serve a term of one (1) year, five (5) members shall serve a term of two (2) years and the remaining five (5) members shall serve a term of three (3) years. At the expiration of the first terms of the first Board of Directors, the County Executive shall appoint new members. In the event of a vacancy in the Board of Directors such vacancy shall be filled by the Board of Directors, and submitted to the Blount County Mayor for his/her approval. Any member of the Board of Directors can be appointed for one (1)

5535.2409

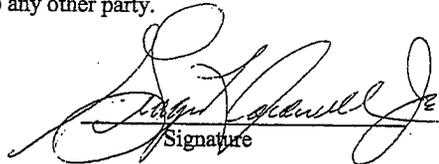
succeeding three (3) year term, but in no event can one serve more than two (2) consecutive terms on the Board of Directors.

At any convenient time after the appointment of the first Board of Directors, such Board shall meet for purposes of organization and shall elect officers and adopt by-laws. In all meetings of said Board a majority of the members shall constitute a quorum for the transaction of business, and the result of any vote shall be determined by the vote of the majority of votes cast. The regular meetings and special meetings of said Board of Directors shall be held when, and in the manner provided by the by-laws, and the Board of Directors shall keep a record of all proceedings. This charter may be modified or amended only by an affirmative vote of the Blount County Commission evidenced by a duly adopted resolution. There shall be an annual audit of the books of the Corporation by a Certified Public Accountant or a Licensed Public Accountant.

The general welfare of the society, not individual profit, is the object for which this Charter is granted, and hence no dividends or profits shall be paid to the Directors or the County Executive appointing them or to any other party.

BOARD MEMBER
Signer's Capacity

November 15, 2005
Date


Signature

GEORGE R. CALDWELL JR.
Name of Signer (Printed)

5635.2410

This Instrument Prepared By:
CRAWFORD, CRAWFORD & NEWTON
P. O. Box 4338
Maryville, TN 37802
By: Norman H. Newton

The name and address of the entity
responsible for the payment of real
property taxes:

Blount County Children's
Home, Inc.
903 McCammon Avenue
Maryville, TN 37801

DEED OF CONVEYANCE

THIS INDENTURE is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Grantor") and BLOUNT COUNTY CHILDREN'S HOME, INC., a Tennessee nonprofit public benefit corporation, doing business in Blount County, in the State of Tennessee, (hereinafter "Grantee").

WITNESSETH:

Grantor, for and in consideration One Dollar (\$1.00) and other good and valuable considerations in hand paid by Grantee, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and does hereby grant, bargain, sell and convey unto Grantee the following described premises, to wit:

Part of Tax Parcel No. 046N-A-057C-012.00
(Currently Not Taxable)

SITUATE in Civil District No. 19 of Blount County, Tennessee, and being more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) along the northwest right-of-way line of McCammon Avenue (a) S. 33-39-19 W. 665.17 ft. to a new iron rod, and (b) S. 25-20-43 W. 92.40 ft. to a new iron rod in the northwest right-of-way line of Celtic Road; thence (2) along the northwest right-of-way line of Celtic Road (a) S. 67-09-42 W. 297.08 ft. to a new rod, (b) S. 65-41-16 W. 160.84 ft. to a new iron rod and (c) S. 71-27-30 W. 87.16 ft. to a new iron rod, a corner to the remaining property of Grantor; thence (3) N. 09-49-39 W. 142.77 ft. to a new iron rod; thence (4) N. 15-34-11 E. 106.44 ft. to a new iron rod; thence (5) N. 45-53-25 E. 296.50 ft. to a new iron rod; thence (6) N. 25-26-38 W. 122.31 ft. to a new iron rod; thence (7) N. 43-56-28 E. 371.08 ft. to a new iron rod; thence (8) N. 71-37-43 E. 328.75 ft. to a new iron rod; thence (9) N. 48-00-33 E. 75.00 ft. to a new iron rod in the line of Kmart (WDB 479, page 437); thence (10) S. 41-59-27 E. 180.81 ft. along the line of Kmart to the point of beginning, and being all of Tract 2, containing 9.10 acres more or less, according to the plat of survey of Everett and Stroud Surveyors, Gregory D. Stroud, Tenn. RLS No. 1865, dated September 30, 2005, for Project No. 5327-C.

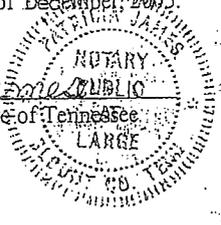
THIS CONVEYANCE is subject to an access easement hereby retained by Grantor for ingress to and egress from the adjoining property of Grantor as shown on said plat of survey, said access easement being over, through and across property more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) S. 33-39-19 W. 77.42 ft. along the northwest right-of-way line of McCammon Avenue to a point; thence (2) N. 41-59-29 W. 200 ft. to a new iron rod in the line of the adjoining property of Grantor; thence (3) N. 48-00-33 E. 75.00 ft. to

REC #: 302698
REG D: 15.00
STATED: 55.00
CLERK: 1.00
EOP: 2.00
Total: 57.00
Penny H. Whalser, Register
Blount County, Tennessee
Instrument #: 467246
Recorded at 2:03 PM
12/15/2005
Record Book 2088 Page 715-717

WITNESS my hand and official seal at office this 8th day of December, 2005.

Patricia James
Notary Public for the State of Tennessee



My Commission Expires:

11-4-06

I, or he hereby swear to affirm the actual consideration for this transfer or value of the property transferred. Whichever is greater is \$ 150,000.00 which amount to equal to or greater than the amount which property transferred would command at a fair voluntary sale.

Pepe A. Nundy, Executive Director for
Affiant

Amount Tax Paid \$ 555.00
Subscribed and sworn to before me this the 8th day of Dec, 2005

Penny H. Whaley
Register

Brief Overview of Blount County Children's Home (BCCH)

FY 2004-2005

- Brian A. Legislation eliminates level one residential foster care of children in State Custody. (see attachment # 1 for more details on Brian A.)

Brian A. Case Summary

In response to requests from local child welfare advocates to investigate the systemic failings of the Tennessee Department of Children's Services (DCS), Children's Rights filed a class action suit in 2000 on behalf of the more than 9,000 children in DCS custody. A settlement agreement calling for sweeping reforms was reached in 2001, but initially yielded few results through several changes in leadership. In 2003, Children's Rights brought a contempt action in federal court seeking to expedite implementation of the court-ordered reforms. In the years since the contempt motion, DCS under new leadership has made some progress, especially on infrastructural issues, but much work remains to be done before the benefits of the settlement are fully delivered to the State's abused and neglected children.

- BCCH board decides to close residential program at Children's Home effective June 30, 2003 as a result of Brian A.
- United Way Funding Ends
- Blount County Commission refers Children's Home property proposals to the Space Allocation Committee (see attachment # 2)
- Space Allocation Committee meeting: John Keeble and Dennis Cardin appointed to Ad Hoc Committee to study Children's Home property along with County Mayor (see attachment # 3)
- Intergovernmental Committee approves Children's Home Ad Hoc Committee (see attachment # 4)
- Blount County Commission approves Children's Home Ad Hoc Committee (see attachment # 5)
- Blount County Commission approves "going forward with creating the documents necessary to deed over the portion of the Children's Home property that they are using and call for a survey."
- Space Allocation Committee reports that the same surveyor for the William Blount Drive property will also be used in surveying BCCH property (see attachment # 7)
- BCCH Board of Directors start Strategic Planning
- The Operation Success Program began services in March 2000. This program component of BCCH is an in-home prevention, intervention and reunification program whose primary purpose is to assist children and their families in resolving issues that may contribute to the child being removed from the home and placed into state custody. Operation Success also provides supportive services to foster families.
- Gardner Place Program services began in July 2004. Gardner Place is a supervised visitation program whose primary purpose is to provide children with opportunities

for safe, conflict – free access to both parents. Gardner Place is member of the Supervised Visitation Network

- In 2004 BCCH programs served 202 families.
- 43.5 % of families served were Blount County residents

Revenues FY 2004-2005

- 64% State of Tennessee (Operation Success)
- 7% Blount County Government
- 1% United Way of Blount County
- 23% Contributions/Fundraising/Client Fees/Misc. (Gardner Place included)
- 5% Interest from Endowment
- Total Revenues: \$352,173
- Total Expenditures: \$480,281
- Deficiency of revenues over expenditures: - \$128,108

FY 2005-2006

- BCCH Board of Directors complete Strategic Planning
- BCCH Board of Directors approve change in Purpose and revisions to Charter based on adopted Strategic Plan
- Articles of Amendment to the Charter filed with the State of Tennessee and Blount County Government
- BCCH Executive Director resigns
- Property deeded to BCCH. Note: date, expanded purpose as “children’s welfare agency” and reference to “motion duly made, seconded and passed by the Board of Blount County Commissioners” (see attachment # 8)
- Intergovernmental Committee approves and sends to County Commission new BCCH Board members. Increasing BCCH Board from nine to fifteen (see attachment # 9)
- Blount County Commission approves new BCCH Board members. Increasing BCCH Board from nine to fifteen (see attachments 10,11,12 & 13)
- In 2005 BCCH programs served 245 families.
- 37.5% of families served were Blount County residents

Revenues FY 2005-2006

- 63.5% State of Tennessee (Operation Success)
- 35.00% Contributions/Fundraising/Client Fees/Misc. (Gardner Place & Blount County Government included)
- 1.5% Interest from Endowment
- Total Revenues: \$248,369
- Total Expenditures: \$490,333
- Deficiency of revenues over expenditures: - \$241,964

FY 2006-2007

- Interim Executive Director in place during executive search
- New Executive Director in place December 2006
- Strategic Plan revised January 2007 to include completion of new residential building
- In 2006 BCCH programs served 243 families.
- 47.3% of families served were Blount County residents

Revenues FY 2006-2007

- 80.30% State of Tennessee (Operation Success)
- 15.50% Contributions/Fundraising/Client Fees/Misc. (Gardner Place & Blount County Government included)
- 4.20% Interest from Endowment
- Total Revenues: \$333,587
- Total Expenditures: \$353,726
- Deficiency of revenues over expenditures: - \$20,139

Current FYD 2007-2008

- BCCH is licensed by the Tennessee Department of Children's Services
- Construction on residential house started
- Residential Home scheduled to open March 2008
- Planned partnerships with Smokey Mountain Children's Home, Family Promise and Maryville Housing Authority
- In 2007 BCCH programs served 319 families
- 48.9% of families served are Blount County residents
- January 8, 2008 Gary Farmer met with BCCH board chair, board secretary and executive director to advise of potential issues with the Articles of Amendment to the Charter. Mr. Farmer suggested that we could correct the concerns by presenting the Amendments to the Intergovernmental Committee for their approval and then on to the Blount County Commission.
- BCCH Board met on January 15, 2008 and authorized executive director to retain legal counsel for the purpose of resolving any Charter Issues.
- Legal Counsel Amy Burroughs responded on January 24, 2008 with the Articles of Correction to the Articles of Amendment to the Charter.
- The Articles of Correction are on the agenda of the Intergovernmental Committee for February 12, 2008 for their approval (see attachment # 14 and # 15)
- Proposed independent living program for youth aging out of foster care scheduled to open by March 2010.
- Revenues YTD: *Total Income* **\$289,553.80** - *Total Expenses* **\$318,953.79**
Account Receivables **\$58,240** - *Total Net Income* **\$28,840.01**

Brian A. v. Sundquist:

No. 3-00-0445

U.S. District Court Middle District of Tennessee Nashville Division

Date lawsuit filed: May 10, 2000.

Status: Since August 2001, Children's Rights has been actively monitoring the Tennessee Department of Children's Services' (DCS) compliance with the July 2001 *Brian A.* settlement. On November 4, 2003, the Independent Monitor issued a report detailing DCS' failure to comply with many of the provisions of the Settlement Agreement, after which Children's Rights, on behalf of all Tennessee children in foster care, filed a motion asking Judge Todd J. Campbell to find state officials in contempt of court. The motion was resolved by a stipulation by which the state, among other things, 1) acknowledged that DCS had not fulfilled the terms of the settlement, 2) agreed to develop a court-enforceable implementation plan in conjunction with a group of five national child welfare experts, and 3) agreed to a 15-month extension of the minimum time the settlement must remain in effect. In August 2004, the Court approved DCS' "Path to Excellence" Implementation Plan, developed in accordance with the stipulation, and since that time Plaintiffs have been monitoring and enforcing both the Settlement Agreement and the plan. Monitoring reports issued in April 2005 and January 2006 reflect a number of infrastructural and other improvements since a change of DCS leadership in December 2003, and Children's Rights is continuing to push to have these systemic changes fully translated by DCS into the improved outcomes for children also required by the Settlement Agreement.

Co-counsel: Hollins, Wagster, Yarbrough, Weatherly & Raybin, P.C., Nashville, Tennessee; Richard B. Fields, Memphis, Tennessee; John W. Pierotti and Robert Louise Hutton of Glankler Brown, PLLC, Memphis, Tennessee; Wade V. Davies of Ritchie, Fels & Dillard, P.C., Knoxville, Tennessee.

Defendants: Phil Bredesen, the Governor of Tennessee; Viola Miller, the Commissioner of the Tennessee Department of Children's Services.

Judge: Honorable Todd J. Campbell, U.S. District Judge.

Reason for filing lawsuit: The lawsuit was necessitated by DCS' systemic failure to fulfill its obligations to Tennessee's foster children and to provide them and their families with legally-required placements and services. The lawsuit sought to stop ongoing violations of the rights of the plaintiff class that endangered their health and well being and to ensure that DCS provided proper protection and care for these most vulnerable children.

Serious problems with the foster care system in Tennessee at the time of filing:

- Children were routinely placed in emergency shelters and other temporary holding facilities for more than six months at a time because the state had no other foster care placements for them.
- Caseworkers were overburdened and poorly trained, with caseloads that prevented them from adequately supervising the children in their care.
- Children were bounced from one inappropriate foster placement to another, based not on their needs but rather on the existence of "slots."
- Children experienced extended stays in state custody with little effort being made by DCS to provide needed reunification services or develop appropriate adoptive homes for them.
- Children received inadequate educational services while in state custody.

- Instead of placing children in family-like settings, the state routinely placed children in large group facilities, including at a 250-bed institution, which were harmful to them.
- DCS' efforts to obtain for children appropriate foster care placements, adoptive homes, and needed services, inadequate for all foster children, were even more lacking for African-American children.

Vital Statistics for foster care system in Tennessee prior to filing:

- Number of children in foster care in Tennessee: Over 9,000.
- Average number of placements for children: 3.4, with 23% of the children in foster care having experienced 10 or more placements.
- Length of time children spent in custody: The state estimated that 36% of the children in DCS custody (including delinquent children) had been in custody for more than two years and over 17% had been in custody for more than four years. The numbers for foster children alone (excluding the delinquent population) were believed to be significantly worse.
- Adoption: At the time of filing, approximately 800 foster children for whom parental rights had been terminated were awaiting adoption. The state estimated that efforts to terminate parental rights and secure adoption should have, but had not, been made for at least 1,100 additional children.

Named plaintiffs in the case: There were eight named plaintiffs, including:

- Brian A., a nine-year-old boy who spent the seven months prior to the initiation of the lawsuit in a dangerous and overcrowded emergency shelter in Memphis – with older boys accused of delinquent offenses including violent crimes and sexual assaults, and without basic mental health treatment, case work services or appropriate schooling – because DCS had nowhere else to place him;
- Tracy B., a 14-year-old girl who at the time of filing was in her 15th inappropriate foster care placement after only a year in government custody because the state lacked an appropriate place for her to live and be cared for; and
- Jack and Charles C., brothers, ages 14 and nine, respectively, who were taken into state custody because of abuse and neglect stemming from their mother's long-term drug abuse. At the time of filing, Jack, who had developed serious mental health and emotional problems while in custody, was in his 23rd foster home as a result of DCS' gross failure to provide appropriate placements and services to him, including adoption. Charles was removed from his biological mother's custody at birth after testing positive for cocaine. Though his mother continued to abuse cocaine, and no appropriate services to address her drug addiction and poor parenting skills had been provided, DCS returned him to his mother's care when Charles was five. Not long after his return, Charles ingested some of his mother's drugs, and as a result suffered violent seizures and permanent brain damage.

Brief history of the Case:

- 1996: Several separate child-related state agencies in Tennessee child welfare services were combined under one umbrella agency called the Department of Children's Services (DCS), with promised improvements in efficiency.
- 1998-2000: In response to concern from local child advocates that the creation of DCS failed to reform longstanding system-wide failures in child welfare as foster children continued to suffer in state custody, Children's Rights attorneys conducted an Intensive Investigation throughout Tennessee to clearly identify the problems. Children's Rights allied with prominent Tennessee attorneys in Memphis, Nashville and Knoxville to form a statewide counsel team to represent all foster children in state custody.
- May 10, 2000: Complaint filed by Children's Rights and local counsel.
- July 31, 2000: Motion to Dismiss filed by defendants on a number of grounds, including that the federal statutes upon which plaintiffs sought to rely did not create enforceable rights, that Tennessee had no constitutional duty to protect the children in its care, and that the federal courts should abstain from exercising its jurisdiction.
- October 26, 2000: Motion to Dismiss decided by Judge Todd J. Campbell. Judge Campbell ruled overwhelmingly in favor of plaintiffs, upholding all of plaintiffs' claims with the exception of one predicated on the Americans With Disabilities Act.
- December 7, 2000: Concurrent with document and deposition testimony, the Court ordered the parties to mediate the case and twice ordered the parties back into mediation.
- May 2001: After months of intense settlement negotiation, the parties reached a tentative agreement and moved for, and were granted, preliminary approval of their settlement.
- July 20, 2001: Judge Campbell held a fairness hearing on the terms of the proposed settlement.
- July 27, 2001: Children's Rights attorneys began intensive monitoring of the state's progress in achieving the benchmarks set out in the Settlement Agreement, generally meeting bi-monthly with state officials and child welfare experts to track the state's compliance with the terms of the Settlement Agreement.
- Nov. 4, 2003: As required by the Settlement Agreement, Independent Monitor released a report evaluating DCS' efforts over the past 27 months to implement the settlement's reforms and to achieve progress. The Monitor found the state in full compliance with only 24 of the 136 different provisions, and in outright "non-compliance" with 84 separate requirements.
- Nov. 20, 2003: Children's Rights and local counsel filed a motion asking Judge Campbell to find Governor Phil Bredesen and the Commissioner of DCS in contempt of court, citing DCS' ongoing non-compliance with more than 40 separate settlement provisions, including DCS' timely investigation of complaints of abuse or neglect of foster children; regular "face-to-face" visitation of foster children by DCS caseworkers; the development and implementation of a comprehensive training program for DCS staff; and restrictions on the types of homes and facilities in which DCS may place foster children, including a flat prohibition on DCS placing violent or sexually aggressive foster children with other foster children.

Dec. 2,
2003: As required by the settlement, Dr. Ruth McRoy, a nationally known expert on race and child welfare, issued a report documenting the results of an 18-month study of racial disparities in Tennessee's foster care system. The report found that African-American foster children bear the brunt of the state's child welfare failures.

Dec. 29,
2003: Plaintiffs and the state reached a stipulation, approved by the Court, resolving the contempt motion. The stipulation requires DCS to work with the technical assistance committee (or TAC), composed of five national child welfare experts, to develop and put into effect a comprehensive and detailed "Implementation plan." As part of the stipulation, Defendants conceded that they had not fulfilled a number of terms of the settlement agreement. The stipulation also delayed by 15 months, from March 2006 to June 2007, the first date on which defendants may seek to exit from any portion of the settlement agreement. So as to provide defendants with breathing room to develop and put a suitable plan into effect, plaintiffs agreed not to seek a finding of contempt based on defendants' non-compliance with the settlement agreement for a period of 12 months, reserving the right to return to the Court for any violation of the settlement agreement that endangers the safety or well-being of class members and retaining the right to seek a finding of non-compliance/contempt for defendants' failure to adhere to the central terms of the implementation plan.

August 19,
2004: DCS and the TAC, with regular input from Children's Rights, developed DCS' "Path to Excellence Implementation Plan," approved by the Court this date. Plan set out with specificity the steps that DCS must take in order to come into compliance with the Brian A. Settlement Agreement.

April 13,
2005: TAC released a monitoring report evaluating DCS' compliance with both the settlement agreement itself and the implementation plan through December 31, 2004. In the report, the TAC noted that DCS "has made more progress this year in building the foundation and infrastructure necessary to improve outcomes for families and children than in any other year since the entry of the Settlement Agreement; and in certain key areas, more progress has been made in the past six months than in the preceding three and a half years." The TAC credited DCS for raising caseworker salaries (over three years) to be more competitive with other public and private agencies (\$22,500 to \$28,956, for an entry level caseworker); revamping pre-service and in-service training, including through the creation of a consortium of 13 Tennessee universities; and reorganizing the DCS central office structure to increase quality assurance and accountability. Declines were noted in DCS' compliance with a number of settlement provisions, including those that prohibit DCS from assigning too many cases to individual case workers and case workers to individual supervisors.

January 21,
2006

The TAC issued a monitoring report continuing to evaluate DCS' performance under both the Settlement Agreement and implementation plan. The report identified a number of DCS accomplishments that benefit children and families, including significant progress by the department in addressing staffing problems and the resulting "back log" of overdue abuse and neglect investigations. The TAC noted that DCS was continuing to regularly place most children in family-like settings and was having success in placing more children with their siblings. The report also credited DCS for developing a series of monthly and quarterly reports that provide useful and accurate quality assurance data about regional and statewide performance on various child welfare indicators.

The report also noted a number of areas in which the State had made little or no progress in improving the lives of children in state custody. Accordingly, following issuance of the January 2006 report, Children's Rights identified a number of core compliance areas that it is critical that DCS address in the near future: placement stability, restrictions on shelter and other emergency placements, obtaining timely permanency, and visiting with class members by case workers, parents and siblings.

July 11-12,
2006

In conjunction with meetings with Children's Rights and the TAC, DCS unveiled phase two of its implementation plan: the "Road to Reform." The plan, among other things, 1) identifies four DCS "Tier I" regions that DCS commits to give additional administrative focus and resources, 2) sets specific statewide outcome commitments on nine performance measures, and 3) identifies key strategies, action steps, dates, and responsible individuals across five specified practice domains. The plan has been put forward by DCS as its response to the various non-compliance issues raised by Children's Rights. Children's Rights, and the TAC, will be monitoring DCS' efforts to implement the plan closely.

How Children's Rights has changed the system:

- The settlement prompted Tennessee's hiring of over 350 additional caseworkers, a step necessary to bringing caseloads down to the levels required by the Settlement Agreement (which sets a cap of 20 cases for most workers).
- The settlement has dramatically reduced DCS' reliance on large institutional placements for foster children, and has resulted in the safe placement of hundreds if not thousands of children in family homes, children who would otherwise have been placed in congregate settings. As part of this movement, the settlement led to the closure of a 250-bed orphanage-style facility and the safe replacement of these children, where appropriate, in family settings.
- The settlement has permitted DCS to appropriate \$12,000,000 for the development and addition of homes and placements for foster children, part of a five-year, \$20 million package of "needs assessment" funds that the state agreed to provide for these purposes (over and above other costs of implementing the Settlement Agreement). The settlement resulted in the hiring of a Medical Director and the promulgation of practices and policies for the safe use of psychotropic medications and physical restraint techniques for children. DCS has caused the closure of a number of inappropriate "in-house" schools attached to group placements and the integration of foster children into public schools whenever possible.

- As a result of the settlement, DCS has greatly decreased its reliance on emergency shelters and other temporary placements as long-term (i.e., more than 30-day) placements for children.
- In accordance with the settlement's requirements, the percentage of children re-entering foster care after exiting state custody has decreased significantly since the filing of the lawsuit.

Children's Rights will continue to play an important role over the next few years to ensure that the State of Tennessee and DCS carry out the sweeping reforms required by the settlement.

STATE OF TENNESSEE
COUNTY OF BLOUNT

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, October 21, 2004, at 7:00 pm at the courthouse in Maryville, Tennessee. Curtis Moore, Deputy Sheriff of Blount County, legally opened the Board. Rev. Charles Bailey, Pastor of Laurel Bank Baptist Church gave the invocation and William Blount High School Jr. ROTC led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Keith Brock - present	David Graham - present	Kenneth Melton - present
Dennis Cardin - present	Steve Gray - present	Dan Neubert, Sr. - present
Donna Dowdy - present	Steve Hargis - present	Robert Ramsey - present
W. C. Evans - present	John Keeble - present	Otto Slater - absent
Joe Everett - present	Bob Kidd - present	Ernie Tallent - present
Gary Farmer - present	Robby Kirkland - present	Shirley Townsend - present
	Jeff McCall - present	Mike Walker - present

There were 19 present and 1 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

IN RE: APPROVAL OF MINUTES OF SEPTEMBER 16, 2004 MEETING and
APPROVAL OF MINUTES OF SEPTEMBER 30, 2004 CALLED MEETING and
APPROVAL OF MINUTES OF OCTOBER 11, 2004 ZONING PUBLIC HEARING and
APPROVAL OF MINUTES OF OCTOBER 11, 2004 CALLED MEETING.

Commissioner Kirkland made a motion to approve the minutes of the meetings. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: "BEST OF BLOUNT."

Betty Hale gave a presentation on the American Red Cross Disaster Action Team.

IN RE: CHILDREN'S HOME PROPERTY PROPOSALS.

Commissioner Everett made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Everett made a motion to refer the recommendation of County Attorney Newton regarding Children's Home property proposals to the Space Allocation Committee. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: "CHANGE YOUR CLOCK AND CHANGE YOUR BATTERY DAY" PROCLAMATION.

Commissioner Walker made a motion to approve the proclamation. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner McCall seconded the motion.

A roll call vote was taken:

	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Mellon - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - absent	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

The Committee discussed the possibility of a new lease with the Blount County Community Action Agency and Blount County. There was no action taken in this matter.

Ad Hoc Committee

Gary Fanner made a motion, which was seconded by Kenneth Melton, to appoint John Keeble and Dennis Cardin to the Ad Hoc Committee to study the Children's Home Property along with the County Mayor. A voice Yote was taken and the motion passed. John Keeble stated they would like to study three items: The Children's Home Property, the Blount County Community Action Agency Lease, and the William Blount Drive Property.

Blount County Children's Home Space

The Committee agreed this item will be discussed by the Ad Hoc Committee with the Mayor. There was no action taken in this matter.

Donglas Cherokee Headstart

The Committee discussed the request for space from the Douglas Cherokee Headstmt. The Committee agreed this request could not be considered until the Children's Home request was settled. Gary Farmer made a motion, which was seconded by Shirley Townsend, to defer this request until the next meeting. A voice vote was taken and the motion passed.

Vacancy on Conrthonse Space Allocation Committee

Kenneth Melton made a motion, which was seconded by Shirley Townsend, to defer the item until the next meeting. A voice Yote was taken and Commissioner John Keeble declared the motion to have passed.

Next Meeting

The next meeting of the Courthouse Allocation of Space Committee will be announced.

Adjornment

Kenneth Melton made a motion, which was seconded by Gary Farmer, to adjourn the meeting. A voice Yote was taken with Commissioner John Keeble declaring the meeting to be adjourned.

INTERGOVERNMENTAL COMMITTEE
MINUTES

November 9, 2004

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, November 9, 2004, at 6:30 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray - present	Dan Neubelt – present
Bob Evans - present	Steve Hargis – present	Shirley Townsend - present
Joe Everett – present	JeffMcCall- present	Mike Walker – absent
Gary Farmer – present	Kenneth Melton - present	

There were 10 present and I absent. John Keeble substituted for Mike Walker. Chaitman Evans declared a quorum to exist.

INRE: MINUTES OF OCTOBER 11, 2004 MEETING.

Keith Brock made a motion to approve the minutes of the October II, 2004 meeting. JeffMcCall seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: CHILDRENS HOME AD HOC COMMITTEE

John Keeble made a motion that John Keeble and Dennis Cardin be recommended to the County Commission as members of the Children's Home Property Ad Hoc Committee. Steve Gray seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: EDUCATION COMMITTEE.

John Keeble made a motion to recommend to the County Commission that Donna Dowdy and Robby Kirkland be added to the Education Committee. Kenneth Melton seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING RECOMMENDATION REGARDING LEGALITY OF ZONING REGULATIONS SECTION 6.2 THAT ALLOWS EXPANSION OF NON-CONFORMING USES ONTO NEW PROPERTY.

Keith Brock made a motion to set the public hearing for December 7 at 6:30 pm. Joe Everett seconded the motion. A voice vote was taken with Chairman Evans declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING RECOMMENDATION TO AMEND THE ZONING REGULATIONS CONCERNING LENGTH OF CESSATION OF OPERATION OF COMMERCIAL AND INDUSTRIAL BUSINESSES.

Kenneth Melton made a motion to set the public hearing for December 7 at 6:30 pm. Keith Brock seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: APPOINTMENTS TO PLANNING COMMISSION.

Keith Brock made a motion to defer the County Mayor's nomination of Tom Hodge to the Planning Commission and to recommend Jitn Scully and Richard Brownlie to the County Commission. Joe Everett seconded the motion. A voice vote was taken with Chaitman Evans declaring the motion to have passed.

INRE: ADJOURNMENT.

Kenneth Melton made a motion to adjourn the meeting. Jeff McCall seconded the motion. Chaitman Evans declared the meeting to be adjourned.

Katherine Jane Hill
Debra Howard
Kimberly L. Kidd
Marilyn J. Kirchoff
Mary L. Latham
Amanda Murphy

Judy M. Perkins
James Harold Ritchey
Michael E. Rose
Victoria Ann Ryals
R. Carl Shamblin
R. Leon Shields

Barbara H. Stinnett
Jo Teffeteller
Ronald P. Thompson
Charles H. Tillett III
Martha L. Weems

Commissioner Gray seconded the motion.

A roll call vote was taken:

Brock - aye	Farmer - aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy - aye	Gray - aye	Melton - aye	Walker-aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey - aye	
	Kidd - aye	Slater - aye	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF JOHN KEEBLE AND DENNIS CARDIN TO THE CHILDREN'S HOME PROPERTY AD HOC COMMITTEE.

Commissioner Evans made a motion to elect John Keeble and Dennis Cardin to the Children's Home Property Ad Hoc Committee. Commissioner Walker seconded the motion.

A roll call vote was taken:

Brock - aye	Farmer - aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy - aye	Gray - aye	Melton - aye	Walker - aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey - aye	
	Kidd - aye	Slater - aye	

There were 19 voting aye, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: EDUCATION COMMITTEE.

Commissioner Evans made a motion to suspend the rules to allow consideration of an item not on the agenda. Commissioner Slater seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Evans made a motion to add two members to the Education Committee and to elect Donna Dowdy and Robby Kirkland to the committee. Commissioner Farmer seconded the motion.

A roll call vote was taken on the motion:

Brock - aye	Farmer - aye	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall-aye	Townsend - aye
Dowdy-pass	Gray - aye	Melton - aye	Walker - aye
Evans - aye	Hargis - aye	Neubert - aye	
Everett - aye	Keeble - aye	Ramsey - aye	
	Kidd - aye	Slater - aye	

There were 18 voting aye, 1 passing, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: APPOINTMENT OF JIM SCULLY TO THE PLANNING COMMISSION.

Commissioner Evans made a motion to approve the County Mayor's recommendation of Jim Scully to the Planning Commission. Commissioner Keeble seconded the motion.

A roll call vote was taken on the motion:

Brock - nay	Farmer - pass	Kirkland - absent	Tallent - aye
Cardin - aye	Graham - aye	McCall - nay	Townsend - aye
Dowdy - nay	Gray - aye	Melton - aye	Walker - aye
Evans - pass	Hargis - aye	Neubert - aye	
Everett - nay	Keeble - aye	Ramsey - aye	
	Kidd - nay	Slater - nay	

Everett - nay Kidd - absent Slater - aye

There were 12 voting aye, 8 voting nay, and 1 absent. Chairman Ramsey declared the motion to amend to have passed.

A roll call vote was taken on the motion as amended:

Arwood - nay	Farmer - aye	Kirkland - nay	Talient - nay
Brock - aye	Graham - aye	McCalli - aye	Townsend - nay
Cardin - nay	Gray - nay	Melton - aye	Walker - aye
Dowdy - aye	Hargis - nay	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - absent	Slater - aye	

There were 13 voting aye, 7 voting nay, and 1 absent. Chairman Ramsey declared the motion to have failed to get the required two-thirds majority.

IN RE: DISPENSATION OF \$16 MILLION DOLLARS TO THE BLOUNT COUNTY SCHOOLS FOR SCHOOL CONSTRUCTION.

Commissioner Graham made a motion to turn loose of the money for the projects outlined by the School Board with \$11,000,000 for an elementary school, \$1,930,195 for phase 3, \$2,009,089 for other capital projects, \$150,000 for programming for a high school, and the remainder of the total of \$16,000,000 to be used for school capital projects. Commissioner Brock seconded the motion.

A roll call vote was taken on the motion:

Arwood - aye	Farmer - aye	Kirkland - aye	Talient - aye
Brock - aye	Graham - aye	McCalli - absent	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - absent	Slater - aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO CREATE A BUILDING CODES DEPARTMENT AND IMPLEMENT PROCEDURES AS RECOMMENDED BY THE BUILDING CODES COMMITTEE.

Commissioner Evans made a motion to approve the resolution. Commissioner Gray seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Walker made a motion to approve the reports. Commissioner Neubert seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: CHILDREN'S HOME PROPERTY.

Commissioner Keeble made a motion to approve going forward with creating the documents necessary to deed over the portion of the Children's Home property that they are using and call for a survey. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION ADOPTING REGULATIONS TO PROTECT WATER QUALITY IN THE UNINCORPORATED AREAS OF BLOUNT COUNTY BY PROHIBITING, SUPPRESSING AND PREVENTING THE CONTAMINATION OF STORM WATER BY GRADING, EROSION, AND SEDIMENTATION.

Commissioner Arwood made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION RESCINDING AND INVALIDATING THE NOVEMBER 18TH REZONING OF HOUSTON MURPHY'S PROPERTY AT 5223 HIGHWAY 411 SOUTH.

Commissioner Walker made a motion to table the resolution to the Intergovernmental Committee. Commissioner Brock seconded the motion.

COURTHOUSE ALLOCATION OF SPACE COMMITTEE MEETING

Monday, March 14, 2005 - 6:00 p.m.
Blount County Courthouse - Room 315

MINUTES

Members Present: Chairman Dennis Cardin, Gary Farmer, Robby Kirkland, Kenneth Melton, and John Keeble

Members Absent: Shirley Townsend and Bob Arwood

Others Present: Jackie Glenn

Chairman Dennis Cardin called the meeting to order.

Approval of Minutes

A motion was made by Gary Farmer and seconded by John Keeble to approve the minutes of February 7, 2005. A voice vote was taken and Chairman Cardin declared the motion to have passed.

Designation of Revenues From Sale of Property on William Blount Drive

Dennis Cardin reported that he had discussed the designation of Revenues of Sale of Surplus Property on William Blount Drive with Ron Woody, with the University of Tennessee, CTAS. Mr. Cardin stated that Mr. Woody said anything to do with Education would have to be split dollars. Gary Farmer said Commissioner Slater had wanted the money from the sale to go to the Insurance Fund. There was no action taken in this matter.

Blount County Community Action Agency Lease Agreement

John Keeble made a motion to send the Amendment to the Blount County Community Action Agency Lease Agreement on to the full commission for approval. Gary Farmer seconded the motion. A voice vote was taken and Chairman Cardin declared the motion to have passed.

Blount County Children's Home Property

Dennis Cardin reported that the same surveyor for the William Blount Drive property would also be used in surveying the Blount County Children's Home property. John Keeble informed the committee that the Industrial Development Board is interested in the development of the Children's Home property that is not being deeded to the Blount County Children's Home. There was no action taken in this matter.

Flag Poles at Blount County Courthouse

Dennis Cardin reported the flag poles have been ordered for the Courthouse and the item will be removed from the agenda. There was no action taken in this matter.

INTERGOVERNMENTAL COMMITTEE
MINUTES
June 6, 2006

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, June 6, 2006, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock - present	Steve Gray - present	Dan Neubert - absent
Bob Evans - absent	Steve Hargis - present	Shirley Townsend - absent
Joe Everett - absent	Jeff McCall - absent	Mike Walker - present
Gary Farmer - present	Kenneth Melton - present	

There were 6 present and 5 absent. Chairman Gray declared a quorum to exist.

IN RE: MINUTES OF APRIL 11, 2006 MEETING.

Keith Brock made a motion to approve the minutes. Mike Walker seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENTS TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Keith Brock made a motion to send the appointments to the County Commission of James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Clu'istina Headrick, Steve Hanunonds, Richard Ruth-erford, Greg Wilson" Mike Hickman, and Mary Pauley to the Blount County Children's Home Board of Directors. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPROVAL OF BLOUNT COUNTY PRIORITIES AND 5 YEAR STRATEGIC PLAN.

Keith Brock made a motion to send the Blount County Priorities and 5 Year Strategic Plan for the Governor's Three Star Program to the County Commission for approval. Gary Fanner seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING AMENDMENT TO SECTION 7.3D OF THE ZONING RESOLUTION, REGARDING PLANNED UNIT DEVELOPMENT PROVISIONS FOR CLUSTER SUBDIVISIONS.

Mike Walker made a motion to set the public hearing for July 11 at 6:30 pm. Gary Farmer seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING ON REZONING REQUEST FROM S-SUBURBANIZING TO C-COMMERCIAL FRO PROPERTY LOCATED AT 3132 HIGH-WAY 411 SOUTH.

Kenneth Melton made a motion to set the public hearing for July 11 at 6:30 pm. Keith Brock seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENT TO FAIRGROUNDS COMMITTEE.

The committee decided without objections to leave the position caused by the resignation of Donna Dowdy open until the next County Commission convenes.

IN RE: ADJOURNMENT.

Chairman Gray declared the meeting to be adjourned.

IN RE: APPROVAL OF ELECTION RESULTS OF MAY 6,2006, DEMOCRATIC AND REPUBLICAN PRIMARIES.

Commissioner Brock made a motion to approve the results. Commissioner Kidd seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall-aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Linda Baker-Allen	Thomas D. Garner	Harry Newman
Dorothy Ann Beaver	Sandra G. Gregory	Lana J. Pettis
Carey Best	Sandra Valentine-Hall	Leslie P. Richards
Janice Best	Ruth Heilman	Michelle R. Rule
D. C. Brantley	James E. Hill	Jodi L. Self
Frank B. Bird	Shawna Horton	James I. Stalsworth
Jessica June Cabage	Cristie L. Jenkins	Mindy Stooksbury
Susan C. Capen	Truia R. Jones	Kathy Ulshafer
Jenifer A. Clark	Heather D. McCollum	Brenda K. Wolfenbarger
Kent Fults	Madeline Navarro	

Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall- aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey - aye	
Everett - aye.	Kidd - aye	Slater- aye	

There were 20 voting aye and 1 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: APPOINTMENT OF JAMES SNYDER, DR. CLEVE MILLER, DEBBIE DUNN, GARY FARMER, CHRISTINA HEADRICK,RICHARD RUTHERFORD, AND MARY PAULEY TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Commissioner Gray made a motion to approve James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Christina Headrick, Richard Rutherford, and Mary Pauley to the Blount County Children's Home Board of Directors. Commissioner Walker seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - pass	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall-aye	Townsend - aye
Cardin - aye	Gray- aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey - aye	

Everett - aye Kidd - aye Slater - aye

There were 19 voting aye, 1 passing, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION APPOINTING TANNER J. BROCK AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING JASON WALKER OF THE DUTIES OF SAME.

Commissioner Walker made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - abstain	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 19 voting aye, 1 abstaining, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, TO ADD SECTION 7.14 FOR FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, AND AMEND SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING USE.

Commissioner Farmer made a motion to approve the resolution and to delete section 1. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Pro Tern McCall declaring the motion to have passed.

IN RE: BUDGET TRANSFER: GENERAL COUNTY FUND - \$720,182.00 and
BUDGET TRANSFER: GENERAL COUNTY FUND - \$6,400.00 and
BUDGET TRANSFER: GENERAL PURPOSE SCHOOL FUND - \$5,500.00 and
BUDGET TRNASFER: GENERAL PURPOSE SCHOOL FUND - \$4,250.00 and
BUDGET TRANSFER: GENERAL PURPOSE SCHOOL FUND - \$22,879.00.

Commissioner Brock made a motion to approve the transfers. Commissioner Tallant seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - absent	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 20 voting aye, and 1 absent. Chairman Pro Tern McCall declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND - \$90,436.07 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$250,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$21,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$70,000.00 and
RESOLUTION TO AMEND CAFETERIA FUND - \$140,000.00 and
RESOLUTION TO AMEND EXTENDED SCHOOL FUND - \$35,535.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$162,800.00.

Commissioner Walker made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - aye

Attachment #12



**Board of Directors
2006-07**

Chairperson - to be voted on by the board

Vice Chair - to be voted on by the board

Treasurer - to be voted on by the board

Secretary - Ms. Peggy Adkins, Josephson Institute

Mr. Terry Blmore, Maryville Housing Authority

Mr. John Huffman, Matrix Printing

Mr. George Caldwell, Impala CODSbUclion

Ms. Bmily Hyden, Family Educator/Mediator

Mr. James McMillion, tIT Extension Service

Nominees to 2006-2007

Mr. James Snyder, Attorney

Dr. Cleve Miller, TN Drug & Alcohol Testing Center

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Gary Farmer, County Commissioner

Ms. Christina Headrick, Dept of Children's Service

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Greg Wilson, First Tennessee Bank (Not responded yet)

Mr. Mike Hickman, Attorney (Not responded yet)

903 McCammon Avenue

Maryville, TN 37801

Ph. (865) 681-6323 Fax (865) 977-6807

www.bcchome.com

Attachment
13



**Board of Directors
2006-07**

Chairperson - to be voted on by the board

Vice Chair - to be voted on by the board

Treasurer - to be voted on by the board

Secretary - Ms. Peggy Adkins, Josephson Institute

Mr. Terry Elmoxe, Maryville Housing Authority

Mr. John Huffman, Matrix Printing

Mr. George Caldwell, Impala Construction

Ms. Emily Hyden, Family Educator/Mediator

Mr. James McMillion, UT Extension Service

Dr. Cleve Miller, TN Drug & Alcohol Testing Center

Mr. James Snyder, Attorney

Ms. Christina Headrick, Dept of Children's Service

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Gary Farmer, County Commissioner

Mr. Greg Wilson, First Tennessee Bank (NOI responded yet)

Mr. Mike Hickman, Attorney (NOI responded yet)

903 McCammon Avenue
Maryville, TN 37801
Ph. (865) 681-6323 Fax (865) 977-6807
www.bcchome.com

ARTICLES OF AMENDMENT
TO THE CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.

Corporate Control Number 0126069

5885 2498

- 1. Blount County Children's Home, Inc.
- 2. Amendment is to be effective November 15, 2005.
- 3. The Corporation is a nonprofit corporation.
- 4. The Amendment was duly adopted on November 15, 2005 by the Board of Directors without member approval, as such was not required.
- 5. Additional approval for the Amendment (as pennitted by Sec. 48-60-301 of the Tennessee Non-profit Corporation Act) was not required.

Pursuant to the Provisions of Section 48-60-105 of the Tennessee Nonprofit Corporation Act, the undersigned Corporation adopts the following Articles of Amendment to its Charter. (Amendments are underscored).

3. The address of the principal office of the corporation in the State of Tennessee shall be Blount County Children's Home, 903 McCammon Avenue, Maryville, Tennessee 37801, County of Blount.

5. The purpose for which this corporation is organized is to operate Blount County Children's Home currently existing in Blount County and its mission is to strengthen families and help children and young adults reach their full potential

8. The first Board of Directors of said corporation shall be selected within ten (10) days after the granting of Charter, and shall be composed of nine (9) members, who shall have been residents of Blount County, Tennessee, for at least two (2) years next before their election, and who shall be men and women who have the ability to grasp

SECRETARY OF STATE
FILED
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and understand the complexities of modern social welfare organization and its relation to the total economic and social life of the community and who have demonstrated their concern for and interest in welfare services. Such Board of Directors must be broadly representative of community interests and such directors shall receive no compensation for their services. The members of the first Board of Directors shall be appointed by the Blount County Executive. Subsequent Board of Directors shall be composed of fifteen (15) members, who shall have been residents of the State of Tennessee, for at least two (2) years before their election. The new members of the Board of Directors shall be appointed by the Board of Directors, and shall be submitted to the Blount County Mayor for his/her approval. The eventual term of the members of the first said Board of Directors shall be three (3) years, but in order that the terms of said members shall not all expire simultaneously it is provided hereunder that three (3) of such persons initially appointed by the *Blount* County executive shall serve a term of one (1) year; three (3) of such persons appointed initially shall serve a term of two (2) years; and three (3) of said persons initially appointed shall serve a term of three (3) years. Subsequent Board of Director members shall serve for three (3) years, but in order that the terms of said members shall not expire simultaneously, it is provided that five (5) members shall serve a term of one (1) year, five (5) members shall serve a term of two (2) years and the remaining five (5) members shall serve a term of three (3) years. At the expiration of the first terms of the first Board of Directors, the County Executive shall appoint new members. In the event of a vacancy in the Board of Directors such vacancy shall be filled by the Board of Directors, and submitted to the *Blount* County Mayor for his/her approval. Any member of the Board of Directors can be appointed for one (1)

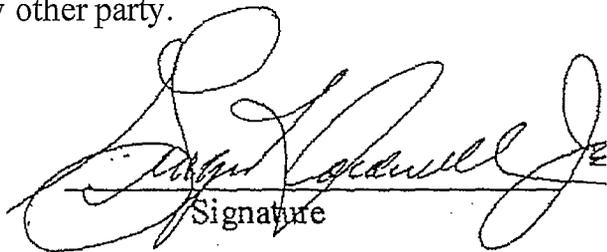
succeeding three (3) year term, but in no event can one serve more than two (2) consecutive terms on the Board of Directors.

At any convenient time after the appointment of the first Board of Directors, such Board shall meet for purposes of organization and shall elect officers and adopt by-laws. In all meetings of said Board a majority of the members shall constitute a quorum for the transaction of business, and the result of any vote shall be determined by the vote of the majority of votes cast. The regular meetings and special meetings of said Board of Directors shall be held when, and in the manner provided by the by-laws, and the Board of Directors shall keep a record of all proceedings. This charter may be modified or amended only by an affirmative vote of the Blount County Commission evidenced by a duly adopted resolution. There shall be an annual audit of the books of the Corporation by a Certified Public Accountant or a Licensed Public Accountant.

The general welfare of the society, not individual profit, is the object for which this Charter is granted, and hence no dividends or profits shall be paid to the Directors or the County Executive appointing them or to any other party.

BOARD MEMBER
Signer's Capacity

November 15, 2005
Date


Signature

George R. Caldwell Jr.
Name of Signer (Printed)

0053-741R

Attachment /

**ARTICLES OF CORRECTION
TO THE ARTICLES OF AMENDMENT
TO THE CHARTER OF
BLOUNT COUNTY CHILDREN'S HOME, INC.**

Corporate Control Number 0126069

1. Pursuant to the provisions of Section 48-51-305 of the Tennessee Nonprofit Corporation Act, the undersigned corporation hereby submits this application.
2. The name of the corporation is Blount County Children's Home, Inc.
3. A copy of the incorrect document (as filed) is attached. (See Articles of Amendment to the Charter of Blount County Children's Home, Inc., dated November 15, 2005, attached hereto as *Exhibit 1.*)
4. The Articles of Amendment to the Charter of Blount County Children's Home, Inc. are incorrect because of an incorrect statement.
5. The incorrect statement in the Articles of Amendment is as follows:
 5. Additional approval for the Amendment (as permitted by Sec. 48-60-301 of the Tennessee Non-profit Corporation Act) was not required.
6. The statement is incorrect because the Charter of Blount County Children's Home, Inc., filed March 9, 1983, requires that amendments thereto be made by affirmative vote of the Blount County Commission evidenced by a duly adopted resolution.
7. The correct statement is:
 5. Additional approval for the Amendment is required by the charter and has been obtained.

Blount County Children's Home, Inc.

By: _____

Signature

Name (printed):

Signer's Capacity:

Signature Date:

RESOLUTION No.

Sponsored by Commissioners and

A RESOLUTION TO APPROVE AMENDMENT TO CHARTER OF BLOUNT COUNTY CHILDREN'S HOME, INC.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2008:

WHEREAS, on November 15, 2005, the Board of Directors of Blount County Children's Home, Inc. adopted an Amendment to its Charter, the provisions of which are set forth in the Articles of Amendment to the Charter of Blount County Children's Home, Inc., attached hereto;

WHEREAS, the Articles of Amendment to the Charter were filed with the Tennessee Secretary of State on December 30, 2005 (5635.2408-5635.2410);

WHEREAS, the Charter of Blount County Children's Home, Inc. requires that charter amendments be approved by the affirmative vote of the Blount County Commission, evidenced by a duly adopted resolution.

WHEREAS, it is desired to approve the Articles of Amendment to the Charter of Blount County Children's Home, Inc.

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, to adopt the following:

That the Articles of Amendment to the Charter of Blount County Children's Home, Inc., adopted by its Board of Directors on November 15, 2005, and filed with the Tennessee Secretary of State on December 30, 2005, are hereby approved.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

RESOLUTION SPONSORS

Commissioner

Commissioner

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

This Instrument Prepared By:
CRAWFORD, CRAWFORD & NEWTON
P. O. Box 4338
Maryville, TN 37802
By: Norman H. Newton

The name and address of the entity
responsible for the payment of real
property taxes:

Blount County Children's
Home, Inc.
903 McCammon Avenue
Maryville, TN 37801

DEED OF CONVEYANCE

THIS INDENTURE is made by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Grantor") and BLOUNT COUNTY CHILDREN'S HOME, INC., a Tennessee nonprofit public benefit corporation, doing business in Blount County, in the State of Tennessee, (hereinafter "Grantee").

WITNESSETH:

Grantor, for and in consideration One Dollar (\$1.00) and other good and valuable considerations in hand paid by Grantee, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed and does hereby grant, bargain, sell and convey unto Grantee the following described premises, to wit:

Part of Tax Parcel No. 046N-A-057C-012.00
(Currently Not Taxable)

SITUATE in Civil District No. 19 of Blount County, Tennessee, and being more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) along the northwest right-of-way line of McCammon Avenue (a) S. 33-39-19 W. 665.17 ft. to a new iron rod, and (b) S. 25-20-43 W. 92.40 ft. to a new iron rod in the northwest right-of-way line of Celtic Road; thence (2) along the northwest right-of-way line of Celtic Road (a) S. 67-09-42 W. 297.08 ft. to a new rod, (b) S. 65-41-16 W. 160.84 ft. to a new iron rod and (c) S. 71-27-30 W. 87.16 ft. to a new iron rod, a corner to the remaining property of Grantor; thence (3) N. 09-49-39 W. 142.77 ft. to a new iron rod; thence (4) N. 15-34-11 E. 106.44 ft. to a new iron rod; thence (5) N. 45-53-25 E. 296.50 ft. to a new iron rod; thence (6) N. 25-26-38 W. 122.31 ft. to a new iron rod; thence (7) N. 43-56-28 E. 371.08 ft. to a new iron rod; thence (8) N. 71-37-43 E. 328.75 ft. to a new iron rod; thence (9) N. 48-00-33 E. 75.00 ft. to a new iron rod in the line of Kmart (WDB 479, page 437); thence (10) S. 41-59-27 E. 180.81 ft. along the line of Kmart to the point of beginning, and being all of Tract 2, containing 9.10 acres more or less, according to the plat of survey of Everett and Stroud Surveyors, Gregory D. Stroud, Tenn. RLS No. 1865, dated September 30, 2005, for Project No. 5327-C.

THIS CONVEYANCE is subject to an access easement hereby retained by Grantor for ingress to and egress from the adjoining property of Grantor as shown on said plat of survey, said access easement being over, through and across property more particularly described as follows:

BEGINNING at a new iron rod in the northwest right-of-way line of McCammon Avenue (formerly Louisville Road), a corner to Kmart (WDB 479, page 437); thence (1) S. 33-39-19 W. 77.42 ft. along the northwest right-of-way line of McCammon Avenue to a point; thence (2) N. 41-59-29 W. 200 ft. to a new iron rod in the line of the adjoining property of Grantor; thence (3) N. 48-00-33 E. 75.00 ft. to

Rec #: 302698
Inst #: 467246
15.00
559.00
1.00
2.00
573.00
Recorded at 2:03 PM
12/13/2005
Record Book 2088 Pas 715-717

WITNESS my hand and official seal at office this 8th day of December, 2005

Patricia James
Notary Public for the State of Tennessee



My Commission Expires:
11-4-06

I, or we hereby swear to affirm the actual consideration for this transfer or value of the property transferred. Whichever is greater is \$ 150,000.00 which amount to equal to or greater than the amount which property transferred would command at a fair voluntary sale.

Pepe A. Andy, Executive Director
Affiant

Amount Tax Paid \$ 555.00
Subscribed and sworn to before me this the 14 day of Dec, 2005

Penney H. Whaley
Register



BLOUNT COUNTY CHILDREN'S HOME
903 McCammon Avenue Maryville, TN 37801
Phone: (865) 681-6323 Fax: (865) 977-6807



February 19, 2008

Mr. Jerry G. Cunningham
Blount County Mayor
341 Court Street
Maryville, Tennessee 37804-5906

Dear Mayor Cunningham:

This is in response to your letter sent to me dated February 5, 2008 that was received Friday February 8, 2008. I can appreciate you taking the time to review the Children's Home (BBCH) file and bringing your concerns to my attention. Your correspondence was shared with the BCCH board for consideration. As you are aware, we shared with you some legitimate concerns about your proposed "Campus Concept" when you attended our November 2007 meeting. If you conveyed a response to these concerns to the board, it was never received or addressed. I will therefore, do my best to accurately and openly respond to your letter by paragraph.

Paragraph 1:

You state that you will move on with other agencies in developing an adult and children's campus. At the heart of the issue was the county asking the BCCH Board to deed part of their property to the county to allow Helen Ross McNabb and New Hope Advocacy Center to construct new facilities and also provide additional space for another unknown future facility. When approached by any agency who wishes to partner or utilize BCCH property, our primary attraction and inquiry is how "specifically" would we be able to work together programmatically and would this partnership address the mission of the BCCH. The BCCH has never received any written proposal, documentation, or information from any agency that you have promoted that addresses these and other concerns. As a compromise, and at your request during our November 2007 board meeting, we submitted a land swap proposal during a gathering on December 12, 2007 at your office that included deeding part of the BCCH property back to the county in order to provide space for these two agencies. The proposal was turned down and no counter offer was made.

You also indicate that the Boy's and Girl's Club may be part of the community campus. I fully agree that this organization would be a great asset and a great opportunity for both our organizations to work together programmatically. "Specifically", a club "on the hill" would provide excellent after school programming for our residential program and the BCCH could provide services to club members that we currently provide or have the capacity to provide including case management, anger management issues, and counseling services for club members and their families. As past co-chair of

the Blount County Boys & Girls Club Advisory Board, I continue to be involved with the organization at least weekly through the Parkside Club, and am well aware of their need for a new club. Last month I had the opportunity to give a personal tour of the Children's Home property to John Lee, CEO of the Boys & Girls Clubs of the Tennessee Valley. However, their minimum space requirement needs would include adequate parking and grounds to support at least a 30,000 square foot ground level facility. This will require an area equal to three times the space of the existing Children's Home building and does not include additional parking and a level area for outdoor recreation space.

Paragraphs 2-5:

As to the amended charter in 2006, you are absolutely correct in stating that it was not approved by the Blount County Commission. I do not have an answer as to why the amendment never made it before the full commission for approval. However, it was never the intent of the BCCH to usurp the authority of the County Commission with our 2006 Charter Amendment.

As you may know, we were first informed by Commissioner Gary Farmer on January 8, 2008 the charter amendment had not been voted on by the full commission. Commissioner Farmer advised us of the situation and that it should be a simple matter of bringing the charter amendment back to the full Commission for a vote to correct this legality. I called an Executive Board meeting on January 10, 2008 during which a decision was made to seek legal counsel to correct this oversight and to bring a resolution before the full commission for approval. *I believe the passing of this amendment is the starting point for correcting any perceived and real legal issues.* The amendment to the Charter addressed three concerns that were brought out in a strategic planning session in 2005:

- 1) Expanded the scope of our mission to address the repercussions of the Brian A. Law, and allow the BCCH to develop new programs and services that address unmet needs of children and families of Blount County
- 2) Increased our board numbers from 9 to 15. BCCH Board is an unpaid "working board" of dedicated volunteers. An additional pool of members would allow the board to better spread the workload to assist in future expansion of services. *The County Commission previously took action on this revision when acting Mayor Dr. Ramsey and the full Commission approved a slate of names at the June 15, 2006 Commission Meeting to bring our total to 15.*
- 3) New board prospects would be submitted to the County Mayor for approval. Under the original charter, the County Mayor has the power to appoint board members without any input, or recommendation of the existing board. The purpose of this revision was for the autonomy of the existing board to ensure that future board members would be individuals having a strong interest in supporting our mission and provide for a board with diverse backgrounds, experience, and skills. However, under this revision, the Mayor still has the power to approve or reject with just cause, all recommendations submitted by the board. And I do not perceive how any of these revisions would change or affect the County's fiduciary capacity relative to the Dr. Ellis endowment.

As to our dilemma, we followed your recommendation, acquired legal representation and have taken measures to bring the Board into proper legal standing through the 2005 charter amendment resolution going before the full Commission February, 21, 2007.

Paragraphs 6-9:

As to the property transfer, while a "resolution" was not voted on by the Blount County Commission, a "motion" passed to the deed transfer during the December 16, 2005 Commission Meeting ". . . to approve going forward with creating the documents necessary to deed over the portion of the Children's Home property that they are using and call for a survey." During the following months there were numerous references in commission minutes as to the progress of the survey, which was required to complete the deed transfer. Our position is that it was the intent of the

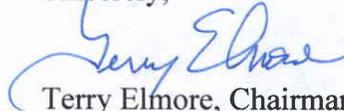
County Commission to transfer the property to the BCCH. *This can also be addressed through a formal resolution which can be submitted to the full Commission after our charter amendment has been addressed.*

Regarding your concern about liability issues as to the county, this was one of the primary issues that resulted in the County deeding the 9+ acres to the Children's Home in 2005. During this time period there was discussion by the commission that the property in effect had reverted back to the County because Children were no longer being housed due to the Brian A. Legislation. However, as the Children's Home had already implemented Operation Success before the closing of the residential program and continued to provide care and services to children in foster care and children at risk of entering state custody, it was determined by the county that we continued to meet the requirements of our Charter. It was also decided that the County did not want the liability of our service operations and property. As a result, the Commission approved by vote to deed 9+ acres of the property to the Children's Home.

You also stated ". . . and based on the fact that evidently on some limited basis some services are being offered to the public." In 2007 alone however, the Children's Home provided services to 319 families through our Operation Success and Gardner Place programs. In recent months, DCS has even started making specific referrals to some of our caseworkers because of the quality of work and successful outcomes from these services. We have also had to increase our case management staff with Operation Success by 30% since the beginning of the current fiscal year in order to meet the demands of increased referrals from the Department of Children's Services who consider the Children's Home a valuable resource in the community. We have also gone from a \$240,000 annual deficit in FY2005-06 to running in the black every month since March 2007, and anticipate we will end FY2007-08 \$30,000 in the black.

As to these and other issues we will continue to work with the county and our attorney in resolving the situation.

Sincerely,



Terry Elmore, Chairman
Blount County Children's Home

cc: Amy Burroughs, Attorney
Rob Goddard, Attorney

Blount County Board of Commissioners

As a board member for the Blount County Children's Home, I would like to personally respond to the article addressing the Blount County Children's Home and Mayor Cunningham. Please keep in mind that some members may not agree, and I speak only for myself at this time. I have concerns about business and government letters being printed and distributed to the public before the addressed entity has received and responded to the letter. Was it intended for the recipient, or should it have been addressed to John Doe Public? Is this an act of trying to resolve disagreements or trying to create a problem in order to prevent any resolution?

The above letter was dated February 5, 2008, yet "Blount Today" has had access early enough to be able to interview, prepare it for print, and distribute it on February 7, 2008. Mr. Elmore, the intended recipient, did not receive the letter from the mayor's office until February 8, 2008, after publication in "Blount Today."

Since the letter from Mayor Cunningham has been publicly issued, it is only appropriate that a response to the misleading and inaccurate statements be public, also.

- BCCH was first approached in May 2006 by Helen Ross McNabb and New Hope Advocacy Center about the desire to rent space in the existing building. Since the building space was not adequate for their needs, it was suggested that the agencies look at a partnership in developing a children's community campus. As BCCH was in management transition at the time, it was requested that HRM and New Hope give the board time to make necessary changes and finish the development of their programmatic strategic plan. The BCCH board supports the community campus idea, yet shared reservations about the compatibility of the Mayor's and HRM's goals with BCCH's mission and goals, in their request to use BCCH property. These were shared from the very onset of the proposal, so there has not been any change of minds. There has not been any disagreement by BCCH regarding the use of the adjacent county property for HRM or New Hope to proceed with their plans to implement the community campus, and BCCH has encouraged them to proceed.
- In order to aide them in their endeavor, Mayor Cunningham asked the BCCH board, at our November 20, 2007 board meeting to come up with a proposal to the county that proposed a land swap. He left the meeting with the assurance that "if the children's home board is not happy with any proposal then he would not be happy." Per the mayor's directive, BCCH submitted a proposal to him at a called meeting he scheduled at his office December 12, 2007. Representatives of HRM and New Hope were also present. The proposal was rejected by the mayor who stated that the county commission would most likely not accept the proposal. BCCH deemed it appropriate to wait on a counter offer by the mayor which they have not received.
- The majority of BCCH financial income is derived from our two primary services, Operation Success and Gardner Place. The Blount County Children's Home has not been supported financially by the county commission, yet has received a small \$5000 grant each year for the last 3 years. In fact, the sum of both the county grant and endowment interest for 2007 accounted for less than 7% of the total BCCH income.
- The majority of our clients are children in the state foster care system from Blount and surrounding counties, and the remainder primarily Blount County families using the services for court-ordered supervised visitations. Gardner Place, the supervised visitation program, is a unique service that is not available in any surrounding county except Knox. Therefore, income is being drawn into Blount County in place of county taxpayer money, to support the program, when offered to those surrounding counties needing the services.
- The mission of the Blount County Children's Home was revised due to the changes in state law preventing federal funding for group homes, the Brian A. Law. It is as follows –

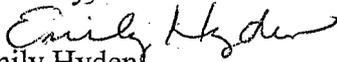


"To strengthen families and help children and young adults reach their full potential."

While the law prevents the agency from its original intent to house homeless children, the new mission is intended to aid BCCH in the continuing care of displaced children and families in crisis, in keeping with the original intent and heart of the founders.

- While existing as a residential home for children prior to 2004, BCCH served approximately 28-35 residents yearly. In 2004, just after implementation of Brian A. Law, BCCH served 153 families (over 400 persons), 33% of those families were Blount County residents. In 2007, BCCH served 237 families (over 700 persons), 65% of those families were Blount County residents.
- Because of the lapse of time between the present and the time that charter changes were proposed, the present board was not involved in the implementation, the process of the charter changes, nor deeding of the land. The present board was made aware of the perceived illegality of the Charter Amendments a few weeks ago in January, and took immediate steps to resolve the issue. While it is a minor issue, any business conducted and board members inducted have been done so through the same process determined by the previous charter and by-laws, therefore, there is a very viable and legal board in place. All board members were approved and recommended by the acting mayor, Dr. Ramsey, and the county commission voted to accept them. The approved board even included two county commissioners, Gary Farmer and Tonya Burchfield. It is blatantly misleading to present this issue as a deliberate attempt to take away any of the county government influence.
- To say that BCCH is not in legal compliance or the board is not a legal board is blatantly misleading. If, in fact, the 2005 charter hasn't been approved, the 1982 charter would still be in effect, and all business conducted by the board still meets the criteria of the existing charter.
- It is interesting that the mayor had no interest in the Blount County Children's Home charter or by-laws until he felt that the board would not turn its right to determine the use of the property over to him and the agencies that have a desire to acquire the land. If his real concern was of any impropriety of the board's actions, it would have been appropriate for him to meet with the board, express his concerns, develop a plan of action to resolve any problems, and then supervise the progress of that plan. Instead, there seems to be a determination to use this as an opportunity to threaten the agency into compliance of his desires, regardless of the contribution of the agency to the community.
- Blount County Children's Home has already started the process of implementing two new programs for 2008 in partnership with several other agencies. These programs are of great benefit to the community, pulling many agencies and community interests together, creating the concept of a community campus that would meet needs that are not presently met in Blount County, expanding Blount County's ability to take care of its own people. If this new course of action by the mayor continues, it would delay the implementation of new services for Blount County residents. It appears that some agencies get preferred treatment, regardless of how many county residents are affected, or the quality of services offered by those agencies.

Sincerely,


Emily Hyden

865-660-3711



RESOLUTION No. _____

Sponsored by: Mike Walker and Monika Murrell

RESOLUTION TO RESTRUCTURE THE COMMITTEE SYSTEM OF THE BLOUNT COUNTY LEGISLATIVE BODY

WHEREAS, the Blount County Legislative Body has operated under what has become known as the quad-committee system since 1994; and

WHEREAS, the Blount County Legislative Body has determined that the current system is antiquated in its nature; and

WHEREAS, the Citizens of Blount County expect and deserve action to be taken in a timely manner; and

WHEREAS, the Citizens of Blount County expect and deserve their concerns to be heard by the full Legislative Body of Blount County.

NOW, THEREFORE, BE IT RESOLVED by this legislative body meeting in regular session this 21st day of February 2008, that:

Section 1 – This Legislative Body does hereby dissolve the Blount County Beer Board, Education Committee, Intergovernmental Committee, Public Services Committee and Risk Management Committee.

Section 2 – This Legislative Body shall meet in a work session monthly, on the Tuesday one week prior to regular scheduled meeting of said body to hear and deliberate all business formerly conducted by the committees listed in Section 1.

Section 3 – All sub or adhoc committees which previously reported to one of the committees listed in Section 1 shall hereby report during said work session of the full body.

Section 4 – That all rules related to submission of items for action shall still apply, in that said items for consideration shall be submitted to the Commission Office on the Thursday prior to the work session by 4:30pm, other items of necessity maybe submitted by action of the body or at the chair’s discretion for discussion during said work session.

Section 5 – That this resolution shall supersede any prior resolutions to the contrary and that this resolution shall take effect from and upon its passage, the public welfare requiring it.

Duly authorized and approved the 21st day of February 2008.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

STATE OF TENNESSEE
COUNTY OF BLOUNT

1

* BE IT REMEMBERED, that a meeting of the Blount County Board of Commissioners at the courthouse in Maryville, Tennessee, met on Monday, September 19, 1994, at 7:00 P.M. The Board was legally opened by Jim Stegall, Deputy Sheriff of Blount County. Commissioner Richard Williams gave the invocation, and Commissioner Bob Kidd led in the pledge to the American Flag. Upon roll call taken by Roy Crawford, Jr., Blount County Clerk, the following commissioners were present:

Rody Blevins	Tom McCarter
William Coning	Clara McNutt
Bob Evans	Virginia Morton
J. C. Franklin	Robert Ramsey
Scott Helton	Cinda Reed
James Hill	Steve Samples
Leroy Huff	Kevin Shepherd
John Keeble	Mickey Walker
Bob Kidd	Mike Walker
Sam Lambert, III	Richard Williams, Jr.

The following commissioner was absent: Robert Arwood
There were 20 present and 1 absent. Chairman Walker declared a quorum to exist and the following proceedings were held, to-wit:

IN RE: APPROVAL OF MINUTES. OF SEPTEMBER 6, 1994 MEETING.

Commissioner Kidd made a motion to dispense with the reading and approve the minutes. Commissioner Morton seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

IN RE: APPROVAL OF MINUTES OF SEPTEMBER 12, 1994 WORK SESSION.

Commissioner Hill made a motion to dispense with the reading and approve the minutes. Commissioner McCarter seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

IN RE: PROCLAMATION HONORING MONTVALE PARENT-TEACHERS ASSOCIATION

Commissioner Mike Walker made a motion to approve the proclamation. Commissioner Hill seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioners Mike Walker, Hill, and Shepherd presented the proclamation to representatives of the Montvale PTA.

IN RE: REPORT OF NOMINATING COMMITTEE AND ELECTION OF MEMBERS TO COMMITTEES AND BOARDS.

Commissioner Samples made a motion to suspend rule 7b of the Rules of Procedure for consideration of this nomination only. Commissioner Franklin seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioner Samples made a motion that the commission accept the County Executive's recommendations on Budget Committee of J. C. Franklin, Bob Kidd, Robert Ramsey, and Steve Samples. Commissioner McNutt seconded the motion.

A roll call vote was taken with the following commissioners voting aye:

Blevins	Hill	McNutt	Walker, Mickey
Coning	Keeble	Morton	Walker, Mike
Franklin	Lambert	Reed	Williams

The following commissioners voted nay:

Evans	Huff	McCarter	Samples
Helton	Kidd	Ramsey	Shepherd

The following commissioner was absent: Arwood

There were 12 voting aye, 8 voting nay, and 1 absent. Chairman Walker declared the motion to table to have passed.

IN RE: RESOLUTION APPROVING CONTRACT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION CONCERNING THE CONSTRUCTION OF A BRIDGE ON CHOTA CREEK OVER SIX MILE CREEK.

Commissioner Mike Walker made a motion to dispense with the reading and approve the resolution. Commissioner Reed seconded the motion.

A roll call vote was taken with the following commissioners voting aye:

Blevins	Hill	McCarter	Samples
Coning	Huff	McNutt	Shepherd
Evans	Keeble	Morton	Walker, Mickey
Franklin	Kidd	Ramsey	Walker, Mike
Helton	Lambert	Reed	Williams

The following commissioner was absent: Arwood

There were 20 voting aye, and 1 absent. Chairman Walker declared the motion to have passed.

* IN RE: COMMITTEE STRUCTURE

Commissioner Mike Walker made a motion to approve the quad committee system. Commissioner Morton seconded the motion.

Commissioner Mike Walker made a motion to amend to change section 5c to 51% of members required for quorum and 51% of quorum for majority vote and delete section 5e. Commissioner Lambert seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to amend to have passed.

A voice vote was taken on the motion as amended with Chairman Walker declaring the motion to have passed.

Commissioner Franklin made a motion to let the commissioners of each district decide which committee they will serve on with term at the discretion or agreement of each district commissioners.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

A roll call vote was taken on which committee each commissioner wanted to serve:

Arwood - Intergovernmental Committee (selected by Huff)
 Blevins - Public Services Committee
 Coning - Intergovernmental Committee
 Evans - Intergovernmental Committee
 Franklin - Intergovernmental Committee
 Helton - Public Services Committee
 Hill - Public Services Committee
 Huff - Public Services Committee
 Keeble - Public Services Committee
 Kidd - Public Services Committee
 Lambert - Public Services Committee
 McCarter - Public Services Committee

- McNutt - Intergovernmental Committee
- Morton - Intergovernmental Committee
- Ramsey - Intergovernmental Committee
- Reed - Public Services Committee
- Samples - Intergovernmental Committee
- Shepherd - Intergovernmental Committee
- Walker, Mickey - Intergovernmental Committee
- Walker, Mike - Intergovernmental Committee
- Williams - Public Services Committee

Commissioner McNutt made a motion that at the first meeting they have organizational meeting to elect a chairman, vice chairman, secretary; and the committees refrain from meeting at the same time and the Commission Chairman to set the time of the meeting. Commissioner Lambert seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioner Mike Walker made a motion to open floor for nominations for insurance committee. Commissioner Morton seconded.

Commissioner Kidd made a motion to approve the existing committee of Commissioners Huff, McNutt, Morton, and Mike Walker, and add Commissioner Hill to committee to replace Commissioner Kyker.

Helton made a motion to dispense with rule 7b. Commissioner Franklin seconded.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

A roll call vote was taken on the motion with the following commissioners voting aye:

Blevins	Hill	McCarter	Samples
Coning	Huff	McNutt	Shepherd
Evans	Keeble	Morton	Walker, Mickey
Franklin	Kidd	Ramsey	Walker, Mike
Helton	Lambert	Reed	Williams

The following commissioner was absent: Arwood

There were 20 voting aye, and 1 absent. Chairman Walker declared the motion to have passed.

IN RE: RULES OF PROCEDURE.

Commissioner Williams made motion to adopt the rules. Commissioner Shepherd seconded the motion.

Commissioner Reed made a motion to amend to delete section 8. Commissioner Mike Walker seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioner Franklin made a motion to amend section 16b to require the distribution of minutes by request of a commissioner. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioner Mike Walker made a motion to change 12 to read work session/agenda meeting. Commissioner Reed seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

Commissioner Mike Walker made a motion amend Rule 3, the order of business, to place between items 6 and 7 a place for public input on items not on agenda. Commissioner Morton seconded the motion.

Commissioner Samples made a motion to amend Commissioner Walker's motion to require persons wanting to speak before the commission on items outside the present agenda to register with the clerk before the meeting and have the clerk provide the names to the chairman. Commissioner Evans seconded the motion.

Commissioner Mike Walker made a call for the previous question.

A roll call vote was taken on the call for previous question with the following commissioners voting aye:

Blevins	Huff	Morton	Walker, Mickey
Coning	Keeble	Ramsey	Walker, Mike
Evans	Kidd	Reed	Williams
Franklin	Lambert	Samples	
Hill	McNutt	Shepherd	

The following commissioners voted nay:
Helton McCarter

The following commissioner was absent: Arwood
There were 18 voting aye, 2 voting nay, and 1 absent.
Chairman Walker declared the motion to have passed.

A roll call vote was taken on Commissioner Samples motion with the following commissioners voting aye:

Evans	Huff	McNutt	Shepherd
Franklin	Kidd	Ramsey	
Helton	McCarter	Samples	

The following commissioners voted nay:
Blevins Keeble Reed Williams
Coning Lambert Walker, Mickey
Hill Morton Walker, Mike

The following commissioner was absent: Arwood
There were 10 voting aye, 10 voting nay, and 1 absent.
Chairman Walker declared the motion to have failed.

A vote was taken on the original motion to amend with the following commissioners voting aye:

Blevins	Huff	Morton	Walker, Mike
Coning	Keeble	Ramsey	Williams
Franklin	Lambert	Reed	
Hill	McCarter	Walker, Mickey	

The following commissioners voted nay:
Evans Kidd Samples
Helton McNutt Shepherd

The following commissioner was absent: Arwood
There were 14 voting aye, 6 voting nay, and 1 absent.
Chairman Walker declared the motion to have passed.

Commissioner McCarter made a motion that Rule 7a be amended to require a second for elections and nominations from the floor. Commissioner Morton seconded the motion.

A voice vote was taken with Chairman Walker declaring the motion to have passed.

A voice vote was taken on the main motion with Chairman Walker declaring the motion to have passed.

IN RE: ADJOURNMENT

Chairman Walker declared the meeting to be adjourned.

Proposed Changes to Committees of the Blount County Commission

To create a quad committee system by consolidating and changing the present system in hand. Below is a brief discription of a possible solution to several areas that possible need attention.

1. Finance Committee

Make up: 5 members, appointed by the County Commission.

Replaces following committee(s):
NONE

5-5-201 Investment, Finance

2. Inter-Governmental Committee

Make up: 11 commissioners, 1 from each district plus a second from the large district. Chosen by a draw of the hat, terms alternate with fellow commissioner on a yearly basis.

Replaces following committee(s):

Nominating Committee
Education Committee
Sheriff's Committee
Juvenile Committee
Ambulance Committee
Ethics Committee

3. Insurance / Risk Management Committee

Make up: 5 commissioners run to serve by vote of the Blount County Commission

Replaces following committee(s):

Insurance Committee
Self - Insured Worker's Compensation
Policy & Proceedures
Fringe Benefits
Employee Relations
Human Resources
ADA, ECT.

4. Audit Employee Committee 8-5-102

Duties: To Employ~~ee~~ the auditor to perform the audit of the County Finanaces

8-15-101

Make up: Atleast 3 members of the Legislative body.

5. Public Services Committee

Make up: 10 commissioners, 1 from each district. Commissioners NOT serving on Inter-Governmental Committee.

Replaces following committee(s):

Long & Short Range Planning
Airport Hazard
Beer Board *No Proxies
Public Utilities
Building & Grounds Committee
Highway Committee
L & R Committee

Additional Notes:

- a.) Other committees the County Commissioners desire to serve on whether by State requirement or other entity by-law requirements but requires the Blount County Commission to approve do so on their own pursuits.
- b.) Short term in house committees be considered "ad hoc" committees for specific purposes only.
- c.) Rules for the "Quad" Committee system. 50% of members for quorum and 50% of membership for a majority vote.
- d.) (2) Inter-Governmental Committee and (4) Public Service Committee to be referral committees only.
- e.) Proxy's be allowed by committee members with legitimate reason for absence. Proxy's shall be limited to the fellow commissioner for the same district.

Statute Committes need to be Named Commissioners, NO PROXIES.

**Budget (County Executives Appointments)
**Purchasing

INTERGOVERNMENTAL COMMITTEE
MINUTES
February 12, 2008

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, February 12, 2008, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Tonya Burchfield– present	Gerald Kirby– present	Monika Murrell – present
Gary Farmer - present	Holden Lail – present	Robert Proffitt - present
Steve Hargis– present	Mike Lewis – present	Mike Walker – present
Mark Hasty – present	Joe McCulley – present	

There were 11 present. Chairman Farmer declared a quorum to exist.

IN RE: MINUTES OF JANUARY 8, 2008 MEETING.

Mike Walker made a motion to approve the minutes. Holden Lail seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Steve Hargis made a motion to set the agenda. Joe McCulley seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: BOARD OF ZONING APPEALS ALTERNATES.

Tonya Burchfield made a motion to recommend Jim Melton and Joe Everett to the County Commission for reappointment as alternates to the Board of Zoning Appeals. Holden Lail seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: APPOINTMENT OF AD HOC COMMITTEE TO STUDY ISSUES AND POSSIBLE SOLUTIONS RELATING TO JUNK CARS.

The committee suggested that the item go back to the Planning Commission.

IN RE: BLOUNT COUNTY GENEALOGIST.

Mike Walker made a motion to recommend Betty Boone Best to the County Commission for appointment as Blount County Genealogist. Holden Lail seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: BLOUNT COUNTY CHILDREN’S HOME.

Joe McCulley made a motion to refer the item to the County Commission to approve a new charter for the Blount County Children’s Home and to send the will to probate and revert the land to Blount County and lease property to the Children’s Home and to leave enough land to do what the Commission approved for the Helen Ross McNabb Center and others. Mike Walker seconded the motion.

Gerald Kirby made a motion to amend that when it goes to the Commission that they know that the committee wants the lawyers and the County Mayor involved in decisions that are made. Bob Proffitt seconded the motion.

Burchfield – aye	Hasty – nay	Lewis – aye	Proffitt – aye
Farmer – aye	Kirby – aye	McCulley – nay	Walker – aye
Hargis – aye	Lail – aye	Murrell – nay	

There were 8 voting aye and 3 voting nay. Chairman Farmer declared the motion to amend to have passed.

A voice vote was taken on the motion as amended with Chairman Farmer declaring the motion to have passed.

IN RE: WORK SESSION FOR COMMISSION.

Mike Walker made a motion to dissolve the Intergovernmental Committee, the Public Service Committee, and the Beer Board and to have one committee meeting comprised of the whole commission per month and the commission meeting only. Monika Murrell seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Farmer declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
February 12, 2008

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, February 12, 2008, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard - present	Brad Harrison - present	Kenneth Melton - present	Steve Samples - present
Ron French – present	Scott Helton – absent	Bob Ramsey – absent	
David Graham – present	John Keeble – present	Wendy Pitts Reeves– present	

There were 8 present and 2 absent. Bob Proffitt substituted for Bob Ramsey. Scott Helton arrived after the roll was taken. Chairman Samples declared that a quorum existed.

IN RE: MINUTES OF JANUARY 8, 2008 MEETING.

Kenneth Melton made a motion to approve the minutes. David Ballard seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Wendy Pitts Reeves made a motion to move item 8a to the beginning and set the agenda. David Ballard seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the January 8, 2008 meeting. The Board also approved issuing the on premises beer permit of Vernon L. Davis, d.b.a. The Golf Club. The Board also set a public hearing for February 12, 2008 for the on premises beer permit application of Mimi W. Hiatt, d.b.a. Ridge Valley Farms, LLC and the off premises beer permit application of Stephen B. Henry d.b.a. The Tallassee Store.

IN RE: RESOLUTION ESTABLISHING A WATER QUALITY BUFFER AND RELATED REGULATIONS OF STREAMS, RIVERS, WETLANDS, PONDS AND LAKES IN BLOUNT COUNTY.

Ron French made a motion to change the buffer from 35 feet to 5 feet from the top of the bank and recommend the resolution to the County Commission. Wendy Pitts Reeves seconded the motion.

Kenneth Melton made a motion to table the resolution. Bob Proffitt seconded the motion.

A roll call vote was taken on the motion to table:

Ballard – aye	Graham – nay	Helton – nay	Melton – aye	Reeves – nay
French – nay	Harrison – aye	Keeble – nay	Proffitt – aye	Samples – aye

There were 5 ayes and 5 nays. Chairman Samples declared the motion to table to have failed.

A roll call vote was taken on the original motion:

Ballard – aye	Graham – aye	Helton – aye	Melton – nay	Reeves – aye
French – aye	Harrison – aye	Keeble – aye	Proffitt – nay	Samples – aye

There were 8 ayes and 2 nays. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO SUPPORT STATE LEGISLATION REPEALING THE PROVISION THAT REDUCES THE COMMISSION RETAINED BY THE COUNTY REGISTER OF DEEDS.

John Keeble made a motion to send the resolution to the County Commission. Scott Helton seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: CONCERN FROM BLOUNT COUNTY PEDIATRICIANS GROUP REGARDING EMPLOYEE CLINIC.

David Graham made a motion to place the item on the agenda for the County Commission meeting if it is not handled before the meeting. Ron French seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: PETITION TO ADD SHORMOUR ESTATES WAY TO THE OFFICIAL ROADS LIST.

Tony Abbott reported that the petition did not appear to meet the criteria to accept the road under the Private Act. No action was taken.

IN RE: ESTABLISHMENT OF A DESIGNATED/APPROVED DISPOSAL SITE FOR STORM DAMAGE REFUSE, DEMOLITION MATERIAL, AND REFUSE FROM ROADWAY MAINTENANCE ACTIVITIES FOR THE BLOUNT COUNTY HIGHWAY DEPARTMENT, 4412 EAST LAMAR ALEXANDER PARKWAY, WALLAND, TENNESSEE, PROPERTY OF STANLEY HEADRICK.

John Keeble made a motion to send the item to the County Commission. Brad Harrison seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: APPROVAL FOR MAKING MINOR IMPROVEMENTS ON PRIVATE PROPERTY AT 122 ALFRED MCCAMMON ROAD TO FACILITATE SCHOOL BUS MOVEMENTS REQUIRED TO SERVE A SPECIAL NEEDS CHILD.

John Keeble made a motion to send the item to the County Commission. Scott Helton seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BLOUNT COUNTY TOWING POLICIES.

Wendy Pitts Reeves requested that the Blount County towing policies be on the agenda for next month's meeting.

IN RE: ADJOURNMENT.

Scott Helton made a motion to adjourn the meeting. A voice vote was taken with Chairman Samples declaring the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
FEBRUARY 12, 2008

The Blount County Beer Board met in regular session on Tuesday, February 12, 2008, at 6:00 p.m. Present were David Ballard; Ron French; David Graham; Brad Harrison; Scott Helton; John Keeble; Kenneth Melton; Wendy Pitts Reeves; Steve Samples, chairman; Robert N. Goddard, Beer Board Attorney; and Roy Crawford, Jr., Beer Board Secretary. Chairman Samples declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF JANUARY 8, 2008 BEER BOARD MEETING.

Ron French made a motion to approve the minutes of the meeting. Kenneth Melton seconded the motion. A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: ON PREMISES BEER PERMIT APPLICATION OF VERNON L. DAVIS d.b.a. THE GOLF CLUB.

Beer Board Attorney Goddard administered the oath to Vernon Davis. Mr. Davis testified that he made the application for the on premises beer permit for the Golf Club, located at 802 Lee Shirley Road; that the beer is proposed to be sold from the club house; that he understands that if the permit is issued that he may not sell beer on the golf course, but may sell from the location approved; that he has provided a survey with the application showing the nearest point to a public school, the nearest point to a residence, and the nearest point to a church; that the survey is correct.

Wendell Downey addressed the Board regarding the application. Mr. Downey asked if the applicant is required to train people regarding the carding of customers. Mr. Goddard stated that each permit holder is required to card each individual that they sell alcoholic beverages to whether they think they are 85 or 25 and to post a sign in the establishment concerning the sale of alcoholic beverages to minors. Mr. Goddard stated that there is no requirement under state law for training to recognize if a customer has had too much to drink. Mr. Downey stated his opposition to alcohol due to the effects.

Ron French made a motion to approve the permit. Scott Helton seconded the motion. A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: ON PREMISES BEER PERMIT APPLICATION FOR MIMI W. HIATT, d.b.a. RIDGE VALLEY FARMS, LLC.

Kenneth Melton made a motion to approve the application on first reading and set a public hearing for March 11, 2008. Bob Proffitt seconded the motion. A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: OFF PREMISES BEER PERMIT APPLICATION FOR STEPHEN B. HENRY, d.b.a. THE TALLASSEE STORE.

Scott Helton made a motion to approve the application on first reading and set a public hearing for March 11, 2008. David Ballard seconded the motion. A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

BLOUNT COUNTY ANIMAL CONTROL COMMITTEE MEETING
Monday, February 11, 2008 - 7:00 p.m.
Room 430, Blount County Courthouse

MINUTES

Members Present: Jerry Cunningham, David Ballard, Monika Murrell, Wendy Pitts Reeves, and Steve Samples.

Members Absent: Tonya Burchfield

Others Present: Debbie Protzman, Chris Protzman, Sherry Bass, David Graham, Jason Hinkle, Terry Morgan, Teresa Cutshaw, Emily Straquadine, Rick Yeager, Rhonda Pitts, and others

Chairman Steve Samples called the meeting to order.

Approval of Minutes of December 4, 2007

Wendy Pitts Reeves made a motion, which was seconded by Monika Murrell, to approve the Animal Control Committee minutes of December 4, 2007. A voice vote was taken with Chairman Samples declaring the motion approved.

Public Input on Items on the Agenda

Sherry Bass spoke regarding Animal Control needs on Marble Hill Road. Ms. Bass asked the Committee for help regarding the enforcement of Animal Control Ordinances regarding dogs running at large. She stated they have fifteen acres of fenced land and there were dogs running loose on their property and their livestock had been attacked. She stated they were locking their animals up in the barn. Ms. Bass stated she had not been able to determine who the owners of the dogs were. The County Mayor offered to go with Ms. Bass to the Attorney General regarding this matter. There was no action taken in this matter.

Short Term Progress Report Regarding Animal Control in Blount County

Mayor Jerry Cunningham gave a report regarding Animal Control in Blount County. He stated 928 calls have been logged in during the period of mid November through February 2, 2008. He reported some people do not leave messages and just call back. He reported there have been 62 vicious dog calls, and about one half of those were really vicious, and only about 10-12 have been threatening to Officer Hinkle. Mayor Cunningham also reported there had been eleven animal bite calls, 45 traps needed calls, 33 abandoned/neglect/abuse calls and 6 referrals to the Sheriff for "danger" situations. Mayor Cunningham also gave an Intake Report from 11/19/07 to 02/05/08, and stated there were a total of 101 cats and 167 dogs. Mayor Cunningham also reported they had drafted a citation form and had sent it over to the Judges for their approval. He stated they were waiting to get it back. Mayor Cunningham added that as far as the Animal Control budget goes, they were in good shape. The Committee discussed procedure regarding filing a notification of violation letter to owners of vicious dogs and cats. Monika Murrell requested a copy of the letter. Mayor Cunningham will make a draft of this letter available to the

Committee members. The use of this letter, to be used for notification from the Animal Control Officer, was discussed. There was no action taken in these matters.

Report Regarding New Animal Control Facility

Chris Protzman, Chairman of the Smoky Mountain Animal Care Foundation, gave an update regarding the Profit and Loss report of the Smoky Mountain Animal Care Foundation for January 1, 2007, through February 11, 2008. He reported they had received a \$1,000.00 gift from the East Tennessee Foundation and had received a grant from the Clayton Family Trust. He informed the Committee of the fund raising event on February 23, 2008 at the Roy Oaks Country Club. Mr. Protzman stated he had met with Judy Hackney regarding the formal bid process. He reported the access road has not been started yet, but the Highway Department will begin grading soon. He also stated they are working on getting permits.

Rick Yeager informed the Committee that they were working on the final drawings for the new facility and they were looking at four weeks to approximately the middle of March for plans to be completed. Mr. Yeager stated he had spoken with Alcoa Electric regarding getting power out to the site. He also stated that water and sewer were already included on the plans. Monika Murrell asked if the shelter will have a quarantine room. Christ Protzman stated there was one planned on the opposite end of the shelter. There was no action taken in this matter.

Other Issues

Mayor Cunningham stated we still have a little breathing room with Loudon County.

Wendy Pitts Reeves asked when do we talk about next year's budget? David Bennett said the Mayor's Office has already submitted a budget for next year to the Budget Committee. Mr. Bennett stated he will e-mail next year's budget to the members of the Committee tomorrow. Monika Murrell asked about the needs of the Animal Control Officers. It was suggested they could use 2 or 3 large traps for larger dogs such as St. Bernards or a Shepherds. Ms. Murrell asked for a list of needs for Teresa Cutshaw and Jason Hinkle to bring to the County Mayor.

Ms. Bass asked who do I call to ask to go to the neighbor's house to find out whose dogs were attacking their livestock? The Mayor said they will send a certified letter and the best option was to put traps on her property.

Monika Murrell requested the amendment, which was approved by the Commission regarding the Animal Control Resolution, be added to the County website; and that the voice mail message for the Animal Control phone number be shortened.

There was no action taken in these matters.

Next Meeting

The next meeting of the Animal Control Committee will be called by the Chairman.

Public Input on Items not on the Agenda

David Graham thanked the committee for what they are doing and the progress they are making.

Monika Murrell asked what roll does the Sheriff's Department have in life threatening situations? Mayor Cunningham answered they are supposed to respond to these calls.

Mayor Cunningham informed the Committee that the Animal Control Officer Jason Hinkle has been getting training with the 911 Center with using communications equipment.

Monika Murrell asked if we have weekend emergency service and Teresa Cutshaw responded, yes.

Jason Hinkle asked, concerning the citations, if they should mail them or deliver them. County Mayor Cunningham responded they should hand deliver them, if possible, to those who are in violation.

Adjournment

Chairman Steve Samples declared the meeting to be adjourned. The Animal Control Committee meeting adjourned at 7:55 p.m. on February 11, 2008.

BUDGET COMMITTEE/PURCHASING COMMISSION MEETING

Monday, January 7, 2008 – 5:00 p.m.

Room 430, Blount County Courthouse

Minutes

Members Present: Mayor Jerry Cunningham, John Keeble, Mike Lewis, Kenneth Melton, Steve Samples, Dave Bennett (ex-officio)

Members Absent: None

Purchasing Commission Items

Information Only

A list of emergency purchases, gasoline purchases, and perishables was submitted as information only.

Approval of Minutes

The motion was made by Mike Lewis and seconded by John Keeble to approve the minutes from the December 10, 2007 Budget Committee/Purchasing Commission Meeting. The motion passed.

Increases/Decreases

(all increases/decreases are forwarded to the full Commission for approval)

Trustee Department

The motion was made by Steve Samples and seconded by Mike Lewis to approve a budget increase in the amount of \$49,229.00 to cover the costs associated with the new Senior Property Tax Freeze Program. The motion passed.

Sheriff's Department

The motion was made by John Keeble and seconded by Kenneth Melton to approve a budget increase in the amount of \$125,022.00 due to the receipt of a Highway Safety Grant to assist with the costs involved policing the Dragon. The motion passed.

Transfers

The motion was made by Steve Samples and seconded by John Keeble to approve the following budget transfers:

1. **County Commission**-\$630.00 for temporary staffing when secretary is absent.
2. **General Sessions**-\$6,000.00 to compensate acting judges filling in when regular judge is absent.

The motion passed.

Invoice before purchase order date

Building Codes

The motion was made by Kenneth Melton and seconded by Steve Samples to approve payment of an invoice from Crystal Springs Water for \$12.50.

The motion passed.

Monday, January 7, 2008 Budget/Purchasing Commission Meeting

Discussion/Possible Action

Highway Department Property

The motion was made by John Keeble and seconded by Kenneth Melton to send to the full Commission a resolution that would authorize the sale of property from the Highway Department to the Blount County Industrial Development Board for \$3,000,000.00. Proceeds from this sale would be used to construct the new Highway Department and School Maintenance facilities. The motion passed.

FY 2008-2009 Budget Calendar

The motion was made by Steve Samples and seconded by Kenneth Melton to approve the FY 2008-2009 Budget Calendar as presented. The motion passed.

Meeting adjourned 5:53 P.M.

**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, JANUARY 3, 2008**

BZA MEMBERS PRESENT: Harold Brown, Larry Campbell, Stanley Headrick, Rob Walker, Gordon Wright, Jim Melton (present but not voting)

The minutes from the previous meeting were read and a motion was made to amend the minutes of December 6, 2007 on item three (3) of Special Exceptions to read: "A motion was made by Harold Brown to deny this request for special exception. Larry Campbell made a second due to the request not abiding to section 7.10 A – G in the Blount County Zoning Regulations".

The members voted unanimously to accept the revised minutes from the last meeting.

CASES BEING HEARD AND ACTIONS TAKEN:

- 1. APPEALS: ONE**
- 2. SPECIAL EXCEPTIONS: TWO**
- 3. VARIANCES: TWO**

Appeal:

1. V. J. Shore is appealing a decision regarding the interpretation that a music festival is not in violation of our zoning regulations as long as it is an incidental use and is temporary.

--V. J. Shore spoke.

--Eddie Johnson spoke regarding the changes that have taken place at the farm.

--Mr. Bob Schmidt spoke in response to the appeal.

A motion was made by Harold Brown to deny the appeal. This motion died due to lack of a second.

A motion was made by Larry Campbell to approve the appeal due to the use (concerts) not being supportive of agricultural use and to allow only one concert on the premises per year. Stan Headrick made a second.

Vote: Harold Brown	NO
Larry Campbell	YES
Stanley Headrick	YES
Rob Walker	YES
Gordon Wright	NO

The appeal was approved.

Special Exception:

1. Charlene Teffeteller is requesting a multiple family development to be located on Wildwood Road across from McKenzie Place subdivision.

Property is zoned S.

- Charlene Teffeteller spoke.
- David Black spoke on behalf of Charlene Teffeteller.
- Don Bonser spoke in opposition.
- Judy Bonser spoke in opposition.
- Susan Middleton spoke in opposition.
- Brian Middleton spoke in opposition.
- Carol Burleson spoke in opposition.
- Millie Lewis spoke in opposition.

A motion was made by Stan Headrick to deny this request for special exception. Larry Campbell made a second.

Vote:	Harold Brown	NO
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The special exception was denied.

2. Foothills CDC is requesting a special exception for a Planned Unit Development (PUD) to be located on Morganton Road just north of William Blount Drive.

Property is zoned S.

- Kelly Spears represented Foothills Community Development Corporation.
- Derrick Jones, representing Kelly Sterling, spoke in favor.

A motion was made by Harold Brown to approve the special exception. Larry Campbell made a second provided approval is given through the City of Maryville planning commission.

Vote:	Harold Brown	YES
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The special exception was approved by a unanimous vote.

Variance:

1. Turner Street Baptist Church is requesting a variance from the front building setback requirements for a new building at 942 Turner Street. They are requesting a 20 feet variance from the 30 feet front setback requirement.

--Sam Townsend represented Turner Street Baptist Church.

--Timothy Townsend spoke in favor.

A motion was made by Larry Campbell to *approve* this request. Gordon Wright made a second.

Vote:	Harold Brown	YES
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The variance was approved by a unanimous vote.

2. Melvin Covington is requesting a 10 foot setback from the front building setback requirements at 1555 Chandler Station Road.

--Melvin Covington was present.

A motion was made by Larry Campbell to approve this request based on slope of the lot and the location of the septic system being a hardship. Harold Brown made a second.

Vote:	Harold Brown	YES
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The variance was approved by a unanimous vote.

THE MEETING WAS ADJOURNED.

JAIL INSPECTION COMMITTEE
Monday, February 4, 2008 - 3:30 p.m.
Blount County Justice Center

MINUTES

Members Present: Sharon Hannum and Jerry Cunningham

Members Absent: Dan Neubert, Sr. and Larry Shearer

Others Present: Sergeant Neubert

Prisoner Count:

- 413 Prisoners (353 males, 60 females)

Observations:

Public Lobby - Very Clean. Staff very friendly.
Hallways - Clean. No Traffic.
Intake - Housekeeping: Generally Clean, some cells not quite as clean as others.
Visitation Area -
Medical - Staffed 2 shifts only. Not enough beds.
Other -
Kitchen - Very clean and orderly.
Laundry - Clean. Good Condition. Only runs 2 shifts.
Briefing Room -
Records Office -

C Pod - Some cells not so clean, but it appears that attempts are made toward cleanliness.

C-1 - Clean.
C-2 - Clean.
C-3 - Clean.
C-4 - Clean.
C-5 - Clean.
C-6 - Clean.
C-7 - Clean.

D Pod -

D-1 - Clean.
D-2 - Clean.
D-3 - Clean.
D-4 - Clean.
D-5 - Clean.
D-6 - Garbage on the floor.

Facility seems to be short handed, particularly in the medical unit.

MINUTES OF THE GMAC MEETING JANUARY 31, 2008

All members were present except Mr. Guillaume.
The meeting was opened by Chairman Sitzlar.
The minutes of the previous meeting were approved.

We discussed a list of Register of Deeds Transfers Mr. Newby had obtained from that office. He will go back and see if they can break out only the Real Property transfers.

Doug Gamble reported he had talked to Bill Clabo. They are in the process of making new maps showing the location of all property they hold development rights on at this time. We discussed what maps we really need.

J. C. contacted the Chairman of the Public Services Committee and was told to hold our presentation to about 10 minutes. Chairman Sitzlar will contact Chairman Samples and see if we can have more time. If not, we will have a public meeting at the Library and invite all Commissioners.

Chairman Sitzlar talked to Rep. Overby. He has entered a bill for a special license plate. He says the H/M tax can be done later.

We ranked our funding proposals in the following order of importance: 1. Hotel/Motel Tax, 2. Realty Transfer Fee, 3. One cent on the property tax rate, 4. Greenbelt rollback taxes, 5. One-half percent sales tax increase, 6. Donation box on the property tax notice, 7. State License plate, 8. Wheel Tax, and 9. Wynfall.

We then discussed how our report should be composed for presentation to the Public Services Committee. Following is a partial list of things that should be covered:

The GMAC charge and the Mission Statement we developed.

Identify parties we talked to including side bars.

Give examples of what others are doing (the Legacy foundation, Liz Upchurch and Green infrastructure).

Include facts and figures from Herb Handly and factors that sustain Tourism.

J. C. to send Bill information on Agricultural worth to Blount County.

Include growth figures 60's, 70's and on up.

Include Jerry Cohn's 6 steps of green space preservation.

Explain the incentives for land owners to do a PDR agreement.

List recommended funding sources and explain them.

Discuss the need for a public non-profit foundation.

Our next meeting will be February 11, 2008 at 6:15 pm in room 433 at the courthouse.



MINUTES FOR THE FEBRUARY 11 GMAC MEETING

The meeting was called to order by Chairman Sitzlar.

All members were present except Mr. Voorhi.

The minutes of the previous meeting were approved.

We spent most of the meeting reviewing the committee's written report to the Public Service Committee as written by Mr. Newby. We expressed our appreciation to Bill for putting the report together. Some deletions were made, some additions were made and some wording was changed to make the report more clear. Mr. Newby will make some of the changes and Mr. Sitzlar will do the rest. They will put the changes together and send everyone a copy of the finished report.

We also decided to have a public meeting at the Library the first week of March and report to the Public Service Committee at their March meeting. We will invite all Commissioners to both of these meetings.

Chairman Sitzlar has contacted the Library and our Public meeting is set for March 3 at 6:30pm. We need to be there early to get set up. Please help get the word out to as many people as you can.



BLOUNT COUNTY GOVERNMENT

RISK MANAGEMENT COMMITTEE

MONDAY, JANUARY 28, 2008 @ 5:30 P.M.
FOURTH FLOOR COUNTY COMMISSION ROOM

COMMITTEE MEMBERS PRESENT: DAVID BALLARD, JR., GERALD KIRBY,
WENDY PITTS REEVES, HOLDEN LAIL

OTHERS PRESENT: DON STALLIONS, LINDSEY MONDAY, TIM TIPTON,
RHONDA BURGER, BARBARA LANE, COMMISSIONER MIKE WALKER,
JUDGE TERRY DENTON, SCOTT HELTON, BETSY CUNNINGHAM AND
CITIZENS

MINUTES:

- A) Chairman Ballard brought the meeting to order. Roll call was taken, four present with Commissioner McCulley being absent.
- B) Items not on the agenda were discussed. Citizen Martha Ridings spoke to the Committee. Mrs. Ridings stated that her house burned on September 6, 2007. She said that the fire started in her shop and spread to the house. Blount County Highway Department was dumping dirt in her yard at her request and a power line was struck by the truck. Mrs. Ridings said the County offered her \$157,100 which she did not accept. She said now the County says that with TORT Liability Act she would only get \$100,000. She said Blount County should re-evaluate the insurance plan. Mrs. Ridings attorney Angela Snyder commented that the County should have an excess liability plan in place to cover more than the TORT act for property damage. Commissioner Walker was acknowledged by Commissioner Lail to comment. Commissioner Walker spoke on behalf of Mrs. Ridings. Mr. Walker commented that the TORT Liability Act was in place to protect against fraudulent claims. He stated that Mrs. Ridings claim was not fraudulent. He also asked the committee to consider waiving the cap of \$100,000 for Mrs. Ridings property damage claim. Commissioner Lail recommended that the committee meet with the County Attorney to find a solution for Mrs. Ridings. Chairman Ballard agreed that a meeting would be scheduled.
- C) Approval of the October 22, 2007 minutes passed.

- D) Settlement Review was discussed by Don Stallions.
- a. Workers Compensation claims \$5,169
 - b. General Liability claims \$6,080
 - c. Collected Subrogated claims \$1,735
- E) Don Stallions updated the committee on current projects.
- a. Job Hazard Analysis a survey for each department will be scheduled with employees to assess hazards in the workplace.
 - b. Lindsey Monday and Dr. Carico Supervisor with Blount County Schools has developed a Cafeteria Safety Incentive program. The program reports that for January 2008 17 out of 18 school cafeterias were accident free.
 - c. Rhonda Burger has implemented a County Fleet Management program which will be a data base of county vehicle and driver information.
 - d. Courthouse Security and Signage is moving along. Risk Management is working toward enhancing security on Juvenile 2nd floor area. ID badges are being made for each employee. Signs are being made for public access. Secure doors have been installed and one more is scheduled to be installed on the 2nd Floor Juvenile area. Mr. Stallions commented that there will be a metal detector at the Public entrance to 2nd floor. He further commented that there needs to be two Officers to man the metal detector. He stated that the Juvenile area is a High Risk Area due to Child and Family court services.
Judge Denton spoke to the committee. Judge Denton reported that there has been a 90% increase in Juvenile court cases since 2005 and that there is only one Court Officer for two court rooms. Judge Denton expressed concern for lack of security in the Courthouse particularly the 2nd Floor Juvenile Court Services area.
- F) Chairman Ballard reminded the committee that the next quarterly meeting will be April 28, 2008.
- G) Commissioner Reeves motioned to adjourn and Commissioner Kirby seconded. Meeting adjourned at 6:10pm.



BLOUNT COUNTY EDUCATION COMMITTEE
Tuesday, February 12, 2008 - 12:00 noon
Heritage High School

MINUTES

Members Present: Steve Hargis, Gerald Kirby, John Keeble, Ken Melton, Bob Proffitt, Wendy Pitts Reeves and Joe McCulley

Members Absent: None

Others Present: Patty Mandigo, Alvin Hord, Brian Bell, Troy Logan, Don McNelly, Charles Finley, Chris Cantrell, William Miller, Matthew Stewart, Mike Walker, Harry Grothjahn, Carol Ross, and Bonny Millard

Chairman Steve Hargis called the meeting to order and introduced Principal Patty Mandigo.

Overview of Heritage High School

Heritage High School Principal Patty Mandigo welcomed the Education Committee to Heritage High School, gave a brief overview and answered questions regarding their school.

Roll Call

John Keeble called the roll. All members were present. Bonny Millard introduced the new Education reporter from The Daily Times, Matthew Stewart.

Approval of Minutes of January 8, 2008, Education Committee Meeting

Bob Proffitt made a motion, which was seconded by Joe McCulley, to approve the minutes of the January 8, 2008, Education Committee Meeting. A voice vote was taken with Chairman Hargis declaring the motion to have passed.

Public Input On Items On the Agenda

There was no public input on Items on the Agenda.

Reports

Maintenance/Construction Projects

Brian Bell gave a report regarding the schools maintenance and construction projects. Dr. Bell reported on the Carpenters Athletic Fields. Dr. Bell reported the construction at the Union Grove Middle School is on schedule, and they are currently painting and hanging ceiling tile. He stated there is one part that is not under roof and they are working on the canopy of that area. Wendy Pitts Reeves, following up on a request which had been made at last month's meeting, asked Dr. Bell about the lighting down at Carpenters Schools. Dr. Bell stated he had gone down to Carpenters and he did not see anything abnormal or brighter. There was no action taken in this matter.

Financial Report

Troy Logan gave a Financial Report. He stated the Commission Budget Committee had approved three budget increases which would be on the agenda for the Commission Meeting for this month. Mr. Logan explained each increase. He stated, concerning their budget, as far as where

they are right now, nothing had really changed from last month. Mr. Logan stated the School Board had met twice concerning the 2008-2009 budget and had heard requests from the school principals and the central office personnel. There was no action taken in this matter.

New School Property

Alvin Hord stated they are in the process of getting one of the pieces of property they are interested in appraised. He stated they are going to meet again with the committee soon and try to narrow it down. He stated they are getting closer. There was no action taken in this matter.

Traffic Congestion at Heritage High School

Steve Hargis asked if there was any way the school department could provide more entrances to the school to alleviate the traffic congestion, either by another county road or a road up at the middle school. Alvin Hord stated there would only be one place where you could make an entrance. Mr. Hord stated they could pursue this matter if they would like for them to look into this further. The committee discussed the traffic congestion problems. There was no action taken in this matter.

Other Issues

The Committee discussed absenteeism concerning illnesses and average daily attendance. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, March 11, 2008, at 12:00 noon at William Blount High School.

Public Input on Items Not on the Agenda

There was no public input.

Adjournment

Kenneth Melton made a motion, which was seconded by Bob Proffitt, to adjourn the meeting. A voice vote was taken with Chairman Hargis declaring the motion to have passed. The Education Committee adjourned on February 12, 2008.

GODDARD & GAMBLE
ATTORNEYS

101 WEST BROADWAY

SUITE 208

MARYVILLE, TENNESSEE 37801

M. H. GAMBLE, 1871-1934
HOMER A. GODDARD, 1891-1960
J. C. GAMBLE, 1904-1987
M. H. GAMBLE, JR., 1914-1990

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

ARTHUR B. GODDARD
CARL P. McDONALD
ROBERT N. GODDARD

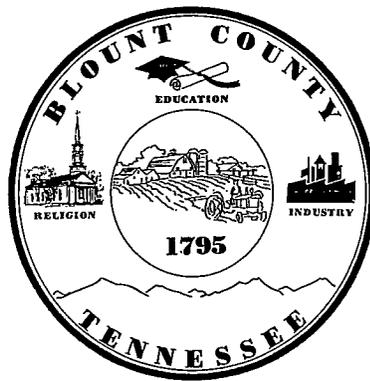
February 1, 2008

Blount County Government
Mr. David R. Bennett
Finance Director
341 Court Street
Maryville, TN 37804-5906

Reference:	Adult-Oriented Board	\$87.50
	Beer Board	\$218.75
	Blount County Mayor	\$481.25
	Building and Zoning Official	\$87.50
	Blount County Circuit Court Clerk	\$218.75
	Highway Department	\$700.00
	Human Resources	\$87.50
	Purchasing Department	<u>\$306.25</u>
	GRAND TOTAL	\$2,187.50

desc	fund	cc_desc	date	EXP
COSTNER & GREENE ATTORNEYS	141	BOARD OF EDUCATION SERVICES	10/8/2007	1327.50
COSTNER & GREENE ATTORNEYS	Fund Total			1327.50
Vendor Total				1327.50
CRAWFORD, CRAWFORD & NEWTON	101	OTHER GENERAL ADMINIST	7/27/2007	997.50
CRAWFORD, CRAWFORD & NEWTON	101	OTHER GENERAL ADMINIST	8/21/2007	122.50
CRAWFORD, CRAWFORD & NEWTON	Fund Total			1120.00
Vendor Total				1120.00
GODDARD & GAMBLE, ATT.	101	COUNTY TRUSTEES OFFICE	10/2/2007	2224.00
GODDARD & GAMBLE, ATT.	101	COUNTY TRUSTEES OFFICE	1/7/2008	988.00
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	8/2/2007	2110.50
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	9/5/2007	4361.75
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	10/2/2007	2231.25
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	11/6/2007	2756.25
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	12/5/2007	350.00
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	1/3/2008	1939.00
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINIST	1/7/2008	412.00
GODDARD & GAMBLE, ATT.	Fund Total			17372.75
GODDARD & GAMBLE, ATT.	141	BOARD OF EDUCATION SERVICES	10/3/2007	2012.50
GODDARD & GAMBLE, ATT.	141	BOARD OF EDUCATION SERVICES	1/7/2008	1093.75
GODDARD & GAMBLE, ATT.	Fund Total			3106.25
Vendor Total				20479.00
LEWIS,KING,KRIEG,WALDROP,& CATRON,0	141	BOARD OF EDUCATION SERVICES	12/4/2007	165.00
LEWIS,KING,KRIEG,WALDROP,& CATRON,0	Fund Total			165.00
Vendor Total				165.00
MARTHA HAREN MCCAMPBELL	141	BOARD OF EDUCATION SERVICES	7/19/2007	1237.50
MARTHA HAREN MCCAMPBELL	Fund Total			1237.50
Vendor Total				1237.50
MELINDA BAIRD, ESQUIRE	141	BOARD OF EDUCATION SERVICES	11/6/2007	1376.00
MELINDA BAIRD, ESQUIRE	141	BOARD OF EDUCATION SERVICES	12/12/2007	2692.25
MELINDA BAIRD, ESQUIRE	Fund Total			4068.25
Vendor Total				4068.25
WIMBERLY LAWSON & SEALE, PLLC	101	HUMAN RESOURCES	12/5/2007	41.00
WIMBERLY LAWSON & SEALE, PLLC	Fund Total			41.00
Vendor Total				41.00
YAHOO! CUSTODIAN OF RECORDS	101	SHERIFFS DEPARTMENT	7/18/2007	40.82
YAHOO! CUSTODIAN OF RECORDS	Fund Total			40.82
Vendor Total				40.82
Summary				28479.07

Blount County Trustee Scott Graves



**Trustee's Monthly Report
for
January 2008**

Contents

- Section I** Property Tax Collections Report
- Section II** Report of Property Tax Paid Under Protest
- Section III** Trustee's Investment Portfolio
- Section IV** Trustee's Interest Earned Report
- Section V** Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2008

PROPERTY TAXES, (2007 YEAR), REAL & PERSONAL PROPERTY.....	+\$	1,626,742.06			
PROPERTY TAXES, (2006 YEAR), REAL & PERSONAL PROPERTY.....	+\$	65,071.89			
PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	160.00			
PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....	+\$	77.00			
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	77.00			
2006-RTAX	2006-PUTAX	2005-PUTAX	2004-PUTAX	2003-RTAX	
10,692.36	62.00	384.00	2,149.00	113.00	
2002-RTAX	2002-PUTAX	2001-RTAX	2000-PUTAX	-	
68.00	28.00	82.00	132.00		
-	-	-	-	-	
INTEREST AND PENALTIES.....	+\$	13,710.36			
2007-YEAR	2006-YEAR	2005-YEAR	2004-YEAR	2002-YEAR	
10,401.00	374.00	1,114.00	4,094.00	32.00	
PICK-UP TAXES.....	+\$	16,121.00			
2007-YEAR	2006-YEAR	2005-YEAR	2004-YEAR	-	
2,442.00	4,301.00	2,982.00	1,539.00		
ROLLBACKS.....	+\$	11,264.00			
2007-YEAR	-	-	-	-	
903.00					
REFUNDS.....	-\$	903.00			
2007-YEAR	2006-YEAR	2005-YEAR	-	-	
44.00	32.00	21.00			
DISCOUNTS.....	-\$	97.00			
2007-YEAR	-	-	-	-	
58,970.00					
PUBLIC UTILITY TAXES.....	+\$	58,970.00			
TOTAL COLLECTION FOR THE MONTH OF	+\$	1,791,193.31			

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2008

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2007\$ 59,203,343.00

MTD

LESS DISCOUNTS.....-\$	44.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	903.00 ALL.....	-\$	1,491.00
LESS RELEASES.....-\$	5,023.00 ALL.....	-\$	76,156.67
PLUS ROLLEBACKS.....+\$	10,079.00 ALL.....	+\$	73,062.00
PLUS PICK-UPS.....+\$	8,082.00 ALL.....	+\$	53,327.00

NET AMOUNT TO COLLECT, 2007 TAXES.....\$ 59,252,084.33

COLLECTED (YEAR TO DATE) THROUGH JANUARY 31, 2008

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	1,491.00		

REGULAR TAXES.....+\$	43,127,669.43		
PICK-UPS.....+\$	15,436.00	DISCOUNTS.....-\$	769,985.61
ROLLEBACKS.....+\$	33,288.00	TOTAL.....-\$	43,174,902.43

BALANCE TO COLLECT\$ 15,307,196.29

PERCENT COLLECTED TO DATE.... 74.16

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2008

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2006\$ 55,164,171.00

MTD

LESS DISCOUNTS.....-\$	32.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	0.00 ALL.....	-\$	58,915.00
LESS RELEASES.....-\$	4,173.00 ALL.....	-\$	394,792.00
PLUS ROLLEBACKS.....+\$	9,857.00 ALL.....	+\$	181,030.00
PLUS PICK-UPS.....+\$	3,047.00 ALL.....	+\$	419,926.00

NET AMOUNT TO COLLECT, 2006 TAXES.....\$ 55,311,420.00

COLLECTED (YEAR TO DATE) THROUGH JANUARY 31, 2008

LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	58,915.00		

REGULAR TAXES.....+\$	53,155,413.10		
PICK-UPS.....+\$	133,582.00	DISCOUNTS.....-\$	719,663.31
ROLLEBACKS.....+\$	109,850.00	TOTAL.....-\$	53,339,930.10

BALANCE TO COLLECT\$ 1,251,826.59

PERCENT COLLECTED TO DATE.... 97.73

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JANUARY, 2008

PUBLIC UTILITIES 2007 YEAR

AMOUNT ON ROLL AS OF 01-31-08.....	\$	2,432,469.00
AMOUNT COLLECTED..MTD	58,970.00.....	-\$ 58,970.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	2,373,499.00
PERCENT COLLECTED.....		2.42

PUBLIC UTILITIES 2006 YEAR

AMOUNT ON ROLL AS OF 01-31-08.....	\$	2,394,159.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,390,294.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	3,865.00
PERCENT COLLECTED.....		99.83

PUBLIC UTILITIES 2005 YEAR

AMOUNT ON ROLL AS OF 01-31-08.....	\$	2,231,580.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,157,657.00
RELEASES.....	-\$	18,439.00

BALANCE TO COLLECT.....	\$	55,484.00
PERCENT COLLECTED.....		96.68

Blount County Trustee
Scott Graves

Property Tax Paid Under Protest
FY 2007-2008

January 31, 2008

<u>Name</u>	<u>Receipt #</u>	<u>Parcel ID</u>	<u>Property Description</u>
Little, Hugh H & Carlton G	07037404	004/ /092.02	2.66 acres Hinkle Rd
Little, Hugh H & Carlton G	07037405	004/ /092.03	4.00 acres Hinkle Rd

Blount County Trustee
Scott Graves
Trustee's Investment Portfolio

January 31, 2008

BANK	MAIN ACCOUNT	Rate	TAX PAY ACCOUNTS	Rate	CERTIFICATES OF DEPOSIT	Rate	Maturity	OTHER INVESTMENTS
American Patriot *			\$19,158.95	3.88%				<u>Local Government Investment Pool (State)</u> \$67,570.85 4.68% <u>LGIP-DOT (Hwy Dept.)</u> \$346,276.65 4.68% <u>LGIP TOTAL</u> \$413,847.50
BankEast			\$33,913.32	2.54%	\$1,000,000.00	5.15%	7-22-08	
					\$1,000,000.00	5.25%	4-25-08	
BB & T			\$83,024.39	3.75%	\$1,000,000.00	5.25%	5-17-08	
					\$1,000,000.00	4.80%	3-14-08	
					\$1,000,000.00	4.70%	6-14-08	
CBBC			\$55,954.55	0.75%				
First National			\$10,726.44	0.50%				
First Tennessee			\$96,036.93	3.50%	\$1,000,000.00	4.80%	6-7-08	
Foothills *			\$10,174.00	1.50%				
GreenBank	\$33,706,755.76	4.20%	\$41,072.66	1.67%				
Home Federal			\$13,821.23	0.90%	\$1,000,000.00	4.89%	9-7-08	<u>U.S. Bonds</u> <u>TYPE/BANK AMOUNT YTM Date</u> BOND TOTAL \$0.00 <u>LGIP+BONDS</u> \$413,847.50
Mountain National			\$17,443.00	1.09%	\$485,402.97	5.45%	7-24-09	
				**	\$550,000.00	5.45%	7-24-09	
Regions			\$27,216.48	0.30%				
SunTrust			\$12,670.56	0.30%				
TnBank			\$15,113.27	2.69%				
United Community			\$16,052.96	1.00%				
Account Totals	\$33,706,755.76		\$452,378.74		\$8,035,402.97			

GRAND TOTAL

\$42,608,384.97

* FDIC only - all other banks are members of the State Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
 Scott Graves
Interest Earned Report
 JANUARY 2008

Date	Financial Institution	Account	Interest
01/24/08	American Patriot	Money Market	\$64.77
01/24/08	BB&T	CD	\$4,315.07
01/00/00	BB&T	CD	\$0.00
01/00/00	BB&T	CD	\$0.00
01/24/08	BB&T	Money Market	\$149.91
01/24/08	BankEast	Money Market	\$80.14
01/24/08	BankEast	CD	\$4,233.49
01/24/08	BankEast	CD	\$4,460.15
01/24/08	CBBC	Money Market	\$19.18
01/24/08	First National	Money Market	\$1,820.04
01/24/08	First Tennessee	Money Market	\$285.70
01/00/00	First Tennessee	CD	\$0.00
01/24/08	Foothills Bank & Trust	Money Market	\$9.18
01/08/08	GreenBank	Regular Account	\$110,496.10
01/02/08	GreenBank	Clearing Account	\$3,951.46
01/24/08	GreenBank	Money Market	\$47.68
01/02/08	GreenBank	Medical/Dental	\$1,445.16
01/02/08	GreenBank	Med/Den.-Cariten	\$19.93
01/02/08	GreenBank	Payroll Account	\$1,753.09
01/02/08	GreenBank	Worker's Comp.	\$386.17
01/02/08	GreenBank	General Liability	\$249.76
01/24/08	Home Federal	Money Market	\$11.80
01/24/08	Home Federal	CD	\$3,215.34
01/09/08	LGIP (State)	Investment Pool	\$1,621.00
01/24/08	Mountain National	Money Market	\$27.14
01/24/08	Mountain National (Children's Home)	CD	\$2,174.34
01/24/08	Mountain National (Worker's Comp.)	CD	\$2,463.70
01/24/08	Regions	Money Market	\$15.30
01/24/08	SunTrust	Money Market	\$4.79
01/24/08	TnBank	Money Market	\$34.00
01/24/08	United Community	Money Market	\$13.62

TOTAL INTEREST EARNED THIS MONTH \$143,368.01
FISCAL YEAR TO DATE INTEREST EARNED \$1,001,265.31

PROGRAM ID: TRT527
 RUN DATE: 02/05/08
 RUN TIME: 10:23:20

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR JANUARY 2008

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
BANK INTEREST	44110	Interest Earned	23,445.34	226.00
BLDGNG COMMISSIONER	41520	Building Permits	19,670.00	196.71
BLDNG COMMISSIONER	43190	Other General Service Charges	3,580.00	35.80
BLOUNT CO PROBATION	43393	Blount Co Probation and Driving School	46,471.70	464.72
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	1,792,096.31	35,841.76
BLOUNT COUNTY PROBATION	43393	Blount Co Probation and Driving School	1,428.00	14.28
CIRCUIT COURT	40250	Litigation Tax - General	1,132.54	11.32
	40260	Litigation Tax - Special Purpose	77.37	.78
	42140	Drug Control Fines	33.25	.33
	42160	District Attorney General Fees	54.23	.54
	42210	Fines	45.12	.45
	42220	Officers Costs	1,597.80	15.98
	42320	Officers Costs	209.52	2.10
	42350	Jail Fees	15.20	.15
	42360	District Attorney General Fees	137.77	1.38
	42391	Courtroom Security	37.05	.37
	42810	Fines	2,417.04	24.17
	43990	Other Charges for Services	655.26	6.55
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	6,010.01	60.10
	40250	Litigation Tax - General	1,456.83	14.57
	40260	Litigation Tax - Special Purpose	180.42	1.80
	42120	Officers Costs	603.50	6.04
	42320	Officers Costs	1,304.36	13.04
	42391	Courtroom Security	64.25	.64
	42520	Officers Costs	266.01	2.66
COUNTY CLERK	40220	Hotel/Motel Tax	136,938.20	1,369.38
	40250	Litigation Tax - General	669.32	6.69
	40260	Litigation Tax - Special Purpose	55.10	.56
	40270	Business Tax	32,288.82	322.89
	40330	Wholesale Beer Tax	18,964.27	189.64
	41110	Marriage Licenses	589.00	5.89
DAYCARE	43581	Community Service Fees - Children	109,547.22	1,095.47
DEPART OF STATE	43393	Blount Co Probation and Driving School	20,000.00	200.00
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	15,070.00	150.70
GENERAL SESSIONS	40250	Litigation Tax - General	35,601.97	356.02
	40260	Litigation Tax - Special Purpose	1,175.88	11.76
	42310	Fines	7,487.50	74.88
	42320	Officers Costs	30,502.15	305.02
	42330	Game and Fish Fines	81.00	.81
	42340	Drug Control Fines	2,117.31	21.17
	42350	Jail Fees	5,012.38	50.12
	42360	District Attorney General Fees	6,842.83	68.43
	42380	DUI EXCESS	1,425.00	14.25
	42391	Courtroom Security	2,366.45	23.66
	42810	Fines	10,275.67	102.76
	43190	Other General Service Charges	90.25	.90
GREEN BANK/INTEREST	44110	Interest Earned	118,301.67	1,139.12
GREEN BANK/SHERIFF'S	42910	Proceeds from Confiscated Property	20,683.79	206.84
GREEN BANK/TVA	40161	Lieu of Taxes - TVA	1,012.86	10.13
GREENBANK/SHERIFF	42910	Proceeds from Confiscated Property	8,131.56	81.32

PROGRAM ID: TRT527
 RUN DATE: 02/05/08
 RUN TIME: 10:23:20

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR JANUARY 2008

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
LIBRARY	43350	Copy Fees	1,733.26	17.33
	43360	Library Fees	9,467.54	94.67
MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	929.50	9.30
PLANNING DEPART	43990	Other Charges for Services	40.00	.40
PLANNING DEPT	43990	Other Charges for Services	80.00	.80
PROBATION & DRIVING SCHOOL	43393	Blount Co Probation and Driving School	4,575.00	45.75
PROPERTY ASSESSORS	43350	Copy Fees	328.00	3.29
PURE PLEASURES	41592	Adult Businesses Permits	30.00	.30
REGISTER OF DEEDS	43392	Data Processing Fee - Register	4,072.00	40.72
SHERIFF'S DEPT	42312	DUI Litter Pickup Monthly Fees	99.00	.99
	43190	Other General Service Charges	1,624.00	16.24
	43350	Copy Fees	425.00	4.25
STAPLES	43581	Community Service Fees - Children	30.00	.30
STATE OF TN	40210	Local Option Sales Tax	2,793,921.65	27,939.22
	40280	Mineral Severance Tax	39,665.24	396.65
	40290	Telecommunications Tax	1,890.69	18.91
	46850	Mixed Drink Tax	14,280.50	142.81
	46851	State Revenue Sharing - T V A	270,879.89	2,708.80
	46920	Gasoline and Motor Fuel Tax	201,410.29	2,014.10
	46930	Petroleum Special Tax	7,082.26	70.82
STATE OF TN/LGIP	44110	Interest Earned	264.67	2.55
STATE OF TN/5TH JDDTF	46990	Other State Revenues	15.00	.15
STORMWATER DEPART	41590	Other Permits	75.00	.75
SUNSHYNE VIDEO	41592	Adult Businesses Permits	100.00	1.00
TOM HATCHER/SHERIFF	42910	Proceeds from Confiscated Property	679.17	6.79
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	8,037.14	80.37
			5,849,953.88	76,367.91
COMMISSION ADJUSTMENTS				
UNDISTRIBUTE TAXES				6.24-
UNDISTRIBUTE TAXES				4.13-
UNDISTRIBUTE TAXES				.68-
UNDISTRIBUTE TAXES				2.10-
UNDISTRIBUTE TAXES				4.91-
SCHOOL COMMISSION				10,391.10
KRISTA M JOHNSON/NSF CHECK				20.00
HARLAND CK ORDER STAMP LIBRARY				24.62-
HARLAND ORDER LANIER CAFE				24.62-
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				86,711.71
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,242,099.48

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**
- 3. Monthly Financial Report**
- 4. Monthly PBA Report**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2008

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			EMERG MGMT PERFORMANCE GRANT		07002988
		054410	EMERGENCY MANAGEMENT	17,921.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	17,921.00+	
101			APPR FNDS FOR GRANT MONEY NOT SPENT		07002989
		054444	HAZARDOUS MATERIAL EXERCISE EQUIP. G	6,720.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	6,720.00+	
101			APPR FNDS WITHIN ELECTION COMM BDGT		07002990
		051500	ELECTION COMMISSION	59,016.00+	
		469903	ELECTION-PRES PRIMARY PREFERENCE	59,016.00+	
101			GRANT TO ASSIST STATE W/ DRAGON		07004755
		054110	SHERIFFS DEPARTMENT	65,000.00+	
		462902	HIGHWAY SAFETY GRANT	65,000.00+	
101			PURCHASE OF DATA PROCESSING EQUIP		07006457
		053120	CIRCUIT COURT CLERK	25,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	25,000.00+	
101			INCREASE BDGT FOR DUI SCHOOL		07006458
		053910	PROBATION	20,000.00+	
		433930	PROBATION FEES	20,000.00+	
101			ADD'L ADVERTISING		07006459
		058110	TOURISM	100,000.00+	
		498005	RESERVE - VISITOR'S BUREAU	100,000.00+	
101			APPR. FUNDS FOR HOMELAND SEC. GR REI		07006460
		054443	HOMELAND SECURITY PASS THROUGH GRANT	94,393.83+	
		475912	OTHER FED THRU STATE- TEMA 83.534	94,393.83+	
101			GRANT FOR COURTROOM SECURITY		07008076
		051900	OTHER GENERAL ADMINIST	33,300.00+	
		469800	OTHER STATE GRANTS	33,300.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	421,350.83+	
101			REVENUE TOTAL	421,350.83+	
112			PURCHASE AIR CONDITIONER FOR PURCHAS		07004756
		051800	COUNTY BUILDINGS	9,905.00+	
		499998	FUND BALANCE	9,905.00+	
112			APPRO FUNDS FOR ADJ. CHAIRMANS BENCH		07006463
		051800	COUNTY BUILDINGS	5,595.00+	
		499998	FUND BALANCE	5,595.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
112			FUND TOTALS		
112			EXPENDITURE TOTAL	15,500.00+	
112			REVENUE TOTAL	15,500.00+	
131			RETRO FILTER GRANT		07004761
		063100	OPER-MAINTENANCE-EQUIP	66,000.00+	
		469800	OTHER STATE GRANTS	66,000.00+	
131			FUNDS FOR ROAD IMPROVEMENTS		07006461
		068000	CAPITAL OUTLAY	230,000.00+	
		481200	PAVING AND MAINTENANCE	230,000.00+	
131			APPRO. FUNDS FOR ROAD IMPROVEMENTS		07006462
		068000	CAPITAL OUTLAY	2,955,475.00+	
		481200	PAVING AND MAINTENANCE	2,955,475.00+	
131			FUND TOTALS		
131			EXPENDITURE TOTAL	3,251,475.00+	
131			REVENUE TOTAL	3,251,475.00+	
141			ESTB BDGT FOR ST ASSITIVE TECH GRANT		07002060
		071201	SPECIAL EDUCATION	4,864.00+	
		469801	AFTER SCHOOL CHILD CARE	4,864.00+	
141			EST BDGT FOR ST COORDINATED HLTH GR		07002063
		072121	REGULAR INSTRUCTION-CHAPTERII. 87-01	120,000.00+	
		469802	ADMINISTRATIVE RETREAT	120,000.00+	
141			BAL BDGT DUE TO DIFF BETWEEN REQUEST		07002064
		071100	REGULAR EDUCATION PROGRAM	1,313,000.00+	
		441100	INTEREST EARNED	40,000.00+	
		465110	BASIC EDUCATION	194,000.00+	
		499998	FUND BALANCE	1,079,000.00+	
141			INCREASE BDGT FOR PURCHASE OF TEXTBK		07002987
		071100	REGULAR EDUCATION PROGRAM	862,000.00+	
		499998	FUND BALANCE	862,000.00+	
141			MICROSOFT SETTLEMENT FUNDS		07004757
		072410	OFFICE OF THE PRINCIPAL	114,648.00+	
		441702	E RATE REFUND	18,142.00+	
		469901	OTHER STATE REV-MICROSOFT VOUCHERS	96,506.00+	
141			EST BDGT FROM DONATION FROM UNITED		07004760
		071100	REGULAR EDUCATION PROGRAM	4,000.00+	
		445702	CONTRIBUTIONS TO PRESCHOOL PROGRAM	4,000.00+	
141			EARLY CHILDHOOD EDUCATION GRANT		07004762
		073400	STUDENT BODY ACTIVITIES	19,018.00-	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2008

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		073401	EARLY CHILDHOOD PRESCHOOL GRANT	201,610.00+	
		073402	EARLY PRESCHOOL LOTTERY EXPANSION GR	89,850.00-	
		465150	PRESCHOOL LOTTERY GRANT	78,618.00-	
		469800	EARLY CHILDHOOD EDUCATION	206,910.00+	
		499998	FUND BALANCE	35,550.00-	
141			ADD'L FUNDS FOR SPECIAL ED STUDENTS		07006452
		071200	SPECIAL EDUCATION PROGRAM	15,375.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT 84.	15,375.00+	
141			SEWER LINE UPGRADE WM BLOUNT HIGH		07006453
		076100	REGULAR CAPITAL OUTLAY	25,000.00+	
		499998	FUND BALANCE	25,000.00+	
141			BDGT FOR REV. COLLECTE BY SALE OF CD		07006454
		072320	OFFICE OF THE SUPERINTENDENT	2,000.00+	
		449901	MISCELLANEOUS REVENUE	2,000.00+	
141			INCREASE BDGT DUE TO ST AYP GRANT		07006455
		072134	AYP STATE GRANT	25,000.00+	
		465913	OTHER STATE FUNDS-IDEA COMP	25,000.00+	
141			INCREASE BDGT CONTRIB.FROM BCEF		07006456
		072130	OTHER STUDENT SUPPORT	20,000.00+	
		445700	CONTRIBUTIONS & GIFTS	20,000.00+	
141			HIGHER COSTS ASSOCIATED WITH ELL STU		07008650
		071100	REGULAR EDUCATION PROGRAM	147,000.00+	
		499998	FUND BALANCE	147,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	2,745,629.00+	
141			REVENUE TOTAL	2,745,629.00+	
142	10701		SET UP 06/07 CARRYOVER BALANCES		07004222
		071100	REGULAR EDUCATION PROGRAM	55,547.04+	
		072130	OTHER STUDENT SUPPORT	700.88+	
		072210	REGULAR INSTRUCTION PROGRAM	7,733.70+	
		471410	ECIA-CHAPTER I	63,981.62+	
142	10701		ADJ 06/07 CARRYOVER GRANT		07007557
		071100	REGULAR EDUCATION PROGRAM	136,672.24+	
		471410	ECIA-CHAPTER I	136,672.24+	
142	10801		SET UP 07/08 BAL		07002068
		072210	REGULAR INSTRUCTION PROGRAM	1,000.00+	
		471410	TITLE 1	1,000.00+	
142	10801		SET UP 07/08 BEGINNING BALANCES		07003615
		071100	REGULAR EDUCATION PROGRAM	74,603.03-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	600.00-	
		072210	REGULAR INSTRUCTION PROGRAM	6,306.35-	
		471410	TITLE 1	81,509.38-	
142	10801		DECREASE APPR. TO CORRECT ALLOCATION		07004894
		071100	REGULAR EDUCATION PROGRAM	49,300.90-	
		072210	REGULAR INSTRUCTION PROGRAM	14,680.72-	
		471410	TITLE 1	63,981.62-	
142	20801		EST 07-08 BUDGET FOR TITLE V PART A		07005430
		071100	REGULAR EDUCATION PROGRAM	16,226.00+	
		471420	ECIA-CHAPTER II	16,226.00+	
142	30701		SET UP CARRYOVER BDGT FOR IDEA PT B		07001084
		071200	SPECIAL EDUCATION PROGRAM	426,395.00+	
		072220	SPECIAL EDUCATION PROGRAM	74,160.00+	
		072710	TRANSPORTATION	3,360.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	503,915.00+	
142	30701		ESTAB. IDEA PART B GRANT CARRYOVER		07008175
		072220	SPECIAL EDUCATION PROGRAM	40,051.75+	
		072710	TRANSPORTATION	30,063.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	70,114.75+	
142	30801		ADJ 07/08 IDEA PART B TO FINAL BDGT		07006032
		071200	SPECIAL EDUCATION PROGRAM	25,000.00-	
		072220	SPECIAL EDUCATION PROGRAM	97,327.00-	
		072710	TRANSPORTATION	10,000.00+	
		471430	IDEA PART B	112,327.00-	
142	40701		07-08 IDEA GRANT		07006345
		071200	SPECIAL EDUCATION PROGRAM	24,120.18+	
		471430	EDUCATION OF THE HANDICAPPED ACT	24,120.18+	
142	40801		ADJ 07/08 IDEA PRESCHOOL GRANT TO BD		07006033
		071200	SPECIAL EDUCATION PROGRAM	6,755.00-	
		471430	IDEA- PRESCHOOL	6,755.00-	
142	50701		EST CARRYOVER BUDGT FOR TITLE IV		07002923
		072130	OTHER STUDENT SUPPORT	3,336.22+	
		475900	OTHER FEDERAL-STATE	3,336.22+	
142	50801		ADJ TITLE IV 07-08 GRANT		07005314
		072130	OTHER STUDENT SUPPORT	11,559.00-	
		475900	DRUG FREE SCHOOLS	11,559.00-	
142	60801		ADJ C.PERKINS GRANT 07-08 BDGT		07001182
		071300	VOCATIONAL EDUCATION PROGRAM	45,486.00-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	30,000.00+	
		072230	VOCATIONAL EDUCATION	2,500.00-	
		471310	CARL PERKINS	17,986.00-	
142	70701		ESTABLISH CARRYOVER BDGT FOR TITLE 2		07001083
		071100	REGULAR EDUCATION PROGRAM	34,500.29+	
		072210	REGULAR INSTRUCTION PROGRAM	766.12+	
		471890	TITLE II	35,266.41+	
142	70711		ESTABLISH CARRYOVER BDGT		07001082
		072810	CENTRAL AND OTHER	874.24+	
		471421	TITLE II, PART D	874.24+	
142	70801		ADJ TITLE II PART A GRANT 07-08		07004892
		071100	REGULAR EDUCATION PROGRAM	13,600.00-	
		072210	REGULAR INSTRUCTION PROGRAM	1,097.00+	
		471890	TITLE II	12,503.00-	
142	70811		ESTB 07/08 BDGT FOR TITLE II PART D		07002139
		072810	CENTRAL AND OTHER	16,339.00+	
		471421	TITLE II PART D	16,339.00+	
142	70811		AMEND 07-08 BUDGET FOR TITLE II PT D		07005249
		072130	OTHER STUDENT SUPPORT	16,349.00+	
		072810	CENTRAL AND OTHER	16,339.00-	
		471421	TITLE II PART D	10.00+	
142	90801		EST BUDGET TITLEIII ELL FED GRANT		07005944
		071100	REGULAR EDUCATION PROGRAM	12,757.00+	
		475900	OTHER FEDERAL-STATE	12,757.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	577,991.66+	
142			REVENUE TOTAL	577,991.66+	
143			BAL BDGT BASED ON DIFFERENCE REQUEST		07002059
		073100	FOOD SERVICE	13,000.00+	
		435700	RECEIPTS FROM INDIVIDUAL SCHOOLS	69,000.00-	
		471110	USDA SCHOOL LUNCH PROGRAM	5,000.00+	
		471130	BREAKFAST PROGRAM	26,000.00+	
		498001	FUND BALANCE	51,000.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	13,000.00+	
143			REVENUE TOTAL	13,000.00+	
146			BAL BDGT BASED ON DIFFERENCE REQUEST		07002058
		073300	COMMUNITY SERVICES	37,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		435810	COMMUNITY SERVICE FEES-CHILDREN	8,000.00+	
		498001	FUND BALANCE	29,000.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	37,000.00+	
146			REVENUE TOTAL	37,000.00+	
189	03045		BDGT ESTIMATED-CORRECTING TO EXACT		07000015
		091110	GENERAL CAPITAL PROJECTS	0.63-	
		495000	BOND PROCEEDS	0.63-	
189	04051		ESTABLISH CORR BDGT FOR HWY LAND DEV		07000585
		091200	HIGHWAY & STREET CAPITAL	8,497.50+	
		495000	BOND PROCEEDS	8,497.50+	
189	04051		PROJ INCREASED FOR SCH MAINT FACILIT		07003765
		091200	HIGHWAY & STREET CAPITAL	34,651.85+	
		495000	BOND PROCEEDS	34,651.85+	
189	04051		REMAINDER OF CONTRACT FOR HWY & SCH		07006486
		091200	HIGHWAY & STREET CAPITAL	82,585.65+	
		495000	BOND PROCEEDS	82,585.65+	
189	04051		INCREASE BDGT PER CONTRACT FOR SERVI		07007341
		091200	HIGHWAY & STREET CAPITAL	3,779.35+	
		495000	BOND PROCEEDS	3,779.35+	
189	04054		CORRECTING JE 7000015		07002148
		091300	EDUCATION CAPITAL PROJECTS	11,661.68+	
		495000	BOND PROCEEDS	11,661.68+	
189	04055		BDGT ESTIMATED-CORRECTING TO EXACT		07000015
		091300	EDUCATION CAPITAL PROJECTS	11,661.68+	
		495000	RES CTY CORRECTIONAL INCENT	11,661.68+	
189	04055		BDGT ESTIMATED-CORRECTING TO EXACT		07000016
		091300	EDUCATION CAPITAL PROJECTS	0.49+	
		495000	RES CTY CORRECTIONAL INCENT	0.49+	
189	04055		CORRECTING JE 7000015		07002148
		091300	EDUCATION CAPITAL PROJECTS	11,661.68-	
		495000	RES CTY CORRECTIONAL INCENT	11,661.68-	
189	04055		MOVE FUNDS FROM 4055 TO 5067 & 5068		07004132
		091300	EDUCATION CAPITAL PROJECTS	7,813.49-	
		495000	RES CTY CORRECTIONAL INCENT	7,813.49+	
189	05061		BDGT ESTIMATED-CORRECTING TO EXACT		07000015
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	77,326.44+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		495000	RES CTY CORRECTIONAL INCENT	77,326.44+	
189	05063		BDGT ESTIMATED-CORRECTING TO EXACT		07000015
		091300	EDUCATION CAPITAL PROJECTS	47,412.02-	
		495000	RES CTY CORRECTIONAL INCENT	47,412.02-	
189	05064		BDGT ESTIMATED-CORRECTING TO EXACT		07000015
		091300	EDUCATION CAPITAL PROJECTS	323,404.24-	
		495000	RES CTY CORRECTIONAL INCENT	323,404.24-	
189	05066		BDGT ESTIMATED-CORRECTING TO EXACT		07000016
		091300	EDUCATION CAPITAL PROJECTS	404,511.45+	
		495000	RES CTY CORRECTIONAL INCENT	404,511.45+	
189	05067		MOVE FUNDS FROM 4055 TO 5067 & 5068		07004132
		091300	EDUCATION CAPITAL PROJECTS	5,232.22+	
		495000	RES CTY CORRECTIONAL INCENT	5,232.22-	
189	05068		BDGT ESTIMATED-CORRECTING TO EXACT		07000016
		091300	EDUCATION CAPITAL PROJECTS	14,813.75-	
		495000	RES CTY CORRECTIONAL INCENT	14,813.75-	
189	05068		REDUCING BDGT FOR POS PREVIOUS PLACE		07002069
		091300	EDUCATION CAPITAL PROJECTS	17,783.69-	
		495000	RES CTY CORRECTIONAL INCENT	17,783.69-	
189	05068		MOVE FUNDS FROM 4055 TO 5067 & 5068		07004132
		091300	EDUCATION CAPITAL PROJECTS	2,581.27+	
		495000	RES CTY CORRECTIONAL INCENT	2,581.27-	
189	05069		SET UP BDGT FOR 07/08 R & D PARK FND		07003767
		091190	OTHER GENERAL GOVERNMENT PROJECTS	100,000.00+	
		495000	BOND PROCEEDS R AND D PARK	100,000.00+	
189	05069		INCREASE BUDGET FOR R & D PARK DEVEL		07005251
		091190	OTHER GENERAL GOVERNMENT PROJECTS	460,000.00+	
		495000	BOND PROCEEDS R AND D PARK	460,000.00+	
189	07081		SET UP BDGT FOR PARKS & REC ADDITION		07005252
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	275,000.00+	
		495000	BOND PROCEEDS	275,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	1,054,600.08+	
189			REVENUE TOTAL	1,054,600.08+	
263			LOSS PREVENTION FUND		
	058900		GENERAL GOVERNMENT	50,000.00+	07000675

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH JANUARY 31, 2008

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		499998	FUND BALANCE	50,000.00+	
263			FUND TOTALS		
263			EXPENDITURE TOTAL	50,000.00+	
263			REVENUE TOTAL	50,000.00+	
307			ALSO SEE TRANSFER 07003624		
		481309	BLOUNT COUNTY GOVERNMENT	1,044.00+	07003631
307	00207		ALSO SEE TRANSFER 07003624		
		462200	DRUG CONTROL GRANT	1,044.00-	07003631
307			FUND TOTALS		
307			EXPENDITURE TOTAL	0.00+	
307			REVENUE TOTAL	0.00+	

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2007-08

Posted
 07008028

Fund Number 101 Cost Center Number 51300
 Fund Name Gen. Cost Center Name Mayor

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500599	Misc. Charges	500. ⁰⁰
Total Transferred to:		500. ⁰⁰

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500499	Other Supplies & Mat'l.	500. ⁰⁰
Total Transferred from:		500. ⁰⁰

Reason for Transfer Request:
to replenish account

Note:
 Total transferred to
 must agree with total
 transferred from.

Pat James 1-8-08
 Signature of Department Head Date

[Signature] 1-8-08
 Signature of County Mayor Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-08**

07008659

Fund Number 101

Cost Center Number 51300

Fund Name Gen.

Cost Center Name County Mayor

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51300-500435	Office Supplies	300.00
Total Transferred to:		300.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51300-500349	Printing, Stationery & Forms	300.00
Total Transferred from:		300.00

Reason for Transfer Request:
to replenish fund

Note:
Total transferred to
must agree with total
transferred from.

Pat James
Signature of Department Head Date

[Signature] 30 Jan 08
Signature of County Mayor Date

Posted

07008649

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 051500
Fund Name General County Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-499-00000	Other Supplies & Materials	3315.55
Total Transferred to:		3,315.55

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-332-00000	Legal Notices, Recording & Court Costs	3,315.55
Total Transferred from:		3,315.55

Transfer from:

Reason for Transfer Request:

This request is to pay for the purchase and installation of early voting signs. The state will reimburse Blount County for expenses related to the Presidential Preference Primary.

Note:
Total transferred to must agree with total transferred from.

Elizabeth J. Brady 11/17/08
Signature of Department Head Date

[Signature] 1/28/08
Signature of County Mayor Date

Posted

07007603

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 51731
Fund Name General Cost Center Name Building Safety (codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101 51731 500425	Gasoline	593.87
Total Transferred to:		593.87

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101 51731 500429	Instructional Supplies and Materials	293.87
101 51731 500435	Office Supplies	300.00
Total Transferred from:		593.87

Reason for Transfer Request: County Vehicle fuel supplement

Note:
Total transferred to
must agree with total
transferred from.

M. Widner 3 Jan 07
Signature of Department Head Date

Signature of County Mayor Date

Posted
07008658

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 51750
Fund Name General Cost Center Name Stormwater

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51750-500320	Dues and Memberships	2500
Total Transferred to:		2,500.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51750-500355	Travel	2,500.00
Total Transferred from:		2,500.00

Reason for Transfer Request:
TDEC small MS4 annual maintenance fee.
County stormwater permit.

Note:
Total transferred to
must agree with total
transferred from.

Justin M. Teague 1/28/08
Signature of Department Head Date

Signature of County Mayor Date

**Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007 - 2008**

*Posted
07008662*

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

Transfer
To:

Account Number	Account Name	Amount
101-051800-500-717	Maintenance Equipment	1,671.66
	Total Transferred to:	\$1,671.66

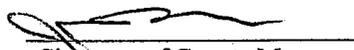
Transfer
From:

Account Number	Account Name	Amount
101-051800-500-347	Pest Control	1,671.66
	Total Transferred from:	\$1,671.66

Reason for Transfer Request: Replacement of custodial floor maintenance machine.


Signature of Department Head

30 Jan 2008
Date


Signature of County Mayor

30 Jan 2008
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

Posted

07008226

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 051920

Fund Name 101 Cost Center Name 051920

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500338	maintenance and repair services-vehicles	7,000.00
Total Transferred to:		7,000.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500399	other contracted services	7,000.00
Total Transferred from:		7,000.00

Transfer from:

Reason for Transfer Request:

maintenance and repair services on vehicles

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date 1-18-07


Signature of County Mayor Date 1-18-07

Posted
07008657

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 52100

Fund Name General Cost Center Name Accounting

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500356-0	Tuition	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500599-0	Other Charges	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:
To transfer money to needed account.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

1/28/08
Date


Signature of County Mayor

1/27/08
Date

Posted

07008082

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 052200

Fund Name General County Cost Center Name Purchasing

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-500349-0	Printing	190.00
Total Transferred to:		190.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052200-500320-0	Dues and Memberships	190.00
Total Transferred from:		190.00

Transfer from:

Reason for Transfer Request:
To purchase requisitions and purchase order forms that will be required due to changes made to the payment authorization form approved by the Purchasing Commission.

Note:
Total transferred to must agree with total transferred from.

Judy Hackney 1/9/08
Signature of Department Head Date

[Signature] 1/14/08
Signature of County Mayor Date

Posted
07008261

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 052500
Fund Name General County Cost Center Name Blount County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500414	Duplicating Supplies	1180.80
Total Transferred to:		1,180.80

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500349	Printing, Stationery and Forms	1,180.80
Total Transferred from:		1,180.80

Reason for Transfer Request:
Copy paper and perforated paper for computer printouts

Note:
Total transferred to must agree with total transferred from.

Margaret M. Dyer 01-23-08
Signature of Department Head Date

Signature of County Mayor Date

Posted
07008656

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101 Cost Center Number 053120
Fund Name General County Cost Center Name Circuit Court Clerk

Transfer to:

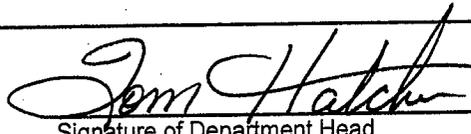
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500499	Other Supplies and Materials	1959.98
Total Transferred to:		1,959.98

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing	1,959.98
Total Transferred from:		1,959.98

Reason for Transfer Request:
Purchase file cabinets to store shucks.

Note:
Total transferred to
must agree with total
transferred from.

 Jan 28, 2008
Signature of Department Head Date
 28 Jan 08
Signature of County Mayor Date

Blount County, Tennessee Request for Transfer FY 07-08

Posted

07007601

Fund Number 101

Cost Center Number 53400 - 420

Fund Name General Gov

Cost Center Name Clerk + Master

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53400-500320-420	Dues + Memberships	71.00
Total Transferred to:		71.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53400-500332-420	Legal notices	71.00
Total Transferred from:		71.00

Reason for Transfer Request:

To pay State Court Clerk's Association dues for 2008.

Note:

Total transferred to
must agree with total
transferred from.

Srenda Flowers 1/2/08
Signature of Department Head Date

[Signature] 1/3/08
Signature of County Mayor Date

Posted
07008578

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 101-53610 Cost Center Number _____
Fund Name Office of the Public Defender Cost Center Name _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53610-500307	Communication	700
Total Transferred to:		700.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53610-500355	Travel	700.00
Total Transferred from:		700.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Mach [Signature] / Jan 1-23-08
Signature of Department Head Date

Signature of County Mayor Date

Posted
07008162

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 055110
Fund Name General County Cost Center Name Health Dept.

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	<u>101-055110500435</u>	<u>Office Supplies</u>	<u>800.⁰⁰/₁₀₀</u>
	Total Transferred to:		

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	<u>101-055110500414</u>	<u>Duplicating</u>	<u>800.⁰⁰/₁₀₀</u>
	Total Transferred from:		

Reason for Transfer Request:

Mick Roberts
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from:

[Signature] 14 08
Signature of County Mayor Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006 - 2007**

Posted
07008083

Fund Number 101

Cost Center Number 55120

Fund Name General County

Cost Center Name Animal Control

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
500499	Other Dupplies and Materials	\$1,000.00
Total To:		\$1,000.00

Transfer to:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
500599	Other Charges	\$1,000.00
Total From:		\$1,000.00

Transfer from:

Reason for requested transfer:

Note:
Total transferred to
must agree with
total transferred
from.

Signature of Department Head _____ Date _____

Signature of County Mayor _____ Date _____

 _____ 1-14-07

Posted

Blount County, Tennessee

07008213

2007-08
FY 2006-07

Request for Budget Transfer

Fund Number 101 Cost Center Number 55900
 Fund Name GENERAL Cost Center Name ENVIRONMENTAL HEALTH

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500320	Dues + Membership	50.00
Total Transferred to:		50.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500349	Printing - Stationery + Forms	50.00
Total Transferred from:		50.00

* NOTE: Total Transferred to must equal Transferred from.

Reason for Transfer Request:

Harry M. Taylor 1-18-08
 Signature of Department Head Date

 Signature of County Mayor Date

Posted

Blount County, Tennessee
FY 2006-07⁰⁷⁻⁰⁸

0700 8577

Request for Budget Transfer

Fund Number 101 Cost Center Number 55900
Fund Name GENERAL Cost Center Name ENVIRONMENTAL HEALTH

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500599	OTHER CHARGES	280.00
	Total Transferred to:		280.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500435	OFFICE SUPPLIES	280.00
	Total Transferred from:		280.00

* NOTE: Total Transferred to must equal Transferred from.

Reason for Transfer Request:

Gay M. Jervis 1-25-08
Signature of Department Head Date

Signature of County Mayor Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 07/08

Posted
 07008164

Fund Number 101 Cost Center Number 57500

Fund Name General Government Cost Center Name Soil Conservation

Transfer
 to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>435</u>	<u>Off. Supplies</u>	<u>302.00</u>
Total Transferred to:		<u>302.00</u>

Transfer
 from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<u>348</u>	<u>Postal</u>	<u>302.00</u>
Total Transferred from:		<u>302.00</u>

Reason for Transfer Request:

Note:
 Total transferred to
 must agree with total
 transferred from.

[Signature]
 Signature of Department Head Date 1/14/08

[Signature]
 Signature of County Executive Date 1/14/08

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 09/08

Posted
 # 07008563

Fund Number 101

Cost Center Number 57500

Fund Name Gen. Gov.

Cost Center Name Soil Conservation

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	Travel	100.00
		360.00
Total Transferred to:		\$ 420.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
429	Instruction	60.00
349	Printing & Stationery	360.00
Total Transferred from:		\$ 420.00

Reason for Transfer Request:

Adjustments to meet expenditures
for TRCO Conversion

Note:
 Total transferred to
 must agree with total
 transferred from.

S. Lewis 1/23/08
 Signature of Department Head Date
 by Sandy Shugart

 Signature of County Executive Date

Posted

07008660

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008

Fund Number 128 Cost Center Number 053200

Fund Name Drug Court Cost Center Name Drug Court

Transfer to:

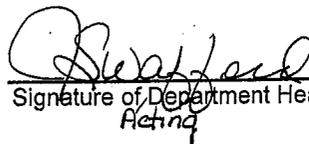
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053200-500429	Instructional Supplies	2,000.00
Total Transferred to:		2,000.00

Transfer from:

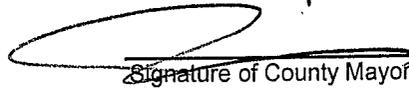
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053200-500399	Other Contracted Services	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:
Purch. of MRT books & training supplies (will be reimb. by State)

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head
Acting

1-30-08
Date


Signature of County Mayor

1-30-08
Date



Memo

To: Blount County Legislative Body
From: David R. Bennett, CPA, CGFM
Re: Monthly Financial Report

I have enclosed the monthly financial report for your review. In my opinion, there are no adjustments that need to be made at this time.

REPORT 280-105

FUND 101: GENERAL GOVERNMENT

REVENUE COMPARISON REPORT

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	40110		CURRENT PROPERTY TAX	19,635,000.00	581,744.57	14,656,932.70	4,978,067.30	13,318,148.26
101	40115		DISCOUNT ON PROPERTY TAXES	130,000.00-	0.00	0.00	130,000.00-	0.00
101	40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	720,000.00	21,593.11	523,210.16	196,789.84	469,175.66
101	40130		CIRCUIT CLERK/CLK & MASTER COLLEC-PR	120,000.00	2,075.20	32,162.53	87,837.47	26,389.08
101	40140		INTEREST & PENALTY	85,000.00	4,506.28	40,174.15	44,825.85	34,530.07
101	40150		PICK-UP TAXES	90,000.00	9,137.48	54,062.88	35,937.12	136,903.75
101	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	150,000.00	0.00	74,135.26	75,864.74	0.00
101	40163		PAYMENTS IN LIEU OF TAXES-OTHER	150,000.00	0.00	40,000.00	110,000.00	40,000.00
101	40220		HOTEL MOTEL TAX	1,598,259.00	136,938.20	809,158.87	789,100.13	745,414.40
101	40250		LITIGATION TAX-GENERAL	392,440.00	33,383.59	220,765.61	171,674.39	190,555.48
101	40270		BUSINESS TAX	445,911.00	10,664.19	110,792.75	335,118.25	111,452.88
101	40290		OTHER CTY LOCAL OPT TAXES	13,000.00	758.30	4,579.48	8,420.52	5,317.73
101	40320		BANK EXCISE TAX	250,000.00	0.00	0.00	250,000.00	0.00
101	40330		WHOLESALE BEER TAX	199,099.00	18,964.27	105,858.92	93,240.08	83,982.45
			*****LOCAL TAXES*****	23,718,709.00	819,765.19	16,671,833.31	7,046,875.69	15,161,869.76
101	41130		ANIMAL VACCINATIONS	1,700.00	0.00	0.00	1,700.00	217.00
101	41140		CABLE TV FRANCHISE	500,000.00	0.00	264,506.61	235,493.39	268,908.95
101	41520		BUILDING PERMITS	433,666.00	17,970.00	160,072.88	273,593.12	142,742.30
101	41590		STORMWATER FEES & PERMITS	10,000.00	75.00	14,430.50	4,430.50-	4,574.00
101	41592		ADULT ESTABLISHMENT LIC AND EMP PERM	1,000.00	130.00	1,397.00	397.00-	167.00
			*****LICENSES AND PERMITS*****	946,366.00	18,175.00	440,406.99	505,959.01	416,609.25
101	42120		OFFICERS COST-EQUITY COURT	4,000.00	603.50	3,048.59	951.41	2,481.91
101	42210		FINES-CIRCUIT COURT	10,300.00	45.12	1,254.32	9,045.68	2,384.16
101	42220		OFFICERS COST-CIRCUIT COURT	27,750.00	1,597.80	13,264.26	14,485.74	16,486.26
101	42310		FINES-SESSIONS COURT	154,000.00	7,487.50	51,196.75	102,803.25	69,820.86
101	42312		DUI LITTER PICK UP OPTION	1,600.00	99.00	3,102.00	1,502.00-	1,287.00
101	42320		OFFICERS COST-SESSIONS COURT	451,400.00	32,016.03	240,623.65	210,776.35	223,077.43
101	42330		GAME & FISH FINES-SESSIONS COURT	550.00	81.00	535.38	14.62	2,578.73
101	42350		JAIL FEES-SESSIONS COURT	66,000.00	5,027.58	23,968.93	42,031.07	19,619.29
101	42360		DISTRICT ATTY GENERAL FEES	77,000.00	5,918.98	38,793.39	38,206.61	36,956.83
101	42391		COURTROOM SECURITY FEE	20,000.00	2,467.75	17,495.21	2,504.79	13,720.57
101	42520		OFFICERS COST-CHANCERY COURT	6,400.00	266.01	2,212.25	4,187.75	2,508.70
101	42910		PROCEEDS FROM CONFISCATED GOODS	0.00	679.17	29,269.05	29,269.05-	563.27
			*****FINES, FORFEITURES AND PENALTIE	819,000.00	56,289.44	424,763.78	394,236.22	391,485.01
101	43170		WORK RELEASE CHARGES FOR BOARD	15,000.00	0.00	2,080.00	12,920.00	7,605.00
101	43190		OTHER GENERAL SERVICE CHARGES	255,300.00	20,289.25	106,389.13	148,910.87	106,081.48
101	43350		COPIER FEES	7,200.00	753.00	4,055.68	3,144.32	4,223.68
101	43370		TELEPHONE COMMISSIONS	15,000.00	8,037.14	17,385.62	2,385.62-	3,655.81

REPORT 280-105

FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	43392		DATA PROCESSING FEES- REGISTER	60,000.00	4,072.00	28,334.00	31,666.00	31,792.00
101	43393		PROBATION FEES	366,000.00	52,474.70	344,691.30	21,308.70	165,078.70
101	43396		DATA PROCESSING FEES - CLERK AND MAS	0.00	166.00	1,210.00	1,210.00-	0.00
101	43990		OTHER CHARGES FOR SERVICES	10,000.00	120.00	4,628.00	5,372.00	3,586.00
			*****CHARGES FOR CURRENT SERVICES*	728,500.00	85,912.09	508,773.73	219,726.27	322,022.67
101	44110		INTEREST EARNED	150,000.00	29,859.61	115,206.09	34,793.91	95,881.92
101	44120		LEASE/RENTALS	0.00	0.00	1.00	1.00-	1.00
101	44130		SALE OF MATERIALS & SUPPLIES	200,500.00	290.69	622.62	199,877.38	950.25
101	44140		SALE OF MAPS	2,500.00	32.00	106.00	2,394.00	152.00
101	44141		GIS MAPPING	500.00	0.00	81.50	418.50	56.00
101	44145		SALE OF RECYCLED MATERIALS	0.00	0.00	0.00	0.00	807.34
101	44170		MISCELLANEOUS REFUNDS	0.00	0.00	39.49	39.49-	3,920.25
101	44530		SALE OF EQUIPMENT	1,000.00	752.26	10,004.41	9,004.41-	24,157.97
101	44570		CONTRIBUTIONS & GIFTS	0.00	1,375.00	2,840.00	2,840.00-	1,575.00
101	44990		OTHER LOCAL REVENUES	2,600.00	3,063.44	5,378.92	2,778.92-	1,995.25
101	44991		OTHER GOVERNMENTS FEES-JUV.CENTER	168,000.00	4,532.65	22,791.37	145,208.63	86,831.78
			*****OTHER LOCAL REVENUES*****	525,100.00	39,905.65	157,071.40	368,028.60	216,328.76
101	45510		COUNTY CLERK	1,263,046.00	83,973.58	579,448.09	683,597.91	511,118.15
101	45520		CIRCUIT COURT CLERK	323,000.00	16,948.85	183,298.55	139,701.45	199,937.11
101	45540		GENERAL SESSIONS CLERK FEES	1,537,051.00	147,819.03	982,803.66	554,247.34	1,018,381.05
101	45550		CLERK & MASTER	315,000.00	25,612.47	195,883.76	119,116.24	172,274.33
101	45580		REGISTER	995,800.00	58,942.45	420,269.81	575,530.19	496,277.82
101	45590		SHERIFF	37,000.00	4,798.74	32,117.78	4,882.22	23,358.00
101	45610		TRUSTEE	1,674,229.00	100,358.74	1,155,387.77	518,841.23	1,093,874.96
			***FEES RECEIVED FROM COUNTY OFFICIA	6,145,126.00	438,453.86	3,549,209.42	2,595,916.58	3,515,221.42
101	46110		JUVENILE SERVICES PROGRAM	0.00	0.00	2,250.00	2,250.00-	2,250.00
101	46160		STATE REAPPRAISAL GRANT	39,000.00	0.00	19,702.50	19,297.50	19,373.00
101	46210		LAW ENFORCEMENT TRAINING	0.00	0.00	88,200.00	88,200.00-	0.00
101	46290		BYRNE GRANT	359,854.00	3,390.00	171,537.96	188,316.04	12,073.73
101	46310		HEALTH DEPT PROGRAMS	840,031.00	68,905.28	278,820.37	561,210.63	370,335.79
101	46430		LITTER PROGRAM	65,000.00	0.00	1,109.25	63,890.75	12,782.43
101	46590		FEDERAL THRU STATE/DOJ WMD GRANT	0.00	0.00	342,599.65	342,599.65-	0.00
101	46820		INCOME TAX	250,000.00	0.00	0.00	250,000.00	558.17-
101	46830		BEER TAX	17,500.00	0.00	10,466.40	7,033.60	9,987.84
101	46840		ALCOHOLIC BEVERAGE TAX	100,000.00	0.00	58,758.38	41,241.62	54,258.30
101	46850		MIXED DRINK TAX	40,000.00	7,140.25	37,200.50	2,799.50	31,307.16
101	46915		CONTRACTED PRISONER BOARD	800,000.00	73,525.00	394,088.13	405,911.87	384,900.74
101	46960		REGISTRAR'S SALARY SUPPLEMENT	18,000.00	0.00	8,190.00	9,810.00	8,190.00

REPORT 280-105

FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101 46980		OTHER STATE GRANTS	164,857.00	546.00	19,653.00	145,204.00	35,878.89
101 46990		OTHER STATE REVENUES	119,016.00	0.00	0.00	119,016.00	0.00
		*****STATE OF TENNESSEE*****	2,813,258.00	153,506.53	1,432,576.14	1,380,681.86	940,779.71
101 47591		FED GRANT - COMMUNITY POLICING 97-98	647,025.83	400.00	13,920.00	633,105.83	510,509.65
101 47710		COPS GRANT	0.00	0.00	246,660.10	246,660.10-	0.00
101 47915		CONTRACTED PRISONER BOARD - FEDERAL	2,650,000.00	265,766.50	955,619.63	1,694,380.37	716,346.17
101 47990		OTHER DIR FED REV/US CUSTOM&BORDER P	0.00	0.00	0.00	0.00	3,555.00
		*****FEDERAL GOVERNMENT*****	3,297,025.83	266,166.50	1,216,199.73	2,080,826.10	1,230,410.82
101 48100		PROPERTY TAX-IND DEV BOARD	127,000.00	0.00	0.00	127,000.00	47,008.00
101 48140		CONTRACTED SERVICES	1,500.00	0.00	0.00	1,500.00	5,800.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	128,500.00	0.00	0.00	128,500.00	52,808.00
101 49200		NOTE PROCEEDS	550,000.00	0.00	0.00	550,000.00	1,100,000.00
101 49800		OPERATING TRANSFERS	115,000.00	0.00	0.00	115,000.00	0.00
101 49801		OPERATING TRANSFERS	322,899.00	0.00	0.00	322,899.00	0.00
101 49802		OPERATING TRANSFERS-EMPLOYEE BENEFIT	25,000.00	0.00	0.00	25,000.00	0.00
101 49830		OPER TRANS - COMP UNIT - DARE OFFICE	50,000.00	0.00	0.00	50,000.00	14,279.69
101 49999		FUND BALANCE	60,000.00	0.00	0.00	60,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	1,122,899.00	0.00	0.00	1,122,899.00	1,114,279.69
FUND TOTAL			40,244,483.83	1,878,174.26	24,400,834.50	15,843,649.33	23,361,815.09

FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 111: FEDERAL REVENUE SHARING FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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REPORT 280-105

FUND 112: COURTHOUSE & JAIL MAINT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
112 40260		LITIGATON TAX-SPECIAL PURPOSE	7,050.00	743.46	5,120.30	1,929.70	5,141.56
		*****LOCAL TAXES*****	7,050.00	743.46	5,120.30	1,929.70	5,141.56
112 49999		FUND BALANCE	15,500.00	0.00	0.00	15,500.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	15,500.00	0.00	0.00	15,500.00	0.00
		FUND TOTAL	22,550.00	743.46	5,120.30	17,429.70	5,141.56

REPORT 280-105

FUND 114: LAW LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
114 40260		LITIGATION TAX	6,475.00	745.31	5,110.43	1,364.57	5,142.45
		*****LOCAL TAXES*****	6,475.00	745.31	5,110.43	1,364.57	5,142.45
		FUND TOTAL	6,475.00	745.31	5,110.43	1,364.57	5,142.45

REPORT 280-105

FUND 115: PUBLIC LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
115 43190		OTHER GENERAL SERVICE CHARGES	2,500.00	0.00	0.00	2,500.00	10,840.00
115 43350		COPY FEES	5,500.00	1,733.26	11,981.95	6,481.95-	2,988.98
115 43360		LIBRARY FEES	87,000.00	9,462.74	49,966.95	37,033.05	53,736.54
		*****CHARGES FOR CURRENT SERVICES*	95,000.00	11,196.00	61,948.90	33,051.10	67,565.52
115 44110		INTEREST EARNED	26,000.00	2,761.32	19,659.84	6,340.16	16,100.47
115 44570		CONTRIBUTIONS & GIFTS	10,000.00	845.00	3,526.23	6,473.77	7,540.80
115 44990		OTHER LOCAL REVENUES	44,500.00	5,589.59	16,465.96	28,034.04	26,256.28
115 44991		CAFE REVENUE	111,500.00	9,133.42	56,442.21	55,057.79	63,392.56
		*****OTHER LOCAL REVENUES*****	192,000.00	18,329.33	96,094.24	95,905.76	113,290.11
115 48100		OTHER GOVERNMENTS	876,735.00	219,184.50	657,553.50	219,181.50	415,918.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	876,735.00	219,184.50	657,553.50	219,181.50	415,918.00
115 49800		OPERATING TRANSFERS	876,735.00	219,183.75	657,551.25	219,183.75	206,779.00
115 49999		FUND BALANCE	43,830.00	0.00	0.00	43,830.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	920,565.00	219,183.75	657,551.25	263,013.75	206,779.00
		FUND TOTAL	2,084,300.00	467,893.58	1,473,147.89	611,152.11	803,552.63

FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 120: LOCAL PURPOSE TAX

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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REPORT 280-105

FUND 122: DRUG CONTROL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
122 42140		DRUG CONTROL FINES - CIRCUIT COURT	1,000.00	33.25	199.50	800.50	502.88
122 42340		DRUG CONTROL FINES - SESSIONS COURT	24,000.00	2,117.31	9,781.90	14,218.10	13,879.71
122 42910		PROCEEDS FR CONFISCATED PROPERTY	310,000.00	28,815.35	114,931.22	195,068.78	509,979.09
		*****FINES, FORFEITURES AND PENALTIE	335,000.00	30,965.91	124,912.62	210,087.38	524,361.68
122 44110		INTEREST EARNED	40,000.00	3,787.25	30,134.82	9,865.18	25,681.59
122 44530		SALE OF EQUIPMENT/VEHICLES	0.00	0.00	4,000.00	4,000.00-	137.60
122 44540		SALE OF PROPERTY	15,000.00	0.00	12,837.50	2,162.50	22,452.50
		*****OTHER LOCAL REVENUES*****	55,000.00	3,787.25	46,972.32	8,027.68	48,271.69
122 49999		FUND BALANCE	59,000.00	0.00	0.00	59,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	59,000.00	0.00	0.00	59,000.00	0.00
		FUND TOTAL	449,000.00	34,753.16	171,884.94	277,115.06	572,633.37

REPORT 280-105

FUND 128: DRUG COURT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
128 40250		LITIGATION TAX-SESSIONS COURT	53,000.00	5,477.07	32,715.72	20,284.28	31,901.51
		*****LOCAL TAXES*****	53,000.00	5,477.07	32,715.72	20,284.28	31,901.51
128 42180		DUI EXCESS - CIRCUIT COURT FINES	1,000.00	0.00	237.50	762.50	427.50
128 42380		DUI EXCESS - SESSIONS FINES	22,000.00	1,425.00	10,940.68	11,059.32	12,388.94
		*****FINES, FORFEITURES AND PENALTIE	23,000.00	1,425.00	11,178.18	11,821.82	12,816.44
128 43990		PARTICIPANT CONTRIBUTIONS	3,783.00	655.26	1,008.66	2,774.34	1,356.96
		*****CHARGES FOR CURRENT SERVICES*	3,783.00	655.26	1,008.66	2,774.34	1,356.96
128 44110		INTEREST EARNED	0.00	211.38	1,454.19	1,454.19-	317.64
128 44570		CONTRIBUTIONS & GIFTS	3,000.00	0.00	0.00	3,000.00	1,500.00
		*****OTHER LOCAL REVENUES*****	3,000.00	211.38	1,454.19	1,545.81	1,817.64
128 45520		CIR COURT CLERK-DRUG CT TREATMENT PR	18,000.00	1,947.97	10,418.04	7,581.96	10,526.32
		***FEES RECEIVED FROM COUNTY OFFICIA	18,000.00	1,947.97	10,418.04	7,581.96	10,526.32
128 46220		COMMUNITY ENHANCEMENT GRANT-DRUG COU	0.00	20,000.00	20,000.00	20,000.00-	0.00
		*****STATE OF TENNESSEE*****	0.00	20,000.00	20,000.00	20,000.00-	0.00
128 47590		OTHER FEDERAL THROUGH STATE - BYRNE	50,000.00	219.68	5,142.58	44,857.42	42,503.68
		*****FEDERAL GOVERNMENT*****	50,000.00	219.68	5,142.58	44,857.42	42,503.68
128 48130		CONTRIBUTIONS	0.00	0.00	0.00	0.00	20,000.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	0.00	0.00	0.00	20,000.00
128 49800		OPERATING TRANSFER	23,291.00	0.00	0.00	23,291.00	40,000.00
		*****OTHER SOURCES (NON-REVENUE)**	23,291.00	0.00	0.00	23,291.00	40,000.00
		FUND TOTAL	174,074.00	29,936.36	81,917.37	92,156.63	160,922.55

FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 129: CONSTITUTIONAL OFFICERS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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REPORT 280-105

FUND 131: HIGHWAY/PUBLIC WORKS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
131 40210		LOCAL OPTION SALES TAX	2,205,000.00	167,078.79	1,207,877.12	997,122.88	1,059,622.53
131 40280		MINERAL SEVERANCE TAX	200,000.00	39,665.24	80,015.30	119,984.70	104,582.49
		*****LOCAL TAXES*****	2,405,000.00	206,744.03	1,287,892.42	1,117,107.58	1,164,205.02
131 41591		NATURAL GAS FRANCHISE FEES	420,000.00	0.00	74,184.67	345,815.33	22,919.13
		*****LICENSES AND PERMITS*****	420,000.00	0.00	74,184.67	345,815.33	22,919.13
131 44110		INTEREST EARNED	9,000.00	0.00	1,253.05	7,746.95	0.03
131 44130		SALE-MATERIALS & SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00
131 44135		SALE OF GASOLINE & RELATED ITEMS	375,000.00	41,966.92	310,088.67	64,911.33	235,006.38
131 44530		SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	1,595.00
131 44990		OTHER LOCAL REVENUES	41,711.00	2,063.68	13,539.19	28,171.81	41,644.62
		*****OTHER LOCAL REVENUES*****	428,711.00	44,030.60	324,880.91	103,830.09	278,246.03
131 46420		STATE AID PROGRAM	470,000.00	0.00	175,031.73	294,968.27	0.00
131 46920		GASOLINE & MOTOR FUEL TAX	2,858,586.00	201,410.29	1,506,738.18	1,351,847.82	1,257,311.36
131 46930		GASOLINE INSPECTION FEE	105,000.00	7,082.26	42,493.56	62,506.44	42,563.58
131 46980		OTHER STATE GRANTS	66,000.00	0.00	0.00	66,000.00	0.00
		*****STATE OF TENNESSEE*****	3,499,586.00	208,492.55	1,724,263.47	1,775,322.53	1,299,874.94
131 48120		PAVING AND MAINTENANCE	3,235,475.00	0.00	0.00	3,235,475.00	0.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	3,235,475.00	0.00	0.00	3,235,475.00	0.00
131 49200		NOTE PROCEEDS	0.00	0.00	213,021.31-	213,021.31	0.00
131 49500		OTHER LOAN PROCEEDS	500,000.00	0.00	0.00	500,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	500,000.00	0.00	213,021.31-	713,021.31	0.00
FUND TOTAL			10,488,772.00	459,267.18	3,198,200.16	7,290,571.84	2,765,245.12

REPORT 280-105

FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141 40110		CURRENT PROPERTY TAX	15,390,000.00	457,757.14	11,474,306.11	3,915,693.89	11,314,343.06
141 40115		DISCOUNT ON PROPERTY TAXES	196,000.00-	0.00	0.00	196,000.00-	0.00
141 40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	670,000.00	18,185.76	486,016.27	183,983.73	429,369.37
141 40130		CIRCUIT COURT/CLERK & MASTER COLLECT	90,000.00	1,632.91	25,645.01	64,354.99	23,955.04
141 40140		INTEREST & PENALTY	80,000.00	3,940.81	34,026.82	45,973.18	33,679.33
141 40150		PICK-UP TAXES	80,000.00	7,940.48	46,102.65	33,897.35	127,916.41
141 40161		PAYMENTS IN LIEU OF TAXES-TVA	12,000.00	1,012.86	7,089.99	4,910.01	7,089.99
141 40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	105,000.00	0.00	62,385.63	42,614.37	0.00
141 40210		LOCAL OPTION SALES TAX	10,832,000.00	890,948.10	5,446,773.75	5,385,226.25	5,223,852.59
141 40270		BUSINESS TAX	385,000.00	8,974.03	94,386.34	290,613.66	109,210.28
141 40290		OTHER CTY LOCAL OPT TAXES	11,000.00	722.21	4,361.51	6,638.49	5,112.17
		*****LOCAL TAXES*****	27,459,000.00	1,391,114.30	17,681,094.08	9,777,905.92	17,274,528.24
141 41110		MARRIAGE LICENSES	4,000.00	375.65	2,032.75	1,967.25	1,516.70
		*****LICENSES AND PERMITS*****	4,000.00	375.65	2,032.75	1,967.25	1,516.70
141 43350		COPY FEES	0.00	0.00	0.00	0.00	105.00
141 43380		VENDING MACHINE COLLECT ABE	0.00	0.00	0.00	0.00	163.87
141 43542		INSTRUCTIONAL SERVICES CONTRACT	38,000.00	8,457.00	14,095.00	23,905.00	0.00
		*****CHARGES FOR CURRENT SERVICES*	38,000.00	8,457.00	14,095.00	23,905.00	268.87
141 44110		INTEREST EARNED	463,000.00	43,819.52	236,864.37	226,135.63	285,774.92
141 44120		LEASE/RENTALS	25,000.00	0.00	11,840.12	13,159.88	400.00
141 44160		RETIREEES INSURANCE PAYMENTS	0.00	0.00	0.00	0.00	34,421.38
141 44170		MISCELLANEOUS REFUNDS	49,142.00	0.00	66,203.98	17,061.98-	59,586.22
141 44530		SALE OF EQUIPMENT	2,000.00	0.00	0.00	2,000.00	11,470.00
141 44560		DAMAGES RECOVER-INDIVIDUALS	10,000.00	0.00	417.48	9,582.52	1,043.04
141 44570		CONTRIBUTIONS & GIFTS	57,000.00	146.74-	27,930.58	29,069.42	60,096.55
141 44990		OTHER LOCAL REVENUES	119,000.00	13,217.21	65,804.91	53,195.09	62,978.08
		*****OTHER LOCAL REVENUES*****	725,142.00	56,889.99	409,061.44	316,080.56	515,770.19
141 46511		BASIC EDUCATION	42,332,000.00	4,260,800.00	25,439,800.00	16,892,200.00	24,207,954.00
141 46515		PRESCHOOL LOTTERY GRANT	80,382.00	0.00	43,231.24	37,150.76	32,703.22
141 46550		DRIVER EDUCATION	14,000.00	0.00	0.00	14,000.00	0.00
141 46590		OTHER STATE EDUCATION FUNDS	50,000.00	0.00	29,192.24	20,807.76	252,227.56
141 46591		INCENTIVE AWARD	49,000.00	0.00	1,000.00	48,000.00	4,788.25
141 46610		CAREER LADDER PROGRAM	649,000.00	0.00	292,543.59	356,456.41	361,961.83
141 46612		CAREER LADDER EXTENDED CONTRACT	260,000.00	0.00	126,268.50	133,731.50	126,268.50
141 46850		MIXED DRINK TAX	30,000.00	4,553.88	23,725.58	6,274.42	20,200.74
141 46851		STATE REVENUE SHARING-TVA	900,000.00	270,879.89	541,759.78	358,240.22	482,357.04
141 46980		EARLY CHILDHOOD EDUCATION	624,774.00	19,287.76	99,524.08	525,249.92	95,819.50

REPORT 280-105

FUND 141: GENERAL PURPOSE SCHOOL

REVENUE COMPARISON REPORT

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141 46990		OTHER STATE REVENUES	96,506.00	0.00	0.00	96,506.00	0.00
		*****STATE OF TENNESSEE*****	45,085,662.00	4,555,521.53	26,597,045.01	18,488,616.99	25,584,280.64
141 47120		ADULT BASIC EDUCATION 84.002	160,000.00	0.00	69,576.71	90,423.29	52,570.78
141 47143		EDUCATION OF THE HANDICAPPED ACT 84.	41,375.00	0.00	41,375.28	0.28-	26,925.00
141 47590		OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	45,804.33
141 47640		ROTC REIMBURSEMENT	90,000.00	9,741.57	48,506.81	41,493.19	53,344.56
		*****FEDERAL GOVERNMENT*****	291,375.00	9,741.57	159,458.80	131,916.20	178,644.67
141 49800		OPERATING TRANSFERS	69,000.00	0.00	0.00	69,000.00	0.00
141 49950		RESERVE FOR CAPITAL OUTLAY	436,800.00	0.00	0.00	436,800.00	0.00
141 49999		FUND BALANCE	2,466,650.00	0.00	0.00	2,466,650.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	2,972,450.00	0.00	0.00	2,972,450.00	0.00
FUND TOTAL			76,575,629.00	6,022,100.04	44,862,787.08	31,712,841.92	43,555,009.31

REPORT 280-105

FUND 142: SCHOOL FEDERAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
142	47131	BASIC VOCATIONAL	196,195.00	4,452.41	58,787.96	137,407.04	101,016.93
142	47141	ECIA CHAPTER I	1,719,162.86	195,361.27	809,464.02	909,698.84	726,675.66
142	47142	ECIA CHAPTER II	33,449.24	1,374.72	12,496.22	20,953.02	3,891.37
142	47143	EDUCATION-HANDICAPPED ACCT	3,034,067.93	0.00	567,837.27	2,466,230.66	863,631.86
142	47189	TITLE II PROJECT	505,763.41	35,225.00	289,593.81	216,169.60	162,192.89
142	47590	OTHER FEDERAL THROUGH STATE	100,534.22	0.00	17,753.30	82,780.92	61,369.82
		*****FEDERAL GOVERNMENT*****	5,589,172.66	236,413.40	1,755,932.58	3,833,240.08	1,918,778.53
		FUND TOTAL	5,589,172.66	236,413.40	1,755,932.58	3,833,240.08	1,918,778.53

REPORT 280-105

FUND 143: CENTRAL CAFETERIA

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
143 43570		RECEIPTS FROM INDIVIDUAL SCHOOLS	2,829,000.00	318,038.43	1,642,089.49	1,186,910.51	1,610,871.28
		*****CHARGES FOR CURRENT SERVICES*	2,829,000.00	318,038.43	1,642,089.49	1,186,910.51	1,610,871.28
143 44110		INTEREST EARNED	22,000.00	1,840.22	17,181.53	4,818.47	13,572.76
		*****OTHER LOCAL REVENUES*****	22,000.00	1,840.22	17,181.53	4,818.47	13,572.76
143 46520		SCHOOL FOOD SERVICE	57,000.00	57,657.00	57,657.00	657.00-	57,565.00
		*****STATE OF TENNESSEE*****	57,000.00	57,657.00	57,657.00	657.00-	57,565.00
143 47111		USDA SCHOOL LUNCH PROGRAM	1,700,000.00	190,570.38	769,161.81	930,838.19	704,676.88
143 47113		BREAKFAST PROGRAM	580,000.00	70,389.44	262,725.86	317,274.14	235,104.58
		*****FEDERAL GOVERNMENT*****	2,280,000.00	260,959.82	1,031,887.67	1,248,112.33	939,781.46
143 49800		FUND BALANCE	142,000.00	0.00	0.00	142,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	142,000.00	0.00	0.00	142,000.00	0.00
		FUND TOTAL	5,330,000.00	638,495.47	2,748,815.69	2,581,184.31	2,621,790.50

REPORT 280-105

FUND 146: EXT. DAY CARE PROGRAM

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
146 43581		COMMUNITY SERVICE FEES-CHILDREN	1,616,200.00	109,849.72	810,973.41	805,226.59	775,347.39
		*****CHARGES FOR CURRENT SERVICES*	1,616,200.00	109,849.72	810,973.41	805,226.59	775,347.39
146 44110		INTEREST EARNED	15,000.00	866.61	8,652.15	6,347.85	6,429.03
146 44990		MISCELLANEOUS REVENUE	5,000.00	0.00	3,140.00	1,860.00	3,240.00
		*****OTHER LOCAL REVENUES*****	20,000.00	866.61	11,792.15	8,207.85	9,669.03
146 46590		CHILD CARE ASSISTANCE-DHS	95,000.00	11,802.60	65,558.30	29,441.70	53,066.70
		*****STATE OF TENNESSEE*****	95,000.00	11,802.60	65,558.30	29,441.70	53,066.70
146 49800		FUND BALANCE	121,800.00	0.00	0.00	121,800.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	121,800.00	0.00	0.00	121,800.00	0.00
		FUND TOTAL	1,853,000.00	122,518.93	888,323.86	964,676.14	838,083.12

REPORT 280-105

FUND 151: GENERAL DEBT SERVICE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
151 40110		CURRENT PROPERTY TAX	13,005,000.00	385,312.61	9,707,871.03	3,297,128.97	9,435,206.58
151 40115		DISCOUNT ON PROPERTY TAXES	100,000.00-	0.00	0.00	100,000.00-	0.00
151 40120		TRUSTEE'S COLLECTIONS - PRIOR YEARS	220,000.00	15,282.35	357,984.66	137,984.66-	296,083.05
151 40130		CIR.CLRK/CLK&MASTER COLLECTIONS PR.Y	34,000.00	1,374.49	21,586.46	12,413.54	17,062.28
151 40140		INTEREST & PENALTY	32,000.00	3,058.73	28,000.84	3,999.16	19,470.78
151 40150		PICK UP TAXES	34,000.00	5,803.53	35,973.89	1,973.89-	84,841.90
151 40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	74,000.00	0.00	52,512.53	21,487.47	0.00
151 40270		BUSINESS TAX	228,122.00	7,553.81	79,448.84	148,673.16	62,202.98
		*****LOCAL TAXES*****	13,527,122.00	418,385.52	10,283,378.25	3,243,743.75	9,914,867.57
151 44110		INTEREST EARNED	500,000.00	49,195.20	296,766.95	203,233.05	222,928.54
151 44120		LEASE/RENTALS	18,000.00	0.00	25,500.00	7,500.00-	25,500.00
		*****OTHER LOCAL REVENUES*****	518,000.00	49,195.20	322,266.95	195,733.05	248,428.54
151 46915		CONTRACTED PRISONER BOARD	200,000.00	0.00	0.00	200,000.00	0.00
		*****STATE OF TENNESSEE*****	200,000.00	0.00	0.00	200,000.00	0.00
151 48140		CONTRACTED SERVICES	215,000.00	0.00	0.00	215,000.00	0.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	215,000.00	0.00	0.00	215,000.00	0.00
151 49999		FUND BALANCE	356,017.00	0.00	0.00	356,017.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	356,017.00	0.00	0.00	356,017.00	0.00
		FUND TOTAL	14,816,139.00	467,580.72	10,605,645.20	4,210,493.80	10,163,296.11

FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 171: GENERAL CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE-----	THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 172: COMMUNITY DEV/INDUSTRIAL PK

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 173: SANITATION PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FUND 176: HIGHWAY CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 177: EDUCATION CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 179: ASBESTOS ABATEMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 180: OFFICE EQUIPMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 181: CAPITAL OUTLAY SHERIFF CRUISERS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 182: CAPITAL OUTLAY COMPUTER FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE-----	THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 183: BL.OCCUPATIONAL EDUC. CENTER MAINT. FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 184: SCHOOL BUILDING FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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FEBRUARY 16, 2008

REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E

FUND 185: COMMUNITY DEVELOPMENT/INDUSTRIAL PARK FU

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
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REPORT 280-105

FUND 189: GENERAL CONSTRUCTION PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JANUARY 2008

FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
189	44170	MISCELLANEOUS REFUNDS	0.00	59,212.00	59,212.00	59,212.00-	0.00
189	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	5,000.00
		*****OTHER LOCAL REVENUES*****	0.00	59,212.00	59,212.00	59,212.00-	5,000.00
189	46980	OTHER STATE GRANT	6,495.00	0.00	0.00	6,495.00	49,429.84
		*****STATE OF TENNESSEE*****	6,495.00	0.00	0.00	6,495.00	49,429.84
189	49500	BOND PROCEEDS	32,358,597.08	1,785,772.80	13,602,421.68	18,756,175.40	7,360,567.35
		*****OTHER SOURCES (NON-REVENUE)**	32,358,597.08	1,785,772.80	13,602,421.68	18,756,175.40	7,360,567.35
FUND TOTAL			32,365,092.08	1,844,984.80	13,661,633.68	18,703,458.40	7,414,997.19
TOTAL ALL FUNDS			189,998,687.57	12,203,606.67	103,859,353.68	86,139,333.89	94,186,407.53

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT	ACCOUNT TITLE	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
051100	COUNTY COMMISSION	207,134.00	8,379.73	118,493.92	15,876.20	82,630.91	120,891.04
051210	BOARD OF EQUALIZATION	2,799.00	275.00	4.00	0.00	2,795.00	2,492.93
051220	BEER BOARD	200.00	307.36	122.02	92.64	0.00	27.50
051230	BUDGET & FINANCE COMMITTEE	3,100.00	0.00	3,100.00	3,100.00	0.00	1,320.00
051300	COUNTY EXECUTIVES OFFICE	277,285.00	665.19	159,984.71	14,792.06	116,782.24	132,831.73
051310	HUMAN RESOURCES	162,425.00	4,560.82	96,743.49	12,628.62	67,633.67	50,796.04
051500	ELECTION COMMISSION	397,753.00	10,705.43	127,891.56	27,142.56	261,625.55	311,836.75
051600	REGISTER OF DEEDS	587,124.00	9,368.49	323,578.49	38,623.52	260,281.12	249,536.70
051720	PLANNING	208,542.00	3,628.28	116,952.76	16,801.74	89,082.98	113,166.18
051730	BUILDING COMMISSIONER	84,890.00	1,863.58	39,642.30	8,053.96	46,471.81	34,759.27
051731	BUILDING CODES COMPLIANCE	183,401.00	729.93	107,753.86	15,552.99	80,190.00	93,163.37
051750	STORM WATER	119,265.00	8,947.38	74,017.36	9,692.30	44,127.90	66,292.03
051800	COUNTY BUILDINGS	1,256,860.00	236,718.89	663,192.76	99,014.49	419,249.32	595,111.60
051900	OTHER GENERAL ADMINIST	926,662.00	5,564.70	519,474.98	99,968.28	406,797.32	476,899.04
051901	MAYORS OFFICE (DONATIONS)	0.00	108.05	112.78-	0.00	112.78	108.05-
051910	RECORDS MANAGEMENT	115,661.00	10,849.13	62,838.69	8,678.84	61,115.47	57,026.16
051920	INSURANCE/RISK MANAGEMENT	322,899.00	15,064.87	140,764.07	18,233.71	188,458.38	119,154.62
052100	ACCOUNTING & BUDGETING	659,828.00	6,968.30	369,265.06	59,938.28	284,143.85	462,328.38
052200	PURCHASING	325,428.00	3,541.63	185,203.27	27,125.41	138,345.38	176,877.78
052300	PROPERTY ASSESSORS OFFICE	892,112.00	195,518.00	451,380.57	69,843.02	464,360.55	444,571.74
052310	REAPPRAISAL PROGRAM	336,187.00	11,028.21	158,245.57	24,626.58	180,665.70	147,826.82
052400	COUNTY TRUSTEES OFFICE	395,267.00	11,569.32	229,504.21	33,659.78	154,359.24	219,215.61
052500	COUNTY CLERKS OFFICE	1,065,462.00	3,655.18	607,318.75	85,008.12	468,467.25	562,199.82
052600	INFORMATION TECHNOLOGY	628,446.00	15,500.96	337,450.03	48,745.64	308,592.87	346,691.24
053100	CIRCUIT COURT	0.00	9,327.67	36,543.41	482.39	0.00	104,574.53
053110	CIRCUIT JUDGES	109,995.00	2,273.34	18,401.07	1,321.05	89,320.59	0.00
053120	CIRCUIT COURT CLERK	1,838,481.00	40,099.49	998,634.83	141,751.56	847,427.36	962,754.50
053300	GENERAL SESSIONS COURT	0.00	2,570.77	3,221.24	250.70	0.00	594,366.36
053310	JUDGES SALARY	895,586.00	9,167.00	485,968.36	70,489.69	400,700.64	0.00
053400	CHANCERY COURT	478,593.00	8,742.51	264,499.80	37,892.26	207,486.29	24.61
053410	EQUITY DIVISION	0.00	804.13-	804.13	225.56	0.00	12,781.90
053420	OFFICE OF CLERK & MASTER	0.00	3,213.97-	3,213.97	247.48	0.00	246,760.71
053500	JUVENILE COURT	403,271.00	15,558.95	204,389.86	29,201.17	196,766.83	282,176.80
053610	OFFICE OF PUBLIC DEFENDER	74,831.00	5,176.20	42,309.33	5,145.06	27,381.58	36,577.41
053900	OTHER ADMIN OF JUSTICE	432,464.00	0.00	239,880.46	27,745.14	192,583.54	225,085.76
053910	PROBATION	357,064.00	14,619.52	188,280.99	29,054.82	154,832.36	164,441.33
054110	SHERIFFS DEPARTMENT	9,226,203.00	170,014.14	5,277,711.75	708,251.92	4,156,860.85	3,273,042.64
054112	HWY SAFETY GRANT-SHERIFF	0.00	20,843.91	6,268.84	507.13-	0.00	395,977.31
054113	SCHOOL RESOURCE OFF SHERIFF	0.00	1,950.00	3,762.00	2,782.00	0.00	131,809.84
054114	COMMUNITY POLICING GRANT	0.00	0.00	0.00	0.00	0.00	505,819.13
054116	DRUG CONTROL	0.00	0.00	0.00	0.00	0.00	22,732.83
054117	SRO	0.00	7,779.30	4,336.00	240.00	0.00	382,998.67
054120	DOMESTIC VIOLENCE-STATE	0.00	0.00	0.00	0.00	0.00	24,415.96
054130	DOMESTIC VIOLENCE- FEDERAL	0.00	0.00	0.00	0.00	0.00	19,366.65
054150	DRUG ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	39,992.33
054210	JAIL	6,751,764.00	128,639.38	3,931,076.20	597,224.04	2,776,547.95	3,370,675.19
054220	WORKHOUSE	9,488.00	0.00	5,866.10	809.86	3,621.90	5,593.35
054240	JUVENILE SERVICES	1,311,123.00	16,222.88	706,600.64	100,784.44	602,902.30	628,092.53
054310	FIRE PREVENTION & CONTROL	4,500.00	0.00	4,500.00	0.00	0.00	4,297.00

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT	ACCOUNT TITLE	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
054410	EMERGENCY MANAGEMENT	159,533.00	1,297.40	76,858.22	10,895.01	84,000.78	31,069.84
054435	HOMELAND SEC GRANT PRG. EXERCI	0.00	0.00	0.00	0.00	0.00	717.00
054437	HAZARD MITIGATION GRANT 04-107	9,739.00	0.00	0.00	0.00	9,739.00	952.46
054440	ORANGE ALERT GRANT	422,964.00	149,880.15	132,122.40	5,627.78	224,218.89	82,791.47
054441	EMERGENCY MANAGEMENT EQUIPMENT	47,080.68	539.68	4,520.57	0.00	46,541.00	57,109.75
054442	COURTHOUSE SECURITY GRANT	40,747.00	0.00	6,393.00	0.00	34,354.00	0.00
054443	HOMELAND SECURITY PASS THROUGH	94,393.83	9,363.75	29,305.00	0.00	55,725.08	0.00
054444	HAZARDOUS MATERIAL EXERCISE EQ	6,720.00	0.00	5,963.91	0.00	756.09	0.00
054490	BLOUNT COUNTY COMMUNICATIONS C	287,746.00	0.00	215,811.00	71,937.00	71,935.00	205,533.00
054610	COUNTY CORONER/MEDICAL EXAMINE	45,000.00	11,900.00	33,100.00	6,175.00	0.00	36,485.85
055110	LOCAL HEALTH CENTER	432,331.00	26,448.12	244,180.97	32,017.98	238,989.57	191,136.31
055111	MEDICAL PERSONNEL	840,031.00	2,745.14	373,418.44	58,139.56	465,022.91	373,448.04
055113	HEALTH DEPARTMENT GRANT	0.00	568.24	0.00	0.00	0.00	534.87
055114	HEALTH DEPT RESERVE	11,335.00	0.00	0.00	0.00	11,335.00	0.00
055115	NATIONAL ASSOCIATION OF COUNTY	0.00	0.00	0.00	0.00	0.00	990.00
055120	ANIMAL CONTROL	138,349.00	4,054.95	54,561.78	7,820.87	79,984.97	69,174.50
055130	AMBULANCE SERVICE	60,000.00	25,000.00	35,000.00	5,000.00	0.00	35,000.00
055510	GENERAL WELFARE ASSISTANCE	188,629.00	0.00	182,979.00	450.00	5,650.00	232,834.00
055590	OTHER LOCAL WELFARE SERVICE	131,557.00	0.00	19,107.00	0.00	112,450.00	65,782.34
055710	SANITATION & WASTE REMOVAL	23,850.00	0.00	5,786.83	4,403.94	18,063.17	5,410.01
055900	FIELD LINE INSPECTION	357,887.00	12,001.28	201,724.42	30,050.35	148,062.30	197,609.39
056700	PARKS & FAIR BOARDS	635,121.00	0.00	476,340.75	158,780.25	158,780.25	439,429.50
057100	AGRICULTURAL EXTENSION SERV	161,421.00	427.73	74,680.52	39,272.93	86,312.75	64,336.53
057500	SOIL CONSERVATION	104,209.00	1,067.30	59,617.20	8,851.41	43,593.95	56,895.23
058110	TOURISM	884,000.00	203,739.51	345,608.10	76,535.85	355,220.72	425,655.48
058120	INDUSTRIAL DEVELOPMENT	926,627.00	92.95	818,223.73	108,471.50	108,471.87	642,091.30
058190	VISITORS' CENTER	196,000.00	10,174.99	101,517.48	13,442.67	99,740.51	104,158.90
058300	VETERANS SERVICES	168,557.00	940.60	98,316.33	13,851.49	69,484.87	93,422.91
058400	OTHER CHARGES	37,000.00	3,088.31	22,880.15	2,881.76	11,137.88	21,988.81
058500	CONTRIBUTIONS TO OTHER AGEN	45,000.00	0.00	33,750.00	11,250.00	11,250.00	44,521.00
058900	GENERAL GOVERNMENT	556,156.00	2,040.33	506,385.27	16,579.05	51,878.11	470,476.15
059100	OPERATING TRANSFERS-LIBRARY	876,735.00	0.00	657,551.25	219,183.75	219,183.75	246,779.00
064000	LITTER AND TRASH COLLECT	72,289.00	10,750.87	41,099.46	5,789.55	23,359.15	39,759.97
091190	OTHER GENERAL GOVERNMENT PROJE	1,024,654.00	66,207.63	452,627.18	50,112.82	879,464.74	119,218.04
099100	OPERATING TRANSFERS	23,291.00	0.00	0.00	0.00	23,291.00	0.00
FD TOT	GENERAL GOVERNMENT	40,061,045.51	1,556,814.32	22,628,508.59	3,448,111.27	17,530,718.79	20,574,577.29

REPORT 240-100

FUND 112: COURTHOUSE & JAIL MAINT FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
051800 COUNTY BUILDINGS	21,800.00	175.37	22,123.95	4,260.24	0.68	3,201.97
058400 OTHER CHARGES	750.00	0.00	59.52	7.44	690.48	53.22
FD TOT COURTHOUSE & JAIL MAINT FUND	22,550.00	175.37	22,183.47	4,267.68	691.16	3,255.19

REPORT 240-100

FUND 114: LAW LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
058400 OTHER CHARGES	6,475.00	4,222.62	6,611.40	7.46	90.60	6,293.23
FD TOT LAW LIBRARY	6,475.00	4,222.62	6,611.40	7.46	90.60	6,293.23

REPORT 240-100

FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
051800 COUNTY BUILDINGS	180,296.00	21,385.92	90,233.48	14,418.68	86,170.64	98,684.25
056500 LIBRARIES	1,809,211.00	90,526.93	976,003.18	168,899.27	870,587.96	947,663.59
056900 OTHER SOCIAL CULTURAL-RECRE	94,793.00	14,374.27	40,492.19	6,574.89	43,200.40	44,634.06
FD TOT PUBLIC LIBRARY	2,084,300.00	126,287.12	1,106,728.85	189,892.84	999,959.00	1,090,981.90

REPORT 240-100

FUND 122: DRUG CONTROL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
054110 SHERIFFS DEPARTMENT	449,000.00	59,652.99	75,472.12	3,419.47	366,481.86	184,960.83
FD TOT DRUG CONTROL	449,000.00	59,652.99	75,472.12	3,419.47	366,481.86	184,960.83

REPORT 240-100

FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
053200 CRIMINAL COURT-DRUG COURT	174,074.00	3,355.95	56,795.70	9,477.79	115,458.00	49,064.05
053203 NO COST CENTER ASSIGNMENT	0.00	0.00	0.00	230.99-	0.00	1,220.80
053205 DRUG COURT	0.00	0.00	0.00	0.00	0.00	21.36-
053206 DRUG COURT	0.00	330.55-	330.55	0.00	0.00	102,066.00
FD TOT DRUG COURT	174,074.00	3,025.40	57,126.25	9,246.80	115,458.00	152,329.49

REPORT 240-100

FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
061000 ADMINISTRATION	803,382.00	3,406.49	363,652.62	52,598.62	436,322.89	438,470.34
062000 HIGHWAY & BRIDGE MAINT	4,139,526.00	35,349.98	2,700,835.92	246,678.80	1,405,014.86	2,037,804.69
063100 OPER-MAINTENANCE-EQUIP	1,606,889.00	95,546.19	1,008,469.28	167,129.88	513,088.68	908,057.86
068000 CAPITAL OUTLAY	3,938,975.00	41,309.86	610,943.46	125,174.60	3,286,721.68	225,251.86
FD TOT HIGHWAY/PUBLIC WORKS FUND	10,488,772.00	175,612.52	4,683,901.28	591,581.90	5,641,148.11	3,609,584.75

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT	ACCOUNT TITLE	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
071100	REGULAR EDUCATION PROGRAM	39,282,200.00	79,337.58	19,837,398.89	3,164,084.11	19,380,634.04	17,617,677.08
071200	SPECIAL EDUCATION PROGRAM	7,544,375.00	42,497.24	3,627,850.22	604,057.92	3,886,379.26	3,443,207.39
071201	SPECIAL EDUCATION	4,864.00	0.00	4,864.00	0.00	0.00	0.00
071300	VOCATIONAL EDUCATION PROGRAM	3,125,000.00	17,114.36	1,491,435.55	254,628.51	1,618,740.20	1,441,154.40
071600	ADULT EDUCATION PROGRAM	272,882.00	1,156.61	106,808.44	17,722.71	165,199.96	116,053.89
071601	ADULT & COMMUNITY ED SERVICES	0.00	308.00-	0.00	0.00	308.00	2,608.11
071900	NO COST CENTER ASSIGNMENT	630,000.00	10,140.95	316,585.31	49,321.38	313,112.74	316,589.50
072110	ATTENDANCE	174,200.00	0.00	101,999.60	14,063.73	72,200.40	90,189.09
072120	REGULAR INSTRUCTION - CHAPTER	544,000.00	2,756.97	247,276.13	43,987.59	294,988.28	241,959.54
072121	REGULAR INSTRUCTION-CHAPTERII	120,000.00	1,904.18	29,189.47	5,741.45	88,906.35	0.00
072130	OTHER STUDENT SUPPORT	1,864,000.00	24,865.20	878,374.50	151,311.07	965,240.30	807,091.75
072131	STATE GRANT - FAMILY RESOURCE	81,100.00	2,431.70	17,158.01	10,152.12	61,550.54	4,344.34
072133	BCEF VISION GRANT	0.00	0.00	0.00	0.00	0.00	4,305.00
072134	AYP STATE GRANT	25,000.00	0.00	5,576.78	1,965.44	20,423.22	0.00
072210	REGULAR INSTRUCTION PROGRAM	2,066,000.00	19,657.76	1,014,985.17	153,671.83	1,034,523.89	1,003,638.39
072220	SPECIAL EDUCATION PROGRAM	461,000.00	6,959.33	249,646.43	40,928.76	204,997.92	203,164.01
072230	VOCATIONAL EDUCATION	75,000.00	225.00	31,267.88	5,431.96	43,507.12	31,402.14
072260	ADULT PROGRAM	119,800.00	388.00	54,683.63	9,708.22	65,116.37	57,559.15
072290	NO COST CENTER ASSIGNMENT	126,100.00	0.00	53,067.67	9,124.18	73,032.33	57,285.41
072310	BOARD OF EDUCATION SERVICES	1,096,200.00	56,038.10	667,177.72	63,045.97	382,335.32	550,768.85
072320	OFFICE OF THE SUPERINTENDENT	505,978.00	16,856.06	273,291.17	35,585.64	228,923.73	291,023.16
072410	OFFICE OF THE PRINCIPAL	4,761,698.00	65,492.51	2,290,548.07	397,101.89	2,419,938.57	2,126,383.42
072510	FISCAL SERVICES	169,340.00	0.00	94,310.39	13,661.73	75,029.61	53.29
072610	OPERATION OF PLANT	6,334,000.00	59,748.40	3,629,323.00	660,946.78	2,673,423.14	3,448,144.52
072620	MAINTENANCE OF PLANT	1,620,800.00	182,088.81	999,429.47	132,363.12	497,384.99	912,752.11
072710	TRANSPORTATION	3,484,400.00	5,166.07	2,208,347.46	335,493.24	1,271,848.36	1,925,520.02
072810	CENTRAL AND OTHER	675,600.00	53,175.81	355,438.47	50,289.36	276,061.86	378,511.16
072811	MICROSOFT SOFTWARE VOUCHERS	0.00	863.25	0.00	0.00	0.00	0.00
073400	STUDENT BODY ACTIVITIES	80,382.00	75.00	28,012.86	7,176.46	52,604.40	29,516.14
073401	EARLY CHILDHOOD PRESCHOOL GRAN	401,910.00	101.05	179,408.32	28,563.29	222,400.63	93,199.02
073402	EARLY PRESCHOOL LOTTERY EXPANS	0.00	220.56	0.00	0.00	633.11	28,541.35
076100	REGULAR CAPITAL OUTLAY	213,000.00	14,580.80	131,111.66	3,309.23	80,182.16	36,389.86
082130	DEBIT SERVICE SCHOOLS	700,000.00	0.00	275,640.48	25,795.48	424,359.52	244,044.00
082230	INTEREST ON NOTES	16,800.00	0.00	0.00	0.00	16,800.00	0.00
FD TOT	GENERAL PURPOSE SCHOOL	76,575,629.00	663,533.30	39,200,206.75	6,289,233.17	36,910,786.32	35,503,076.09

REPORT 240-100

FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
071100	REGULAR EDUCATION PROGRAM	2,033,689.38	4,480.31	1,020,067.44	203,475.00	1,014,535.63	869,769.43
071200	SPECIAL EDUCATION PROGRAM	2,280,511.21	1,000.00	715,110.58	137,219.07	1,564,400.63	824,807.46
071300	VOCATIONAL EDUCATION PROGRAM	192,514.00	40,454.92	81,805.49	7,733.01	85,409.92	184,237.53
071900	NO COST CENTER ASSIGNMENT	0.00	0.00	0.00	0.00	0.00	315.22-
072130	OTHER STUDENT SUPPORT	154,300.52	16,369.92	79,618.63	14,218.08	59,035.10	64,030.57
072210	REGULAR INSTRUCTION PROGRAM	157,045.59	2,579.81	104,514.78	14,181.95	62,639.33	85,946.50
072220	SPECIAL EDUCATION PROGRAM	601,158.51	114,967.76	304,626.85	45,276.75	228,032.74	271,951.25
072230	VOCATIONAL EDUCATION	5,500.00	550.00	1,615.10	98.44	4,088.55	2,003.97
072710	TRANSPORTATION	152,398.21	0.00	67,080.00	10,021.00	85,318.21	55,124.12
072810	CENTRAL AND OTHER	874.24	41.50-	880.85	0.00	6.61-	9,402.28
FD TOT	SCHOOL FEDERAL PROJECTS	5,577,991.66	180,361.22	2,375,319.72	432,223.30	3,103,453.50	2,366,957.89

REPORT 240-100

FUND 143: CENTRAL CAFETERIA

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
073100 FOOD SERVICE	5,330,000.00	666,546.20	3,184,480.76	582,087.48	1,626,998.54	2,969,070.81
FD TOT CENTRAL CAFETERIA	5,330,000.00	666,546.20	3,184,480.76	582,087.48	1,626,998.54	2,969,070.81

REPORT 240-100

FUND 146: EXT. DAY CARE PROGRAM

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
073300 COMMUNITY SERVICES	1,853,000.00	36,633.53	927,327.40	115,390.91	915,493.80	834,571.85
FD TOT EXT. DAY CARE PROGRAM	1,853,000.00	36,633.53	927,327.40	115,390.91	915,493.80	834,571.85

REPORT 240-100

FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
081100 GENERAL GOVERNMENT DEBT SV	260,000.00	0.00	209,470.61	8,770.38	50,529.39	3,943,920.13
082110 PRINCIPAL ON DEBT	4,416,861.00	0.00	314,169.35	2,900.00-	4,102,691.65	0.00
082210 INTEREST ON DEBT	9,939,278.00	0.00	3,732,919.20	72,325.43	6,206,358.80	0.00
082310 OTHER DEBT SERVICE	200,000.00	0.00	200,000.00	65,817.13-	0.00	0.00
FD TOT GENERAL DEBT SERVICE FUND	14,816,139.00	0.00	4,456,559.16	12,378.68	10,359,579.84	3,943,920.13

REPORT 240-100

FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2007 TO JANUARY 31, 2008

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JANUARY 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
091110	GENERAL CAPITAL PROJECTS	1,031,227.37	32,459.12	23,713.57	3,008.75	988,117.91	12,305.88
091140	PUBLIC HEALTH AND WELFARE PROJ	77,326.44	0.00	0.00	0.00	77,326.44	1,867,213.66
091150	SOCIAL, CULTURAL AND RECREATIO	275,000.00	39,665.14	93,324.49	7,063.84	181,675.51	500,252.00
091190	OTHER GENERAL GOVERNMENT PROJE	560,000.00	0.00	560,000.00	0.00	0.00	50,000.00
091200	HIGHWAY & STREET CAPITAL	133,829.35	0.00	90,969.93	0.00	42,859.42	10,080.00
091300	EDUCATION CAPITAL PROJECTS	30,657,602.27	10,786,420.08	13,110,409.58	1,684,241.05	6,777,551.51	5,301,254.26
FD TOT	GENERAL CONSTRUCTION PROJECTS	32,734,985.43	10,858,544.34	13,878,417.57	1,694,313.64	8,067,530.79	7,741,105.80

REPORT 200-101

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	MEMO	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
11140	00000	94944 CK FROM HEALTH DEPARTMENT	0	01/14/08	C.R.	7000035	6,434.00		
11140	00000	BLOUNT COUNTY HIGHWAY DEPARTMENT	0	01/15/08	DIS VCHR	7305		148.49-	
11140	00000	BLOUNT COUNTY TRUSTEE	0	01/15/08	DIS VCHR	7306		281.02-	
11140	00000	CRAWFORD, CRAWFORD & NEWTON	0	01/15/08	DIS VCHR	7307		52.50-	
11140	00000	THE DAILY TIMES	0	01/15/08	DIS VCHR	7308		36.00-	
11140	00000	U S CELLULAR	0	01/15/08	DIS VCHR	7309		142.76-	
11140	00000	KELSAN INC	0	01/15/08	DIS VCHR	7310		6,434.00-	
11140	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	01/15/08	DIS VCHR	7311		374.75-	
11140	00000	EDUCATIONAL BENEFITS INC	0	01/15/08	DIS VCHR	7312		79.74-	
11140	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/15/08	DIS VCHR	7313		2,727.23-	
11140	00000	POSTING PAYROLL NET	0	01/15/08	J.E.	7000119		6,008.09-	
11140	00000	011808 CK FROM COUNTY 1/18/08	0	01/18/08	C.R.	7000041	53,635.67		
11140	00000	SALES TAX FOR DECEMBER	0	01/18/08	J.E.	7000124		38,719.00-	
11140	00000	CHATTANOOGA COCA COLA	0	01/29/08	DIS VCHR	7314		22.60-	
11140	00000	RICOH AMERICAS CORPORATION	0	01/29/08	DIS VCHR	7315		297.86-	
11140	00000	U S CELLULAR	0	01/29/08	DIS VCHR	7316		142.40-	
11140	00000	EDUCATIONAL BENEFITS INC	0	01/29/08	DIS VCHR	7317		79.74-	
11140	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/29/08	DIS VCHR	7318		2,012.33-	
11140	00000	TENNESSEE CONSOLIDATED RETIREMENT	0	01/29/08	DIS VCHR	7319		392.00-	
11140	00000			PRJ TOT: BEG.		5,035.52	60,069.67	57,950.51-	7,154.68
111400	00000	CASH		OBJ TOT: BEG.		5,035.52	60,069.67	57,950.51-	7,154.68
11300	00000			PRJ TOT: BEG.		54,109.39	0.00	0.00	54,109.39
113000	00000	INVESTMENTS		OBJ TOT: BEG.		54,109.39	0.00	0.00	54,109.39
14500	00000	94944 CK FROM HEALTH DEPARTMENT	0	01/14/08	C.R.	7000035		6,434.00-	
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000111	8,251.07		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000113	509.31		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000114	131.57		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000115	119.11		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000116	20.88		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000117	9.92		
14500	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000118	343.95		
14500	00000	BLOUNT COUNTY HIGHWAY DEPARTMENT	0	01/15/08	DIS VCHR	7305	148.49		
14500	00000	BLOUNT COUNTY TRUSTEE	0	01/15/08	DIS VCHR	7306	281.02		
14500	00000	CRAWFORD, CRAWFORD & NEWTON	0	01/15/08	DIS VCHR	7307	52.50		
14500	00000	THE DAILY TIMES	0	01/15/08	DIS VCHR	7308	36.00		
14500	00000	U S CELLULAR	0	01/15/08	DIS VCHR	7309	142.76		
14500	00000	KELSAN INC	0	01/15/08	DIS VCHR	7310	6,434.00		
14500	00000	SALES TAX FOR DECEMBER	0	01/18/08	J.E.	7000124	38,719.00		
14500	00000	CHATTANOOGA COCA COLA	0	01/29/08	DIS VCHR	7314	22.60		
14500	00000	RICOH AMERICAS CORPORATION	0	01/29/08	DIS VCHR	7315	297.86		
14500	00000	U S CELLULAR	0	01/29/08	DIS VCHR	7316	142.40		
14500	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000125	6,507.43		
14500	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000127	401.20		
14500	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000128	131.57		
14500	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000129	93.83		

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	MEMO	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
14500	00000								
145000	00000	EXPENDITURE CONTROL CURRENT YEAR					62,796.47	6,434.00-	113,758,957.10
							62,796.47	6,434.00-	113,758,957.10
21200	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000111		8,251.07-	
21200	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000112	2,242.98		
21200	00000	POSTING PAYROLL NET	0	01/15/08	J.E.	7000119	6,008.09		
21200	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000125		6,507.43-	
21200	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000126	1,661.47		
21200	00000								
212000	00000	ACCURED PAYROLL					9,912.54	14,758.50-	4,845.96-
							9,912.54	14,758.50-	4,845.96-
21310	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000112		1,470.39-	
21310	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/15/08	DIS VCHR	7313	1,470.39		
21310	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/29/08	DIS VCHR	7318	1,022.27		
21310	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000126		1,022.27-	
21310	00000								
213100	00000	FEDERAL WITHOLDING					2,492.66	2,492.66-	0.00
							2,492.66	2,492.66-	0.00
213201	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000112		509.31-	
213201	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000113		509.31-	
213201	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/15/08	DIS VCHR	7313	1,018.62		
213201	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/29/08	DIS VCHR	7318	802.40		
213201	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000126		401.20-	
213201	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000127		401.20-	
213201	00000								
213201	00000	FICA WITHHELD					1,821.02	1,821.02-	0.00
							1,821.02	1,821.02-	0.00
21325	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000112		119.11-	
21325	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000115		119.11-	
21325	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/15/08	DIS VCHR	7313	238.22		
21325	00000	CITIZENS BANK OF BLOUNT COUNTY	0	01/29/08	DIS VCHR	7318	187.66		
21325	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000126		93.83-	
21325	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000129		93.83-	
21325	00000								
213250	00000	MEDICARE WITHHELD					425.88	425.88-	0.00
							425.88	425.88-	0.00
213301	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000112		64.43-	
213301	00000	PAYROLL 11 ENTRY FOR	0	01/15/08	J.E.	7000114		131.57-	
213301	00000	TENNESSEE CONSOLIDATED RETIREMENT	0	01/29/08	DIS VCHR	7319	392.00		
213301	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000126		64.43-	
213301	00000	PAYROLL 11 ENTRY FOR	0	01/30/08	J.E.	7000128		131.57-	
213301	00000								
213301	00000	RETIREMENT CONTRIBUTIONS					392.00	392.00-	0.00
							392.00	392.00-	0.00

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ASSETS AND LIABILITIES FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	MEMO	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
213401	00000								
213401	00000	DEPENDENT COVERAGE-EMPLOYER							
			PRJ	TOT:	BEG.	263.35-	0.00	0.00	263.35-
			OBJ	TOT:	BEG.	263.35-	0.00	0.00	263.35-
213402	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000117		9.92-	
213402	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	01/15/08	DIS VCHR	7311	9.92		
213402	00000		PRJ	TOT:	BEG.	0.00	9.92	9.92-	0.00
213402	00000	LIFE INSURANCE-EMPLOYER	OBJ	TOT:	BEG.	0.00	9.92	9.92-	0.00
213403	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000118		343.95-	
213403	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	01/15/08	DIS VCHR	7311	343.95		
213403	00000		PRJ	TOT:	BEG.	0.00	343.95	343.95-	0.00
213403	00000	HEALTH INSURANCE-EMPLOYER	OBJ	TOT:	BEG.	0.00	343.95	343.95-	0.00
213404	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000116		20.88-	
213404	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	01/15/08	DIS VCHR	7311	20.88		
213404	00000		PRJ	TOT:	BEG.	0.00	20.88	20.88-	0.00
213404	00000	DENTAL INSURANCE	OBJ	TOT:	BEG.	0.00	20.88	20.88-	0.00
21345	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000112		27.20-	
21345	00000	EDUCATIONAL BENEFITS INC	0	01/15/08	DIS VCHR	7312	27.20		
21345	00000	EDUCATIONAL BENEFITS INC	0	01/29/08	DIS VCHR	7317	27.20		
21345	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000126		27.20-	
21345	00000		PRJ	TOT:	BEG.	0.00	54.40	54.40-	0.00
213450	00000	USABLE LIFE VOLUNTARY GROUP TERM	OBJ	TOT:	BEG.	0.00	54.40	54.40-	0.00
213452	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000112		16.20-	
213452	00000	EDUCATIONAL BENEFITS INC	0	01/15/08	DIS VCHR	7312	16.20		
213452	00000	EDUCATIONAL BENEFITS INC	0	01/29/08	DIS VCHR	7317	16.20		
213452	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000126		16.20-	
213452	00000		PRJ	TOT:	BEG.	0.00	32.40	32.40-	0.00
213452	00000	USABLE LONG TERM DISABILITY	OBJ	TOT:	BEG.	0.00	32.40	32.40-	0.00
213905	00000		PRJ	TOT:	BEG.	20.00	0.00	0.00	20.00
213905	00000	VEHICLE DEDUCATION	OBJ	TOT:	BEG.	20.00	0.00	0.00	20.00
214454	00000	PAYROLL 11 ENTRY FOR 01/15/08	0	01/15/08	J.E.	7000112		11.80-	
214454	00000	EDUCATIONAL BENEFITS INC	0	01/15/08	DIS VCHR	7312	11.80		
214454	00000	EDUCATIONAL BENEFITS INC	0	01/29/08	DIS VCHR	7317	11.80		
214454	00000	PAYROLL 11 ENTRY FOR 01/30/08	0	01/30/08	J.E.	7000126		11.80-	
214454	00000		PRJ	TOT:	BEG.	0.00	23.60	23.60-	0.00
214454	00000	USABLE CANCER PRE TAX	OBJ	TOT:	BEG.	0.00	23.60	23.60-	0.00

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008

REVENUES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	EST REVN	REVN RCVD	BALANCE
43990	00000	91110	011808 CK FROM COUNTY 1/18/08	9	01/18/08	C.R.	7000041		53,635.67	
43990	00000					PRJ TOT: BEG.	3,119,204.03-	0.00	53,635.67	3,172,839.70
439900	00000		OTHER CHARGES			OBJ TOT: BEG.	3,119,204.03-	0.00	53,635.67	3,172,839.70
44110	00000					PRJ TOT: BEG.	587.82-	0.00	0.00	587.82
441100	00000		INTEREST INCOME			OBJ TOT: BEG.	587.82-	0.00	0.00	587.82
441101	00000					PRJ TOT: BEG.	947.54-	0.00	0.00	947.54
441101	00000		INTEREST INCOME			OBJ TOT: BEG.	947.54-	0.00	0.00	947.54
44990	00000					PRJ TOT: BEG.	13,306.77-	0.00	0.00	13,306.77
449900	00000		OTHER LOCAL REVENUES			OBJ TOT: BEG.	13,306.77-	0.00	0.00	13,306.77
						CC TOT: BEG.	3,134,046.16-	0.00	53,635.67	3,187,681.83
			PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.	3,134,046.16-	0.00	53,635.67	3,187,681.83

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000		ARCHITECTS	OBJ TOT:	BEG.	12,963.65-		0.00		0.00	
									0.00		12,963.65-
331	00000		LEGAL SERVICES	OBJ TOT:	BEG.	385.00-		0.00		0.00	
									0.00		385.00-
399	00000		OTHER CONTRACTED SERVICES	OBJ TOT:	BEG.	1,400.00-		0.00		0.00	
									0.00		1,400.00-
426	00000		GENERAL CONSTRUCTION MATERIALS	OBJ TOT:	BEG.	401,395.63-		0.00		0.00	
									0.00		401,395.63-
591	00000	65044	SALES TAX FOR DECEMBER	2	01/18/08	J.E.	7000124			21,296.00	
591	00000		SALES TAX	OBJ TOT:	BEG.	124,548.00-		0.00		21,296.00	
									0.00		145,844.00-
706	00000		BUILDING CONSTRUCTION	OBJ TOT:	BEG.	1,851,410.00-		0.00		0.00	
									0.00		1,851,410.00-
723	00000		RIGHT OF WAY	OBJ TOT:	BEG.	31,875.00-		0.00		0.00	
									0.00		31,875.00-
			WEST SIDE MIDDLE SCHOOL	CC TOT:	BEG.	2,423,977.28-		0.00		21,296.00	
									0.00		2,445,273.28-

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008.

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000		ARCHITECTS	OBJ TOT:	BEG.		2,767.90-	0.00		0.00	
									0.00		2,767.90-
426	00000		GENERAL CONSTRUCTION MATERIALS	OBJ TOT:	BEG.		725,598.20-	0.00		0.00	
									0.00		725,598.20-
591	00000	65045	SALES TAX FOR DECEMBER	2	01/18/08	J.E.	7000124				
591	00000		SALES TAX	OBJ TOT:	BEG.		123,019.00-	0.00		17,423.00	
										17,423.00	
									0.00		140,442.00-
			WEST SIDE ELEMENTARY	CC TOT:	BEG.		851,385.10-	0.00		17,423.00	
									0.00		868,808.10-

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EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
399	00000		OTHER CONTRACTED SERVICES	OBJ TOT:	BEG.		78,070.30-	0.00		0.00	78,070.30-
			O & M IMPROVEMENT PROGRAM - PHASE IV	CC TOT:	BEG.		78,070.30-	0.00	0.00	0.00	78,070.30-

DETAILED DISTRIBUTION LISTING JANUARY 01, 2008 THRU JANUARY 31, 2008

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	MEMO	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
105	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000111			6,962.44	
105	00000	91110	PAYROLL 11 ENTRY FOR	01/30/08	2	01/30/08 J.E.	7000125			5,218.80	
105	00000		SUPERVISOR/DIRECTOR			OBJ TOT: BEG.	62,004.31-	0.00		12,181.24	74,185.55-
									0.00		
162	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000111			1,288.63	
162	00000	91110	PAYROLL 11 ENTRY FOR	01/30/08	2	01/30/08 J.E.	7000125			1,288.63	
162	00000		CLERICAL PERSONNEL			OBJ TOT: BEG.	19,198.59-	0.00		2,577.26	21,775.85-
									0.00		
201	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000113			509.31	
201	00000	91110	PAYROLL 11 ENTRY FOR	01/30/08	2	01/30/08 J.E.	7000127			401.20	
201	00000		SOCIAL SECURITY			OBJ TOT: BEG.	4,390.61-	0.00		910.51	5,301.12-
									0.00		
204	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000114			131.57	
204	00000	91110	PAYROLL 11 ENTRY FOR	01/30/08	2	01/30/08 J.E.	7000128			131.57	
204	00000		STATE RETIREMENT			OBJ TOT: BEG.	1,960.19-	0.00		263.14	2,223.33-
									0.00		
205	00000		HEALTH INSURANCE DEPENDENT COVERAGE			OBJ TOT: BEG.	1,053.40-	0.00		0.00	1,053.40-
									0.00		
206	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000117			9.92	
206	00000		EMPLOYER CONTRIBUTION-LIFE INSURANCE			OBJ TOT: BEG.	75.52-	0.00		9.92	85.44-
									0.00		
207	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000118			343.95	
207	00000		EMPLOYEE CONTRIBUTION-HEALTH INSURANCE			OBJ TOT: BEG.	2,751.60-	0.00		343.95	3,095.55-
									0.00		
208	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000116			20.88	
208	00000		EMPLOYEE DENTAL INSURANCE			OBJ TOT: BEG.	167.04-	0.00		20.88	187.92-
									0.00		
210	00000		UNEMPLOYMENT COMPENSATION			OBJ TOT: BEG.	21.10-	0.00		0.00	21.10-
									0.00		
212	00000	91110	PAYROLL 11 ENTRY FOR	01/15/08	2	01/15/08 J.E.	7000115			119.11	
212	00000	91110	PAYROLL 11 ENTRY FOR	01/30/08	2	01/30/08 J.E.	7000129			93.83	
212	00000		EMPLOYER MEDICARE			OBJ TOT: BEG.	1,192.59-	0.00		212.94	1,405.53-
									0.00		
299	00000		OTHER FRINGE BENEFITS			OBJ TOT: BEG.	10,000.00-	0.00		0.00	10,000.00-
									0.00		
301	00000		ACCOUNTING SERVICES			OBJ TOT: BEG.	7,700.00-	0.00		0.00	7,700.00-
									0.00		

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EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
330	00000	91110	RICOH AMERICAS CORPORATION	3	01/29/08	DIS VCHR	7315			297.86	
330	00000		OPERATING LEASE PAYMENTS			OBJ TOT: BEG.	1,787.16-	0.00		297.86	
									0.00		2,085.02-
331	00000	91110	CRAWFORD, CRAWFORD & NEWTON	3	01/15/08	DIS VCHR	7307			52.50	
331	00000		LEGAL SERVICES			OBJ TOT: BEG.	4,882.50-	0.00		52.50	
									0.00		4,935.00-
332	00000		LEGAL NOTICES			OBJ TOT: BEG.	47.60-	0.00		0.00	
									0.00		47.60-
348	00000		POSTAL CHARGES			OBJ TOT: BEG.	41.00-	0.00		0.00	
									0.00		41.00-
425	00000	91110	BLOUNT COUNTY HIGHWAY DEPARTMENT	3	01/15/08	DIS VCHR	7305			148.49	
425	00000		GASOLINE			OBJ TOT: BEG.	900.16-	0.00		148.49	
									0.00		1,048.65-
435	00000		OFFICE SUPPLIES			OBJ TOT: BEG.	980.67-	0.00		0.00	
									0.00		980.67-
452	00000	91110	BLOUNT COUNTY TRUSTEE	3	01/15/08	DIS VCHR	7306			281.02	
452	00000	91110	U S CELLULAR	3	01/15/08	DIS VCHR	7309			142.76	
452	00000	91110	U S CELLULAR	3	01/29/08	DIS VCHR	7316			142.40	
452	00000		UTILITIES			OBJ TOT: BEG.	1,402.51-	0.00		566.18	
									0.00		1,968.69-
499	00000	91110	THE DAILY TIMES	3	01/15/08	DIS VCHR	7308			36.00	
499	00000	91110	CHATTANOOGA COCA COLA	3	01/29/08	DIS VCHR	7314			22.60	
499	00000		OTHER SUPPLIES AND MATERIALS			OBJ TOT: BEG.	120.00-	0.00		58.60	
									0.00		178.60-
599	00000		OTHER CHARGES			OBJ TOT: BEG.	40.00-	0.00		0.00	
									0.00		40.00-
			ADMINISTRATION			CC TOT: BEG.	120,716.55-	0.00		17,643.47	
									0.00		138,360.02-

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EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
499	00000	99000	94944	CK FROM HEALTH DEPARTMENT	2	01/14/08	C.R.	7000035			
499	00000	99000		KELSAN INC	3	01/15/08	DIS VCHR	7310		6,434.00-	
499	00000			OTHER SUPPLIES AND MATERIALS						6,434.00	
							OBJ TOT: BEG.	0.00	0.00	0.00	
				MISCELLANEOUS PURCHASES			CC TOT: BEG.	0.00	0.00	0.00	0.00
										0.00	0.00
				PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.	3,474,149.23-	0.00	56,362.47	
									0.00	3,530,511.70-	



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Accounting & Budgeting	DANA WEST	560197 1/8/08	1/11/2008	8.28	1094962	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	560139 4-LUNCH-1/08	1/11/2008	40.00	1094935	101
Accounting & Budgeting	SUNTRUST BANK CARD	560748 US AIRWAYS	1/25/2008	10.00	1095632	101
Agricultural Extension	AT&T	560103 8659826430	1/11/2008	318.79	1094936	101
Agricultural Extension	CITY OF ALCOA	560428 290033501	1/18/2008	18.54	1095322	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	560468 8659826430	1/18/2008	101.89	1095353	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	560786 #02	1/28/2008	38590.68	1095757	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	559993 51731	1/11/2008	365.92	1094942	101
Building Codes	SUNTRUST BANK CARD	560658 CHICK-FIL-A	1/24/2008	45.28	1095507	101
Building Commissioner	ROGER FIELDS	559908 DEC.07	1/4/2008	77.28	1094768	101
Building Commissioner	SUNTRUST BANK CARD	560654 OFFICE DEPOT	1/24/2008	12.59	1095507	101
Building Commissioner	SUNTRUST BANK CARD	560655 FOOD CITY	1/24/2008	34.99	1095507	101
Central Cafeteria	VICKY MCMURRAY	560126 12/07	1/11/2008	29.35	43095212	143
Central Cafeteria	JUDY A MCCAULLEY	560122 12/07	1/11/2008	39.74	43095202	143
Central Cafeteria	TERESA A GENTRY	560123 12/07	1/11/2008	110.40	43095210	143
Central Cafeteria	BEVERLY HACKNEY	560121 12/07	1/11/2008	35.88	43095194	143
Central Cafeteria	EDWARD NED CONNELL	560120 12/07	1/11/2008	45.08	43095198	143
Central Cafeteria	DONNA GREGORY	560172 DEC.07	1/11/2008	25.16	43095196	143
Central Cafeteria	JOHN ROGERS	560124 12/07	1/11/2008	32.29	43095201	143
Central Cafeteria	YVONNE BUCHANAN	560170 NOV.07	1/11/2008	48.94	43095215	143
Central Cafeteria	YVONNE BUCHANAN	560171 OCT.07	1/11/2008	41.22	43095215	143
Central Cafeteria	MARGIE CARICO	560425 12/07	1/25/2008	143.52	43095728	143
Central Cafeteria	VICKY MCMURRAY	560423 11/07	1/25/2008	40.02	43095731	143
Central Cafeteria	VICKY MCMURRAY	560424 10/07	1/25/2008	37.36	43095731	143
Central Cafeteria	SHARON BREEDEN	560426 12/07	1/25/2008	46.46	43095729	143
Chancery Court	BRENDA SHAMBLIN FLOWERS	559975 DEC.07	1/11/2008	17.48	1094948	101
Chancery Court	BRENDA SHAMBLIN FLOWERS	560754 1/08	1/25/2008	17.48	1095571	101
Circuit Court Clerk	DONNA MARTIN	559904 DEC.07	1/4/2008	5.98	1094724	101
Circuit Court Clerk	BLOUNT COUNTY HIGHWAY DEPT	560043 53120	1/11/2008	29.73	1094942	101
Circuit Judges	DEE DEE HORTON	560002 1/03/08	1/11/2008	50.00	1094964	101
Circuit Judges	REX ROBERT DAVIS	560000 1/02/08	1/11/2008	50.00	1095018	101
Circuit Judges	TOM HATCHER	560451 JURY-1/8/08	1/18/2008	750.00	1095375	101
Circuit Judges	MARGARET K. LAMBERT	560453 1/11/08	1/18/2008	50.00	1095354	101
Communications Center	BLOUNT COUNTY EMERGENCY	560138 3RD CONTRIB	1/11/2008	71937.00	1094940	101
Contributions to Other Ag	GREAT SMOKY MOUNTAIN HERITAGE CENTER	559987 3RD QTR.	1/11/2008	11250.00	1094975	101
County Clerk	A & W OFFICE SUPPLY	559830 1451391-0	1/4/2008	45.06	1094688	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	560200 52000	1/11/2008	68.81	1094942	101

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County Clerk	OFFICE DEPOT	560771	414726346-001	1/25/2008	9.99	1095614	101
County Trustee	GODDARD & GAMBLE, ATT.	559982	3486	1/11/2008	988.00	1094974	101
County Trustee	ROBIN HICKS	559986	DEC.07	1/11/2008	6.30	1095021	101
County Trustee	SUE MAGARGLE	559976	7/07-12/07	1/11/2008	23.64	1095028	101
Debt Service	GREENBANK	559885	S2000-12/07-2/08	1/4/2008	1381.25	51094885	151
Debt Service	SUNTRUST EQUITABLE SECURITIES CORP	560450	05144	1/18/2008	3643.05	51095457	151
Debt Service	GREENBANK	561048	35002	2/1/2008	1484.00	51095988	151
Drug Control	VILLAGE VETERINARY HOSPITAL	560141	4906,6515,	1/11/2008	1248.40	22095064	122
Drug Control	VILLAGE VETERINARY HOSPITAL	560653	4605	1/18/2008	110.50	22093283	122
Drug Court	U S CELLULAR	559886	659-4470	1/4/2008	86.78	28094813	128
Drug Court	JAMES KELLY ROBERTS III	560106	70/PENS	1/11/2008	42.00	28095066	128
Drug Court	BLOUNT COUNTY TRUSTEE	560650	OCT-DEC 07	1/18/2008	277.66	28095392	128
Drug Court	U S CELLULAR	560728	8656594470	1/25/2008	83.94	28095671	128
Drug Enforcement	BLOUNT COUNTY TRUSTEE	559959	12/07-LEASE	1/4/2008	2900.00	30094901	307
Drug Enforcement	BLOUNT COUNTY CLERK	559960	3/RENEWALS	1/4/2008	19.50	30094900	307
Drug Enforcement	AT&T	559926	8659777190	1/4/2008	346.98	30094899	307
Drug Enforcement	5TH JUDICIAL DISTRICT	559966	MISC.	1/7/2008	10000.00	30093275	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	560186	DEC.07	1/11/2008	253.51	30095244	307
Drug Enforcement	BLOUNT COUNTY CLERK	560198	TITLE	1/11/2008	10.50	30095243	307
Drug Enforcement	AT&T	560190	681-1953	1/11/2008	47.53	30095242	307
Drug Enforcement	MCI WORLDCOM	560184	786005726	1/11/2008	30.45	30095246	307
Drug Enforcement	CELLEO PARTNERSHIP	560192	1370091850	1/11/2008	326.75	30095245	307
Drug Enforcement	CITY OF MARYVILLE	560642	373963	1/18/2008	267.75	30095483	307
Drug Enforcement	CHARTER COMMUNICATIONS	560643	8659777190	1/18/2008	56.81	30095482	307
Drug Enforcement	AT&T	561046	977-7190	2/1/2008	392.93	30096004	307
Drug Enforcement	CELLEO PARTNERSHIP	561047	1380392450	2/1/2008	333.68	30096005	307
Education Capital	SOUTHERN GLASS COMPANY INC	559812	7624	1/4/2008	33654.70	89094890	189
Education Capital	VULCAN MATERIALS CO	559864	516115	1/4/2008	1916.11	89094892	189
Education Capital	LAMBCON, INC.	559814	115101,115141,115317	1/4/2008	1376.00	89094888	189
Education Capital	GERDAU AMERISTEEL US INC.	559865	2012013292	1/4/2008	2697.38	89094887	189
Education Capital	BORAL BRICKS	559815	533-024916	1/4/2008	4330.26	89094886	189
Education Capital	SEQUATCHIE CONCRETE SERVICE, INC.	559813	252905,252906,252907,	1/4/2008	6863.17	89094889	189
Education Capital	A G HEINS INC	560049	392462	1/10/2008	1532.52	89094915	189
Education Capital	A G HEINS INC	560179	392545,	1/11/2008	8529.88	89095228	189
Education Capital	VULCAN MATERIALS CO	560055	520007	1/11/2008	664.44	89095236	189
Education Capital	L & W SUPPLY CORP	560180	1084405,	1/11/2008	5249.10	89095232	189
Education Capital	L & W SUPPLY CORP	560182	1084637	1/11/2008	330.00	89095232	189

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Education Capital	RYAN STEEL INC	560056 5-07-06	1/11/2008	8710.00	89095234	189
Education Capital	LAMBCON, INC.	560061 115140,	1/11/2008	3508.00	89095233	189
Education Capital	LAMBCON, INC.	560177 115694,	1/11/2008	2352.00	89095233	189
Education Capital	LAMBCON, INC.	560181 115844,	1/11/2008	7305.00	89095233	189
Education Capital	BORAL BRICKS	560057 533025019,	1/11/2008	8795.77	89095230	189
Education Capital	BORAL BRICKS	560178 533-025172,533-025177	1/11/2008	7611.63	89095230	189
Education Capital	SEQUATCHIE CONCRETE SERVICE, INC.	560176 254938,	1/11/2008	13037.33	89095235	189
Education Capital	ENGINEERING SALES CORPORATION	560175 17520	1/11/2008	1243.00	89095231	189
Education Capital	A G HEINS INC	560629 392518	1/18/2008	3298.50	89095458	189
Education Capital	A G HEINS INC	560637 391491,	1/18/2008	4109.04	89095458	189
Education Capital	RINKER MATERIALS SOUTH CENTRAL INC	560631 9413909675,	1/18/2008	2932.69	89095471	189
Education Capital	HICKORY CONSTRUCTION, INC.	560644 005	1/18/2008	234644.30	89095466	189
Education Capital	STOKES ELECTRIC CO	560630 3149679	1/18/2008	24250.00	89095473	189
Education Capital	STOKES ELECTRIC CO	560633 3133368,	1/18/2008	9750.00	89095473	189
Education Capital	VULCAN MATERIALS CO	560628 502070,	1/18/2008	1698.04	89095477	189
Education Capital	WILLOCKS BROS CO INC	560626 42265,	1/18/2008	28620.11	89095478	189
Education Capital	JOSEPH CONSTRUCTION COMPANY INC	560621 JOB#17022	1/18/2008	591199.89	89095468	189
Education Capital	JOSEPH CONSTRUCTION COMPANY INC	560652 RETAINAGE FEE	1/18/2008	65688.87	89093282	189
Education Capital	HOBBS AND ASSOCIATES INC	560627 51061908A,	1/18/2008	23262.00	89095467	189
Education Capital	BLOUNT COUNTY PUBLIC BUILDING	560622 103321540	1/18/2008	21296.00	89095461	189
Education Capital	BLOUNT COUNTY PUBLIC BUILDING	560622 103321540	1/18/2008	17423.00	89095461	189
Education Capital	BLOUNT COUNTY PUBLIC BUILDING	560623 11508	1/18/2008	8666.02	89095461	189
Education Capital	BLOUNT COUNTY PUBLIC BUILDING	560623 11508	1/18/2008	6250.65	89095461	189
Education Capital	HD SUPPLY WATERWORKS LTD	560632 6277554,	1/18/2008	985.82	89095465	189
Education Capital	LAMBCON, INC.	560624 112756,	1/18/2008	8637.00	89095469	189
Education Capital	LAMBCON, INC.	560636 115900,	1/18/2008	2352.00	89095469	189
Education Capital	BORAL BRICKS	560625 533025024,	1/18/2008	13983.68	89095462	189
Education Capital	SEQUATCHIE CONCRETE SERVICE, INC.	560634 257781,	1/18/2008	5029.08	89095472	189
Education Capital	ATLAS METAL PRODUCTS CO., INC.	560645 118701,	1/18/2008	10463.00	89095459	189
Education Capital	NOLEN PRODUCTS, INC	560670 22626	1/25/2008	8793.00	89095739	189
Education Capital	LAMBCON, INC.	560753 111648,	1/25/2008	15884.50	89095737	189
Education Capital	RINKER MATERIALS SOUTH CENTRAL INC	560781 9414343178,9414352307,	1/28/2008	4469.62	89095760	189
Education Capital	MCQUAY INTERNATIONAL	561042 861852,	2/1/2008	51292.95	89095994	189
Education Capital	ROCKY TOP MATERIALS INC	561012 128653100	2/1/2008	400.00	89095996	189
Education Capital	HOBBS AND ASSOCIATES INC	561011 51061908D	2/1/2008	16575.00	89095992	189
Education Capital	HOBBS AND ASSOCIATES INC	561040 51061907B,	2/1/2008	14400.00	89095992	189
Education Capital	LAMBCON, INC.	561041 113088,	2/1/2008	808.50	89095993	189

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Education Capital	T & M SPECIALTIES INC	561050	11221	2/1/2008	2445.00	89095998	189
Election Commission	ELIZABETH H. BREEDING	560647	1/11/08	1/18/2008	37.44	1095332	101
Emergency Management	BLOUNT COUNTY HIGHWAY DEPT	559961	54400	1/4/2008	99.21	1094699	101
Employee Benefits	GREENBANK	559918	INMATES 01/02/08	1/4/2008	19190.36	26094897	263
Employee Benefits	GREENBANK	559925	MED/DI 01/02/08	1/4/2008	132061.47	26094897	263
Employee Benefits	GREENBANK	560111	RXCMK-01/08/08	1/11/2008	153479.86	26095239	263
Employee Benefits	GREENBANK	560194	1/09 M,DI	1/11/2008	148698.91	26095239	263
Employee Benefits	USABLE LIFE	560169	OCT,NOV.07	1/11/2008	29525.18	26095241	263
Employee Benefits	HEALTH COST SOLUTIONS	560214	DEC07	1/14/2008	36823.57	26095271	263
Employee Benefits	HEALTH COST SOLUTIONS	560214	DEC07	1/14/2008	33360.82	26095271	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	560213	JAN08(1ST.)	1/14/2008	47103.20	26095272	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	560213	JAN08(1ST.)	1/14/2008	33191.00	26095272	263
Employee Benefits	GREENBANK	560436	INMATES	1/18/2008	5647.23	26095479	263
Employee Benefits	GREENBANK	560648	1/16 M,DI	1/18/2008	251761.71	26095479	263
Employee Benefits	GREENBANK	560649	1/16 M,DI	1/18/2008	8086.43	26095479	263
Employee Benefits	GREENBANK	560551	PR1	1/18/2008	14.88	26095480	263
Employee Benefits	GREENBANK	560552	PR1	1/18/2008	3.48	26095480	263
Employee Benefits	GREENBANK	560575	PR3	1/18/2008	18.07	26095480	263
Employee Benefits	GREENBANK	560576	PR3	1/18/2008	4.22	26095480	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	560638	2/08	1/18/2008	47394.56	26095481	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	560638	2/08	1/18/2008	33357.44	26095481	263
Employee Benefits	GREENBANK	560782	1/23 D	1/28/2008	426.60	26095761	263
Employee Benefits	GREENBANK	560783	1/23 M	1/28/2008	185449.73	26095761	263
Employee Benefits	GREENBANK	560784	1/23 M CARITEN	1/28/2008	41498.06	26095761	263
Employee Benefits	GREENBANK	560785	NOV.07 RX CAREMARK	1/28/2008	112.68	26095761	263
Employee Benefits	GREENBANK	561027	1/28 INMATES	2/1/2008	8700.46	26096003	263
Employee Benefits	GREENBANK	561162	MED/DI-1/30/08	2/1/2008	257120.30	26096003	263
Ext Day Care Program	KATHY SMITH	560448	11&12/07	1/18/2008	61.64	46095455	146
Federal Projects	JUDY ALISA TEFFETELLER	559839	DEC.07	1/4/2008	98.44	42094880	142
Federal Projects	ROBIN HENRY	560052	12/12-14/07	1/11/2008	133.94	42095184	142
Federal Projects	CLAUDIA ERWIN	559974	12/12-14/7	1/11/2008	81.50	42095178	142
Federal Projects	KELLY COOPER	560053	12/12-14/07	1/11/2008	73.50	42095181	142
Federal Projects	KAREN BALSINGER	559972	12/12-14/7	1/11/2008	183.72	42095180	142
Federal Projects	TAMMY R POWELL	559973	12/12-14/7	1/11/2008	73.50	42095189	142
Federal Projects	TAMMY R POWELL	560001	DEC.07	1/11/2008	22.31	42095189	142
Federal Projects	JANE PATE	560440	12/12-14/07	1/18/2008	157.96	42095441	142
Federal Projects	EDITH PACK	560675	12/12-14/7	1/25/2008	147.10	42095721	142

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Federal Projects	KRISTY BREWER	560686	11/11-13/7	1/25/2008	61.50	42095723	142
Federal Projects	LEANN M. LAMBERT	560681	PERIOD #6	1/25/2008	3117.00	42095724	142
Federal Projects	STAR LIMOUSINE SERVICE	560679	PERIOD #6	1/25/2008	3117.00	42095726	142
Federal Projects	BRENDA JONES	560680	PERIOD #6	1/25/2008	3787.00	42095719	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	30510.40	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	1891.64	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	1903.85	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	140.45	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	1719.75	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	104.60	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561009	TRANSFERS	2/1/2008	442.40	42095954	142
Federal Projects	BLOUNT COUNTY TRUSTEE	561014	GRANT	2/1/2008	16226.00	42095954	142
Field Line Inspection	GARY FERGUSON	559905	DEC.07	1/4/2008	337.64	1094731	101
Field Line Inspection	GREGORY A. MOYERS	559907	DEC.07	1/4/2008	330.28	1094734	101
Field Line Inspection	GUY WALKER	559909	DEC.07	1/4/2008	301.30	1094735	101
Field Line Inspection	J MICHAEL DOSSETT	559920	12/07	1/4/2008	314.18	1094741	101
Field Line Inspection	BRAD BOWERS	559910	DEC.07	1/4/2008	162.84	1094702	101
Field Line Inspection	AT&T	560191	681-9301	1/11/2008	280.06	1094936	101
Field Line Inspection	MAIL PROCESSING CENTER INC	560185	DEC.07	1/11/2008	86.66	1094997	101
Field Line Inspection	TENNESSEE PUBLIC HEALTH ASSOCIATION	560777	G.FERGUSON	1/25/2008	20.00	1095638	101
Highway	CITY OF ALCOA	559894	351013501	1/4/2008	74.65	31094817	131
Highway	ATMOS ENERGY	559893	102551,102439,102413	1/4/2008	1615.02	31094815	131
Highway	KNOXVILLE UTILITIES BOARD	559891	1245100000	1/4/2008	91.56	31094819	131
Highway	OFFICE DEPOT	559895	412886263-001,	1/4/2008	39.10	31094822	131
Highway	MOMENTUM BUSINESS SOLUTIONS	559892	6802962	1/4/2008	418.66	31094820	131
Highway	BLOUNT COUNTY TRUSTEE	560046	DEC.07	1/11/2008	29.60	31095072	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	560045	30525302,	1/11/2008	67.30	31095076	131
Highway	HARRISON CONSTRUCTION CO	560044	574080	1/11/2008	32462.97	31095077	131
Highway	BLOUNT COUNTY CLERK	560193	6 TAGS	1/11/2008	90.00	31095070	131
Highway	CELLEO PARTNERSHIP	560041	1370091850	1/11/2008	806.73	31095074	131
Highway	QUEST DIAGNOSTICS	560768	912354804	1/25/2008	30.00	31095672	131
Highway	QUEST DIAGNOSTICS	560769	9120763615	1/25/2008	30.00	31095672	131
Highway	CITY OF ALCOA	560892	351013501,460033601,	2/1/2008	1216.08	31095897	131
Highway	CITY OF ALCOA	560892	351013501,460033601,	2/1/2008	166.54	31095897	131
Highway	ATMOS ENERGY	561016	102551,102413,102439	2/1/2008	1985.04	31095892	131
Highway	OFFICE DEPOT	560895	415206944001	2/1/2008	38.05	31095901	131
Highway	CELLEO PARTNERSHIP	560896	1380392450	2/1/2008	834.67	31095895	131

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Human Resources	BETSY CUNNINGHAM	560618	1/9/08	1/18/2008	28.52	1095309	101
Human Resources	TENNESSEE PERSONNEL MANAGEMENT ASSOC	560775	FY2008	1/25/2008	60.00	1095637	101
Industrial Development	THE INDUSTRIAL DEVELOPMENT BOARD OF	561024	3RD QTR. FY 2007-08	2/1/2008	108471.50	1095870	101
Information Technology	MPI NET	560042	100-7266/0	1/11/2008	24.90	1095005	101
Ins/Risk Management	THE DAILY TIMES	559911	049314	1/4/2008	125.00	1094777	101
Ins/Risk Management	BLOUNT COUNTY HIGHWAY DEPT	560674	51920	1/25/2008	199.04	1095567	101
Inspection & Regulation	ATMOS ENERGY	559854	4827331	1/4/2008	28.88	1094696	101
Inspection & Regulation	AT&T	559857	379-2020	1/4/2008	160.02	1094695	101
Inspection & Regulation	U S CELLULAR	559855	640-6394,640-7944	1/4/2008	106.45	1094780	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	559856	522-1333	1/4/2008	25.46	1094752	101
Inspection & Regulation	AT&T	560133	8659834582	1/11/2008	1083.87	1094936	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	560144	12/07	1/11/2008	423.69	1094997	101
Inspection & Regulation	AT&T	560444	8655221333	1/18/2008	139.04	1095308	101
Inspection & Regulation	CITY OF MARYVILLE	560762	371563	1/25/2008	3953.26	1095580	101
Inspection & Regulation	AT&T	560763	8659832401	1/25/2008	57.63	1095564	101
Inspection & Regulation	AT&T	560764	8653792020	1/25/2008	13.62	1095564	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	560765	8655221333	1/25/2008	26.79	1095605	101
Inspection & Regulation	ATMOS ENERGY	561049	4827331	2/1/2008	30.01	1095816	101
Inspection & Regulation	U S CELLULAR	561164	8656406394,	2/1/2008	110.72	1095874	101
Jail	BLOUNT COUNTY TRUSTEE	559965	12/17 INMATES	1/4/2008	23019.24	1093274	101
Jail	DAVID K CALVERT MD	559861	OCT-DEC 07	1/4/2008	5000.01	1094720	101
Jail	WILLIAM J KENNEY PHD	559816	12/7,11,12,13/07	1/4/2008	800.00	1094782	101
Jail	MICHELLE JACKSON	559826	12/22/07	1/4/2008	10.00	1094756	101
Jail	MICHELLE JACKSON	559863	12/21/07	1/4/2008	10.00	1094756	101
Jail	SAM TACKETT	559821	12/19/08	1/4/2008	10.00	1094771	101
Jail	SAM TACKETT	559827	12/21/07	1/4/2008	32.00	1094771	101
Jail	DANIEL CHARLES STANTON	559822	12/19/07	1/4/2008	10.00	1094717	101
Jail	BRANDON GRAY	559828	12/21/07	1/4/2008	10.00	1094703	101
Jail	BRANDON GRAY	559829	12/22/07	1/4/2008	10.00	1094703	101
Jail	DUSTIN SPIRES	559817	12/21/07	1/4/2008	32.00	1094725	101
Jail	BLOUNT COUNTY TRUSTEE	560047	1/2 INMATES	1/11/2008	19190.36	1094946	101
Jail	LOWE'S DRUG INC	560107	11/07-INMATES	1/11/2008	1570.04	1094995	101
Jail	JAMES KELLY ROBERTS III	560101	1287,1288,1289	1/11/2008	23659.69	1094983	101
Jail	DIAMOND PHARMACY SERVICES	560173	71231Q2,CR71231Q2	1/11/2008	10831.89	1094966	101
Jail	MMDS OF KNOXVILLE	560183	415297246,41586469,	1/11/2008	600.00	1095003	101
Jail	ST. FRANCIS COUNTY	560114	INMATE-M.ROLF	1/11/2008	114.00	1095027	101
Jail	UNIVERSITY OF TENNESSEE	560113	PSYC.EVAL-J.HELTON	1/11/2008	135.00	1095041	101

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Jail	LOWE'S DRUG INC	560422 12/07	1/18/2008	220.71	1095352	101
Jail	DAVID WHEELER	560442 1/7-10/08	1/18/2008	46.00	1095325	101
Jail	JAMES KELLY ROBERTS III	560430 1290	1/18/2008	6600.14	1095342	101
Jail	SUNTRUST BANK CARD	560659 BIMBO'S	1/24/2008	25.79	1095507	101
Jail	SUNTRUST BANK CARD	560660 SHELL OIL	1/24/2008	115.00	1095507	101
Jail	SUNTRUST BANK CARD	560661 AMOCO OIL,BP OIL	1/24/2008	69.00	1095507	101
Jail	SUNTRUST BANK CARD	560662 EXXONMOBIL	1/24/2008	35.01	1095507	101
Jail	SUNTRUST BANK CARD	560689 MAPCO-EXPRESS	1/24/2008	26.02	1095507	101
Jail	SUNTRUST BANK CARD	560690 PILOT	1/24/2008	43.00	1095507	101
Jail	VILLAGE VETERINARY HOSPITAL	560770 28558,	1/25/2008	1625.40	1095652	101
Jail	REGINALD LAWRENCE	560669 1/10/08	1/25/2008	26.00	1095623	101
Jail	JAMES KELLY ROBERTS III	560731 1291	1/25/2008	6685.43	1095600	101
Jail	DIAMOND PHARMACY SERVICES	560732 80108Q2	1/25/2008	548.72	1095585	101
Jail	MMDS OF KNOXVILLE	560673 DYE,BUSHOR,CRUM,	1/25/2008	900.00	1095608	101
Jail	UNIVERSITY OF TENNESSEE	560750 F.HODGES	1/25/2008	155.00	1095650	101
Jail	JAMES KELLY ROBERTS III	561023 1292	2/1/2008	7733.76	1095843	101
Jail	MICHELLE JACKSON	561021 1/18/08	2/1/2008	10.00	1095854	101
Jail	RICHARD BRADLEY	561020 1/18/08	2/1/2008	10.00	1095863	101
Juvenile Court	TN GENERAL SESSIONS JUDGES CONF	560146 12/12-T.DENTON	1/11/2008	40.00	1095037	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	559978 11/07-12/07	1/11/2008	8.74	1094961	101
Juvenile Court	AMANDA G. MAY	559979 DEC.07	1/11/2008	25.30	1094932	101
Juvenile Court	JILL CUSACK	559970 DEC.07	1/11/2008	22.54	1094985	101
Juvenile Court	KNOXVILLE AREA COMMUNITY CENTER	560452 C110704	1/18/2008	289.95	1095349	101
Juvenile Court	KNOXVILLE AREA COMMUNITY CENTER	560646 C120702	1/18/2008	169.95	1095349	101
Juvenile Court	CHATTANOOGA COCA-COLA BOTTLING CO	561013 22242889149	2/1/2008	25.60	1095827	101
Juvenile Services	PARK MED URGENT CARE CENTER	559811 25209	1/4/2008	90.00	1094762	101
Juvenile Services	PARK MED URGENT CARE CENTER	560431 25727	1/18/2008	144.00	1095361	101
Medical Examiner	HAROLD EDWARD SIGHTLER	559862 JUNE 05-06	1/4/2008	375.00	1094736	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	560196 012008-03	1/11/2008	1300.00	1095042	101
Medical Examiner	ROBERT M POTTER,MD	560756 BCME1107A&B	1/25/2008	150.00	1095624	101
Medical Examiner	ROBERT M POTTER,MD	560758 1207C,H,J,M	1/25/2008	300.00	1095624	101
Medical Examiner	DAVID M. GILLIAM	560757 BCME1207D&E	1/25/2008	150.00	1095584	101
Medical Examiner	MICHAEL DALE TEAGUE	560760 1107C,D,E,H	1/25/2008	300.00	1095606	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	560759 11-12/07	1/25/2008	2000.00	1095568	101
Medical Examiner	HAROLD EDWARD SIGHTLER	560761 BCME1107G	1/25/2008	75.00	1095595	101
Medical Examiner	SAINT LOUIS UNIVERSITY	560755 T0811002	1/28/2008	1000.00	1095755	101
Medical Examiner	ROBERT M POTTER,MD	560894 DEC.07	2/1/2008	525.00	1095864	101

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MISCELLANEOUS	GREENBANK	560619	INSUR	1/18/2008	75000.00	26095479	263
Operating Trans-Library	BLOUNT COUNTY PUBLIC LIBRARY	560204	3RD CONTRIB	1/11/2008	219183.75	1094945	101
Other General Admin	GODDARD & GAMBLE, ATT.	559962	3499,3500	1/4/2008	1939.00	1094733	101
Other General Admin	CITY OF MARYVILLE	559913	332119,332131	1/4/2008	37.68	1094712	101
Other General Admin	CITY OF MARYVILLE	559919	351253,	1/4/2008	401.32	1094712	101
Other General Admin	AT&T	559889	982-2724	1/4/2008	36.78	1094695	101
Other General Admin	MAIL PROCESSING CENTER INC	559922	12/07	1/4/2008	7206.58	1094753	101
Other General Admin	CELLEO PARTNERSHIP	559890	1364685805	1/4/2008	1580.43	1094708	101
Other General Admin	GODDARD & GAMBLE, ATT.	559982	3486	1/11/2008	412.00	1094974	101
Other General Admin	POSTMASTER	560125	00165	1/11/2008	175.00	1095011	101
Other General Admin	UNITED PARCEL SERVICE	560100	F63726507	1/11/2008	50.76	1095040	101
Other General Admin	AT&T	559989	379-2677	1/11/2008	335.56	1094936	101
Other General Admin	AT&T	560054	8656818925	1/11/2008	36.78	1094936	101
Other General Admin	AT&T	560062	865M456715	1/11/2008	548.33	1094936	101
Other General Admin	AT&T	560199	8659825123	1/11/2008	69.28	1094936	101
Other General Admin	AT&T	560201	8659839749	1/11/2008	115.06	1094936	101
Other General Admin	AT&T	560202	8659837491	1/11/2008	115.05	1094936	101
Other General Admin	TOM HATCHER	559968	12/29/07	1/11/2008	31237.56	1095038	101
Other General Admin	LUCENT TECHNOLOGIES INC.	560140	8659825123	1/11/2008	32.41	1094996	101
Other General Admin	METROCALL INC	560187	R0045752A	1/11/2008	71.05	1095002	101
Other General Admin	PAETEC COMMUNICATIONS, INC.	559983	30063239	1/11/2008	3475.18	1095010	101
Other General Admin	CELLEO PARTNERSHIP	559988	1374932374	1/11/2008	656.09	1094953	101
Other General Admin	CELLEO PARTNERSHIP	560168	1370091850	1/11/2008	6669.41	1094953	101
Other General Admin	CITY OF ALCOA	560437	460032601	1/18/2008	18.54	1095322	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	560639	71316402	1/18/2008	44.66	1095335	101
Other General Admin	AT&T	560441	865M451607	1/18/2008	180.20	1095308	101
Other General Admin	UNISHIPPERS	560445	1003712850	1/18/2008	49.89	1095376	101
Other General Admin	GTE WIRELESS/VERIZON	560752	1379002715	1/25/2008	36.11	1095594	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	560668	798-2638-1	1/25/2008	15.89	1095591	101
Other General Admin	CITY OF MARYVILLE	560667	442953,346167,346158,	1/25/2008	70.92	1095580	101
Other General Admin	CITY OF MARYVILLE	560667	442953,346167,346158,	1/25/2008	17.16	1095580	101
Other General Admin	UNITED PARCEL SERVICE	560730	F63726028	1/25/2008	27.04	1095649	101
Other General Admin	CITY OF MARYVILLE	560890	1886,1890	2/1/2008	11564.53	1095829	101
Other General Admin	CITY OF MARYVILLE	561169	332119,332131,351252,	2/1/2008	544.23	1095830	101
Other General Admin	CITY OF MARYVILLE	561169	332119,332131,351252,	2/1/2008	37.10	1095830	101
Other General Admin	UNITED PARCEL SERVICE	561029	F63726038	2/1/2008	19.72	1095875	101
Other General Admin	AT&T	561015	982-2724	2/1/2008	41.15	1095815	101

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Other General Admin	AT&T	561030	8653792677	2/1/2008	316.60	1095815	101
Other General Admin	PAETEC COMMUNICATIONS, INC.	561028	30509904	2/1/2008	3424.91	1095861	101
Other General Admin	MAIL PROCESSING CENTER INC	560893	21784	2/1/2008	19372.98	1095849	101
Other General Admin	CELLEO PARTNERSHIP	560889	1380392450	2/1/2008	6807.59	1095824	101
Other Local Health	AT&T	559958	8659803571	1/10/2008	128.15	26094916	263
Parks & Fairs Boards	RECREATION & PARKS COMMISSION	560188	3RD QTR.	1/11/2008	158780.25	1095017	101
Planning	BLOUNT COUNTY HIGHWAY DEPT	560132	51720	1/11/2008	57.80	1094942	101
Planning	TN CHAPTER OF THE APA	560641	RETREAT	1/18/2008	80.00	1095374	101
Property Assessors	DAVID EASTER	559924	12/07	1/4/2008	32.20	1094719	101
Property Assessors	DAVID WEAVER	559870	DEC.07	1/4/2008	32.20	1094721	101
Property Assessors	DANIEL J. PERKINS	559869	DEC.07	1/4/2008	29.90	1094718	101
Property Assessors	THE KIWANIS CLUB OF MARYVILLE	559853	1229608	1/4/2008	24.00	1094778	101
Property Assessors	PHIL WILLIAMS	559866	DEC.07	1/4/2008	48.76	1094764	101
Property Assessors	MATTHEW MILLER	559868	DEC.07	1/4/2008	86.94	1094755	101
Property Assessors	GABE LOONEY	559923	12/18/07	1/4/2008	15.18	1094729	101
Property Assessors	BLOUNT COUNTY HIGHWAY DEPT	559984	52300	1/11/2008	141.66	1094942	101
Property Reappraisal	BLOUNT COUNTY HIGHWAY DEPT	559852	52300	1/4/2008	255.43	1094699	101
Property Reappraisal	TIM HELTON	559867	DEC.07	1/4/2008	51.98	1094779	101
Public Library	MATTHEW BENDER & CO INC	559898	5963247X	1/4/2008	11.29	15094796	115
Public Library	ATMOS ENERGY	559897	102703	1/4/2008	2322.44	15094786	115
Public Library	COMMERCE CLEARING HOUSE	559886	9176579	1/4/2008	493.62	15094788	115
Public Library	ANGELA SELF	559900	12/14,10/26/07	1/4/2008	20.00	15094785	115
Public Library	CHARTER COMMUNICATIONS	559899	5353200040065544	1/4/2008	154.94	15094787	115
Public Library	KATHLEEN CHRISTY	559902	12/14,10/26/07	1/4/2008	75.20	15094793	115
Public Library	LISA TIPTON	559901	12/14/07	1/4/2008	10.00	15094794	115
Public Library	JENNIFER YORK	559906	DEC.07	1/4/2008	12.42	15094792	115
Public Library	BLOUNT COUNTY TRUSTEE	560143	12/07-SUPPLIES	1/11/2008	7.58	15095046	115
Public Library	MCGRAW HILL COMPANIES	560137	36919460001	1/11/2008	193.54	15095054	115
Public Library	CHIVERS NORTH AMERICA, INC.	560135	307841	1/11/2008	59.95	15095047	115
Public Library	PAETEC COMMUNICATIONS, INC.	560136	30059932	1/11/2008	779.59	15095057	115
Public Library	TERESA P. VOGT	559971	DEC.07	1/11/2008	13.80	15095059	115
Public Library	BAKER & TAYLOR	560455	SEE ATTACHED	1/18/2008	79.45	15095381	115
Public Library	BAKER & TAYLOR	560456	SEE ATTACHED	1/18/2008	1274.94	15095381	115
Public Library	MATTHEW BENDER & CO INC	560640	61442976	1/18/2008	562.60	15095386	115
Public Library	BAKER & TAYLOR INC	560454	SEE ATTACHED	1/18/2008	14.00	15095382	115
Public Library	CITY OF MARYVILLE	560735	341312,	1/25/2008	10714.82	15095658	115
Public Library	RECORDED BOOKS INC	560736	3826667,	1/25/2008	454.00	15095664	115

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Public Library	CHARTER COMMUNICATIONS	560733	8353200040065544	1/25/2008	154.94	15095657	115
Public Library	THE GALE GROUP INC	560722	SEE ATTACHED	1/25/2008	1897.76	15095667	115
Public Library	STATE OF TENNESSEE	560734	386969	1/25/2008	50.00	15095665	115
Public Library	KASEY N LAWSON	560726	12/07	1/25/2008	47.38	15095661	115
Public Library	ATMOS ENERGY	561044	102703	2/1/2008	4147.15	15095882	115
Public Library	CHIVERS NORTH AMERICA, INC.	561045	311751	2/1/2008	52.42	15095884	115
Public Library	NOLICHUCKY REGIONAL LIBRARY CENTER	561043	3/20/08	2/1/2008	45.00	15095890	115
Purchasing	SUSAN BULLEN	559921	12/07	1/4/2008	27.14	1094774	101
Purchasing	LAURI BELL	559985	DEC.07	1/11/2008	3.68	1094992	101
Rabies & Animal Control	TERESA CUTSHAW	560134	REIMB.SUPPLIES	1/11/2008	12.13	1095032	101
Records Management	AT&T	559963	8653804295	1/4/2008	517.36	1094695	101
Records Management	BLOUNT COUNTY HIGHWAY DEPT	559992	51910	1/11/2008	45.73	1094942	101
Records Management	AT&T	560620	8653804295	1/18/2008	137.25	1095308	101
Register of Deeds	JOANNA BELCHER	559831	NOV-DEC 07	1/4/2008	26.68	1094746	101
Register of Deeds	NIHLA MCCALL	559818	NOV-DEC 07	1/4/2008	8.28	1094759	101
Register of Deeds	A & W OFFICE SUPPLY	559980	1453682-0	1/11/2008	41.52	1094928	101
Register of Deeds	EAST TN. REGISTERS ASSOCIATION	560901	2008 DUES	2/1/2008	25.00	1095835	101
Sanitation & Waste	ATMOS ENERGY	559912	4612042	1/4/2008	1865.13	1094696	101
Sanitation & Waste	ATMOS ENERGY	561168	4612042	2/1/2008	2538.81	1095816	101
Schools	CITY OF ALCOA	559877	070076701,070076901,	1/4/2008	21556.26	41094841	141
Schools	CITY OF ALCOA	559878	070079002,070079101,	1/4/2008	11199.17	41094841	141
Schools	CITY OF ALCOA	559882	080611801,080613501,	1/4/2008	8005.76	41094841	141
Schools	CITY OF ALCOA	559883	080612501,080612001	1/4/2008	2358.65	41094841	141
Schools	CITY OF ALCOA	559883	080612501,080612001	1/4/2008	575.79	41094841	141
Schools	KEN WAHLERS	559836	DEC.07	1/4/2008	47.84	41094852	141
Schools	LYNDA G LYDA	559833	DEC.07	1/4/2008	100.28	41094856	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	559881	90088351,90093201,	1/4/2008	33209.13	41094846	141
Schools	CITY OF MARYVILLE	559872	336994,336993	1/4/2008	896.56	41094842	141
Schools	CITY OF MARYVILLE	559873	337003	1/4/2008	84.07	41094842	141
Schools	CITY OF MARYVILLE	559875	334771,340697,334783,	1/4/2008	3405.62	41094842	141
Schools	CITY OF MARYVILLE	559879	359167	1/4/2008	15.56	41094842	141
Schools	CITY OF MARYVILLE	559879	359167	1/4/2008	982.99	41094842	141
Schools	CITY OF MARYVILLE	559880	359168,359171,359172	1/4/2008	3450.83	41094842	141
Schools	BETTY WAGNER	559844	DEC.07	1/4/2008	72.22	41094835	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	559874	3016203,3016204,301620	1/4/2008	4006.54	41094865	141
Schools	SOUTH BLOUNT UTILITY DIST	559871	083001150000	1/4/2008	808.01	41094866	141
Schools	ATMOS ENERGY	559876	0102191,4810427,480662	1/4/2008	11247.00	41094834	141

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Schools	UNITED PARCEL SERVICE	559824 4RW236507	1/4/2008	29.38	41094875	141
Schools	AT&T	559807 982-1268	1/4/2008	46.70	41094833	141
Schools	AT&T	559808 977-9011	1/4/2008	19.53	41094833	141
Schools	AT&T	559858 M42-1955	1/4/2008	8240.18	41094833	141
Schools	AT&T	559859 M42-0931	1/4/2008	471.06	41094833	141
Schools	STATE OF TENNESSEE	559806 INV0092783	1/4/2008	250.00	41094867	141
Schools	LUCENT TECHNOLOGIES INC.	559809 982-8152	1/4/2008	1040.63	41094855	141
Schools	CHERYL ANN CHAMBERS	559841 DEC.07	1/4/2008	7.73	41094839	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	559825 1 PRINT	1/4/2008	60.00	41094869	141
Schools	SUSAN LEE	559843 DEC.07	1/4/2008	128.71	41094868	141
Schools	DIANE BAIN	559842 DEC.07	1/4/2008	63.71	41094844	141
Schools	NANCY R SYLVIA	559917 DEC.07	1/4/2008	42.32	41094860	141
Schools	AMERIGAS	559884 1650285166A	1/4/2008	181.82	41094830	141
Schools	PAULA JEAN HUGHES	559838 DEC.07	1/4/2008	56.12	41094862	141
Schools	TERESA POWELL	559840 DEC.07	1/4/2008	71.76	41094871	141
Schools	CELLEO PARTNERSHIP	559810 1372394953	1/4/2008	877.09	41094838	141
Schools	THELMA P GARNER	559835 DEC.07	1/4/2008	25.76	41094873	141
Schools	MARY K COOPER	559834 DEC.07	1/4/2008	13.80	41094858	141
Schools	USA MOBILITY WIRELESS INC	559964 Q0050308L	1/4/2008	4.00	41094876	141
Schools	WILMA A NOE	559837 DEC.07	1/4/2008	33.12	41094877	141
Schools	CITY OF ALCOA	559997 170008401,170008301,	1/11/2008	7613.51	41095092	141
Schools	CITY OF ALCOA	559998 270105201,270105401,	1/11/2008	7970.20	41095092	141
Schools	CITY OF ALCOA	560093 140089501,	1/11/2008	10543.26	41095092	141
Schools	CITY OF ALCOA	560093 140089501,	1/11/2008	1226.59	41095092	141
Schools	CITY OF ALCOA	560094 143340002,	1/11/2008	38007.99	41095092	141
Schools	BARBARA B GREGORY	560073 12/07-FUEL ADJ	1/11/2008	1117.37	41095083	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	560105 71301,404,	1/11/2008	3524.34	41095085	141
Schools	CITY OF ALCOA	560099 583163	1/11/2008	8.00	41095093	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	559999 33410001,	1/11/2008	1084.51	41095103	141
Schools	FRANK CONNATSER	560069 12/07-FUEL ADJ	1/11/2008	500.72	41095104	141
Schools	FRANKLIN TEFFETELLER	560085 12/07-FUEL ADJ	1/11/2008	653.68	41095105	141
Schools	FRIENDSVILLE CITY WATER WORKS	560098 000121800001,	1/11/2008	646.45	41095106	141
Schools	GODDARD & GAMBLE, ATT.	559967 3498	1/11/2008	1093.75	41095109	141
Schools	JACK CLEMMER	560068 12/07-FUEL ADJ	1/11/2008	436.75	41095114	141
Schools	JAMES O. HATCHER	560074 12/07-FUEL ADJ	1/11/2008	432.90	41095117	141
Schools	JAN BEMIS	560108 12/07	1/11/2008	115.00	41095118	141
Schools	SMITH BUS LINES	560091 12/07-FUEL ADJ	1/11/2008	1443.00	41095158	141

CC/Fund Name	Vendor Name	VCHR_NO INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Schools	THE DAILY TIMES	560129 025009	1/11/2008	125.00	41095165	141
Schools	CITY OF MARYVILLE	559994 352246	1/11/2008	167.15	41095094	141
Schools	CITY OF MARYVILLE	559994 352246	1/11/2008	147.21	41095094	141
Schools	CITY OF MARYVILLE	559995 352244,	1/11/2008	2302.33	41095094	141
Schools	OLLIE H BORING	560065 12/07-FUEL ADJ	1/11/2008	3904.76	41095142	141
Schools	SAM H MCCALL	560078 12/07-FUEL ADJ	1/11/2008	435.79	41095154	141
Schools	TN DEPT OF LABOR AND WORKFORCE	560095 06502226	1/11/2008	2794.28	41095167	141
Schools	TUCKALEECHIE UTILITY	559996 004507800001,	1/11/2008	468.25	41095169	141
Schools	ATMOS ENERGY	560040 50132788338266,	1/11/2008	10950.26	41095082	141
Schools	UNITED PARCEL SERVICE	560128 4RW236517	1/11/2008	6.30	41095171	141
Schools	U S CELLULAR	560127 8652569872,	1/11/2008	45.44	41095170	141
Schools	MELODIE S. WALKER	559969 9/07-12/07	1/11/2008	81.88	41095134	141
Schools	JIMMY RAY HATCHER	560075 12/07-FUEL ADJ	1/11/2008	746.03	41095120	141
Schools	CAROL C ERGENBRIGHT	560203 11/27-30/07	1/11/2008	294.46	41095089	141
Schools	REED BUS SERVICE, INC.	560083 12/07-FUEL ADJ	1/11/2008	985.57	41095147	141
Schools	JUNIOR LELAND PICKENS	560082 12/07-FUEL ADJ	1/11/2008	329.00	41095122	141
Schools	WILBUR CLINTON HUFFMAN	560076 12/07-FUEL ADJ	1/11/2008	4671.97	41095173	141
Schools	LLOYD E. DAVIS, JR.	560070 12/07-FUEL ADJ	1/11/2008	667.15	41095128	141
Schools	TAMMY CASH	560060 12/07	1/11/2008	36.44	41095162	141
Schools	SHARON S WALKER	560086 12/07-FUEL ADJ	1/11/2008	502.65	41095156	141
Schools	LEANN M. LAMBERT	560077 12/07-FUEL ADJ	1/11/2008	3323.71	41095125	141
Schools	DEBRA LYNN MISER	560079 12/07-FUEL ADJ	1/11/2008	450.22	41095098	141
Schools	RICHARD L BLAIR	560063 12/07-FUEL ADJ	1/11/2008	2539.68	41095148	141
Schools	GLENDA THOMAS	560058 12/07	1/11/2008	14.72	41095108	141
Schools	STATE OF TENNESSEE	560097 385127	1/11/2008	50.00	41095160	141
Schools	MAIL PROCESSING CENTER INC	560145 12/07	1/11/2008	232.28	41095130	141
Schools	MARY JANE JONES	560059 12/07	1/11/2008	48.76	41095132	141
Schools	REBA COMBS	560117 10-11-12/07	1/11/2008	18.40	41095146	141
Schools	MURPHY TRUCKING, INC	560080 12/07-FUEL ADJ	1/11/2008	530.54	41095137	141
Schools	TIMOTHY D BROWN	560066 12/07-FUEL ADJ	1/11/2008	451.18	41095166	141
Schools	ISAAC EUGENE MCLEMORE	560090 12/07-FUEL ADJ	1/11/2008	673.40	41095113	141
Schools	FINCHUM SERVICES, INC	560072 12/07-FUEL ADJ	1/11/2008	1000.72	41095102	141
Schools	STAR LIMOUSINE SERVICE	560089 12/07-FUEL ADJ	1/11/2008	962.00	41095159	141
Schools	CHAD LOVEDAY	559990 DEC.07	1/11/2008	77.28	41095090	141
Schools	AMERIGAS	559977 1650285006A	1/11/2008	778.95	41095081	141
Schools	JAMES MONTGOMERY SHOPE	560084 12/07-FUEL ADJ	1/11/2008	2716.69	41095116	141
Schools	MICHAEL HORTON	559991 DEC.07	1/11/2008	97.06	41095135	141

CC/Fund Name	Vendor Name	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Schools	DOUGLAS WEST	560088	12/07-FUEL ADJ	1/11/2008	822.27	41095099	141
Schools	NANCY J BORING	560064	12/07-FUEL ADJ	1/11/2008	481.00	41095139	141
Schools	PASS BUS SERVICE	560081	12/07-FUEL ADJ	1/11/2008	2350.17	41095143	141
Schools	BRENDA JONES	560092	12/07-FUEL ADJ	1/11/2008	481.00	41095087	141
Schools	ROCKY TOP TOURS LLC	560067	12/07-FUEL ADJ	1/11/2008	3225.59	41095151	141
Schools	JUDY A WATKINS	560087	12/07-FUEL ADJ	1/11/2008	442.04	41095121	141
Schools	GOVDEALS INC	560050	1207271	1/11/2008	94.48	41095110	141
Schools	RUTH JEWEL DAVIS	560071	12/07-FUEL ADJ	1/11/2008	235.69	41095153	141
Schools	ENA SERVICES,LLC	560096	20072	1/11/2008	9554.00	41095100	141
Schools	SYLVIA R THOMPSON	560115	12/07-J.GOAD	1/11/2008	134.13	41095161	141
Schools	JESSICA FAYE FRICK	560116	12/07-J.GOAD	1/11/2008	628.78	41095119	141
Schools	CITY OF ALCOA	560434	290033001	1/18/2008	600.08	41095408	141
Schools	CITY OF ALCOA	560434	290033001	1/18/2008	35.68	41095408	141
Schools	CITY OF ALCOA	560458	350365603,	1/18/2008	8741.77	41095408	141
Schools	CITY OF ALCOA	560458	350365603,	1/18/2008	725.52	41095408	141
Schools	CITY OF ALCOA	560459	350366101,	1/18/2008	1010.27	41095408	141
Schools	CITY OF ALCOA	560460	350366701,	1/18/2008	334.88	41095408	141
Schools	CITY OF MARYVILLE	560463	317281,	1/18/2008	909.18	41095409	141
Schools	CITY OF MARYVILLE	560464	317296	1/18/2008	4743.21	41095409	141
Schools	CITY OF MARYVILLE	560464	317296	1/18/2008	56.09	41095409	141
Schools	CITY OF MARYVILLE	560465	317287	1/18/2008	366.80	41095409	141
Schools	SOUTH BLOUNT UTILITY DIST	560439	527000760001,	1/18/2008	3660.24	41095424	141
Schools	ATMOS ENERGY	560462	50135341363787,	1/18/2008	4202.60	41095403	141
Schools	UNITED PARCEL SERVICE	560467	4RW236018	1/18/2008	6.26	41095435	141
Schools	AT&T	560466	865M443209	1/18/2008	212.00	41095402	141
Schools	TERESA OWENS	560427	9/07-1/08	1/18/2008	34.50	41095429	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	560438	70787	1/18/2008	134.00	41095407	141
Schools	ROBIN CELESTE COOK	560447	12/07	1/18/2008	48.76	41095423	141
Schools	SUSIE DOUGHERTY	560446	12/07	1/18/2008	14.72	41095427	141
Schools	AMERIGAS	560461	1650287567A,	1/18/2008	3838.62	41095401	141
Schools	MARY BLEVINS	560435	1/14/08	1/18/2008	10.00	41095417	141
Schools	TONJA MOORE	560449	12/07	1/18/2008	13.80	41095432	141
Schools	BARBARA B GREGORY	560578	12-19/1-29-08	1/24/2008	7753.45	41095516	141
Schools	FRANK CONNATSER	560589	12-19/01-29-08	1/24/2008	3785.56	41095520	141
Schools	FRANKLIN TEFFETELLER	560595	12-19/01-29-08	1/24/2008	5862.08	41095522	141
Schools	JACK CLEMMER	560603	12-19/01-29-08	1/24/2008	3783.19	41095523	141
Schools	JAMES O. HATCHER	560586	12-19/1-29-08	1/24/2008	3654.18	41095525	141

CC/Fund Name	Vendor Name	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Schools	OLLIE H BORING	560591	12-19/01-29-08	1/24/2008	31277.63	41095532	141
Schools	SAM H MCCALL	560600	12-19/01-29-08	1/24/2008	3665.95	41095538	141
Schools	JIMMY RAY HATCHER	560585	12-19/1-29-08	1/24/2008	6766.81	41095526	141
Schools	REED BUS SERVICE, INC.	560590	12-19/01-29-08	1/24/2008	7651.64	41095534	141
Schools	JUNIOR LELAND PICKENS	560579	12-19/1-29-08	1/24/2008	3375.65	41095528	141
Schools	FRANKLIN E. MARSHALL	560599	12-19/01-29-08	1/24/2008	3285.18	41095521	141
Schools	WILBUR CLINTON HUFFMAN	560580	12-19/01-29-08	1/24/2008	38352.28	41095542	141
Schools	LLOYD E. DAVIS, JR.	560596	12-19/1-29-08	1/24/2008	5917.01	41095530	141
Schools	SHARON S WALKER	560588	12-19/01-29-08	1/24/2008	3648.15	41095539	141
Schools	LEANN M. LAMBERT	560582	12-19/01-29-08	1/24/2008	3673.80	41095529	141
Schools	DEBRA LYNN MISER	560592	12-19/1-29-08	1/24/2008	3579.55	41095517	141
Schools	RICHARD L BLAIR	560587	12-19/1-29-08	1/24/2008	20527.56	41095535	141
Schools	MURPHY TRUCKING, INC	560593	12-19/01-29-08	1/24/2008	4197.73	41095531	141
Schools	TIMOTHY D BROWN	560584	12-19/01-29-08	1/24/2008	3583.48	41095541	141
Schools	FINCHUM SERVICES, INC	560598	12-19/1-29-08	1/24/2008	8875.52	41095519	141
Schools	JAMES MONTGOMERY SHOPE	560597	12-19/01-29-08	1/24/2008	21882.98	41095524	141
Schools	DOUGLAS WEST	560583	12-19/01-29-08	1/24/2008	6985.54	41095518	141
Schools	PASS BUS SERVICE	560581	12-19/01-29-08	1/24/2008	16315.72	41095533	141
Schools	ROCKY TOP TOURS LLC	560602	12-19/01-29-08	1/24/2008	16541.05	41095536	141
Schools	JUDY A WATKINS	560594	12-19/01-29-08	1/24/2008	3400.94	41095527	141
Schools	RUTH JEWEL DAVIS	560601	12-19/01-29-08	1/24/2008	1018.15	41095537	141
Schools	CITY OF ALCOA	560742	060474701,	1/25/2008	20403.44	41095680	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	560671	73120001,	1/25/2008	2281.08	41095683	141
Schools	SMITH BUS LINES	560677	PERIOD #6	1/25/2008	8657.00	41095703	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	560740	3016203,	1/25/2008	4298.02	41095702	141
Schools	SOUTH BLOUNT UTILITY DIST	560741	091001500000,	1/25/2008	9124.58	41095704	141
Schools	UNITED PARCEL SERVICE	560749	4RW236028	1/25/2008	9.27	41095713	141
Schools	AT&T	560721	865M420931	1/25/2008	470.60	41095677	141
Schools	AT&T	560723	865M421955	1/25/2008	8169.08	41095677	141
Schools	QUEST DIAGNOSTICS	560766	9120763615	1/25/2008	120.00	41095697	141
Schools	QUEST DIAGNOSTICS	560767	9121354804	1/25/2008	50.00	41095697	141
Schools	LEANN M. LAMBERT	560682	PERIOD #6	1/25/2008	14866.00	41095691	141
Schools	RICHARD L PASS	560687	PERIOD #6	1/25/2008	3117.00	41095699	141
Schools	ISAAC EUGENE MCLEMORE	560683	PERIOD #6	1/25/2008	3117.00	41095688	141
Schools	STAR LIMOUSINE SERVICE	560676	PERIOD #6	1/25/2008	2770.00	41095706	141
Schools	AMERIGAS	560672	1650287740A	1/25/2008	464.48	41095676	141
Schools	NANCY J BORING	560678	PERIOD #6	1/25/2008	3117.00	41095694	141

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Schools	ROCKY TOP TOURS LLC	560688 PERIOD #6	1/25/2008	12576.00	41095701	141
Schools	USA MOBILITY WIRELESS INC	560743 R0050308A	1/25/2008	4.00	41095715	141
Schools	LEESA TAYLOR	560724 1/08	1/25/2008	22.08	41095692	141
Schools	LEESA TAYLOR	560725 11/07	1/25/2008	36.80	41095692	141
Schools	CITY OF ALCOA	560897 070076001,070077201,	2/1/2008	20653.10	41095916	141
Schools	CITY OF ALCOA	560898 041001501,,070079002,	2/1/2008	12582.78	41095916	141
Schools	CITY OF ALCOA	561031 080615001,	2/1/2008	8943.04	41095916	141
Schools	CITY OF ALCOA	561034 080612501,	2/1/2008	2783.54	41095916	141
Schools	CITY OF ALCOA	561034 080612501,	2/1/2008	471.60	41095916	141
Schools	BLOUNT COUNTY TRUSTEE	560888 RECLASS	2/1/2008	2690.30	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	560888 RECLASS	2/1/2008	166.80	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	560888 RECLASS	2/1/2008	39.01	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561008 GRANT	2/1/2008	101.61	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	34120.90	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	2115.50	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	2129.14	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	131.20	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	3439.50	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	209.20	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	494.75	41095912	141
Schools	BLOUNT COUNTY TRUSTEE	561010 TRANSFERS	2/1/2008	1316.75	41095912	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	561033 32036501,	2/1/2008	35880.51	41095918	141
Schools	CITY OF MARYVILLE	561163 334782,	2/1/2008	2196.70	41095917	141
Schools	NURSES PROFESSIONAL LIABILITY INS.	561018 N246929732-8	2/1/2008	98.00	41095929	141
Schools	TN DEPT OF LABOR AND WORKFORCE	561036 06502226	2/1/2008	2290.00	41095944	141
Schools	ATMOS ENERGY	560899 0102191	2/1/2008	874.53	41095910	141
Schools	ATMOS ENERGY	561032 50481042725284290,	2/1/2008	17077.43	41095910	141
Schools	UNITED PARCEL SERVICE	561007 4RW236038	2/1/2008	6.26	41095948	141
Schools	AT&T	561006 8659821268	2/1/2008	53.23	41095909	141
Schools	AT&T	561037 8659779011	2/1/2008	21.22	41095909	141
Schools	LUCENT TECHNOLOGIES INC.	561017 982-8152	2/1/2008	883.90	41095928	141
Schools	AMERIGAS	560900 1650287951A	2/1/2008	754.96	41095908	141
Schools	AMERIGAS	561035 1650288169A	2/1/2008	990.43	41095908	141
Schools	CELLEO PARTNERSHIP	561039 1382704030	2/1/2008	878.23	41095914	141
Schools	RUSSELL YOUNGBLOOD	561025 DEC.07	2/1/2008	36.80	41095935	141
Schools	RUSSELL YOUNGBLOOD	561026 NOV.07	2/1/2008	48.30	41095935	141
Sheriffs Department	WILLIAM J KENNEY PHD	559816 12/7,11,12,13/07	1/4/2008	1450.00	1094782	101

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Sheriffs Department	AT&T	559846	379-0433	1/4/2008	172.53	1094695	101
Sheriffs Department	GARY HAMILTON	559851	CLOTHING ALLOWANCE	1/4/2008	163.82	1094732	101
Sheriffs Department	RUSTY AYCOCKE	559819	12/12-15/7	1/4/2008	178.70	1094770	101
Sheriffs Department	HENRY E. VAUGHN	559848	CLOTHING ALLOWANCE	1/4/2008	245.73	1094738	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL	559916	M.JACKSON	1/4/2008	122.00	1094700	101
Sheriffs Department	ALLEN RUSSELL	559820	12/12-15/7	1/4/2008	165.20	1094690	101
Sheriffs Department	RON BLAIR	559914	12/10-11/7	1/4/2008	51.00	1094769	101
Sheriffs Department	ANDY WATERS	559850	CLOTHING ALLOWANCE	1/4/2008	300.00	1094693	101
Sheriffs Department	WARREN HEADRICK	559849	CLOTHING ALLOWANCE	1/4/2008	300.00	1094781	101
Sheriffs Department	JASON SHUDAN	559847	CLOTHING ALLOWANCE	1/4/2008	300.00	1094744	101
Sheriffs Department	WILLIAM K. MINCEY	559915	12/10-11/7	1/4/2008	71.00	1094783	101
Sheriffs Department	LISA R. HOARD	559823	12/9-14/07	1/4/2008	18.20	1094751	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	559805	R07-1096	1/4/2008	950.00	1094750	101
Sheriffs Department	CITY OF ALCOA	560104	050358406	1/11/2008	19.47	1094955	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	560174	64000,15411	1/11/2008	36737.23	1094942	101
Sheriffs Department	AT&T	560102	8659814466	1/11/2008	147.43	1094936	101
Sheriffs Department	AT&T	560142	865M459808	1/11/2008	179.65	1094936	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	560432	71234951,	1/18/2008	341.30	1095335	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	560429	036001250000	1/18/2008	24.70	1095366	101
Sheriffs Department	SUNTRUST BANK CARD	560663	AMERISUITES	1/24/2008	357.00	1095507	101
Sheriffs Department	SUNTRUST BANK CARD	560664	MILLENNIUM HOTEL MAX	1/24/2008	-36.64	1095507	101
Sheriffs Department	WILLIAM J KENNEY PHD	560751	H.VAUGHN	1/25/2008	150.00	1095654	101
Sheriffs Department	AT&T	560729	8653790433	1/25/2008	172.45	1095564	101
Sheriffs Department	QUEST DIAGNOSTICS	560744	9121059565	1/25/2008	182.00	1095621	101
Sheriffs Department	QUEST DIAGNOSTICS	560745	9120862103	1/25/2008	299.00	1095621	101
Sheriffs Department	CITY OF ALCOA	561022	050358406	2/1/2008	18.54	1095828	101
Sheriffs Department	DANIEL CHARLES STANTON	561019	01/25/08	2/1/2008	32.00	1095833	101
Soil Conservation	AT&T	560685	983-2119	1/25/2008	158.41	1095564	101
Soil Conservation	ERICH HENRY	560727	1/08	1/25/2008	19.32	1095588	101
Storm Water	SUNTRUST BANK CARD	560656	OFFICE DEPOT	1/24/2008	15.99	1095507	101
Storm Water	SUNTRUST BANK CARD	560657	CHICK-FIL-A	1/24/2008	49.05	1095507	101
Tourism	BLOUNT COUNTY INDUSTRIAL BOARD	560118	ADM COST	1/11/2008	22975.49	1094943	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	559981	58300	1/11/2008	158.72	1094942	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	559888	26130	1/4/2008	3208.33	1094698	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	559887	1191101,4898602	1/4/2008	485.50	1094772	101
Vistors Center	BLOUNT COUNTY INDUSTRIAL BOARD	560119	ADM.COST	1/11/2008	7658.50	1094943	101
Vistors Center	TUCKALEECHEE UTILITY	560189	004200300001	1/11/2008	94.70	1095039	101

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Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	560737 4898602,	1/25/2008	543.09	1095627	101
Vistors Center	U S CELLULAR	560738 8656600207	1/25/2008	43.47	1095648	101
Vistors Center	PAETEC COMMUNICATIONS, INC.	560739 30163871	1/25/2008	603.91	1095616	101



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Accounting & Budgeting	DANA WEST	560197	1/8/08	1/11/2008	8.28	1094962	101
Accounting & Budgeting	SUNTRUST BANK CARD	560748	US AIRWAYS	1/25/2008	10.00	1095632	101
Building Commissioner	ROGER FIELDS	559908	DEC.07	1/4/2008	77.28	1094768	101
Central Cafeteria	VICKY MCMURRAY	560126	12/07	1/11/2008	29.35	43095212	143
Central Cafeteria	JUDY A MCCAULLEY	560122	12/07	1/11/2008	39.74	43095202	143
Central Cafeteria	TERESA A GENTRY	560123	12/07	1/11/2008	110.40	43095210	143
Central Cafeteria	BEVERLY HACKNEY	560121	12/07	1/11/2008	35.88	43095194	143
Central Cafeteria	EDWARD NED CONNELL	560120	12/07	1/11/2008	45.08	43095198	143
Central Cafeteria	DONNA GREGORY	560172	DEC.07	1/11/2008	25.16	43095196	143
Central Cafeteria	JOHN ROGERS	560124	12/07	1/11/2008	32.29	43095201	143
Central Cafeteria	YVONNE BUCHANAN	560170	NOV.07	1/11/2008	48.94	43095215	143
Central Cafeteria	YVONNE BUCHANAN	560171	OCT.07	1/11/2008	41.22	43095215	143
Central Cafeteria	MARGIE CARICO	560425	12/07	1/25/2008	143.52	43095728	143
Central Cafeteria	VICKY MCMURRAY	560423	11/07	1/25/2008	40.02	43095731	143
Central Cafeteria	VICKY MCMURRAY	560424	10/07	1/25/2008	37.36	43095731	143
Central Cafeteria	SHARON BREEDEN	560426	12/07	1/25/2008	46.46	43095729	143
Chancery Court	BRENDA SHAMBLIN FLOWERS	559975	DEC.07	1/11/2008	17.48	1094948	101
Chancery Court	BRENDA SHAMBLIN FLOWERS	560754	1/08	1/25/2008	17.48	1095571	101
Circuit Court Clerk	DONNA MARTIN	559904	DEC.07	1/4/2008	5.98	1094724	101
Circuit Court Clerk	SUNTRUST BANK CARD	72586	SHERATON NASHVILLE,	1/24/2008	186.14	1095507	101
County Trustee	ROBIN HICKS	559986	DEC.07	1/11/2008	6.30	1095021	101
County Trustee	SUE MAGARGLE	559976	7/07-12/07	1/11/2008	23.64	1095028	101
Election Commission	ELIZABETH H. BREEDING	560647	1/11/08	1/18/2008	37.44	1095332	101
Ext Day Care Program	KATHY SMITH	560448	11&12/07	1/18/2008	61.64	46095455	146
Federal Projects	JUDY ALISA TEFFETELLER	559839	DEC.07	1/4/2008	98.44	42094880	142
Federal Projects	ROYAL TRAVEL	72629	IT.RECT/018028	1/11/2008	597.00	42095185	142
Field Line Inspection	GARY FERGUSON	559905	DEC.07	1/4/2008	337.64	1094731	101
Field Line Inspection	GREGORY A. MOYERS	559907	DEC.07	1/4/2008	330.28	1094734	101
Field Line Inspection	GUY WALKER	559909	DEC.07	1/4/2008	301.30	1094735	101
Field Line Inspection	J MICHAEL DOSSETT	559920	12/07	1/4/2008	314.18	1094741	101
Field Line Inspection	BRAD BOWERS	559910	DEC.07	1/4/2008	162.84	1094702	101
General Sessions Judges	DOUBLETREE HOTEL	72571	2/12-13/08	1/11/2008	253.84	1093280	101
General Sessions Judges	DOUBLETREE HOTEL	72571	2/12-13/08	1/18/2008	253.84	1095329	101
General Sessions Judges	DOUBLETREE HOTEL	72571	2/12-13/08	1/24/2008	253.84	1095503	101
Highway	SUNTRUST BANK CARD	72794	SHERATON NASHVILLE	1/24/2008	13.11	31095515	131
Human Resources	BETSY CUNNINGHAM	560618	1/9/08	1/18/2008	28.52	1095309	101
Inspection & Regulation	ANITA BOLINGER	72388	12/07	1/11/2008	168.82	1094934	101

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Inspection & Regulation	DEANNA FIELDS	72389	12/14/08	1/18/2008	14.72	1095326	101
Jail	MICHELLE JACKSON	559826	12/22/07	1/4/2008	10.00	1094756	101
Jail	MICHELLE JACKSON	559863	12/21/07	1/4/2008	10.00	1094756	101
Jail	SAM TACKETT	559821	12/19/08	1/4/2008	10.00	1094771	101
Jail	SAM TACKETT	559827	12/21/07	1/4/2008	32.00	1094771	101
Jail	DANIEL CHARLES STANTON	559822	12/19/07	1/4/2008	10.00	1094717	101
Jail	BRANDON GRAY	559828	12/21/07	1/4/2008	10.00	1094703	101
Jail	BRANDON GRAY	559829	12/22/07	1/4/2008	10.00	1094703	101
Jail	PTS OF AMERICA	72006	22142	1/4/2008	493.90	1094766	101
Jail	PTS OF AMERICA	72184	22148	1/4/2008	830.50	1094766	101
Jail	PTS OF AMERICA	72185	22121	1/4/2008	400.00	1094766	101
Jail	DUSTIN SPIRES	559817	12/21/07	1/4/2008	32.00	1094725	101
Jail	PTS OF AMERICA	72243	22249	1/11/2008	486.20	1095013	101
Jail	PTS OF AMERICA	72244	22205	1/11/2008	400.00	1095013	101
Jail	DAVID WHEELER	560442	1/7-10/08	1/18/2008	46.00	1095325	101
Jail	SUNTRUST BANK CARD	560659	BIMBO'S	1/24/2008	25.79	1095507	101
Jail	SUNTRUST BANK CARD	560660	SHELL OIL	1/24/2008	115.00	1095507	101
Jail	SUNTRUST BANK CARD	560661	AMOCO OIL,BP OIL	1/24/2008	69.00	1095507	101
Jail	SUNTRUST BANK CARD	560662	EXXONMOBIL	1/24/2008	35.01	1095507	101
Jail	SUNTRUST BANK CARD	560689	MAPCO-EXPRESS	1/24/2008	26.02	1095507	101
Jail	SUNTRUST BANK CARD	560690	PILOT	1/24/2008	43.00	1095507	101
Jail	REGINALD LAWRENCE	560669	1/10/08	1/25/2008	26.00	1095623	101
Jail	JARED BAKER	72978	1/27-2/1/8	1/25/2008	264.80	1095601	101
Jail	DAVID WHEELER	72492	1/22-24/08	2/1/2008	42.00	1095834	101
Jail	DAVID WHEELER	72492	1/28-29/08	2/1/2008	26.00	1095834	101
Jail	MICHELLE JACKSON	561021	1/18/08	2/1/2008	10.00	1095854	101
Jail	RICHARD BRADLEY	561020	1/18/08	2/1/2008	10.00	1095863	101
Juvenile Court	TENNESSEE COUNCIL OF JUVENILE &	72746	S.MYATT,W.DENTON	1/11/2008	100.00	1095031	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	559978	11/07-12/07	1/11/2008	8.74	1094961	101
Juvenile Court	AMANDA G. MAY	559979	DEC.07	1/11/2008	25.30	1094932	101
Juvenile Court	JILL CUSACK	559970	DEC.07	1/11/2008	22.54	1094985	101
Juvenile Court	DOUBLETREE HOTEL	72730	DENTON,MYATT	1/14/2008	701.52	1095256	101
Medical Personnel	JULIE HUDGENS	72381	12/07	1/11/2008	42.32	1094987	101
Medical Personnel	MARGARET CLEVELAND	72387	12/07	1/11/2008	82.34	1094998	101
Medical Personnel	SHANEEKA LEVETTE HARRIS-BETHEA	72395	12/14/07	1/18/2008	14.72	1095365	101
Medical Personnel	JENNIFER D. HUFFMAN	72391	1/18/08	2/1/2008	14.72	1095844	101
Medical Personnel	BONNIE S CARROLL	72385	1/18/08	2/1/2008	14.72	1095819	101

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Medical Personnel	LISA DIANE CAMPBELL	72396	1/25/08	2/1/2008	50.60	1095848	101
Medical Personnel	TONIA SUE CLICK	72400	1/18/08	2/1/2008	14.72	1095872	101
Other Local Health Planning	BLOUNT MEMORIAL OCCUPATIONAL HEALTH	72354	NOV-DEC 07	2/1/2008	37.38	26096002	263
Property Assessors	DAVID EASTER	559924	12/07	1/4/2008	32.20	1094719	101
Property Assessors	DAVID WEAVER	559870	DEC.07	1/4/2008	32.20	1094721	101
Property Assessors	DANIEL J. PERKINS	559869	DEC.07	1/4/2008	29.90	1094718	101
Property Assessors	PHIL WILLIAMS	559866	DEC.07	1/4/2008	48.76	1094764	101
Property Assessors	MATTHEW MILLER	559868	DEC.07	1/4/2008	86.94	1094755	101
Property Assessors	GABE LOONEY	559923	12/18/07	1/4/2008	15.18	1094729	101
Property Reappraisal	TIM HELTON	559867	DEC.07	1/4/2008	51.98	1094779	101
Public Library	ANGELA SELF	559900	12/14,10/26/07	1/4/2008	20.00	15094785	115
Public Library	KATHLEEN CHRISTY	559902	12/14,10/26/07	1/4/2008	75.20	15094793	115
Public Library	LISA TIPTON	559901	12/14/07	1/4/2008	10.00	15094794	115
Public Library	JENNIFER YORK	559906	DEC.07	1/4/2008	12.42	15094792	115
Public Library	TERESA P. VOGT	559971	DEC.07	1/11/2008	13.80	15095059	115
Public Library	KASEY N LAWSON	560726	12/07	1/25/2008	47.38	15095661	115
Purchasing	SUSAN BULLEN	559921	12/07	1/4/2008	27.14	1094774	101
Purchasing	LAURI BELL	559985	DEC.07	1/11/2008	3.68	1094992	101
Records Management	BLOUNT COUNTY HIGHWAY DEPT	559992	51910	1/11/2008	45.73	1094942	101
Register of Deeds	JOANNA BELCHER	559831	NOV-DEC 07	1/4/2008	26.68	1094746	101
Register of Deeds	NIHLA MCCALL	559818	NOV-DEC 07	1/4/2008	8.28	1094759	101
Schools	KEN WAHLERS	559836	DEC.07	1/4/2008	47.84	41094852	141
Schools	LYNDA G LYDA	559833	DEC.07	1/4/2008	100.28	41094856	141
Schools	BETTY WAGNER	559844	DEC.07	1/4/2008	72.22	41094835	141
Schools	CHERYL ANN CHAMBERS	559841	DEC.07	1/4/2008	7.73	41094839	141
Schools	SUSAN LEE	559843	DEC.07	1/4/2008	128.71	41094868	141
Schools	DIANE BAIN	559842	DEC.07	1/4/2008	63.71	41094844	141
Schools	NANCY R SYLVIA	559917	DEC.07	1/4/2008	42.32	41094860	141
Schools	PAULA JEAN HUGHES	559838	DEC.07	1/4/2008	56.12	41094862	141
Schools	TERESA POWELL	559840	DEC.07	1/4/2008	71.76	41094871	141
Schools	THELMA P GARNER	559835	DEC.07	1/4/2008	25.76	41094873	141
Schools	MARY K COOPER	559834	DEC.07	1/4/2008	13.80	41094858	141
Schools	WILMA A NOE	559837	DEC.07	1/4/2008	33.12	41094877	141
Schools	JAN BEMIS	560108	12/07	1/11/2008	115.00	41095118	141
Schools	MELODIE S. WALKER	559969	9/07-12/07	1/11/2008	81.88	41095134	141
Schools	TAMMY CASH	560060	12/07	1/11/2008	36.44	41095162	141

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Schools	GLENDA THOMAS	560058 12/07	1/11/2008	14.72	41095108	141
Schools	MARY JANE JONES	560059 12/07	1/11/2008	48.76	41095132	141
Schools	REBA COMBS	560117 10-11-12/07	1/11/2008	18.40	41095146	141
Schools	CHAD LOVEDAY	559990 DEC.07	1/11/2008	77.28	41095090	141
Schools	MICHAEL HORTON	559991 DEC.07	1/11/2008	97.06	41095135	141
Schools	TERESA OWENS	560427 9/07-1/08	1/18/2008	34.50	41095429	141
Schools	ROBIN CELESTE COOK	560447 12/07	1/18/2008	48.76	41095423	141
Schools	SUSIE DOUGHERTY	560446 12/07	1/18/2008	14.72	41095427	141
Schools	MARY BLEVINS	560435 1/14/08	1/18/2008	10.00	41095417	141
Schools	TONJA MOORE	560449 12/07	1/18/2008	13.80	41095432	141
Schools	LEESA TAYLOR	560724 1/08	1/25/2008	22.08	41095692	141
Schools	LEESA TAYLOR	560725 11/07	1/25/2008	36.80	41095692	141
Schools	RUSSELL YOUNGBLOOD	561025 DEC.07	2/1/2008	36.80	41095935	141
Schools	RUSSELL YOUNGBLOOD	561026 NOV.07	2/1/2008	48.30	41095935	141
Sheriffs Department	JAMES WIDENER	72491 1/27-2/1/08	1/4/2008	189.60	1094743	101
Sheriffs Department	RUSTY AYCOCKE	559819 12/12-15/7	1/4/2008	178.70	1094770	101
Sheriffs Department	ALLEN RUSSELL	559820 12/12-15/7	1/4/2008	165.20	1094690	101
Sheriffs Department	RON BLAIR	559914 12/10-11/7	1/4/2008	51.00	1094769	101
Sheriffs Department	WILLIAM K. MINCEY	559915 12/10-11/7	1/4/2008	71.00	1094783	101
Sheriffs Department	LISA R. HOARD	559823 12/9-14/07	1/4/2008	18.20	1094751	101
Sheriffs Department	JOHN R. JAMES	72636 2/3-8/07	1/11/2008	291.20	1094986	101
Sheriffs Department	JEFFREY HICKS	72656 2/3-8/08	1/18/2008	189.60	1095344	101
Sheriffs Department	TIM WILSON	72462 1/6-11/08	1/18/2008	1.00	1095373	101
Sheriffs Department	JEFF BURCHFIELD	72683 1/7-9/08	1/18/2008	85.00	1095343	101
Sheriffs Department	TENNESSEE HOTEL ASSOCIATES, LLC	72873 PETER COVE	1/18/2008	66.15	1095370	101
Sheriffs Department	CLARION INNS & SUITES	72821 TN459-288365	1/18/2008	229.50	1095323	101
Sheriffs Department	MATT THOMPSON	72638 2/10-15/08	1/18/2008	340.80	1095355	101
Sheriffs Department	SUNTRUST BANK CARD	72684 COMFORT INNS MTN RIVE	1/24/2008	109.98	1095507	101
Sheriffs Department	SUNTRUST BANK CARD	560663 AMERISUITES	1/24/2008	357.00	1095507	101
Sheriffs Department	SUNTRUST BANK CARD	560664 MILLENNIUM HOTEL MAX	1/24/2008	-36.64	1095507	101
Sheriffs Department	RODNEY HOLLOWAY	72932 1/27-2/1/8	1/25/2008	264.80	1095625	101
Sheriffs Department	SHN-KRISHAN INC.	72961 #45521293	1/25/2008	360.55	1095629	101
Sheriffs Department	DANIEL CHARLES STANTON	561019 01/25/08	2/1/2008	32.00	1095833	101
Soil Conservation	ERICH HENRY	560727 1/08	1/25/2008	19.32	1095588	101
Tourism	SUNTRUST BANK CARD	72765 ALABAMA TECHNOLOGY	1/25/2008	130.00	1095632	101