



AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JANUARY 15, 2009, 7:00 P.M.

- A. **PRAYER** – Pastor Kenneth Carpenter – First Apostolic Church.
- B. **PLEDGE** – Girl Scout Troop 614.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. December 18, 2008 meeting.
 - 2. January 6, 2009 zoning public hearing.
 - 3. January 6, 2009 work session.
- E. **“BEST OF BLOUNT.”**
 - 1. Haven House.
- F. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- G. **PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- H. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Election of County Commissioner, District 5, Seat A, to fill vacancy caused by resignation of Dr. Robert Ramsey.
 - 2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 3. Election of Notaries.
 - 4. Election of members to boards and committees:
 - a. David Graham, Missy Burkhart, and Andy Daugherty – Agricultural Extension Committee.
 - b. John Keeble, Mike Lewis, Ken Melton, and Steve Samples – Budget Committee.
 - c. John Keeble, Mike Lewis, Ken Melton, and Steve Samples – Purchasing Commission.
 - d. Sharon Hannum, Dan Neubert, Sr., and Larry Shearer – Jail Inspection Committee.
 - e. Gerald Kirby – Planning Commission.
- I. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Budget Committee:
 - a. Monthly report.
 - b. Budget transfers:
 - c. Budget increases/decreases:
 - General County Fund - \$22,901.00.
 - d. Other Budget Committee items:
 - 2. Report of Education Committee.
 - 3. Report of Animal Control Committee.
 - 4. Report of Expo Committee.
 - 5. Report of Ethics Committee.
 - 6. Any other committee reports.
- J. **SETTING OF AGENDA.**
- K. **UNFINISHED BUSINESS.**
- L. **NEW BUSINESS:**
 - 1. Beer Board:
 - a. Public hearing for on premises Beer Permit application of Blackberry Farms, LLC, original restaurant.
 - b. Public hearing for on premises Beer Permit application of Blackberry Farms, LLC, barn restaurant.
 - 2. Discussion and possible action regarding rezoning of property located at 4437 Highway 411 South.
 - 3. Amendment of Rule 3 of the Blount County Legislative Body Rules and Regulations.
 - 4. Approval of County Mayor to sign plat and deed for E-911 property transfer.
 - 5. Discussion and possible action regarding Animal Control Committee.
 - 6. Approval of 2008 Roads List.
 - 7. Discussion and possible action regarding Lowes Ferry 30 year easement request on Fort Loudoun Reservoir to expand and improve existing access area.
 - 8. Zoning:
 - a. Resolution to amend the Zoning Map of Blount County, Tennessee, from Suburbanizing (S) to Commercial (C) for property located at 2844 Montvale Road, being Tax Map 80, parcels 007.01, 142.00 and 145.00.
 - 9. Setting of zoning public hearings:
 - a. Resolution to amend the Zoning Map of Blount County, Tennessee, from Rural District 1 (R-1) to Commercial (C) for the property located along Sevierville Road just before the water plant, being tax map 38, parcel 70.06.
 - b. Amendment to Zoning Regulations regarding Section 9.10 A, concerning uses permitted in the RAC-Rural Arterial Commercial Zone.
 - c. Resolution to amend the Zoning Regulations of Blount County, regarding Section 7.3D concerning Planned Unit Developments.
 - 10. Discussion and possible action regarding previously adopted resolution authorizing the Industrial Development Board of Blount County, Tennessee to negotiate and accept from ALCOA Inc., payments in lieu of ad valorem tax with respect to manufacturing equipment to be acquired in the County and finding that such payments are deemed to be in furtherance of the public purposes of the Board as defined in Tennessee Code Annotated section 7-53-305.
- M. **ANNOUNCEMENTS AND STATEMENTS.**
- N. **PUBLIC INPUT ON ITEMS NOT ON AGENDA.**



**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, December 18, 2008, at 7:00 pm at the courthouse in Maryville, Tennessee. Tom Hood, Deputy Sheriff of Blount County, legally opened the Board. Rev. Wayne Simmons of Praise Temple Assembly of God Church gave the invocation, and Durward Swanson Past President of Pearl Harbor Survivors Association led in the pledge to the American Flag.

Roll call was taken by Rhonda Pitts, Commission Secretary/Deputy County Clerk:

David Ballard, Jr. – present	Mark Hasty – absent	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – present	Robert Proffitt – present
Ron French – present	Gerald Kirby – present	Robert Ramsey – present
David Graham – present	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Mike Lewis – present	Steve Samples – present
Brad Harrison - absent	Joe McCulley – present	Mike Walker – present

There were 19 present and 2 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF NOVEMBER 20, 2008 MEETING and
APPROVAL OF MINUTES OF DECEMBER 9, 2008 WORK SESSION.**

Commissioner Walker made a motion to approve the minutes of the meetings. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Kathy Pagles, Director of the Blount County Public Library, gave a presentation on the Library.

IN RE: CERTIFICATES OF APPRECIATION.

Commissioner Ramsey and Commissioner Proffitt presented Certificates of Appreciation for Christopher Malenfant and Luke Cox. Commissioner Walker made a motion to approve the certificates. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner McCulley seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Deborah L. Barbra	Trenia D. Higdon	Brenda L. Norman
Donna Blankenship	Erin M. Hitchcock	Paula J. Pinkert
Charles E. Brown	Laura Lenear	Amanda Riggs
Sherri Godsey	Kim Minutolo	James Harold Richey
Tammy M. Green	Anna E. Morelock	R. Carl Shamblin
Lisa Braden Heaton	V. Jeanette Murphy	R. Leon Shields

Commissioner Lail seconded the motion.

A roll call vote was taken on the motion

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	

Hargis – aye Lail – aye Ramsey – aye
There were 19 voting aye and 2 absent. Chairman Samples declared the motion to have passed.

IN RE: ELECTION OF MEMBERS TO BOARDS AND COMMITTEES.

Commissioner Hargis made a motion to elect Tom Hodges and Charles Cameron to the Blount County Planning Commission. Commissioner Lewis seconded the motion.

A roll call vote was taken on the motion:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – nay
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, 1 nay, and 2 absent. Chairman Samples declared the motion to have passed.

IN RE: GOVERNOR'S SUICIDE PREVENTION COUNCIL.

Blount County Mayor Jerry G. Cunningham administered the oath for the appointment to the Governor's Suicide Prevention Council to Micky Roberts. There was no action taken in this matter.

**IN RE: BUDGET COMMITTEE MONTHLY REPORT and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$31,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$35,000.00 and
RESOLUTION TO AMEND CENTRAL CAFETERIA FUND - \$25,650.00.**

Commissioner Helton made a motion to approve the monthly Budget Committee report and the budget resolutions. Commissioner Proffitt seconded the motion.

A roll call vote was taken on the motion:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 19 voting aye and 2 absent. Chairman Samples declared the motion to have passed. Commissioner Walker made a request for Dave Bennett, Finance Director, to provide a list of the reserved fund balances for various departments for the next meeting.

IN RE: RESOLUTION ACCEPTING PROPOSAL OF THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSTRUCT A PROJECT DESIGNATED AS NO. HSIP-336(11), 05025-2216-94 THAT IS DESCRIBED AS SR-336 AT THE INTERSECTION OF OLD NILES FERRY PIKE (L.M.0.45.)

Commissioner Hargis made a motion to approve the resolutions. Commissioner Keeble seconded the motion.

A roll call vote was taken on the motion:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 19 voting aye and 2 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION FOR PROPOSED AMENDMENTS TO CHAPTER 102 OF THE PRIVATE ACTS OF 1979, AS AMENDED.

Commissioner Keeble made a motion to approve the resolution with Section 10, part (b) to be modified to read as follows: "twenty percent (20% of the tax shall be used to purchase the 10 plus acres

located directly adjacent to the Townsend Visitors Center. This portion may be used for all related expenses related to this purchase, including any debt related charges such as principal and interest in relation to the purchase of said property. Once said piece of property is fully paid for, this twenty percent (20%) shall be used entirely for the promotion of tourism. Commissioner Helton seconded the motion.

A roll call vote was taken on the motion:

Ballard – aye	Harrison – absent	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – nay	Lail – aye	Ramsey – aye	

There were 18 voting aye, 1 nay, and 2 absent. Chairman Samples declared the motion to have passed.

IN RE: REPORTS.

Commissioner Keeble made a motion to approve the reports. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BEER BOARD:

ON PREMISES BEER PERMIT APPLICATION OF BLACKBERRY FARMS, LLC.

Commissioner Keeble made a motion to approve the first reading and set a public hearing for January 15, 2009, 7:00 p.m. Commissioner Lewis seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: A RESOLUTION REGARDING AUDITS OF DEPARTMENTS AND/OR AGENCIES THAT RECEIVE FUNDING FROM BLOUNT COUNTY GOVERNMENT AND /OR THE LEGISLATIVE BODY APPOINTS OR APPROVES MEMBERS OF SAID BOARDS OR COMMITTEES.

Commissioner Walker made a motion to approve the resolution. Commissioner Reeves seconded the motion.

A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: A RESOLUTION TO EXPRESS BLOUNT COUNTY'S SUPPORT OF LEGISLATION TO REQUIRE ALL FUTURE ETHICS LAWS APPLY TO BOTH STATE AND LOCAL GOVERNMENTS.

Commissioner French made a motion to approve the resolution. Commissioner Lail seconded the motion.

A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING ON ZONING REGULATIONS AMENDMENT - 9.10 CONCERNING USES PERMITTED IN THE RAC-RURAL ARTERIAL COMMERCIAL ZONE and SETTING OF PUBLIC HEARING ON ZONING REGULATIONS AMENDMENT – 7.3D CONCERNING PLANNED UNIT DEVELOPMENTS and SETTING OF PUBLIC HEARING ON REQUEST FOR REZONING OF PROPERTY LOCATED ALONG SEVIERVILLE ROAD TO C-COMMERCIAL FROM R-1 RURAL DISTRICT 1, PARCEL 70.06 ON TAX MAP 38 and SETTING OF PUBLIC HEARING ON REQUEST FOR REZONING OF PROPERTY LOCATED AT 2844 MONTVALE ROAD AND 1301 RIDGE ROAD, IDENTIFIED ON TAX MAP 80, PARCELS 7.01, 142.00, AND 145.00, FROM SUBURBANIZING (S) TO COMMERCIAL (C).

Commissioner Keeble made a motion to set the public hearings for January 6, 2009, 6:30 p.m. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BUSINESS TAX REFUND.

Commissioner Walker made a motion to approve the business tax refund. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: A RESOLUTION TO ALLOW SAFE PASSAGE IN BLOUNT COUNTY, TENNESSEE, FOR A CERTAIN VISITOR FROM THE NORTH POLE.

Commissioner Farmer made a motion to approve the business tax refund. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: PROPERTY LOCATED AT 4437 HIGHWAY 411 SOUTH.

Commissioner Walker made a motion to suspend the rules to consider an item not on the agenda for the purpose of sending the item back to the Planning Commission. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

Commissioner Walker made a motion to represent the item regarding the property of Jesus Yanez, located at 4437 Highway 411 South to the Planning Commission to be considered at its December meeting for their recommendation to the County Legislative Body at the January meeting. Commissioner French seconded the motion.

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: ANNOUNCEMENT BY COMMISSIONER RAMSEY.

Commissioner Ramsey announced that he would be resigning his position as County Commissioner for District 5, Seat A, effective January 13, 2009, 4:30 p.m.

There was no action taken in this matter.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, January 6, 2009, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – absent	Robert Proffitt – present
Ron French – present	Gerald Kirby – present	Wendy Pitts Reeves – present
David Graham – present	Holden Lail – present	Steve Samples – present
Steve Hargis – present	Mike Lewis – present	Mike Walker – present
Brad Harrison – present	Joe McCulley – present	

There were 19 commissioners present and 1 absent, Chairman Samples declared a quorum to exist.

The following proceedings were held to-wit:

**IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM SUB-URBANIZING (S) TO COMMERCIAL (C) FOR PROPERTY LOCATED AT 2844 MONTVALE ROAD, BEING TAX MAP 80, PARCELS 007.01, 142.00 AND 145.00 and
RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM RURAL DISTRICT 1 (R-1) TO COMMERCIAL (C) FOR THE PROPERTY LOCATED ALONG SEVIERVILLE ROAD JUST BEFORE THE WATER PLANT, BEING TAX MAP 38, PARCEL 70.06.**

A public hearing was held on the resolution concerning the property at 2844 Montvale Road. Chairman Samples stated that the applicant on the Sevierville Road property was ill and the public hearing would be postponed until February 10, 2009.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Helton seconded the motion. Chairman Samples declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a work session of the Blount County Board of County Commissioners was held on Tuesday, January 6, 2009, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – absent	Robert Proffitt – present
Ron French – present	Gerald Kirby – present	Wendy Pitts Reeves – present
David Graham – present	Holden Lail – present	Steve Samples – present
Steve Hargis – present	Mike Lewis – present	Mike Walker – present
Brad Harrison – present	Joe McCulley – present	

There were 19 present and 1 absent. Chairman Pro Tem Farmer declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner Proffitt seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: APPOINTMENT OF DAVID GRAHAM, MISSY BURKHART, AND ANDY DAUGHERTY TO THE AGRICULTURAL EXTENSION COMMITTEE.

Commissioner Helton made a motion to place the appointments on the agenda of the January 15, 2009, County Commission meeting. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

**IN RE: APPOINTMENT OF JOHN KEEBLE, MIKE LEWIS, KEN MELTON, AND STEVE SAMPLES TO THE BUDGET COMMITTEE and
APPOINTMENT OF JOHN KEEBLE, MIKE LEWIS, KEN MELTON, AND STEVE SAMPLES TO THE PURCHASING COMMISSION.**

Commissioner French made a motion to place the appointments on the agenda of the January 15, 2009, County Commission meeting. Commissioner Helton seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

**IN RE: APPOINTMENT OF SHARON HANNUM, DAN NEUBERT, SR., AND LARRY SHEARER TO THE JAIL INSPECTION COMMITTEE and
APPOINTMENT OF GERALD KIRBY TO THE PLANNING COMMISSION.**

Commissioner Walker made a motion to place the items on the agenda of the January 15, 2009, County Commission meeting. Commissioner Helton seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: REZONING OF PROPERTY LOCATED AT 4437 HIGHWAY 411 SOUTH.

Commissioner Samples made a motion to place the item on the agenda of the January 15, 2009, County Commission meeting. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: AMENDMENT OF RULE 3 OF THE BLOUNT COUNTY LEGISLATIVE BODY RULES AND REGULATIONS.

Commissioner Samples made a motion to place changing the setting of the agenda to item C on the agenda on the January 15, 2009, County Commission meeting agenda. Commissioner Proffitt seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: E-911 PROPERTY.

Commissioner French made a motion to place an item on the January 15, 2009, County Commission Agenda to authorize the County Mayor to sign the plat and deed to convey the property to the E-911 Board. Commissioner Burchfield seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: ANIMAL CONTROL COMMITTEE.

Commissioner Reeves made a motion to place an item on the agenda of the January 15, 2009, County Commission meeting, regarding the Animal Control Committee. Commissioner McCulley seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: BUDGET INCREASE – GENERAL COUNTY FUND - \$22,901.00.

Commissioner Walker made a motion to place the item on the agenda of the January 15, 2009 County Commission meeting. Commissioner French seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: 2008 ROAD LIST.

Commissioner Walker made a motion to add an item to the agenda of the January 15, 2009, County Commission meeting regarding the 2008 Roads List. Commissioner Helton seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: LOWES FERRY 30 YEAR EASEMENT REQUEST ON FORT LOUDOUN RESERVOIR TO EXPAND AND IMPROVE EXISTING ACCESS AREA.

Commissioner Walker made a motion to add the item on the agenda of the January 15, 2009, County Commission meeting. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem Farmer declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Helton seconded the motion. A voice vote was taken with Chairman Pro Tem Farmer declaring the meeting to be adjourned.



Haven House

2008 Annual Report

2008 has been quite a year! Because this organization is owned by the community, our work is your work and our successes are also yours. Below is an update on our activities and accomplishments.

- During the previous twelve months Haven House has served 725 women, men and children by providing crisis intervention, case management, resources, referrals, transportation, individual and group counseling, and prevention programs. Thousands more were reached through public awareness activities and media coverage.
- By visiting www.havenhousetn.org, you'll see that Haven House now has resources and information available via the internet, thanks to Rebekkah Hilgraves from SheTech.
- The board and staff spent a considerable amount of time creating a three-year strategic plan for Haven House that focuses on providing quality services to an expanded number of residents, increasing awareness of domestic violence issues and funding to address them, attracting and retaining qualified employees, and developing a knowledgeable, involved and committed board of directors.
- The ALCOA Foundation awarded a three-year grant to Haven House, providing the opportunity to partner with Mane Support and provide equine-assisted therapy to clients, teens, and batterers. The sessions began in October, 2008, and will continue through September, 2011.
- Through a generous grant from the Knoxville Leadership Foundation, a networked computer system was installed that allows all case management and tracking to be completed by *Alice*, our database. This one improvement has created a sustainable benefit, simplifying complex grant reporting.
- Haven House is one of 12 domestic violence programs in Tennessee who received funding through the ARREST grant. These funds provided a full-time court advocate to serve victims in Blount & Monroe Counties, in addition to launching a volunteer court advocate program at Haven House. Supporting victims as they navigate the judicial system is vital to their safety and best interests.
- In July the staff took one week to review Haven House programs, policies, and procedures, ensuring that our individual work is incorporated into one unified whole. The biggest change is that our emergency shelter is now a thirty-day program instead of fourteen days. Also, the client advocates provide extensive case management, based on client strengths. Since housing and employment are two overarching needs of domestic violence victims, Haven House has staff that specializes in these areas.
- *Rachel Rising: A Celebration of Women in the Arts* premiered a musical work written and performed by Rebekkah Hilgraves, and exhibited and sold fine arts by local female artisans. The proceeds of the event benefited Haven House. Café Femenino is also being sold to support the organization. It is coffee that is

grown, processed, exported, imported and roasted by women. A portion of profits must benefit an organization that serves women and Vienna Coffee Company has chosen Haven House as its partner.

- A volunteer program was launched in October, giving the opportunity for many to assist Haven House in a variety of different ways. In addition to the court advocate position, volunteers are being sought for driving, receptionists, shelter assistants, shelter activities, childcare, and the cell phone donation program. Call for more information or visit our website to enroll.
- *Power Girls* is a program designed for 4th and 5th grade girls. It served 100 girls this past year in 7 elementary schools representing all Blount County school districts. The curriculum has been expanded to include a similar experience for boys and male volunteers are being sought to present it in local schools.
- Providing a safe, comfortable place for victims and their children to rest and heal is an important part of our work. Many, many groups and individuals assisted Haven House during the past year by adopting rooms and providing hours of labor to improve, supply, and maintain the emergency shelter. Our heartfelt thanks go out to everyone who has painted, cleaned, done yard work, organized, served, cooked, prayed, repaired, installed, and driven during the past year. You have made a big difference at Haven House and your support and donations inspire us to do great work on behalf of victims!
- Several physical improvements have been made to the organization this year, too. First, a new roof and gutters were installed on the shelter, along with a state-of-the-art security system. In addition, the outreach office moved into a space that's five times bigger. This allows two staff members to be located outside of the emergency shelter, creating fewer security risks and more space for everyone to work.

On behalf of the women, men and children that Haven House has served during the past year, the staff and board of directors thanks you for the donation of your time, talent and treasure to assist with the important work of ending the domestic violence in our midst. It will take all of us working together to address this issue. We are very grateful for your support and can never thank you enough for all you've done.

Sincerely,

The Haven House Staff

Joani Shaver, Executive Director
Leitta Beaudin, Volunteer Coordinator
Sandra Cooper, Court Advocate
Brittany Carr, Outreach Coordinator

Amy Canfield, Program Manager
Karen Coffin, Client Advocate
Tara Harvey, Client Advocate

The Haven House Board of Directors

Candy Cooke, President
Sandra McNeillie, Secretary
Keith Brock
Frank DeGregorio
Jennie Freed
Lynne Musick, Past President

Brett Hall, Vice President
LaJuana Atkins
Brenda Carroll
Mike Flynn
Kim Krawczyk
Tracie Traver



NOTICE

Pursuant to and in accordance with the provisions of Tennessee Code Annotated § 5-5-111, notice is hereby given that the Blount County Board of Commissioners will hold an election at 7:00 pm at the Blount County Courthouse in Maryville, Tennessee, on January 15, 2009, to fill the vacancy in the office of County Commissioner, District 5, Seat A. The Board of Commissioners will hold an open election, allowing all citizens the privilege of offering as candidates, except such as are prohibited by the constitution or laws of the state.

Steve Samples, Chairman
Blount County Board of Commissioners

December 29, 2008

The Honorable Steve Samples
Chairman
Blount County Board of Commissioners
359 Court Street
Maryville, TN 37804

Dear Steve:

Please accept my resignation as County Commissioner, for Commission District 5 - Seat A, effective January 6, 2009, 4:30 p.m.

Also, please accept my resignation from the Agricultural Extension Committee, Planning Commission, and the Solid Waste Authority.

It has been an honor and a privilege to serve the citizens of Blount County.

Sincerely,

Dr. Robert L. Ramsey
Blount County Commissioner

cc: Blount County Board of Commissioners
Roy Crawford, Jr., Blount County Clerk
Jerry G. Cunningham, Blount County Mayor
John Lamb, Planning Commission
John Wilson, UT Agriculture Extension
Sam Holloway, Solid Waste Authority



5-5-111. Filling vacancies — Notice to legislative body — Notice to public — Nominations — Appointment by vote of legislative body — Challenge of appointment — Deadline — Applicability of provisions. —

(a) (1) Whenever an office is required to be filled, or a vacancy occurs in any office required to be filled, by the county legislative body, the county clerk shall provide notice to every member of the county legislative body of the need to fill the office or vacancy. If the office of county clerk is vacant, the notice shall be provided by the county clerk's deputy. If, in addition, there is no deputy county clerk, notice shall be provided by the acting chair of the county legislative body. In accordance with § [8-48-108](#), the formal notice to members required by this subdivision (a)(1) is directory and may be waived by the members of the county legislative body if all members have constructive notice of the vacancy or opening through other sources of information.

(2) In addition to the notice provided for in subdivision (a)(1), the presiding officer of the county legislative body shall cause public notice to be given in a newspaper of general circulation in the county at least seven (7) days prior to the meeting of the body at which the office is to be filled, notifying the public of the vacancy or opening and specifying the office or offices to be filled at the meeting.

(b) Before the county legislative body votes or considers any motion or resolution regarding the position to be filled, the chair shall allow registered voters of the county an opportunity to submit names to the county legislative body for consideration. The names may be submitted in writing to the chair prior to the meeting or may be submitted in person at the meeting. In order for a name to be considered, a member of the county legislative body must subsequently nominate the person. Members of the county legislative body may also nominate a candidate or candidates to fill the office or vacancy without the name being submitted by a voter. Nominations do not require a second. If the person nominated is not present at the meeting, the person making the nomination shall submit a signed statement from the nominee that the nominee is willing to serve in the position if appointed.

(c) Should a member of the county legislative body accept a nomination for a position or vacancy to be filled by the county legislative body, the member shall be prohibited from voting on the appointment or any motions or resolutions relative to making the appointment until the position is filled. For the purposes of determining a majority, the membership of the county legislative body shall be reduced to reflect any member or members prohibited from voting on the appointment. If a member of the county legislative body is subsequently appointed to the position, the member shall immediately resign from the county legislative body upon accepting the appointment. If the member does not receive the appointment, the member shall not be required to resign and may continue the member's duties on the county legislative body upon the conclusion of the vote on the appointment.

(d) After nominations cease, the county legislative body may discuss the nominations and may, at the discretion of the chair, interview nominees or allow nominees the opportunity to address the county legislative body. Upon motion passed by the majority of the members, the vote to make the appointment may be postponed to a subsequent meeting, provided that adequate public notice of the meeting is given in accordance with title [8](#), chapter 44.

(e) To receive an appointment, a nominee must receive the votes of a majority of the members of the county legislative body eligible to vote on the appointment. The county legislative body shall adopt rules of procedure for eliminating nominees in cases where there are multiple nominees for an appointment and no nominee receives a majority of the votes after the initial vote. No secret balloting

shall be permitted. Each member's vote regarding the appointment process shall be recorded by the clerk and entered on the minutes of the county legislative body. A tie vote of the county legislative body regarding an appointment may be broken in the same manner that other tie votes of the body may be broken.

(f) Any complaint challenging the legality of an appointment made by the county legislative body shall be filed with the chancery court of the county within ten (10) days of the date of the appointment.

(g) When filling a vacancy in offices required to be filled by the county legislative body, the county legislative body shall fill the vacancy in accordance with the deadline provided in § [5-1-104](#).

(h) This section shall not apply to any county that has a metropolitan form of government and a population in excess of five hundred thousand (500,000), according to the 2000 federal census or any subsequent federal census.

(i) This section shall not apply to any county having a population of not less than eight hundred ninety-seven thousand four hundred (897,400) nor more than eight hundred ninety-seven thousand five hundred (897,500), according to the 2000 federal census or any subsequent federal census.

[Code 1858, § 817; Shan., § 1144; mod. Code 1932, § 1904; modified; Acts 1978, ch. 934, §§ 15, 24; 1979, ch. 16, § 1; T.C.A. (orig. ed.), § 5-512; Acts 2008, ch. 871, § 3.]

BLOUNT COUNTY BOARD OF COMMISSIONERS

Bob Proffitt

Blount County Commissioner

District 5, Seat B

359 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Telephone (865) 273-5830

Fax (865) 273-5832

MEMO

To: Blount County Board of Commissioners
From: Bob Proffitt 
Blount County Commissioner - District 5- Seat B
Subject: Appointment for Vacancy of District 5- Seat A
Date: January 7, 2009

It is an honor to make the first nomination to fill the vacant seat left by Dr. Robert L. Ramsey on the Blount County Board of Commissioners for District 5 - Seat A. I am pleased to recommend Dale Huddleston for your consideration at the regular Commission meeting on January 15, 2009.

It seemed fitting to me that you have a brief biographical sketch ahead of time. Attached is a copy of this information. Please let me know if I can be of any further assistance.

BP/rp

Attachment

cc: Mayor Jerry G. Cunningham
Blount Today
The Daily Times
The Knoxville News Sentinel
WBCR Radio

BIOGRAPHICAL INFORMATION

NAME: Dale Huddleston

DATE OF BIRTH: March 12, 1952

BUSINESS ADDRESS: 2300 N. Wright Road, Alcoa, TN 37701

HOME ADDRESS: 916 S. Briarcliff Circle, Maryville TN 37803

PHONE: Home: 865-681-6929

LEGISLATIVE DISTRICTS*: House: 20 Senate: 8

*Not Congressional districts

SPOUSE: Claudia Huddleston

CHILDREN'S NAMES: Jill (Pharmacist), Scott (Engineer), Craig (Engineer), Alice (Pharmacist) & five grandchildren

OCCUPATION/PROFESSION: Environmental Manager, Alcoa Inc.

EDUCATION: BS - Environmental Science - Purdue University

PAST EMPLOYMENT: 33 years with Alcoa - Five Locations

CIVIC ACTIVITIES:

- Little River Watershed Association Board
- Past Board Chairman - Blount County Red Cross
- Blount County Community Health Initiative Environmental Health Action Team
- Leadership Blount 2001
- Chamber of Commerce Board Member
- Past Board member for Tennessee Water & Wastewater Financing Board

OTHER ACTIVITIES:

- Maryville Kiwanis
- Our Lady of Fatima Catholic Church

Lived in Blount County 1987 to 1989; moved to Indiana for 8 years and back to Maryville in 1997 to present



Blount County Board of Commissioners

Ronald W. French

Blount County Commissioner

District 9, Seat A

359 Court Street

Maryville, TN 37804

Telephone: (865) 273-5830

Fax: (865) 273-5832

MEMO

TO: Blount County Board of Commissioners

FROM: Ronald W. French, Commissioner 

**RE: Nomination of Peggy Lambert for the Commission Vacancy
Created in District 5, Seat A by the resignation of Dr. Robert L. Ramsey**

DATE: January 9, 2009

At the request of Dr. Robert L. Ramsey who recently resigned from the Blount County Commission after being elected to the position of State Representative, I am extremely pleased to nominate Peggy Lambert for your consideration to fill the vacant seat in District 5, Seat A. Certainly all of us respect the judgment, fairness, and insight acquired by Dr. Ramsey from his over 15 years of service on the Blount County Commission. I whole heartedly concur with Dr. Ramsey's recommendation. A resume of Peggy Lambert is attached.

Peggy Lambert
1320 Dunbarton Drive
Maryville, Tennessee 37803

Commission District 5, Seat A

Family: John Lambert, Jr., Husband
Two sons and three grandchildren

Education: Maryville High School
University of Tennessee – B.S. Nursing Education
Grady Hospital School of Nursing, R.N.

Work Experience:

1. Homemaker & Mom
2. Registered Nurse
3. Bookkeeper and Budget Manager of Husband's Construction Company
4. Certified Antique Appraiser
5. Staff RN at Emory University, Atlanta
6. RN Instructor at East Tennessee Baptist Hospital (helped establish Psychiatric Nursing Program)
7. Director of Nursing at Oak Ridge Psychiatric Hospital
8. Nursing Instructor at Nunnally Tech College, Atlanta

Activities and Organizations: Fundraising for Friends of the Library,
Fundraising for Smoky Mountain Animal Care Foundation, Fundraising for
Pellissippi State Foundation, Fundraising for Little River Watershed Association,
Daughters of the American Revolution, Eagle Forum, Republican State Executive
Committee, Republican National Committee Woman

Lived in Blount County 60+ years

RESOLUTION No. _____

Sponsored by Commissioners Gary Farmer and Mike Walker

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 15TH day of January, 2009:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds or sureties are accepted and approved and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS

DATE: JANUARY 15, 2009

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>	<u>SURETIES</u>
CHARLOTTE R. DUNAGAN	12-11-2008	STATE FARM FIRE & CASUALTY CO.
LANA SAMPLES	12-15-2008	WESTERN SURETY CO.
ROBERT L. DYE	12-16-2008	WESTERN SURETY CO.
COLBY REYNAUD	12-16-2008	WESTERN SURETY CO.
SUSAN M. BROOKE	12-17-2008	MERCHANTS BONDING CO.
MIKE FERGUSON	12-18-2008	UNIVERSAL SURETY OF AMERICA
ALLYSON J. MCGILL	12-18-2008	STATE FARM FIRE & CASUALTY CO.
SUSAN UPTON	12-19-2008	AMERICAN BANKERS INSURANCE
ARNOLD G. PESTERFIELD	12-19-2008	WESTERN SURETY CO.
RONALD W. FRENCH	12-19-2008	STATE FARM FIRE & CASUALTY CO.
MARY CHRISTINE MOSS	12-22-2008	STATE FARM FIRE & CASUALTY CO.
MARIA SHIRLEY	12-22-2008	WESTERN SURETY CO.
MARY LYNN ROY	12-22-2008	WESTERN SURETY CO.
KIM HEAD	12-29-2008	AMERICAN BANKERS INS. CO. OF FLORIDA
ROBERT K. SLOAN	12-30-2008	WESTERN SURETY CO.
MARILYN G. KIRCHOFF	12-31-2008	WESTERN SURETY CO.
MARTHA L. WEEMS	01-06-2009	WESTERN SURETY CO.

COMPLETED DEPUTY SHERIFF BONDS
JANUARY 15, 2009

NAME

DATE OF COMPLETION



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

Notaries to be Elected January 15, 2009

Anne Boring

Donna A. Bowman

Pamela J. Bradley

Tammy L. Brown

Ann R. Connatser

Nancy B. Costner

Karen B. Crabtree

Lisa M. Dennis

Janice F. Fowler

Melissa Fulcher

Laurie Fuller

J. Michael Garner

Alan E. Giles

Sharon Haggard

Debra Huskey

Kathy A. Johnson

Janice A. Keyees

Phillip A. Russell

Lucy Sherrod

Sharon L. Stephens

Elizabeth Trexler

Stephanie K. Trost

Melissa Walker



Blount County

219 Court Street

Maryville, TN 37804-5917

December 30, 2008

Honorable Members
Blount County Board of Commissioners
359 S. Court Street
Maryville, TN 37804-5906

Dear Commissioners:

With regard to the Blount County Agriculture Extension Committee appointments, the following recommendations are submitted for your consideration.

1. Appoint Commissioner David Graham to replace Commissioner Dr. Robert Ramsey in accordance with his resignation.
2. Appoint Mrs. Missy Burkhart as a Farm Women representative to replace Mrs. Diane Giffin who has completed her 3rd consecutive 2-year term.
3. Appoint Dr. Andy Daugherty as a Farm Men representative to replace Mr. David Fugate who has completed his 3rd consecutive 2-year term.

I would offer the following regarding the qualifications for Mrs. Burkhart and Dr. Daugherty to serve in this capacity. Additional biographical information can be found on the accompanying pages.

- Both are residents of Blount County and are actively engaged in farming; Mrs. Burkhart in dairy production and Dr. Daugherty in beef cattle.
- Both are parents of school-age children.
- Both have a positive and enthusiastic attitude toward serving the Blount County community through agriculture related activities.
- Mrs. Burkhart, as a farm woman with experience in business and daily farm management, has a vested personal/family interest in home & farm activities related to the agriculture community.
- Dr. Daugherty, as a trained professional in veterinary medicine and farm animal management has a vested personal/family interest in home & farm activities related to the agriculture community

Thank you for your consideration of this request. If I may be of assistance please contact me at 982-6430 or e-mail jawilson@utk.edu.

Respectfully Yours,

John A. Wilson

John Wilson

County Director

Agriculture Extension

49-50-104. County agricultural extension committee. —

(a) All counties cooperating with the University of Tennessee extension by making an appropriation for extension work shall elect an agricultural extension committee composed of seven (7) members. The committee shall be elected by the county legislative body.

(b) Three (3) of such members shall be elected from the membership of the county legislative body. There shall be elected to the committee four (4) members who are not members of the county legislative body. Two (2) shall be farmers and two (2) shall be farm women, residing in different civil districts.

(c) The members shall be elected for terms of two (2) years, except that if there are fewer than four (4) civil districts in a county at least one (1) member shall come from each civil district. Two (2) of the members representing the county legislative body, one (1) farmer and one (1) farm woman, shall be elected in even-numbered years; the other members shall be elected in odd-numbered years. The elections shall be held at the first meeting of the county legislative body of each calendar year. No member may be elected for more than three (3) successive terms. In the event that there is a vacancy on the committee, the county legislative body shall fill such vacancy at its next regular meeting after the vacancy occurs, and the committee member filling the vacancy shall serve during the unexpired term of the member's predecessor.

(d) The functions of the committee shall be to:

(1) Act with duly authorized representatives of the University of Tennessee extension in the employment and/or removal of personnel receiving funds from county extension appropriations;

(2) Act with duly authorized representatives of the state agricultural extension service in formulating the county extension budget, and serve as liaison between the extension service and the county legislative body on financial and other matters relating to the work;

(3) Act in an advisory capacity on county extension program formulation; and

(4) Act in an advisory capacity on activities performed in connection with carrying out the program.

(e) In performing the foregoing functions, the committee shall meet with duly authorized representatives of the University of Tennessee extension on selected dates mutually agreed to by the chair of the committee and the representatives of the University of Tennessee extension during the months of February, May, August and November, and at such other times as may be deemed desirable by a majority of the members of the committee.

[Acts 1929, ch. 81, § 5; mod. Code 1932, § 2545; Acts 1955, ch. 212, § 1; T.C.A. (orig. ed.), § 49-3406; Acts 2004, ch. 517, § 10.]

MISSY BURKHART

483 Meadow Road
Greenback, TN 37742

Home: 865-995-2031

Husband: J. MacDonald Burkhart, MD
Children: five children, ages 13-27

Attended University of Tennessee, Knoxville
Previously operated John Deere tractor dealerships at Jefferson City & Maryville
Works in Sunday School Department of First Baptist Church
30 years in Burkhart Dairy Farm business

Blount Co. Farm Bureau Women member

RICHARD ANDREW DAUGHERTY, DVM (Andy)

2235 Stonybrook Road
Louisville, TN 37777

Phone: 865-984-2145

Cell:

Wife: Allison Daugherty

Son: Richard Andrew Daugherty II (Drew)

Alcoa High School 1988

Bachelor of Science, Animal Science, UTK 1993

Doctor of Veterinary Medicine, UTCVM 1997

Worked in a mixed animal practice

Currently Beef Producer on family century farm

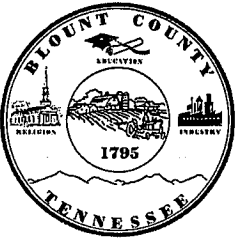
Farm Bureau Board of Directors

Blount County Livestock Association Board of Directors

Past LRWA director, member of Maryville Rotary, Leadership Blount 2005

Attend First United Methodist Church, Maryville

Alcoa Little League T-Ball Coach 2006, 2007, 2008



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

jcunningham@blounttn.org

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Blount County Commission

FROM: Jerry G. Cunningham, Mayor

RE: Recommendations for Budget and Purchasing Committees

DATE: December 19, 2008

For the consideration of the full commission, I am submitting my recommendation of the following names to be re-appointed to serve on the Budget Committee and the Purchasing Committee:

John Keeble
Mike Lewis
Kenneth Melton
Steve Samples

41-4-116. Jail inspectors. —

(a) The county legislative body may, at its January term each year, appoint three (3) householders or freeholders, residents of the county, of lawful age, to act as jail inspectors for the ensuing year, or the court may appoint inspectors at any other time to act for a shorter period.

(b) The county mayor shall be an ex officio inspector of the jail in each county.

(c) It is the duty of the inspectors appointed to:

(1) Visit and examine the county jail at least once each month;

(2) Make rules and regulations for the preservation of the health and decorum of the prisoners;

(3) Decide all disputes between the jailer and the prisoners;

(4) Provide for the restraint, by ironing or segregation of prisoners who offer violence to fellow prisoners or to the jailer or the jailer's assistants, or for attempting to break jail; and

(5) Make a report, at each meeting of the county legislative body, of the state and condition of the prisoners and the jail.

[Code 1858, §§ 5425-5427 (deriv. Acts 1826, ch. 45, § 2); Shan., §§ 7436-7438; mod. Code 1932, §§ 12043-12045; impl. am. Acts 1978, ch. 934, §§ 7, 16, 36; modified; T.C.A. (orig. ed.), §§ 41-1116 — 41-1118; Acts 1984, ch. 652, § 1; 2003, ch. 90, § 2.]

Rhonda Pitts

From: DAN Neubert, Sr. [dansr73@bellsouth.net]
Sent: Monday, December 29, 2008 4:03 PM
To: Rhonda Pitts
Subject: Re: committee

Rhonda,
I would like to be re-appointed to the jail inspection committee if possible. Thanks for your help.
Dan

Dan E Neubert, Sr.

From: Rhonda Pitts <rpitts@blounttn.org>
To: Dan Neubert <dansr73@bellsouth.net>
Sent: Monday, December 29, 2008 12:06:33 PM
Subject: committee

Dan,

Every year, as you know, we have to reappoint the Jail Inspection Committee. Steve Samples asked me to check with you to see if you would like to be reappointed for another year to serve on the Jail Inspection Committee. If so, would you please send me an e-mail stating that you would like to be reappointed to the Jail Inspection Committee?

Thanks,

*Rhonda Pitts CPS/CAP
Office Administrator
Blount County Commission
359 Court Street
Maryville, TN 37804
865-273-5830 - voice
865-273-5832 - fax*

12/29/2008

Rhonda Pitts

From: SYhannum@aol.com
Sent: Monday, December 29, 2008 8:48 PM
To: rpitts@blounttn.org
Subject: Re: December Report

Rhonda,

I am agreeable to serve for another year, as long as you don't retire.

Thanks,
Sharon

One site keeps you connected to all your email: AOL Mail, Gmail, and Yahoo Mail. [Try it now.](#)



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

jcunningham@blounttn.org

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Blount County Board of Commissioners

FROM: Jerry G. Cunningham, County Mayor

A handwritten signature in black ink, appearing to be "JG Cunningham", is written over the "FROM:" line.

RE: Recommendation for the Planning Commission

DATE: January 5, 2009

For the consideration of the full commission, I am submitting my recommendation of the following name to serve on the Blount County Planning Commission:

Gerald Kirby, in replacement of Robert Ramsey

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMMITTEE</u>	<u>VOTE</u>
101 – General County Circuit Court Clerk	\$ 22,901.00	Recommends	4 - yes 1 - absent

RESOLUTION NO. _____

Sponsored by: Commissioners Kenneth Melton and Mike Lewis

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to approximate funds in order to purchase two x-ray machines for the Justice Center by the recommendation of the Courtroom Security Committee.

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 15 day of January, 2009 that the General County Fund Budget shall be amended as follows:

Revenue:

101-0-498026-0 Courtroom Security Reserve\$22,901.00

APPROPRIATION:

101-053120-500790-0 Other Equipment\$22,901.00

Duly authorized and approved this 15th day of January, 2009.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

NOTICE

Pursuant to Tennessee Code Annotated § 57-5-105 notice is hereby given that Blackberry Farm, LLC., has filed an application for the issuance of a beer permit for on premises consumption at Blackberry Farm Original Restaurant, 1471 West Millers Cove Road, Walland, Tennessee. Consideration will be given by the Blount County Beer Committee at a meeting on Thursday, January 15, 2009, at 7:00 p.m. in the County Commission Room of the Blount County Courthouse in Maryville, Tennessee. Anyone opposing the issuance of the permit should appear at the time and make their opposition known.

Roy Crawford, Jr.,
Blount County Beer Board Secretary

BLACKBERRY FARM

12/11/08

Roy Crawford

Blount County Clerk

345 Court Street

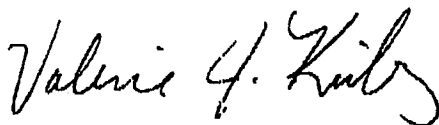
Maryville, TN 37804

Dear Roy,

This letter is to inform you that Blackberry Hotel Company dba Blackberry Farm has reorganized from an S-Corporation to an LLC and operations will transfer to the new company on December 26th, 2008. The new company name is Blackberry Farm, LLC. The EIN number for the new entity is 90-0421055. As discussed previously, enclosed are applications in triplicate for beer permits for both the original restaurant and second restaurant, the Barn. We plan on attending the council meeting on Thursday December 18th if possible.

You also previously mentioned that all you needed to update our county business license was a letter stating the change. Please let me know if this letter can serve as that notification.

Sincerely,



Valerie Jan Kirby

Vice President – Corporate Support

865-273-2089



ORIGINAL RESTAURANT

APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE

COUNTY OF BLOUNT

Application for (check one):

- ☒ ON PREMISES PERMIT
☐ OFF PREMISES PERMIT
☐ ON AND OFF PREMISES PERMIT
☐ MANUFACTURER'S OR DISTRIBUTOR'S PERMIT
☐ TEMPORARY PERMIT

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED, MANUFACTURED, OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE ANNOTATED §§ 57-5-101 *et seq.*, AND BASE MY APPLICATION UPON THE ANSWERS TO THE FOLLOWING QUESTIONS:

1. Full name of applicant (owner of business) BLACKBERRY FARM, LLC
2. Type of applicant (check one): Person ☐ Firm ☐ Corporation ☒ Joint-stock company ☐
Syndicate ☐ Association ☐
3. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5% ownership interest in the business (attach additional sheet, if needed) See attached
- If the owner is an individual, answer questions 4, 5, and 6. Otherwise, proceed to question 7.
4. What is your present home address? _____
5. Previous address(es) within last ten years (use additional sheet if necessary) _____
6. Date of birth _____ Home telephone number _____
7. Applicant's business telephone number 865-273-2089
8. Under what name will this business operate? Blackberry Farm

Blount County has adopted a rule requiring that the Building Commissioner certify that this location meets all of the requirements of the Zoning Resolution of Blount County, Tennessee; see Attachment A.

9. Give business address and geographical location of business 1471 WEST MILLERS COVERD
WALLAND, TN 37886
10. Describe the nature of the business you will operate RESTAURANT / BAR WITHIN RESORT HOTEL
11. Name and address of the person to receive annual tax notices and other communication
JAN KIRBY 1471 WEST MILLERS COVE RD.
WALLAND, TN 37886
12. Give name and address of property owner (if other than business owner) N/A
13. Will permit be used to operate two or more restaurants or other businesses within the same building? (yes or no)
NO. If yes, specify number _____, and list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary) THIS PERMIT IS FOR THE
ORIGINAL RESTAURANT AT BLACKBERRY FARM
14. Give name, date of birth, and address of any manager other than applicant SEE ATTACHMENT
15. Has any person who owns five percent (5%) or more of the business, any manager listed in response to question 14 above, or any other employees of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten (10) years? NO If yes, give particulars of each charge, court, and the date convicted _____
16. Have you, your business, or any person who owns five percent (5%) or more of the business, ever had a beer permit revoked, suspended, or denied in the State of Tennessee? NO If yes, specify where, when, and why. _____
17. Give the name, relationship to applicant (if applicable) and address of the former beer permittee at this location
N/A

Blount County has adopted a rule forbidding the sale, storage or manufacture of beer within 2,000 feet of a church, school, or other place of public gathering.

18. What is the name, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the church (or other place of worship) nearest to your business?

MILLERS COVE PRIMITIVE BAPTIST CHURCH
317 WEST MILLERS COVE RD. WALLAND, TN 37886

19. What is the name, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the school nearest to your business?

WALLAND ELEMENTARY
247 E. MILLERS COVE RD.
WALLAND, TN 37886

Blount County has adopted a rule forbidding the sale of beer and like alcoholic beverages within 300 feet of a residential dwelling, if the owner of the dwelling objects to the issuance of a beer permit.

20. What is the name of the owner, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the nearest residential dwelling to your business?

ALICE BLANN 307 ft.
1344 WEST MILLERS COVE RD.
WALLAND, TN 37886

21. What is the name of the owner, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of any other residential dwelling within 300 feet your business?

22. Name, address, and registration number of Tennessee Registered Surveyor performing survey of distances included with this application

LITTLE RIVER SURVEYING COMPANY
783 SE. LAMAR ALEXANDER PARKWAY
TOWNSEND, TN 37882 RICKY YOUNGER #1422

I certify that this application contains true information to the best of my knowledge and belief. I am aware of my continuing obligation to amend or supplement this application promptly if a change in circumstances affects the responses provided in this application, either before or after a permit has been issued. I certify that I am knowledgeable of the laws prohibiting the sale of beer to minors. I am aware that I will not be issued a beer permit or my permit will be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals. I will surrender to the Beer Board any permit issues under this application within fifteen (15) days of termination of the business, change in ownership, relocation of the business, or change of the business's name.

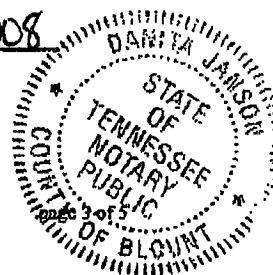
Signature of Applicant/Owner (or Authorized Corporate Officer)

Sworn to and subscribed before me this 11th day of Dec, 2008

Notary Public

My Commission Expires: 1/21/09

Blount County Beer Permit Application



NOTICE: A non-refundable \$250 fee must accompany this application. If the application is approved you are required to provide documentation of sales tax registration to the county within ten (10) days of approval. A survey provided by a registered Tennessee Surveyor shall be included with this application with at least the following information: distance to the nearest incorporated city or town, distance to the nearest church (or other place of worship), distance to the nearest school, distance to the nearest place of public gathering.

A privilege tax of \$100 is imposed on the selling, distributing, storing or manufacturing beer in this state. The tax is due each January 1 and is payable to the Blount County Clerk. This tax is prorated for new permits issued after January 1, and must be paid when the permit is issued.

ANY APPLICANT MAKING ANY FALSE STATEMENT IN THIS APPLICATION SHALL FORFEIT HIS PERMIT AND SHALL NOT BE ELIGIBLE TO RECEIVE ANY PERMIT FOR A PERIOD OF TEN YEARS.

ATTACHMENT A

CERTIFICATION OF COMPLIANCE

Name of business: Blackberry Farm, LLCBusiness address and geographical location: (Both) 1471 West Millers Cove Rd.
Walland, TN 37996

The proposed commercial activity of the sale of beer at this location for on premises and/or off premises consumption is allowed as a permitted use, and this location is in compliance with all lot size, setback, buffering, soils, building height and other applicable requirements for such permitted use, under the provisions of Resolution No. 00-06-010 of the Board of County Commissioners of Blount County, Tennessee, as amended, entitled the "Zoning Resolution of Blount County, Tennessee."

Dated this 10 day of December, 20 08.

Ray D. Field
Blount County Building Commissioner

ATTACHMENT TO THE APPLICATION OF BLACKBERRY FARM, LLC

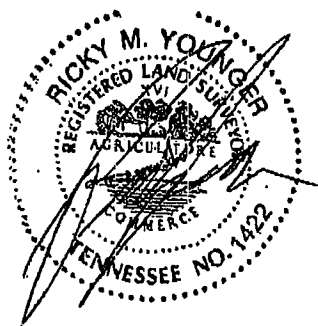
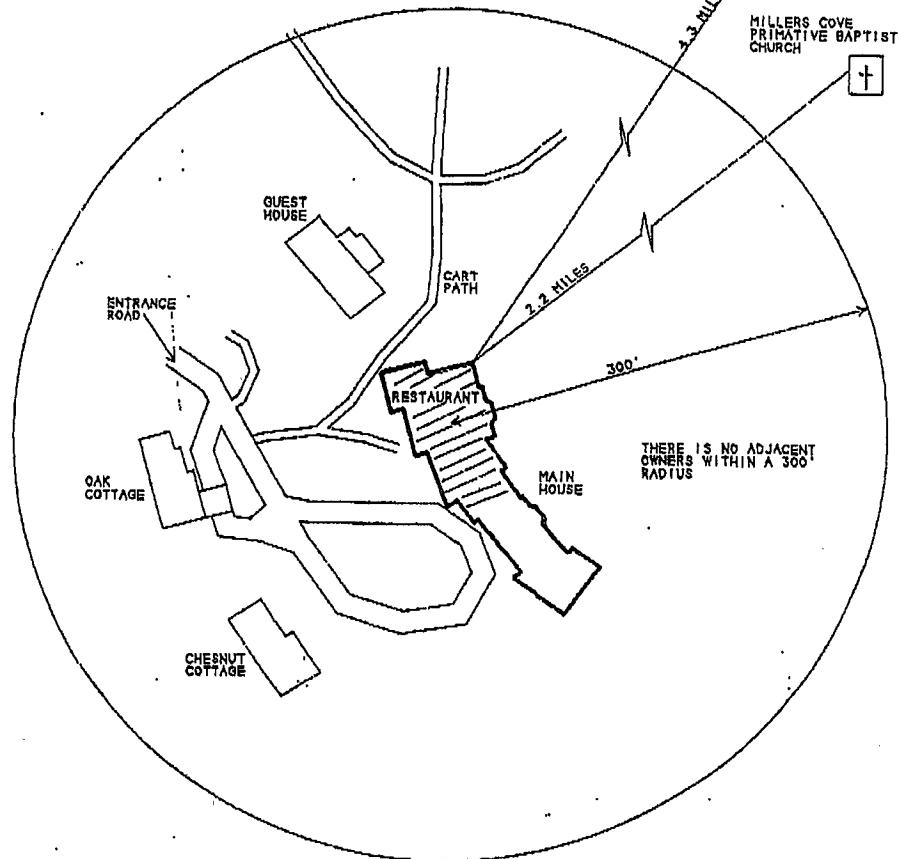
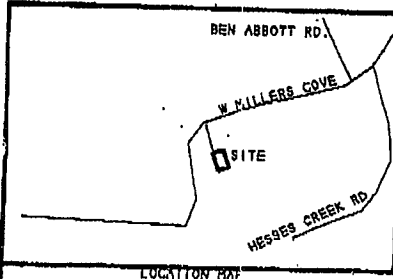
QUESTION 3

The following hold 5% or more (ownership percentage of the LLC):

David B. Beall, 151 Harper Street, Maryville, TN 37804, 17.08%
Samuel E. Beall, IV, 360 Joe Pye Lane, Walland, TN 37886, 37.25%
James Haslam, III, 5508 Lonas Road, Knoxville, TN 37909, 8.45%
R. Brad Martin, 1025 Cherry Road, Memphis, TN 38117, 8.45%
Terroir Tennessee, LLC c/o Terroir Partners 7 West Figueroa Street, 3rd Floor,
Santa Barbara, CA 93101 - 25%

Question 14

Samuel E. Beall, IV, 8/21/76, 1800 Wilkinson Pike, Maryville, TN 37803
Andy Chabot, 12/31/80, 1442 Carowinds Circle, Maryville, TN 37803
Andrew Noye, 10/15/80, 7201 Wellswood Lane, Knoxville, TN 37909
Keith Kirk, 1/16/82, 200 N. 5th Street Maryville, TN 37804
Thomas Cooper, 6/10/78, 125 Kingstown Colony Drive, Maryville, TN 37803
Patrick Cash, 2/18/68, 314 Waters Road, Maryville, TN 37803
Billy Johnson, 4/12/73, 4719 Prince Rose Circle, Maryville, TN 37804
Laura Trent 6/30/78, 2825 Willocks Avenue, Maryville, TN 37804
Michael Favazzo 1/21/77, 1214 West Broadway, Maryville, TN 37801



0' 100' 200'
SCALE 1" = 100'

LEGEND

- EXISTING IRON PIN
- NEW IRON PIN
- NOT SET OR INACCESSIBLE POINT

BEER PERMIT			
BLACKBERRY HOTEL			
WEST MILLERS COVE ROAD			
WALLAND, TENNESSEE			
DISTRICT 18		BLOUNT CO. TENN.	
DATE: 05-03-2001 JOB NO: 1510			
WOB 399	Pg. 114	CLT 82	PARCEL 67.02
OWNER: BLACKBERRY HOTEL COMPANY INC			
1471 W. MILLERS COVE RD. WALLAND, TN. 37886			
LITTLE RIVER SURVEYING CO.			
7835 E. LAMAR ALEXANDER PKWY			
P.O. BOX 358			
TOWNSEND TENN. 37882			
423-448-6019			

CK

NOTICE

Pursuant to Tennessee Code Annotated § 57-5-105 notice is hereby given that Blackberry Farm, LLC., has filed an application for the issuance of a beer permit for on premises consumption at Blackberry Farm Barn Restaurant, 471 Joe Dye Lane, Wal-land, Tennessee. Consideration will be given by the Blount County Beer Committee at a meeting on Thursday, January 15, 2009, at 7:00 p.m. in the County Commission Room of the Blount County Courthouse in Maryville, Tennessee. Anyone opposing the issuance of the permit should appear at the time and make their opposition known.

Roy Crawford, Jr.,
Blount County Beer Board Secretary

BARN RESTAURANT

APPLICATION FOR A BEER PERMIT

STATE OF TENNESSEE

COUNTY OF BLOUNT

Application for (check one):

- ☒ ON PREMISES PERMIT
☐ OFF PREMISES PERMIT
☐ ON AND OFF PREMISES PERMIT
☐ MANUFACTURER'S OR DISTRIBUTOR'S PERMIT
☐ TEMPORARY PERMIT

I HEREBY MAKE APPLICATION FOR A PERMIT TO SELL, STORE, MANUFACTURE, OR
 DISTRIBUTE BEER OR OTHER BEVERAGES AUTHORIZED TO BE SOLD, STORED,
 MANUFACTURED, OR DISTRIBUTED UNDER THE PROVISIONS OF TENNESSEE CODE
 ANNOTATED §§ 57-5-101 *et seq.*, AND BASE MY APPLICATION UPON THE ANSWERS TO THE
 FOLLOWING QUESTIONS:

1. Full name of applicant (owner of business) Blackberry Farm, LLC
2. Type of applicant (check one): Person ☐ Firm ☐ Corporation ☒ Joint-stock company ☐
 Syndicate ☐ Association ☐
3. List all persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a 5%
 ownership interest in the business (attach additional sheet, if needed) Please see Attachment
4. What is your present home address? N/A
5. Previous address(es) within last ten years (use additional sheet if necessary) N/A
6. Date of birth N/A Home telephone number _____
7. Applicant's business telephone number 865-984-8116
8. Under what name will this business operate? Blackberry Farm

Blount County has adopted a rule requiring that the Building Commissioner certify that this location meets all of the
 requirements of the Zoning Resolution of Blount County, Tennessee; see Attachment A.

9. Give business address and geographical location of business 471 Joe Pyland
Walland, TN 37386 (Geographical Address)
Business Address - 1471 West Millers Cove Rd.
Walland, TN 37386
10. Describe the nature of the business you will operate Restaurant + Bar w/in Resort Hotel
11. Name and address of the person to receive annual tax notices and other communication
Tan Kirby 1471 West Millers Cove Road
Walland, TN 37386
12. Give name and address of property owner (if other than business owner)
Singing Brook Conservancy 1471 West Millers Cove Rd.
Walland, TN 37386
13. Will permit be used to operate two or more restaurants or other businesses within the same building? (yes or no)
NO. If yes, specify number _____, and list the names of all restaurants or other businesses and describe all locations (use separate sheet if necessary) This permit is for the
Second Restaurant on Blackberry Farm Property
called "The Barn". The first Restaurant was
permitted in 2001.
14. Give name, date of birth, and address of any manager other than applicant See Attachment
15. Has any person who owns five percent (5%) or more of the business, any manager listed in response to question 14 above, or any other employee of the business, been convicted of any violation of the beer or alcoholic beverage laws or any crime (other than minor traffic violations) within the last ten (10) years? No If yes, give particulars of each charge, court, and the date convicted _____
16. Have you, your business, or any person who owns five percent (5%) or more of the business, ever had a beer permit revoked, suspended, or denied in the State of Tennessee? No If yes, specify where, when, and why _____
17. Give the name, relationship to applicant (if applicable) and address of the former beer permittee at this location.
N/A

Blount County has adopted a rule forbidding the sale, storage or manufacture of beer within 2,000 feet of a church, school, or other place of public gathering.

18. What is the name, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the church (or other place of worship) nearest to your business? 8106 ft.

Millers Cove Primitive Baptist Church
317 West Millers Cove Road, Walland, TN 37886

19. What is the name, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the school nearest to your business? 20,595 ft.

Walland Elementary
249 E. Millers Cove Rd.
Walland, TN 37886

Blount County has adopted a rule forbidding the sale of beer and like alcoholic beverages within 300 feet of a residential dwelling, if the owner of the dwelling objects to the issuance of a beer permit.

20. What is the name of the owner, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of the nearest residential dwelling to your business? 307 ft.

Alice Brann 1344 W. Millers Cove Rd.
Walland, TN 37886

21. What is the name of the owner, address, and distance to your business location (as measured by a Registered Tennessee Surveyor) of any other residential dwelling within 300 feet your business?

22. Name, address, and registration number of Tennessee Registered Surveyor performing survey of distances included with this application 1020 William

Blount Drive Mammoth TN 37801
Chris Rogers #1929

I certify that this application contains true information to the best of my knowledge and belief. I am aware of my continuing obligation to amend or supplement this application promptly if a change in circumstances affects the responses provided in this application, either before or after a permit has been issued. I certify that I am knowledgeable of the laws prohibiting the sale of beer to minors. I am aware that I will not be issued a beer permit or my permit will be revoked if my business location causes traffic congestion or interferes with schools, churches, or other places of public gathering, or otherwise interferes with public health, safety and morals. I will surrender to the Beer Board any permit issued under this application within fifteen (15) days of termination of the business, change in ownership, relocation of the business, or change of the business's name.

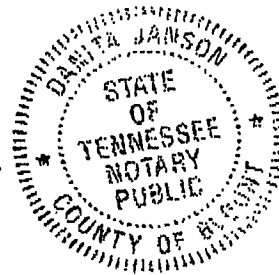
Signature of Applicant/Owner (or Authorized Corporate Officer)

Sworn to and subscribed before me this 14 day of December, 2008.

Danita Janson
Notary Public

My Commission Expires: 12/10/09

Blount County Beer Permit Application



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ATTACHMENT A

CERTIFICATION OF COMPLIANCE

Name of business: Blackberry Farm, LLC

Business address and geographical location: _____

Geographical: 471 Joe Pyle Lane Walland, TN 37886Business: 1471 West Millers Cove Rd Walland, TN 37886

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Dated this 10 day of December, 20 08.

Roger D. Field
Blount County Building Commissioner

ATTACHMENT TO THE APPLICATION OF BLACKBERRY FARM, LLC

QUESTION 3

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Question 14

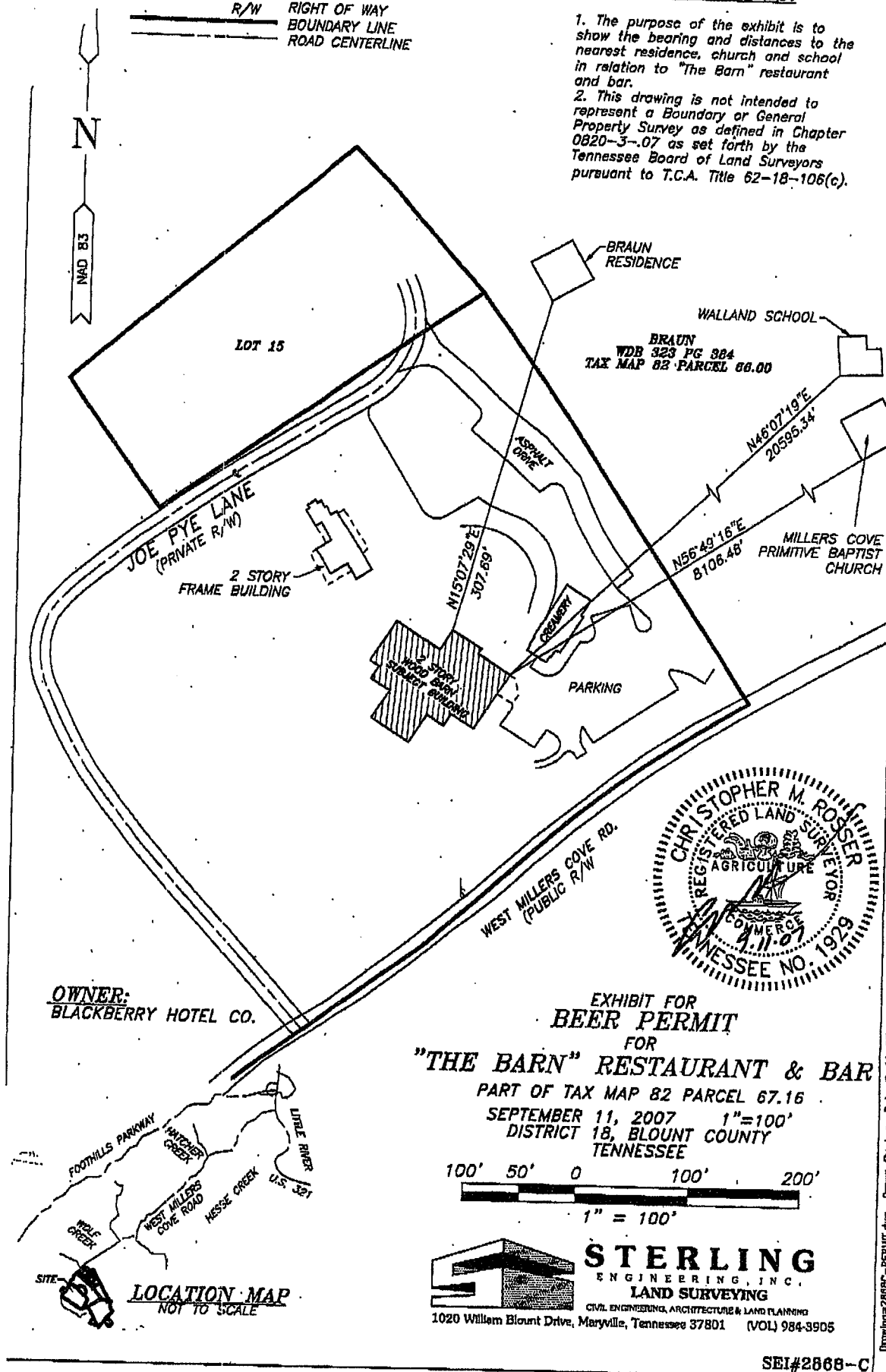
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Thomas Cooper, 6/10/78, 125 Kingstown Colony Drive, Maryville, TN 37803
Patrick Cash, 2/18/68, 314 Waters Road, Maryville, TN 37803
Billy Johnson, 4/12/73, 4719 Prime Rose Circle, Maryville, TN 37804
Laura Trent 6/30/78, 2825 Willocks Avenue, Maryville, TN 37804
Michael Favazzo 1/21/77, 1214 West Broadway, Maryville, TN 37801

LEGEND:

 CENTERLINE
 R/W
 BOUNDARY LINE
 ROAD CENTERLINE

SURVEYOR'S NOTES:

1. The purpose of the exhibit is to show the bearing and distances to the nearest residence, church and school in relation to "The Barn" restaurant and bar.
2. This drawing is not intended to represent a Boundary or General Property Survey as defined in Chapter 0820-3-.07 as set forth by the Tennessee Board of Land Surveyors pursuant to T.C.A. Title 62-18-106(c).



Drawing=2868C-PERMIT.dwg Drawn: By-kas Date=9-11-07

SEI#2868-C

Memo

To: Blount County Commission
From: Roger D. Fields
CC: Other commission members and staff
Date: January 2, 2009
Re: Mr. Jesus Yanez rezoning request at 4437 Highway 411 South.

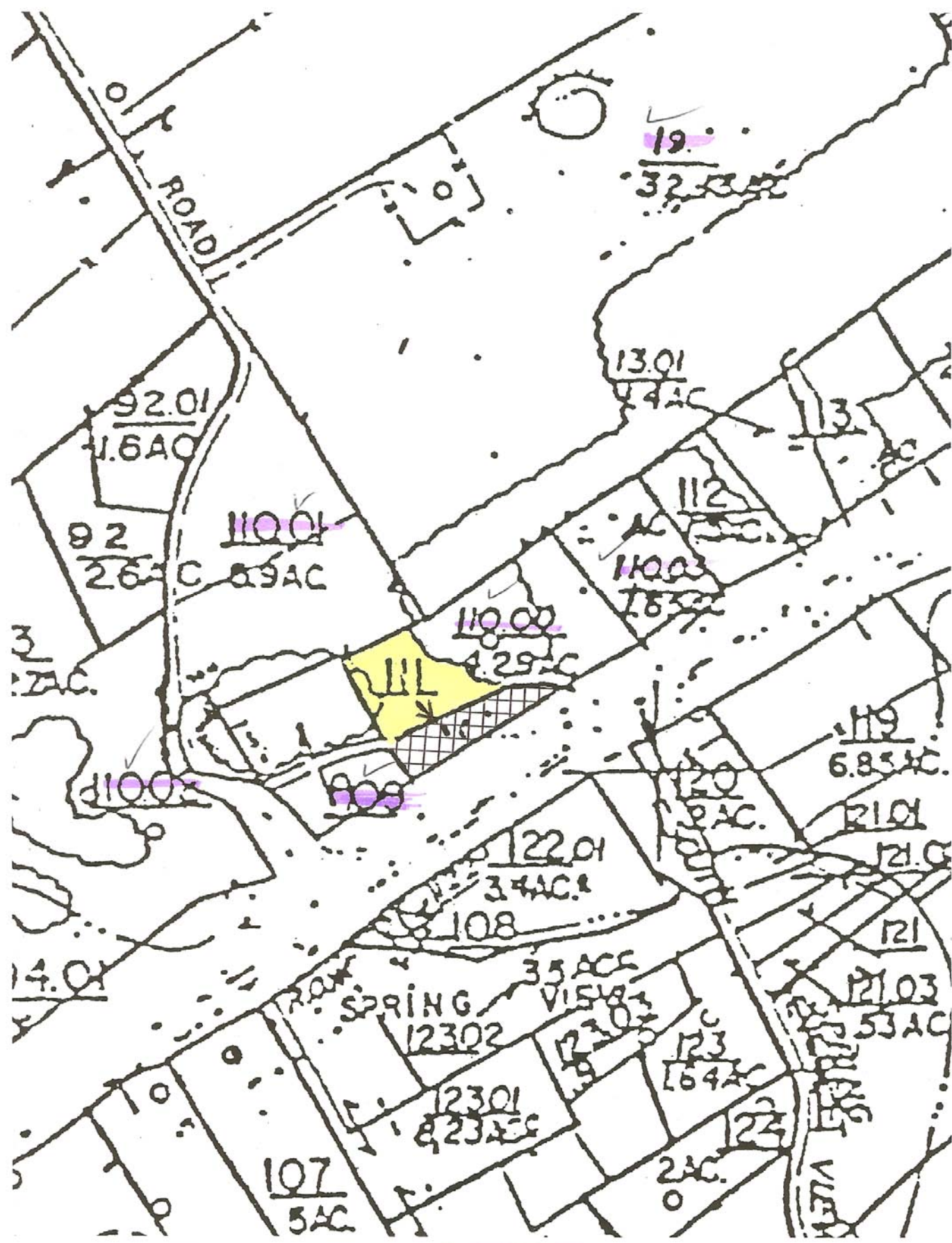
At the December 23, 2008 planning commission meeting, the planning commission voted to add Mr. Yanez's rezoning request as requested from the county commission. After discussion the planning commission came to a motion made by Commissioner Ramsey and supported by a second from Commissioner Farmer. The motion as follows; *in consideration of regulatory restraints and the planning commission not being able act on the original application, refers this item back to the county commission for action within the commission's ability to reconsider the original request.* I went back to the video of the meeting for the interpretation of the motion.

Memo

To: Blount County Planning Commission
From: Roger D. Fields
CC: Other commission members and staff
Date: January 6, 2009
Re: Rezoning request at 4437 HWY 411 South.

Back Ground:

1. This request is for a rezoning from Rural-1 to Rural Arterial Commercial.
2. The property is located at 4437 HWY 411 South and is identified on tax map 89, parcel 111.00. The property is physically located just before North Spring View Road.
3. The tract is 4.77 acres and has a large amount of road frontage.
4. This property is out side the urban growth boundary for the City of Maryville.
5. The property owner is requesting that the entire parcel be rezoned.
6. Currently the property is not being used. There is a small accessory type structure located on this property.

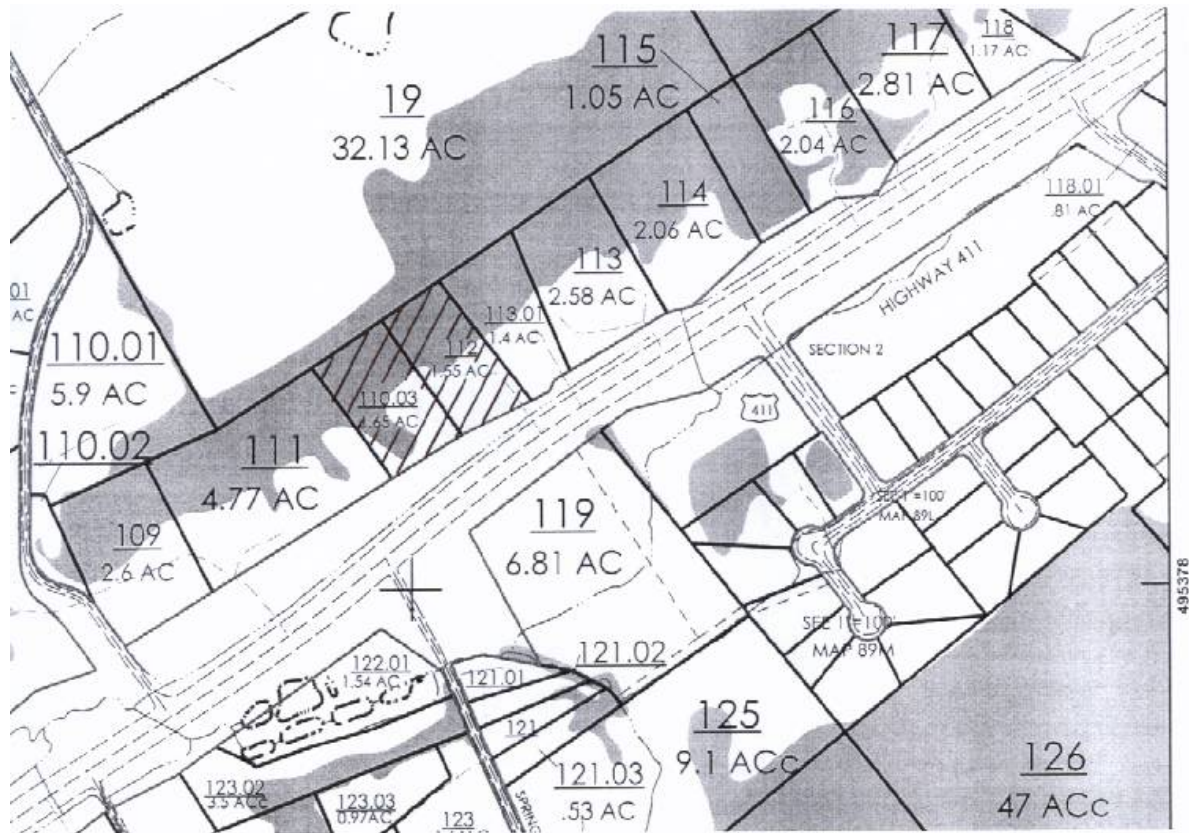


Memo

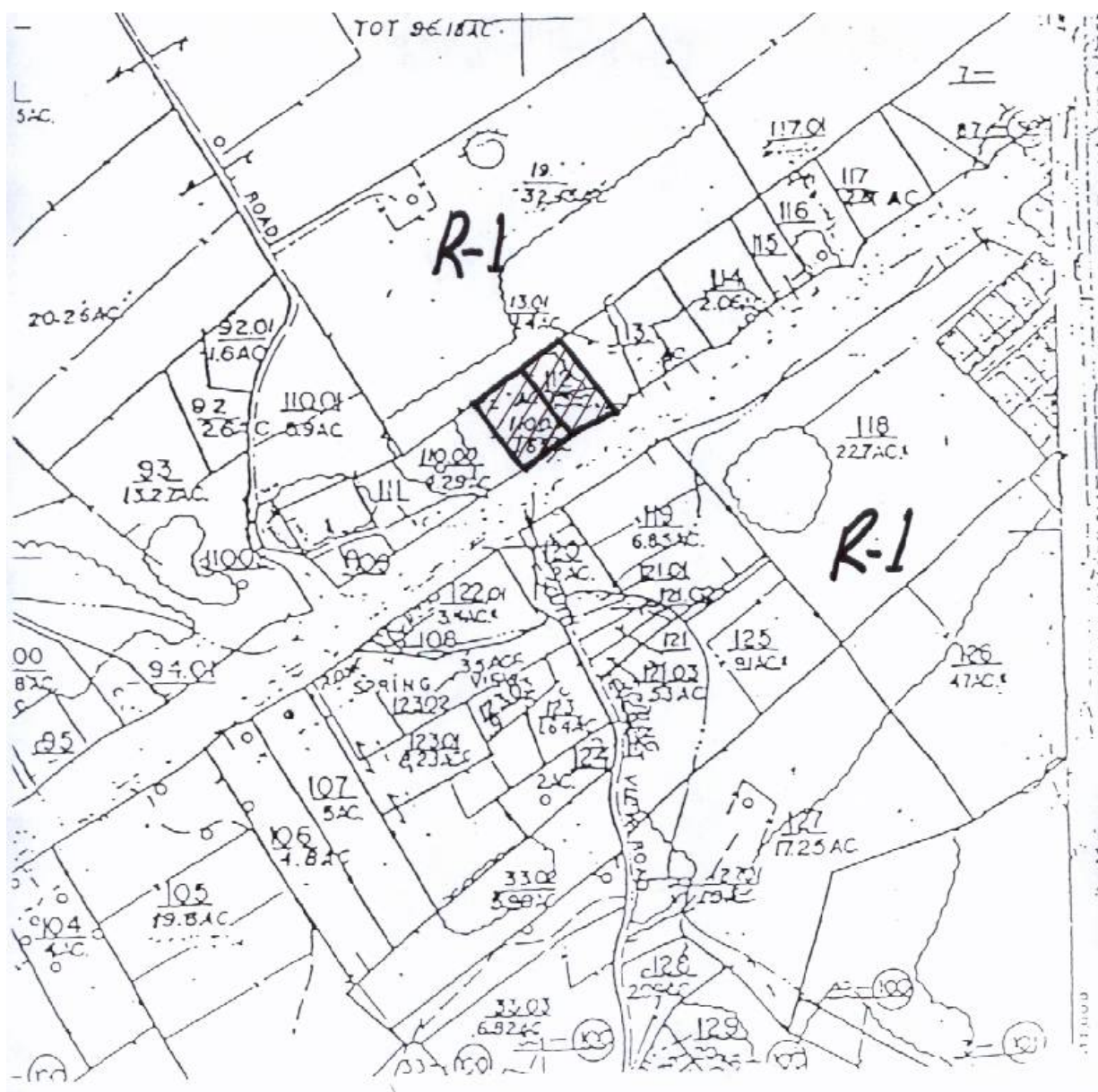
To: Blount County Planning Commission
From: Roger D. Fields
CC: Other Commission members and staff
Date: January 6, 2009
Re: Rezoning request at 4421 Hwy 411 South.

Back Ground:

1. Mr. and Mrs. Landers are requesting that there property, at 4421 Hwy 411 South, be rezoned from R-1 (rural district 1) to RAC (rural arterial commercial). The property is identified on tax map 89, parcels 112.00 and 110.03.
2. Parcel 112.00 has a house located on it and parcel 113.01 is vacant. Parcel 112 is 1.303 acres and 110.03 is 1.672 acres.
3. Both parcels are currently being taxed as residential.
4. The request is for the entire properties to be rezoned to RAC. Neither parcel is deeper than 500 feet from the Hwy ROW. The depth is approximately 375 feet.
5. Hwy 411 South is and arterial 4 lane road in the county. These parcels are outside of the urban growth boundary for the City of Maryville.
6. I have included the tax map, zoning map, and the tax cards for these parcels. The properties are indicated by hatching on the maps.



Tax Map 89



Blount County Zoning Map

STATE OF TENNESSEE REAL ESTATE APPRAISAL CARD											
HWY 411 S		SUBDIV. 1		BK PG BLOCK LOT				TAX YEAR 2009		06 089 089 110.03 000	
PROPERTY ADDRESS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
OWNER'S NAME AND MAILING ADDRESS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LANDERS TERRY R & DIANE L		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
4146 OLD NILES FERRY		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
MARYVILLE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TN 37801		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ADDITIONAL DESCRIPTION		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DIMENSIONS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TOTAL LAND UNITS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DEED ACRES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
CALC ACRES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
IMPROVEMENTS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TOTAL APPRAISAL		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ASSESSMENT		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PROPERTY TYPE 00		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
APPROXIMATE VALUE RECAP		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TOTAL AREAS >		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ADJ =		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BASE =		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DEPRECIATION		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
AGE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
NO. OF STORIES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
CAAS LOCAL ASSESSOR SYSTEM		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
GENERAL CARD DATA		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND APPRAISAL		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BY		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
S.D.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
WARD		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
E.D.D.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PLAN		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
OTHER		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TAXES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
S.D.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
AREA CODE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PARC. STATE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DIST. STATE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TOWN		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TYPE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ROAD NO.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ROAD NAME		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
COMMIT. DATE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
SUSP. TRACT		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
COORDINATES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
CENSUS TRACT		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BLOCK		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
FACE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
AREA		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
CONV.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
OPTIONAL		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
INTEREST CODE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
GENERAL CARD DATA		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BLDG APPRAISAL		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BY		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
SOURCE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
NO. CEN. UNITS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
UTILITIES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
ZONING		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
OCC		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
COND		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PERMIT NO.		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
F.H.A. NUMBER		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
RENTAL SCHEDULE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
RENTAL AMOUNT		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
RENTAL SCHEDULE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
EX. FEAT/SPEC. BLDG. APPR. DATE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
APPR. BY		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
TOTAL CALCULATED EX. FEAT/SPEC. BLDG. VALUE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND DESCRIPTION		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DESC. CODE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
SIZE-DIMENSION		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
SOIL CLASS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
UM		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
FLD		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LOC		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
SIZE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DEPTH FACTOR		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
COND. FACTOR		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
UNIT LAND PRICE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND UNIT		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND PRICE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND UNITS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
MARKET LAND VALUE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
USE COND. FACTOR		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND USE UNIT PRICE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
USE LAND VALUE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND USE CODES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
1		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
2		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
3		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
4		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
11		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
LAND TOTAL		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
THIS CARD		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
1.35		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
53.406		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
THIS CARD		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
MARKET DATA		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PRICE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BOOK		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PAGE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
VW		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
INS		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
Q		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
DEED TRANSFER		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
BOOK		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
PAGE		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
NOTES		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	
COURT ORDER*-10% TOPO*.45AC TO ST OF TN 574/178 5-30-85*		SUBDIV. 2		BK PG BLOCK LOT				COUNTY OF BLOUNT		06 089 089 110.03 000	

Commissioner Blankenship – Yes
Commissioner Burchfield – No
Commissioner Farmer – Yes
Commissioner Harrison – Yes
Commissioner Helton - Yes
Commissioner Hodge - Yes

Commissioner Lail - Yes
Commissioner McClellan - Yes
Commissioner Proffitt - No
Commissioner Scully - Yes
Commissioner Stucky - Yes

The motion passed with 9 yes votes and 2 no votes. The rezoning request will be sent to the County Commission with a favorable recommendation with conditions.

Rezoning from R-1 Rural District 1 to RAC Rural Arterial Commercial at 4437 Highway 411 South, Tax Map 89 Parcel 111.00:

The property is currently zoned R-1 and contains a total of 4.77 acres outside the urban growth boundary for the City of Maryville. The owner is requesting that the entire parcel be rezoned to RAC.

No one spoke regarding this request for rezoning.

Commissioner Farmer asked the applicant what the proposed use for the property was going to be. The applicant stated that they had investigated the possibility of either selling utility trailers or selling landscaping materials.

Commissioner Helton asked if there were any buildings currently on the property. Mr. Fields stated that there was a wooden storage building on the property.

Commissioner Stucky asked if those uses could be categorized as a special exception with limitations in the R-1 zone. Mr. Fields stated that the special exceptions with limitations had been taken out of the R-1 zone.

Commissioner Farmer made the motion to deny the request due to the uncertainty of the use for the property and lack of information, seconded by Commissioner Lail. The motion was approved with Commissioner Hodge voting no.

Rezoning from R-1 Rural District 1 to RAC Rural Arterial Commercial at 5155 and 5165 Highway 411 South, Tax Map 100 Parcel 12.04"

The applicant is requesting that an additional 250' be added to the RAC zoning designation that has already been established on the front 250' of this property.

No one spoke regarding this request for rezoning.

Hargis – nay Lail – nay Ramsey – nay

There were 6 voting aye, 11 voting nay, and 4 absent. Chairman Ramsey declared the motion to amend to have failed.

A roll call vote was taken on the original motion:

Ballard – aye	Harrison – aye	Lewis – absent	Reeves – nay
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – absent	Keeble – aye	Murrell – nay	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 15 voting aye, 2 voting nay, and 4 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION TO PUBLIC BUILDING AUTHORITY.

Commissioner Hargis made a motion to elect Jeff Hodge and John M. Lambert, Jr. to the Public Building Authority. Commissioner Helton seconded the motion.

Commissioner Proffitt made a motion to amend to refer the nominations to a meeting with the full commission, the Public Building Authority, and the School Board to discuss the current problems. Commissioner Reeves seconded the motion.

A voice vote was taken on the motion to amend with Chairman Ramsey declaring the motion to have failed.

A roll call vote was taken on the original motion:

Ballard – aye	Harrison – aye	Lewis – absent	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – absent	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 17 voting aye and 4 absent. Chairman Ramsey declared the motion to have passed.

Chairman Ramsey announced that there will be a work session between the Public Services Committee and Intergovernmental Committee meeting in August and that the presence of the Public Building Authority representatives and School Board representatives is requested.

IN RE: ELECTION OF P-16 COUNCIL/BLOUNT EDUCATION INITIATIVE.

Commissioner Samples made a motion to elect Commissioner Graham, Commissioner Murrell, and Commissioner Burchfield to the P-16 Council/Blount Education Initiative. Commissioner Melton seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – absent	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – absent	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 17 voting aye, and 4 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, FROM R-1 – RURAL DISTRICT 1 TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY LOCATED AT 4437 HIGHWAY 411 SOUTH, TAX MAP 89, PARCEL 111.

Commissioner Melton made a motion to send the resolution back to the Planning Commission. Commissioner Graham seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – nay	Lewis – absent	Reeves – aye
Burchfield – nay	Hasty – aye	McCulley – aye	Samples – nay
Farmer – nay	Helton – nay	Melton – aye	Walker – absent
French – absent	Keeble – aye	Murrell – aye	

Graham – aye Kirby – absent Proffitt – aye
Hargis – nay Lail – nay Ramsey – nay

There were 9 voting aye, 8 voting nay, and 4 absent. Chairman Ramsey declared the motion to have failed.

Commissioner Farmer made a motion to approve the resolution. Chairman Ramsey ruled that the motion failed for lack of a second.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, FROM S-SUBURBANIZING TO RAC – RURAL ARTERIAL COMMERCIAL FOR PROPERTY LOCATED AT 4004 HIGHWAY 411 SOUTH AT THE INTERSECTION OF HITSON ROAD, TAX MAP 90, PARCEL 87.01.

Commissioner Melton made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Ballard – nay	Harrison – aye	Lewis – absent	Reeves – nay
Burchfield – nay	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – absent	Keeble – nay	Murrell – nay	
Graham – nay	Kirby – absent	Proffitt – nay	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 10 voting aye, 7 voting nay, and 4 absent. Chairman Ramsey declared the motion to have failed.

IN RE: RESOLUTION TO AMEND CAFETERIA FUND BUDGET - \$13,000.00 and RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET - \$4,864.00 and RESOLUTION TO AMEND EXTENDED SCHOOL PROGRAM - \$37,000.00 and RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$1,313,000.00 and RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$120,000.00.

Commissioner Keeble made a motion to approve the resolutions. Commissioner Graham seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – absent	Reeves – aye
Burchfield – aye	Hasty – aye	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – absent	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 17 voting aye and 4 absent. Chairman Ramsey declared the motion to have passed.

IN RE: REPORTS AND ANNUAL FINANCIAL REPORTS.

Commissioner Farmer made a motion to approve the reports and the annual financial reports. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Melton made a motion to set the agenda. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: INTERNATIONAL PROPERTY MAINTENANCE CODE.

Commissioner Hasty made a motion to accept the report of the ad hoc Committee on International Property Maintenance Codes that the International Property Maintenance Code be declined and to stick with what we have as far as property maintenance codes and that Building Commissioner Roger Fields come to the next Public Services Committee meeting with a recommendation of what it would take to enforce the codes that are in place and recommendations to improve on the regulations of T.C.A. 5-5-115. Commissioner Keeble seconded the motion.

RESOLUTION No. _____

Sponsored by Commissioners Steve Samples and Bob Proffitt

A RESOLUTION ADOPTING RULES REGULATING THE PROCEDURES OF THE BOARD OF COUNTY COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE.

*(Rule changes of January 15, 2009 in **bold italics**)*

WHEREAS, the Board of County Commissioners of Blount County, Tennessee is the legislative body of said county; and

WHEREAS, the Board of County Commissioners of Blount County, Tennessee deems it necessary to establish certain rules concerning the conduct of Board business.

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee in session assembled that the following rules be adopted:

RULE 1

CONVENING THE BOARD

The Board shall meet at the County Courthouse, 7:00 P.M. on the third Thursday in each month. Should any prescribed meeting date fall on a legal holiday or if an emergency should arise, the Board shall meet at 7:00 P.M. on the following day. Special meetings may be called by the *County Mayor*, the Chairman, or a majority of the members of the Board at any time with a five day public notice given.

At the discretion of the County Mayor, the Chairman, and the County Clerk, special meetings may be held at locations other than the County Courthouse.

RULE 2

QUORUM

A quorum for the transaction of business shall be a majority of the duly qualified and acting members of the Board of County Commissioners. Vacancies shall not be included in determining the membership of the Board.

RULE 3

ORDER OF BUSINESS

1. Opening of the Commission by the Sheriff or his designated deputy. The Chairman shall preside, but in absence of the Chairman, the Chairman Pro Tempore shall preside. In absence of the Chairman Pro Tempore, the Clerk shall preside until the Board elects one of its members to preside over the deliberations.
2. Roll call.
3. ***Setting of Agenda.***
4. ***Reading and approval of the minutes.***
5. ***Resolutions for special recognition, memorials, etc.***
6. ***Public Input on Items on the Agenda.***
7. ***Elections, appointments, and confirmations.***
8. ***Reports - county officials, standing and special committees.***
9. Unfinished business.
10. New business.
11. Announcements and statements.
12. Public input on items not on agenda.
13. Adjournment.

The order of business may be changed by the Chairman or Chairman Pro Tempore to accommodate the audience or guest speakers.

RULE 4

GENERAL

4A. WHO MAY ADDRESS THE BOARD: It is a commissioner's right to address the Chairman and the Board at any appropriate time during the meeting after proper recognition by the Chairman. The Chairman may ask for public comment before each item is debated by the Board. Comments by non-commission members shall be limited to three minutes, however the limit may be extended at the discretion of the Chairman. A podium for use by non-commission members shall be provided at each meeting. The Chairman shall ask non-commission members to identify themselves and stand before the podium when addressing the Board.

4B. GAINING THE FLOOR: In all cases, the Chairman shall name the member who shall speak first.

4C. SPEAKING: When any member is about to speak in debate, discussion, or deliver any address on any matter whatsoever to the Board, after being recognized by the Chairman, the member shall proceed with the intended remarks, confining such remarks strictly to the question under debate and avoiding all personalities.

4D. CONSENT TO YIELD: While a member is speaking "they shall" not be interrupted, but shall yield the floor to questions at the end of the presentation.

4E. POINTS OF ORDER: If any member, speaking or otherwise, transgresses the Rules of the Board, the Chairman shall, or any member may, call to order, in which case the member so called to order shall immediately sit down. When the point of order has been decided by the Chairman, the member having the floor can proceed, subject to the decision made.

4F. APPEAL ON RULING: Any member of the Board may appeal to the Board from the ruling of the Chairman and a majority vote of the members present shall decide the appeal.

RULE 5

MOTIONS

5A. INTRODUCTION AND DEBATE: Motions may only be made by members. No motion shall be debated until the same is seconded and stated by the Chairman.

5B. MOTIONS IN WRITING: When a motion is made and seconded, it shall be reduced to writing by the Clerk, and read by the Clerk prior to any debate or vote.

5C. REQUIRING ROLL CALL: Motions not requiring the expenditure of public funds or elections shall be put to the Board for a voice vote, by the Chairman; provided however, any member of the Board may require a roll call vote. Motions requiring the expenditure of public funds shall be put to the Board for a roll call vote.

5D. STATEMENTS FOR THE MINUTES: a request to add written or oral statements to official commission minutes shall require a majority vote by the members. Oral statements must be reduced to writing before a vote to include the statement may be taken.

RULE 6

RESOLUTIONS

6A. INTRODUCTION: Any proposed resolution may be introduced only by a member of the Board, and the Clerk or Chairman shall not receive or file any resolution that is not reduced to writing and signed by at least two members of the Board. All resolutions shall be typed. The resolution shall have lines for the signatures of two resolution sponsors, a line for the Commission Chairman to certify the action, a line for the County Clerk to attest, and a line for the County Mayor to approve or veto the resolution. All resolutions must have all necessary supporting documentation attached prior to inclusion in the agenda for the meeting in which the proposed resolution is to be considered. Resolutions conforming to the above form shall be submitted to the Clerk at least (5) working days prior to the date of the meeting. If there is a legitimate reason that a resolution cannot be submitted to the Clerk by the specified deadline, the Chairman by written notice may allow the introduction of the resolution. After receipt of the written resolution, the Clerk shall assign a number to the resolution for identification purposes.

6B. SPONSOR: A resolution may have as many signatures as there are members of the Board. However, the first signature on the resolution shall be deemed the sponsor for the purpose of debate. Any resolution, including committee or sub-committee resolutions, must have a sponsor's name on the heading of the resolution or signatures of said sponsors before debate or vote is allowed.

6C. ROLL CALL VOTE: Resolutions involving the expenditure of public funds or elections and appointments shall be put to the Board for a roll call vote by the Clerk. Each member shall vote "yes" or "no" on its passage when the Clerk calls the member's name. On other resolutions, any commissioner may request a roll-call vote.

6D. SUCCESSFUL RESOLUTIONS: All successful resolutions shall be submitted to the Chairman for his signature and attested by the signature of the Clerk. The resolution shall then be submitted to the County Mayor for consideration within five working days of its passage.

RULE 7

ELECTIONS AND APPOINTMENTS

7A. ELECTIONS AND NOMINATIONS FROM THE FLOOR: When the Chairman is to receive nominations from the floor, a member may nominate only one person. Persons nominated must receive a second. The floor will be kept open until each member has had an opportunity to make nominations or until a motion has been made and seconded that nominations cease and a majority of those present so vote.

7B. APPOINTMENTS AND CONFIRMATIONS: When the Board is called upon to appoint someone from a list of nominees or to confirm an appointee of the County Mayor then the name or names of those being considered for the position shall be read to the membership and discussion of each such appointee shall follow. The names shall be supplied by written notice from the County Mayor to Board members at least five working days prior to the meeting.

7C. ELECTION OR CONFIRMATION: All ballots for election or confirmation shall be cast by roll call vote. If the vote is on confirmation of an appointee each member will vote either "yes" or "no" on the confirmation. A majority of the membership of the full Board is required for election or confirmation.

7D. SECOND BALLOT: If no one is elected on a given ballot, the nominee receiving the smallest number of votes will be dropped and the vote will be taken again until a nominee is elected by the required majority of the membership.

RULE 8

8 A. SETTING OF AGENDA: After a motion is made to set the agenda, any item that is not addressed shall fail for a lack of a motion.

RULE 9

APPROPRIATION REQUESTS

Requests for appropriations in addition to those within the annual budget shall be submitted in the following manner:

9A. The request shall be submitted in writing to the Budget & Finance Committee of the Board and shall reflect the estimated cost which shall be attached to the proposed resolution. "All requests for appropriations shall be accompanied by corresponding sources of revenue."

9B. All requests for appropriations falling in this area shall be summarized and submitted in writing by the Director of Accounts and Budgets to each member of the Board at least five working days prior to the regular or called meeting of the Board at which such request is to be submitted.

9C. The Director of Accounts and Budgets shall state in the summary the committee's decision of (1) Adoption recommended (2) Rejection recommended or (3) Submitted to the Board without recommendation.

9D. The Director of Accounts and Budgets shall advise the Board as to the fund availability before a vote is taken on appropriations in any amount which are in addition to those of the annual budget.

9E. The resolution requesting such appropriations shall be voted upon by membership of the Board as provided by Rule 6 of these rules.

RULE 10

“SUSPENDING OR CHANGING THE RULES”

Any rule or rules may be suspended or changed by a two-thirds (2/3) majority vote of the total membership.

RULE 11

ROBERT'S RULES OF ORDER

All matters not covered herein shall be governed by Robert's Rules of Order Revised, as contained in the latest copyrighted edition.

RULE 12

WORK SESSIONS/AGENDA MEETINGS

A work session/agenda meeting may be held 1 week prior to meetings subject to the discretion of the chairman, the county *mayor*, and the county clerk.

RULE 13

THE CHAIRMAN

13A. ELECTION: Annually, at its September meeting the Board shall elect a Chairman and a Chairman Pro Tempore. The Chairman may be one of the membership of the Board or the County Mayor. If the County Mayor is elected and accepts the position as Chairman, the County Mayor relinquishes veto power. The Chairman Pro Tempore shall be a member of the Board.

13B. VOTING BY THE CHAIRMAN: The County Mayor Chairman may vote only in the case of a tie, a member Chairman may vote on all issues coming before the body, just as any other member.

13C. PRESIDING OFFICER: The Chairman shall act as the presiding officer. In the absence of the Chairman, the Chairman Pro Tempore shall preside. In the absence of the Chairman Pro Tempore, the Clerk shall preside until the Board elects one of its members to preside over the deliberations.

13D. SPEAKING: Should the Chairman desire to speak either in the affirmative or negative upon any subject under debate, he shall vacate the chair. The Chairman Pro Tempore shall then preside until the matter under consideration is disposed of by the Board. However, the Chairman may answer questions, provide information, and give explanations from the chair, the Board not objecting.

13E. PRESERVE ORDER: The Chairman shall preserve order and decorum. The Chairman may speak to points of order in preference to other members, rising from his seat for that purpose. The Chairman shall decide questions of order, with the advice of the Parliamentarian, subject to appeal to the Board of any member. Any and all signs/handouts must be removed from the Commission Room prior to the beginning of the meeting and to eliminate all poles for sign display.

13F. ORDER OF RECOGNITION: Before a member is allowed to speak twice on the same subject, the Chairman shall inquire if there is another member who has not spoken on that subject and who wishes to speak.

13G. MOTIONS: Once a motion has been made and duly seconded, the Chairman shall state the motion so that debate on the motion may begin.

13H. CLARIFICATION: The Chairman shall ask the Clerk to clearly state the question before the Board before the vote on the question is taken. A member may ask for clarification of the question up until the result of the vote is announced.

13I. FACILITATION OF COMMISSION ACTIONS: A committee composed of the County Commission Chairman, the County Mayor, the Budget Director, the Chairman of the Public Services Committee, and the Chairman of the Intergovernmental Committee (the Implementation Committee) will meet as necessary, on the call of the Chairman of the Commission, to facilitate the implementation of actions of the commission.

13J. AGENDA: The Chairman will forward to each member of the Board the tentative agenda of the next Board meeting not less than five days prior to the meeting date. No items will be added to the agenda after this notice.

RULE 14

THE CLERK

14A. NOTICE: The Clerk shall notify each member of the Board of any special or called meetings not less than five days in advance thereof. Notification of regular meetings shall be within the discretion of the Chairman.

14B. MINUTES: The Clerk shall reduce the minutes of each Board meeting to writing and attach a copy of each resolution considered and the vote thereon. The minutes shall only reflect the official actions of the body. The minutes shall be prepared within five days after said meeting and placed in a well bound book for public inspection. A copy of the minutes of the last meeting shall be forwarded to each commission member with the prepared agenda or meeting notice.

14C. RESOLUTIONS: A copy of all resolutions approved by the Board shall be submitted to the County Mayor, within five working days after such approval, for his consideration and signature.

14D. ROLL CALL: In all instances involving authorization to expend public funds, the Clerk shall call the roll for "yes" or "no" votes. In all instances where the roll is called for any vote, the Clerk shall make such roll call and the vote of the member a part of the record of the meeting and include it in the official minutes. The Clerk shall call the roll in ascending alphabetical order of the last name of the member.

14E. CHANGE OF VOTE: It shall be the duty of the Clerk, at the end of each roll call, to inquire of those who passed or were absent when the roll was called if they desire to vote. Subsequently, the Clerk shall announce the results.

RULE 15

SHERIFF

The Sheriff or a designated deputy shall attend each session of the Board. The Sheriff or a designated deputy shall open each session, preserve order, and carry out orders of the presiding officer of the Board.

RULE 16

COMMITTEES

16A. All committees, standing and temporary, shall meet and elect from its membership a Chairman and Vice Chairman. The election of a Secretary shall be optional in the absence of a specific mandate of the Board.

16B. All minutes of committee meetings shall be submitted to the Clerk within 5 working days after the meeting. Along with the minutes, notice shall be given by the committee chairman or secretary to the Chairman or Clerk of any matter that will require action at the next Board meeting. Upon request of a Board member, the Clerk shall distribute to the requesting Board member minutes of any committee meetings.

16C. The following procedure shall be followed pertinent to committee reports and related action:

1. The committee Chairman or a member designated by him shall make the presentation in an open meeting of the Board.
2. Upon completion of a report the speaker shall yield to questions.
3. There shall be a vote on the proposition when discussion is complete and when there is a call for the question by the Board.
4. All Committee Chairmen shall operate with the same rules and regulations as the Commission Chairman.

16D. If for any reason the chairman of a committee fails or refuses to call a meeting, the Chairman of the Board, or a majority of the committee membership may do so.

RULE 17

CONFLICT WITH LAW

In the event any of the foregoing rules are determined to be in conflict with statutory provisions, that part in conflict shall be null and void.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, AND THAT ANY PART OF ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED NULL AND VOID, THE PUBLIC WELFARE REQUIRING IT.

RESOLUTION SPONSORS

Commissioner

Commissioner

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

(Space above this line for Recording Data)

WARRANTY DEED

SEND TAX NOTICE TO:
Emergency Communications District
of Blount County, Tennessee

THIS INDENTURE, made and entered into on this the 5th day of January, 2009, by and between BLOUNT COUNTY, a political subdivision of the State of Tennessee, hereinafter designated as Grantor, and EMERGENCY COMMUNICATIONS DISTRICT OF BLOUNT COUNTY, TENNESSEE, hereinafter designated Grantee.

WITNESSETH: THAT the said Grantor, for and in consideration of the sum of One Dollar (\$1.00) paid by the Grantee, the receipt of which is hereby acknowledged by the Grantor, Grantor has granted, bargained, sold and conveyed and does hereby grant, bargain, sell and convey unto the Grantee the following described premises, to-wit:

SITUATED, LYING AND BEING in the 19th Civil District of Blount County, Tennessee, and being more particularly described as follows:

BEGINNING at an iron rod in the edge of Honeysuckle Road, at the point where Honeysuckle Road changes from a public road to a private road, corner to the property of Ronnie & Dorothy McGhee, (WD Book 488, Page 313); thence with McGhee in part and Judy & Raleigh Dixon, (WD Book 470, page 597) in part, S. 26 deg. 17 min. 07 sec. W. 223.23 feet to an iron rod, corner to Dixon and corner to the remaining lands of Blount County; thence with the remaining lands of Blount County, N. 60 deg. 00 min. 00 sec. W. 327.24 feet to a pk nail, corner to the remaining property of Blount County; thence with the remaining property of Blount County, N. 30 deg. 18 min. 49 sec. E. 228.17 feet to an iron pin in the southwestern edge of Honeysuckle Road, a private roadway; thence with the southwestern edge of Honeysuckle Road, N. 59 deg. 00 min. 24 sec. E. 311.57 feet to the point of beginning and containing 71,991.4 square feet, or 1.65 acres, all as shown by survey of Terry E. Romans, Surveyor, dated December 5, 2008. ALSO as more particularly described in plat of record in the Register’s Office for Blount County, Tennessee, in Record Book _____, page _____.

THIS CONVEYANCE IS MADE subject to the restrictions, conditions, limitations and easements as shown by plat of record in the Register’s Office for Blount County, Tennessee, in Record Book _____, page _____.

FOR REFERENCE see deed of record in the Register’s Office for Blount County, Tennessee, in Book of Warranty Deeds, Vol. 676, page 762.

Part of Tax Map 067, Parcel 011.00.

THERE IS ALSO CONVEYED herewith a non-exclusive easement for ingress and egress over the portion of the private roadway known as Honeysuckle Road.

BLOUNT COUNTY is in the process of acquiring an easement for ingress and egress over the property of Rubbermaid, Inc. In the event Blount County acquires said easement, there is granted herein the non-exclusive right to use said easement for ingress and egress crossing the property of Rubbermaid, Inc.

THERE IS ALSO GRANTED herewith a non-exclusive easement or easements for the construction of water, sewer, electric lines, telephone and fiberoptic lines. Said easement or easements shall be located across the remaining property of Blount County at such location or locations as agreed upon by the parties hereto.

BLOUNT COUNTY reserves the right to use, in conjunction with the Grantee herein, all parking areas constructed by the Grantee herein on the property herein conveyed.

THERE IS FURTHER GRANTED to the Grantee herein the right to use, in conjunction with Blount County, all parking areas constructed by Blount County on the property immediately adjacent to the property herein conveyed.

AS CONSIDERATION for the conveyance of the property described herein, Blount County reserves the right to use approximately 1,000 square feet of space in the building to be constructed by the Grantee herein, together with the right of ingress and egress and the right to use common areas and parking for the benefit of the Blount Emergency Management Agency. The exact location of the space shall be agreed upon by the parties hereto. The right to use said space shall be without any payment of rent or other charges by the Grantor or the Grantor's designee to the Grantee. The right to use the space as provided for herein shall be a covenant and encumbrance on the property herein conveyed and shall run with the land.

Together with all the hereditaments and appurtenances thereto appertaining.

TO HAVE AND TO HOLD the said premises to Grantee, its successors and assigns, forever; and Grantor, for itself, its successors and assigns, does hereby covenant with Grantee, its successors and assigns, that Grantor is lawfully seized in fee-simple of the premises above conveyed, and has full power, authority, and right to convey the same; that said premises are free from all encumbrances, except taxes for the year 2009, which the said Grantee assumes and agrees to pay, and that Grantor will forever warrant and defend the said premises and the title thereto against the lawful claims of all persons whomsoever.

WHEREVER used, the singular number shall include the plural, the plural the singular, and the use of any gender shall be applicable to all genders.

IN WITNESS WHEREOF, the said Grantor has caused this instrument to be executed by the proper persons thereunto duly authorized, on the day and date first above written.

BLOUNT COUNTY

By: _____
Jerry G. Cunningham, Mayor

ATTEST:

By: _____
Roy D. Crawford
County Court Clerk

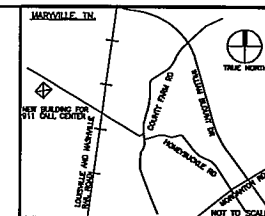
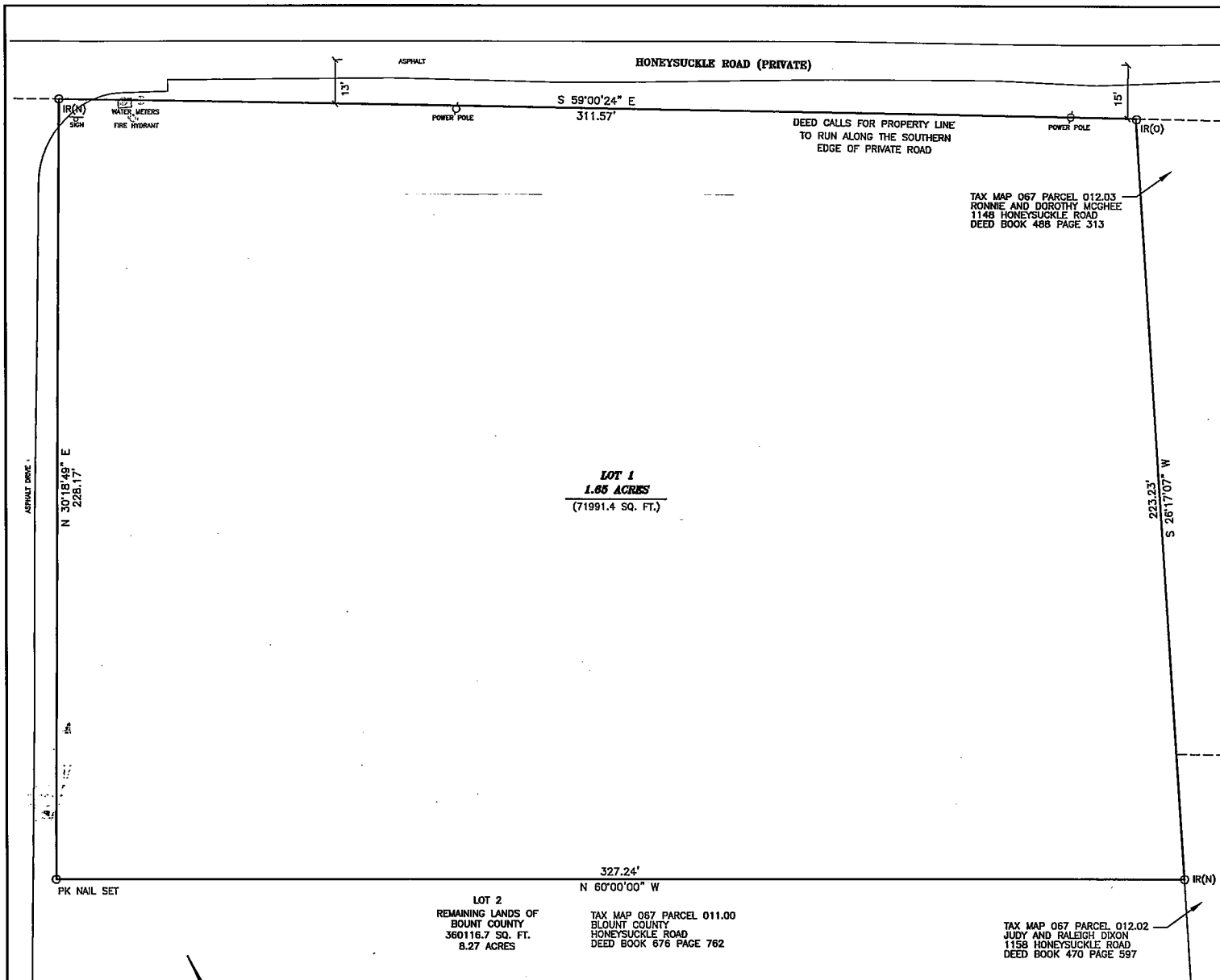
STATE OF TENNESSEE)
COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public of said state and county, personally appeared JERRY G. CUNNINGHAM, with whom I am personally acquainted, and who, upon oath, acknowledged himself to be the Mayor of BLOUNT COUNTY, the within named bargainor, a political subdivision of the State of Tennessee, and that he, as such Mayor, being authorized so to do, executed the within instrument for the purposes therein contained by signing the name of Blount County by himself as Mayor.

Witness my hand and seal at office this the ____ day of _____, 2009.

NOTARY PUBLIC

My commission expires:



VICINITY MAP

NOTES

1. PROPERTY LOCATION:
HONEYUCKLE ROAD
2. PROPERTY OWNERSHIP AND REFERENCES:
BLOUNT COUNTY
341 COURT ST
MARYVILLE, TENNESSEE 37804-5906
DISTRICT 19 OF BLOUNT COUNTY, TENNESSEE
TAX MAP 067 PARCEL 011.00
WARRANTY DEED BOOK 676 PAGE 762
3. THIS SURVEY WAS REQUESTED BY THE OWNER
BLOUNT COUNTY TO SUBDIVIDE THE PROPERTY
FOR THE CONSTRUCTION OF A NEW 911 CALL CENTER.
5. TOTAL NUMBER OF LOTS 2
LOT 1 - 1.65 ACRES
LOT 2 - 8.27 ACRES
TOTAL ACRES 9.92 ACRES
6. PROPERTY IS ZONED S - SUBURBANIZING
BUILDING SETBACKS: NON RESIDENTIAL
30' FRONT ROAD AND/OR RIGHT OF WAY
10' SIDE
20' REAR
7. UTILITY AND DRAINAGE EASEMENTS:
10' UTILITY & DRAINAGE EASEMENTS ON ALL EXTERIOR
LOT LINES & ROAD R.O.W.'s AND 5' ON ALL INTERIOR
LOT LINES.

CERTIFICATE OF APPROVAL FOR RECORDING:

I HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS FOR THE BLOUNT COUNTY PLANNING REGION, WITH THE EXCEPTION OF SUCH VARIANCES, IF ANY, AS NOTED IN THE MINUTES OF THE PLANNING COMMISSION, AND THAT IT HAS BEEN APPROVED BY THAT BODY FOR RECORDING IN THE OFFICE OF THE COUNTY REGISTER.

DATE SECRETARY, PLANNING COMMISSION

CERTIFICATE OF OWNERSHIP AND DEDICATION:

I (WE) HEREBY CERTIFY THAT I AM (WE ARE) THE OWNER(S) OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT I (WE) HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH MY (OUR) FREE CONSENT ESTABLISH THE MINIMUM BUILDING RESTRICTION LINES, AND DEDICATE ALL RIGHTS-OF-WAY STREETS, ALLEYS, WALKS, EASEMENTS, PARKS AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED.

DATE OWNER

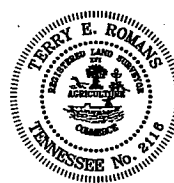
OWNER

CERTIFICATION OF APPROVAL OF ROAD NAMES AND PROPERTY NUMBERS (E-911)

I HEREBY CERTIFY THAT (1) THE NAMES OF EXISTING PUBLIC ROADS SHOWN ON THIS PLAT ARE CORRECT, (2) THE NAMES OF ANY NEW ROADS, PUBLIC OR PRIVATE, DO NOT DUPLICATE ANY EXISTING NAMES AND SAID NAMES ARE APPROVED, AND (3) THE PROPERTY NUMBERS OF THE LOTS ARE SHOWN ARE IN CONFORMANCE WITH THE E-911 SYSTEM.

DATE E-911 AUTHORITY

0' 20' 40' 60'
SCALE 1" = 20'



CERTIFICATE OF ACCURACY

I CERTIFY THAT THIS SURVEY MEETS OR EXCEEDS THE REQUIREMENTS OF A CATEGORY 1 SURVEY AND THAT THE RATIO OF PRECISION OF THE ORIGINAL FIELD MEASUREMENTS IS BETTER THAN 1:10,000.

I FURTHER CERTIFY THAT THIS SURVEY WAS PERFORMED UNDER MY DIRECT SUPERVISION, THAT THIS DRAWING ACCURATELY DEPICTS THE SURVEY, AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, INFORMATION, AND BELIEF. FIELD WORK WAS COMPLETED 12/05/08.

THE MONUMENTS SHOWN WERE IN PLACE ON THAT DATE.

Terry E. Romans
Tenn. Reg. No. 2118
Date of survey 12/05/08



ROMANS
LAND
SURVEYING

ENGINEERS & SURVEYORS
814 E. GOV. JOHN SEVIER HWY. UNIT C
Knoxville, TN. 37920
Phone (865) 573-5690
Fax (865) 573-5691

SUBDIVISION OF THE BLOUNT COUNTY PROPERTY HONEYUCKLE ROAD

DRAWN CWB	DATE 12/05/08	TAX MAP 067 PARCEL 011.00
APPROVED TER	DATE 12/05/08	DEED BOOK 676 PAGE 762
SCALE 1"=20'	SHEET 1 OF 1	PROJECT NO. 08-98

Graham – aye Kirby – aye Proffitt – aye
Hargis – aye Lail – aye Ramsey – aye

There were 21 voting aye. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION SEPARATING FUNCTIONS RELATING TO THE BLOUNT COUNTY PUBLIC BUILDING AUTHORITY.

Commissioner Farmer made a motion to approve the resolution. Commissioner Helton seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Walker made a motion to approve the reports. Commissioner McCulley seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ANIMAL CONTROL.

Commissioner Walker made a motion to place animal control on the agenda for next month and to appoint a committee composed of Monika Murrell, Wendy Pitts Reeves, David Ballard, Jerry Cunningham, Steve Samples, and Tonya Burchfield to study the issue. Commissioner Melton seconded the motion.

Commissioner Farmer made a motion to refer the remaining six months of the budget for animal control to the Financial Management Committee. Commissioner Hasty seconded the motion.

A voice vote was taken on the motion to refer with Chairman Ramsey declaring the motion to have failed.

A roll call vote was taken on the original motion:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – nay	McCulley – aye	Samples – aye
Farmer – nay	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – aye	Proffitt – nay	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, and 3 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION REGARDING THE ENVIRONMENTAL IMPACT STATEMENT BEING PREPARED FOR THE PROPOSED PELLISSIPPI PARKWAY EXTENSION.

Commissioner Murrell made a motion to approve the resolution. Commissioner French seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – nay	Lewis – nay	Reeves – aye
Burchfield – nay	Hasty – nay	McCulley – aye	Samples – aye
Farmer – nay	Helton – nay	Melton – nay	Walker – nay
French – aye	Keeble – nay	Murrell – aye	
Graham – nay	Kirby – nay	Proffitt – aye	
Hargis – nay	Lail – nay	Ramsey – aye	

There were 8 voting aye, and 13 voting nay. Chairman Ramsey declared the motion to have failed.

IN RE: RESOLUTION APPROVING A CONTRACT WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSTRUCT A PROJECT DESIGNATED AS PIN NO. 107238.00 IN THE COUNTY OF BLOUNT, TENNESSEE.

Commissioner Farmer made a motion to approve the resolution. Commissioner Helton seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

5-1-120. Power to regulate stray animals. —

Counties, by resolution of their respective legislative bodies, may license and regulate dogs and cats, establish and operate shelters and other animal control facilities, and regulate, capture, impound and dispose of stray dogs, stray cats and other stray animals.

[Acts 1995, ch. 264, § 1.]

**A RESOLUTION CLASSIFYING THE ROADS OF BLOUNT COUNTY, TENNESSEE
ACCORDING TO TENNESSEE CODE ANNOTATED 54-10-103 et.seq.**

WHEREAS, the Board of County Commissioners of Blount County, Tennessee, is required to classify the public roads of Blount County, Tennessee, and to provide for a record of said classification of public roads of Blount county, Tennessee, in the office of the County Clerk for Blount County, Tennessee, in accordance with 54-10-103 et. seq. of Tennessee code Annotated.

WHEREAS, at the October, 1975, meeting of the Blount County Legislative Body, an Official List of County Roads was adopted and has periodically been amended since that time to reflect changes occasioned by the addition and deletion of certain roads on the List by action of the Blount County Legislative Body; and,

WHEREAS, the Official List of County Roads must be updated on a regular interval to include those new roads constructed to a standard approved by a local planning commission for addition to the Official List of County Roads; and

WHEREAS, a separate listing of those new roads constructed during the past year to a standard approved by a local planning commission for addition to the Official List of County Roads is included herein as **EXHIBIT "A"** for reference; and,

WHEREAS, a new revised List of Official County Roads has been prepared incorporating all the amendments, additions, deletions, and other required changes occurring to date since the adoption of the previous revision of the List of Official County Roads and is being presented in the form of a report from an electronic data base file which can be easily accessed, copied, or distributed, and the information contained therein is made conveniently available for official, public, or private use, said revised list presented here entitled "**Blount County Highway Department, Official County Road List for 2009.**"

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled on this 15th day of January, 2009, that the County does hereby amend the list of public roads of Blount County, Tennessee to be that included herein and entitled "**Blount County Highway Department, Official County Road List for 2009,**" said List including and incorporating within the additions and other revisions noted in the hereto attached **Exhibit "A"** and does state that all of the roads described in said List are hereby declared to be public roads and subject to proper maintenance by Blount County in accordance with their classification; and

BE IT FURTHER RESOLVED that the County Clerk of Blount County, Tennessee, shall, in accordance with the appropriate section of

Tennessee Code Annotated, maintain a record book in his office of the public roads of Blount County, Tennessee, and the aforementioned roads as presented in the schedule attached to this resolution shall be included in such record book; and

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, AND THAT ANY PART OF ANY PRIOR RESOLUTION TO THE CONTRARY IS HEREBY DECLARED NULL AND VOID, THE PUBLIC WELFARE REQUIRING IT.

RESOLUTION SPONSORS

COMMISSIONER_____

COMMISSIONER_____

COUNTY CLERK

COUNTY MAYOR

APPROVED_____

VETOED_____

DATE_____

**"EXHIBIT A"- ROADS ACCEPTED BY ACTION OF LOCAL
PLANNING COMMISSIONS AND PLATS RECORDED-JAN. 1 TO DEC. 31, 2008

<u>SUBDIVISION</u>	<u>STREET NAME</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>ROW</u>
Heritage Crossing, Phase II Map 2580A March 18, 2008 District 14	HERITAGE CROSSING DRIVE (EXT) SPENCE CIRCLE (EXT)	886' 404'	28' 22'	50' 50'
Panorama Estates, Phase 6 Map 2596A April 30, 2008 District 6	SUMMERFIELD DRIVE (EXT) HILLVIEW DRIVE (EXT) DAKOTA DRIVE	668' 265' 585'	26' 22' 24'	50' 50' 50'
Settlers Pointe at River Ford Map 2604A May 14, 2008 District 14	SETTLERS POINTE CIR	2569'	22'	50'
Farmington View Subdivision Map 2618B June 11, 2008 District 10	CORNTASSEL BLVD SAGEGRASS DRIVE WHEATFIELD DRIVE THORNBURY COURT BEANFIELD DRIVE	225' 3060' 426' 370' 132	40' 24' 22' 22' 22'	80' 50' 50' 50' 50'
Highland Springs Phase 2 Map 2621B June 20, 2008 District 13	WINDING CREEK WAY	2390'	22'	50'
The Villas at Carpenters Grade Map 2631A July 24, 2008 District 19	CHELSEA LANE	540'	22'	40'
Amburn Estates Map 2636A August 7, 2008 District 1	AMBURN MEADOWS LANE	1811'	22'	50'
Farmington View Subdivision, Phase II Map 2679A November 24, 2008 District 10	SAGE GRASS DRIVE (EXT. 4135') BEANFIELD DRIVE	1075' 200'	24' 22'	50' 50'

*Note: Lengths and widths are in feet. The rights-of-way widths for all roads are 50 feet unless otherwise noted; cul-de-sac diameters are 80 feet for pavement and 100 feet for rights-of-ways. Standard abbreviations for street, drive, road, circle, etc., may have been used for column spacing in this list. Road lengths in parenthesis are total lengths after extensions.

End of "EXHIBIT A"



Blount County Highway Department

Official County Road List For 2009

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
		0.00	0.0	0.00	0.00		Out of Range
A R DAVIS RD	17.50	17.50	2.4	21.00	21.00	A	Second
ABBOTT RD	15.00	16.50	0.6	23.00	23.00	A	Third
ABRAMS CREEK RD	11.00	13.00	0.4	20.00	20.00	A	Fourth
ABRAMS RD	14.00	14.00	0.3	22.00	22.00	A	Third
ADAM GARNER RD	9.00	9.00	0.2	15.00	15.00	A	Fourth
ADAMS RD	10.00	12.00	0.7	16.00	16.00	A	Fourth
AGGIE DR	22.00	22.00	0.1	50.00	50.00	A	First
AIRBASE RD	24.00	24.00	2.2	30.00	30.00	A	First
AKERS ST	17.00	17.00	0.3	40.00	40.00	A	Second
ALCOVE BLVD	26.00	28.00	0.2	50.00	50.00	A	First
ALEX WAY	25.00	25.00	0.1	50.00	50.00	A	First
ALFRED MCCAMMON RD	17.00	17.00	2.1	20.00	23.00	A	Second
ALLEGHENY LOOP RD	14.00	20.00	4.9	22.00	30.00	A	Third
ALLEN CT	33.00	33.00	0.1	60.00	60.00	A	First
ALLEY DR	22.00	22.00	0.3	50.00	50.00	A	First
ALLVIEW CT	22.00	22.00	0.1	50.00	50.00	A	First
ALNWICK BLVD	17.00	17.00	0.6	50.00	50.00	A	Second
ALNWICK DR	17.00	19.00	0.9	50.00	50.00	A	Second
AMANDA DR	28.00	28.00	0.3	60.00	60.00	A	First
AMBER DR	26.00	26.00	0.1	60.00	60.00	A	First
AMBURN MEADOWS LANE	22.00	22.00	0.3	50.00	50.00	A	First
AMERINE RD	18.00	18.00	1.3	22.00	36.00	A	Second
AMHURST LN	24.00	24.00	0.2	50.00	50.00		First
AMMONS RD	11.00	16.00	0.3	18.00	18.00	A	Fourth
AMY DR	28.00	28.00	0.3	60.00	60.00	A	First
ANCHOR LN	25.00	25.00	0.1	50.00	50.00	A	First
ANDERA DR	25.00	25.00	0.2	50.00	50.00	A	First
ANDREW BOYD DR	22.00	22.00	0.2	50.00	50.00	A	First
ANDY HARRIS RD	19.00	19.00	1.1	24.00	24.00	A	Second
ANDY LN	28.00	28.00	0.4	50.00	50.00	A	First
ANGUS BLVD	24.00	24.00	0.9	50.00	50.00	A	First
ANTHONY RD	9.00	9.00	0.3	15.00	15.00	A	Fourth
APPALACHIA DR	22.00	22.00	0.1	50.00	50.00	A	First
APPLE CREEK DR	28.00	28.00	0.3	60.00	60.00	A	First
ARBOR DR	23.00	23.00	0.3	50.00	50.00	A	First
ARCHER AVE	16.00	16.00	0.1	40.00	40.00	A	Second
ARDENNES DR	23.50	23.50	0.2	50.00	50.00	A	First

Based on B.C.H.D. records as of 1/6/2009 3:05:21 PM

Official County Road List - Page 1 of 34

* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
ARGO DR	10.00	10.00	0.1	40.00	40.00	A	Fourth
ARGYLE WAY	24.00	24.00	0.2	50.00	50.00	A	First
ARMONA RD	18.00	18.00	0.2	23.00	23.00	A	Second
ARNHEM CIR	24.00	24.00	0.1	50.00	50.00	A	First
ARNOLD ST	17.00	17.00	0.3	40.00	40.00	A	Second
ARROWHEAD DR	15.00	18.00	0.5	40.00	40.00	A	Third
ARTHUR AVE	19.00	19.00	0.1	40.00	40.00	A	Second
ARTHUR WALKER RD	15.00	20.00	0.8	20.00	20.00	A	Third
ASHLEY DR	26.00	26.00	0.2	50.00	50.00	A	First
ASHWOOD PARK DR	28.00	28.00	0.1	50.00	50.00	A	First
ATCHLEY DR	24.00	24.00	0.2	50.00	50.00	A	First
AUD ORR DR	10.00	10.00	0.3	37.00	37.00	A	Fourth
AUGUSTA AVE	11.00	12.00	0.1	40.00	40.00	A	Fourth
AUTUMN BROOK DR	22.00	22.00	0.1	40.00	40.00	A	First
AUTUMN DR	14.00	19.00	0.5	25.00	25.00	A	Third
AUTUMN OAK CIR	22.00	22.00	0.1	50.00	50.00	A	First
AUTUMN VIEW DR	24.00	24.00	0.2	50.00	50.00	A	First
AVALON BAY RD	22.00	22.00	0.1	50.00	50.00	A	First
BADGER RD	22.00	22.00	0.1	50.00	50.00	A	First
BAINBRIDGE DR	22.00	22.00	0.3	50.00	50.00	A	First
BAKER ST	18.50	18.50	0.6	50.00	50.00	A	Second
BAKERSTOWN CT	24.00	24.00	0.1	50.00	50.00	A	First
BALDWIN RD	18.00	18.00	0.3	24.00	24.00	A	Second
BALES HOLLOW RD	18.00	18.00	1.3	24.00	24.00	A	Second
BALSAM RD	12.00	12.00	0.1	20.00	20.00	A	Third
BANNER ST	16.00	16.00	0.2	24.00	24.00	A	Second
BARB HOLLOW RD	13.00	18.00	1.0	21.00	21.00	A	Third
BARBRA ESTATES DR	18.00	18.00	0.2	50.00	50.00	A	Second
BARKER LN	11.00	13.00	0.3	40.00	40.00	A	Fourth
BARKSHED RD	17.00	19.00	1.0	23.00	50.00	A	Second
BART GIFFIN RD	16.50	17.50	1.0	23.00	23.00	A	Second
BAUMGARDNER RD	12.00	16.00	1.8	24.00	24.00	A	Third
BAXTER VIEW DR	26.00	26.00	0.2	50.00	50.00	A	First
Beanfield Drive	22.00	22.00	0.1	50.00	50.00	A	First
BEAR HOLLOW LOOP	11.00	12.00	0.6	18.00	18.00	A	Fourth
BEATRESS CIR	17.00	17.00	0.4	22.00	22.00	A	Second
BEAUMONT AVE	23.00	23.00	0.1	50.00	50.00	A	First
BEAUS BEND RD	16.00	18.00	0.5	40.00	40.00	A	Second
BEAVER CREEK CROSSING	24.00	24.00	0.2	50.00	50.00	A	First
BEAVER DR	22.00	22.00	0.1	50.00	50.00	A	First
BECK ST	17.00	17.00	0.1	40.00	40.00	A	Second
BECKFORD DR	24.00	24.00	0.2	50.00	50.00	A	First
BEDFORD CT	24.00	24.00	0.1	40.00	40.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
BEECH RD	19.00	20.00	0.1	50.00	50.00	A	Second
BELL BRANCH RD	9.00	10.00	0.9	20.00	20.00	A	Fourth
BELMONT AVE	17.00	17.00	0.2	40.00	40.00	A	Second
BENJAMIN DR	26.00	26.00	0.2	40.00	40.00	A	First
BENS VIEW CT	24.00	24.00	0.3	50.00	50.00	A	First
BEREA CIR	24.00	24.00	0.1	50.00	50.00	A	First
BERKAY LN	25.50	25.50	0.2	50.00	50.00	A	First
BERRY WILLIAMS RD	11.00	15.00	0.5	18.00	18.00	A	Fourth
BERRYHILL DR	22.00	22.00	0.1	50.00	50.00	A	First
BERRYWOOD DR	24.00	24.00	0.1	40.00	40.00	A	First
BERT GARNER LN	16.50	19.00	1.5	23.00	23.00	A	Second
BEST RD	18.00	18.00	2.4	23.00	35.00	A	Second
BETHEL CHURCH RD	17.00	17.00	1.1	23.00	23.00	A	Second
BETHLEHEM CHURCH RD	14.00	14.00	1.0	20.00	20.00	A	Third
BETHLEHEM RD	16.00	16.00	1.2	26.00	26.00	A	Second
BETHVALE DR	22.00	22.00	0.1	50.00	50.00	A	First
BEXLEY DR	28.00	28.00	0.1	50.00	50.00	A	First
BIG BEND DR	26.00	26.00	0.4	50.00	50.00	A	First
BIG COVE LN	17.00	17.00	0.2	50.00	50.00	A	Second
BIG ELM RD	13.00	17.00	1.0	24.00	24.00	A	Third
BIG GULLY RD	17.00	20.00	2.1	23.00	23.00	A	Second
BIG SPRINGS RD	22.00	22.00	7.4	30.00	90.00	A	First
BIG SPRINGS RIDGE RD	17.00	18.00	2.2	23.00	35.00	A	Second
BILL ST	14.00	14.00	0.2	30.00	30.00	A	Third
BILTMORE DR	16.00	16.00	0.2	40.00	40.00	A	Second
BINFIELD RD	16.00	17.00	2.2	23.00	23.00	A	Second
BINGHAM LN	17.00	17.00	1.0	24.00	24.00	A	Second
BIRDWELL DR	26.00	26.00	0.4	40.00	40.00	A	First
BITTLE AVE	18.00	18.00	0.2	40.00	40.00	A	Second
BLACK FOREST DR	22.00	22.00	0.6	50.00	50.00	A	First
BLACK MASH HOLLOW RD	10.00	10.00	0.3	18.00	18.00	A	Fourth
BLACK OAK RIDGE RD	17.00	17.00	0.3	24.00	24.00	A	Second
BLACK POWDER CT	20.00	20.00	0.2	50.00	50.00	A	First
BLACKSTOCK DR	22.00	22.00	0.1	50.00	50.00	A	First
BLAIR LP	19.00	19.00	1.4	23.00	23.00	A	Second
BLAIR RD	10.00	10.00	0.1	15.00	15.00	A	Fourth
BLAKE DR	25.00	25.00	0.1	50.00	50.00	A	First
BLANKENSHIP RD	11.00	12.00	0.5	20.00	20.00	A	Fourth
BLAZIER RD	17.00	18.00	1.0	23.00	23.00	A	Second
BLOCKHOUSE RD	18.00	18.00	5.5	23.00	23.00	A	Second
BLOOMFIELD CIR	24.50	24.50	0.2	50.00	50.00	A	First
BLOUNT AVE	17.00	17.00	0.4	40.00	40.00	A	Second
BLUE FOREST CT	19.50	19.50	0.1	50.00	50.00	A	Second

Based on B.C.H.D. records as of 1/6/2009 3:05:22 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
BLUE FOREST LN	20.00	20.50	0.3	50.00	50.00	A	First
BLUE HOLLY CIR	25.00	25.00	0.1	50.00	50.00	A	First
BLUE PHLOX LN	24.00	24.00	0.1	50.00	50.00	A	First
BLUEBELL CIR	28.00	28.00	0.1	50.00	50.00	A	First
BLUEBIRD LN	11.00	11.00	0.1	50.00	50.00	A	Fourth
BLUFF MOUNTAIN DR	24.00	24.00	0.2	50.00	50.00	A	First
BOAT GUNNEL RD	14.00	19.00	0.8	22.00	22.00	A	Third
BOB IRWIN RD	13.00	15.00	0.5	20.00	20.00	A	Third
BOB THOMPSON RD	14.00	14.00	0.3	23.00	23.00	A	Third
BOB WILSON PL	12.00	12.00	0.1	40.00	40.00	A	Third
BOLING RD	17.00	17.00	2.0	22.00	22.00	A	Second
BOLINGER RD	22.00	22.00	0.6	24.00	50.00	A	First
BONNIE BRAE DR	15.00	15.00	0.2	40.00	40.00	A	Third
BORGHILD DR	18.00	18.00	0.2	40.00	40.00	A	Second
BORING RD	10.00	16.00	0.2	16.00	16.00	A	Fourth
BRADFORD WAY	23.00	23.00	0.2	50.00	50.00	A	First
BRADLEY ST	16.00	16.00	0.1	40.00	40.00	A	Second
BRAHMAN LN	26.00	26.00	0.6	50.00	50.00	A	First
BRAMBLEWOOD DR	13.00	13.00	0.2	40.00	40.00	A	Third
BRANDI LN	26.00	26.00	0.1	50.00	50.00	A	First
BRANDON LEE DR	24.00	24.00	0.1	50.00	50.00	A	First
BRANDON PARK DR	22.00	22.00	0.8	50.00	50.00	A	First
BREEDLOVE LN	10.00	10.00	0.2	16.00	16.00	A	Fourth
BRENNA DR	21.50	21.50	0.2	50.00	50.00	A	First
BREWER RD	15.00	17.00	0.6	23.00	23.00	A	Third
BRIDGEWATER CROSSING	24.00	24.00	0.2	50.00	50.00	A	First
BRIGHTON MEADOWS DR	29.00	29.00	0.1	50.00	50.00	A	First
BROADERICK BLVD	24.00	24.00	0.4	50.00	50.00	A	First
BROADWAY CHURCH ST	19.00	19.00	0.1	40.00	40.00	A	Second
BROOK AVE	17.00	17.00	0.4	40.00	40.00	A	Second
BROOKEMEADE AVE	28.00	28.00	0.3	60.00	60.00	A	First
BROOKFIELD LN	26.00	26.00	0.2	50.00	50.00	A	First
BRUCE ST	15.00	16.00	0.4	50.00	50.00	A	Third
BRUNSWICK DR	27.00	27.00	0.1	50.00	50.00	A	First
BRYANT HOLLOW RD	13.00	15.00	0.6	22.00	22.00	A	Third
BUCHANAN RD	10.00	12.00	0.5	18.00	18.00	A	Fourth
BUCK DR	28.00	28.00	0.3	60.00	60.00	A	First
BUFORD CT	22.00	22.00	0.3	50.00	50.00	A	First
BUGLE LN	24.00	24.00	0.1	50.00	50.00	A	First
BULLEN EMERT LN	18.00	19.00	0.1	30.00	30.00	A	Second
BURLINGAME DR	22.00	22.00	0.1	50.00	50.00	A	First
BURNETT RD	10.00	15.00	0.5	16.00	16.00	A	Fourth
BURNETT STATION RD	18.50	19.00	4.4	29.00	29.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
BURNSIDE DR	26.00	26.00	0.2	50.00	50.00	A	First
BURTON RD	23.00	23.00	0.1	50.00	50.00	A	First
BUTCH BAYLESS LN	14.00	14.00	1.3	23.00	23.00	A	Third
BUTLER MILL RD	16.50	19.50	2.1	23.00	23.00	A	Second
BUTLER RD	27.00	27.00	0.1	29.00	29.00	A	First
BUTTERFLY GAP LP	14.00	17.00	2.2	22.00	22.00	A	Third
BUTTERFLY GAP RD	17.00	18.00	3.6	23.00	23.00	A	Second
BUTTERFLY HOLLOW RD	10.00	10.00	0.3	16.00	16.00	A	Fourth
BUTTONWOOD CT	20.00	20.00	0.1	50.00	50.00	A	First
BYERLEY AVE	17.00	17.00	0.1	40.00	40.00	A	Second
BYRD DR	28.00	28.00	0.1	60.00	60.00	A	First
CABLE RD	9.00	11.00	0.1	15.00	15.00	A	Fourth
CALDWELL LN	14.00	14.00	1.4	22.00	22.00	A	Third
CALEB TRL	24.00	24.00	0.5	50.00	50.00	A	First
CALLAHAN RD	16.00	23.00	1.6	25.00	25.00	A	Second
CALVERT ST	18.00	28.00	0.3	50.00	50.00	A	Second
CAMBRIDGE RD	15.00	16.00	0.8	18.00	23.00	A	Third
CAMERON RD	13.00	13.00	1.9	20.00	20.00	A	Third
CANDLEWOOD CT	24.00	24.00	0.6	50.00	50.00	A	First
CANEY BRANCH RD	16.00	16.00	0.7	20.00	20.00	A	Second
CANNON RD	11.50	13.00	0.4	23.00	23.00	A	Fourth
CANSLER CT	25.50	25.50	0.1	50.00	50.00	A	First
CANSLER DR	27.00	28.00	0.6	50.00	50.00	A	First
CARNES RD	12.00	12.00	0.6	15.00	15.00	A	Third
CAROLYN LN	11.00	12.00	0.1	50.00	50.00	A	Fourth
CARPENTERS CAMPGROUND RD	11.00	13.50	1.9	23.00	23.00	A	Fourth
CARPENTERS GRADE RD	19.00	19.00	2.2	25.00	25.00	A	Second
CARPENTERS SCHOOL RD	12.00	16.00	0.1	18.00	18.00	A	Third
CARPENTERS VIEW DR	22.00	22.00	0.6	50.00	50.00	A	First
CARR RD	11.00	11.00	0.5	16.00	16.00	A	Fourth
CARRS CREEK RD	17.00	19.00	4.0	25.00	25.00	A	Second
CARTER DR	14.00	14.00	0.1	23.00	23.00	A	Third
CARTER SPRINGS DR	24.00	24.00	0.3	50.00	50.00	A	First
CARVER RD	17.00	18.00	0.2	20.00	20.00	A	Second
CATON ST	16.00	16.00	0.6	50.00	50.00	A	Second
CAVALIER DR	23.00	23.00	0.2	50.00	50.00	A	First
CAVE MILL RD	16.00	16.00	1.0	23.00	23.00	A	Second
CAVERN RD	14.00	20.50	1.2	18.00	20.00	A	Third
CAVET DR	26.00	26.00	0.2	50.00	50.00	A	First
CAYLOR RD	12.50	12.50	0.4	20.00	20.00	A	Third
CAYLORS CHAPEL RD	10.00	10.00	0.2	18.00	18.00	A	Fourth
CAYUGAS LN	30.00	30.00	0.2	50.00	50.00	A	First
CECELIA AVE	17.00	17.00	0.4	40.00	40.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
CEDAR CHURCH LN	16.00	18.00	1.0	23.00	23.00	A	Second
CEDAR CREEK RD	17.00	17.00	1.9	16.00	24.00	A	Second
CEDAR LAWN BLVD	19.00	20.00	0.2	100.00	100.00	A	Second
CEDARGATE DR	26.00	26.00	0.3	50.00	50.00	A	First
CEDARWOOD LN	20.00	20.00	0.1	50.00	50.00	A	First
CENTENARY CHURCH RD	13.00	14.00	0.2	18.00	18.00	A	Third
CENTENARY RD	17.00	17.00	0.8	23.00	23.00	A	Second
CENTENNIAL CHURCH RD	13.00	15.00	0.7	22.00	22.00	A	Third
CENTRAL POINT RD	15.00	15.00	0.4	23.00	23.00	A	Third
CENTURY DR	24.00	26.00	0.2	50.00	50.00	A	First
CHAMBERS RD	16.00	16.00	0.6	23.00	23.00	A	Second
CHANCELLORS CT	26.00	26.00	0.1	50.00	50.00	A	First
CHANDLER STATION RD	16.00	19.00	0.3	40.00	50.00	A	Second
CHANNEL OAKS DR	21.00	24.00	0.3	50.00	50.00	A	First
CHANTAY DR	21.00	24.00	0.2	50.00	50.00	A	First
CHARLES YOUNG RD	9.00	12.50	0.3	15.00	15.00	A	Fourth
CHELSEA LANE	22.00	22.00	0.1	40.00	40.00	A	First
CHEROKEE HGTS DR	18.00	18.00	0.7	40.00	40.00	A	Second
CHEROKEE INDIAN CIR	9.00	11.00	0.4	16.00	16.00	A	Fourth
CHESNEY RD	12.50	15.00	0.6	21.00	21.00	A	Third
CHESSINGHAM DR	25.00	25.00	0.2	50.00	50.00	A	First
CHESTER HILL CT	22.00	22.00	0.1	50.00	50.00	A	First
CHESTNUT LN	26.00	26.00	0.1	50.00	50.00	A	First
CHESTY PULLER CIR	24.00	24.00	0.6	50.00	50.00	A	First
CHEYENNE BLVD	26.00	42.00	0.2	60.00	60.00	A	First
CHICORY CT	22.00	22.00	0.1	50.00	50.00	A	First
CHILHOWEE HGTS RD	11.50	12.00	0.2	40.00	40.00	A	Fourth
CHILHOWEE VIEW RD	18.00	18.00	1.9	23.00	23.00	A	Second
CHIPPENDALE DR	27.00	27.00	0.2	50.00	50.00	A	First
CHOSIN TR	24.00	24.00	0.4	50.00	50.00	A	First
CHOTA HILLS	11.00	12.00	0.5	24.00	24.00	A	Fourth
CHOTA RD	18.00	18.00	1.9	24.00	24.00	A	Second
CHRIS DALE DR	18.00	18.00	0.3	50.00	50.00	A	Second
CHRIS HAVEN DR	16.00	18.00	0.5	50.00	50.00	A	Second
CHRIS HAVEN DR NORTH	18.00	19.00	0.6	50.00	50.00	A	Second
CHRIS HILL DR	18.00	18.00	0.2	50.00	50.00	A	Second
CHRIS WOOD DR	18.00	18.00	0.3	50.00	50.00	A	Second
CHRISTENBERRY DR	22.00	22.00	0.1	50.00	50.00	A	First
CHRISTIE HILL RD	15.00	17.50	1.0	28.00	28.00	A	Third
CHULA VISTA DR	26.00	26.00	0.7	50.00	50.00	A	First
CINEMA DR	28.00	28.00	0.2	50.00	50.00	A	First
CLAYTON CT	28.00	28.00	0.2	50.00	50.00	A	First
CLENDENEN RD	18.00	18.50	1.9	25.00	50.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
CLOVER DOVE CIR	24.00	24.00	0.1	50.00	50.00	A	First
CLOVER HILL MILL RD	15.00	17.00	1.1	23.00	23.00	A	Third
CLOVER HILL RD	18.00	19.00	1.6	28.00	28.00	A	Second
CLOVER HILL RIDGE RD	16.00	16.00	1.7	23.00	50.00	A	Second
CLOYDS CHURCH RD	14.00	18.00	2.1	23.00	23.00	A	Third
CLOYDS CREEK RD	17.00	17.00	0.3	23.00	23.00	A	Second
CLYDE HEARON LN	9.00	9.00	0.2	16.00	16.00	A	Fourth
COBBLE WAY	24.00	24.00	0.3	50.00	50.00	A	First
COCHRAN RD	19.00	19.00	1.1	30.00	30.00	A	Second
COKER RD	26.00	26.00	0.2	50.00	50.00	A	First
COLBY COVE DR	26.00	26.00	0.6	50.00	50.00	A	First
COLBY DR	25.00	25.00	0.2	50.00	50.00	A	First
COLD SPRINGS RD	18.00	18.00	3.7	23.00	23.00	A	Second
COLEMAN ST	20.00	20.00	0.1	40.00	40.00	A	First
COLLEEN CT	17.00	17.00	0.1	50.00	50.00	A	Second
COLONEL JIM DR	26.00	26.00	0.2	50.00	50.00	A	First
COLONIAL CIR	23.00	28.00	0.9	50.00	50.00	A	First
COLONIAL HARBOR DR	24.00	24.00	0.4	50.00	50.00	A	First
COLONY DR	23.00	23.00	0.1	50.00	50.00	A	First
COLUMBIA RD	17.00	17.00	0.1	50.00	50.00	A	Second
CONCORD RD	28.00	28.00	0.2	60.00	60.00	A	First
CONGER RD	12.00	15.00	1.0	24.00	24.00	A	Third
CONING RD	20.00	20.00	1.8	23.00	23.00	A	First
COOKS HOLLOW RD	10.00	10.00	0.6	23.00	23.00	GR	Fourth
COOPER RD	8.00	9.00	0.2	23.00	23.00	A	Fourth
CORDELL AVE	18.00	18.00	0.1	40.00	40.00	A	Second
CORNELL RD	17.00	17.50	0.1	50.00	50.00	A	Second
CORNTASSEL BLVD	40.00	40.00	0.1	80.00	80.00	A	First
CORONADO CREST RD	24.00	24.00	0.2	50.00	50.00	A	First
COTTAGE GLEN LN	24.00	24.00	0.3	50.00	50.00	A	First
COULTER RD	18.00	18.00	0.7	24.00	24.00	A	Second
COUNTRY LN	22.00	22.00	1.7	16.00	16.00	A	First
COUNTRY MEADOWS LN	26.00	26.00	0.6	50.00	50.00	A	First
COUNTRYSIDE CT	24.00	24.00	0.1	50.00	50.00	A	First
COUNTY FARM RD	18.00	18.00	1.6	24.00	24.00	A	Second
COVE LN	25.00	25.00	0.1	50.00	50.00	A	First
COVE POINT DR	26.00	26.00	0.1	50.00	50.00	A	First
COVENTRY CT	22.00	22.00	0.1	50.00	50.00	A	First
COVERED WAGON LN	26.00	26.00	0.1	50.00	50.00	A	First
CREASON DR	14.00	14.00	0.2	40.00	40.00	A	Third
CREEKSTONE CIR	26.00	26.00	0.7	50.00	50.00	A	First
CREEKWOOD DR	23.00	23.00	0.1	50.00	50.00	A	First
CRESCENT RIDGE CT	24.00	24.00	0.1	50.00	50.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
CRESTHILL DR	26.00	26.00	0.5	50.00	50.00	A	First
CRESTVIEW CT	26.00	26.00	0.2	50.00	50.00	A	First
CRESTWOOD DR	26.00	26.00	0.7	50.00	50.00	A	First
CRICKET LN	11.00	11.00	0.1	14.00	14.00	A	Fourth
CROCKETT LN	26.00	26.00	0.1	50.00	50.00	A	First
CROMWELL DR	32.00	32.00	0.1	50.00	50.00	A	First
CRUM RD	12.00	12.00	0.1	16.00	16.00	A	Third
CRUMLEY RD	16.00	16.00	1.5	24.00	24.00	A	Second
CRYE RD	15.00	18.00	1.2	20.00	24.00	A	Third
CUB DR	12.00	18.00	0.5	50.00	50.00	A	Third
CULLEN ST	17.00	17.00	0.2	20.00	20.00	A	Second
CUMBERLAND CT	16.00	16.00	0.1	30.00	30.00	A	Second
CUNNINGHAM RD WEST	16.00	16.00	1.3	23.00	23.00	A	Second
CURRIE AVE	19.00	19.00	0.3	40.00	40.00	A	Second
CUSTER DR	20.00	20.00	0.3	50.00	50.00	A	First
CUTSHAW RD	12.00	15.00	0.2	18.00	18.00	A	Third
CYPRESS DR	28.00	28.00	0.3	50.00	50.00	A	First
DAILEY LN	10.00	12.00	0.3	20.00	20.00	A	Fourth
Dakota Drive	26.00	26.00	0.1	50.00	50.00	A	First
DALE HOLLOW WAY	28.00	28.00	0.1	50.00	50.00	A	First
DALENE WAY	23.00	23.00	0.1	50.00	50.00	A	First
DALTON LN	9.00	13.00	0.2	15.00	15.00	A	Fourth
DANIEL BOONE TRL	26.00	26.00	0.1	50.00	50.00	A	First
DAVE COOPER RD	15.00	15.00	0.1	23.00	23.00	A	Third
DAVE LN	14.00	14.00	0.2	50.00	50.00	A	Third
DAVENPORT RD	17.00	19.00	0.3	50.00	50.00	A	Second
DAVIS ACRES DR	26.00	26.00	0.2	50.00	50.00	A	First
DAVIS FORD RD	18.00	18.00	3.6	24.00	24.00	A	Second
DAVIS RD	12.00	12.00	0.1	23.00	23.00	A	Third
DAY RD	11.00	11.00	0.4	19.00	19.00	A	Fourth
DAYBREAK DR	15.00	15.00	0.1	40.00	40.00	A	Third
DAYTON DR	20.00	20.00	0.4	50.00	50.00	A	First
DE ARMOND LN	14.00	18.00	0.3	16.00	16.00	A	Third
DEER RUN DR	26.00	27.00	0.5	50.00	50.00	A	First
DEERFIELD CIR	25.00	25.00	0.1	50.00	50.00	A	First
DEERFIELD DR	10.50	10.50	1.0	50.00	50.00	A	Fourth
DEERSTONE DR	22.00	22.00	0.1	50.00	50.00	A	First
DEFOE CIR	18.50	18.50	0.9	40.00	40.00	A	Second
DEFOE CT	18.00	18.00	0.1	40.00	40.00	A	Second
DELL CIR	23.00	23.00	0.1	50.00	50.00	A	First
DELL RD	23.00	23.00	0.6	50.00	50.00	A	First
DELOZIER LN	12.00	12.00	0.3	15.00	15.00	A	Third
DENTON HAYES RD	15.00	15.50	0.7	22.00	22.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
DERBY DOWNS DR	22.00	22.00	0.7	50.00	50.00	A	First
DEVAULT RD	16.00	19.00	0.7	40.00	40.00	A	Second
DEWEY DAVIS RD	10.00	10.00	0.4	16.00	16.00	A	Fourth
DISCO LOOP RD	20.00	20.00	4.3	30.00	30.00	A	First
DIXON RD	12.00	12.00	0.6	20.00	20.00	A	Third
DOC HANNAH RD	15.00	15.00	0.3	17.00	17.00	A	Third
DOC MANNING LN	13.00	13.00	0.3	17.00	17.00	A	Third
DOC NORTON RD	21.00	21.00	1.8	24.00	24.00	A	First
DOMINION DR	30.00	30.00	0.1	50.00	50.00	A	First
DORIS LN	14.50	16.00	0.3	20.00	20.00	A	Third
DOROTHY LN	20.00	20.00	0.1	50.00	50.00	A	First
DOSSER CT	14.00	14.00	0.1	50.00	50.00	A	Third
DOTSON MEMORIAL RD	15.00	16.00	1.6	23.00	24.00	A	Third
DOUGLAS AVE	17.00	17.00	0.1	40.00	40.00	A	Second
DOVEFIELD CT	24.00	24.00	0.2	60.00	60.00	A	First
DOWNEY DR	18.00	18.00	0.2	50.00	50.00	A	Second
DRAGONFLY WAY	22.00	22.00	0.1	50.00	50.00	A	First
DREIA DR	25.00	25.00	0.1	50.00	50.00	A	First
DRINNEN RD	14.50	15.50	0.4	23.00	23.00	A	Third
DRIPPING SPRINGS RD	19.00	19.00	0.8	22.00	22.00	A	Second
DRUID HILL CIR	28.00	28.00	0.1	50.00	50.00	A	First
DRUID HILL DR	29.00	35.00	0.4	50.00	50.00	A	First
DRY VALLEY RD	15.00	21.00	2.1	23.00	40.00	A	Third
DUBLIN DR	26.00	26.00	0.3	50.00	50.00	A	First
DUG GAP RD	17.00	17.00	0.4	24.00	24.00	A	Second
DUKE RD	19.50	22.00	0.4	50.00	50.00	A	Second
DUNCAN RD	18.50	19.00	1.6	30.00	30.00	A	Second
DUNKIRK DR	26.00	26.00	0.5	50.00	50.00	A	First
DUNLAP HOLLOW RD	15.00	18.00	2.2	25.00	25.00	A	Third
DUNN HOLLOW RD	15.00	15.00	1.7	20.00	20.00	A	Third
DUNN ST	16.00	16.00	0.2	40.00	40.00	A	Second
E ALCOVE DR	26.00	26.00	0.1	50.00	50.00	A	First
E BROWN SCHOOL RD	18.00	18.00	2.0	23.00	23.00	A	Second
E CLARK AVE	18.00	18.00	0.4	40.00	40.00	A	Second
E CUMBERLAND DR	12.00	17.00	0.3	17.00	17.00	A	Third
E FIRST ST	18.00	18.00	0.3	40.00	40.00	A	Second
E LEATHERWOOD DR	23.00	26.00	0.7	50.00	50.00	A	First
E MCCAMMON CT	12.00	12.00	0.1	20.00	20.00	A	Third
E MILLERS COVE RD	13.00	19.50	6.4	22.00	22.00	A	Third
E OLD TOPSIDE RD	20.00	22.00	2.4	30.00	30.00	A	First
E PEARLY SMITH RD	10.00	11.00	0.3	15.00	15.00	A	Fourth
E RIDGEWOOD DR	28.00	28.00	0.2	50.00	50.00	A	First
E WOODBINE CT	15.00	17.00	0.1	50.00	50.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
E YALE CIR	22.00	22.00	0.1	50.00	50.00	A	First
EAGLE DR	21.50	28.00	0.2	50.00	50.00	A	First
EAGLETON RD	19.00	19.00	1.3	40.00	40.00	A	Second
EASEY ST	24.00	24.00	0.2	50.00	50.00	A	First
EAU CLAIR DR	28.00	28.00	0.3	50.00	50.00	A	First
ED DAVIS RD	17.50	17.50	0.4	23.00	23.00	A	Second
EDGEWOOD RD	26.00	26.00	0.1	50.00	60.00	A	First
EDINBURGH DR	26.00	26.00	0.2	50.00	50.00	A	First
EDNA GARLAND RD	15.00	15.00	0.3	23.00	23.00	A	Third
EFFLER RD	13.00	14.00	0.3	20.00	20.00	A	Third
EGGERS LN	12.50	12.50	0.1	15.00	15.00	A	Third
ELBERT LN	19.00	19.00	0.1	19.00	19.00	A	Second
ELDERBERRY RD	10.00	12.00	0.4	23.00	23.00	A	Fourth
ELEANOR DAVIS DR	16.00	16.00	0.2	23.00	23.00	A	Second
ELEANOR DR	28.00	28.00	0.1	50.00	50.00	A	First
ELKMONT CIR	17.00	17.00	0.1	40.00	40.00	A	Second
ELLEJOY RD	18.50	20.00	8.1	19.00	26.00	A	Second
ELMER LAMBERT RD	9.00	11.00	0.5	16.00	16.00	A	Fourth
ELNORA ST	26.00	26.00	0.2	50.00	50.00	A	First
ELOISE WEST RD	23.00	23.00	0.2	50.00	50.00	A	First
EMERALD AVE	24.00	24.00	0.3	50.00	50.00	A	First
EMERT WILLIAMS RD	10.00	14.00	0.7	16.00	16.00	A	Fourth
EMMA LN	24.00	24.00	0.4	50.00	50.00	A	First
EMORY AVE	19.00	19.00	0.1	40.00	40.00	A	Second
ENDSLEY LN	12.00	12.00	0.7	20.00	20.00	A	Third
ERIN LN	24.00	24.00	0.1	50.00	50.00	A	First
ERNEST KILLIAN RD	11.00	11.00	0.2	23.00	23.00	A	Fourth
ETHAN LN	24.00	24.00	0.1	50.00	50.00	A	First
EVELYN AVE	26.00	26.00	0.1	50.00	50.00	A	First
EVERGREEN FARMS LN	26.00	26.00	0.8	50.00	50.00	A	First
EVERGREEN RD	28.00	28.00	0.1	60.00	60.00	A	First
FAIRFIELD DR	26.00	26.00	0.4	50.00	50.00	A	First
FAIROAKS DR	26.00	28.00	0.8	50.00	50.00	A	First
FAIRVIEW BLVD	18.00	19.00	0.5	40.00	40.00	A	Second
FAIRVIEW DR	19.00	19.00	0.4	23.00	23.00	A	Second
FAIRVIEW SCHOOL CIR	12.00	20.00	0.3	40.00	40.00	A	Third
FALCON DR	22.00	22.00	0.1	50.00	50.00	A	First
FALLEN OAK CIR	21.00	21.00	0.1	50.00	50.00	A	First
FARMINGTON WAY	19.00	19.00	0.5	50.00	50.00	A	Second
FARRIS RD	16.00	18.50	0.4	24.00	24.00	A	Second
FELIX CT	22.00	22.00	0.1	18.00	18.00	A	First
FIELD CREST LN	24.00	24.00	0.6	50.00	50.00	A	First
FIELDVIEW RD	16.00	16.00	0.5	20.00	20.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
FINN LONG RD	16.50	17.00	0.8	23.00	23.00	A	Second
FIREFLY LN	24.00	24.00	0.1	50.00	50.00	A	First
FIREWOOD LN	12.00	14.00	0.2	28.00	28.00	A	Third
FIVE OAKS LN	22.00	22.00	0.3	50.00	50.00	A	First
FLANDERS LN	26.00	26.00	0.1	50.00	50.00	A	First
FLATS RD	16.00	17.00	3.6	23.00	23.00	A	Second
FLETCHER CT	12.00	12.00	0.1	40.00	40.00	A	Third
FLETCHER ST	17.00	17.00	0.4	40.00	40.00	A	Second
FLINTLOCK CT	22.00	22.00	0.1	40.00	40.00	A	First
FLINTSTONE CT	26.00	26.00	0.1	50.00	50.00	A	First
FLORA DR	28.00	28.00	0.1	60.00	60.00	A	First
FLOYD DR	24.00	24.00	0.2	50.00	50.00	A	First
FLOYD LAMBERT RD	11.00	11.00	0.3	16.00	16.00	A	Fourth
FLOYD LEE RD	10.00	10.00	0.3	20.00	20.00	A	Fourth
FLOYD PORTER RD	16.00	18.50	1.4	22.00	22.00	A	Second
FLOYD WALKER RD	14.00	15.00	0.5	24.00	24.00	A	Third
FLYNN RD	11.00	11.00	0.5	16.00	16.00	A	Fourth
FOCH ST	20.00	48.00	0.1	50.00	50.00	A	First
FONTANA AVE	15.00	15.00	0.1	40.00	40.00	A	Third
FOREST HILL RD	20.00	20.00	1.2	23.00	23.00	A	First
FOREST HILL SCHOOL RD	13.50	13.50	0.1	15.00	15.00	A	Third
FORESTWOOD CIR	16.00	16.00	0.1	40.00	40.00	A	Second
FORK RD	15.00	16.50	0.7	23.00	23.00	A	Third
FORREST RIDGE DR	20.00	20.00	0.5	50.00	50.00	A	First
FOSS RD	25.00	25.00	0.2	50.00	50.00	A	First
FOSTER CT	24.00	24.00	0.1	50.00	50.00	A	First
FOUR MILE RD	18.00	19.00	1.6	23.00	23.00	A	Second
FOWLER DR	20.00	26.00	0.3	50.00	50.00	A	First
FOX COVE CIR	22.00	22.00	0.1	50.00	50.00	A	First
FOXDALE DR	22.00	28.00	0.2	50.00	50.00	A	First
FOXFIRE CIR	28.00	28.00	0.8	50.00	50.00	A	First
FOXGLOVE LN	18.00	18.00	0.4	50.00	50.00	A	Second
FOXHILLS DR	16.00	19.00	1.1	24.00	24.00	A	Second
FRANCE LN	10.00	18.00	0.3	30.00	30.00	A	Fourth
FRANCES ST	17.00	17.00	0.1	40.00	40.00	A	Second
FRANKLIN HILL BLVD	24.00	24.00	0.3	50.00	50.00	A	First
FRED JENNINGS RD	10.00	14.50	0.4	16.00	16.00	A	Fourth
FREEDOM DR	19.00	19.00	0.4	40.00	40.00	A	Second
FREELS RD	16.50	16.50	1.2	23.00	23.00	A	Second
FREEMAN RD	13.00	13.00	0.1	19.00	19.00	A	Third
FRENCH ST	16.00	16.00	0.2	18.00	18.00	A	Second
FRIENDSHIP WAY	16.50	17.00	0.4	50.00	50.00	A	Second
FROGPOND RD	18.00	18.00	0.8	23.00	23.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
FRONTIER CIR	24.00	24.00	0.5	50.00	50.00	A	First
GADWALL LN	26.00	26.00	0.1	50.00	50.00	A	First
GALLAGHER CREEK RD	23.00	23.00	0.5	50.00	50.00	A	First
GALYON RD	14.00	17.00	1.6	28.00	28.00	A	Third
GAMBLE LN	18.00	19.00	1.3	18.00	23.00	A	Second
GARDEN VIEW DR	18.50	21.00	0.1	40.00	40.00	A	Second
GARLAND RD	17.00	19.00	1.8	24.00	24.00	A	Second
GARNER CIR	13.00	20.00	0.7	25.00	25.00	A	Third
GARNER HILLS WAY	16.00	16.00	0.3	50.00	50.00	A	Second
GARWOOD LN	17.00	18.00	0.2	23.00	23.00	A	Second
GATEWAY RD	18.00	19.00	0.6	16.00	16.00	A	Second
GEORGETOWN CT	24.00	24.00	0.1	50.00	50.00	A	First
GETHSEMANE RD	15.50	15.50	0.2	20.00	20.00	A	Third
GILBERT AVE	15.50	15.50	0.1	40.00	40.00	A	Third
GILLENWATER RD	15.00	16.00	1.4	23.00	23.00	A	Third
GILLILAND LN	16.00	16.00	0.1	40.00	40.00	A	Second
GINGER RD	13.00	15.00	0.1	50.00	50.00	A	Third
GLASOW ST	12.00	12.00	0.1	40.00	40.00	A	Third
GLEN OAKS DR	26.00	26.00	0.2	50.00	50.00	A	First
GLENMORE DR	24.00	24.00	0.4	60.00	60.00	A	First
GLENN RD	18.00	18.00	0.7	20.00	20.00	A	Second
GLENORA DR	23.00	23.00	0.1	50.00	50.00	A	First
GLENWOOD DR	26.00	26.00	0.2	50.00	50.00	A	First
GLOUCESTER CT	24.00	24.00	0.1	40.00	40.00	A	First
GLOVER RD	16.00	16.00	2.4	20.00	20.00	A	Second
GOINS RD	14.00	14.00	0.2	21.00	21.00	A	Third
GOLDEN ROSE DR	24.00	24.00	0.2	50.00	50.00	A	First
GOLF VIEW DR	26.00	26.00	0.4	50.00	50.00	A	First
GORDON ST	20.00	20.00	0.1	50.00	50.00	A	First
GRACE CT	16.50	16.50	0.2	50.00	50.00	A	Second
GRACE ST	18.00	18.00	0.1	40.00	40.00	A	Second
GRADE RD	19.00	19.00	1.4	30.00	30.00	A	Second
GRAND VISTA DR	28.00	28.00	0.2	50.00	50.00	A	First
GRANT CT	24.00	24.00	0.1	50.00	50.00	A	First
GRAVELLY HILLS RD	18.00	18.00	4.1	24.00	50.00	A	Second
GRAVES RD	17.00	17.00	0.8	23.00	23.00	A	Second
GREEN CASTLE RD	26.00	26.00	0.2	50.00	50.00	A	First
GREEN RD	16.00	16.00	1.9	21.00	21.00	A	Second
GREENCREST DR	21.00	22.00	0.3	50.00	50.00	A	First
GREENFERN TRL	22.00	22.00	0.5	50.00	50.00	A	First
GREENFIELD CIR	26.00	26.00	0.1	50.00	50.00	A	First
GREENWAY DR	22.00	24.00	0.4	50.00	50.00	A	First
GREENWICH DR	23.00	26.00	1.1	50.00	50.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
GREENWOOD DR	22.00	26.00	0.4	50.00	50.00	A	First
GREGG RD	15.00	15.00	0.7	23.00	23.00	A	Third
GREGORY RD	15.00	17.00	0.9	34.00	34.00	A	Third
GREY ACRES LN	14.00	15.00	0.2	23.00	23.00	A	Third
GREY FOX LN	24.00	24.00	0.1	50.00	50.00	A	First
GREY RIDGE RD	19.00	19.00	3.3	30.00	30.00	A	Second
GRIBBLE RD	11.00	14.00	1.0	16.00	16.00	A	Fourth
GRISELDA DR	28.00	28.00	0.1	50.00	50.00	A	First
GROVE ST	18.00	18.00	0.2	40.00	40.00	A	Second
HAMIL RD	12.00	15.00	0.4	50.00	50.00	A	Third
HAPPY VALLEY LP	12.00	12.50	0.9	23.00	23.00	A	Third
HAPPY VALLEY RD	18.00	18.00	11.9	24.00	24.00	A	Second
HARMON RD	10.00	13.00	0.2	16.00	16.00	A	Fourth
HAROLD DR	25.00	25.00	0.2	30.00	50.00	A	First
HARRELL ST	17.00	17.00	0.1	40.00	40.00	A	Second
HARRINGTON CT	24.00	24.00	0.2	50.00	50.00	A	First
HARRISDALE ST	15.00	15.00	0.2	40.00	40.00	A	Third
HARRISON CARVER RD	10.00	11.00	0.2	18.00	18.00	A	Fourth
HARTFORD AVE	24.00	24.00	0.1	50.00	50.00	A	First
HARVARD ST	16.00	16.00	0.2	50.00	50.00	A	Second
HARVEY ST	18.00	18.00	0.3	40.00	40.00	A	Second
HARVILLE ST	18.00	18.00	0.3	40.00	40.00	A	Second
HATCHER CREEK LN	9.50	11.00	0.2	17.00	17.00	A	Fourth
HATCHER HOLLOW RD	10.00	13.00	0.3	16.00	17.00	A	Fourth
HAVENWOOD CT	25.00	25.00	0.1	50.00	50.00	A	First
HAVENWOOD DR	26.00	26.00	0.4	50.00	50.00	A	First
HAWKEN DR	20.00	20.00	0.5	50.00	50.00	A	First
HAWKS RIDGE DR	24.00	24.00	0.1	50.00	50.00	A	First
HEADRICK DR	15.00	15.50	0.1	50.00	50.00	A	Third
HEADRICK VIEW DR	19.00	19.00	0.3	50.00	50.00	A	Second
HEARTLAND DR	26.00	26.00	0.8	50.00	50.00	A	First
HEATHER GLENN DR	24.00	25.00	0.5	50.00	50.00	A	First
HEATHROW DR	24.00	24.00	0.1	50.00	50.00	A	First
HELEN CT	22.00	22.00	0.1	50.00	50.00	A	First
HELENWOOD DR	16.00	16.00	0.3	40.00	40.00	A	Second
HELTON RD	14.00	15.00	1.3	22.00	22.00	A	Third
HEMBREE HOLLOW RD	11.00	11.00	0.5	16.00	16.00	A	Fourth
HENDERSON ST	17.00	17.00	0.4	40.00	40.00	A	Second
HENRY LN	19.00	20.00	1.5	24.00	24.00	A	Second
HERITAGE CROSSING DR	28.00	28.00	0.4	50.00	50.00	A	First
HERITAGE VIEW DR	26.00	26.00	0.1	50.00	50.00	A	First
HERON HILL DR	12.00	13.00	0.2	22.00	22.00	A	Third
HESES CREEK RD	10.00	13.00	0.7	18.00	18.00	A	Fourth

Based on B.C.H.D. records as of 1/6/2009 3:05:24 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
HICKORY LN	15.00	15.00	0.1	40.00	40.00	A	Third
HIDDEN COVE CT	22.00	22.00	0.2	50.00	50.00	A	First
HIDDEN SPRINGS DR	18.00	18.00	0.2	50.00	50.00	A	Second
HIDDEN VALLEY CIR	25.50	25.50	0.7	50.00	50.00	A	First
HIGH TOWER RD	24.00	24.00	0.1	50.00	50.00	A	First
HIGHLAND RD	18.00	18.00	1.5	40.00	40.00	A	Second
HIGHLAND SPRINGS DR	22.00	26.00	0.4	50.00	50.00	A	First
HILL CT	22.00	22.00	0.1	50.00	50.00	A	First
HILLCREST AVE	11.00	11.00	0.2	40.00	40.00	A	Fourth
HILLVALE RD	26.00	26.00	0.8	50.00	50.00	A	First
HILLVIEW DR	12.00	22.00	0.1	50.00	50.00	A	Third
HILLWOOD DR	19.00	19.00	0.1	50.00	50.00	A	Second
HINES RD	9.00	9.00	0.1	24.00	24.00	A	Fourth
HINKLE ESTATES DR	26.00	26.00	0.8	50.00	50.00	A	First
HINKLE RD	18.00	18.00	1.9	25.00	28.00	A	Second
HITCH RD	18.00	18.00	1.2	21.00	21.00	A	Second
HITCHHIKE TRL	20.00	22.00	0.5	50.00	50.00	A	First
HITCHING POST LN	9.00	12.00	0.2	20.00	20.00	A	Fourth
HITSON RD	11.00	12.00	0.6	18.00	18.00	A	Fourth
HI-VIEW LN	26.00	26.00	0.1	50.00	50.00	A	First
HOBBS RD	16.00	16.00	0.7	19.00	19.00	A	Second
HOBERT HAYES RD	11.00	11.00	0.3	15.00	15.00	A	Fourth
HODGES LN	12.00	16.00	0.3	16.00	16.00	A	Third
HOLDER RD	11.00	14.00	0.5	18.00	18.00	A	Fourth
HOLLIDAY DR	12.00	12.00	0.1	20.00	20.00	A	Third
HOLLY HILLS DR	28.00	28.00	0.1	60.00	60.00	A	First
HOLLYBROOK RD	17.00	17.00	1.4	23.00	23.00	A	Second
HOLSTON COLLEGE RD	18.00	18.00	1.3	23.00	23.00	A	Second
HOLTON RD	12.00	15.00	0.1	23.00	23.00	A	Third
HOMER AVE	12.00	12.00	0.2	18.00	18.00	A	Third
HOMER BYERLEY CT	26.00	26.00	0.1	50.00	50.00	A	First
HONEYSUCKLE RD	12.00	14.00	0.7	18.00	22.00	A	Third
HOPE ST	18.00	18.00	0.2	50.00	50.00	A	Second
HOPEWELL RD	19.00	19.00	1.2	30.00	30.00	A	Second
HORACE TAYLOR CT	11.00	11.00	0.1	20.00	20.00	A	Fourth
HORACE TAYLOR RD	12.00	17.00	0.6	20.00	20.00	A	Third
HOUSTON AVE	19.00	19.00	0.2	40.00	40.00	A	Second
HOUSTON DR	20.00	20.00	0.4	50.00	50.00	A	First
HOUSTON SPRINGS RD	24.00	24.00	1.3	50.00	50.00	A	First
HOWARD CUPP WAY	11.00	11.00	0.1	18.00	18.00	A	Fourth
HOWARD JONES RD	20.00	20.00	0.9	30.00	30.00	A	First
HOWARD SCHOOL RD	17.50	19.00	2.7	24.00	24.00	A	Second
HOWARD ST	14.00	14.00	0.1	40.00	40.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
HUBBARD DR	24.00	29.00	0.1	50.00	50.00	A	First
HUBBARD SCHOOL RD	13.00	18.00	0.2	21.00	21.00	A	Third
HUBER CT	20.00	20.00	0.1	60.00	60.00	A	First
HUCKLEBERRY DR	26.00	26.00	0.2	50.00	50.00	A	First
HUFFSTETLER RD	21.00	36.00	1.8	30.00	30.00	A	First
HUGH RULE DR	15.00	19.00	0.1	40.00	40.00	A	Third
HUGHES LP	12.00	17.00	1.5	16.00	22.00	A	Third
HUMPHREYS RD	10.00	10.00	0.2	16.00	16.00	A	Fourth
HUNNICUT AVE	16.00	16.00	0.1	40.00	40.00	A	Second
HUNTERS HILL BLVD	28.00	28.00	0.2	50.00	50.00	A	First
HUNTERS RIDGE DR	24.00	24.00	0.2	50.00	50.00	A	First
HUNTERS WAY CT	24.00	24.00	0.1	50.00	50.00	A	First
HURTGEN CIR	23.00	23.00	0.4	50.00	50.00	A	First
HUSKEY VALLEY RD	17.00	17.00	0.2	24.00	24.00	A	Second
HUTTON RIDGE RD	17.00	19.00	2.2	23.00	23.00	A	Second
I C KING RD	16.00	16.00	1.4	24.00	24.00	A	Second
IDDENS DR	28.00	28.00	0.1	50.00	50.00	A	First
INDEPENDENCE DR	26.00	26.00	0.3	50.00	50.00	A	First
INDIAN WARPETH RD	17.00	18.00	2.8	23.00	23.00	A	Second
INGRID DR	23.00	23.00	0.1	50.00	50.00	A	First
INVERNESS DR	26.00	28.00	0.6	50.00	50.00	A	First
ISAAC CT	34.00	34.00	0.1	60.00	60.00	A	First
ISLAND VIEW DR	26.00	26.00	0.3	50.00	50.00	A	First
IVEY VINE DR	24.00	24.00	0.1	40.00	40.00	A	First
J RILEY WEST DR	26.00	26.00	1.2	50.00	50.00	A	First
JACKSON AVE	17.00	17.00	0.1	40.00	40.00	A	Second
JACKSON HILLS DR	26.00	26.00	1.1	50.00	50.00	A	First
JAGGER DR	34.00	34.00	0.1	60.00	60.00	A	First
JAMES AVE	12.00	12.00	0.1	40.00	40.00	A	Third
JANES RD	16.00	16.00	0.1	18.00	18.00	A	Second
JANEWAY RD	18.00	18.00	0.6	50.00	50.00	A	Second
JAY KERR RD	11.00	11.00	0.2	18.00	18.00	A	Fourth
JEANIA LN	17.00	17.00	0.4	50.00	50.00	A	Second
JEFFRIES HOLLOW RD	18.00	19.00	2.5	22.00	22.00	A	Second
JENNIFER LN	24.00	24.00	0.1	50.00	50.00	A	First
JERICO RD	16.00	18.50	2.9	23.00	23.00	A	Second
JESEPH CT	24.00	24.00	0.1	50.00	50.00	A	First
JESS CIR	22.00	22.00	0.1	50.00	50.00	A	First
JIM NORTON LP	14.00	14.00	1.5	18.00	18.00	A	Third
JIMMY HUGH THOMPSON DR	14.00	14.00	0.2	21.00	21.00	A	Third
JOAN DR	27.00	27.00	0.2	60.00	60.00	A	First
JODELLE LN	14.00	14.00	0.2	23.00	23.00	A	Third
JOHN ANTHONY LN	18.50	18.50	0.2	26.00	26.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
JOHN HELTON RD	12.00	12.00	0.5	18.00	18.00	A	Third
JOHN NOAH MYERS RD	10.00	15.00	0.3	16.00	16.00	A	Fourth
JOHN SPARKS DR	24.00	24.00	0.4	50.00	50.00	A	First
JOHNATHAN CT	22.00	26.00	0.1	50.00	50.00	A	First
JOHNATHAN DR	22.00	26.00	0.7	60.00	60.00	A	First
JOHNSON RD	17.00	17.00	1.0	24.00	24.00	A	Second
JOLLY LN	12.00	12.00	0.1	15.00	15.00	A	Third
JONES BEND RD	18.00	18.00	2.1	21.00	22.00	A	Second
JONES RD	12.00	12.00	0.2	18.00	18.00	A	Third
JOROULMAN DR	14.00	14.00	0.2	50.00	50.00	A	Third
JOSEPH ST	24.00	24.00	0.5	50.00	50.00	A	First
JOY ST	14.00	14.00	0.1	24.00	24.00	A	Third
JUBILEE CIR	22.00	22.00	0.1	50.00	50.00	A	First
JUNE BUG WAY	22.00	22.00	0.1	50.00	50.00	A	First
KAGLEY CHAPEL RD	16.00	17.00	0.2	24.00	24.00	A	Second
KARENWOOD DR	28.00	28.00	0.2	60.00	60.00	A	First
KATHRYN CT	24.00	24.00	0.1	50.00	50.00	A	First
KATIE BROOK LN	21.00	21.00	0.2	50.00	50.00	A	First
KAYLA DR	9.00	9.00	0.1	30.00	30.00	A	Fourth
KEEBLE RD	17.00	17.00	1.7	23.00	23.00	A	Second
KEENELAND DR	28.00	30.00	0.2	50.00	50.00	A	First
KEENER RD	19.00	19.00	1.7	24.00	24.00	A	Second
KEITH RD	16.00	16.00	0.2	23.00	30.00	A	Second
KELLER DR	24.00	25.00	0.3	50.00	50.00	A	First
KELLY CIR	28.00	28.00	0.1	60.00	60.00	A	First
KENDRA DR	28.00	28.00	0.4	60.00	60.00	A	First
KENMARK DR	28.00	28.00	0.3	50.00	50.00	A	First
KENSINGTON BLVD	28.00	37.00	0.5	50.00	50.00	A	First
KERR RD	13.00	16.00	0.7	18.00	22.00	A	Third
KERRWAY LN	13.00	13.00	0.1	16.00	16.00	A	Third
KESSLER WAY	22.00	22.00	0.2	50.00	50.00	A	First
KEYLEE LN	22.00	22.00	0.2	50.00	50.00	A	First
KEYSTONE DR	14.00	14.00	0.1	50.00	50.00	A	Third
KIDD ST	18.00	18.00	0.2	24.00	24.00	A	Second
KILLION ST	11.00	11.00	0.1	40.00	40.00	A	Fourth
KIMSEY ST	29.00	29.00	0.3	60.00	60.00	A	First
KING CIR	26.00	26.00	0.1	50.00	50.00	A	First
KING RD	14.50	14.50	0.2	24.00	40.00	A	Third
KING ST	18.00	18.00	0.3	24.00	40.00	A	Second
KINSEY DAVIS DR	27.00	27.00	0.2	50.00	50.00	A	First
KINZEL AVE	16.00	16.00	0.1	40.00	40.00	A	Second
KIRK RD	12.00	14.00	0.9	20.00	23.00	A	Third
KISER RD	13.00	14.50	0.2	25.00	25.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
KISER STATION RD	20.00	20.00	1.2	30.00	30.00	A	First
KNOB RD	16.00	18.00	2.1	23.00	23.00	A	Second
KRISTI CT	27.00	27.00	0.1	60.00	60.00	A	First
KURSK DR	23.00	23.00	0.1	50.00	50.00	A	First
LA BLANCOS RD	12.00	12.00	0.1	16.00	16.00	A	Third
LACY LN	16.00	16.00	0.2	40.00	40.00	A	Second
LADY BUG LN	22.00	22.00	0.1	50.00	50.00	A	First
LADY LIBERTY CT	28.00	28.00	0.1	60.00	60.00	A	First
LAFOLLETTE DR	26.00	32.00	0.7	50.00	60.00	A	First
LAGER DR	22.00	22.00	0.3	50.00	50.00	A	First
LAGRANGE DR	19.00	19.00	0.3	50.00	50.00	A	Second
LAIL LN	15.00	15.00	0.4	30.00	30.00	A	Third
LAKE VISTA DR	24.00	24.00	0.2	50.00	50.00	A	First
LAKEFRONT DR	28.00	28.00	0.2	60.00	60.00	A	First
LAKESIDE DR	28.00	28.00	0.2	60.00	60.00	A	First
LAKEVIEW CIR	28.00	28.00	0.3	50.00	50.00	A	First
LAKEVIEW RD	25.00	25.00	0.4	50.00	50.00	A	First
LAMB RD	15.00	18.00	0.7	23.00	23.00	A	Third
LAMBERT RD	16.00	18.00	1.5	23.00	23.00	A	Second
LANCASTER LN	24.00	24.00	0.1	50.00	50.00	A	First
LANDING LN	27.00	27.00	0.1	50.00	50.00	A	First
LANE DR	18.00	19.00	0.1	24.00	24.00	A	Second
LANIER CROSS RD	16.00	17.00	0.3	23.00	23.00	A	Second
LANIER RD	15.00	20.00	2.4	23.00	23.00	A	Third
LANSDALE DR	26.00	27.00	0.4	50.00	50.00	A	First
LARAMIE LN	22.00	22.00	0.3	50.00	50.00	A	First
LARK CIR	28.00	28.00	0.1	60.00	60.00	A	First
LARKSPUR LN	24.00	24.00	0.2	50.00	50.00	A	First
LAUREL LN	18.00	18.00	0.1	40.00	40.00	A	Second
LAUREL RIDGE DR	20.00	20.00	0.8	50.00	50.00	A	First
LAUREL VALLEY RD	18.00	19.00	0.8	40.00	50.00	A	Second
LAVISTA CROSSROAD	19.00	19.00	0.1	50.00	50.00	A	Second
LAVISTA DR	24.00	24.00	0.4	50.00	50.00	A	First
LAW RD	16.00	17.00	0.2	20.00	20.00	A	Second
LAWS CHAPEL RD	15.00	19.00	3.0	23.00	23.00	A	Third
LAWSON RD	9.00	10.00	0.5	15.00	15.00	A	Fourth
LEATHERWOOD CT	26.00	26.00	0.1	50.00	50.00	A	First
LEATHERWOOD DR	15.00	16.00	0.2	18.00	18.00	A	Third
LEDBETTER RD	13.00	13.00	0.5	19.00	19.00	A	Third
LEE LAMBERT LP	9.00	11.00	0.6	17.00	17.00	A	Fourth
LEE LAMBERT RD	17.00	20.00	1.7	17.00	24.00	A	Second
LEE SHIRLEY RD	18.00	18.00	1.4	22.00	22.00	A	Second
LEE THOMPSON LN	14.00	14.00	0.5	24.00	24.00	A	Third

Based on B.C.H.D. records as of 1/6/2009 3:05:25 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
LEJEUNE DR	26.00	26.00	0.1	50.00	50.00	A	First
LEQUIRE RD	9.00	10.00	0.3	15.00	15.00	A	Fourth
LESLIE LN	28.00	28.00	0.2	60.00	60.00	A	First
LEVEL DR	21.00	23.50	0.8	50.00	50.00	A	First
LEVI ST	24.00	24.00	0.1	40.00	40.00	A	First
LEYTE DR	22.00	22.00	0.2	50.00	50.00	A	First
LIBERTY CHURCH RD	11.50	12.00	0.2	16.00	16.00	A	Fourth
LIBERTY HILL DR	28.00	28.00	0.3	60.00	60.00	A	First
LIMA CT	23.00	23.00	0.1	50.00	50.00	A	First
LIMOUSIN LN	26.00	26.00	0.1	50.00	50.00	A	First
LIN LN	9.50	10.00	0.1	50.00	50.00	A	Fourth
LINA ST	17.00	17.00	0.1	40.00	40.00	A	Second
LINWOOD LN	24.00	24.00	0.1	50.00	50.00	A	First
LISA ST	18.50	18.50	0.1	50.00	50.00	A	Second
LISCOM DR	20.00	20.00	0.2	50.00	50.00	A	First
LITTLE BEST RD	15.50	17.00	0.8	28.00	28.00	A	Third
LITTLE DUG GAP LN	11.00	11.00	0.3	18.00	18.00	A	Fourth
LITTLE DUG GAP RD	18.50	18.50	1.9	23.00	23.00	A	Second
LITTLE VISTA RD	26.00	26.00	0.1	50.00	50.00	A	First
LIVELY RD	12.00	16.00	0.4	18.00	18.00	A	Third
LIVERPOOL LN	24.00	24.00	0.1	50.00	50.00	A	First
LIZVISTA CT	24.00	24.00	0.1	50.00	50.00	A	First
LIZZIE LN	16.00	16.00	0.6	23.00	23.00	A	Second
LLAMA ST	22.50	22.50	0.1	50.00	50.00	A	First
LOCH LEIGH WAY	24.00	24.00	0.2	50.00	50.00	A	First
LODWICK DR	16.00	18.00	0.3	20.00	20.00	A	Second
LOGANS CHAPEL LP	13.00	13.00	0.3	15.00	15.00	A	Third
LOGANS LANDING CIR	24.00	24.00	0.4	50.00	50.00	A	First
LOLA LN	22.00	22.00	0.3	50.00	50.00	A	First
LONDONDERRY CIR	18.00	18.00	0.1	50.00	50.00	A	Second
LONG BRANCH RD	11.00	11.00	0.5	17.00	17.00	A	Fourth
LONG HOLLOW RD	18.00	20.00	1.4	24.00	24.00	A	Second
LONG POWERS RD	30.00	30.00	0.3	50.00	50.00	A	First
LONG RIFLE ROAD	26.00	26.00	3.1	50.00	50.00	A	First
LONGVIEW DR	22.00	22.00	0.5	50.00	50.00	A	First
LORA DR	18.00	18.00	0.5	50.00	50.00	A	Second
LORENA LN	23.50	23.50	0.2	50.00	50.00	A	First
LOU GODDARD LN	17.00	18.00	1.0	20.00	23.00	A	Second
LOU LN	26.00	26.00	0.1	50.00	50.00	A	First
LOUDON AVE	18.50	18.50	0.2	40.00	40.00	A	Second
LOUDON VIEW DR	26.00	26.00	0.2	50.00	50.00	A	First
LOUDOUN DR	20.00	20.00	0.1	50.00	50.00	A	First
LOUISE LN	24.00	24.00	0.1	60.00	60.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
LOUISVILLE LP	17.00	19.00	0.4	50.00	50.00	A	Second
LOVECREST DR	16.00	16.00	0.3	50.00	50.00	A	Second
LOVERS LN	16.00	16.00	1.9	23.00	23.00	A	Second
LOVINGOOD WAY	19.00	19.00	0.5	50.00	50.00	A	Second
LOWES FERRY RD	17.00	17.00	1.9	24.00	24.00	A	Second
LUCY LN	24.00	24.00	0.1	50.00	50.00	A	First
LUTHER ANDERSON DR	11.00	12.00	0.1	16.00	16.00	A	Fourth
LUTHER JACKSON DR	26.00	26.00	0.6	50.00	50.00	A	First
LUTHER RD	14.00	14.00	0.3	40.00	40.00	A	Third
LYDIA LN	16.00	16.00	0.2	40.00	40.00	A	Second
LYNN DR	18.00	18.00	0.2	40.00	40.00	A	Second
LYNN VALENTINE LN	10.00	10.00	0.2	16.00	16.00	A	Fourth
MACKENZIE DR	28.00	28.00	0.3	50.00	50.00	A	First
MACON LN	14.00	14.00	0.1	24.00	24.00	A	Third
MAGILL AVE	16.00	16.00	0.4	40.00	40.00	A	Second
MAIN RD	19.00	19.00	0.9	40.00	40.00	A	Second
MAJESTIC MOUNTAINS BLVD	24.00	24.00	1.0	50.00	50.00	A	First
MAPLE LN	17.00	18.00	2.0	23.00	23.00	A	Second
MAPLE OAK DR	24.00	24.00	0.1	50.00	50.00	A	First
MAPLECREST DR	24.00	24.00	0.2	60.00	60.00	A	First
MAPLES RD	16.00	16.00	0.4	18.00	18.00	A	Second
MARBLE HILL RD	18.00	18.00	4.3	24.00	28.00	A	Second
MARCARO LN	35.00	35.00	0.2	60.00	60.00	A	First
MARK LN	28.00	28.00	0.6	50.00	50.00	A	First
MARSHALL ST	19.00	19.00	0.3	40.00	40.00	A	Second
MARTHA NEOMA ST	22.00	24.00	0.1	50.00	50.00	A	First
MARTIN MILL PKE	17.00	18.00	3.9	24.00	24.00	A	Second
MARTIN RD	15.00	15.00	0.4	20.00	23.00	A	Third
MARTIN VALLEY RD	10.50	12.00	0.8	20.00	20.00	A	Fourth
MARVIN CIR	21.00	22.00	0.9	50.00	50.00	A	First
MARY FRANCES DR	24.00	24.00	0.2	50.00	50.00	A	First
MASON CT	24.00	24.00	0.1	50.00	50.00	A	First
MATTHEWS RD	12.00	14.00	0.1	30.00	30.00	A	Third
MAXWELL LN	24.00	24.00	0.1	50.00	50.00	A	First
MAY AVE	19.00	19.00	0.1	50.00	50.00	A	Second
MAYAPPLE DR	22.00	22.00	0.1	50.00	50.00	A	First
MAYFLY WAY	22.00	22.00	0.1	50.00	50.00	A	First
MCBATH RD	14.00	18.00	0.3	21.00	21.00	A	Third
MCBRAYER LN	12.00	16.00	0.4	20.00	20.00	A	Third
MCCALL RD	11.00	12.00	0.3	40.00	40.00	A	Fourth
MCCARTER RD	12.00	12.00	0.1	15.00	15.00	A	Third
MCCARTY RD	16.00	16.00	0.4	24.00	24.00	A	Second
MCCONNELL RD	15.00	16.00	1.1	18.00	20.00	A	Third

Based on B.C.H.D. records as of 1/6/2009 3:05:25 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
MCCOSH RD	15.00	15.00	0.3	20.00	20.00	A	Third
MCGHEE RD	15.00	17.00	2.1	23.00	26.00	A	Third
MCKENRY RD	19.00	19.00	1.1	23.00	23.00	A	Second
MCTAHAN RD	15.00	15.00	0.1	24.00	24.00	A	Third
MCMURRAY RD	20.00	20.00	0.2	16.00	16.00	A	First
MCNUTT AVE	18.00	18.00	0.2	40.00	40.00	A	Second
MCSPADDEN RD	15.00	18.00	1.1	20.00	23.00	A	Third
MEADE ST	17.00	17.00	0.2	40.00	40.00	A	Second
MEADOW RD	18.00	18.00	4.7	23.00	28.00	A	Second
MEADOW RIDGE DR	24.00	24.00	0.4	50.00	50.00	A	First
MEADOWLAND LN	27.00	27.00	0.3	60.00	60.00	A	First
MEADOWVIEW RD	16.00	16.00	0.5	20.00	30.00	A	Second
MEDLIN LN	10.00	10.00	0.3	18.00	18.00	A	Fourth
MEGAN DR	28.00	28.00	0.1	60.00	60.00	A	First
MEL HALL RD	15.00	17.00	1.7	25.00	25.00	A	Third
MELANIE CT	23.00	23.00	0.1	50.00	50.00	A	First
MELANIE DR	27.00	27.00	0.3	50.00	50.00	A	First
MELISSA LN	22.00	22.00	0.7	50.00	50.00	A	First
MELODY LN	11.00	11.00	0.3	16.00	16.00	A	Fourth
MELROSE STATION RD	24.00	24.00	0.2	24.00	24.00	A	First
MEMORIAL DR	16.00	18.00	0.7	21.00	21.00	A	Second
MENTOR ALLEY RD	11.00	11.00	0.3	14.00	14.00	A	Fourth
MENTOR RD	18.00	18.00	3.2	30.00	30.00	A	Second
MENTOR SCHOOL RD	16.00	16.00	0.2	20.00	20.00	A	Second
MEREDITH CT	24.00	24.00	0.1	50.00	50.00	A	First
MERGANSE LN	26.00	26.00	0.2	50.00	50.00	A	First
MICAH ST	24.00	24.00	0.1	50.00	50.00	A	First
MICHELLE DR	24.00	24.00	0.1	50.00	50.00	A	First
MIDDLESETTLEMENTS RD	18.00	23.00	3.2	40.00	50.00	A	Second
MILES RD	24.00	24.00	0.1	50.00	50.00	A	First
MILFORD AVE	16.00	16.00	0.5	40.00	40.00	A	Second
MILL LOOP RD	8.50	11.00	0.8	17.00	17.00	A	Fourth
MILL STONE GAP RD	12.00	12.00	0.3	15.00	15.00	A	Third
MILLIGAN RD	11.50	12.00	0.2	18.00	18.00	A	Fourth
MILLITON CIR	12.00	12.00	0.1	17.00	17.00	A	Third
MILLSAPS DR	25.00	26.00	0.2	50.00	50.00	A	First
MIMOSA DR	26.00	28.00	1.1	50.00	50.00	A	First
MINI HUSKEY RD	9.00	10.00	0.3	18.00	18.00	A	Fourth
MINT MEADOWS DR	24.00	24.00	0.4	50.00	50.00	A	First
MINT RD	19.00	20.00	4.9	25.00	25.00	A	Second
MISER SCHOOL RD	18.00	18.00	0.9	23.00	23.00	A	Second
MISER STATION RD	20.00	20.00	5.4	40.00	40.00	A	First
MISHAS WAY	24.00	24.00	0.1	50.00	50.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
MISTY VALLEY RD	10.50	13.00	1.5	20.00	20.00	A	Fourth
MISTY VIEW DR	24.00	24.00	0.1	50.00	50.00	A	First
MITCHELL AVE	20.00	20.00	0.1	40.00	40.00	A	First
MIZE CIR	24.00	24.00	0.8	50.00	50.00	A	First
MONTE VISTA DR	22.00	22.00	0.3	50.00	50.00	A	First
MONTVALE RD	20.00	20.00	3.8	30.00	30.00	A	First
MORGANTON BLVD	26.00	26.00	0.4	50.00	50.00	A	First
MORGANTON RD	21.00	21.00	10.0	40.00	40.00	A	First
MORNING DEW DR	20.00	22.00	0.2	50.00	50.00	A	First
MORNING GLORY LN	25.00	25.00	0.1	50.00	50.00	A	First
MOSS LN	27.00	28.00	0.1	60.00	60.00	A	First
MOSSY GROVE LN	24.00	24.00	0.4	50.00	50.00	A	First
MOUNT LUKE RD	11.00	11.00	0.6	18.00	18.00	GR	Fourth
MOUNTAIN VIEW CIR	26.00	26.00	0.3	50.00	50.00	A	First
MOUNTAINSIDE CT	24.00	24.00	0.1	50.00	50.00	A	First
MT CARMEL LN	11.00	12.00	0.1	24.00	24.00	A	Fourth
MT LEBANON RD	16.00	16.00	1.5	22.00	22.00	A	Second
MT PLEASANT CHURCH RD	14.00	14.00	0.1	14.00	14.00	A	Third
MT TABOR RD	18.00	18.00	1.1	23.00	23.00	A	Second
MULLENDORE ST	16.00	16.00	0.5	20.00	20.00	A	Second
MUNSEY HATCHER RD	20.00	20.00	1.3	20.00	26.00	A	First
MURPHY AVE	24.00	24.00	0.2	60.00	60.00	A	First
MURPHY MYERS RD	11.00	20.00	1.0	18.00	23.00	A	Fourth
MURPHY RD	17.00	17.00	0.7	23.00	23.00	A	Second
MUSCADINE DR	26.00	26.00	0.3	50.00	50.00	A	First
MUSCOVY WAY	24.00	24.00	0.1	50.00	50.00	A	First
MUSTANG DR	18.00	18.00	0.6	30.00	30.00	A	Second
MUTTON HOLLOW RD	13.00	21.00	1.8	23.00	23.00	A	Third
MYERS CIR	28.00	28.00	0.1	50.00	50.00	A	First
MYERS RD	16.00	16.00	0.6	23.00	23.00	A	Second
MYSTERY WAY	18.00	18.00	0.3	50.00	50.00	A	Second
N CLOVER HILL RIDGE RD	15.00	16.00	0.4	23.00	23.00	A	Third
N COLEMAN DR	28.00	28.00	0.1	50.00	50.00	A	First
N COVE DR	17.00	17.00	0.1	50.00	50.00	A	Second
N DOGWOOD LN	10.00	13.00	0.1	18.00	18.00	A	Fourth
N EDINGTON LN	16.00	16.00	0.4	50.00	50.00	A	Second
N OAKHILL DR	20.00	20.00	0.2	50.00	50.00	A	First
N OLD GREY RIDGE RD	18.00	19.00	1.6	23.00	23.00	A	Second
N PANOSCENIC DR	27.00	27.00	0.1	50.00	50.00	A	First
N RIVER RD	11.00	14.00	0.1	20.00	20.00	A	Fourth
N SEQUOYAH DR	18.00	18.00	0.5	50.00	50.00	A	Second
N SPRINGVIEW RD	17.00	17.00	1.3	23.00	26.00	A	Second
N UNION GROVE RD	18.00	21.00	2.2	24.00	24.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
N WILDWOOD RD	19.00	19.00	2.5	30.00	30.00	A	Second
N WINGATE WAY	26.00	26.00	0.2	50.00	50.00	A	First
NAILS CREEK RD	17.00	18.00	6.4	22.00	22.00	A	Second
NANDINA DR	16.00	16.00	0.2	50.00	50.00	A	Second
NATHAN HILLS CIR	18.00	18.00	0.2	50.00	50.00	A	Second
NATHAN HILLS DR	18.00	18.00	1.0	50.00	50.00	A	Second
NEAN LN	11.00	11.00	0.4	15.00	15.00	A	Fourth
NEAR SHORE DR	27.00	28.00	0.2	60.00	60.00	A	First
NEBO MOUNTAIN RD	16.50	17.00	0.7	50.00	50.00	A	Second
NEBO RD	15.00	19.00	1.9	23.00	23.00	A	Third
NEELEY LN	11.00	13.00	0.1	19.00	19.00	A	Fourth
NEIGHBORS WAY	11.00	13.00	0.4	50.00	50.00	A	Fourth
NELSON LN	13.00	13.00	0.1	23.00	23.00	A	Third
NELSON WAY	12.00	12.00	0.2	50.00	50.00	A	Third
NEW BLOCKHOUSE RD	17.00	18.50	1.4	24.00	24.00	A	Second
NEWBURY LN	26.00	26.00	0.3	50.00	50.00	A	First
NEWCASTLE WAY	26.00	26.00	0.3	50.00	50.00	A	First
NEWMAN DR	12.00	13.00	0.2	18.00	18.00	A	Third
NICKLE POINT DR	13.00	16.00	0.4	40.00	40.00	A	Third
NINA DELOZIER RD	13.00	13.00	0.6	24.00	24.00	A	Third
NINE MILE RD	19.00	20.00	2.4	22.00	22.00	A	Second
NOLA VIEW DR	23.50	23.50	0.1	50.00	50.00	A	First
NOLAN DR	18.00	18.00	0.1	50.00	50.00	A	Second
NORA LEE ST	14.00	14.00	0.1	20.00	20.00	A	Third
NORCROSS RD	17.00	17.00	0.6	23.00	23.00	A	Second
NORRIS AVE	16.00	16.00	0.3	40.00	40.00	A	Second
NORWICH CT	24.00	24.00	0.1	50.00	50.00	A	First
NOVA ST	12.00	12.00	0.1	40.00	40.00	A	Third
NUCHOLS RD	17.00	17.00	0.2	20.00	20.00	A	Second
OAK HILL DR	20.00	20.00	0.1	50.00	50.00	A	First
OAK VIEW CT	28.00	28.00	0.1	50.00	50.00	A	First
OAKCREST DR	24.00	24.00	0.3	50.00	50.00	A	First
OAKDALE ST	17.00	17.00	0.7	40.00	40.00	A	Second
OAKES VISTA LN	24.00	24.00	0.2	50.00	50.00	A	First
OAKHURST DR	24.00	24.00	0.2	60.00	60.00	A	First
OAKMONT CIR	28.00	28.00	0.1	60.00	60.00	A	First
OCOE DR	15.00	15.00	0.1	40.00	40.00	A	Third
OCONNOR RD	15.00	15.00	0.5	24.00	24.00	A	Third
OCTOBER LN	24.00	24.00	0.2	50.00	50.00	A	First
ODELL RD	18.00	18.00	0.9	20.00	50.00	A	Second
OLD CADES COVE RD	14.00	22.00	4.4	23.00	23.00	A	Third
OLD CEDAR CREEK RD	15.00	15.00	0.4	18.00	18.00	A	Third
OLD CHILHOWEE LP	13.00	15.00	0.9	19.00	19.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
OLD CHILHOWEE RD	17.50	17.50	5.0	23.00	23.00	A	Second
OLD CLOVER HILL RD	16.00	17.00	0.7	22.00	22.00	A	Second
OLD COLD SPGS SCHOOL RD	10.00	10.00	0.2	15.00	15.00	A	Fourth
OLD KNOXVILLE PIKE	18.00	18.00	0.8	40.00	40.00	A	Second
OLD LAWS CHAPEL RD	10.00	12.00	0.2	16.00	16.00	A	Fourth
OLD MCGINLEY DR	15.00	18.00	0.7	20.00	20.00	A	Third
OLD MIDDLESETTLEMENTS RD	17.00	17.00	0.5	20.00	20.00	A	Second
OLD MT TABOR RD	13.00	13.00	1.1	20.00	20.00	A	Third
OLD NAILS CREEK RD	16.00	17.00	0.8	22.00	22.00	A	Second
OLD NILES FERRY DR	22.00	22.00	0.1	50.00	50.00	A	First
OLD NILES FERRY RD	19.00	19.00	9.7	22.00	50.00	A	Second
OLD OLIVER RD	12.00	12.00	0.4	18.00	18.00	A	Third
OLD PINEY RD	18.00	18.00	3.9	23.00	23.00	A	Second
OLD PLANTATION WAY	28.00	28.00	1.0	50.00	50.00	A	First
OLD RAILROAD BED RD	10.00	14.50	1.1	21.00	24.00	A	Fourth
OLD RESERVOIR RD	15.00	15.00	0.3	40.00	40.00	A	Third
OLD SAM HOUSTON SCHOOL RD	16.50	16.50	0.3	23.00	23.00	A	Second
OLD SEVIERVILLE PK	18.00	18.00	0.1	32.00	33.00	A	Second
OLD TUCKALEECHIE RD	17.00	22.00	2.1	25.00	25.00	A	Second
OLD WALLAND HWY	18.50	18.50	8.7	24.00	24.00	A	Second
OLD WEST MILLERS COVE RD	11.00	18.50	0.5	18.00	18.00	A	Fourth
OLD WHETZELL RD	10.50	12.00	0.4	18.00	18.00	A	Fourth
OLD WHITES MILL RD	13.00	19.00	2.1	19.00	23.00	A	Third
OLIVER AVE	18.00	18.00	0.3	50.00	50.00	A	Second
ORIS MILLER RD	16.00	17.00	0.9	23.00	23.00	A	Second
ORTON DR	17.00	17.00	0.2	40.00	40.00	A	Second
OSCAR BEST RD	12.00	12.00	0.2	16.00	16.00	A	Third
OSCAR HARRIS DR	10.00	10.00	0.2	16.00	16.00	A	Fourth
OSTENBARKER ST	24.00	24.00	0.3	50.00	50.00	A	First
OTHA LN	19.00	19.00	0.3	50.00	50.00	A	Second
OWNBY RD	10.00	10.00	0.4	16.00	16.00	A	Fourth
OXFORD HILLS DR	28.00	28.00	0.7	50.00	50.00	A	First
OZARK ST	16.50	16.50	0.1	40.00	40.00	A	Second
PANORAMA DR	15.00	26.00	0.1	50.00	50.00	A	Third
PAR DR	26.00	26.00	0.1	50.00	50.00	A	First
PARADISE HILLS DR	21.00	21.00	0.4	50.00	50.00	A	First
PARAMOUNT CIR	28.00	28.00	0.1	50.00	50.00	A	First
PARKBROOK CT	14.00	18.00	0.1	50.00	50.00	A	Third
PARKBROOK DR	18.00	18.00	0.5	50.00	50.00	A	Second
PARKER RD	12.00	12.00	0.6	20.00	20.00	A	Third
PARKS FERRY RD	12.00	16.00	1.5	23.00	23.00	A	Third
PARKS LN	26.00	26.00	0.1	50.00	50.00	A	First
PARKVIEW DR	11.00	15.50	0.2	23.00	23.00	A	Fourth

Based on B.C.H.D. records as of 1/6/2009 3:05:26 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
PARROTT RD	12.00	14.00	0.1	18.00	18.00	A	Third
PATRICK AVE	18.00	18.00	1.2	40.00	40.00	A	Second
PATTERSON RD	18.00	18.00	1.4	23.00	23.00	A	Second
PATTY RD	14.00	19.00	0.6	15.00	22.00	A	Third
PAUL BOONE RD	9.00	11.00	0.3	18.00	18.00	A	Fourth
PAYNE HOLLOW RD	15.00	17.50	1.2	23.00	23.00	A	Third
PEA RIDGE RD	18.00	18.00	2.7	23.00	23.00	A	Second
PEABODY DR	23.00	23.00	0.4	50.00	50.00	A	First
PEACH ORCHARD RD	17.00	18.00	1.6	23.00	23.00	A	Second
PEACHTREE DR	24.00	24.00	0.2	40.00	40.00	A	First
PEARLE DR	24.00	34.00	0.1	50.00	70.00	A	First
PEARLY ANTHONY RD	10.00	12.00	0.2	16.00	16.00	A	Fourth
PEARLY SMITH RD	15.00	17.00	0.3	15.00	17.00	A	Third
PEARSON AVE	17.00	17.00	0.1	40.00	40.00	A	Second
PEMBROKE PL	24.00	24.00	0.1	50.00	50.00	A	First
PENDLETON DR	26.00	26.00	0.3	50.00	50.00	A	First
PENN DR	21.00	22.00	0.2	50.00	50.00	A	First
PENN MARYDEL WAY	24.00	24.00	0.2	50.00	50.00	A	First
PENNINGTON CIR	24.00	24.00	0.2	50.00	50.00	A	First
PENNSYLVANIA AVE	18.00	18.00	0.3	14.00	40.00	A	Second
PEPPERMINT HILLS DR	28.50	28.50	1.0	60.00	60.00	A	First
PEPPERMINT RD	18.00	18.00	1.1	26.00	26.00	A	Second
PERCUSSION CT	20.00	20.00	0.1	50.00	50.00	A	First
PERIWINKLE LN	28.00	28.00	0.3	50.00	50.00	A	First
PERKINS WAY	13.00	13.00	0.2	24.00	24.00	A	Third
PETERS RD	13.00	13.00	0.3	23.00	23.00	A	Third
PETERSON LN	18.00	21.00	1.6	24.00	24.00	A	Second
PHEASANT WALK DR	22.00	22.00	0.1	50.00	50.00	A	First
PICKENS GAP RD	11.00	11.00	1.4	18.00	18.00	A	Fourth
PIERCE LN	12.00	12.00	0.2	18.00	18.00	A	Third
PIG PEN HOLLOW RD	11.00	11.00	0.4	15.00	15.00	A	Fourth
PINE TREE RD	26.00	26.00	0.1	50.00	50.00	A	First
PINEBARK DR	19.00	19.00	0.3	50.00	50.00	A	Second
PINEDALE ST	16.00	16.00	0.5	40.00	40.00	A	Second
PINEHURST RD	26.00	26.00	0.2	60.00	60.00	A	First
PINEOAK DR	24.00	24.00	0.1	50.00	50.00	A	First
PINEVIEW RD	18.50	19.50	1.9	23.00	23.00	A	Second
PINEWOOD DR	26.00	26.00	0.3	50.00	50.00	A	First
PINEY LEVEL CHURCH RD	11.00	14.00	1.0	18.00	18.00	A	Fourth
PINEY LEVEL RD	12.00	14.00	0.7	18.00	18.00	A	Third
PINK DOGWOOD LN	12.00	17.00	0.4	19.00	19.00	A	Third
PINK HATCHER LN	10.00	15.00	0.4	16.00	16.00	A	Fourth
PIONEER CIR	26.00	26.00	0.5	50.00	50.00	A	First

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
PLEASANT HILL RD	17.50	19.00	1.6	23.00	23.00	A	Second
PLEASANT VALLEY RD	27.00	27.00	0.3	50.00	50.00	A	First
PLEASANT VIEW AVE	23.00	28.50	0.5	40.00	40.00	A	First
PLOESTI CIR	24.00	24.00	0.1	50.00	50.00	A	First
POLLARD VALLEY DR	22.00	22.00	0.1	50.00	50.00	A	First
POLLYS WAY	22.00	22.00	0.4	50.00	50.00	A	First
POPLAR GROVE RD	22.00	22.00	0.2	50.00	50.00	A	First
PORTER ACADEMY RD	29.00	29.00	0.1	40.00	40.00	A	First
PORTER BRIDGE RD	15.00	18.00	0.6	22.00	22.00	A	Third
PORTER CIR	15.00	15.00	0.2	18.00	18.00	A	Third
PORTLAND DR	24.00	24.00	0.2	50.00	50.00	A	First
POST OAK LN	22.00	22.00	0.1	50.00	50.00	A	First
POTLEG HILL RD	14.00	14.00	0.1	23.00	23.00	A	Third
POTTER RD	13.00	15.50	0.6	20.00	20.00	A	Third
POWDER HORN TRL	22.00	22.00	0.2	40.00	40.00	A	First
PRAIRIE PL	22.00	22.00	0.1	50.00	50.00	A	First
PRATER FERRY RD	12.00	12.00	0.1	18.00	18.00	A	Third
PRIMROSE CIR	28.00	28.00	0.3	50.00	50.00	A	First
PRINCETON RD	12.00	12.00	0.1	50.00	50.00	A	Third
PRITCHARD CT	11.00	11.00	0.1	40.00	40.00	A	Fourth
PROFFITT SPRINGS RD	19.00	21.00	1.3	50.00	50.00	A	Second
PROSPECT RD	18.00	18.00	1.5	22.00	22.00	A	Second
PRYOR RD	17.00	17.00	1.0	20.00	20.00	A	Second
PUEBLO CT	26.00	26.00	0.2	50.00	50.00	A	First
PYOTT DR	22.00	22.00	0.2	50.00	50.00	A	First
QUAIL RUN DR	24.00	24.00	0.3	50.00	50.00	A	First
QUAILS NEST CT	25.00	25.00	0.1	50.00	50.00	A	First
QUANTICO DR	26.00	26.00	0.1	50.00	50.00	A	First
QUARRY HOLLOW RD	16.00	16.00	0.5	20.00	20.00	A	Second
QUEEN CIR	26.00	26.00	0.1	50.00	50.00	A	First
R L WHITEHEAD RD	10.00	10.00	0.3	20.00	20.00	A	Fourth
RAFER AVE	10.00	12.00	0.2	18.00	18.00	A	Fourth
RAHN AVE	16.00	16.00	0.4	50.00	50.00	A	Second
RAILWAY DR	9.00	9.00	0.1	18.00	18.00	A	Fourth
RALPH PHELPS RD	20.00	20.00	1.8	23.00	23.00	A	First
RAMBLING RD	26.00	26.00	0.7	50.00	50.00	A	First
RAMSEY RD	15.00	17.00	1.6	23.00	23.00	A	Third
RAPIDS WAY	22.00	22.00	0.1	40.00	40.00	A	First
RATLEDGE RD	17.00	19.00	1.6	23.00	23.00	A	Second
RAULSTON RD	17.50	22.00	2.1	25.00	50.00	A	Second
RAULSTON VIEW DR	27.00	27.00	0.6	50.00	50.00	A	First
RAVENCREST DR	28.00	28.00	0.1	50.00	50.00	A	First
RAVENWOOD DR	28.00	28.00	0.4	50.00	50.00	A	First

Based on B.C.H.D. records as of 1/6/2009 3:05:26 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
RAY LN	13.00	13.50	0.8	18.00	18.00	A	Third
RAYLEE DR	22.00	22.00	0.2	50.00	50.00	A	First
REAGAN MILL RD	12.00	17.00	1.9	23.00	23.00	A	Third
REAGAN RD	10.00	10.00	0.1	15.00	15.00	A	Fourth
RED HAWK DR	23.00	28.00	0.3	50.00	50.00	A	First
RED OAK RD	28.00	28.00	0.1	50.00	50.00	A	First
RED RD	10.00	10.00	0.1	20.00	30.00	A	Fourth
REED RD	12.00	16.00	0.3	20.00	40.00	A	Third
REGENT CT	24.00	24.00	0.1	50.00	50.00	A	First
REILEY DR	26.00	30.00	0.5	50.00	50.00	A	First
REMINGTON PARK DR	23.00	23.00	0.2	50.00	50.00	A	First
RENEA DR	34.00	34.00	0.1	60.00	60.00	A	First
RESERVOIR RD	16.00	16.00	0.3	40.00	40.00	A	Second
RHETT BUTLER DR	24.00	24.00	0.4	50.00	50.00	A	First
RICHWOOD DR	17.00	17.00	0.2	40.00	40.00	A	Second
RIDGE RD	18.00	18.00	2.1	23.00	23.00	A	Second
RIDGE VIEW RD	24.00	28.00	1.1	50.00	50.00	A	First
RIDGE WATER RD	22.00	22.00	0.3	50.00	50.00	A	First
RIDGECREST DR	15.00	17.00	0.4	40.00	40.00	A	Third
RIDGEVIEW DR	26.00	26.50	0.5	50.00	50.00	A	First
RIDGEWAY TR	26.00	26.00	0.2	50.00	50.00	A	First
RIO DR	26.00	26.00	0.4	50.00	50.00	A	First
RIO VISTA CIR	26.00	26.00	0.4	50.00	50.00	A	First
RIPLEY DR	24.00	24.00	0.1	50.00	50.00	A	First
RIVER COMMONS WAY	22.00	22.00	0.1	40.00	40.00	A	First
RIVER FORD RD	19.00	19.00	1.5	24.00	24.00	A	Second
RIVER RUN DR	26.00	26.00	0.7	50.00	50.00	A	First
RIVERPOINT WAY	11.00	11.00	0.1	50.00	50.00	A	Fourth
RIVERSEdge RD	15.00	17.00	0.9	21.00	21.00	A	Third
RIVERSIDE DR	26.00	26.00	0.3	50.00	50.00	A	First
RIVERTRACE BLVD	34.00	34.00	0.2	60.00	70.00	A	First
RIVERTRACE LN	34.00	34.00	0.2	60.00	60.00	A	First
RIVERVIEW DR	20.00	20.00	0.3	50.00	50.00	A	First
ROBERT AVE	17.00	17.00	0.2	40.00	40.00	A	Second
ROCK HILL RD	16.00	16.00	0.6	50.00	50.00	A	Second
ROCKFORD BOYD RD	14.00	14.00	0.4	26.00	26.00	A	Third
ROCKFORD CEDAR ST	16.50	16.50	0.3	22.00	22.00	A	Second
ROCKFORD ST	24.00	28.00	0.5	50.00	50.00	A	First
ROCKFORD WALKER CT	18.00	18.00	0.3	22.00	22.00	A	Second
ROCKY BRANCH RD	18.00	20.00	2.6	24.00	24.00	A	Second
RODDY BRANCH RD	12.00	20.00	2.3	22.00	22.00	A	Third
RODEO RIDGE LANE	26.00	26.00	0.3	50.00	50.00	A	First
RONJO DR	22.00	22.00	0.2	50.00	50.00	A	First

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
ROSEBUD DR	23.00	23.00	0.1	50.00	50.00	A	First
ROSECREST DR	20.00	20.00	0.2	50.00	50.00	A	First
ROSEMONT CIR	20.00	20.00	0.1	60.00	60.00	A	First
ROUEN CT	24.00	24.00	0.1	40.00	40.00	A	First
ROY AVE	22.00	22.00	0.2	50.00	50.00	A	First
ROY GODDARD RD	13.00	13.00	0.6	20.00	20.00	A	Third
ROYAL AVE	18.00	18.00	0.2	50.00	50.00	A	Second
ROYAL DR	26.00	26.00	0.1	50.00	50.00	A	First
RUCKER CT	24.00	24.00	0.1	50.00	50.00	A	First
RUDD HOLLOW RD	15.00	15.00	2.0	23.00	23.00	A	Third
RUDD RD	11.00	11.00	0.4	16.00	16.00	A	Fourth
RUSSELL HOLLOW RD	14.50	18.00	1.3	24.00	24.00	A	Third
RUSSELL RD	20.00	20.00	1.3	25.00	25.00	A	First
RUSSELLWOOD DR	33.00	33.00	0.3	50.00	50.00	A	First
S BURCHFIELD LN	11.00	11.50	0.2	23.00	23.00	A	Fourth
S CARVER RD	20.00	23.00	0.2	18.00	20.00	A	First
S COLEMAN DR	28.00	28.00	0.3	50.00	50.00	A	First
S EDINGTON LN	16.00	16.00	0.2	50.00	50.00	A	Second
S LONG HOLLOW RD	17.00	23.00	1.3	24.00	24.00	A	Second
S ODELL RD	17.00	17.00	0.6	20.00	20.00	A	Second
S OLD GLORY RD	20.00	20.00	0.5	40.00	50.00	A	First
S OLD GREY RIDGE RD	18.00	18.00	0.6	23.00	23.00	A	Second
S PANOSCENIC DR	24.00	24.00	0.1	50.00	50.00	A	First
S SEQUOYAH DR	18.00	18.00	0.7	50.00	50.00	A	Second
S SPRINGVIEW RD	17.00	18.00	0.8	26.00	26.00	A	Second
S UNION GROVE RD	17.00	19.00	1.8	24.00	24.00	A	Second
S WINGATE WAY	24.00	24.00	0.1	50.00	50.00	A	First
SADDLE RIDGE RD	18.00	18.00	0.4	50.00	50.00	A	Second
SADIE DR	18.00	18.00	0.2	50.00	50.00	A	Second
Sagegrass Drive	24.00	24.00	0.8	50.00	50.00	A	First
SALEM CHURCH RD	15.00	16.50	0.8	20.00	20.00	A	Third
SALEM LOOP RD	12.00	16.00	1.3	18.00	18.00	A	Third
SALEM RD	15.00	18.00	1.9	20.00	23.00	A	Third
SAM HOUSTON SCHOOL RD	22.00	22.00	1.5	60.00	60.00	A	First
SAM JAMES RD	16.00	16.00	1.1	22.00	22.00	A	Second
SAMPLES RD	17.00	17.00	0.5	24.00	24.00	A	Second
SAMS RD	17.00	17.00	0.3	22.00	22.00	A	Second
SAMUEL CIR	22.00	22.00	0.2	50.00	50.00	A	First
SARATOGA DR	10.00	10.00	0.2	50.00	50.00	A	Fourth
SAWGRASS WAY	22.00	22.00	0.2	50.00	50.00	A	First
SAWYER'S GREEN CT	24.00	24.00	0.2	50.00	50.00	A	First
SAWYER'S GREEN TRL	24.00	24.00	0.4	50.00	50.00	A	First
SAYNE RD	11.00	11.00	0.1	15.00	15.00	A	Fourth

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
SCARLET DR	27.00	27.00	0.2	50.00	50.00	A	First
SCENIC HILL DR	26.00	26.00	0.5	50.00	50.00	A	First
SCENIC POINT DR	16.00	17.00	0.5	20.00	20.00	A	Second
SCHOOL HOUSE GAP RD	12.00	15.00	1.4	20.00	20.00	A	Third
SCOTT RD	27.00	27.00	0.3	60.00	60.00	A	First
SEATON LN	9.00	9.00	0.1	15.00	15.00	A	Fourth
SECRIST SPRINGS LN	22.00	22.00	0.1	50.00	50.00	A	First
SELF HOLLOW RD	15.00	15.00	1.7	23.00	23.00	A	Third
SEMINOLE TRL	12.00	12.00	0.1	30.00	30.00	A	Third
SENTELL CIR	16.00	17.50	0.6	50.00	50.00	A	Second
SENTELL DR	18.00	20.00	0.3	50.00	50.00	A	Second
SERENITY CIR	23.00	23.00	0.1	50.00	50.00	A	First
SETTLERS LN	26.00	26.00	0.1	50.00	50.00	A	First
Settlers Pointe Circle	22.00	22.00	0.5	50.00	50.00	A	First
SEVEN OAKS LN	22.00	22.00	0.1	50.00	50.00	A	First
SEVIER AVE	18.00	18.00	0.3	40.00	40.00	A	Second
SEYMOUR RD	17.00	17.00	0.1	24.00	24.00	A	Second
SHADOW BROOK DR	24.00	24.00	0.3	43.00	43.00	A	First
SHADOWOOD DR	11.50	14.00	0.2	43.00	43.00	A	Fourth
SHADY CREEK RD	18.00	18.00	0.2	50.00	50.00	A	Second
SHADY LN	19.00	28.50	0.4	40.00	50.00	A	Second
SHAGONAGE TRL	21.00	21.00	0.2	50.00	50.00	A	First
SHASTA RD	17.00	17.00	0.2	40.00	40.00	A	Second
SHAW DR	14.00	14.00	0.2	60.00	60.00	A	Third
SHAWN DR	28.00	28.00	0.3	50.00	50.00	A	First
SHEETS HOLLOW RD	16.00	18.00	1.5	23.00	23.00	A	Second
SHELBY DR	11.00	11.00	0.2	30.00	30.00	A	Fourth
SHENENDOAH DR	22.00	22.00	0.4	50.00	50.00	A	First
SHIELDS RD	16.00	16.00	0.1	50.00	50.00	A	Second
SHILOH CT	24.00	24.00	0.1	50.00	50.00	A	First
SHIRD FRANKLIN RD	10.00	12.00	0.2	16.00	16.00	A	Fourth
SHULER RD	13.50	15.00	0.6	20.00	20.00	A	Third
SILVER BROOK LN	22.00	22.00	0.2	50.00	50.00	A	First
SIMS RD	26.00	26.50	0.1	50.00	50.00	A	First
SING LN	12.00	14.00	0.1	24.00	24.00	A	Third
SIR EDWARD LN	24.00	24.00	0.3	50.00	50.00	A	First
SIX MILE CEMETERY RD	14.00	16.00	0.5	16.00	16.00	A	Third
SKYLINE DR	16.00	16.00	0.4	40.00	40.00	A	Second
SKYVIEW DR	17.00	20.00	0.3	40.00	40.00	A	Second
SMEDELY D BUTLER DR	22.00	22.00	0.2	50.00	50.00	A	First
SMITH RD	10.00	10.00	0.1	16.00	16.00	A	Fourth
SMOKEMONT DR	18.00	18.00	0.1	40.00	40.00	A	Second
SMOKEY MOUNTAIN DR	16.00	16.00	0.1	40.00	40.00	A	Second

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
SMOKY VIEW CIR	18.00	18.00	0.7	50.00	50.00	A	Second
SMOKY VIEW ESTATES DR	18.00	18.00	1.1	50.00	50.00	A	Second
SMOKY VIEW LN	26.00	26.00	0.1	50.00	50.00	A	First
SOURWOOD CT	20.00	20.00	0.1	50.00	50.00	A	First
SOUTH FORK PL	26.00	26.00	0.2	50.00	50.00	A	First
SOUTH HAMPTON WAY	28.00	28.00	0.4	50.00	50.00	A	First
SOUTHERN OAKS DR	22.00	22.00	0.2	50.00	50.00	A	First
SOUTHSIDE DR	21.50	22.00	0.4	50.00	50.00	A	First
SOUTHWIND RD	14.00	16.00	0.7	22.00	22.00	A	Third
SPALDING DR	22.00	22.00	0.2	50.00	50.00	A	First
SPARKS DR	13.00	13.00	0.3	40.00	40.00	A	Third
SPARKS RD	12.00	12.00	0.3	20.00	20.00	A	Third
SPEARS RD	14.00	16.00	0.3	22.00	22.00	A	Third
SPENCE CIR	16.00	16.00	0.1	50.00	50.00	A	Second
SPENCE FIELD DR	22.00	22.00	0.2	50.00	50.00	A	First
SPENCER DR	22.00	22.00	0.3	50.00	50.00	A	First
SPRING HILL RD	12.00	13.00	0.4	15.00	15.00	A	Third
SPRINGDALE ST	16.00	16.00	0.2	40.00	40.00	A	Second
SPRINGTIME TRL	26.00	26.00	0.5	50.00	50.00	A	First
SPRUCE HILL RD	13.00	13.00	0.5	21.00	21.00	A	Third
STABLES DR	20.00	20.00	0.2	50.00	50.00	A	First
STAFFORD RD	20.00	20.00	0.5	18.00	18.00	A	First
STAFFORDSHIRE CT	24.00	24.00	0.1	40.00	40.00	A	First
STAGECOACH LN	26.00	26.00	0.1	50.00	50.00	A	First
STANTON RD	14.00	14.00	0.2	22.00	22.00	A	Third
STAR DUST WAY	21.00	21.00	0.1	50.00	50.00	A	First
STARLITE RD	16.00	18.00	0.2	21.00	21.00	A	Second
STEFFNER CIR	14.00	14.00	0.3	50.00	50.00	A	Third
STEPHENS RD	14.00	14.00	0.8	20.00	20.00	A	Third
STEWART LN	17.00	17.00	1.0	18.00	60.00	A	Second
STILLWOOD RD	24.00	24.00	0.1	50.00	50.00	A	First
STOCK CREEK RD	13.00	16.00	0.4	23.00	23.00	A	Third
STONE TREE DR	28.00	28.00	0.1	50.00	50.00	A	First
STONECREST CT	22.00	22.00	0.1	50.00	50.00	A	First
STONECREST DR	26.00	26.00	0.7	50.00	50.00	A	First
STONECREST PL	22.00	22.00	0.1	50.00	50.00	A	First
STRANGE RD	12.00	12.00	0.2	15.00	15.00	A	Third
STUMP RD	13.50	16.00	0.9	20.00	20.00	A	Third
SUGARWOOD DR	26.00	26.00	0.3	50.00	50.00	A	First
SUMMER DR	27.00	27.00	0.1	50.00	50.00	A	First
SUMMER HILL CT	22.00	22.00	0.3	50.00	50.00	A	First
SUMMER HILL DR	22.00	22.00	0.4	50.00	50.00	A	First
SUMMERFIELD DR	26.00	26.00	0.4	50.00	50.00	A	First

Based on B.C.H.D. records as of 1/6/2009 3:05:27 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
SUN VALLEY DR	24.00	24.00	0.2	50.00	50.00	A	First
SUNDANCE RD	15.00	15.00	0.2	50.00	50.00	A	Third
SUNRISE TRL	25.00	25.00	0.3	50.00	50.00	A	First
SWANEE DR	28.00	28.00	0.5	50.00	50.00	A	First
SWEET BRIAR DR	28.00	28.00	0.5	50.00	50.00	A	First
SWEETGRASS CIR	22.00	28.00	0.1	50.00	50.00	A	First
SYCAMORE DR	28.00	28.00	0.1	50.00	50.00	A	First
TALIAFERRO LN	26.00	26.00	0.2	50.00	50.00	A	First
TALLASSEE RD	10.00	13.00	0.5	18.00	18.00	A	Fourth
TAMMY CIR	28.00	28.00	0.7	60.00	60.00	A	First
TANNEHILL DR	21.50	21.50	0.1	50.00	50.00	A	First
TANNERY RD	24.00	25.50	0.4	50.00	50.00	A	First
TARBETT RD	18.00	18.00	0.4	21.00	26.00	A	Second
TARKLIN VALLEY RD	14.00	14.00	0.7	22.00	22.00	A	Third
TARPLEY ST	18.00	18.00	0.4	40.00	40.00	A	Second
TATE RD	10.00	10.00	0.1	40.00	40.00	A	Fourth
TAYLOR RD	18.00	19.50	0.5	22.00	22.00	A	Second
TEAL DR	26.00	26.00	0.1	50.00	50.00	A	First
TECH AVE	21.00	22.50	0.2	50.00	50.00	A	First
TEE DELOZIER RD	11.00	12.00	0.4	18.00	18.00	A	Fourth
TEFFETELLER LN	13.00	15.00	0.5	22.00	22.00	A	Third
TELLICO ST	21.00	22.00	0.2	50.00	50.00	A	First
TEMPLE RD	18.00	18.00	1.8	23.00	23.00	A	Second
TERRACE VIEW RD	26.00	26.00	0.2	50.00	50.00	A	First
THE LOOP RD	13.00	15.00	1.3	22.00	22.00	A	Third
THOMAS DR	17.00	17.00	0.4	40.00	40.00	A	Second
THOMPSON BRIDGE RD	18.00	20.00	3.0	24.00	24.00	A	Second
Thornbury Court	22.00	22.00	0.1	50.00	50.00	A	First
THREE BARS LN	22.00	22.00	0.4	50.00	50.00	A	First
THUNDER HEAD MOUNTAIN DR	28.00	32.00	0.4	50.00	50.00	A	First
TILLEY RD	13.00	13.00	0.1	18.00	19.00	A	Third
TIMBERCREEK DR	28.00	28.00	0.3	50.00	50.00	A	First
TIMBERLAKE DR	24.00	24.00	0.2	60.00	60.00	A	First
TIMBERLINE DR	26.50	28.00	0.6	50.00	50.00	A	First
TIMBERVIEW CT	24.00	24.00	0.1	50.00	50.00	A	First
TIPS WAY	26.00	26.00	0.2	50.00	50.00	A	First
TIPTON HOLLOW RD	11.00	11.00	1.0	18.00	18.00	A	Fourth
TIPTON LOOP RD	15.00	18.00	1.6	28.00	28.00	A	Third
TIPTON RD	9.00	12.00	0.1	16.00	16.00	A	Fourth
TIPTON SHOP RD	9.00	10.00	0.1	16.00	16.00	A	Fourth
TITTSWORTH RD	16.00	18.00	1.1	25.00	25.00	A	Second
TITTSWORTH SPRINGS RD	17.00	17.00	0.2	24.00	24.00	A	Second
TOM HENRY RD	14.00	14.00	0.5	20.00	20.00	A	Third

Based on B.C.H.D. records as of 1/6/2009 3:05:27 PM

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* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
TOM MCCALL RD	17.00	19.00	1.2	22.00	22.00	A	Second
TOMAHAWK DR	24.00	24.00	0.4	50.00	50.00	A	First
TOMMY BAKER RD	9.00	9.00	0.1	15.00	15.00	A	Fourth
TOMMY PACK RD	10.00	10.00	0.2	24.00	24.00	A	Fourth
TOMOTLEY RD	16.00	21.00	2.3	23.00	23.00	A	Second
TOP HILL CIR	26.00	26.00	0.3	50.00	50.00	A	First
TOP HILL RD	26.00	26.00	0.3	50.00	50.00	A	First
TORY DR	11.00	13.00	0.1	30.00	30.00	A	Fourth
TOUCHSTONE DR	25.50	25.50	0.3	50.00	50.00	A	First
TOWER RD	12.00	14.00	0.8	40.00	40.00	A	Third
TOWNS END LN	11.00	12.00	0.1	23.00	23.00	A	Fourth
TOWNS VIEW DR	23.50	23.50	0.3	50.00	50.00	A	First
TRAIL RIDGE DR	23.00	23.00	0.1	50.00	50.00	A	First
TRAVIS CIR	26.00	26.00	0.1	50.00	50.00	A	First
TRENTON BLVD	8.00	40.00	0.1	60.00	60.00	A	Fourth
TREYVISTA CT	24.00	24.00	0.1	50.00	50.00	A	First
TRIGONIA RD	16.00	16.00	2.6	30.00	30.00	A	Second
TRILLIUM CIR	24.00	24.00	0.3	50.00	50.00	A	First
TRIPLE OAK ST	13.00	13.00	0.3	18.00	18.00	A	Third
TROY AVE	17.00	17.00	0.1	40.00	40.00	A	Second
TUCKALEECHIE PKE	18.50	21.00	2.9	26.00	30.00	A	Second
TUCKALEECHIE TR	17.00	17.50	0.7	24.00	24.00	A	Second
TURKEY PEN BRANCH RD	16.50	17.50	1.4	26.00	26.00	A	Second
TURKEY PEN RD	17.00	17.00	0.5	23.00	23.00	A	Second
TURNER ST	17.00	17.00	0.1	40.00	40.00	A	Second
TVA LAB RD	12.00	15.00	0.5	20.00	20.00	A	Third
TWIN ISLAND DR	16.00	16.00	0.4	60.00	60.00	A	Second
TWIN RIDGES DR	24.00	24.00	0.2	50.00	50.00	A	First
TWO RIVERS LN	16.00	16.00	0.2	15.00	15.00	A	Second
TY DR	28.00	28.00	0.3	60.00	60.00	A	First
TYLER DR	11.00	11.00	0.1	16.00	16.00	A	Fourth
TYLER RD	10.00	10.00	0.2	16.00	16.00	A	Fourth
UNAKA AVE	11.00	11.00	0.1	18.00	19.00	A	Fourth
UNITIA RD	21.00	21.00	1.0	60.00	60.00	A	First
VADEN RD	10.00	11.00	0.1	40.00	40.00	A	Fourth
VALE CT	20.00	20.00	0.1	50.00	50.00	A	First
VALEMONT DR	26.00	26.00	0.3	50.00	50.00	A	First
VALENTINE RD	15.50	15.50	0.3	20.00	20.00	A	Third
VALLEY ST	24.00	24.00	0.2	50.00	50.00	A	First
VALLEYVIEW DR	15.00	18.00	0.3	50.00	50.00	A	Third
VANDERBILT CIR	16.00	17.00	0.2	50.00	50.00	A	Second
VAUGHN RD	11.00	12.00	0.3	18.00	18.00	A	Fourth
VENICE AVE	15.00	15.00	0.1	40.00	40.00	A	Third

Based on B.C.H.D. records as of 1/6/2009 3:05:27 PM

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**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
VERNIE LEE RD	15.00	22.00	1.7	20.00	23.00	A	Third
VICUNA ST	22.50	22.50	0.1	50.00	50.00	A	First
VIKING RD	26.00	26.00	0.1	50.00	50.00	A	First
VILLA CT	18.00	18.00	0.1	50.00	50.00	A	Second
VINEGAR VALLEY RD	15.00	18.00	1.8	24.00	24.00	A	Third
VINEYARD HILL WAY	15.00	15.00	0.1	30.00	30.00	A	Third
VIOLET LN	18.00	18.00	0.1	50.00	50.00	A	Second
VIRGINIA DR	28.00	28.00	0.1	50.00	50.00	A	First
VISTA RD	14.00	16.00	0.6	40.00	40.00	A	Third
W ALCOVE DR	24.00	24.00	0.1	50.00	50.00	A	First
W COVE DR	18.00	18.00	0.2	50.00	50.00	A	Second
W CUMBERLAND DR	15.00	16.00	0.4	20.00	20.00	A	Third
W FAYE DR	28.00	28.00	0.1	50.00	50.00	A	First
W LAKEVIEW CIR	34.00	34.00	0.2	50.00	50.00	A	First
W MACON LN	20.00	20.00	0.1	20.00	20.00	A	First
W MCCAMMON CT	21.00	21.00	0.2	50.00	50.00	A	First
W MILLERS COVE RD	17.00	20.00	3.7	23.00	23.00	A	Second
W ODELL LN	12.00	12.00	0.3	16.00	16.00	A	Third
W OLD MILLERS COVE RD	13.00	13.00	0.4	20.00	20.00	A	Third
W OLD TOPSIDE RD	17.00	17.00	0.6	30.00	30.00	A	Second
W PATRICK RD	11.00	11.00	0.1	40.00	40.00	A	Fourth
W RIDGEWOOD DR	28.00	28.00	0.1	50.00	50.00	A	First
W VINEGAR VALLEY RD	16.00	18.00	1.8	24.00	24.00	A	Second
W WOODBINE DR	18.00	22.00	0.2	50.00	50.00	A	Second
WADSWORTH DR	25.00	25.00	0.1	25.00	25.00	A	First
WAGON WHEEL RD	13.00	15.00	0.2	20.00	20.00	A	Third
WALKER AVE	17.00	17.00	0.5	50.00	50.00	A	Second
WALKER RD	18.00	18.00	2.2	26.00	26.00	A	Second
WALKER SCHOOL RD	18.00	18.50	1.8	23.00	23.00	A	Second
WALLACE HARRIS AVE	16.00	16.00	0.5	30.00	30.00	A	Second
WALLAND GAP RD	22.00	22.00	0.1	50.00	50.00	A	First
WALNUT LP	10.00	10.00	0.2	23.00	23.00	A	Fourth
WALTER DAVIS RD	13.00	13.00	1.0	21.00	21.00	A	Third
WARD DR	16.00	16.00	0.5	50.00	50.00	A	Second
WARRIOR PATH	24.00	24.00	0.3	50.00	50.00	A	First
WATER OAK DR	24.00	24.00	0.7	50.00	50.00	A	First
WATERS WAY	16.00	16.00	0.1	50.00	50.00	A	Second
WATERSHAW DR	26.00	26.00	0.6	50.00	50.00	A	First
WAYCROSS AVE	13.00	16.00	0.1	40.00	40.00	A	Third
WAYNE BRYANT RD	10.00	10.00	0.9	16.00	16.00	A	Fourth
WEAVER HILL DR	16.00	17.00	0.2	50.00	50.00	A	Second
WEBB RD	20.00	20.00	1.9	18.00	23.00	A	First
WEBSTER CT	15.00	20.00	0.1	40.00	40.00	A	Third

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
WELLS CT	23.00	23.00	0.1	50.00	50.00	A	First
WELLS RD	14.00	21.00	0.3	16.00	16.00	A	Third
WENDY LN	26.00	26.00	0.2	50.00	50.00	A	First
WEST HILLS DR	28.00	28.00	0.8	50.00	50.00	A	First
WEST LAKEVIEW CIR	34.00	34.00	0.2	50.00	50.00	A	First
WESTCHESTER CT	24.00	24.00	0.1	40.00	40.00	A	First
WESTCOVE CT	20.00	20.00	0.1	50.00	50.00	A	First
WESTERN SPRINGS DR	20.00	20.00	0.1	50.00	50.00	A	First
WESTMINSTER DR	26.00	28.00	0.3	50.00	70.00	A	First
WESTMORLAND DR	18.00	22.00	0.6	40.00	50.00	A	Second
WESTON RIDGE DR	25.00	25.00	0.5	50.00	50.00	A	First
WESTOVER DR	16.00	16.00	0.1	40.00	40.00	A	Second
WESTSIDE DR	19.00	19.00	0.4	50.00	50.00	A	Second
WESTSIDE PARK DR	14.00	16.00	0.1	50.00	50.00	A	Third
Wheatfield Drive	22.00	22.00	0.1	50.00	50.00	A	First
WHEATGRASS POINT DR	22.00	22.00	0.1	50.00	50.00	A	First
WHEELER RD	14.00	16.00	1.8	22.00	24.00	A	Third
WHIPPOORWILL CIR	26.00	26.00	0.9	50.00	50.00	A	First
WHISPER CREEK DR	24.00	28.00	0.6	50.00	50.00	A	First
WHITE ELM CIR	26.00	26.00	0.1	50.00	50.00	A	First
WHITE OAK LN	12.00	12.00	0.1	40.00	40.00	A	Third
WHITE ROSE AV	24.00	24.00	0.2	50.00	50.00	A	First
WHITECREST DR	20.00	20.00	0.3	40.00	40.00	A	First
WHITES MILL RD	16.00	21.00	2.8	24.00	24.00	A	Second
WHITNEY RAYE CIR	33.00	33.00	0.1	50.00	50.00	A	First
WHITTENBURG DR	24.00	24.00	0.4	50.00	50.00	A	First
WILAWAY RD	24.00	24.00	0.3	50.00	50.00	A	First
WILDERNESS RD	26.00	26.00	0.2	50.00	50.00	A	First
WILDWOOD HILLS DR	26.00	26.00	0.1	50.00	50.00	A	First
WILDWOOD RD	20.00	20.00	6.1	30.00	30.00	A	First
WILDWOOD SPRINGS RD	15.00	15.00	0.5	18.00	18.00	A	Third
WILKINSON PKE	18.00	19.00	3.5	25.00	25.00	A	Second
WILLIAMS HILL DR	10.00	10.00	0.2	18.00	18.00	A	Fourth
WILLIAMS MILL RD	18.00	18.00	0.7	26.00	26.00	A	Second
WILLIAMS RD	18.00	18.00	0.2	24.00	24.00	A	Second
WILLIAMSON CHAPEL RD	16.00	18.00	1.5	25.00	25.00	A	Second
WILLINGHAM LN	24.00	24.00	0.2	50.00	50.00	A	First
WILLIS DR	13.00	14.00	0.1	16.00	16.00	A	Third
WILLIS RD	14.50	16.00	0.3	21.00	21.00	A	Third
WILLOCKS AVE	18.00	18.00	0.2	40.00	40.00	A	Second
WILLOW BRANCH CIR	24.00	24.00	0.4	50.00	50.00	A	First
WILLOW POND DR	24.00	24.00	0.3	50.00	50.00	A	First
WILLOW RD	10.00	10.00	0.1	18.00	18.00	A	Fourth

Based on B.C.H.D. records as of 1/6/2009 3:05:27 PM

Official County Road List - Page 33 of 34

* A = Asphalt Surface; GR = Gravel.

**Surface Width Classes - First: 20' and over ; Second: 16' - 20' ; Third: 12' - 16' ; Fourth: 8' - 12'

ROAD NAME	Surface (Nominal)			ROW (Nominal)		Surface Type*	Surface** Width Class
	Min Width	Max Width	Length	Min Width	Max Width		
WILSON RD	16.00	16.00	0.4	40.00	40.00	A	Second
WINCHESTER DR	20.00	20.00	0.2	50.00	50.00	A	First
WINDING CREEK WAY	22.00	22.00	0.1	50.00	50.00	A	First
WINDSTREAM DR	21.00	21.00	0.2	50.00	50.00	A	First
WINSTON DR	25.00	25.00	0.4	50.00	50.00	A	First
WINTERGREEN LN	24.00	24.00	0.1	50.00	50.00	A	First
WOLF CREEK RD	10.00	12.00	0.4	16.00	16.00	A	Fourth
WONDERLAND DR	18.00	26.00	0.6	50.00	50.00	A	Second
WOODBINE RD	26.00	26.00	0.1	50.00	50.00	A	First
WOODCREST DR	20.00	20.00	0.1	40.00	40.00	A	First
WOODDALE ST	15.00	15.00	0.5	40.00	40.00	A	Third
WOODHAVEN WAY	20.00	20.00	0.1	50.00	50.00	A	First
WOODLAND ACRES RD	13.00	13.00	0.3	40.00	40.00	A	Third
WOODLAND DR	22.00	22.00	0.2	40.00	40.00	A	First
WOODLAND TRACE	26.00	26.00	0.3	50.00	50.00	A	First
WOODSIDE PARK DR	23.00	23.00	0.1	50.00	50.00	A	First
WOODVIEW RD	26.00	26.00	0.1	50.00	50.00	A	First
WRIGHTS FERRY RD	12.00	19.00	2.6	22.00	28.00	A	Third
YALE ST	16.50	18.00	0.2	50.00	50.00	A	Second
YEARLING LN	24.00	24.00	0.1	50.00	50.00	A	First
YELLOW ROSE LN	24.00	24.00	0.1	50.00	50.00	A	First
ZENITH DR	11.00	11.00	0.1	16.00	16.00	A	Fourth
ZION CHAPEL RD	16.00	16.00	0.1	20.00	20.00	A	Second

Total number of Roads Listed : 1,436
Total Miles of County Roads Listed : 835.3



TENNESSEE WILDLIFE RESOURCES AGENCY

REGION IV
3030 WILDLIFE WAY
MORRISTOWN, TENNESSEE 37814
www.tnwildlife.org

January 2, 2009

Blount County Commission
359 Court Street
Maryville, TN 37804-5906

Dear Blount County Commission:

LOWES FERRY 30-YEAR EASEMENT REQUEST ON FORT LOUDOUN RESERVOIR TO EXPAND AND IMPROVE EXISTING ACCESS AREA.

The Tennessee Wildlife Resources Agency is completing the necessary recreation assessment, as required by the current Tennessee Valley Authority land policy, to add an additional 8.6 acres to the current 4.5 acres already being managed as a public access area. The addition of this property would be under a 30-year easement and is to be used for public use and not for commercial use.

This property, located off of Lowes Ferry Road in Blount County, TN (District 10), on Fort Loudoun Reservoir, would be used for expanded parking, continued recreation and shoreline stabilization. TWRA is aware of the recent upgrades to the roads and utilities in this area and realize the necessity to improve lake access in this part of Blount County.

The TWRA is interested in your comments on this easement and would like to seek the support and acceptance of Blount County Officials, general public and other stake-holders residing near the newly developed Lowes Ferry Subdivision.

Please reply with a written "letter of support" and confirm that this easement is consistent with existing land-use and zoning regulations. All written comments should be received by January 28, 2009 and directed to:

Tommy Whitehead
3030 Wildlife Way
Morristown, TN 37814
Tommy.Whitehead@state.tn.us

Thank you again for taking the time to contact us. Should you have additional comments or concerns, please contact me at: (423) 522-2452 or Janet Duffey – TVA, Little TN Watershed Team at: (865) 632-1302.

Sincerely,

Tommy Whitehead
Boating & Hunter Education Coordinator
Morristown - Region IV

The State of Tennessee

AN EQUAL OPPORTUNITY, EQUAL ACCESS, AFFIRMATIVE ACTION EMPLOYER



Public Notice

November 25, 2008

Proposed Action Easement Request

Location
Tennessee River: Fort Loudoun Reservoir off of Lowes Ferry Road in Blount County, Tennessee.

Description
TWRA has requested TVA provide a 30-year easement for 8.6 acres on Fort Loudoun Reservoir for expansion of an existing public use area.

The property, located off of Lowes Ferry Road in Blount County, Tennessee, on Fort Loudoun Reservoir, would be used for expanded parking, continued recreation, and shoreline stabilization.

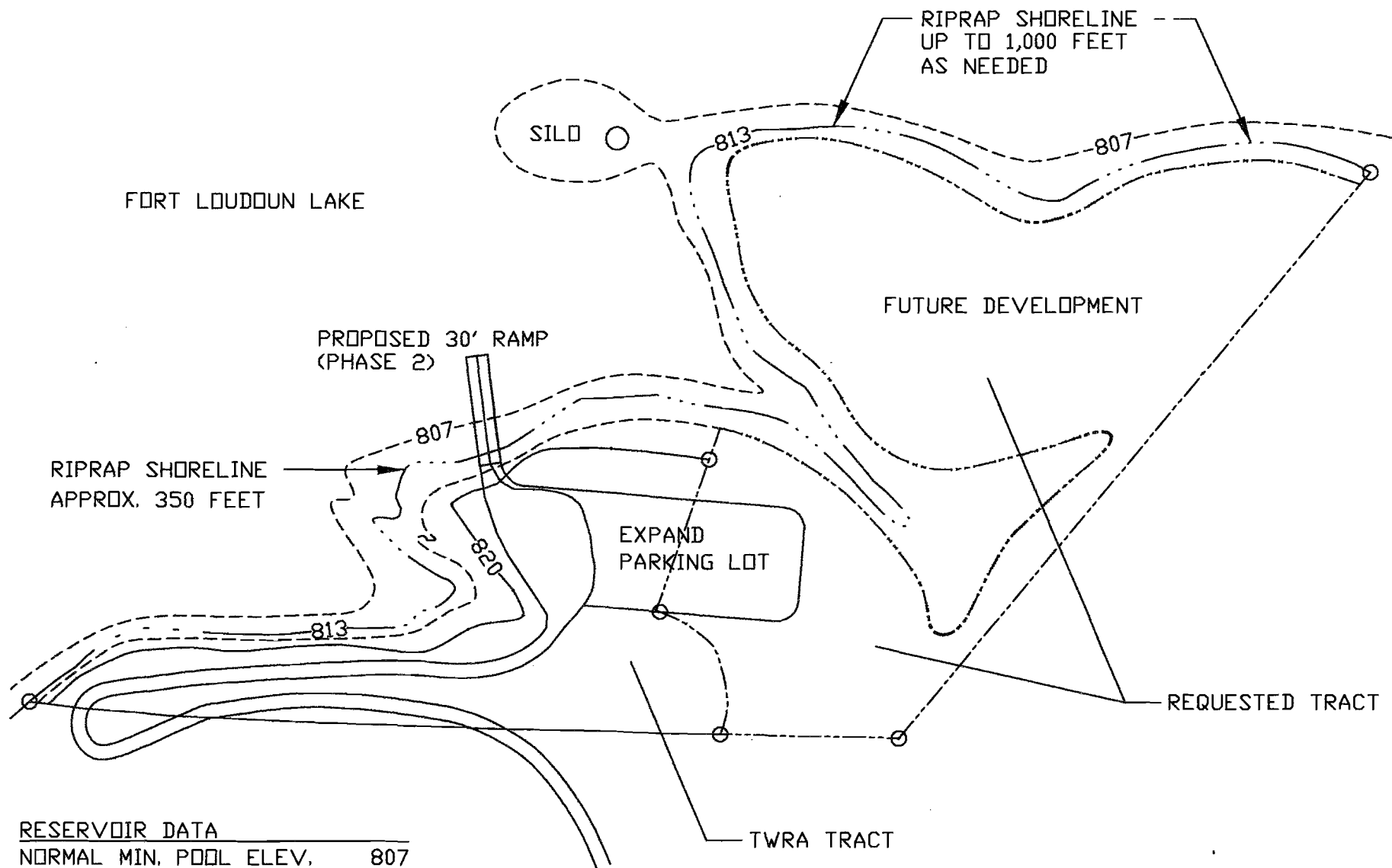
TVA is interested in your comments on this easement request and its affect on the environment.

All written comments on this proposed action must be received on or before December 26, 2008, and should be directed to:

Janet Duffey
TVA Little Tennessee Watershed Team
260 Interchange Park Drive
Lenoir City, Tennessee 37772
865-632-1302
Fax: 865-632-1313

E-mail: jlduffey@tva.gov

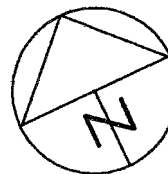
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RESERVOIR DATA

NORMAL MIN. POOL ELEV.	807
NORMAL MAX. POOL ELEV.	813
TRANSFER CONTOUR	820

NOTE: PROPOSED TRANSFER CONTOUR IS SHOWN AT 815 FOR ILLUSTRATIVE PURPOSES ONLY.



TENN. WILDLIFE RESOURCES AGENCY
REQUESTED EASEMENT TRACT
LOWES FERRY ACCESS AREA
FORT LOUDOUN LAKE
SCALE: 1"=200'±
DATE: JUNE, 2008

Lowes Ferry 30-year Easement Support.

Blount County Commission
359 Court Street
Maryville, TN 37804-5906

Gerald Kirby
Commissioner – District 10
956 Scarlett Oak Rd.
Maryville, TN 37801

Kenneth Melton
Commissioner – District 10
3428 Old Lowes Ferry Rd.
Louisville, TN 37777

Jerry Cunningham
Blount Co. Mayor
341 Court Street
Maryville, TN 37804-5700

Bill Dunlap
Blount Co. Highway Dept.
441 N. Hall Rd.
Alcoa, TN 37701

Mayor Geraldine Anderson
Town of Louisville
P.O. Box 215
Louisville, TN 37777

Lowes Ferry Subdivision
Property Owner's Association
Attn: Scott Harestad
10710 Murdock Drive
Knoxville, TN 37932

Terra Firma Management, Inc.
Attn: Scott Harestad
205C Perimeter Park Road
Knoxville, TN 37922

TN House Representative Bob Ramsey
District 20
201 War Memorial Bldg.
Nashville, TN 37243

TN House Representative Joe McCord
District 8
4504 Montvale Road
Maryville, TN 37803

TN Senator Doug Overbey
District 8
1105 N. Heritage Drive
Maryville, TN 37803

MAILED 1/2/2009



Public Notice

Tennessee Wildlife Resources Agency Easement Request

TWRA has requested TVA provide a 30-year easement for 8.6 acres on Fort Loudon Reservoir for expansion of an existing public use area.

The property, located off of Lowes Ferry Road in Blount County, Tennessee, on Fort Loudon Reservoir, would be used for expanded parking, continued recreation, and shoreline stabilization.

TVA is interested in your comments on this easement request and its affect on the environment.

Please submit your comments in writing no later than September 30, 2008 to:

Janet Duffey

TVA Little Tennessee Watershed Team
260 Interchange Park Drive
Lenoir City, Tennessee 37772
jlduffey@tva.gov



Duffey, Janet L

From: Martocci, Barbara V.E.
Sent: Monday, August 25, 2008 12:24 PM
To: Cuthbertson, Darrell A; Duffey, Janet L
Subject: RE: (08-315) PNA TWRA - 30 Year Public Use Easement Request

Thanks for the approval on both!

Barbara Martocci, APR
TVA Communications
WT 7 D - K
400 W. Summit Hill Dr
Knoxville, TN 37865
(865) 632-8632

From: Cuthbertson, Darrell A
Sent: Monday, August 25, 2008 12:03 PM
To: Martocci, Barbara V.E.; Duffey, Janet L
Subject: RE: (08-315) PNA TWRA - 30 Year Public Use Easement Request

Approved. I don't think we need to include the LC Herald on the publishing list as this action doesn't really affect anyone in Loudon County all that much.

From: Martocci, Barbara V.E.
Sent: Monday, August 25, 2008 12:00 PM
To: Duffey, Janet L
Cc: Cuthbertson, Darrell A
Subject: FW: (08-315) PNA TWRA - 30 Year Public Use Easement Request

Need approval ASAP, please!

Barbara Martocci, APR
TVA Communications
WT 7 D - K
400 W. Summit Hill Dr
Knoxville, TN 37865
(865) 632-8632

From: Mynatt, Clerlinda N
Sent: Monday, August 25, 2008 11:29 AM
To: Martocci, Barbara V.E.

11/21/2008

Subject: (08-315) PNA TWRA - 30 Year Public Use Easement Request

Comp attached and pub info below for the subject public notice ad. Please review and let me know if it is approved or I edits are needed. Media information is below. Please note the vendor is also recommending the Lenoir City News Herald. We'll need to give the vendor approval quickly (before 1:00) in order to reserve space in the Lenoir City Herald. Please let me know if you need anything else. Thanks. c

The Knoxville News Sentinel

Insertion Date: 8/30 (pubs everyday)

Placement: Classified

Size: 2 col x 4.825

Cost: \$595.21

Need Approval No Later Than:

--5pm EST on Wednesday, 8/27 in order to reserve space

Lenoir City Herald

Insertion Date: 8/28 (pubs Mon and Thurs)

Placement: Classified

Size: 2 col x 4.825

Cost: \$93.12

Need Approval No Later Than:

--5PM EST on Monday, 8/25 to reserve space and submit materials

The Maryville Daily Times

Insertion Date: 8/30 (pubs every day)

Placement: Classified

Size: 2 col x 4.825

Cost: \$158.26

Need Approval No Later Than:

--5PM EST on Tuesday, 8/26 to reserve space and submit materials

--

Clerlinda N. Mynatt
Project Manager
TVA Communications Creative Services
400 West Summit Hill Drive, WT 7A 308-K
Knoxville, TN 37902-1499
Phone: 865-632-4337 Fax: 865-632-7901
E-mail: cnmynatt@tva.com
<http://insidenet.tva.gov/org/cgr/bppd/index.html>

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, from S-Suburbanizing to C-Commercial for the property located at 2844 Montvale Road, being Tax Map 080, Parcels 007.01, 142.00 and 145.00.

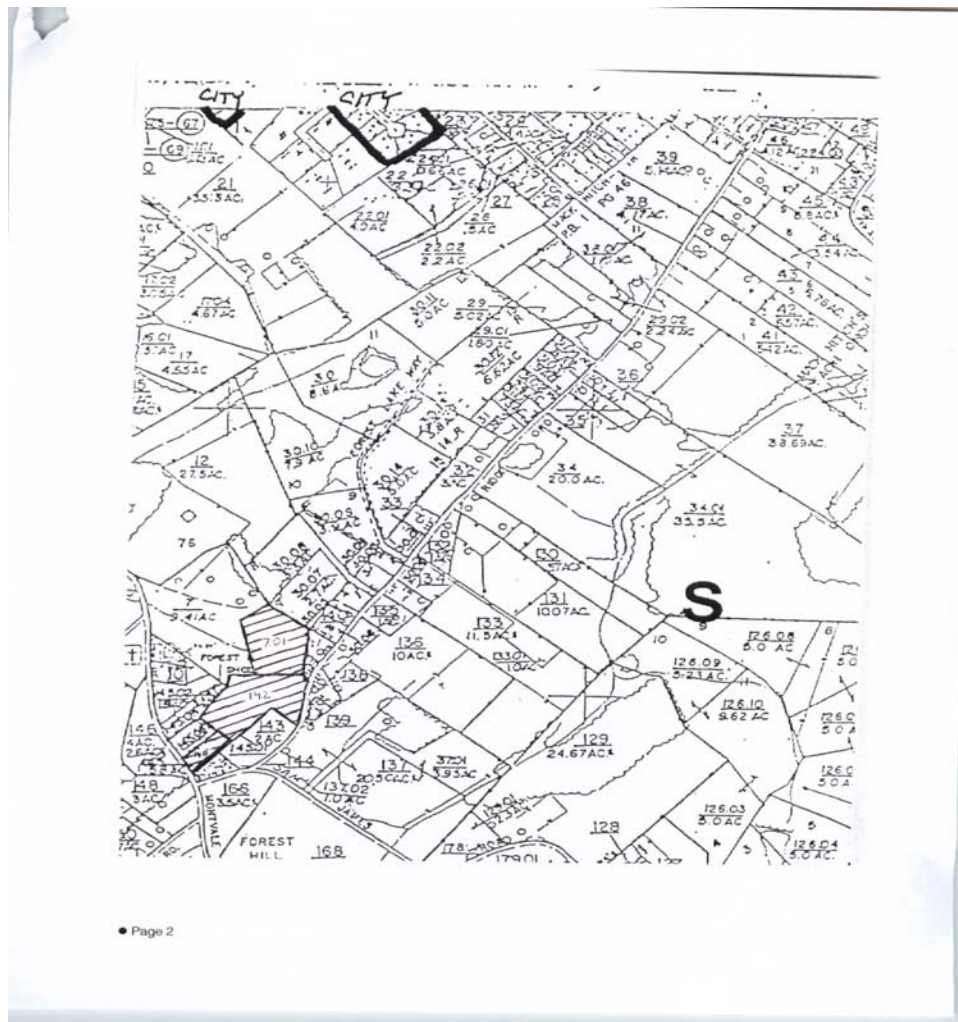
BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2009:

WHEREAS, the legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations, including a zoning map, in Tennessee Code Annotated Section 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations, including the Zoning Map of Blount County, Tennessee in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *ET SEQ.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend the Zoning Map of Blount County, Tennessee.
NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Zoning Map of Blount County, Tennessee, be amended by rezoning land from S-suburbanizing to C-commercial for property located at 2844 Montvale Road, being Tax Map 080, Parcels 007.01, 142.00 and 145.00 shown hatched on the following map.



**BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN
FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC
WELFARE REQUIRING IT.**

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

January 2, 2009

Mr. Roger Fields
1006 E. Lamar Alexander Parkway
Maryville, TN 37802

RE: AMENDMENTS TO THE COUNTY'S ZONING RESOLUTION

Dear Roger:

On December 15, 2008, the Maryville Regional Planning Commission voted to forward unfavorable recommendations to the Blount County Commission for the following rezoning items:

- 2844 Montvale Road and 1301 Ridge Road from S-suburbanizing to C-commercial
- Parcel 70.06 of Tax Map 38, located along Sevierville Road, from Rural District 1 to Commercial

If I can be of further assistance, give me a call at 273-3502.

Sincerely,



Jackie S. Newton
Planning Assistant

Copy: John Lamb

Memo

To: Planning Commission
From: Roger D. Fields
CC: Other commission members and staff
Date: January 2, 2009
Re: Rezoning request at 2844 Montvale Road and 1301 Ridge Road.

Back Ground:

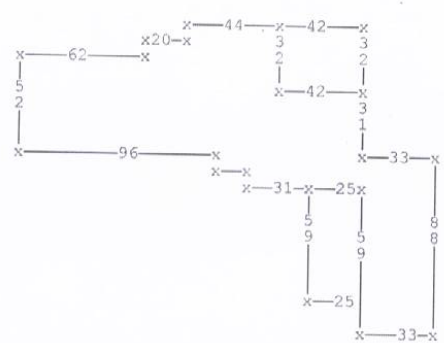
1. The applicant is requesting that the property located at 2844 Montvale Road and 1301 Ridge Road be rezoned from S-suburbanizing to C-commercial. The property is identified on tax map 80, parcels 7.01, 142.00, and 145.00.
2. The old Forest Hill School house sites on parcel 142 and has a grandfathered use (Blount Excavating) located on it. Parcel 145 has direct access to Montvale Road and abuts parcel 142. Parcel 7.01 is located just behind 142 and has recently been purchased by Blount Excavating. The applicant would like to use this additional parcel as an area to store construction materials.
3. Montvale Road is classified as a collector Road.
4. This property is located within the urban growth boundary for the City of Maryville.
5. The total acreage involved with this request is 7.7 acres.
6. Parcel 142 is being taxed as commercial. Parcel 145 and 7.01 are being taxed as residential.
7. The parcels are hatched on the zoning map and the tax map below. I have also attached the tax cards for these parcels.



*** COMMERCIAL ***

STATE OF TENNESSEE REAL ESTATE APPRAISAL CARD

MONTVALE RD		SUBDIV. 1		BK PG BLOCK LOT		TAX YEAR 2009		08 080		080 142.00 000	
PROPERTY ADDRESS				SUBDIV. 2		COUNTY OF BLOUNT		DIST MAP		GROUP CONTROL MAP	
OWNER'S NAME AND MAILING ADDRESS				ADDITIONAL DESCRIPTION		TOTAL LAND UNITS		DEED ACRES		DATE UPDATED 03/24/06	
BLOUNT EXCAVATION INC				OLD FOREST HILL SCHOOL		3.75		3.75		DATE PRINTED 11/18/08	
3700 GARNER CIR MARYVILLE TN 37803				DIMENSIONS		CALC ACRES 0.0				CARDS IN PARCEL 1 OF 1	
FOUNDATION				CONTINUOUS FOOTING						APPROXIMATED VALUE RECAP	
FLOOR SYSTEM				WOOD W/O SUB FLOOR						IMPROVEMENTS 138,000	
EXTERIOR WALL				COMMON BRICK						LAND 90,000	
STRUCTURAL FRAME				MASONRY PIL/STL						TOTAL APPRAISAL 228,000	
ROOF FRAMING				GABLE/HIP						ASSESSMENT 91,200	
ROOF COVER-DECK				COMPOSITION SHINGLE						PROPERTY TYPE 08 40%	
CABINET-MILLWORK				MINIMUM						**MKT1	
FLOOR FINISH				PINE/SOFT WOOD						BASE-133,331,CAW,132	
INTERIOR FINISH				UNFINISHED						242,242,332,244,2	
PAINT-DECOR				MINIMUM						10,320,212,362,252,2	
HEATING/AIR COND				NONE						96,312,216,36,231,CP	
PLUMBING				NUMBER OF FIXTURES 6						U,359,225,*,125,359,	
BATH TILE				NONE						233,288,	
ELECTRICAL				AVERAGE							
QUALITY				AVERAGE							
98		100		93		91		20.55		18.70	
TOTAL UNITS		SHAPE		SIZE		ADJ'D		40		1930	
FACTORS		ADJ'D		UNITS		BASE RATE		IMPR		ACTUAL	
AREA DESCR		% OF RATE		ADJ'D SQUARE FOOT RATE		AREA RATE		SQUARE FEET		REPLACEMENT COST NEW	
BASE		100		18.70		18.70		13,628		254,844	
CPU		40		18.70		7.48		1,475		11,033	
CAW		40		18.70		7.48		1,344		10,053	
TOTAL AREAS ->		AUX =		2.819		BASE =		13.628			
AGE		NORM		OTHER		FUNC		ECON		% COND	
50		50		0		0		0		50	
REPL COST NEW		275,930		DEPR REPL COST		137,965		NO. OF STORIES		1	
EX FEAT/SPEC. BLDG. DESCRIPTION		QUAL		SIZE		UNIT PRICE		UNITS		EFF YR BUILT	
1. COMM RURAL		11				27		100		100	
2.											
3.											
4.											
5.											
6.											
7.											
8.											
EX FEAT/SPEC. BLDG. APPR. DATE		10/12/05		APPR. BY		32		TOTAL CALCULATED EX FEAT/SPEC. BLDG. VALUE			
LAND DESCRIPTION		DESC CODE		SIZE DIMENSION		SOIL CLASS		UM		FLD	
1. COMM RURAL		11						27		100	
2.											
3.											
4.											
5.											
6.											
LAND USE CODES		1 11		2 61		3 64		4 65		LAND TOTAL	
DATE		PRICE		BOOK		PAGE		V/L		INS	
1. 05 15 87		32,000		485		564		I		WD D	
2.											
3.											
4.											
DEED TRANSFER		BOOK		PAGE		DEED TRANSFER		BOOK		PAGE	
05 15 87		485		564		05 15 87		485		564	
09 06 27		101		510		09 06 27		101		510	
NOTES		OLD FOREST HILL SCHOOL* TTD 80-145.01 ADDED HERE BY 485/564									
		PER MAPPING AC OK*COMPANY NAME CHG BY AMEND TO CHARTER IN									
		MISC BK 17/182*OPU TO CPU FOR 06(TH)									



STATE OF TENNESSEE REAL ESTATE APPRAISAL CARD

● Page 5

STATE OF TENNESSEE REAL ESTATE APPRAISAL CARD

● Page 6



Memo

To: Blount County Commission
From: Roger D. Fields
CC: County Commission
Date: January 13, 2009
Re: Rezoning requests at 2844 Montvale Road, and property located on Sevierville Road.

At the November 25, 2008 Blount County planning commission meeting, they heard the requests for rezoning for the properties at 2844 Montvale Road and the property located on Sevierville Road just before the water treatment plant. The planning commission made motions to send these requests onto the county commission with recommendations to approve them. I have included the minutes from that meeting below.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
TUESDAY, NOVEMBER 25, 2008
5:30 P.M.**

The Blount County Planning Commission met in regular session on Tuesday, November 25, 2008, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Administrative Assistant, Marlene Hodge.

Commissioners Present: Ernest Blankenship, Tonya Burchfield, Lamar Dunn, Gary Farmer, Brad Harrison, Scott Helton, Tom Hodge, Bruce McClellan, Ed Stucky, and Clifford Walker. Commissioners Absent: Bill Proffitt and Robert Ramsey.

The minutes of the November 10, 2008 rescheduled regular monthly meeting for October were approved, prior to the meeting these were mailed to members for review.

Additions to Agenda:

Recommendation was made to add the election of officers to the agenda.

Commissioner Hodge made a motion to add item to the agenda, seconded by Commissioner Blankenship. The motion received unanimous approval.

Election of Officers:

Commissioner Farmer nominated Commissioner Stucky as Chairman and Commissioner Blankenship as Vice-Chairman, seconded by Commissioner McClellan. The motion received unanimous approval.

Commissioner Farmer nominated Mr. Lamb as Secretary, seconded by Commissioner Blankenship. The motion received unanimous approval.

PUBLIC HEARINGS:

Re-zoning from S-suburbanizing to C-commercial, property located at 2844 Montvale Road and 1301 Ridge Road identified on Tax Map 80, Parcels 7.01, 142.00, and 145.00:

The old Forest Hill School house sits on Parcel 142 and has a grandfathered use (Blount Excavating) located on it. Parcel 145 has direct access to Montvale Road and abuts Parcel 142. Parcel 7.01 is located just behind Parcel 142 and has recently been purchased by Blount Excavating. Total acreage involved with this request is 7.7 acres. Applicant's intent is to use this additional parcel as an area to store

This property is located within the urban growth boundary for the City of Maryville. Parcel 142 is being taxed as commercial while Parcel 145 and 7.01 are being taxed as residential.

Jean Thomas spoke out against the request for zoning citing that work on the property was already in progress prior to a re-zoning request.

Robin White and Paul Thompson spoke out against the request for zoning with concerns regarding noise, dust, safety issues regarding traffic, and decrease in property value. (Ms. White had previously presented a petition against the zoning request.)

Sharon Davis stated that she lives directly in front of Blount Excavating and has had no problems at all; they have been very good neighbors.

Steve Garner addressed the concerns of the surrounding residential area. Equipment will not be parked in this area but around the shop which is already zoned commercial. The property being requested for re-zoning will be used to store pipe and other material. Regarding the dust issue, proper steps were followed and received TDEC approval and grading permits. An oversight was made in not requesting a re-zoning prior to the work on the property.

No one else spoke and the public hearing was closed.

Commissioner Helton discussed earlier zoning issues and how zoning has put some businesses, like the Garner's, in a residential area. He noted that the traffic issue has been a long time problem and that the road does not really relate to the zoning request. Commissioner Helton understands that the neighbors are upset but at the same time a little leverage needs to be given to a pre-existing business.

Commissioner Blankenship stated that he had listened to complaints about the dust and trucks all summer and feels that Mr. Garner should have addressed the problems at that time, altered his hours so people sleeping would not be disturbed, and maybe added some screen instead of a wire fence on the property. For these reasons, Commissioner Blankenship made a motion to deny this request for re-zoning and so inform the County Commission. Motion failed due to lack of a second.

Commissioners inquired about a buffer/screening on the property.

Mr. Garner stated that buffering would be established and work should begin shortly pending approval of re-zoning.

Commissioner Farmer confirmed that Mr. Garner is requesting re-zoning for Lot 145 to widen the entrance into the front of the establishment allowing equipment to enter and exit off of Montvale Road. (Montvale Road is classified as a collector road.)

Commissioners asked Mr. Garner about the use of dump trucks on Ridge Road. Mr. Garner stated that the trucks were used during the summer to haul fill material for the low area on the property to build the lay-down yard. The gate is now closed and Montvale Road will be used as an entrance. Leyland Cypress will be used as the buffer along the fence.

Commissioner Harrison made a motion to send the re-zoning request to the County Commission with a favorable recommendation, seconded by Commissioner Helton. Commissioner Blankenship requested a roll call vote.

Commissioner Blankenship – No
Commissioner Burchfield – Yes
Commissioner Dunn – Yes
Commissioner Farmer – Pass
Commissioner Harrison – Yes
Commissioner Helton – Yes

Commissioner Hodge – Yes
Commissioner McClellan – Yes
Commissioner Proffitt – absent
Commissioner Ramsey – absent
Commissioner Stucky – Yes
Commissioner Walker – Yes

Motion to send re-zoning request to the County Commission with a favorable recommendation was approved with 8 yes, 1 passing, 1 no, and 2 absent.

Rezoning from R-1, Rural District 1, to C-commercial, property located along Sevierville Road, identified on Tax Map 38, Parcel 70.06:

This request came before the Planning Commission in January 2008 and at that time the Commission voted to send the request to the County Commission with a recommendation to deny the request. The applicant pulled his request from the County Commission and has re-applied to bring it back to the Planning Commission.

The property is located just before the Maryville Water Treatment Plant on Sevierville Road (Hwy 411 North) and is situated outside of the suburbanizing zone, but is located within the urban growth boundary for the City of Maryville. The parcel is 9.5 acres and is currently being taxed as residential.

The applicant would like to use this property to store his excavation equipment which can not be approved as a special exception in the R-1 zone.

Citizens voiced opinions against the re-zoning with concerns about the possibility of equipment abandonment, maintaining the natural beauty of Blount County and protecting the watershed, loss of property value, safety issues regarding the water supply and the maintaining of property.

John Weston spoke out against the re-zoning and asked the Planning Commission to review the deed restrictions on the property before considering approval for the re-zoning.

Kennv Hodson spoke for the re-zoning of the property.

Chester Franklin addressed the Commission stating that he has not in any way impaired the looks of the property.

No one else spoke and the public hearing was closed.

Commissioner Helton reiterated his concerns regarding the expansion of a Blount County business and would like to see it worked out so that the residents may be conciliated by putting a buffer in place to restrict the view of the location.

Commissioners stated that with the regard to the warranty deed, the Planning Commission is not the arbitrator of deed restrictions but hopes that concessions and cooperation will be obtained.

Commissioner Helton made a motion to recommend the re-zoning to be approved and send the recommendation to the County Commission, seconded by Commissioner Hodge. Commissioner Blankenship made a motion to table the re-zoning request, seconded by Commissioner McClellan. A roll call vote was taken:

Commissioner Blankenship – Yes	Commissioner Hodge – Yes
Commissioner Burchfield – No	Commissioner McClellan – Yes
Commissioner Dunn – Yes	Commissioner Proffitt – Absent
Commissioner Farmer – No	Commissioner Ramsey – Absent
Commissioner Harrison – No	Commissioner Stucky – Yes
Commissioner Helton – No	Commissioner Walker – No

Motion to table the re-zoning failed due to a tie with 5 yes and 5 no.

Commissioner Farmer had concerns regarding the retention pond and noted that once the pond is filled it could not be used for residential construction.

Commissioner McClellan opposes the re-zoning due to the fact the Sevierville Road is two lanes and that construction equipment entering and exiting pose a traffic safety issue.

A roll call vote was taken for the motion to send the re-zoning request to the County Commission with a favorable recommendation:

Commissioner Blankenship – No	Commissioner Hodge – Yes
Commissioner Burchfield – Yes	Commissioner McClellan – No
Commissioner Dunn – No	Commissioner Proffitt – Absent
Commissioner Farmer – Yes	Commissioner Ramsey – Absent
Commissioner Harrison – Yes	Commissioner Stucky – No
Commissioner Helton – Yes	Commissioner Walker – Yes

Motion to send the re-zoning request to the County Commission with a favorable recommendation was approved with 6 yes, 4 no, and 2 absent.



January 6, 2009

Dear County Commissioners:

I would like to comment on the proposed rezoning of a piece of property on Sevierville Road next to the Water Filtration plant with regards to issues of water quality. Though I ~~am employed by the LRWA, I am not speaking on their behalf in this case but am a~~ professional geologist with years of experience in the assessment, repair and restoration of aquifers and soils due to contamination.

Though my knowledge of the details of the proposed use of the property is limited, I do know that the property in question was once to be used as a retention pond for the filtration plant and they were unable to get it to hold water due to either a sinkhole feature or fractured bedrock in the area. The hole that was originally dug for this purpose was then filled in and the property sold.

Since this property is within a couple hundred yards of the river, and the potential for leaking and seepage does exist on the property, I ask that the commission make every effort to complete due diligence with regard to this information and the proposed use of the property. I am concerned that oil and other substances from heavy equipment stored there could potentially reach the river and/or the local aquifer.

In addition, the use of this property in a residential area for such a commercial venture is inappropriate. As a citizen, I am firmly opposed to such spot rezoning and hope that this proposal is dismissed.

Cathy Rhodes, P.G.
504 Belle Meade Road
Maryville, TN
806-5158

JAN 2, 2009

UPDATE TO RESIDENTS WHO LIVE ON RIDGE RD WHO OPPOSE THE EXPANSION OF BLOUNT EXCAVATING TO THE PROPERTY BEHIND FOREST HILL SCHOOL FROM RESIDENTIAL TO COMMERCIAL. THERE WILL BE A PUBLIC HEARING ON JAN 6TH 2009 ON TUESDAY NIGHT AT 6:30 P.M. IN ROOM 430, 4TH FLOOR, AT THE BLOUNT COUNTY COURTHOUSE. THIS WILL BE OUR LAST CHANCE TO STATE OUR OPPOSITION TO THE REZONING. THE HEARING WILL BE IN FRONT OF THE COMMISSION AND IF THEY DECIDE TO RECOMMEND THE REZONING, THEN IT WILL COME BEFORE THE REGULAR COMMISSION ON JAN 15TH 2009, ON THURSDAY NIGHT AT 7:00 P.M. TO BE VOTED ON.

MR GARNER HAS PLACED A PETITION IN MARKETS ON THE WEST SIDE OF TOWN AND WE HAVE BEEN TOLD THAT HE HAS OVER 400 NAMES ON THIS PETITION. THESE ARE PEOPLE WHO LIVE ALL OVER BLOUNT CO. THEY HAVE NO STAKE IN THIS REZONING. WE, AS RESIDENTS WHO LIVE ON RIDGE RD AND AROUND THE SCHOOL DO. WE WERE TOLD BY THE COMMISSIONERS NOT TO HAVE PEOPLE ON OUR PETITION, OR PEOPLE TO SPEAK ON OUR BEHALF WHO DID NOT LIVE ON RIDGE RD OR CLOSE BY. ALSO WE HAVE BEEN TOLD THAT THERE WILL BE A LOT OF PEOPLE LINED UP TO SPEAK ON HIS BEHALF WHO DO NOT HAVE A STAKE IN THIS.

IT IS VERY IMPORTANT THAT WE HAVE AS MANY PEOPLE WHO LIVE ON RIDGE RD OR CLOSE BY TO BE AT THESE TWO MEETINGS. WE NEED TO SHOW THAT WE ARE UNITED IN STOPPING THIS. ALSO, WE NEED THOSE OF YOU WHO WILL, TO STAND UP AND STATE YOUR REASONS TO WHY YOU DO NOT WANT THIS REZONED. THIS IS OUR LAST CHANCE TO STOP THIS AND A FEW OF US CAN'T DO IT BY OURSELVES. WE NEED YOUR HELP. IF YOU CAN'T GET UP AND SPEAK, WRITE DOWN WHAT YOU WANT TO SAY AND WINDY REEVES WILL SPEAK FOR YOU AND SHE WILL NOT GIVE YOUR NAME IF YOU DON'T WANT HER TO. YOU DON'T HAVE TO SAY ANYTHING IF YOU DON'T WANT TO, BUT WE NEED YOUR PRESENCE. THE COMMISSIONERS HAVE TOLD US THE AMOUNT OF PEOPLE WE HAVE THERE WILL BE IMPORTANT SO WE NEED YOU TO SHOW UP.

WE NEED ELEVEN VOTES FROM THE COMMISSION TO STOP THIS. WHAT HE HAS DONE IS AGAINST THE ZONING LAWS, STATE AND COUNTY, AND WE HAVE A CHANCE TO DEFEAT THIS, BUT ONLY IF YOU CARE ENOUGH TO SHOW UP AND HELP US.

CALL YOUR COMMISSIONERS - WINDY REEVES-207-4305, MARK HJASTY-982-1817, GARY FARMER-983-4778, AND "PLEASE, PLEASE" ATTEND THESE TWO MEETINGS.

THANK YOU,
PAUL THOMPSON
ROBIN WHITE- JEAN THOMAS
J.H TIPTON

2702 Lexy Dr.
Maryville, TN 37803

January 6, 2009

Dear Commissioners,

We are writing to you regarding Resolution 00-06-010: the property located at 2844 Montvale Rd which is on your agenda for this evening. After researching this matter and attending public hearings we understand that Blount Excavating was "grandfathered in" and have no problem with that. However, when Mr. Garner acquired the two adjacent residential lots and expanded his business, apparently he violated both state and local regulations. After further research of rezoning regulations in the county and state, it appears he is trying to make his prior actions "legal" after the fact. It is of great concern to us as citizens of Blount County that there are laws at the county and state level that would seem to make this action illegal. If we are to be a county that goes "by the law", then we need to follow that law to the letter. All citizens must go through proper channels before making changes to their property that effects the neighboring community.

Certainly we are concerned about the safety and well being of all those who travel Ridge Rd. Mr. Garner says that his trucks do not use this road. He is WRONG because we have seen numerous Blount Excavating trucks go past in front of our home. This is a very narrow road (18 feet wide) in most places and has already had to be repaired in several locations because of heavy use by dump trucks.

Regarding the noise from this business, we notice it frequently when we travel by in our car and feel great empathy for these people who have to endure it on an almost daily basis. Trees will help mask this "industrial" site, but nothing is going to help reduce the noise for those nearest to it. If we are honest with each other, would any of us want this business in our backyard? Peoples' quality of life has been greatly diminished.

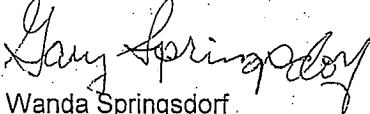
Mr. Garner has many choices of locations from which to run his business. In our opinion, he needs to be a responsible business owner and a "good neighbor" and go elsewhere. His business simply does NOT belong here. Furthermore, we feel that he should be required to "undo" ALL that he has done to the adjoining residential lots.

Some neighbors have reported harassment in various forms by unknown parties. These reports TROUBLE us deeply. Many more of our neighbors would have come forward but are afraid of repercussions. Afterall, we live in America and our freedom to challenge proposed resolutions is protected by law. Let's all endeavor to uphold that law and do what is morally, ethically and legally correct.

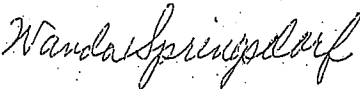
Thank you for your consideration and for taking the time to listen to our concerns.

Respectfully,

Gary Springsdorf



Wanda Springsdorf



DEC, 30 2008

MY NAME IS JEAN THOMAS AND I LIVE AT 123 RIDGE RD. I LIVE IN MY PARENTS HOME WHERE I WAS BORN 62 YEARS AGO. I HAVE LIVED AT THIS RESIDENCE AROUND 32 YEARS.

I AM HERE TO ADDRESS THE REZONING OF THE 31/2 ACRES THAT BLOUNT EXCAVATING PURCHASED BEHIND THE OLD FOREST HILL SCHOOL PROPERTY FROM RESIDENTIAL TO COMMERCIAL.

IN THE PAST MR GARNER HAS USED THE OLD FOREST HILL SCHOOL PROPERTY FOR A STORAGE FACILITY AND IT HAS NOT BEEN A PROBLEM TO THE AREA RESIDENTS BECAUSE THIS WAS NOT A WORKING FACILITY, BUT THAT IS NOT THE SITUATION ANYMORE. WHAT WE WANT YOU TO UNDERSTAND IS, THIS IS NOT A STORAGE AREA FOR EXCAVATING MATERIALS. THIS IS A WORKING AREA WHERE CONCRETE TILES AND PIPES HAVE TO BE LOADED WITH HEAVY EQUIPMENT. IN ORDER TO DO THIS, HEAVY EQUIPMENT HAS TO BE USED TO LOAD THESE TILES AND THERE IS NO QUIET WAY TO DO THIS.

THERE ARE ELEVEN RESIDENT WHOS PROPERTY JOINS THE FOREST HILL SCHOOL PROPERTY AND THERE ARE SIX RESIDENTS WHOS PROPERTY BUTTS UP AGAINST THIS LAY DOWN AREA, MOST OF WHOM LIVE IN THE FOREST LAKE SUBDIVISION, BUT THER ARE MANY MORE WHO LIVE CLOSE ENOUGH THAT THEY ALSO ARE AFFECTED BY ALL THIS NOISE AND DUST. TREES AND BUFFERS ARE NOT GOING TO SOLVE THE PROBLEM AS SOME OF YOU SEEM TO THINK. IT MAY BLOCK THIS LOT FROM VIEW BUT IT'S NOT GOING TO STOP THE NOISE AND DUST.

I WAS ASKED BY MR KIRBY WHY WE HAD ALLOWED THIS TO GO THIS FAR BEFORE WE TRIED TO STOP IT. THE ANSWER IS WE WERE TOLD MR GARNER WAS ONLY FILLING IN THE LOT WITH DIRT COMING FROM MARYVILLE COLLEGE. IT ONLY TOOK A FEW DAYS TO TURN IT INTO WHAT WAS A LAY DOWN AREA., ONCE THE DIRT WAS IN PLACE. SO WE DID NOT SEE THIS COMING UNTIL IT WAS ALREADY IN PLACE.

MR HELTON MADE THE STATEMENT THAT THE COMMISSION COULD NOT CONTROL THE TRAFFIC ON RIDGE RD WHICH WE UNDERSTAND BUT BY REZONING THIS TO A COMMERCIAL LOT, YOU ARE ALLOWING MR GARNER TO MOVE MOST OF HIS BUSINESS TO THIS LOCATION WHICH HAS AND WILL INCREASE OUR TRAFFIC ON A SMALL WINDING COUNTRY ROAD WITH NO SIDE SHOULDERS AT ALL. ARE YOU ALSO AWARE THAT BLOUNT EXCAVATING HAS OVER A 100 PIECES OF HEAVY EQUIPMENT? IS HE GOING TO MOVE ALL THIS EQUIPMENT TO THIS LOCATION?

SOME OF YOU HAVE MADE THE STATEMENT THAT MR GARNER HAS FOLLOWED THE LAW. HE HAS BROKEN THE COUNTY AND STATE ZONING LAWS AND ALSO IGNORED THE STOP WORK ORDER THAT WAS ISSUED SO I DON'T BELIEVE ANY OF YOU CAN JUSTIFY THE REZONING BY SAYING HE HAS DONE EVERYTHING ACCORDING TO LAW.

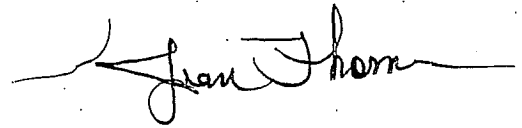
WE UNDERSTAND MR GARNER HAS DONE A PETITION ALSO AND HE NEEDS TO BE TOLD THE SAME THING WE WERE. THAT ONLY PEOPLE WHO

LIVE ON OR AROUND RIDGE RD NEED TO BE ON OUR PETITION. I CAN ASSURE YOU THAT MOST OF THE NAMES ON HIS PETITION ARE SIGNED BY PEOPLE FROM OVER BLOUNT CO BECAUSE THE PETITIONS WERE PLACED IN MARKETS NOT EVEN CLOSE TO RIDGE RD.

THE STATE AND COUNTY LAWS WHICH WE HAVE PLACED IN THE PACKETS WE GAVE EACH OF YOU, SPECIFICALLY SAYS THAT A BUSINESS CANNOT PURCHASE ADDITIONAL PROPERTY AND TURN IT COMMERCIAL IF IT IS A NUSANCE TO THE HOMEOWNERS WHO ARE ALREADY THERE. WELL, THERE ARE 83 OF US THAT SIGNED OUR PETITION WHO FEEL IT IS A NUSANCE TO US AND WE WERE ALREADY THERE.

WE RESPECTFULLY ASK THAT YOU FOLLOW THE ZONING LAWS THAT HAVE BEEN PUT IN PLACE-LOCAL AND STATE- AND DO NOT ALLOW THIS PROPERTY TO BE REZONED.

I would ask That my remarks be included in The minutes

A handwritten signature in cursive script, appearing to read "Jean Thorne", with a long horizontal flourish extending to the right.

My name is J.H. Tipton. I have lived at 1225 & 1215 Ridge Road for 30 years. It borders on the property Larry Garner is wanting to rezone behind the Old Forest Hill school property. It has been a nuisance since the work began in the early summer with the noise and dust from trucks hauling dirt and later the large pipes and concrete tiles being dumped. They start early in the morning and work until late in the evening.

There was never signs posted on this saying what he intended to do with it after it was filled in.

The dust has been unbearable. The parking lot has been graveled. When the large trucks and machinery start hauling more material in and out the dust will be just as bad.

I have respiratory problems and the dust makes ^{my problems} more severe.

The parking lot was raised higher than my property. A drainage ditch was covered up and now the water runs and stands on my property. This property falls within the city's urban growth boundary. It is zoned ~~agriculture &~~ residential. The proposed expansion would be a nuisance to me and my neighbors. This would greatly decrease my property value.

When I step onto my back porch I see large pipes & concrete tiles. ~~The trucks and machinery were coming and going all day.~~ ^{would you want this in your backyard?} I hope all of you will vote against this rezoning. Thank you for your time.

Mr. J. H. Tipton

I also live on Ridge Rd & own property near this lay down area and I-too had remarks I had planned on saying but I feel J.H. & Betty Tipton's letter was more important than anything I had to say because they have two homes right in front of this lay down area. There are six property owners whose property butts up to this lot. These are the people who have been hurt the worse. This is why we have zoning laws to prevent this very thing from happening. I respectfully ask that you follow the ^{city} & county zoning laws and do not permit this property to be rezoned.



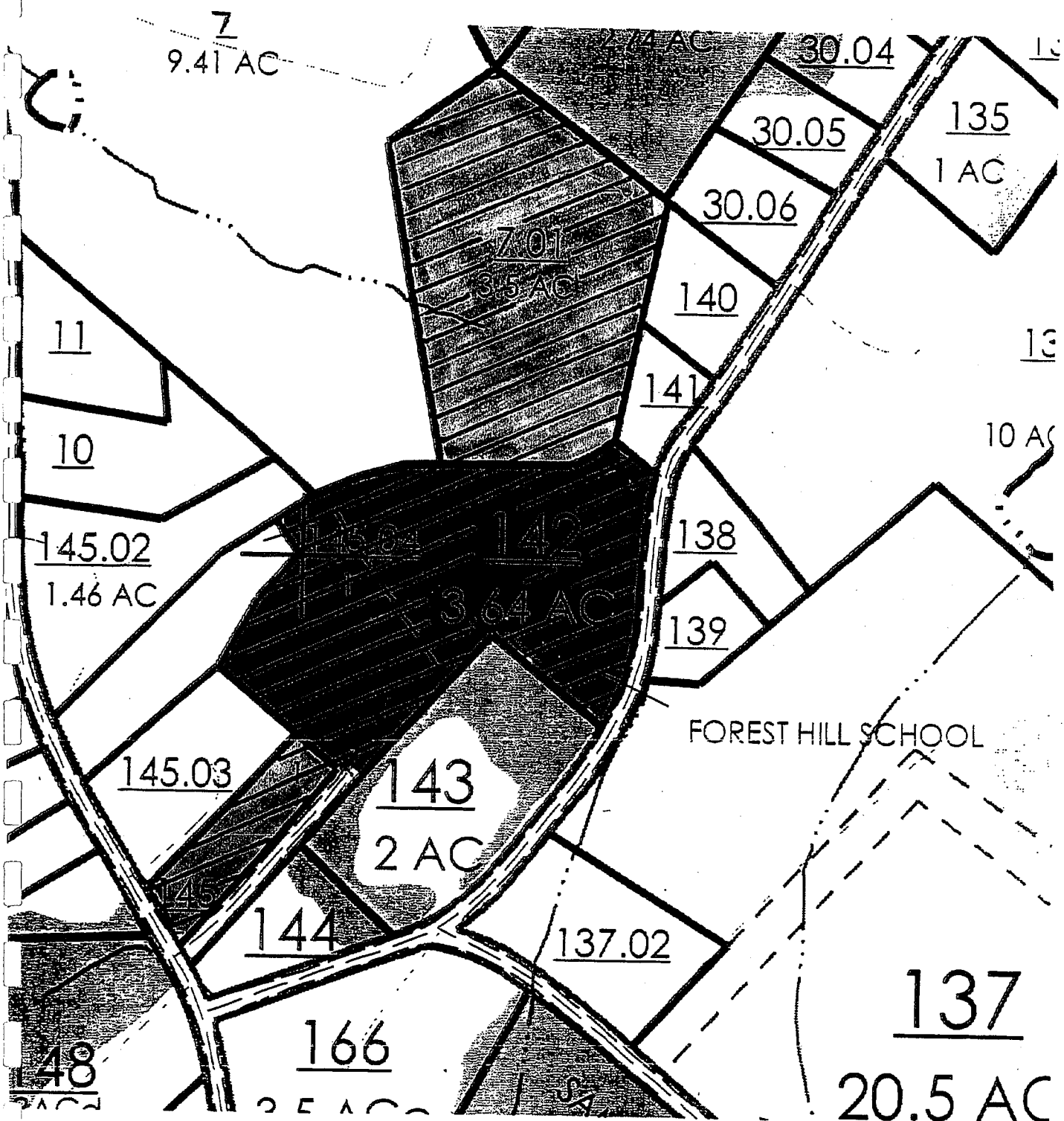
BLOUNT EXCAVATING, INC.
RE-ZONING REQUEST

Blount Excavating Request for Re-zoning

Reasons to Consider:

Blount Excavating Property Per Re-Zoning Request Listed w/Map & Parcel Number

- 080-142 Paying 40% Commercial Tax Rate
 - Shown on Tax Map in Red
- 080-145 Requesting to pay 40% Commercial Tax Rate
 - Shown on Tax Map in Orange
- 080-7.01 Requesting to pay 40% Commercial Tax Rate
 - Shown on Tax Map in Orange
- Property Tax Increase Per Parcel
(Calculations Based on Current Appraised Commercial Value
& 40% Tax Rate)
- No impact to school system or roadway infrastructure.
- All property is zoned S – Suburbanizing District. As shown above 080-142 pays commercial taxes. Zoning maps show no commercial districts. Vulcan Quarry even shows on maps as Suburbanizing District. If commercial taxes are paid, why would this not be shown on the maps.
- Per Blount County Zoning Regulations Section 9.1C Page 24 (attached) The Blount Excavating shop property would be permitted for commercial activity unlike R-1 Rural District as stated in opposition packets.



State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**

BLOUNT EXCAVATIONG INC
3700 GARNER CIR
MARYVILLE, TN 37803

Property Location**Address:** MONTVALE RD**Map:** 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 142.00 **PI:** **S/I:** 000**Value Information****Reappraisal Year:** 2006**Land Mkt Value:** \$90,000**Improvement Value:** \$138,000**Total Market Appraisal:** \$228,000**Assessment %:** 40**Assessment:** \$91,200**General Information****Class:** 08 - COMMERCIAL**City #:** 000**SSD1:** 000**District:** 08**# Bldgs:** 1**Utilities - Water:** 1 - PUBLIC**Utilities - Elec:** 1 - PUBLIC**Utilities - Gas Type:****City:****SSD2:** 000**Mkt Area:** G01**# Mobile Homes:** 0**Utilities - Sewer:** 0 - NONE**Utilities - Gas:** 0 - NONE**Zoning:****Additional Description**

OLD FOREST HILL SCHOOL

Building Information

Building # 001**Improvement
Type:**

40 - WAREHOUSE

Stories:

1

Base Area Sq. Ft.:

13,628

**Aux Base Sq.
Ft.:**

2,819

Foundation:02 - CONTINUOUS
FOOTING**Floor System:**03 - WOOD W/O SUB
FLOOR**Exterior Wall:**

11 - COMMON BRICK

**Structural
Frame:**02 - MASONRY
PIL/STL**Roof Framing:**

02 - GABLE/HIP

**Roof
Cover/Deck:**03 - COMPOSITION
SHINGLE**Cabinet/Millwork:**

01 - MINIMUM

Floor Finish:08 - PINE/SOFT
WOOD**Interior Finish:**

01 - UNFINISHED

Paint/Decor:

01 - MINIMUM

Heat and A/C:

00 - NONE

**Plumbing
Fixtures:**

6

Bath Tile:

00 - NONE

Electrical:

03 - AVERAGE

Shape:06 - EXTREMELY
IRREGULAR SHAPE**Quality:**

01 - AVERAGE

Act Yr Built:

1930

Condition:

3 - UNSOUND

Building Areas:**Area:** BAS**Sq Ft:** 13,628**Area:** CPU**Sq Ft:** 1,475**Area:** CAW**Sq Ft:** 1,344**Sale Information**

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
05/15/1987	\$32,000	485	564	IMPROVED	WD	D
09/06/1927	\$0	101	510			

Land Information

Deed Acres:	3.75	Calc Acres:	0.00	Total Land Units:	3.75
Land Type:	11 - COM RURAL	Soil Class:		Units:	3.75

View GIS Map for this Parcel**New Search****Glossary of Terms****How to Search****Fact Sheet**Real Estate Assessment Data
Home PageDivision of
Property Assessments
Home PageComptroller of the Treasury
Home PageState of Tennessee
Home Page

State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
BLOUNT EXCAVATING INC
3700 GARNER CIR
MARYVILLE, TN 37803

Property Location**Address:** MONTVALE RD 2840**Map:** 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 145.00 **Pl:** **S/I:** 000**Value Information****Reappraisal Year:** 2006**Land Mkt Value:** \$30,600**Improvement Value:** \$13,000**Total Market Appraisal:** \$43,600**Assessment %:** 25**Assessment:** \$10,900**General Information****Class:** 00 - RESIDENTIAL**City #:** 000**City:****SSD1:** 000**SSD2:** 000**District:** 08**Mkt Area:** G01**# Bldgs:** 0**# Mobile Homes:** 1**Utilities - Water:** 1 - PUBLIC**Utilities - Sewer:** 3 -
INDIVIDUAL**Utilities - Elec:** 1 - PUBLIC**Utilities - Gas:** 0 - NONE**Utilities - Gas Type:****Zoning:****Extra Features**

Bldg/Card#	Type	Description	Units
001	MH4	24X44	1,056
001	HEAT/COOL		1,056

001

OPU

8X12

96

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
01/28/2005	\$0	2043	1375			
01/27/2005	\$19,000	2043	1373	IMPROVED	WG	D
01/25/2005	\$29,000	2043	1375	IMPROVED	WA	Q
09/24/2004	\$71,000	2028	1821	IMPROVED	WG	D
08/23/1974	\$0	00380	00341			

Land Information

Deed Acres: 0.58 **Calc Acres:** 0.00 **Total Land Units:** 0.58

Land Type: 04 - IMP SITE **Soil Class:** **Units:** 0.58

View GIS Map for this Parcel[New Search](#)[Glossary of Terms](#)[How to Search](#)[Fact Sheet](#)[Real Estate Assessment Data
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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
BLOUNT EXCAVATING INC
3700 GARNER CIR
MARYVILLE, TN 37803

Property Location

Address: RIDGE RD 1301

Map: 080 Grp: Ctrl Map: 080 Parcel: 007.01 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$56,900

Improvement Value: \$41,200

Total Market Appraisal: \$98,100

Assessment %: 25

Assessment: \$24,525

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 0

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 1

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision: KATE BURCHFIELD PROPERTY

Plat Bk: 4 Plat Pg: 279 Block: Lot:

Extra Features

Bldg/Card#	Type	Description	Units
001	MH5	26X64	1,664
001	HEAT/COOL		1,664
001	FRPL		1
001	WD DECK	10X12	120

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
01/28/2008	\$0	2185	1473			
01/15/2008	\$100,000	2185	1473	IMPROVED	WA	Q
09/21/1994	\$23,500	566	141	VACANT	WB	D

Land Information

Deed Acres: 3.50 **Calc Acres:** 0.00 **Total Land Units:** 3.50

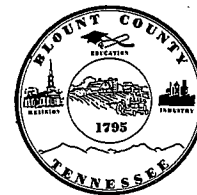
Land Type: 04 - IMP SITE **Soil Class:** **Units:** 3.50

View GIS Map for this Parcel

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Name Steve Garner

Property Address 1301 Ridge Rd.



GRADING PERMIT

SITE PLAN REQUIREMENTS

- 1) Property boundaries
- 2) Existing and proposed buildings
- 3) Streets and drives
- 4) Location of existing trees
- 5) Trees to be removed
- 6) All structural and/or vegetative erosion and sediment control practices proposed to be installed
- 7) General slope of land
- 8) Existing and proposed watercourses
- 9) Scale and/or property dimensions
- 10) Location of land
- 11) Brief project description

740-2530

* Permit to clear trees and fill low area to raise grades to Blount Excavating's Shop.

* Clearing and filling started before permit issuance.

* All slopes to be matted.

* Storage area to be stoned.

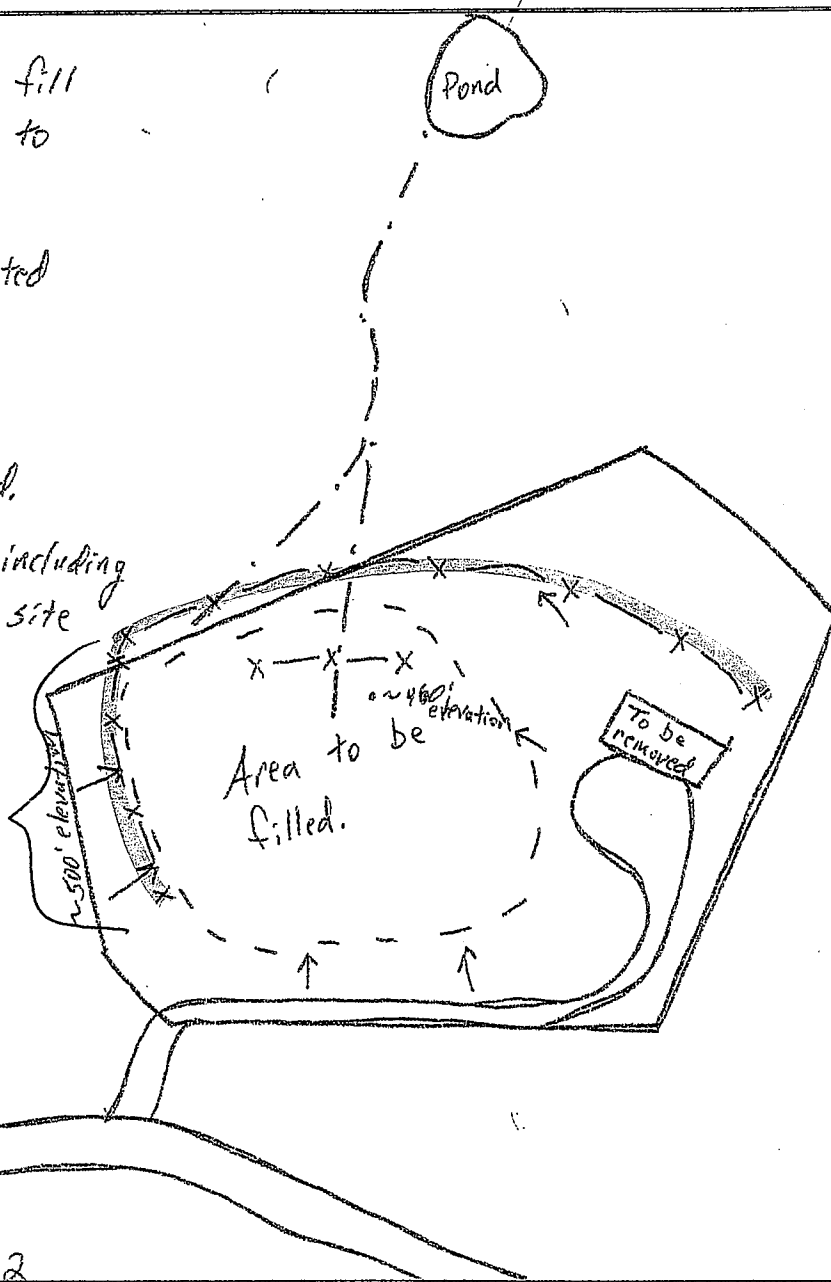
* Maintain erosion control including a construction entrance till site stabilization.

* Silt fence = x — x — x

* Keep mud and debris off Ridge Rd.

Add
Silt Fence

Ridge Rd.



TDEC NPDES # TUR 133032

Blount County Grading Permit: Revision 9-13-06

Permit No.: 248418

Received By

[Signature]

Date

3-24-08

Permit Issued By

Justin M. Teague

Date

3-24-08

Property for Re-zoning

- Parcel 142 2844 Montvale Road School Property
Purchased: May 15, 1987
Tax Records: \$228,000 @ 40% = \$1,993.00
- Parcel 145 2840 Montvale Road Freshour Property
Purchased: January 25, 2005
Tax Records: \$43,600 @ 25% = \$ 238.00
Go To: \$43,600 @ 40% = **\$ 388.00**
+ \$150.00 39%
- Parcel 7.01 1301 Ridge Road Birchfield Property
Purchased: January 15, 2008
Tax Records: \$98,100 @ 25% = \$ 536.00
Go To: \$125,175 @ 40% = **\$1,116.56**
+ \$580.00 100%

commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.

C. Uses Permitted as Special Exceptions with Specific Limitations: *Indoor Sport Shooting Range (subject to provisions and requirements in Section 7.13); Any commercial activity not specifically identified in sub-sections A or B above and which is allowed as a permitted use in the Commercial District in Section 9.4.A, provided that any such use shall be located only with access and frontage on an arterial or collector status road as specified on the Major Road Plan of any regional planning commission within the county as registered with the Register of Deeds office, and provided that any such use shall be conducted on a lot or tract of at least one acre, that any such use shall be housed in a structure with footprint no greater than 4,000 square feet and no greater than two stories, and that buffering of the use from surrounding residential land shall be constructed and maintained.*

D. Uses Prohibited: In the S - Suburbanizing District, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals, *and adult oriented establishments as defined in TCA 7-51-1101 et seq..*

E. Uses Requiring Site Plan Review: All uses permitted as special exception in sub-sections B and C above. Permitted uses in subsection A above requiring land greater than three acres, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. *Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be 30,000 square feet if septic tank and field line is utilized, or 7,000 square feet if public utility sewer is utilized. For other than one unit per lot, or for planned unit development, the density shall be no greater than 1.2 units per gross acre if septic tank and field line is utilized, or 6.2 units per gross acre if public utility sewer is utilized, provided that for high density multifamily planned development the maximum density shall be thirteen (13) units per acre (see also Subsection I below).*

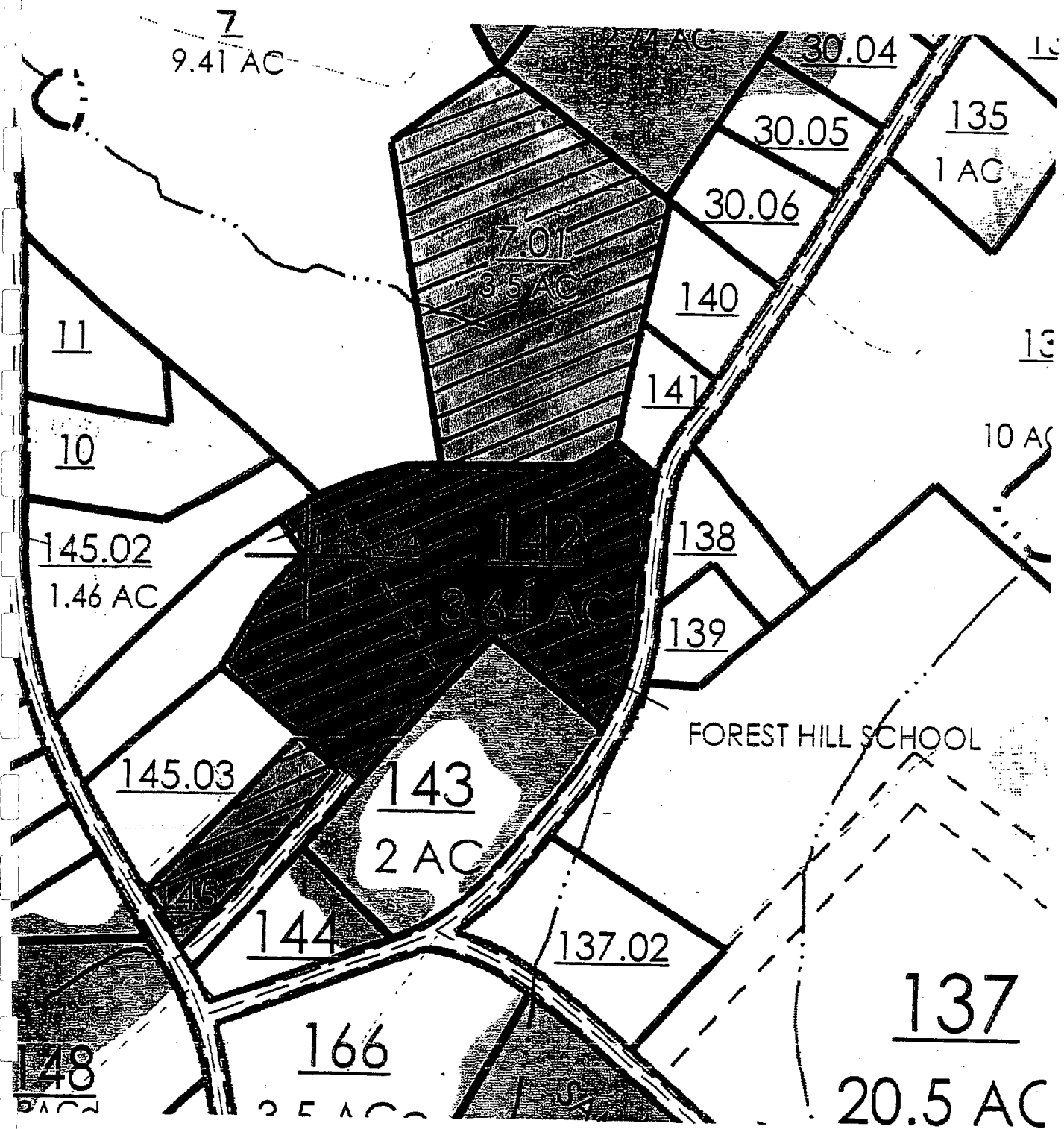
G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. *Front Setback: the minimum depth of the front building setback shall be 30 feet from any road right-of-way or easement line, with the following exceptions: (a) the lot fronts on an arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet for principal arterial roads and 40 feet for major arterial roads, and (b) the lot has been previously platted on a plat registered with the Blount County Register of Deeds prior to the enactment of this Resolution in which case the minimum shall be as shown on the registered plat.*

2. *Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that*

ADJACENT PROPERTY OWNERS

- Neighbors not opposing Re-Zoning
 - Shown on map in yellow
 - Individual property data given
 - Per Warranty Deeds **2029.92** LF of adjoining property lines
 - (080-141) Edna Cook's letter not opposing due to being shown on opposition petition.
 - 92% of adjacent property
- Neighbors Opposing Re-Zoning
 - Shown on maps in green
 - Individual property data given
 - Per Warranty Deeds 193.11 LF adjoining property lines
 - (080-140) J.H. Tipton's rental property
 - Most opposition pictures taken from this location.
 - (080-30.06) J.H. Tipton's residence w/barn shares common corner.
 - (080-30.05) Robin White's vacant lot, purchased after most construction work completed and five months after permits were issued. No adjoining property.
 - (080-30.04) Thompson property purchased after permits issued and on file.



Planning Commission recommends two rezonings

Joel Davis

of The Daily Times Staff

Published: November 27, 2008

By Joel Davis

of The Daily Times Staff

The **Blount** County Planning Commission is recommending approval of two controversial rezoning requests -- one involving **Blount Excavating**, the other including property on Sevierville Road.

The Planning Commission voted 9-1 Tuesday to recommend approval of the rezoning of property surrounding **Blount Excavating's** shop, located in the old Forest Hill School building off Ridge Road, from Suburbanizing to Commercial.

Commissioners Tonya Burchfield, Lamar Dunn, Gary Farmer, Brad Harrison, Scott Helton, Tom Hodge, Bruce McClellan, Ed Stucky and Clifford Walker voted yes. Only Commissioner Ernest Blankenship voted no.

The **Blount Excavating** property, which lies within Maryville's Urban Growth Boundary, is being used to store pipe and construction supplies. It has been the subject of complaints from some neighbors, who oppose the expansion of the business onto the property.

Several neighborhood residents spoke against the rezoning during the public hearing. Jean Thomas, who lives on Ridge Road, said **Blount Excavating** had enough room already.

"That's a pretty good piece of property without running his business into our back yards," she said.

Robin White referred to the dust and dirt caused by the grading of the property in her comments. Sharon Davis, who lives across from **Blount Excavating**, however, said the business was a good neighbor.

"I've had no problem with it whatsoever," she said.

Commissioner Helton, who made the motion to recommend the approval, said that zoning had hurt **Blount Excavating** when it was enacted.

"I would really not want to handcuff a local business," he said.

Steve Garner said he agreed to plant trees around the perimeter of the lay-down yard property and that company vehicles would not access Ridge Road.

"I don't want to be a bad neighbor," he said. "I want to be a good neighbor. I'm just trying to run a business and expand it and grow it for the employees."

Garner previously said he thought he could simply ask for permission to expand the business, which is grandfathered under zoning regulations as an existing use prior to the adoption of zoning. The regulations were changed a few years ago to specify that existing uses can only be expanded onto property that had been purchased prior to the enacting of zoning. Garner had the established, grandfathered use, but the property they want to expand to was obtained after the fact.

Denial reversed

Later in the meeting, the commissioners voted 6-4 to recommend approval of a request to rezone from R-1, Rural District 1, to C-commercial, property located along Sevierville Road, located near the Maryville water treatment plant.

Commissioners Burchfield, Farmer, Harrison, Helton, Hodge and Walker voted yes.

Commissioners Blankenship, Dunn, McClellan and Stucky voted no.

This decision marked a reversal of course for the Planning Commission, which voted against the rezoning in January. The owner, Chester Franklin, then pulled the application before the County Commission considered it, resubmitting it to the Planning Commission. Franklin wants to store excavation equipment on the property.

Vicki Everbach, a local Realtor who spoke out against the rezoning, called the reversal the result of "the old, sneaky good old boy network."

Clay Shwab, who owns land behind the property, said storing equipment on the site would ultimately hurt the water supply.

"There is going to be diesel fuel and hydraulic fluid flowing down into our water supply," he said.

The **Blount** County Commission has the final say on both requests. Planning Director John Lamb expects that the County Commission will set public hearings on the requests for its January meeting.

During the meeting, the Planning Commission elected Stucky as chairman and Blankenship as vice chairman.

State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
DAVIS SHARON A
2836 MONTVALE RD
MARYVILLE, TN 37803

~~425.26 LF of ADJOINING PROPERTY~~

Property Location

Address: MONTVALE RD 2836

Map: 080 Grp: Ctrl Map: 080 Parcel: 145.03 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$35,900

Improvement Value: \$95,200

Total Market Appraisal: \$131,100

Assessment %: 25

Assessment: \$32,775

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision: JAMES A FRESHOUR PROP

Plat Bk: 2 Plat Pg: 632 Block: Lot: 2BR1

Additional Description

BK 5 PG 117

Building Information**Building # 001**

Improvement Type:	01 - SINGLE FAMILY	Stories:	1
Base Area Sq. Ft.:	1,702	Aux Base Sq. Ft.:	680
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	04 - SIDING AVERAGE	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	03 - AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	03 - AVERAGE
Heat and A/C:	08 - HEAT & COOLING PKG	Plumbing Fixtures:	3
Bath Tile:	00 - NONE	Electrical:	03 - AVERAGE
Shape:	01 - RECTANGULAR DESIGN	Quality:	01 - AVERAGE
Act Yr Built:	1953	Condition:	0 - SOUND

Building Areas:

Area: BAS	Sq Ft: 1,702
Area: OPF	Sq Ft: 120
Area: CPU	Sq Ft: 560

Extra Features

Bldg/Card#	Type	Description	Units
001	DGU	24X28	672

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
07/05/2002	\$0	669	724			
08/11/1995	\$79,900	577	166	IMPROVED	WA	Q
05/22/1995	\$53,500	574	43	IMPROVED	WA	Q
03/19/1990	\$43,000	515	480	IMPROVED	WA	Q

Land Information

Deed Acres: 0.82 **Calc Acres:** 0.00 **Total Land Units:** 0.82

Land Type: 01 - RESIDENTIAL **Soil Class:** **Units:** 0.82

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Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
DAVIS GLENN F & PHYLLIS J
2822 MONTVALE RD
MARYVILLE, TN 37803

~~255.49 LF~~ OF ADJOINING PROPERTY

Property Location

Address: MONTVALE RD

Map: 080 Grp: Ctrl Map: 080 Parcel: 145.04 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$31,200

Improvement Value: \$0

Total Market Appraisal: \$31,200

Assessment %: 25

Assessment: \$7,800

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 0

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision:

Plat Bk: 4 Plat Pg: 522 Block: Lot: 2AR1

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
05/24/1995	\$15,900	574	709	VACANT	WA	Q

Land Information

Deed Acres:	0.60	Calc Acres:	0.00	Total Land Units:	0.60

Land Type:	01 - RESIDENTIAL	Soil Class:		Units:	0.60

View GIS Map for this Parcel

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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**

DAVIS GLENN F & PHYLLIS
2822 MONTVALE RD
MARYVILLE, TN 37801

Property Location**Address:** MONTVALE RD 2822**Map:** 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 145.02 **PI:** **S/I:** 000**Value Information****Reappraisal Year:** 2006**Land Mkt Value:** \$46,300**Improvement Value:** \$165,800**Total Market Appraisal:** \$212,100**Assessment %:** 25**Assessment:** \$53,025**General Information****Class:** 00 - RESIDENTIAL**City #:** 000**SSD1:** 000**District:** 08**# Bldgs:** 2**Utilities - Water:** 1 - PUBLIC**Utilities - Elec:** 1 - PUBLIC**Utilities - Gas Type:****City:****SSD2:** 000**Mkt Area:** G01**# Mobile Homes:** 0**Utilities - Sewer:** 3 - INDIVIDUAL**Utilities - Gas:** 0 - NONE**Zoning:****Building Information****Building #** 001**Improvement Type:** 01 - SINGLE FAMILY**Stories:** 1

Base Area Sq. Ft.:	1,596	Aux Base Sq. Ft.:	1,711
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	12 - BRICK/WOOD	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	03 - AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	03 - AVERAGE
Heat and A/C:	07 - HEAT & COOLING SPLIT	Plumbing Fixtures:	6
Bath Tile:	00 - NONE	Electrical:	03 - AVERAGE
Shape:	01 - RECTANGULAR DESIGN	Quality:	01 - AVERAGE
Act Yr Built:	1979	Condition:	0 - SOUND
Building Areas:			

Area:	BAS	Sq Ft:	1,596
Area:	OPF	Sq Ft:	115
Area:	BMU	Sq Ft:	1,596

Building # 002

Improvement Type:	01 - SINGLE FAMILY	Stories:	1
Base Area Sq. Ft.:	884	Aux Base Sq. Ft.:	884
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	04 - SIDING AVERAGE	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	02 - BELOW AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	02 - BELOW AVERAGE
Heat and A/C:	07 - HEAT & COOLING SPLIT	Plumbing Fixtures:	3
Bath Tile:	00 - NONE	Electrical:	02 - BELOW AVERAGE
Shape:	01 - RECTANGULAR DESIGN	Quality:	00 - BELOW AVERAGE
Act Yr Built:	1999	Condition:	0 - SOUND
Building Areas:			

Area: BAS

Sq Ft: 884

Area: BMU

Sq Ft: 884

Extra Features

Bldg/Card#	Type	Description	Units
001	D FRPL		1
001	DGU	24X32	768
001	POOL	16X32	512

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
07/23/1978	\$0	00414	00745			
01/01/1978	\$10,000	0414	0745	VACANT	WD	Q

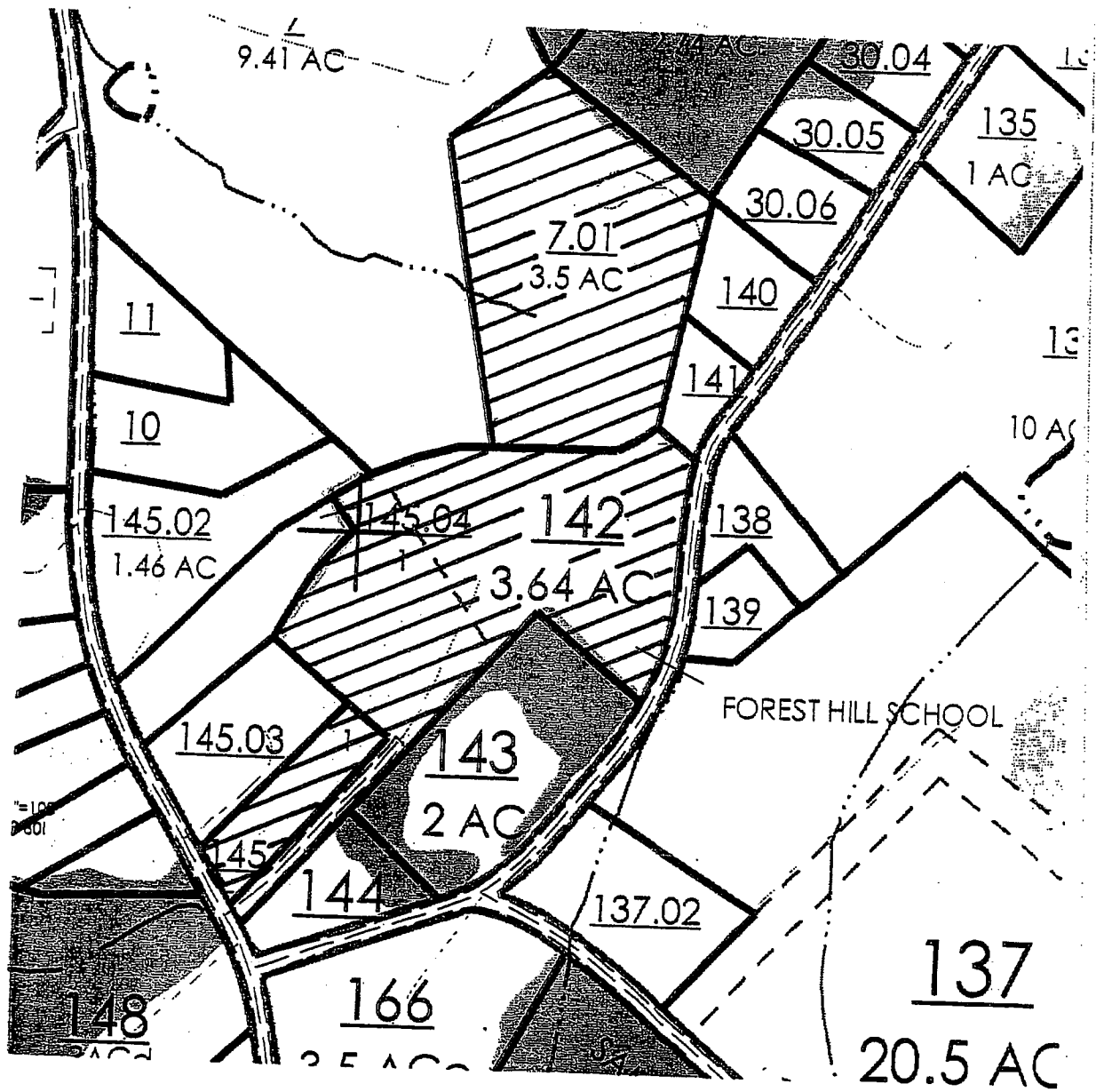
Land Information

Deed Acres: 1.46 Calc Acres: 0.00 Total Land Units: 1.46

Land Type: 04 - IMP SITE Soil Class: Units: 1.46

View GIS Map for this Parcel

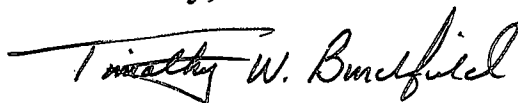
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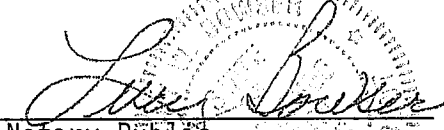
To Whom It May Concern:

I have seen the issues brought forth from my neighbors over the expansion of Blount Excavating Inc. I certainly haven't seen this much discussion about our community in a while. I really can't understand the thoughts of the neighbors commenting about noises coming from the business. The business has been there for years, and you're just now noticing the noise. The issue about the property values, I don't see why our property values would decrease when Blount Excavating bought the property and turned it from a valley into a level useful area to store their equipment. No, I don't know all the zoning laws for our county. But, I see no reason why the business shouldn't get rezoned to commercial and pursue their adventure as a highly recommended business in Blount County.

Sincerely,


Timothy W. Burchfield

Sworn and Subscribed before me this 6th day of January 2009.


Notary Public

My Commission Expires: 02/10/10

County Number: 005

County Name: BLOUNT

Tax Year: 2009**Property Owner and Mailing Address**

Jan 1 Owner:
BURCHFIELD TIMOTHY WILLIAM
2734 MONTVALE RD
MARYVILLE, TN 37803

516.30, LF OF ADJOINING TRACT

Property Location

Address: MONTVALE RD 2734

Map: 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 007.00 **Pl:** **S/I:** 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$126,200

Improvement Value: \$82,200

Total Market Appraisal: \$208,400

Assessment %: 25

Assessment: \$52,100

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bids: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Additional Description

GBELT 88

Building Information

Building # 001**Improvement
Type:**

01 - SINGLE FAMILY

Stories:

2

Base Area Sq. Ft.:

2,590

**Aux Base Sq.
Ft.:**

356

Foundation:02 - CONTINUOUS
FOOTING**Floor System:**04 - WOOD W/ SUB
FLOOR**Exterior Wall:**

04 - SIDING AVERAGE

**Structural
Frame:**

00 - NONE

Roof Framing:

02 - GABLE/HIP

**Roof
Cover/Deck:**03 - COMPOSITION
SHINGLE**Cabinet/Millwork:**

03 - AVERAGE

Floor Finish:11 - CARPET
COMBINATION**Interior Finish:**

07 - DRYWALL

Paint/Decor:

03 - AVERAGE

Heat and A/C:08 - HEAT & COOLING
PKG**Plumbing
Fixtures:**

3

Bath Tile:

00 - NONE

Electrical:

03 - AVERAGE

Shape:

02 - L-SHAPED

Quality:

01 - AVERAGE

Act Yr Built:

1954

Condition:

0 - SOUND

Building Areas:**Area:** BAS**Sq Ft:** 1,375**Area:** OPF**Sq Ft:** 84**Area:** OPU**Sq Ft:** 72**Area:** CPU**Sq Ft:** 200**Area:** USL**Sq Ft:** 1,215**Extra Features**

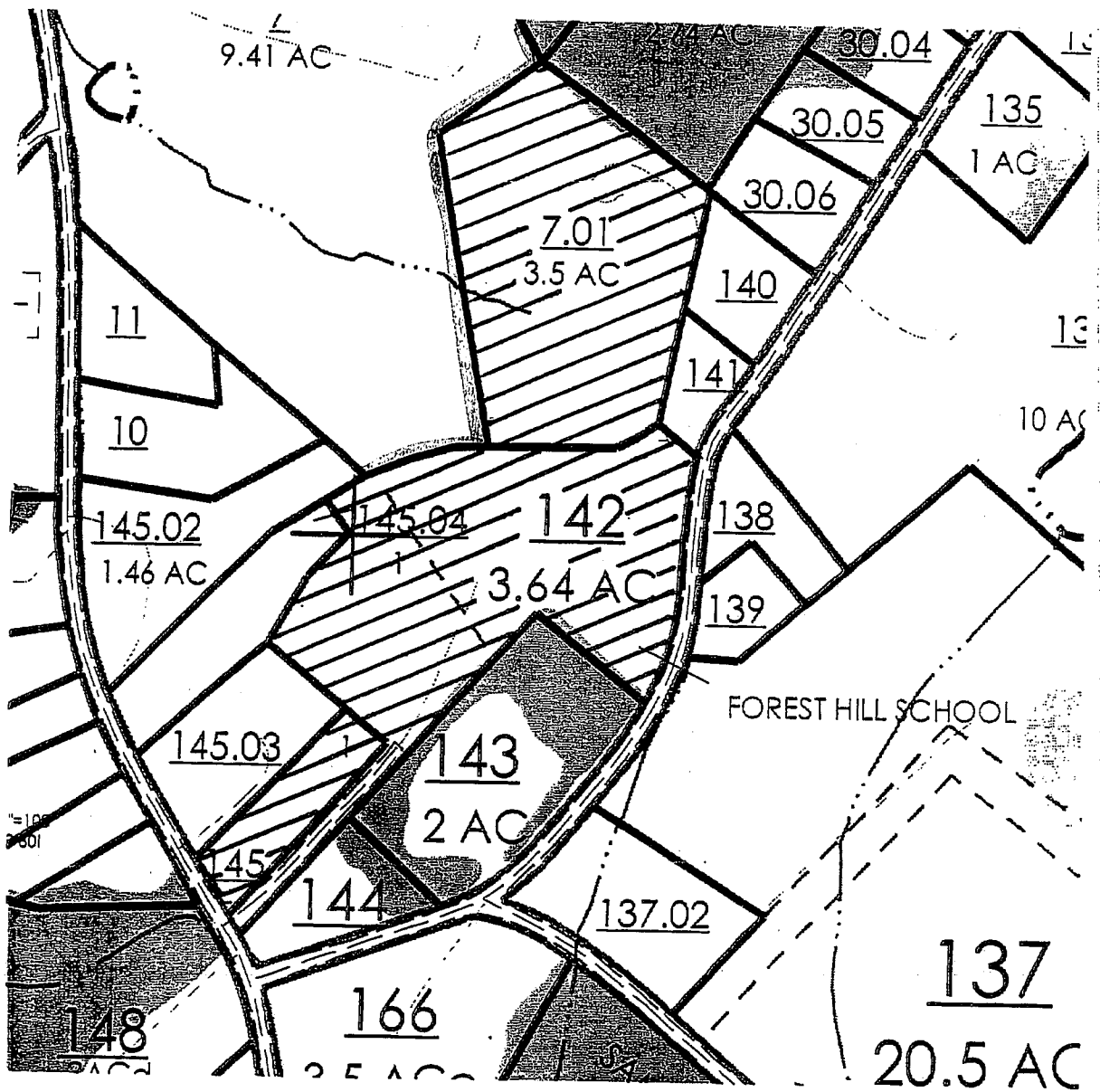
Bldg/Card#	Type	Description	Units
001	IMP SHED	76X21	1,596
001	AT SHED	15X21	315
001	P BARN		1

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
03/07/2006	\$0	WB72	576			
01/01/1984	\$500	0458	0117	IMPROVED	WD	D
10/30/1948	\$0	00174	00323			

Land Information

Deed Acres: 9.41**Calc Acres:** 0.00**Total Land Units:** 9.41**Land Type:** 04 - IMP SITE**Soil Class:****Units:** 9.41**View GIS Map for this Parcel****New Search****Glossary of Terms****How to Search****Fact Sheet****Real Estate Assessment Data
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Home Page****State of Tennessee
Home Page**



State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**

MAGARGLE DENNIS R & SUSAN
K
1149 RIDGE RD
MARYVILLE, TN 37803

~~308.55-LP of Adjoining Property~~**Property Location****Address:** RIDGE RD 1149**Map:** 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 030.07 **Pl:** **S/I:** 000**Value Information****Reappraisal Year:** 2006**Land Mkt Value:** \$47,200**Improvement Value:** \$191,300**Total Market Appraisal:** \$238,500**Assessment %:** 25**Assessment:** \$59,625**General Information****Class:** 00 - RESIDENTIAL**City #:** 000**SSD1:** 000**District:** 08**# Bldgs:** 1**Utilities - Water:** 1 - PUBLIC**Utilities - Elec:** 1 - PUBLIC**Utilities - Gas Type:****City:****SSD2:** 000**Mkt Area:** G01**# Mobile Homes:** 0**Utilities - Sewer:** 3 -
INDIVIDUAL**Utilities - Gas:** 0 - NONE**Zoning:****Subdivision Data****Subdivision:** FOREST LAKE EST UNIT 1**Plat Bk:** **Plat Pg:** **Block:** **Lot:** 7

Additional Description

1142A

Building Information**Building # 001**

Improvement Type:	01 - SINGLE FAMILY	Stories:	1
Base Area Sq. Ft.:	1,820	Aux Base Sq. Ft.:	4,077
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	04 - SIDING AVERAGE	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	03 - AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	03 - AVERAGE
Heat and A/C:	07 - HEAT & COOLING SPLIT	Plumbing Fixtures:	6
Bath Tile:	00 - NONE	Electrical:	03 - AVERAGE
Shape:	02 - L-SHAPED	Quality:	01 - AVERAGE
Act Yr Built:	1995	Condition:	0 - SOUND

Building Areas:

Area: BAS	Sq Ft: 1,820
Area: BMF	Sq Ft: 722
Area: SPF	Sq Ft: 252
Area: OPF	Sq Ft: 210
Area: GRF	Sq Ft: 1,249
Area: CPF	Sq Ft: 546
Area: BMU	Sq Ft: 1,098

Extra Features

Bldg/Card#	Type	Description	Units
001	PATIO	14X19	266

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification

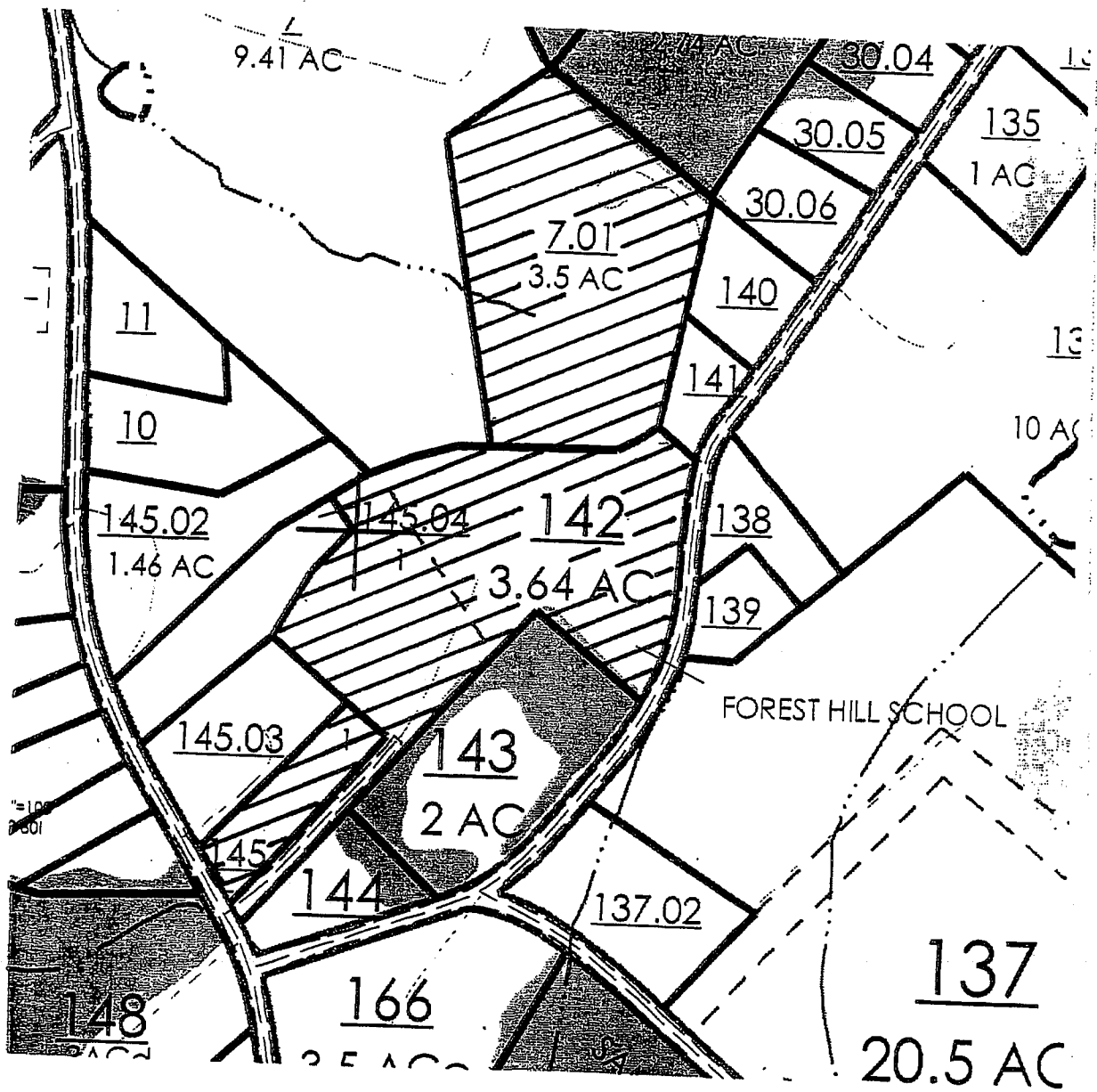
11/28/1994	\$27,500	567	877	VACANT	WA	Q
10/01/1993	\$64,500	554	728	VACANT	WP	D

Land Information

Deed Acres: 2.74 **Calc Acres:** 0.00 **Total Land Units:** 2.74

Land Type: 04 - IMP SITE **Soil Class:** **Units:** 2.74

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To whom it may concern,
I do not have a problem
with the rezoning of the
Blount Excavating property
at this time.

Edna Rogers Cook

1-12-09

State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
COOK EDNA L ROGERS
4711 SIX MILE RD
MARYVILLE, TN 37803

~~ZONE OF ADJACENT PROPERTY~~

Property Location

Address: RIDGE RD 1229

Map: 080 Grp: Ctrl Map: 080 Parcel: 141.00 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$12,900

Improvement Value: \$44,000

Total Market Appraisal: \$56,900

Assessment %: 25

Assessment: \$14,225

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Building Information

Building # 001

Improvement Type: 01 - SINGLE FAMILY

Stories: 1

Base Area Sq. Ft.: 984**Aux Base Sq. Ft.:** 480**Foundation:** 02 - CONTINUOUS FOOTING**Floor System:** 04 - WOOD W/ SUB FLOOR**Exterior Wall:** 04 - SIDING AVERAGE**Structural Frame:** 00 - NONE**Roof Framing:** 02 - GABLE/HIP**Roof Cover/Deck:** 03 - COMPOSITION SHINGLE**Cabinet/Millwork:** 03 - AVERAGE**Floor Finish:** 11 - CARPET COMBINATION**Interior Finish:** 07 - DRYWALL**Paint/Decor:** 03 - AVERAGE**Heat and A/C:** 08 - HEAT & COOLING PKG**Plumbing Fixtures:** 3**Bath Tile:** 00 - NONE**Electrical:** 03 - AVERAGE**Shape:** 02 - L-SHAPED**Quality:** 01 - AVERAGE**Act Yr Built:** 1948**Condition:** 0 - SOUND**Building Areas:****Area:** BAS**Sq Ft:** 984**Area:** UTF**Sq Ft:** 80**Area:** GRU**Sq Ft:** 400**Extra Features**

Bldg/Card#	Type	Description	Units
001	STOOP	5X5	25
001	WD DECK	10X30	300

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
01/24/1975	\$0	00383	00080			
01/01/1975	\$17,500	0383	0080	IMPROVED	WD	Q

Land Information**Deed Acres:** 0.00 **Calc Acres:** 0.00 **Total Land Units:** 0.24**Land Type:** 04 - IMP SITE **Soil Class:** **Units:** 0.24**View GIS Map for this Parcel****New Search****Glossary of Terms****How to Search****Fact Sheet**

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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
WHITE LOUIS M
1025 GALYON ROAD
MARYVILLE, TN 37803

~~344 LE OF ADJOINING PROPERTY~~**Property Location**

Address: RIDGE RD 1327

Map: 080 Grp: Ctrl Map: 080 Parcel: 143.00 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$42,200

Improvement Value: \$60,800

Total Market Appraisal: \$103,000

Assessment %: 25

Assessment: \$25,750

General Information

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City: 000

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 1 - PUBLIC

Utilities - Gas: 0 - NONE

Zoning:

Building Information

Building # 001

Improvement
Type: 01 - SINGLE FAMILY

Stories: 1

Base Area Sq. Ft.: 672

Aux Base Sq. 672

Ft.:

Foundation: 02 - CONTINUOUS FOOTING**Floor System:** 04 - WOOD W/ SUB FLOOR**Exterior Wall:** 05 - SIDING ABOVE AVG**Structural Frame:** 00 - NONE**Roof Framing:** 02 - GABLE/HIP**Roof Cover/Deck:** 13 - PREFINISHED METAL CRIMPED**Cabinet/Millwork:** 03 - AVERAGE**Floor Finish:** 09 - HARDWOOD/PARQUE**Interior Finish:** 10 - PANEL-PLAST- DRYWALL**Paint/Decor:** 03 - AVERAGE**Heat and A/C:** 07 - HEAT & COOLING SPLIT**Plumbing Fixtures:** 3**Bath Tile:** 00 - NONE**Electrical:** 03 - AVERAGE**Shape:** 01 - RECTANGULAR DESIGN**Quality:** 01 - AVERAGE**Act Yr Built:** 2000**Condition:** 0 - SOUND**Building Areas:****Area:** BAS**Sq Ft:** 672**Area:** BMU**Sq Ft:** 672**Extra Features**

Bldg/Card#	Type	Description	Units
001	MH2	12X60	720
001	WD DECK	4X20	80

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
12/27/1994	\$10,000	571	887	VACANT	WP	D
08/11/1993	\$10,000	552	830	VACANT	WA	Q
04/20/1957	\$0	00204	00413			

Land Information**Deed Acres:** 2.00 **Calc Acres:** 0.00 **Total Land Units:** 2.00**Land Type:** 04 - IMP SITE **Soil Class:** **Units:** 2.00[View GIS Map for this Parcel](#)[New Search](#)[Glossary of Terms](#)[How to Search](#)[Fact Sheet](#)

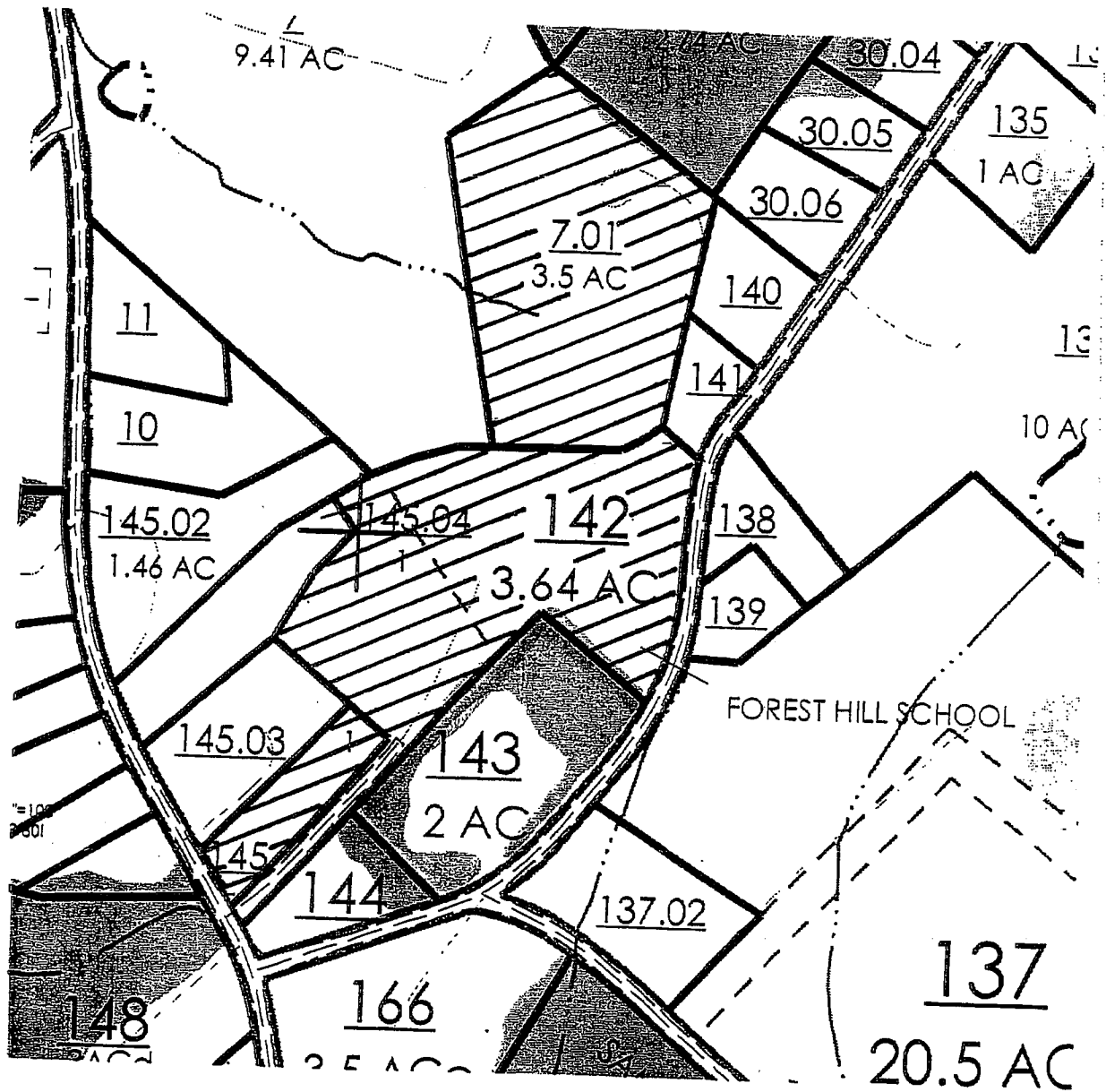


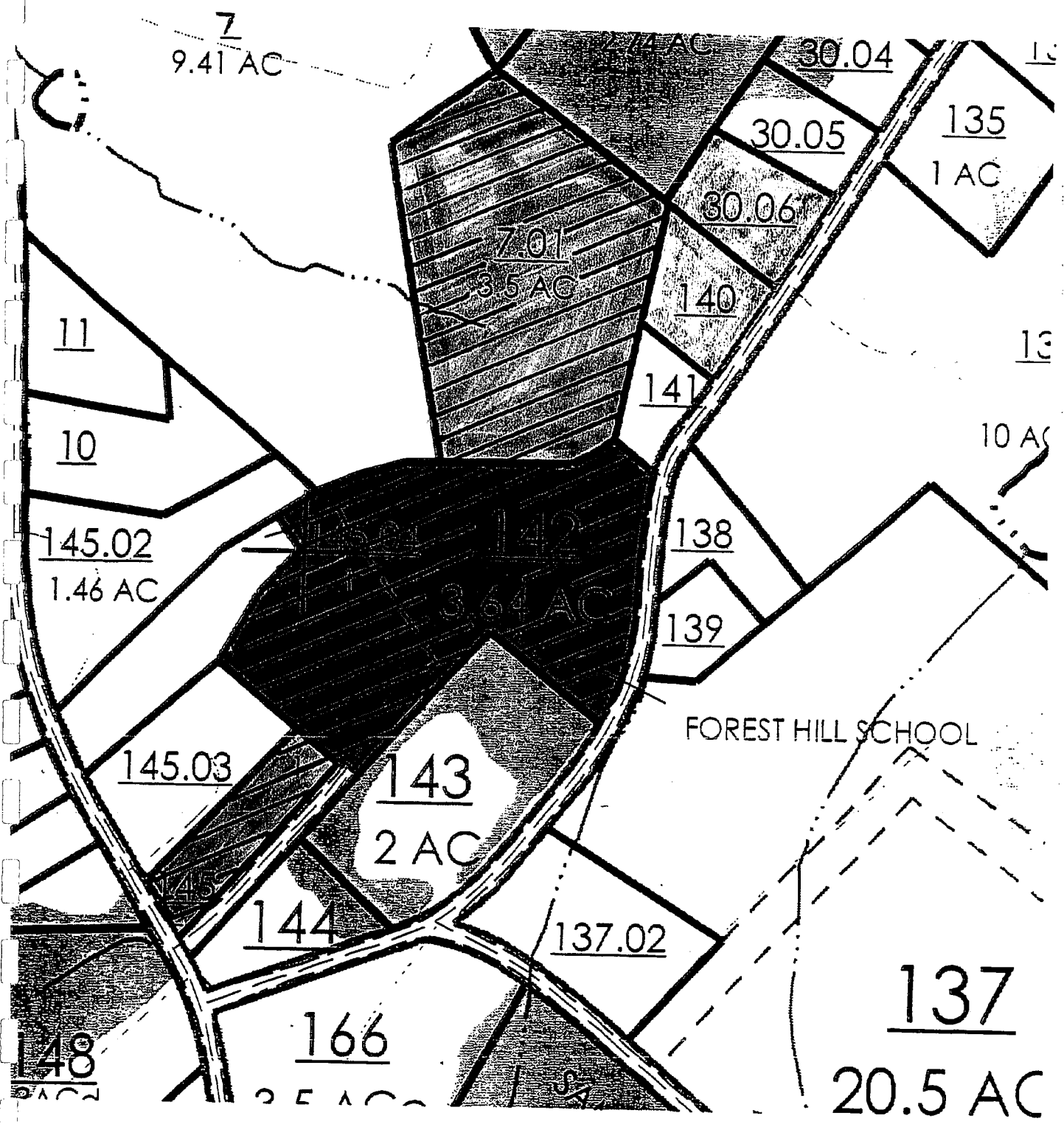
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Tax Year: 2009**Jan 1 Owner:**

TIPTON J H
1215 RIDGE RD
MARYVILLE, TN 37803

RENTAL PROPERTY

193.1 LE of ~~ADP~~ PROFIT

Address: RIDGE RD 1225

Map: 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 140.00 **Pl:** **S/I:** 000

Reappraisal Year: 2006

Land Mkt Value: \$25,000

Improvement Value: \$36,800

Total Market Appraisal: \$61,800

Assessment %: 25

Assessment: \$15,450

Class: 00 - RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas Type:

City: _____

SSD2: _____ 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 - INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Building # 001

Improvement Type: 01 - SINGLE FAMILY

Stories: 1

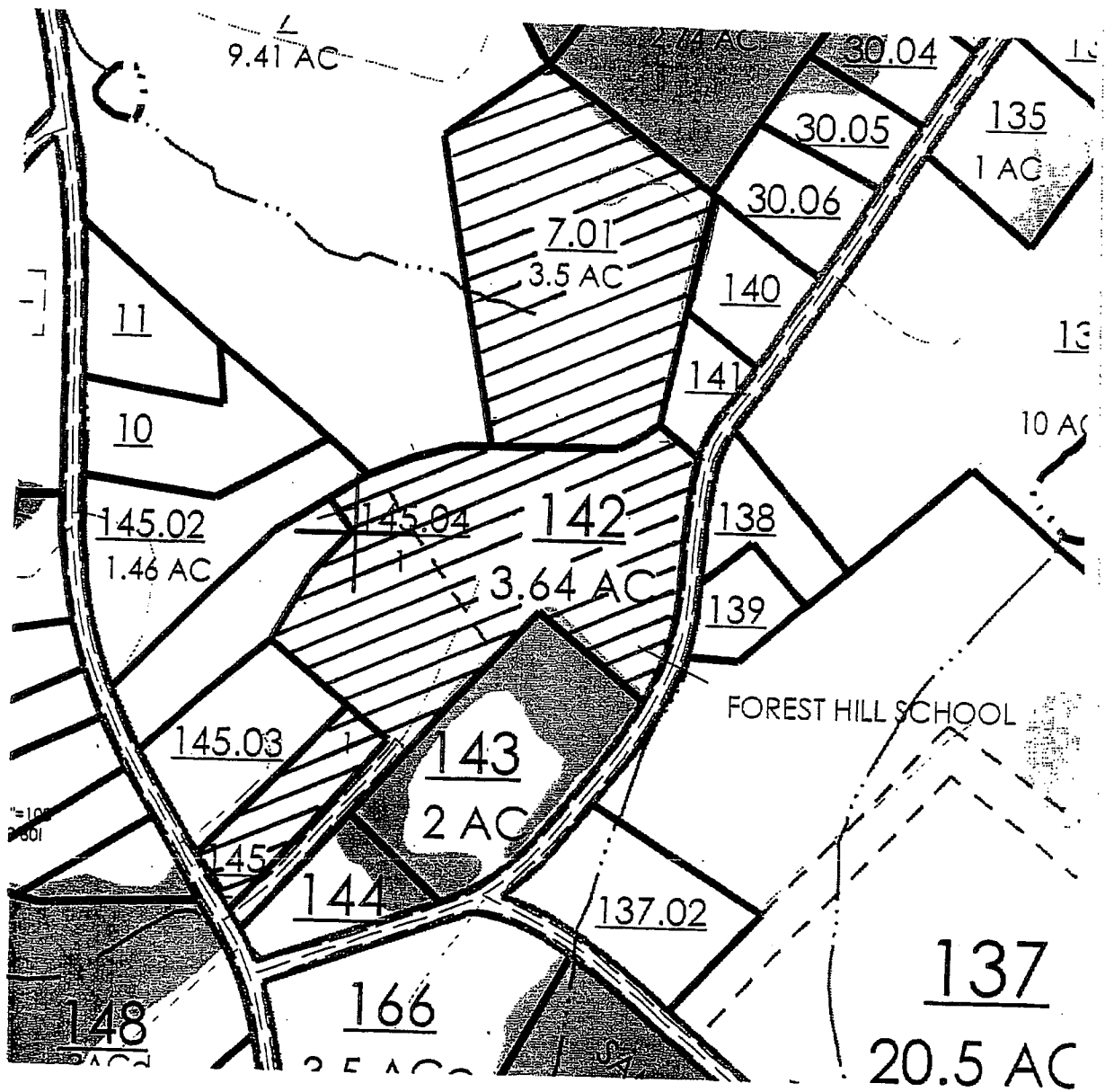
Base Area Sq. Ft.: 925**Aux Base Sq. Ft.:** 436**Foundation:** 02 - CONTINUOUS FOOTING**Floor System:** 04 - WOOD W/ SUB FLOOR**Exterior Wall:** 04 - SIDING AVERAGE**Structural Frame:** 00 - NONE**Roof Framing:** 02 - GABLE/HIP**Roof Cover/Deck:** 03 - COMPOSITION SHINGLE**Cabinet/Millwork:** 03 - AVERAGE**Floor Finish:** 11 - CARPET COMBINATION**Interior Finish:** 07 - DRYWALL**Paint/Decor:** 03 - AVERAGE**Heat and A/C:** 07 - HEAT & COOLING SPLIT**Plumbing Fixtures:** 3**Bath Tile:** 00 - NONE**Electrical:** 03 - AVERAGE**Shape:** 01 - RECTANGULAR DESIGN**Quality:** 01 - AVERAGE**Act Yr Built:** 1936**Condition:** 0 - SOUND**Building Areas:****Area:** BAS**Sq Ft:** 925**Area:** OPF**Sq Ft:** 296**Area:** SPU**Sq Ft:** 140**Extra Features**

Bldg/Card#	Type	Description	Units
001	DCU	18X40	720

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
12/15/1987	\$11,000	491	827	IMPROVED	WD	D
04/08/1981	\$0	00437	00354			
01/01/1981	\$22,000	0437	0354	IMPROVED	WD	Q

Land Information**Deed Acres:** 0.00 **Calc Acres:** 0.00 **Total Land Units:** 0.70**Land Type:** 04 - IMP SITE **Soil Class:** **Units:** 0.70[View GIS Map for this Parcel](#)[New Search](#)[Glossary of Terms](#)[How to Search](#)[Fact Sheet](#)



State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**TIPTON J H & BETTY
1215 RIDGE RD
MARYVILLE, TN 37803

RESIDENCE

~~SHARES Common CORNER~~~~ONLY~~**Property Location****Address:** RIDGE RD 1215**Map:** 080 **Grp:** **Ctrl Map:** 080 **Parcel:** 030.06 **Pl:** **S/I:** 000**Value Information****Reappraisal Year:** 2006**Land Mkt Value:** \$20,900**Improvement Value:** \$107,800**Total Market Appraisal:** \$128,700**Assessment %:** 25**Assessment:** \$32,175**General Information****Class:** 00 -
RESIDENTIAL**City #:** 000**SSD1:** 000**District:** 08**# Bldgs:** 1**Utilities - Water:** 1 - PUBLIC**Utilities - Elec:** 1 - PUBLIC**Utilities - Gas
Type:****City:****SSD2:** 000**Mkt Area:** G01**# Mobile Homes:** 0**Utilities - Sewer:** 3 -
INDIVIDUAL**Utilities - Gas:** 0 - NONE**Zoning:****Subdivision Data**

Subdivision: FOREST LAKE EST UNIT 1**Plat Bk:** **Plat Pg:** **Block:** **Lot:** 6**Additional Description**

1142A

Building Information**Building #** 001

Improvement Type:	01 - SINGLE FAMILY	Stories:	1
Base Area Sq. Ft.:	1,344	Aux Base Sq. Ft.:	1,488
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	04 - SIDING AVERAGE	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	03 - AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	03 - AVERAGE
Heat and A/C:	07 - HEAT & COOLING SPLIT	Plumbing Fixtures:	9
Bath Tile:	00 - NONE	Electrical:	03 - AVERAGE
Shape:	01 - RECTANGULAR DESIGN	Quality:	01 - AVERAGE
Act Yr Built:	1997	Condition:	0 - SOUND

Building Areas:

Area: BAS	Sq Ft: 1,344
Area: OPF	Sq Ft: 144
Area: BMU	Sq Ft: 1,344

Extra Features

Bldg/Card#	Type	Description	Units
001	WD DECK	14X12	168
001	PATIO	14X12	168
001	SHED	14X18	252

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
09/10/1993	\$8,500	554	716	VACANT	WA	Q

Land Information

Deed Acres:	0.51	Calc Acres:	0.00	Total Land Units:	0.51

Land Type:	04 - IMP SITE	Soil Class:		Units:	0.51

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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address

Jan 1 Owner:
WHITE ROBIN N
1209 RIDGE RD
MARYVILLE, TN 37803

VACANT
LOT

~~SHARES No ADJOINING~~
~~PROPERTY~~

Property Location

Address: RIDGE RD

Map: 080 Grp: Ctrl Map: 080 Parcel: 030.05 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$20,900

Improvement Value: \$0

Total Market Appraisal: \$20,900

Assessment %: 25

Assessment: \$5,225

General InformationClass: 00 -
RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 0

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas
Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 -
INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision: FOREST LAKE EST UNIT 1**Plat Bk:** **Plat Pg:** **Block:** **Lot:** 5**Additional Description**

1142A

Sale Information

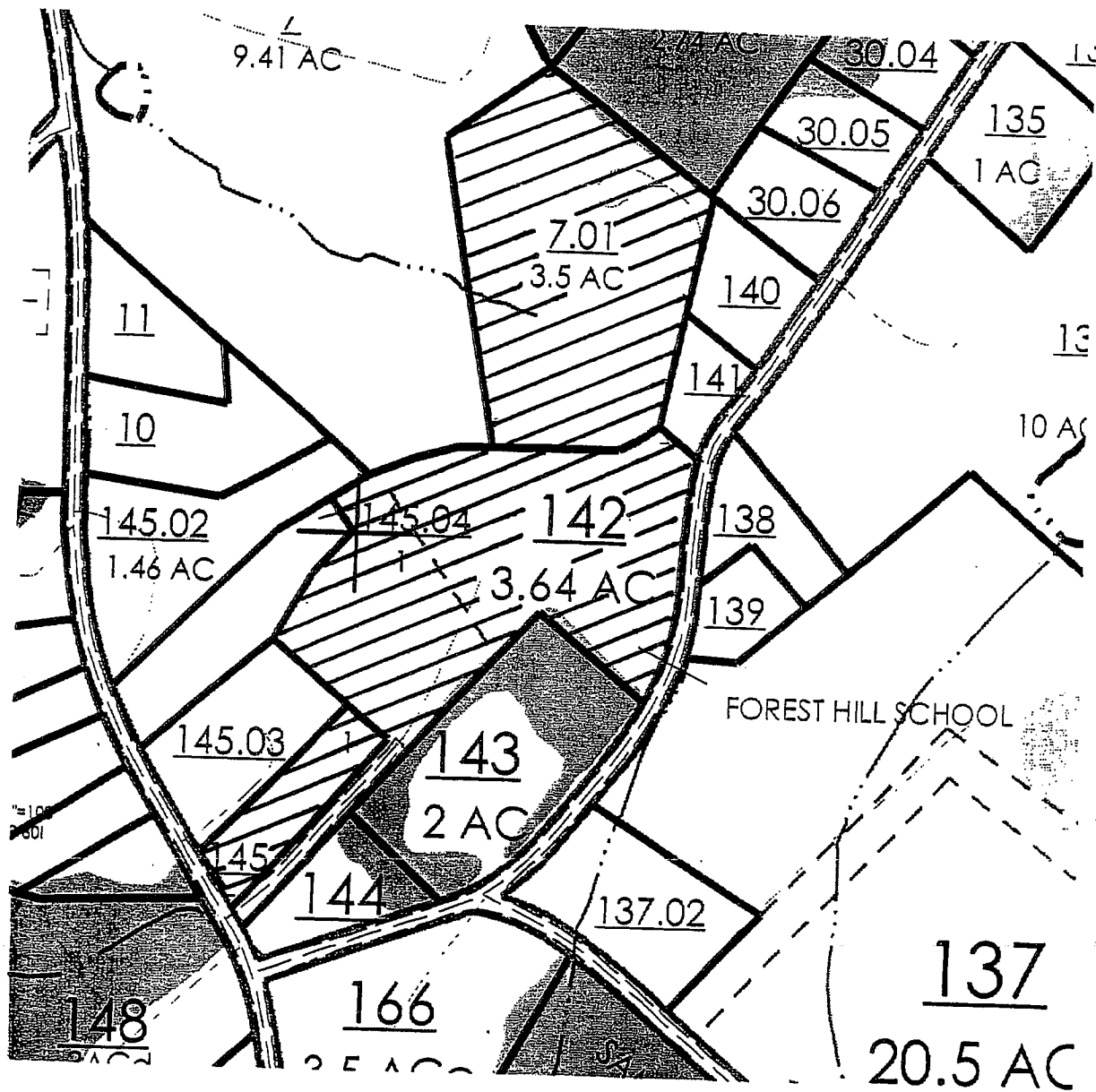
Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
08/28/2008	\$20,000	2208	55	VACANT	WA	Q
02/08/1999	\$0	622	414			
10/29/1993	\$10,500	555	348	VACANT	WA	Q
09/10/1993	\$8,500	554	720	VACANT	WA	Q

Land Information

Deed Acres:	0.51	Calc Acres:	0.00	Total Land Units:	0.51
Land Type:	03 - SMALL TRACT	Soil Class:		Units:	0.51

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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**

THOMPSON PAUL & VIRGINIA
1203 RIDGE RD
MARYVILLE, TN 37803

~~NO ADJOINING PROPERTY~~**Property Location**

Address: RIDGE RD 1203

Map: 080 Grp: Ctrl Map: 080 Parcel: 030.04 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$20,900

Improvement Value: \$108,100

Total Market Appraisal: \$129,000

Assessment %: 25

Assessment: \$32,250

General InformationClass: 00 -
RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas
Type:

City:

SSD2: 000

Mkt Area: G01

Mobile Homes: 0

Utilities - Sewer: 3 -
INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision: FOREST LAKE EST UNIT 1**Plat Bk:** **Plat Pg:** **Block:** **Lot:** 4**Additional Description**

1142A

Building Information**Building #** 001

Improvement Type:	01 - SINGLE FAMILY	Stories:	1
Base Area Sq. Ft.:	1,456	Aux Base Sq. Ft.:	640
Foundation:	02 - CONTINUOUS FOOTING	Floor System:	04 - WOOD W/ SUB FLOOR
Exterior Wall:	05 - SIDING ABOVE AVG	Structural Frame:	00 - NONE
Roof Framing:	02 - GABLE/HIP	Roof Cover/Deck:	03 - COMPOSITION SHINGLE
Cabinet/Millwork:	03 - AVERAGE	Floor Finish:	11 - CARPET COMBINATION
Interior Finish:	07 - DRYWALL	Paint/Decor:	03 - AVERAGE
Heat and A/C:	08 - HEAT & COOLING PKG	Plumbing Fixtures:	6
Bath Tile:	00 - NONE	Electrical:	03 - AVERAGE
Shape:	01 - RECTANGULAR DESIGN	Quality:	01 - AVERAGE
Act Yr Built:	1995	Condition:	0 - SOUND

Building Areas:

Area: BAS	Sq Ft: 1,456
Area: OPF	Sq Ft: 156
Area: GRF	Sq Ft: 484

Extra Features

Bldg/Card#	Type	Description	Units
001	WD DECK	10X20	200
001	FRPL		1

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
05/12/2008	\$0	2197	2163			
05/08/2008	\$168,000	2197	2163	IMPROVED	WA	Q
11/03/2006	\$0	2132	1038			
10/31/2006	\$155,000	2132	1038	IMPROVED	WA	Q
04/28/1995	\$93,000	573	223	VACANT	WP	D
10/06/1994	\$14,900	566	313	VACANT	WA	Q
06/08/1994	\$0	562	290			
09/10/1993	\$0	554	706			

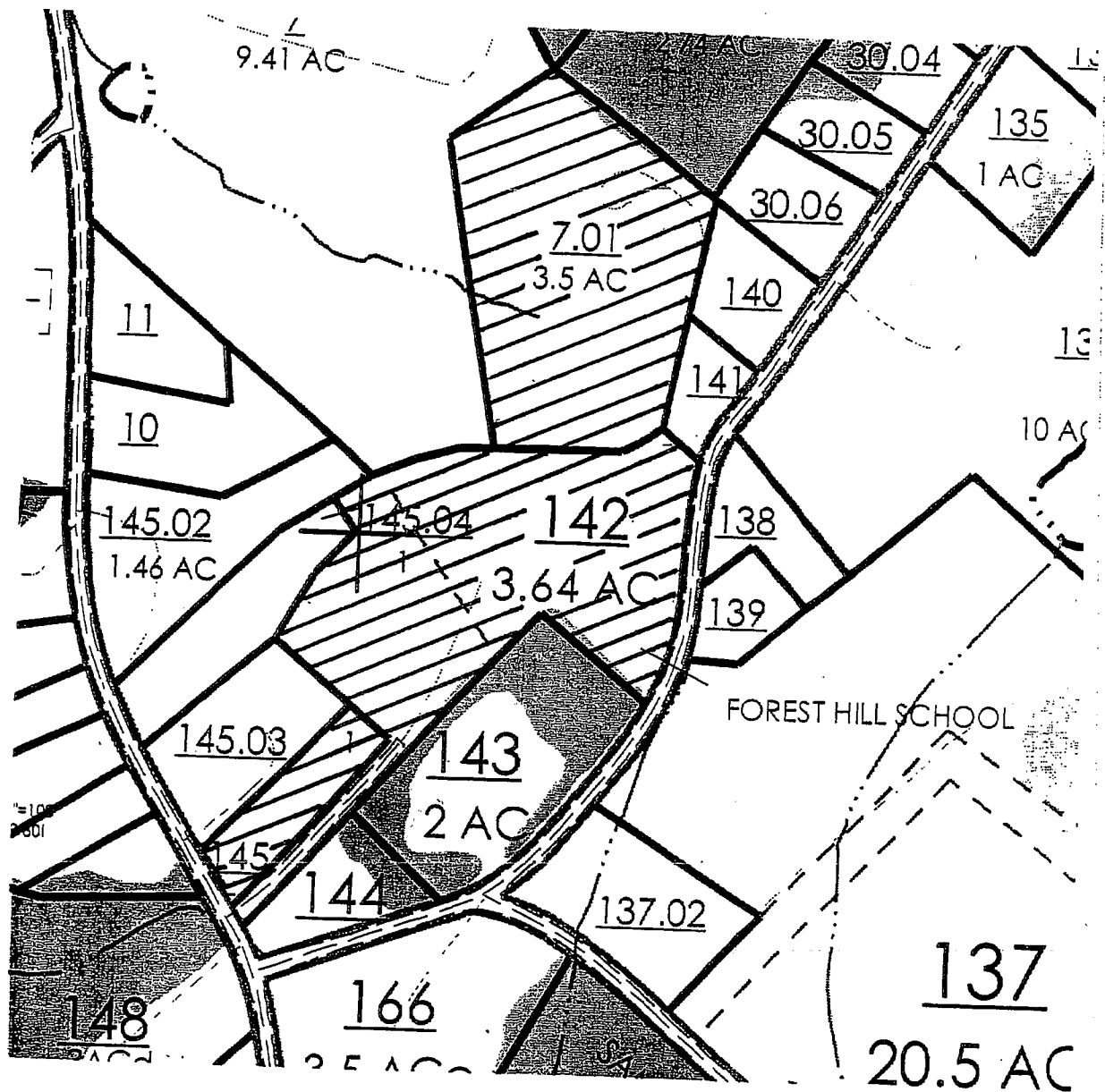
Land Information

Deed Acres:	0.51	Calc Acres:	0.00	Total Land Units:	0.51

Land Type:	04 - IMP SITE	Soil Class:		Units:	0.51

View GIS Map for this Parcel

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State of Tennessee Comptroller of the Treasury
Real Estate Assessment Data

County Number: 005

County Name: BLOUNT

Tax Year: 2009

Property Owner and Mailing Address**Jan 1 Owner:**

KIRKLAND GRACE K LE
123 RIDGE RD
MARYVILLE, TN 37803

JEAN THOMAS / ROBIN WHITE

CURRENT RESIDENCE

Property Location

MAP ATTACHED

Address: RIDGE RD 123

Map: 069K Grp: A Ctrl Map: 069K Parcel: 010.00 Pl: S/I: 000

Value Information

Reappraisal Year: 2006

Land Mkt Value: \$24,600

Improvement Value: \$80,400

Total Market Appraisal: \$105,000

Assessment %: 25

Assessment: \$26,250

General InformationClass: 00 -
RESIDENTIAL

City #: 000

SSD1: 000

District: 08

Bldgs: 1

Utilities - Water: 1 - PUBLIC

Utilities - Elec: 1 - PUBLIC

Utilities - Gas
Type:

City:

SSD2: 000

Mkt Area: E01

Mobile Homes: 0

Utilities - Sewer: 3 -
INDIVIDUAL

Utilities - Gas: 0 - NONE

Zoning:

Subdivision Data

Subdivision: CHILHOWEE VIEW ADD**Plat Bk:** 3 **Plat Pg:** 45 **Block:** **Lot:** 1**Additional Description**

REM NORMA JEAN & HERBERT

THOMAS

Building Information**Building #** 001**Improvement
Type:**

01 - SINGLE FAMILY

Stories: 1**Base Area Sq. Ft.:** 1,288**Aux Base Sq.
Ft.:** 791**Foundation:** 02 - CONTINUOUS
FOOTING**Floor System:** 04 - WOOD W/ SUB
FLOOR**Exterior Wall:** 04 - SIDING
AVERAGE**Structural
Frame:** 00 - NONE**Roof Framing:** 02 - GABLE/HIP**Roof
Cover/Deck:** 03 - COMPOSITION
SHINGLE**Cabinet/Millwork:** 03 - AVERAGE**Floor Finish:** 11 - CARPET
COMBINATION**Interior Finish:** 10 - PANEL-PLAST-
DRYWALL**Paint/Decor:** 03 - AVERAGE**Heat and A/C:** 07 - HEAT &
COOLING SPLIT**Plumbing
Fixtures:** 3**Bath Tile:** 00 - NONE**Electrical:** 03 - AVERAGE**Shape:** 02 - L-SHAPED**Quality:** 01 - AVERAGE**Act Yr Built:** 1946**Condition:** 0 - SOUND**Building Areas:****Area:** BAS**Sq Ft:** 1,288**Area:** EPF**Sq Ft:** 91**Area:** SPF**Sq Ft:** 140**Area:** BMU**Sq Ft:** 560**Extra Features**

Bldg/Card#	Type	Description	Units
001	DGU	14X22	308
001	WD DECK	10X12	120

Sale Information

Sale Date	Price	Deed Book	Page	Vac/Imp	Type Instrument	Qualification
02/16/2000	\$0	637	244			
02/09/2000	\$40,000	637	244	IMPROVED	WB	D
06/11/1947	\$0	156	278			

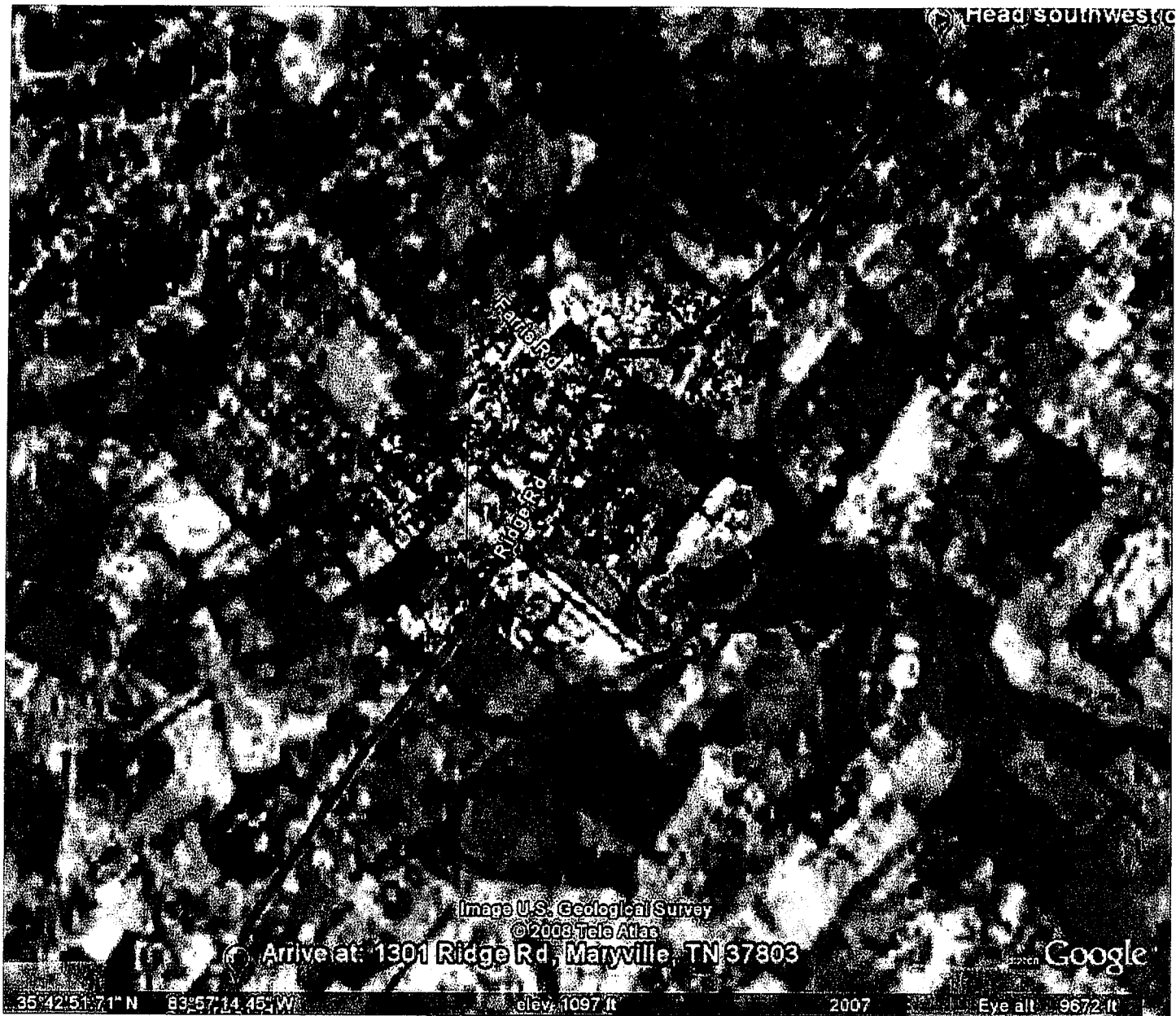
Land Information

Deed Acres:	0.00	Calc Acres:	0.00	Total Land Units:	100.00

Land Type:	01 - RESIDENTIAL	Soil Class:	Units:	100.00

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123 Ridge Rd, Maryville, TN 37803 to 1301 Ridge Rd, Maryville, TN 37803 - Google Maps

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**Directions to 1301 Ridge Rd,
Maryville, TN 37803**
1.9 mi – about 4 mins

Save trees. Go green!

Download Google Maps on your
phone at google.com/gmm



 123 Ridge Rd, Maryville, TN 37803

1. Head **southwest** on **Ridge Rd** toward **Tuscany Ln**
Destination will be on the right
About 5 mins

go 1.9 mi
total 1.9 mi

 1301 Ridge Rd, Maryville, TN 37803

These directions are for planning purposes only. You may find that construction projects, traffic, weather, or other events may cause conditions to differ from the map results, and you should plan your route accordingly. You must obey all signs or notices regarding your route.

RIDGE ROAD TRAFFIC

- Dump trucks used less than 300 yards of Ridge Road during construction on lot only
- Rear gate always been in place since 1987
- Rear gate that accesses Ridge Road has not been used since re-erected in October 2008
- All Blount Excavating large trucks access property from Montvale Road. We have not used Ridge Road for access since buying property in 1987
- Blount Excavating vehicles, i.e. pickups and SUV's may be seen using Ridge Road as access to family owned property. This may explain opposition's statements regarding "harassing drive bys of white vehicles" are turning one driveway past their homes to go to Larry Garner's private property.



PROPERTY
REQUESTING
RE-ZONING

ROUTE TO ACCESS LARRY GARNER'S PROPERTY

ECONOMIC DEVELOPMENT

- Trying to grow family owned local business
- Hired six people in last 30 days in economic trying times
- Adding tax base to local government
- Existing and new employees add taxes
- Money from family owned businesses stays close to home, not out of state or country
- What message do you want to send to local business? Do we want you to grow or not?

We the undersigned support the commercial rezoning of Blount Excavating, Inc. property located at: 1301 Ridge Road, Maryville, Tennessee.

Steve Mann
 Joey Liden
 Robert L. Bell
 Leona Dumas
 Marvon W. Mann
 Art L.
 Ashley S. Mann
 Gloria Lee
 Dennis Burns
 Donna Burns
 [Signature]
 Tim Cooper
 Robby Mann
 Wayne Mann
 Judith Sipton
 Cindy Sipton
 Sue Satterfield
 Randy Satterfield
 Betty Satterfield
 Butney Hockhart
 Orla Satterfield
 Mark Sipton
 Vicki Satterfield
 Ray Satterfield
 Angie Thomas
 Carol Thomas
 Ross Brown

Burl Ewing
 Bob Parker
 [Signature]
 Patsy Belitz
 Derrick Belitz
 Cherie Belitz
 Ann Hall
 Dee Dee Hall
 Daren Payne
 [Signature]
 Grace A. [Signature]
 Geri Payne
 Terry Bourson
 Thelma Vert
 Thelma Wilson
 Sherry Belknap
 Karl M. [Signature]
 Amy M. [Signature]
 Arthur [Signature]
 [Signature]
 Timothy W. Bonfield

[Signature]
 [Signature]
 [Signature]
 B.D. Hyle
 [Signature]
 [Signature]
 Nancy [Signature]

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

William Newby

EDIE NEWBY

LARRY DAVIS

NANCY DAVIS

CHRIS COMBS

SKEETER COMBS

WINNIE RINYU

ROBERT RINYU

TOD CATO

RHONDA CATO

Lyron V. Jaffetiller

Wanda Jaffetiller

Lenna J. Jaffetiller

Erma L. Jaffetiller

Olen Chastain

Michael Groesen

Julie Groesen

DIANA CHASTAIN

3

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Carl W. Hines

Randal McTigert

Alfred M. Hines

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

~~David Wilson~~	Shane Sauls	
Kenneth Best	Patrick Sauls	
Charles Wilson	Ryan Walker	
Laine Wood	Robert Townsend	
Deana McIntosh	Paul Paul	
Stacy Buchanan	Christina Kelly	
Brittany Sisk	Don Davis	
Joanna Ogle	Samantha Davis	
Qerron Ogle	Rhonda Davis	
Jack Rogers	Lenia Davis	
Leather Ogle	Beth Bankroff	
Charles Rogers	John	
Jessica James	Jerry E. Field	
Bob Kull	Jeff Harsh	
Patty Gully	Tracy Hall	
Patricia Jones	Ronald Alexander	
Sheena Allan	Jack Alexander	
Shawn Rogers	John James	
Lisa Wynn	William M. M.	
Marc Coiner	Timothy M.	
Timothy S. Whitehead	Lisa Vananda	
ALEX JONES	Thomas W. W.	
Jamel McCall	Debra H.	
Missi Owen	D. W.	
St. John	T. W.	
Geniva Strickland	Samuel W.	
Phyllis Sauls		

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Marty Black	Ernest King	Mike Welborne
Tom Colby	Jeff H King Sr	Linda Welborne
Chris Satterfield	Paul A. Brown	Ed Sawyer
Jimmy J. Huchman	Pathe Banner	Tom Graham
W.A. Roach	Joseph Sullivan	D.M. P.
Jeff King	Jeffrey A. Sullivan	Michael J. Caldwell
(Gwyn) Cuthbertson	Gankee Brown	John Poch
Dianna Bussell	Josh Brown	Davis Cooper
Stacy King	Haskere Brown	
Chemic Boling	James Loreday	
Ray Boling	Johnny L Sparks	
James Monday	Lisa Williams	
Robert Loreday Jr	Tony Williams	
Betty A. Loreday	Andrea Lowe	
Robert Loreday O.R.	Linda Lowe	
Krista Loreday	Angie Lowe	
Johnny Loreday	Michael Glendon	
TV Loreday	Shirley Glendon	
Jimmy Rilea	Patsy Parker	
Jesse Rainer	Judy Brown	
Dee Dee Schels	Wanda Henry	
Debbie M. Clark	Trish Robertson	
April Kilby	Chuck Hubbard	
Shirley Barker	Mary Ward	
Chris Ewing	Melvin Kivert	
Jason Morris	Josh Bowling	
Alan Wasson	Floyd Houser	

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Michael P. Chenn

C. A. Hilland

Margaret Hilland

David L. Hilland

Debbie Hilland

S. Loretta Hilland

Janice C. Hilland

Amanda Singleton

Michael Singleton

Tiffany Best

Dore Best

~~Michael Best~~

Rita Whithead

Connie Whithead

Kelly Kerr

Tommy Estett

Alan Ayers

Randy Ayli

Debbie Ayli

DR. Harker

Tommy Harker

Connie Brackin

Bobby Brackin

Theresa R. Brackin

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

<u>Jeff Eumett</u>	<u>Rose Finley</u>	<u>Johnny Wilson</u>
<u>Margie Willocks</u>	<u>Brandon Fortune</u>	<u>Ferry Wilson</u>
<u>Steph Luper</u>	<u>Brad Fortune</u>	<u>John Knight</u>
<u>Payson Smith</u>	<u>Mary Christine Moss</u>	<u>Wesley Rider</u>
<u>Malcolm Gil</u>	<u>Gregory R. Moss Jr.</u>	<u>Tija Rider</u>
<u>Emily Small</u>	<u>Leah Fortune</u>	<u>Mark Bailey</u>
<u>Jerry Morris</u>	<u>Brandi S. Moss</u>	<u>Bob Parks</u>
<u>Chickie Randolph</u>	<u>Kimberly Newcombe</u>	<u>Edw J</u>
<u>Bradley Randolph</u>	<u>Justin Newcombe</u>	<u>E J</u>
<u>Jessica Young</u>	<u>Sharon S. E</u>	<u>Gore P</u>
<u>John Young</u>	<u>William Duffis</u>	<u>K. J. Duffis</u>
<u>Kim Nolan</u>	<u>Galen Johnson</u>	<u>Meg Willis</u>
<u>Carol Moran</u>	<u>Jim Lupton</u>	<u>Paul Willis</u>
<u>Oran Borden</u>	<u>Everett Whithead</u>	<u>David Willis</u>
<u>Brian Borden</u>	<u>Sierena Compton</u>	<u>David Willis</u>
<u>Lisa Brown</u>	<u>Mike Myers</u>	<u>Vicki Kagle</u>
<u>Bernice Brown</u>	<u>Eric Kline</u>	<u>Annie Andersen</u>
<u>Brenda Humphrey</u>	<u>Jim Ham</u>	<u>Cornie Sinesley</u>
<u>Jesse Humphrey</u>	<u>Lyan Hamon</u>	<u>Rose Finley</u>
<u>Don Luper</u>	<u>Jacob Myers</u>	<u>Betty Buchanan</u>
<u>Phillip Cuthbert</u>	<u>Benny Mason</u>	<u>Gordon Lane</u>
<u>John Wright</u>	<u>Debbie Owens</u>	<u>Jeannette Slaggan</u>
<u>Victor Chambers</u>	<u>Ted Owens</u>	<u>Machala Humphrey</u>
<u>Tobey Berrin</u>	<u>Earl Russell</u>	<u>Tony Humearg</u>
<u>Ter L. Best</u>	<u>Ruby Russell</u>	<u>Wayne Hardin</u>
<u>Annie Andersen</u>	<u>Chris Payne</u>	<u>Phillip Hardin</u>
<u>Betty Buchanan</u>	<u>Hunter Kerr</u>	<u>Brian Hardin</u>

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Steve B. Garner

[Signature]

B. Blum

Glenn R. Blum

W. Jones

Jaeger Jones

Samuel B. Carter

L. Poe

Van H. Poe

[Signature]

E. L. Lott

W. J. HIGGINS

Roy L. Watkins

Nancy Watkins

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Nicky Kagley	Tom Platt	J.S. Raper
Roger Kagley	Ernest Langford	Nicole Franklin
Deek Kagley	Richard Delaney	Charles Franklin
James Wilber	Joe Wilber	Hunter Franklin
Don	Charles R. Kuller	Cherynne Franklin
Jim Lott	Deborah Kuller	Richard Burnett
Edna Anderson	Nicki Gooden	Kathy Burnett
Frank	Steve Gooden	Ruby Sandifer
Wendell Coates	Wanda Smith	Jarvis Sandifer
Taryn Thyn	Jeff Russell	T.D. Archie
Paul E. Allen	Charles Morgan	Misty Thomas
Russell Roney	Eric Russell	Rahin Harrill
Eric Moton	Corea Wecker	Ray Harrill
Jeff Russell	David Bailey	Emily Harrill
Lamm Weck	Frankie Morgan	Katie Harrill
Thomas Muncy	Steven Bartholomew	Chr. Wil
Michael Smith	D.J. Lowery	Michael Dockery
Heather Morrison	Cencie Weaver	Thomas Bickings
Tommy Kern	Neal Weaver	Amelia Skidmore
Les M. Lott	Chelsey Weaver	
Gary Winger	Jennifer Tucker	
Donald Bate	Charles Tucker	
Chris	Colby Smythe	
James Weil	Russell Ogle	
Paul & Catherine	Olmo Ogle	
Mike	Omega Ogle	
Kenny Ogle	John Ogle	

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Jeff Pilkington

Jeff High

Danell Rudd

Dan Dini

Ken Long

Eddie Ruess

Dan Buehler

Paul M. Cowden

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Amanda Dinkler

Debra Beling

Paul Wilson

Ken Han

Ken Kuntz

Michael Bullock

Robert Bullock

Michael Bide

Tommy

Herb Rasan

Ken Henderson

Lawrence

Randy Best

Mike

Andrea Capper

Herbert Yearrent

Theresa

Mike Boulton

Sarah Moore

Ken Ail

Samuel Bolton

Mike Porter

Oliver Parton

Matthew Low

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

William Sho

John G. Barge

Danielle LaBarge

Debbie G. Barge

Rev Webb

Tommy Webb

Albert Upwanda

And Pinkerton Jr

Shelly Pinkerton

Logan Pinkerton

Linda Owen

Sharon Ochs

Mike Cillebre

Buddy Rozen

Greg Ochs

Sheila Brock

Rick Yetman

Tim Chubb

Sammy L. L. L.

Paul L. L. L.

Tom Raines

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Wayne F. McDaniel

Linda McDaniel

Dana McDaniel

~~William McDaniel~~

Lynn Best

Robert Best

Earl Best JR

Mike BLOP

Bob McEllips

Phil McHenry

AARON McHenry

Paul M. Gaudin

Gene Doding

Linda McDonald

James R. Brewer

We the undersigned support the commercial rezoning
of Blount Excavating, Inc. property located at: 1301
Ridge Road, Maryville, Tennessee.

Barbara Dunn

Patrick Knight

Lisa Knight

Chela Adkins

Monty Martin

Scott Miller

Randy Stewart

Jamie Headrick

Charles Headrick

Donelle Loney

L. Loney Cable

Steve King

Ernest Hines

Melissa Russell

Robert L. Dunn

Barbara J. Patrick

Michael Cable

Misty C. Cable

Jane Cable

Gandy Cable

Kevin Loney

Dee Cable

Greg Hinson

January 9, 2009

To Whom It May Concern:

I am Reverend Carl White. My address is 2610 New Blockhouse Road, Maryville, Tennessee.

On December 15, 2007 my home was completely destroyed by fire. Just a few days later I was contacted by Larry Garner and Blount Excavating who said for me to let them know when the insurance company would release the property to be cleaned up and they would do this for me.

When the insurance company released me, Larry Garner came and helped me go through everything to see if anything could be saved. Blount Excavating then removed all the burned remains, brought in fill dirt to fill in the basement and packed it. My new house would not have a basement. They dressed my yard. This was a tremendous job done by professionals.

When I asked what the cost was Larry Garner said there would be no charge. He wanted to give back to the community as he had been blessed and Blount County had been good to him.

As we settled with our insurance company they heavily encouraged me to get a bill from Blount Excavating, which I did but Blount would not accept any payment. This bill was in excess of \$10,000. I could not accept the check as I was not out any money. Mr. Garner asked me to use this money to help someone in the community that was unfortunate and needed help.

I found a young lady who had diabetes and lost her leg. She was going to be confined to her wheelchair as she could not afford a prosthesis. I took this money and we got her a limb which enabled her to be mobile. The money left over will be used for another needy family in the community.

My point is that Larry and Steve Garner (who own Blount Excavating) are very giving people who help our community. They do it in a very quiet way not asking or wanting recognition. These are the folks we should realize are assets to our community and as they prosper so will we, through their giving.

Respectfully,



Rev. Carl White
Hillcrest Baptist Church



MARYVILLE CITY SCHOOLS

833 Lawrence Avenue
Maryville, Tennessee 37803

January 8, 2009

Steve Garner
Blount Excavating
3700 Garner Circle
Maryville, TN 37803

Dear Mr. Garner,

As we enter 2009 and reflect on the challenges we have faced and the state of the overall economy in these uncertain times, we are very thankful for our partners.

Partnerships with parents, tax payers, local and state government and private enterprise allow our school district to not only function successfully, but are the fuel that sustains this community's passion for educational excellence.

We appreciate your commitment to use your company's core competencies to help us achieve our goals. Your willingness to assist with projects like the softball fields at John Sevier Elementary, the canopy project and batting cages at Sam Houston Elementary, and the walking trails at the Intermediate School allowed us to redirect funds to the classroom where they can most benefit students. At the same time, these projects gave students and families opportunities they might otherwise not have.

For your partnership and support, we are very grateful. Our hope for the New Year is that your company will enjoy continued success.

With gratitude,

Richard Harbison
Facilities Coordinator

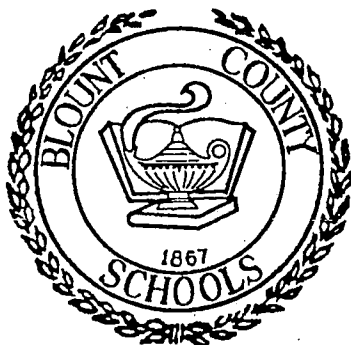
Stephanie Thompson
Director of Schools

Director of Schools
Mr. Alvin Hord

**BOARD OF
EDUCATION**

Chris Cantrell
John P. Davis, Jr.
Charles Finley
Brad K. Long
Dr. Don McNelly
Mike Treadway
Rob Webb

(865) 984-1212
FAX (865) 980-1002



831 GRANDVIEW DRIVE
MARYVILLE, TENNESSEE 37803

To Whom It May Concern:

Community service and support for education is often provided quietly and without recognition being desired, as was the case in the summer of 2002. Blount Excavating, Inc. approached Blount County Schools administration about designing, grading, and completing site preparation for soccer fields at Heritage High School at no cost to the school or system. Larry and Steve Garner had long been supporters of Blount County Schools and were aware that athletic fields, particularly for middle and high school soccer, were wanted and needed. During Larry's service on the county commission he was instrumental in helping provide funding and support for school capital projects, and he was aware that construction of athletic fields could not reasonably be a priority for the county school building program.

At the June 2, 2002 Board of Education meeting Blount Excavating, Inc. donated design services and site preparation for the current soccer fields at Heritage High School. All labor and machine use costs for the design and site preparation were donated, with the project beginning the following week. Blount Excavating designed and completed preparation for 2 soccer fields, which are used by high school and middle school teams to this date. This donation of time, labor, equipment, and expertise has enabled the school to implement and expand the soccer program that has served, and continues to serve, many students. Without the community stewardship of Blount Excavating and the generosity of its owners, the fields would not be a reality today. Larry and Steve Garner's gift saved tax payers thousands of dollars while helping the school reach a goal that benefits so many.

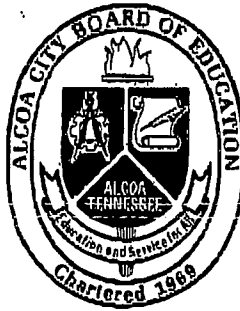
Over the years that the soccer fields have been used by hundreds of students, very few people have known who made this donation. This letter is my expression of gratitude to Blount Excavating and its owners for a lasting legacy to our students and community.

Sincerely,

A handwritten signature in cursive script, reading "Chris Cantrell".

Chris Cantrell, Chairman
Blount County Board of Education

ALCOA CITY SCHOOLS



Dr. Jane Qualls, Superintendent

Alcoa City Education Building
524 Paraday Street
Alcoa, Tennessee 37701
(865) 984-0531

"committed to excellence through
comprehensive education"

April 30, 2004

Mr. Steve Garner
Blount Excavating, Inc.
3700 Garner Circle
Maryville, TN 37803

Dear Steve:

It is just impossible to thank you properly for the tremendous job Blount Excavating has done in developing the Alcoa High School Baseball/Softball complex. Not only were you generous in donating \$20,000 in the original contract bid, you have gone far beyond what I personally anticipated or expected in terms of quality of work. I am also most appreciative of your being flexible about changes that were requested and providing additional help and assistance.

Justin Jones and Martye Malecote were great to work with. They patiently explained what they were doing and what kind of results to expect at each phase to a multitude of curious Board members, teachers, coaches and citizens. Justin also deserves a special commendation for the *savoir faire* he demonstrated in dealing with the Aluminum Company on our behalf!

My deepest appreciation for the "community service" you provided in doing this project for us. I wish you well and certainly invite you to use me as a reference if I can ever be of help.

Sincerely,


Jane Qualls, Ed.D.
Director of Schools

January 12, 2009

Steve Garner

On behalf of the Alcoa Board of Education I want to thank you for your contribution to our softball and baseball complex. Our students are very appreciative of the playing fields and most people have already forgotten that we could not host home games for about four years.

Sometimes we fail to acknowledge contributions and I just want to thank you for the large amount of grading and dirt hauling that you did beyond our contract with you.

I hope you will find time to come and see a game on our new fields.



Mickey McClurg

Chairman of Alcoa City School Board

To: Blount County Commission

From: Jason Pankratz

As a land owner of 8 acres on Ridge Road I am a neighbor as well as a Blount County Taxpayer. I feel that it would be in the best interests of all Blount County residents to have the property that Blount excavating is seeking to be rezoned to be approved as they have requested for the following reasons;

It will convert property that is taxed as suburbanizing to commercial- this is a greater tax rate and will benefit all taxpayers with more taxes that will go to support our ever increasing needs for revenues.

Blount Excavating is a family owned businesses that employs our neighbors and fellow Blount county taxpayers.

Blount county benefits from growth and we should support all initiatives that locally owned businesses are making to stay in business and keep the money at home.

The community needs to foster growth of privately owned businesses and not be run out of the county.

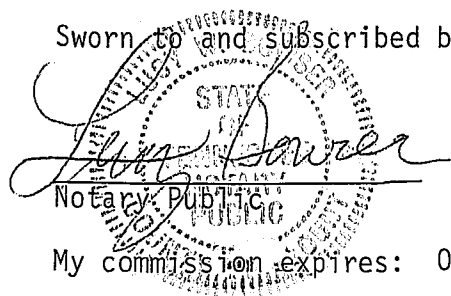
I do not believe that this use of property will in any way devalue my investment in the neighboring property and I fully support Blount Excavating's initiative.

Sincerely,



Jason Pankratz

Sworn to and subscribed before me this 6th day of December, 2009.



Dawn Sawyer
Notary Public
My commission expires: 02/10/10

Memo

To: Blount County Commission
From: Roger D. Fields
CC: Other commission members and staff
Date: January 2, 2009
Re: Rezoning request along Sevierville Road.

Back Ground:

1. The applicant is requesting that his property be rezoned from Rural District 1 to Commercial. The property is located just before the Maryville Water Treatment Plant on Sevierville Road (Hwy 411 North). The property is identified on tax map 38, parcel 70.06.
2. This property is situated out side of the suburbanizing zone, but it is located within the urban growth boundary for the City of Maryville.
3. This property is currently being taxed as residential.
4. The parcel is 9.5 acres. It was part of the treatment plant and was divided off and sold.
5. The applicant would like to use this property to store his excavation equipment and that would be a use that can not be approved as a special exception in the R-1 zone.
6. I have included the information from the last request for your review.

January 2, 2009

Mr. Roger Fields
1006 E. Lamar Alexander Parkway
Maryville, TN 37802

RE: AMENDMENTS TO THE COUNTY'S ZONING RESOLUTION

Dear Roger:

On December 15, 2008, the Maryville Regional Planning Commission voted to forward unfavorable recommendations to the Blount County Commission for the following rezoning items:

- 2844 Montvale Road and 1301 Ridge Road from S-suburbanizing to C-commercial
- Parcel 70.06 of Tax Map 38, located along Sevierville Road, from Rural District 1 to Commercial

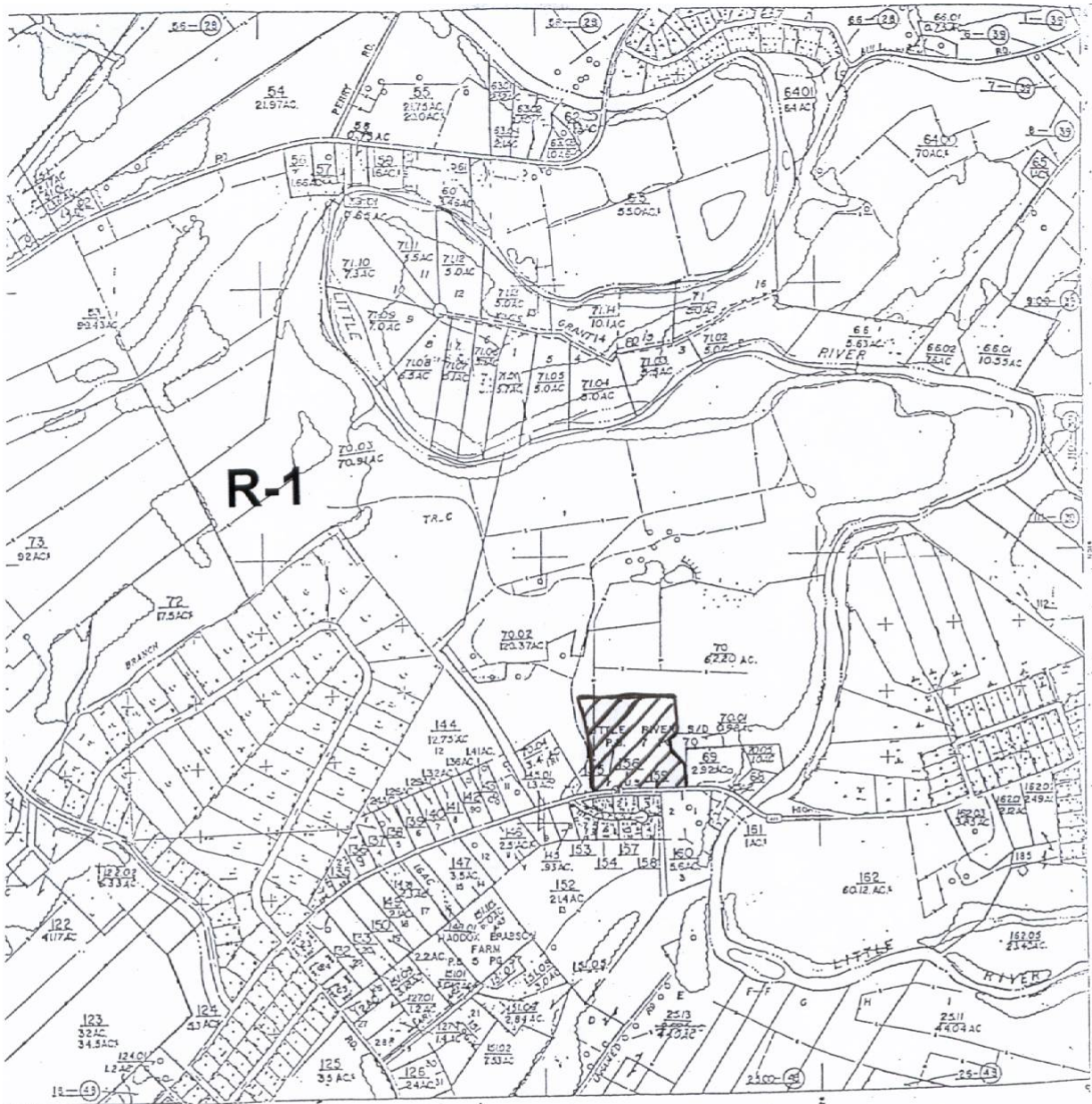
If I can be of further assistance, give me a call at 273-3502.

Sincerely,



Jackie S. Newton
Planning Assistant

Copy: John Lamb



ENTHOLLING MAP NO.

GREEN
STATE LINE
OR LINE
COUNTY LINE
TOWNSHIP LINE
SECTION LINE
RANGE LINE

27	21	23
27	21	23
47	41	43

REVISIONS		
1	16	6
2	17	12
3	18	17
4	19	24
5	20	28

BLOUNT CO., TENN.			MAP NO.
SCALE: 1" = 400'	DISTRICT 33 E		38
DATE OF PLUMET MAP, N.M.			
DATE REPRODUCED, N.M.T.			

COPY

Blount County Government
Roger D. Fields, Building Commissioner
1006 E. Lamar Alexander Pkwy
Maryville, TN 37804
Phone: 865-681-9301 Fax: 865-681-9502



January 28, 2008

Chester Franklin
3728 Sevierville Road
Maryville, TN 37804

Dear Mr. Franklin,

This letter is to confirm the action of the Blount County Planning Commission in regards to your rezoning request for your property located along Sevierville Road. The County Planning Commission met January 24, 2008, and heard your request and made a recommendation to not approve your request to change zoning from R-1 Rural District 1 to C-Commercial. This recommendation will be sent on to the County Commission for their consideration before they make a final decision on your request.

If you have any questions regarding this decision, please call my office at the number listed above.

Sincerely,

Roger D. Fields
Blount County Building Commissioner

RDF/djn

Roger Fields
County Commission
Maryville, TN

1.23.08

Dear Mr. Fields,

I just learned that the former Maryville City property recently purchased by Chester Franklin is up for re-zoning. I am very much opposed to that property being used for anything other than its current zoning: residential or agricultural. Unfortunately, I will be out of town at this week's meeting.

I have a deeded, 80-foot aesthetic easement on that property as confirmed by my deed of trust, a letter I wrote to Mr. Franklin, and in the opinion of Maryville City's legal counsel. I was granted this easement 14 years ago, as I was extremely interested in preserving the beauty and privacy afforded by this entrance to my 123-acre farm, which is behind the property in question. I procured the rights to landscape, as I feel necessary and to prohibit the cutting of any trees within my easement, as I was very concerned that commercial or unattractive development could destroy one of Blount County's most attractive views.

I also had an "undivided interest" in a 30-acre park (known as "Arden Park"), which is immediately adjacent to the property in question. I have deeded over this ownership to the Brookmeade at River Shoals and River Shoals subdivision property owner's association. I developed 13 1-2-acre lots (of which I still own 10), going to tremendous expense and effort to preserve the trees and the 30 acres of land and 1,000 feet of river frontage on which we will not allow anyone to build, develop or disturb. I believe this is a very beautiful Blount County natural area in need of preserving, and it is one of the few remaining, natural, undeveloped little river frontages. My personal home and 107 acres and 1.5 miles of river frontage are adjacent to these lots and park.

The property attempting to be rezoned looms above this entire development due to its positioning, the reservoir and its ultimate "filling in", as well as the

park and my home and property. It is highly visible from all points, and makes up a large portion of the view of the mountains. If it were to be in any way developed other than agriculturally or residentially, it would destroy the natural beauty, serenity, and atmosphere we have gone to such extremes to preserve. It would also severely negatively impact the value of the property.

Please, for the sake of Blount county, the new inhabitants of the neighborhood, the integrity of the little river, and my family, do not allow this property to be developed or utilized other than according to existing regulations. If it is allowed to be developed commercially, or utilized in a non-residential or agricultural manner, I will attempt to exercise my rights to put trees and landscaping in the 80 easement to try to preserve the beauty of our living area. I fear this will cause contentiousness and perhaps litigation, which will be unpleasant for all concerned.

I am also concerned that heavy equipment is or may be stored in this elevated position above our county's water supply and the Little River. Any fuel spillage might be highly damaging.

Thank you very much for your consideration and understanding.

Sincerely,

Clay Shwab

(I would be happy to have the other property owners sign this letter, or a petition against this if you feel it would be helpful).

January 6, 2009

Dear County Commissioners:

I would like to comment on the proposed rezoning of a piece of property on Sevierville Road next to the Water Filtration plant with regards to issues of water quality. Though I am employed by the LRWA, I am not speaking on their behalf in this case but am a professional geologist with years of experience in the assessment, repair and restoration of aquifers and soils due to contamination.

Though my knowledge of the details of the proposed use of the property is limited, I do know that the property in question was once to be used as a retention pond for the filtration plant and they were unable to get it to hold water due to either a sinkhole feature or fractured bedrock in the area. The hole that was originally dug for this purpose was then filled in and the property sold.

Since this property is within a couple hundred yards of the river, and the potential for leaking and seepage does exist on the property, I ask that the commission make every effort to complete due diligence with regard to this information and the proposed use of the property. I am concerned that oil and other substances from heavy equipment stored there could potentially reach the river and/or the local aquifer.

In addition, the use of this property in a residential area for such a commercial venture is inappropriate. As a citizen, I am firmly opposed to such spot rezoning and hope that this proposal is dismissed.

Cathy Rhodes, P.G.
504 Belle Meade Road
Maryville, TN
806-5158

Memo

To: Blount County Planning Commission
From: Roger D. Fields
CC: Other commission members
Date: January 6, 2009
Re: Zoning Amendment for the RAC.

Back Ground:

1. Last month I brought up discussion about medical offices being permitted in the RAC zone. A property owner along 411 South had discussed the possibility with me and at this time it would be a use that can not be permitted. At last months meeting I was ask to bring a possible amendment to allow such uses in the RAC zone, for review and possible action. Below you will find a possible amendment that came from last month's discussion.

Possible amendment to section 9.10 A.

A. Permitted Uses: General retail sales and rental of goods and merchandise; Restaurants; bed and breakfast, **office of a physician, dentist, or other similar medical professional**; campgrounds; Golf driving ranges, miniature golf courses, and similar uses; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Commercial greenhouses; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Golf courses; Commercial cemeteries not associated with any on site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse – 327 Court Street
Maryville, TN 37804-5906

Tel (865) 273-5750 – FAX (865) 273-5759

e-mail – planning@blounttn.org

on-line – www.blounttn.org/planning/

TO: Blount County Commission

FROM: John Lamb

DATE: December 2, 2008

SUBJECT: Recommendations for zoning regulation amendments from the Blount County Planning Commission.

The Blount County Planning Commission recommended the following two amendments to the zoning regulations. To proceed, the two amendments will need to be published for public hearing at least 15 days in advance of vote. The notice and public hearing can be accommodated at the January 6 workshop meeting, with vote at the January 15 regular meeting. Upon setting of public hearing, staff will put the recommendations into resolution form.

Recommendation 1. That Section 9.10.A Uses Permitted in the RAC-Rural Arterial Commercial zone be amended by addition of the following wording to present text: office of a physician, dentist, or other similar medical professional.

Recommendation 2. That Section 7.3 D of the zoning regulations concerning Planned Unit Developments be amended to read as follows:

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the

minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse – 327 Court Street
Maryville, TN 37804-5906

Tel (865) 273-5750 – FAX (865) 273-5759

e-mail – planning@blounttn.org

on-line – www.blounttn.org/planning/

TO: Blount County Commission

FROM: John Lamb

DATE: December 2, 2008

SUBJECT: Recommendations for zoning regulation amendments from the Blount County Planning Commission.

The Blount County Planning Commission recommended the following two amendments to the zoning regulations. To proceed, the two amendments will need to be published for public hearing at least 15 days in advance of vote. The notice and public hearing can be accommodated at the January 6 workshop meeting, with vote at the January 15 regular meeting. Upon setting of public hearing, staff will put the recommendations into resolution form.

Recommendation 1. That Section 9.10.A Uses Permitted in the RAC-Rural Arterial Commercial zone be amended by addition of the following wording to present text: office of a physician, dentist, or other similar medical professional.

Recommendation 2. That Section 7.3 D of the zoning regulations concerning Planned Unit Developments be amended to read as follows:

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the

minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

Resolution No. _____

Sponsored by Commissioners _____ and _____

A RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT FROM ALCOA INC., PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING EQUIPMENT TO BE ACQUIRED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

WHEREAS, the Honorable Blount County Commission (the "Governing Body") of Blount County, Tennessee (the "County") has met pursuant to proper notice; and

WHEREAS, the Governing Body had previously authorized the incorporation of The Industrial Development Board of Blount County, Tennessee (the "Board") as an industrial development board duly organized and existing under the provisions of Title 53 of Chapter 7, Tennessee Code Annotated; and

WHEREAS, it is expected that ALCOA, Inc. ("ALCOA") will request the Board to take ownership of certain manufacturing equipment which will be located in ALCOA'S manufacturing facility which is located in the County (herein referred to as the "Project"); and

WHEREAS, as a part of such discussions, ALCOA has requested that the Board lease the project to ALCOA under an arrangement whereby ALCOA will make payments in lieu of ad valorem taxes; and

WHEREAS, Tennessee Code Annotated Section 7-53-305(b) authorizes the Governing Body to delegate to the Board the authority to negotiate and accept from the lessees of the Board payments in lieu of ad valorem tax upon the finding that such payments are deemed to be in furtherance of the public purposes of the Board as defined in said Code Section; and

WHEREAS, the project would enhance employment opportunities in Blount County, Tennessee and will generate additional tax revenues for said County.

NOW, THEREFORE, BE IT RESOLVED by the Honorable Blount County Commission of Blount County, Tennessee, as follows:

1. The Governing Body hereby finds that the negotiation and acceptance by the Board from ALCOA of payments in lieu of ad valorem taxes consistent this resolution are deemed to be in furtherance of the public purposes of the Board as defined in Tennessee Code Annotated Section 7-53-305, and the County hereby delegates to the Board the authority to negotiate and accept such payments in lieu of ad valorem taxes from ALCOA.

2. The Board's agreement with ALCOA concerning payments in lieu of ad valorem taxes may provide that any ad valorem taxes paid by the lessee to any taxing jurisdiction with respect to its leasehold interest in the project shall constitute a credit against the payments in lieu of ad valorem taxes due such taxing jurisdiction.

3. The Board's agreement with ALCOA concerning payments in lieu of ad valorem taxes may contain such administrative provisions not inconsistent with this resolution as the Board deems appropriate.

4. All other resolutions and orders, or parts thereof, in conflict with the provisions of this resolution are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

Duly authorized and approved the 21st day of March 2002.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved:_____

Vetoed:_____

County Executive

Date

Alcoa, Inc.
Summary of Cash Flows, 2002-2016

	Scenario #1	Scenario #2	Scenario #3	Scenario #4
2002	4,209,330	4,209,330	3,887,643	3,887,643
2003	3,996,003	4,440,567	3,812,208	3,812,208
2004	3,838,206	4,587,215	3,771,238	3,771,238
2005	3,719,644	4,344,051	4,195,994	3,892,091
2006	3,637,671	4,165,341	4,366,256	3,812,172
2007	3,586,069	4,032,907	4,534,979	3,768,788
2008	3,569,898	3,937,221	4,689,784	3,743,671
2009	3,568,333	3,882,792	4,826,727	3,728,890
2010	3,566,897	3,868,069	4,943,147	3,724,132
2011	3,565,416	3,866,588	5,051,095	3,722,651
2012	3,564,279	3,865,451	5,159,386	3,721,514
2013	3,563,371	3,864,543	5,267,908	3,720,606
2014	3,563,371	3,864,543	5,377,337	3,720,606
2015	3,563,371	3,864,543	5,486,766	3,720,606
2016	3,563,371	3,864,543	5,596,195	3,720,606
	<u>55,075,229</u>	<u>60,657,704</u>	<u>70,966,661</u>	<u>56,467,423</u>

Scenario #1 Parameters:

Scenario #1 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, 2001 investment has been included in the tax revenue calculation with no PILOT agreement.

Scenario #2 Parameters:

Scenario #2 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2003 are included in the tax revenue calculation with no PILOT agreement.

Scenario #3 Parameters:

Scenario #3 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2015 are included in the tax revenue calculation with the applicable 75% abatement for investment in years 2001 through 2003 (Tax Years 2002-2004).

Scenario #4 Parameters:

Scenario #4 calculates current tax based on property existing on the 2001 Tangible Personal Property Schedule for Blount County, Tennessee.

Retirements have been netted from the assets identified on the 2001 Schedule.

In addition, investments in years 2001 through 2003 are included in the tax revenue calculation with the applicable 75% abatement for investment in years 2001 through 2003 (Tax Years 2002-2004).

A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT FROM ALCOA, INC., PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING EQUIPMENT TO BE ACQUIRED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

Commissioner McCall made a motion to approve the resolution. Commissioner Williams seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY, TENNESSEE TO NEGOTIATE AND ACCEPT PAYMENTS IN LIEU OF AD VALOREM TAX WITH RESPECT TO MANUFACTURING, DISTRIBUTION AND COMMERCIAL FACILITIES TO BE LOCATED IN THE COUNTY AND FINDING THAT SUCH PAYMENTS ARE DEEMED TO BE IN FURTHERANCE OF THE PUBLIC PURPOSES OF THE BOARD AS DEFINED IN TENNESSEE CODE ANNOTATED SECTION 7-53-305.

Commissioner Williams made a motion to approve the resolution. Commissioner Morton seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – nay	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE CIRCUIT COURT JUDGE DIVISION 1 OF BLOUNT COUNTY.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hill seconded the motion.

A roll call vote was taken:

Brock – aye	Graham – aye	Lindsey – aye	Samples – aye
Cardin – absent	Hargis – aye	McCall – aye	Shepherd – aye
Evans – aye	Hill – aye	Melton – aye	Williams – aye
Franklin – aye	Huff – aye	Morton – aye	
French – aye	Keeble – aye	Neubert – aye	
Garner – aye	Kidd – aye	Ramsey – aye	

There were 20 voting aye, and 1 absent. Chairman Samples declared the motion to have passed.

BUDGET COMMITTEE/PURCHASING COMMISSION MEETING MINUTES

**Tuesday, December 9, 2008
Room 430, Blount County Courthouse**

Members Present: Mayor Jerry Cunningham, John Keeble, Mike Lewis, Kenneth Melton, Steve Samples, Dave Bennett (ex-officio)

Approval of Minutes

A motion was made by Mike Lewis and seconded by Steve Samples to approve the minutes from the November 6, 2008 Budget Committee/Purchasing Commission Meeting. The motion passed.

Increases/Decreases

(All budget increases and decreases are forwarded to the full commission for approval)

A motion was made by Kenneth Melton and seconded by Mike Lewis to approve budget increases for the following:

1. General County (Visitor Center) in the amount of \$31,000 to clean and stain Visitor Center per bid.
2. Schools (Capital Outlay) in the amount of \$35,000 to set aside funds for replacement of EMS fire alarm system based on estimated bid price.
3. Schools (Food Services) in the amount of \$25,650 to establish receipt of Fresh Fruits and Vegetable Program grant for Lanier Elementary Cafeteria.

The motion passed.

Transfers

A motion was made by Steve Samples and seconded by Kenneth Melton to approve a budget transfer for the Drug Court in the amount of \$21,000 to restore funding for Supervisor/Director and to pay part-time employee.

The motion passed.

Other Budget Items

A motion was made by John Keeble and seconded by Mike Lewis to approve the acceptance of a proposal of the Tennessee Department of Transportation to construct a project designated as No. HSIP-336(11), 05025-2216-94 that is described as SR336 at the intersection of Old Niles Ferry Pike and forward on to full commission for possible action.

The motion passed.

A motion was made by John Keeble and seconded by Kenneth Melton to approve the proposed amendment to Chapter 102 of the Private Acts of 1979 regarding the hotel-motel tax and forwarding on to the full commission for possible action.

The motion passed.

There being no further business to bring before the Committee, a motion was made by Steve Samples and seconded by Mayor Cunningham to adjourn. Motion passed.

BLOUNT COUNTY ETHICS COMMITTEE MEETING
Monday, January 5, 2009 - 6:00 p.m.
Room 315, Blount County Courthouse

MINUTES

Members Present: Roy Crawford, Jr., Gary Farmer, Ron French, Joe McCulley and Wendy Pitts Reeves

Members Absent: None

Others Present: Joe King, Linda King, Betsy Cunningham, Harry Grothjahn, Carol Ross, Kenneth Melton, Mark Hasty, Bob Wilson, Joel Davis, Dave Bennett, Mike Walker, Rhonda Pitts and others

1. Call to Order

Chair Wendy Pitts Reeves called the meeting to order at 6:00 p.m.

2. Roll Call

Rhonda Pitts called the roll.

3. Approval of Minutes

Ron French made a motion to approve the minutes of the September 30, 2008, Ethics Committee meeting. Joe McCulley seconded the motion. A voice vote was taken with Chair Reeves declaring the motion approved.

4. Public Input on Items on the Agenda

There was no public input on items on the agenda.

5. Old Business

a. Complaint Regarding Mike Lewis

Ron French reported that he had spoken with Mayor Cunningham and Commissioner Lewis and they had heard nothing from Representative McCord regarding the Attorney General's opinion. Commissioner French stated the request may have been a verbal request instead of a written request with an understanding based on the ruling we had received from the original request. Commissioner French stated he was not sure whether we need to leave the item on the agenda or not, since the item is a moot point. Commissioner French stated possibly if the situation arises in the future we could ask for an Attorney General's opinion at that time. Commissioner French stated if the conflict is no longer there, we no longer need the opinion. Commissioner French made a motion to remove the item from the agenda until such a time as we run into the situation again. Commissioner Farmer seconded the motion. A voice vote was taken. There were none opposed. Chair Reeves declared the motion to have passed.

6. New Business

a. Committee Membership

Chair Reeves summarized a draft committee membership proposal regarding revisions to the Ethics Policy for adding citizens to the Ethics Committee. Chair Reeves went over the purpose, eligibility, terms and process for selection, which would include certain requirements. She stated there would be

a public notice, an application posted on the County Web Site and made available in the Human Resources Office and the Commission Office. Commissioner French asked about the changes in the eligibility requirements in comparison to the CTAS model. Commissioner French stated he would like to get a CTAS opinion and ask them if we can change this. Commissioner French explained the requirements of the committee make-up as is stated in the current CTAS model. Commissioner Farmer suggested sending them a copy of the purpose and eligibility that we have before us and get their response back on it because there may be some small thing in there that they take exception to. Commissioner Farmer stated we would not need to send the application. Roy Crawford, Jr., stated the role here ought to be to ensure the maximum confidence of the people. Mr. Crawford stated, in his opinion, there is no way of doing this when you have elected officials judging other elected officials. Mr. Crawford stated he thinks that we should have a committee composed to one similar to the State Ethics Committee, where members cannot be an employee of the State, an official of the State, nor a relative of an official of the State. Commissioner Farmer stated that is not the guidelines we were furnished by the State. Mr. Crawford stated if we are going to open up the resolution and fix it, let's go ahead and recommend to the Commission to make the committee non employees and officials. Chair Reeves stated we could ask Ron Woody from CTAS for an opinion concerning making sure it is O.K. to change the committee and if they say, yes, then where do you go next? Commissioner Farmer stated if we change the entire committee structure, we could be setting the committee up to fail? Mr. Farmer stated there might be things with which they would not be familiar. Mr. Crawford stated we could look at naming the new committee before September and have them meet with this committee. Mr. Crawford stated the old committee could act as an advisory committee. Commissioner French stated we need to get some information first and then we can go from there. Betsy Cunningham stated she thought it may benefit sending the sample applications to CTAS. Ms. Cunningham suggested removing the names off the applications. Ms. Cunningham asked are we going to do back ground checks. Commissioner French suggested taking it home and tweaking it for the next meeting. Chair Reeves stated she would send word to CTAS and ask for clarification regarding membership. She stated she would call a meeting when she hears back. There was no action taken in this matter.

7. Public Input

Linda King thanked Mr. Crawford for his suggestions. She spoke regarding the Mike Lewis complaint.

8. Next Meeting

The Ethics Committee agreed to meet again on April 5, 2009, at 6:00 p.m. at the Blount County Courthouse. The Ethics Committee agreed for a called meeting by the Chair if needed before April 5, 2009.

9. Adjournment

Commissioner Farmer made a motion, which was seconded by Commissioner French, to adjourn the meeting. Chair Reeves declared the meeting to be adjourned. The Ethics Committee meeting adjourned at 6:30 p.m. on January 5, 2009.

Facility Inspection Report

Blount County Correctional Facility

Date: December 16, 2008
Time: 3:30 p.m.

Members present: Sharon Hannum, Dan Neubert, Sr
Absent: Mayor Jerry Cunningham, Rev. Larry Shearer

Population: total: 456 Male: 380 Female 76

Public Lobby: Clean_____

Hallways: Clean_____

Intake: Structural crack in the wall of cell number 9 appears to be getting worse. Population count down, only two cells populated at the time of inspection.

Medical: Area clean, population back up with 11 inmates housed in Medical during this visit. The room barricaded during the last visit has been repaired and is again in use.

Kitchen: Clean and orderly. No food prep was in progress at the time of inspection.

Laundry: Clean_____

C-Pod: West wall is spalding and is separated from the ceiling. Large cracks are apparent and the roof leaks are apparent in several locations.

C-1 <u>Very Clean</u>	C-2 <u>Clean - over crowded</u>
C-3 <u>Satisfactory</u>	C-4 <u>Clean</u>
C-5 <u>Clean</u>	C-6 <u>Clean</u>
C-7 <u>Clean</u>	

D-Pod: Evidence of roof leaks in some areas. Ceiling tiles need to be replaced.

D-1 <u>Satisfactory</u>	D-2 <u>Satisfactory</u>
D-3 <u>Overcrowded</u>	D-4 <u>Trash bagged but not picked up</u>
D-5 <u>Satisfactory, towels on rails</u>	D-6 <u>Clean</u>

NOTES: One inmate registered the complaint that shower number four was mold infected and needed to be cleaned. He has Crohn's Disease and was concerned about the health threat. _____

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
TUESDAY, NOVEMBER 25, 2008
5:30 P.M.**

The Blount County Planning Commission met in regular session on Tuesday, November 25, 2008, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Administrative Assistant, Marlene Hodge.

Commissioners Present: Ernest Blankenship, Tonya Burchfield, Lamar Dunn, Gary Farmer, Brad Harrison, Scott Helton, Tom Hodge, Bruce McClellan, Ed Stucky, and Clifford Walker. Commissioners Absent: Bill Proffitt and Robert Ramsey.

The minutes of the November 10, 2008 rescheduled regular monthly meeting for October were approved, prior to the meeting these were mailed to members for review.

Additions to Agenda:

Recommendation was made to add the election of officers to the agenda.

Commissioner Hodge made a motion to add item to the agenda, seconded by Commissioner Blankenship. The motion received unanimous approval.

Election of Officers:

Commissioner Farmer nominated Commissioner Stucky as Chairman and Commissioner Blankenship as Vice-Chairman, seconded by Commissioner McClellan. The motion received unanimous approval.

Commissioner Farmer nominated Mr. Lamb as Secretary, seconded by Commissioner Blankenship. The motion received unanimous approval.

PUBLIC HEARINGS:

Re-zoning from S-suburbanizing to C-commercial, property located at 2844 Montvale Road and 1301 Ridge Road identified on Tax Map 80, Parcels 7.01, 142.00, and 145.00:

The old Forest Hill School house sits on Parcel 142 and has a grandfathered use (Blount Excavating) located on it. Parcel 145 has direct access to Montvale Road and abuts Parcel 142. Parcel 7.01 is located just behind Parcel 142 and has recently been purchased by Blount Excavating. Total acreage involved with this request is 7.7 acres. Applicant's intent is to use this additional parcel as an area to store construction materials.

This property is located within the urban growth boundary for the City of Maryville. Parcel 142 is being taxed as commercial while Parcel 145 and 7.01 are being taxed as residential.

Jean Thomas spoke out against the request for zoning citing that work on the property was already in progress prior to a re-zoning request.

Robin White and Paul Thompson spoke out against the request for zoning with concerns regarding noise, dust, safety issues regarding traffic, and decrease in property value. (Ms. White had previously presented a petition against the zoning request.)

Sharon Davis stated that she lives directly in front of Blount Excavating and has had no problems at all; they have been very good neighbors.

Steve Garner addressed the concerns of the surrounding residential area. Equipment will not be parked in this area but around the shop which is already zoned commercial. The property being requested for re-zoning will be used to store pipe and other material. Regarding the dust issue, proper steps were followed and received TDEC approval and grading permits. An oversight was made in not requesting a re-zoning prior to the work on the property.

No one else spoke and the public hearing was closed.

Commissioner Helton discussed earlier zoning issues and how zoning has put some businesses, like the Garner's, in a residential area. He noted that the traffic issue has been a long time problem and that the road does not really relate to the zoning request. Commissioner Helton understands that the neighbors are upset but at the same time a little leverage needs to be given to a pre-existing business.

Commissioner Blankenship stated that he had listened to complaints about the dust and trucks all summer and feels that Mr. Garner should have addressed the problems at that time, altered his hours so people sleeping would not be disturbed, and maybe added some screen instead of a wire fence on the property. For these reasons, Commissioner Blankenship made a motion to deny this request for re-zoning and so inform the County Commission. Motion failed due to lack of a second.

Commissioners inquired about a buffer/screening on the property.

Mr. Garner stated that buffering would be established and work should begin shortly pending approval of re-zoning.

Commissioner Farmer confirmed that Mr. Garner is requesting re-zoning for Lot 145 to widen the entrance into the front of the establishment allowing equipment to enter and exit off of Montvale Road. (Montvale Road is classified as a collector road.)

Commissioners asked Mr. Garner about the use of dump trucks on Ridge Road. Mr. Garner stated that the trucks were used during the summer to haul fill material for the low area on the property to build the lay-down yard. The gate is now closed and Montvale Road will be used as an entrance. Leyland Cypress will be used as the buffer along the fence.

Commissioner Harrison made a motion to send the re-zoning request to the County Commission with a favorable recommendation, seconded by Commissioner Helton. Commissioner Blankenship requested a roll call vote.

Commissioner Blankenship – No
Commissioner Burchfield – Yes
Commissioner Dunn – Yes
Commissioner Farmer – Pass
Commissioner Harrison – Yes
Commissioner Helton – Yes

Commissioner Hodge – Yes
Commissioner McClellan – Yes
Commissioner Proffitt – absent
Commissioner Ramsey – absent
Commissioner Stucky – Yes
Commissioner Walker – Yes

Motion to send re-zoning request to the County Commission with a favorable recommendation was approved with 8 yes, 1 passing, 1 no, and 2 absent.

Rezoning from R-1, Rural District 1, to C-commercial, property located along Sevierville Road, identified on Tax Map 38, Parcel 70.06:

This request came before the Planning Commission in January 2008 and at that time the Commission voted to send the request to the County Commission with a recommendation to deny the request. The applicant pulled his request from the County Commission and has re-applied to bring it back to the Planning Commission.

The property is located just before the Maryville Water Treatment Plant on Sevierville Road (Hwy 411 North) and is situated outside of the suburbanizing zone, but is located within the urban growth boundary for the City of Maryville. The parcel is 9.5 acres and is currently being taxed as residential.

The applicant would like to use this property to store his excavation equipment which can not be approved as a special exception in the R-1 zone.

Citizens voiced opinions against the re-zoning with concerns about the possibility of equipment abandonment, maintaining the natural beauty of Blount County and protecting the watershed, loss of property value, safety issues regarding the water supply and the maintaining of property.

John Weston spoke out against the re-zoning and asked the Planning Commission to review the deed restrictions on the property before considering approval for the re-zoning.

Kenny Hodson spoke for the re-zoning of the property.

Chester Franklin addressed the Commission stating that he has not in any way impaired the looks of the property.

No one else spoke and the public hearing was closed.

Commissioner Helton reiterated his concerns regarding the expansion of a Blount County business and would like to see it worked out so that the residents may be conciliated by putting a buffer in place to restrict the view of the location.

Commissioners stated that with the regard to the warranty deed, the Planning Commission is not the arbitrator of deed restrictions but hopes that concessions and cooperation will be obtained.

Commissioner Helton made a motion to recommend the re-zoning to be approved and send the recommendation to the County Commission, seconded by Commissioner Hodge. Commissioner Blankenship made a motion to table the re-zoning request, seconded by Commissioner McClellan. A roll call vote was taken:

Commissioner Blankenship – Yes	Commissioner Hodge – Yes
Commissioner Burchfield – No	Commissioner McClellan – Yes
Commissioner Dunn – Yes	Commissioner Proffitt – Absent
Commissioner Farmer – No	Commissioner Ramsey – Absent
Commissioner Harrison – No	Commissioner Stucky - Yes
Commissioner Helton – No	Commissioner Walker – No

Motion to table the re-zoning failed due to a tie with 5 yes and 5 no.

Commissioner Farmer had concerns regarding the retention pond and noted that once the pond is filled it could not be used for residential construction.

Commissioner McClellan opposes the re-zoning due to the fact the Sevierville Road is two lanes and that construction equipment entering and exiting pose a traffic safety issue.

A roll call vote was taken for the motion to send the re-zoning request to the County Commission with a favorable recommendation:

Commissioner Blankenship – No	Commissioner Hodge – Yes
Commissioner Burchfield – Yes	Commissioner McClellan – No
Commissioner Dunn – No	Commissioner Proffitt – Absent
Commissioner Farmer – Yes	Commissioner Ramsey – Absent
Commissioner Harrison – Yes	Commissioner Stucky - No
Commissioner Helton – Yes	Commissioner Walker – Yes

Motion to send the re-zoning request to the County Commission with a favorable recommendation was approved with 6 yes, 4 no, and 2 absent.

SITE PLANS:

Proposed structure at 102 Gate Way Road:

The property is identified on Tax Map 59, Parcel 48.02 and is zoned C-commercial.

The proposed structure is to be a 40 feet x 40 feet building for the use of an alternator shop and trailer fabrication and sales.

In accordance to section 7.14-3 the front wall facade and the side to the east of the property will have to be covered with materials other than metal siding (both facades will be visible from the road). The site plan does indicate that all building setback requirements will be met and buffering will be required. Buffering will not be required on the east side since the property it adjoins to is zoned C-commercial.

The property owner has applied with TDOT for the proposed highway connection and will be serviced by subsurface disposal system which must be approved by the Blount County Environmental Health Department.

Commissioner Farmer made the motion to approve site plan subject to meeting all requirements, seconded by Commissioner Blankenship. The motion received unanimous approval.

HEARINGS:

Concept Plans:

Homestead West Master Plan off East Millers Cove Road by Naterra Land Inc:

Commissioner Dunn abstained from participation.

The Master Plan is a slightly modified design plan compared to one supplied by Naterra Land in 2000 for the entire 1000 plus acre proposal for the Homestead West in Blount County.

The concept plan has been submitted to illustrate the overall proposed development plan with the proposed open space for the remainder of the project. Phase 1 was approved by the Planning Commission in 2006 and recorded in October of that year. The Final Plat for Phase 2A was approved subject to completion and has not been recorded as of November 2008. Both Phase 1 and Phase 2A have 50 percent of land in development and 50 percent of the land in permanent open space which is inclusive of road right-of-way. Past precedence for cluster development has allowed for road right-of-way and common areas to be calculated in the open space requirements.

Phase 3 has been completed, however all of the lots are in Sevier County and access Long Rifle Road in Blount County. Open space in Phase 3 has no bearing

on Blount County requirements. The lots labeled as “The Peaks” are all five acre tracts along an existing county road and thus were exempt from planning commission approval. There are no open space requirements.

The overall master plan is consistent with the original design plan and with open space requirements for cluster development.

The developer wished to indicate that adjustment of Phase 2 open space by exclusion of 8.16 acres, possible disposition parcel, off Carrs Road may be appropriate. This is a pending agreement to settle a boundary line dispute with an adjoining owner. Staff finds that this does not materially affect the requirement of “commensurate open space” in the regulations for either Phase 2A or overall development.

No comments or objections were made.

The developer also wanted to get indication that use of land across the Foothills Parkway and south of Carrs Creek Road may be used to account for open space in the development. Staff found no problem with using the area as open space, but notes that the area is not adjacent to the main development, and not functionally integrated into the development design for lots. In addition staff did not find that it was critical to account the area as “commensurate open space” for the development. Staff notes that past precedent for a similar type of development (Overlook at Montvale) accepted “commensurate open space” as 35 percent of gross land area for a cluster development (exclusive of area in roads.) The present concept plan falls within that standard.

Mr. Tim Robertson (surveyor for Barge, Waggoner, Sumner, & Cannon) spoke regarding the boundary dispute and the area for open space.

The review is not inclusive of any engineering for roads or drainage, and does not include evaluation for septic capability. Staff noted that prior agreement with the Highway Department requires, by mutual consent, improvements to East Millers Cove Road as phases of the development progress, and such is not part of the concept plan review.

No comments or objections were made.

Miscellaneous Items:

Variance requests for the Hatcher Property off of Hwy 411 North and Temple Road:

The Hatcher property currently consists of six mobile homes, one frame house and three accessory structures on one parcel of land. The owner would like to subdivide the parcel to separate the frame home and garage from the mobile homes.

The owner requested the following variances to be granted:

- Variance request to the Subdivision Regulations for minimum lot size for Lot 1 from 43,000 square feet to 22,080 square feet, and minimum front setback along Hwy 411.
- An implied variance request to the Zoning Ordinance for minimum lot size less than 30,000 square feet and minimum front setback in the R-1 zone. (This should be considered by the BZA if needed.)
- A variance request to the Subdivision Regulations to the right-of-way (ROW) to be dedicated along Hwy 411 north. Highway 411 north is a Major Arterial and the required ROW is 40 feet from the center line. The front of the existing home is approximately 35 feet from the proposed new front property line along 411 North.
- A zoning variance request for density for Lot 2 is implied. The required density in the R-1 zone is 1.2 units per acre. The proposed parcel indicated that the six mobile homes on 97,274 square feet are equal to 3.7 units per acre. (Note that this is an existing situation and should be considered by the BZA if needed.)
- Any approval of the proposed subdivision would require an encroachment note for the existing accessory structure on Lot 2 that encroaches onto the Emert tract.

All of the structures exist on the undivided parcel and the entire parcel is considered to be grandfathered. Staff noted that the existing home on the proposed Lot 1 is of long standing. Sight distance appears satisfactory at the intersection of Temple and 411 north.

Planning staff had no comment on the setback, minimum lot sizes, and density requirements as per zoning. Any zoning variances for these matters should be addressed to the Board of Zoning Appeals.

Staff noted precedent in granting variances to allow the subdivision of lots with assumption that this would accommodate an existing constructed situation. Approval of the subdivision with variances may be appropriate in this case. To insure full disclosure of lot situation, approval could be with condition that the plat includes Environmental Department certification.

Mr. Ferguson has discussed the situation with staff and agreed in principal subdivision that did not result in any net detriment to the property would be acceptable subject to approval of the Planning Commission and the Board of Zoning Appeals for both lots.

Commission Harrison made a motion to approve the plat as submitted with all appropriate variances subject to any required review of the Board of Zoning Appeals, seconded by Commissioner McClellan. Motion was approved with Commission Helton abstaining.

Long Range Planning: None

Staff Reports:

The Planning Commission will hold a called workshop at 5:00 P.M., 30 minutes prior to the rescheduled regular meeting December 23 to discuss ridge-top and hillside development standards. This will be a continuation of discussion from the November 25 workshop.

The December regular meeting is rescheduled to Tuesday, December 23, due to the holidays.

Future discussion for long range planning will include campground development, ridge-top and hillside development, multiple lots, re-plat procedures, and easements for septic fields.

Green Infrastructure Planning Process discussion will be scheduled for January and February of 2009.

Planning Commissioners need to submit their Planning Commission Education hours for 2008.

Adjournment.

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary



Information Technology Steering Committee

Monday, December 22, 2008
Blount County Courthouse Room 430

Minutes

Members Present:

David Ballard
David Bennett
Scott Graves
Jeff Hatcher
Scott Helton
John Herron
Steve Samples

Members Not Present:

Roy Crawford
Brian Bell
Keith Hackney

Others Present:

Mr. Herron called the meeting to order.

1. Mr. Ballard moved that the minutes be approved and dispense with the reading. Mr. Samples seconded. The motion passed.
2. Mr. Herron presented some options for Commission voting. The Roll Call-Pro system was discussed at length because of the more attractive price. Since the company is willing to provide a one month trial Mr. Samples made a motion for the IT Department to acquire the trial and call an IT meeting to let the committee evaluate the system. Mr. Helton seconded. The motion passed.
3. Mr. Herron queried the committee on how they wanted to handle web sites that are blocked by our web filter and an employee requests to be unblock. While in most cases it is apparent how to handle Mr. Herron needed a policy for those request he feels may be questionable. Mr. Samples motioned that Mr. Herron sends the request to the employee's Elected Official/Department Head. Who can then send a request to the IT committee. Mr. Helton seconded. The motion passed.

Mr. Helton motioned the meeting to be adjourned. Mr. Graves seconded. The motioned passed.



Information Technology Steering Committee

**Monday, January 12, 2009
Blount County Commission Room**

Minutes

Members Present:

David Ballard
Brian Bell
David Bennett
Scott Helton
John Herron
Steve Samples

Members Not Present:

Roy Crawford
Scott Graves
Keith Hackney
Jeff Hatcher

Others Present:

Mike Cain

Mr. Herron called the meeting to order.

1. Mr. Helton moved that the minutes be approved and dispense with the reading. Mr. Bell seconded. The motion passed.
2. Mr. Herron led the committee through a hands-on demonstration of the Rolecall Pro Wireless Voting System. The demonstration included how the County Clerk would control the roll call, display of items on the agenda to be discussed and voted on, type of majority needed for passage, display of the actual vote, use of the handhelds to actually vote, etc. Mr. Bennett will be asking for an extension of the trial equipment to the end of February. Mr. Helton motioned to have the system introduced and used at the next commissioners work session. Mr. Bell seconded. The motion passed.

Mr. Helton motioned the meeting to be adjourned. Mr. Bell seconded. The motioned passed.



BLOUNT COUNTY EDUCATION COMMITTEE
Tuesday, January 6, 2009 - 12:00 noon
Blount County Schools Central Office

MINUTES

Members Present: Gerald Kirby, Kenneth Melton, Bob Proffitt, and Wendy Pitts Reeves

Members Absent: John Keeble

Others Present: Robert Wilson, Brad K. Long, Charles Finley, Chris Cantrell, Alvin Hord, Carol Ross, Bonny Millard, Don McNelly, Troy Logan, Brian Bell, Harry Grothjahn, and others

Vice Chairman Kenneth Melton called the meeting to order.

Roll Call

Commissioner Proffitt called the roll.

Approval of December 9, 2008 Education Committee Minutes

Gerald Kirby made a motion, which was seconded by Wendy Pitts Reeves, to approve the minutes of December 9, 2008, Education Committee. A voice vote was taken with Vice Chairman Melton declaring the motion to have passed.

Public Input on Items on the Agenda

Harry Grothjahn spoke regarding monies available to build schools.

Reports

Maintenance/Construction Projects

No report was given on maintenance and construction projects.

New Union Grove Schools (Cable Construction)

Brian Bell reported he is trying to find out about what to do about the cost of cable television at the New Union Grove Schools. There was no action taken in this matter.

Financial Report

Troy Logan gave a Financial Report. He stated he did not have January sales tax figures. He stated one of the projections he has made was regarding fund balance, which he was projecting to be \$2.5 million at the end of the fiscal year. He stated sales tax revenues are really lagging and coming in less as to what they had budgeted. He stated we are looking at a \$1-1.5 million shortage in sales tax revenues. Mr. Logan explained they will not have any money to use to balance the budget from fund balance. Gerald Kirby asked Mr. Logan how many years would they have to go back to be on the same level they are at today as far as property taxes and sales taxes? Mr. Logan stated he could go back to the early nineties. Gerald Kirby asked how many years is this going to set us back? Mr. Logan stated they would have to go back to 2005-06 for sales tax. There was no action taken in this matter.

Carpenters School Athletic Fields

Brian Bell gave an update regarding Carpenters School Athletic Fields. Dr. Bell reported he had spoken to Rob Britt and Mr. Britt has the Air National Guard lined up for February to help with getting the netting fixed. Brian Bell stated there would be work done on the baseball fields, also. There was no action taken in this matter.

Construction of the New Prospect School

The Committee discussed the possibility of whether or not there would be a delay on the construction of the new Prospect School due to the bond issue. Chris Cantrell stated they were told they would get a report on the bond issue at the January meeting of the School Construction Advisory Committee. There was no action taken in this matter.

Athletic Competitions Between City Schools and Blount County Schools

Commissioner Proffitt stated he had been asked by a few constituents as to what could be done about getting all of the schools to play each other in football. Alvin Hord said he is for this and it is not a personal thing. Dr. Proffitt stated he liked the idea of all of the County Schools playing each other. Dr. Proffitt stated it had been explained to him that there are certain issues in the classification program that present complications. Mr. Hord stated they have to look at it in total. Dr. Proffitt stated he would like to talk further with the Athletic Directors. Dr. Proffitt stated if we could increase participation by finding some who are at risk as far as being able to participate, and help them out who would like to participate, this could increase the graduation rate. There was no action taken in this matter.

Placement of School Resource Officers

Wendy Pitts Reeves stated she had asked for a report as far as where the officers are on what days. Alvin Hord stated the Sheriff's Office makes a list and a schedule and gives it to them. Alvin Hord stated Stan Burnett works with them. Chris Cantrell stated the School Department has in the contract as to how many officers are allotted from the Sheriff's Office, but the School Department doesn't have anything to do with the placement of what officers are in what schools on what days. Chris Cantrell stated the Sheriff's Office keeps a detailed log concerning any incidents, etc. Gerald Kirby stated we need to look at where we have the most problems and where are they needed the most. Chris Cantrell stated he had been a School Resource Officer, and you can't measure the value of a School Resource Officer by reportable incidents. Further discussion continued. There was no action taken in this matter.

Free and Reduced Lunches

The committee discussed the numbers concerning free and reduced lunches in County Schools. Alvin Hord stated the numbers will go up. He stated when the economy gets weaker and people get out of a job, they will call on them. Troy Logan stated the funding comes from federal money. Alvin Hord stated anything that you require for the kids to do, you have to figure out a way to pay for it. Further discussion continued. There was no action taken in this matter.

2008-09 Budget Shortfall

Troy Logan stated they would be talking with the Board about reduced spending and budget cuts. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, February 10, 2009, at 12:00 noon at Walland Elementary School.

Public Input on Items Not on the Agenda

There was no public input on Items Not on the Agenda.

Adjournment

Commissioner Proffitt made a motion to adjourn the meeting. Commissioner Reeves seconded the motion. A voice vote was taken with Vice Chair Melton declaring the meeting to be adjourned. The Education Committee adjourned on January 6, 2009.

BLOUNT COUNTY ANIMAL CENTER ADVISORY BOARD MEETING MINUTES
Thursday, January 8, 2009 – 6:00 p.m.
Blount County Courthouse, Room 315

MINUTES

Members Present: Rick Yeager, Chris Protzman, Steve Samples, Kandi Yeager, Monika Murrell

Members Absent: Carl Koella III, Wendy Pitts Reeves, Jessica White, Dr. Ed Lehman

Rick Yeager, Chairman of the Board, called the meeting to order at 6:10 p.m. Kandi Yeager called the roll.

Approval of Previous Minutes

Secretary Kandi Yeager presented the minutes of the previous meeting of the board as provided to the members in advance. Steve Samples made a motion to approve the minutes and Monika Murrell seconded the motion. A voice vote was taken with Chairman Rick Yeager declaring the motion to have passed.

Public Input

There was no public input.

Report from the Construction and Finance Committee

All members were provided a copy of the General Contractor's Pay Request and photos of the site. Bill Steverson from Michael Brady, Inc. was present and reported that the recent rain had slowed construction due to inability to complete masonry work under wet conditions. He also reported that the door frames had been installed and that all windows and roof trusses should be ordered. A subcontractor for window installation has been retained. Steverson estimated that construction could be complete by the first of March if there are no further weather delays.

Chris Protzman and Rick Yeager provided an update of the fundraising efforts of Smoky Mountain Animal Care Foundation. SMACF has recently received a grant of \$20,000 from The Clayton Foundation and anticipate another grant of a similar amount from another foundation. At that time, SMACF will have approximately \$110,000, of which \$60,000 has already been committed to the project. SMACF plans to use the remaining funds to purchase the kennels and other materials, leaving approximately \$150,000 needed to complete Phase I of the project. Protzman advised that this amount can be reduced drastically through direct purchases by SMACF and donated labor and materials.

Protzman and Yeager provided a spreadsheet of the estimated cost breakdown for Phase I indicating the labor/materials that remain unfunded.

Monika Murrell reported that she is acquainted with the contractor that installed the cabinets at Young-Williams Animal Center and may be able to assist with this contract when those installations are made during Phase II.

Report from the Operations Committee

Chris Protzman reported that the committee is continuing its work on the final version of the proposed center procedures and anticipate that those will be ready for review by the board in the February meeting.

Other/Input on Items Not on the Agenda

Monika Murrell reported that the County Commission plans to discuss the dissolution of the Animal Control Advisory Board.

Rick Yeager reported that he is scheduled to provide an update on the construction to the County Commission the following week.

Teresa Cutshaw suggested that the board request public donations for appliances and linens needed to operate the center.

Next Meeting

The next meeting will be held on Thursday, February 5, 2009 at 6:00 p.m. at the Blount County Courthouse, Room 315.

The meeting was adjourned at 6:46 p.m.

Animal Care Center Update January 2009

Construction Update: Block work continues, exterior and interior door frames are installed. All under-slab rough-ins are complete, including the installation of the trench drains in the kennel area.



Michael Brady Inc.

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013

Phone: (865) 584-0999 Fax: (865) 584-5213

EMAIL: mbi@mbiarch.com

Letter Of Transmittal

Date: 1/6/09	Job No.: 07736 TR
Attention: DOVE BENNETT	
Re: BLAUNT COUNTY ANIMAL SHelter	

TO:	
	BLAUNT COUNTY

FROM:	BILL STEVENSON

WE TRANSMIT: ☒ herewith
☐ as requested

☐ under separated cover via
☐ via Fax number:
No. of pages transmitted _____
(Incl. Cover)

FOR YOUR: ☐ approval
☒ use
☐ information

☒ distribution
☒ record
☐ review & comment

THE FOLLOWING: ☐ drawings
☐ specifications
☐ samples

☐ shop drawings
☐ product information
☒ other

COPIES	DATE	NO.	DESCRIPTION
1	1/6/09		ARCH. FIELD REPORT
3	1/6/09		APP. & CONT. FOR PAYMENT #4

REMARKS:

Any Questions And/or Comments, Please let me know

Thank You

COPY TO

Pick Upman
Steve Cremo

SIGNED

Bill Stevenson

CONFIDENTIALITY NOTE: This transmittal/facsimile contains privileged and confidential information intended only for the use of the individual or entity named above. If the reader of this transmittal/facsimile is not the intended recipient or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that any retention, dissemination or copying of this facsimile is strictly prohibited. If you have received this transmittal/facsimile in error, please immediately notify us by telephone and return the original transmittal/facsimile to us at the above address via the United States Postal Service. Thank you

ARCHITECT'S FIELD REPORT

Project: Blount County Animal Shelter

Comm. No.: 07736

Time: 9:30 am

Date: 12/24/08

Temp: 55°

Weather: overcast, light rain

Present at Site: Steve Carico, Jeff Newgent, Dana West, Bill Steverson

Work in Progress: none

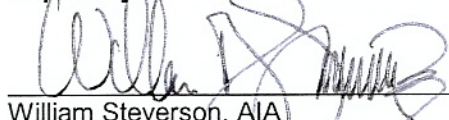
Observations:

- Not much work appears to have been done since last report.
- Three additional courses of exterior wall cmu have been installed at the front office portion at the front and side walls and around the Bathing, Surrender and Quarantine rooms.
- Interior cmu walls in the west side of the kennel area have been started, up to about 3'-4" a.f.f.
- Some of interior door frames have been set.
- Drainage pipe to the detention pipe is exposed in some areas, and traffic appears to have gone over the pipe. Needs more coverage.
- Several of the trench drains do not have their pipe outlets covered or plugged, debris can get into them.
- None of the cmu cells in the exterior wall appear to be filled.
- Several plumbing vent pipes have been installed, but are not braced or supported.
- Casing for grinder pump is in the detention pond.

Items to Verify:

- Detail on the drawing indicates some outlet protection device (headwall) at the ends of the HDPE pipes, but no information is provided as to type or size. Need to verify if there needs to be any outlet protection at the ends of the storm water piping. None is currently installed.
- Need to have rip rap installed at pipe outlet from detention pond.
- Need to backfill under the pipe leading into the detention pond for support, or provide some outlet protection.
- Need to stabilize dirt area leading to building area to prevent further erosion.
- Need to verify if we need to grade low area to the east of the building pad.
- There is a detail for a check dam on the drawings, but there was no evidence of any installed.
- Need to address low area on the northwest corner of the building.
- Need to verify vertical rebar is installed in cmu walls as walls are laid up, and cells are filled with concrete.
- Need to provide more coverage over the site drainage pipe.
- Need to install expansion joints in cmu walls.
- Need to remove Casing from detention pond.

Report By:



William Steverson, AIA

Vice President

MICHAEL BRADY INC.

299 N. Weisgarber Road

Knoxville, Tennessee 37919-4038

cc: Blount County – Dave Bennett
Blount County Animal Control Advisory Board – Rick Yeager
Carico Construction – Jeff Newgent, Steve Carico

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 2

PAGES

TO OWNER:

Blount County Tennessee

341 Court St.

Maryville, Tennessee 37804

FROM CONTRACTOR:

Carico Construction, Inc.

P.O. Box 369

Louisville, Tennessee 37777

CONTRACT FOR:

PROJECT: Blount Co. Animal Center

VIA ARCHITECT: Michael Brady, Inc.

299 N. Weisgarber Road

Knoxville, Tennessee 37919

APPLICATION NO: 4

PERIOD TO: 11/16/08 - 12/15/08

CONTRACT FOR:

CONTRACT DATE 8/15/08

PROJECT NOS:

Distribution to:

☐ OWNER

☐ ARCHITECT

☐ CONTRACTOR

☐
☐
☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	450,000.00
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	450,000.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	223,740.34
5. RETAINAGE:		
a. 5 % of Completed Work (Column D + E on G703)	\$	11,187.02
b. 5 % of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	11,187.02
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	212,553.32
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	171,634.77
8. CURRENT PAYMENT DUE	\$	40,918.55
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	237,446.68

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order	\$0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

CARICO CONSTRUCTION, INC.

By: *[Signature]*

Date: 12/15/08

State of: Tennessee TN

Subscribed and sworn to before me this 18 day of December

Notary Public:

My Commission expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 40,918.55

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: *[Signature]*

Date: 1/6/09

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PAGE 2 OF 2 PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

APPLICATION NO: 4
APPLICATION DATE: 12/15/08

In tabulations below, amounts are stated to the nearest dollar.

PERIOD TO: 11/16/08 -12/15/08

Use Column I on Contracts where variable retainage for line items may apply.

ARCHITECT'S PROJECT NO: EJO7736

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
1	General Conditions	\$73,000.00	\$36,600.00	\$12,200.00	\$0.00	\$48,800.00	67%	\$24,200.00	\$2,440.00
2	Sitework	\$50,700.00	\$48,165.00	\$0.00	\$0.00	\$48,165.00	95%	\$2,535.00	\$2,408.25
3	Carpentry	\$84,635.44	\$0.00	\$0.00	\$0.00	\$0.00		\$84,635.44	\$0.00
4	Windows/Doors/Hardware	\$33,400.00	\$0.00	\$6,538.00	\$0.00	\$6,538.00	20%	\$26,862.00	\$326.90
5	Finishes	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,300.00	\$0.00
6	Plumbing	\$86,600.00	\$60,077.09	\$2,270.00	\$0.00	\$62,347.09	72%	\$24,252.91	\$3,117.35
7	Electrical	\$79,381.76	\$20,826.09	\$13,657.41	\$0.00	\$34,483.50	43%	\$44,898.26	\$1,724.18
8	Bond	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	100%		\$750.00
9	Discretionary Fund	\$16,576.05	\$0.00	\$0.00	\$0.00			\$16,576.05	\$0.00
10	Rock Removal	\$7,017.75	\$0.00	\$7,017.75	\$0.00	\$7,017.75	100%		\$350.89
11	Soil Treatment	\$1,389.00	\$0.00	\$1,389.00	\$0.00	\$1,389.00	100%		\$69.45
		\$450,000.00	\$180,668.18	\$43,072.16	\$0.00	\$223,740.34	50%	\$226,259.66	\$11,187.02

Users may obtain validation of this document by requesting of the license a completed AIA Document D401 - Certification of Document's Authenticity

Blount County Trustee Scott Graves



**Trustee's Monthly Report
December 2008**

Contents

Section I	Property Tax Collections Report
Section II	Report of Property Tax Paid Under Protest
Section III	Trustee's Investment Portfolio
Section IV	Trustee's Interest Earned Report
Section V	Trustee's Commission Report

DATE 1/07/09

SCOTT GRAVES, TRUSTEE

PAGE 1

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2008

PROPERTY TAXES, (2008 YEAR), REAL & PERSONAL PROPERTY.....	+\$	2,630,501.88		
PROPERTY TAXES, (2007 YEAR), REAL & PERSONAL PROPERTY.....	+\$	95,472.03		
2007-RTAX	2006-RBTAX	2005-RBTAX	2004-RBTAX	2003-PUTAX
13,445.60	35.00	32.00	32.00	54,774.00
-	-	-	-	-
-	-	-	-	-
INTEREST AND PENALTIES.....	+\$	68,318.60		
2008-YEAR	2007-YEAR	2003-YEAR	-	-
1,754.00	22.00	64,063.00		
PICK-UP TAXES.....	+\$	65,839.00		
2008-YEAR	2007-YEAR	2006-YEAR	2005-YEAR	2004-YEAR
539.00	539.00	760.00	210.00	210.00
ROLLBACKS.....	+\$	2,258.00		
2007-YEAR	-	-	-	-
2,551.00				
REFUNDS.....	-\$	2,551.00		
2008-YEAR	2007-YEAR	2006-YEAR	-	-
1,740.00	3.00	3.00		
DISCOUNTS.....	-\$	1,746.00		
-	-	-	-	-
PUBLIC UTILITY TAXES.....	+\$	0.00		
TOTAL COLLECTION FOR THE MONTH OF	+\$	2,858,092.51		

DECEMBER

DATE 1/07/09

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2008

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2008\$ 61,753,051.00

MTD

LESS DISCOUNTS.....-\$	1,740.00 ALL	
LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	0.00 ALL.....-\$	336.00
LESS RELEASES.....-\$	6,798.00 ALL.....-\$	69,151.09
PLUS ROLLBACKS.....+\$	662.00 ALL.....+\$	90,983.00
PLUS PICK-UPS.....+\$	19,999.00 ALL.....+\$	68,655.00

NET AMOUNT TO COLLECT, 2008 TAXES.....\$ 61,843,201.91

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 35, 2008

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 336.00

REGULAR TAXES.....+\$	42,927,221.63	
PICK-UPS.....+\$	25,651.00 DISCOUNTS.....-\$	797,366.59
ROLLBACKS.....+\$	41,757.00 TOTAL.....-\$	42,994,293.63

BALANCE TO COLLECT\$ 18,051,541.69

PERCENT COLLECTED TO DATE.... 70.81

DATE 1/07/09

SCOTT GRAVES, TRUSTEE

PAGE 3

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2008

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2007\$ 59,203,343.00

MTD

LESS DISCOUNTS.....-\$	3.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	2,551.00 ALL.....	-\$	42,646.00
LESS RELEASES.....-\$	16,385.00 ALL.....	-\$	148,171.67
PLUS ROLLBACKS.....+\$	490.00 ALL.....	+\$	166,623.00
PLUS PICK-UPS.....+\$	16,295.00 ALL.....	+\$	386,060.00

NET AMOUNT TO COLLECT, 2007 TAXES.....\$ 59,565,208.33

COLLECTED (YEAR TO DATE) THROUGH DECEMBER 35, 2008

LESS STATE APPEALS AND
LESS REFUNDS.....-\$ 42,646.00

REGULAR TAXES.....+\$	57,009,038.16		
PICK-UPS.....+\$	139,250.00 DISCOUNTS.....	-\$	770,597.61
ROLLBACKS.....+\$	81,876.00 TOTAL.....	-\$	57,187,518.16

BALANCE TO COLLECT\$ 1,607,092.56

PERCENT COLLECTED TO DATE.... 97.30

DATE 1/07/09

SCOTT GRAVES, TRUSTEE

PAGE 4

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF DECEMBER, 2008

PUBLIC UTILITIES 2008 YEAR

AMOUNT ON ROLL AS OF 12-35-08.....	\$	3,732.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	0.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	3,732.00
PERCENT COLLECTED.....	0.00	

PUBLIC UTILITIES 2007 YEAR

AMOUNT ON ROLL AS OF 12-35-08.....	\$	2,432,469.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	2,425,415.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	7,054.00
PERCENT COLLECTED.....	99.71	

PUBLIC UTILITIES 2006 YEAR

AMOUNT ON ROLL AS OF 12-35-08.....	\$	2,394,905.00
AMOUNT COLLECTED..MTD 0.00.....	-\$	2,391,315.00
RELEASES.....	-\$	746.00

BALANCE TO COLLECT.....	\$	2,844.00
PERCENT COLLECTED.....	99.85	

Blount County Trustee

Scott Graves

Property Tax Paid Under Protest

FY 2008-2009

<u>Name</u>	<u>Receipt #</u>	<u>Parcel ID</u>	<u>Property Description</u>
July 2008	None to report		
August 2008	None to report		
September 2008	None to report		
October 2008:			
Abbott, Bob J & Dorothy Ann	08000114	067-249.17	William Blount Dr. 10.90 acres
Little, Hugh H & Carlton G	08038048	004-092.02	Hinkle Rd 2.66 acres
Medical Data Specialists Inc	07041740	058D-C-00800-P004	2726 E Lamar Alex Pkwy
Paid by: Furrow Auction Co/Regions Bank		Personal Property Taxes	
November 2008	None to report		
December 2008	None to report		

Blount County Trustee
Scott Graves
Trustee's Investment Portfolio
December 31, 2008

BANK	MAIN ACCOUNT	Rate	TAX PAY ACCOUNTS	Rate	CERTIFICATES OF DEPOSIT	Rate	Maturity	OTHER INVESTMENTS
American Patriot *			\$23,884.80	0.80%				Local Government Investment Pool (State) \$119,187.05 2.19% <u>LGIP-DOT (Hwy Dept.)</u> \$537,719.07 2.19% <u>LGIP TOTAL</u> \$656,906.12
BankEast			\$52,550.72	0.41%	\$1,000,000.00	3.44%	4-22-09	
					\$1,000,000.00	2.50%	10-25-09	
BB & T			\$46,045.10	0.50%	\$1,000,000.00	3.45%	6-27-09	
					\$1,000,000.00	2.60%	3-14-09	
CBBC			\$20,991.62	0.50%				
First National			\$9,628.42	0.50%				<u>U.S. Bonds</u> <u>TYPE/BANK</u> <u>AMOUNT</u> <u>YTM</u> <u>Date</u> BOND TOTAL \$0.00 <u>LGIP+BONDS</u> <u>\$656,906.12</u>
First Tennessee			\$15,200.10	0.05%				
Foothills *			\$26,932.07	1.75%				
GreenBank	\$3,034,556.83	1.10%	\$21,088.74	0.46%				
Home Federal			\$33,574.23	1.73%				
Mountain National	\$33,277,302.23	1.14%	\$71,639.02	1.24%	\$485,402.97	5.45%	7-24-09	
				**	\$550,000.00	5.45%	7-24-09	
Regions			\$40,005.28	0.30%				
SunTrust			\$19,569.22	0.25%				
TnBank			\$21,674.87	1.02%				
United Community			\$22,575.04	0.75%				
Account Totals	\$36,311,859.06		\$425,359.23		\$5,035,402.97			

GRAND TOTAL

\$42,429,527.38

* FDIC only - all other banks are members of the State Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves
Interest Earned Report
DECEMBER 2008

Date	Financial Institution	Account	Interest
12/19/08	American Patriot	Money Market	\$8.81
12/19/08	BB&T	CD	\$2,930.14
12/19/08	BB&T	CD	\$2,208.22
12/19/08	BB&T	Money Market	\$50.24
12/19/08	BankEast	Money Market	\$14.03
12/19/08	BankEast	CD	\$2,921.64
12/19/08	BankEast	CD	\$2,123.63
12/19/08	CBBC	Money Market	\$19.42
12/19/08	First National	Money Market	\$3.56
12/19/08	First Tennessee	Money Market	\$43.54
12/19/08	Foothills Bank & Trust	Money Market	\$31.90
12/05/08	GreenBank	Regular Account	\$4,579.58
12/05/08	GreenBank	Clearing Account	\$19.83
12/19/08	GreenBank	Money Market	\$13.39
12/05/08	GreenBank	Medical/Dental	\$3.36
12/05/08	GreenBank	Med/Den.-Cariten	\$1.07
12/05/08	GreenBank	Payroll Account	\$7.83
12/05/08	GreenBank	Worker's Comp.	\$109.15
12/05/08	GreenBank	General Liability	\$102.70
12/19/08	Home Federal	Money Market	\$40.05
12/09/08	LGIP (State)	Investment Pool	\$1,153.39
12/09/08	Mountain National	Main Account	\$78,302.58
12/19/08	Mountain National	Money Market	\$68.09
12/19/08	Mountain National (Children's Home)	CD	\$2,246.82
12/19/08	Mountain National (Worker's Comp.)	CD	\$2,545.82
12/19/08	Regions	Money Market	\$42.17
12/19/08	SunTrust	Money Market	\$7.94
12/19/08	TnBank	Money Market	\$16.94
12/19/08	United Community	Money Market	\$12.83

TOTAL INTEREST EARNED THIS MONTH \$99,628.67
FISCAL YEAR TO DATE INTEREST EARNED \$486,491.60

PROGRAM ID: TRT527
 RUN DATE: 01/08/09
 RUN TIME: 09:18:31

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR DECEMBER 2008

PAGE 1

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
BANK INTEREST	44110	Interest Earned	13,102.36	130.79
BLDGING COMMISSIONER	41520	Building Permits	3,727.00	37.27
BLOUNT CO PROBATION	43393	Blount Co Probation and Driving School	50,104.00	501.04
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	2,860,643.51	57,212.73
CASH4CARTRIDGES	43581	Community Service Fees - Children	20.95	.21
CIRCUIT COURT	40250	Litigation Tax - General	1,335.95	13.36
	40260	Litigation Tax - Special Purpose	90.44	.90
	42140	Drug Control Fines	33.96	.34
	42160	District Attorney General Fees	65.07	.65
	42180	DUI EXCESS	142.50	1.43
	42210	Fines	572.37	5.72
	42220	Officers Costs	1,235.03	12.35
	42320	Officers Costs	245.69	2.46
	42360	District Attorney General Fees	70.54	.71
	42391	Courtroom Security	3.80	.04
	42810	Fines	4,556.67	45.57
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	6,421.79	64.22
	40250	Litigation Tax - General	1,422.06	14.21
	40260	Litigation Tax - Special Purpose	186.00	1.86
	42120	Officers Costs	395.69	3.96
	42320	Officers Costs	1,811.66	18.12
	42391	Courtroom Security	58.00	.58
	42520	Officers Costs	224.68	2.25
COUNTY CLERK	40220	Hotel/Motel Tax	186,730.11	1,867.30
	40250	Litigation Tax - General	736.56	7.37
	40260	Litigation Tax - Special Purpose	51.30	.52
	40270	Business Tax	44,188.24	441.87
	40330	Wholesale Beer Tax	19,268.03	192.68
	41110	Marriage Licenses	541.50	5.42
DAYCARE	43581	Community Service Fees - Children	99,553.85	995.54
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	9,355.00	93.55
GENERAL SESSIONS	40250	Litigation Tax - General	42,987.92	429.88
	40260	Litigation Tax - Special Purpose	1,571.72	15.72
	42310	Fines	5,919.06	59.19
	42320	Officers Costs	32,072.87	320.73
	42330	Game and Fish Fines	450.00	4.50
	42340	Drug Control Fines	950.00	9.50
	42350	Jail Fees	3,737.20	37.37
	42360	District Attorney General Fees	8,905.30	89.05
	42380	DUI EXCESS	1,520.00	15.20
	42391	Courtroom Security	2,438.83	24.39
	42810	Fines	2,087.15	20.87
	43190	Other General Service Charges	166.25	1.66
GREEN BANK/INTEREST	44110	Interest Earned	243.94	2.39
GREEN BANK/SHERIFF	42910	Proceeds from Confiscated Property	154.41	1.54
GREENBANK/INTEREST	44110	Interest Earned	4,579.58	45.72
GREENBANK/SHERIFF	42910	Proceeds from Confiscated Property	87,877.11	878.77
LIBRARY	43350	Copy Fees	1,355.09	13.55
	43360	Library Fees	4,661.12	46.61
LIBRARY/CREDIT CARD	43360	Library Fees	105.50	1.06

PROGRAM ID: TRT527
 RUN DATE: 01/08/09
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BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR DECEMBER 2008

PAGE 2

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
LIBRARY/CREDIT CARDS	43360	Library Fees	18.00	.18
MNB/INTEREST	44110	Interest Earned	78,302.58	781.67
MNB/TVA	40161	Lieu of Taxes - TVA	1,106.55	11.07
PLANNING DEPART	43990	Other Charges for Services	840.00	8.40
PROBATION/DRIVING SCHOOL	43393	Blount Co Probation and Driving School	4,310.00	43.10
REGISTER OF DEEDS	43392	Data Processing Fee - Register	3,038.00	30.38
SCHOOL DEPT	44120	Lease/Rentals	50.00	.50
SHERIFF'S DEPT	42312	DUI Litter Pickup Monthly Fees	1,287.00	12.87
	43190	Other General Service Charges	2,891.00	28.91
	43350	Copy Fees	346.00	3.46
STATE OF TN	40210	Local Option Sales Tax	2,583,855.85	25,838.56
	40290	Telecommunications Tax	1,679.56	16.79
	46850	Mixed Drink Tax	18,796.50	187.96
	46851	State Revenue Sharing - T V A	283,623.47	2,836.23
	46920	Gasoline and Motor Fuel Tax	223,907.80	2,239.08
	46930	Petroleum Special Tax	7,082.26	70.82
STATE OF TN/LGIP	44110	Interest Earned	209.27	2.07
STORMWATER	41590	Other Permits	260.00	2.60
TOM HATCHER/SHERIFF	42910	Proceeds from Confiscated Property	50.00	.50
5TH JDDTF/TOM HATCHER	42810	Fines	300.00	3.00
5TH/JDDTF/STATE OF TN	46990	Other State Revenues	18.75	.19
			6,720,649.95	95,811.06
COMMISSION ADJUSTMENTS				
UNDISTRIBUTED TAXES				17.62-
UNDISTRIBUTED TAXES				11.67-
UNDISTRIBUTED TAXES				1.91-
UNDISTRIBUTED TAXES				5.99-
UNDISTRIBUTED TAXES				13.84-
SCHOOL COMMISSION				10,391.10
ALLISON MAGILL/NSF				20.00
CORR ENTRY COLL MCGILL W/FEE				30.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				
				106,201.13
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				
				1,181,092.34

INFORMATION ONLY

ITEM

- 1. Monthly Financial Report**
- 2. Posted Transfers**
- 3. Posted Increases/Decreases**
- 4. Monthly PBA Report**

Memo

To: Blount County Legislative Body
From: David R. Bennett, CPA, CGFM
Re: Monthly Financial Report

I have enclosed the monthly financial report for your review. In my opinion, there are no adjustments that need to be made at this time.

DECEMBER 31, 2008

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 1

REPORT 280-105

FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	40110		CURRENT PROPERTY TAX	20,500,000.00	0.00	13,914,581.17	6,585,418.83	14,075,188.13
101	40115		DISCOUNT ON PROPERTY TAXES	130,000.00-	0.00	0.00	130,000.00-	0.00
101	40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	700,000.00	0.00	296,832.71	403,167.29	501,617.05
101	40130		CIRCUIT CLERK/CLK & MASTER COLLEC-PR	81,500.00	2,217.39	28,292.61	53,207.39	30,087.33
101	40140		INTEREST & PENALTY	85,000.00	0.00	31,270.32	53,729.68	35,667.87
101	40150		PICK-UP TAXES	90,000.00	0.00	86,278.28	3,721.72	44,925.40
101	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	80,000.00	0.00	0.00	80,000.00	74,135.26
101	40163		PAYMENTS IN LIEU OF TAXES-OTHER	175,000.00	0.00	84,068.00	90,932.00	40,000.00
101	40220		HOTEL MOTEL TAX	1,683,570.00	186,730.11	650,232.74	1,033,337.26	672,220.67
101	40250		LITIGATION TAX-GENERAL	425,106.00	40,623.27	188,357.08	236,748.92	187,382.02
101	40270		BUSINESS TAX	453,601.00	14,594.27	95,129.50	358,471.50	100,128.56
101	40290		OTHER CTY LOCAL OPT TAXES	13,000.00	673.52	3,859.89	9,140.11	3,821.18
101	40320		BANK EXCISE TAX	250,000.00	0.00	0.00	250,000.00	0.00
101	40330		WHOLESALE BEER TAX	254,337.00	19,268.03	91,670.45	162,666.55	86,894.65
			*****LOCAL TAXES*****	24,661,114.00	264,106.59	15,470,572.75	9,190,541.25	15,852,068.12
101	41130		ANIMAL VACCINATIONS	1,000.00	0.00	184.00	816.00	0.00
101	41140		CABLE TV FRANCHISE	550,000.00	0.00	155,529.99	394,470.01	264,506.61
101	41520		BUILDING PERMITS	455,626.00	3,727.00	108,803.25	346,822.75	142,102.88
101	41590		STORMWATER FEES & PERMITS	10,000.00	260.00	1,770.25	8,229.75	14,355.50
101	41592		ADULT ESTABLISHMENT LIC AND EMP PERM	1,000.00	0.00	300.00-	1,300.00	1,267.00
			*****LICENSES AND PERMITS*****	1,017,626.00	3,987.00	265,987.49	751,638.51	422,231.99
101	42120		OFFICERS COST-EQUITY COURT	6,482.00	395.69	2,425.85	4,056.15	2,445.09
101	42210		FINES-CIRCUIT COURT	10,500.00	572.37	695.87	9,804.13	1,209.20
101	42220		OFFICERS COST-CIRCUIT COURT	28,000.00	1,235.03	13,956.72	14,043.28	11,666.46
101	42310		FINES-SESSIONS COURT	156,500.00	5,919.06	48,282.20	108,217.80	43,709.25
101	42312		DUI LITTER PICK UP OPTION	7,000.00	1,287.00	5,643.00	1,357.00	3,003.00
101	42320		OFFICERS COST-SESSIONS COURT	502,320.00	34,130.22	190,070.79	312,249.21	208,607.62
101	42330		GAME & FISH FINES-SESSIONS COURT	600.00	450.00	849.15	249.15-	454.38
101	42350		JAIL FEES-SESSIONS COURT	66,500.00	3,737.20	21,413.85	45,086.15	18,941.35
101	42360		DISTRICT ATTY GENERAL FEES	75,000.00	7,464.39	32,793.52	42,206.48	32,874.41
101	42391		COURTROOM SECURITY FEE	25,000.00	2,500.63	12,745.18	12,254.82	15,027.46
101	42520		OFFICERS COST-CHANCERY COURT	5,871.00	224.68	2,425.70	3,445.30	1,946.24
101	42910		PROCEEDS FROM CONFISCATED GOODS	15,000.00	50.00	233.50	14,766.50	28,589.88
			*****FINES, FORFEITURES AND PENALTIE	898,773.00	57,966.27	331,535.33	567,237.67	368,474.34
101	43170		WORK RELEASE CHARGES FOR BOARD	8,000.00	915.00	4,750.00	3,250.00	2,080.00
101	43190		OTHER GENERAL SERVICE CHARGES	258,650.00	12,412.25	73,901.58	184,748.42	86,099.88
101	43350		COPIER FEES	6,400.00	346.00	2,831.60	3,568.40	3,302.68
101	43370		TELEPHONE COMMISSIONS	20,000.00	0.00	4,992.53	15,007.47	9,348.48

REPORT 280-105

FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	43392		DATA PROCESSING FEES- REGISTER	58,000.00	3,038.00	19,916.00	38,084.00	24,262.00
101	43393		PROBATION FEES	550,000.00	54,414.00	280,602.55	269,397.45	292,216.60
101	43396		DATA PROCESSING FEES - CLERK AND MAS	2,400.00	190.00	1,014.00	1,386.00	1,044.00
101	43990		OTHER CHARGES FOR SERVICES	8,300.00	840.00	4,580.00	3,720.00	4,508.00
			*****CHARGES FOR CURRENT SERVICES*	911,750.00	72,155.25	392,588.26	519,161.74	422,861.64
101	44110		INTEREST EARNED	200,000.00	31,108.06	87,600.28	112,399.72	85,346.48
101	44120		LEASE/RENTALS	0.00	0.00	1.00	1.00-	1.00
101	44130		SALE OF MATERIALS & SUPPLIES	200,600.00	117.83	1,251.21	199,348.79	331.93
101	44140		SALE OF MAPS	1,250.00	0.00	18.00	1,232.00	74.00
101	44141		GIS MAPPING	500.00	0.00	0.00	500.00	81.50
101	44145		SALE OF RECYCLED MATERIALS	0.00	0.00	270.20	270.20-	0.00
101	44170		MISCELLANEOUS REFUNDS	0.00	0.00	485.77	485.77-	39.49
101	44530		SALE OF EQUIPMENT	2,000.00	2,380.48	15,279.62	13,279.62-	9,252.15
101	44570		CONTRIBUTIONS & GIFTS	0.00	515.00	6,369.00	6,369.00-	1,465.00
101	44990		OTHER LOCAL REVENUES	2,000.00	389.88	2,697.46	697.46-	2,315.48
101	44991		OTHER GOVERNMENTS FEES- JUV.CENTER	168,000.00	1,876.23	22,656.28	145,343.72	18,258.72
			*****OTHER LOCAL REVENUES*****	574,350.00	36,387.48	136,628.82	437,721.18	117,165.75
101	45510		COUNTY CLERK	1,408,524.00	61,303.42	577,808.90	830,715.10	495,474.51
101	45520		CIRCUIT COURT CLERK	310,000.00	22,461.52	162,054.71	147,945.29	166,349.70
101	45540		GENERAL SESSIONS CLERK FEES	1,837,078.00	143,835.21	770,516.12	1,066,561.88	834,984.63
101	45550		CLERK & MASTER	415,525.00	25,441.78	150,487.49	265,037.51	170,271.29
101	45580		REGISTER	892,000.00	38,396.27	262,720.72	629,279.28	361,327.36
101	45590		SHERIFF	40,000.00	2,871.70	24,568.70	15,431.30	27,319.04
101	45610		TRUSTEE	1,720,000.00	91,557.48	1,074,891.21	645,108.79	1,055,029.03
			***FEES RECEIVED FROM COUNTY OFFICIA	6,623,127.00	385,867.38	3,023,047.85	3,600,079.15	3,110,755.56
101	46110		JUVENILE SERVICES PROGRAM	0.00	0.00	2,250.00	2,250.00-	2,250.00
101	46160		STATE REAPPRAISAL GRANT	41,100.00	9,979.50	19,959.00	21,141.00	19,702.50
101	46210		LAW ENFORCEMENT TRAINING	90,000.00	0.00	0.00	90,000.00	88,200.00
101	46290		BYRNE GRANT	30,000.00	28,667.34	133,457.35	103,457.35-	168,147.96
101	46310		HEALTH DEPT PROGRAMS	866,810.00	110,521.31	168,877.11	697,932.89	209,915.09
101	46430		LITTER PROGRAM	73,849.00	6,222.51	18,288.31	55,560.69	1,109.25
101	46590		FEDERAL THRU STATE/DOJ WMD GRANT	25,000.00	0.00	243,199.23	218,199.23-	342,599.65
101	46820		INCOME TAX	350,000.00	0.00	0.00	350,000.00	0.00
101	46830		BEER TAX	17,500.00	0.00	9,979.77	7,520.23	10,466.40
101	46840		ALCOHOLIC BEVERAGE TAX	100,000.00	0.00	40,581.28	59,418.72	58,758.38
101	46850		MIXED DRINK TAX	55,000.00	9,398.25	41,545.98	13,454.02	30,060.25
101	46915		CONTRACTED PRISONER BOARD	800,000.00	59,748.76	170,574.42	629,425.58	320,563.13
101	46960		REGISTRAR'S SALARY SUPPLEMENT	18,000.00	0.00	4,095.00	13,905.00	8,190.00

FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	46980		OTHER STATE GRANTS	131,557.00	8,030.21	44,041.93	87,515.07	19,107.00
101	46990		OTHER STATE REVENUES	77,500.00	0.00	0.00	77,500.00	0.00
			*****STATE OF TENNESSEE*****	2,676,316.00	232,567.88	896,849.38	1,779,466.62	1,279,069.61
101	47235		HOMELAND SECURITY GRANT	0.00	0.00	243,199.00-	243,199.00	0.00
101	47591		FED GRANT - COMMUNITY POLICING 97-98	130,656.21	1,400.00	99,884.34	30,771.87	13,520.00
101	47710		COPS GRANT	0.00	0.00	0.00	0.00	246,660.10
101	47915		CONTRACTED PRISONER BOARD - FEDERAL	2,650,000.00	16,310.48	1,288,036.38	1,361,963.62	689,853.13
			*****FEDERAL GOVERNMENT*****	2,780,656.21	17,710.48	1,144,721.72	1,635,934.49	950,033.23
101	48100		PROPERTY TAX-IND DEV BOARD	168,500.00	0.00	0.00	168,500.00	0.00
101	48140		CONTRACTED SERVICES	7,250.00	1,450.00	7,250.00	0.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	175,750.00	1,450.00	7,250.00	168,500.00	0.00
101	49200		NOTE PROCEEDS	550,000.00	0.00	1,074,555.00	524,555.00-	0.00
101	49500		OTHER LOANS ISSUED	0.00	0.00	1,074,555.00-	1,074,555.00	0.00
101	49800		OPERATING TRANSFERS	25,075.00	0.00	0.00	25,075.00	0.00
101	49801		OPERATING TRANSFERS	332,300.00	0.00	0.00	332,300.00	0.00
101	49802		OPERATING TRANSFERS-EMPLOYEE BENEFIT	10,000.00	0.00	100.00	9,900.00	0.00
101	49999		FUND BALANCE	185,570.00	0.00	0.00	185,570.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	1,102,945.00	0.00	100.00	1,102,845.00	0.00
			FUND TOTAL	41,422,407.21	1,072,198.33	21,669,281.60	19,753,125.61	22,522,660.24

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 111: FEDERAL REVENUE SHARING FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 112: COURTHOUSE & JAIL MAINT FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
112	40260		LITIGATON TAX-SPECIAL PURPOSE	7,500.00	950.43	4,477.89	3,022.11	4,376.84
			*****LOCAL TAXES*****	7,500.00	950.43	4,477.89	3,022.11	4,376.84
112	49999		FUND BALANCE	14,399.00	0.00	0.00	14,399.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	14,399.00	0.00	0.00	14,399.00	0.00
			FUND TOTAL	21,899.00	950.43	4,477.89	17,421.11	4,376.84

B L O U N T C O U N T Y , T E N N E S S E E
FUND 114: LAW LIBRARY
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
114	40260		LITIGATION TAX	6,750.00	949.03	4,480.56	2,269.44	4,365.12
			*****LOCAL TAXES*****	6,750.00	949.03	4,480.56	2,269.44	4,365.12
			FUND TOTAL	6,750.00	949.03	4,480.56	2,269.44	4,365.12

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FUND 115: PUBLIC LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
115	43190		OTHER GENERAL SERVICE CHARGES	2,500.00	0.00	0.00	2,500.00	0.00
115	43350		COPY FEES	18,000.00	1,355.09	11,620.62	6,379.38	10,248.69
115	43360		LIBRARY FEES	80,000.00	4,784.62	41,261.93	38,738.07	40,504.21
			*****CHARGES FOR CURRENT SERVICES*	100,500.00	6,139.71	52,882.55	47,617.45	50,752.90
115	44110		INTEREST EARNED	32,000.00	1,074.09	8,966.22	23,033.78	16,898.52
115	44570		CONTRIBUTIONS & GIFTS	5,500.00	2,425.00	7,891.00	2,391.00	2,681.23
115	44990		OTHER LOCAL REVENUES	27,500.00	1,241.08	10,815.84	16,684.16	10,876.37
115	44991		CAFE REVENUE	108,000.00	5,709.85	43,355.65	64,644.35	47,308.79
			*****OTHER LOCAL REVENUES*****	173,000.00	10,450.02	71,028.71	101,971.29	77,764.91
115	46980		TECHNOLOGY THAT WORKS GRANT	12,000.00	0.00	0.00	12,000.00	0.00
			*****STATE OF TENNESSEE*****	12,000.00	0.00	0.00	12,000.00	0.00
115	48100		OTHER GOVERNMENTS	899,521.00	0.00	224,880.25	674,640.75	438,369.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	899,521.00	0.00	224,880.25	674,640.75	438,369.00
115	49800		OPERATING TRANSFERS	899,520.00	0.00	224,880.00	674,640.00	438,367.50
115	49999		FUND BALANCE	26,500.00	0.00	0.00	26,500.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	926,020.00	0.00	224,880.00	701,140.00	438,367.50
			FUND TOTAL	2,111,041.00	16,589.73	573,671.51	1,537,369.49	1,005,254.31

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 120: LOCAL PURPOSE TAX
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
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B L O U N T C O U N T Y , T E N N E S S E E
FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

FUND 122: DRUG CONTROL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
122	42140		DRUG CONTROL FINES - CIRCUIT COURT	700.00	33.96	285.71	414.29	166.25
122	42340		DRUG CONTROL FINES - SESSIONS COURT	10,000.00	950.00	9,297.95	702.05	7,664.59
122	42910		PROCEEDS FR CONFISCATED PROPERTY	200,000.00	63,906.73	135,809.92	64,190.08	86,115.87
			*****FINES, FORFEITURES AND PENALTIE	210,700.00	64,890.69	145,393.58	65,306.42	93,946.71
122	44110		INTEREST EARNED	55,000.00	2,468.71	12,358.48	42,641.52	26,347.57
122	44530		SALE OF EQUIPMENT/VEHICLES	4,000.00	0.00	12,233.56	8,233.56-	4,000.00
122	44540		SALE OF PROPERTY	0.00	0.00	0.00	0.00	12,837.50
			*****OTHER LOCAL REVENUES*****	59,000.00	2,468.71	24,592.04	34,407.96	43,185.07
122	49999		FUND BALANCE	167,300.00	0.00	0.00	167,300.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	167,300.00	0.00	0.00	167,300.00	0.00
			FUND TOTAL	437,000.00	67,359.40	169,985.62	267,014.38	137,131.78

FUND 128: DRUG COURT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
128	40250		LITIGATION TAX-SESSIONS COURT	53,000.00	5,859.22	26,360.52	26,639.48	27,238.65
			*****LOCAL TAXES*****	53,000.00	5,859.22	26,360.52	26,639.48	27,238.65
128	42180		DUI EXCESS - CIRCUIT COURT FINES	600.00	142.50	1,458.25-	2,058.25	237.50
128	42380		DUI EXCESS - SESSIONS FINES	20,000.00	1,520.00	10,377.56	9,622.44	9,515.68
			*****FINES, FORFEITURES AND PENALTIE	20,600.00	1,662.50	8,919.31	11,680.69	9,753.18
128	43990		PARTICIPANT CONTRIBUTIONS	800.00	0.00	505.39	294.61	353.40
			*****CHARGES FOR CURRENT SERVICES*	800.00	0.00	505.39	294.61	353.40
128	44110		INTEREST EARNED	1,243.00	250.65	1,244.14	1.14-	1,242.81
128	44570		CONTRIBUTIONS & GIFTS	1,500.00	0.00	0.00	1,500.00	0.00
			*****OTHER LOCAL REVENUES*****	2,743.00	250.65	1,244.14	1,498.86	1,242.81
128	45520		CIR COURT CLERK-DRUG CT TREATMENT PR	17,000.00	1,603.43	10,023.06	6,976.94	8,470.07
			***FEES RECEIVED FROM COUNTY OFFICIA	17,000.00	1,603.43	10,023.06	6,976.94	8,470.07
128	47590		OTHER FEDERAL THROUGH STATE - BYRNE	50,000.00	3,751.07	20,062.52	29,937.48	4,922.90
			*****FEDERAL GOVERNMENT*****	50,000.00	3,751.07	20,062.52	29,937.48	4,922.90
128	49999		FUND BALANCE	25,000.00-	0.00	0.00	25,000.00-	0.00
			*****OTHER SOURCES (NON-REVENUE)**	25,000.00-	0.00	0.00	25,000.00-	0.00
			FUND TOTAL	119,143.00	13,126.87	67,114.94	52,028.06	51,981.01

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 129: CONSTITUTIONAL OFFICERS FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105

FUND 131: HIGHWAY/PUBLIC WORKS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
131	40210		LOCAL OPTION SALES TAX	2,205,000.00	201,431.28	784,181.08	1,420,818.92	1,040,798.33
131	40280		MINERAL SEVERANCE TAX	200,000.00	0.00	25,518.76	174,481.24	40,350.06
			*****LOCAL TAXES*****	2,405,000.00	201,431.28	809,699.84	1,595,300.16	1,081,148.39
131	41591		NATURAL GAS FRANCHISE FEES	420,000.00	0.00	33,796.50	386,203.50	74,184.67
			*****LICENSES AND PERMITS*****	420,000.00	0.00	33,796.50	386,203.50	74,184.67
131	44110		INTEREST EARNED	9,000.00	0.00	1,063.58	7,936.42	1,253.05
131	44130		SALE-MATERIALS & SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00
131	44135		SALE OF GASOLINE & RELATED ITEMS	500,000.00	4,079.61	226,721.36	273,278.64	268,121.75
131	44990		OTHER LOCAL REVENUES	41,645.00	417.18	5,226.55	36,418.45	11,475.51
			*****OTHER LOCAL REVENUES*****	553,645.00	4,496.79	233,011.49	320,633.51	280,850.31
131	46420		STATE AID PROGRAM	470,000.00	69,768.58	69,768.58	400,231.42	175,031.73
131	46920		GASOLINE & MOTOR FUEL TAX	2,858,586.00	223,907.80	826,647.17	2,031,938.83	1,092,306.58
131	46930		GASOLINE INSPECTION FEE	0.00	7,082.26	28,329.04	28,329.04	35,411.30
			*****STATE OF TENNESSEE*****	3,328,586.00	300,758.64	924,744.79	2,403,841.21	1,302,749.61
131	48120		PAVING AND MAINTENANCE	50,000.00	0.00	0.00	50,000.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	50,000.00	0.00	0.00	50,000.00	0.00
			FUND TOTAL	6,757,231.00	506,686.71	2,001,252.62	4,755,978.38	2,738,932.98

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FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	40110		CURRENT PROPERTY TAX	16,140,000.00	0.00	10,929,497.30	5,210,502.70	11,016,548.97
141	40115		DISCOUNT ON PROPERTY TAXES	205,000.00-	0.00	0.00	205,000.00-	0.00
141	40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	750,000.00	0.00	233,888.80	516,111.20	467,830.51
141	40130		CIRCUIT COURT/CLERK & MASTER COLLECT	70,000.00	1,741.69	22,223.01	47,776.99	24,012.10
141	40140		INTEREST & PENALTY	90,000.00	0.00	24,691.51	65,308.49	30,086.01
141	40150		PICK-UP TAXES	80,000.00	0.00	68,782.15	11,217.85	38,162.17
141	40161		PAYMENTS IN LIEU OF TAXES-TVA	12,000.00	1,106.55	5,251.65	6,748.35	6,077.13
141	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	105,000.00	0.00	0.00	105,000.00	62,385.63
141	40210		LOCAL OPTION SALES TAX	11,254,000.00	822,498.16	3,435,536.48	7,818,463.52	4,555,825.65
141	40270		BUSINESS TAX	395,000.00	12,259.44	79,910.42	315,089.58	85,412.31
141	40290		OTHER CTY LOCAL OPT TAXES	11,000.00	640.49	3,670.60	7,329.40	3,639.30
			*****LOCAL TAXES*****	28,702,000.00	838,246.33	14,803,451.92	13,898,548.08	16,289,979.78
141	41110		MARRIAGE LICENSES	4,000.00	344.74	2,772.90	1,227.10	1,657.10
			*****LICENSES AND PERMITS*****	4,000.00	344.74	2,772.90	1,227.10	1,657.10
141	43542		INSTRUCTIONAL SERVICES CONTRACT	38,000.00	0.00	0.00	38,000.00	5,638.00
			*****CHARGES FOR CURRENT SERVICES*	38,000.00	0.00	0.00	38,000.00	5,638.00
141	44110		INTEREST EARNED	429,900.00	24,174.49	77,088.57	352,811.43	193,044.85
141	44120		LEASE/RENTALS	40,000.00	0.00	7,820.59	32,179.41	11,840.12
141	44170		MISCELLANEOUS REFUNDS	31,000.00	0.00	64,274.03	33,274.03-	66,203.98
141	44530		SALE OF EQUIPMENT	2,000.00	0.00	1,407.16	592.84	0.00
141	44560		DAMAGES RECOVER-INDIVIDUALS	10,891.00	42.00	6.30	10,884.70	417.48
141	44570		CONTRIBUTIONS & GIFTS	74,522.00	458.35	30,072.38	44,449.62	28,077.32
141	44990		OTHER LOCAL REVENUES	133,300.00	9,588.56	47,573.10	85,726.90	52,587.70
			*****OTHER LOCAL REVENUES*****	721,613.00	34,263.40	228,242.13	493,370.87	352,171.45
141	46511		BASIC EDUCATION	43,400,000.00	4,339,600.00	21,698,000.00	21,702,000.00	21,179,000.00
141	46515		PRESCHOOL LOTTERY GRANT	495,515.00	0.00	11,955.26	483,559.74	43,231.24
141	46550		DRIVER EDUCATION	15,000.00	0.00	0.00	15,000.00	0.00
141	46590		OTHER STATE EDUCATION FUNDS	395,092.00	4,581.58	325,255.80	69,836.20	29,192.24
141	46591		INCENTIVE AWARD	0.00	0.00	1,957.45	1,957.45-	1,000.00
141	46610		CAREER LADDER PROGRAM	600,000.00	0.00	249,150.23	350,849.77	292,543.59
141	46612		CAREER LADDER EXTENDED CONTRACT	260,000.00	54,925.00	54,925.00	205,075.00	126,268.50
141	46850		MIXED DRINK TAX	40,000.00	5,983.34	26,449.98	13,550.02	19,171.70
141	46851		STATE REVENUE SHARING-TVA	1,084,000.00	283,623.47	283,623.47	800,376.53	270,879.89
141	46980		EARLY CHILDHOOD EDUCATION	232,000.00	0.00	59,297.92	172,702.08	80,236.32
141	46981		SPECIAL ED NCLB STATE GRANT	72,985.00	0.00	0.00	72,985.00	0.00
			*****STATE OF TENNESSEE*****	46,594,592.00	4,688,713.39	22,710,615.11	23,883,976.89	22,041,523.48

FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	47120		ADULT BASIC EDUCATION 84.002	158,431.00	13,744.75	53,058.68	105,372.32	69,576.71
141	47143		EDUCATION OF THE HANDICAPPED ACT 84.	50,000.00	0.00	83,028.95	33,028.95-	41,375.28
141	47640		ROTC REIMBURSEMENT	110,000.00	0.00	40,927.80	69,072.20	38,765.24
			*****FEDERAL GOVERNMENT*****	318,431.00	13,744.75	177,015.43	141,415.57	149,717.23
141	49800		OPERATING TRANSFERS	362,109.00	0.00	0.00	362,109.00	0.00
141	49950		RESERVE FOR CAPITAL OUTLAY	162,000.00	0.00	0.00	162,000.00	0.00
141	49999		FUND BALANCE	2,078,000.00	0.00	0.00	2,078,000.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	2,602,109.00	0.00	0.00	2,602,109.00	0.00
			FUND TOTAL	78,980,745.00	5,575,312.61	37,922,097.49	41,058,647.51	38,840,687.04

B L O U N T C O U N T Y , T E N N E S S E E
FUND 142: SCHOOL FEDERAL PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
142	47131		BASIC VOCATIONAL	382,122.00	76,341.54	123,142.28	258,979.72	54,335.55
142	47141		ECIA CHAPTER I	2,419,659.13	197,450.00	917,170.30	1,502,488.83	614,102.75
142	47142		ECIA CHAPTER II	16,834.00	712.96	5,323.82	11,510.18	11,121.50
142	47143		EDUCATION-HANDICAPPED ACCT	5,026,923.00	76,216.13	390,550.33	4,636,372.67	567,837.27
142	47189		TITLE II PROJECT	1,001,012.00	0.00	152,220.97	848,791.03	254,368.81
142	47590		OTHER FEDERAL THROUGH STATE	201,381.88	1,849.21	32,435.45	168,946.43	17,753.30
			*****FEDERAL GOVERNMENT*****	9,047,932.01	352,569.84	1,620,843.15	7,427,088.86	1,519,519.18
			FUND TOTAL	9,047,932.01	352,569.84	1,620,843.15	7,427,088.86	1,519,519.18

FUND 143: CENTRAL CAFETERIA

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
143 43570		RECEIPTS FROM INDIVIDUAL SCHOOLS	2,930,000.00	257,116.74	1,237,203.23	1,692,796.77	1,324,051.06
		*****CHARGES FOR CURRENT SERVICES*	2,930,000.00	257,116.74	1,237,203.23	1,692,796.77	1,324,051.06
143 44110		INTEREST EARNED	25,000.00	167.99	5,061.19	19,938.81	15,341.31
143 44530		SALE OF EQUIPMENT	0.00	0.00	1,615.91	1,615.91-	0.00
		*****OTHER LOCAL REVENUES*****	25,000.00	167.99	6,677.10	18,322.90	15,341.31
143 46520		SCHOOL FOOD SERVICE	57,000.00	0.00	0.00	57,000.00	0.00
		*****STATE OF TENNESSEE*****	57,000.00	0.00	0.00	57,000.00	0.00
143 47111		USDA SCHOOL LUNCH PROGRAM	1,791,000.00	427,392.02	639,624.81	1,151,375.19	578,591.43
143 47113		BREAKFAST PROGRAM	630,000.00	144,658.33	208,726.39	421,273.61	192,336.42
143 47590		OTHER FED THRU STATE	25,650.00	0.00	0.00	25,650.00	0.00
		*****FEDERAL GOVERNMENT*****	2,446,650.00	572,050.35	848,351.20	1,598,298.80	770,927.85
143 49800		FUND BALANCE	331,000.00	0.00	0.00	331,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	331,000.00	0.00	0.00	331,000.00	0.00
FUND TOTAL			5,789,650.00	829,335.08	2,092,231.53	3,697,418.47	2,110,320.22

B L O U N T C O U N T Y , T E N N E S S E E
FUND 146: EXT. DAY CARE PROGRAM
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
146 43581		COMMUNITY SERVICE FEES-CHILDREN	1,733,000.00	99,574.80	648,610.08	1,084,389.92	701,123.69
		*****CHARGES FOR CURRENT SERVICES*	1,733,000.00	99,574.80	648,610.08	1,084,389.92	701,123.69
146 44110		INTEREST EARNED	15,000.00	481.07	3,611.19	11,388.81	7,785.54
146 44990		MISCELLANEOUS REVENUE	5,000.00	0.00	3,260.00	1,740.00	3,140.00
		*****OTHER LOCAL REVENUES*****	20,000.00	481.07	6,871.19	13,128.81	10,925.54
146 46590		CHILD CARE ASSISTANCE-DHS	125,000.00	9,665.60	48,282.40	76,717.60	53,755.70
146 46591		ESP FOOD PROGRAM	0.00	0.00	11,774.64	11,774.64-	0.00
		*****STATE OF TENNESSEE*****	125,000.00	9,665.60	60,057.04	64,942.96	53,755.70
146 49800		FUND BALANCE	152,000.00	0.00	0.00	152,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	152,000.00	0.00	0.00	152,000.00	0.00
FUND TOTAL			2,030,000.00	109,721.47	715,538.31	1,314,461.69	765,804.93

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FUND 151: GENERAL DEBT SERVICE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
151	40110		CURRENT PROPERTY TAX	13,525,200.00	0.00	9,216,182.07	4,309,017.93	9,322,558.42
151	40115		DISCOUNT ON PROPERTY TAXES	110,000.00-	0.00	0.00	110,000.00-	0.00
151	40120		TRUSTEE'S COLLECTIONS - PRIOR YEARS	225,000.00	0.00	197,082.53	27,917.47	342,702.31
151	40130		CIR.CLRK/CLK&MASTER COLLECTIONS PR.Y	36,000.00	1,468.66	18,739.31	17,260.69	20,211.97
151	40140		INTEREST & PENALTY	33,000.00	0.00	20,741.95	12,258.05	24,942.11
151	40150		PICK UP TAXES	35,000.00	0.00	57,548.99	22,548.99-	30,170.36
151	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	77,000.00	0.00	0.00	77,000.00	52,512.53
151	40270		BUSINESS TAX	237,247.00	10,337.62	67,383.45	169,863.55	71,895.03
			*****LOCAL TAXES*****	14,058,447.00	11,806.28	9,577,678.30	4,480,768.70	9,864,992.73
151	44110		INTEREST EARNED	500,000.00	34,181.85	141,554.94	358,445.06	247,571.75
151	44120		LEASE/RENTALS	18,000.00	0.00	28,000.00	10,000.00-	25,500.00
151	44170		MISCELLANEOUS REFUNDS	0.00	56,032.34	56,032.34	56,032.34-	0.00
			*****OTHER LOCAL REVENUES*****	518,000.00	90,214.19	225,587.28	292,412.72	273,071.75
151	46915		CONTRACTED PRISONER BOARD	200,000.00	0.00	0.00	200,000.00	0.00
			*****STATE OF TENNESSEE*****	200,000.00	0.00	0.00	200,000.00	0.00
151	48140		CONTRACTED SERVICES	215,000.00	0.00	0.00	215,000.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	215,000.00	0.00	0.00	215,000.00	0.00
151	49999		FUND BALANCE	1,667,619.00	0.00	0.00	1,667,619.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	1,667,619.00	0.00	0.00	1,667,619.00	0.00
			FUND TOTAL	16,659,066.00	102,020.47	9,803,265.58	6,855,800.42	10,138,064.48

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 171: GENERAL CAPITAL PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 172: COMMUNITY DEV/INDUSTRIAL PK
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 173: SANITATION PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 176: HIGHWAY CAPITAL PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
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B L O U N T C O U N T Y , T E N N E S S E E
FUND 177: EDUCATION CAPITAL PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 179: ASBESTOS ABATEMENT FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 180: OFFICE EQUIPMENT FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 181: CAPITAL OUTLAY SHERIFF CRUISERS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 182: CAPITAL OUTLAY COMPUTER FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 183: BL.OCCUPATIONAL EDUC. CENTER MAINT. FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 184: SCHOOL BUILDING FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 185: COMMUNITY DEVELOPMENT/INDUSTRIAL PARK FU
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 189: GENERAL CONSTRUCTION PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO THRU THE MONTH OF		PRIOR YEAR-TO-DATE DECEMBER 2008				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
189	44170		MISCELLANEOUS REFUNDS	0.00	57.44	57.44	57.44-	0.00
189	44540		SALE OF PROPERTY	2,190,287.48	0.00	2,700,000.00	509,712.52-	0.00
189	44990		OTHER LOCAL REVENUES	1,429.76	0.00	0.00	1,429.76	0.00
			*****OTHER LOCAL REVENUES*****	2,191,717.24	57.44	2,700,057.44	508,340.20-	0.00
189	46980		OTHER STATE GRANT	532,206.78	0.00	0.00	532,206.78	0.00
			*****STATE OF TENNESSEE*****	532,206.78	0.00	0.00	532,206.78	0.00
189	47990		OTHER DIRECT FED REVENUE-FIRING RANG	84,905.00	949,132.15	1,450,270.56	1,365,365.56-	0.00
			*****FEDERAL GOVERNMENT*****	84,905.00	949,132.15	1,450,270.56	1,365,365.56-	0.00
189	48130		CONTRIBUTIONS	0.00	16,000.00	40,000.00	40,000.00-	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	16,000.00	40,000.00	40,000.00-	0.00
189	49500		BOND PROCEEDS	6,785,650.15	0.00	1,555,717.93	5,229,932.22	11,816,648.88
			*****OTHER SOURCES (NON-REVENUE)**	6,785,650.15	0.00	1,555,717.93	5,229,932.22	11,816,648.88
FUND TOTAL				9,594,479.17	965,189.59	5,746,045.93	3,848,433.24	11,816,648.88

B L O U N T C O U N T Y , T E N N E S S E E
FUND 204: SPECIAL PURPOSE-SPECIAL REVENUE FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 263: GENERAL LIABILITY
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
263 43101		SELF-INSURANCE PREMIUMS	12,862,320.00	2,421,213.09	7,038,589.20	5,823,730.80	5,328,549.67
263 43102		OTHER EMPLOYEE BENEFITS - GEN CO	2,158,000.00	246,261.68	721,988.00	1,436,012.00	490,997.52
		*****CHARGES FOR CURRENT SERVICES*	15,020,320.00	2,667,474.77	7,760,577.20	7,259,742.80	5,819,547.19
263 44110		INTEREST EARNED	65,000.00	6.65	13,816.76	51,183.24	60,949.39
263 44160		COUNTY RETIREES	2,100.00	0.00	30,177.74	28,077.74-	6,667.20
263 44520		INSURANCE RECOVERY	0.00	274.67	72,424.48	72,424.48-	29,057.20
263 44990		COBRA GENERAL COUNTY	46,100.00	2,875.14	23,210.92	22,889.08	16,352.38
		*****OTHER LOCAL REVENUES*****	113,200.00	3,156.46	139,629.90	26,429.90-	113,026.17
263 48990		PHARMACY DISCOUNT CARD	0.00	0.00	0.00	0.00	10.40
		**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	0.00	0.00	0.00	10.40
263 49999		FUND BALANCE	50,000.00	0.00	0.00	50,000.00	0.00
		*****OTHER SOURCES (NON-REVENUE)**	50,000.00	0.00	0.00	50,000.00	0.00
FUND TOTAL			15,183,520.00	2,670,631.23	7,900,207.10	7,283,312.90	5,932,583.76

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE
R E V E N U E C O M P A R I S O N R E P O R T
CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 265: EMPLOYEE BENEFIT FUND - DENTAL
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 266: WORKER'S COMPENSATION FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 268: GENERAL LIABILITY FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 301: DRUG CONTROL
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
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B L O U N T C O U N T Y , T E N N E S S E E
FUND 303: EMPLOYEE HEALTH INSURANCE FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 304: DISTRICT ATTORNEY GENERAL
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
304 42160		DIST ATTY GENERAL FEES	1,150.00	65.07	476.28	673.72	302.01
304 42360		DISTRICT ATTY GENERAL FEES	18,000.00	1,511.45	6,854.93	11,145.07	6,806.97
		*****FINES, FORFEITURES AND PENALTIE	19,150.00	1,576.52	7,331.21	11,818.79	7,108.98
304 44110		INTEREST EARNED	525.00	217.02	1,103.56	578.56-	1,981.76
		*****OTHER LOCAL REVENUES*****	525.00	217.02	1,103.56	578.56-	1,981.76
		FUND TOTAL	19,675.00	1,793.54	8,434.77	11,240.23	9,090.74

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 305: WORKERS' COMPENSATION FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 307: JUDICIAL DISTRICT DRUG
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
307 42810		FINES	55,000.00	6,943.82	28,307.18	26,692.82	18,799.85
307 42865		DRUG TAS FORCE FORFEITURES AND SEIZU	75,000.00	24,383.23	55,370.80	19,629.20	52,777.34
		*****FINES, FORFEITURES AND PENALTIE	130,000.00	31,327.05	83,677.98	46,322.02	71,577.19
307 44110		INTEREST EARNED	40,000.00	2,307.15	10,966.12	29,033.88	26,577.08
307 44520		INSURANCE RECOVERY	0.00	0.00	0.00	0.00	8,600.00
307 44540		SALE OF PROPERTY	0.00	5,175.00	5,175.00	5,175.00-	0.00
307 44990		MISCELLANEOUS REVENUE	0.00	0.00	93.42	93.42-	0.00
		*****OTHER LOCAL REVENUES*****	40,000.00	7,482.15	16,234.54	23,765.46	35,177.08
307 46990		SUBSTANCE TAX REVENUE	12,000.00	0.00	1,850.24	10,149.76	4,131.41
		*****STATE OF TENNESSEE*****	12,000.00	0.00	1,850.24	10,149.76	4,131.41
307 48130		CONTRIBUTIONS	23,750.00	0.00	0.00	23,750.00	23,750.00
		**OTHER GOVERNMENTS AND CITIZENS GRO	23,750.00	0.00	0.00	23,750.00	23,750.00
		FUND TOTAL	205,750.00	38,809.20	101,762.76	103,987.24	134,635.68

B L O U N T C O U N T Y , T E N N E S S E E
FUND 308: ENDOWMENT FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
308 44110		INTEREST EARNED	20,000.00	2,246.82	11,089.14	8,910.86	11,299.92
		*****OTHER LOCAL REVENUES*****	20,000.00	2,246.82	11,089.14	8,910.86	11,299.92
		FUND TOTAL	20,000.00	2,246.82	11,089.14	8,910.86	11,299.92

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 333: ENDOWMENT PRINCIPAL
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

DECEMBER 31, 2008
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B L O U N T C O U N T Y , T E N N E S S E E
FUND 334: CHILDREN'S HOME TRUST FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 336: TAX TRUST FUND
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
336 48990		TAX TRUST FUND	0.00	604.20	42,992.08-	42,992.08	37,677.06
		**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	604.20	42,992.08-	42,992.08	37,677.06
		FUND TOTAL	0.00	604.20	42,992.08-	42,992.08	37,677.06

B L O U N T C O U N T Y , T E N N E S S E E
FUND 351: CITIES-SALES TAX
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
351 40210		LOCAL OPTION SALES TAX	0.00	1,090,496.64	4,612,141.56	4,612,141.56-	6,102,502.03
		*****LOCAL TAXES*****	0.00	1,090,496.64	4,612,141.56	4,612,141.56-	6,102,502.03
		FUND TOTAL	0.00	1,090,496.64	4,612,141.56	4,612,141.56-	6,102,502.03

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FUND 355: CITY SCHOOL ADA-NO 1

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
355	40110		CURRENT PROPERTY TAX	2,000,000.00	0.00	1,507,996.26	492,003.74	1,543,623.26
355	40120		TRUSTEES COLLECT-PRIOR YR	25,000.00	0.00	32,277.98	7,277.98-	65,154.23
355	40130		CIRCUIT CLK/CLK & MSTR COLL PRIOR YR	3,700.00	240.31	4,627.27	927.27-	4,726.26
355	40140		INTEREST AND PENALTY	3,500.00	0.00	3,406.41	93.59	4,180.37
355	40150		PICK-UP TAXES	15,000.00	0.00	9,493.01	5,506.99	5,249.22
355	40162		PMTS-LIEU-TAXES-LOC UTIL	8,200.00	0.00	0.00	8,200.00	8,881.01
355	40210		LOCAL OPTION SALES TAX	1,400,000.00	113,482.95	593,716.29	806,283.71	763,178.61
355	40270		BUSINESS TAX	40,000.00	1,691.48	14,537.56	25,462.44	18,106.95
355	40290		OTHER CTY LOCAL OPT TAXES	2,000.00	88.37	620.61	1,379.39	512.37
			*****LOCAL TAXES*****	3,497,400.00	115,503.11	2,166,675.39	1,330,724.61	2,413,612.28
355	41110		MARRIAGE LICENSES	400.00	47.57	382.58	17.42	288.24
			*****LICENSES AND PERMITS*****	400.00	47.57	382.58	17.42	288.24
355	44990		OTHER LOCAL REVENUES	0.00	10.89	65.41	65.41-	44.10
			*****OTHER LOCAL REVENUES*****	0.00	10.89	65.41	65.41-	44.10
355	46850		MIXED DRINK TAX	5,000.00	825.54	4,265.76	734.24	3,122.63
			*****STATE OF TENNESSEE*****	5,000.00	825.54	4,265.76	734.24	3,122.63
			FUND TOTAL	3,502,800.00	116,387.11	2,171,389.14	1,331,410.86	2,417,067.25

REPORT 280-105

FUND 356: CITY SCHOOL ADA-NO 2

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
356	40110		CURRENT PROPERTY TAX	7,000,000.00	0.00	4,729,871.95	2,270,128.05	4,746,555.93
356	40120		TRUSTEES COLLECT-PRIOR YR	150,000.00	0.00	101,169.38	48,830.62	200,453.24
356	40130		CIRCUIT CLK/CLK & MSTR COLL - PRIOR	20,000.00	753.74	14,513.55	5,486.45	14,532.94
356	40140		INTEREST AND PENALTY	20,000.00	0.00	10,677.59	9,322.41	12,881.81
356	40150		PICK-UP TAXES	75,000.00	0.00	29,702.57	45,297.43	16,288.85
356	40162		PMTS-LIEU-TAXES-LOC UTIL	50,000.00	0.00	0.00	50,000.00	27,308.35
356	40210		LOCAL OPTION SALES TAX	4,000,000.00	355,946.82	1,862,230.62	2,137,769.38	2,346,715.61
356	40270		BUSINESS TAX	125,000.00	5,305.43	45,597.99	79,402.01	57,578.28
356	40290		OTHER CTY LOCAL OPT TAXES	5,000.00	277.18	1,946.59	3,053.41	1,886.01
			*****LOCAL TAXES*****	11,445,000.00	362,283.17	6,795,710.24	4,649,289.76	7,424,201.02
356	41110		MARRIAGE LICENSES	1,400.00	149.19	1,200.02	199.98	843.91
			*****LICENSES AND PERMITS*****	1,400.00	149.19	1,200.02	199.98	843.91
356	44990		OTHER LOCAL REVENUES	400.00	34.17	205.12	194.88	177.94
			*****OTHER LOCAL REVENUES*****	400.00	34.17	205.12	194.88	177.94
356	46850		MIXED DRINK TAX	16,000.00	2,589.37	13,379.82	2,620.18	9,601.83
			*****STATE OF TENNESSEE*****	16,000.00	2,589.37	13,379.82	2,620.18	9,601.83
			FUND TOTAL	11,462,800.00	365,055.90	6,810,495.20	4,652,304.80	7,434,824.70

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 358: DEFERRED COMPENSATION
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 359: COMMUNITY DEVELOPMENT
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 362: OTHER AGENCY FUNDS
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 920: PAYROLL CLEARING ACCOUNT
R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF DECEMBER 2008

FND OBJECT PROJ		-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
TOTAL ALL FUNDS				203,371,888.39	13,898,034.20	103,962,814.32	99,409,074.07	13,735,428.15

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51100: COUNTY COMMISSION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	41,277.00	0.00	20,540.16	3,423.36	20,736.84	19,562.03
168	TEMPORARY	2,032.00	0.00	1,272.00	366.00	760.00	1,710.00
191	BOARD & COMMITTEE MEMBERS FEES	113,400.00	0.00	56,700.00	9,450.00	56,700.00	56,700.00
OJ TOT	*****PERSONAL SERVICES*	156,709.00	0.00	78,512.16	13,239.36	78,196.84	77,972.03
201	SOCIAL SECURITY	9,716.00	0.00	4,747.36	791.22	4,968.64	4,791.88
204	STATE RETIREMENT	4,235.00	0.00	2,107.44	351.24	2,127.56	1,997.28
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,735.20	578.81	2,588.80	3,483.51
206	EMPLOYEE INSURANCE-LIFE	216.00	0.00	91.02	17.22	124.98	74.24
207	EMPLOYEE INSURANCE-HEALTH	4,128.00	0.00	2,063.85	344.00	2,064.15	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	276.00	0.00	133.84	23.00	142.16	125.52
210	UNEMPLOYMENT COMPENSATION	56.00	0.00	10.18	2.93	45.82	13.68
212	EMPLOYER MEDICARE LIABILITY	2,273.00	0.00	1,128.11	190.25	1,144.89	1,120.10
OJ TOT	*****EMPLOYEE BENEFITS*	27,224.00	0.00	14,017.00	2,298.67	13,207.00	13,669.91
302	ADVERTISING	828.00	0.00	0.00	0.00	828.00	0.00
320	DUES & MEMBERSHIPS	6,153.00	0.00	6,075.00	0.00	78.00	6,075.00
330	LEASE PAYMENTS	1,910.00	1,481.00	775.00	0.00	0.00	930.00
332	LEGAL NOTICES - REC & COURT CO	1,528.00	919.37	506.37	0.00	1,528.00	646.01
349	PRINTING-STATIONERY & FORMS	819.00	215.00	421.00	0.00	674.00	72.00
355	TRAVEL	4,758.00	4,316.57	510.63	0.00	1,634.80	0.00
356	TUITION	1,960.00	365.00	200.00	0.00	1,925.00	300.00
399	OTHER CONTRACTED SERVICES	4,971.00	2,899.26	2,070.90	0.00	0.84	2,070.90
OJ TOT	*****CONTRACTED SERVICES	22,927.00	10,196.20	10,558.90	0.00	6,668.64	10,093.91
411	DATA PROCESSING SUP	296.00	0.00	142.99	1.63	153.01	107.22
414	DUPLICATING SUPPLIES	526.00	0.00	201.36	38.40	324.64	186.80
435	OFFICE SUPPLIES	365.00	0.00	51.77	1.15	313.23	175.13
437	PERIODICALS	180.00	43.50	27.30	0.00	109.20	18.00
499	OTHER SUPPLIES & MATERIALS	1,139.00	149.62	226.23	35.88	960.54	162.72
OJ TOT	*****SUPPLIES & MATERIAL	2,506.00	193.12	649.65	77.06	1,860.62	649.87
513	WORKERS' COMPENSATION	235.00	0.00	0.00	0.00	235.00	232.00
OJ TOT	*****OTHER CHARGES***	235.00	0.00	0.00	0.00	235.00	232.00
CC TOT	COUNTY COMMISSION	209,601.00	10,389.32	103,737.71	15,615.09	100,168.10	102,617.72

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51210: BOARD OF EQUALIZATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
191	BOARD & COMMITTEE MEMBERS FEES	2,000.00	0.00	330.00	0.00	1,670.00	0.00
OJ TOT	*****PERSONAL SERVICES*	2,000.00	0.00	330.00	0.00	1,670.00	0.00
201	SOCIAL SECURITY	124.00	0.00	20.46	0.00	103.54	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	2.64	0.00	2.64-	0.00
212	EMPLOYER MEDICARE LIABILITY	29.00	0.00	4.79	0.00	24.21	0.00
OJ TOT	*****EMPLOYEE BENEFITS*	153.00	0.00	27.89	0.00	125.11	0.00
499	OTHER SUPPLIES & MATERIALS	300.00	275.00	0.00	0.00	300.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	300.00	275.00	0.00	0.00	300.00	0.00
513	WORKERS' COMPENSATION	3.00	0.00	0.00	0.00	3.00	4.00
OJ TOT	*****OTHER CHARGES***	3.00	0.00	0.00	0.00	3.00	4.00
CC TOT	BOARD OF EQUALIZATION	2,456.00	275.00	357.89	0.00	2,098.11	4.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 51220: BEER BOARD

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
332	LEGAL NOTICES-REC & COURT COST	200.00	153.00	151.29	0.00	0.00	29.38
OJ TOT	*****CONTRACTED SERVICES	200.00	153.00	151.29	0.00	0.00	29.38
CC TOT	BEER BOARD	200.00	153.00	151.29	0.00	0.00	29.38

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51230: BUDGET & FINANCE COMMITTEE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	700.00	0.00	0.00	0.00	700.00	0.00
	332 LEGAL NOTICES	600.00	0.00	0.00	0.00	600.00	0.00
	349 PRINTING-STATIONERY & FORMS	500.00	0.00	0.00	0.00	500.00	0.00
	399 OTHER CONTRACTED SERVICES	250.00	0.00	0.00	0.00	250.00	0.00
OJ	TOT *****CONTRACTED SERVICES	2,050.00	0.00	0.00	0.00	2,050.00	0.00
	414 DUPLICATING SUPPLIES	550.00	0.00	0.00	0.00	550.00	0.00
OJ	TOT *****SUPPLIES & MATERIAL	550.00	0.00	0.00	0.00	550.00	0.00
	599 OTHER CHARGES	500.00	0.00	0.00	0.00	500.00	0.00
OJ	TOT *****OTHER CHARGES***	500.00	0.00	0.00	0.00	500.00	0.00
CC	TOT BUDGET & FINANCE COMMITTEE	3,100.00	0.00	0.00	0.00	3,100.00	0.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51300: COUNTY MAYOR/EXECUTIVE OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	101 COUNTY OFFICAL/ADMINISTRATIVE	118,492.00	0.00	59,246.04	9,874.34	59,245.96	56,424.48
	103 ASSISTANT	13,216.00	0.00	13,213.92-	0.00	26,429.92	12,586.00
	162 CLERICAL	77,644.00	0.00	48,016.88	6,981.16	29,627.12	39,892.32
OJ	TOT *****PERSONAL SERVICES*	209,352.00	0.00	94,049.00	16,855.50	115,303.00	108,902.80
	201 SOCIAL SECURITY	11,679.00	0.00	5,362.33	413.84	6,316.67	5,948.86
	204 STATE RETIREMENT	21,480.00	0.00	10,426.26	1,737.70	11,053.74	11,173.29
	205 EMPLOYEE INSURANCE	12,648.00	0.00	6,357.00	1,059.78	6,291.00	6,359.94
	206 EMPLOYEE INSURANCE-LIFE	648.00	0.00	283.56	51.46	364.44	251.17
	207 EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	6,214.36	1,035.79	6,169.64	6,224.34
	208 EMPLOYEE INSURANCE-DENTAL	828.00	0.00	403.00	69.25	425.00	378.56
	210 UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
	212 EMPLOYER MEDICARE LIABILITY	3,036.00	0.00	1,427.18	237.86	1,608.82	1,556.01
OJ	TOT *****EMPLOYEE BENEFITS*	62,815.00	0.00	30,473.69	4,605.68	32,341.31	31,892.17
	302 ADVERTISING	1,800.00	0.00	200.63	0.00	1,599.37	425.00
	320 DUES & MEMBERSHIPS	2,894.00	0.00	2,766.00	150.00	128.00	2,266.00
	330 LEASE PAYMENTS	720.00	0.00	0.00	0.00	720.00	0.00
	332 LEGAL NOTICES, RECORDING & COU	225.00	0.00	0.00	0.00	225.00	0.00
	337 MAINT. & REPAIR SERVICES-OFFIC	450.00	0.00	283.00	0.00	167.00	283.00
	349 PRINTING, STATIONERY & FORMS	2,250.00	0.00	0.00	0.00	2,250.00	0.00
	355 TRAVEL	1,706.00	0.00	30.00-	0.00	1,736.00	8.00
	356 TUITION	1,184.00	0.00	70.00	0.00	1,114.00	60.00
OJ	TOT *****CONTRACTED SERVICES	11,229.00	0.00	3,289.63	150.00	7,939.37	3,042.00
	411 DATA PROCESSING SUP	296.00	0.00	0.00	0.00	296.00	0.00
	414 DUPLICATING SUPPLIES	445.00	0.00	0.00	0.00	445.00	0.00
	425 GASOLINE	500.00	300.00	132.73	0.00	67.27	0.00
	435 OFFICE SUPPLIES	450.00	43.20	150.91	0.00	300.14	559.28
	437 PERIODICALS	230.00	0.00	0.00	0.00	230.00	0.00
	499 OTHER SUPPLIES & MATERIALS	1,350.00	119.85	182.67	0.00	1,047.48	216.30
OJ	TOT *****SUPPLIES & MATERIAL	3,271.00	463.05	466.31	0.00	2,385.89	775.58
	513 WORKERS COMPENSATION INSURANCE	315.00	0.00	0.00	0.00	315.00	300.00
	599 OTHER CHARGES	868.00	49.55	658.54	25.27	433.20	280.10
OJ	TOT *****OTHER CHARGES***	1,183.00	49.55	658.54	25.27	748.20	580.10
CC	TOT COUNTY MAYOR/EXECUTIVE OFFICE	287,850.00	512.60	128,937.17	21,636.45	158,717.77	145,192.65

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51310: PERSONNEL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	71,910.00	0.00	35,401.49	5,992.44	36,508.51	34,242.60
162	CLERICAL	42,433.00	0.00	21,216.48	3,536.08	21,216.52	20,206.20
OJ TOT	*****PERSONAL SERVICES*	114,343.00	0.00	56,617.97	9,528.52	57,725.03	54,448.80
201	SOCIAL SECURITY	7,090.00	0.00	3,315.71	558.32	3,774.29	3,193.80
204	STATE RETIREMENT	11,732.00	0.00	5,808.97	977.62	5,923.03	5,559.24
205	EMPLOYEE INSURANCE - DEPENDENT	12,648.00	0.00	6,322.20	1,054.00	6,325.80	6,320.40
206	EMPLOYEE INSURANCE-LIFE	468.00	0.00	189.24	33.64	278.76	172.80
207	EMPLOYEE INSURANCE-HEALTH	8,256.00	0.00	4,127.70	688.00	4,128.30	4,127.40
208	EMPLOYEE INSURANCE-DENTAL	552.00	0.00	267.68	46.00	284.32	251.04
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	FICA-MEDICARE	1,658.00	0.00	775.46	130.58	882.54	746.88
OJ TOT	*****EMPLOYEE BENEFITS*	42,516.00	0.00	20,806.96	3,488.16	21,709.04	20,371.56
302	ADVERTISING	1,000.00	0.00	157.50	0.00	1,000.00	875.00
320	DUES & MEMBERSHIPS	425.00	0.00	160.00	0.00	265.00	329.00
330	LEASE PAYMENTS	1,800.00	0.00	0.00	0.00	1,800.00	1,546.54
331	LEGAL SERVICES	1,900.00	904.70	1,012.80	316.50	703.70	41.00
355	TRAVEL	1,100.00	907.91	275.59	0.00	921.29	73.74
356	TUITION	1,000.00	421.00	699.00	0.00	301.00	990.00
OJ TOT	*****CONTRACTED SERVICES	7,225.00	2,233.61	2,304.89	316.50	4,990.99	3,855.28
435	OFFICE SUPPLIES	1,200.00	492.00	482.86	0.00	823.55	129.56
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	3.00
OJ TOT	*****SUPPLIES & MATERIAL	1,200.00	492.00	482.86	0.00	823.55	132.56
513	WORKER'S COMPENSATION	172.00	0.00	0.00	0.00	172.00	164.00
599	OTHER CHARGES	3,500.00	4.38	1,374.27	20.00	3,403.30	5,142.67
OJ TOT	*****OTHER CHARGES***	3,672.00	4.38	1,374.27	20.00	3,575.30	5,306.67
CC TOT	PERSONNEL	168,956.00	2,729.99	81,586.95	13,353.18	88,823.91	84,114.87

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51500: ELECTION COMMISSION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	101 COUNTY OFFICIAL/ADMINISTRATIVE	66,550.00	0.00	33,275.04	5,545.84	33,274.96	31,689.96
	162 CLERICAL PERSONNEL	79,335.00	0.00	39,699.26	6,052.60	39,635.74	29,795.38
	166 CUSTODIAL PERSONNEL	2,000.00	0.00	1,175.00	0.00	825.00	0.00
	168 TEMPORARY PERSONNEL	80,000.00	0.00	74,176.64	3,418.00	5,823.36	940.50
	189 OTHER SALARIES & WAGES	16,000.00	0.00	16,000.00	0.00	0.00	0.00
	192 ELECTION COMMISSION	30,700.00	0.00	17,100.00	1,600.00	13,600.00	9,600.00
	193 ELECTION WORKERS	104,000.00	0.00	75,585.00	250.00	28,415.00	0.00
	196 IN-SERVICE TRAINING	5,000.00	0.00	6,950.00	0.00	1,950.00-	0.00
OJ	TOT *****PERSONAL SERVICES*	383,585.00	0.00	263,960.94	16,866.44	119,624.06	72,025.84
	201 SOCIAL SECURITY	9,355.00	0.00	10,051.95	926.14	696.95-	4,425.02
	204 STATE RETIREMENT	14,968.00	0.00	7,487.14	1,190.00	7,480.86	5,244.84
	206 EMPLOYEE INSURANCE-LIFE	768.00	0.00	258.06	46.66	509.94	209.28
	207 EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	6,191.55	1,032.00	6,192.45	5,503.20
	208 EMPLOYEE INSURANCE-DENTAL	828.00	0.00	401.52	69.00	426.48	334.72
	210 UNEMPLOYMENT COMPENSATION	168.00	0.00	618.40	15.16	450.40-	77.93
	212 EMPLOYER MEDICARE LIABILITY	2,188.00	0.00	2,700.38	238.80	512.38-	1,035.14
OJ	TOT *****EMPLOYEE BENEFITS*	40,659.00	0.00	27,709.00	3,517.76	12,950.00	16,830.13
	300 CONTRACTED SERVICES	0.00	22,470.00-	18,900.00	0.00	3,570.00	0.00
	320 DUES & MEMBERSHIPS	500.00	250.00	250.00	250.00	500.00	0.00
	330 LEASE PAYMENTS	1,000.00	1,055.68	749.95	0.00	0.00	287.50
	332 LEGAL NOTICES, RECORDING & COU	25,000.00	5,201.95	8,125.00	0.00	21,872.50	325.00
	349 PRINTING, STATIONERY & FORMS	9,643.00	0.00	2,445.03	361.93	7,197.97	1,782.00
	351 RENTALS	1,150.00	0.00	1,000.00	0.00	150.00	0.00
	355 TRAVEL	6,500.00	1,178.22	2,450.06	1,375.53	4,018.42	1,725.66
	356 TUITION	3,500.00	0.00	1,000.00	0.00	2,500.00	950.00
	399 OTHER CONTRACTED SERVICES	113,053.74	49,861.18	17,824.63	3,827.53	69,983.74	5,839.50
OJ	TOT *****CONTRACTED SERVICES	160,346.74	35,077.03	52,744.67	5,814.99	109,792.63	10,909.66
	435 OFFICE SUPPLIES	10,000.00	1,550.85	1,228.76	278.22	8,657.27	579.37
OJ	TOT *****SUPPLIES & MATERIAL	10,000.00	1,550.85	1,228.76	278.22	8,657.27	579.37
	513 WORKERS COMPENSATION INSURANCE	227.00	0.00	0.00	0.00	227.00	404.00
OJ	TOT *****OTHER CHARGES***	227.00	0.00	0.00	0.00	227.00	404.00
	709 DATA PROCESSING EQUIPMENT	0.00	959.91	0.00	0.00	0.00	0.00
	711 FURNITURE & FIXTURES	2,646.26	2,728.26	0.00	0.00	0.00	0.00
OJ	TOT *****CAPITAL OUTLAY**	2,646.26	3,688.17	0.00	0.00	0.00	0.00
CC	TOT ELECTION COMMISSION	597,464.00	40,316.05	345,643.37	26,477.41	251,250.96	100,749.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51600: REGISTER OF DEEDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.00
162	CLERICAL PERSONNEL	283,135.00	0.00	135,561.24	23,149.14	147,573.76	126,861.56
169	PART TIME PERSONNEL	13,899.00	0.00	0.00	0.00	13,899.00	425.00
OJ TOT	*****PERSONAL SERVICES*	370,978.00	0.00	172,533.24	29,311.14	198,444.76	162,497.56
201	SOCIAL SECURITY	23,001.00	0.00	10,442.12	1,774.82	12,558.88	9,814.79
204	STATE RETIREMENT	36,637.00	0.00	17,701.94	3,007.34	18,935.06	16,547.62
205	EMPLOYEE INSURANCE	18,972.00	0.00	9,483.30	1,581.00	9,488.70	9,480.60
206	EMPLOYEE INSURANCE-LIFE	1,692.00	0.00	700.98	133.18	991.02	584.00
207	EMPLOYEE INSURANCE-HEALTH	37,152.00	0.00	18,574.65	3,096.00	18,577.35	18,573.30
208	EMPLOYEE INSURANCE-DENTAL	2,484.00	0.00	1,204.56	207.00	1,279.44	1,129.68
210	UNEMPLOYMENT COMPENSATION	560.00	0.00	0.00	0.00	560.00	3.40
212	EMPLOYER MEDICARE LIABILITY	5,380.00	0.00	2,442.02	415.12	2,937.98	2,295.41
OJ TOT	*****EMPLOYEE BENEFITS*	125,878.00	0.00	60,549.57	10,214.46	65,328.43	58,428.80
302	ADVERTISING	585.00	0.00	0.00	0.00	585.00	0.00
320	DUES & MEMBERSHIPS	1,350.00	0.00	155.00	0.00	1,195.00	155.00
330	LEASE PAYMENTS	8,307.00	3,787.00	2,705.00	0.00	1,815.00	3,246.00
337	MAINT & REPAIR SERVICES-OFFICE	810.00	100.02	199.98	0.00	510.00	0.00
349	PRINTING, STATITONERY & FORMS	5,872.00	0.00	115.00	0.00	5,757.00	31.00
355	TRAVEL	2,250.00	40.73	1,072.86	0.00	1,669.45	115.69
356	TUITION	1,350.00	0.00	175.00	0.00	1,350.00	240.00
399	OTHER CONTRACTED SERVICES	5,000.00	660.00	520.00	70.00	4,390.00	600.00
OJ TOT	*****CONTRACTED SERVICES	25,524.00	4,587.75	4,942.84	70.00	17,271.45	4,387.69
411	DATA PROCESSING SUPPLIES	1,800.00	233.10	400.38	0.00	1,166.52	918.36
414	DUPLICATING SUPPLIES	3,050.00	0.00	0.00	0.00	3,050.00	451.20
435	OFFICE SUPPLIES	1,800.00	0.00	156.01	2.32	1,643.99	283.58
499	OTHER SUPPLIES & MATERIALS	6,995.00	300.00	4,995.00	4,995.00	2,000.00	512.54
OJ TOT	*****SUPPLIES & MATERIAL	13,645.00	533.10	5,551.39	4,997.32	7,860.51	2,165.68
513	WORKERS COMPENSATION INSURANCE	557.00	0.00	0.00	0.00	557.00	506.00
599	OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	302.87
OJ TOT	*****OTHER CHARGES***	1,557.00	0.00	0.00	0.00	1,557.00	808.87
709	DATA PROCESSING EQUIPMENT	60,000.00	807.25	23,964.73	79.99	35,535.21	56,666.37
OJ TOT	*****CAPITAL OUTLAY**	60,000.00	807.25	23,964.73	79.99	35,535.21	56,666.37
CC TOT	REGISTER OF DEEDS	597,582.00	5,928.10	267,541.77	44,672.91	325,997.36	284,954.97

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51720: PLANNING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	80,208.00	0.00	39,453.10	6,540.52	40,754.90	38,012.40
105	SUPERVISOR/DIRECTOR	70,086.00	0.00	35,042.88	5,840.48	35,043.12	33,374.16
187	OVERTIME	328.00	0.00	0.00	0.00	328.00	0.00
OJ TOT	*****PERSONAL SERVICES*	150,622.00	0.00	74,495.98	12,381.00	76,126.02	71,386.56
201	SOCIAL SECURITY	9,339.00	0.00	4,516.74	746.96	4,822.26	4,295.93
204	STATE RETIREMENT	15,454.00	0.00	7,643.23	1,270.24	7,810.77	7,288.55
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,161.10	527.00	3,162.90	6,320.40
206	EMPLOYEE INSURANCE-LIFE	660.00	0.00	250.80	45.46	409.20	226.15
207	EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	5,853.80	965.92	6,530.20	5,776.85
208	EMPLOYEE INSURANCE-DENTAL	828.00	0.00	379.35	64.58	448.65	351.38
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	14.67	0.00	153.33	0.00
212	EMPLOYER MEDICARE LIABILITY	2,184.00	0.00	1,056.40	174.71	1,127.60	1,004.65
OJ TOT	*****EMPLOYEE BENEFITS*	47,341.00	0.00	22,876.09	3,794.87	24,464.91	25,263.91
308	CONSULTANT	1,890.00	0.00	0.00	0.00	1,890.00	0.00
320	DUES & MEMBERSHIPS	2,339.00	1,960.00	75.00	0.00	304.00	500.00
330	LEASE PAYMENTS	2,070.00	1,268.00	790.00	0.00	170.00	790.00
332	LEGAL NOTICES	1,620.00	840.78	799.66	228.47	420.00	1,267.23
338	MAINT & REPAIR SERV-VEHICLE	0.00	72.03	77.97	0.00	0.00	0.00
349	PRINTING, STATIONERY & FORMS	897.00	0.00	38.00	0.00	859.00	0.00
355	TRAVEL	1,668.00	241.12	58.88	0.00	1,668.00	469.89
356	TUITION	540.00	0.00	0.00	0.00	540.00	0.00
OJ TOT	*****CONTRACTED SERVICES	11,024.00	4,381.93	1,839.51	228.47	5,851.00	3,027.12
414	DUPLICATING SUPPLIES	150.00	0.00	33.34	0.00	116.66	0.00
422	FOOD SUPPLIES	80.00	0.00	0.00	0.00	80.00	0.00
425	GASOLINE	400.00	200.00	175.54	0.00	24.46	0.00
432	LIBRARY BOOKS	270.00	0.00	0.00	0.00	270.00	0.00
435	OFFICE SUPPLIES	720.00	0.00	519.31	42.20	200.69	258.43
OJ TOT	*****SUPPLIES & MATERIAL	1,620.00	200.00	728.19	42.20	691.81	258.43
513	WORKERS COMPENSATION INSURANCE	226.00	0.00	0.00	0.00	226.00	215.00
OJ TOT	*****OTHER CHARGES***	226.00	0.00	0.00	0.00	226.00	215.00
CC TOT	PLANNING	210,833.00	4,581.93	99,939.77	16,446.54	107,359.74	100,151.02

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51730: BUILDING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	46,705.00	0.00	23,351.88	3,891.98	23,353.12	22,239.96
162	CERICAL PERSONNEL	11,466.00	0.00	5,865.91	956.81	5,600.09	0.00
OJ TOT	*****PERSONAL SERVICES*	58,171.00	0.00	29,217.79	4,848.79	28,953.21	22,239.96
201	SOCIAL SECURITY	3,607.00	0.00	1,773.34	294.38	1,833.66	1,340.07
204	STATE RETIREMENT	5,969.00	0.00	2,997.79	497.49	2,971.21	2,270.64
205	EMPLOYEE INSURANCE	3,162.00	0.00	1,432.96	233.36	1,729.04	0.00
206	EMPLOYEE INSURANCE-LIFE	300.00	0.00	129.99	24.58	170.01	84.48
207	EMPLOYEE INSURANCE-HEALTH	6,192.00	0.00	3,001.28	496.39	3,190.72	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	414.00	0.00	194.53	33.19	219.47	125.52
210	UNEMPLOYMENT COMPENSATION	84.00	0.00	0.00	0.00	84.00	0.00
212	FICA-MEDICARE	844.00	0.00	414.74	68.85	429.26	313.35
OJ TOT	*****EMPLOYEE BENEFITS*	20,572.00	0.00	9,944.63	1,648.24	10,627.37	6,197.76
320	DUES & MEMBERSHIPS	720.00	0.00	0.00	0.00	720.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,840.00	500.66	1,500.54	64.84	0.00	296.16
355	TRAVEL	1,440.00	508.00	318.92	55.08	1,440.00	520.26
356	TUITION	410.00	0.00	255.00	0.00	155.00	0.00
399	OTHER CONTRACTED SERVICES	3,076.00	350.00	0.00	0.00	3,076.00	2,050.00
OJ TOT	*****CONTRACTED SERVICES	7,486.00	1,358.66	2,074.46	119.92	5,391.00	2,866.42
414	DUPLICATING SUPPLIES	540.00	0.00	0.00	0.00	540.00	0.00
435	OFFICE SUPPLIES	540.00	232.13	89.77	20.00	226.10	200.20
OJ TOT	*****SUPPLIES & MATERIAL	1,080.00	232.13	89.77	20.00	766.10	200.20
513	WORKERS' COMPENSATION INS	88.00	0.00	0.00	0.00	88.00	84.00
599	OTHER CHARGES	4,000.00	1,500.00	160.00	46.91	3,840.00	0.00
OJ TOT	*****OTHER CHARGES***	4,088.00	1,500.00	160.00	46.91	3,928.00	84.00
CC TOT	BUILDING	91,397.00	3,090.79	41,486.65	6,683.86	49,665.68	31,588.34

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51731: BUILDING CODES COMPLIANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	0.00	0.00	0.00	0.00	0.00	22,352.88
189	BUILDING INSPECTORS	0.00	0.00	0.00	0.00	0.00	35,941.42
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	58,294.30
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	3,527.76
204	STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	4,369.02
205	EMPLOYEE DEP INSURANCE	0.00	0.00	0.00	0.00	0.00	2,896.85
206	EMPLOYEE INSURANCE- LIFE	0.00	0.00	0.00	0.00	0.00	229.76
207	EMPLOYEE INSURANCE- HEALTH	0.00	0.00	0.00	0.00	0.00	6,191.10
208	EMPLOYEE INSURANCE- DENTAL	0.00	0.00	0.00	0.00	0.00	376.56
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	44.34
212	FICA- MEDICARE	0.00	0.00	0.00	0.00	0.00	825.07
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	18,460.46
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	2,187.38
320	DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	45.00
349	PRINTING STATIONARY & FORMS	0.00	176.60-	176.60	0.00	0.00	394.56
355	TRAVEL	0.00	0.00	0.00	0.00	0.00	3,734.41
356	TUITION	0.00	180.00-	180.00	0.00	0.00	880.00
399	OTHER CONTRACTED SERVICES	0.00	78.30-	78.30	0.00	0.00	453.81
OJ TOT	*****CONTRACTED SERVICES	0.00	434.90-	434.90	0.00	0.00	7,695.16
425	GASOLINE	0.00	0.00	0.00	0.00	0.00	952.59
429	INSTRUCTIONAL SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	706.13
435	OFFICE SUPPLIES	0.00	0.00	9.45	0.00	9.45-	903.89
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	3,556.33
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	9.45	0.00	9.45-	6,118.94
513	WORKERS COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	183.00
599	OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	71.51
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	254.51
711	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	1,377.50
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	1,377.50
CC TOT	BUILDING CODES COMPLIANCE	0.00	434.90-	444.35	0.00	9.45-	92,200.87

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51740: ENGINEERING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	61,938.00	0.00	30,968.89	5,161.49	30,969.11	0.00
106	INSPECTOR	32,000.00	0.00	15,833.30	2,666.66	16,166.70	0.00
162	CLERICAL PERSONNEL	11,466.00	0.00	5,856.74	955.36	5,609.26	0.00
OJ TOT	*****PERSONAL SERVICES*	105,404.00	0.00	52,658.93	8,783.51	52,745.07	0.00
201	SOCIAL SECURITY	6,535.00	0.00	3,183.46	531.12	3,351.54	0.00
204	RETIREMENT	10,816.00	0.00	4,051.87	901.19	6,764.13	0.00
205	EMPLOYEE INSURANCE	15,810.00	0.00	4,591.93	760.02	11,218.07	0.00
206	EMPLOYEE INSURANCE-LIFE	480.00	0.00	192.02	34.27	287.98	0.00
207	EMPLOYEE INSURANCE-HEALTH	10,320.00	0.00	5,063.70	840.05	5,256.30	0.00
208	EMPLOYEE INSURANCE-DENTAL	690.00	0.00	328.29	56.17	361.71	0.00
210	UNEMPLOYMENT COMPENSATION	140.00	0.00	41.39	0.00	98.61	0.00
212	EMPLOYER MEDICARE LIABILITY	1,529.00	0.00	744.48	124.20	784.52	0.00
OJ TOT	*****EMPLOYEE BENEFITS*	46,320.00	0.00	18,197.14	3,247.02	28,122.86	0.00
302	ADVERTISING	900.00	0.00	0.00	0.00	900.00	0.00
320	DUES AND MEMBERSHIPS	450.00	0.00	0.00	0.00	450.00	0.00
332	LEGAL NOTICES	450.00	0.00	0.00	0.00	450.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	1,800.00	1,976.12	78.93	0.00	0.00	0.00
349	PRINTING, STATIONERY AND FORMS	3,600.00	312.00	117.65	0.00	3,220.35	0.00
355	TRAVEL	3,600.00	149.02	100.98	0.00	3,350.00	0.00
356	TUITION	900.00	0.00	0.00	0.00	900.00	0.00
OJ TOT	*****CONTRACTED SERVICES	11,700.00	2,437.14	297.56	0.00	9,270.35	0.00
414	DUPLICATING SUPPLIES	900.00	0.00	0.00	0.00	900.00	0.00
425	GASOLINE	900.00	4,846.05	956.05	377.38	0.00	0.00
435	OFFICE SUPPLIES	450.00	0.00	206.38	0.00	243.62	0.00
OJ TOT	*****SUPPLIES & MATERIAL	2,250.00	4,846.05	1,162.43	377.38	1,143.62	0.00
513	WORKERS' COMPENSATION	159.00	0.00	0.00	0.00	159.00	0.00
599	OTHER CHARGES	7,200.00	1,700.00	398.53	103.14	5,101.47	0.00
OJ TOT	*****OTHER CHARGES***	7,359.00	1,700.00	398.53	103.14	5,260.47	0.00
709	DATA PROCESSING EQUIPMENT	2,318.00	14.76	560.24	0.00	1,743.00	0.00
711	FURNITURE & FIXTURES	0.00	3,052.66	447.34	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,318.00	3,067.42	1,007.58	0.00	1,743.00	0.00
CC TOT	ENGINEERING	175,351.00	12,050.61	73,722.17	12,511.05	98,285.37	0.00

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51750: CODES COMPLIANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	50,400.00	0.00	25,204.80	4,200.80	25,195.20	29,494.20
162	CLERICAL PERSONNEL	0.00	0.00	0.00	0.00	0.00	10,920.00
189	BUILDING INSPECTORS	77,489.00	0.00	34,760.31	5,748.83	42,728.69	0.00
OJ TOT	*****PERSONAL SERVICES*	127,889.00	0.00	59,965.11	9,949.63	67,923.89	40,414.20
201	SOCIAL SECURITY	7,930.00	0.00	3,549.49	588.50	4,380.51	2,390.52
204	RETIREMENT	13,122.00	0.00	4,547.57	879.76	8,574.43	3,568.86
205	EMPLOYEE INSURANCE	18,972.00	0.00	6,619.51	1,114.62	12,352.49	6,320.40
206	EMPLOYEE INSURANCE-LIFE	648.00	0.00	248.01	44.97	399.99	137.92
207	EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	6,381.97	1,071.56	6,002.03	4,127.40
208	EMPLOYEE INSURANCE-DENTAL	828.00	0.00	414.06	71.64	413.94	251.04
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	59.12	0.00	108.88	14.40
212	EMPLOYER MEDICARE LIABILITY	1,855.00	0.00	830.14	137.63	1,024.86	559.08
OJ TOT	*****EMPLOYEE BENEFITS*	55,907.00	0.00	22,649.87	3,908.68	33,257.13	17,369.62
307	COMMUNICATIONS	200.00	0.00	0.00	0.00	200.00	0.00
320	DUES AND MEMBERSHIPS	900.00	0.00	270.00	0.00	630.00	0.00
332	LEGAL NOTICES	500.00	0.00	0.00	0.00	500.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	0.00	0.00	0.00	0.00	0.00	51.87
349	PRINTING, STATIONERY AND FORMS	1,000.00	289.41	172.59	0.00	750.00	49.52
355	TRAVEL	2,500.00	955.86	1,470.43	0.00	73.71	0.00
356	TUITION	2,000.00	188.00	690.00	0.00	1,742.00	425.00
399	OTHER CONTRACTED SERVICES	1,000.00	380.74	132.24	44.90	600.00	0.00
OJ TOT	*****CONTRACTED SERVICES	8,100.00	1,814.01	2,735.26	44.90	4,495.71	526.39
414	DUPLICATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
425	GASOLINE	4,000.00	1,282.11	2,401.35	99.42-	394.02	721.09
429	INSTRUCTIONAL SUPPLIES & MATER	500.00	0.00	0.00	0.00	500.00	0.00
435	OFFICE SUPPLIES	800.00	629.00	105.96	17.98	65.04	155.80
446	SMALL TOOLS	500.00	0.00	0.00	0.00	500.00	0.00
449	TEXTBOOKS	500.00	11.15	271.10	0.00	217.75	0.00
499	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	269.98	0.00	1,230.02	0.00
OJ TOT	*****SUPPLIES & MATERIAL	8,300.00	1,922.26	3,048.39	81.44-	3,406.83	876.89
513	WORKERS' COMPENSATION	192.00	0.00	0.00	0.00	192.00	105.00
599	OTHER CHARGES	1,950.00	45.68	1,661.14	146.90	243.18	5,032.96
OJ TOT	*****OTHER CHARGES***	2,142.00	45.68	1,661.14	146.90	435.18	5,137.96
711	FURNITURE & FIXTURES	1,048.00	0.00	0.00	0.00	1,048.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,048.00	0.00	0.00	0.00	1,048.00	0.00
CC TOT	CODES COMPLIANCE	203,386.00	3,781.95	90,059.77	13,968.67	110,566.74	64,325.06

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	58,821.00	0.00	29,410.44	4,901.74	29,410.56	28,010.04
162	CLERICAL PERSONNEL	27,057.00	0.00	12,322.68	2,053.78	14,734.32	11,657.76
166	CUSTODIAL PERSONNEL	193,048.00	0.00	85,976.40	14,975.42	107,071.60	81,816.87
167	MAINTENANCE PERSONNEL	117,071.00	0.00	57,033.48	9,505.58	60,037.52	54,317.53
169	PART-TIME PERSONNEL	12,397.00	0.00	3,221.25	982.50	9,175.75	7,399.53
188	BONUS PAYMENTS	28,000.00	0.00	13,950.00	0.00	14,050.00	13,950.00
OJ TOT	*****PERSONAL SERVICES*	436,394.00	0.00	201,914.25	32,419.02	234,479.75	197,151.73
201	SOCIAL SECURITY	27,057.00	0.00	12,181.04	1,976.77	14,875.96	11,863.81
204	STATE RETIREMENT	43,502.00	0.00	20,026.92	3,149.63	23,475.08	18,917.97
205	EMPLOYEE INSURANCE	44,268.00	0.00	15,767.05	2,635.00	28,500.95	17,807.18
206	EMPLOYEE INSURANCE-LIFE	2,100.00	0.00	787.15	150.40	1,312.85	678.52
207	EMPLOYEE INSURANCE-HEALTH	61,920.00	0.00	27,811.86	4,816.00	34,108.14	28,360.60
208	EMPLOYEE INSURANCE-DENTAL	4,140.00	0.00	1,805.57	322.00	2,334.43	1,724.97
210	UNEMPLOYMENT COMPENSATION	896.00	0.00	62.73	18.26	833.27	91.02
212	EMPLOYER MEDICARE LIABILITY	6,328.00	0.00	2,848.96	462.34	3,479.04	2,774.45
OJ TOT	*****EMPLOYEE BENEFITS*	190,211.00	0.00	81,291.28	13,530.40	108,919.72	82,218.52
320	DUES & MEMBERSHIPS	324.00	226.00	0.00	0.00	324.00	0.00
321	ENGINEERING SERVICES	464.00	0.00	0.00	0.00	464.00	0.00
334	MAINTENANCE AGREEMENTS	38,474.00	16,693.38	18,437.12	1,522.54	5,912.48	25,830.71
335	MAINT. & REPAIR SERVICES-BUILD	27,775.00	6,454.09	12,363.72	1,578.42	12,830.10	14,932.79
336	MAINT. & REPAIR SERVICES-EQUIP	29,952.00	9,855.52	12,471.86	1,432.54	12,296.77	14,891.35
337	REPAIRS & MAINT. - OFFICE EQUI	667.00	0.00	560.75	0.00	106.25	665.00
338	MAINT & REPAIR SERV-VEHICLE	939.00	62.09	1,026.30	577.69	219.59	0.00
347	PEST CONTROL	6,393.00	2,061.00	1,740.00	290.00	4,073.00	1,740.00
355	TRAVEL	572.00	0.00	0.00	0.00	572.00	0.00
359	DISPOSAL FEES	3,000.00	3,000.00	0.00	0.00	0.00	0.00
361	PERMITS	2,500.00	1,350.00	500.00	0.00	2,500.00	230.00
399	OTHER CONTRACTED SERVICES	924.00	2,358.52	550.00	0.00	0.00	1,014.99
OJ TOT	*****CONTRACTED SERVICES	111,984.00	42,060.60	47,649.75	5,401.19	39,298.19	59,304.84
410	CUSTODIAL SUPPLIES	41,795.00	8,496.34	22,316.34	1,965.22	11,776.29	18,195.32
418	EQUIPMENT & MACHINERY PARTS	667.00	0.00	0.00	0.00	667.00	0.00
425	GASOLINE	4,146.00	2,341.55	1,804.17	92.94	0.28	1,718.57
434	NATURAL GAS	77,501.00	58,703.17	30,818.62	6,796.32	27,501.00	14,808.70
435	OFFICE SUPPLIES	585.00	54.47	153.11	5.90	377.42	151.65
437	PERIODICALS	180.00	29.03	108.97	0.00	180.00	108.97
450	TIRES & TUBES	624.00	0.00	0.00	0.00	624.00	624.00
451	UNIFORMS	3,101.00	2,433.46	474.22	211.16	2,000.00	667.23
452	UTILITIES	449,394.00	164,687.88	234,059.32	39,645.48	50,646.80	179,142.99
453	VEHICLE PARTS	135.00	0.00	37.44	0.00	135.00	181.61
499	OTHER SUPPLIES & MATERIALS	7,818.00	3,126.30	4,008.92	1,098.11	4,054.29	5,430.48
OJ TOT	*****SUPPLIES & MATERIAL	585,946.00	239,872.20	293,781.11	49,815.13	97,962.08	221,029.52
513	WORKERS COMPENSATION INSURANCE	655.00	0.00	0.00	0.00	655.00	626.00
OJ TOT	*****OTHER CHARGES***	655.00	0.00	0.00	0.00	655.00	626.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	717 MAINTENANCE EQUIPMENT	1,134.00	0.00	0.00	0.00	1,134.00	3,847.66
OJ TOT	*****CAPITAL OUTLAY**	1,134.00	0.00	0.00	0.00	1,134.00	3,847.66
CC TOT	COUNTY BUILDINGS	1,326,324.00	281,932.80	624,636.39	101,165.74	482,448.74	564,178.27

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51900: OTHER GENERAL ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
305	AUDIT SERVICES	25,000.00	0.00	0.00	0.00	25,000.00	0.00
307	COMMUNICATION	170,000.00	0.00	71,786.48	4,999.33	98,213.52	75,209.80
331	LEGAL SERVICES	80,000.00	0.00	27,574.75	8,682.75	52,425.25	11,932.25
332	LEGAL NOTICES	250,000.00	0.00	723.00	0.00	249,277.00	92,116.48
348	POSTAL CHARGES	133,000.00	260.55	103,397.44	8,101.48	29,342.01	76,521.30
399	OTHER CONTRACTED SERVICES	189,362.72	2,555.00	23,619.67	0.00	166,996.96	24,365.76
OJ TOT	*****CONTRACTED SERVICES	847,362.72	2,815.55	227,101.34	21,783.56	621,254.74	280,145.59
415	ELECTRICITY	2,500.00	0.00	1,250.60	192.29	1,249.40	1,167.01
452	UTILITIES	6,000.00	0.00	988.41	256.33	5,011.59	1,079.23
OJ TOT	*****SUPPLIES & MATERIAL	8,500.00	0.00	2,239.01	448.62	6,260.99	2,246.24
501	BOILER INSURANCE	1,857.00	0.00	1,857.00	0.00	0.00	1,857.00
502	BUILDING AND CONTENTS INSURANC	12,030.00	0.00	12,030.00	0.00	0.00	12,030.00
511	VEHICLE AND EQUIPMENT INSURANC	62,302.00	0.00	62,302.00	0.00	0.00	62,302.00
599	OTHER CHARGES	20,000.00	4,800.00	13,462.02	0.00	4,537.98	60,925.87
OJ TOT	*****OTHER CHARGES***	96,189.00	4,800.00	89,651.02	0.00	4,537.98	137,114.87
CC TOT	OTHER GENERAL ADMINISTRATION	952,051.72	7,615.55	318,991.37	22,232.18	632,053.71	419,506.70

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 51901: MAYORS OFFICE (DONATIONS)

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
799	OTHER CAPITAL OUTLAY	0.00	0.00	108.00	0.00	0.00	112.78-
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	108.00	0.00	0.00	112.78-
CC TOT	MAYORS OFFICE (DONATIONS)	0.00	0.00	108.00	0.00	0.00	112.78-

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51910: PRESERVATION OF RECORDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	64,496.00	0.00	30,802.90	5,278.98	33,693.10	30,712.56
OJ TOT	*****PERSONAL SERVICES*	64,496.00	0.00	30,802.90	5,278.98	33,693.10	30,712.56
201	SOCIAL SECURITY	3,999.00	0.00	1,887.44	318.36	2,111.56	1,842.48
204	RETIREMENT	6,618.00	0.00	2,071.20	345.20	4,546.80	3,135.72
205	EMPLOYEE INSURANCE - DEPENDENT	6,324.00	0.00	1,317.50	527.00	5,006.50	3,160.20
206	EMPLOYEE INSURANCE - LIFE	336.00	0.00	132.50	26.46	203.50	117.12
207	EMPLOYEE INSURANCE - HEALTH	8,256.00	0.00	3,783.75	688.00	4,472.25	4,127.40
208	EMPLOYEE INSURANCE - DENTAL	552.00	0.00	246.76	46.00	305.24	251.04
210	UNEMPLOYMENT	112.00	0.00	61.54	0.00	50.46	0.00
212	MEDICARE	936.00	0.00	441.40	74.46	494.60	430.92
OJ TOT	*****EMPLOYEE BENEFITS*	27,133.00	0.00	9,942.09	2,025.48	17,190.91	13,064.88
307	COMMUNICATIONS	2,820.00	300.00	735.02	125.67	2,084.98	0.00
308	CONSULTANTS	300.00	500.00	0.00	0.00	300.00	0.00
320	DUES & MEMBERSHIPS	220.00	0.00	0.00	0.00	220.00	15.00
330	LEASE PAYMENTS	800.00	740.80	236.80	0.00	89.60	296.00
349	PRINTING, STATIONARY, & FORMS	250.00	50.00	0.00	0.00	250.00	0.00
355	TRAVEL	900.00	300.00	354.97	0.00	245.03	636.27
356	TUITION	345.00	0.00	35.00	0.00	310.00	35.00
399	OTHER CONTRACTED SERVICES	4,595.00	7,716.00	1,945.00	238.00	3,236.00	3,387.50
OJ TOT	*****CONTRACTED SERVICES	10,230.00	9,606.80	3,306.79	363.67	6,735.61	4,369.77
411	DATA PROCESSING	1,466.00	0.00	73.18	0.00	1,392.82	0.00
414	DUPLICATING	400.00	0.00	0.00	0.00	400.00	0.00
435	OFFICE SUPPLIES	3,000.00	0.00	402.19	279.99	2,597.81	393.91
452	UTILITIES	5,400.00	0.00	1,500.00	0.00	4,500.00	0.00
499	OTHER SUPPLIES & MATERIALS	7,159.00	1,372.37	1,079.92	63.39	6,983.72	5,526.73
OJ TOT	*****SUPPLIES & MATERIAL	17,425.00	1,372.37	3,055.29	343.38	15,874.35	5,920.64
513	WORKERS' COMPENSATION	97.00	0.00	0.00	0.00	97.00	92.00
OJ TOT	*****OTHER CHARGES***	97.00	0.00	0.00	0.00	97.00	92.00
CC TOT	PRESERVATION OF RECORDS	119,381.00	10,979.17	47,107.07	8,011.51	73,590.97	54,159.85

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51920: RISK MANAGEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	163,517.00	0.00	79,498.92	13,249.82	84,018.08	76,500.79
OJ TOT	*****PERSONAL SERVICES*	163,517.00	0.00	79,498.92	13,249.82	84,018.08	76,500.79
201	SOCIAL SECURITY	10,138.00	0.00	4,741.73	789.88	5,396.27	4,556.85
204	STATE RETIREMENT	16,777.00	0.00	8,224.40	1,369.29	8,552.60	6,837.12
205	EMPLOYEE INSURANCE	12,648.00	0.00	6,322.20	1,054.00	6,325.80	6,320.40
206	EMPLOYEE INSURANCE-LIFE	828.00	0.00	324.66	59.26	503.34	284.16
207	EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	6,191.55	1,032.00	6,192.45	6,191.10
208	EMPLOYEE INSURANCE-DENTAL	828.00	0.00	535.36	92.00	292.64	502.08
210	UNEMPLOYMENT COMPENSATION	280.00	0.00	0.00	0.00	280.00	6.30
212	FICA-MEDICARE	2,371.00	0.00	1,108.93	184.71	1,262.07	1,065.75
OJ TOT	*****EMPLOYEE BENEFITS*	56,254.00	0.00	27,448.83	4,581.14	28,805.17	25,763.76
307	COMMUNICATION	11,429.00	0.00	0.00	0.00	11,429.00	0.00
308	CONSULTANTS	11,777.00	0.00	1,413.75	0.00	10,363.25	4,475.00
320	DUES & MEMBERSHIPS	501.00	0.00	0.00	0.00	501.00	60.00
330	LEASE PAYMENTS	1,857.00	393.18	1,577.25	489.21	0.00	1,107.76
331	LEGAL SERVICES	12,911.00	0.00	0.00	0.00	12,911.00	0.00
332	LEGAL NOTICES, RECORDING, COUR	752.00	0.00	0.00	0.00	752.00	0.00
337	MAINT & REPAIR - OFFICE EQUIPM	633.00	0.00	0.00	0.00	633.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	7,966.00	640.49	8,156.13	0.00	37.59	0.00
348	POSTAL CHARGES	10,527.00	0.00	0.00	0.00	10,527.00	0.00
349	PRINTING, STATIONARY & FORMS	3,906.00	0.00	0.00	0.00	3,906.00	152.12
355	TRAVEL	5,000.00	1,833.05	3,376.40	24.03	4,725.26	3,663.92
356	TUITION	3,000.00	1,455.00	3,310.00	675.00	2,660.00	2,257.00
399	OTHER CONTRACTED SERVICES	10,025.00	28.22	571.78	0.00	10,025.00	0.00
OJ TOT	*****CONTRACTED SERVICES	80,284.00	4,349.94	18,405.31	1,188.24	68,470.10	11,715.80
411	DATA PROCESSING SUPPLIES	151.00	0.00	0.00	0.00	151.00	13.41
414	DUPLICATING SUPPLIES	795.00	0.00	437.46	0.00	395.98	648.65
425	GASOLINE	7,500.00	3,984.16	1,625.21	18.73	6,400.96	903.89
432	LIBRARY BOOKS	251.00	0.00	0.00	0.00	251.00	0.00
435	OFFICE SUPPLIES	1,013.00	506.41	855.93	143.01	0.00	1,296.32
437	PERIODICALS	123.00	0.00	0.00	0.00	123.00	0.00
499	OTHER SUPPLIES & MATERIALS	401.00	3,999.53	174.92	14.55	363.78	812.55
OJ TOT	*****SUPPLIES & MATERIAL	10,234.00	8,490.10	3,093.52	176.29	7,685.72	3,674.82
513	WORKER'S COMPENSATION	246.00	0.00	0.00	0.00	246.00	234.00
599	OTHER CHARGES	799.00	2,158.21	400.54	55.40	719.98	1,404.17
OJ TOT	*****OTHER CHARGES***	1,045.00	2,158.21	400.54	55.40	965.98	1,638.17
709	DATA PROCESSING EQUIPMENT	3,242.00	706.72	3,486.94	3,242.00	0.00	2,999.65
711	FURNITURE & FIXTURES	710.00	0.00	0.00	0.00	710.00	237.37
OJ TOT	*****CAPITAL OUTLAY**	3,952.00	706.72	3,486.94	3,242.00	710.00	3,237.02
CC TOT	RISK MANAGEMENT	315,286.00	15,704.97	132,334.06	22,492.89	190,655.05	122,530.36

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52100: ACCOUNTING & BUDGETING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	101 COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	56,792.89	7,263.16	17,151.11	28,917.80
	119 ACCOUNTANTS/BOOKKEEPERS	426,129.00	0.00	204,278.20	35,061.19	221,850.80	197,184.62
OJ TOT	*****PERSONAL SERVICES*	500,073.00	0.00	261,071.09	42,324.35	239,001.91	226,102.42
	201 SOCIAL SECURITY	31,005.00	0.00	15,297.83	2,549.19	15,707.17	13,123.93
	204 STATE RETIREMENT	51,308.00	0.00	24,949.40	4,158.24	26,358.60	22,150.16
	205 EMPLOYEE INSURANCE	31,620.00	0.00	12,609.60	2,102.22	19,010.40	12,601.26
	206 EMPLOYEE INSURANCE-LIFE	2,520.00	0.00	906.30	165.00	1,613.70	780.83
	207 EMPLOYEE INSURANCE-HEALTH	45,408.00	0.00	22,679.54	3,780.21	22,728.46	22,667.46
	208 EMPLOYEE INSURANCE-DENTAL	3,036.00	0.00	1,470.76	252.75	1,565.24	1,378.72
	210 UNEMPLOYMENT COMPENSATION	672.00	0.00	87.33	14.40	584.67	20.69
	212 EMPLOYER MEDICARE LIABILITY	7,251.00	0.00	3,577.81	596.20	3,673.19	3,069.36
OJ TOT	*****EMPLOYEE BENEFITS*	172,820.00	0.00	81,578.57	13,618.21	91,241.43	75,792.41
	320 DUES & MEMBERSHIPS	1,738.75	1,233.75	505.00	0.00	0.00	1,181.44
	330 LEASE PAYMENTS	6,469.00	3,860.82	2,773.83	458.00	7.00	431.00
	332 LEGAL NOTICE-REC-COURT CST	500.00	500.00	0.00	0.00	500.00	0.00
	337 MAINT. & REPAIR SERVICES-OFFIC	250.00	0.00	0.00	0.00	250.00	0.00
	349 PRINTING, STATIONERY & FORMS	5,640.00	1,598.96	1,131.50	0.00	5,108.50	1,156.50
	355 TRAVEL	3,200.00	201.94-	2,110.72	324.12-	1,320.28	1,284.54
	356 TUITION	3,000.00	690.00	1,695.00	20.00	1,115.00	1,300.00
OJ TOT	*****CONTRACTED SERVICES	20,797.75	7,681.59	8,216.05	153.88	8,300.78	5,353.48
	411 DATA PROCESSING SUP	500.00	0.00	0.00	0.00	500.00	298.00
	414 DUPLICATING SUPPLIES	500.00	0.00	216.76	127.00	283.24	91.00
	435 OFFICE SUPPLIES	1,000.00	0.98	875.24	130.96	232.02	262.49
OJ TOT	*****SUPPLIES & MATERIAL	2,000.00	0.98	1,092.00	257.96	1,015.26	651.49
	513 WORKERS COMPENSATION INSURANCE	751.00	0.00	0.00	0.00	751.00	715.00
	599 OTHER CHARGES	1,865.25	46.30	1,364.48	1,122.50	500.77	711.98
OJ TOT	*****OTHER CHARGES***	2,616.25	46.30	1,364.48	1,122.50	1,251.77	1,426.98
CC TOT	ACCOUNTING & BUDGETING	698,307.00	7,728.87	353,322.19	57,476.90	340,811.15	309,326.78

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52200: PURCHASING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	101 COUNTY OFFICIAL/ADMINISTRATIVE	59,948.00	0.00	29,973.84	4,995.64	29,974.16	28,546.56
	122 PERSONNEL	167,094.00	0.00	80,254.32	13,375.72	86,839.68	76,432.57
OJ TOT	*****PERSONAL SERVICES*	227,042.00	0.00	110,228.16	18,371.36	116,813.84	104,979.13
	201 SOCIAL SECURITY	14,077.00	0.00	6,401.64	1,066.92	7,675.36	6,087.72
	204 STATE RETIREMENT	23,295.00	0.00	11,309.40	1,884.90	11,985.60	10,718.19
	205 EMPLOYEE INSURANCE	31,620.00	0.00	15,805.50	2,635.00	15,814.50	15,801.00
	206 EMPLOYEE INSURANCE-LIFE	1,104.00	0.00	453.42	83.62	650.58	387.52
	207 EMPLOYEE INSURANCE-HEALTH	24,768.00	0.00	12,383.10	2,064.00	12,384.90	12,382.20
	208 EMPLOYEE INSURANCE-DENTAL	1,656.00	0.00	803.04	138.00	852.96	753.12
	210 UNEMPLOYMENT COMPENSATION	336.00	0.00	0.00	0.00	336.00	0.00
	212 EMPLOYER MEDICARE LIABILITY	3,293.00	0.00	1,497.12	249.52	1,795.88	1,423.90
OJ TOT	*****EMPLOYEE BENEFITS*	100,149.00	0.00	48,653.22	8,121.96	51,495.78	47,553.65
	320 DUES & MEMBERSHIPS	600.00	0.00	330.00	0.00	270.00	473.00
	330 LEASE PAYMENTS	1,932.00	1,127.00	805.00	0.00	0.00	960.80
	332 LEGAL NOTICES	3,000.00	953.29	1,626.29	0.00	741.53	901.08
	337 MAINT. & REPAIR SERVICES-OFFIC	200.00	198.00	0.00	0.00	2.00	0.00
	349 PRINTING, STATIONERY & FORMS	1,600.00	5.16	1,347.48	0.00	274.96	590.40
	355 TRAVEL	1,390.00	175.87	454.83	27.00	848.54	731.09
	356 TUITION	1,000.00	205.00	485.00	0.00	1,000.00	695.00
OJ TOT	*****CONTRACTED SERVICES	9,722.00	2,664.32	5,048.60	27.00	3,137.03	4,351.37
	411 DATA PROCESSING SUPPLIES	200.00	0.00	134.68	6.95	200.00	3.87
	414 DUPLICATING SUPPLIES	200.00	0.00	11.19	0.00	200.00	0.00
	435 OFFICE SUPPLIES	600.00	2.17	417.86	79.66	443.31	208.10
	499 OTHER SUPPLIES & MATERIALS	200.00	13.98	280.61	31.02	0.24	657.74
OJ TOT	*****SUPPLIES & MATERIAL	1,200.00	16.15	844.34	117.63	843.55	869.71
	513 WORKERS COMPENSATION INSURANCE	341.00	0.00	0.00	0.00	341.00	324.00
OJ TOT	*****OTHER CHARGES***	341.00	0.00	0.00	0.00	341.00	324.00
CC TOT	PURCHASING	338,454.00	2,680.47	164,774.32	26,637.95	172,631.20	158,077.86

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.96
103	ASSISTANTS	292,483.00	0.00	123,505.16	21,026.58	168,977.84	131,303.70
162	CLERICAL PERSONNEL	180,600.00	0.00	88,877.98	15,049.96	91,722.02	85,404.54
199	PERSONAL VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	5,400.00
OJ TOT	*****PERSONAL SERVICES*	547,027.00	0.00	249,355.14	42,238.54	297,671.86	257,320.20
201	SOCIAL SECURITY	33,916.00	0.00	14,932.99	2,530.92	18,983.01	15,480.58
204	STATE RETIREMENT	56,126.00	0.00	25,583.87	4,333.70	30,542.13	25,558.51
205	EMPLOYEE INSURANCE	44,268.00	0.00	22,127.70	3,689.00	22,140.30	18,961.20
206	EMPLOYEE INSURANCE-LIFE	2,640.00	0.00	1,025.86	190.76	1,614.14	929.92
207	EMPLOYEE INSURANCE-HEALTH	49,536.00	0.00	22,702.35	3,784.00	26,833.65	24,764.40
208	EMPLOYEE INSURANCE-DENTAL	3,588.00	0.00	1,606.08	276.00	1,981.92	1,631.76
210	UNEMPLOYMENT COMPENSATION	672.00	0.00	0.00	0.00	672.00	0.00
212	EMPLOYER MEDICARE LIABILITY	7,932.00	0.00	3,492.40	591.90	4,439.60	3,620.45
OJ TOT	*****EMPLOYEE BENEFITS*	198,678.00	0.00	91,471.25	15,396.28	107,206.75	90,946.82
302	ADVERTISING	0.00	1,053.00	0.00	0.00	0.00	0.00
317	DATA PROCESSING SERVICES	32,000.00	55,182.79	0.00	0.00	32,000.00	0.00
320	DUES & MEMBERSHIPS	2,000.00	0.00	1,577.00	0.00	423.00	2,146.00
330	LEASE PAYMENTS	3,600.00	3,210.80	3,059.77	3,059.77	3,600.00	1,982.14
331	LEGAL FEES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
337	MAINT & REPAIR SERVICES-OFFICE	500.00	0.00	0.00	0.00	500.00	0.00
338	MAINTENANCE & REPAIR - VEHICLE	2,500.00	620.61	844.59	627.52	1,872.48	79.48
349	PRINTING, STATIONERY & FORMS	2,250.00	932.00	125.00	0.00	1,708.00	1,587.00
355	TRAVEL	10,000.00	2,240.93	4,476.11	1,605.88	9,082.00	7,778.69
356	TUITION	2,000.00	135.00	455.00	0.00	1,425.00	140.00
399	OTHER CONTRACTED SERVICES	12,000.00	4,060.24	3,000.00	0.00	9,465.76	5,095.05
OJ TOT	*****CONTRACTED SERVICES	71,850.00	67,435.37	13,537.47	5,293.17	65,076.24	18,808.36
411	DATA PROCESSING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
414	DUPLICATING SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
425	GASOLINE	2,500.00	2,207.11	1,116.16	110.42	936.73	997.79
435	OFFICE SUPPLIES	2,500.00	95.00	1,921.12	812.91	901.26	107.11
499	OTHER SUPPLIES & MATERIALS	1,000.00	776.20	636.66	39.60	627.34	1,591.28
OJ TOT	*****SUPPLIES & MATERIAL	8,000.00	3,078.31	3,673.94	962.93	4,465.33	2,696.18
508	PREMIUMS ON CORPORATE SURETY B	275.00	0.00	266.00	0.00	9.00	0.00
513	WORKERS COMPENSATION INSURANCE	821.00	0.00	0.00	0.00	821.00	766.00
599	OTHER CHARGES	95,225.00	60,505.00	38,356.90	7,000.00	94,778.10	10,999.99
OJ TOT	*****OTHER CHARGES***	96,321.00	60,505.00	38,622.90	7,000.00	95,608.10	11,765.99
707	BUILDING IMPROVEMENTS	1,000.00	0.00	4,078.62	0.00	1,000.00	0.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	800.00	0.00	0.00	0.00	800.00	0.00
718	MOTOR VEHICLES	3,000.00	0.00	46,708.00	0.00	100.00	0.00
719	OFFICE EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	5,800.00	0.00	50,786.62	0.00	2,900.00	0.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT	PROPERTY ASSESSORS OFFICE	927,676.00	131,018.68	447,447.32	70,890.92	572,928.28	381,537.55

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52310: REAPPRAISAL PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	189,231.00	0.00	78,088.71	14,681.02	111,142.29	69,950.52
162	CLERICAL PERSONNEL	62,843.00	0.00	30,885.24	5,147.54	31,957.76	15,831.96
199	PERSONAL VEHICLE ALLOWANCE	0.00	0.00	0.00	0.00	0.00	3,300.00
OJ TOT	*****PERSONAL SERVICES*	252,074.00	0.00	108,973.95	19,828.56	143,100.05	89,082.48
201	SOCIAL SECURITY	15,629.00	0.00	6,538.55	1,193.06	9,090.45	5,305.17
204	STATE RETIREMENT	25,863.00	0.00	9,844.26	1,776.58	16,018.74	7,927.93
205	EMPLOYEE INSURANCE	37,944.00	0.00	12,644.40	2,108.00	25,299.60	13,430.85
206	EMPLOYEE INSURANCE-LIFE	1,284.00	0.00	483.72	102.06	800.28	314.88
207	EMPLOYEE INSURANCE-HEALTH	28,896.00	0.00	13,071.10	2,408.00	15,824.90	10,318.50
208	EMPLOYEE INSURANCE-DENTAL	1,932.00	0.00	849.04	161.00	1,082.96	627.60
210	UNEMPLOYMENT COMPENSATION	392.00	0.00	54.22	20.11	337.78	55.99
212	EMPLOYER MEDICARE LIABILITY	3,656.00	0.00	1,529.16	279.02	2,126.84	1,240.78
OJ TOT	*****EMPLOYEE BENEFITS*	115,596.00	0.00	45,014.45	8,047.83	70,581.55	39,221.70
317	DATA PROCESSING SERVICES	12,500.00	27,246.32	0.00	0.00	12,500.00	0.00
320	DUES & MEMBERSHIPS	200.00	0.00	0.00	0.00	200.00	24.00
337	MAINT & REPAIR SERV-OFC EQU	300.00	0.00	0.00	0.00	300.00	0.00
355	TRAVEL	2,500.00	708.16	93.78	0.00	2,500.00	365.00
356	TUITION	150.00	0.00	0.00	0.00	150.00	0.00
399	OTHER CONTRACTED SERVICES	10,000.00	2,940.57	0.00	0.00	10,000.00	4,382.43
OJ TOT	*****CONTRACTED SERVICES	25,650.00	30,895.05	93.78	0.00	25,650.00	4,771.43
425	GASOLINE	500.00	0.00	0.00	0.00	500.00	152.54
435	OFFICE SUPPLIES	500.00	0.00	299.76	0.00	500.00	91.84
499	OTHER SUPPLIES & MATERIALS	300.00	0.00	0.00	0.00	300.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,300.00	0.00	299.76	0.00	1,300.00	244.38
513	WORKERS COMPENSATION INSURANCE	379.00	0.00	0.00	0.00	379.00	299.00
599	OTHER CHARGES	200.00	0.00	0.00	0.00	200.00	0.00
OJ TOT	*****OTHER CHARGES***	579.00	0.00	0.00	0.00	579.00	299.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	REAPPRAISAL PROGRAM	396,199.00	30,895.05	154,381.94	27,876.39	242,210.60	133,618.99

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52400: COUNTY TRUSTEES OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.00
162	CLERICAL PERSONNEL	237,406.00	4,047.41	115,652.33	19,199.57	119,795.50	98,014.57
168	TEMPORARY PERSONNEL	7,405.00	0.00	3,687.39	282.00	3,717.61	7,762.27
OJ TOT	*****PERSONAL SERVICES*	318,755.00	4,047.41	156,311.72	25,643.57	160,485.11	140,987.84
201	SOCIAL SECURITY	19,762.00	0.00	8,882.60	1,436.54	10,879.40	8,439.53
204	STATE RETIREMENT	29,482.00	0.00	14,741.04	2,456.84	14,740.96	13,602.36
205	EMPLOYEE INSURANCE	18,972.00	0.00	9,483.30	1,581.00	9,488.70	9,480.60
206	EMPLOYEE INSURANCE-LIFE	1,389.00	0.00	549.40	100.04	839.60	472.32
207	EMPLOYEE INSURANCE-HEALTH	26,832.00	0.00	12,383.10	2,064.00	14,448.90	12,382.20
208	EMPLOYEE INSURANCE-DENTAL	1,794.00	0.00	803.04	138.00	990.96	753.12
210	UNEMPLOYMENT COMPENSATION	476.00	0.00	29.49	2.26	446.51	62.10
212	EMPLOYER MEDICARE LIABILITY	4,622.00	0.00	2,085.93	340.06	2,536.07	1,973.63
OJ TOT	*****EMPLOYEE BENEFITS*	103,329.00	0.00	48,957.90	8,118.74	54,371.10	47,165.86
320	DUES & MEMBERSHIPS	1,215.00	0.00	905.00	0.00	310.00	871.00
330	LEASE PAYMENTS	1,765.00	1,029.00	735.00	0.00	1.00	735.00
331	LEGAL SERVICES	3,212.00	0.00	843.75	0.00	2,368.25	2,224.00
332	LEGAL NOTICES RECORDING& COURT	380.00	0.00	0.00	0.00	380.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	110.00	0.00	74.00	74.00	36.00	0.00
349	PRINTING, STATIONERY & FORMS	1,400.00	0.00	814.55	0.00	585.45	1,073.95
355	TRAVEL	1,070.00	250.00	153.21	16.75	666.79	72.05
356	TUITION	1,350.00	0.00	0.00	0.00	1,350.00	165.00
399	OTHER CONTRACTED SERVICES	760.00	33.00	185.00	13.20	542.00	267.20
OJ TOT	*****CONTRACTED SERVICES	11,262.00	1,312.00	3,710.51	103.95	6,239.49	5,408.20
414	DUPLICATING SUPPLIES	414.00	0.00	414.00	0.00	0.00	414.00
435	OFFICE SUPPLIES	1,700.00	0.00	1,701.21	39.89	144.16	1,277.01
499	OTHER SUPPLIES & MATERIALS	451.00	0.00	70.00	70.00	381.00	169.52
OJ TOT	*****SUPPLIES & MATERIAL	2,565.00	0.00	2,185.21	109.89	525.16	1,860.53
513	WORKERS COMPENSATION INSURANCE	477.00	0.00	0.00	0.00	477.00	422.00
OJ TOT	*****OTHER CHARGES***	477.00	0.00	0.00	0.00	477.00	422.00
711	FURNITURE & FIXTURES	0.00	0.00	900.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	900.00	0.00	0.00	0.00
CC TOT	COUNTY TRUSTEES OFFICE	436,388.00	5,359.41	212,065.34	33,976.15	222,097.86	195,844.43

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52500: COUNTY CLERKS OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.00
162	CLERICAL PERSONNEL	664,074.00	0.00	327,350.48	54,615.58	336,723.52	314,716.91
169	PART TIME PERSONNEL	22,265.00	0.00	7,064.43	1,118.28	15,200.57	7,363.79
OJ TOT	*****PERSONAL SERVICES*	760,283.00	0.00	371,386.91	61,895.86	388,896.09	357,291.70
201	SOCIAL SECURITY	47,138.00	0.00	21,878.82	3,648.39	25,259.18	21,156.75
204	STATE RETIREMENT	75,721.00	0.00	37,193.92	6,235.80	38,527.08	35,381.72
205	EMPLOYEE INSURANCE	69,564.00	0.00	34,772.10	5,797.00	34,791.90	31,602.00
206	EMPLOYEE INSURANCE-LIFE	3,600.00	0.00	1,504.02	280.22	2,095.98	1,257.92
207	EMPLOYEE INSURANCE-HEALTH	94,944.00	0.00	47,468.55	7,912.00	47,475.45	46,777.20
208	EMPLOYEE INSURANCE-DENTAL	6,348.00	0.00	3,078.32	529.00	3,269.68	2,845.12
210	UNEMPLOYMENT COMPENSATION	1,400.00	0.00	53.59	6.01	1,346.41	44.59
212	EMPLOYER MEDICARE LIABILITY	11,025.00	0.00	5,116.70	853.25	5,908.30	4,947.99
OJ TOT	*****EMPLOYEE BENEFITS*	309,740.00	0.00	151,066.02	25,261.67	158,673.98	144,013.29
300	CONTRACTED SERVICES	200.00	0.00	0.00	0.00	200.00	0.00
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	812.00
320	DUES & MEMBERSHIPS	900.00	0.00	702.00	0.00	198.00	663.00
330	LEASE PAYMENTS	5,200.00	3,220.48	2,012.80	0.00	4,059.28	2,012.80
332	LEGAL NOTICES,RECORDING & COUR	452.00	0.00	0.00	0.00	452.00	0.00
334	MAINTENANCE AGREEMENT	13,970.00	0.00	0.00	0.00	13,970.00	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	100.00	0.00	0.00	0.00	100.00	0.00
349	PRINTING, STATIONERY & FORMS	8,000.00	0.00	5,459.52	0.00	7,682.85	7,905.35
355	TRAVEL	2,000.00	144.60	0.00	0.00	2,000.00	6.10-
356	TUITION	200.00	0.00	0.00	0.00	200.00	0.00
399	OTHER CONTRACTED SERVICES	630.00	351.20	369.20	62.10	630.00	334.40
OJ TOT	*****CONTRACTED SERVICES	31,652.00	3,716.28	8,543.52	62.10	29,492.13	11,721.45
411	DATA PROCESSING SUP	1,600.00	0.00	1,203.67	456.00	396.33	470.49
414	DUPLICATING SUPPLIES	5,992.00	0.00	0.00	0.00	5,992.00	496.00
425	GASOLINE	1,100.00	0.00	449.27	29.77	650.73	445.04
435	OFFICE SUPPLIES	4,400.00	890.18	2,059.06	220.61	2,301.26	6,322.57
437	PERIODICALS	250.00	0.00	11.53	0.00	238.47	72.53
499	OTHER SUPPLIES & MATERIALS	1,600.00	600.00	0.00	0.00	1,000.00	393.56
OJ TOT	*****SUPPLIES & MATERIAL	14,942.00	1,490.18	3,723.53	706.38	10,578.79	8,200.19
508	PREMIUMS ON CORPORATE SURETY B	150.00	0.00	0.00	0.00	150.00	0.00
513	WORKERS COMPENSATION INSURANCE	1,141.00	0.00	0.00	0.00	1,141.00	1,084.00
599	OTHER CHARGES	86.00	0.00	0.00	0.00	86.00	0.00
OJ TOT	*****OTHER CHARGES***	1,377.00	0.00	0.00	0.00	1,377.00	1,084.00
CC TOT	COUNTY CLERKS OFFICE	1,117,994.00	5,206.46	534,719.98	87,926.01	589,017.99	522,310.63

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 52600: DATA PROCESSING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	86,058.00	0.00	43,029.00	7,171.50	43,029.00	40,980.01
121	DATA PROCESSING PERSONNEL	345,012.00	0.00	167,401.41	27,957.25	177,610.59	153,861.07
OJ TOT	*****PERSONAL SERVICES*	431,070.00	0.00	210,430.41	35,128.75	220,639.59	194,841.08
201	SOCIAL SECURITY	26,727.00	0.00	12,850.35	2,145.98	13,876.65	11,874.90
204	STATE RETIREMENT	44,228.00	0.00	21,590.29	3,604.23	22,637.71	19,893.36
205	EMPLOYEE INSURANCE	18,972.00	0.00	6,322.20	1,054.00	12,649.80	6,320.40
206	EMPLOYEE INSURANCE-LIFE	2,172.00	0.00	796.38	144.18	1,375.62	704.64
207	EMPLOYEE INSURANCE-HEALTH	37,152.00	0.00	18,574.65	3,096.00	18,577.35	18,573.30
208	EMPLOYEE INSURANCE-DENTAL	2,324.00	0.00	1,204.56	207.00	1,119.44	1,129.68
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE LIABILITY	6,251.00	0.00	3,005.43	501.90	3,245.57	2,777.13
OJ TOT	*****EMPLOYEE BENEFITS*	138,330.00	0.00	64,343.86	10,753.29	73,986.14	61,273.41
317	DATA PROCESSING SERVICES	4,104.00	302.75	1,271.82	211.97	4,104.00	1,803.51
330	LEASE PAYMENTS	11,250.00	0.00	0.00	0.00	11,250.00	0.00
336	MAINT. & REPAIR SERVICES-EQUIP	14,040.00	0.00	5,634.51	0.00	14,040.00	13,630.51
348	POSTAL CHARGES	0.00	0.00	10.00	0.00	10.00-	0.00
349	PRINTING, STATIONERY & FORMS	19,747.00	498.28	9,242.14	0.00	17,002.72	6,099.20
355	TRAVEL	2,017.00	915.45	260.74	43.20	840.81	249.65
356	TUITION	4,200.00	2,000.00	0.00	0.00	4,200.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	3,560.40	1,949.85	24.90	1,929.55	1,844.18
OJ TOT	*****CONTRACTED SERVICES	59,358.00	7,276.88	18,369.06	280.07	53,357.08	23,627.05
411	DATA PROCESSING SUP	12,150.00	69.66	1,004.25	109.58	11,398.34	319.94
414	DUPLICATING SUPPLIES	450.00	0.00	0.00	0.00	450.00	0.00
417	EQUIPMENT PARTS-LIGHT	9,000.00	1,971.55	3,324.97	538.35	4,616.04	3,675.93
435	OFFICE SUPPLIES	684.00	320.56	369.36	23.94	614.78	90.60
OJ TOT	*****SUPPLIES & MATERIAL	22,284.00	2,361.77	4,698.58	671.87	17,079.16	4,086.47
513	WORKERS COMPENSATION INSURANCE	647.00	0.00	0.00	0.00	647.00	616.00
OJ TOT	*****OTHER CHARGES***	647.00	0.00	0.00	0.00	647.00	616.00
709	DATA PROCESSING EQUIPMENT	1,300.00	40.51	7,281.26	0.00	31.32	4,260.38
OJ TOT	*****CAPITAL OUTLAY**	1,300.00	40.51	7,281.26	0.00	31.32	4,260.38
CC TOT	DATA PROCESSING	652,989.00	9,679.16	305,123.17	46,833.98	365,740.29	288,704.39

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53100: CIRCUIT COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	194 JURY & WITNESS FEES	0.00	0.00	130.00	130.00	130.00-	0.00
	199 OTHER PER DIEM & FEES	0.00	0.00	100.00	100.00	100.00-	0.00
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	230.00	230.00	230.00-	0.00
	330 LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	220.64
	332 LEGAL NOTICES,RECORDING & COUR	0.00	0.00	0.00	0.00	0.00	88.12
	349 PRINTING,STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	511.00
	399 OTHER CONTRACTED SERVICES	0.00	1,313.94	335.80	35.94	0.00	119.75
OJ TOT	*****CONTRACTED SERVICES	0.00	1,313.94	335.80	35.94	0.00	939.51
	414 DUPLICATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	750.00
	435 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	486.12
	499 OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	1,071.10
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	2,307.22
	707 BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	4,384.29
	719 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	28,430.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	32,814.29
CC TOT	CIRCUIT COURT	0.00	1,313.94	565.80	265.94	230.00-	36,061.02

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53110: CIRCUIT COURT JUDGE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	194 JURY & WITNESS FEES	62,576.00	0.00	6,340.00	2,040.00	56,236.00	14,430.00
	199 OTHER PER DIEM & FEES	5,845.00	0.00	300.00	100.00	5,545.00	750.00
OJ TOT	*****PERSONAL SERVICES*	68,421.00	0.00	6,640.00	2,140.00	61,781.00	15,180.00
	330 LEASE PAYMENTS	2,912.00	1,451.96	633.04	128.00	1,244.00	675.36
	332 LEGAL NOTICES,RECORDING & COUR	0.00	1,000.00	0.00	0.00	0.00	0.00
	337 MAINT. & REPAIR SERVICES-OFFIC	500.00	500.00	0.00	0.00	500.00	0.00
	349 PRINTING, STATIONERY & FORMS	2,652.00	2,200.00	1,539.00	116.00	1,652.00	0.00
	355 TRAVEL	1,000.00	406.60	88.36	0.00	505.04	0.00
	399 OTHER CONTRACTED SERVICES	22,647.52	350.00	746.86	110.54	21,900.66	1,030.14
OJ TOT	*****CONTRACTED SERVICES	29,711.52	5,908.56	3,007.26	354.54	25,801.70	1,705.50
	414 DUPLICATING SUPPLIES	500.00	233.82	79.62	0.00	500.00	0.00
	435 OFFICE SUPPLIES	600.00	119.91	144.58	0.00	600.00	194.52
	457 IN-SERVICE STAFF TRAINING	500.00	0.00	0.00	0.00	500.00	0.00
	499 OTHER SUPPLIES & MATERIALS	2,120.00	3,025.30	1,504.71	100.07	2,000.40	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,720.00	3,379.03	1,728.91	100.07	3,600.40	194.52
	707 BUILDING IMPROVEMENTS	7,142.48	200.00	6,822.88	0.00	119.60	0.00
OJ TOT	*****CAPITAL OUTLAY**	7,142.48	200.00	6,822.88	0.00	119.60	0.00
CC TOT	CIRCUIT COURT JUDGE	108,995.00	9,487.59	18,199.05	2,594.61	91,302.70	17,080.02

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53120: CIRCUIT COURT CLERK

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.00
162	CLERICAL PERSONNEL	1,207,487.00	0.00	586,367.85	98,278.23	621,119.15	535,451.45
187	OVERTIME/VACATION RELIEF	7,764.00	0.00	3,891.77	1,590.62	3,872.23	7,159.07
OJ TOT	*****PERSONAL SERVICES*	1,289,195.00	0.00	627,231.62	106,030.85	661,963.38	577,821.52
201	SOCIAL SECURITY	79,931.00	0.00	37,527.94	6,316.83	42,403.06	34,757.58
204	STATE RETIREMENT	127,523.00	0.00	57,438.13	9,571.49	70,084.87	55,414.47
205	EMPLOYEE INSURANCE	101,184.00	0.00	45,262.60	8,907.19	55,921.40	49,449.84
206	EMPLOYEE INSURANCE-LIFE	6,114.00	0.00	2,556.68	490.18	3,557.32	2,031.68
207	EMPLOYEE INSURANCE-HEALTH	169,248.00	0.00	80,490.25	13,760.00	88,757.75	79,108.50
208	EMPLOYEE INSURANCE-DENTAL	11,316.00	0.00	5,223.92	920.00	6,092.08	4,811.60
210	UNEMPLOYMENT COMPENSATION	2,739.00	0.00	335.27	42.67	2,403.73	181.62
212	EMPLOYER MEDICARE LIABILITY	18,695.00	0.00	8,861.87	1,492.67	9,833.13	8,128.97
OJ TOT	*****EMPLOYEE BENEFITS*	516,750.00	0.00	237,696.66	41,501.03	279,053.34	233,884.26
306	BANK CHARGES	200.00	36.52	158.77	0.00	199.71	0.00
307	COMMUNICATION	0.00	250.00	50.00	0.00	0.00	61.57
320	DUES & MEMBERSHIPS	2,000.00	0.00	75.00	0.00	1,925.00	75.00
330	LEASE PAYMENTS	3,250.00	3,337.61	1,843.39	0.00	0.00	1,662.52
331	LEGAL SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
334	MAINTENANCE AGREEMENTS	4,760.00	0.00	6,636.00	0.00	341.00	5,530.00
337	MAINT. & REPAIR SERVICES-OFFIC	1,500.00	818.15	1,190.00	0.00	420.00	767.85
338	MAINT & REPAIR SERV-VEHICLE	500.00	0.00	0.00	0.00	500.00	0.00
349	PRINTING, STATIONERY & FORMS	25,000.00	4,531.95	10,375.85	1,739.74	18,924.22	5,816.66
351	RENTALS	200.00	0.00	0.00	0.00	200.00	0.00
355	TRAVEL	7,550.00	2,664.19	3,159.41	517.50	2,532.93	4,052.51
356	TUITION	9,000.00	5,174.81	1,614.00	0.00	7,715.00	803.00
399	OTHER CONTRACTED SERVICES	18,109.00	6,718.13	981.64	0.00	17,724.36	889.44
OJ TOT	*****CONTRACTED SERVICES	72,569.00	23,531.36	26,084.06	2,257.24	50,982.22	19,658.55
411	DATA PROCESSING SUPPLIES	4,000.00	909.89	2,773.73	735.37	3,000.00	1,995.00
414	DUPLICATING SERVICES	3,250.00	1,706.56	2,250.32	210.90	2,039.30	1,158.32
432	LIBRARY BOOKS	0.00	2,000.00	0.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	4,675.00	3,252.06	2,635.10	342.37	3,542.76	2,678.82
499	OTHER SUPPLIES & MATERIALS	8,000.00	2,643.97	12,950.33	1,807.28	3,933.06	2,484.41
OJ TOT	*****SUPPLIES & MATERIAL	19,925.00	10,512.48	20,609.48	3,095.92	12,515.12	8,316.55
513	WORKERS COMPENSATION INSURANCE	1,935.00	0.00	0.00	0.00	1,935.00	1,801.00
OJ TOT	*****OTHER CHARGES***	1,935.00	0.00	0.00	0.00	1,935.00	1,801.00
707	BUILDING IMPROVEMENTS	0.00	162.82	7,094.03	0.00	0.00	0.00
708	COMMUNICATION EQUIPMENT	300.00	200.00	0.00	0.00	100.00	0.00
709	DATA PROCESSING EQUIPMENT	10,000.00	13,225.83	1,062.92	0.00	10,000.00	4,401.39
719	OFFICE EQUIP	0.00	0.00	0.00	0.00	0.00	11,000.00
790	OTHER EQUIPMENT	0.00	22,901.00	0.00	0.00	22,901.00-	0.00
OJ TOT	*****CAPITAL OUTLAY**	10,300.00	36,489.65	8,156.95	0.00	12,801.00-	15,401.39

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53120: CIRCUIT COURT CLERK

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT CIRCUIT COURT CLERK	1,910,674.00	70,533.49	919,778.77	152,885.04	993,648.06	856,883.27

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53300: GENERAL SESSIONS COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,208.11
	337 MAINT & REPAIR SERVICES-OFFICE	0.00	245.00	0.00	0.00	0.00	50.15
	349 PRINTING, STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	850.00
	399 OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	20.03
OJ TOT	*****CONTRACTED SERVICES	0.00	245.00	0.00	0.00	0.00	2,128.29
	432 LIBRARY BOOKS	0.00	85.80	470.10	470.10	0.00	693.95
	435 OFFICE SUPPLIES	0.00	0.00	4.80	4.80	4.80-	148.30
OJ TOT	*****SUPPLIES & MATERIAL	0.00	85.80	474.90	474.90	4.80-	842.25
CC TOT	GENERAL SESSIONS COURT	0.00	330.80	474.90	474.90	4.80-	2,970.54

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53310: GENERAL SESSIONS JUDGE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
102	JUDGES	562,596.00	0.00	277,511.06	46,882.96	285,084.94	276,036.00
161	SECRETARIES	112,292.00	0.00	53,924.75	8,867.75	58,367.25	53,475.71
189	OTHER SALARIES & WAGES	9,600.00	0.00	6,900.00	0.00	2,700.00	0.00
199	OTHER PER DIEM & FEES	2,907.00	0.00	1,463.53	239.95	1,443.47	2,603.56
OJ TOT	*****PERSONAL SERVICES*	687,395.00	0.00	339,799.34	55,990.66	347,595.66	332,115.27
201	SOCIAL SECURITY	31,918.00	0.00	13,631.40	1,249.27	18,286.60	11,273.73
204	STATE RETIREMENT	70,527.00	0.00	34,005.06	5,719.98	36,521.94	33,398.29
205	EMPLOYEE INSURANCE	18,972.00	0.00	8,956.60	1,581.00	10,015.40	9,480.60
206	EMPLOYEE INSURANCE-LIFE	1,584.00	0.00	598.20	108.52	985.80	681.60
207	EMPLOYEE INSURANCE-HEALTH	28,896.00	0.00	13,759.05	2,408.00	15,136.95	14,445.90
208	EMPLOYEE INSURANCE-DENTAL	1,932.00	0.00	890.88	161.00	1,041.12	878.64
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	0.00
212	EMPLOYER MEDICARE LIABILITY	8,158.00	0.00	4,838.35	798.06	3,319.65	4,691.90
OJ TOT	*****EMPLOYEE BENEFITS*	162,155.00	0.00	76,679.54	12,025.83	85,475.46	74,850.66
307	COMMUNICATION	300.00	0.00	0.00	0.00	300.00	29.98
320	DUES & MEMBERSHIPS	1,065.00	0.00	150.00	0.00	915.00	360.00
330	LEASE PAYMENTS	2,000.00	663.07	2,027.15	0.00	2,000.00	1,870.78
337	MAINT & REPAIR SERVICES-OFFICE	1,500.00	530.00	386.66	326.66	918.09	194.25
349	PRINTING, STATIONERY & FORMS	5,000.00	225.00	1,089.01	175.00	3,885.99	0.00
355	TRAVEL	5,500.00	1,200.00	3,135.33	0.00	1,164.67	1,508.56
356	TUITION	1,070.00	0.00	645.00	120.00	425.00	645.00
399	OTHER CONTRACTED SERVICES	12,000.00	0.00	50.00	0.00	11,950.00	0.00
OJ TOT	*****CONTRACTED SERVICES	28,435.00	2,618.07	7,483.15	621.66	21,558.75	4,608.57
432	LIBRARY BOOKS	3,600.00	64.52	1,472.20	0.00	2,266.35	1,484.23
435	OFFICE SUPPLIES	2,200.00	356.55	354.08	105.98	1,801.88	654.51
499	OTHER SUPPLIES & MATERIALS	5,900.00	898.14	3,078.98	143.62	2,765.14	735.63
OJ TOT	*****SUPPLIES & MATERIAL	11,700.00	1,319.21	4,905.26	249.60	6,833.37	2,874.37
513	WORKERS COMPENSATION INSURANCE	1,032.00	0.00	0.00	0.00	1,032.00	990.00
599	OTHER CHARGES	600.00	18.66	41.54	0.00	600.00	39.80
OJ TOT	*****OTHER CHARGES***	1,632.00	18.66	41.54	0.00	1,632.00	1,029.80
711	FURNITURE & FIXTURES	9,900.00	9,419.50	0.00	0.00	480.50	0.00
OJ TOT	*****CAPITAL OUTLAY**	9,900.00	9,419.50	0.00	0.00	480.50	0.00
CC TOT	GENERAL SESSIONS JUDGE	901,217.00	13,375.44	428,908.83	68,887.75	463,575.74	415,478.67

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53400: CHANCERY COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	36,972.00	6,162.00	36,972.00	35,211.00
162	CLERICAL PERSONNEL	278,808.00	0.00	133,133.35	22,800.82	145,674.65	127,976.32
OJ TOT	*****PERSONAL SERVICES*	352,752.00	0.00	170,105.35	28,962.82	182,646.65	163,187.32
201	SOCIAL SECURITY	21,871.00	0.00	10,279.88	1,752.73	11,591.12	9,828.00
204	STATE RETIREMENT	36,194.00	0.00	17,452.82	2,971.59	18,741.18	15,516.95
205	EMPLOYEE INSURANCE	17,391.00	0.00	6,848.90	1,054.00	10,542.10	8,427.20
206	EMPLOYEE INSURANCE-LIFE	1,668.00	0.00	646.62	124.18	1,021.38	561.60
207	EMPLOYEE INSURANCE-HEALTH	37,152.00	0.00	17,886.65	3,096.00	19,265.35	18,229.35
208	EMPLOYEE INSURANCE-DENTAL	2,484.00	0.00	1,158.56	207.00	1,325.44	1,108.76
210	UNEMPLOYMENT COMPENSATION	560.00	0.00	37.32	18.66	522.68	56.01
212	EMPLOYER MEDICARE LIABILITY	5,115.00	0.00	2,404.37	409.95	2,710.63	2,298.45
OJ TOT	*****EMPLOYEE BENEFITS*	122,435.00	0.00	56,715.12	9,634.11	65,719.88	56,026.32
320	DUES & MEMBERSHIPS	862.00	0.00	145.00	0.00	717.00	683.00
330	LEASE PAYMENTS	5,100.00	3,819.57	2,040.48	174.44	220.00	1,154.14
331	LEGAL SERVICES	200.00	0.00	50.00	0.00	200.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,424.00	0.00	0.00	0.00	1,424.00	115.20
337	MAINTENANCE & REPAIR - OFFICE	581.00	100.00	0.00	0.00	581.00	0.00
349	PRINTING, STATIONERY & FORMS	8,357.00	1,536.25	4,598.08	0.00	3,379.20	3,186.90
355	TRAVEL	350.00	0.00	182.42	0.00	167.58	33.12
OJ TOT	*****CONTRACTED SERVICES	16,874.00	5,455.82	7,015.98	174.44	6,688.78	5,172.36
414	DUPLICATING SUPPLIES	1,299.00	100.02	546.16	0.00	652.82	232.52
435	OFFICE SUPPLIES	4,361.00	329.02	937.08	0.00	3,644.22	1,482.02
499	OTHER SUPPLIES & MATERIALS	807.00	0.00	404.80	70.00	402.20	0.00
OJ TOT	*****SUPPLIES & MATERIAL	6,467.00	429.04	1,888.04	70.00	4,699.24	1,714.54
508	PREMIUMS ON CORPORATE SURETY B	383.00	0.00	0.00	0.00	383.00	0.00
513	WORKERS COMPENSATION INSURANCE	530.00	0.00	0.00	0.00	530.00	507.00
OJ TOT	*****OTHER CHARGES***	913.00	0.00	0.00	0.00	913.00	507.00
709	DATA PROCESSING EQUIPMENT	2,400.00	0.00	0.00	0.00	2,400.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,400.00	0.00	0.00	0.00	2,400.00	0.00
CC TOT	CHANCERY COURT	501,841.00	5,884.86	235,724.49	38,841.37	263,067.55	226,607.54

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53410: EQUITY DIVISION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	346.03
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	346.03
	414 DUPLICATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	29.60
	435 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	202.94
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	232.54
CC TOT	EQUITY DIVISION	0.00	0.00	0.00	0.00	0.00	578.57

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53420: CLERK & MASTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	658.50
	349 PRINTING, STATIONERY & FORMS	0.00	0.00	0.00	0.00	0.00	1,854.02
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	2,512.52
	435 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	453.97
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	453.97
CC TOT	CLERK & MASTER	0.00	0.00	0.00	0.00	0.00	2,966.49

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53500: JUVENILE COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
112	YOUTH SERVICE OFFICERS	192,028.00	0.00	94,216.67	15,662.53	97,811.33	84,773.61
161	SECRETARY	28,550.00	0.00	12,518.28	2,086.38	16,031.72	12,036.84
189	PROBATION OFFICERS	63,206.00	0.00	33,178.08	5,529.68	30,027.92	30,098.16
OJ TOT	*****PERSONAL SERVICES*	283,784.00	0.00	139,913.03	23,278.59	143,870.97	126,908.61
201	SOCIAL SECURITY	17,595.00	0.00	8,570.97	1,426.00	9,024.03	7,791.06
204	STATE RETIREMENT	29,117.00	0.00	14,354.94	2,388.36	14,762.06	12,128.19
205	EMPLOYEE INSURANCE	6,324.00	0.00	0.00	0.00	6,324.00	0.00
206	EMPLOYEE INSURANCE-LIFE	1,368.00	0.00	551.64	100.04	816.36	456.96
207	EMPLOYEE INSURANCE-HEALTH	28,896.00	0.00	14,446.95	2,408.00	14,449.05	12,726.15
208	EMPLOYEE INSURANCE-DENTAL	1,932.00	0.00	936.88	161.00	995.12	815.88
210	UNEMPLOYMENT COMPENSATION	392.00	0.00	11.84	0.00	380.16	55.98
212	EMPLOYER MEDICARE LIABILITY	4,115.00	0.00	2,004.62	333.52	2,110.38	1,822.11
OJ TOT	*****EMPLOYEE BENEFITS*	89,739.00	0.00	40,877.84	6,816.92	48,861.16	35,796.33
320	DUES & MEMBERSHIPS	500.00	0.00	415.00	0.00	85.00	315.00
322	DRUG TESTING	2,000.00	2,435.00	402.50	0.00	2,000.00	377.50
330	LEASE PAYMENTS	5,750.00	4,620.36	2,496.17	275.00	0.00	1,952.76
340	MEDICAL & DENTAL	5,150.00	3,097.48	1,300.00	0.00	5,150.00	535.00
349	PRINTING-STATIONERY & FORMS	6,860.00	696.51	2,989.89	0.00	4,860.00	2,896.00
355	TRAVEL	6,500.00	2,019.40	1,375.36	113.40	5,314.68	1,292.18
356	TUITION	3,000.00	0.00	935.00	0.00	2,125.00	0.00
399	OTHER CONTRACTED SERVICES	4,761.00	1,049.20	1,162.80	39.60	3,469.00	436.53
OJ TOT	*****CONTRACTED SERVICES	34,521.00	13,917.95	11,076.72	428.00	23,003.68	7,804.97
432	LIBRARY BOOKS	0.00	500.00	0.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	1,200.00	430.00	316.52	46.28	883.48	194.26
457	IN-SERVICE STAFF TRAINING	150.00	0.00	0.00	0.00	150.00	0.00
499	OTHER SUPPLIES & MATERIALS	500.00	3,299.03	1,017.47	666.98	183.50	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,850.00	4,229.03	1,333.99	713.26	1,216.98	194.26
513	WORKERS COMPENSATION INSURANCE	426.00	0.00	0.00	0.00	426.00	405.00
599	OTHER CHARGES	5,400.00	4,000.62	722.73	96.77	5,400.00	499.99
OJ TOT	*****OTHER CHARGES***	5,826.00	4,000.62	722.73	96.77	5,826.00	904.99
707	BUILDING IMPROVEMENTS	750.00	717.12	0.00	0.00	32.88	0.00
711	FURNITURE & FIXTURES	8,050.00	7,911.00	2,065.00	0.00	139.00	3,579.53
719	OFFICE EQUIPMENT	1,350.00	0.00	1,118.00	1,118.00	232.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	10,150.00	8,628.12	3,183.00	1,118.00	403.88	3,579.53
CC TOT	JUVENILE COURT	425,870.00	30,775.72	197,107.31	32,451.54	223,182.67	175,188.69

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53610: OFFICE OF PUBLIC DEFENDER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	34,800.00	0.00	17,400.00	2,900.00	17,400.00	17,400.00
OJ TOT	*****PERSONAL SERVICES*	34,800.00	0.00	17,400.00	2,900.00	17,400.00	17,400.00
201	SOCIAL SECURITY	2,158.00	0.00	1,078.80	179.80	1,079.20	1,078.80
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	3.20	0.00	108.80	3.20
212	FICA-MEDICARE	505.00	0.00	252.36	42.06	252.64	252.36
OJ TOT	*****EMPLOYEE BENEFITS*	2,775.00	0.00	1,334.36	221.86	1,440.64	1,334.36
307	COMMUNICATION	1,400.00	606.85	284.76	142.38	1,400.00	223.80
330	LEASE PAYMENTS	15,600.00	9,100.00	7,800.00	0.00	20.00-	6,000.00
355	TRAVEL	2,400.00	0.00	0.00	0.00	2,400.00	0.00
356	TUITION	2,000.00	0.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	12,120.00	0.00	12,120.00	0.00	0.00	12,120.00
OJ TOT	*****CONTRACTED SERVICES	33,520.00	9,706.85	20,204.76	142.38	5,780.00	18,343.80
513	WORKERS' COMPENSATION INS	53.00	0.00	0.00	0.00	53.00	50.00
599	OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	36.11
OJ TOT	*****OTHER CHARGES***	53.00	0.00	0.00	0.00	53.00	86.11
711	FURNITURE & FIXTURES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,000.00	0.00	0.00	0.00	2,000.00	0.00
CC TOT	OFFICE OF PUBLIC DEFENDER	73,148.00	9,706.85	38,939.12	3,264.24	26,673.64	37,164.27

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53900: OTHER ADMINISTRATION OF JUSTICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAINS	57,062.00	0.00	28,530.72	4,755.12	28,531.28	27,172.08
110	LIEUTENANTS	46,939.00	0.00	23,465.52	3,910.92	23,473.48	16,763.76
164	ATTENDANTS	217,533.00	0.00	88,292.88	14,715.48	129,240.12	100,208.02
186	LONGEVITY PAY	5,903.00	0.00	5,902.75	0.00	0.25	5,902.75
OJ TOT	*****PERSONAL SERVICES*	327,437.00	0.00	146,191.87	23,381.52	181,245.13	150,046.61
201	SOCIAL SECURITY	20,301.00	0.00	8,953.90	1,430.27	11,347.10	9,094.25
204	STATE RETIREMENT	33,595.00	0.00	14,999.43	2,398.95	18,595.57	15,319.64
205	EMPLOYEE INSURANCE - DEPENDENT	31,620.00	0.00	5,881.13	1,034.95	25,738.87	10,194.73
206	EMPLOYEE INS LIFE	1,620.00	0.00	584.29	109.02	1,035.71	478.14
207	EMPLOYEE INS HEALTH	37,152.00	0.00	14,180.39	2,383.13	22,971.61	16,116.80
208	EMPLOYEE INS- DENTAL	2,484.00	0.00	919.42	159.34	1,564.58	980.27
210	UNEMPLOYMENT	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE	4,748.00	0.00	2,094.04	334.49	2,653.96	2,126.88
OJ TOT	*****EMPLOYEE BENEFITS*	132,024.00	0.00	47,612.60	7,850.15	84,411.40	54,310.71
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
513	WORKER'S COMPENSATION INSURANC	8,155.00	0.00	0.00	0.00	8,155.00	7,778.00
OJ TOT	*****OTHER CHARGES***	8,155.00	0.00	0.00	0.00	8,155.00	7,778.00
716	LAW ENFORCEMENT EQUIPMENT	0.00	29,900.00	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	29,900.00	0.00	0.00	0.00	0.00
CC TOT	OTHER ADMINISTRATION OF JUSTIC	468,616.00	29,900.00	193,804.47	31,231.67	274,811.53	212,135.32

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53910: PROBATION SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	ADMINISTRATOR	55,125.00	0.00	27,562.44	4,593.74	27,562.56	26,249.88
111	PROBATION OFFICER	107,688.00	0.00	50,100.84	8,974.04	57,587.16	39,375.36
119	BOOKKEEPER	26,460.00	0.00	13,230.00	2,205.00	13,230.00	12,599.88
161	RECEPTIONIST	22,050.00	0.00	11,025.00	1,837.50	11,025.00	10,500.00
189	OTHER SALARIES & WAGES	14,700.00	0.00	3,312.00	552.00	11,388.00	2,898.00
OJ TOT	*****PERSONAL SERVICES*	226,023.00	0.00	105,230.28	18,162.28	120,792.72	91,623.12
201	SOCIAL SECURITY	14,014.00	0.00	6,238.24	1,088.72	7,775.76	5,409.95
204	STATE RETIREMENT	23,190.00	0.00	9,481.25	1,414.03	13,708.75	9,354.54
205	EMPLOYEE INSURANCE-DEPENDENT	31,620.00	0.00	12,175.30	1,640.76	19,444.70	12,775.47
206	EMPLOYEE INSURANCE-LIFE	1,122.00	0.00	451.38	86.52	670.62	252.55
207	EMPLOYEE INSURANCE-HEALTH	28,896.00	0.00	14,196.20	2,486.02	14,699.80	12,710.80
208	EMPLOYEE INSURANCE-DENTAL	1,932.00	0.00	900.52	143.22	1,031.48	773.11
210	UNEMPLOYMENT	392.00	0.00	80.97	16.66	311.03	0.00
212	EMPLOYER MEDICARE LIABILITY	3,278.00	0.00	1,458.82	254.61	1,819.18	1,265.16
OJ TOT	*****EMPLOYEE BENEFITS*	104,444.00	0.00	44,982.68	7,130.54	59,461.32	42,541.58
307	COMMUNICATIONS	2,500.00	0.00	200.88	0.00	2,299.12	0.00
330	LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	16,692.00
349	PRINTING, STATIONER, & FORMS	3,750.00	0.00	686.00	80.00	3,129.00	165.00
355	TRAVEL	1,000.00	0.00	466.20	0.00	533.80	497.36
356	TUITION	500.00	0.00	275.00	0.00	225.00	250.00
399	OTHER CONTRACTED SERVICES	25,000.00	17,800.00	7,200.00	0.00	0.00	5,250.00
OJ TOT	*****CONTRACTED SERVICES	32,750.00	17,800.00	8,828.08	80.00	6,186.92	22,854.36
411	DATA PROCESSING SUPPLIES	0.00	0.00	0.00	0.00	0.00	95.83
414	DUPLICATING SUPPLIES	500.00	500.00	0.00	0.00	0.00	148.00
435	OFFICE SUPPLIES	2,500.00	500.00	1,354.72	357.61	645.28	613.31
499	OTHER SUPPLIES AND MATERIALS	2,000.00	0.00	1,356.87	70.00	643.13	0.00
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	1,000.00	2,711.59	427.61	1,288.41	857.14
513	WORKERS COMP INSURANCE	340.00	0.00	0.00	0.00	340.00	300.00
OJ TOT	*****OTHER CHARGES***	340.00	0.00	0.00	0.00	340.00	300.00
707	COMMUNICATION EQUIPMENT	36,000.00	0.00	0.00	0.00	36,000.00	0.00
711	FURNITURE	3,000.00	0.00	1,037.63	0.00	1,962.37	1,049.97
OJ TOT	*****CAPITAL OUTLAY**	39,000.00	0.00	1,037.63	0.00	37,962.37	1,049.97
CC TOT	PROBATION SERVICES	407,557.00	18,800.00	162,790.26	25,800.43	226,031.74	159,226.17

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	39,118.08	6,519.68	42,377.92	38,853.81
103	ASSISTANT	109,425.00	0.00	54,742.80	9,123.80	54,682.20	51,993.44
105	SUPERVISOR/DIRECTOR	328,963.00	0.00	164,787.84	27,464.64	164,175.16	156,713.52
106	DEPUTIES	3,401,453.00	0.00	1,625,082.69	276,409.35	1,776,370.31	1,473,538.40
107	DETECTIVES	333,694.00	0.00	148,589.60	26,149.88	185,104.40	153,751.01
108	INVESTIGATORS	35,027.00	0.00	14,405.40	2,400.90	20,621.60	16,679.52
109	CAPTAINS	161,182.00	0.00	83,594.76	14,932.46	77,587.24	79,753.44
110	LIEUTENANT	261,543.00	0.00	127,142.34	21,797.88	134,400.66	124,544.16
115	SERGEANTS	429,663.00	0.00	209,136.34	33,027.44	220,526.66	195,317.95
140	SALARY SUPPLEMENTS	11,410.00	0.00	0.00	0.00	11,410.00	6,750.00
142	MECHANICS	36,777.00	0.00	18,392.40	3,065.40	18,384.60	17,512.56
162	CLERICAL PERSONNEL	189,175.00	0.00	94,818.99	15,920.32	94,356.01	90,371.03
164	ATTENDENTS	184,884.00	0.00	91,728.00	15,543.84	93,156.00	72,750.60
169	PART-TIME PERSONNEL	10,730.00	0.00	0.00	0.00	10,730.00	0.00
186	LONGEVITY PAY	67,913.00	0.00	64,355.76	338.00	3,557.24	67,743.37
187	OVERTIME	405,460.00	0.00	207,226.45	32,899.39	198,233.55	209,807.32
188	BONUS PAYMENTS	0.00	0.00	1,000.00	0.00	1,000.00	0.00
189	OTHER SALARIES & WAGES	17,115.00	0.00	6,208.68	1,034.78	10,906.32	5,911.20
196	IN-SERVICE TRAINING	0.00	0.00	0.00	0.00	0.00	1,800.00
OJ TOT	*****PERSONAL SERVICES*	6,065,910.00	0.00	2,950,330.13	486,627.76	3,115,579.87	2,750,291.33
201	SOCIAL SECURITY	376,087.00	0.00	178,046.78	29,344.55	198,040.22	166,549.21
204	STATE RETIREMENT	621,262.00	0.00	292,032.50	48,081.31	329,229.50	273,101.51
205	EMPLOYEE INSURANCE	442,680.00	0.00	234,367.34	39,534.26	208,312.66	200,440.55
206	EMPLOYEE INSURANCE-LIFE	30,067.00	0.00	11,337.87	2,097.44	18,729.13	9,196.83
207	EMPLOYEE INSURANCE-HEALTH	586,176.00	0.00	284,283.03	46,915.60	301,892.97	266,224.76
208	EMPLOYEE INSURANCE-DENTAL	39,192.00	0.00	18,354.35	3,136.80	20,837.65	16,234.33
210	UNEMPLOYMENT COMPENSATION	7,952.00	0.00	335.33	14.87	7,616.67	315.76
212	EMPLOYER MEDICARE LIABILITY	87,956.00	0.00	41,639.66	6,862.79	46,316.34	38,950.41
OJ TOT	*****EMPLOYEE BENEFITS*	2,191,372.00	0.00	1,060,396.86	175,987.62	1,130,975.14	971,013.36
307	COMMUNICATION	19,800.00	6,322.85	8,215.23	1,939.58	7,459.72	7,084.60
312	CONTRACTED TRAVEL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	495.00
320	DUES & MEMBERSHIPS	4,600.00	3,645.00	1,260.00	455.00	5.00	900.00
322	EVALUATION & TESTING	13,000.00	6,203.00	5,689.50	5,158.00	1,390.50	10,482.50
330	LEASE PAYMENTS	10,000.00	4,607.88	5,177.12	1,192.12	215.00	9,362.50
331	LEGAL SERVICES	9,611.00	359.25	503.75	0.00	8,748.00	40.82
333	LICENSES	7,390.00	5,470.00	935.00	0.00	1,335.00	1,730.00
334	MAINTENANCE AGREEMENTS	72,535.00	52,817.26	19,472.74	6,848.00	245.00	7,431.22
336	MAINT & REPAIR SERVICES-EQUIPM	49,169.00	25,166.64	24,405.39	7,289.79	10,403.31	18,620.57
337	MAINT. & REPAIR SERVICES-OFFIC	1,000.00	1,000.00	105.20	0.00	0.00	73.00
338	MAINT. & REPAIR SERVICES-VEHIC	57,782.00	9,626.20	22,928.53	615.47	32,266.85	11,790.05
339	MATCHING SHARE-JUDICIAL TASK F	24,000.00	0.00	23,750.00	23,750.00	250.00	23,750.00
349	PRINTING, STATIONERY & FORMS	15,000.00	1,244.92	4,645.08	980.00	10,739.00	9,206.80
354	TRANS-OTHER THAN STUDENTS	3,500.00	850.00	2,876.78	0.00	623.22	0.00
355	TRAVEL	61,089.00	18,090.99	28,650.46	1,822.75	26,188.40	21,703.79
356	TUITION	78,473.00	5,534.84	14,423.62	720.00	59,434.54	9,826.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	9,100.00	5,343.65	4,626.75	1,868.73	104.35	3,140.92
OJ TOT	*****CONTRACTED SERVICES	437,049.00	146,282.48	167,665.15	52,639.44	160,407.89	135,637.77
406	AMMUNITION	33,300.00	37,051.60	2,149.16	574.76	198.04	2,751.58
411	DATA PROCESSING SUP	17,250.00	4,448.78	11,077.59	2,779.82	5,579.56	7,523.01
414	DUPLICATING SUPPLIES	2,000.00	666.59	733.41	733.41	1,000.00	2,288.43
415	ELECTRICITY	2,376.00	0.00	1,729.24	378.95	646.76	1,120.88
418	EQUIPMENT & MACHINERY PARTS	3,800.00	375.48	865.82	0.00	2,600.00	105.06
424	GARAGE SUPPLIES	1,000.00	261.08	338.92	0.00	1,000.00	445.00
425	GASOLINE	388,000.00	146,015.14	241,429.32	21,355.92	1,501.72	202,537.62
431	LAW ENFORCEMENT SUPPLIES	19,000.00	6,027.48	11,614.62	1,153.52	5,662.86	11,737.23
433	LUBRICANTS	4,500.00	2,976.24	2,619.91	671.72	0.00	2,299.80
435	OFFICE SUPPLIES	11,400.00	786.55	8,012.94	1,715.41	2,600.51	14,397.85
446	SMALL TOOLS	1,000.00	23.12	976.88	0.00	1,000.00	0.00
450	TIRES & TUBES	27,000.00	7,784.64	9,758.15	0.00	19,000.00	9,356.32
451	UNIFORMS	104,250.00	40,050.28	49,530.52	8,136.88	47,727.47	34,417.76
453	VEHICLE PARTS	40,000.00	8,711.66	24,574.55	4,131.14	8,326.85	17,793.36
457	IN-SERVICE/STAFF DEVELOPMENT	17,828.00	7,200.00	0.00	0.00	17,828.00	0.00
499	OTHER SUPPLIES & MATERIALS	32,300.00	2,556.05	13,790.83	5,395.10	22,198.47	8,809.49
OJ TOT	*****SUPPLIES & MATERIAL	705,004.00	264,934.69	379,201.86	47,026.63	136,870.24	315,583.39
513	WORKERS COMPENSATION INSURANCE	151,042.00	0.00	4,220.00	0.00	146,822.00	118,309.00
515	LIABILITY CLAIMS	10,000.00	0.00	10,000.00	0.00	0.00	0.00
599	OTHER CHARGES	7,675.00	3,345.50	3,143.35	254.69	3,075.00	0.00
OJ TOT	*****OTHER CHARGES***	168,717.00	3,345.50	17,363.35	254.69	149,897.00	118,309.00
708	COMMUNICATION EQUIPMENT	109,260.00	0.00	12,665.10	6,215.00	103,045.00	115,051.00
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	610.00
716	LAW ENFORCEMENT EQUIPMENT	20,000.00	5,267.00	12,067.10	380.00	5,814.90	699.66
718	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	162,264.32
OJ TOT	*****CAPITAL OUTLAY**	129,260.00	5,267.00	24,732.20	6,595.00	108,859.90	278,624.98
CC TOT	SHERIFFS DEPARTMENT	9,697,312.00	419,829.67	4,599,689.55	769,131.14	4,802,590.04	4,569,459.83

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54113: SCHOOL RESOURCE OFF SHERIFF

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	980.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	980.00
CC TOT	SCHOOL RESOURCE OFF SHERIFF	0.00	0.00	0.00	0.00	0.00	980.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54117: SRO

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
451	UNIFORMS	0.00	0.00	0.00	0.00	0.00	4,096.00
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	4,096.00
CC TOT	SRO	0.00	0.00	0.00	0.00	0.00	4,096.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54160: ADMIN OF SEXUAL OFFENDER REGISTRY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	5,000.00	4,000.00	1,000.00	0.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	5,000.00	4,000.00	1,000.00	0.00	0.00	0.00
CC TOT	ADMIN OF SEXUAL OFFENDER REGIS	5,000.00	4,000.00	1,000.00	0.00	0.00	0.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54210: JAIL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT - PURCHASING/PROPERT	46,932.00	0.00	23,471.88	3,911.98	23,460.12	22,013.73
105	SUPERVISOR	49,278.00	0.00	24,635.52	4,105.92	24,642.48	23,465.52
109	CAPTAIN	59,914.00	0.00	29,957.16	4,992.86	29,956.84	28,530.72
110	LIEUTENANTS	143,587.00	0.00	50,800.62	7,859.28	92,786.38	61,657.15
115	SERGEANTS	128,000.00	0.00	40,094.34	7,289.88	87,905.66	41,652.00
120	COMPUTER PROGRAMMERS	215,815.00	0.00	67,799.45	12,205.68	148,015.55	94,449.04
131	MEDICAL PERSONNEL	190,370.00	0.00	84,171.58	11,987.44	106,198.42	81,748.89
160	GUARDS	134,938.00	0.00	65,402.31	10,310.91	69,535.69	49,879.44
162	CLERICAL PERSONNEL	180,874.00	0.00	89,818.56	14,969.76	91,055.44	82,426.18
164	ATTENDANTS	2,470,936.00	0.00	1,154,571.92	190,128.60	1,316,364.08	1,106,185.44
165	CAFETERIA PERSONNEL	75,891.00	0.00	37,037.52	6,172.92	38,853.48	33,861.11
169	PART-TIME PERSONNEL	170,019.00	0.00	84,445.50	12,455.00	85,573.50	80,489.17
186	LONGEVITY PAY	34,900.00	0.00	30,477.47	0.00	4,422.53	34,895.15
187	OVERTIME PAY	154,353.00	0.00	40,301.44	7,237.60	114,051.56	44,928.47
196	IN-SERVICE TRAINING	38,318.00	0.00	0.00	0.00	38,318.00	0.00
OJ TOT	*****PERSONAL SERVICES*	4,094,125.00	0.00	1,822,985.27	293,627.83	2,271,139.73	1,786,182.01
201	SOCIAL SECURITY	253,836.00	0.00	110,977.48	17,741.50	142,858.52	108,097.00
204	STATE RETIREMENT	402,614.00	0.00	168,657.40	27,050.92	233,956.60	156,424.49
205	EMPLOYEE INSURANCE	252,960.00	0.00	137,155.54	23,587.55	115,804.46	121,948.07
206	EMPLOYEE INSURANCE-LIFE	19,788.00	0.00	6,988.02	1,324.80	12,799.98	6,041.33
207	EMPLOYEE INSURANCE-HEALTH	462,336.00	0.00	201,510.16	34,084.90	260,825.84	202,480.97
208	EMPLOYEE INSURANCE-DENTAL	30,912.00	0.00	13,089.46	2,278.93	17,822.54	12,315.48
210	UNEMPLOYMENT COMPENSATION	7,112.00	0.00	645.66	39.00	6,466.34	1,213.55
212	EMPLOYER MEDICARE LIABILITY	59,365.00	0.00	25,954.03	4,149.19	33,410.97	25,281.07
OJ TOT	*****EMPLOYEE BENEFITS*	1,488,923.00	0.00	664,977.75	110,256.79	823,945.25	633,801.96
312	CONTRACTS W/PRIVATE AGCY	10,800.00	8,800.00	7,550.03	802.63	79.34	0.00
320	DUES & MEMBERSHIPS	1,000.00	545.00	755.00	380.00	140.00	300.00
322	EVALUATION & TESTING	3,000.00	1,433.00	4,043.50	167.00	2,602.50	2,200.00
335	MAINT & REPAIR SERVICES-BUILD	1,000.00	0.00	315.13	0.00	684.87	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	2,000.00	595.88	1,304.12	0.00	100.00	740.93
340	MEDICAL & DENTAL SERVICES	500,000.00	45,471.82	46,398.17	45,771.58	412,293.27	399,604.57
349	PRINTING-STATIONERY & FORMS	5,000.00	452.50	4,605.50	1,794.00	2,825.00	2,070.00
355	TRAVEL	39,700.00	12,295.75	18,615.69	3,038.22	19,008.64	7,808.37
356	TUITION	15,400.00	0.00	270.00	0.00	15,130.00	1,355.00
399	OTHER CONTRACTED SERVICES	5,840.00	2,479.80	2,779.98	1,833.00	907.20	1,614.67
OJ TOT	*****CONTRACTED SERVICES	583,740.00	72,073.75	86,637.12	53,786.43	453,770.82	415,693.54
410	CUSTODIAL SUPPLIES	67,920.00	24,810.83	23,017.17	3,949.96	22,958.73	20,824.26
411	DATA PROCESSING SUPPLIES	11,200.00	3,138.25	1,047.20	307.92	8,400.00	1,749.26
421	FOOD PREPARATION SUPPLIES	28,806.00	3,165.25	9,845.83	1,634.75	15,927.39	5,909.72
422	FOOD SUPPLIES	319,265.00	63,202.54	193,147.52	38,096.66	89,327.05	153,746.83
441	PRISONERS CLOTHING	9,800.00	220.60	5,719.16	2,279.40	7,300.00	9,908.98
451	UNIFORMS	26,500.00	10,293.99	6,839.51	1,146.66	16,704.00	9,749.05
499	OTHER SUPPLIES & MATERIALS	89,000.00	17,439.48	58,256.60	3,779.37	27,056.68	32,707.08
OJ TOT	*****SUPPLIES & MATERIAL	552,491.00	122,270.94	297,872.99	51,194.72	187,673.85	234,595.18

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54210: JAIL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
513	WORKERS COMPENSATION INSURANCE	101,946.00	0.00	0.00	0.00	101,946.00	77,750.00
599	OTHER CHARGES	179,910.00	720.00	182,571.60	41,758.88	2,976.60-	185,829.47
OJ TOT	*****OTHER CHARGES***	281,856.00	720.00	182,571.60	41,758.88	98,969.40	263,579.47
CC TOT	JAIL	7,001,135.00	195,064.69	3,055,044.73	550,624.65	3,835,499.05	3,333,852.16

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54220: WORKHOUSE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	OFFICIAL	8,277.00	0.00	4,889.76	814.96	3,387.24	3,963.49
OJ TOT	*****PERSONAL SERVICES*	8,277.00	0.00	4,889.76	814.96	3,387.24	3,963.49
201	SOCIAL SECURITY	514.00	0.00	297.12	49.52	216.88	240.62
204	RETIREMENT	850.00	0.00	501.60	83.60	348.40	404.67
206		0.00	0.00	6.40	1.60	6.40-	8.16
207		350.00	0.00	171.98	34.40	178.02	175.38
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	9.20	2.30	9.20-	10.63
212	EMPLOYER MEDICARE	120.00	0.00	69.48	11.58	50.52	56.29
OJ TOT	*****EMPLOYEE BENEFITS*	1,834.00	0.00	1,055.78	183.00	778.22	895.75
513	WORKERS' COMPENSATION	207.00	0.00	0.00	0.00	207.00	197.00
OJ TOT	*****OTHER CHARGES***	207.00	0.00	0.00	0.00	207.00	197.00
CC TOT	WORKHOUSE	10,318.00	0.00	5,945.54	997.96	4,372.46	5,056.24

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54240: JUVENILE SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAIN	62,910.00	0.00	31,455.12	5,242.52	31,454.88	29,957.28
110	LIEUTENANT	57,062.00	0.00	28,530.72	4,755.12	28,531.28	27,172.08
115	SERGEANTS	100,384.00	0.00	50,197.68	8,366.28	50,186.32	47,801.52
131	MEDICAL PERSONNEL	23,057.00	0.00	11,493.51	1,669.45	11,563.49	10,244.69
160	TRANSPORT GUARDS	86,447.00	0.00	41,165.28	6,860.88	45,281.72	20,437.45
164	ATTENDANTS	527,075.00	0.00	253,668.98	42,984.64	273,406.02	247,718.72
169	PART TIME PERSONNEL	12,539.00	0.00	2,983.26	0.00	9,555.74	6,347.06
187	OVERTIME PAY	11,410.00	0.00	7,897.25	1,033.95	3,512.75	7,063.37
189	SALARY SUPPLEMENTS	34,232.00	0.00	17,773.20	2,962.20	16,458.80	16,134.81
OJ TOT	*****PERSONAL SERVICES*	915,116.00	0.00	445,165.00	73,875.04	469,951.00	412,876.98
201	SOCIAL SECURITY	56,738.00	0.00	26,653.20	4,419.41	30,084.80	24,863.12
204	STATE RETIREMENT	92,605.00	0.00	43,456.41	7,441.24	49,148.59	36,314.15
205	EMPLOYEE INSURANCE	63,240.00	0.00	47,817.83	7,982.48	15,422.17	34,449.10
206	EMPLOYEE INSURANCE-LIFE	4,452.00	0.00	1,768.19	331.96	2,683.81	1,464.93
207	EMPLOYEE INSURANCE-HEALTH	107,328.00	0.00	54,144.49	9,106.03	53,183.51	52,412.38
208	EMPLOYEE INSURANCE-DENTAL	7,176.00	0.00	3,513.22	608.83	3,662.78	3,187.91
210	UNEMPLOYMENT COMPENSATION	1,624.00	0.00	51.42	2.57	1,572.58	188.18
212	EMPLOYER MEDICARE LIABILITY	13,270.00	0.00	6,233.54	1,033.62	7,036.46	5,814.70
OJ TOT	*****EMPLOYEE BENEFITS*	346,433.00	0.00	183,638.30	30,926.14	162,794.70	158,694.47
334	MAINTENANCE AGREEMENTS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
335	MAINT & REPAIR SERVICES-BUILDING	1,000.00	0.00	0.00	0.00	1,000.00	670.52
337	MAINT & REPAIR SERVICES-OFFICE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
340	MEDICAL & DENTAL SERVICE	5,000.00	275.10	1,880.92	339.90	2,968.48	1,553.78
349	PRINTING, STATIONERY & FORMS	2,000.00	0.00	0.00	0.00	2,000.00	175.00
355	TRAVEL	10,000.00	309.00	30.00	10.00	9,720.00	2,986.51
356	TUITION	5,000.00	0.00	400.00	400.00	4,600.00	800.00
399	OTHER CONTRACTED SERVICES	5,000.00	1,623.00	0.00	0.00	3,500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	32,000.00	2,207.10	2,310.92	749.90	27,788.48	6,185.81
414	DUPLICATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
429	EDUCATIONAL SUPPLIES	3,000.00	841.79	0.00	0.00	3,000.00	750.05
435	OFFICE SUPPLIES	3,000.00	344.40	776.07	111.32	3,000.00	2,180.07
437	PERIODICALS	300.00	0.00	0.00	0.00	300.00	0.00
441	CLOTHING-RESIDENTS	5,000.00	4,918.32	170.47	81.68	5,000.00	123.73
451	UNIFORMS	8,000.00	0.00	0.00	0.00	8,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	14,000.00	3,656.03	4,702.72	831.01	10,000.00	4,843.09
OJ TOT	*****SUPPLIES & MATERIAL	33,800.00	9,760.54	5,649.26	1,024.01	29,800.00	7,896.94
513	WORKERS COMPENSATION INSURANCE	22,789.00	0.00	0.00	0.00	22,789.00	20,162.00
OJ TOT	*****OTHER CHARGES***	22,789.00	0.00	0.00	0.00	22,789.00	20,162.00
CC TOT	JUVENILE SERVICES	1,350,138.00	11,967.64	636,763.48	106,575.09	713,123.18	605,816.20

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54310: FIRE PREVENTION & CONTROL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS WITH PRIVATE AGENCIE	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
OJ TOT	*****CONTRACTED SERVICES	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
CC TOT	FIRE PREVENTION & CONTROL	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54410: CIVIL DEFENSE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	57,330.00	0.00	28,775.25	4,777.50	28,554.75	26,758.35
162	CLERICAL PERSONNEL	42,774.00	0.00	21,386.76	3,564.46	21,387.24	20,368.32
199	OTHER PER DIEM & FEES	4,300.00	0.00	0.00	0.00	4,300.00	0.00
OJ TOT	*****PERSONAL SERVICES*	104,404.00	0.00	50,162.01	8,341.96	54,241.99	47,126.67
201	SOCIAL SECURITY	6,473.00	0.00	3,077.90	511.81	3,395.10	2,879.24
204	STATE RETIREMENT	10,712.00	0.00	5,182.05	861.74	5,529.95	4,811.66
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,161.10	527.00	3,162.90	3,160.20
206	EMPLOYEE INSURANCE-LIFE	492.00	0.00	161.70	34.06	330.30	174.72
207	EMPLOYEE INSURANCE-HEALTH	8,256.00	0.00	4,127.70	688.00	4,128.30	4,127.40
208	EMPLOYEE INSURANCE-DENTAL	552.00	0.00	267.68	46.00	284.32	251.04
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,514.00	0.00	719.79	119.69	794.21	673.32
OJ TOT	*****EMPLOYEE BENEFITS*	34,435.00	0.00	16,697.92	2,788.30	17,737.08	16,077.58
320	DUES & MEMBERSHIPS	300.00	96.00	204.00	0.00	0.00	0.00
330	LEASE PAYMENTS	900.00	770.00	550.00	0.00	900.00	515.74
338	MAINT & REPAIR SERV-VEHICLE	982.03	0.00	0.00	0.00	982.03	0.00
348	POSTAL CHARGES	250.00	0.00	0.00	0.00	250.00	0.00
349	PRINTING-STATIONERY & FORMS	450.00	135.21	0.00	0.00	450.00	243.71
355	TRAVEL	600.00	108.50	484.00	0.00	7.50	0.00
356	TUITION	215.00	0.00	0.00	0.00	215.00	70.00
399	OTHER CONTRACTED SERVICES	43,921.00	15,507.96	2,324.34	91.98	42,488.70	592.18
OJ TOT	*****CONTRACTED SERVICES	47,618.03	16,617.67	3,562.34	91.98	45,293.23	1,421.63
411	DATA PROCESSING SUP	270.00	0.00	20.00	20.00	250.00	0.00
414	DUPLICATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
425	GASOLINE	1,717.97	852.47	865.50	49.36	0.00	696.79
435	OFFICE SUPPLIES	500.00	233.93	41.50	0.00	458.50	63.95
451	UNIFORMS	300.00	132.00	0.00	0.00	300.00	168.00
457	IN-SERVICE/STAFF DEVELOPMENT	90.00	0.00	0.00	0.00	90.00	0.00
499	OTHER SUPPLIES & MATERIALS	130.00	59.98	0.00	0.00	70.02	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,507.97	1,278.38	927.00	69.36	1,668.52	928.74
513	WORKMANS COMPENSATION INS	157.00	0.00	0.00	0.00	157.00	150.00
599	OTHER CHARGES	0.00	3.95	53.83	0.00	0.00	258.59
OJ TOT	*****OTHER CHARGES***	157.00	3.95	53.83	0.00	157.00	408.59
716	LAW ENFORCEMENT EQUIPMENT	93,656.21	0.00	1,222.33	0.00	92,433.88	0.00
719	OFFICE EQUIPMENT	135.00	0.00	0.00	0.00	135.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	93,791.21	0.00	1,222.33	0.00	92,568.88	0.00
CC TOT	CIVIL DEFENSE	283,913.21	17,900.00	72,625.43	11,291.60	211,666.70	65,963.21

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54437: HAZARD MITIGATION GRANT 04-10712

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	0.00	0.00	17,913.00-	0.00	17,913.00	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	17,913.00-	0.00	17,913.00	0.00
CC TOT	HAZARD MITIGATION GRANT 04-107	0.00	0.00	17,913.00-	0.00	17,913.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54440: ORANGE ALERT GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	126,494.62
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	126,494.62
CC TOT	ORANGE ALERT GRANT	0.00	0.00	0.00	0.00	0.00	126,494.62

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54441: EMERGENCY MANAGEMENT EQUIPMENT GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	4,520.57
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	4,520.57
CC TOT	EMERGENCY MANAGEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	4,520.57

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54442: COURTHOUSE SECURITY GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	6,393.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	6,393.00
CC TOT	COURTHOUSE SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	6,393.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54443: HOMELAND SECURITY PASS THROUGH GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	480.76	2,152.35	570.77	2.45-	29,305.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	480.76	2,152.35	570.77	2.45-	29,305.00
CC TOT	HOMELAND SECURITY PASS THROUGH	0.00	480.76	2,152.35	570.77	2.45-	29,305.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54444: HAZARDOUS MATERIAL EXERCISE EQUIP. GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,963.91
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	5,963.91
CC TOT	HAZARDOUS MATERIAL EXERCISE EQ	0.00	0.00	0.00	0.00	0.00	5,963.91

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54445: HOMELAND SECURITY GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	5,420.98	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	5,420.98	0.00	0.00	0.00
CC TOT	HOMELAND SECURITY GRANT	0.00	0.00	5,420.98	0.00	0.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 54490: OTHER EMERGENCY MANAGEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS WITH GOVT AGENCIES	302,135.00	0.00	151,067.00	0.00	151,068.00	143,874.00
OJ TOT	*****CONTRACTED SERVICES	302,135.00	0.00	151,067.00	0.00	151,068.00	143,874.00
CC TOT	OTHER EMERGENCY MANAGEMENT	302,135.00	0.00	151,067.00	0.00	151,068.00	143,874.00

DECEMBER 31, 2008

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54610: COUNTY CORONER/MEDICAL EXAMINER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
199	OTHER PER DIEM & FEES	65,000.00	0.00	27,375.00	1,775.00	37,700.00	26,925.00
OJ TOT	*****PERSONAL SERVICES*	65,000.00	0.00	27,375.00	1,775.00	37,700.00	26,925.00
CC TOT	COUNTY CORONER/MEDICAL EXAMINE	65,000.00	0.00	27,375.00	1,775.00	37,700.00	26,925.00

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	COUNSELOR	21,752.00	0.00	11,152.08	1,858.68	10,599.92	10,620.96
131	MEDICAL PERSONNEL	597,887.00	0.00	243,625.39	41,613.90	354,261.61	0.00
162	CLERICAL PERSONNEL	98,009.00	0.00	44,086.78	7,329.36	53,922.22	38,361.03
166	CUSTODIAN	44,320.00	0.00	15,513.75	2,494.80	28,806.25	17,296.54
169	PART TIME PERSONNEL	31,500.00	0.00	20,556.71	3,105.72	10,943.29	9,177.18
187	OVERTIME PAY	2,643.00	0.00	0.00	0.00	2,643.00	0.00
OJ TOT	*****PERSONAL SERVICES*	796,111.00	0.00	334,934.71	56,402.46	461,176.29	75,455.71
201	SOCIAL SECURITY	49,395.00	0.00	19,884.68	3,377.07	29,510.32	4,525.04
204	STATE RETIREMENT	78,508.00	0.00	28,350.56	4,542.82	50,157.44	5,291.47
205	EMPLOYEE INSURANCE	61,472.00	0.00	25,552.15	4,216.00	35,919.85	7,594.40
206	EMPLOYEE INSURANCE-LIFE	4,076.00	0.00	1,242.54	231.46	2,833.46	231.68
207	EMPLOYEE INSURANCE-HEALTH	119,712.00	0.00	43,684.80	7,224.00	76,027.20	11,350.35
208	EMPLOYEE INSURANCE-DENTAL	8,004.00	0.00	2,833.64	483.00	5,170.36	690.36
210	UNEMPLOYMENT COMPENSATION	1,935.00	0.00	262.51	22.82	1,672.49	127.70
212	FICA-MEDICARE	11,553.00	0.00	4,728.75	795.86	6,824.25	1,058.23
OJ TOT	*****EMPLOYEE BENEFITS*	334,655.00	0.00	126,539.63	20,893.03	208,115.37	30,869.23
307	COMMUNICATION	14,262.00	0.00	12,049.84	2,096.01	2,212.16	9,558.86
309	CONTRACTS W/GOVT AGENCIES	96,810.00	776.30	2,597.96	64.61	96,810.00	57,256.25
329	LAUNDRY SERVICE	491.00	0.00	0.00	0.00	491.00	0.00
330	LEASE PAYMENTS	4,190.00	1,744.98	2,255.02	0.00	190.00	2,727.23
335	MAINTENANCE & REPAIR - BLDG	3,532.00	1,317.00	1,356.00	0.00	859.00	66.50
336	MAINTENANCE & REPAIR - EQUIPME	1,865.00	214.38	157.84	0.00	1,851.00	370.00
340	MEDICAL AND DENTAL SERVICES	2,232.00	0.00	0.00	0.00	2,232.00	0.00
347	PEST CONTROL	652.00	214.00	186.00	31.00	252.00	185.00
348	POSTAL CHARGES	4,410.00	8.30	3,182.30	959.33	1,276.07	3,155.90
349	PRINTING STATIONERY & FORMS	1,722.00	114.75	385.25	0.00	1,222.00	528.65
355	TRAVEL	12,374.00	2,747.80	2,243.48	445.50	7,382.72	1,545.26
359	DISPOSAL FEES	1,310.00	0.00	0.00	0.00	1,310.00	0.00
399	OTHER CONTRACTED SERVICES	6,677.00	2,131.48	2,749.60	1,086.70	2,329.00	3,774.82
OJ TOT	*****CONTRACTED SERVICES	150,527.00	9,268.99	27,163.29	4,683.15	118,416.95	79,168.47
410	CUSTODIAL SUPPLIES	8,875.00	158.33	2,841.67	588.00	5,875.00	3,318.50
413	DRUGS AND MEDICAL SUPPLIES	1,475.00	74.05	0.00	0.00	1,475.00	438.36
414	DUPLICATING SUPPLIES	1,013.00	0.00	0.00	0.00	1,013.00	0.00
415	ELECTRICITY	32,400.00	0.00	18,885.30	4,899.42	13,514.70	14,856.21
435	OFFICE SUPPLIES	4,493.00	707.69	2,678.61	122.24	1,393.00	3,140.26
437	PERIODICALS	1,922.00	135.16	0.00	0.00	1,922.00	104.65
499	OTHER SUPPLIES & MATERIALS	2,583.00	5,976.64-	6,378.48	0.00	2,233.90	2,263.08
OJ TOT	*****SUPPLIES & MATERIAL	52,761.00	4,901.41-	30,784.06	5,609.66	27,426.60	24,121.06
513	WORKERS' COMPENSATION INS	1,252.00	0.00	0.00	0.00	1,252.00	230.00
599	OTHER CHARGES	5,740.00	1,925.00	1,900.00	0.00	1,915.00	2,318.52
OJ TOT	*****OTHER CHARGES***	6,992.00	1,925.00	1,900.00	0.00	3,167.00	2,548.52
708	COMMUNICATION EQUIPMENT	239.00	0.00	0.00	0.00	239.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	711 FURNITURE & FIXTURES	639.00	0.00	0.00	0.00	639.00	0.00
	719 OFFICE EQUIPMENT	369.00	0.00	0.00	0.00	369.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,247.00	0.00	0.00	0.00	1,247.00	0.00
CC TOT	LOCAL HEALTH CENTER	1,342,293.00	6,292.58	521,321.69	87,588.30	819,549.21	212,162.99

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55111: MEDICAL PERSONNEL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	131 MEDICAL PERSONNEL	0.00	0.00	2,191.89	563.63	2,191.89-	225,235.79
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	2,191.89	563.63	2,191.89-	225,235.79
	201 SOCIAL SECURITY	0.00	0.00	135.88	34.94	135.88-	13,585.82
	204 STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	17,946.29
	205 EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	19,224.55
	206 EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	739.52
	207 EMPLOYEE INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	29,235.75
	208 EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	1,778.20
	210 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.53	4.51	17.53-	302.00
	212 FICA-MEDICARE	0.00	0.00	31.77	8.17	31.77-	3,177.45
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	185.18	47.62	185.18-	85,989.58
	355 TRAVEL	0.00	1,642.71	444.91	60.27	0.00	2,203.51
OJ TOT	*****CONTRACTED SERVICES	0.00	1,642.71	444.91	60.27	0.00	2,203.51
	513 WORKERS' COMPENSATION INS	0.00	0.00	0.00	0.00	0.00	884.00
	599 OTHER CHARGES	0.00	0.00	40.00-	118.00-	138.00	966.00
OJ TOT	*****OTHER CHARGES***	0.00	0.00	40.00-	118.00-	138.00	1,850.00
CC TOT	MEDICAL PERSONNEL	0.00	1,642.71	2,781.98	553.52	2,239.07-	315,278.88

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55113: HEALTH DEPARTMENT GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	0.00	568.24	0.00	0.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	0.00	568.24	0.00	0.00	0.00	0.00
CC TOT	HEALTH DEPARTMENT GRANT	0.00	568.24	0.00	0.00	0.00	0.00

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55120: RABIES/ANIMAL CONTROL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
169	PART TIME PERSONNEL	18,690.00	0.00	0.00	0.00	18,690.00	0.00
189	OTHER SALARIES & WAGES	26,874.00	0.00	22,599.50	3,940.00	4,274.50	14,639.68
OJ TOT	*****PERSONAL SERVICES*	45,564.00	0.00	22,599.50	3,940.00	22,964.50	14,639.68
201	SOCIAL SECURITY	2,825.00	0.00	1,401.20	244.29	1,423.80	905.81
204	STATE RETIREMENT	4,675.00	0.00	1,340.16	218.54	3,334.84	534.76
205	EMPLOYEE INSURANCE	9,486.00	0.00	0.00	0.00	9,486.00	0.00
206	EMPLOYEE INSURANCE-LIFE	240.00	0.00	76.26	18.06	163.74	45.44
207	EMPLOYEE INSURANCE-HEALTH	6,192.00	0.00	3,095.85	688.00	3,096.15	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	414.00	0.00	202.84	46.00	211.16	125.52
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	48.00
212	SOCIAL SECURITY-MEDICARE	661.00	0.00	327.70	57.13	333.30	211.85
OJ TOT	*****EMPLOYEE BENEFITS*	24,605.00	0.00	6,444.01	1,272.02	18,160.99	3,935.08
338	MAINT & REPAIR SERV-VEHICLE	3,500.00	0.00	0.00	0.00	3,500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	3,500.00	0.00	0.00	0.00	3,500.00	0.00
401	ANIMAL FOOD	5,000.00	0.00	0.00	0.00	5,000.00	0.00
413	MEDICAL EXPENSES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
425	GASOLINE	10,000.00	467.56	1,227.88	77.63	8,304.56	10.00
450	TIRES & TUBES	1,000.00	0.00	404.20	0.00	595.80	0.00
451	UNIFORMS	1,000.00	0.00	0.00	0.00	1,000.00	249.47
452	VEHICLE PARTS	2,500.00	171.87	84.89	0.00	2,380.80	0.00
499	OTHER SUPPLIES & MATERIALS	1,000.00	25.00	380.75	0.00	844.25	648.98
OJ TOT	*****SUPPLIES & MATERIAL	35,500.00	664.43	2,097.72	77.63	33,125.41	908.45
513	WORKERS COMPENSATION	69.00	0.00	0.00	0.00	69.00	39.00
599	OTHER CHARGES	28,111.00	930.89	25,427.91	4,113.56	2,752.20	20,252.70
OJ TOT	*****OTHER CHARGES***	28,180.00	930.89	25,427.91	4,113.56	2,821.20	20,291.70
718	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	6,171.00
790	OTHER EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	795.00
OJ TOT	*****CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	6,966.00
CC TOT	RABIES/ANIMAL CONTROL	138,349.00	1,595.32	56,569.14	9,403.21	81,572.10	46,740.91

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55130: AMBULANCE/EMERGENCY MEDICAL SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
303	AMBULANCE SERVICES	60,000.00	30,000.00	30,000.00	5,000.00	0.00	30,000.00
OJ TOT	*****CONTRACTED SERVICES	60,000.00	30,000.00	30,000.00	5,000.00	0.00	30,000.00
CC TOT	AMBULANCE/EMERGENCY MEDICAL SE	60,000.00	30,000.00	30,000.00	5,000.00	0.00	30,000.00

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55510: GENERAL WELFARE ASSISTANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	163,029.00	0.00	158,029.00	5,517.00	5,000.00	182,529.00
341	PAUPER BURIALS	6,000.00	900.00	3,100.00	450.00	2,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	169,029.00	900.00	161,129.00	5,967.00	7,000.00	182,529.00
CC TOT	GENERAL WELFARE ASSISTANCE	169,029.00	900.00	161,129.00	5,967.00	7,000.00	182,529.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55590: OTHER LOCAL WELFARE SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS W/PRIVATE AGCY	131,557.00	0.00	4,929.56	0.00	126,627.44	19,107.00
OJ TOT	*****CONTRACTED SERVICES	131,557.00	0.00	4,929.56	0.00	126,627.44	19,107.00
CC TOT	OTHER LOCAL WELFARE SERVICE	131,557.00	0.00	4,929.56	0.00	126,627.44	19,107.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55710: SANITATION MANAGEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	309 CONTRACTS W/GOVT AGENCIES	10,000.00	0.00	2,189.84	1,941.86	7,810.16	1,382.89
	312 CONTRACTS W/PRIVATE AGCY	13,000.00	0.00	0.00	0.00	13,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	23,000.00	0.00	2,189.84	1,941.86	20,810.16	1,382.89
CC TOT	SANITATION MANAGEMENT	23,000.00	0.00	2,189.84	1,941.86	20,810.16	1,382.89

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	142,746.00	0.00	53,730.36	8,955.06	89,015.64	67,894.20
105	SUPERVISOR	63,100.00	0.00	31,549.44	5,258.24	31,550.56	30,047.04
161	SECRETARY	27,373.00	0.00	13,686.12	2,281.02	13,686.88	12,449.74
169	PART TIME PERSONNEL	1,249.00	0.00	396.06	0.00	852.94	0.00
199	PERSONAL VEHICLE ALLOWANCE	9,225.00	0.00	3,600.00	600.00	5,625.00	4,500.00
OJ TOT	*****PERSONAL SERVICES*	243,693.00	0.00	102,961.98	17,094.32	140,731.02	114,890.98
201	SOCIAL SECURITY	15,109.00	0.00	6,204.97	1,030.22	8,904.03	6,914.18
204	STATE RETIREMENT	24,875.00	0.00	10,563.93	1,753.88	14,311.07	11,227.11
205	EMPLOYEE INSURANCE	18,972.00	0.00	9,521.75	1,581.00	9,450.25	9,623.97
206	EMPLOYEE INSURANCE - LIFE	1,164.00	0.00	397.35	72.70	766.65	403.08
207	EMPLOYEE INSURANCE - HEALTH	24,768.00	0.00	8,305.59	1,376.00	16,462.41	10,505.75
208	EMPLOYEE INSURANCE - DENTAL	1,656.00	0.00	538.71	92.00	1,117.29	638.99
210	UNEMPLOYMENT COMPENSATION	336.00	0.00	0.00	0.00	336.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,534.00	0.00	1,451.17	240.94	2,082.83	1,616.98
OJ TOT	*****EMPLOYEE BENEFITS*	90,414.00	0.00	36,983.47	6,146.74	53,430.53	40,930.06
302	ADVERTISING	160.00	0.00	0.00	0.00	160.00	0.00
307	COMMUNICATION	3,899.00	0.00	2,913.04	481.37	985.96	1,487.22
320	DUES & MEMBERSHIPS	270.00	0.00	0.00	0.00	270.00	125.00
330	OPERATING LEASE PAYMENTS	2,068.00	972.00	680.00	0.00	436.00	540.00
337	MAINT & REPAIR SERV-OFC EQU	167.00	0.00	0.00	0.00	167.00	0.00
348	POSTAGE	1,209.00	500.00	342.88	25.09	866.12	363.24
349	PRINTING-STATIONERY & FORMS	1,440.00	0.00	0.00	0.00	1,440.00	0.00
355	TRAVEL	20,949.00	6,668.71	9,905.32	1,576.80	20,149.00	10,397.86
356	TUITION	360.00	0.00	360.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	720.00	0.00	104.95	0.00	720.00	590.89
OJ TOT	*****CONTRACTED SERVICES	31,242.00	8,140.71	14,306.19	2,083.26	25,194.08	13,504.21
410	CUSTODIAL SUPPLIES	1,200.00	312.48	433.96	0.00	616.11	273.64
414	DUPLICATING SUPPLIES	18.00	0.00	0.00	0.00	18.00	0.00
435	OFFICE SUPPLIES	1,890.00	1,756.00	1,377.40	0.00	407.41	924.83
437	PERIODICALS	97.00	0.00	0.00	0.00	97.00	0.00
451	UNIFORMS	450.00	0.00	50.00	50.00	400.00	0.00
499	OTHER SUPPLIES & MATERIALS	180.00	39.14	66.91	0.00	113.09	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,835.00	2,107.62	1,928.27	50.00	1,651.61	1,198.47
513	WORKERS' COMPENSATION INSURANC	366.00	0.00	0.00	0.00	366.00	333.00
599	OTHER CHARGES	410.00	23.76	148.99	46.90	261.01	163.42
OJ TOT	*****OTHER CHARGES***	776.00	23.76	148.99	46.90	627.01	496.42
708	COMMUNICATION EQUIPMENT	450.00	0.00	0.00	0.00	450.00	0.00
709	DATA PROCESSING EQUIPMENT	900.00	0.00	0.00	0.00	900.00	0.00
711	FURNITURE & FIXTURES	900.00	0.00	0.00	0.00	900.00	0.00
719	OFFICE EQUIPMENT	540.00	0.00	49.95	49.95	490.05	0.00
735	FIELD EQUIPMENT	1,500.00	846.07	0.00	0.00	1,500.00	653.93
OJ TOT	*****CAPITAL OUTLAY**	4,290.00	846.07	49.95	49.95	4,240.05	653.93

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT OTHER PUBLIC HEALTH & WELFARE	374,250.00	11,118.16	156,378.85	25,471.17	225,874.30	171,674.07

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 56700: PARKS & FAIR BOARDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS W/GOVT AGENCIES	670,053.00	0.00	335,026.50	0.00	335,026.50	317,560.50
OJ TOT	*****CONTRACTED SERVICES	670,053.00	0.00	335,026.50	0.00	335,026.50	317,560.50
CC TOT	PARKS & FAIR BOARDS	670,053.00	0.00	335,026.50	0.00	335,026.50	317,560.50

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 57100: AGRICULTURAL EXTENSION SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	307 COMMUNICATION	4,600.00	0.00	2,624.61	416.90	1,975.39	2,058.24
	309 CONTRACTS W/GOVT AGENCIES	171,140.00	0.00	40,171.38	0.00	130,968.62	32,491.92
	330 LEASE PAYMENTS	1,500.00	764.74	735.26	118.00	0.00	745.24
	337 MAINT & REPAIR SERV-OFC EQU	250.00	0.00	0.00	0.00	250.00	0.00
	355 TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	178,490.00	764.74	43,531.25	534.90	134,194.01	35,295.40
	452 UTILITIES	250.00	0.00	0.00	0.00	250.00	112.19
OJ TOT	*****SUPPLIES & MATERIAL	250.00	0.00	0.00	0.00	250.00	112.19
	719 OFFICE EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,500.00	0.00	0.00	0.00	1,500.00	0.00
CC TOT	AGRICULTURAL EXTENSION SERVICE	180,240.00	764.74	43,531.25	534.90	135,944.01	35,407.59

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 57500: SOIL CONSERVATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	46,705.28	0.00	19,616.40	3,269.40	27,088.88	18,771.72
133	PARAPROFESSIONAL	39,422.00	0.00	23,351.88	3,891.98	16,070.12	18,771.72
OJ TOT	*****PERSONAL SERVICES*	86,127.28	0.00	42,968.28	7,161.38	43,159.00	37,543.44
201	SOCIAL SECURITY	5,341.00	0.00	2,661.27	443.54	2,679.73	2,325.00
204	STATE RETIREMENT	8,838.00	0.00	4,408.54	734.76	4,429.46	3,833.28
206	EMPLOYEE INSURANCE-LIFE	445.00	0.00	183.24	36.12	261.76	145.92
207	EMPLOYEE INSURANCE-HEALTH	8,256.00	0.00	4,127.70	688.00	4,128.30	4,127.40
208	EMPLOYEE INSURANCE-DENTAL	552.00	0.00	267.68	46.00	284.32	251.04
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,250.00	0.00	622.32	103.72	627.68	543.72
OJ TOT	*****EMPLOYEE BENEFITS*	24,794.00	0.00	12,270.75	2,052.14	12,523.25	11,226.36
307	COMMUNICATION	1,800.00	0.00	958.63	319.12	841.37	831.12
320	DUES & MEMBERSHIPS	900.00	0.00	410.00	0.00	490.00	210.00
334	MAINTENANCE AGREEMENTS	740.00	0.00	250.00	50.00	490.00	184.70
348	POSTAL	800.00	0.00	0.00	0.00	800.00	0.00
349	PRINTING & STATIONARY	360.00	0.00	0.00	0.00	360.00	0.00
355	TRAVEL	1,000.00	0.00	51.68	51.68	948.32	384.96
OJ TOT	*****CONTRACTED SERVICES	5,600.00	0.00	1,670.31	420.80	3,929.69	1,610.78
429	INSTRUCTIONAL	300.00	0.00	0.00	0.00	300.00	0.00
435	OFFICE SUPPLIES	432.00	97.53	267.07	10.00	91.55	272.21
OJ TOT	*****SUPPLIES & MATERIAL	732.00	97.53	267.07	10.00	391.55	272.21
513	WORKERS COMPENSATION INSURANCE	130.00	0.00	0.00	0.00	130.00	113.00
OJ TOT	*****OTHER CHARGES***	130.00	0.00	0.00	0.00	130.00	113.00
CC TOT	SOIL CONSERVATION	117,383.28	97.53	57,176.41	9,644.32	60,133.49	50,765.79

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58110: TOURISM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	330,700.00	0.00	125,508.77	56,119.67	205,191.23	127,517.86
OJ TOT	*****PERSONAL SERVICES*	330,700.00	0.00	125,508.77	56,119.67	205,191.23	127,517.86
302	ADVERTISING	377,075.00	193,107.81	161,190.19	40,571.49	38,275.69	107,513.61
320	DUES & MEMBERSHIPS	5,000.00	175.00	2,255.00	0.00	2,570.00	2,065.00
330	LEASE PAYMENTS	4,300.00	2,499.00	1,785.00	357.00	16.00	1,785.00
332	LEGAL NOTICES, RECORDING & COU	300.00	259.86	120.42	40.14	0.00	92.57
348	POSTAL CHARGES	7,500.00	0.00	0.00	0.00	7,500.00	0.00
349	PRINTING-STATIONERY & FORMS	25,590.00	2,224.00	1,920.00	159.00	21,446.00	12,526.14
355	TRAVEL	4,000.00	1,902.20	370.00	0.00	3,422.24	836.46
356	TUITION/REGISTRATION	3,500.00	657.00	1,034.00	0.00	2,755.00	249.00
399	OTHER CONTRACTED SERVICES	48,800.00	19,452.03	9,777.86	530.43	25,256.68	6,326.21
OJ TOT	*****CONTRACTED SERVICES	476,065.00	220,276.90	178,452.47	41,658.06	101,241.61	131,393.99
435	OFFICE SUPPLIES	3,500.00	0.00	65.41	8.21	3,434.59	81.50
499	OTHER SUPPLIES & MATERIALS	3,600.00	0.00	0.00	0.00	3,600.00	292.50
OJ TOT	*****SUPPLIES & MATERIAL	7,100.00	0.00	65.41	8.21	7,034.59	374.00
599	OTHER CHARGES	12,500.00	318.80	724.70	0.00	11,956.50	9,786.40
OJ TOT	*****OTHER CHARGES***	12,500.00	318.80	724.70	0.00	11,956.50	9,786.40
709	DATA PROCESSING EQUIPMENT	2,500.00	0.00	0.00	0.00	2,500.00	0.00
719	OFFICE EQUIPMENT	0.00	109.99	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,500.00	109.99	0.00	0.00	2,500.00	0.00
CC TOT	TOURISM	828,865.00	220,705.69	304,751.35	97,785.94	327,923.93	269,072.25

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 58120: INDUSTRIAL DEVELOPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	364 CONTRACTS FOR DEVELOPMENT	926,627.00	0.00	671,715.50	0.00	254,911.50	709,683.63
	399 OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	68.60
OJ TOT	*****CONTRACTED SERVICES	926,627.00	0.00	671,715.50	0.00	254,911.50	709,752.23
CC TOT	INDUSTRIAL DEVELOPMENT	926,627.00	0.00	671,715.50	0.00	254,911.50	709,752.23

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58190: OTHER ECONOMIC & COMMUNITY DEVELOPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	189 OTHER SALARIES & WAGES	80,000.00	0.00	41,836.24	18,706.56	38,163.76	42,505.94
OJ TOT	*****PERSONAL SERVICES*	80,000.00	0.00	41,836.24	18,706.56	38,163.76	42,505.94
	307 COMMUNICATION	13,000.00	0.00	5,999.44	1,107.15	7,000.56	4,965.30
	335 MAINTENANCE & REPAIR - BUILDIN	8,000.00	3,298.16	10,441.18	1,974.67	4,011.86	5,441.73
	351 RENT	60,000.00	32,144.04	30,000.00	5,000.00	0.00	17,105.98
	399 CONTRACTED SERVICES	16,297.00	9,121.94	5,931.92	639.00	13,166.00	9,239.51
OJ TOT	*****CONTRACTED SERVICES	97,297.00	44,564.14	52,372.54	8,720.82	24,178.42	36,752.52
	410 CUSTODIAL SUPPLIES	7,000.00	2,389.70	3,289.86	571.99	4,000.00	2,232.56
	435 OFFICE SUPPLIES	3,500.00	177.02	300.48	3.70	3,222.50	436.35
	452 UTILITIES	12,500.00	0.00	4,092.77	737.93	8,407.23	3,804.42
	499 OTHER SUPPLIES & MATERIALS	2,400.00	860.50	1,558.92	0.00	396.20	481.68
OJ TOT	*****SUPPLIES & MATERIAL	25,400.00	3,427.22	9,242.03	1,313.62	16,025.93	6,955.01
	599 OTHER CHARGES	2,000.00	614.54	331.50	125.50	1,474.02	1,861.34
OJ TOT	*****OTHER CHARGES***	2,000.00	614.54	331.50	125.50	1,474.02	1,861.34
CC TOT	OTHER ECONOMIC & COMMUNITY DEV	204,697.00	48,605.90	103,782.31	28,866.50	79,842.13	88,074.81

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58300: VETERANS SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	64,288.00	0.00	32,144.04	5,357.34	32,143.96	30,613.44
105	SUPERVISOR	35,586.00	0.00	17,792.64	2,965.44	17,793.36	16,945.32
162	CLERICAL PERSONNEL	26,389.00	0.00	11,164.42	1,840.45	15,224.58	12,566.04
OJ TOT	*****PERSONAL SERVICES*	126,263.00	0.00	61,101.10	10,163.23	65,161.90	60,124.80
201	SOCIAL SECURITY	7,829.00	0.00	3,693.14	614.26	4,135.86	3,626.44
204	STATE RETIREMENT	12,955.00	0.00	6,295.40	1,047.15	6,659.60	6,154.62
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,161.10	527.00	3,162.90	3,160.20
206	EMPLOYEE INSURANCE-LIFE	564.00	0.00	222.58	39.10	341.42	209.28
207	EMPLOYEE INSURANCE-HEALTH	12,384.00	0.00	6,191.55	1,032.00	6,192.45	6,191.10
208	EMPLOYEE INSURANCE-DENTAL	828.00	0.00	401.52	69.00	426.48	376.56
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,831.00	0.00	863.72	143.66	967.28	848.11
OJ TOT	*****EMPLOYEE BENEFITS*	42,883.00	0.00	20,829.01	3,472.17	22,053.99	20,566.31
320	DUES & MEMBERSHIPS	75.00	0.00	55.00	0.00	20.00	0.00
330	OPERATING & LEASE PAYMENTS	2,169.00	962.50	687.50	0.00	519.00	825.00
332	LEGAL NOTICE-REC-COURT CST	69.00	0.00	0.00	0.00	69.00	0.00
334	MAINT. AGREEMENT	700.00	0.00	700.00	700.00	0.00	700.00
349	PRINTING-STATIONERY & FORMS	250.00	110.00	128.00	0.00	12.00	229.00
355	TRAVEL	1,314.00	0.00	942.12	0.00	585.26	798.56
356	TUITION	300.00	0.00	0.00	0.00	300.00	0.00
OJ TOT	*****CONTRACTED SERVICES	4,877.00	1,072.50	2,512.62	700.00	1,505.26	2,552.56
414	DUPLICATING SUPPLIES	231.00	0.00	114.68	0.00	116.32	120.95
425	GASOLINE	734.00	0.00	598.39	35.64	135.61	481.96
435	OFFICE SUPPLIES	608.00	10.46	479.44	33.34	118.10	424.27
OJ TOT	*****SUPPLIES & MATERIAL	1,573.00	10.46	1,192.51	68.98	370.03	1,027.18
508	PREMIUM ON CORPORATE SURETY BO	37.00	0.00	0.00	0.00	37.00	0.00
513	WORKERS COMPENSATION INSURANCE	190.00	0.00	0.00	0.00	190.00	179.00
599	OTHER CHARGES	60.00	0.00	30.00	30.00	30.00	14.99
OJ TOT	*****OTHER CHARGES***	287.00	0.00	30.00	30.00	257.00	193.99
CC TOT	VETERANS SERVICES	175,883.00	1,082.96	85,665.24	14,434.38	89,348.18	84,464.84

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58400: OTHER CHARGES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
205	EMPLOYEE INSURANCE	257.00	0.00	0.00	0.00	257.00	0.00
211	RETIREE INSURANCE	40,000.00	0.00	20,752.22	3,279.40	19,247.78	18,054.63
OJ TOT	*****EMPLOYEE BENEFITS*	40,257.00	0.00	20,752.22	3,279.40	19,504.78	18,054.63
435	OFFICE SUPPLIES	2,500.00	1,055.75	1,036.13	1.78	408.12	1,943.76
OJ TOT	*****SUPPLIES & MATERIAL	2,500.00	1,055.75	1,036.13	1.78	408.12	1,943.76
CC TOT	OTHER CHARGES	42,757.00	1,055.75	21,788.35	3,281.18	19,912.90	19,998.39

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 58500: CONTRIBUTIONS TO OTHER AGENCIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	45,000.00	0.00	22,500.00	0.00	22,500.00	22,500.00
OJ TOT	*****CONTRACTED SERVICES	45,000.00	0.00	22,500.00	0.00	22,500.00	22,500.00
CC TOT	CONTRIBUTIONS TO OTHER AGENCIE	45,000.00	0.00	22,500.00	0.00	22,500.00	22,500.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58900: MISCELLANEOUS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	307 COMMUNICATION	0.00	0.00	84.65	0.00	84.65-	0.00
	399 OTHER CONTRACTED SERVICES	0.00	0.00	120.00-	0.00	120.00	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	35.35-	0.00	35.35	0.00
	503 EXCESS RISK INSURANCE	10,025.00	0.00	10,025.00	0.00	0.00	10,025.00
	506 LIABILITY INSURANCE	146,131.00	0.00	146,131.00	0.00	0.00	146,131.00
	510 TRUSTEES COMMISSION	450,000.00	0.00	321,677.38	0.00	128,322.62	331,542.84
	599 OTHER CHARGES	0.00	1,234.62	0.00	0.00	0.00	2,107.38
OJ TOT	*****OTHER CHARGES***	606,156.00	1,234.62	477,833.38	0.00	128,322.62	489,806.22
CC TOT	MISCELLANEOUS	606,156.00	1,234.62	477,798.03	0.00	128,357.97	489,806.22

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 59100: OPERATING TRANSFERS-LIBRARY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	438,367.50
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	438,367.50
CC TOT	OPERATING TRANSFERS-LIBRARY	0.00	0.00	0.00	0.00	0.00	438,367.50

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 64000: LITTER AND TRASH COLLECT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
164	ATTENDANTS	31,764.00	0.00	15,883.92	2,647.32	15,880.08	15,125.76
186	LONGEVITY PAY	250.00	0.00	250.00	0.00	0.00	250.00
OJ TOT	*****PERSONAL SERVICES*	32,014.00	0.00	16,133.92	2,647.32	15,880.08	15,375.76
201	SOCIAL SECURITY	1,985.00	0.00	941.85	154.04	1,043.15	894.83
204	STATE RETIREMENT	3,285.00	0.00	1,655.35	271.62	1,629.65	1,569.91
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,050.51	527.00	3,273.49	3,054.89
206	EMPLOYEE INSURANCE-LIFE	168.00	0.00	65.77	13.44	102.23	53.76
207	EMPLOYEE INSURANCE-HEALTH	4,128.00	0.00	1,908.96	344.00	2,219.04	1,926.15
208	EMPLOYEE INSURANCE-DENTAL	276.00	0.00	123.48	23.00	152.52	117.15
210	UNEMPLOYMENT COMPENSATION	56.00	0.00	0.00	0.00	56.00	0.00
212	EMPLOYER MEDICARE LIABILITY	465.00	0.00	220.24	36.02	244.76	209.29
OJ TOT	*****EMPLOYEE BENEFITS*	16,687.00	0.00	7,966.16	1,369.12	8,720.84	7,825.98
309	CONTRACTS W/GOVT AGENCIES	2,558.00	2,246.00	312.00	312.00	0.00	689.21
333	LICENSES	50.00	0.00	0.00	0.00	50.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	22,830.00	11,579.96	10,930.60	1,989.00	2,562.00	9,057.48
OJ TOT	*****CONTRACTED SERVICES	27,938.00	13,825.96	11,242.60	2,301.00	5,112.00	9,746.69
450	TIRES & TUBES	550.00	0.00	550.00	550.00	0.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,500.00	1,580.00	840.00	420.00	500.00	1,602.48
OJ TOT	*****SUPPLIES & MATERIAL	3,050.00	1,580.00	1,390.00	970.00	500.00	1,602.48
513	WORKMANS COMPENSATION INS	800.00	0.00	0.00	0.00	800.00	759.00
OJ TOT	*****OTHER CHARGES***	800.00	0.00	0.00	0.00	800.00	759.00
CC TOT	LITTER AND TRASH COLLECT	80,489.00	15,405.96	36,732.68	7,287.44	31,012.92	35,309.91

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
000	DATA PROCESSING	168,882.00	21,607.97	70,350.84	4,463.59	162,144.22	137,734.66
100	SHERIFFS DEPARTMENT	855,782.00	33,404.32	549,328.34	4,658.79	780,024.85	264,779.70
110	JAIL CAPITAL	35,000.00	0.00	0.00	0.00	35,000.00	0.00
OJ TOT	*****	1,059,664.00	55,012.29	619,679.18	9,122.38	977,169.07	402,514.36
CC TOT	OTHER GENERAL GOVERNMENT PROJE	1,059,664.00	55,012.29	619,679.18	9,122.38	977,169.07	402,514.36

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 99100: TRANSFERS OUT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	899,520.00	0.00	224,880.00	0.00	674,640.00	0.00
OJ TOT	*****OTHER CHARGES***	899,520.00	0.00	224,880.00	0.00	674,640.00	0.00
CC TOT	TRANSFERS OUT	899,520.00	0.00	224,880.00	0.00	674,640.00	0.00
FD TOT	GENERAL GOVERNMENT	41,422,407.21	1,827,608.93	19,208,910.93	2,781,431.58	21,932,115.68	19,180,397.32

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 51800: COUNTY BUILDINGS

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
707	BUILDING IMPROVEMENTS	21,799.00	3,351.75	18,447.03	9,447.00	0.22	17,863.71
OJ TOT	*****CAPITAL OUTLAY**	21,799.00	3,351.75	18,447.03	9,447.00	0.22	17,863.71
CC TOT	COUNTY BUILDINGS	21,799.00	3,351.75	18,447.03	9,447.00	0.22	17,863.71

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 58400: OTHER CHARGES

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	100.00	0.00	42.91	0.00	57.09	52.08
OJ TOT	*****OTHER CHARGES***	100.00	0.00	42.91	0.00	57.09	52.08
CC TOT	OTHER CHARGES	100.00	0.00	42.91	0.00	57.09	52.08
FD TOT	COURTHOUSE & JAIL MAINT FUND	21,899.00	3,351.75	18,489.94	9,447.00	57.31	17,915.79

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FUND 114: LAW LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58400: OTHER CHARGES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	6,600.00	3,946.62	6,876.00	6,876.00	0.00	6,552.00
OJ TOT	*****CONTRACTED SERVICES	6,600.00	3,946.62	6,876.00	6,876.00	0.00	6,552.00
510	TRUSTEE'S COMMISSION	150.00	0.00	42.93	0.00	107.07	51.94
OJ TOT	*****OTHER CHARGES***	150.00	0.00	42.93	0.00	107.07	51.94
CC TOT	OTHER CHARGES	6,750.00	3,946.62	6,918.93	6,876.00	107.07	6,603.94
FD TOT	LAW LIBRARY	6,750.00	3,946.62	6,918.93	6,876.00	107.07	6,603.94

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	105 SUPERVISOR/DIRECTOR	3,633.00	0.00	1,724.47	278.14	1,908.53	1,655.63
	166 CUSTODIAL PERSONNEL	63,027.00	0.00	29,297.31	4,816.34	33,729.69	28,848.51
	167 MAINTENANCE PERSONNEL	25,673.00	0.00	12,744.52	1,964.60	12,928.48	11,750.00
	169 PART TIME PERSONNEL	10,500.00	0.00	4,301.07	658.09	6,198.93	3,369.89
OJ	TOT *****PERSONAL SERVICES*	102,833.00	0.00	48,067.37	7,717.17	54,765.63	45,624.03
	201 SOCIAL SECURITY	6,376.00	0.00	2,875.90	460.12	3,500.10	2,721.09
	204 STATE RETIREMENT	10,978.00	0.00	5,415.25	873.92	5,562.75	4,702.87
	205 EMPLOYEE INSURANCE	12,648.00	0.00	6,322.20	1,054.00	6,325.80	6,320.40
	206 EMPLOYEE INSURANCE - LIFE	468.00	0.00	206.88	38.88	261.12	172.80
	207 EMPLOYEE INSURANCE - MEDICAL	16,512.00	0.00	8,255.40	1,376.00	8,256.60	8,254.80
	208 EMPLOYEE INSURANCE - DENTAL	1,104.00	0.00	527.04	92.00	576.96	502.08
	210 UNEMPLOYMENT COMPENSATION	336.00	0.00	21.56	0.00	314.44	15.67
	212 EMPLOYER MEDICARE	1,491.00	0.00	672.63	107.63	818.37	636.41
OJ	TOT *****EMPLOYEE BENEFITS*	49,913.00	0.00	24,296.86	4,002.55	25,616.14	23,326.12
	335 MAINT & REP SERV-BLDGS	25,000.00	20,350.77	11,039.12	474.00	12,825.00	1,602.58
	336 MAINT. & REPAIR SVCS.-EQUIPMEN	5,000.00	2,752.39	1,309.36	275.71	3,001.00	5,021.27
OJ	TOT *****CONTRACTED SERVICES	30,000.00	23,103.16	12,348.48	749.71	15,826.00	6,623.85
	451 UNIFORMS	0.00	454.19	0.00	0.00	0.00	0.00
	499 OTHER SUPPLIES & MATERIALS	1,000.00	1,318.68	408.59	41.99	759.62	96.80
OJ	TOT *****SUPPLIES & MATERIAL	1,000.00	1,772.87	408.59	41.99	759.62	96.80
	513 WORKERS' COMPENSATION INS	155.00	0.00	0.00	0.00	155.00	144.00
OJ	TOT *****OTHER CHARGES***	155.00	0.00	0.00	0.00	155.00	144.00
	717 MAINTENANCE EQUIPMENT	2,500.00	1,316.19	1,183.81	0.00	0.00	0.00
OJ	TOT *****CAPITAL OUTLAY**	2,500.00	1,316.19	1,183.81	0.00	0.00	0.00
CC	TOT COUNTY BUILDINGS	186,401.00	26,192.22	86,305.11	12,511.42	97,122.39	75,814.80

REPORT 240-100

FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 56500: LIBRARIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	165,752.00	0.00	78,459.14	12,654.70	87,292.86	77,433.52
103	ASSISTANTS	69,388.00	0.00	33,091.02	5,337.26	36,296.98	31,769.50
105	SUPERVISOR/DIRECTOR	171,807.00	0.00	81,829.71	13,198.34	89,977.29	78,496.35
133	PARAPROFESSIONALS	211,901.00	0.00	100,529.94	16,240.16	111,371.06	92,002.14
169	PART-TIME PERSONNEL	254,306.00	0.00	115,427.77	17,457.70	138,878.23	110,303.43
188	BONUS PAYMENTS	2,874.00	0.00	0.00	0.00	2,874.00	0.00
OJ TOT	*****PERSONAL SERVICES*	876,028.00	0.00	409,337.58	64,888.16	466,690.42	390,004.94
201	SOCIAL SECURITY	54,314.00	0.00	24,754.64	3,913.41	29,559.36	23,529.33
204	STATE RETIREMENT	74,449.00	0.00	36,385.91	5,871.86	38,063.09	30,039.82
205	EMPLOYEE INSURANCE - DEPENDENT	37,944.00	0.00	25,288.80	4,216.00	12,655.20	22,911.45
206	EMPLOYEE INSURANCE - LIFE	3,144.00	0.00	1,277.58	237.38	1,866.42	1,109.12
207	EMPLOYEE INSURANCE - HEALTH	78,432.00	0.00	39,213.15	6,536.00	39,218.85	39,898.20
208	EMPLOYEE INSURANCE - DENTAL	5,244.00	0.00	2,503.44	437.00	2,740.56	2,426.72
210	UNEMPLOYMENT COMPENSATION	2,464.00	0.00	436.75	13.49	2,027.25	474.64
211	RETIREE BENEFITS	4,404.00	0.00	3,875.96	633.70	528.04	1,472.28
212	EMPLOYER MEDICARE	12,703.00	0.00	5,789.68	915.26	6,913.32	5,502.44
OJ TOT	*****EMPLOYEE BENEFITS*	273,098.00	0.00	139,525.91	22,774.10	133,572.09	127,364.00
302	ADVERTISING	1,000.00	0.00	1,000.00	0.00	1,000.00	1,125.00
307	COMMUNICATION	10,000.00	0.00	4,262.42	847.08	5,875.34	3,914.23
317	DATA PROCESSING SERVICES	27,000.00	10,773.27	17,673.04	4,208.38	1,891.40	14,136.00
320	DUES AND MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	0.00
330	LEASE PAYMENTS	14,000.00	5,375.13	5,706.11	97.00	8,000.00	6,318.72
334	MAINTENANCE AGREEMENTS	8,000.00	1,425.00	5,278.00	180.50	1,739.00	4,655.43
337	MAINTENANCE AND REPAIR - OFFIC	0.00	500.00	0.00	0.00	0.00	0.00
347	PEST CONTROL	1,500.00	788.00	290.00	58.00	680.00	346.00
348	POSTAL CHARGES	10,000.00	0.00	8,000.00	0.00	10,000.00	0.00
349	PRINTING, STATIONARY & FORMS	2,000.00	192.60	0.00	0.00	2,000.00	832.62
355	TRAVEL	5,000.00	1,245.47	1,252.39	257.12	3,041.84	630.12
356	TUITION	2,000.00	0.00	60.00	0.00	1,940.00	452.95
361	PERMITS	500.00	0.00	260.00	0.00	240.00	140.00
399	OTHER CONTRACTED SERVICES	38,000.00	28,871.06	9,723.90	952.85	6,463.00	8,118.94
OJ TOT	*****CONTRACTED SERVICES	119,500.00	49,170.53	53,505.86	6,600.93	43,370.58	40,670.01
410	CUSTODIAL SUPPLIES	18,000.00	5,868.90	10,002.26	1,557.75	10,000.00	7,094.48
411	DATA PROCESSING SUPPLIES	4,000.00	584.05	3,966.85	0.00	3,008.50	0.00
432	LIBRARY BOOKS	250,000.00	25,275.00	105,652.81	13,086.78	123,945.33	140,373.37
435	OFFICE SUPPLIES	40,000.00	17,228.34	14,434.31	2,726.65	29,266.66	16,803.96
437	PERIODICALS	30,000.00	20,056.56	17,374.79	211.20	28,836.34	9,891.96
452	UTILITIES	180,000.00	0.00	80,227.61	14,063.88	99,772.39	68,974.22
499	OTHER SUPPLIES & MATERIALS	9,000.00	5,256.07	8,662.26	541.82	1,325.79	3,960.81
OJ TOT	*****SUPPLIES & MATERIAL	531,000.00	74,268.92	240,320.89	32,188.08	296,155.01	247,098.80
502	BUILDING AND CONTENTS INSURANC	20,000.00	0.00	20,000.00	0.00	0.00	0.00
510	TRUSTEE'S COMMISSION	1,200.00	0.00	577.48	0.00	622.52	727.22
513	WORKER'S COMPENSATION INSURANC	1,315.00	0.00	0.00	0.00	1,315.00	939.00

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 56500: LIBRARIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
OJ TOT	*****OTHER CHARGES***	22,515.00	0.00	20,577.48	0.00	1,937.52	1,666.22
	709 DATA PROCESSING EQUIPMENT	15,000.00	2,401.34	15,088.66	0.00	510.00	299.94
	790 OTHER EQUIPMENT	0.00	270.00	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	15,000.00	2,671.34	15,088.66	0.00	510.00	299.94
CC TOT	LIBRARIES	1,837,141.00	126,110.79	878,356.38	126,451.27	942,235.62	807,103.91

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 56900: OTHER SOCIAL CULTURAL & RECREATIONAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
133	PARAPROFESSIONALS	21,000.00	0.00	9,420.48	1,615.40	11,579.52	9,531.96
169	PART TIME PERSONNEL	14,685.00	0.00	5,044.69	452.03	9,640.31	4,750.01
OJ TOT	*****PERSONAL SERVICES*	35,685.00	0.00	14,465.17	2,067.43	21,219.83	14,281.97
201	SOCIAL SECURITY	2,211.00	0.00	902.44	127.72	1,308.56	885.52
204	STATE RETIREMENT	2,352.00	0.00	1,239.88	199.98	1,112.12	343.63
206	EMPLOYEE INSURANCE-LIFE	108.00	0.00	46.62	8.82	61.38	36.48
207	EMPLOYEE INSURANCE-HEALTH	4,128.00	0.00	2,063.85	344.00	2,064.15	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	276.00	0.00	131.76	23.00	144.24	125.52
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	36.68	3.62	131.32	73.55
212	FICA-MEDICARE	517.00	0.00	211.05	29.87	305.95	207.13
OJ TOT	*****EMPLOYEE BENEFITS*	9,760.00	0.00	4,632.28	737.01	5,127.72	3,735.53
499	OTHER SUPPLIES & MATERIALS	42,000.00	12,842.79	15,981.96	3,403.22	22,694.97	15,844.80
OJ TOT	*****SUPPLIES & MATERIAL	42,000.00	12,842.79	15,981.96	3,403.22	22,694.97	15,844.80
513	WORKERS' COMPENSATION INS	54.00	0.00	0.00	0.00	54.00	55.00
OJ TOT	*****OTHER CHARGES***	54.00	0.00	0.00	0.00	54.00	55.00
CC TOT	OTHER SOCIAL CULTURAL & RECREA	87,499.00	12,842.79	35,079.41	6,207.66	49,096.52	33,917.30
FD TOT	PUBLIC LIBRARY	2,111,041.00	165,145.80	999,740.90	145,170.35	1,088,454.53	916,836.01

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FUND 122: DRUG CONTROL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	19,000.00	1,921.92	4,386.93	1,317.75	13,629.15	14,030.58
OJ TOT	*****CONTRACTED SERVICES	19,000.00	1,921.92	4,386.93	1,317.75	13,629.15	14,030.58
401	ANIMAL FOOD & SUPPLIES	15,000.00	1,790.28	6,333.61	273.64	9,017.50	4,609.55
499	OTHER SUPPLIES & MATERIALS	400,000.00	51,786.86	19,409.55	2,980.46	382,473.07	52,131.11
OJ TOT	*****SUPPLIES & MATERIAL	415,000.00	53,577.14	25,743.16	3,254.10	391,490.57	56,740.66
510	TRUSTEE'S COMMISSION	3,000.00	0.00	1,008.49	0.00	1,991.51	1,281.41
OJ TOT	*****OTHER CHARGES***	3,000.00	0.00	1,008.49	0.00	1,991.51	1,281.41
CC TOT	SHERIFFS DEPARTMENT	437,000.00	55,499.06	31,138.58	4,571.85	407,111.23	72,052.65
FD TOT	DRUG CONTROL	437,000.00	55,499.06	31,138.58	4,571.85	407,111.23	72,052.65

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FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53200: CRIMINAL COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
111	PROBATION OFFICER	27,703.00	0.00	13,848.96	1,462.26	13,854.04	15,642.23
161	SECRETARYS	37,860.00	0.00	18,924.36	3,999.96	18,935.64	13,189.45
OJ TOT	*****PERSONAL SERVICES*	65,563.00	0.00	32,773.32	5,462.22	32,789.68	28,831.68
201	SOCIAL SECURITY	4,065.00	0.00	1,966.80	327.80	2,098.20	1,725.34
204	STATE RETIREMENT	6,727.00	0.00	3,362.52	560.42	3,364.48	2,943.72
205	EMPLOYEE INSURANCE	6,324.00	0.00	3,161.10	527.00	3,162.90	3,160.20
206	EMPLOYEE INSURANCE - LIFE	336.00	0.00	146.52	27.72	189.48	108.80
207	EMPLOYEE INSURANCE - HEALTH	8,256.00	0.00	4,127.70	688.00	4,128.30	4,127.40
208	EMPLOYEE INSURANCE - DENTAL	552.00	0.00	267.68	46.00	284.32	251.04
210	UNEMPLOYMENT	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE	951.00	0.00	459.96	76.66	491.04	403.45
OJ TOT	*****EMPLOYEE BENEFITS*	27,323.00	0.00	13,492.28	2,253.60	13,830.72	12,719.95
307	COMMUNICATION	2,280.00	0.00	718.60	0.00	1,561.40	688.89
320	DUES & MEMBERSHIPS	620.00	200.00	0.00	0.00	420.00	700.00
330	LEASE PAYMENTS	0.00	0.00	1,014.00	0.00	0.00	253.50
348	POSTAL CHARGES	240.00	0.00	0.00	0.00	240.00	52.17
349	PRINTING, STATIONARY, & FORMS	520.00	0.00	191.08	0.00	328.92	139.98
355	TRAVEL	7,140.00	33.94	1,753.94	0.00	5,352.12	2,417.64
356	TUITION	2,000.00	10.00	205.00	0.00	1,870.00	485.00
399	OTHER CONTRACTED SERVICES	4,130.00	1,811.93	1,188.07	232.89	1,130.00	460.20
OJ TOT	*****CONTRACTED SERVICES	16,930.00	2,055.87	5,070.69	232.89	10,902.44	5,197.38
411	DATA PROCESSING SUP	200.00	470.46	529.54	0.00	200.00	0.00
429	INSTRUCTIONAL SUPPLIES	2,080.00	0.00	1,419.00	0.00	661.00	0.00
435	OFFICE SUPPLIES	1,000.00	901.75	280.64	4.97	1,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	5,446.00	722.19	2,534.19	977.62	5,378.00	194.55
OJ TOT	*****SUPPLIES & MATERIAL	8,726.00	2,094.40	4,763.37	982.59	7,239.00	194.55
510	TRUSTEES COMMISSION	500.00	0.00	360.32	0.00	139.68	231.35
513	WORKERS' COMPENSATION	101.00	0.00	0.00	0.00	101.00	143.00
OJ TOT	*****OTHER CHARGES***	601.00	0.00	360.32	0.00	240.68	374.35
709	DATA PROCESSING EQUIPMENT	0.00	0.00	1,043.45	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	1,043.45	0.00	0.00	0.00
CC TOT	CRIMINAL COURT	119,143.00	4,150.27	57,503.43	8,931.30	65,002.52	47,317.91

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 53203: NO COST CENTER ASSIGNMENT

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	0.00	0.00	0.00	0.00	0.00	230.99
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	230.99
CC TOT	NO COST CENTER ASSIGNMENT	0.00	0.00	0.00	0.00	0.00	230.99

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FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53206: DRUG COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	169.00
	348 POSTAL CHARGES	0.00	0.00	0.00	0.00	0.00	16.68
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	185.68
	435 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	7.60
	499 OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	137.27
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	144.87
CC TOT	DRUG COURT	0.00	0.00	0.00	0.00	0.00	330.55
FD TOT	DRUG COURT	119,143.00	4,150.27	57,503.43	8,931.30	65,002.52	47,879.45

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 61000: ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	38,867.30	6,268.92	42,628.70	38,672.04
103	ASSISTANT	71,899.00	0.00	33,550.35	5,422.28	38,348.65	32,275.38
105	SUPERVISOR/DIRECTOR	63,019.00	0.00	29,465.67	4,752.52	33,553.33	28,288.88
119	ACCT/BOOKKEEPER	44,787.00	0.00	20,898.65	3,377.56	23,888.35	20,104.51
148	DISPATCHERS/RADIO OPER	37,930.00	0.00	17,734.48	2,860.40	20,195.52	17,026.25
162	CLERICAL PERSONNEL	35,083.00	0.00	16,325.17	2,646.43	18,757.83	15,642.34
187	OVERTIME PAY	2,500.00	0.00	0.00	0.00	2,500.00	1,608.36
189	OTHER SALARIES & WAGES	87,556.00	0.00	34,360.83	5,590.45	53,195.17	34,255.39
OJ TOT	*****PERSONAL SERVICES*	424,270.00	0.00	191,202.45	30,918.56	233,067.55	187,873.15
201	SOCIAL SECURITY	26,305.00	0.00	11,567.68	1,867.64	14,737.32	11,363.20
204	STATE RETIREMENT	43,531.00	0.00	18,358.46	3,173.24	25,172.54	17,266.71
205	EMPLOYEE INSURANCE	25,296.00	0.00	15,517.92	2,635.00	9,778.08	11,578.17
206	EMPLOYEE INSURANCE - LIFE	1,812.00	0.00	705.36	126.96	1,106.64	632.64
207	EMPLOYEE INSURANCE - HEALTH	33,024.00	0.00	15,855.95	2,752.00	17,168.05	16,509.60
208	EMPLOYEE INSURANCE - DENTAL	2,208.00	0.00	1,014.27	184.00	1,193.73	1,004.16
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	2.36	0.00	144.64	0.00
212	SOCIAL SECURITY - MEDICARE	6,152.00	0.00	2,705.32	436.78	3,446.68	2,659.00
OJ TOT	*****EMPLOYEE BENEFITS*	138,475.00	0.00	65,727.32	11,175.62	72,747.68	61,013.48
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
307	COMMUNICATION	17,000.00	0.00	7,006.71	426.75	9,993.29	6,442.10
320	DUES & MEMBERSHIPS	4,050.00	0.00	3,950.00	0.00	100.00	4,850.00
331	LEGAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
332	LEGAL NOTICE-REC-COURT CST	400.00	0.00	0.00	0.00	400.00	0.00
334	MAINT. AGREEMENT	6,500.00	2,732.84	2,067.16	452.00	1,700.00	1,470.32
335	MAINT & REPAIR SERVICES - BUIL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
348	POSTAL CHARGES	500.00	0.00	210.00	0.00	290.00	205.00
349	PRINTING,STATIONARY, & FORMS	500.00	0.00	0.00	0.00	500.00	0.00
355	TRAVEL	1,200.00	0.00	627.17	0.00	572.83	663.20
356	TUITION	750.00	0.00	165.00	0.00	585.00	465.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	534.91
OJ TOT	*****CONTRACTED SERVICES	33,400.00	2,732.84	14,026.04	878.75	16,641.12	14,630.53
411	DATA PROCESSING SUP	15,000.00	0.00	0.00	0.00	15,000.00	0.00
413	DRUGS AND MEDICAL SUPPLIES	1,000.00	0.00	425.55	70.70	574.45	457.05
415	ELECTRICITY	21,000.00	0.00	8,773.93	2,391.72	12,226.07	7,191.25
427	ICE	100.00	0.00	0.00	0.00	100.00	0.00
434	NATURAL GAS	20,000.00	1,338.69	2,700.50	1,132.10	17,011.14	1,971.86
435	OFFICE SUPPLIES	3,500.00	143.51	432.89	33.34	2,923.60	2,225.35
454	WATER & SEWER	2,500.00	0.00	2,073.27	0.00	426.73	909.92
OJ TOT	*****SUPPLIES & MATERIAL	63,100.00	1,482.20	14,406.14	3,627.86	48,261.99	12,755.43
501	BOILER INSURANCE	100.00	0.00	0.00	0.00	100.00	45.00
502	BLDGS & CONTENTS INSURANCE	1,939.00	0.00	1,939.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	38,041.00	0.00	38,041.00	0.00	0.00	0.00
508	PREMIUMS ON CORPORATE SURETY B	750.00	0.00	0.00	0.00	750.00	0.00

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 61000: ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE'S COMMISSION	41,234.00	0.00	21,270.86	0.00	19,963.14	27,579.98
511	VEHICLE & EQUIPMENT INSURANCE	38,669.00	0.00	38,669.00	0.00	0.00	0.00
513	WORKERS COMPENSATION INSURANCE	5,134.00	0.00	0.00	0.00	5,134.00	4,891.00
515	LIABILITY CLAIMS	10,000.00	0.00	1,252.74	1,252.74	8,747.26	0.00
599	OTHER CHARGES	5,700.00	575.88	1,745.49	1,021.63	3,378.63	2,265.43
OJ TOT	*****OTHER CHARGES***	141,567.00	575.88	102,918.09	2,274.37	38,073.03	34,781.41
CC TOT	ADMINISTRATION	800,812.00	4,790.92	388,280.04	48,875.16	408,791.37	311,054.00

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	126,038.00	0.00	58,867.64	9,505.05	67,170.36	56,577.76
141	FOREMEN	154,644.00	0.00	68,658.62	10,628.75	85,985.38	67,797.27
143	EQUIPMENT OPERATORS	239,201.00	0.00	107,250.50	17,348.80	131,950.50	102,702.57
144	EQUIP OPERATORS-HEAVY	118,762.00	0.00	55,497.26	8,943.76	63,264.74	53,311.77
145	EQUIP OPERATORS-LIGHT	815,767.00	0.00	370,918.40	60,132.42	444,848.60	355,356.83
147	TRUCK DRIVERS	138,699.00	0.00	64,333.03	10,397.92	74,365.97	61,926.13
149	LABORERS	136,036.00	0.00	69,581.47	11,091.60	66,454.53	58,540.59
187	OVERTIME	20,000.00	0.00	17,222.46	1,600.28	2,777.54	8,332.90
189	OTHER SALARIES & WAGES	309,442.00	0.00	137,762.78	22,506.27	171,679.22	138,466.54
OJ TOT	*****PERSONAL SERVICES*	2,058,589.00	0.00	950,092.16	152,154.85	1,108,496.84	903,012.36
201	SOCIAL SECURITY	127,633.00	0.00	58,154.72	9,070.01	69,478.28	55,238.54
204	STATE RETIREMENT	211,212.00	0.00	96,314.26	14,891.60	114,897.74	87,904.65
205	EMPLOYEE INSURANCE	202,368.00	0.00	97,940.10	15,810.00	104,427.90	96,536.04
206	EMPLOYEE INSURANCE - LIFE	10,248.00	0.00	4,096.56	757.50	6,151.44	3,469.76
207	EMPLOYEE INSURANCE - HEALTH	222,912.00	0.00	111,068.97	18,232.00	111,843.03	110,067.20
208	EMPLOYEE INSURANCE - DENTAL	14,904.00	0.00	7,085.73	1,219.00	7,818.27	6,694.59
210	UNEMPLOYMENT COMPENSATION	1,134.00	0.00	81.90	8.82	1,052.10	110.75
211	EMPLOYEE BENEFITS RETIREES	6,638.00	0.00	5,354.63	1,003.90	1,283.37	2,208.42
212	SOCIAL SECURITY - MEDICARE	29,850.00	0.00	13,665.10	2,131.44	16,184.90	12,919.04
OJ TOT	*****EMPLOYEE BENEFITS*	826,899.00	0.00	393,761.97	63,124.27	433,137.03	375,148.99
322	EVALUATION - TESTING	2,000.00	779.00	1,071.00	158.00	500.00	597.00
329	LAUNDRY SERVICE (UNIFORMS)	27,000.00	562.46	17,174.91	269.36	12,668.90	17,435.69
361	PERMITS	1,500.00	0.00	900.00	900.00	600.00	0.00
399	OTHER CONTRACTED SERVICES	207,261.00	27,382.28	174,895.80	1,616.28	5,112.70	507,421.84
OJ TOT	*****CONTRACTED SERVICES	237,761.00	28,723.74	194,041.71	2,943.64	18,881.60	525,454.53
404	ASPHALT-HOT MIX	155,000.00	19,881.09	100,646.61	699.10	34,472.30	244,790.18
405	ASPHALT-LIQUID	40,000.00	6,004.31	8,278.66	0.00	25,717.03	27,794.75
408	CONCRETE	6,500.00	0.00	0.00	0.00	6,500.00	1,003.75
409	CRUSHED STONE	45,000.00	7,275.73	9,724.27	2,439.88	28,000.00	35,632.05
440	PIPE-METAL	30,000.00	10,065.00	4,935.00	0.00	15,000.00	16,473.96
443	ROAD SIGNS	20,000.00	2,978.20	11,349.90	0.00	5,671.90	4,451.92
444	SALT	10,000.00	0.00	0.00	0.00	10,000.00	0.00
447	STRUCTURAL STEEL	5,000.00	0.00	4,462.13	0.00	537.87	1,557.15
451	UNIFORMS	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
455	WOOD PRODUCTS	1,200.00	0.00	0.00	0.00	1,200.00	0.00
499	OTHER SUPPLIES & MATERIALS	14,000.00	3,094.76	72.00	0.00	12,000.00	3,397.98
OJ TOT	*****SUPPLIES & MATERIAL	330,900.00	49,299.09	143,668.57	3,138.98	139,099.10	339,301.74
513	WORKERS 'COMPENSATION	24,909.00	0.00	0.00	0.00	24,909.00	23,734.00
OJ TOT	*****OTHER CHARGES***	24,909.00	0.00	0.00	0.00	24,909.00	23,734.00
726	STATE AID PROJECTS	560,000.00	280,000.00	280,000.00	0.00	0.00	287,505.50
OJ TOT	*****CAPITAL OUTLAY**	560,000.00	280,000.00	280,000.00	0.00	0.00	287,505.50

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT	HIGHWAY & BRIDGE MAINTENANCE	4,039,058.00	358,022.83	1,961,564.41	221,361.74	1,724,523.57	2,454,157.12

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 63100: OPERATION & MAINTENANCE OF EQUIPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPEVISOR/DIRECTOR	63,019.00	0.00	28,350.63	4,581.92	34,668.37	23,558.08
141	FOREMEN	99,230.00	0.00	43,723.98	7,066.49	55,506.02	44,383.30
142	MECHANICS	329,443.00	0.00	152,814.35	24,599.63	176,628.65	146,624.04
150	NIGHTWATCHMEN	101,115.00	0.00	49,317.20	7,592.23	51,797.80	46,410.19
187	OVERTIME	8,017.16	0.00	2,799.71	754.66	5,217.45	2,208.31
188	BONUS PAYMENTS	1,982.84	0.00	1,982.79	0.00	0.05	0.00
OJ TOT	*****PERSONAL SERVICES*	602,807.00	0.00	278,988.66	44,594.93	323,818.34	263,183.92
201	SOCIAL SECURITY	37,374.00	0.00	16,437.55	2,666.88	20,936.45	15,820.89
204	STATE RETIREMENT	61,848.00	0.00	27,650.30	4,516.27	34,197.70	26,871.05
205	EMPLOYEE INSURANCE	50,592.00	0.00	25,893.88	4,743.00	24,698.12	25,140.89
206	EMPLOYEE INSURANCE - LIFE	2,976.00	0.00	1,217.10	228.10	1,758.90	1,011.20
207	EMPLOYEE INSURANCE - HEALTH	57,792.00	0.00	28,551.73	4,816.00	29,240.27	28,200.70
208	EMPLOYEE INSURANCE - DENTAL	3,864.00	0.00	1,823.84	322.00	2,040.16	1,715.25
210	UNEMPLOYMENT COMPENSATION	294.00	0.00	13.26	1.73	280.74	0.00
212	SOCIAL SECURITY - MEDICARE	8,741.00	0.00	3,844.26	623.74	4,896.74	3,699.98
OJ TOT	*****EMPLOYEE BENEFITS*	223,481.00	0.00	105,431.92	17,917.72	118,049.08	102,459.96
335	MAINT.-REPAIR SERVICE BLDG.	1,500.00	0.00	0.00	0.00	1,500.00	515.00
336	MAINT & REPAIR SERV-EQUIP	7,500.00	0.00	0.00	0.00	7,500.00	172.00
338	MAINTENANCE & REPAIR SERVICES	7,500.00	0.00	0.00	0.00	7,500.00	3,492.23
351	RENTALS	2,500.00	0.00	0.00	0.00	2,500.00	169.79
399	OTHER CONTRACTED SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	52.00
OJ TOT	*****CONTRACTED SERVICES	21,500.00	0.00	0.00	0.00	21,500.00	4,401.02
410	CUSTODIAL SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
412	DIESEL FUEL	100,000.00	7,229.08	87,584.35	2,770.92	5,186.57	59,294.89
418	EQUIPT. & MACHINERY PARTS	65,000.00	3,460.22	53,610.02	8,814.65	8,290.26	40,173.55
424	GARAGE SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
425	GASOLINE	650,000.00	4,050.92	276,852.07	2,788.86	370,553.25	298,552.39
433	LUBRICANTS	6,000.00	1,100.00	3,792.39	0.00	1,107.61	4,533.10
442	PROPANE GAS	1,500.00	0.00	0.00	0.00	1,500.00	0.00
446	SMALL TOOLS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
450	TIRES & TUBES	27,000.00	2,448.05	19,384.36	3,786.21	5,167.59	11,250.03
499	OTHER SUPPLIES & MATERIALS	54,779.00	716.41	34,022.97	1,471.01	20,140.22	50,538.54
OJ TOT	*****SUPPLIES & MATERIAL	908,779.00	19,004.68	475,246.16	19,631.65	416,445.50	464,342.50
513	WORKERS' COMPENSATION	7,294.00	0.00	0.00	0.00	7,294.00	6,952.00
OJ TOT	*****OTHER CHARGES***	7,294.00	0.00	0.00	0.00	7,294.00	6,952.00
CC TOT	OPERATION & MAINTENANCE OF EQU	1,763,861.00	19,004.68	859,666.74	82,144.30	887,106.92	841,339.40

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 68000: CAPITAL OUTLAY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	709 DATA PROCESSING EQUIPMENT	3,500.00	0.00	0.00	0.00	3,500.00	910.63
	714 HIGHWAY EQUIPMENT	0.00	15,202.20	0.00	0.00	0.00	413,173.60
	717 MAINTENANCE EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00	0.00
	726 STATE-AID PROJECTS	100,000.00	39,064.26	71,258.14	3,261.91	8,220.65	71,684.63
OJ TOT	*****CAPITAL OUTLAY**	153,500.00	54,266.46	71,258.14	3,261.91	61,720.65	485,768.86
CC TOT	CAPITAL OUTLAY	153,500.00	54,266.46	71,258.14	3,261.91	61,720.65	485,768.86
FD TOT	HIGHWAY/PUBLIC WORKS FUND	6,757,231.00	436,084.89	3,280,769.33	355,643.11	3,082,142.51	4,092,319.38

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	25,541,500.00	0.00	10,692,961.23	2,107,614.68	14,848,538.77	10,245,170.36
117	CAREER LADDER PROGRAM	431,000.00	0.00	190,772.50	190,772.50	240,227.50	195,210.00
127	CAREER LADDER EXTENDED CONTRAC	205,000.00	0.00	0.00	0.00	205,000.00	0.00
140	SALARY SUPPLEMENTS	432,000.00	0.00	163,562.16	37,019.44	268,437.84	184,966.83
163	AIDES	1,324,000.00	0.00	620,351.72	119,376.03	703,648.28	449,612.12
187	OVERTIME	12,000.00	0.00	0.00	0.00	12,000.00	0.00
188	BONUS PAYMENTS	793,225.00	0.00	383,797.70	0.00	409,427.30	92,773.05-
189	OTHER SALARIES & WAGES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
195	SUBSTITUTE TEACHERS	420,000.00	0.00	150,698.42	32,393.24	269,301.58	163,307.62
198	JANITORS ELECTIONS	220,000.00	0.00	118,504.76	28,257.62	101,495.24	82,021.06
OJ TOT	*****PERSONAL SERVICES*	29,393,725.00	0.00	12,320,648.49	2,515,433.51	17,073,076.51	11,227,514.94
201	SOCIAL SECURITY	1,771,010.00	0.00	740,196.49	151,560.67	1,030,813.51	678,157.50
204	STATE RETIREMENT	1,767,750.00	0.00	721,993.42	153,176.47	1,045,756.58	652,026.31
205	EMPLOYEE INSURANCE	1,895,000.00	0.00	776,742.68	154,061.42	1,118,257.32	722,041.42
206	EMPLOYEE INSURANCE-LIFE	103,000.00	0.00	43,236.02	9,628.90	59,763.98	38,425.76
207	EMPLOYEE INSURANCE-HEALTH	2,374,000.00	0.00	991,228.61	194,932.68	1,382,771.39	951,434.74
208	EMPLOYEE INSURANCE-DENTAL	165,000.00	0.00	65,570.00	13,098.39	99,430.00	58,475.64
212	EMPLOYER MEDICARE LIABILITY	417,560.00	0.00	174,298.45	35,584.09	243,261.55	158,416.16
OJ TOT	*****EMPLOYEE BENEFITS*	8,493,320.00	0.00	3,513,265.67	712,042.62	4,980,054.33	3,258,977.53
311	CONTRACTS WITH OTHER SCHOOLS	300,000.00	201,484.10	108,780.50	29,780.10	16,159.00	83,003.00
336	MAINT & REPAIR - EQUIPMENT	17,000.00	0.00	11,043.00	658.00	5,957.00	11,501.00
349	PRINTING	9,000.00	207.50	3,389.06	130.00	6,111.30	2,624.55
399	OTHER CONTRACTED SERVICES	30,000.00	12,554.50	16,655.50	8,002.00	1,364.00	17,473.00
OJ TOT	*****CONTRACTED SERVICES	356,000.00	214,246.10	139,868.06	38,570.10	29,591.30	114,601.55
429	INSTRUCTIONAL SUPPLIES	392,000.00	15,043.15	349,621.17	3,836.93	33,863.28	318,418.48
449	TEXTBOOKS	220,000.00	7,366.61	311,820.69	2,936.80	20,098.77	1,730,611.13
OJ TOT	*****SUPPLIES & MATERIAL	612,000.00	22,409.76	661,441.86	6,773.73	53,962.05	2,049,029.61
711	FURNITURE & FIXTURES	0.00	512.60	0.00	0.00	0.00	14,487.40
722	REGULAR INSTRUCTION EQUIP	24,000.00	0.00	0.00	0.00	24,000.00	8,703.75
OJ TOT	*****CAPITAL OUTLAY**	24,000.00	512.60	0.00	0.00	24,000.00	23,191.15
CC TOT	REGULAR INSTRUCTION PROGRAM	38,879,045.00	237,168.46	16,635,224.08	3,272,819.96	22,160,684.19	16,673,314.78

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71150: ALTERNATIVE EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	133,400.00	0.00	0.00	0.00	133,400.00	0.00
163	AIDES	164,809.00	0.00	0.00	0.00	164,809.00	0.00
OJ TOT	*****PERSONAL SERVICES*	298,209.00	0.00	0.00	0.00	298,209.00	0.00
201	SOCIAL SECURITY	18,800.00	0.00	0.00	0.00	18,800.00	0.00
204	SOCIAL SECURITY	10,300.00	0.00	0.00	0.00	10,300.00	0.00
205	EMPLOYEE INSURANCE	12,900.00	0.00	0.00	0.00	12,900.00	0.00
206	EMPLOYEE INSURANCE-LIFE	800.00	0.00	0.00	0.00	800.00	0.00
207	EMPLOYEE INSURANCE-HEALTH	14,700.00	0.00	0.00	0.00	14,700.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
212	FICA-MEDICARE	4,400.00	0.00	0.00	0.00	4,400.00	0.00
OJ TOT	*****EMPLOYEE BENEFITS*	62,900.00	0.00	0.00	0.00	62,900.00	0.00
513	WORKERS' COMPENSATION INS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	ALTERNATIVE EDUCATION	362,109.00	0.00	0.00	0.00	362,109.00	0.00

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	4,664,600.00	0.00	1,836,387.02	394,740.13	2,828,212.98	1,848,982.76
117	CAREER LADDER PROGRAM	63,000.00	0.00	29,900.00	29,900.00	33,100.00	33,155.00
127	CAREER LADDER EXTENDED CONTRAC	18,000.00	0.00	0.00	0.00	18,000.00	0.00
163	AIDES	955,500.00	0.00	339,600.81	79,915.32	615,899.19	399,575.49
OJ TOT	*****PERSONAL SERVICES*	5,701,100.00	0.00	2,205,887.83	504,555.45	3,495,212.17	2,281,713.25
201	SOCIAL SECURITY	360,000.00	0.00	131,485.53	30,190.93	228,514.47	137,994.14
204	STATE RETIREMENT	355,000.00	0.00	134,011.19	30,988.36	220,988.81	130,794.87
205	EMPLOYEE INSURANCE	405,500.00	0.00	145,482.23	33,892.21	260,017.77	153,688.91
206	EMPLOYEE INSURANCE-LIFE	24,000.00	0.00	8,068.41	1,907.44	15,931.59	7,391.52
207	EMPLOYEE INSURANCE-HEALTH	538,000.00	0.00	202,417.37	44,846.46	335,582.63	211,271.08
208	EMPLOYEE INSURANCE-DENTAL	38,000.00	0.00	13,230.45	2,987.37	24,769.55	12,754.35
212	EMPLOYER MEDICARE LIABILITY	85,000.00	0.00	31,027.12	7,120.36	53,972.88	32,272.75
OJ TOT	*****EMPLOYEE BENEFITS*	1,805,500.00	0.00	665,722.30	151,933.13	1,139,777.70	686,167.62
310	CONTRACTS W/OTHER PUBLIC AG	61,000.00	33,461.05	27,942.63	0.00	5,595.00	27,325.80
312	CONTRACTS W/PRIVATE AGCY	33,000.00	3,420.00	20,065.92	0.00	26,870.08	6,876.80
336	MAINT & REPAIR - EQUIPMENT	2,000.00	760.00	726.11	0.00	2,000.00	240.00
399	OTHER CONTRACTED SERVICES	228,000.00	172,978.75	55,021.25	31,417.52	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	324,000.00	210,619.80	103,755.91	31,417.52	34,465.08	34,442.60
429	INSTRUCTIONAL SUPPLIES	58,000.00	3,152.88	29,072.03	5,526.29	26,165.64	15,792.53
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	0.00	0.00	1,000.00	443.29
OJ TOT	*****SUPPLIES & MATERIAL	59,000.00	3,152.88	29,072.03	5,526.29	27,165.64	16,235.82
725	SPECIAL EDUCATION EQUIP	8,000.00	279.95	2,891.93	538.39	4,828.12	5,233.01
OJ TOT	*****CAPITAL OUTLAY**	8,000.00	279.95	2,891.93	538.39	4,828.12	5,233.01
CC TOT	SPECIAL EDUCATION PROGRAM	7,897,600.00	214,052.63	3,007,330.00	693,970.78	4,701,448.71	3,023,792.30

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 71201: SPECIAL EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
725	SPECIAL EDUCATION EQUIP	0.00	0.00	0.00	0.00	0.00	4,864.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	4,864.00
CC TOT	SPECIAL EDUCATION	0.00	0.00	0.00	0.00	0.00	4,864.00

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	2,372,500.00	0.00	952,898.31	190,884.58	1,419,601.69	923,459.58
117	CAREER LADDER PROGRAM	32,000.00	0.00	9,500.00	9,500.00	22,500.00	11,500.00
127	CAREER LADDER EXTENDED CONTRAC	5,000.00	0.00	0.00	0.00	5,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	2,409,500.00	0.00	962,398.31	200,384.58	1,447,101.69	934,959.58
201	SOCIAL SECURITY	146,000.00	0.00	57,624.09	12,005.26	88,375.91	56,053.49
204	STATE RETIREMENT	152,000.00	0.00	61,301.32	12,768.56	90,698.68	58,341.73
205	EMPLOYEE INSURANCE	197,000.00	0.00	76,500.52	15,583.42	120,499.48	68,060.01
206	EMPLOYEE INSURANCE-LIFE	10,000.00	0.00	3,998.81	880.68	6,001.19	3,405.76
207	EMPLOYEE INSURANCE-HEALTH	215,000.00	0.00	82,985.74	16,274.55	132,014.26	80,898.10
208	EMPLOYEE INSURANCE-DENTAL	14,500.00	0.00	5,525.76	1,107.76	8,974.24	5,016.98
212	EMPLOYER MEDICARE LIABILITY	35,000.00	0.00	13,476.55	2,807.68	21,523.45	13,109.46
OJ TOT	*****EMPLOYEE BENEFITS*	769,500.00	0.00	301,412.79	61,427.91	468,087.21	284,885.53
336	MAINT & REPAIR - EQUIPMENT	3,000.00	945.75	3,405.98	404.98	1,406.02	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	390.01	3,000.00	0.00	0.00	3,000.00
OJ TOT	*****CONTRACTED SERVICES	6,000.00	1,335.76	6,405.98	404.98	1,406.02	3,000.00
429	INSTRUCTIONAL SUPPLIES	70,000.00	8,210.09	30,218.91	3,089.16	40,068.89	12,881.93
499	OTHER SUPPLIES & MATERIALS	3,000.00	394.32	2,282.67	0.00	2,873.01	400.00
OJ TOT	*****SUPPLIES & MATERIAL	73,000.00	8,604.41	32,501.58	3,089.16	42,941.90	13,281.93
506	LIABILITY INS	1,000.00	0.00	544.00	0.00	456.00	680.00
OJ TOT	*****OTHER CHARGES***	1,000.00	0.00	544.00	0.00	456.00	680.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	3,259,000.00	9,940.17	1,303,262.66	265,306.63	1,959,992.82	1,236,807.04

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71600: ADULT EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	140,000.00	0.00	67,073.21	12,147.18	72,926.79	69,164.52
133	PARAPROFESSIONALS	10,000.00	0.00	3,188.00	535.00	6,812.00	5,296.50
138	INSTRUCTIONAL COMPUTER PERSONN	31,000.00	0.00	0.00	0.00	31,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	181,000.00	0.00	70,261.21	12,682.18	110,738.79	74,461.02
201	FICA-REGULAR	10,000.00	0.00	3,689.50	668.03	6,310.50	4,605.50
204	STATE RETIREMENT	6,000.00	0.00	2,268.90	453.78	3,731.10	1,921.17
206	EMPLOYEE INSURANCE-LIFE	300.00	0.00	127.30	28.14	172.70	106.56
207	EMPLOYEE INSURANCE-HEALTH	4,400.00	0.00	1,719.85	344.00	2,680.15	2,751.60
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	112.92	23.00	187.08	167.36
212	FICA-MEDICARE	0.00	0.00	1,018.82	183.90	1,018.82-	1,077.11
OJ TOT	*****EMPLOYEE BENEFITS*	21,000.00	0.00	8,937.29	1,700.85	12,062.71	10,629.30
429	INSTR. SUPPLIES AND MATERIALS	15,500.00	170.64	3,453.33	320.84	11,876.03	3,495.41
OJ TOT	*****SUPPLIES & MATERIAL	15,500.00	170.64	3,453.33	320.84	11,876.03	3,495.41
513	WORKERS' COMPENSATION INS	0.00	0.00	0.00	0.00	0.00	500.00
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	500.00
709	DATA PROCESSING EQUIPMENT	1,900.00	0.00	0.00	0.00	1,900.00	0.00
790	OTHER EQUIPMENT	1,600.00	0.00	0.00	0.00	1,600.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	3,500.00	0.00	0.00	0.00	3,500.00	0.00
CC TOT	ADULT EDUCATION PROGRAM	221,000.00	170.64	82,651.83	14,703.87	138,177.53	89,085.73

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71900: OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
211	RETIREE BENEFITS	960,000.00	0.00	278,495.31	52,915.60	681,504.69	256,440.19
OJ TOT	*****EMPLOYEE BENEFITS*	960,000.00	0.00	278,495.31	52,915.60	681,504.69	256,440.19
599	OTHER CHARGES	15,000.00	226.25	9,905.86	0.00	5,875.50	10,823.74
OJ TOT	*****OTHER CHARGES***	15,000.00	226.25	9,905.86	0.00	5,875.50	10,823.74
CC TOT	OTHER	975,000.00	226.25	288,401.17	52,915.60	687,380.19	267,263.93

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72110: ATTENDANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	105 SUPERVISOR/DIRECTOR	85,600.00	0.00	42,777.24	7,129.54	42,822.76	42,083.52
	162 CLERICAL PERSONNEL	37,500.00	0.00	10,196.78	3,154.84	27,303.22	23,435.02
OJ TOT	*****PERSONAL SERVICES*	123,100.00	0.00	52,974.02	10,284.38	70,125.98	65,518.54
	201 SOCIAL SECURITY	7,700.00	0.00	3,145.20	611.43	4,554.80	3,948.62
	204 STATE RETIREMENT	9,500.00	0.00	3,121.64	631.61	6,378.36	4,400.49
	205 EMPLOYEE INSURANCE	13,000.00	0.00	7,316.27	1,516.44	5,683.73	5,321.79
	206 EMPLOYEE INSURANCE-LIFE	450.00	0.00	142.07	31.96	307.93	181.68
	207 EMPLOYEE INSURANCE-HEALTH	12,500.00	0.00	5,159.55	1,032.00	7,340.45	7,222.95
	208 EMPLOYEE INSURANCE-DENTAL	850.00	0.00	316.22	63.37	533.78	418.28
	212 EMPLOYER MEDICARE LIABILITY	1,900.00	0.00	735.54	142.98	1,164.46	923.52
OJ TOT	*****EMPLOYEE BENEFITS*	45,900.00	0.00	19,936.49	4,029.79	25,963.51	22,417.33
CC TOT	ATTENDANCE	169,000.00	0.00	72,910.51	14,314.17	96,089.49	87,935.87

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72120: HEALTH SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
131	MEDICAL PERSONNEL	437,000.00	0.00	198,540.27	40,496.56	238,459.73	149,290.89
161	SECRETARYS	13,600.00	0.00	5,099.49	1,133.22	8,500.51	0.00
189	OTHER SALARIES & WAGES	56,200.00	0.00	23,088.90	4,617.78	33,111.10	0.00
OJ TOT	*****PERSONAL SERVICES*	506,800.00	0.00	226,728.66	46,247.56	280,071.34	149,290.89
201	SOCIAL SECURITY	31,350.00	0.00	13,623.74	2,794.33	17,726.26	8,882.15
204	STATE RETIREMENT	36,700.00	0.00	13,246.85	2,900.45	23,453.15	8,208.18
205	EMPLOYEE INSURANCE	36,000.00	0.00	10,536.40	2,108.00	25,463.60	8,953.90
206	EMPLOYEE INSURANCE-LIFE	1,750.00	0.00	529.28	132.80	1,220.72	334.40
207	EMPLOYEE INSURANCE-HEALTH	42,109.00	0.00	16,511.10	3,440.00	25,597.90	11,350.35
208	EMPLOYEE INSURANCE-DENTAL	2,776.00	0.00	1,041.75	215.18	1,734.25	690.36
212	FICA-MEDICARE	7,315.00	0.00	3,186.51	653.57	4,128.49	2,077.36
OJ TOT	*****EMPLOYEE BENEFITS*	158,000.00	0.00	58,675.63	12,244.33	99,324.37	40,496.70
348	POSTAL CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
349	PRINTING-STATIONERY & FORMS	2,000.00	0.00	238.00	0.00	1,762.00	0.00
355	TRAVEL	7,000.00	1,695.24	3,711.51	932.76	2,526.41	451.26
399	OTHER CONTRACTED SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	13,000.00	1,695.24	3,949.51	932.76	8,288.41	451.26
413	DRUGS & MEDICAL SUPPLIES	25,000.00	1,290.61	11,516.22	1,371.75	12,242.58	12,508.22
429	INSTRUCTIONAL SUPPLIES	36,200.00	508.79	32,013.01	30,616.05	3,678.20	0.00
499	OTHER SUPPLIES	1,000.00	0.00	754.50	754.50	245.50	0.00
OJ TOT	*****SUPPLIES & MATERIAL	62,200.00	1,799.40	44,283.73	32,742.30	16,166.28	12,508.22
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	541.47
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	541.47
790	OTHER EQUIPMENT	0.00	0.00	695.99	0.00	695.99-	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	695.99	0.00	695.99-	0.00
CC TOT	HEALTH SERVICES	740,000.00	3,494.64	334,333.52	92,166.95	403,154.41	203,288.54

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72121: REGULAR INSTRUCTION-CHAPTERII 87-01

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	189 OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	16,936.83
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	16,936.83
	201 SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	1,050.05
	204 STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	1,729.25
	206 EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	48.00
	212 FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	245.56
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	3,072.86
	348 POSTAL CHARGES	0.00	0.00	2,494.80	0.00	0.00	0.00
	349 PRINTING-STATIONERY & FORMS	0.00	0.00	70.23	0.00	0.00	413.04
	355 TRAVEL	0.00	0.00	0.00	0.00	0.00	1,682.51
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	2,565.03	0.00	0.00	2,095.55
	429 INSTRUCTIONAL SUPPLIES	0.00	0.00	10,140.96	0.00	494.00	172.78
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	10,140.96	0.00	494.00	172.78
	790 OTHER EQUIPMENT	0.00	0.00	7,326.15	0.00	0.00	1,170.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	7,326.15	0.00	0.00	1,170.00
CC TOT	REGULAR INSTRUCTION-CHAPTERII	0.00	0.00	20,032.14	0.00	494.00	23,448.02

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	GUIDANCE PERSONNEL	1,360,000.00	0.00	548,900.55	109,780.12	811,099.45	539,066.09
130	SOCIAL WORKERS	19,200.00	0.00	9,404.70	3,145.34	9,795.30	0.00
161	SECRETARY	54,000.00	0.00	16,551.03	4,001.54	37,448.97	18,339.00
OJ TOT	*****PERSONAL SERVICES*	1,433,200.00	0.00	574,856.28	116,927.00	858,343.72	557,405.09
201	SOCIAL SECURITY	90,400.00	0.00	35,264.46	7,105.73	55,135.54	33,873.17
204	STATE RETIREMENT	96,900.00	0.00	37,948.98	7,660.37	58,951.02	35,509.93
205	EMPLOYEE INSURANCE - DEPENDENT	81,950.00	0.00	33,189.30	6,324.00	48,760.70	28,968.50
206	EMPLOYEE INSURANCE-LIFE	7,600.00	0.00	2,198.02	468.78	5,401.98	1,944.52
207	EMPLOYEE INSURANCE-HEALTH	124,200.00	0.00	48,012.38	9,594.85	76,187.62	46,630.80
208	EMPLOYEE INSURANCE-DENTAL	8,380.00	0.00	3,141.32	638.35	5,238.68	2,826.99
212	FICA-MEDICARE	21,050.00	0.00	8,257.25	1,661.80	12,792.75	7,922.13
OJ TOT	*****EMPLOYEE BENEFITS*	430,480.00	0.00	168,011.71	33,453.88	262,468.29	157,676.04
307	COMMUNICATION	400.00	0.00	0.00	0.00	400.00	0.00
322	EVALUATION & TESTING	97,200.00	40,602.36	10,414.98	8,661.48	55,447.00	6,982.30
355	TRAVEL	1,200.00	992.70	107.30	107.30	100.00	0.00
399	OTHER CONTRACTED SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	99,300.00	41,595.06	10,522.28	8,768.78	56,447.00	6,982.30
429	INSTRUCTIONAL SUPPLIES	500.00	150.00	136.00	0.00	214.00	0.00
435	OFFICE SUPPLIES	200.00	0.00	55.00	0.00	145.00	0.00
457	IN SERVICE - STAFF DEVELOPMENT	400.00	0.00	18.19	0.00	381.81	0.00
499	OTHER SUPPLIES & MATERIALS	4,000.00	20.30	5,004.98	0.00	1,004.98-	5,000.00
OJ TOT	*****SUPPLIES & MATERIAL	5,100.00	170.30	5,214.17	0.00	264.17-	5,000.00
CC TOT	OTHER STUDENT SUPPORT	1,968,080.00	41,765.36	758,604.44	159,149.66	1,176,994.84	727,063.43

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FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	0.00	0.00	0.00	0.00	0.00	5,009.52
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	5,009.52
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	309.12
204	STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	312.60
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	16.00
207	EMPLOYEE INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	343.95
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	20.92
212	FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	72.30
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	1,074.89
355	TRAVEL	0.00	871.10	655.40	5.22	0.00	385.94
399	OTHER CONTRACTED SERVICES	0.00	75.00	0.00	0.00	0.00	142.00
OJ TOT	*****CONTRACTED SERVICES	0.00	946.10	655.40	5.22	0.00	527.94
429	INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	297.99
435	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	95.55
457	IN SERVICE - STAFF DEVELOPMENT	0.00	150.00	0.00	0.00	0.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	0.00	150.00	0.00	0.00	0.00	393.54
CC TOT	STATE GRANT - FAMILY RESOURCE	0.00	1,096.10	655.40	5.22	0.00	7,005.89

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72134: AYP STATE GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	2,425.76
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	2,425.76
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	150.40
212	FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	35.18
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	185.58
429	INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	1,000.00
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	1,000.00
CC TOT	AYP STATE GRANT	0.00	0.00	0.00	0.00	0.00	3,611.34

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	122,500.00	0.00	49,996.66	7,437.84	72,503.34	43,933.32
129	LIBRARIANS	1,065,000.00	0.00	443,723.20	88,744.64	621,276.80	409,866.40
161	SECRETARYS	147,000.00	0.00	73,270.80	12,211.80	73,729.20	72,074.64
163	LIBRARY ASSISTANTS	197,000.00	0.00	72,627.41	16,344.42	124,372.59	64,425.15
OJ TOT	*****PERSONAL SERVICES*	1,531,500.00	0.00	639,618.07	124,738.70	891,881.93	590,299.51
201	SOCIAL SECURITY	95,000.00	0.00	38,149.37	7,480.74	56,850.63	35,152.69
204	STATE RETIREMENT	99,000.00	0.00	41,214.60	8,088.63	57,785.40	37,465.18
205	EMPLOYEE INSURANCE	109,000.00	0.00	36,854.08	7,372.78	72,145.92	38,424.89
206	EMPLOYEE INSURANCE-LIFE	7,100.00	0.00	2,069.92	454.66	5,030.08	1,821.47
207	EMPLOYEE INSURANCE-HEALTH	131,000.00	0.00	51,316.51	10,112.53	79,683.49	49,005.82
208	EMPLOYEE INSURANCE-DENTAL	8,900.00	0.00	3,455.12	699.13	5,444.88	3,085.28
212	EMPLOYER MEDICARE LIABILITY	22,500.00	0.00	8,921.92	1,749.48	13,578.08	8,221.06
OJ TOT	*****EMPLOYEE BENEFITS*	472,500.00	0.00	181,981.52	35,957.95	290,518.48	173,176.39
355	TRAVEL	11,000.00	6,989.16	6,078.34	1,266.71	422.15	2,785.65
356	TUITION	1,000.00	0.00	800.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	12,000.00	6,989.16	6,878.34	1,266.71	1,422.15	2,785.65
432	LIBRARY BOOKS	24,000.00	18,146.34	8,170.94	0.00	644.29	90,249.39
457	IN SERVICE - STAFF DEVELOPMENT	0.00	866.82	7,841.80	121.06	0.00	4,802.40
499	OTHER SUPPLIES & MATERIALS	3,000.00	840.00	1,893.00	1,008.00	1,992.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	27,000.00	19,853.16	17,905.74	1,129.06	2,636.29	95,051.79
CC TOT	REGULAR INSTRUCTION PROGRAM	2,043,000.00	26,842.32	846,383.67	163,092.42	1,186,458.85	861,313.34

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	62,000.00	0.00	30,839.98	5,157.66	31,160.02	25,258.40
124	PSYCHOLOGICAL PERSONNEL	285,000.00	0.00	109,089.80	21,817.96	175,910.20	119,676.49
161	SECRETARYS	36,700.00	0.00	18,304.68	3,050.78	18,395.32	18,075.84
OJ TOT	*****PERSONAL SERVICES*	383,700.00	0.00	158,234.46	30,026.40	225,465.54	163,010.73
201	SOCIAL SECURITY	24,000.00	0.00	8,650.85	1,669.64	15,349.15	9,890.99
204	STATE RETIREMENT	26,500.00	0.00	9,936.41	1,883.34	16,563.59	9,522.37
205	EMPLOYEE INSURANCE	13,000.00	0.00	5,268.20	1,054.00	7,731.80	5,793.70
206	EMPLOYEE INSURANCE-LIFE	1,700.00	0.00	472.40	100.08	1,227.60	378.61
207	EMPLOYEE INSURANCE-HEALTH	25,000.00	0.00	10,319.10	2,064.00	14,680.90	9,286.65
208	EMPLOYEE INSURANCE-DENTAL	1,700.00	0.00	677.52	138.00	1,022.48	564.84
212	EMPLOYER MEDICARE LIABILITY	5,600.00	0.00	2,240.34	426.77	3,359.66	2,313.24
OJ TOT	*****EMPLOYEE BENEFITS*	97,500.00	0.00	37,564.82	7,335.83	59,935.18	37,750.40
355	TRAVEL	14,500.00	4,663.48	9,033.01	1,686.85	1,851.95	4,330.72
399	OTHER CONTRACTED SERVICES	1,500.00	680.00	2,090.00	418.00	200.00	2,090.00
OJ TOT	*****CONTRACTED SERVICES	16,000.00	5,343.48	11,123.01	2,104.85	2,051.95	6,420.72
524	IN SERVICE/STAFF DEVELOPMENT	5,000.00	0.00	2,909.83	235.25	2,090.17	1,535.82
OJ TOT	*****OTHER CHARGES***	5,000.00	0.00	2,909.83	235.25	2,090.17	1,535.82
CC TOT	SPECIAL EDUCATION PROGRAM	502,200.00	5,343.48	209,832.12	39,702.33	289,542.84	208,717.67

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	SECRETARYS	48,800.00	0.00	18,264.87	4,058.86	30,535.13	17,874.90
OJ TOT	*****PERSONAL SERVICES*	48,800.00	0.00	18,264.87	4,058.86	30,535.13	17,874.90
201	SOCIAL SECURITY	3,000.00	0.00	1,109.27	247.69	1,890.73	1,084.75
204	STATE RETIREMENT	5,100.00	0.00	1,876.94	416.44	3,223.06	1,825.02
206	EMPLOYEE INSURANCE-LIFE	250.00	0.00	76.53	20.16	173.47	61.73
207	EMPLOYEE INSURANCE-HEALTH	8,500.00	0.00	3,350.37	665.64	5,149.63	3,370.41
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	215.31	44.50	384.69	199.35
212	EMPLOYER MEDICARE LIABILITY	750.00	0.00	259.45	57.93	490.55	253.69
OJ TOT	*****EMPLOYEE BENEFITS*	18,200.00	0.00	6,887.87	1,452.36	11,312.13	6,794.95
348	POSTAL CHARGES	400.00	94.92	305.00	0.00	0.08	257.00
355	TRAVEL	1,000.00	672.80	1,072.25	0.00	903.76	20.70
356	TUITION	500.00	0.00	25.00	0.00	500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	1,900.00	767.72	1,402.25	0.00	1,403.84	277.70
435	OFFICE SUPPLIES	2,500.00	32.63	1,137.47	473.56	1,362.53	888.37
499	OTHER SUPPLIES & MATERIALS	1,000.00	170.49	572.43	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,500.00	203.12	1,709.90	473.56	2,362.53	888.37
790	OTHER EQUIPMENT	1,000.00	0.00	1,935.00	0.00	1,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,000.00	0.00	1,935.00	0.00	1,000.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	73,400.00	970.84	30,199.89	5,984.78	46,613.63	25,835.92

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72260: ADULT PROGRAMS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	52,700.00	0.00	21,931.70	4,386.34	30,768.30	21,491.18
162	CLERICAL PERSONNEL	22,500.00	0.00	8,345.70	1,854.60	14,154.30	9,941.52
OJ TOT	*****PERSONAL SERVICES*	75,200.00	0.00	30,277.40	6,240.94	44,922.60	31,432.70
201	SOCIAL SECURITY	4,500.00	0.00	1,767.81	364.74	2,732.19	1,842.00
204	STATE RETIREMENT	5,700.00	0.00	2,264.77	471.88	3,435.23	2,356.11
205	EMPLOYEE INSURANCE	6,500.00	0.00	2,634.10	527.00	3,865.90	2,633.50
206	EMPLOYEE INSURANCE-LIFE	300.00	0.00	117.39	25.24	182.61	117.44
207	EMPLOYEE INSURANCE-HEALTH	8,300.00	0.00	3,439.70	688.00	4,860.30	3,439.50
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	225.84	46.00	374.16	209.20
212	FICA-MEDICARE	1,100.00	0.00	413.42	85.30	686.58	430.79
OJ TOT	*****EMPLOYEE BENEFITS*	27,000.00	0.00	10,863.03	2,208.16	16,136.97	11,028.54
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
399	OTHER CONTRACTED SERVICES	2,500.00	0.00	388.00	0.00	2,500.00	518.00
OJ TOT	*****CONTRACTED SERVICES	3,000.00	0.00	388.00	0.00	3,000.00	518.00
524	LONGEVITY PAY	7,000.00	378.68	2,738.48	0.00	3,882.84	1,608.17
599	OTHER CHARGES	800.00	0.00	0.00	0.00	800.00	388.00
OJ TOT	*****OTHER CHARGES***	7,800.00	378.68	2,738.48	0.00	4,682.84	1,996.17
CC TOT	ADULT PROGRAMS	113,000.00	378.68	44,266.91	8,449.10	68,742.41	44,975.41

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72290: OTHER PROGRAMS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	27,500.00	0.00	8,807.10	1,761.42	18,692.90	13,286.50
163	AIDES	40,000.00	0.00	14,633.17	3,386.32	25,366.83	14,231.64
OJ TOT	*****PERSONAL SERVICES*	67,500.00	0.00	23,440.27	5,147.74	44,059.73	27,518.14
201	SOCIAL SECURITY	4,200.00	0.00	1,364.12	303.96	2,835.88	1,561.55
204	STATE RETIREMENT	7,000.00	0.00	1,494.42	403.96	5,505.58	2,207.28
205	EMPLOYEE INSURANCE	13,000.00	0.00	2,634.10	527.00	10,365.90	5,267.00
206	EMPLOYEE INSURANCE-LIFE	350.00	0.00	98.66	26.04	251.34	91.76
207	EMPLOYEE INSURANCE-HEALTH	17,000.00	0.00	4,815.75	1,032.00	12,184.25	6,535.05
208	EMPLOYEE INSURANCE-DENTAL	1,150.00	0.00	315.61	69.00	834.39	397.48
212	FICA-MEDICARE	1,000.00	0.00	319.02	71.08	680.98	365.23
OJ TOT	*****EMPLOYEE BENEFITS*	43,700.00	0.00	11,041.68	2,433.04	32,658.32	16,425.35
CC TOT	OTHER PROGRAMS	111,200.00	0.00	34,481.95	7,580.78	76,718.05	43,943.49

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72310: BOARD OF EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	90,000.00	0.00	29,084.62	9,278.45	60,915.38	32,591.68
191	BOARD-COMMITTEE MEMBERS FEE	37,800.00	0.00	18,900.00	3,150.00	18,900.00	15,750.00
OJ TOT	*****PERSONAL SERVICES*	127,800.00	0.00	47,984.62	12,428.45	79,815.38	48,341.68
201	SOCIAL SECURITY	8,000.00	0.00	2,916.89	754.21	5,083.11	2,938.92
204	STATE RETIREMENT	7,000.00	0.00	2,158.19	709.59	4,841.81	2,475.28
205	EMPLOYEE INSURANCE - DEPENDENT	5,000.00	0.00	2,043.98	687.41	2,956.02	1,803.67
206	EMPLOYEE INSURANCE - LIFE	500.00	0.00	29.23-	0.00	529.23	29.23-
207	EMPLOYEE INSURANCE - HEALTH	5,000.00	0.00	1,338.78	484.46	3,661.22	1,247.40
208	EMPLOYEE INSURANCE - DENTAL	800.00	0.00	263.84	72.68	536.16	270.42
210	UNEMPLOYMENT COMPENSATION	30,000.00	0.00	4,566.50	1,358.65	25,433.50	11,352.14
212	FICA-MEDICARE	1,800.00	0.00	683.88	176.42	1,116.12	688.95
OJ TOT	*****EMPLOYEE BENEFITS*	58,100.00	0.00	13,942.83	4,243.42	44,157.17	20,747.55
305	AUDIT SERVICES	31,000.00	0.00	31,000.00	0.00	0.00	29,000.00
320	DUES & MEMBERSHIPS	9,000.00	0.00	8,145.00	0.00	855.00	8,477.00
331	LEGAL FEES	15,000.00	0.00	1,899.75	0.00	13,100.25	7,573.25
349	PRINTING	3,000.00	720.00	2,402.50	0.00	105.00	1,294.00
355	TRAVEL	2,000.00	555.12	835.10	461.20	974.90	1,443.50
356	TUITION	1,000.00	0.00	415.00	0.00	585.00	960.00
399	OTHER CONTRACTED SERVICES	22,000.00	8,211.95	13,488.60-	42.00	35,675.05	25,787.75-
OJ TOT	*****CONTRACTED SERVICES	83,000.00	9,487.07	31,208.75	503.20	51,295.20	22,960.00
499	OTHER SUPPLIES & MATERIALS	5,000.00	357.45	2,788.78	0.00	4,864.00	2,585.67
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	357.45	2,788.78	0.00	4,864.00	2,585.67
506	LIABILITY INSURANCE	86,000.00	0.00	85,490.00	0.00	510.00	392.00
510	TRUSTEES COMMISSION	593,000.00	0.00	313,829.90	0.00	279,170.10	346,996.43
513	WORKMANS COMPENSATION INS	161,555.00	0.00	0.00	0.00	161,555.00	153,000.00
599	OTHER CHARGES	10,000.00	722.88	8,158.99	1,026.24	2,044.27	9,108.42
OJ TOT	*****OTHER CHARGES***	850,555.00	722.88	407,478.89	1,026.24	443,279.37	509,496.85
CC TOT	BOARD OF EDUCATION	1,124,455.00	10,567.40	503,403.87	18,201.31	623,411.12	604,131.75

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72320: DIRECTOR OF SCHOOLS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMIN OFFIC	111,500.00	0.00	54,911.88	9,151.98	56,588.12	53,471.97
105	SUPERVISOR	88,600.00	0.00	44,253.72	7,375.62	44,346.28	43,515.24
117	CAREER LADDER PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	0.00
161	SECRETARYS	44,200.00	0.00	22,048.80	3,674.80	22,151.20	22,465.22
162	CLERICAL PERSONNEL	38,500.00	0.00	19,199.16	3,199.86	19,300.84	18,970.32
189	OTHER SALARIES & WAGES	20,000.00	0.00	4,688.41	1,157.66	15,311.59	4,998.62
OJ TOT	*****PERSONAL SERVICES*	303,800.00	0.00	145,101.97	24,559.92	158,698.03	143,421.37
201	SOCIAL SECURITY	19,000.00	0.00	8,177.39	998.88	10,822.61	8,112.98
204	STATE RETIREMENT	25,000.00	0.00	12,627.55	2,179.58	12,372.45	12,555.61
205	EMPLOYEE INSURANCE	13,000.00	0.00	7,969.39	1,721.98	5,030.61	6,320.40
206	EMPLOYEE INSURANCE-LIFE	2,500.00	0.00	793.01	162.06	1,706.99	922.57
207	EMPLOYEE INSURANCE-HEALTH	17,500.00	0.00	7,192.90	1,468.29	10,307.10	8,749.46
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	472.15	98.18	727.85	532.17
209	DISABILITY INSURANCE	1,500.00	0.00	702.00	117.00	798.00	702.00
212	EMPLOYER MEDICARE LIABILITY	4,500.00	0.00	2,065.47	353.62	2,434.53	2,055.66
OJ TOT	*****EMPLOYEE BENEFITS*	84,200.00	0.00	39,999.86	7,099.59	44,200.14	39,950.85
307	COMMUNICATION	20,000.00	0.00	0.00	0.00	20,000.00	19,814.67
320	DUES & MEMBERSHIPS	5,000.00	3,341.00	615.00	185.00	1,244.00	420.00
348	POSTAL CHARGES	11,000.00	0.00	4,163.28	418.95	6,836.72	3,433.81
349	PRINTING	5,000.00	2,745.30	3,260.01	595.00	1,723.26	100.00
355	TRAVEL	1,000.00	97.20	626.26	148.46	851.54	425.00
399	OTHER CONTRACTED SERVICES	17,000.00	11,423.93	6,780.76	754.25	483.05	4,913.17
OJ TOT	*****CONTRACTED SERVICES	59,000.00	17,607.43	15,445.31	2,101.66	31,138.57	29,106.65
435	OFFICE SUPPLIES	16,000.00	3,624.54	10,770.31	1,608.80	3,869.42	10,327.88
499	OTHER SUPPLIES	5,000.00	898.19	2,276.29	0.00	2,933.57	2,208.51
OJ TOT	*****SUPPLIES & MATERIAL	21,000.00	4,522.73	13,046.60	1,608.80	6,802.99	12,536.39
599	OTHER CHARGES	10,000.00	1,491.43	9,245.76	149.87	131.66	12,690.27
OJ TOT	*****OTHER CHARGES***	10,000.00	1,491.43	9,245.76	149.87	131.66	12,690.27
CC TOT	DIRECTOR OF SCHOOLS	478,000.00	23,621.59	222,839.50	35,519.84	240,971.39	237,705.53

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72410: OFFICE OF THE PRINCIPAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
104	PRINCIPALS	1,479,500.00	0.00	613,643.64	122,728.00	865,856.36	563,687.20
119	ACCOUNTANTS/BOOKKEEPERS	56,000.00	0.00	21,064.35	4,652.06	34,935.65	9,398.72
139	ASSISTANT PRINCIPAL	1,122,500.00	0.00	467,551.10	93,510.22	654,948.90	399,923.52
161	SECRETARYS	1,000,500.00	0.00	381,988.52	86,365.90	618,511.48	361,114.47
OJ TOT	*****PERSONAL SERVICES*	3,658,500.00	0.00	1,484,247.61	307,256.18	2,174,252.39	1,334,123.91
201	SOCIAL SECURITY	220,200.00	0.00	89,127.45	18,473.89	131,072.55	79,827.28
204	STATE RETIREMENT	265,000.00	0.00	105,931.76	22,131.20	159,068.24	95,782.31
205	EMPLOYEE INSURANCE	272,500.00	0.00	106,585.96	21,063.34	165,914.04	104,432.37
206	EMPLOYEE INSURANCE-LIFE	12,500.00	0.00	4,669.33	1,023.76	7,830.67	3,986.58
207	EMPLOYEE INSURANCE-HEALTH	318,000.00	0.00	126,253.85	25,368.17	191,746.15	121,159.12
208	EMPLOYEE INSURANCE-DENTAL	21,500.00	0.00	8,516.75	1,750.86	12,983.25	7,433.20
212	EMPLOYER MEDICARE LIABILITY	52,000.00	0.00	20,856.15	4,320.55	31,143.85	18,669.47
OJ TOT	*****EMPLOYEE BENEFITS*	1,161,700.00	0.00	461,941.25	94,131.77	699,758.75	431,290.33
307	COMMUNICATION	282,000.00	86,902.96	152,663.10	20,052.43	42,492.53	117,765.96
320	DUES & MEMBERSHIPS	5,000.00	0.00	3,750.00	0.00	1,250.00	8,850.00
355	TRAVEL	2,000.00	0.00	1,306.58	0.00	872.62	0.00
356	TUITION	1,000.00	0.00	140.00	0.00	860.00	0.00
399	OTHER CONTRACTED SERVICES	45,000.00	42,164.79	219.20	0.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	335,000.00	129,067.75	158,078.88	20,052.43	48,475.15	126,615.96
499	OTHER SUPPLIES	5,000.00	172.50	2,295.80	0.00	5,000.00	432.00
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	172.50	2,295.80	0.00	5,000.00	432.00
599	OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,000.00	0.00	0.00	0.00	1,000.00	0.00
790	OTHER EQUIPMENT	0.00	1,290.00	0.00	0.00	0.00	983.98
OJ TOT	*****CAPITAL OUTLAY**	0.00	1,290.00	0.00	0.00	0.00	983.98
CC TOT	OFFICE OF THE PRINCIPAL	5,161,200.00	130,530.25	2,106,563.54	421,440.38	2,928,486.29	1,893,446.18

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72510: FISCAL SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
119	ACCOUNTANTS/BOOKKEEPERS	128,500.00	0.00	61,987.26	10,003.46	66,512.74	57,790.55
OJ TOT	*****PERSONAL SERVICES*	128,500.00	0.00	61,987.26	10,003.46	66,512.74	57,790.55
201	SOCIAL SECURITY	8,000.00	0.00	3,571.29	574.28	4,428.71	3,327.28
204	STATE RETIREMENT	13,500.00	0.00	6,359.91	1,026.36	7,140.09	5,900.47
205	EMPLOYEE INSURANCE - DEPENDENT	14,000.00	0.00	6,321.60	1,054.00	7,678.40	6,057.05
206	EMPLOYEE INSURANCE-LIFE	700.00	0.00	264.18	49.98	435.82	227.52
207	EMPLOYEE INSURANCE-HEALTH	13,500.00	0.00	6,191.55	1,032.00	7,308.45	6,191.10
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	401.52	69.00	498.48	376.56
212	EMPLOYER MEDICARE LIABILITY	1,900.00	0.00	835.17	134.30	1,064.83	778.13
OJ TOT	*****EMPLOYEE BENEFITS*	52,500.00	0.00	23,945.22	3,939.92	28,554.78	22,858.11
CC TOT	FISCAL SERVICES	181,000.00	0.00	85,932.48	13,943.38	95,067.52	80,648.66

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72610: OPERATION OF PLANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
166	CUSTODIAL PERSONNEL	2,450,000.00	0.00	1,237,261.39	206,767.39	1,212,738.61	1,126,285.69
189	OTHER SALARIES & WAGES	2,000.00	0.00	418.22	0.00	1,581.78	1,366.44
OJ TOT	*****PERSONAL SERVICES*	2,452,000.00	0.00	1,237,679.61	206,767.39	1,214,320.39	1,127,652.13
201	SOCIAL SECURITY	148,000.00	0.00	74,140.02	12,392.42	73,859.98	67,682.14
204	STATE RETIREMENT	235,000.00	0.00	109,823.01	17,960.91	125,176.99	102,966.88
205	EMPLOYEE INSURANCE - DEPENDENT	278,500.00	0.00	131,159.10	21,377.03	147,340.90	108,595.05
206	EMPLOYEE INSURANCE-LIFE	9,500.00	0.00	5,077.86	958.86	4,422.14	4,007.68
207	EMPLOYEE INSURANCE-HEALTH	388,500.00	0.00	176,940.64	29,367.90	211,559.36	163,253.35
208	EMPLOYEE INSURANCE-DENTAL	26,000.00	0.00	11,568.33	1,940.56	14,431.67	10,020.63
212	EMPLOYER MEDICARE LIABILITY	36,000.00	0.00	17,339.03	2,898.22	18,660.97	15,828.90
OJ TOT	*****EMPLOYEE BENEFITS*	1,121,500.00	0.00	526,047.99	86,895.90	595,452.01	472,354.63
322	EVALUATION & TESTING	1,000.00	200.00	1,200.00	300.00	1,000.00	1,050.00
399	OTHER CONTRACTED SERVICES	156,000.00	53,929.34	85,589.77	6,029.96	17,983.28	106,402.59
OJ TOT	*****CONTRACTED SERVICES	157,000.00	54,129.34	86,789.77	6,329.96	18,983.28	107,452.59
410	CUSTODIAL SUPPLIES	175,000.00	5,642.22	146,188.21	3,985.79-	23,169.57	91,388.19
415	ELECTRICITY	2,611,700.00	0.00	1,155,614.95	244,014.26	1,456,085.05	967,712.15
423	FUEL OIL	35,000.00	1,812.20	17,774.31	12,675.80	20,512.00	24,263.26
434	NATURAL GAS	247,000.00	0.00	68,946.35	33,396.32	178,053.65	32,877.17
454	WATER & SEWER	339,000.00	0.00	132,587.25	22,469.25	206,412.75	139,688.10
OJ TOT	*****SUPPLIES & MATERIAL	3,407,700.00	7,454.42	1,521,111.07	308,569.84	1,884,233.02	1,255,928.87
502	BUILDING AND CONTENTS INS	91,250.00	0.00	91,250.00	0.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	91,250.00	0.00	91,250.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIP	47,000.00	0.00	42,643.22	0.00	4,356.78	4,988.00
OJ TOT	*****CAPITAL OUTLAY**	47,000.00	0.00	42,643.22	0.00	4,356.78	4,988.00
CC TOT	OPERATION OF PLANT	7,276,450.00	61,583.76	3,505,521.66	608,563.09	3,717,345.48	2,968,376.22

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72620: MAINTENANCE OF PLANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	44,700.00	0.00	0.00	0.00	44,700.00	44,271.84
161	SECRETARY	38,500.00	0.00	15,921.74	2,593.16	22,578.26	18,970.32
167	MAINTENANCE PERSONNEL	607,500.00	0.00	300,856.19	49,377.60	306,643.81	299,852.54
189	OTHER SALARIES & WAGES	5,000.00	0.00	0.00	0.00	5,000.00	2,050.58
OJ TOT	*****PERSONAL SERVICES*	695,700.00	0.00	316,777.93	51,970.76	378,922.07	365,145.28
201	SOCIAL SECURITY	42,000.00	0.00	18,971.30	3,107.68	23,028.70	22,012.78
204	STATE RETIREMENT	70,000.00	0.00	32,501.35	5,332.18	37,498.65	35,558.48
205	EMPLOYEE INSURANCE	41,100.00	0.00	25,120.15	4,216.00	15,979.85	22,163.51
206	EMPLOYEE INSURANCE-LIFE	3,000.00	0.00	1,372.50	257.50	1,627.50	1,307.52
207	EMPLOYEE INSURANCE-HEALTH	73,000.00	0.00	33,020.80	5,504.00	39,979.20	36,447.18
208	EMPLOYEE INSURANCE-DENTAL	5,000.00	0.00	1,994.39	345.00	3,005.61	2,091.30
212	EMPLOYER MEDICARE LIABILITY	10,000.00	0.00	4,436.66	726.77	5,563.34	5,148.22
OJ TOT	*****EMPLOYEE BENEFITS*	244,100.00	0.00	117,417.15	19,489.13	126,682.85	124,728.99
307	COMMUNICATION	900.00	0.00	376.48	0.00	523.52	329.11
335	MAINT & REP SERV-BLDGS	37,000.00	6,443.60	29,579.27	20,323.04	1,145.13	25,306.88
336	MAINT & REPAIR SERV-EQUIP	70,000.00	9,170.69	41,752.84	13,641.14	28,671.00	44,556.09
338	MAINTENANCE - VEHICLES	15,000.00	5,595.74	8,014.84	380.04	2,833.13	10,589.73
355	TRAVEL	0.00	0.00	0.00	0.00	0.00	835.00-
399	OTHER CONTRACTED SERVICES	178,000.00	84,314.85	94,952.79	31,899.11	12,803.90	70,011.53
OJ TOT	*****CONTRACTED SERVICES	300,900.00	105,524.88	174,676.22	66,243.33	45,976.68	149,958.34
418	EQUIPMENT & MACHINERY PARTS	100,000.00	10,584.17	77,245.14	9,030.70	17,513.41	50,309.24
425	GASOLINE	71,000.00	35,938.52	33,622.64	5,526.31	1,438.84	27,039.81
451	UNIFORMS	22,000.00	22,000.00	15,968.39	2,686.80	0.00	12,926.57
499	OTHER SUPPLIES & MATERIALS	203,000.00	22,004.01	121,508.06	10,969.46	61,220.97	126,503.12
OJ TOT	*****SUPPLIES & MATERIAL	396,000.00	90,526.70	248,344.23	28,213.27	80,173.22	216,778.74
599	OTHER CHARGES	22,800.00	13,015.00	9,785.00	1,957.00	0.00	9,500.00
OJ TOT	*****OTHER CHARGES***	22,800.00	13,015.00	9,785.00	1,957.00	0.00	9,500.00
717	MAINTENANCE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	955.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	955.00
CC TOT	MAINTENANCE OF PLANT	1,659,500.00	209,066.58	867,000.53	167,873.49	631,754.82	867,066.35

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72710: TRANSPORTATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	60,700.00	0.00	25,258.30	5,051.66	35,441.70	24,768.47
162	CLERICAL PERSONNEL	37,100.00	0.00	18,523.08	3,087.18	18,576.92	18,294.36
OJ TOT	*****PERSONAL SERVICES*	97,800.00	0.00	43,781.38	8,138.84	54,018.62	43,062.83
201	SOCIAL SECURITY	6,100.00	0.00	2,683.15	508.02	3,416.85	2,635.62
204	STATE RETIREMENT	7,800.00	0.00	3,541.74	651.86	4,258.26	3,421.24
206	EMPLOYEE INSURANCE-LIFE	500.00	0.00	153.21	31.54	346.79	143.19
207	EMPLOYEE INSURANCE-HEALTH	8,500.00	0.00	3,783.65	688.00	4,716.35	3,783.45
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	246.76	46.00	353.24	230.12
212	EMPLOYER MEDICARE LIABILITY	1,500.00	0.00	627.57	118.82	872.43	616.37
OJ TOT	*****EMPLOYEE BENEFITS*	25,000.00	0.00	11,036.08	2,044.24	13,963.92	10,829.99
313	CONTRACTS W/PARENTS	11,500.00	7,570.70	329.30	286.10	3,600.00	312.66
315	CONTRACTS W/VEHICLE OWNERS	3,070,200.00	800.00	1,535,774.39	281,983.34	1,533,625.61	1,446,807.53
338	MAINT & REPAIR SERV-VEHICLE	6,000.00	1,610.77	1,486.60	0.00	2,902.63	2,342.20
340	MEDICAL SERVICES	3,000.00	1,904.00	1,720.00	453.00	166.00	1,093.00
399	OTHER CONTRACTED SERVICES	550,000.00	140.00	288,590.84	58,089.00	262,056.15	220,493.01
OJ TOT	*****CONTRACTED SERVICES	3,640,700.00	12,025.47	1,827,901.13	340,811.44	1,802,350.39	1,671,048.40
450	TIRES & TUBES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,500.00	0.00	0.00	0.00	1,500.00	0.00
511	VEHICLE & EQUIPMENT INS	265,000.00	2,876.00	262,124.00	4,383.00	0.00	147,913.00
OJ TOT	*****OTHER CHARGES***	265,000.00	2,876.00	262,124.00	4,383.00	0.00	147,913.00
CC TOT	TRANSPORTATION	4,030,000.00	14,901.47	2,144,842.59	355,377.52	1,871,832.93	1,872,854.22

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72810: CENTRAL AND OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	44,700.00	0.00	44,627.04	7,437.84	72.96	0.00
116	TEACHERS	69,800.00	0.00	34,780.68	5,812.84	35,019.32	34,132.44
120	COMPUTER PROGRAMMERS	170,500.00	0.00	81,346.52	13,757.17	89,153.48	78,230.94
162	CLERICAL PERSONNEL	75,100.00	0.00	37,503.84	6,250.64	37,596.16	37,046.16
OJ TOT	*****PERSONAL SERVICES*	360,100.00	0.00	198,258.08	33,258.49	161,841.92	149,409.54
201	SOCIAL SECURITY	22,500.00	0.00	11,834.60	1,998.05	10,665.40	8,863.26
204	STATE RETIREMENT	33,000.00	0.00	17,308.24	2,919.74	15,691.76	12,529.98
205	EMPLOYEE INSURANCE - DEPENDENT	35,000.00	0.00	18,955.85	3,162.00	16,044.15	15,801.00
206	EMPLOYEE INSURANCE-LIFE	1,900.00	0.00	727.02	133.22	1,172.98	529.92
207	EMPLOYEE INSURANCE-HEALTH	31,000.00	0.00	16,498.71	2,752.00	14,501.29	13,758.00
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	1,070.01	184.00	1,029.99	836.80
212	FICA-MEDICARE	5,400.00	0.00	2,767.85	467.28	2,632.15	2,072.78
OJ TOT	*****EMPLOYEE BENEFITS*	130,900.00	0.00	69,162.28	11,616.29	61,737.72	54,391.74
399	OTHER CONTRACTED SERVICES	129,000.00	15,569.85	57,937.14	8,792.34-	55,493.01	81,176.70
OJ TOT	*****CONTRACTED SERVICES	129,000.00	15,569.85	57,937.14	8,792.34-	55,493.01	81,176.70
411	DATA PROCESSING SUPPLIES	23,000.00	1,057.96	4,723.61	894.90	17,934.92	7,327.38
OJ TOT	*****SUPPLIES & MATERIAL	23,000.00	1,057.96	4,723.61	894.90	17,934.92	7,327.38
709	DATA PROCESSING EQUIPMENT	41,000.00	4,795.51	12,731.18	974.42	28,780.89	8,065.47
722	REGULAR INSTRUCTION EQUIPMENT	18,000.00	0.00	1,987.54	0.00	18,000.00	4,778.28
OJ TOT	*****CAPITAL OUTLAY**	59,000.00	4,795.51	14,718.72	974.42	46,780.89	12,843.75
CC TOT	CENTRAL AND OTHER	702,000.00	21,423.32	344,799.83	37,951.76	343,788.46	305,149.11

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 73400: EARLY CHILDHOOD EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	254,100.00	0.00	98,623.78	19,300.02	155,476.22	8,215.19
163	AIDES	75,900.00	0.00	25,983.47	5,782.42	49,916.53	4,904.64
OJ TOT	*****PERSONAL SERVICES*	330,000.00	0.00	124,607.25	25,082.44	205,392.75	13,119.83
201	SOCIAL SECURITY	21,015.00	0.00	7,545.10	1,518.24	13,469.90	782.25
204	STATE RETIREMENT	23,000.00	0.00	8,577.75	1,743.86	14,422.25	1,063.29
205	EMPLOYEE INSURANCE	23,000.00	0.00	5,190.54	1,054.00	17,809.46	1,843.45
206	EMPLOYEE INSURANCE-LIFE	1,200.00	0.00	572.38	129.78	627.62	43.20
207	EMPLOYEE INSURANCE-HEALTH	47,000.00	0.00	18,545.93	3,752.76	28,454.07	2,751.60
208	EMPLOYEE INSURANCE-DENTAL	3,500.00	0.00	1,205.37	247.05	2,294.63	167.36
212	FICA-MEDICARE	5,000.00	0.00	1,764.60	355.06	3,235.40	182.95
OJ TOT	*****EMPLOYEE BENEFITS*	123,715.00	0.00	43,401.67	8,800.75	80,313.33	6,834.10
429	INSTRUCTIONAL SUPPLIES	24,800.00	830.85	2,340.22	0.00	21,628.93	516.56
OJ TOT	*****SUPPLIES & MATERIAL	24,800.00	830.85	2,340.22	0.00	21,628.93	516.56
524	IN SERVICE/STAFF DEVELOPMENT	5,000.00	0.00	1,169.70	0.00	4,363.99	365.91
OJ TOT	*****OTHER CHARGES***	5,000.00	0.00	1,169.70	0.00	4,363.99	365.91
790	OTHER EQUIPMENT	12,000.00	0.00	0.00	0.00	12,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	12,000.00	0.00	0.00	0.00	12,000.00	0.00
CC TOT	EARLY CHILDHOOD EDUCATION	495,515.00	830.85	171,518.84	33,883.19	323,699.00	20,836.40

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 73401: EARLY CHILDHOOD PRESCHOOL GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	0.00	0.00	0.00	0.00	0.00	87,834.52
163	EARLY CHILDHOOD PRESCHOOL GRAN	0.00	0.00	0.00	0.00	0.00	21,513.64
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	109,348.16
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	6,669.47
204	STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	7,325.37
205	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	3,160.20
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	402.52
207	EMPLOYEE INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	15,133.80
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	918.54
212	FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	1,559.70
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	35,169.60
429	INSTRUCTIONAL SUPPLIES	0.00	0.66	0.00	0.00	787.90	6,242.96
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.66	0.00	0.00	787.90	6,242.96
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	596.00	84.31
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	596.00	84.31
CC TOT	EARLY CHILDHOOD PRESCHOOL GRAN	0.00	0.66	0.00	0.00	1,383.90	150,845.03

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 76100: REGULAR CAPITAL OUTLAY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	12,000.00	17,000.00	0.00	0.00	10,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	12,000.00	17,000.00	0.00	0.00	10,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	15,591.00	8,060.40	6,762.08	1,746.76	768.52	0.00
OJ TOT	*****SUPPLIES & MATERIAL	15,591.00	8,060.40	6,762.08	1,746.76	768.52	0.00
706	BUILDING CONSTRUCTION	60,900.00	2,400.00	56,649.45	0.00	1,850.55	0.00
707	BUILDING IMPROVEMENTS	78,000.00	10,183.66	169,965.00	0.00	823.00	23,096.73
711	FURNITURE & FIXTURES	20,400.00	840.29	19,881.00	0.00	0.05	11,678.66
730	VOCATIONAL INSTRUCTION EQUI	0.00	0.00	100,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	35,600.00	2,001.70	33,276.85	0.00	321.45	0.00
799	OTHER CAPITAL OUTLAY	80,500.00	900.00	67,724.00	46,424.00	19,226.00	93,027.04
OJ TOT	*****CAPITAL OUTLAY**	275,400.00	16,325.65	447,496.30	46,424.00	22,221.05	127,802.43
CC TOT	REGULAR CAPITAL OUTLAY	302,991.00	41,386.05	454,258.38	48,170.76	32,989.57	127,802.43

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 82130: DEBT SERVICE - EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
610	PRINCIPALS ON CAPITALIZED LEAS	118,200.00	0.00	118,111.14	0.00	88.86	106,389.64
611	INTREST ON CAPITALIZED LEASES	137,800.00	0.00	137,708.86	0.00	91.14	143,455.36
OJ TOT	*****DEBT SERVICES***	256,000.00	0.00	255,820.00	0.00	180.00	249,845.00
CC TOT	DEBT SERVICE - EDUCATION	256,000.00	0.00	255,820.00	0.00	180.00	249,845.00
FD TOT	GENERAL PURPOSE SCHOOL	78,980,745.00	1,055,361.50	34,331,071.51	6,531,086.97	44,165,511.44	32,910,973.58

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	1,401,829.59	0.00	454,934.42	92,727.26	946,895.17	320,689.21
163	ED ASSISTANTS	811,667.80	0.00	285,827.74	64,506.35	525,840.06	280,936.95
OJ TOT	*****PERSONAL SERVICES*	2,213,497.39	0.00	740,762.16	157,233.61	1,472,735.23	601,626.16
201	SOCIAL SECURITY	129,001.74	0.00	40,685.16	8,687.84	88,316.58	37,695.73
204	STATE RETIREMENT	104,489.37	0.00	34,904.20	7,229.32	69,585.17	25,794.68
205	EMPLOYEE INSURANCE	76,222.00	0.00	28,715.05	5,797.00	47,506.95	14,505.85
206	EMPLOYEE INSURANCE-LIFE	7,466.73	0.00	2,064.08	460.64	5,402.65	1,477.46
207	EMPLOYEE INSURANCE-HEALTH	165,036.85	0.00	53,661.00	11,008.00	111,375.85	46,790.20
208	EMPLOYEE INSURANCE-DENTAL	10,886.06	0.00	3,594.60	759.00	7,291.46	3,134.34
212	FICA-MEDICARE	31,191.03	0.00	10,559.23	2,256.07	20,631.80	8,817.02
OJ TOT	*****EMPLOYEE BENEFITS*	524,293.78	0.00	174,183.32	36,197.87	350,110.46	138,215.28
336	MAINT & REPAIR - EQT	0.00	0.00	0.00	0.00	0.00	200.00
399	OTHER CONTRACTED SERVICES	36,436.88	0.00	16,159.88	0.88	20,277.00	12,757.00
OJ TOT	*****CONTRACTED SERVICES	36,436.88	0.00	16,159.88	0.88	20,277.00	12,957.00
429	INSTRUCTIONAL SUPPLIES	94,077.71	4,862.26	39,185.20	6,702.27	50,030.25	12,637.86
499	OTHER SUPPLIES & MATERIALS	30,000.00	0.00	0.00	0.00	30,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	124,077.71	4,862.26	39,185.20	6,702.27	80,030.25	12,637.86
513	WORKERS' COMPENSATION INS	6,961.91	0.00	0.00	0.00	6,961.91	351.31
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	41,219.94
599	OTHER CHARGES	42,928.16	3,307.15	11,690.82	3,368.99	27,985.78	5,884.89
OJ TOT	*****OTHER CHARGES***	49,890.07	3,307.15	11,690.82	3,368.99	34,947.69	47,456.14
722	REGULAR INSTRUCTION EQUIP	10,000.00	0.00	9,030.00	0.00	970.00	3,700.00
OJ TOT	*****CAPITAL OUTLAY**	10,000.00	0.00	9,030.00	0.00	970.00	3,700.00
CC TOT	REGULAR INSTRUCTION PROGRAM	2,958,195.83	8,169.41	991,011.38	203,503.62	1,959,070.63	816,592.44

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	125,000.00	0.00	18,466.70	3,693.34	106,533.30	18,064.70
162	CLERICAL	184,000.00	0.00	35,223.66	7,827.48	148,776.34	32,893.56
163	AIDES	2,170,120.00	0.00	230,150.26	75,201.96	1,939,969.74	333,790.81
OJ TOT	*****PERSONAL SERVICES*	2,479,120.00	0.00	283,840.62	86,722.78	2,195,279.38	384,749.07
201	SOCIAL SECURITY	154,764.00	0.00	16,421.09	5,136.07	138,342.91	23,014.17
204	STATE RETIREMENT	177,500.00	0.00	29,890.13	6,614.14	147,609.87	28,163.08
205	EMPLOYEE INSURANCE	231,900.00	0.00	39,252.95	8,432.00	192,647.05	37,395.70
206	EMPLOYEE INSURANCE-LIFE	11,450.00	0.00	1,326.36	344.40	10,123.64	1,097.60
207	EMPLOYEE INSURANCE-HEALTH	430,100.00	0.00	75,148.55	14,792.00	354,951.45	74,293.21
208	EMPLOYEE INSURANCE-DENTAL	30,750.00	0.00	5,441.08	1,104.00	25,308.92	5,209.08
212	FICA-MEDICARE	35,992.00	0.00	3,912.98	1,215.78	32,079.02	5,382.17
OJ TOT	*****EMPLOYEE BENEFITS*	1,072,456.00	0.00	171,393.14	37,638.39	901,062.86	174,555.01
399	OTHER CONTRACTED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00	1,000.00
OJ TOT	*****CONTRACTED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00	1,000.00
429	INSTRUCTIONAL SUPPLIES	21,360.00	0.00	2,167.70	0.00	20,155.00	17,587.43
OJ TOT	*****SUPPLIES & MATERIAL	21,360.00	0.00	2,167.70	0.00	20,155.00	17,587.43
513	WORKERS' COMPENSATION INS	8,454.00	0.00	0.00	0.00	8,454.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	6,000.00	0.00	4,500.00	1,500.00	1,500.00	0.00
OJ TOT	*****OTHER CHARGES***	14,454.00	0.00	4,500.00	1,500.00	9,954.00	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	3,589,390.00	0.00	461,901.46	125,861.17	3,128,451.24	577,891.51

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	SECRETARIES	47,215.00	0.00	11,700.48	1,950.08	35,514.52	9,819.60
OJ TOT	*****PERSONAL SERVICES*	47,215.00	0.00	11,700.48	1,950.08	35,514.52	9,819.60
201	SECRETARIES	2,940.00	0.00	725.40	120.90	2,214.60	608.85
204	STATE RETIREMENT	4,883.00	0.00	1,200.48	200.08	3,682.52	0.00
206	EMPLOYEE INSURANCE-LIFE	218.00	0.00	51.06	9.66	166.94	36.80
208	EMPLOYEE INSURANCE-DENTAL	276.00	0.00	0.00	0.00	276.00	0.00
212	FICA-MEDICARE	738.00	0.00	169.68	28.28	568.32	142.38
OJ TOT	*****EMPLOYEE BENEFITS*	9,055.00	0.00	2,146.62	358.92	6,908.38	788.03
348	POSTAL CHARGES	150.00	0.00	150.00	0.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	150.00	0.00	150.00	0.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES	88,519.64	10,808.61	26,021.01	14,511.37	59,868.73	26,688.71
435	OFFICE SUPPLIES	1,200.00	0.00	300.00	0.00	900.00	0.00
448	T & I CONSTR MATERIALS	0.00	0.00	0.00	0.00	0.00	205.82
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	898.30
OJ TOT	*****SUPPLIES & MATERIAL	89,719.64	10,808.61	26,321.01	14,511.37	60,768.73	27,792.83
513	WORKERS' COMPENSATION INS	175.00	0.00	0.00	0.00	175.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	2,000.00	749.40	50.60	0.00	1,200.00	552.00
599	OTHER CHARGES	7,000.00	0.00	0.00	0.00	7,000.00	2,692.64
OJ TOT	*****OTHER CHARGES***	9,175.00	749.40	50.60	0.00	8,375.00	3,244.64
730	VOCATIONAL INSTRUCTION EQUI	215,122.00	8,299.70	111,212.93	36,039.46	98,741.54	32,128.17
790	OTHER EQUIP	500.00	0.00	0.00	0.00	500.00	299.21
OJ TOT	*****CAPITAL OUTLAY**	215,622.00	8,299.70	111,212.93	36,039.46	99,241.54	32,427.38
CC TOT	VOCATIONAL EDUCATION PROGRAM	370,936.64	19,857.71	151,581.64	52,859.83	210,808.17	74,072.48

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	37,680.00	0.00	6,322.00	0.00	31,358.00	20,038.08
163	ED ASST	0.00	0.00	0.00	0.00	0.00	4,648.80
189	OTHER SALARIES & WAGES	25,871.00	0.00	7,890.88	1,961.50	17,980.12	4,224.36
OJ TOT	*****PERSONAL SERVICES*	63,551.00	0.00	14,212.88	1,961.50	49,338.12	28,911.24
201	SOCIAL SECURITY	1,500.00	0.00	529.08	121.16	970.92	551.54
204	STATE RETIREMENT	2,412.00	0.00	693.02	156.69	1,718.98	745.00
206	EMPLOYEE INSURANCE-LIFE	95.00	0.00	21.88	4.20	73.12	17.28
207	EMPLOYEE INSURANCE-HEALTH	8,380.00	0.00	2,407.80	344.00	5,972.20	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	580.00	0.00	156.84	23.00	423.16	125.52
212	FICA-MEDICARE	394.00	0.00	113.86	28.35	280.14	129.02
OJ TOT	*****EMPLOYEE BENEFITS*	13,361.00	0.00	3,922.48	677.40	9,438.52	3,632.06
322	EVALUATION & TESTING	20,000.00	0.00	6,250.00	0.00	13,750.00	103.90
355	TRAVEL	42,477.00	2,502.97	7,450.82	820.00	34,230.38	8,537.99
399	OTHER CONTRACTED SERVICES	2,508.00	3,000.00	0.00	0.00	492.00-	492.00
OJ TOT	*****CONTRACTED SERVICES	64,985.00	5,502.97	13,700.82	820.00	47,488.38	9,133.89
513	WORKERS' COMPENSATION INS	195.00	0.00	0.00	0.00	195.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	215,207.66	7,929.48	57,110.54	25,944.84	152,640.64	22,485.64
599	OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	828.11
OJ TOT	*****OTHER CHARGES***	215,402.66	7,929.48	57,110.54	25,944.84	152,835.64	23,313.75
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	409.61
790	OTHER EQUIPMENT	5,200.00	799.90	2,472.00	0.00	1,928.10	0.00
OJ TOT	*****CAPITAL OUTLAY**	5,200.00	799.90	2,472.00	0.00	1,928.10	409.61
CC TOT	OTHER STUDENT SUPPORT	362,499.66	14,232.35	91,418.72	29,403.74	261,028.76	65,400.55

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	32,853.94	0.00	27,378.30	5,475.66	5,475.64	24,554.61
161	SECRETARY	38,394.28	0.00	19,199.16	3,199.86	19,195.12	14,233.78
OJ TOT	*****PERSONAL SERVICES*	71,248.22	0.00	46,577.46	8,675.52	24,670.76	38,788.39
201	SOCIAL SECURITY	4,414.21	0.00	2,672.17	495.90	1,742.04	3,567.04
204	RETIREMENT	6,048.79	0.00	3,727.50	679.84	2,321.29	4,057.00
205	DEP INS	9,480.60	0.00	5,795.50	1,054.00	3,685.10	4,743.90
206	LIFE INS	275.50	0.00	164.36	31.96	111.14	160.64
207	EMP HEALTH INS	6,191.10	0.00	3,783.75	688.00	2,407.35	3,784.30
208	EMP DENTAL INS	413.38	0.00	246.76	46.00	166.62	241.61
212	MEDICARE	1,032.60	0.00	624.85	115.96	407.75	834.06
OJ TOT	*****EMPLOYEE BENEFITS*	27,856.18	0.00	17,014.89	3,111.66	10,841.29	17,388.55
355	TRAVEL	2,855.52	786.62	722.22	173.84	1,346.68	1,296.37
OJ TOT	*****CONTRACTED SERVICES	2,855.52	786.62	722.22	173.84	1,346.68	1,296.37
457	STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	13,874.46
499	OTHER SUPPLIES & MATERIALS	2,689.39	0.00	1,621.86	73.50	1,913.51	3,710.26
OJ TOT	*****SUPPLIES & MATERIAL	2,689.39	0.00	1,621.86	73.50	1,913.51	17,584.72
513	W/COMP	210.33	0.00	0.00	0.00	210.33	4.31
524	IN SERVICE/STAFF DEVELOPMENT	148,536.88	9,703.17	30,445.66	1,580.09	110,226.97	13,352.49
OJ TOT	*****OTHER CHARGES***	148,747.21	9,703.17	30,445.66	1,580.09	110,437.30	13,356.80
790	OTHER EQUIPMENT	40,000.00	0.00	1,607.00	0.00	38,393.00	1,918.00
OJ TOT	*****CAPITAL OUTLAY**	40,000.00	0.00	1,607.00	0.00	38,393.00	1,918.00
CC TOT	REGULAR INSTRUCTION PROGRAM	293,396.52	10,489.79	97,989.09	13,614.61	187,602.54	90,332.83

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
124	PYSCHOLOGY PERSONNEL	256,400.00	0.00	51,919.20	10,383.84	204,480.80	51,116.70
162	CLERICAL	151,200.00	0.00	38,398.32	6,399.72	112,801.68	39,453.11
189	OTHER SALARIES & WAGES	103,500.00	0.00	10,845.40	1,902.80	92,654.60	12,884.16
OJ TOT	*****PERSONAL SERVICES*	511,100.00	0.00	101,162.92	18,686.36	409,937.08	103,453.97
201	SOCIAL SECURITY	32,500.00	0.00	5,878.90	1,136.56	26,621.10	6,334.34
204	STATE RETIREMENT	42,000.00	0.00	7,407.73	1,323.26	34,592.27	8,105.09
205	DEP INS	30,000.00	0.00	2,634.40	527.00	27,365.60	2,633.50
206	DEP INS	4,000.00	0.00	347.06	73.58	3,652.94	335.36
207	EMP HEALTH INS	48,000.00	0.00	7,567.50	1,376.00	40,432.50	9,286.65
208	EMP DENTAL INS	4,500.00	0.00	562.52	115.00	3,937.48	564.84
212	MEDICARE	8,000.00	0.00	1,435.52	265.80	6,564.48	1,481.46
OJ TOT	*****EMPLOYEE BENEFITS*	169,000.00	0.00	25,833.63	4,817.20	143,166.37	28,741.24
399	OTHER CONTRACTED SERVICES	200,000.00	0.00	49,340.77	0.00	178,609.32	118,654.59
OJ TOT	*****CONTRACTED SERVICES	200,000.00	0.00	49,340.77	0.00	178,609.32	118,654.59
513	W/COMP	2,000.00	0.00	0.00	0.00	2,000.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	1,000.30
OJ TOT	*****OTHER CHARGES***	2,000.00	0.00	0.00	0.00	2,000.00	1,000.30
790	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	7,500.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	7,500.00
CC TOT	SPECIAL EDUCATION PROGRAM	882,100.00	0.00	176,337.32	23,503.56	733,712.77	259,350.10

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
355 TRAVEL		8,000.00	369.50	725.38	78.88	7,270.18	763.01
OJ TOT *****CONTRACTED SERVICES		8,000.00	369.50	725.38	78.88	7,270.18	763.01
499 OTHER SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	0.00	313.12
OJ TOT *****SUPPLIES & MATERIAL		0.00	0.00	0.00	0.00	0.00	313.12
524 IN SERVICE/STAFF DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	227.21
OJ TOT *****OTHER CHARGES***		0.00	0.00	0.00	0.00	0.00	227.21
790 OTHER EQUIPMENT		3,000.00	0.00	0.00	0.00	3,000.00	213.32
OJ TOT *****CAPITAL OUTLAY**		3,000.00	0.00	0.00	0.00	3,000.00	213.32
CC TOT VOCATIONAL EDUCATION PROGRAM		11,000.00	369.50	725.38	78.88	10,270.18	1,516.66

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72710: TRANSPORTATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	218,324.00	0.00	46,755.00	9,351.00	171,569.00	57,059.00
OJ TOT	*****CONTRACTED SERVICES	218,324.00	0.00	46,755.00	9,351.00	171,569.00	57,059.00
CC TOT	TRANSPORTATION	218,324.00	0.00	46,755.00	9,351.00	171,569.00	57,059.00

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 72810: CENTRAL AND OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	720.33
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	720.33
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	160.52
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	160.52
CC TOT	CENTRAL AND OTHER	0.00	0.00	0.00	0.00	0.00	880.85

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 99100: TRANSFERS OUT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	362,109.00	0.00	0.00	0.00	362,109.00	0.00
OJ TOT	*****OTHER CHARGES***	362,109.00	0.00	0.00	0.00	362,109.00	0.00
CC TOT	TRANSFERS OUT	362,109.00	0.00	0.00	0.00	362,109.00	0.00
FD TOT	SCHOOL FEDERAL PROJECTS	9,047,951.65	53,118.76	2,017,719.99	458,176.41	7,024,622.29	1,943,096.42

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FUND 143: CENTRAL CAFETERIA

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 73100: FOOD SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	89,300.00	0.00	34,328.52	5,721.42	54,971.48	43,933.32
119	ACCOUNTANTS	59,800.00	0.00	32,564.83	5,146.46	27,235.17	29,139.21
165	CAFETERIA PERSONNEL	2,099,825.00	0.00	843,433.39	181,441.13	1,256,391.61	841,769.03
188	BONUS PAYMENTS	37,000.00	0.00	28,177.50	0.00	8,822.50	0.00
OJ TOT	*****PERSONAL SERVICES*	2,285,925.00	0.00	938,504.24	192,309.01	1,347,420.76	914,841.56
201	SOCIAL SECURITY	140,000.00	0.00	55,816.47	11,418.13	84,183.53	54,921.71
204	STATE RETIREMENT	131,000.00	0.00	53,320.20	10,959.67	77,679.80	52,535.81
205	EMPLOYEE INSURANCE	203,000.00	0.00	73,765.00	15,810.00	129,235.00	71,104.50
206	LIFE INSURANCE	6,000.00	0.00	2,450.12	543.76	3,549.88	2,061.44
207	HEALTH INSURANCE	240,000.00	0.00	99,033.86	19,952.00	140,966.14	96,306.00
208	DENTAL INSURANCE	16,400.00	0.00	6,480.27	1,311.00	9,919.73	6,066.80
210	UNEMPLOYMENT COMPENSATION	4,000.00	0.00	635.64	81.03	3,364.36	758.93
211	RETIREE BENEFITS	18,000.00	0.00	7,395.28	1,480.80	10,604.72	3,680.70
212	MEDICARE	33,500.00	0.00	13,175.63	2,696.67	20,324.37	12,844.70
OJ TOT	*****EMPLOYEE BENEFITS*	791,900.00	0.00	312,072.47	64,253.06	479,827.53	300,280.59
320	DUES & MEMBERSHIPS	3,000.00	0.00	3,384.00	260.00	112.00-	1,452.00
336	MAINTENANCE OF EQUIPMENT	35,000.00	31,160.72	21,887.90	4,504.16	1,247.72	23,888.12
349	PRINTING	3,000.00	0.00	1,020.00	0.00	1,980.00	3,301.78
354	TRANSPORTATION OF COMMODITIES	32,000.00	10,127.39	17,030.16	1,116.16	9,000.00	14,408.80
355	TRAVEL	13,000.00	6,759.74	5,762.31	1,253.03	1,677.95	5,780.85
399	OTHER CONTRACTED SERVICES	85,000.00	29,325.75	52,082.25	7,298.92	4,322.00	52,423.15
OJ TOT	*****CONTRACTED SERVICES	171,000.00	77,373.60	101,166.62	14,432.27	18,115.67	101,254.70
410	CUSTODIAL SUPPLIES	35,000.00	33,066.05	16,098.64	3,327.08	0.00	17,030.16
422	FOOD SUPPLIES	2,296,305.00	1,220,685.51	1,053,341.42	219,273.38	46,357.83	1,049,976.79
435	OFFICE SUPPLIES	5,000.00	3,033.30	2,794.75	679.64	572.98-	3,855.10
451	UNIFORMS	9,000.00	2,383.76	5,871.58	418.71	900.00	8,216.76
499	OTHER SUPPLIES & MATERIALS	90,250.00	19,518.59	55,299.30	10,514.16	27,315.05	57,604.06
OJ TOT	*****SUPPLIES & MATERIAL	2,435,555.00	1,278,687.21	1,133,405.69	234,212.97	73,999.90	1,136,682.87
513	WORKERS' COMPENSATION	40,000.00	0.00	79.68	0.00	39,920.32	41,000.00
524	IN-SERVICE/STAFF DEVELOPMENT	10,000.00	3,091.00	5,631.76	0.00	9,660.58	1,764.82
599	OTHER CHARGES	3,000.00	0.00	3,240.00	0.00	240.00-	1,620.00
OJ TOT	*****OTHER CHARGES***	53,000.00	3,091.00	8,951.44	0.00	49,340.90	44,384.82
709	DATA PROCESSING EQUIPMENT	21,400.00	1,975.00	21,396.80	3,880.00	3.20	15,603.62
710	FOOD SERVICE EQUIPMENT	30,870.00	11,386.97	26,859.51	250.66	1,383.18	89,345.12
OJ TOT	*****CAPITAL OUTLAY**	52,270.00	13,361.97	48,256.31	4,130.66	1,386.38	104,948.74
CC TOT	FOOD SERVICE	5,789,650.00	1,372,513.78	2,542,356.77	509,337.97	1,970,091.14	2,602,393.28
FD TOT	CENTRAL CAFETERIA	5,789,650.00	1,372,513.78	2,542,356.77	509,337.97	1,970,091.14	2,602,393.28

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FUND 146: EXT. DAY CARE PROGRAM

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 73300: COMMUNITY SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	66,000.00	0.00	32,969.28	5,494.88	33,030.72	32,459.64
162	CLERICAL	38,500.00	0.00	19,199.16	3,199.86	19,300.84	18,970.32
166	CUSTODIAL PERSONNEL	99,000.00	0.00	0.00	0.00	99,000.00	0.00
169	PART-TIME PERSONNEL	1,246,000.00	0.00	537,903.26	80,749.77	708,096.74	532,219.92
188	BONUS PAYMENTS	25,000.00	0.00	14,883.50	0.00	10,116.50	0.00
OJ TOT	*****PERSONAL SERVICES*	1,474,500.00	0.00	604,955.20	89,444.51	869,544.80	583,649.88
201	SOCIAL SECURITY	91,500.00	0.00	34,066.45	5,144.66	57,433.55	33,558.74
204	STATE RETIREMENT	66,000.00	0.00	24,736.42	4,253.78	41,263.58	23,288.05
205	EMPLOYEE INSURANCE-DEPENDENT	35,000.00	0.00	14,119.93	3,588.97	20,880.07	12,543.46
206	EMPLOYEE INSURANCE-LIFE	900.00	0.00	325.17	68.00	574.83	307.51
207	EMPLOYEE INSURANCE-HEALTH	66,000.00	0.00	15,787.46	3,003.71	50,212.54	17,483.02
208	EMPLOYEE INSURANCE-DENTAL	4,800.00	0.00	1,209.10	243.62	3,590.90	1,147.08
212	EMPLOYER MEDICARE LIABILITY	22,000.00	0.00	8,040.04	1,218.30	13,959.96	7,848.38
OJ TOT	*****EMPLOYEE BENEFITS*	286,200.00	0.00	98,284.57	17,521.04	187,915.43	96,176.24
315	CONTRACTS WITH VEHICLE OWNERS	31,000.00	0.00	12,010.00	0.00	20,620.00	13,610.00
355	TRAVEL	1,000.00	340.40	732.54	175.16	47.12	335.89
399	OTHER CONTRACTED SERVICES	85,000.00	25,615.23	17,302.67	409.00	64,196.63	45,832.26
OJ TOT	*****CONTRACTED SERVICES	117,000.00	25,955.63	30,045.21	584.16	84,863.75	59,778.15
422	FOOD	72,000.00	24,433.29	42,703.00	5,264.15	6,009.75	30,705.63
429	INSTRUCTIONAL SUPPLIES	20,000.00	10,928.57	10,454.98	1,847.94	3,219.66	7,891.65
499	OTHER SUPPLIES	15,000.00	3,691.94	3,616.96	583.53	9,155.00	5,858.35
OJ TOT	*****SUPPLIES & MATERIAL	107,000.00	39,053.80	56,774.94	7,695.62	18,384.41	44,455.63
510	TRUSTEE'S COMMISSION	19,000.00	0.00	6,661.43	0.00	12,338.57	8,104.43
513	WORKERS' COMPENSATION	5,000.00	0.00	25.94-	0.00	5,025.94	4,400.00
524	IN-SERVICE/STAFF DEVELOPMENT	1,300.00	0.00	0.00	0.00	1,300.00	216.00
OJ TOT	*****OTHER CHARGES***	25,300.00	0.00	6,635.49	0.00	18,664.51	12,720.43
707	BUILDING IMPROVEMENTS	10,000.00	8,396.07	1,600.94	0.00	2.99	11,915.44
790	OTHER EQUIPMENT	10,000.00	3,857.03	2,481.57	0.00	3,661.40	3,240.72
OJ TOT	*****CAPITAL OUTLAY**	20,000.00	12,253.10	4,082.51	0.00	3,664.39	15,156.16
CC TOT	COMMUNITY SERVICES	2,030,000.00	77,262.53	800,777.92	115,245.33	1,183,037.29	811,936.49
FD TOT	EXT. DAY CARE PROGRAM	2,030,000.00	77,262.53	800,777.92	115,245.33	1,183,037.29	811,936.49

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE'S COMMISSION	0.00	0.00	192,735.13	0.00	192,735.13-	200,700.23
OJ TOT	*****OTHER CHARGES***	0.00	0.00	192,735.13	0.00	192,735.13-	200,700.23
CC TOT	GENERAL GOVERNMENT DEBT SV	0.00	0.00	192,735.13	0.00	192,735.13-	200,700.23

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 82110: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
612	PRINCIPAL	5,631,500.00	0.00	308,922.00	300,000.00	5,322,578.00	317,069.35
OJ TOT	*****DEBT SERVICES***	5,631,500.00	0.00	308,922.00	300,000.00	5,322,578.00	317,069.35
CC TOT	GENERAL GOVERNMENT	5,631,500.00	0.00	308,922.00	300,000.00	5,322,578.00	317,069.35

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 82210: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
613	INTEREST	9,940,366.00	0.00	4,041,301.01	299,513.52	5,899,064.99	3,660,593.77
OJ TOT	*****DEBT SERVICES***	9,940,366.00	0.00	4,041,301.01	299,513.52	5,899,064.99	3,660,593.77
CC TOT	GENERAL GOVERNMENT	9,940,366.00	0.00	4,041,301.01	299,513.52	5,899,064.99	3,660,593.77

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FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 82310: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE COMMISSIONS	312,000.00	0.00	0.00	0.00	312,000.00	0.00
OJ TOT	*****OTHER CHARGES***	312,000.00	0.00	0.00	0.00	312,000.00	0.00
699	OTHER DEBT SERVICE	775,200.00	0.00	419,567.89	75,887.23	355,632.11	265,817.13
OJ TOT	*****DEBT SERVICES***	775,200.00	0.00	419,567.89	75,887.23	355,632.11	265,817.13
CC TOT	GENERAL GOVERNMENT	1,087,200.00	0.00	419,567.89	75,887.23	667,632.11	265,817.13
FD TOT	GENERAL DEBT SERVICE FUND	16,659,066.00	0.00	4,962,526.03	675,400.75	11,696,539.97	4,444,180.48

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91110: GENERAL ADMINISTRATION PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	972,268.04	4,860.00	27,080.81	5,234.83	943,799.37	4,636.02
OJ TOT	*****CONTRACTED SERVICES	972,268.04	4,860.00	27,080.81	5,234.83	943,799.37	4,636.02
599	OTHER CHARGES	1,429.76	249.24	1,180.52	20.80	0.00	511.33
OJ TOT	*****OTHER CHARGES***	1,429.76	249.24	1,180.52	20.80	0.00	511.33
707	BUILDING IMPROVEMENTS	101,791.91	18,666.33	18,327.69	4,425.10	70,394.53	15,557.47
OJ TOT	*****CAPITAL OUTLAY**	101,791.91	18,666.33	18,327.69	4,425.10	70,394.53	15,557.47
CC TOT	GENERAL ADMINISTRATION PROJECT	1,075,489.71	23,775.57	46,589.02	9,680.73	1,014,193.90	20,704.82

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 91130: PUBLIC SAFETY PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	84,905.00	17,887.11	83,338.55	15,537.25	196.34	0.00
OJ TOT	*****CAPITAL OUTLAY**	84,905.00	17,887.11	83,338.55	15,537.25	196.34	0.00
CC TOT	PUBLIC SAFETY PROJECTS	84,905.00	17,887.11	83,338.55	15,537.25	196.34	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 91140: PUBLIC HEALTH AND WELFARE PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	85,772.29	219.89	77,108.75	0.00	10,018.94	0.00
OJ TOT	*****CONTRACTED SERVICES	85,772.29	219.89	77,108.75	0.00	10,018.94	0.00
CC TOT	PUBLIC HEALTH AND WELFARE PROJ	85,772.29	219.89	77,108.75	0.00	10,018.94	0.00

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91150: SOCIAL, CULTURAL AND RECREATION PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	0.00	0.00	76,241.04	103,331.78-	76,241.04-	66,487.07
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	76,241.04	103,331.78-	76,241.04-	66,487.07
201	SOCIAL SECURITY	0.00	0.00	3,370.14	6,849.79-	3,370.14-	2,849.84
204	STATE RETIREMENT	0.00	0.00	7,651.07	9,688.67-	7,651.07-	6,277.08
205	EMPLOYEE INSURANCE	0.00	0.00	3,162.00	3,162.00-	3,162.00-	3,160.20
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	216.42	216.42-	216.42-	170.56
207	EMPLOYEE INSURANCE-HEALTH	0.00	0.00	5,848.00	5,848.00-	5,848.00-	5,331.23
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	414.00	414.00-	414.00-	324.26
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	23.38	29.82-	23.38-	46.41
212	FICA-MEDICARE	0.00	0.00	1,120.93	1,430.58-	1,120.93-	1,012.00
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	21,805.94	27,639.28-	21,805.94-	19,171.58
304	ARCHITECTS	9,102.63	2,188.04	7,538.63	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	350,000.00	178,365.23	171,634.77	68,703.22	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	359,102.63	180,553.27	179,173.40	68,703.22	0.00	0.00
599	OTHER CHARGES	525,195.28	0.00	435,557.06	2,379.00	89,638.22	0.00
OJ TOT	*****OTHER CHARGES***	525,195.28	0.00	435,557.06	2,379.00	89,638.22	0.00
707	BUILDING IMPROVEMENTS	119,514.37	0.00	0.00	0.00	119,514.37	0.00
715	LAND	0.00	0.00	0.00	0.00	0.00	602.00
OJ TOT	*****CAPITAL OUTLAY**	119,514.37	0.00	0.00	0.00	119,514.37	602.00
CC TOT	SOCIAL, CULTURAL AND RECREATIO	1,003,812.28	180,553.27	712,777.44	59,888.84-	111,105.61	86,260.65

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	0.00	0.00	9,809.21	609.21	9,809.21-	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	9,809.21	609.21	9,809.21-	0.00
724	SITE DEVELOPMENT	1,690,000.00	0.00	0.00	0.00	1,690,000.00	560,000.00
OJ TOT	*****CAPITAL OUTLAY**	1,690,000.00	0.00	0.00	0.00	1,690,000.00	560,000.00
CC TOT	OTHER GENERAL GOVERNMENT PROJE	1,690,000.00	0.00	9,809.21	609.21	1,680,190.79	560,000.00

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91200: HIGHWAY & STREET CAPITAL PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	321 ENGINEERING SERVICES	0.00	50,125.78	2,655,171.73	2,645,797.51	2,645,797.51-	90,969.93
	399 OTHER CONTRACTED SERVICES	0.00	864,325.07	674,927.07	2,000.10	356,308.57	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	914,450.85	3,330,098.80	2,647,797.61	2,289,488.94-	90,969.93
	724 SITE DEVELOPMENT	2,190,287.48	19,073.00	65,890.88	500.58	2,128,682.11	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,190,287.48	19,073.00	65,890.88	500.58	2,128,682.11	0.00
CC TOT	HIGHWAY & STREET CAPITAL PROJE	2,190,287.48	933,523.85	3,395,989.68	2,648,298.19	160,806.83-	90,969.93

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 91300: EDUCATION CAPITAL PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	304 ARCHITECT	0.00	0.00	0.00	0.00	0.00	8,225.23
	399 OTHER CONTRACTED SERVICES	2,825,198.54	729,375.40	3,750,450.10	42,820.92	1,490,438.07	10,013,159.30
OJ TOT	*****CONTRACTED SERVICES	2,825,198.54	729,375.40	3,750,450.10	42,820.92	1,490,438.07	10,021,384.53
	432 LIBRARY BOOKS	18,570.07	0.00	25,277.49	0.00	212.22	0.00
	499 OTHER SUPPLIES & MATERIALS	12,366.64	0.00	13,337.57	0.00	10,109.93	0.00
OJ TOT	*****SUPPLIES & MATERIAL	30,936.71	0.00	38,615.06	0.00	10,322.15	0.00
	706 BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	1,058,140.50
	707 BUILDING IMPROVEMENTS	134,844.00	20,725.00	110,426.78	2,237.00	5,142.22	346,643.50
	709 DATA PROCESSING EQUIPMENT	35,920.16	3,064.92	20,231.91	129.99	50,107.33	0.00
OJ TOT	*****CAPITAL OUTLAY**	170,764.16	23,789.92	130,658.69	2,366.99	55,249.55	1,404,784.00
CC TOT	EDUCATION CAPITAL PROJECTS	3,026,899.41	753,165.32	3,919,723.85	45,187.91	1,556,009.77	11,426,168.53
FD TOT	GENERAL CONSTRUCTION PROJECTS	9,157,166.17	1,909,125.01	8,245,336.50	2,659,424.45	4,210,908.52	12,184,103.93

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FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 55190: OTHER LOCAL HEALTH SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
307	COMMUNICATION	2,000.00	41.04	1,296.19	105.91	703.81	1,092.05
317	DATA PROCESSING SERVICES	2,400.00	0.00	1,125.00	225.00	1,275.00	1,000.00
330	LEASE PAYMENTS	1,200.00	607.08	592.92	102.45	0.00	340.06
340	MEDICAL & DENTAL SERVICES	6,000.00	450.83	3,783.92	517.56	1,765.25	2,692.10
355	TRAVEL	200.00	0.00	53.20	0.00	146.80	131.13
399	OTHER CONTRACTED SERVICES	250,000.00	0.00	122,167.06	20,253.50	127,832.94	105,205.15
OJ TOT	*****CONTRACTED SERVICES	261,800.00	1,098.95	129,018.29	21,204.42	131,723.80	110,460.49
413	DRUGS AND MEDICAL SUPPLIES	34,000.00	660.02	24,739.59	2,439.89	9,080.14	22,184.02
435	OFFICE SUPPLIES	4,500.00	989.50	2,092.56	238.09	1,417.94	1,396.73
499	OTHER SUPPLIES & MATERIALS	15,000.00	143.85	1,436.84	303.35	13,469.52	12,889.96
OJ TOT	*****SUPPLIES & MATERIAL	53,500.00	1,793.37	28,268.99	2,981.33	23,967.60	36,470.71
CC TOT	OTHER LOCAL HEALTH SERVICES	315,300.00	2,892.32	157,287.28	24,185.75	155,691.40	146,931.20

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FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58600: EMPLOYEE BENEFITS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	202 HANDLING CHARGES - ADMINISTRAT	27,000.00	0.00	0.00	0.00	27,000.00	0.00
	206 EMPLOYEE INSURANCE - LIFE	320,000.00	0.00	64,458.21	0.00	255,541.79	58,982.71
	207 EMPLOYEE INSURANCE - HEALTH	400,000.00	0.00	172,530.78	34,981.82	227,469.22	163,664.22
OJ	TOT *****EMPLOYEE BENEFITS*	747,000.00	0.00	236,988.99	34,981.82	510,011.01	222,646.93
	306 BANK CHARGES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
	312 CONTRACTS W/PRIVATE AGCY	50,000.00	0.00	11,145.00	0.00	38,855.00	11,148.00
	325 FISCAL AGENT CHARGES	750,000.00	0.00	332,864.31	54,880.12	419,635.69	183,043.01
	340 MEDICAL SERVICES - INMATES	50,000.00	0.00	33,336.28-	0.00	83,336.28	30,320.01-
	399 OTHER CONTRACTED SERVICES	40,000.00	0.00	0.00	0.00	40,000.00	3,718.00
OJ	TOT *****CONTRACTED SERVICES	892,000.00	0.00	310,673.03	54,880.12	583,826.97	167,589.00
	506 LIABILITY INSURANCE	47,000.00	0.00	105.58	0.00	46,894.42	0.00
	507 MEDICAL CLAIMS	13,600,000.00	0.00	7,258,827.12	1,365,968.32	6,341,172.88	7,007,647.54
	516 OTHER SELF-INSURED CLAIMS	0.00	0.00	40,000.00	40,000.00	40,000.00-	0.00
	590 TRANSFERS TO OTHER FUNDS	200,000.00	0.00	0.00	0.00	200,000.00	0.00
OJ	TOT *****OTHER CHARGES***	13,847,000.00	0.00	7,298,932.70	1,405,968.32	6,548,067.30	7,007,647.54
CC	TOT EMPLOYEE BENEFITS	15,486,000.00	0.00	7,846,594.72	1,495,830.26	7,641,905.28	7,397,883.47

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FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58900: MISCELLANEOUS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
325	FISCAL AGENT CHARGES	40,000.00	0.00	20,000.00	0.00	20,000.00	22,000.00
OJ TOT	*****CONTRACTED SERVICES	40,000.00	0.00	20,000.00	0.00	20,000.00	22,000.00
502	BUILDING AND CONTENTS INS	114,000.00	0.00	143,576.00	0.00	29,576.00-	103,980.00
506	LIABILITY INSURANCE	353,000.00	0.00	13,437.00	0.00	339,563.00	13,437.00
513	WORKERS' COMPENSATION INS	0.00	0.00	0.00	0.00	0.00	61,440.00
516	SELF-INSURED CLAIMS	200,000.00	0.00	209,643.78	0.00	9,643.78-	32,766.02
599	OTHER CHARGES	100,000.00	5,606.00	48,330.13	3,017.00-	48,047.59	15,409.26
OJ TOT	*****OTHER CHARGES***	767,000.00	5,606.00	414,986.91	3,017.00-	348,390.81	227,032.28
CC TOT	MISCELLANEOUS	807,000.00	5,606.00	434,986.91	3,017.00-	368,390.81	249,032.28

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 99100: TRANSFERS OUT

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	325,000.00	0.00	0.00	0.00	325,000.00	111,725.63
OJ TOT	*****OTHER CHARGES***	325,000.00	0.00	0.00	0.00	325,000.00	111,725.63
CC TOT	TRANSFERS OUT	325,000.00	0.00	0.00	0.00	325,000.00	111,725.63
FD TOT	GENERAL LIABILITY	16,933,300.00	8,498.32	8,438,868.91	1,516,999.01	8,490,987.49	7,905,572.58

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FUND 304: DISTRICT ATTORNEY GENERAL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 53600: DISTRICT ATTORNEY GENERAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	320 DUES & MEMBERSHIPS	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	355 TRAVEL	4,000.00	0.00	0.00	0.00	4,000.00	0.00
	356 TUITION	3,000.00	0.00	0.00	0.00	3,000.00	0.00
	399 OTHER CONTRACTED SERVICES	1,000.00	0.00	524.79	0.00	994.21	0.00
OJ TOT	*****CONTRACTED SERVICES	10,500.00	0.00	524.79	0.00	10,494.21	0.00
	432 LIBRARY BOOKS	1,000.00	100.24	0.00	0.00	1,000.00	35.31
OJ TOT	*****SUPPLIES & MATERIAL	1,000.00	100.24	0.00	0.00	1,000.00	35.31
	510 TRUSTEES COMMISSION	200.00	0.00	86.33	0.00	113.67	108.57
	599 OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,200.00	0.00	86.33	0.00	1,113.67	108.57
	709 DATA PROCESSING EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00	0.00
	711 FURNITURE & FIXTURES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	6,000.00	0.00	0.00	0.00	6,000.00	0.00
CC TOT	DISTRICT ATTORNEY GENERAL	18,700.00	100.24	611.12	0.00	18,607.88	143.88
FD TOT	DISTRICT ATTORNEY GENERAL	18,700.00	100.24	611.12	0.00	18,607.88	143.88

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FUND 307: JUDICIAL DISTRICT DRUG

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 54150: DRUG ENFORCEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
140	SALARY SUPPLEMENTS	35,000.00	0.00	0.00	0.00	35,000.00	6,750.00
OJ TOT	*****PERSONAL SERVICES*	35,000.00	0.00	0.00	0.00	35,000.00	6,750.00
305	AUDIT SERVICES	2,600.00	0.00	0.00	0.00	2,600.00	2,544.00
307	COMMUNICATION	15,000.00	784.00	4,535.95	930.11	9,680.05	4,470.92
319	DRUG CONTROL PAYMENTS	20,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00
320	DUES & MEMBERSHIPS	1,000.00	0.00	400.00	0.00	600.00	0.00
328	JANITORIAL SERVICES	2,600.00	2,300.00	100.00	0.00	200.00	1,200.00
330	LEASE PAYMENTS	37,500.00	2,202.29	12,431.66	0.00	23,400.00	15,504.71
333	LICENSES	200.00	0.00	65.50	0.00	134.50	66.50
336	MAINT & REPAIR SERV-EQUIPMENT	1,719.80	0.00	1,583.71	0.00	136.09	0.00
338	AUTOMOBILE REPAIR	3,000.00	0.00	0.00	0.00	3,000.00	0.00
348	POSTAL CHARGES	100.00	0.00	0.00	0.00	100.00	0.00
349	PRINTING-STATIONERY & FORMS	1,500.00	0.00	1,398.00	0.00	870.00	0.00
355	TRAVEL	8,000.00	1,474.00	4,716.59	0.00	1,809.41	1,057.58
356	TUITION	2,000.00	0.00	1,935.00	0.00	65.00	210.00
399	OTHER CONTRACTED SERVICES	4,280.20	925.00	921.60	0.00	2,433.60	1,473.80
OJ TOT	*****CONTRACTED SERVICES	99,500.00	7,685.29	43,088.01	5,930.11	50,028.65	31,527.51
431	LAW ENFORCEMENT SUPPLIES	3,750.00	0.00	161.50	0.00	3,588.50	535.04
435	OFFICE SUPPLIES	5,000.00	26.31	762.45	38.95	4,211.24	545.76
450	TIRES & TUBES	2,000.00	0.00	785.40	785.40	1,214.60	659.96
452	UTILITIES	4,500.00	0.00	1,769.83	0.00	2,730.17	1,762.07
453	VEHICLE PARTS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	18,250.00	26.31	3,479.18	824.35	14,744.51	3,502.83
506	LIABILITY INSURANCE	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
508	PREMIUMS-CORPORATE SURETY	500.00	0.00	262.50	262.50	237.50	262.50
510	TRUSTEES COMMISSION	1,500.00	0.00	379.52	0.00	1,120.48	582.79
599	OTHER CHARGES	5,000.00	265.73	1,334.99	166.22	3,603.68	1,815.16
OJ TOT	*****OTHER CHARGES***	12,000.00	265.73	1,977.01	428.72	9,961.66	7,660.45
709	DATA PROCESSING EQUIPMENT	1,000.00	1,158.00	3,905.00	0.00	1,000.00	775.00
711	OFFICE FURNITURE	0.00	43.22	3,014.07	3,014.07	0.00	0.00
716	LAW ENFORCEMENT EQUIPMENT	5,000.00	0.00	795.26	0.00	4,986.40	2,406.43
718	MOTOR VEHICLES	35,000.00	0.00	0.00	0.00	35,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	41,000.00	1,201.22	7,714.33	3,014.07	40,986.40	3,181.43
CC TOT	DRUG ENFORCEMENT	205,750.00	9,178.55	56,258.53	10,197.25	150,721.22	52,622.22
FD TOT	JUDICIAL DISTRICT DRUG	205,750.00	9,178.55	56,258.53	10,197.25	150,721.22	52,622.22

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 58900: MISCELLANEOUS

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	20,000.00	0.00	0.00	0.00	20,000.00	11,087.80
OJ TOT	*****OTHER CHARGES***	20,000.00	0.00	0.00	0.00	20,000.00	11,087.80
CC TOT	MISCELLANEOUS	20,000.00	0.00	0.00	0.00	20,000.00	11,087.80
FD TOT	ENDOWMENT FUND	20,000.00	0.00	0.00	0.00	20,000.00	11,087.80

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FUND 351: CITIES-SALES TAX

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 58700: PAYMENTS TO CITIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	60,000.00	0.00	60,420.94	0.00	420.94-	73,425.16
599	OTHER CHARGES	6,000,000.00	0.00	5,981,673.85	0.00	18,326.15	7,269,091.31
OJ TOT	*****OTHER CHARGES***	6,060,000.00	0.00	6,042,094.79	0.00	17,905.21	7,342,516.47
CC TOT	PAYMENTS TO CITIES	6,060,000.00	0.00	6,042,094.79	0.00	17,905.21	7,342,516.47
FD TOT	CITIES-SALES TAX	6,060,000.00	0.00	6,042,094.79	0.00	17,905.21	7,342,516.47

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REPORT 240-100

FUND 355: CITY SCHOOL ADA-NO 1

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71900: OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	70,000.00	0.00	0.00	0.00	70,000.00	0.00
599	OTHER CHARGES	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00
OJ TOT	*****OTHER CHARGES***	4,070,000.00	0.00	0.00	0.00	4,070,000.00	0.00
CC TOT	OTHER	4,070,000.00	0.00	0.00	0.00	4,070,000.00	0.00

DECEMBER 31, 2008

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 166

REPORT 240-100

FUND 355: CITY SCHOOL ADA-NO 1

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	0.00	0.00	37,440.15	0.00	37,440.15-	40,375.13
599	OTHER CHARGES	0.00	0.00	2,151,171.96	0.00	2,151,171.96-	2,376,692.12
OJ TOT	*****OTHER CHARGES***	0.00	0.00	2,188,612.11	0.00	2,188,612.11-	2,417,067.25
CC TOT	PMTS TO OTHER SCH SYS	0.00	0.00	2,188,612.11	0.00	2,188,612.11-	2,417,067.25
FD TOT	CITY SCHOOL ADA-NO 1	4,070,000.00	0.00	2,188,612.11	0.00	1,881,387.89	2,417,067.25

REPORT 240-100

FUND 356: CITY SCHOOL ADA-NO 2

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008

COST CENTER 71900: OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	200,000.00	0.00	0.00	0.00	200,000.00	0.00
599	OTHER CHARGES	11,500,000.00	0.00	0.00	0.00	11,500,000.00	0.00
OJ TOT	*****OTHER CHARGES***	11,700,000.00	0.00	0.00	0.00	11,700,000.00	0.00
CC TOT	OTHER	11,700,000.00	0.00	0.00	0.00	11,700,000.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2008 TO DECEMBER 31, 2008
COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	DECEMBER 08 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	0.00	0.00	117,427.49	0.00	117,427.49-	124,178.26
599	OTHER CHARGES	0.00	0.00	6,747,088.71	0.00	6,747,088.71-	7,310,646.44
OJ TOT	*****OTHER CHARGES***	0.00	0.00	6,864,516.20	0.00	6,864,516.20-	7,434,824.70
CC TOT	PMTS TO OTHER SCH SYS	0.00	0.00	6,864,516.20	0.00	6,864,516.20-	7,434,824.70
FD TOT	CITY SCHOOL ADA-NO 2	11,700,000.00	0.00	6,864,516.20	0.00	4,835,483.80	7,434,824.70

Posted
08006895

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

Fund Number 101 Cost Center Number 051500

Fund Name General County Cost Center Name Election Commission

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-051500-711-00000	Furniture and Fixtures	2646.26
Total Transferred to:			2,646.26

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-051500-399-00000	Other Contracted Services	2,646.26
Total Transferred from:			2,646.26

Reason for Transfer Request:

The Election Commission needs to purchase additional filing cabinets for the
registration forms.

Note:
Total transferred to
must agree with total
transferred from.

Leey Brink 12-8-08
Signature of Department Head Date

[Signature] 12-15-08
Signature of County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

08006043
12-5-08
Posted

Fund Number 101 Cost Center Number 051730
Fund Name General Cost Center Name Building Commissioner

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-057130-500332	Legal Notice-Rec-Court CST	400.
51730		
Total Transferred to:		400.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051730-500356	Tuition	400.00
Total Transferred from:		400.00

Reason for Transfer Request:

Add funds for legal notices

Note:

Total transferred to
must agree with total
transferred from.

Roger D Field 12-5-08
Signature of Department Head Date

[Signature] 12-5-08
Signature of County Mayor Date

*Posted
08006894*

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2007-2008**

Fund Number 101 Cost Center Number 51750
Fund Name General Cost Center Name Building Safety (codes)

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101 51750 500425	gasoline	500
Total Transferred to:		500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101 51750 500446	small tools	500.00
Total Transferred from:		500.00

Reason for Transfer Request:

Need additional money in gasoline line item

Note:
Total transferred to
must agree with total
transferred from.

Marty Yates

Signature of Department Head

12-15-08

Date

[Signature]

Signature of County Mayor

12-15-08

Date

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008 - 2009

Voted
0800655

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

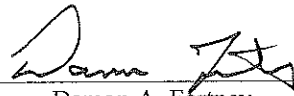
Transfer
To:

Account Number	Account Name	Amount
101-051800-500-359	Disposal Fees	3,000
	Total Transferred to:	\$3,000.00

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-434	Natural Gas	3,000
	Total Transferred from:	\$3,000.00

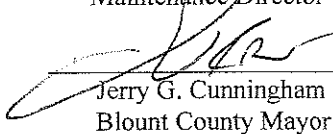
Reason for Transfer Request: To fund new City of Maryville charges for commercial garbage pickup.


Damon A. Fortney

Maintenance Director

11 Dec 2008

Date


Jerry G. Cunningham
Blount County Mayor

12/1/08

Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

08006042
Posted
12-5-08

Fund Number 101 Cost Center Number 052100
Fund Name Gen Co Cost Center Name Accounting

Transfer to:

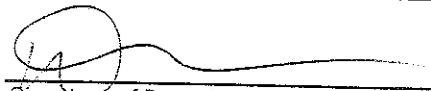
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500330-0	lease pymts	300.00
Total Transferred to:		300.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500599-0	Other Charges	300.00
Total Transferred from:		300.00

Reason for Transfer Request:
transfer of funds to cover the lease payments for copier

Note:
Total transferred to
must agree with total
transferred from.

 12/3/08
Signature of Department Head Date

Signature of County Mayor Date

Posted
05037059

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

Fund Number 101 Cost Center Number 053310

Fund Name General Government Cost Center Name General Sessions Judges

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053310-500355	Travel	1000.00
Total Transferred to:		1,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053310-500399	Other Contracted Services	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

Expenses for Judicial Conference in February, 2009

Note:

Total transferred to
must agree with total
transferred from.

William R. Brewster 12/18/08
Signature of Department Head Date

[Signature] 12/19/08
Signature of County Mayor Date

08006897
12-15-08

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

08006897
12-15-08
Noted

Fund Number 101

Cost Center Number 053500

Fund Name General County

Cost Center Name Juvenile Court

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500499	Miscellaneous Supplies	500.00
101-053500-500707	Building Improvements	750.00
101-053500-500711	Furniture and Fixtures	3,100.00
Total Transferred to:		4,350.00

Transfer
from:

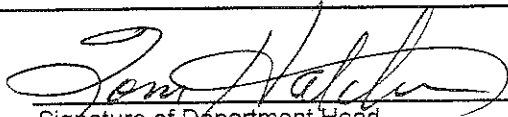
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500399	Other Contracted Services	4,350.00
Total Transferred from:		4,350.00

Reason for Transfer Request:

For purchase of furniture, carpet and paint for Juvenile Referee and to cover shortage
in account.

Note:

Total transferred to
must agree with total
transferred from.

 12/10/08
Signature of Department Head Date

 12/10/08
Signature of County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

08006001
Posted
12-3-08

Fund Number 101 Cost Center Number 053910
Fund Name General County Cost Center Name Probation

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-053910-500-435	Office Supplies	\$1,000.00
Total Transferred to:			\$1,000.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-053910-500-349	Printing, Stationary, Forms	\$1,000.00
Total Transferred from:			\$1,000.00

Reason for Transfer Request:

More money need for the purchase of office
Supplies

Note:

Total transferred to
must agree with total
transferred from.

Michael S. Fox 12-2-08
Signature of Department Head Date

[Signature] 12-3-08
Signature of County Mayor Date

Posted
08006916

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

Fund Number 101 Cost Center Number 054210
Fund Name GENERAL FUND Cost Center Name ADULT CORRECTIONS

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	<u>101-054210-500410</u>	CUSTODIAL SUPPLIES	22000.00
Total Transferred to:			22,000.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500499	OTHER SUPPLIES & MATERIALS	15,000.00
	500411	DATA PROCESSING	2,000.00
	500441	INMATE CLOTHING	5,000.00
Total Transferred from:			22,000.00

Reason for Transfer Request:

TO PLACE MONEY IN NEEDED ACCOUNTS

Note:
Total transferred to
must agree with total
transferred from.

James C. Bragg
Signature of Department Head

12/17/08
Date

[Signature]
Signature of County Mayor

12/18/08
Date

POSTED
080267115

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2008-2009

Fund Number 101 Cost Center Number 55110
Fund Name General Cost Center Name LOCAL HEALTH CTR

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500307	COMMUNICATIONS	3,000
	Total Transferred to:		3,000

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500399	other Contracted services	3000
	Total Transferred from:		3000

Reason for Transfer Request:

Shortage in Communications line

Note:
Total transferred to
must agree with total
transferred from.

Mickey Roberts
Signature of Department Head

12/17/08
Date

[Signature]
Signature of County Mayor

12/18/08
Date

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			PYMT TO TBI FOR SEX OFFENDER LEGISLA		08004468
		054160	ADMIN OF SEXUAL OFFENDER REGISTRY	5,000.00+	
		431909	SEX OFFENDER REGISTRY FEE	5,000.00+	
101			APP FUNDS TO TAKE ADVANTAGE OF SPONS		08004469
		058110	TOURISM	10,075.00+	
		498005	RESERVE - VISITOR'S BUREAU	10,075.00+	
101			FUNDS TO CONVERT DEMO ELECTION MACH		08004470
		051500	ELECTION COMMISSION	17,500.00+	
		469900	OTHER STATE REVENUES	17,500.00+	
101			FUNDS FOR 3 SCHOOL RESOURCE OFFICERS		08004471
		054110	SHERIFFS DEPARTMENT	125,570.00+	
		499998	FUND BALANCE	125,570.00+	
101	54410		RECIEPT OF 2008 PERFORMANCE GRANT		08006551
		054410	CIVIL DEFENSE	25,000.00+	
		475912	EMERGENCY MGMT PERFORMANCE GRANT	25,000.00+	
101	54443		APP FUNDS DOE TO CIVIL DEFENSE GRANT		08002822
		054410	CIVIL DEFENSE	9,295.23+	
		475912	OTHER FED THRU STATE	9,295.23+	
101	54445		APP FUNDS DUE TO CIVIL DEFENSE GRANT		08002821
		054410	CIVIL DEFENSE	84,360.98+	
		475912	OTHER FED THRU STATE	84,360.98+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	276,801.21+	
101			REVENUE TOTAL	276,801.21+	
115			FUNDS DUE TO RECEIPT OF TECH GRANT		08004472
		056500	LIBRARIES	12,000.00+	
		469800	TECHNOLOGY THAT WORKS GRANT	12,000.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	12,000.00+	
115			REVENUE TOTAL	12,000.00+	
141			BAL BDGT BETWEEN REQUESTED & ADOPTED		08000986
		071100	REGULAR INSTRUCTION PROGRAM	1,650,000.00+	
		401100	CURRENT PROPERTY TAX	40,000.00+	
		402700	BUSINESS TAX	10,000.00+	
		445600	DAMAGES RECOVER-INDIVIDUALS	891.00+	
		449907	SALARY RMBSMTS FOR ACTIVITIES WORKER	5,000.00+	
		465150	PRESCHOOL LOTTERY GRANT	415,015.00+	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2008

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		465500	DRIVER EDUCATION	1,000.00+	
		468500	MIXED DRINK TAX	10,000.00+	
		468510	STATE REVENUE SHARING-TVA	84,000.00+	
		469800	EARLY CHILDHOOD EDUCATION	402,000.00-	
		469802	ADMINISTRATIVE RETREAT	10,000.00+	
		469811	OTHER ST GRANTS-LIVESTOCK FACILITY H	72,985.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT 84.	24,000.00+	
		476400	ROTC REIMBURSEMENT	20,000.00+	
		498001	FUND BALANCE	362,109.00+	
		499501	RESERVE FOR CAPITAL OUTLAY	134,000.00+	
		499998	FUND BALANCE	863,000.00+	
141			FUNDS FOR COOLING TOWER REPLACEMENT		08004473
		076100	REGULAR CAPITAL OUTLAY	28,000.00+	
		499501	RESERVE FOR CAPITAL OUTLAY	28,000.00+	
141			FUNDS FOR PUBLIC SCHOOL CHOICE		08004474
		072710	TRANSPORTATION	8,000.00+	
		499998	FUND BALANCE	8,000.00+	
141			APP FNDS FOR FLAT RATE BONUS FRM STA		08006552
		071100	REGULAR INSTRUCTION PROGRAM	279,745.00+	
		465900	OTHER STATE EDUCATION FUNDS	279,745.00+	
141			AMEND REV & APP BASED ON FINAL GRANT		08006553
		071600	ADULT EDUCATION PROGRAM	12,000.00+	
		072260	ADULT PROGRAMS	3,000.00+	
		441100	INTEREST EARNED	34,100.00-	
		445703	CONTR TO ADULT EDUC PROGRAM	21,522.00+	
		465909	OTHER STATE FUNDS-ABE	25,147.00+	
		469806	ABE GRANT	4,000.00+	
		471200	ADULT BASIC EDUCATION 84.002	1,569.00-	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,980,745.00+	
141			REVENUE TOTAL	1,980,745.00+	
142	10801		DECREASE APP SET UP FOR 08/09 10801		08002737
		071100	REGULAR INSTRUCTION PROGRAM	1,445,700.00-	
		072130	OTHER STUDENT SUPPORT	53,500.00-	
		072210	REGULAR INSTRUCTION PROGRAM	100,800.00-	
		471410	TITLE 1	1,600,000.00-	
142	10801		SET UP 07/08 CARRY OVER BDGT		08003243
		071100	REGULAR INSTRUCTION PROGRAM	37,409.13+	
		471410	TITLE 1	37,409.13+	
142	10901		SET UP BUDGET FOR TITLE I 08 09		08000035
		071100	REGULAR INSTRUCTION PROGRAM	1,445,700.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	53,500.00+	
		072210	REGULAR INSTRUCTION PROGRAM	100,800.00+	
		471410	TITLE I	1,600,000.00+	
142	10901		ADJ BEGINNING BAL W/08-09 ALLOCATION		08000499
		071100	REGULAR INSTRUCTION PROGRAM	609,721.00+	
		072130	OTHER STUDENT SUPPORT	26,225.00+	
		072210	REGULAR INSTRUCTION PROGRAM	23,739.00+	
		471410	TITLE I	659,685.00+	
142	10901		ADJ BEG. BAL WITH STATE BDGT MONITO		08005859
		071100	REGULAR INSTRUCTION PROGRAM	64,519.00-	
		072130	OTHER STUDENT SUPPORT	48,275.00+	
		072210	REGULAR INSTRUCTION PROGRAM	23,809.00+	
		471410	TITLE I	7,565.00+	
142	10911		08 09 FED THRU STATE AYP GRANT		08003933
		071100	REGULAR INSTRUCTION PROGRAM	35,000.00+	
		072130	OTHER STUDENT SUPPORT	80,000.00+	
		471410	ECIA-CHAPTER I	115,000.00+	
142	30901		EST IDEA PART B BUDGET FOR FY 08-09		08000500
		071200	SPECIAL EDUCATION PROGRAM	1,602,530.00+	
		072220	SPECIAL EDUCATION PROGRAM	344,100.00+	
		072710	TRANSPORTATION	105,324.00+	
		099100	TRANSFERS OUT	362,109.00+	
		471430	IDEA PART B	2,414,063.00+	
142	30911		08 09 FED THRU STATE AYP GRANT		08003932
		071200	SPECIAL EDUCATION PROGRAM	25,000.00+	
		475900	OTHER FEDERAL-STATE	25,000.00+	
142	40901		EST IDEA GRANT BDGT FOR FY 08-09		08000494
		071200	SPECIAL EDUCATION PROGRAM	98,860.00+	
		471430	IDEA-PRESCHOOL	98,860.00+	
142	50901		EST TITLE IV GRANT BDGT FOR 08-09		08000495
		072130	OTHER STUDENT SUPPORT	35,075.00+	
		475900	DRUG FREE SCHOOLS	35,075.00+	
142	60901		ADJ CARL PERKING 08-09 GRANT		08000498
		071300	VOCATIONAL EDUCATION PROGRAM	150,561.00+	
		072130	OTHER STUDENT SUPPORT	35,000.00+	
		072230	VOCATIONAL EDUCATION PROGRAM	5,500.00+	
		471310	CARL PERKINS	191,061.00+	
142	70811		TO CLEAR TITLE II PART D FRANT TO 0		08003246
		072130	OTHER STUDENT SUPPORT	17,000.00-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471421	TITLE II PART D	17,000.00-	
142	70901		EST TITLE II PART A BDGT FOR 08-09		08000497
		071100	REGULAR INSTRUCTION PROGRAM	427,200.00+	
		072210	REGULAR INSTRUCTION PROGRAM	72,775.00+	
		471890	TITLE II PART A	499,975.00+	
142	70901		ESTABLISH TITLE II PART A GRANT		08005386
		071100	REGULAR INSTRUCTION PROGRAM	1,062.00+	
		471890	TITLE II PART A	1,062.00+	
142	70911		EST TITLE II PART D BDGT FOR 08-09		08000496
		072130	OTHER STUDENT SUPPORT	16,934.00+	
		471421	TITLE II PART D	16,934.00+	
142	70911		EST AMENDED TITLE II PART D GRANT		08003247
		072130	OTHER STUDENT SUPPORT	100.00-	
		471421	TITLE II PART D	100.00-	
142	80901		EST FY 08 09 BUDGET		08000034
		071300	VOCATIONAL EDUCATION PROGRAM	29,795.00+	
		475906	VOC TRAN TO WORK GRANT 08 09	29,795.00+	
142	90901		EST BDGT FY 07-08 TITLE 111 FED GRNT		08000493
		071100	REGULAR INSTRUCTION PROGRAM	20,277.00+	
		475900	OTHER FEDERAL-STATE	20,277.00+	
142	90901		ESTABLISH FINAL ALLOCATION BDGT 08/9		08004894
		071100	REGULAR INSTRUCTION PROGRAM	4,193.00-	
		475900	OTHER FEDERAL-STATE	4,193.00-	
142	90901		REVISED FINAL ALLOCATION BDGT		08005512
		071100	REGULAR INSTRUCTION PROGRAM	75.00+	
		475900	OTHER FEDERAL-STATE	75.00+	
142	90901		EST FINAL BUDGT FOR ELL FED GRANT		08007066
		071100	REGULAR INSTRUCTION PROGRAM	0.88+	
		475900	OTHER FEDERAL-STATE	0.88+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	4,130,544.01+	
142			REVENUE TOTAL	4,130,544.01+	
143			AMEND THE CAFETERIA BUDGET		08004475
		073100	FOOD SERVICE	64,000.00+	
		471110	USDA SCHOOL LUNCH PROGRAM	7,000.00+	
		471130	BREAKFAST PROGRAM	26,000.00+	
		498001	FUND BALANCE	31,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
143	73101		FRESH FRUIT/VEG GRANT FOR LANIER		08006887
		073100	FOOD SERVICE	25,650.00+	
		475900	OTHER FED THRU STATE	25,650.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	89,650.00+	
143			REVENUE TOTAL	89,650.00+	
146			AMEND EXTENDED SCHOOL BUDGET		08004476
		073300	COMMUNITY SERVICES	18,000.00-	
		498001	FUND BALANCE	18,000.00-	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	18,000.00-	
146			REVENUE TOTAL	18,000.00-	
189	02039		EXP THAT TRANSPIRED AFTER BDGT INPUT		08000490
		091110	GENERAL ADMINISTRATION PROJECTS	0.50-	
		469800	OTHER STATE GRANT	0.50-	
189	02039		PO 53915 CANCELLED-PUT \$ BACK IN BUD		08003361
		091110	GENERAL ADMINISTRATION PROJECTS	5,548.00+	
		469800	OTHER STATE GRANT	5,548.00+	
189	03045		EXP THAT TRANSPIRED AFTER BDGT INPUT		08000490
		091110	GENERAL ADMINISTRATION PROJECTS	0.46-	
		495000	BOND PROCEEDS	0.46-	
189	03046		EXP THAT TRANSPIRED AFTER BDGT INPUT		08000490
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,288.28+	
		469800	OTHER STATE GRANTS	1,288.28+	
189	03046		FOR CONTRACTED SERVICES AT SMHC		08004530
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	210,686.00+	
		469800	OTHER STATE GRANTS	210,686.00+	
189	04051		EXP THAT TRANSPIRED AFTER BDGT INPUT		08000490
		091200	HIGHWAY & STREET CAPITAL PROJECTS	142,214.52-	
		445400	SALE OF PROPERTY	142,214.52-	
189	05061		EXP THAT TRANSPIRED AFTER BDGT INPUT		08000490
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	858.77-	
		495000	BOND PROCEEDS	858.77-	
189	05061		APP OF FUNDS FOR REROOFING HEALTH DE		08000609
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	31,081.06+	
		495000	BOND PROCEEDS	31,081.06+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
189	05063	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND PROCEEDS	0.61- 0.61-	08000491
189	05064	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND PROCEEDS	0.19- 0.19-	08000491
189	05065	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND PROCEEDS	0.27- 0.27-	08000491
189	05066	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND PROCEEDS	5,067.59- 5,067.59-	08000491
189	06071	091110 449900	MOVE FUNDS BACK TO COURTHOUSE PROJ GENERAL ADMINISTRATION PROJECTS OTHER LOCAL REVENUES	1,429.76+ 1,429.76+	08002823
189	06073	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND REVENUE	980.80- 980.80-	08000491
189	06073	091300 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT EDUCATION CAPITAL PROJECTS BOND REVENUE	19,139.87+ 19,139.87+	08000492
189	06076	091110 495000	EXP THAT TRANSPIRED AFTER BDGT INPUT GENERAL ADMINISTRATION PROJECTS BOND PROCEEDS	0.09- 0.09-	08000492
189	08091	091150 495000	SET UP BDGTS FOR ROOF AT CH & REC CT SOCIAL, CULTURAL AND RECREATION PROJ RES CTY CORRECTIONAL INCENT	120,000.00+ 120,000.00+	08001988
189	08092	091110 495000	SET UP BDGTS FOR ROOF AT CH & REC CT GENERAL ADMINISTRATION PROJECTS RES CTY CORRECTIONAL INCENT	100,000.00+ 100,000.00+	08001988
189			FUND TOTALS		
189			EXPENDITURE TOTAL	340,049.17+	
189			REVENUE TOTAL	340,049.17+	
263	00266	058900 431011	TRANSFER AS NEEDED MISCELLANEOUS WORKERS COMP GEN CO	50,000.00+ 50,000.00+	08000026

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REPORT 615-103

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH DECEMBER 31, 2008

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FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
263			FUND TOTALS		
263			EXPENDITURE TOTAL	50,000.00+	
263			REVENUE TOTAL	50,000.00+	

DETAILED DISTRIBUTION LISTING DECEMBER 01, 2008 THRU DECEMBER 31, 2008

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
11140	00000				PRJ TOT: BEG.	42,374.25	0.00	0.00	42,374.25
111400	00000	CASH			OBJ TOT: BEG.	42,374.25	0.00	0.00	42,374.25
11300	00000				PRJ TOT: BEG.	50,447.41	0.00	0.00	50,447.41
113000	00000	INVESTMENTS			OBJ TOT: BEG.	50,447.41	0.00	0.00	50,447.41
14500	00000				PRJ TOT: BEG.	114,023,311.99	0.00	0.00	114,023,311.99
145000	00000	EXPENDITURE CONTROL CURRENT YEAR			OBJ TOT: BEG.	114,023,311.99	0.00	0.00	114,023,311.99
213401	00000				PRJ TOT: BEG.	263.35-	0.00	0.00	263.35-
213401	00000	DEPENDENT COVERAGE-EMPLOYER			OBJ TOT: BEG.	263.35-	0.00	0.00	263.35-
213905	00000				PRJ TOT: BEG.	20.00	0.00	0.00	20.00
213905	00000	VEHICLE DEDUCATION			OBJ TOT: BEG.	20.00	0.00	0.00	20.00
28500	00000				PRJ TOT: BEG.	114,115,890.30-	0.00	0.00	114,115,890.30-
285000	00000	REVENUE DETAIL			OBJ TOT: BEG.	114,115,890.30-	0.00	0.00	114,115,890.30-

DETAILED DISTRIBUTION LISTING DECEMBER 01, 2008 THRU DECEMBER 31, 2008

REVENUES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	EST	REVN	REVN	RCVD	BALANCE
43990	00000					PRJ TOT: BEG.		70,670.82-	0.00		0.00	70,670.82
439900	00000		OTHER CHARGES			OBJ TOT: BEG.		70,670.82-	0.00		0.00	70,670.82
44110	00000					PRJ TOT: BEG.		0.60-	0.00		0.00	0.60
441100	00000		INTEREST INCOME			OBJ TOT: BEG.		0.60-	0.00		0.00	0.60
441101	00000					PRJ TOT: BEG.		250.05-	0.00		0.00	250.05
441101	00000		INTEREST INCOME			OBJ TOT: BEG.		250.05-	0.00		0.00	250.05
44990	00000					PRJ TOT: BEG.		14,048.45-	0.00		0.00	14,048.45
449900	00000		OTHER LOCAL REVENUES			OBJ TOT: BEG.		14,048.45-	0.00		0.00	14,048.45
						CC TOT: BEG.		84,969.92-	0.00		0.00	84,969.92
			PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.		84,969.92-	0.00		0.00	84,969.92

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THE PUBLIC BUILDING AUTHORITY

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FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

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591	00000	SALES TAX		OBJ	TOT: BEG.		7,679.00-	0.00		0.00	7,679.00-
		WEST SIDE MIDDLE SCHOOL		CC	TOT: BEG.		7,679.00-	0.00	0.00	0.00	7,679.00-

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FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
		PUBLIC BUILDING AUTHORITY (FUND 190)		FND	TOT: BEG.	65,501.80-		0.00		0.00	
									0.00		65,501.80-



Memo

To: County Commission
From: Roger D. Fields
CC: Commission members and the Mayor
Date: January 13, 2009
Re: Reports associated with TCA Section 5-1-115.

In this list I have tried to bridge the gap between the time of the last reports and now. This does not represent all of the cases in that time, many have been filed. To go back and retrieve those would take a considerable amount of time. I hope that this effort is acceptable.

From this point on I will keep a running log of all the cases associated with TCA 5-1-115 and you will have that report in your commission packets monthly. If you have any questions please call me at 681-9301. I would be happy to talk to you on any of these issues.

[illegible]

315 Deaderick Street, Suite 2700
Nashville, Tennessee 37238-3001
(615) 742-6200

www.bassberry.com

BASS BERRY & SIMS PLC

Attorneys at Law

Federal Tax ID#: 62-0125540

I N V O I C E

DAVID R BENNETT, CPA, CGFM
BLOUNT COUNTY, TENNESSEE
ASSISTANT COUNTY MAYOR
BLOUNT COUNTY COURTHOUSE
341 COURT STREET
MARYVILLE, TN 37804

Invoice #: 325252
Invoice Date: December 18, 2008
Billing Attorney: J. Andrew Goddard
Client: BLOUNT COUNTY,
TENNESSEE
Matter: STORMWATER ORDER
APPEAL
Client Matter #: 114105-125

INVOICE SUMMARY

For Legal Services Rendered Through **November 21, 2008** in connection with
the above mentioned client-matter

Current Invoice:

Fees:	\$ 3,714.50
Disbursements:	<u>0.00</u>

Total Amount Due: \$ 3,714.50

INVOICE IS DUE AND PAYABLE UPON RECEIPT

GODDARD & GAMBLE
ATTORNEYS

101 WEST BROADWAY

SUITE 208

MARYVILLE, TENNESSEE 37801

M. H. GAMBLE, 1871-1934
HOMER A. GODDARD, 1891-1960
J. C. GAMBLE, 1904-1987
M. H. GAMBLE, JR., 1914-1990

ARTHUR B. GODDARD
CARL P. McDONALD
ROBERT N. GODDARD

DIANE M. HICKS

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

December 31, 2008

Blount County Government
Mr. David R. Bennett
Finance Director
341 Court Street
Maryville, TN 37804-5906

Reference:	Beer Board	\$87.50
	Building and Zoning Official	\$262.50
	Children's Home Property	\$87.50
	Highway Department	\$262.50
	Purchasing Department	\$87.50
	Sheriff's Department	<u>\$276.50</u>
	GRAND TOTAL	\$1,064.00

desc	fund	cc_desc	date	EXP
ANDREWS A& BURGIN	101	OTHER GENERAL ADMINISTRATION	11/12/2008	120.00
ANDREWS A& BURGIN	101	OTHER GENERAL ADMINISTRATION	11/12/2008	250.00
ANDREWS A& BURGIN	Fund Total			370.00
Vendor Total				370.00
BAKER,DONELSON,BEARMAN,CALDWELL	101	SHERIFFS DEPARTMENT	9/25/2008	63.00
BAKER,DONELSON,BEARMAN,CALDWELL	Fund Total			63.00
Vendor Total				63.00
BASS, BERRY, & SIMS PLC	101	OTHER GENERAL ADMINISTRATION	11/3/2008	2175.00
BASS, BERRY, & SIMS PLC	101	OTHER GENERAL ADMINISTRATION	12/11/2008	6591.50
BASS, BERRY, & SIMS PLC	Fund Total			8766.50
Vendor Total				8766.50
CRUM & BLAZER INSURANCE INC	101	CHANCERY COURT	8/8/2008	50.00
CRUM & BLAZER INSURANCE INC	Fund Total			50.00
Vendor Total				50.00
GODDARD & GAMBLE, ATT.	101	COUNTY TRUSTEES OFFICE	10/2/2008	843.75
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	7/25/2008	3917.50
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	8/12/2008	2740.50
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	9/9/2008	1881.25
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	10/7/2008	1743.75
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	11/6/2008	2712.50
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	12/11/2008	2091.25
GODDARD & GAMBLE, ATT.	Fund Total			15930.50
GODDARD & GAMBLE, ATT.	141	BOARD OF EDUCATION	10/8/2008	1326.25
GODDARD & GAMBLE, ATT.	Fund Total			1326.25
Vendor Total				17256.75
KIZER AND BLACK	101	OTHER GENERAL ADMINISTRATION	8/7/2008	1200.00
KIZER AND BLACK	101	OTHER GENERAL ADMINISTRATION	9/17/2008	531.00
KIZER AND BLACK	101	OTHER GENERAL ADMINISTRATION	9/25/2008	1620.50
KIZER AND BLACK	Fund Total			3351.50
Vendor Total				3351.50
LEGAL CONSULT S.KIRKHAM	141	BOARD OF EDUCATION	11/6/2008	75.00
LEGAL CONSULT S.KIRKHAM	Fund Total			75.00
Vendor Total				75.00
LEWIS,KING,KRIEG,WALDROP,& CATRON,	141	BOARD OF EDUCATION	10/1/2008	148.50
LEWIS,KING,KRIEG,WALDROP,& CATRON,	Fund Total			148.50
Vendor Total				148.50
MELINDA BAIRD, ESQUIRE	141	BOARD OF EDUCATION	10/22/2008	350.00
MELINDA BAIRD, ESQUIRE	Fund Total			350.00
Vendor Total				350.00

desc	fund	cc_desc	date	EXP
ROBIN P THOMPSON	101	SHERIFFS DEPARTMENT	8/7/2008	96.25
ROBIN P THOMPSON	101	SHERIFFS DEPARTMENT	8/7/2008	344.50
ROBIN P THOMPSON	Fund Total			440.75
Vendor Total				440.75
WIMBERLY LAWSON & SEALE, PLLC	101	PERSONNEL	8/27/2008	358.70
WIMBERLY LAWSON & SEALE, PLLC	101	PERSONNEL	10/1/2008	274.30
WIMBERLY LAWSON & SEALE, PLLC	101	PERSONNEL	10/30/2008	63.30
WIMBERLY LAWSON & SEALE, PLLC	101	PERSONNEL	12/11/2008	316.50
WIMBERLY LAWSON & SEALE, PLLC	Fund Total			1012.80
Vendor Total				1012.80
Summary				31884.80

BLOUNT MEMORIAL HOSPITAL
Maryville, Tennessee

REPORT TO BLOUNT COUNTY COMMISSION – JANUARY 2009

I. Introduction:

This report to the Blount County Commission is the report for January 2009. I continue to provide you this report on a quarterly basis so that you are informed of hospital activities, services, and progress. This report addresses many items, which I hope are of interest to you, regarding hospital operations and activities including a Statistical Report, Financial Reports, and a report on other hospital projects and services.

In addition, I make every effort to attend each of your quarterly meetings in order to be available for questions or clarifications on this report and any other hospital activities.

II. Statistical Reports: (Please see the attached Statistical Report.)

Our volume of business for the first five months of this fiscal year has been above this year's budget as well as last year's actual volume for both inpatient and outpatient care. November 2008 was an above budget month both statistically and financially for the Hospital.

Admissions for the month of November 2008 were 4.8% below budget at 968, but 5.4% above prior year.

Patient days were 4,350, and were 13.3% above prior year but .5% below budget.

Average length of stay for November was 4.5 days, which is .2 of a day greater than budget and .3 of a day greater than prior year. For the first four months of this fiscal year, admissions are 5,080, which is 1.3% greater than budget and 5% growth over prior year.

Total patient days for the first five months are 21,872, which is 1.4% above budget and 9.1% growth over prior year.

Our length of stay for the first five months has been 4.3 days, which is equal to budget and .1 of a day greater than prior year.

III. Financial Report: (Please see the attached Financial Report.)

Financially, November 2008 reflects gross patient revenues of \$42,668,000, which is \$973,000, or 2.3% above budget. Net patient revenues of \$13,340,000 are \$60,000, or .4% below budget.

Total operating revenues of \$14,343,000, or \$137,000, or .9% below budget.

Expenses for the month of \$14,137,000 were \$259,000, or 1.8% below budget, with

salaries benefits and contract salaries as a percent of operating revenue of 57.64% compared to a budget of 58.37%.

Operating income for the month of \$206,000 was \$122,000 greater than budget.

Bottom line for the month was a loss of \$377,000 compared to a budget gain of \$570,000 due to the sale of equity at a large loss which was reflected as a loss in investment income.

For the year gross patient revenues, net patient revenues, total operating revenues, total expenses, and bottom line are above budget by 7.5%, 5%, 4.6%, .6%, and 74.8% respectively. Bottom line for the first five months of the year of \$3,138,000 is \$1,340,000 above budget.

Year-to-date, 2008, compared to 2007, shows gross patient revenues, net patient revenues, total operating revenues, total expenses, and bottom line growth of 18.1%, 10.1%, 9.1%, 4.5% and 37% respectively.

Year-to-date, salaries, benefits and contract salaries as a percent of operating revenue are 55.45%, compared to prior year of 59.66%.

Significant balance sheet changes for the month were growth in gross accounts receivable of \$1,533,000, net accounts receivable of \$1,270,000, property, plant and equipment additions of \$99,000, and an increase in cash and cash equivalence of \$293,000.

Fortunately, the Hospital has had a good five months of operations, however we have been greatly impacted by the meltdown of the financial markets which has lead to large reductions in market value of our bond and equity portfolio for the year.

IV. Other Hospital Matters:

A. HealthGrades Quality Report:

Attached is the most recent report from HealthGrades on Blount Memorial Hospital performance and awards. The report is taken from the HealthGrades website. As you can see, we are reporting out much better than previously especially in the areas of Coronary Intervention and Gastrointestinal Surgery where we had been ranked number one in our state.

B. Opening of the Sixth Operating Room:

I am pleased to report to you that on Wednesday, November 13, 2008, we opened a sixth operating room. Surgeons are utilizing this additional room and we believe increased availability of OR operating time will help us to grow and expand our surgical procedures.

C. Appalachian Therapy: (Please see attached news release.)

At its Tuesday, December 16, meeting, the Blount Memorial Hospital Board of Directors authorized the purchase of Appalachian Therapy Centers joining the Hospital's established outpatient rehabilitation program with Appalachian Therapy on January 1, 2009. This union is very much in concert with the hospital's vision and mission to continuously improve the health and well-being of our entire community and to work in partnership with others for the best interest of our community.

By consolidating the two leading-edge programs, patients will see an enhancement in the ability of two organizations to provide stellar programs and services in the areas of physical and occupational therapy; speech-language pathology; sports medicine; pediatric rehabilitation; aquatic therapy; wound therapy; neurological and spine therapies; and work-related treatments.

D. Retirement of Dick Evans, M.D., Medical Director:

Dr. Samuel Evans, who served as the hospital's Medical Director for nearly 13 years retired on January 2, 2009. Dr. Evans, an obstetrician/gynecologist, served on the hospital's active medical staff for more than 18 years and also was the hospital's chief of the medical staff from July 1994 through May 1996. He was a driving force behind the opening of the Maryville Surgical Center, and served on many boards of directors within the hospital system and the community. Most recently, Dr. Evans' leadership and clinical expertise led to excellence in areas including Joint Commission standards, as well as quality and patient safety initiatives at Blount Memorial Hospital.

V. Conclusion:

Should you have questions or be in need of additional information regarding this report do not hesitate to contact me. My office phone number is: 977-5533, and my office e-mail is: jdawson@bmnet.com.

Sincerely,

Joseph M. Dawson
Administrator

kcj

Attachments

BLOUNT MEMORIAL HOSPITAL
November 08

	M O N T H				Y E A R - T O - D A T E			
	Actual 11/30/08	Budget 11/30/08	% Variance	Actual 11/30/07	Actual 11/30/08	Budget 11/30/08	% Variance	Actual 11/30/07
Admissions	968	1,017	-4.8%	918	5,080	5,017	1.3%	4,840
Discharges:								
Private Insurance	259			269	1,467			1,292
Medicare	421			393	2,075			2,107
Self-Pay	45			45	236			195
TennCare	113			82	545			584
Medicare/HMO	133			133	766			641
Total	971	1,017	-4.5%	922	5,089	5,017	1.4%	4,819
Patient Days	4,350	4,373	-0.5%	3,840	21,872	21,572	1.4%	20,046
Transitional Care Days	2,157	2,190	-1.5%	1,991	10,467	11,034	-5.1%	10,395
Total Days	6,507	6,563	-0.9%	5,831	32,339	32,606	-0.8%	30,441
Average Patients Per Day	217	219	-0.9%	194	211	213	-0.9%	199
Avg Acute Length/Stay	4.50	4.30	4.7%	4.20	4.30	4.30	0.0%	4.20
Births	70	66	6.1%	53	371	324	14.5%	336
Total Nursery Days	121	108	12.0%	85	605	533	13.5%	554
Observations	178	171	4.1%	171	1,034	811	27.5%	811
Emergency Room Visits	4,341	4,247	2.2%	4,076	22,303	21,625	3.1%	21,784
Home Health Episodes	165	180	-8.3%	188	894	916	-2.4%	876
Hospice Days	1,810	1,914	-5.4%	1,829	9,843	9,748	1.0%	9,094
Main Lab	54,725	48,578	12.7%	44,965	277,468	239,628	15.8%	231,844
Blount Outpatient Lab	5,069	4,273	18.6%	4,412	24,761	21,756	13.8%	22,310
Radiology Exams I/P	3,555	3,186	11.6%	2,897	17,008	15,715	8.2%	14,876
Radiology Exams O/P	6,950	7,415	-6.3%	7,236	38,139	37,755	1.0%	37,650
	10,505	10,601	-0.9%	10,133	55,147	53,470	3.1%	52,526
Special Proc/Cath Lab	160	169	-5.3%	130	866	833	4.0%	863
Radiation Oncology	1,550	1,396	11.0%	1,437	9,337	7,106	31.4%	6,882
GI Lab	210	243	-13.6%	208	1,176	1,236	-4.9%	1,308
MRI	631	647	-2.5%	594	3,395	3,295	3.0%	3,100
Mammograms	1,298	1,278	1.6%	1,317	6,858	6,508	5.4%	6,317

BLOUNT MEMORIAL HOSPITAL
November 08

	M O N T H				Y E A R - T O - D A T E			
	Actual 11/30/08	Budget 11/30/08	% Variance	Actual 11/30/07	Actual 11/30/08	Budget 11/30/08	% Variance	Actual 11/30/07
Pharmacy Line Items	122,911	111,520	10.2%	102,384	618,171	550,109	12.4%	523,591
CSR Line Items	33,070	31,678	4.4%	28,865	169,984	156,261	8.8%	153,081
RT Treatments	32,108	28,944	10.9%	24,738	147,640	142,776	3.4%	133,279
EKG Tests	2,389	2,251	6.1%	2,150	12,391	11,105	11.6%	11,412
Vascular Lab	365	331	10.3%	289	1,836	1,685	9.0%	1,681
Cardio/Pulm Rehab	2,772	3,074	-9.8%	3,089	15,364	15,652	-1.8%	16,071
Rehab Services I/P	5,679	4,969	14.3%	4,750	27,585	24,509	12.6%	23,200
Rehab Services O/P	12,699	13,349	-4.9%	12,753	68,595	67,965	0.9%	61,927
Total	18,378	18,318	0.3%	17,503	96,180	92,474	4.0%	85,127
Surgical Cases I/P	149	225	-33.8%	194	756	1,111	-32.0%	1,132
Surgical Cases O/P	342	295	15.9%	292	1,886	1,503	25.5%	1,434
	491	520	-5.6%	486	2,642	2,614	1.1%	2,566
EHRC Outpatient Visits	525	314	67.2%	319	2,866	2,170	32.1%	2,207
Occupational Health:								
Springbrook	409	533	-23.3%	530	2,727	3,391	-19.6%	3,371
Tellico	188	196	-4.1%	181	767	1,135	-32.4%	1,048
MorningView Village								
Independent					30			30
Assisted Living					43			43
Dementia/Alzheimers					18			18
					91	92	-1.1%	91
Springbrook Memberships					3,203	3,500	-8.5%	3,398
O.R. Utilization								
ENT	57			78	277			346
General Surgery	183			187	1,030			963
GYN	68			76	423			366
Orthopedic	87			59	394			394
Urology	43			52	272			305
Vascular	12			19	60			96
Other	41			15	186			96
	491			486	2,642			2,566

BLOUNT MEMORIAL HOSPITAL
STATEMENT OF REVENUES AND EXPENSES
November 08

(In Thousands)

	MONTH				YEAR TO DATE			
	Actual	Budget	Variance	%	Actual	Budget	Variance	%
Gross Revenues:								
Inpatient	\$24,776	\$23,372	\$1,404	6.0%	\$124,762	\$115,447	\$9,315	8.1%
Outpatient	17,892	18,323	-431	-2.4%	98,960	92,668	6,292	6.8%
Gross Patient Revenues	42,668	41,695	973	2.3%	223,722	208,115	15,607	7.5%
Total Adjustments	29,328	28,295	1,033	3.7%	153,518	141,229	12,289	8.7%
Net Patient Revenues	13,340	13,400	-60	-0.4%	70,204	66,886	3,318	5.0%
Other Revenues	1,003	1,080	-77	-7.1%	5,410	5,399	11	0.2%
Total Operating Revenues	14,343	14,480	-137	-0.9%	75,614	72,285	3,329	4.6%
Expenses:								
Salaries and Wages	6,377	6,413	-36	-0.6%	32,276	32,709	-433	-1.3%
Employee Benefits	1,758	1,842	-84	-4.6%	8,888	9,255	-367	-4.0%
Contract Salaries	133	197	-64	-32.5%	764	983	-219	-22.3%
Professional Fees	450	287	163	56.8%	2,287	1,435	852	59.4%
Patient Supplies	2,015	2,034	-19	-0.9%	11,059	10,170	889	8.7%
Purchased Maintenance	394	456	-62	-13.6%	2,074	2,277	-203	-8.9%
Outside Services	508	424	84	19.8%	2,311	2,122	189	8.9%
Equipment Rental	87	111	-24	-21.6%	481	557	-76	-13.6%
Utilities	321	311	10	3.2%	1,727	1,556	171	11.0%
Marketing	65	46	19	41.3%	226	230	-4	-1.7%
Depreciation	1,082	1,084	-2	-0.2%	5,413	5,420	-7	-0.1%
Interest	299	505	-206	-40.8%	2,309	2,525	-216	-8.6%
Other Expenses	648	686	-38	-5.5%	3,319	3,431	-112	-3.3%
Total Expenses	14,137	14,396	-259	-1.8%	73,134	72,670	464	0.6%
Operating Income	206	84	122	-145.2%	2,480	-385	2,865	744.2%
Non-Operating Income:								
Investment Income	-584	469	-1,053	-224.5%	376	2,097	-1,721	-82.1%
Contributions & Other	1	17	-16	-94.1%	282	83	199	239.8%
Excess of Revenues over Expenses	<u><u>-\$377</u></u>	<u><u>\$570</u></u>	<u><u>-\$947</u></u>	<u><u>-166.1%</u></u>	<u><u>\$3,138</u></u>	<u><u>\$1,795</u></u>	<u><u>\$1,343</u></u>	<u><u>74.8%</u></u>
Return on operations	1.44%	0.58%			3.28%	-0.53%		
Return on op excluding Interest Exp	3.52%	4.07%			6.33%	2.96%		
Sal, benefits, contract sal % net rev	61.98%	63.07%			59.72%	64.21%		
Sal, benefits, contract sal % op. rev	57.64%	58.37%			55.45%	59.41%		

**BLOUNT MEMORIAL HOSPITAL
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES**

(In Thousands)

	MONTH				YEAR TO DATE			
	Nov 08	Nov 07	Variance	%	Nov 08	Nov 07	Variance	%
Gross Revenues:								
Inpatient	\$24,776	\$19,788	\$4,988	25.2%	\$124,762	\$103,776	\$20,986	20.2%
Outpatient	17,892	16,642	1,250	7.5%	98,960	85,695	13,265	15.5%
Gross Patient Revenues	42,668	36,430	6,238	17.1%	223,722	189,471	34,251	18.1%
Total Adjustments	29,328	24,314	5,014	20.6%	153,518	125,682	27,836	22.1%
Net Patient Revenues	13,340	12,116	1,224	10.1%	70,204	63,789	6,415	10.1%
Other Revenues	1,003	1,004	-1	-0.1%	5,410	5,524	-114	-2.1%
Total Operating Revenues	14,343	13,120	1,223	9.3%	75,614	69,313	6,301	9.1%
Expenses:								
Salaries and Wages	6,377	6,132	245	4.0%	32,276	31,204	1,072	3.4%
Employee Benefits	1,758	1,703	55	3.2%	8,888	8,961	-73	-0.8%
Contract Salaries	133	153	-20	-13.1%	764	1,187	-423	-35.6%
Professional Fees	450	259	191	73.7%	2,287	1,554	733	47.2%
Patient Supplies	2,015	1,886	129	6.8%	11,059	9,620	1,439	15.0%
Purchased Maintenance	394	386	8	2.1%	2,074	2,003	71	3.5%
Outside Services	508	405	103	25.4%	2,311	2,185	126	5.8%
Equipment Rental	87	121	-34	-28.1%	481	613	-132	-21.5%
Utilities	321	268	53	19.8%	1,727	1,480	247	16.7%
Marketing	65	53	12	22.6%	226	256	-30	-11.7%
Depreciation	1,082	1,077	5	0.5%	5,413	5,384	29	0.5%
Interest	299	480	-181	-37.7%	2,309	2,275	34	1.5%
Other Expenses	648	548	100	18.2%	3,319	3,237	82	2.5%
Total Expenses	14,137	13,471	666	4.9%	73,134	69,959	3,175	4.5%
Operating Income	206	-351	557	158.7%	2,480	-646	3,126	483.9%
Non-Operating Income:								
Investment Income	-584	463	-1,047	-226.1%	376	2,885	-2,509	-87.0%
Contributions & Other	1	0	1		282	51	231	452.9%
Excess of Revenues over Expenses	-\$377	\$112	-\$489	-436.6%	\$3,138	\$2,290	\$848	37.0%
Return on operations	1.44%	-2.68%			3.28%	-0.93%		
Return on op excluding Interest Exp	3.52%	0.98%			6.33%	2.35%		
Sal, benefits, contract sal % net rev	61.98%	65.93%			59.72%	64.83%		
Sal, benefits, contract sal % op. rev	57.64%	60.88%			55.45%	59.66%		

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	Nov 08	Oct 08	Jun 08
ASSETS			
CURRENT ASSETS			
Cash	\$4,644,981	\$4,712,992	\$574,440
Accounts Receivable	52,719,485	51,185,667	55,336,877
Less Allowances for Doubtful Accounts	36,242,109	35,979,001	37,452,444
	16,477,376	15,206,666	17,884,433
Inventories	2,370,459	2,368,297	2,339,186
Prepaid Expenses	1,364,680	896,030	1,238,378
TOTAL CURRENT ASSETS	24,857,496	23,183,985	22,036,437
PROPERTY AND EQUIPMENT			
Property, Plant and Equipment	232,451,293	232,368,728	230,641,060
Less Allowances for Depreciation	123,325,644	122,250,844	117,990,040
	109,125,649	110,117,884	112,651,020
Assets Under Construction	1,001,380	991,807	619,450
TOTAL PROPERTY AND EQUIPMENT	110,127,029	111,109,691	113,270,470
DEFERRED DEBT EXPENSE	1,041,205	1,048,601	1,464,722
ASSETS LIMITED AS TO USE			
By Board for capital improvements	138,628,138	138,457,162	135,211,688
Accrued Interest Receivable	1,269,575	1,310,811	1,108,599
Other investments--held by trustee	1,209,109	1,203,683	1,186,853
Foundation investments	1,296,931	1,296,931	1,296,931
Minority Interest Investment	2,040,000	2,040,000	2,040,000
TOTAL ASSETS LIMITED AS TO USE	144,443,753	144,308,587	140,844,071
DEBT SERVICE RESERVE FUND	3,075,292	3,074,905	3,063,464
PRINCIPAL AND INTEREST FUND	1,135,049	908,730	2,426,684
	\$284,679,824	\$283,634,499	\$283,105,848

Does not reflect the mark to market adjustment of the bond and equity portfolio.
YTD, the writedown for 2009 is \$11,376,934 and the writeup for YTD 2008 was \$146,582.

**BLOUNT MEMORIAL HOSPITAL
BALANCE SHEET**

	<u>Nov 08</u>	<u>Oct 08</u>	<u>Jun 08</u>
LIABILITIES AND FUND BALANCE			
CURRENT LIABILITIES			
Trade Accounts Payable	\$2,338,105	\$2,181,043	\$2,508,341
Accrued Expenses	9,236,801	7,530,163	7,864,074
Interest Payable	420,973	873,527	875,684
Current Portion of Long-Term Debt	<u>3,375,000</u>	<u>3,375,000</u>	<u>3,230,000</u>
TOTAL CURRENT LIABILITIES	15,370,879	13,959,733	14,478,099
LONG-TERM DEBT	107,974,094	107,963,184	110,430,469
FUND BALANCE	<u>161,334,851</u>	<u>161,711,582</u>	<u>158,197,280</u>
	<u>\$284,679,824</u>	<u>\$283,634,499</u>	<u>\$283,105,848</u>

Hospital Quality Report

Blount Memorial Hospital

907 East Lamar Alexander Parkway

Maryville, TN 37804

[View location map](#)

(865) 983-7211

Report Created 10/13/2008

HealthGrades quality ratings are derived from the following data sources:

- Medicare inpatient data from the MedPAR database (purchased from the Centers for Medicare and Medicaid Services) for years 2005 through 2007; and
- Inpatient data for appendectomy, bariatric surgery, maternity care, and women's health provided by 17 states (AZ, CA, FL, IA, MA, MD, ME, NJ, NV, NY, OR, PA, TX, UT, VA, WA, and WI) for years 2004 through 2006.

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Awards

This hospital has been recognized by HealthGrades with the following awards:



Coronary Intervention Excellence Award™ 2009

This hospital is a recipient of the HealthGrades Coronary Intervention Excellence Award™. Hospitals who received this honor were in the top tier in the HealthGrades coronary intervention ratings.



Gastrointestinal Surgery Excellence Award™ 2009

This hospital is a recipient of the HealthGrades Gastrointestinal Surgery Excellence Award™. Hospitals who received this honor were in the top tier in the HealthGrades gastrointestinal surgery ratings.

Procedure/Condition Ratings

Bowel Obstruction

Survival

While in Hospital ★★★★★

1 month
after discharge ★★★★★

6 months
after discharge ★★★★★

Carotid Surgery

Avoiding Complications

While in Hospital ★★★★★

Cholecystectomy

Avoiding Complications

While in Hospital ★★★★★

Chronic Obstructive Pulmonary Disease (COPD)

Survival

While in Hospital ★★★★★

6 months
after discharge ★★★★★

Coronary Interventional Procedures (Angioplasty/ Stent)

Survival

While in Hospital ★★★★★

1 month
after discharge ★★★★★

6 months
after discharge ★★★★★

Diabetic Acidosis and Coma

Survival

While in Hospital ★★★★★

1 month
after discharge ★★★★★

Gastrointestinal Bleed

Survival

While in Hospital	★★★★

1 month after discharge	★★★★

6 months after discharge	★★★★

Gastrointestinal Surgeries and Procedures**Survival**

While in Hospital	★★★★

1 month after discharge	★★★★

6 months after discharge	★★★★★★

Heart Attack**Survival**

While in Hospital	★★★★

1 month after discharge	★★★★

6 months after discharge	★★★★

Heart Failure**Survival**

While in Hospital	★★★★

6 months after discharge	★★★★

Hip Fracture Repair**Avoiding Complications**

While in Hospital	★★★★★★

Pancreatitis**Survival**

While in Hospital	★
1 month after discharge	★
6 months after discharge	★★★★

Pneumonia

Survival

While in Hospital	★★★★
1 month after discharge	★★★★
6 months after discharge	★★★★★★

Prostatectomy

Avoiding Complications

While in Hospital	★★★★★★

Pulmonary Embolism

Survival

While in Hospital	★★★★
1 month after discharge	★★★★
6 months after discharge	★★★★

Respiratory Failure

Survival

While in Hospital	★
1 month after discharge	★★★★
6 months after discharge	★★★★

Sepsis

Survival

While in Hospital	★★★★
1 month after discharge	★★★★
6 months after discharge	★★★★

Stroke

Survival

While in Hospital	★★★★
1 month after discharge	★★★★
6 months after discharge	★★★★

Total Hip Replacement

Avoiding Complications

While in Hospital	★★★★

Total Knee Replacement

Avoiding Complications

While in Hospital	★★★★

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Contact: Jennie Bounds
977-5789

FOR IMMEDIATE RELEASE
Dec. 16, 2008

APPALACHIAN THERAPY JOINS BLOUNT MEMORIAL HOSPITAL

MARYVILLE - - At its Tuesday, Dec. 16 meeting, the Blount Memorial Hospital board of directors announced that Appalachian Therapy Centers would be joining the hospital's established outpatient rehabilitation program on Jan. 1, 2009. The blending of Appalachian Therapy with Blount Memorial will give patients requiring rehabilitation services enhanced program offerings and expertise, according to the two companies' leaders.

"The joining of Appalachian Therapy with Blount Memorial Hospital is very much in concert with the hospital's vision and mission to continuously improve the health and well-being of our entire community and to work in partnership with others for the best interest of our community," hospital administrator Joseph Dawson said.

"Appalachian Therapy and Blount Memorial Rehabilitation each have strengths, and by combining these programs, we now have the best of both rehabilitation programs working together," he added.

By consolidating the two leading-edge programs, Appalachian Therapy's Joe Black agrees with Dawson, saying patients will see an enhancement in the ability of two organizations to provide stellar programs and services in the areas of physical and occupational therapy; speech-language pathology; sports medicine; pediatric rehabilitation; aquatic therapy; wound therapy; neurological and spine therapies; and work-related treatments.

"We can work together and use this partnership to focus our attention on continuing to provide quality care," Black says. "There are areas where we compliment each other's offerings, and because of that, true synergies will result from this merger."

Currently, Appalachian Therapy operates three Blount County-based outpatient rehabilitation clinics including the main medical center office located at 829 E. Lamar Alexander Parkway, which is adjacent to the hospital's campus; an Alcoa office located at 264 Joule St.; and a spine clinic at Cherokee Athletic Facility located at 1412 Sevierville Road. As part of the merger, Blount Memorial also will assume ownership of the Cherokee Health and Fitness Center on Sevierville Road.

"We are pleased to have Joe (Black) and his staff join us and help fulfill our vision and mission for the community," Dawson added. "Together, we'll both be able to offer services more efficiently and comprehensively."

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CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	572369	DEC MEETING	12/5/2008	20.00	1115049	101
Accounting & Budgeting	GOVERNMENT FINANCE OFFICERS ASSOC.	7521	CAFR 07-08	12/23/2008	690.00	1116142	101
Accounting & Budgeting	SUNTRUST BANK CARD	4410	SULLIVANS	12/29/2008	27.31	1116187	101
Agricultural Extension	AT&T	572598	8659826430	12/19/2008	335.79	1115905	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	572603	8659826430	12/19/2008	81.11	1115961	101
Building Codes	SUNTRUST BANK CARD	7523	FOOTHILLS CO-OP	12/29/2008	32.39	1116187	101
Building Codes	SUNTRUST BANK CARD	7531	CARQUEST	12/29/2008	8.99	1116187	101
Building Codes	SUNTRUST BANK CARD	7532	AUBREY'S	12/29/2008	46.90	1116187	101
Building Commissioner	SUNTRUST BANK CARD	7536	AUBREY'S	12/29/2008	46.91	1116187	101
Central Cafeteria	OCE IMAGISTICS INTERNATIONAL INC	4220	SEE ATTACHED	12/5/2008	18.00	43115352	143
Central Cafeteria	JOHN ROGERS	4219	NOV MILEAGE	12/5/2008	46.98	43115346	143
Central Cafeteria	MARGIE CARICO	4269	CORR MILEAGE	12/12/2008	41.64	43115670	143
Central Cafeteria	MARY ALICE MURRIN	4265	CORR MILEAGE	12/12/2008	5.16	43115671	143
Central Cafeteria	NANCY GIBSON	4262	NOV MILEAGE	12/12/2008	17.17	43115674	143
Central Cafeteria	NANCY GIBSON	4270	CORR MILEAGE	12/12/2008	5.16	43115674	143
Central Cafeteria	TERESA A GENTRY	4272	CORR MILEAGE	12/12/2008	5.16	43115681	143
Central Cafeteria	FREDDY ROBERTS	4263	NOV MILEAGE	12/12/2008	18.56	43115662	143
Central Cafeteria	JESS SMITH	4268	CORR MILEAGE	12/12/2008	48.00	43115666	143
Central Cafeteria	DONNA GREGORY	4267	CORR MILEAGE	12/12/2008	10.32	43115659	143
Central Cafeteria	JOHN ROGERS	4271	CORR MILEAGE	12/12/2008	12.32	43115667	143
Central Cafeteria	CAROLYN E HEMBREE	4266	CORR MILEAGE	12/12/2008	32.13	43115658	143
Central Cafeteria	KAREN M KOCH	4264	CORR MILEAGE	12/12/2008	5.16	43115668	143
Central Cafeteria	KAREN M KOCH	4273	CORR MILEAGE	12/12/2008	9.60	43115668	143
Central Cafeteria	DIANE EVERETT	4386	NOV MILEAGE	12/19/2008	17.98	43116098	143
Central Cafeteria	AUTO CHLOR SYSTEM	4387	770050160	12/19/2008	104.70	43116097	143
Circuit Court	TEMPORARY VENDOR	572433	JUROR	12/12/2008	50.00	1115513	101
Circuit Court	TEMPORARY VENDOR	572434	JUROR	12/12/2008	50.00	1115512	101
Circuit Court	TOM HATCHER	572442	DEC 08	12/12/2008	130.00	1115505	101
Circuit Court Clerk	DONNA MARTIN	572391	NOV/11-4/11-26-08	12/5/2008	36.18	1115087	101
Circuit Court Clerk	DAPHNE TURNER	572372	UT CONF	12/5/2008	10.00	1115080	101
Circuit Court Clerk	CALLOWAY OIL CO	572420	81239	12/12/2008	15.07	1115433	101
Circuit Judges	DEE DEE HORTON	572405	11-25-08	12/5/2008	50.00	1115084	101
Circuit Judges	MARGARET K. LAMBERT	572404	11-20-08	12/5/2008	50.00	1115127	101
Circuit Judges	TOM HATCHER	572110	10-27-08	12/12/2008	1030.00	1115505	101
Circuit Judges	TOM HATCHER	572111	10-27-08	12/12/2008	870.00	1115505	101
Circuit Judges	TOM HATCHER	572443	NOV 08	12/12/2008	140.00	1115505	101
Circuit Judges	SLOANE RESTAURANT GROUP LLC	572601	JURY MEALS	12/19/2008	110.54	1115986	101

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
County Clerk	CALLOWAY OIL CO	572374	81305	12/5/2008	14.06	1115069	101
County Clerk	CALLOWAY OIL CO	572432	81387	12/12/2008	15.71	1115433	101
County Trustee	SCOTT GRAVES	572584	11-19/12-11-08	12/18/2008	6.75	1115832	101
County Trustee	SCOTT GRAVES	572585	PIGEON FORGE	12/19/2008	10.00	1115984	101
Debt Service	MOUNTAIN NATIONAL BANK	6651	QZAB2004 Z13	12/2/2008	36580.84	51113886	151
Debt Service	MOUNTAIN NATIONAL BANK	6650	E1A&E3B/1208	12/4/2008	48668.91	51115031	151
Debt Service	MOUNTAIN NATIONAL BANK	6650	E1A&E3B/1208	12/4/2008	500.00	51115031	151
Debt Service	MOUNTAIN NATIONAL BANK	6731	DEC.08	12/4/2008	300000.00	51115031	151
Debt Service	MOUNTAIN NATIONAL BANK	6731	DEC.08	12/4/2008	30920.16	51115031	151
Debt Service	MOUNTAIN NATIONAL BANK	6731	DEC.08	12/4/2008	72360.44	51115031	151
Debt Service	MOUNTAIN NATIONAL BANK	6755	S2000-12/08	12/5/2008	35087.84	51113889	151
Debt Service	MOUNTAIN NATIONAL BANK	6755	S2000-12/08	12/5/2008	250.00	51113889	151
Debt Service	MOUNTAIN NATIONAL BANK	7075	E1A,E3B,E5A 12/08	12/19/2008	148255.77	51116111	151
Debt Service	MOUNTAIN NATIONAL BANK	7075	E1A,E3B,E5A 12/08	12/19/2008	561.12	51116111	151
Debt Service	MOUNTAIN NATIONAL BANK	7542	F400626	12/30/2008	2215.67	51113902	151
Debt Service	MOUNTAIN NATIONAL BANK	7555	SIVC1-1208	12/31/2008	119344.26	51113903	151
Drug Control	VILLAGE VETERINARY HOSPITAL	2054	CLIENT 3775	12/12/2008	804.79	22115536	122
Drug Control	RUSTY AYCOCKE	2069	BRUNO VET	12/12/2008	137.96	22115535	122
Drug Enforcement	AT&T	2043	86597771902891861	12/5/2008	391.15	30115383	307
Drug Enforcement	CNA SURETY	2042	060158426131	12/5/2008	262.50	30115385	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	2062	NOV 08 SUPPLIES	12/12/2008	38.95	30115709	307
Drug Enforcement	CITY OF MARYVILLE	2063	373963	12/12/2008	331.80	30115712	307
Drug Enforcement	AT&T	2061	86568119530781868	12/12/2008	54.83	30115708	307
Drug Enforcement	CHARTER COMMUNICATIONS	2064	8353200010326892	12/12/2008	56.65	30115711	307
Drug Enforcement	CELLEO PARTNERSHIP	2060	7860057260811	12/12/2008	40.33	30115710	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	2082	INVESTIGATIVE	12/19/2008	5000.00	30116120	307
Education Capital	BLOUNT COUNTY TRUSTEE	7298	CORRECTION	12/23/2008	12500.00	89116162	189
Education Capital	BLOUNT COUNTY TRUSTEE	7298	CORRECTION	12/23/2008	12500.00	89116162	189
Election Commission	SEYMOUR CHURCH OF GOD	2105	11/4 ELECTION	12/31/2008	50.00	1116269	101
Employee Benefits	GREENBANK	6733	12/03/08 M HC	12/5/2008	394.61	26115381	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6734	11/26/08 M	12/5/2008	191688.78	26115382	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6735	12/1/08 INMATES	12/5/2008	8602.50	26115382	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6839	W/C & G/L FUNDS	12/12/2008	60000.00	26115703	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6839	W/C & G/L FUNDS	12/12/2008	40000.00	26115703	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7073	12/10 M,RX	12/15/2008	453939.16	26115825	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7074	12/03/08 M	12/15/2008	147687.35	26115825	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7237	12/15 INMATES	12/18/2008	13146.21	26115859	263

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	7546	JAN.09	12/31/2008	52380.12	26116308	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	7546	JAN.09	12/31/2008	34981.82	26116308	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7543	12/17/08 M	12/31/2008	145595.19	26116307	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7544	12/24 RX	12/31/2008	161840.98	26116307	263
Employee Benefits	MOUNTAIN NATIONAL BANK	7545	12/24/08 M	12/31/2008	204917.11	26116307	263
Federal Projects	411 LINEN SERVICE	4284	25052	12/12/2008	22.00	42115652	142
Federal Projects	CINDY SCHNEITMAN	6837	NOV.08	12/12/2008	31.61	42115630	142
Federal Projects	STAN PAINTER	4286	MILEAGE	12/12/2008	33.06	42115648	142
Federal Projects	SANDRA BELL	4287	MILEAGE	12/12/2008	33.06	42115644	142
Federal Projects	KELLY KERR	4261	TRAVEL REIMB	12/12/2008	36.83	42115639	142
Federal Projects	EDWARD NED CONNELL	4285	REIMB	12/12/2008	11.96	42115632	142
Federal Projects	JACOB JONES	4283	NOV MILE	12/12/2008	38.57	42115635	142
Federal Projects	LEANN M. LAMBERT	4320	MONTHLY MILEAGE	12/15/2008	3117.00	42115823	142
Federal Projects	STAR LIMOUSINE SERVICE	4321	MONTHLY MILEAGE	12/15/2008	3117.00	42115824	142
Federal Projects	BRENDA JONES	4319	MONTHLY MILEAGE	12/15/2008	3117.00	42115822	142
Federal Projects	JERRY BAILEY	4341	NOV 24 MILEAGE	12/19/2008	31.61	42116078	142
Federal Projects	KRISTY BREWER	4340	NOV 21 MILEAGE	12/19/2008	32.48	42116081	142
Federal Projects	BLOUNT COUNTY TRUSTEE	2108	ELL STUDENTS	1/9/2009	0.88	42116636	142
Field Line Inspection	MAIL PROCESSING CENTER INC	572441	NOV 08 ENVIRONMENTAL	12/12/2008	25.09	1115479	101
Field Line Inspection	AT&T	572596	8656819301	12/19/2008	481.37	1115905	101
Field Line Inspection	SUNTRUST BANK CARD	7522	LITTLE RIVER TRADING	12/29/2008	49.95	1116187	101
Field Line Inspection	SUNTRUST BANK CARD	7530	AUBREY'S	12/29/2008	46.90	1116187	101
General Sessions Judges	PITNEY BOWES INC	572408	359068/1955-8526-86-9	12/5/2008	11.95	1115144	101
General Sessions Judges	KNOXVILLE CENTER OF THE DEAF, INC	572400	C70802	12/5/2008	199.95	1115120	101
General Sessions Judges	LANCE EVANS	2103	11/18,12/5	12/31/2008	40.00	1116265	101
General Welfare Assistanc	SEXUAL ASSAULT CRISIS CENTER	2106	NP	12/31/2008	5517.00	1116268	101
Highway	OFFICE DEPOT	6756	451012780-001	12/5/2008	30.29	31113890	131
Highway	BEARING DISTRIBUTORS INC	6757	3912513	12/5/2008	33.81	31113891	131
Highway	MOUNTAIN NATIONAL BANK	6641	BRZE500(30)	12/5/2008	3261.91	31115211	131
Highway	BLOUNT COUNTY TRUSTEE	6828	NOV.08	12/12/2008	33.34	31115541	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	6838	30525302,37032401	12/12/2008	78.84	31115545	131
Highway	KNOXVILLE UTILITIES BOARD	6836	1245100000	12/12/2008	142.75	31115554	131
Highway	TEMPORARY VENDOR	572476	CLAIMS FOR DAMAGE	12/12/2008	621.50	31115560	131
Highway	TEMPORARY VENDOR	572495	CLAIM FOR DAMAGE	12/12/2008	631.24	31115560	131
Highway	T-JAC ENTERPRISES	6829	12/05/08	12/12/2008	38.00	31115557	131
Highway	MOMENTUM BUSINESS SOLUTIONS	6835	7432849	12/12/2008	426.75	31115556	131
Highway	CITY OF ALCOA	7242	710120002,710121002,	12/18/2008	2004.86	31115839	131

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Highway	ATMOS ENERGY	7241	000102413	12/18/2008	970.79	31115837	131
Highway	CITY OF ALCOA	7294	351013501,463033601	12/19/2008	165.27	31116010	131
Highway	OFFICE DEPOT	7208	455472804-001	12/19/2008	43.99	31116013	131
Highway	T-JAC ENTERPRISES	7552	12/15/08	12/31/2008	38.00	31116304	131
Information Technology	STERLING STREVEL	572368	OCT/10-1/10-31-08	12/5/2008	43.20	1115158	101
Ins/Risk Management	LINDSEY MONDAY	572373	OCT, NOV 10-7/11-24-08	12/5/2008	24.03	1115124	101
Ins/Risk Management	BLOUNT COUNTY TRUSTEE	2071	PROP OFFICE SEC SYSTE	12/19/2008	3242.00	1115909	101
Ins/Risk Management	RHONDA BURGER	572595	STAMPS	12/19/2008	8.40	1115978	101
Ins/Risk Management	SUNTRUST BANK CARD	7554	M&B CARWASH	12/31/2008	7.00	1116270	101
Inspection & Regulation	ATMOS ENERGY	572370	50-004827331-0003694-7	12/5/2008	30.17	1115051	101
Inspection & Regulation	AT&T	572376	8653792020	12/5/2008	161.49	1115050	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	572377	865-522-1333	12/5/2008	24.45	1115125	101
Inspection & Regulation	AT&T	572435	9834582 112308	12/12/2008	1507.18	1115425	101
Inspection & Regulation	U S CELLULAR	572444	823570989 016	12/12/2008	105.32	1115507	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	572440	NOV 08 HEALTH	12/12/2008	959.33	1115479	101
Inspection & Regulation	CITY OF MARYVILLE	2072	301 MCGHEE ST	12/19/2008	4869.25	1115926	101
Inspection & Regulation	AT&T	2073	86598324013351864	12/19/2008	126.39	1115905	101
Inspection & Regulation	AT&T	572588	8655221333	12/19/2008	171.18	1115905	101
Jail	DAVID K CALVERT MD	2044	OCT, NOV	12/5/2008	3333.34	1115081	101
Jail	JAMES KELLY ROBERTS III	2039	1334	12/5/2008	6640.84	1115108	101
Jail	JAMES KELLY ROBERTS III	2040	1335	12/5/2008	6725.52	1115108	101
Jail	BLOUNT COUNTY TRUSTEE	2055	SEE ATTACHED	12/12/2008	8602.50	1115430	101
Jail	KELLY HOARD	2067	ICAC TRAINING	12/12/2008	43.50	1115474	101
Jail	JAMES KELLY ROBERTS III	2059	1336	12/12/2008	6515.48	1115465	101
Jail	DIAMOND PHARMACY SERVICES	2049	43878,CN7741	12/12/2008	7310.85	1115445	101
Jail	MMDS OF KNOXVILLE	2068	SEE ATTACHED	12/12/2008	700.00	1115483	101
Jail	STAFFING SOLUTIONS SOUTHEAST INC	2056	2200471972	12/12/2008	979.16	1115501	101
Jail	BLOUNT COUNTY TRUSTEE	2083	ATTACHED	12/19/2008	13146.21	1115909	101
Jail	FBI/ LAW ENFORCEMENT EXECUTIVE	2081	J BERRONG DUES	12/19/2008	50.00	1115936	101
Jail	BLOUNT MEMORIAL HOSPITAL	2070	F HUGHES	12/19/2008	3432.00	1115910	101
Jail	JAMES KELLY ROBERTS III	2077	1337	12/19/2008	7408.64	1115948	101
Jail	FBI/ LAW ENFORCEMENT EXECUTIVE	2090	R RUNYON	12/31/2008	50.00	1116254	101
Jail	JAMES KELLY ROBERTS III	2092	1338	12/31/2008	7080.36	1116262	101
Jail	JAMES KELLY ROBERTS III	2096	1339	12/31/2008	7273.04	1116262	101
Juvenile Court	JILL CUSACK	6753	NOV.08	12/5/2008	45.36	1115111	101
Juvenile Court	JAMES F HATCHER III	572425	NOV 08	12/12/2008	68.04	1115464	101
Juvenile Services	JOHN FLOYD HOWELL	2058	12/1 CHATT	12/12/2008	10.00	1115470	101

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Juvenile Services	PARK MED URGENT CARE CENTER	2080	29126	12/19/2008	315.00	1115973	101
Medical Examiner	DAVID M. GILLIAM	572385	BCME-1008B,BCME-1008C	12/5/2008	150.00	1115082	101
Medical Examiner	MICHAEL DALE TEAGUE	572383	BCME-1008A	12/5/2008	75.00	1115132	101
Medical Examiner	JOHN ROBERT HILSENBECK, JR.	572384	BCME-1008D	12/5/2008	75.00	1115114	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	572428	NOV 08	12/12/2008	1000.00	1115431	101
Medical Examiner	SAINT LOUIS UNIVERSITY	572429	T0911004	12/12/2008	375.00	1115496	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	572591	13556	12/19/2008	100.00	1115907	101
Other General Admin	CITY OF MARYVILLE	572382	351253,351252	12/5/2008	237.81	1115074	101
Other General Admin	UNITED PARCEL SERVICE	2036	0000F63726468	12/5/2008	149.64	1115168	101
Other General Admin	UNITED PARCEL SERVICE	2041	0000F63726478	12/5/2008	34.76	1115168	101
Other General Admin	PAETEC COMMUNICATIONS, INC.	572390	34998340	12/5/2008	3444.64	1115142	101
Other General Admin	UNISHIPPERS	572378	1004526386	12/5/2008	72.93	1115167	101
Other General Admin	FEDERAL EXPRESS CORP	2051	900189033,891915500	12/12/2008	12.39	1115449	101
Other General Admin	GODDARD & GAMBLE, ATT.	572439	4561	12/12/2008	2091.25	1115455	101
Other General Admin	UNITED PARCEL SERVICE	2053	0000F63726488	12/12/2008	52.69	1115509	101
Other General Admin	AT&T	572421	8659837491	12/12/2008	53.82	1115425	101
Other General Admin	AT&T	572422	8659839749	12/12/2008	103.78	1115425	101
Other General Admin	AT&T	572436	M456715 112808	12/12/2008	779.48	1115425	101
Other General Admin	METROCALL INC	572430	R0045752L	12/12/2008	84.65	1115482	101
Other General Admin	BASS, BERRY, & SIMS PLC	572437	323676	12/12/2008	6591.50	1115427	101
Other General Admin	MAIL PROCESSING CENTER INC	572423	11-03/11-28-08	12/12/2008	7625.82	1115479	101
Other General Admin	UNISHIPPERS	572431	1004540480	12/12/2008	29.61	1115508	101
Other General Admin	CITY OF ALCOA	572593	460032601	12/19/2008	18.64	1115925	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	572592	713-1640-2	12/19/2008	51.22	1115939	101
Other General Admin	AT&T	2074	86598251231461863	12/19/2008	83.16	1115905	101
Other General Admin	AT&T	572597	8656818925	12/19/2008	41.58	1115905	101
Other General Admin	LUCENT TECHNOLOGIES INC.	2075	0209953482001	12/19/2008	32.60	1115961	101
Other General Admin	UNISHIPPERS	572594	1004554909	12/19/2008	19.66	1116000	101
Other General Admin	CELLEO PARTNERSHIP	572600	707472467-00001	12/19/2008	77.62	1115919	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	7504	798-2638-1	12/23/2008	19.33	1116141	101
Other General Admin	CITY OF MARYVILLE	7503	346158,346157,346167	12/23/2008	82.09	1116140	101
Other General Admin	CITY OF MARYVILLE	7505	442953	12/23/2008	18.52	1116140	101
Other General Admin	CITY OF MARYVILLE	7539	332119,332131	12/30/2008	21.01	1116235	101
Other General Admin	AT&T	7540	M45-1607	12/30/2008	218.36	1116232	101
Other General Admin	AT&T	7541	615Q791552	12/30/2008	44.68	1116233	101
Other General Admin	UNITED PARCEL SERVICE	2091	F63726508	12/31/2008	18.98	1116273	101
Other General Admin	AT&T	2101	86598227241461865	12/31/2008	41.58	1116245	101

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Other Genl Govt Projects	RICOH AMERICAS CORPORATION	6752	09262540,900007109,	12/5/2008	609.21	89115378	189
Other Local Health	BLOUNT COUNTY TRUSTEE	6960	NOV.08	12/12/2008	13.19	26115700	263
Other Local Health	ALLSCRIPTS, INC.	6958	1341560,1342031,134217	12/12/2008	1145.56	26115699	263
Other Local Health	AT&T	7239	615Q797456001	12/19/2008	105.91	26116118	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	7238	BCG-11-08	12/19/2008	20253.50	26116119	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	7238	BCG-11-08	12/19/2008	441.00	26116119	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	7238	BCG-11-08	12/19/2008	225.00	26116119	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	7238	BCG-11-08	12/19/2008	257.50	26116119	263
Other Local Health	ALLSCRIPTS, INC.	7240	1343518	12/19/2008	492.39	26116117	263
PBA	ANDERSON RENTAL INC	6953	78173	12/12/2008	121.00	89115691	189
PBA	GODDARD & GAMBLE, ATT.	7537	CERAMASPEED CLOSING	12/29/2008	2645797.51	89113900	189
Property Assessors	CALLOWAY OIL CO	572371	81289	12/5/2008	43.30	1115069	101
Property Assessors	MIKE MORTON	572393	PA/PO 073738 NASH.	12/5/2008	8.00	1115134	101
Property Assessors	CALLOWAY OIL CO	572589	81351	12/19/2008	14.23	1115916	101
Public Library	ATMOS ENERGY	6744	000102703	12/5/2008	119.54	15115176	115
Public Library	KNOXVILLE NEWS-SENTINEL	6736	378354	12/5/2008	57.20	15115185	115
Public Library	RECORDED BOOKS INC	6741	SEE ATTACHED	12/5/2008	510.00	15115190	115
Public Library	RECORDED BOOKS INC	6742	SEE ATTACHED	12/5/2008	1399.20	15115190	115
Public Library	CHARTER COMMUNICATIONS	6737	8353200040065544	12/5/2008	179.00	15115179	115
Public Library	THE GALE GROUP INC	6743	SEE ATTACHED	12/5/2008	883.05	15115196	115
Public Library	RICHARD PHELPS	6738	OCT-NOV 08	12/5/2008	32.94	15115191	115
Public Library	LINDA C. KIRBY	6739	11/19/08	12/5/2008	10.00	15115186	115
Public Library	RUSS DRIVER	6746	11/19/08	12/5/2008	10.00	15115192	115
Public Library	KATHLEEN THOMPSON	6745	11/19/08	12/5/2008	10.00	15115183	115
Public Library	BLOUNT COUNTY TRUSTEE	6959	NOV.08	12/12/2008	32.35	15115520	115
Public Library	MATTHEW BENDER & CO INC	6955	7822909X,	12/12/2008	404.80	15115525	115
Public Library	KASEY N LAWSON	6957	NOV.08	12/12/2008	36.18	15115523	115
Public Library	PAETEC COMMUNICATIONS, INC.	6956	35000391	12/12/2008	834.10	15115527	115
Public Library	LISA TIPTON	6954	11/19/08	12/12/2008	10.00	15115524	115
Public Library	USA MOBILITY WIRELESS INC	6961	R0048337L	12/12/2008	12.98	15115532	115
Public Library	THE GALE GROUP INC	7076	RI15825541	12/19/2008	1015.00	15116006	115
Public Library	THE GALE GROUP INC	7295	16065463,RI15938749	12/19/2008	1065.38	15116006	115
Public Library	CITY OF MARYVILLE	7297	314312,341307	12/23/2008	13944.34	15116145	115
Public Library	MATTHEW BENDER & CO INC	7547	78431360	12/31/2008	79.15	15116288	115
Public Library	CHATTANOOGA PUBLISHING CO	7549	00001136	12/31/2008	104.00	15116278	115
Public Library	CHARTER COMMUNICATIONS	7548	8353200040065544	12/31/2008	179.00	15116277	115
Public Library	LINDA C. KIRBY	7550	12/19/08	12/31/2008	10.00	15116287	115

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Public Library	RUSS DRIVER	7551	12/19/08	12/31/2008	10.00	15116290	115
Purchasing	LAURI BELL	572380	NOV/11-03/11-24-08	12/5/2008	8.64	1115121	101
Purchasing	SUSAN BULLEN	572379	NOV/11-4/11-24-08	12/5/2008	18.36	1115159	101
Rabies & Animal Control	CALLOWAY OIL CO	572590	81349	12/19/2008	25.19	1115916	101
Rabies & Animal Control	CITY OF MARYVILLE	2097	2544	12/31/2008	100.00	1116252	101
Rabies & Animal Control	TERESA CUTSHAW	2098	FUEL	12/31/2008	20.00	1116271	101
Records Management	AT&T	2100	86538042950011869	12/31/2008	125.67	1116245	101
Records Management	HOLLINGER METAL EDGE INC	2099	96235	12/31/2008	11.59	1116259	101
Sanitation & Waste	ATMOS ENERGY	572381	RECYCLE CENTER	12/5/2008	1941.86	1115051	101
Schools	CITY OF ALCOA	6644	070076001,070078503,	12/4/2008	34298.71	41115025	141
Schools	ATMOS ENERGY	6643	004810427	12/4/2008	7230.64	41115023	141
Schools	CITY OF ALCOA	4221	ATTACHED	12/5/2008	15194.44	41115231	141
Schools	CITY OF ALCOA	4225	SEE ATTACHED	12/5/2008	10748.44	41115231	141
Schools	CITY OF ALCOA	4225	SEE ATTACHED	12/5/2008	693.65	41115231	141
Schools	BARBARA B GREGORY	4229	FUEL ADJ	12/5/2008	836.28	41115222	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	6646	71215,71301,72620	12/5/2008	4006.03	41115223	141
Schools	QUILL CORPORATION	6649	2481227,443717	12/5/2008	0.79	41115286	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	4226	SEE ATTACHED	12/5/2008	66497.06	41115239	141
Schools	FRANK CONNATSER	4194	11/08 FUEL ADJ.	12/5/2008	306.00	41115241	141
Schools	FRANKLIN TEFFETELLER	4211	11/08 FUEL ADJ.	12/5/2008	504.36	41115242	141
Schools	JACK CLEMMER	4195	11/08 FUEL ADJ.	12/5/2008	603.00	41115251	141
Schools	JAMES O. HATCHER	4201	11/08 FUEL ADJ.	12/5/2008	333.00	41115253	141
Schools	SMITH BUS LINES	4217	11/08 FUEL ADJ.	12/5/2008	810.00	41115297	141
Schools	CITY OF MARYVILLE	4224	SEE ATTACHED	12/5/2008	8287.88	41115232	141
Schools	CITY OF MARYVILLE	4224	SEE ATTACHED	12/5/2008	2216.76	41115232	141
Schools	OLLIE H BORING	4198	11/08 FUEL ADJ.	12/5/2008	3192.48	41115279	141
Schools	SAM H MCCALL	4205	11/08 FUEL ADJ.	12/5/2008	326.16	41115294	141
Schools	TN DEPT OF LABOR AND WORKFORCE	4191	QTR.4 2008	12/5/2008	1358.65	41115306	141
Schools	TUCKALEECHIE UTILITY	4223	SEE ATTACHED	12/5/2008	584.54	41115309	141
Schools	ATMOS ENERGY	4222	SEE ATTACHED	12/5/2008	1709.49	41115221	141
Schools	ATMOS ENERGY	4228	SEE ATTACHED	12/5/2008	1097.13	41115221	141
Schools	JIMMY RAY HATCHER	4207	11/08 FUEL ADJ.	12/5/2008	561.96	41115256	141
Schools	REED BUS SERVICE, INC.	4209	11/08 FUEL ADJ.	12/5/2008	1136.52	41115287	141
Schools	JUNIOR LELAND PICKENS	4202	11/08 FUEL ADJ.	12/5/2008	614.88	41115258	141
Schools	WILBUR CLINTON HUFFMAN	4208	11/08 FUEL ADJ.	12/5/2008	3474.50	41115314	141
Schools	SHARON S WALKER	4212	11/08 FUEL ADJ.	12/5/2008	387.00	41115296	141
Schools	LEANN M. LAMBERT	4206	11/08 FUEL ADJ.	12/5/2008	1947.60	41115265	141

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Schools	RICHARD L BLAIR	4200	11/08 FUEL ADJ.	12/5/2008	1900.80	41115289	141
Schools	BLOUNT MEMORIAL HOSPITAL	6647	34601471	12/5/2008	167.00	41115225	141
Schools	NANCY SCHLIESMAN	6648	NOV.08	12/5/2008	24.36	41115274	141
Schools	MURPHY TRUCKING, INC	4204	11/08 FUEL ADJ.	12/5/2008	411.48	41115272	141
Schools	TIMOTHY D BROWN	4197	11/08 FUEL ADJ.	12/5/2008	337.68	41115304	141
Schools	ISAAC EUGENE MCLEMORE	4216	11/08 FUEL ADJ.	12/5/2008	270.00	41115250	141
Schools	FINCHUM SERVICES, INC	4193	11/08 FUEL ADJ.	12/5/2008	748.98	41115238	141
Schools	ROBERT S KIRKHAM	6645	ESESA DUES	12/5/2008	20.00	41115291	141
Schools	STAR LIMOUSINE SERVICE	4215	11/08 FUEL ADJ.	12/5/2008	540.00	41115298	141
Schools	AMERIGAS	4227	SEE ATTACHED	12/5/2008	1425.39	41115220	141
Schools	JAMES MONTGOMERY SHOPE	4210	11/08 FUEL ADJ.	12/5/2008	2397.60	41115252	141
Schools	DOUGLAS WEST	4214	11/08 FUEL ADJ.	12/5/2008	615.42	41115236	141
Schools	NANCY J BORING	4199	11/08 FUEL ADJ.	12/5/2008	270.00	41115273	141
Schools	PASS BUS SERVICE	4203	11/08 FUEL ADJ.	12/5/2008	1388.16	41115281	141
Schools	BRENDA JONES	4218	11/08 FUEL ADJ.	12/5/2008	810.00	41115227	141
Schools	ROCKY TOP TOURS LLC	4196	11/18 FUEL ADJ.	12/5/2008	2739.96	41115293	141
Schools	CELLEO PARTNERSHIP	4190	1487709852	12/5/2008	905.71	41115230	141
Schools	JUDY A WATKINS	4213	11/08 FUEL ADJ.	12/5/2008	330.84	41115257	141
Schools	SOUTH BLOUNT UTILITY DIST	4274	083001150000	12/10/2008	1097.13	41113892	141
Schools	CITY OF ALCOA	4275	SEE ATTACHED	12/12/2008	60533.61	41115571	141
Schools	CITY OF ALCOA	4275	SEE ATTACHED	12/12/2008	1160.10	41115571	141
Schools	FRIENDSVILLE CITY WATER WORKS	4280	SEE ATTACHED	12/12/2008	500.58	41115583	141
Schools	ATMOS ENERGY	4279	SEE ATTACHED	12/12/2008	7692.04	41115567	141
Schools	LEANN M. LAMBERT	4278	ESL MILEAGE NOV	12/12/2008	6199.58	41115600	141
Schools	THOMAS J JOHNSON	4277	CORR MILE	12/12/2008	3.00	41115618	141
Schools	DIANE BAIN	4276	CORR MILEAGE	12/12/2008	2.26	41115575	141
Schools	AMERIGAS	4281	311530	12/12/2008	22.00	41115564	141
Schools	BARBARA B GREGORY	4298	11/24-12/18 PR	12/15/2008	7753.45	41115795	141
Schools	FRANK CONNATSER	4289	11/24-12/18 PR	12/15/2008	3410.82	41115799	141
Schools	FRANKLIN TEFFETELLER	4294	11/24-12/18 PR	12/15/2008	2618.45	41115800	141
Schools	JACK CLEMMER	4305	11/24-12/18 PR	12/15/2008	7063.11	41115802	141
Schools	JAMES O. HATCHER	4290	11/24-12/18 PR	12/15/2008	3703.23	41115804	141
Schools	SMITH BUS LINES	4314	MONTHLY MILEAGE	12/15/2008	8657.00	41115818	141
Schools	OLLIE H BORING	4292	11/24-12/18 PR	12/15/2008	32856.39	41115811	141
Schools	OLLIE H BORING	4310	MONTHLY MILEAGE	12/15/2008	3171.00	41115811	141
Schools	SAM H MCCALL	4297	11/24-12/18 PR	12/15/2008	3665.95	41115816	141
Schools	JIMMY RAY HATCHER	4291	11/24-12/18 PR	12/15/2008	6766.81	41115805	141

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Schools	REED BUS SERVICE, INC.	4299	11/24-12/18 PR	12/15/2008	11423.39	41115813	141
Schools	JUNIOR LELAND PICKENS	4302	11/24-12/18 PR	12/15/2008	7127.86	41115807	141
Schools	WILBUR CLINTON HUFFMAN	4295	11/24-12/18 PR	12/15/2008	38352.28	41115821	141
Schools	SHARON S WALKER	4296	11/24-12/18 PR	12/15/2008	3707.01	41115817	141
Schools	LEANN M. LAMBERT	4307	11/24-12/18 PR	12/15/2008	3673.80	41115808	141
Schools	LEANN M. LAMBERT	4316	MONTHLY MILEAGE	12/15/2008	15213.00	41115808	141
Schools	RICHARD L BLAIR	4300	11/24-12/18 PR	12/15/2008	20527.56	41115814	141
Schools	MURPHY TRUCKING, INC	4303	11/24-12/18 PR	12/15/2008	4276.21	41115809	141
Schools	TIMOTHY D BROWN	4308	11/24-12/18 PR	12/15/2008	3834.18	41115820	141
Schools	ISAAC EUGENE MCLEMORE	4315	MONTHLY MILEAGE	12/15/2008	3117.00	41115801	141
Schools	FINCHUM SERVICES, INC	4306	11/24-12/18 PR	12/15/2008	9091.34	41115798	141
Schools	STAR LIMOUSINE SERVICE	4313	MONTHLY MILEAGE	12/15/2008	2770.00	41115819	141
Schools	JAMES MONTGOMERY SHOPE	4288	11/24-12/18 PR	12/15/2008	29108.93	41115803	141
Schools	DOUGLAS WEST	4309	11/24-12/18 PR	12/15/2008	7214.44	41115797	141
Schools	NANCY J BORING	4318	MONTHLY MILEAGE	12/15/2008	3117.00	41115810	141
Schools	PASS BUS SERVICE	4304	11/24-12/18 PR	12/15/2008	12896.98	41115812	141
Schools	PASS BUS SERVICE	4312	MONTHLY MILEAGE	12/15/2008	3117.00	41115812	141
Schools	BRENDA JONES	4311	MONTHLY MILEAGE	12/15/2008	6557.00	41115796	141
Schools	ROCKY TOP TOURS LLC	4293	11/24-12/18 PR	12/15/2008	25515.97	41115815	141
Schools	ROCKY TOP TOURS LLC	4317	MONTHLY MILEAGE	12/15/2008	12175.00	41115815	141
Schools	JUDY A WATKINS	4301	11/24-12/18 PR	12/15/2008	3400.94	41115806	141
Schools	CITY OF ALCOA	4374	080614701	12/18/2008	224.27	41115841	141
Schools	CITY OF ALCOA	4374	080614701	12/18/2008	8.35	41115841	141
Schools	CITY OF ALCOA	4373	070076901	12/19/2008	216.56	41116028	141
Schools	CITY OF ALCOA	4375	SEE ATTACHED	12/19/2008	10906.35	41116028	141
Schools	CITY OF ALCOA	4375	SEE ATTACHED	12/19/2008	2128.71	41116028	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	4381	SEE ATTACHED	12/19/2008	1161.81	41116034	141
Schools	CITY OF MARYVILLE	4379	SEE ATTACHED	12/19/2008	6539.93	41116029	141
Schools	CITY OF MARYVILLE	4379	SEE ATTACHED	12/19/2008	635.35	41116029	141
Schools	SOUTH BLOUNT UTILITY DIST	4378	SEE ATTACHED	12/19/2008	6772.32	41116055	141
Schools	ATMOS ENERGY	4380	SEE ATTACHED	12/19/2008	4671.10	41116020	141
Schools	AT&T	4377	M44-32090011860	12/19/2008	212.00	41116019	141
Schools	U S CELLULAR	4376	808705130-039	12/19/2008	61.33	41116062	141
Schools	CELLEO PARTNERSHIP	4382	1494078253	12/19/2008	12.96	41116027	141
Schools	CITY OF ALCOA	4408	SEE ATTACHED	12/23/2008	23059.41	41116148	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	4407	SEE ATTACHED	12/23/2008	5848.05	41116150	141
Schools	SOUTH BLOUNT UTILITY DIST	4409	SEE ATTACHED	12/23/2008	3914.61	41116151	141

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Schools	MAIL PROCESSING CENTER INC	4406	NOV	12/23/2008	418.95	41116149	141
Schools	CITY OF ALCOA	4450	SEE ATTACHED	12/29/2008	497.74	41116196	141
Schools	CITY OF MARYVILLE	4452	SEE ATTACHED	12/29/2008	3854.28	41116197	141
Schools	ATMOS ENERGY	4451	SEE ATTACHED	12/29/2008	8451.40	41116195	141
Schools	AT&T	4453	SEE ATTACHED	12/29/2008	544.68	41116194	141
Schools	AT&T	4454	SEE ATTACHED	12/29/2008	9597.25	41116194	141
Schools	CITY OF ALCOA	2110	SEE ATTACHED	12/31/2008	43558.98	41116320	141
Schools	CITY OF ALCOA	2110	SEE ATTACHED	12/31/2008	942.00	41116320	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	2118	SEE ATTACHED	12/31/2008	72284.59	41116322	141
Schools	CITY OF MARYVILLE	2115	SEE ATTACHED	12/31/2008	4248.71	41116321	141
Schools	CITY OF MARYVILLE	2115	SEE ATTACHED	12/31/2008	1803.03	41116321	141
Schools	SOUTH BLOUNT UTILITY DIST	2116	SEE ATTACHED	12/31/2008	1101.90	41116325	141
Schools	ATMOS ENERGY	2114	SEE ATTACHED	12/31/2008	10118.36	41116318	141
Schools	AT&T	2111	SEE ATTACHED	12/31/2008	482.94	41116317	141
Schools	LUCENT TECHNOLOGIES INC.	2109	SEE ATTACHED	12/31/2008	1244.61	41116323	141
Schools	AMERIGAS	2113	SEE ATTACHED	12/31/2008	1657.61	41116316	141
Schools	AMERIGAS	2117	SEE ATTACHED	12/31/2008	499.66	41116316	141
Schools	CELLEO PARTNERSHIP	2112	SEE ATTACHED	12/31/2008	967.50	41116319	141
Sheriffs Department	CITY OF ALCOA	2038	050358406	12/5/2008	18.54	1115073	101
Sheriffs Department	AT&T	2035	86537904330011862	12/5/2008	138.40	1115050	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	2037	74850	12/5/2008	30.00	1115059	101
Sheriffs Department	LIFEGUARD SYSTEMS	2034	J BURCHFIELD	12/5/2008	50.00	1115122	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	2050	03601200,03601250	12/12/2008	34.58	1115498	101
Sheriffs Department	AT&T	2052	86598144660011862	12/12/2008	147.78	1115425	101
Sheriffs Department	FBI/ LAW ENFORCEMENT EXECUTIVE	2057	J FRENCH 09 DUES	12/12/2008	50.00	1115448	101
Sheriffs Department	CARL E JONES SR	2076	CAR 138	12/19/2008	50.00	1115917	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	2078	ATTACHED	12/19/2008	307.29	1115939	101
Sheriffs Department	WILLIAM J KENNEY PHD	2084	ATTACHED	12/19/2008	3300.00	1116002	101
Sheriffs Department	AT&T	2079	615Q7957527520476	12/19/2008	223.40	1115906	101
Sheriffs Department	SUNTRUST BANK CARD	2089	EXXONMOBILE	12/29/2008	12.50	1116187	101
Sheriffs Department	CITY OF ALCOA	2094	050358406	12/30/2008	18.54	1116234	101
Sheriffs Department	AT&T	2119	86537904330011862	12/31/2008	139.92	1116315	101
Sheriffs Department	FIFTH JUDICIAL DISTRICT DRUG	2095	08/09 MATCHING	12/31/2008	23750.00	1116255	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	2093	75059,75152	12/31/2008	180.00	1116248	101
Soil Conservation	AT&T	572392	8659832119	12/5/2008	159.56	1115050	101
Soil Conservation	SANDRA GREGORY	572388	NOV/11-5/11-15-08	12/5/2008	19.82	1115151	101
Soil Conservation	ERICH HENRY	572389	NOV/11-10/11-21-08	12/5/2008	31.86	1115091	101

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Soil Conservation	OCE IMAGISTICS INTERNATIONAL INC	572387	411014916	12/5/2008	50.00	1115140	101
Soil Conservation	AT&T	2104	86598321191301869	12/31/2008	159.56	1116245	101
Storm Water	SUNTRUST BANK CARD	7533	WALMART	12/29/2008	28.29	1116187	101
Storm Water	SUNTRUST BANK CARD	7534	AUBREY'S	12/29/2008	47.00	1116187	101
Storm Water	SUNTRUST BANK CARD	7535	USPS	12/29/2008	7.85	1116187	101
Tourism	BLOUNT COUNTY INDUSTRIAL BOARD	572402	12-02-08	12/5/2008	23190.38	1115057	101
Tourism	BLOUNT COUNTY INDUSTRIAL BOARD	572426	DEC 08 SALARIES	12/12/2008	32929.29	1115429	101
Veterans Services	CALLOWAY OIL CO	572375	81330	12/5/2008	17.79	1115069	101
Veterans Services	CALLOWAY OIL CO	572438	81479	12/12/2008	17.85	1115433	101
Vistors Center	BLOUNT COUNTY INDUSTRIAL BOARD	572407	12-02-08	12/5/2008	7730.13	1115057	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	572401	92766247,81621603	12/5/2008	540.93	1115152	101
Vistors Center	TUCKALEECHIE UTILITY	572406	004200300001	12/5/2008	197.00	1115166	101
Vistors Center	BLOUNT COUNTY INDUSTRIAL BOARD	572427	DEC 08 VISITORS SALARI	12/12/2008	10976.43	1115429	101
Vistors Center	PAETEC COMMUNICATIONS, INC.	572602	35109758	12/19/2008	1107.15	1115972	101

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Accounting & Budgeting	SUNTRUST BANK CARD	4410	SULLIVANS	12/29/2008	27.31	1116187	101
Building Commissioner	ROGER FIELDS	75446	NOV/11-3/11-21-08	12/5/2008	55.08	1115149	101
Central Cafeteria	JUDY A MCCAULLEY	81734	NOV MILEAGE	12/5/2008	43.50	43115347	143
Central Cafeteria	TERESA A GENTRY	81728	NOV MILEAGE	12/5/2008	143.26	43115356	143
Central Cafeteria	JOHN ROGERS	4219	NOV MILEAGE	12/5/2008	46.98	43115346	143
Central Cafeteria	YVONNE BUCHANAN	73299	NOV MILEAGE	12/5/2008	29.58	43115358	143
Central Cafeteria	SANDRA K MORGAN	80747	NOV MILEAGE	12/5/2008	30.05	43115354	143
Central Cafeteria	MARGIE CARICO	4269	CORR MILEAGE	12/12/2008	41.64	43115670	143
Central Cafeteria	VICKY MCMURRAY	75606	NOV MILEAGE	12/12/2008	8.12	43115682	143
Central Cafeteria	MARY ALICE MURRIN	4265	CORR MILEAGE	12/12/2008	5.16	43115671	143
Central Cafeteria	NANCY GIBSON	4262	NOV MILEAGE	12/12/2008	17.17	43115674	143
Central Cafeteria	NANCY GIBSON	4270	CORR MILEAGE	12/12/2008	5.16	43115674	143
Central Cafeteria	TERESA A GENTRY	4272	CORR MILEAGE	12/12/2008	5.16	43115681	143
Central Cafeteria	SHERRY THACKER	81737	NOV MILEAGE	12/12/2008	83.52	43115679	143
Central Cafeteria	FREDDY ROBERTS	4263	NOV MILEAGE	12/12/2008	18.56	43115662	143
Central Cafeteria	JESS SMITH	4268	CORR MILEAGE	12/12/2008	48.00	43115666	143
Central Cafeteria	BEVERLY HACKNEY	81732	NOV MILEAGE	12/12/2008	69.95	43115656	143
Central Cafeteria	EDWARD NED CONNELL	80681	NOV MILEAGE	12/12/2008	74.82	43115660	143
Central Cafeteria	DONNA GREGORY	4267	CORR MILEAGE	12/12/2008	10.32	43115659	143
Central Cafeteria	DONNA GREGORY	81727	NOV MILEAGE	12/12/2008	47.56	43115659	143
Central Cafeteria	JOHN ROGERS	4271	CORR MILEAGE	12/12/2008	12.32	43115667	143
Central Cafeteria	SHARON BREEDEN	81729	NOV MILEAGE	12/12/2008	113.10	43115678	143
Central Cafeteria	CAROLYN E HEMBREE	4266	CORR MILEAGE	12/12/2008	32.13	43115658	143
Central Cafeteria	CAROLYN E HEMBREE	81424	NOV MILEAGE	12/12/2008	120.79	43115658	143
Central Cafeteria	KAREN M KOCH	4264	CORR MILEAGE	12/12/2008	5.16	43115668	143
Central Cafeteria	KAREN M KOCH	4273	CORR MILEAGE	12/12/2008	9.60	43115668	143
Central Cafeteria	KAREN M KOCH	80745	NOV MILEAGE	12/12/2008	32.48	43115668	143
Central Cafeteria	MARGIE CARICO	81730	MILEAGE	12/19/2008	180.96	43116105	143
Central Cafeteria	DIANE EVERETT	4386	NOV MILEAGE	12/19/2008	17.98	43116098	143
Circuit Court Clerk	DONNA MARTIN	572391	NOV/11-4/11-26-08	12/5/2008	36.18	1115087	101
Circuit Court Clerk	DAPHNE TURNER	572372	UT CONF	12/5/2008	10.00	1115080	101
Circuit Court Clerk	SUNTRUST BANK CARD	80767	DOUBLE TREE	12/29/2008	217.27	1116187	101
Circuit Court Clerk	SUNTRUST BANK CARD	81109	MARRIOTT,	12/30/2008	192.88	1116238	101
Circuit Court Clerk	SUNTRUST BANK CARD	81109	EXXONMOBIL,CHILLIS GRI	12/31/2008	61.17	1116270	101
County Trustee	SCOTT GRAVES	572584	11-19/12-11-08	12/18/2008	6.75	1115832	101
County Trustee	SCOTT GRAVES	572585	PIGEON FORGE	12/19/2008	10.00	1115984	101
Election Commission	MUSIC ROAD INN	82728	8/WINTER LAW SEMINAR	12/5/2008	1292.48	1115135	101

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Election Commission	JUANITA W SHIELDS	75158	PIGEON FORGE METING	12/19/2008	35.64	1115955	101
Election Commission	ELIZABETH H. BREEDING	75156	PIGEON FORGE	12/19/2008	35.64	1115933	101
Election Commission	BRUCE S. GORENFLO	75160	PIGEON FORGE	12/19/2008	35.64	1115913	101
Election Commission	ROBERT CARROLL	75162	PIGEON FORGE	12/19/2008	34.56	1115980	101
Election Commission	DAWN LEE	75157	TACEO	12/19/2008	27.00	1115931	101
Ext Day Care Program	KATHY SMITH	80060	SEE ATTACHED	12/23/2008	175.16	46116159	146
Federal Projects	WILBUR CLINTON HUFFMAN	82334	11/14/08	12/5/2008	330.00	42115336	142
Federal Projects	DAVID C MURRELL	80179	NOV.08	12/5/2008	108.46	42115321	142
Federal Projects	JIMMY RAY HATCHER	82480	112108	12/12/2008	100.00	42115637	142
Federal Projects	JUDY ALISA TEFFETELLER	82626	NOV MILE	12/12/2008	78.88	42115638	142
Federal Projects	DAVID C MURRELL	80179	TRAVEL REIMB	12/19/2008	30.00	42116073	142
Federal Projects	DAVID C MURRELL	80179	MILEAGE DEC	12/19/2008	35.38	42116073	142
Federal Projects	WILBUR CLINTON HUFFMAN	83072	ROAN ST TRANS	12/23/2008	390.00	42116156	142
Field Line Inspection	GARY FERGUSON	75437	NOV/11-3/11-26-08	12/5/2008	447.66	1115097	101
Field Line Inspection	GREGORY A MOYERS	75438	NOV/11-3/11-28-08	12/5/2008	425.52	1115099	101
Field Line Inspection	BRAD BOWERS	75439	NOV/11-3/11-26-08	12/5/2008	453.06	1115062	101
Field Line Inspection	J MICHAEL DOSSETT	75436	NOV 08	12/12/2008	250.56	1115462	101
Information Technology	STERLING STREVEL	572368	OCT/10-1/10-31-08	12/5/2008	43.20	1115158	101
Ins/Risk Management	LINDSEY MONDAY	572373	OCT, NOV 10-7/11-24-08	12/5/2008	24.03	1115124	101
Inspection & Regulation	ANITA BOLINGER	80191	NOV/11-3/11-26-08	12/5/2008	181.44	1115048	101
Inspection & Regulation	NANCY JOHNSON	80192	NOV/11-5/11-26-08	12/5/2008	84.78	1115136	101
Inspection & Regulation	BETTY R MCKENZIE	80290	NOV11-5/11-25-08	12/5/2008	126.90	1115052	101
Inspection & Regulation	DEJANEE R HILL	81498	NOV6,19,20	12/5/2008	52.38	1115085	101
Jail	DAVID WHEELER	82258	11/19 PRIS TRSPT	12/5/2008	58.00	1115083	101
Jail	DAVID WHEELER	82258	11/26 ASHLAND CITY	12/5/2008	32.00	1115083	101
Jail	DANIEL CHARLES STANTON	73093	11/21 NASHVILLE	12/5/2008	32.00	1115078	101
Jail	JEFFERY LAMBERT	82684	12/7 TCI BASIC	12/5/2008	140.00	1115109	101
Jail	BREVARD EXTRADITIONS, INC.	82631	5326	12/5/2008	483.19	1115063	101
Jail	KENNETH MANIS	82680	12/7 TCI	12/5/2008	140.00	1115119	101
Jail	JUSTIN BECKMAN	82369	11/16 NCIC TRAINING	12/5/2008	29.70	1115115	101
Jail	MARSHALL DAVIS	82681	12/7 TCI	12/5/2008	140.00	1115128	101
Jail	FAIRFIELD INN & SUITES	82687	MANIS,LAMBERT,DAVIS	12/5/2008	735.00	1115092	101
Jail	DAVID WHEELER	82258	PRISONER TRSPT	12/12/2008	32.00	1115444	101
Jail	DAVID WHEELER	82258	PRISONER TRSPRT	12/12/2008	16.00	1115444	101
Jail	STEVEN K HACKNEY	80820	12/2 NASHVILLE	12/12/2008	43.50	1115502	101
Jail	KELLY HOARD	2067	ICAC TRAINING	12/12/2008	43.50	1115474	101
Jail	JUSTIN MCCLURE	80819	12/2 NASHVILLE	12/12/2008	43.50	1115472	101

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Jail	DANIEL CHARLES STANTON	73093	PRISONER TRSPT	12/12/2008	16.00	1115443	101
Jail	JEREMY ORR	82348	11/16 NASHVILLE	12/12/2008	29.70	1115469	101
Jail	DAVID WHEELER	82258	PRISONER TRSPT	12/19/2008	42.00	1115930	101
Jail	JEFFERY LAMBERT	82684	CLEVELAND	12/19/2008	47.00	1115953	101
Jail	ROBERT ARMSTRONG	82683	CLEVELAND	12/19/2008	80.00	1115979	101
Jail	BREVARD EXTRADITIONS, INC.	82824	5418	12/19/2008	590.62	1115912	101
Jail	CHRISTINA LEECH	82679	CLEVELAND	12/19/2008	80.00	1115924	101
Jail	KENNETH MANIS	82680	CLEVELAND	12/19/2008	47.00	1115959	101
Jail	MARSHALL DAVIS	82681	CLEVELAND	12/19/2008	47.00	1115962	101
Jail	SUNTRUST BANK CARD	81306	BP OIL CLINTON	12/29/2008	22.00	1116187	101
Jail	SUNTRUST BANK CARD	81306	SHELL OIL	12/29/2008	26.81	1116187	101
Jail	DAVID WHEELER	82258	PRISONER TRSPRT	12/31/2008	66.00	1116253	101
Jail	FREDDIE POTENZA	81549	NCIC	12/31/2008	29.70	1116258	101
Jail	JESSICA SPARKS	81551	NCIC	12/31/2008	29.70	1116263	101
Jail	THOMAS ION	81548	NCIC	12/31/2008	53.70	1116272	101
Jail	CAROL LIPOSKY	81550	NCIC	12/31/2008	29.70	1116250	101
Juvenile Court	JILL CUSACK	6753	NOV.08	12/5/2008	45.36	1115111	101
Juvenile Court	JAMES F HATCHER III	572425	NOV 08	12/12/2008	68.04	1115464	101
Juvenile Services	JOHN FLOYD HOWELL	2058	12/1 CHATT	12/12/2008	10.00	1115470	101
Medical Personnel	KARRIN REINHEIMER	73397	NOV/11-5/11-24-08	12/5/2008	60.27	1115116	101
Property Assessors	MIKE MORTON	73738	PA 8.00/NASHVILLE	12/5/2008	44.00	1115134	101
Property Assessors	MIKE MORTON	572393	PA/PO 073738 NASH.	12/5/2008	8.00	1115134	101
Property Assessors	MATTHEW MILLER	81532	NOV	12/19/2008	51.30	1115963	101
Property Assessors	JEFF WELSHAN	82885	NASHVILLE	12/19/2008	179.00	1115952	101
Property Assessors	RON LUPI	82884	NASHVILLE	12/19/2008	179.00	1115983	101
Property Assessors	SUNTRUST BANK CARD	75113	GAYLORD OPRYLAND	12/30/2008	162.58	1116238	101
Property Assessors	SUNTRUST BANK CARD	75710	WINGATE INN COOL SPRI	12/30/2008	486.00	1116238	101
Property Assessors	SUNTRUST BANK CARD	75710	WINGATE INN COOL SPRI	12/30/2008	486.00	1116238	101
Property Assessors	SUNTRUST BANK CARD	75710	EXXONMOBIL	12/30/2008	10.00	1116238	101
Public Library	JUDY HAUN	82733	11/19/08	12/5/2008	64.00	15115182	115
Public Library	RICHARD PHELPS	6738	OCT-NOV 08	12/5/2008	32.94	15115191	115
Public Library	LINDA C. KIRBY	6739	11/19/08	12/5/2008	10.00	15115186	115
Public Library	RUSS DRIVER	6746	11/19/08	12/5/2008	10.00	15115192	115
Public Library	KATHLEEN THOMPSON	6745	11/19/08	12/5/2008	10.00	15115183	115
Public Library	KASEY N LAWSON	6957	NOV.08	12/12/2008	36.18	15115523	115
Public Library	LISA TIPTON	6954	11/19/08	12/12/2008	10.00	15115524	115
Public Library	LINDA C. KIRBY	7550	12/19/08	12/31/2008	10.00	15116287	115

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Public Library	RUSS DRIVER	7551	12/19/08	12/31/2008	10.00	15116290	115
Public Library	KATHLEEN THOMPSON	83148	12/19/08	12/31/2008	64.00	15116284	115
Purchasing	LAURI BELL	572380	NOV/11-03/11-24-08	12/5/2008	8.64	1115121	101
Purchasing	SUSAN BULLEN	572379	NOV/11-4/11-24-08	12/5/2008	18.36	1115159	101
Schools	KEN WAHLERS	80118	NOV MILE	12/5/2008	60.32	41115260	141
Schools	BRAD K LONG	81598	TRAVEL	12/5/2008	214.60	41115226	141
Schools	LYNDA G LYDA	80115	NOV MILEAGE	12/5/2008	137.02	41115266	141
Schools	LYNDA G LYDA	82539	NOV MILE	12/5/2008	140.34	41115266	141
Schools	JAN BEMIS	81895	NOV.08	12/5/2008	15.56	41115255	141
Schools	JAN BEMIS	82584	NOV.08	12/5/2008	123.64	41115255	141
Schools	WANDA TAYLOR	80668	NOV MILE	12/5/2008	36.54	41115312	141
Schools	TAMMY CASH	80109	NOV MILE	12/5/2008	40.43	41115300	141
Schools	ROBIN CELESTE COOK	75574	NOV.08	12/5/2008	112.52	41115292	141
Schools	RHONDA LAIL	80675	NOV MILE	12/5/2008	46.40	41115288	141
Schools	TENN ASSOCIAITON OF SCHOOL NURSES	82586	ROBIN COOK	12/5/2008	100.00	41115301	141
Schools	SUSAN LEE	82094	NOV MILE	12/5/2008	159.50	41115299	141
Schools	TINA SIMMERLY	82100	NOV MILE	12/5/2008	109.62	41115305	141
Schools	NANCY SCHLIESMAN	6648	NOV.08	12/5/2008	24.36	41115274	141
Schools	TROY LOGAN	82778	TRAVEL REIMB	12/5/2008	148.46	41115308	141
Schools	FRANCINE L REYNOLDS	81541	NOV MILE	12/5/2008	66.41	41115240	141
Schools	CRAIG HURST	80854	NOV.08	12/5/2008	24.36	41115233	141
Schools	MICHAEL D TREADWAY	81599	11/16-18/8	12/5/2008	246.60	41115270	141
Schools	MARION MADORE	81486	NOV.08	12/5/2008	31.37	41115267	141
Schools	MARION MADORE	81986	NOV.08	12/5/2008	19.59	41115267	141
Schools	PAULA JEAN HUGHES	80112	NOV MILE	12/5/2008	62.64	41115282	141
Schools	THELMA P GARNER	80127	NOV MILEAGE	12/5/2008	64.96	41115303	141
Schools	LEAH NICOLE WEBB	80125	NOV MILE	12/5/2008	71.92	41115264	141
Schools	WILMA A NOE	80119	NOV MILE	12/5/2008	16.82	41115316	141
Schools	MARY BETH BLEVINS	81487	NOV.08	12/5/2008	13.40	41115268	141
Schools	MARY BETH BLEVINS	81818	11/20,21/8	12/5/2008	65.42	41115268	141
Schools	JOEL DAVID EFFLER	80674	NOV MILE	12/12/2008	56.84	41115593	141
Schools	KAREN MOFFATT	81491	NOV MILE	12/12/2008	19.26	41115594	141
Schools	MARCY HAMMONDS	74192	NOV MILE	12/12/2008	5.22	41115602	141
Schools	THOMAS J JOHNSON	4277	CORR MILE	12/12/2008	3.00	41115618	141
Schools	THOMAS J JOHNSON	72440	NOV MILE	12/12/2008	42.24	41115618	141
Schools	MARY JANE JONES	82650	NOV MILE	12/12/2008	107.30	41115604	141
Schools	DIANE BAIN	4276	CORR MILEAGE	12/12/2008	2.26	41115575	141

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Schools	DIANE BAIN	72451	NOV MILE	12/12/2008	91.70	41115575	141
Schools	KENDRA PESTERFIELD	82649	NOV MILE	12/12/2008	41.76	41115596	141
Schools	GLENN VITALE	82582	NOV MILE	12/12/2008	179.80	41115585	141
Schools	SHANNON NICHOLS	81480	NOV MILE	12/12/2008	28.43	41115615	141
Schools	SHANNON NICHOLS	82585	NOV MILE	12/12/2008	61.99	41115615	141
Schools	KIMBERLY R JUDAY	80858	8/08-11/08	12/12/2008	27.83	41115597	141
Schools	TAMELA BURCHFIELD	81490	NOV MILE	12/12/2008	85.26	41115616	141
Schools	JANE S MORTON	82409	NOV MILEAGE	12/19/2008	118.32	41116040	141
Schools	SHANNON NICHOLS	82585	MILEAGE	12/19/2008	15.20	41116054	141
Schools	SHANEA G BORING	80859	MILEAGE	12/19/2008	621.76	41116053	141
Schools	MAVIS I ZIEGLER	82695	TRAVEL REIMB	12/19/2008	590.46	41116045	141
Schools	LAWRENCE R MCCURDY	81601	MILEAGE	12/19/2008	89.32	41116042	141
Schools	SUNTRUST BANK CARD	82338	CLARION INN	12/29/2008	267.75	41116200	141
Sheriffs Department	RICK BAKER	74883	11/4 PIGEON FORGE	12/5/2008	103.00	1115146	101
Sheriffs Department	DONALD J. PARTON JR.	82077	10/13 TUNNELL HILL	12/5/2008	18.60	1115086	101
Sheriffs Department	DREW BRAKEBILL	81899	11/16 JOHNSON CITY	12/5/2008	35.00	1115088	101
Sheriffs Department	ROBERT BERKLEY	81900	11/16 JOHNSON CITY	12/5/2008	35.00	1115148	101
Sheriffs Department	RUSTY AYCOCKE	82662	11/29 NAPWDA	12/12/2008	58.85	1115495	101
Sheriffs Department	GARY PERKINS	82660	11/29 NAPWDA	12/12/2008	71.85	1115454	101
Sheriffs Department	ANTHONY BORING	82661	11/29 NAPWDA	12/12/2008	68.85	1115424	101
Sheriffs Department	SAM MCCROSKEY	82762	12/2 PIGEON FORGE	12/12/2008	119.00	1115497	101
Sheriffs Department	JEREMIAH BABB	82764	12/2 PIGEON FORGE	12/12/2008	119.00	1115468	101
Sheriffs Department	JAMES WIDENER	82428	FORENSIC SYMPOSIUM	12/19/2008	63.00	1115950	101
Sheriffs Department	JAMES BERRONG	72646	12/2 NASHVILLE	12/19/2008	73.00	1115946	101
Sheriffs Department	PATRICK ENGLAND	75069	11/11 CHATT	12/19/2008	117.20	1115974	101
Sheriffs Department	SHANNON CARSWELL	82427	FORENSIC SYMPOSIUM	12/19/2008	63.00	1115985	101
Sheriffs Department	ALLEN RUSSELL	82686	12/7 BLACKSBURG	12/19/2008	42.00	1115902	101
Sheriffs Department	JAMES TRENTAM	82425	FORENSIC SYMPOSIUM	12/19/2008	105.00	1115949	101
Sheriffs Department	JASON SHUDAN	82426	FORENSIC SYMPOSIUM	12/19/2008	105.00	1115951	101
Sheriffs Department	ROBERT RICHARDSON	81997	12/7 TAMPA	12/19/2008	29.40	1115981	101
Sheriffs Department	SUNTRUST BANK CARD	82065	MILLENNIUM HTL	12/29/2008	330.90	1116187	101
Sheriffs Department	SUNTRUST BANK CARD	82065	HOLIDAY INN EXPRESS	12/29/2008	79.10	1116187	101
Sheriffs Department	SUNTRUST BANK CARD	82065	RAMADA INN TITUSVILLE	12/29/2008	62.00	1116187	101
Sheriffs Department	SUNTRUST BANK CARD	82065	RAMADA INN TITUSVILLE	12/29/2008	62.00	1116187	101
Sheriffs Department	SUNTRUST BANK CARD	82065	RAMADA INN TITUSVILLE	12/29/2008	62.00	1116187	101
Soil Conservation	SANDRA GREGORY	572388	NOV/11-5/11-15-08	12/5/2008	19.82	1115151	101
Soil Conservation	ERICH HENRY	572389	NOV/11-10/11-21-08	12/5/2008	31.86	1115091	101