

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, AUGUST 20, 2009, 7:00 P.M.

- A. **PRAYER** – Rev. William White – Friendsville United Methodist Church.
- B. **PLEDGE** – Boy Scout Troop 442.
- C. **ROLL CALL.**
- D. **SETTING OF AGENDA.**
- E. **PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- F. **CONSENT CALENDAR.**
 - 1. Minutes:
 - a. July 16, 2009 meeting.
 - b. August 11, 2009 zoning public hearing.
 - c. August 11, 2009 Agenda Committee.
 - 2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 3. Election of Notaries.
 - 4. Elections, appointments, and confirmations:
 - a. Rob Walker – Board of Zoning Appeals.
 - b. Bob Reed, J. W. Baker, Jeff Fletcher – Board of Construction Appeals.
- G. **UNFINISHED BUSINESS.**
- H. **NEW BUSINESS:**
 - 1. Resolution to prohibit persons from possessing handguns in public parks in Blount County.
 - 2. Resolution to amend the zoning resolution of Blount County, Tennessee, by adding a new section 7.16 design standards for Private Non-commercial airstrips, and amending section 9.2B to include Private non-commercial airstrips.
 - 3. Resolution to adopt in total an updated, cumulatively amended, Zoning Resolution of Blount County, Tennessee.
 - 4. Setting of zoning public hearing:
 - a. Amendments of adding Section 7.18, adding Section 13, and amending Sections 9.1B, 9.2B, and 9.3B regarding commercial campgrounds and recreational vehicle parks.
 - 5. Highway Department petitions for traffic calming devices on May Avenue and Lou Goddard Lane.
 - 6. Resolution authorizing a contract with East Tennessee Medical Group.
- I. **ANNOUNCEMENTS AND STATEMENTS.**
- J. **PUBLIC INPUT ON ITEMS NOT ON AGENDA.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, July 16, 2009, at 7:00 pm at the courthouse in Maryville, Tennessee. Lonnie Garner, Deputy Sheriff of Blount County, legally opened the Board. Pastor Buzz Trexler of the Green Meadow United Methodist Church gave the invocation, and Lt. Alexander Bonnyman Young Marines led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Joe McCulley – present
Tonya Burchfield – present	Scott Helton – present	Kenneth Melton – present
Gary Farmer – present	John Keeble – present	Monika Murrell – absent
Ron French – present	Gerald Kirby – present	Robert Proffitt – present
David Graham – present	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Peggy Lambert – present	Steve Samples – present
Brad Harrison – present	Mike Lewis – present	Mike Walker – present

There were 20 present and 1 absent. Commissioner Murrell arrived after the roll was taken. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner Proffitt seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – absent	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: CONSENT CALENDAR:

**MINUTES OF JUNE 18, 2009 COUNTY COMMISSION MEETING and
MINUTES OF JULY 7, 2009 WORK SESSION and
APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS and
ELECTION OF NOTARIES and
RESOLUTION DEDICATING THE NEW BLOUNT COUNTY HIGHWAY DEPARTMENT BUILD-
ING AS THE LEONARD M. DUNLAP MEMORIAL BUILDING and
ELECTION OF DR. JANE QUALLS TO THE BLOUNT COUNTY LIBRARY BOARD OF TRUS-
TEES and
ELECTION OF BILL BEATY AND ROBERT AUSTIN TO THE FORT LOUDON REGIONAL LI-
BRARY BOARD and
ELECTION OF JERRY CUNNINGHAM, ROB BRITT, DR. RICHARD EVANS, M.D., DR. RO-
BERT RAMSEY, DDS, STEVE MYERS DPH, RICHARD HALL, RN, AND DR. SAM MEISLER,
DVM TO THE BOARD OF HEALTH and
RESOLUTION APPOINTING MARK JOHNSON AND GREG MCCLAIN TO THE INDUSTRIAL
DEVELOPMENT BOARD OF BLOUNT COUNTY AND THE CITIES OF ALCOA AND MARY-
VILLE, TENNESSEE.**

Commissioner Lail made a motion to approve the consent calendar. Commissioner Burchfield seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes

French – yes	Keeble – yes	Melton – yes
Graham – yes	Kirby – yes	Murrell – yes
Hargis – yes	Lail – yes	Proffitt – yes

There were 21 voting yes. Chairman Samples declared the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING FOR SECTION 7.2 (F) FOR SITE PLAN REQUIREMENTS and SETTING OF PUBLIC HEARING FOR SECTION 7.17 FOR EROSION CONTROL DURING ANY PERMITTED CONSTRUCTION and SETTING OF PUBLIC HEARING FOR DEFINITION OF AUTOMOBILE JUNK AND SALVAGE YARDS.

Commissioner Farmer made a motion to set the public hearing for August 11 at 6:30 pm. Commissioner French seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – no
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 voting no. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, BY ADDING A NEW SECTION 7.16 DESIGN STANDARDS FOR PRIVATE NON-COMMERCIAL AIRSTRIPS, AND AMENDING SECTION 9.2B TO INCLUDE PRIVATE NON-COMMERCIAL AIRSTRIPS.

Commissioner Farmer made a motion to approve the resolution. Chairman Samples ruled that the motion died for a lack of second.

Commissioner Walker made a motion to postpone action to the August meeting and that if the Planning Commission chooses to address the item that it be included on the August 11 public hearing. Commissioner French seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – no	Helton – no	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – no	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 18 voting yes, and 3 voting no. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 (RURAL DISTRICT 1) TO RAC (RURAL ARTERIAL COMMERCIAL) FOR THE PROPERTY LOCATED AT 4618 E. LAMAR ALEXANDER PARKWAY, IDENTIFIED ON TAX MAP 060 AND PARCEL 070.00.

Commissioner Hargis made a motion to approve the resolution. Commissioner Burchfield seconded the motion.

A vote was taken on the motion:

Ballard – no	Harrison – yes	Lambert - no	Reeves – no
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – no
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 17 voting yes, and 4 voting no. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.14 FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, SECTION 7.15 DESIGN REQUIREMENTS FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENTS, SECTION 7.2.I REFERENCING SECTION 15, SECTION 9.1.B REGARDING SPECIAL EXCEPTIONS IN THE S-SUBURBANIZING ZONE, SECTION 9.2.B REGARDING SPECIAL EXCEPTIONS IN THE R-1-RURAL DISTRICT 1 ZONE, AND SECTION 1.6 REGARDING EFFECTIVE DATE.

Commissioner Farmer made a motion to approve the resolution. Commissioner Proffitt seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – no
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – no
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 19 voting yes, and 2 voting no. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION CHANGING RULE 12 OF THE PROCEDURES OF THE BOARD OF COUNTY COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE.

Commissioner Lewis made a motion to approve the resolution. Commissioner Lail seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 21 voting yes. Chairman Samples declared the motion to have passed.

IN RE: BINFIELD BRIDGE.

Commissioner Helton made a motion to approve the project. Commissioner Walker seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – abstain	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 abstaining. Chairman Samples declared the motion to have passed.

IN RE: COUNTY COMMISSIONER'S ONLINE FORUM.

Commissioner Walker made a motion that the Clerk and the proper people notify the State of our intent to participate under this legislation and receive approval and to go online. Commissioner Lewis seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes

French – yes	Keeble – yes	Melton – yes
Graham – yes	Kirby – yes	Murrell – yes
Hargis – yes	Lail – yes	Proffitt – yes

There were 21 voting yes. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO ADOPT THE STRATEGIC ECONOMIC DEVELOPMENT PLAN.

Commissioner Walker made a motion to approve the resolution. Commissioner Proffitt seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 21 voting yes. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AFFIRM COMPLIANCE WITH FEDERAL TITLE VI REGULATIONS.

Commissioner Walker made a motion to approve the resolution. Commissioner French seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 21 voting yes. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$1,332,000.00 and
RESOLUTION TO AMEND CENTRAL CAFETERIA FUND - \$16,483.00 and
RESOLUTION TO AMEND CENTRAL CAFETERIA FUND - \$29,000.00 AND
RESOLUTION TO AMEND EXTENDED DAYCARE FUND - \$1,000.00.**

Commissioner Keeble made a motion to approve the resolutions. Commissioner Lail seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 21 voting yes. Chairman Samples declared the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING THE EXPENDITURE OF FUNDS FOR COMPLETION OF
PHASE I OF ANIMAL SHELTER.**

Commissioner Keeble made a motion to approve the resolution. Commissioner Kirby seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 21 voting yes. Chairman Samples declared the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that public hearing on zoning was held on Tuesday, August 11, 2009, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Joe McCulley – present
Tonya Burchfield – present	Scott Helton – present	Kenneth Melton – present
Gary Farmer – present	John Keeble – present	Monika Murrell – present
Ron French – present	Gerald Kirby – present	Robert Proffitt – present
David Graham – absent	Holden Lail – absent	Wendy Pitts Reeves – present
Steve Hargis – present	Peggy Lambert – present	Steve Samples – present
Brad Harrison – present	Mike Lewis – absent	Mike Walker – present

There were 18 present and 3 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.2.F ADDING AUTHORITY OF STORM WATER PROGRAM COORDINATOR TO EROSION CONTROL PROVISIONS IN SITE PLAN REQUIREMENTS, ADDING NEW SECTION 7.17 CONCERNING EROSION CONTROL DURING ANY PERMITTED CONSTRUCTION, AND AMENDING ARTICLE 13 DEFINITION OF AUTOMOBILE JUNK AND SALVAGE YARDS.

A public hearing on the resolution was held.

IN RE: ADJOURNMENT.

Chairman Samples declared the public hearing to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that an Agenda Committee of the Blount County Board of County Commissioners meeting was held on Tuesday, August 11, 2009, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – present	Joe McCulley – present
Tonya Burchfield – present	Scott Helton – present	Kenneth Melton – present
Gary Farmer – present	John Keeble – present	Monika Murrell – present
Ron French – present	Gerald Kirby – present	Robert Proffitt – present
David Graham – absent	Holden Lail – absent	Wendy Pitts Reeves – present
Steve Hargis – present	Peggy Lambert – present	Steve Samples – present
Brad Harrison – present	Mike Lewis – absent	Mike Walker – present

There were 18 present and 3 absent. Chairman Pro Tem Farmer declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner French seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 18 voting yes and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

**IN RE: APPOINTMENT OF ROB WALKER TO THE BOARD OF ZONING APPEALS and
APPOINTMENT OF BOB REED, J. W. BAKER AND JEFF FLETCHER TO THE BOARD OF
CONSTRUCTION APPEALS.**

Commissioner Melton made a motion to send the appointments to the consent agenda for the August County Commission meeting. Commissioner Helton seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 18 voting yes and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE,
BY ADDING A NEW SECTION 7.16 DESIGN STANDARDS FOR PRIVATE NON-
COMMERCIAL AIRSTRIPS, AND AMENDING SECTION 9.2B TO INCLUDE PRIVATE NON-
COMMERCIAL AIRSTRIPS.**

Commissioner French made a motion to send the resolution to the agenda of the August County Commission meeting. Commissioner Reeves seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes

French – yes	Keeble – yes	Melton – yes
Graham – absent	Kirby – yes	Murrell – yes
Hargis – yes	Lail – absent	Proffitt – yes

There were 18 voting yes and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESOLUTION TO PROHIBIT PERSONS FROM POSSESSING HANDGUNS IN PUBLIC PARKS IN BLOUNT COUNTY.

Commissioner Samples made a motion to place the item on the agenda of the August County Commission meeting. Commissioner Melton seconded the motion.

A roll call vote was taken on the motion:

Ballard – no	Harrison – no	Lambert – yes	Reeves – yes
Burchfield – no	Hasty – no	Lewis – absent	Samples – yes
Farmer – yes	Helton – no	McCulley – yes	Walker – yes
French – no	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – no	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 11 voting yes, 7 voting no, and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 7.2F ADDING AUTHORITY OF STORM WATER PROGRAM COORDINATOR TO EROSION CONTROL PROVISIONS IN SITE PLAN REQUIREMENTS, ADDING NEW SECTION 7.17 CONCERNING EROSION CONTROL DURING ANY PERMITTED CONSTRUCTION, AND AMENDING ARTICLE 13 DEFINITION OF AUTOMOBILE JUNK AND SALVAGE YARDS.

Commissioner Samples made a motion to defer the item until the September meeting. Commissioner French seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – abstain	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 17 voting yes, 1 abstaining, and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESOLUTION TO ADOPT IN TOTAL AN UPDATED, CUMULATIVELY AMENDED, ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE.

Commissioner Lambert made a motion to send the resolution to the agenda of the August County Commission meeting. Commissioner Melton seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – no
French – no	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 16 voting yes, 2 voting no, and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: HIGHWAY DEPARTMENT PETITIONS FOR TRAFFIC CALMING DEVICES ON MAY AVENUE AND LOU GODDARD LANE.

Commissioner Walker made a motion to send the item to the agenda of the August County Commission meeting. Commissioner Burchfield seconded the motion.

A roll call vote was taken on the motion:

A roll call vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 18 voting yes and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING REGARDING AMENDMENTS OF ADDING SECTION 7.18, ADDING SECTION 13, AND AMENDING SECTIONS 9.1B, 9.2B, AND 9.3B REGARDING COMMERCIAL CAMPGROUNDS AND RECREATIONAL VEHICLE PARKS.

Commissioner Helton made a motion to send the item to the agenda of the August County Commission meeting. Commissioner Burchfield seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – no	Lambert – yes	Reeves – no
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – no
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 15 voting yes, 3 voting no, and 3 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING A CONTRACT WITH EAST TENNESSEE MEDICAL GROUP.

Commissioner French made a motion to send the resolution to the agenda of the August County Commission meeting. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Ballard – yes	Harrison – absent	Lambert – yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – absent	Samples – yes
Farmer – yes	Helton – yes	McCulley – yes	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – absent	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – absent	Proffitt – yes	

There were 17 voting yes and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Pro Tem Farmer declared the meeting to be adjourned.

RESOLUTION No. 09-08-001

Sponsored by Commissioners Gary Farmer and Mike Walker

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 20TH Day of August, 2009:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds or sureties are accepted and approved and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS

DATE: AUGUST 20, 2009

The following Notaries Public Elect of Blount County appeared in the County Clerk's Office to receive their commissions duly signed by honorable Phil Bredesen, Governor, and countersigned by approved bond of ten thousand dollars and qualified as by law required:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>	<u>SURETIES</u>
Mary R. Lindamood	07-10-2009	Old Republic Surety Co.
Glenda West	07-13-2009	Jeanie W. Johnson/Deborah Miller Osborne
Brenda B. Clemmer	07-13-2009	Duncan V. Crawford/Norman H. Newton
Ann Merritt	07-13-2009	Duncan V. Crawford/Norman H. Newton
Norman H. Newton	07-13-2009	Duncan V. Crawford/Brenda B. Clemmer
Duncan V. Crawford	07-13-2009	Norman H. Newton/Brenda B. Clemmer
Ericka L. Hopson	07-14-2009	Kevin W. Shepherd/Laura Jane Webb
Amy M. Howell	07-14-2009	Western Surety Co.
Rhonda J. Pitts	07-15-2009	Western Surety Co.
Katherine A. McDonald	07-15-2009	American Bankers Ins. Co.
Pamela Sampson	07-16-2009	Old Republic Surety Co.
Mary Lou Kitchens	07-21-2009	Western Surety Co.
Marsha E. Coggins	07-22-2009	Western Surety Co.
Frances J. Cannon	07-23-2009	John E. Cannon, Sr./J. Russell Sharpe
Sandra L. Hardin	07-23-2009	Western Surety Co.
Heather R. Reagan	07-23-2009	Western Surety Co.
Leslie Hahn	07-23-2009	Old Republic Surety Co.
Melissa A. Holloway	07-23-2009	Old Republic Surety Co.
Susan E. Pershing	07-28-2009	Western Surety Co.
Lisa G. Reese	07-28-2009	Western Surety Co.
Carla J. Waple	07-28-2009	Edward Chaney/David Marsh
Courtney Long	07-28-2009	Western Surety Co.
Kathy K. Pate	07-29-2009	Ralph Goodson/Joe Everett
Rosemary Durant	07-31-2009	Western Surety Co.
Gina M. Jenkins	07-31-2009	Old Republic Surety Co.
Julianne Loeb	08-03-2009	State Farm Fire & Casualty Co.
Kristina L. Bradford	08-04-2009	Western Surety Co.
Jason C. Rose	08-04-2009	State Farm Fire & Casualty Co.
Heather S. Dube	08-04-2009	Merchants Bonding Co.
Deborah Jill Bentley	08-05-2009	Old Republic Surety Co.
Diana L. Tite	08-05-2009	Old Republic Surety Co.
Tammy Sparks	08-05-2009	Western Surety Co.
Tammy H. Miller	08-05-2009	Tami A. Brown /Mike Morton
Melissa S. Neubert	08-05-2009	Western Surety Co.
Rick Keyser	08-05-2009	Western Surety Co.
Marcy Wall	08-05-2009	Tracy L. Sellers/ Sabrina Ayers
Janet L. Woodby	08-07-2009	Michael L. Woodby/Janisha Livermore
Leah Hughett	08-07-2009	TN. Farmers Mutual Ins. Co.
Joan F. Jones	08-10-2009	Western Surety Co.
Dottie M. Brewster	08-11-2009	TN. Farmers Mutual Ins. Co.
Rachel Jessen	08-12-2009	Western Surety Co.
Donna A. Horton	08-12-2009	Western Surety Co.

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
COMPLETED DEPUTY SHERIFF BONDS
AUGUST 20, 2009

<u>NAME</u>	<u>DATE OF COMPLETION</u>
Kasi Charles Roach	07-14-2009
Dwayne Ackerman	07-14-2009
Derrick Dirmeyer	07-14-2009
Michael Husk.....	07-14-2009
Micah Wilson.....	07-14-2009
Jackie R. Winters	07-30-2009
Carolyn Martin.....	08-06-2009



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED AUGUST 20, 2009

Cathy Amos
Barbara J. Boyd
Teresa H. Buck
David E. Crain
Karan Dixon
Judy Finley
Steven J. Greene
James H. Hawkins
Richard C. Hudolin
Kelly C. Jones
Laura L. Julian
Betty R. Justice
Stephanie Magargle
Sherry Marcom
Patricia G. Martin
Michael H. Meares

Brandi Millsaps
Michelle D. Oglesby
Christopher D. Reagan
Jenella S. Robinson
Valerie H. Shoulders
Kelly Hill Simerly
Linda L. Smith
Susan R. Snoderly
Rebecca Swatzyna
James R. Waters
Christopher L. Watkins
Rebecca J. Weaver
James H. White
Cheri J. Willis
Tonya M. Wilson
Joshua Woodby

BOARD OF ZONING APPEALS
(TERMS - 5 YEARS)
Blount County Article 11.1 and T.C.A.13-7-106

<u>Name/Address</u>	<u>Phone</u>	<u>Term Expires</u>
Larry Campbell 4124 Old Niles Ferry Road Maryville, TN 37804	983-1024	9/15/10
Rob Walker - Chairman 237 Meadow Road Friendsville, TN 37737	995-2564	8/31/09
Stanley Headrick 3806 E. Lamar Alexander Pkwy. Maryville, TN 37804	681-1846	8/31/13
Gordon Wright 6268 E. Lamar Alexander Parkway Walland, TN 37886	865-983-7413	8/16/12
Harold Brown 1014 N. Heritage Drive Maryville, TN 37803	982-5988	8/31/11
Associates (Appointed 02/21/08) Joe Everett Jim Melton		

Blount County Commission Office, 359 S. Court Street, Maryville, TN 37804
Telephone - 865-273-5830 Fax - 865-273-5832

single family residential use that bounds a residential use or platted residential lot. In acting as an administrative review panel, the Planning Commission shall have all building permit powers of the Building Commissioner, such that an approval of a site plan shall constitute also an approval of a building permit for such site plan. The site plan shall be submitted to the Building Commissioner for forwarding to the Planning Commission at least fifteen calendar days prior to consideration at a regular or special called meeting of the Planning Commission. The Building Commissioner shall review any site plan before the Planning Commission and shall make recommendation for approval or denial with analysis and reasons for such recommendation. The decisions of the Planning Commission shall be by majority vote of the quorum present. The decisions of the Planning Commission shall be entered in the minutes of the Commission, and any denial of a site plan shall state the reasons for denial.

Article 11. BOARD OF ZONING APPEALS.

Section 11.1. Creation and Membership. In accordance with Tennessee Code Annotated 13-7-106, the Blount County Board of Zoning Appeals, referred to elsewhere in this Resolution as Board of Zoning Appeals or Board, is hereby created with five regular members. The County Legislative Body shall appoint regular members of the Board. The terms of each regular member shall be five years, provided that the first appointments upon adoption of this Resolution shall be for staggered terms of one, two, three, four, and five years such that the term of one regular member shall expire each year thereafter. Regular members may be appointed for successive terms. Vacancies for regular members shall be filled for unexpired terms in the same manner as in the case of original appointments. The County Legislative Body may appoint and designate associate members of the Board. Such associate members are authorized to sit and act in the stead for any regular member who is temporarily unable to act owing to absence from the county, illness, interest in a case before the Board, or other cause. The term of such associate members shall be for the specific time period that a regular member is temporarily unable to act. The County Legislative Body may remove any member of the Board for cause upon written charges and after a public hearing, causes to include but not limited to absence from any three consecutive meetings of the Board, or absence from more than five meetings of the Board within any twelve calendar months.

Section 11.2. Rules and Procedures. The Board of Zoning Appeals shall elect a Chairman and a Secretary from among the regular members, such Chairman and Secretary to serve for one year terms, and may be elected to successive terms. The Chairman is authorized to call a meeting of the Board for action as needed. All meetings of the Board shall be open to the public. In the absence of the Chairman, a quorum of the Board may elect a temporary Chairman to conduct business. A quorum of the Board shall consist of no less than three regular or associate members. Minutes of meetings shall be kept, reporting the members in attendance, reporting records and evidence and testimony used in determining a decision, and reporting the vote of each member for each action. The Secretary shall certify minutes and actions of the Board. The Building Commissioner shall maintain minutes and records for the Board. The Board may adopt By-Laws being such other supplemental rules of procedure necessary for proper functioning of the Board, not inconsistent with other provisions in this Resolution and not inconsistent with state statutes.

Section 11.3. Powers of the Board of Zoning Appeals. In accordance with Tennessee Code Annotated 13-7-107 and 109, the Board has the following powers:

13-7-106. Creation of county board of zoning appeals — Appointment of members — Terms — Vacancies — Training and continuing education. —

(a) The legislative body of any county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of three (3) or five (5) members. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. [VII](#), § [1](#), and by § [5-1-201](#), and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the legislative body of any such county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of five (5), seven (7) or nine (9) members. The county legislative body shall be the appointing power of the members of such board of appeals and may fix their compensation and their terms, which terms shall be of such length and so arranged that the term of one (1) member will expire each year. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. [VII](#), § [1](#), and by § [5-1-201](#), and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the county legislative body shall arrange their terms in any fashion so long as no member's term exceeds five (5) years in length. The county legislative body may remove any member for cause upon written charges and after a public hearing. Vacancies shall be filled for unexpired terms in the same manner as in the case of original appointments. The county legislative body may appoint associate members of the board, and, in the event that any regular member be temporarily unable to act owing to absence from the county, illness, interest in a case before the board, or other cause, such associate member's place may be taken during such temporary disability by an associate member designated for the purpose by the county legislative body. The county legislative bodies of two (2) or more counties may, by ordinances enacted by both or all of them, arrange and provide for a joint or common board of zoning appeals.

(b) (1) Each board of zoning appeals member shall, within one (1) year of initial appointment and each calendar year thereafter, attend a minimum of four (4) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5).

(2) Each full-time or contract building commissioner or other administrative official whose duties include advising the board of zoning appeals shall, each calendar year, attend a minimum of eight (8) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5).

(3) Each of the individuals listed in subdivisions (b)(1) and (2) shall certify by December 31 of each calendar year such individual's attendance by a written statement filed with the secretary of such individual's respective board of zoning appeals. Each statement shall identify the date of each program attended, its subject matter, location, sponsors, and the time spent in each program.

(4) The legislative body of the county shall be responsible for paying the training and continuing education course registration and travel expenses for each board of zoning appeals member and full-time building commissioner or other administrative official whose duties include advising the board of zoning appeals.

(5) The subjects for the training and continuing education required by subdivisions (b)(1) and (2) shall include, but not be limited to, the following: land use planning; zoning; flood plain management; transportation; community facilities; ethics; public utilities; wireless telecommunications facilities; parliamentary procedure; public hearing procedure; land use law; natural resources and agricultural land conservation; economic development; housing; public buildings; land subdivision; and powers and

duties of the board of zoning appeals. Other topics reasonably related to the duties of the board of zoning appeals and the building commissioner or other administrative official whose duties include advising the board of zoning appeals may be approved by majority vote of the board of zoning appeals prior to December 31 of the year for which credit is sought.

(6) Each local board of zoning appeals shall keep in its official public record originals of all statements and the written documentation of attendance required to comply with these provisions for three (3) years after the calendar year in which each statement and appurtenant written documentation is filed.

(7) Each board of zoning appeals member and each building commissioner or other administrative official whose duties include advising the board of zoning appeals shall be responsible for obtaining written documentation signed by a representative of the sponsor of any training and continuing education course for which credit is claimed, acknowledging the fact that the individual attended the program for which credit is claimed.

(8) If a board of zoning appeals member fails to complete the requisite number of hours of training and continuing education within the time allotted by this subsection (b) or fails to file the statement required by this subsection (b), then this shall constitute a cause for the removal of the board of zoning appeals member from the board of zoning appeals.

(9) The legislative body of the county may, at any time, opt out of the provisions of this subsection (b) by passage of a resolution. Further any such legislative body that has opted out may, at a later date, opt in by passage of a resolution.

[Acts 1935, ch. 33, § 6; C. Supp. 1950, § 10268.6; impl. am. Acts 1978, ch. 934, §§ 7, 36; T.C.A. (orig. ed.), § 13-406; Acts 1991, ch. 521, § 1; 1993, ch. 184, § 1; 2002, ch. 862, § 5.]



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

jcunningham@blounttn.org

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Blount County Board of Commissioners

FROM: Jerry G. Cunningham, County Mayor 

RE: Board of Construction Appeals

DATE: August 10, 2009

For the consideration of the full commission, I am recommending the following persons to be reappointed to the Board of Construction Appeals:

Bob Reed, Board Member (Mechanical), 3 year term, August 2012

J. W. Baker, Board Member (Electrical), 3 year term, August 2012

Jeffery T. Fletcher, Alternate Board Member, 3 year term, August 2012

RESOLUTION NO. 09-08-002

SPONSORED BY COMMISSIONER MIKE LEWIS

**A RESOLUTION TO PROHIBIT PERSONS FROM POSSESSING HANDGUNS IN PUBLIC PARKS
IN BLOUNT COUNTY**

WHEREAS, Chapter 428 of the Public Acts of 2009 (“Public Chapter 428”) amends Tennessee Code Annotated § 39-17-1311 to make it legal, effective September 1, 2009, for persons authorized to carry a handgun pursuant to Tennessee Code Annotated § 39-17-1351 to carry a handgun while within or on a public park, natural area, historic park, nature trail, campground, forest, greenway, waterway or other similar public place (hereinafter referred to as “public park”) that is owned or operated by a county or instrumentality thereof; and

WHEREAS, Public Chapter 428 authorizes counties, by a majority vote of the county legislative body, to elect to prohibit persons authorized to carry a handgun pursuant to Tennessee Code Annotated § 39-17-1351 from possessing such handgun while within or on public parks owned or operated by the county or instrumentality thereof; and

WHEREAS, Public Chapter 428 states that if a county legislative body elects to prohibit the possession of handguns within public parks owned or operated by a county or instrumentality thereof, the prohibition shall apply to the entire public park, notwithstanding the provisions of Tennessee Code Annotated § 39-17-1311(b)(1)(I); and

WHEREAS, Public Chapter 428 states that if such area is jointly owned or operated by municipalities or counties, then a resolution adopted by a majority vote of all affected legislative bodies, voting individually, is necessary for such municipalities or counties to prohibit persons from possessing handguns while within such public park; and

WHEREAS, Public Chapter 428 states that counties electing to prohibit persons from carrying handguns in their public parks shall display in prominent locations the sign authorized by § 39-17-1311 (c) (1), to give notice that handguns are not permitted; and

WHEREAS, pursuant to Public Chapter 428, it is a Class A misdemeanor for persons to possess handguns while within or on public parks owned or operated by a county or instrumentality thereof in a county that has passed a resolution prohibiting persons from possessing handguns in the aforementioned places; and

WHEREAS, the Board of County Commissioners of Blount County finds that it is in the best interests of Blount County to prohibit persons from carrying handguns in public parks owned or operated by Blount County or an instrumentality thereof as authorized by Tennessee Code Annotated § 39-17-1311:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County,

Tennessee, meeting in regular session on this the 20th day of August, 2009, in Blount County, Tennessee, that:

Section 1. Effective on the first day of the month following the final passage of this resolution, persons authorized to carry a handgun pursuant to Tennessee Code Annotated § 39-17-1351 shall be prohibited from possessing such handgun while within or on a public park that is owned or operated by Blount County or an instrumentality thereof.

Section 2. Pursuant to Tennessee Code Annotated § 39-17-1311, the county mayor shall post in prominent locations the sign authorized by § 39-17-1311 (c)(1) to give notice that handguns are not permitted in the public parks in Blount County, including, but not limited to, the following: Everett Recreation Center and Athletic Fields, Frank Bogle Greenway, Richard Williams Park, Louisville Point Park, and Eagleton Little League and Park.

Section 3. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application and to that end the provisions of this resolution are declared to be severable.

Passed by a majority vote of the Board of County Commissioners of Blount County, this the 20th day of August, 2009.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date



MEMORANDUM

TO: Jerry Cunningham

FROM: Rob Goddard

DATE: August 19, 2009

RE: Blount County Resolution Prohibiting Persons From Possessing Handguns In
Public Parks In Blount County

You have asked me to research the recent legislation passed by the Tennessee Legislature specifically Public Chapter 428 and the impact that the proposed Resolution pending before the Blount County Commission will have under that Public Chapter.

The prior provisions of the Tennessee Code Annotated, Section 39-17-1311, prohibited the possession of handguns in public parks, natural areas, historic parks, etc., with certain exceptions. Public Chapter 428 added as an exception those persons who had a permit to carry a handgun, in other words, those persons who have a valid handgun permit could, pursuant to Public Chapter 428, carry a handgun in public parks.

Section 2 of Public Chapter 428 allows a municipality or county to pass a resolution to prohibit a person who has a valid handgun permit from possessing a handgun in a public park.

Section 2(d) of Public Chapter 428 provides in pertinent part as follows: "If such area (the public park) is jointly owned **or operated** by municipalities or counties, then a resolution adopted by a majority vote of all affected legislative bodies, voting individually, is necessary for such municipalities or counties to prohibit persons authorized to carry a handgun pursuant to Tennessee Code Annotated, Section 39-17-1351, from possessing such handgun while within such park".

It is my understanding that all of the public parks, natural areas, historic parks, nature trails, campgrounds, forest, greenways, waterways, or other similar public place that are owned by Blount County, are operated jointly with the City of Maryville and the City of Alcoa pursuant to an Intergovernmental Agreement which created the Blount County Parks and Recreation Commission. It is further my understanding that the City of Maryville and the City of Alcoa have both passed Resolutions pursuant to Section 2(b) of Public Chapter 428 prohibiting the possession of handguns in parks by persons who have a permit to carry a handgun. Therefore, since two of the three governmental entities have already passed such a resolution, it is my opinion that a person with a valid handgun permit cannot now possess a handgun in a park owned by the County which is operated under the umbrella of the Parks and Recreation Commission.

If there are certain public parks, natural areas, historic parks, nature trails, campgrounds, forest, greenways, waterways, or other similar public places, that are owned by Blount County, which are not operated with the City of Maryville and the City of Alcoa under the Blount County

Parks and Recreation Commission, then Blount County would need to pass the proposed resolution to prohibit the possession of handguns in those areas by persons who have a valid handgun permit issued under Tennessee Code Annotated, Section 39-17-1351.

If you have any other questions concerning this matter, please do not hesitate to call me.



AMENDMENT TO MEMORANDUM

TO: Jerry Cunningham
(Via Fax #273-5705)

FROM: Rob Goddard

DATE: August 20, 2009

RE: Blount County Resolution Prohibiting Persons From Possessing Handguns in
Public Parks in Blount County

As a follow up to my previous Memorandum to you dated August 19, 2009, on this subject, in writing my Memorandum, I assumed that the resolution passed by the Cities of Maryville and Alcoa was broad enough to encompass the parks jointly operated by the City of Maryville, the City of Alcoa, and Blount County. If the resolution passed by Maryville and Alcoa only dealt with parks located within the municipalities of Maryville and Alcoa, then the County would be required to pass the proposed resolution in order to ban possession of handguns in parks by persons who had a permit to carry a handgun.

/maz



STATE OF TENNESSEE

PUBLIC CHAPTER NO. 428

HOUSE BILL NO. 716

By Representatives Niceley, Fincher, Watson, Curtis Johnson, Dean, Rich, Jim Cobb, Evans, Carr, Hill, Todd, Faulkner, Lollar, Campfield, Bell, Kelsey, Swafford, Hensley, Bass, McCormick, Weaver

Substituted for: Senate Bill No. 976

By Senators Beavers, Faulk, Crowe, Gresham

AN ACT to amend Tennessee Code Annotated, Title 39, Chapter 17, Part 13 and Title 70, relative to firearms.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Section 39-17-1311(b)(1), is amended by adding the following new subdivisions thereto:

(I) Persons possessing a handgun, who are authorized to carry such handgun pursuant to § 39-17-1351, while within or on a public park, natural area, historic park, nature trail, campground, forest, greenway, waterway or other similar public place that is owned or operated by the state, a county, a municipality or instrumentality thereof, except as otherwise provided in subsection (d);

(J) Persons possessing a handgun, who are authorized to carry such handgun pursuant to § 39-17-1351, while within or on property designated by the federal government as a national park, forest, preserve, historic park, military park, trail, or recreation area, to the extent permitted by federal law.

SECTION 2. Tennessee Code Annotated, Section 39-17-1311, is amended by deleting subsection (d) in its entirety and substituting instead the following new subsections:

(d) Notwithstanding the provisions of subdivision (b)(1)(I), any municipality or county may prohibit, by resolution adopted by a majority vote of its legislative body, persons authorized to carry a handgun pursuant to § 39-17-1351, from possessing such handgun while within or on a public park that is owned or operated by a county, a municipality or instrumentality thereof. If a legislative body elects to prohibit the possession of handguns within a park, the prohibition shall apply to the entire park, notwithstanding the provisions of § 39-17-1311(b)(1)(I). If such area is jointly owned or operated by municipalities or counties, then a resolution adopted by a majority vote of all affected legislative bodies, voting individually, is necessary for such municipalities or counties to prohibit persons authorized to carry a handgun pursuant to § 39-17-1351, from possessing such handgun while within such park.

(e)

(1) Because signage prohibiting the possessing of firearms while within or on a public park, natural area, historic park, nature trail, campground, forest, greenway, waterway or other similar public place that is owned or operated by the state, or instrumentality thereof, and posted pursuant to § 39-17-1311, prior to July 1, 2009, remains necessary for visitors who are not authorized to carry a firearm pursuant to subsection (b), the department shall not replace or change any existing signs that prohibit firearms or erect any new signs at existing state areas relative to firearms. However, the department may replace or repair signs that have been damaged or are scheduled for replacement in accordance with the park's regular replacement schedule.

(2) If a municipality or county elects to prohibit persons authorized to carry a handgun pursuant to § 39-17-1351, from possessing such handgun while within or on a public park, it shall display in prominent locations the sign authorized by § 39-17-1311(c)(1), to give notice that handguns are not permitted in the park.

(f) A violation of subsection (a) is a Class A misdemeanor.

SECTION 3. Tennessee Code Annotated, Section 39-17-1314, is amended by deleting the first sentence of subsection (a) and substituting instead the following:

Except as provided in § 39-17-1311(d), which allows counties and municipalities to prohibit the possession of handguns while within or on a public park, natural area, historic park, nature trail, campground, forest, greenway, waterway or other similar public place that is owned or operated by a county, a municipality or instrumentality thereof, no city, county, or metropolitan government shall occupy any part of the field of regulation of the transfer, ownership, possession or transportation of firearms, ammunition or components of firearms or combinations thereof; provided, that the provisions of this section shall be prospective only and shall not affect the validity of any ordinance or resolution lawfully enacted before April 8, 1986.

SECTION 4. Tennessee Code Annotated, Section 39-17-1359, is amended by adding the following language as a new, appropriately designated subsection:

(e) The provisions of this section shall not apply to the grounds of any public park, natural area, historic park, nature trail, campground, forest, greenway, waterway or other similar public place that is owned or operated by the state, a county, a municipality or instrumentality thereof. The carrying of firearms in such areas shall be governed by § 39-17-1311.

SECTION 5.

(a) For purposes of permitting municipalities or counties to elect to prohibit the carrying of handguns in parks pursuant to § 39-17-1311(d), this act shall take effect upon becoming a law, the public welfare requiring it.

(b) For purposes of it being lawful for persons authorized to carry a handgun pursuant to § 39-17-1351, to carry in places owned or operated by the state or federal government that are designated in Section 1 of this act, this act shall take effect upon becoming a law, the public welfare requiring it.

(c) For purposes of it being lawful for persons authorized to carry a handgun pursuant to § 39-17-1351, to carry in places owned or operated by municipalities or counties that are designated in Section 1 of this act, this act shall take effect on September 1, 2009.

PASSED: May 26, 2009


KENT WILLIAMS, SPEAKER
HOUSE OF REPRESENTATIVES


RON RAMSEY
SPEAKER OF THE SENATE

APPROVED this 12th day of June 2008


PHIL BREDESEN, GOVERNOR



39-17-1351. Handgun carry permits. —

(a) The citizens of this state have a right to keep and bear arms for their common defense; but the general assembly has the power, by law, to regulate the wearing of arms with a view to prevent crime.

(b) Except as provided in subsection (r), any resident of Tennessee who is a United States citizen or permanent lawful resident, as defined by § [55-50-102](#)(30), who has reached twenty-one (21) years of age, may apply to the department of safety for a handgun carry permit. If the applicant is not prohibited from purchasing or possessing a firearm in this state pursuant to § [39-17-1316](#) or § [39-17-1307](#)(b), 18 U.S.C. § 922(g), or any other state or federal law, and the applicant otherwise meets all of the requirements of this section, the department shall issue a permit to the applicant.

(c) The application for a permit shall be on a standard form developed by the department. The application shall clearly state in bold face type directly above the signature line that an applicant who, with intent to deceive, makes any false statement on the application commits the felony offense of perjury pursuant to § [39-16-702](#). The following are eligibility requirements for obtaining a handgun carry permit and the application shall require the applicant to disclose and confirm compliance with, under oath, the following information concerning the applicant and the eligibility requirements:

- (1) Full legal name and any aliases;
- (2) Addresses for the last five (5) years;
- (3) Date of birth;
- (4) Social security number;
- (5) Physical description (height, weight, race, sex, hair color and eye color);

(6) That the applicant has not been convicted of a criminal offense that is designated as a felony, or that is one of the disqualifying misdemeanors set out in subdivisions (c)(11), (c)(16), or (c)(18), with the exception of any federal or state offenses pertaining to antitrust violations, unfair trade practices, restraints of trade or other similar offenses relating to the regulations of business practices;

(7) That the applicant is not currently under indictment or information for any criminal offense that is designated as a felony, or that is one of the disqualifying misdemeanors set out in subdivisions (c)(11), (c)(16), or (c)(18), with the exception of any federal or state offenses pertaining to antitrust violations, unfair trade practices, restraints of trade or other similar offenses relating to the regulations of business practices;

(8) That the applicant is not currently subject to any order of protection and, if so, the applicant shall provide a copy of the order;

(9) That the applicant is not a fugitive from justice;

(10) That the applicant is not an unlawful user of or addicted to alcohol or any controlled substance and the applicant has not been a patient in a rehabilitation program or hospitalized for alcohol or controlled substance abuse or addiction within ten (10) years from the date of application;

(11) That the applicant has not been convicted of the offense of driving under the influence of an

intoxicant in this or any other state two (2) or more times within ten (10) years from the date of the application and that none of the convictions has occurred within five (5) years from the date of application or renewal;

(12) That the applicant has not been adjudicated as a mental defective; has not been committed to or hospitalized in a mental institution; has not had a court appoint a conservator for the applicant by reason of a mental defect; has not been judicially determined to be disabled by reason of mental illness, developmental disability or other mental incapacity; and has not, within seven (7) years from the date of application, been found by a court to pose an immediate substantial likelihood of serious harm, as defined in title [33](#), chapter 6, part 5, because of mental illness;

(13) That the applicant is not an alien and is not illegally or unlawfully in the United States;

(14) That the applicant has not been discharged from the armed forces under dishonorable conditions;

(15) That the applicant has not renounced the applicant's United States citizenship;

(16) That the applicant has not been convicted of a misdemeanor crime of domestic violence as defined in 18 U.S.C. § 921(33);

(17) That the applicant is not receiving social security disability benefits by reason of alcohol dependence, drug dependence or mental disability; and

(18) That the applicant has not been convicted of the offense of stalking.

(d) (1) In addition to the information required under subsection (c), the applicant shall be required to provide two (2) full sets of classifiable fingerprints at the time the application is filed with the department. The applicant's fingerprints may be taken by the department at the time the application is submitted or the applicant may have the fingerprints taken at any sheriff's office and submit the fingerprints to the department along with the application and other supporting documents. The sheriff may charge a fee not to exceed five dollars (\$5.00) for taking the applicant's fingerprints. At the time an applicant's fingerprints are taken either by the department or a sheriff's office, the applicant shall be required to present a photo identification. If the person requesting fingerprinting is not the same person as the person whose picture appears on the photo identification, the department or sheriff shall refuse to take the fingerprints. The department shall also be required to photograph the applicant in a manner that is suitable for use on the permit.

(2) An applicant shall also be required to present a photo identification to the department at the time of filing the application. If the name on the photo identification, name on the application and name on the fingerprint card, if taken by a sheriff, are not the same, the department shall refuse to accept the application. If the person whose picture appears on the photo identification is not the same as the applicant, the department shall refuse to accept the application.

(e) The department shall also require an applicant to submit proof of the successful completion of a department approved handgun safety course. The course shall include both classroom hours and firing range hours. An applicant shall not be required to comply with the firing range and classroom hours requirements of this subsection (e) if the applicant submits proof to the department that within five (5) years from the date the application for a handgun carry permit is filed the applicant has:

(1) Been certified by the peace officer standards and training commission;

(2) Successfully completed training at the law enforcement training academy;

(3) Successfully completed the firearms training course required for armed security guard/officer registration, pursuant to § [62-35-118\(b\)](#); or

(4) Successfully completed all handgun training of not less than four (4) hours as required by any branch of the military.

(f) The department shall make applications for permits available for distribution at any location where the department conducts driver license examinations.

(g) (1) Upon receipt of a permit application, the department shall:

(A) Forward two (2) full sets of fingerprints of the applicant to the Tennessee bureau of investigation; and

(B) Send a copy of the application to the sheriff of the county in which the applicant resides.

(2) Within thirty (30) days of receiving an application, the sheriff shall provide the department with any information concerning the truthfulness of the applicant's answers to the eligibility requirements of subsection (c) that is within the knowledge of the sheriff.

(h) Upon receipt of the fingerprints from the department, the Tennessee bureau of investigation shall:

(1) Within thirty (30) days from receipt of the fingerprints, conduct computer searches to determine the applicant's eligibility for a permit under subsection (c) as are available to the bureau based solely upon the applicant's name, date of birth and social security number and send the results of the searches to the department;

(2) Conduct a criminal history record check based upon one (1) set of the fingerprints received and send the results to the department; and

(3) Send one (1) set of the fingerprints received from the department to the federal bureau of investigation, request a federal criminal history record check based upon the fingerprints, as long as the service is available, and send the results of the check to the department.

(i) The department shall deny a permit application if it determines from information contained in the criminal history record checks conducted by the Tennessee and federal bureaus of investigation pursuant to subsection (h), or from other information that comes to the attention of the department, that the applicant does not meet the eligibility requirements of this section. The department shall not be required to confirm the applicant's eligibility for a permit beyond the information received from the Tennessee and federal bureaus of investigation and the sheriffs, if any.

(j) The department shall not deny a permit application if:

(1) The existence of any arrest or other records concerning the applicant for any indictment, charge or warrant have been judicially or administratively expunged; or

(2) An applicant's conviction has been set aside by a court of competent jurisdiction; or

(3) The applicant, who was rendered infamous or deprived of the rights of citizenship by judgment of any state or federal court, has had the applicant's full rights of citizenship duly restored pursuant to procedures set forth within title 40, chapter 29, or other federal or state law; provided, however, that the provisions of this subdivision (j)(3) shall not apply to any person who has been convicted of burglary,

any felony offense involving violence or use of a firearm or any felony drug offense involving a Schedule I, II, III, IV or V controlled substance. If the applicant has been convicted of a felony drug offense involving a Schedule VI controlled substance, the provisions of this subdivision (j)(3) shall not apply if the offense occurred within ten (10) years of the date of application or renewal.

(k) If the department denies an application, the department shall notify the applicant in writing within ten (10) days of the denial. The written notice shall state the specific factual basis for the denial. It shall include a copy of any reports, records or inquiries reviewed or relied upon by the department.

(l) The department shall issue a permit to an applicant not prohibited from obtaining a permit under this section no later than ninety (90) days after the date the department receives the application. A permit issued prior to the department's receipt of the Tennessee and federal bureau of investigation's criminal history record checks based upon the applicant's fingerprints shall be subject to immediate revocation if either record check reveals that the applicant is not eligible for a permit pursuant to the provisions of this section.

(m) A permit holder shall not be required to complete a handgun safety course to maintain or renew a handgun carry permit. No permit holder shall be required to complete any additional handgun safety course after obtaining a handgun carry permit. No person shall be required to complete any additional handgun safety course if the person applies for a renewal of a handgun carry permit within six (6) months from the date of expiration.

(n) (1) Except as provided in subdivision (n)(2), a permit issued pursuant to this section shall be good for four (4) years and shall entitle the permit holder to carry any handgun or handguns that the permit holder legally owns or possesses. The permit holder shall have the permit in the holder's immediate possession at all times when carrying a handgun and shall display the permit on demand of a law enforcement officer.

(2) A Tennessee permit issued pursuant to this section to a person who is in or who enters into the United States armed forces shall continue in effect for so long as the person's service continues and the person is stationed outside this state, notwithstanding the fact that the person may be temporarily in this state on furlough, leave, or delay en route, and for a period not to exceed sixty (60) days following the date on which the person is honorably discharged or separated from service or returns to this state on reassignment to a duty station in this state, unless the permit is sooner suspended, cancelled or revoked for cause as provided by law. The permit is valid only when in the immediate possession of the permit holder and the permit holder has in the holder's immediate possession the holder's discharge or separation papers, if the permit holder has been discharged or separated from the service.

(o) The permit shall be issued on a wallet-sized laminated card of the same approximate size as is used by the state of Tennessee for driver licenses and shall contain only the following information concerning the permit holder:

- (1)** The permit holder's name, address and date of birth;
- (2)** A description of the permit holder by sex, height, weight and eye color;
- (3)** A color photograph of the permit holder; and
- (4)** The permit number and expiration date.

(p) (1) The department shall charge an application and processing fee of one hundred fifteen dollars (\$115). The fee shall cover all aspects of processing the application and issuing a permit. In addition to any other portion of the permit application fee that goes to the Tennessee bureau of investigation, fifteen

dollars (\$15.00) of the fee shall go to the bureau for the sole purpose of updating and maintaining its fingerprint criminal history data base. On an annual basis, the comptroller of the treasury shall audit the bureau to ensure that the extra fifteen dollars (\$15.00) received from each handgun permit application fee is being used exclusively for the purpose set forth in this subsection (p). By February 1 of each year the bureau shall provide documentation to the judiciary committees of the senate and house of representatives that the extra fifteen dollars (\$15.00) is being used exclusively for the intended purposes. The documentation shall state in detail how the money earmarked for fingerprint data base updating and maintenance was spent, the number and job descriptions of any employees hired and the type and purpose of any equipment purchased.

(2) The provisions of subdivision (p)(1) increasing each permit application fee by fifteen dollars (\$15.00) for the purpose of fingerprint data base updating and maintenance shall not take effect if the general appropriation act provides a specific appropriation in the amount of two hundred fifty thousand dollars (\$250,000), to defray the expenses contemplated in subdivision (p)(1). If the appropriation is not included in the general appropriations act, the fifteen dollar (\$15.00) permit fee increase imposed by subdivision (p)(1) shall take effect on July 1, 1997, the public welfare requiring it.

(3) Beginning July 1, 2008, fifteen dollars (\$15.00) of the fee established in subdivision (p)(1) shall be submitted to the sheriff of the county where the applicant resides for the purpose of verifying the truthfulness of the applicant's answers as provided in subdivision (g)(1).

(q) (1) Prior to the expiration of a permit, a permit holder may apply to the department for the renewal of the permit by submitting, under oath, a renewal application with a renewal fee of fifty dollars (\$50.00). The renewal application shall be on a standard form developed by the department of safety and shall require the applicant to disclose, under oath, the information concerning the applicant as set forth in subsection (c), and shall require the applicant to certify that the applicant still satisfies all the eligibility requirements of this section for the issuance of a permit. In the event the permit expires prior to the department's approval or issuance of notice of denial regarding the renewal application, the permit holder shall be entitled to continue to use the expired permit; provided, however, that the permit holder shall also be required to prove by displaying a receipt for the renewal application fee that the renewal application was delivered to the department prior to the expiration date of the permit.

(2) Any person whose handgun carry permit expires and who applies for a renewal of the handgun carry permit within six (6) months from the date of expiration shall only be required to comply with the renewal provisions of subdivision (q)(1). If the renewal application is filed six (6) months or more from the date of expiration, the person shall, for all purposes, be considered a new applicant.

(3) If a person whose handgun carry permit remained valid pursuant to subdivision (n)(2) because the person was in the United States armed forces applies for a renewal of the permit within six (6) months of the expiration of the sixty (60) day period following discharge, separation, or return to this state on reassignment to a duty station in this state as provided in subdivision (n)(2), the person shall only be required to comply with the renewal provisions of subdivision (q)(1). If the renewal application is filed six (6) months or more from expiration of the sixty (60) day period following the date of honorable discharge, separation, or return to this state on reassignment to a duty station in this state, the person shall, for all purposes, be considered a new applicant.

(r) (1) A facially valid handgun permit, firearms permit, weapons permit or license issued by another state shall be valid in this state according to its terms and shall be treated as if it is a handgun permit issued by this state; provided, however, the provisions of this subsection (r) shall not be construed to authorize the holder of any out-of-state permit or license to carry, in this state, any firearm or weapon other than a handgun.

(2) For a person to lawfully carry a handgun in this state based upon a permit or license issued in another state, the person must be in possession of the permit or license at all times the person carries a handgun in this state.

(3) (A) The commissioner of safety shall enter into written reciprocity agreements with other states that require the execution of the agreements. The commissioner of safety shall prepare and publicly publish a current list of states honoring permits issued by the state of Tennessee and shall make the list available to anyone upon request. The commissioner of safety shall also prepare and publicly publish a current list of states who, after inquiry by the commissioner, refuse to enter into a reciprocity agreement with this state or honor handgun carry permits issued by this state. To the extent that any state may impose conditions in the reciprocity agreements, the commissioner of safety shall publish those conditions as part of the list. If another state imposes conditions on Tennessee permit holders in a reciprocity agreement, the conditions shall also become a part of the agreement and apply to the other state's permit holders when they carry a handgun in this state.

(B) If a person with a handgun permit from another state decides to become a resident of Tennessee, the person must obtain a Tennessee handgun permit within six (6) months of establishing residency in Tennessee. The permit may be issued based on the person having a permit from another state provided the other state has substantially similar permit eligibility requirements as this state. However, if during the six-month period the person applies for a handgun permit in this state and the application is denied, the person shall not be allowed to carry a handgun in this state based upon the other state's permit.

(C) (i) If a person who is a resident of and handgun permit holder in another state is employed in this state on a regular basis and desires to carry a handgun in this state, the person shall have six (6) months from the last day of the sixth month of regular employment in this state to obtain a Tennessee handgun carry permit. The permit may be issued based on the person having a permit from another state provided the other state has substantially similar permit eligibility requirements as this state. However, if during the six-month period the person applies for a handgun permit in this state and the application is denied, the person shall not be allowed to carry a handgun in this state based upon the other state's permit.

(ii) The provisions of this subdivision (r)(3)(C) shall not apply if the state of residence of the person employed in Tennessee has entered into a handgun permit reciprocity agreement with this state pursuant to this subsection (r).

(iii) As used in this subdivision (r)(3)(C), "employed in this state on a regular basis" means a person has been gainfully employed in this state for at least thirty (30) hours a week for six (6) consecutive months not counting any absence from employment caused by the employee's use of sick leave, annual leave, administrative leave or compensatory time.

(s) (1) The department shall make available, on request and payment of a reasonable fee to cover the costs of copying, a statistical report that includes the number of permits issued, denied, revoked, or suspended by the department during the preceding month, listed by age, gender and zip code of the applicant or permit holder and the reason for any permit revocation or suspension. The report shall also include the cost of the program, the revenues derived from fees, the number of violations of the provisions of the handgun carry permit law, and the average time for issuance of a handgun carry permit. By January 1 of each year, a copy of the statistical reports for the preceding calendar year shall be provided to each member of the general assembly.

(2) (A) The department shall maintain statistics related to responses by law enforcement agencies to incidents in which a person who has a permit to carry a handgun under this section is arrested and

booked for any offense.

(B) The department by rule promulgated pursuant to the Uniform Administrative Procedures Act, compiled in title [4](#), chapter 5 shall adopt procedures for state and local law enforcement officials to report the information required by subdivision (s)(2)(A) to the department.

(t) Any law enforcement officer of this state or of any county or municipality may, within the realm of the officer's lawful jurisdiction and when the officer is acting in the lawful discharge of the officer's official duties, disarm a permit holder at any time when the officer reasonably believes it is necessary for the protection of the permit holder, officer or other individual or individuals. The officer shall return the handgun to the permit holder before discharging the permit holder from the scene when the officer has determined that the permit holder is not a threat to the officer, to the permit holder, or other individual or individuals provided that the permit holder has not violated any provision of this section and provided the permit holder has not committed any other violation that results in the arrest of the permit holder.

(u) Substantial compliance with the requirements of this section shall provide the department and any political subdivision thereof with immunity from civil liability alleging liability for issuance of the permit.

(v) Any permit issued pursuant to this section shall be deemed a "license" within the meaning of title [36](#), chapter 5, part 7, dealing with the enforcement of child support obligations through license denial and revocation.

[Acts 1996, ch. 905, § 3; 1997, ch. 476, § 1; 2000, ch. 947, § 8C; 2001, ch. 218, § 1; 2002, ch. 601, § 1; 2003, ch. 300, §§ 1, 2; 2003, ch. 349, §§ 1, 2; 2004, ch. 483, §§ 1, 2; 2004, ch. 776, § 1; 2005, ch. 343, § 1; 2005, ch. 423, § 1; 2008, ch. 1174, § 1.]



39-17-1311. Carrying weapons on public parks, playgrounds, civic centers and other public recreational buildings and grounds. —

(a) It is an offense for any person to possess or carry, whether openly or concealed, with the intent to go armed, any weapon prohibited by § [39-17-1302\(a\)](#), not used solely for instructional, display or sanctioned ceremonial purposes, in or on the grounds of any public park, playground, civic center or other building facility, area or property owned, used or operated by any municipal, county or state government, or instrumentality thereof, for recreational purposes.

(b) (1) The provisions of subsection (a) shall not apply to the following persons:

(A) Persons employed in the army, air force, navy, coast guard or marine service of the United States or any member of the Tennessee national guard when in discharge of their official duties and acting under orders requiring them to carry arms or weapons;

(B) Civil officers of the United States in the discharge of their official duties;

(C) Officers and soldiers of the militia and the national guard when called into actual service;

(D) Officers of the state, or of any county, city or town, charged with the enforcement of the laws of the state, in the discharge of their official duties;

(E) Any pupils who are members of the reserve officers training corps or pupils enrolled in a course of instruction or members of a club or team, and who are required to carry arms or weapons in the discharge of their official class or team duties;

(F) Any private police employed by the municipality, county, state or instrumentality thereof in the discharge of their duties; and

(G) Also, only to the extent a person strictly conforms the person's behavior to the requirements of one (1) of the following classifications:

(i) A person hunting during the lawful hunting season on lands owned by any municipality, county, state or instrumentality thereof and designated as open to hunting by law or by the appropriate official;

(ii) A person possessing unloaded hunting weapons while transversing the grounds of any public recreational building or property for the purpose of gaining access to public or private lands open to hunting with the intent to hunt on the public or private lands unless the public recreational building or property is posted prohibiting entry;

(iii) A person possessing guns or knives when conducting or attending "gun and knife shows" when the program has been approved by the administrator of the recreational building or property;

(iv) A person entering the property for the sole purpose of delivering or picking up passengers and who does not remove any weapon from the vehicle or utilize it in any manner;

(v) A person who possesses or carries a firearm for the purpose of sport or target shooting and sport or target shooting is permitted in the park or recreational area; or

(H) A registered security guard/officer, who meets the requirements of title [62](#), chapter 35, while in the performance of the officer's duties;

(2) At any time the person's behavior no longer strictly conforms to one (1) of the classifications in subdivision (b)(1), the person shall be subject to the provisions of subsection (a).

(c) (1) Each chief administrator of public recreational property shall display in prominent locations about the public recreational property a sign, at least six inches (6") high and fourteen inches (14") wide, stating:

MISDEMEANOR. STATE LAW PRESCRIBES A MAXIMUM PENALTY OF ELEVEN (11) MONTHS AND TWENTY-NINE (29) DAYS AND A FINE NOT TO EXCEED TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) FOR CARRYING WEAPONS ON OR IN PUBLIC RECREATIONAL PROPERTY.

(2) As used in this subsection (c), "prominent locations about public recreational property" includes, but is not limited to, all entrances to the property, any building or structure located on the property, such as restrooms, picnic areas, sports facilities, welcome centers, gift shops, playgrounds, swimming pools, restaurants and parking lots.

(3) The legislative body of any municipality or committee appointed by the body to regulate public recreational property may exempt public recreational property located within its jurisdiction from the requirements of subdivision (c)(1).

(d) A violation of this section is a Class A misdemeanor.

[Acts 1989, ch. 591, § 1; 1990, ch. 1029, § 9; 1993, ch. 480, §§ 1-3; 1996, ch. 1009, § 23.]



Guns in Public Parks

HB 716/ SB 976

July 23, 2009



History

- HB 716/ SB 976, as amended, was signed into law by Governor Bredesen on June 12, 2009
- Allows persons authorized to carry handguns in state and locally owned parks
- Includes an “opt-out” provision which allows cities and counties to adopt a resolution prohibiting authorized persons from carrying in city and county owned parks
- In state parks, the law has taken effect immediately
- In city and county owned parks, the law will take effect on September 1, 2009

Opt-out Provision

“...any municipality or county may prohibit, by resolution adopted by a majority vote of its legislative body, persons authorized to carry a gun pursuant to TCA 39-17-1351, from possessing such handgun while within or on a public park owned or operated by a county a municipality or instrumentality thereof.”

Parks / Buildings

- Public park
- Natural area
- Historic park
- Nature trail
- Campground
- Alcoa Municipal Building
- Forest
- Greenway
- Waterway
- Similar public place
- Parking Lots
- All Municipal / Buildings - Facilities



Alcoa Parks

- Springbrook Park
- Rock Gardens Park
- Alcoa Greenway Trail and adjacent Park land
- Howe St. Park
- MLK Park / Center
- Oldfield Park
- Pole Climber's Field
- All City School Property



Signage Requirements

- “Each chief administrator of public recreational property shall display in prominent locations about the public recreational property a sign, at least six inches (6”) high and fourteen inches (14”) wide stating:

MISDEMEANOR. STATE LAW PRESCRIBES A MAXIMUM PENALTY OF ELEVEN (11) MONTHS AND TWENTY-NINE (29) DAYS AND A FINE NOT TO EXCEED TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) FOR CARRYING WEAPONS ON OR IN PUBLIC RECREATIONAL PROPERTY.”

Prominent Locations

- Prominent Locations- include, but are not limited to:
 - All entrances to the property
 - Any building or structure located on the property
 - Restrooms
 - Picnic areas
 - Sports facilities
 - Welcome centers
 - Gift shops
 - Playgrounds
 - Swimming pool
 - Restaurants
 - Parking lots



Bottom Line

- If City Commission wishes to enact a resolution prohibiting the possession of handguns in city parks prior to it becoming law, the resolution must be passed before **September 1, 2009.**

RESOLUTION No. 09-08-003

Sponsored by Commissioners Gary Farmer and Brad Harrison.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.2 B to add private non-commercial airstrips to the list of permitted uses in the R-1 zone, and add section 7.16 Design Standards for Private Non-Commercial Airstrips to the zoning regulations for Blount County, Tennessee.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 20th day of August, 2009:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*; and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**; and

WHEREAS, it is desired to amend such Resolution to provide an avenue to permit said use upon review and approval.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That Section 9.2 B be amended to read as follows:

9.2 B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); ***private non-commercial airstrips***; and accessory structures customarily associated with the above uses.

That section 7.16 be added to read as follows:

7.16 Design Standards for Private Non-Commercial Airstrips. In addition to requirements for special exceptions, the following shall be required for private non-commercial airstrips:

- A. A site plan of the proposed landing strip shall be presented at the time of the proposal. See section 7.2 for site plan requirements.

- A. A site plan of the proposed landing strip shall be presented at the time of the proposal. See section 7.2 for site plan requirements.
- B. The landing strip shall be appropriate for small single or double engine aircraft, and shall be constructed according to the manufacturer's specifications for the type of aircraft involved. Documentation of manufacturer's specifications shall be submitted with the site plan.
- C. Airstrip runways are to be located no closer than one thousand (1000) feet from the centerline of the runway to the closest dwelling unit, excluding the owner of the property, and that said centerline be located no less than two thousand (2000) feet from any church, school or places of public assembly.
- D. All landing strips shall be situated in such a manner that under no circumstances shall an approach or departure be over a residence, excluding the owners, provided that the residence be located a minimum of 2,000 (two thousand) feet beyond the end of the required landing strip length.
- E. The site plan shall show all roads bordering the subject property, and the location and type of all adjacent utility lines.
- F. If the airstrip is to be lit, a lighting plan meeting the requirements of section 7.14D must be submitted as part of the site plan.
- G. A state erosion control permit must be submitted prior to approval.
- H. A slope and terrain analysis must be submitted to confirm that no topographical obstructions exist at the ends of the runway.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

I WOULD LIKE TO SUBMIT THE FOLLOWING AMENDMENTS TO THE ZONING RESOLUTION OF BLOUNT COUNTY SECTION 7.16 DESIGN STANDARDS FOR PRIVATE NON-COMMERCIAL AIRSTRIPS:

SUB-SECTION I. A COPY OF ALL NECESSARY LOCAL, STATE AND FEDERAL DOCUMENTS MUST BE SUBMITTED WITH REQUEST FOR BLOUNT COUNTY GRADING PERMIT BEFORE ISSUANCE OF SAID GRADING PERMIT. THESE DOCUMENTS SHOULD INCLUDE, BUT NOT BE LIMITED TO THE FOLLOWING:

- A. STATE OF TENNESSEE NPDES PERMIT. NOTICE OF COVERAGE UNDER THE GENERAL NPDES PERMIT FOR STORMWATER DISCHARGES ASSOCIATED WITH CONSTRUCTION ACTIVITY.
- B. FAA FORM 7480-1. LETTER OF PROPOSAL OF AIRPORT/ LANDING STRIP CONSTRUCTION.
- C. FAA LETTER OF AIRSPACE DETERMINATION.
- D. LETTER OF AGREEMENT BETWEEN EXISTING AIRSTRIP (IF ANY).

SUBSECTION J. SIXTY DAY PUBLIC NOTICE BE GIVEN TO SURROUNDING COMMUNITY FOR PUBLIC INPUT. NOTICE SHOULD BE POSTED IN NEWS MEDIA AS WELL AS BE CONSPICUOUSLY POSTED AT SAID PROPERTY.

RON FRENCH

PRIVATE NON-COMMERCIAL AIRSTRIPS

This is a follow up on developing regulations for small private non-commercial airstrips in the county. Last month I presented an amendment that would simply add these airstrips to the list of uses that can be approved as a special exception in the R-1 zone of the county. That would require approval from the BZA as a special exception, but would not establish any specific requirements for the airstrips. At last months meeting I was given direction to research possible regulations for these airstrips and bring the planning commission that information and possible regulations that can be adopted.

A local pilot presented me with an FAA Airport Design Advisory Circular. It is a very technical document that goes very deep into the design standards for airports. It seems that it leans more toward the commercial type airports, but it does establish safety standards for smaller strips as well. In chapters two and three you can find standards for separation, obstacle free zones, runway object free areas, clear way standards and stop way standards. All of these help create safe distances from all types of obstructions including structures. The standards differ for different types of plans that will be using a particular airstrip. I have included this document for your review.

I have also reviewed a document put together by the Texas Department of Transportation Aviation Division that is a guide to help individuals that want to install their own private landing strip. It is not written from a regulatory standpoint, but it does give a good amount of insight on safely developing an airstrip. Once again this gets more into how to construct an airstrip than how to regulate one. I have included this document for your review.

I have searched for examples of regulations for this type of use but at this point have only come up with the two example that were presented to you at last months meeting. I have noticed that the regulations adopted by Covington, Tennessee and Tipton County Tennessee would go right along with the design standards mentioned above. The regulations put the responsibility of design on the individual by requiring the landing strip to be appropriate for the size and type of aircraft involved and requiring it to be constructed according to the manufacture's specifications. We could require those specifications as part of the site plan process. The setbacks from the

center of the runway and any dwelling do seem to be in compliance with the design standards as well.

In conclusion I believe that we need to clearly define Private Non-Commercial Airstrips in our zoning regulations. They would then need to be added to the list of uses that can be permitted as a special exception. We would need to decide which zones would be appropriate for this use and prohibit them in the zones, if any, that are not. They would need to meet the site plan requirements in section 7.2 and the design standards that could look like the ones below.

Below you will notice the changes and additions that were suggested from the April planning commission meeting.

7.16 Design Standards for Private Non-Commercial Airstrips. In addition to requirements for special exceptions, the following shall be requirements for family commercial enterprises:

- A. A site plan of the proposed landing strip shall be presented at the time of the proposal. See section 7.2 for site plan requirements.
- B. The landing strip shall be appropriate for small single or double engine aircraft, and shall be constructed according to the manufacture's specifications for the type of aircraft involved. Documentation of manufacture's specifications shall be submitted with the site plan.
- C. Airstrip runways are to be located no closer than one thousand (1000) feet from the centerline of the runway to the closest dwelling unit, excluding the owner of the property, and that said centerline be located no less than two thousand (2000) feet from any church, school or places of public assembly.
- D. All landing strips shall be situated in such a manner that under no circumstances shall an approach or departure be over a residence, excluding the owners, provided that the residence be located a minimum of 2,000 (two thousand) feet beyond the end of the required landing strip length.
- E. The site plan shall show all roads bordering the subject property, and the location and type of all adjacent utility lines.
- F. If the airstrip is to be lit, a lighting plan meeting the requirements of section 7.14 D must be submitted as part of the site plan.
- G. A state erosion control permit must be submitted prior to approval.

H. A slope and terrain analysis must be submitted to confirm that no topographical obstructions exist at the ends of the runway.

RESOLUTION No. 09-08-004

Sponsored by Commissioners Gary Farmer and Brad Harrison.

A RESOLUTION TO ADOPT IN TOTAL AN UPDATED, CUMULATIVELY AMENDED ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 20th day of August, 2009:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to adopt for clarity and unity of document a cumulatively amended Zoning Resolution of Blount County incorporating all amendments of the previously adopted Zoning Resolution to date.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the updated, cumulatively amended Zoning Resolution of Blount County, Tennessee originally adopted as Resolution 00-06-010 and as amended periodically to date, be adopted incorporating all previous amendments therein, to be the Zoning Resolution of Blount County, Tennessee, and to read as follows:

ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE

Article 1. ENACTMENT.

Section 1.1. Title. This Resolution shall be titled Zoning Resolution of Blount County, Tennessee, hereinafter referred to as “Resolution”. The separately maintained official zoning map is included and made part of this Resolution and shall be titled Zoning Map of Blount County, Tennessee, hereinafter referred to as “Zoning Map”. The term “Resolution” shall also be equivalent to the term “ordinance” as used in Tennessee Code Annotated 13-7-101, *et seq.*

Section 1.2. Authority to Adopt and Amend. The authority to adopt and to amend this Resolution and the Zoning Map is provided in Tennessee Code Annotated, Sections 13-7-101 *et seq.*, and Section 13-7-306.

Section 1.3. Purposes. The purposes of this Resolution are consistent with authority in state statutes, to promote the health, safety, morals, convenience, order, prosperity and welfare of the present and future inhabitants of Blount County. The other purposes as detailed in Tennessee Code Annotated Section 13-7-103 are incorporated herein by reference. Furthermore, the purposes of this Resolution are to further and implement any plans adopted by Blount County, and to be consistent with any growth plan adopted under provisions of Public Chapter 1101 of 1998, under provisions of Tennessee Code Annotated Section 6-58-101, *et seq.*

with any growth plan adopted under provisions of Public Chapter 1101 of 1998, under provisions of Tennessee Code Annotated Section 6-58-101, *et seq.*

Section 1.4. Effect. Except as hereinafter provided, no person or entity may use, occupy, or sell any land or buildings or authorize or permit the use, occupancy or sale of land or buildings under his control, except in accordance with all applicable provisions of this Resolution. Except as hereinafter provided, no building shall be erected or altered, other than for those uses allowed in the district within which the building is located. Except as hereinafter provided, no tract, parcel, or lot shall be reduced or diminished in a way that results in the setbacks or building sites being smaller than described or allowed herein, and no density of units or buildings shall exceed the density standards provided or allowed in the districts.

Section 1.5. Jurisdiction. This Resolution shall be effective throughout the entire area of the county outside of any municipal limits.

Section 1.6. Effective Date. The provisions and regulations of this Resolution shall be effective from September 1, 2000 as of original adoption, and the effective date of any subsequent amendment thereafter.

Section 1.7. Severability. Articles, sections, subsections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any such article, section, subsection, paragraph, sentence, clause, or phrase is declared unconstitutional or otherwise invalid by any court of competent jurisdiction in a valid judgement or decree, such unconstitutionality or invalidity shall not affect any of the remaining articles, sections, subsections, paragraphs, sentences, clauses, or phrases of this Resolution.

Article 2. EXEMPTIONS, EXCLUSIONS AND EXCEPTIONS.

Section 2.1. Agricultural Uses and Structures. Agricultural uses and structures shall not be subject to the regulations and provisions of this Resolution as provided in Tennessee Code Annotated, Section 13-7-114.

Section 2.2. Church Spires, Belfries and Domes. The height regulations of this Resolution shall not apply to church spires, belfries and domes not intended for human assembly or occupancy, provided that any such structure proposed within the Airport Hazard Overlay shall still be subject provisions in Section 9.8.A.

Section 2.3. Communication Towers. The height regulations of the various districts in this Resolution shall not apply to communication towers, except as provided in Section 7.4 and Section 9.8.A.

Section 2.4. Miscellaneous Tall Structures. The height regulations of the various districts in this Resolution shall not apply to water towers, observation towers, electric transmission towers, windmills, chimneys, smokestacks, derricks, conveyors, and flag poles, provided that any such structure proposed within the Airport Hazard Overlay shall still be subject to provisions in Section 9.8.A.

Section 2.5. Decks, patios, pools and other structures of limited height. Accessory structures such as decks, patios, pools and other unenclosed structures less than thirty (30) inches in height shall be exempt from setback requirements and exempt from building permit, provided that all requirements of Section 7.9 for vision clearance for traffic are met.

Section 2.6. Fences. Fences less than ten (10) feet in height and which are not a part of a site plan required by other sections in this Resolution shall be exempt from setback requirements and exempt from building permit, provided that all requirements of Section 7.9 for vision clearance for traffic are met.

Section 2.7. Platted Campground Lots. For any campground platted into individual lots and registered with the Blount County Register of Deeds as a plat prior to September 1, 2000, the following shall apply:

1. Setback regulations of the various districts in this Resolution shall not apply, provided that a minimum of five (5) feet setback shall be required from side and rear lot lines, and provided that for front setback, no portion of any structure shall project over any front lot line, and front setback shall be at least fifteen (15) feet from edge of road pavement provided that at least one area of dimensions ten (10) feet wide and twenty (20) feet in depth measured from edge of road pavement is reserved for parking.
2. For construction on multiple adjacent lots under one ownership, the perimeter of the multiple adjacent lots will be considered for application of setbacks, and internal lot lines shall not be subject to setback requirements.
3. For camper units that are taken off of lots and returned seasonally or periodically under same ownership, if the unit is of same dimension as original placement, and placement is on original footprint, no permit will be required under these regulations

Article 3. LOTS OF RECORD. It is the intent of this Resolution to allow the reasonable development of lots legally created prior to the enactment of this Resolution, where such lots do not conform to the provisions or regulations of this Resolution. To this end, the following shall apply:

Section 3.1. Application for Variance. Where the owner of a lot of record, or one or more adjacent such lots, at the time of adoption of this Resolution does not own sufficient land to enable him to conform to the area, setback or other dimensional requirements of this Resolution, an application may be submitted to the Board of Zoning Appeals for variance from the applicable provisions and regulations of this Resolution. A variance or variances may be granted to the extent that the lot, or lots combined, may be used as a building site, provided that the setback, and other dimensional requirements of the district are complied with as closely as possible.

Section 3.2. Multiple Lots with Septic Disposal Constraints. Where two or more contiguous lots are under one ownership, and which existed as lots of record prior to the adoption of this Resolution, and which cannot gain minimum approval for private septic disposal, then such lots shall be combined to form one or more lots meeting the minimum requirements, in full or as closely as possible, of the district in which they are located so as to accommodate at least a minimum approval for private septic disposal.

Section 3.3. Lot Area Minimum Waiver. When a lot of record can be used in conformity with all of the regulations applicable to the intended use, except that the lot is smaller than the required lot area minimum for the district, then the lot may be used as proposed just as if it were conforming, provided that no use that requires a greater lot area than the smallest minimum lot area for the district is proposed, and provided all area requirements for on site septic disposal are met.

Article 4. CONTINUATION OF PROJECTS IN PROGRESS. It is the intent of this Resolution to allow projects begun prior to the effective date of this Resolution to continue to completion as planned. To this end, the following shall apply:

Section 4.1. For Construction in Progress. Any project with construction begun prior to the effective date of this Resolution which does not meet the requirements of Tennessee Code Annotated Section 13-7-208 (b) through (e), shall be allowed to proceed as previously planned to completion, notwithstanding non-conformity of use or structures, provided the following shall apply:

- A. The owner of any such project or the owner of the real property upon which such project is being constructed shall submit to the Board of Zoning Appeals for the record a site plan containing an accurate representation of the property boundary and proposed buildings and adjacent buildings on the site;
- B. The Building Commissioner shall determine whether the construction of any such project was begun prior to the effective date of this Resolution upon a field assessment of substantial grading or site preparation, construction of septic or sewer facilities, or laying of building foundation or building construction, and conformity of such with the submitted site plan. Such determination by the Building Commissioner may be appealed to the Board of Zoning Appeals pursuant to Section 11.4 of this Resolution by any person or entity aggrieved thereby;
- C. There is continuous progress to completion of the project as planned.

Section 4.2. For Construction Not Yet in Progress. Any project under substantial and long term planning and investment but not under construction at the time of the effective date of this Resolution, and which cannot be considered for approval under other provisions of this Resolution, may be allowed to proceed as previously planned to completion if granted a special exception by the Board of Zoning Appeals pursuant to Section 11.5 of this Resolution, providing the following shall apply:

- A. The owner of any such project or the owner of the real property upon which such project is to be constructed shall submit to the Board of Zoning Appeals a site plan for such project which complies with Section 7.2 of this Resolution, and evidence of substantial and direct project related investment in property, contracts, engineering and architectural services, and site plan preparation predating the effective date of this Resolution;
- B. The Board of Zoning Appeals shall consider evidence of substantial and long term planning in determining whether or not a project submitted under this section meets reasonable criteria for substantial investment as a basis for continuing as a project in progress;

C. Any plan for construction shall meet as closely as practicable all dimensional regulations of this Resolution such as lot area, density, setback, and any other requirements affecting area required for site design generally applied for the applicable zone and use, and the Board of Zoning Appeals shall have authority to require amendment of any submitted site plan to meet dimensional requirements, or to vary such requirements where necessary to allow the project to reasonably proceed;

D. Construction commences no later than two (2) years after the effective date of this Resolution, and has continuous progress to completion of the project as planned and approved.

Section 4.3 For subdivision projects in progress. Any subdivision project with current preliminary plat approval under authority and regulations of a Regional Planning Commission at the time of effective date of this Resolution shall be allowed to proceed as planned to completion, notwithstanding non-conformity of plat design with regulations contained in this Resolution.

Section 4.4. For Residential Structures in progress. Any single family residential structure, being one unit or two units per lot or parcel, or accessory structure to a single family residential structure, started prior to the effective date of this Resolution shall be allowed to proceed to completion, notwithstanding non-conformity of structure, provided that there is continuous progress to completion of such single family residential structure or accessory structure. The Building Commissioner shall determine whether construction of any single family residential structure or accessory structure to a single family residential structure has commenced upon a field assessment of substantial grading or preparation of site, construction of septic or sewer facilities, laying of building foundation or building construction. Such determination by the Building Commissioner may be appealed to the Board of Zoning Appeals pursuant to Section 11.4 of this Resolution by any person or entity aggrieved thereby.

Article 5. NON-CONFORMING USES AND STRUCTURES.

Section 5.1. Continuation of Non-Conforming Uses and Structures. All uses and structures in existence at the effective date of this Resolution, which are not in conformity with regulations and provisions contained in this Resolution shall be allowed to continue in operation and/or existence as prior to effective date of this Resolution.

Section 5.2 Destruction and Rebuilding in Relation to Non-Conforming Uses. In the event that a structure housing a non-conforming use is destroyed by accidental cause or natural calamity, or by other means outside the control of the owner, the following shall apply:

A. Such structure may be rebuilt, and such use reestablished on the same site at the same scale of structure and operation as before it was destroyed, by process of direct permit;

B. Such rebuilding and reestablishment shall commence within two years of such destruction; otherwise, any such use shall be considered as discontinued and abandoned and may then not be rebuilt and reestablished unless it is in conformity with the regulations and provisions of this Resolution.

Section 5.3. Discontinuance and Abandonment in Relation to Non-Conforming Uses. Either of the following conditions existing for a continuous period of thirty (30) months subsequent

to the effective date of this Resolution or the effective date of any amendment to this Resolution which has the effect of creating a non-conforming use, shall create a presumption of discontinuance and abandonment of a non-conforming use of land, and no such non-conforming use of land or structure shall be undertaken or reestablished unless in conformity with the regulations and provisions of this Resolution.

A. For non-residential uses: no employees, customers or clients were present to actively conduct business, give or receive professional services, participate in activities or use equipment considered essential to the character and operation of the non-conforming use, and the property was not publicly listed, marketed or advertised for sale, rent, lease or operation in relation to its non-conforming use;

B. For residential uses: no residents, whether owners or tenants, were present, and the property was not publicly listed, marketed or advertised for sale, rent or lease in relation to its non-conforming use.

Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same buildings and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

Article 6. EXPANSION AND RECONSTRUCTION OF EXISTING INDUSTRIAL, COMMERCIAL OR OTHER BUSINESS ESTABLISHMENTS.

Section 6.1. Application of Tennessee Code Annotated Section 13-7-208. In conformity with Tennessee Code Annotated Section 13-7-208(b)-(e) inclusive, any industrial, commercial, or other business establishment in operation and permitted to operate immediately preceding the effective date of this Resolution or any amendment to this Resolution which has the effect of creating a non-conforming use shall (1) be allowed to expand operations and construct additional facilities which involve an actual continuance and expansion of the activities of the industry or business which were permitted and being conducted prior to such effective date and (2) shall be allowed to destroy present facilities and reconstruct new facilities necessary to the conduct of such industry or business; provided that the following shall apply:

A. There is a reasonable amount of space for such expansion or reconstruction on the property owned by such industry or business prior to effective date of this Resolution, so as to avoid nuisances to adjoining land owners;

B. The Blount County Planning Commission shall determine whether there is a reasonable amount of space for any such expansion or reconstruction by application of dimensional regulations of this Resolution such as lot area, density, setback, and any other requirements affecting area required for site design generally applied for the applicable zone and use. Such determination shall be based upon consideration of a site plan submitted under Section 7.2 of this Resolution by the person or entity seeking to expand or reconstruct such facilities, and approval of such site plan by the Planning Commission pursuant to Section 10.4 of this Resolution shall constitute approval of a building permit for such site plan;

- C. No destruction and rebuilding shall occur which shall act to change the use classification of the land on which such industry or business is located.

Article 7. GENERAL PROVISIONS. The following are general provisions that apply to more than one article or section of this Resolution.

Section 7.1. Application of other regulations. In the event that a division of land is involved in the development of such land, then the Subdivision Regulations of the regional planning commission having jurisdiction shall also be applicable to the development of that land, provided that such subdivision of land shall also conform with applicable regulations and provisions in this Resolution. In the event that other regulations of Blount County or the State of Tennessee apply to the development or use of land, the development or use of such land shall also be subject to those regulations, and nothing in this Resolution shall be construed to limit the application and enforcement of higher or more stringent standards contained in such other regulations.

Section 7.2. Site Plan Requirements. For those uses requiring site plan review and approval, such site plan shall include the following:

- A. A scaled map of the site accurately portraying the boundary of the subject land at a scale not less than one inch equals 30 feet if the land area is less than ten acres, or not less than one inch equals 60 feet if the land is ten acres or greater in area.
- B. Accurate location and dimensions of all existing and proposed structures, signs, driveways, parking areas, loading areas, landscaping, buffering, easements, utility connections, drainage ways, drainage structures, and other relevant natural or manmade elements that may affect site design or layout.
- C. Location and dimensions of all required and planned building setbacks.
- D. A topographic map at contour intervals no less than 2 feet if the site is greater than three acres or requires a drainage plan.
- E. A drainage plan with calculations of discharge and plans for discharge and detention if disturbance of the site is one acre or greater for new development, or if there is an increase of more than 10 percent of impermeable surface for additions to existing development sites.
- F. An erosion control plan approved by an appropriate agency if such plan is required by any applicable state or local regulations.
- G. A landscaping plan if the site requires buffering from adjacent uses or land.
- H. A detailed soils map and location of septic facilities if the site is to be served by on site septic disposal.
- I. Any commercial or industrial use permit requiring a site plan provided in this Section shall also require conformity with Section 7.15 Design Requirements for Commercial and Industrial Developments.

Section 7.3. Planned Unit Development. The purposes of these provisions for planned unit development are to allow flexibility in design of a large development, and to allow mixed use where such mixed use may be reasonably designed and integrated into a large development. The following shall apply:

A. The minimum size of a planned unit development shall be five acres under unified ownership prior to development.

B. A site plan shall be required as provided in Section 7.2.

C. The use regulations of the zone shall apply to any planned unit development, with special exceptions for mixed uses to be integrated in the planned unit design.

D. Density, lot size and setback requirements.

(1) For other than R-2 zone provisions for development at .33 dwelling units per acre, the density, lot size and setback requirements of the district shall apply to any planned unit development, provided that such requirements may be varied under the following conditions and limitations: the overall required density of development by use is maintained; no subdivided lot is less than one-half the minimum applicable lot size by use within the district; setbacks on the perimeter of the planned unit development are maintained at district minimum or greater with no variation; and no principal structure is located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(2) For R-2 zone developments allowed at .33 dwelling units per acre and not served by public utility water and/or public utility sewer, or served by private gravel roads, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 1.5 acres, a minimum of 35 percent of gross land area for open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

(3) For R-2 zone developments allowed at .33 dwelling units per acre and served by public utility water and public utility sewer and roads paved to design standards of the Subdivision Regulations, overall density of development shall be no greater than one dwelling unit per three acres, the minimum subdivided lot size shall be 30,000 square feet (0.69 acre), a minimum of 35 percent of open space shall be provided exclusive of road right-of-way, setbacks on the perimeter of the planned unit development shall be maintained at district minimum or greater with no variation, and no principal structure shall be located nearer than ten feet to any other principal structure if such structures are detached on an undivided parcel.

E. Any common elements and/or any common areas shall be maintained by a property owners association to be formed at the time of planned unit development approval, or by the owner or management authority of the planned unit development if such development does not involve separate ownership of lots or structures.

Section 7.4. Wireless Telecommunication Towers and Antennas. The purpose of this section is to establish general guidelines for the siting of wireless communication towers and antennas. The goals of this section are to: (1) protect residential areas and land uses from potential adverse impacts of towers and antennas; (2) encourage the location of towers in non-residential areas; (3) minimize the total number of towers throughout the county; (4) encourage the joint use of new and existing tower sites rather than construction of additional single-use towers; (5) encourage users of towers and antennas to locate them in areas where the adverse impact on the community is minimal; (6) encourage users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers and antennas through careful design, siting, landscape screening, and innovative camouflaging techniques; (7) consider the public health and safety effects of communication towers; and (8) avoid potential damage to adjacent properties from tower failure through engineering and careful siting of tower structures.

A. Definitions. As used in this section, the following terms shall have the meanings set forth below:

Alternative Tower Structure means man-made trees, clock towers, bell steeples, light poles and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.

Antenna means any exterior transmitting or receiving device mounted on a tower, building or structure and used in communications that radiate or capture electromagnetic waves, digital signals, analog signals, radio frequencies (excluding radar signals), wireless telecommunications signals or other communication signals.

FAA means the Federal Aviation Administration.

FCC means the Federal Communications Commission.

Height means, when referring to a tower or other structure, the distance measured from the finished grade of the parcel to the highest point on the tower or other structure, including the base pad and any antenna.

Tower means any structure that is designed and constructed primarily for the purpose of supporting one or more antennas for telephone, radio and similar communication purposes, including self-supporting lattice towers, guyed towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like. The term includes the structure and any support thereto.

B. Applicability and Exceptions.

1. New Towers and Antennas. All new towers or antennas shall be subject to regulations in this section, except as provided in subsections B.2 through B.5 below, inclusive.

2. Amateur Radio Station Operator/Receive Only Antennas. This Section shall not apply to any tower, or the installation of any antenna on such tower, that is seventy (70) feet in height or less, and is owned and operated by an amateur radio station operator or is used

exclusively for receive only antennas. All other applicable regulations to towers greater than 70 feet in height and found within this Section shall continue to apply.

3. Preexisting Towers or Antennas. Preexisting towers and preexisting antennas shall not be required to meet the requirements of this Section.

4. AM Array. For purposes of implementing this Section, an AM array, consisting of one or more tower units and supporting ground system which functions as an AM broadcasting antenna, shall be considered one tower. Measurements for setbacks and separation distances shall be measured from the outer perimeter of the towers included in the AM array. The provisions of this Section shall not apply to additional array tower units of equal or lesser height within the perimeter of the AM array.

5. Governmental, Emergency Communication and Airport Uses. The provisions of this Section shall not apply to towers, and antennas on such towers, located on property owned, leased, or otherwise controlled by governmental jurisdictions, airport authorities or utility providers, and required for governmental functions, air traffic control and communication, or emergency communications.

C. General Provisions and Requirements

1. Principal or Accessory Use. Antennas and towers may be considered either principal or accessory uses. A different existing use of an existing structure on the same lot shall not preclude the installation of an antenna or tower on such lot.

2. Lot Size. For purposes of determining whether the installation of a tower or antenna complies with district development regulations, including but not limited to setback requirements, and other such requirements, the dimensions of the entire lot shall control, even though the antennas or towers may be located on leased areas within such lot.

3. Inventory of Existing Sites. Each applicant for an antenna and/or tower shall provide to the Building Commissioner an inventory of its existing towers, antennas, or sites approved for towers or antennas, within Blount County and any of its municipalities and within 5,000 feet outside the boundary of Blount County, including specific information about the location, height, and design of each tower. All applications and documents submitted to the Building Commissioner shall be subject to the Tennessee Public Records Act, Tennessee Code Annotated, Sections 10-7-503, *et seq.*

4. Visual effects and screening. Towers and antennas shall meet the following requirements: (a) Towers shall either maintain a galvanized steel finish or, subject to any applicable standards of the FAA, be painted a neutral color so as to reduce visual obtrusiveness; (b) At a tower site, the design of the buildings and related structures shall, to the extent possible, use materials, colors, textures, screening, and landscaping that will blend them into the natural setting and surrounding buildings; (c) If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment shall be of a neutral color that is identical to, or closely compatible with, the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.

5. Lighting. Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the lighting alternatives and design chosen must cause the least disturbance to the surrounding views. Where lighting is required by FAA such lighting shall be of the “dual lighting” provisions as defined by the FAA (white during the day and red during the evening hours), or in the alternative, the structure may be red lighted and marked (painted) as prescribed by the FAA regulations.

6. Structural Safety Standards. To ensure the structural integrity of towers, the owner of a tower shall ensure that it is constructed and maintained in compliance with standards contained in applicable state building codes and the applicable standards for towers that are published by the Electronic Industries Association, as amended from time to time.

7. Measurement. For purposes of measurement, tower setbacks and separation distances shall be calculated and applied to facilities located in the entirety of Blount County and surrounding counties irrespective of municipal and county jurisdictional boundaries.

8. Franchises, Authorizations, Licenses and Permits. Owners and/or operators of towers or antennas shall certify that all franchises, authorizations, licenses, and permits required by law or governmental regulations for the construction and/or operation of a wireless communication system in Blount County have been obtained and shall file a copy of all required franchises, authorizations, licenses and permits with the Building Commissioner.

9. Public Notice. For purposes of this ordinance, any special exception request, variance request, or appeal of an administrative decision shall require public notice to all abutting property owners and all owners of properties that are located within one thousand (1,000) feet of the property on which a tower is proposed or a decision is sought, in addition to any notice otherwise required by this Resolution.

10. Signs. No signs shall be allowed on an antenna or tower or within the tower compound, except for a property identification sign as provided in Section 7.5, and structure identification signs as may be required by the FCC or the FAA. Such signs shall not exceed four square feet in area or as required by the FCC or FAA, and shall be mounted no higher than six feet from the finished grade of the ground or as required by the FCC or FAA.

D. ~~Towers and Antennas~~ shall be a special exception use in any zone and subject to special exception procedures under the Board of Zoning Appeals as found in Article 11, with the following ~~additional~~ provisions and requirements.
(Amended August 17, 2000)

1. In granting a special exception, the Board of Zoning Appeals may impose conditions to the extent the Board concludes such conditions are necessary to minimize adverse effects of the proposed tower on adjoining properties.

2. Any information of an engineering nature that the applicant submits, whether civil, mechanical, or electrical, shall be certified by a licensed professional engineer under regulations of the State of Tennessee for such certifications.

3. For any tower, a site plan shall be required under provisions of Section 7.2, with the following additional information:

- (a) A scaled site plan clearly indicating the location, type and height of the proposed tower, on-site land uses and zoning, adjacent land uses and zoning (including when adjacent to other municipalities or counties), adjacent roadways, proposed means of access, setbacks from property lines, elevation drawings of the proposed tower and any other accessory structures, topography, parking, and other information deemed by the Board of Zoning Appeals to be necessary to assess compliance with this Resolution.
- (b) Legal description of the parent tract and leased parcel (if applicable).
- (c) The setback distance between the proposed tower and the nearest residential unit.
- (d) The separation distance from other towers described in the inventory of existing sites submitted pursuant to Section 7.4.C.3 shall be shown on a map of scale not less than one inch equal 2000 feet. The applicant shall also identify the type of construction of the existing tower(s) and the owner/operator of the existing tower(s), if known.
- (e) A landscape plan showing specific landscape materials for buffering from surrounding properties.
- (f) Method of fencing, and finished color and, if applicable, the method of camouflage and illumination of the tower.
- (g) A description of compliance with provisions and regulations contained in this Resolution, and all applicable federal, state or local laws and regulations.
- (h) A notarized statement by the applicant as to whether construction of the tower will accommodate collocation of additional antennas for future users.
- (i) A description of the suitability of the use of existing towers, other structures, or alternative technology not requiring the use of towers or structures, which could provide the services intended to be provided through the use of the proposed new tower.
- (j) A description of the feasible location(s) of future towers or antennas within Blount County based upon existing physical, engineering, technological or geographical limitations in the event the proposed tower is erected.

4. In addition to any standards for consideration of special exception applications found in Article 11, the Board of Zoning Appeals shall consider the following factors in determining whether to approve a special exception, although the Board may waive or reduce the burden on the applicant of one or more of these factors if the Board concludes that the goals of this Section are better served thereby: (a) Height of the proposed tower; (b) Proximity of the tower to residential structures and subdivisions; (c) Nature of uses on adjacent and nearby properties; (d) Surrounding topography; (e) Surrounding tree coverage and foliage; (f) Design of the tower, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness; (g) Proposed ingress and

egress; and (h) Availability of suitable existing towers, other structures, or alternative technologies not requiring the use of towers or structures, as discussed in Subsection 7.4.D.5 (following)..

5. Availability of Suitable Existing Towers, Other Structures, or Alternative Technology. No new tower shall be permitted unless the applicant demonstrates to the reasonable satisfaction of the Board of Zoning Appeals that no existing tower, structure or alternative technology that does not require the use of towers or structures can accommodate the applicant's proposed antenna. An applicant shall submit information requested by the Board related to the availability of suitable existing towers, other structures or alternative technology. Evidence submitted to demonstrate that no existing tower, structure or alternative technology can accommodate the applicant's proposed antenna may consist of any of the following:

- (a) No existing towers or structures that meet applicant's engineering requirements, including but not limited to height and structural strength, are located within the geographic area.
- (b) The applicant's proposed antenna would cause electromagnetic interference with the antenna on the existing towers or structures, or the antenna on the existing towers or structures would cause interference with the applicant's proposed antenna.
- (c) The fees, costs, or contractual provisions required by the owner in order to share an existing tower or structure or to adapt an existing tower or structure for sharing are unreasonable. Costs exceeding new tower development are presumed to be unreasonable.
- (d) The applicant demonstrates that there are other limiting factors that render existing towers and structures unsuitable.
- (e) The applicant demonstrates that an alternative technology that does not require the use of towers or structures, such as a cable microcell network using multiple low-powered transmitters/receivers attached to a wireline system, is unsuitable. Costs of alternative technology that exceed new tower or antenna development shall not be presumed to render the technology unsuitable.

6. Setbacks. The following setback requirements shall apply to all towers for which a special exception is granted; provided, however, that the Board of Zoning Appeals may reduce the standard setback requirements if the goals of this Section would be better served thereby:

- (a) Towers must be set back a distance equal to at least seventy-five percent (75%) of the height of the tower from any adjoining lot line.
- (b) Guys and accessory buildings must satisfy the minimum zoning district setback requirements for commercial uses.

7. Separation. The following separation requirements shall apply to all towers and antennas for which a special exception is granted; provided, however, that the Board of

Zoning Appeals may reduce the standard separation requirements if the goals of this Resolution would be better served thereby.

(a) Tower separation shall be measured from the base of the tower to the lot line of the off-site uses. Separation distance shall be 200 feet or 300 % the height of the tower, whichever is greater, in relation to an existing residential use or a platted subdivision lot intended predominantly for residential use.

(b) Separation distances between towers shall be applicable for and measured between the proposed tower and preexisting towers. The separation distances shall be measured by drawing or following a straight line between the base of the existing tower and the proposed base, pursuant to a site plan, of the proposed tower. The separation distances (listed in linear feet) shall be as shown in the following table.

Existing Towers - Types

	Lattice	Guyed	Monopole 75 Ft in Height or Greater	Monopole Less Than 75 Ft in Height
Lattice	5,000	5,000	1,500	750
Guyed	5,000	5,000	1,500	750
Monopole 75 Ft in Height or Greater	1,500	1,500	1,500	750
Monopole Less Than 75 Ft in Height	750	750	750	750

8. Security fencing. Towers shall be enclosed by security fencing not less than six feet in height and shall also be equipped with an appropriate anti-climbing device; provided however, that the Board of Zoning Appeals may waive such requirements, as it deems appropriate.

9. Landscaping. The following requirements shall govern the landscaping surrounding towers for which a special exception is granted; provided, however, that the Board of Zoning Appeals may waive such requirements if the goals of this Section would be better served thereby.

(a) Tower facilities shall be landscaped with a buffer of plant materials that effectively screens the view of the tower compound from property used for residences. The standard buffer shall consist of a landscaped strip at least four (4) feet wide along the outside the perimeter of the compound.

(b) In locations where the visual impact of the tower would be minimal, the landscaping requirement may be reduced or waived.

(c) Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as towers sited on

large, wooded lots, natural growth around the property perimeter may be sufficient buffer if measures are proposed which will maintain such natural growth.

E. Accessory Cabinets or Structures.

A cabinet or structure accessory to an antenna shall be of sufficient area to accommodate the electronics required for the antenna and no greater than twelve feet in height. If the accessory cabinet or structure is associated with a tower on top of a building, then the cabinet or structure shall occupy no more than ten percent of the area of the roof of the structure on which the tower is attached. The cabinet or structure shall be constructed of materials that as much as possible blend in with other surrounding structures. The cabinet or structure shall be no closer than 40 feet to any residential lot line. Structures or cabinets shall be screened from view of all residential properties which abut or are directly across the street from the structure or cabinet by a solid fence 6 feet in height or an evergreen hedge with ultimate height of 12 feet and a planted height of at least 36 inches. The requirements for floor area may be modified by the Board of Zoning Appeals to encourage collocation of antennas.

G. Removal of Abandoned Antennas and Towers.

Notwithstanding any other provision in this Resolution, any antenna or tower that is not operated for a continuous period of twelve (12) months shall be considered abandoned, and the owner of such antenna or tower, or the owner of the real property upon which the abandoned antenna or tower is located, shall remove the same within ninety (90) days of receipt of notice from the Building Commissioner notifying the owner of such abandonment. Failure to remove an abandoned antenna or tower within said ninety (90) days shall be grounds to remove the tower or antenna at the owner's expense. If there are two or more users of a single tower, then this provision shall not become effective until all users abandon the tower.

H. Nonconforming Uses

1. Towers that are constructed, and antennas that are installed, in accordance with the provisions of this ordinance shall not be deemed to constitute the expansion of a nonconforming use or structure.

2. Preexisting towers shall be allowed to continue their usage as they presently exist. Routine maintenance (including replacement with a new tower of like construction and height) shall be permitted for such preexisting towers. New construction other than routine maintenance on a preexisting tower shall comply with the requirements of this Resolution.

3. Bona fide nonconforming towers or antennas that are damaged or destroyed may be rebuilt without having to first obtain a special exception and without having to meet the separation requirements specified in Sections 7.4.D.7. The type, height, and location of the tower onsite shall be of the same type and intensity as the original facility. If such tower or antenna is not rebuilt within twelve months of destruction, then the tower or antenna shall be deemed abandoned as specified in Section 7.4.G and shall not be rebuilt.

- I. Applications for the installation, erection and/or construction of Antennas, cabinets, shelters or similar equipment or structures may be approved by and permits issued by the Building Commissioner.

Section 7.5. Signs. It is the intent of this Resolution to allow signs identifying properties, uses of properties, and events or businesses within the community, while at the same time to provide for the conservation of natural scenic beauty along the highways and roads in Blount County, and to provide a safe and attractive environment for tourists, travelers and residents to enjoy the scenic beauty of Blount County. To this end, the following shall apply:

- A. Any lot shall be permitted one property identification sign to be no greater than ten (10) square feet in area with a height no greater than four feet from the finished grade of the ground. Any such sign not part of a site plan shall not require a permit.
- B. For a business use conducted in a residential structure or on a residential use lot, one business identification sign shall be permitted per lot to be no greater than ten (10) square feet in area with a height no greater than four feet from the finished grade of the ground. Any such sign not part of a site plan shall not require a permit.
- C. For commercial and industrial uses not identified in subsection B above, the following shall apply:
 1. Any commercial or industrial lot shall be permitted one business identification sign per 1000 feet of frontage or fraction thereof fronting a SINGLE public road, to be no greater than 100 square feet in area, with a height no greater than 20 feet.
 2. Signs for lots with more than one frontage.
 - a. For a commercial or industrial lot or parcel with corner frontage along more than one public road, one sign no greater than 100 square feet in area with height no greater than 20 feet shall be permitted along the frontage not included in subsection 1 immediately above, provided that such sign is separated from the other sign by a distance no less than 1000 feet.
 - b. For frontage along a public road for a through lot (not corner frontage), one sign no greater than 100 square feet in area with height no greater than 20 feet shall be permitted along the frontage not included in Subsection 1 immediately above, provided that such sign is separated by 1000 feet from any sign permitted under 2.A above.
 3. Any commercial or industrial lot or parcel shall also be permitted one ground sign to be no greater than 25 square feet in area, with height no greater than eight (8) feet above the finished grade of the ground.
 4. For commercial and industrial uses, signs on the vertical wall face of a principal structure or attached to such wall face of a principal structure with projection no greater than twelve inches from such wall face, and which do not extend more than three feet above the immediately adjacent roof line of the principal structure, shall be limited to no more than 100 square feet of total area per lot

D. For a unified development such as a major subdivision of more than four lots, multifamily development, manufactured home park development, or a planned unit development, one development identification sign shall be permitted per road frontage to such development, such sign to be no greater than 50 square feet in area with height no greater than ten (10) feet above the finished grade of the ground. Any decorative wall or fence on which such sign is placed shall not be considered as part of the sign.

E. The following signs shall not require permit:

1. Signs relating to agricultural uses or sale of agricultural products on the site of such agricultural uses.

2. Church identification signs, church bulletin boards, and church directional signs that do not exceed one each per abutting road with area no greater than 100 square feet total per abutting road.

3. All signs required by law, required for identification of hazard, posting for no trespass, street identification, traffic control, or governmental or utility function.

4. Flags, pennants, or insignia of any governmental or non-profit organization when not displayed in connection with a commercial promotion or as an advertising device.

5. Political signs, election or referendum campaign signs, provided that such signs are no greater than 32 square feet in area.

6. Construction site identification signs, provided that there is no more than one sign each per contractor or subcontractor per lot or parcel, provided that such signs are no greater than 64 square feet in area if along arterial status roads and no greater than 32 square feet otherwise, with height no greater than 8 feet, and provided that such signs are removed within 10 days of completion of the related construction activity.

7. Signs of a temporary nature such as real estate sale signs, auction signs, special event signs, and the like, provided the area of such signs are no greater than 32 square feet, with height no greater than 8 feet, provided that any such signs are taken down no later than ten days after the sale or event relating to the signs, and provided that any special event or auction signs or the like are placed no earlier than 30 days prior to the relevant event or sale.

8. Signs designating entrance and/or exit for parking or circulation on a lot, provides that such signs are no greater than eight (8) square feet in area with height no greater than four (4) feet, and placed in such a manner that vision clearance for entering and exiting traffic shall not be hindered.

F. For the purposes of this Section, lights and other decorations relating to any holiday season shall not be considered as signs or parts of signs, provided that such lights or decorations, if placed on an existing sign, are placed no earlier than 60 days prior to the related holiday, and removed no later than 30 days after the related holiday.

G. The Board of Zoning Appeals may approve an off site directional sign for any business or industry or use of general community significance as a special exception under provisions of Article 11, provided that such sign shall be no greater than 50 square feet in area, shall have height no greater than eight (8) feet above the finished grade of the ground, shall be placed only along arterial status roads as identified in the Major Road Plan for Blount County or major road plan for any other planning region in the county, and shall be placed on a non-residential use lot or parcel. Such sign may be in addition to any other signs allowed on such nonresidential use lot or parcel.

H. Signs may be placed within the required front building setback of the districts, provided that any portion of the sign shall be no closer than ten feet to the right-of-way line. No sign shall be placed in or overhang a public road right-of-way. Signs shall be placed in such a manner to meet requirements of vision clearance in Section 7.9. No commercial use sign shall be allowed which may be confused with signs required for governmental functions or traffic control signs, including but not limited to traffic lights, stop signs, yield signs, detour signs, turn signs, and traffic caution lights and signs.

I. Unless otherwise regulated by this Resolution, signs shall be illuminated in accordance with the following provisions.

1. Signs within one hundred and fifty (150) feet of a residential use shall not be illuminated between the hours of midnight and 6 a.m., unless the impact of such lighting beyond the boundaries of the lot where it is located is entirely inconsequential. To be considered entirely inconsequential, such lighting shall not cast light at the joint property line of adjacent residential use of more than 0.5 footcandles, certified as designed and installed by a licensed engineer or architect with documented experience in exterior lighting.

2. Signs with area greater than 10 square feet shall be lighted only with indirect lighting. Lighting directed toward a sign shall be shielded so that it illuminates only the face of the sign and does not shine directly into a public right-of-way or residential premises. Lighting shall be directed in a downward angle toward the sign.

3. Except for seasonal holiday lighting noted in subsection F above, illuminated tubings or strings of lights that outline property lines, sales areas, or similar areas are considered as signs under provisions of this Section and are prohibited.

4. No sign may contain or be illuminated by flashing or intermittent lights or lights of changing degrees of intensity.

J. To compute and apply regulations to sign area, the following shall apply:

1. The surface area of a sign shall be computed by including the entire area within a single, continuous, rectilinear perimeter of not more than eight (8) straight lines, or a circle or an ellipse, enclosing the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or surface against which it is placed.

2. If the sign consists of more than one section or module, all of the area, including that between sections or modules, shall be included in the computation of the sign area.

3. With respect to two-sided, multi-sided, or three-dimensional signs, the following shall apply:

(a) The sign surface area of a double-faced, back-to-back sign shall be calculated by using the area of only one side of such sign, so long as the distance between the backs of such signs does not exceed eighteen (18) inches, provided that the opposite face of the double-faced, back-to-back sign may also have a sign of equal area facing in the opposite direction.

(b) The sign surface area of a double-faced sign constructed in the form of a "V" shall be calculated by using the area of only one side of such sign, so long as the angle of the "V" does not exceed thirty (30) degrees and at no point does the distance between the backs of such sides exceed five (5) feet, provided that the opposite face of the double-sided "V" sign may also have a sign of equal area facing in the generally opposite direction.

(c) In all other instances, the sign surface area of a multi-sided or three dimensional sign shall be calculated using the total of all surfaces of the sign that can be seen at any one time by a person from one vantage point.

K. Any sign approved as part of a site plan for building permit or as part of a site plan for a special exception under provisions of this Resolution shall not require any further permit, provided that such sign is constructed and maintained as approved. Except as exempted in this Resolution, all other signs shall require a building permit for review of conformance by the Building Commissioner.

L. In addition to provisions under subsections A thru K above, any sign which may be subject to provisions of state statutes in Tennessee Code, Title 54, Chapter 17, Part 1 Scenic Highways also shall be subject to restrictions and regulations of such statutes as administered by the State of Tennessee, and any signs proposed for permit along designated scenic highways in TCA 54-17-114 shall provide documentation that proposed signs subject to permit in this Resolution will comply with such statutes, in addition to any information required for permit in this Resolution.

M. Notwithstanding any other provisions to the contrary, any non-conforming sign or sign structure which is partially destroyed or damaged by accident or natural causes beyond 50 percent of original value shall thereafter be removed or reconstructed in conformance to the regulations applicable to new signs. Notwithstanding any other provisions to the contrary, for any non-conforming sign that is proposed for replacement, such replacement sign shall be constructed in conformance to the regulations applicable to new signs.

Section 7.6. Design Standards for Manufactured Home Parks and Multifamily Uses.

It is the intent of this Resolution that manufactured home parks and multifamily uses are acceptable housing options in the County, provided that minimum design requirements are followed to mitigate impact on surrounding properties and public infrastructure, and a minimum of internal design standards are incorporated. In this regard, the following shall apply.

A. Manufactured home parks and multifamily uses shall have constructed and maintained a buffer along the perimeter of the park development to consist of a minimum building setback of no less than 40 feet from all side and rear property lines, and either a solid non-metallic fence of at least 6 feet in height or an evergreen hedge with ultimate height of 12 feet and a planted height of at least four feet and a depth of at least eight feet along side and rear

property lines. Notwithstanding the above, accessory structures to the residential units may be placed within the required 40 foot setback buffer but no closer than 10 feet to any side or rear property line, provided that such accessory structures shall be no higher than 12 feet and be used only by residents in the developments.

B. All private drives or streets within the development shall be paved at least 16 feet wide, with minimum six inches of stone base and a minimum two-and-one-half inches asphalt pavement. Alternative pavement such as concrete may be allowed by the Board of Zoning Appeals as part of special exception approval, provided that the overall structural carrying capacity is the same or greater than for an asphalt drive or street.

C. All parking within the development shall be off of the paved drives or streets on prepared paved surfaces.

D. Any development with more than four units, or with land area greater than three acres, shall provide a drainage plan as part of special exception application.

E. Common open space shall be provided as part of the plan for any development, such open space to include at least one contiguous identifiable and functional space of area at least five percent of the total area of the development, provided that if such open space area is greater than 20,000 square feet, the total of such area may be divided into separate areas throughout the development at the discretion of the Board of Zoning Appeals.

F. Any site plan shall also address provision for fire service with fire hydrants, and adequate access for emergency vehicles within the development.

G. Any site plan shall also address garbage service, particularly if common receptacles are used in which case screening of receptacles shall be required.

Section 7.8. Parking. The following shall be the general parking requirements for uses specified in the various districts:

A. For residential uses: two parking spaces per dwelling unit.

B. For commercial and industrial uses: parking areas shall be proportionate to the use intended or established, with the publications Parking Generation (Institute of Transportation Engineers, 1987) and Off-Street parking Requirements (Planning Advisory Service No. 432, 1991) providing guidance to design and to site plan review by the Board of Zoning Appeals and the Planning Commission.

C. For any other uses not specified above: as required by the Board of Zoning Appeals or the Planning Commission upon site plan review.

D. For any use, all required parking shall be off the public right-of-way in clearly indicated and prepared areas for such parking on the site of the use, or on adjacent sites of primary or shared parking with approval of the Board of Zoning Appeals.

E. Notwithstanding provisions in Section 7.5 for signs, any parking area may be signed for entrance, exit and "Parking" for each clearly defined access point to such parking area, with each such sign being no greater than five square feet in area.

Section 7.9. Vision Clearance for Traffic. No use shall be established nor structure constructed nor planting established nor maintained that will obstruct the vision of vehicular or pedestrian traffic entering onto or using any adjacent public or private street.

Section 7.10. Family Commercial Enterprises. In addition to requirements for special exceptions, the following shall be requirements for family commercial enterprises:

A. The family commercial enterprise shall be located and conducted in the principal dwelling or an accessory building. There shall be no storage of materials or equipment outside of the principal dwelling or accessory building.

B. If the family commercial enterprise is to be located and conducted in an accessory building, the accessory building shall be no greater than 1,000 square feet in gross floor area, provided that the accessory building may be up to but no greater than 2,000 square feet in floor area on any lot or parcel greater than two acres in area.

C. Family commercial enterprises shall be limited to the following uses: rug cleaning and repair services; photographic services; beauty and barber services; apparel repair and alterations; shoe repair and alterations; nursery schools, family day care homes, group day care homes, and day care centers; window cleaning services; automobile repair services (including truck and farm machinery); radio and television repair services; watch, clock and jewelry repair services; gun repair services; legal services; surveying, engineering and architectural services; accounting, auditing, and bookkeeping services; office or studio of a physician, dentist, artist, musician, or other similar professional; plumbing, heating and air conditioning services; painting, paper hanging and decorating services; electrical services; masonry, stonework, tile setting, and plastering services; carpentry, wood flooring; cabinet making, roofing, guttering and siding services; machine shops; pet grooming; water drilling services; greenhouses; kilns and pottery making; computer and computer peripherals repair, computer programming, data processing, computer desk-top publishing, and other computer related services.

D. The principals engaged in the family commercial enterprise shall be owners and residents of a dwelling unit which also houses the proposed use or is on the same lot or parcel as any accessory building housing the proposed use. Up to two non-resident employees may be allowed to work on site for the family commercial enterprise.

E. The proposed use shall not constitute primary or incidental storage facilities for a business, industrial, or commercial activity located and conducted elsewhere.

F. No equipment or process shall be used in such enterprise or occupation which creates noise, vibration, glare, fumes, odors, or electrical interference detectable to the normal senses off the lot or parcel housing the proposed use.

G. The commercial enterprise shall be subordinate to the residential use of the lot or parcel.

Section 7.11 Design Standards for Vacation Rental Cabins. It is the intent of this Resolution to allow vacation rental cabins as a supporting activity to the tourist industry in the County. In this regard, the following shall apply:

A. In the R-1 – Rural District 1 zone, the maximum density of vacation rental cabins shall be no greater than for single family density in the zone. In the R-2 – Rural District 2 zone, the maximum density of vacation rental cabins shall be no greater than 0.5 units per acre (one unit per two acres) on average over a single tract or development.

B. Up to 10 vacation rental cabins may be developed on a gravel surface road or drive. Any development of greater than 10 vacation rental cabins shall meet all internal improvement requirements of multifamily developments in Section 7.6.

C. Up to two vacation rental cabin units on a single lot or tract may be permitted directly by the Building Commissioner. Three or more vacation rental cabin units on a single tract shall require a site plan under provisions in Section 7.2, with the exception that if the site is in the R-2 – Rural District 2 zone, the topographic contour interval may be reduced to those shown on the USGS quad sheet covering the site, so long as such contours will provide adequate information in determining and assessing drainage requirements and other design components such as roads and building sites.

D. Notwithstanding provisions of Section 7.2, the scale of the site plan required for development of vacation rental cabins in this Section shall be no less than 1 inch = 50 feet.

Section 7.12. Adult Oriented Establishments. In addition to all other requirements for commercial uses, the following shall be requirements for adult oriented establishments as defined in TCA 7-51-1101 et seq.:

A. any adult oriented establishment shall be located no nearer than 1000 feet measured from nearest lot line to nearest lot line in any direction to lots containing protected uses delineated in subsection B below;

B. protected uses shall be any residential use, place or house of worship including church or temple, public or licensed educational institution that serves persons younger than 18 years old, day care center, public park, public or private recreation area or playground, library, museum, or other public building that caters to or serves in whole or in part persons younger than 18 years old;

C. any adult oriented establishment shall be located no nearer than 1000 feet measured from nearest lot line to nearest lot line in any direction to a lot containing an adult oriented establishment;

D. anyone wishing to establish an adult oriented establishment under provisions of this Section shall submit to the Blount County Building Commissioner for his review and determination of requirements, a map of land uses, based on Blount County Tax Map parcels at scale of one (1) inch equals 100 feet, showing the parcel proposed for use as adult oriented

establishment and uses of all parcels within or affected by distance requirements in subsections A, B and C above.

Section 7.13. Sport shooting ranges. In addition to all other requirements applicable to commercial uses, the following shall be requirements for indoor or outdoor sport shooting ranges:

- A. Sport shooting range shall be planned, constructed and maintained according to standards that are at least as stringent as the standards contained in the National Rifle Association range manual, shall be shown on a site plan of scale 1 inch equals 60 feet or better showing all buildings, firing lines or stations, shooting related activity areas and other areas or structures identified below.
- B. Sport shooting range shall be designed to minimize noise to surrounding properties. Mitigation shall include soundproofing for indoor shooting ranges. For outdoor shooting range, mitigation shall include minimum distance from active firing lines or stations of 1000 feet from adjacent property lines to front (direction of line of fire) and sides of such firing lines or stations, and 500 feet from the rear (diametrically away from the line of fire) of such firing lines or stations, and shall include a combination of vegetative buffer, earthen buffer and constructed buffer as appropriate.
- C. Sport shooting range shall contain all projectile and shot fall within the property of the sport shooting range.
- D. For outdoor sport shooting range, areas of line of fire and areas of probable projectile and shot fall shall be securely fenced, and posted by warning signs no less than 50 feet apart along the fence, in such a manner to exclude unauthorized persons.
- E. A lead mitigation plan meeting requirements of the Environmental Protection Agency shall be submitted with the site plan.
- F. Any licenses or permits required for shooting range activity by any level of government shall be submitted as supporting documentation with the site plan.

Section 7.14. Front Setback Requirements on Steeply Sloping Land. Notwithstanding other provisions in this Resolution, for lots without defined front setback established by registered plat or by deed or subdivision restrictions, and which have average slope greater than 15%, the front setback may be reduced upon finding by the Building Commissioner that the average slope of the land is greater than 15%. Front setback shall be no less than 35 feet from centerline of fronting road, or 10 feet from front property line, whichever distance is greater from centerline of fronting road. Information to be supplied by applicant to the Building Commissioner to avail of lesser front setback under this section shall include a topographical map of the property of at least five foot contours, slope analysis showing extent of land greater than 15% slope, and proposed placement of structures. The Building Commissioner shall make written findings in applying this section, to be attached along with other supporting information to any related building permit.

Section 7.15. Design Requirements for Commercial and Industrial Developments.

A. Any commercial or industrial use permit requiring a site plan provided in Section 7.2 shall also require conformity with this section. The site plans required in this section shall conform to requirements of Section 7.2 and other requirements specified in this Section. All elements of use, including associated accessory elements such as garbage disposal areas, heating and air units exterior to buildings, and loading docks, shall be shown on the site plan. Site plan submittal shall contain required plans for stormwater management under this section, other applicable sections in the zoning regulations, and other County and State grading and stormwater permit regulations. The site plan shall contain specific design of parking areas required in this section and other sections in the zoning regulations.

B. Site plans and site plan elements shall be prepared by qualified professionals. Qualified professionals shall be licensed as one or a combination of architect, landscape architect and/or engineer.

C. To mitigate the impact of building appearance along scenic highways and other existing roads within the county exterior to a commercial development, the following design requirements shall apply.

1. The front, side and rear elevation of any building shall be provided as part of site plan submission for review and approval.

2. The front (facing highway or road) and side wall planes of buildings shall be staggered by occasional changes in surface planes or changes of materials or architectural features to avoid monolithic “box” appearance. Walls and roof visible to public roads shall have changes of wall and roof planes with at least a three (3) foot projection or recess no less than every thirty (30) feet horizontally. In addition, any of the following elements shall be integrated in walls visible to public roads at no less than thirty (30) feet spacing, both horizontally and vertically: porches; awnings; stairwells; doors; windows; chimney; changes in construction materials. Excessive repetition of only one or two architectural features above is prohibited.

Elements that are not acceptable as a means to comply with the requirement above include, but are not limited to: gutter downspouts; garage doors; retaining walls; changes in paint color, color bands or small (less than two (2) square feet) accent materials using flat tile; narrow trim; common hallways parallel to outside walls not including stairwells; window and door frames; shutters; structural or decorative columns; and narrow extensions (less than three feet wide) of fire walls.

3. Exterior walls visible from public roads may not be comprised of aluminum or flat-faced concrete block. Exterior glass shall compose a minimum of five (5) percent of the façade of the building, unless the building is an open-air structure such as a produce market.

4. All accessory garbage and disposal facilities (dumpsters, etc.) and accessory heating and air facilities shall be screened with materials compatible in appearance to the principal structure. Loading docks shall be placed away from fronting roads, and shall be screened if visible from residential uses.

D. Outdoor Lighting Standards. In both rural and urban settings, proper design of commercial lighting is important in order to address impacts on surrounding properties and

the character of the community. A complete lighting plan shall be part of site plan documents, and the site plan approval body (Planning Commission or Board of Zoning Appeals) may set appropriate conditions for spill light mitigation during site plan review and approval. The following apply particularly to new commercial developments, and shall also be applied to substantial additions or expansions to existing developments. All lighting structures in existence prior to adoption of these regulations are exempt from further regulations, provided that replacement of structures shall meet all of these regulations.

1. Maximum spill light (light trespass) at perimeter of a commercial property shall be subject to the following performance standards and requirements:

For locations in the Urban Growth Boundary of Maryville and Alcoa as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.8 footcandles.

For locations in the Rural Areas as defined in the 1101 Growth Plan, maximum spill light shall be no greater than 0.4 footcandles.

2. Lighting Plan. A qualified professional, either electrical engineer, certified lighting contractor, or electrical contractor qualified in lighting plans and installation, shall prepare and certify a lighting plan conforming to requirements in these regulations. All lighting plans shall follow standards for footcandle output as established by the Illuminating Engineering Society of North America (IESNA). A light “point by point” footcandle diagram shall be shown on the site plan with a 10x10 foot maximum grid. The diagram shall cover at least ten feet on either side of property lines that border residential zones or uses.

The qualified professional who prepares the lighting plan shall inspect the installation of all lighting equipment, and conduct a performance verification to measure spill light illuminance levels of all lighting after lighting installation, to include night-time field measurements of spill light at a vertical height of 6 feet from ground level at points spaced no greater than fifty feet apart along the perimeter of the commercial property, and at points along the perimeter closest to lighting fixtures. Where lighting installation does not meet required performance standards, the qualified professional shall coordinate adjustment of the lighting installation to meet such standards and again conduct performance verification measurements specified above.

Upon completion of installation, inspection of installation, and performance verification measurements (with any necessary adjustments), the qualified professional shall submit a drawing showing the final measured spill light illumination levels specified at points along the perimeter identified above, with professional stamp and signed certification letter that lighting installation and performance meets all applicable standards and the approved site plan. For phased installation of lighting, new measurements for all lighting, drawing, and certification shall be required for each phase as specified above.

3. All lighting structures of greater than 1000 lumens shall be full cut-off type, mounted facing to the ground with no upward angle, to minimize unnecessary scattering of light. All lighting structures shall be designed and placed so as to minimize light spill and glare to surrounding residential properties.

4. The site plan for lighting shall include all lighting pole locations and luminaire mounting heights, all security and safety lighting structures, and projected spill light illuminance and glare of all lighting combined at commercial property perimeter, meeting standards above. Means for minimizing and mitigating glare shall be part of the lighting plan submitted for site plan review and approval. No light shall be mounted at height greater than 20 feet.
5. Tall shrubs and trees may be considered as screens to reduce glare and spill light.
6. External lighting of the face of signs or walls of structures shall be placed above the sign or wall and shielded. Sign or wall lighting shall not reflect or glare beyond the face of the sign or wall.
7. Uplighting is prohibited except in cases where the fixture is shielded from the sky by a roof overhang or similar structural shield, and where the fixture does not cause light to extend beyond the structural shield. Exempt from this is lighting of governmental flags only, provided that the combined lighting is no more than 1300 lumens, and provided that the fixtures shall be shielded such that the lamp(s) is not visible outside a 15 foot radius.
8. Flashing or intermittent lights, lights of changing degree of intensity, or moving lights shall not be permitted, provided that holiday lights are exempt, and provided that necessary emergency and tower lighting is exempt, and provided that lighting cut-off or dimming at close of business is exempt and encouraged, and provided that sensor activated security lighting is exempt and encouraged.
9. Luminaires that have a maximum output of 260 lumens per fixture, regardless of number of bulbs, (equal to one 20 watt incandescent light), may be left unshielded provided that the fixture has an opaque top to keep light from shining directly up. Luminaires that have a maximum output of 1,000 lumens per fixture, regardless of number of bulbs, (equal to one 60 watt incandescent light) may be partially shielded, provided the bulb is not visible, and the fixture has an opaque top to keep light from shining directly up.
10. Canopy lights – all lighting shall be recessed to full cut-off standard and recessed sufficiently so as to ensure that no light source is visible from or causes glare on public rights-of-way or adjacent property.
11. All non-essential exterior commercial lighting is to be turned off after business hours and when not needed. Lights with timer installed are encouraged. Sensor activated lights are encouraged to replace lighting that is desired for security purposes.
12. Sports lighting – sports field lighting fixtures shall be mounted no higher than 90 feet, provided that such sports field light fixtures shall be a distance 40 feet or height of pole whichever is greater from any adjacent residential or residentially zoned property boundary, and provided that no outside sporting event shall start after 10:00 p.m. or extend beyond 11:00 p.m. with all field lights out by 11:30 p.m., and provided

that sports fields shall provide tall vegetative or other acceptable buffering from adjacent properties in order to reduce and mitigate glare.

13. Temporary lighting such as that used at construction sites or other uses of a temporary nature are exempt, provided that the temporary lighting shall be aimed so as to minimize glare and light trespass to adjacent properties, turned off after 11:00 p.m. (except for necessary security lighting), and turned off after completion of project.

14. Definitions

Bulb - the source of electric light. This is to be distinguished from the whole assembly (See Luminaire).

Fully Shielded - outdoor light fixtures shielded or constructed so that no light rays are emitted by the installed fixtures at angles above the horizontal plane. This means that the shield is not flush or parallel with the light source or bulb. This is referred to in this document as a full cut-off-fixture.

Fixture -- The assembly that holds the lamp (bulb) in a lighting system. It includes the elements designed to give light output control, such as a reflector (mirror) or refractor (lens), the ballast, housing, and the attachment parts.

Flood Light - a lamp that produces up to 1800 lumens and is designed to "flood" a well defined area with light. Generally, flood lights produce from 1000 to 1800 lumens.

Full Cut-Off (fco) -- a light fixture which cuts off all upward transmission of light, and as installed, that are designed or shielded in such a manner that all light rays emitted by the fixture, either directly from the lamp or indirectly from the fixture, are projected below a horizontal plane running through the lowest point on the fixture where light is emitted as defined by the IESNA..

Footcandle - illuminance produced on a surface one foot from a uniform point source of one candela. Measured by a light meter.

Glare -- The sensation produced by luminance within the visual field that is sufficiently greater than the luminance to which the eyes are adapted to cause annoyance, discomfort, or loss in visual performance and visibility.

IESNA - the Illuminating Engineering Society of North America (IESNA), the professional society of lighting engineers, including those from manufacturing companies, and others professionally involved in lighting.

Illuminance - the quantity of light, or luminous flux, arriving at a surface divided by the area of the illuminated surface, measured in lux or foot candles.

Lamp - the source of electric light: the bulb and its housing. This is to be distinguished from the whole assembly (See Luminaire).

Light trespass - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called spill light)

Lumen -- a unit of light measurement, measure of brightness of the illumination exiting a bulb; the light output of a lamp with a uniform luminous intensity of one candela. One footcandle is one lumen per square foot.

Luminance - the physical quantity corresponding to the brightness of a surface (e.g. a lamp, luminaries, sky, or reflecting material) in a specified direction. It is the luminous intensity of an area of the surface divided by that area.

Luminaire - a complete lighting unit consisting of a lamp or lamps together with the parts designed to distribute the light, to position and protect the lamps and to connect the lamps to the power supply.

Outdoor Lighting and Light Fixtures - outdoor artificial illuminating devices, outdoor fixtures, lamps and other devices, permanent or portable, used for illumination or advertisement. Fixtures that are installed indoors that are intended to light something outside are considered outdoor lighting. Such devices shall include, but are not limited to search, spot, or flood lights for:

- 1) buildings and structures, including canopies and overhangs
- 2) recreational areas
- 3) parking lot lighting
- 4) landscape lighting
- 5) billboards and signs
- 6) display and service areas

Recessed - means that a fixture is built into a structure or portion of a structure such that the fixture is fully cutoff and no part of the lamp extends or protrudes beyond the underside or any portion of the structure.

Spill light - light emitted by a lighting installation that falls outside the boundaries of the property on which the installation is sited (also called light trespass).

Uplighting - lighting that is directed in such a manner as to shine light rays above the horizontal plane.

Article 8. ESTABLISHMENT OF DISTRICTS. In accordance with the purposes of this Resolution, the following district classifications are hereby established:

S	Suburbanizing District	for high to medium density development
R-1	Rural District 1	for medium to low density development
R-2	Rural District 2	for low density development
C	Commercial District	for high density commercial development
IND	Industrial District	for high density industrial development
AIR	Airport District	for autonomous planning by the airport authority
NP	National Park District	for autonomous planing by the Great Smoky Mountains National Park of National Park Service
AHO	Airport Hazard Overlay	for development limitations in relation to the airport

FHO Flood Hazard Overlay for development limitations in relation to flooding

RAC Rural Arterial Commercial for low to medium density commercial development

The boundaries of the above districts are established as shown on the Zoning Map entitled Zoning Map of Blount County, Tennessee, and any amendments which may be made thereto. The Airport Hazard Overlay (AHO) district shall be identified as the “F.A.R. Part 77 Horizontal Surface” and the 65 “DNL Noise Contour” as identified in the F.A.R. Part 150 Noise Compatibility Study, Noise Compatibility Program, “Exhibit 6C POTENTIAL AIRPORT COMPATIBILITY OVERLAY ZONING BOUNDARIES”, and such map shall be kept with and made part of the Zoning Map. The Flood Hazard Overlay (FHO) shall be identified as the “Special Flood Hazard Areas Inundated by 100-year Flood” as portrayed on the “Flood Insurance Rate Maps for Blount County, Tennessee”, Panels 0020 to 0225 inclusive, and such maps shall be kept with and made part of the Zoning Map. Unless otherwise specifically indicated on the Zoning Map, the boundaries of districts are to be considered property boundary lines, the center lines of streets or such lines extended, the corporate limit lines of municipalities, the center lines of streams or other flowing waterways, the county boundary, the boundary of the Great Smokey Mountains National Park and Foothills Parkway, the mapped limits of the Airport Hazard Overlay (AHO) and the mapped limits of the “Special Flood Hazard Areas Inundated by 100-year Flood”. When questions arise concerning the precise location of a district boundary, the Board of Zoning Appeals shall render a decision as to its location in the manner provided in Article 11.

Article 9. REGULATIONS AND PROVISIONS FOR DISTRICTS. The following are the provisions and regulations for the various districts created in Article 8.

Section 9.1 S – Suburbanizing District. It is the purpose and intent of this district to regulate suburbanizing development of expected high to moderate density around the cities of Alcoa and Maryville, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County.

A. Permitted Uses: one or two single family dwellings or manufactured home dwellings on a single lot, duplex dwellings, customary home occupations, group homes as provided in Tennessee Code Annotated, Section 13-24-101, *et seq*; churches, temples and other places of worship, cemeteries associated with churches and other places of worship; local, state and federal government and utility uses necessary for providing services to land or population within the district; and accessory structures customarily associated with the above uses.

B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.

C. Uses Permitted as Special Exceptions with Specific Limitations: Any commercial activity not specifically identified in sub-sections A or B above and which is allowed as a permitted use in the Commercial District in Section 9.4.A, provided that any such use shall be located only with access and frontage on an arterial or collector status road as specified on the Major Road Plan of any regional planning commission within the county as registered with the Register of Deeds office, and provided that any such use shall be conducted on a lot or tract of at least one acre, that any such use shall be housed in a structure with footprint no greater than 4,000 square feet and no greater than two stories, and that buffering of the use from surrounding residential land shall be constructed and maintained. Indoor Sport Shooting Range (subject to provisions and requirements in Section 7.13).

D. Uses Prohibited: In the S - Suburbanizing District, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals, and adult oriented establishments as defined in TCA 7-51-1101 et seq.

E. Uses Requiring Site Plan Review: All uses permitted as special exception in sub-sections B and C above. Permitted uses in subsection A above requiring land greater than three acres, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be 30,000 square feet if septic tank and field line is utilized, or 7,000 square feet if public utility sewer is utilized. For other than one unit per lot, or for planned unit development, the density shall be no greater than 1.2 units per gross acre if septic tank and field line is utilized, or 6.2 units per gross acre if public utility sewer is utilized, provided that for high density multifamily planned development the maximum density shall be thirteen (13) units per acre (see also Subsection I below).

G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 30 feet from any road right-of-way or easement line, with the following exceptions: (a) the lot fronts on an arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet for principal arterial roads and 40 feet for major arterial roads, and (b) the lot has been previously platted on a plat registered with the Blount County Register of Deeds prior to the enactment of this Resolution in which case the minimum shall be as shown on the registered plat.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

3. Side Setback: the minimum building setback from the side property line shall be ten (10) feet, provided that the side setback shall be 20 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

H) Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, the maximum height of structures shall be no greater than: 1) 35 feet for single family and duplex residential structures; 2) 40 feet to eave and 50 feet to ridge for hip and gable roofs for other primary use structures; and 3) 40 feet for all other types of roofs for other primary use structures. All accessory structures shall be no greater than 35 feet in height. Notwithstanding the above, along highways designated as Scenic Highway under provisions of TCA 54-17-101 to 116, the maximum height of buildings shall be controlled by TCA 54-17-115, up to the maximum allowed in this subsection.

I. Specific regulations for high density multifamily planned development: Notwithstanding other regulations in this resolution, high density multifamily planned development shall be considered as a Planned Unit Development under provisions of Section 7.3, shall require a site plan under Section 7.2, shall apply all requirements of a multifamily development under Section 7.6, and shall meet the following additional criteria and regulations:

1. High density multifamily developments shall be located with direct frontage and have primary access onto Highway 321, Highway 411 South, or William Blount Drive, within the Urban Growth Boundary of Maryville and Alcoa set by the 1101 Growth Plan, and on land serviced by city sewer. Any secondary roads providing alternate access to a high density multifamily development shall be 18 feet of paved width with 2 foot shoulders on each side of the pavement, consistent with definitions and usage in the Subdivision Regulations of the Blount County Regional Planning Commission. Developments within 1000 feet of Highways 321 and 411 South, designated as Scenic Highways, shall meet additional height design requirements contained in TCA 54-17-115.
2. The total developed footprint area of all primary and accessory structures shall not exceed 40% of the total site area.
3. A total of fifteen percent (15%) of total site area shall be set aside and developed for useable recreation area for all residents of the high density multifamily planned development. Enclosed sauna and exercise rooms, meeting or activity rooms, and clubhouses are recreational areas that shall not satisfy the open space requirements. Unenclosed recreational facilities such as tennis courts, racquet ball courts, play grounds, and swimming pools are uses that will satisfy this requirement. No active recreation areas shall be located within required perimeter setbacks.
4. All open space, common areas, and required recreation areas shall be maintained by one of the following methods: (a) by the developer or management authority of the development, or (b) by a Homeowner's Association. Documents to accomplish such maintenance shall be submitted with required site plans in form and content acceptable to the legal advisor of county government.
5. If deemed necessary by the Board of Zoning Appeals, a detailed analysis and study of the public and private infrastructure serving the parcel shall be performed by the developer's engineer and consultants prior to final approval of any site plans or permits.

6. If the development has more than 40 dwelling units, and abuts two or more public roads, the development shall provide access to at least two of the roads, with main entrance and exit being oriented to the major arterial road .If the development has more than 40 dwelling units and only abuts one public road, the access roads interior to the project shall be looped to provide two entrances onto the public road.

Section 9.2 R-1 – Rural District 1. It is the purpose and intent of this district to regulate rural development of expected moderate to low density within the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County.

- A. Permitted Uses: one or two single family dwellings or manufactured home dwellings on a single lot, duplex dwellings, customary home occupations, group homes as provided in Tennessee Code Annotated, Section 13-24-101, *et seq*; churches, temples and other places of worship, cemeteries associated with churches and other places of worship; local, state and federal government and utility uses necessary for providing services to land or population within the district; and accessory structures customarily associated with the above uses.
- B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); and accessory structures customarily associated with the above uses.
- C. Uses Permitted as Special Exceptions with Specific Limitations: Indoor Sport Shooting Range (Subject to provisions and requirements in Section 7.13); Outdoor Sport Shooting Range (Subject to provisions and requirements in Section 7.13); Convenience Stores with vehicle fuel sales, provided that any such convenience stores with vehicle fuel sales shall be located only with access and frontage on an arterial or collector status road as specified on the Major Road Plan of any regional planning commission within the county as registered with the Register of Deeds office, and provided that any such use shall be conducted on a lot or tract of at least one acre, that any such use shall be housed in a structure with footprint no greater than 4,000 square feet, and that buffering of the use from surrounding residential land shall be constructed and maintained.
- D. Uses Prohibited: In the R-1 - Rural District 1, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals, and adult oriented establishments as defined in TCA 7-51-1101 *et seq*.
- E. Uses Requiring Site Plan Review: All uses permitted as special exception in subsections B and C above. Permitted uses in subsection A above requiring land greater than

three acres, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be 30,000 square feet. For other than one unit per lot, or for planned unit development, the density shall be no greater than 1.2 residential units per gross acre.

G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 30 feet from any road right-of-way or easement line, with the following exceptions: (a) the lot fronts on an arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet for principal arterial roads and 40 feet for major arterial roads, and (b) the lot has been previously platted on a plat registered with the Blount County Register of Deeds prior to the enactment of this Resolution in which case the minimum shall be as shown on the registered plat.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

3. Side Setback: the minimum building setback from the side property line shall be ten (10) feet, provided that the side setback shall be 20 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

Section 9.3 R-2 – Rural District 2. It is the purpose and intent of this district to regulate rural development of expected low density within the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County.

A. Permitted Uses: one or two single family dwellings or manufactured home dwellings on a single lot, duplex dwellings, customary home occupations, group homes as provided in Tennessee Code Annotated Section 13-24-101, *et seq*; churches, temples and other places of worship, cemeteries associated with churches and other places of worship; local, state and federal government and utility uses necessary for providing services to land or population within the district; and accessory structures customarily associated with the above uses.

B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot, and their associated sales or rental offices for the development

(see also Section 7.6), family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; commercial camp grounds, *vacation cabin rental* (see also section 7.11), tourist accommodations, bed and breakfast accommodations, tourist oriented recreation facilities; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumber yards; and accessory structures customarily associated with the above uses.

C. Uses Permitted as Special Exceptions with Specific Limitations: none.

D. Uses Prohibited: In the R-2 - Rural District 2, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals, and adult oriented establishments as defined in TCA 7-51-1101 et seq.

E. Uses Requiring Site Plan Review: All uses permitted as special exception in subsections B and C above. Permitted uses in subsection A above, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: unless otherwise explicitly required in subsections above, the minimum lot size per unit for development shall be five acres. For other than one unit per lot, or for planned unit development, the density shall be no greater than 0.2 units per gross acre, provided that density may be up to 0.33 units per gross acre in planned unit developments with a commensurate amount of common openspace permanently set aside and maintained.

G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 30 feet from any road right-of-way or easement line, with the following exceptions: (a) the lot fronts on an arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet for principal arterial roads and 40 feet for major arterial roads, and (b) the lot has been previously platted on a plat registered with the Blount County Register of Deeds prior to the enactment of this Resolution in which case the minimum shall be as shown on the registered plat.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

3. Side Setback: the minimum building setback from the side property line shall be ten (10) feet, provided that the side setback shall be 20 feet, or greater as may be required by the Board of Zoning Appeals, for any special exception.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.

Section 9.4 C – Commercial District. It is the purpose and intent of this district to regulate commercial and other development of high to medium density around the cities of Alcoa and Maryville, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County.

A. Permitted Uses: General retail sales and rental of goods, merchandise, and equipment; Restaurants, taverns, drinking establishments, and nightclubs; Medical and general offices, e.g., dentists, physicians, attorneys, real estate, insurance, etc.; Automotive and marine craft sales and services; Hotels, motels, rooming and boarding houses, bed and breakfast, campgrounds; Social and fraternal clubs and lodges, union halls, and similar uses; Golf driving ranges, miniature golf courses, and similar uses; Service stations, motor vehicle repair and body shops; Convenience stores with vehicle fuel sales; Mobile home sales; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Dry cleaners and laundromats; Commercial greenhouses; Manufacturing, processing, creating, repairing, and assembly of goods, where all activities are conducted within a fully enclosed building; Hospitals, clinics, and other medical facilities; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Bowling alleys, skating rinks, indoor tennis and racquet ball courts, billiard halls, indoor athletic facilities; Public and private recreational activities conducted primarily outside enclosed buildings; Commercial cemeteries not associated with any on-site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.1.A and 9.1.B; adult oriented establishment as defined in TCA 7-51-1101 *et seq.*, subject to requirements in Section 7.12.

B Uses Permitted as Special Exceptions: Scrap materials salvage and recycling, salvage yards, junkyards, automobile graveyards; any other commercial activity not listed in subsection A above. Indoor Sport Shooting Range (subject to provisions and requirements in Section 7.13)

C. Uses Permitted as Special Exceptions with Specific Limitations: none.

D. Uses Prohibited: In the C – Commercial District, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals.

E. Uses Requiring Site Plan Review: All uses permitted as special exception in subsections B and C above, and customary accessory structures. Permitted uses in subsection A above and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.

F. Minimum Lot Size and Density: For residential structures as required in Section 9.1.F. All commercial lots shall be adequately sized to accommodate necessary parking requirements, setbacks, buffering, and soils requirements for any on-site septic disposal.

G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 30 feet from any road right-of-way or easement line, with the following exceptions: (a) the lot fronts on an arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet for principal arterial roads and 40 feet for major arterial roads, and (b) the lot has been previously platted on a plat registered with the Blount County Register of Deeds prior to the enactment of this Resolution in which case the minimum shall be no less than 20 feet or the platted setback, whichever is greater.

2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet, or greater as may be required by the Board of Zoning Appeals, for any non residential use or special exception with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: For any commercial use under Permitted Uses abutting another commercial use or land zoned C-Commercial or I-Industrial or RAC-Rural Arterial Commercial, the minimum building setback from the side property line shall be ten (10) feet. For any commercial use under Permitted Uses abutting a residential lot or land zoned S, R-1 or R-2, the minimum building setback from the side property line shall be 20 feet. For any special exception, the minimum building setback from the side property line shall be 20 feet, or greater as may be required by the Board of Zoning Appeals. For any residential use the minimum building setback from the side property line shall be ten (10) feet.

H) Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, the maximum height of structures shall be no greater than: 1) 35 feet for single family and duplex residential structures; 2) 40 feet to eave and 50 feet to ridge for hip and gable roofs for other primary use structures; and 3) 40 feet for all other types of roofs for other primary use structures. All accessory structures shall be no greater than 35 feet in height. Notwithstanding the above, along highways designated as Scenic Highway under provisions of TCA 54-17-101 to 116, the maximum height of buildings shall be controlled by TCA 54-17-115, up to the maximum allowed in this subsection.

Section 9.5 IND – Industrial District. It is the purpose and intent of this district to regulate industrial and other development of high to medium density around the cities of Alcoa and Maryville, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County.

A. Permitted Uses: Excavation of minerals, rock, stone, sand, gravel, or top soil for mining purposes; Use of land and structures for manufacturing, mining, and related and similar operations with indoor and outdoor operations, and general manufacturing, creating, repairing, painting, cleaning and assembly of goods, merchandise and equipment; Fabrication of metal products, furniture, and fixture manufactory; Food production, textile mill production, apparel and other finished products made from fabrics, leather and similar

materials; Lumber and wood product manufacturing; Professional and highly scientific and technical production; All types of wholesale trade industry.

B. Uses Permitted as Special Exceptions: Scrap and salvage operations, automobile wrecking, or junkyards; Paper or similar product manufacturing; Sanitary landfills and other waste disposal systems subject to the approval of Tennessee Department of Public Health and other applicable government agencies; any other industrial use not specified in subsection 9.5.A above. Indoor Sport Shooting Range (subject to provisions and requirements in Section 7.13)

C. Uses Permitted as Special Exceptions with Specific Limitations: none.

D. Uses Prohibited: In the IND – Industrial District, all uses are prohibited except those uses permitted specifically or by special exception by the Board of Zoning Appeals.

E. Uses Requiring Site Plan Review: Permitted uses in subsection A above, all uses permitted as special exception in sub-sections B and C above, and any accessory structures to such uses.

F. Minimum Lot Size and Density: All industrial lots shall be adequately sized to accommodate necessary parking requirements, setbacks, buffering, and soils requirements for any required on site septic disposal.

G. Setback Requirements: All uses permitted or permitted as special exception shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.

1. Front Setback: the minimum depth of the front building setback shall be 40 feet from any road right-of-way or easement line, except when the lot fronts on a principal arterial or major arterial road as shown on the Major Road Plan of Blount County, in which case the front setback shall be 60 feet.

2. Rear Setback: the minimum building setback from the rear property line shall be 40 feet, provided that the rear setback may be greater as may be required by the Board of Zoning Appeals for an industrial lot with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

3. Side Setback: the minimum building setback from the side property line shall be 40 feet, provided that the side setback may be greater as may be required by the Board of Zoning Appeals for an industrial lot with a side property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.

H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure, provided that the Board of Zoning Appeals may waive this requirement if the industrial operation or process requires a greater height.

Section 9.6 AIR – Airport District. McGhee Tyson Airport and the immediately surrounding area, is under the control of the Metropolitan Knoxville Airport Authority, with independent planning, policing, fire protection, building code enforcement, and regulation by state and federal entities. The airport is of regional significance and contains a unique and interrelated mix of airport, governmental and commercial uses. In recognition of the unique nature of the district, and in order to allow flexibility in planning and development for the Airport District, and notwithstanding any other provision in this Resolution, the following shall apply:

- A. Any use directly related to airport operation or governmental uses in the Airport District, including airplane hangars and parking aprons and any use within passenger or cargo terminals or related parking areas, shall not be subject to the provisions and regulations of this Resolution;
- B. any other use shall be considered as part of a total Planned Unit Development comprising the entire Airport District;
- C. Except as excluded under subsection A above, all uses permitted or permitted as a special exception in any other district in this Resolution shall also be permitted or permitted as a special exception in the Airport District except for residential uses, and all other requirements for Planned Unit Development shall apply.

Section 9.7. NP – National Park District. The Great Smoky Mountains National Park and the Foothills Parkway are under the control of the National Park Service of the United States of America. In recognition of the unique nature and purpose of the district and to allow flexibility and autonomy in the planning for the National Park District, and notwithstanding any other provision of this Resolution, the following shall apply:

- A. Any use related to operation of the Great Smoky Mountains National Park and the Foothills Parkway in the National Park District shall not be subject to the provisions and regulations of this Resolution;
- B. The Blount County Planning Commission shall be available for advisory and joint planning for the National Park District and immediately surrounding area on request from the National Park Service.

Section 9.8. AHO – Airport Hazard Overlay. The McGhee Tyson Airport operations generate certain present and potential hazards to surrounding land if not properly accounted for in land use and development. In recognition of these present and potential hazards the following regulations shall apply in the Airport Hazard Overlay:

- A. Within the Airport Hazard Overlay, prior to the issuance of any building permit or approval of any special exception or variance, any structure greater than 70 feet in height shall require review and recommendations by the McGhee Tyson Airport Authority for conformity with FAA requirements in regard to regulations under FAR part 77 Obstructions. The Airport Authority shall have 15 days in which to review and make recommendation. Lack of recommendation from the Airport Authority within such 15 days shall be interpreted as a recommendation of no effect in relation to the proposed permit. If such structure is found to

pose an obstruction to air traffic under such review and recommendation, no permit shall be issued and no special exception or variance shall be granted.

B. Within the Airport Hazard Overlay and within the 65 DNL Contour, prior to the issuance of any building permit or approval of any special exception or variance, any application for permit or special exception or variance shall be forwarded to the McGhee Tyson Airport Authority for review and recommendation on compatibility with the Noise Compatibility Program of the Airport Authority, and any other requirements for airport operations. The Airport Authority shall have 45 days in which to review and make recommendation. Lack of recommendation from the Airport Authority within such 45 days shall be interpreted as a recommendation of no effect in relation to the proposed permit. Any such recommendation finding incompatibility with the Noise Compatibility Program or interference with airport operations shall be grounds for denying a building permit or denying a special exception or variance.

Section 9.9. Flood Hazard Overlay. There are certain areas within the county that are subject to probable flooding and may pose a hazard to the health, safety and welfare of property owners. Within these areas, and within the county as a whole, citizens may avail of participation in the National Flood Insurance Program if appropriate regulations are adopted and enforced. Tennessee Code Annotated Section 13-7-101 states the following: “Special districts or zones may be established in those areas deemed subject to seasonal or periodic flooding, and such regulations may be applied therein as will minimize danger to life and property, and as will secure to the citizens of Tennessee the eligibility for flood insurance under Public Law 1016, 84th Congress or subsequent related laws or regulations promulgated under such provisions.” Such regulations are contained in a separately maintained Blount County Floodplain Zoning Resolution that is adopted as part of this resolution to be applied in the Flood Hazard Overlay area shown on the Zoning Map.

Section 9.10 RAC – Rural Arterial Commercial District. It is the purpose and intent of this district to regulate commercial and other development of low to medium density adjacent to major four or more lane arterial roads in the county, consistent with the overall purposes of this Resolution contained in Article 3, consistent with provisions in Public Chapter 1101 of 1998 (Tennessee Code Annotated Section 6-58-101, *et seq*), and consistent with plans adopted by Blount County. It is further the policy of the County Commission that the RAC district and this section should have applicability only to land adjacent to Highway 411 South outside the Maryville urban growth boundary, and to Highway 321 – East Lamar Alexander Parkway outside the Maryville urban growth to intersection with Foothills Parkway, and that amendments to the Zoning Map should extend no more than 500 feet away from the right-of-way lines of the above delineated highways. This section does not amend the Zoning Map, nor zone nor rezone any land to RAC, but only identifies limits to location for any land that may in the future be zoned RAC.

A. Permitted Uses: General retail sales and rental of goods and merchandise; Restaurants; bed and breakfast, office of a physician, dentist, or other similar medical professional; campgrounds; Golf driving ranges, miniature golf courses, and similar uses; Kennels and veterinarian services; Miscellaneous public and semi-public facilities including post offices; Commercial greenhouses; Churches, temples and similar places of worship with accessory structures, uses and cemeteries; Golf courses; Commercial cemeteries not associated with any on-site place of worship; any use permitted or listed as permissible as a special exception in Sections 9.2.A and 9.2.B.

- B. Uses permitted as special exception: Motorcycle safety training facilities.
- C. Uses permitted as special exception with specific limitations: None.
- D. Uses Prohibited: In the RAC – Rural Arterial Commercial District: all uses are prohibited except those uses permitted or permitted as special exception specifically above.
- E. Uses Requiring Site Plan Review: All uses and customary accessory structures, except one or two single family or manufactured home dwelling on a single lot, duplex dwelling on separate lot, and customary accessory structures to such excepted uses.
- F. Minimum Lot Size and Density: For residential structures as required in Section 9.2.F. For all other uses: minimum lot size shall be one (1) acre, and maximum lot coverage of all buildings shall be no more than forty (40) percent provided that both primary and duplicate area for septic field purposes are maintained unhindered by any structure, parking, drainage or other design element of the site which may impact septic functioning. Notwithstanding the above, the total area of all buildings shall not exceed 10,000 square feet for any one lot or parcel.
- G. Setback Requirements: All uses shall comply with the following setback requirements, except as otherwise provided for in Articles 3 and 5 for lots of record and nonconforming situations.
1. Front Setback: the minimum depth of the front building setback shall be 60 feet from any road right-of-way or easement line.
 2. Rear Setback: the minimum building setback from the rear property line shall be 20 feet for the principal structure, and five feet for any accessory structure, provided that the rear setback shall be 40 feet for any non residential use with a rear property line abutting a residential use lot, or abutting a lot in the S, R-1 or R-2 zone.
 3. Side Setback: For any commercial use under Permitted Uses abutting another commercial use or land zoned C-Commercial or I-Industrial or RAC-Rural Arterial Commercial, the minimum building setback from the side property line shall be ten (10) feet. For any commercial use under Permitted Uses abutting a residential lot or land zoned S, R-1 or R-2, the minimum building setback from the side property line shall be 20 feet. For any special exception, the minimum building setback from the side property line shall be 20 feet, or greater as may be required by the Board of Zoning Appeals. For any residential use the minimum building setback from the side property line shall be ten (10) feet.
- H. Maximum Height of Structures: Unless otherwise explicitly allowed in other articles of this Resolution, all structures shall be no greater than 35 feet higher than the highest natural grade immediately adjacent to the structure.
- I. Additional Site Plan Requirements: In addition to site plan requirements in Section 7.2, site plans for any commercial use permit under this Section shall be drawn by a qualified professional, and shall include front elevation of any proposed structure.
- J. Additional design requirements: All site plans shall be accompanied by a stormwater drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and

pollution control. All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line. All uses permitted under this Section shall have a front building elevation, along all fronting roads, constructed of at least 50 percent nonmetal building materials. All external lighting shall be directed away from or screened from land zoned other than RAC or C, and away from any public right-of-way. Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

K. Review on change of use.

1. For any change of use to special exception use under provisions for change of use requiring Board of Zoning Appeals approval, the Board of Zoning Appeals shall have permit and review authority under provisions of these regulations.

2. For other change of use, excluding change to uses allowed in Section 9.2.A, a permit application for zoning compliance shall be submitted, to be reviewed by the Building Commissioner for conformity to requirements for the zone and any previously approved site plan. The Building Commissioner shall require information on the application sufficient for determination of zoning compliance, and certification of zoning compliance in writing shall be considered as approval of the permit for change of use.

3. Notwithstanding subsection 2 above, upon determination by the Building Commissioner that a use will be of greater impact or will require new or changed site design elements upon change of use, the Building Commissioner shall require a new permit application and site plan to be reviewed by the Planning Commission as a new permit for that change of use.

4. All changes of use under this subsection shall require new permit application and charged fees as such.

Article 10. ENFORCEMENT AND ADMINISTRATION.

Section 10.1. Permits. Tennessee Code Annotated 13-7-110 allows for enforcement of zoning regulations by means of a building permit. To that end, the following provisions shall apply:

A. A building permit shall be required for any construction of a principal building or an accessory building, including additions to a principal building or an accessory building. Any building permit authorized to be issued directly by the Building Commissioner shall be either issued or denied no later than five working days after proper and complete submission of an application for such building permit.

B. Notwithstanding subsection 10.1.A above, no building permit shall be required for the purpose of ordinary maintenance or repair of a principal building or accessory building.

C. Notwithstanding subsection 10.1.A above, and in conformity with Section 2.1, no building permit shall be required for the construction of buildings intended for agricultural uses.

D. The granting of a special exception by the Board of Zoning Appeals and the approval of any site plan by the Planning Commission also shall constitute a building permit for plans as presented for that special exception or site plan approval.

E. For uses not requiring a special exception, a building permit shall apply only to enforcement of use, area, setback and height regulations of this Resolution. Accordingly, such permit shall require application information only on the present or intended use, land area and dimensions of the lot or parcel involved, building setback lines, and heights of structures. Notwithstanding the above, any permit requiring additional specific information for flood elevation or signage under this Resolution shall also provide such specific information. The applicant for a permit shall certify that all such information provided is correct.

F. Any building permit, including a permit involved with a special exception, shall be valid for twelve months from time of issuance or approval, after which it shall be invalid if construction on the permitted use and/or structure has not commenced or is not being actively pursued.

G. A building permit shall be denied when the proposed construction is for a type of use that is not allowed in the district, when required setbacks would not be met, when maximum height would be exceeded, or when any other type of violation of the provisions and regulations in this Resolution would result.

H. Any building permit, including special exception, shall also require a certificate of compliance or other document required for issuance of a building permit under Tennessee Code Annotated 13-7-117, adopted herein by reference, acting as an enforcement mechanism for Tennessee Code Annotated 50-6-405 to 407 regarding workers compensation.

Section 10.2. Other Modes of Enforcement. Tennessee Code Annotated 13-7-111 provides for further modes of enforcement and is adopted by reference as part of this Resolution, such modes including prosecution of violations of this Resolution, and institution of injunction, mandamus, abatement, or any other appropriate action, actions, proceeding or proceedings to prevent, enjoin or abate or remove erection, construction, reconstruction, alteration maintenance or use not in conformance with provisions or regulations contained in this Resolution. A stop work order may be issued by the Building Commissioner on construction or land use when the Building Commissioner notes a violation of the provisions or regulations contained in this Resolution. All work or operation shall then desist on such construction or land use until such time as the violation is remedied.

Section 10.3. Building Commissioner. Tennessee Code Annotated 13-7-110 provides for the establishment of the position of Building Commissioner. Accordingly, the position of Building Commissioner is hereby established under the office of the County Executive. The Building Commissioner shall be appointed by the County Legislative Body. The duties of the Building Commissioner shall be the following: generally enforcing the provisions and regulations of this Resolution; administration of building permits including the keeping and maintenance of records of such; accepting and forwarding applications for decision by the Board of Zoning Appeals or the

Planning Commission under provisions of this Resolution; recommendation to the Board of Zoning Appeals or Planning Commission on items under their authority; keeping and maintaining minutes and records of the Board of Zoning Appeals; instituting or initiating other modes of enforcement as provided in Section 10.2. The Blount County Planning Department shall act as technical support to the Building Commissioner in reviewing and making recommendation on items for decision before the Board of Zoning Appeals and the Planning Commission.

Section 10.4. Planning Commission. In instances where the Board of Zoning Appeals does not have authority to review and approve site plans required under provisions of this Resolution, the Planning Commission shall act as an administrative review panel for review of and decision on such site plans. The Planning Commission shall have authority to review and determine for approval the compliance of the site plan with the stated purposes, intent, goals, provisions and regulations in this Resolution, and will not have authority to vary any provisions or regulations nor to require any other provisions, regulations, conditions or requirements beyond the provisions and regulations contained in this Resolution. Notwithstanding any other provisions in this Resolution, the Planning Commission may, at its discretion when reviewing and approving site plans, require buffering along side and rear lot lines in the form of solid fencing and/or vegetative growth, for any use other than single family residential use that bounds a residential use or platted residential lot. In acting as an administrative review panel, the Planning Commission shall have all building permit powers of the Building Commissioner, such that an approval of a site plan shall constitute also an approval of a building permit for such site plan. The site plan shall be submitted to the Building Commissioner for forwarding to the Planning Commission at least fifteen calendar days prior to consideration at a regular or special called meeting of the Planning Commission. The Building Commissioner shall review any site plan before the Planning Commission and shall make recommendation for approval or denial with analysis and reasons for such recommendation. The decisions of the Planning Commission shall be by majority vote of the quorum present. The decisions of the Planning Commission shall be entered in the minutes of the Commission, and any denial of a site plan shall state the reasons for denial.

Article 11. BOARD OF ZONING APPEALS.

Section 11.1. Creation and Membership. In accordance with Tennessee Code Annotated 13-7-106, the Blount County Board of Zoning Appeals, referred to elsewhere in this Resolution as Board of Zoning Appeals or Board, is hereby created with five regular members. The County Legislative Body shall appoint regular members of the Board. The terms of each regular member shall be five years, provided that the first appointments upon adoption of this Resolution shall be for staggered terms of one, two, three, four, and five years such that the term of one regular member shall expire each year thereafter. Regular members may be appointed for successive terms. Vacancies for regular members shall be filled for unexpired terms in the same manner as in the case of original appointments. The County Legislative Body may appoint and designate associate members of the Board. Such associate members are authorized to sit and act in the stead for any regular member who is temporarily unable to act owing to absence from the county, illness, interest in a case before the Board, or other cause. The term of such associate members shall be for the specific time period that a regular member is temporarily unable to act. The County Legislative Body may remove any member of the Board for cause upon written charges and after a public hearing, causes to include but not limited to absence from any three consecutive meetings of the Board, or absence from more than five meetings of the Board within any twelve calendar months.

Section 11.2. Rules and Procedures. The Board of Zoning Appeals shall elect a Chairman and a Secretary from among the regular members, such Chairman and Secretary to serve for one year terms, and may be elected to successive terms. The Chairman is authorized to call a meeting of the Board for action as needed. All meetings of the Board shall be open to the public. In the absence of the Chairman, a quorum of the Board may elect a temporary Chairman to conduct business. A quorum of the Board shall consist of no less than three regular or associate members. Minutes of meetings shall be kept, reporting the members in attendance, reporting records and evidence and testimony used in determining a decision, and reporting the vote of each member for each action. The Secretary shall certify minutes and actions of the Board. The Building Commissioner shall maintain minutes and records for the Board. The Board may adopt By-Laws being such other supplemental rules of procedure necessary for proper functioning of the Board, not inconsistent with other provisions in this Resolution and not inconsistent with state statutes.

Section 11.3. Powers of the Board of Zoning Appeals. In accordance with Tennessee Code Annotated 13-7-107 and 109, the Board has the following powers:

- A. Hear and decide appeals of administrative decisions or actions in the carrying out or enforcement of provisions or regulations of this Resolution, in accordance with Section 11.4 below.
- B. Hear and decide requests for special exceptions under conditions specified in this Resolution and in accordance with Section 11.5 below.
- C. Authorize, upon an appeal relating to the property in question, a variance or variances from the strict application of the provisions or regulations of this Resolution under conditions specified in this Resolution and in accordance with Section 11.6 below.
- D. Interpret the Zoning Map and pass upon disputed questions of lot lines or district boundaries on the Zoning Map as they arise in the administration of this Resolution, and in conformity with guidance contained in Article 8.

Section 11.4. Appeals. Appeals to the Board may be taken by any person or entity aggrieved, or by any officer, department or board of the county affected, by any grant or withholding of a building permit or by any other decision of the Building Commissioner or any other administrative official, based in whole or in part upon the provisions or regulations of this Resolution. The following shall be the general conditions and procedures for application and consideration of an appeal.

- A. Such appeal shall be taken within 90 days of the action appealed.
- B. An application for appeal shall be submitted to the Building Commissioner, or the Chairman of the Board. The application shall specify the nature of the action being appealed, the grounds or reasons for the appeal, and any supporting information pertinent to the appeal. The Board may require additional information of the applicant in order to make a decision on the matter.
- C. The Chairman of the Board shall set a date and time for hearing the appeal no later than 60 days after submission of the application, or alternatively, the Board may consider the application at any appropriate regular meeting. The Building Commissioner shall publish

notice of the appeal and hearing time, date and place in a newspaper of general circulation within the county at least five days prior to the hearing, as well as due notice to the applicant.

D. The Building Commissioner shall forward to the Board copies of all records relating to the appeal.

E. Upon hearing, any party or parties in interest may appear in person or by agent or attorney.

F. The Board shall act on the appeal within 60 days of the hearing, unless the applicant requests an extension of time.

Section 11.5. Special Exceptions. Application for a special exception in relation to a specific part, parcel or parcels of land may be made as provided in this Resolution by owners of the land or their specified agents, those who have contracted to purchase or hold an interest in the land, or those who in some other definitive way have the legal authority to take action in regards to plans for the special exception. The Building Commissioner may require evidence of such applicant criteria at his discretion. The following shall be the general conditions and procedures for application and consideration of a special exception.

A. An application for a special exception shall include all information required by this Resolution, and shall be presented to the Building Commissioner at least fifteen working days prior to consideration by the Board. The Board may require additional information of the applicant in order to make a decision on the application.

B. The Chairman of the Board shall set a date and time for hearing on the application no later than 60 days after submission of the application, or alternatively, the Board may consider the application at any appropriate regular meeting. The Building Commissioner shall publish notice of the application and hearing time, date and place in a newspaper of general circulation within the county at least five days prior to the hearing, as well as due notice to the applicant.

C. The land or site of the special exception shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the application for special exception, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least five days prior to the date of the hearing.

D. The Building Commissioner shall forward to the Board copies of all records relating to the application, along with his or her analysis and recommendation on the application.

E. The Board shall act on the application within 60 days of the hearing, unless the applicant requests an extension of time. Upon hearing, any party or parties in interest may appear in person or by agent or attorney.

F. Subject to subsection G. below, the Board shall approve and permit the special exception unless it finds and concludes, based upon the information submitted in the application or provided at the hearing, that one or more of the following conditions holds:

1. the requested special exception is not within its authority under provisions of this Resolution;
2. the application is incomplete;
3. the proposed special exception if constructed or established will not comply with one or more requirements of this Resolution.

G. Notwithstanding findings under subsection F. above, the Board may deny the application for special exception if it finds and concludes, based on the information submitted in the application or provided at the hearing, that one or more of the following conditions holds or will hold:

1. construction or establishment of the special exception will materially endanger the public health or safety;
2. construction or establishment of the special exception will substantially injure the value of adjoining or abutting property;
3. construction or establishment of the special exception will not be in conformity with the purposes, intents or goals of this Resolution;
4. construction or establishment of the special exception will create impacts on public services or facilities which would endanger health, safety or property because of lack of or adverse effect on water supply, schools, proper drainage, good transportation, other public services or public funds for the supply or maintenance of such services, and which are beyond the immediate capacity of the County or any other governmental entity to address with public funds, particularly considering the following:

(a) In establishing the impacts of a proposed development of land on public infrastructure or the public health, safety and welfare, the Board shall require studies of such potential impact to establish a factual basis for decision, shall refer to expert opinion and professional standards for infrastructure service, shall require cost estimates for any needed improvements to overcome deficiencies, and shall establish a record for each decision under this section. The Board may require the applicant or developer to provide such studies and other information as part of special exception consideration. The following subsection(s) present specific criteria and procedures for consideration of special exceptions, but shall not limit consideration of other infrastructure issues under this section.

(b) Minimum off-site Road Standards as Criteria Precedent to Development. Except upon recommendation of the County Road Superintendent, a minimum off-site road of eighteen (18) feet of paved width with two (2) foot shoulders on either side shall be present from entrance to any proposed special exception development to intersection with any road with same standard or better, for consideration of any special exception which would generate expected traffic greater than 32 vehicle trips per day. Traffic trip generation shall be determined by standards contained in Trip Generation, 7th Ed., by the Institute of Transportation Engineers, 2003, or other professionally recognized trip generation standards acceptable to the County Road Superintendent. In

determining the status of a proposed special exception in relation to traffic trip generation, this section shall apply also to any combined phased development of the same property within one year of consideration of any special exception involving that property, and to overall development of any land in phases. For the purpose of determining paved width of roads, the roads list maintained by the Blount County Highway Department showing road pavement width shall be the basis for determination, provided that direct measurement showing roads of greater width than listed may be considered. For the purpose of this section, shoulder shall mean an area outside of two nine (9) foot paved travel lanes (18 foot total travel surface) with the following characteristics: i) two feet of unobstructed and well drained width at outside of travel lanes, ii) no more than eight (8) percent slope from outside edge of travel lanes, and in no instance more than seven (7) percent maximum algebraic difference in slope between travel lane and shoulder grades, and iii) surface treatment of hard pavement, gravel or compacted earth, flush with the surface of travel lanes. The Board may consider lesser pavement width and shoulder width upon submission of a traffic and roads condition study by the applicant or developer. The traffic and roads condition study shall be done by a qualified engineer licensed in the State of Tennessee and acceptable to the County Road Superintendent.

The traffic and roads condition study shall at a minimum contain present road and shoulder width of off-site roads measured at intervals of no greater than one-tenth (0.1) miles, present and expected future ADT (average daily traffic), and specific impact of the proposed special exception development on the safety of traffic on off-site roads. Upon determination and recommendation by the County Road Superintendent or his designee, the study shall also assess road geometry (vertical and horizontal curves, etc), sight distances, bridges, and roadside hazards as part of determining safe and acceptable road conditions.

The study shall also include estimates of cost to improve the existing roads to safe and acceptable conditions. The traffic and roads condition study shall assess whether or not existing road width and shoulder width and other design factors of off-site roads would be sufficient to protect the public health, safety and welfare of existing and future county residents in relation to additional traffic generated by a proposed special exception development. Engineering standards and practices acceptable to the County Road Superintendent or his designee shall be the basis for determining traffic generation from the proposed subdivision or development and assessing traffic impact and acceptable road conditions, such standards and practices to include: A Policy on Geometric Design of Highways and Streets, published by American Association of State Highway and Transportation Officials (AASHTO), 2001; and Designing Safer Roads: Practices for Resurfacing, Restoration and Rehabilitation, Special Report 214, by Transportation Research Board of the National Research Council, 1987.

In considering lesser pavement width and shoulder width under this subsection, the Board shall not approve a special exception development which has ingress and egress on offsite road(s) with pavement width less than sixteen (16) feet; provided that any such offsite road(s) with less than two hundred (200) ADT (average daily traffic) may have distances of fifty (50) feet or less with pavement width between fourteen (14) and sixteen (16) feet if there are warning signs and adequate approach sight distances

as approved by the County Road Superintendent or his designee. The Blount County Road Superintendent can increase minimum standards based on posted speed limits, ADT, usage, road characteristics, or reports as necessary.

H. The Board may condition any approval for a special exception with limits on duration of validity of the approval in the absence of actions to construct or establish the special exception. Where no action is taken to construct or establish the special exception within the time of such duration of validity, a new application shall be required.

I. All conditions and requirements set by the Board shall be entered on the minutes of the hearing, and the Building Commissioner shall notify the applicant of such conditions and requirements by written letter. All conditions and requirements set by the Board shall be enforceable in the same manner and to the same extent as any other provision or requirement of this Resolution.

J. Approval of a special exception runs with the land and is transferable to new owners. However, so long as the land and/or structures or any portion thereof covered under an approval for special exception continues to be used as approved by the Board, then the following shall hold:

1. No person, including successors, assigns or designees of the person who obtained the approval for special exception, may make use of the land or structures covered under such approval for the purposes and use other than in accordance with all the terms, conditions and requirements of such approval.

2. The terms, conditions and requirement of an approval for a special exception apply to and restrict the use of land or structures covered under such approval, not only with respect to all persons having any interest in the property at the time of such approval, but also with respect to all persons who subsequently obtain any interest in all or part of the property covered by such approval.

Section 11.6. Variances. The Board of Zoning Appeals may grant variances to the strict application of regulations in this Resolution where such application of regulations would result in peculiar and exceptional practical difficulties to or exceptional and undue hardship upon the owner of a parcel of property. To that end, the following shall apply.

A. An application for a variance shall include an explanation of the specific hardship or difficulties claimed, reasons why relief should be granted, and the minimum relief that needs to be granted to overcome the hardship or difficulties, and shall be presented to the Building Commissioner at least fifteen working days prior to consideration by the Board. The Board may require additional information of the applicant in order to make a decision on the application.

B. The Chairman of the Board shall set a date and time for hearing on the application no later than 60 days after submission of the application, or alternatively, the Board may consider the application at any appropriate regular meeting. The Building Commissioner shall publish notice of the application and hearing time, date and place in a newspaper of general

circulation within the county at least five days prior to the hearing, as well as due notice to the applicant.

C. The land or site of the variance application shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the application, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least five days prior to the date of the hearing.

D. The Building Commissioner shall forward to the Board copies of all records relating to the application, along with his or her analysis and recommendation on the application.

E. The Board shall act on the application within 60 days of the hearing, unless the applicant requests an extension of time. Upon hearing, any party or parties in interest may appear in person or by agent or attorney.

F. The Board shall limit the granting of variances to the minimum needed to overcome hardships or difficulties based only on the following criteria:

1. The hardship or difficulty is present by reason of exceptional narrowness, shallowness or shape of a specific piece of property existing at the time of the enactment of this Resolution or any relevant amendment thereto; or

2. The hardship or difficulty is present by reason of exceptional topographic conditions of a specific piece of property; or

3. The hardship or difficulty is present by reason of other extraordinary and exceptional situation or condition of a specific piece of property; or

4. The strict application of regulations would result in substantial loss of value of land, such substantial loss of value being considered in this Resolution as an extraordinary and exceptional condition of a specific piece of property, provided that a small reduction of value shall not be considered as a valid basis for granting a variance; and

5. The hardship or difficulty is not the result of or created by the actions of the applicant;

G. Notwithstanding findings under subsection F. above, the Board may deny the application for variance if it finds and concludes, based on the information submitted in the application or provided at the hearing, that one or more of the following conditions holds or will hold:

1. granting of the variance will materially endanger the public health or safety;

2. granting of the variance will substantially injure the value of adjoining or abutting property;

3. granting of the variance will not be in conformity with the purposes, intents or goals of this Resolution;

H. All conditions and requirements set by the Board shall be entered on the minutes of the hearing, and the Building Commissioner shall notify the applicant of such conditions and requirements by written letter. All conditions and requirements set by the Board shall be enforceable in the same manner and to the same extent as any other provision or requirement of this Resolution.

Section 11.7. Action of the Board of Zoning Appeals. In exercising its powers, the Board may, in conformity with provisions of this Resolution, reverse or affirm, in whole or in part, or may modify the order, requirement, decision, or determination appealed from, and to that end shall have all building permit powers of the Building Commissioner. The concurring vote of a majority of the Board membership shall be necessary to decide on any matter before the Board. Any person or entity aggrieved by any decision of the Board may seek judicial appeal and review by a court of jurisdiction for such decision.

Article 12. AMENDMENTS TO ZONING MAP.

Section 12.1. Planning Commission. For Planning Commission consideration of proposed amendments to the Zoning Map (rezoning), prior to recommendation to the Board of County Commissioners, the Planning Commission shall call public hearing with notice published in a newspaper of general circulation in the county at least ten days in advance of the public hearing. The newspaper notice shall contain the address and tax map and parcel location of the property proposed to be rezoned, and the date, time and location of the public hearing. In addition, the land or site of the proposed amendment to the Zoning Map (rezoning) shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the proposal, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least ten days prior to the date of the public hearing.

Section 12.2. County Commission. For consideration by the Board of County Commissioners, in addition to provisions and requirements contained in Tennessee Code Annotated 13-7-105 for amendment of the Zoning Map, the land or site of the proposed amendment to the Zoning Map (rezoning) shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the proposal, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least fifteen days prior to the date of the required public hearing. In addition, all owners of properties adjacent to the land to be rezoned shall be notified by letter of such rezoning, and all owners of properties adjacent to such first adjacent properties shall also be notified by letter of such rezoning.

The County Commission at its discretion may require further notification to property owners in the area of the rezoning.

Section 12.3. Time limit on reapplication for a denied request to amend the Zoning Map. If an application to amend the Zoning Map (rezoning) for a property is denied by the County Commission, then no other application for rezoning of the same property shall be considered for a period of one (1) year, provided that a new application may be considered if there is a substantial change in the application constituting a different zone requested or different dimensions (area or depth) requested.

Article 13. DEFINITIONS. Unless otherwise defined in this Resolution, terms found in this Resolution shall be interpreted by reference to accepted planning, engineering, or other professional terminology if of a technical nature, and shall be interpreted by reference to common usage and common dictionary definition if of a non-technical nature, unless the context within which such terms are used clearly indicate otherwise. As used in this Resolution, words importing the masculine gender include the feminine and neuter. Words used in the singular in this Resolution, include the plural, and words used in the plural include the singular. The word "shall" is always mandatory in nature. The following terms shall be used in this Resolution in addition to terms that may be defined in specific articles or sections.

ACCESS: The right to cross between public and private property, allowing pedestrians and vehicles to enter and leave properly.

ACCESSORY USE: A use customarily incidental, appropriate, and subordinate to the principal use of land or buildings and located on the same lot as the principal use.

AGRICULTURE: This includes all forms of agriculture, growing of crops, dairying, the raising and maintaining of poultry and other livestock, horticulture, forestry, fish hatcheries and ponds, dog kennels and other small animal specialty farms, provided all health codes of Blount County and the State of Tennessee are complied with.

AUTOMOBILE JUNK AND SALVAGE YARDS: Any lot or place which is open, and upon which more than five (5) motor vehicles of any kind, incapable of being operated, are placed located or found.

BUILDING SETBACK LINE: A line delineating the minimum allowable distance between the property line and a building on a lot, within which no building, or other structure shall be placed except as otherwise provided.

- a. Building Setback Line, Front: A line delineating the minimum allowable distance between the street right-of-way or an official future street right-of-way line, and the front of a building on a lot. The front building setback line extends the full width of the lot and is parallel to or concentric with the street right-of-way.
- b. Building Setback Line, Rear: A line delineating the minimum allowable distance between the rear property line and a building on a lot (other than for permitted accessory structures). The rear setback extends the full width of the lot.
- c. Building Setback Line, Side: A line delineating the minimum distance between the side property line and a building on a lot. The side setback line extends from the front building setback line to the rear building setback line.

CORNER LOT: Any lot bounding the intersection of two streets or upon the inside of a curve of a street.

COUNTY LEGISLATIVE BODY: Board of County Commissioners of Blount County, Tennessee.

DAY CARE CENTER: Any child care arrangement that provides day care on a regular basis for more than four hours per day for more than five children of preschool age and meets requirements for licensing by the state of Tennessee.

DEVELOPMENT: Any man-made change to improved or unimproved real estate.

DUPLEX: See Residence, Duplex.

DWELLING UNIT: An enclosure containing sleeping, kitchen, and bathroom facilities designed for use or held ready for use as a permanent residence by one family.

FENCE: An unroofed enclosing barrier of any nature (including vegetation) or construction. A vegetative fence may form a screen. The opacity of a fence or screen shall be deemed the ratio of open area which permits unobstructed passage of light and air to closed area, expressed as a percent. A retaining wall is a fence insofar as it extends in height above the finished grade of the high side.

FLOODPLAIN: Any land area susceptible to partial or complete inundation by water from the base flood. As used in this chapter the term refers to that area subject to flooding designated by the FIRM (Flood Insurance Rate Maps) maps prepared by Federal Emergency Management Agency (FEMA).

GROSS FLOOR AREA: The total area of a building measured by taking the outside dimensions of the building at each floor level intended for occupancy or storage.

HEIGHT OF A STRUCTURE: The distance measured vertically in feet from the finished grade (or in the case of a building, from the ground level from which fire protection equipment can service the lot) to the highest point of a flat roof, to the deck line of a mansard roof, to the average point between eaves and ridge for gable, hip, gambrel roofs, and to the highest point of horizontal member or of any substantial part of other structures.

HOME OCCUPATION: An activity conducted for financial gain or support which:

- a. Is conducted by a person within the dwelling unit where such person is a full time resident, and
- b. Is insubstantial, incidental, subordinate to the residential use, and is not commonly associated with the residential use as to be regarded as an accessory use, but that can be conducted without any significantly adverse impact on the surrounding neighborhood.

The following is a non-exhaustive list of examples of enterprises that may be home occupations if they meet the foregoing definitional criteria:

- a. The office or studio of a physician, dentist, artist, musician, lawyer, architect, engineer, teacher, or similar professional;
- b. Workshops, greenhouses, or kilns;
- c. Dressmaking or hairdressing studios;
- d. Similar or like use as determined by the Board of Zoning Appeals upon appeal.

INDOOR SPORT SHOOTING RANGE: a fully enclosed building or part of building specifically designed and operated for the use of rifles, shotguns, pistols, silhouettes, skeet, trap, black powder, archery, or any other shooting activity, but does not include police or military indoor firing ranges operated by any level of government.

KENNEL: A commercial operation that provides food, shelter, and care of animals for purposes not primarily related to medical care (a kennel may or may not be run by or associated with a veterinarian), and/or engages in the breeding of animals for sale.

LOT: A parcel of land whose boundaries have been established by some legal instrument such as a recorded deed or a recorded map or plat and which is recognized as a separate legal entity for purposes of transfer of title.

LOT AREA: The total gross lot area circumscribed by the boundaries of a lot, except that:

- a. When the legal instrument creating a lot shows the boundary of the lot extending into a public street right-of-way, then the lot boundary for purposes of computing the lot area shall be the street right-of-way line, or if the right-of-way line cannot be determined, a line running parallel to and 25 feet from the center of the traveled portion of the street, and
- b. In a residential district, when a private road that serves more than three dwelling units is located along any lot boundary, then the lot boundary for purposes of computing the lot area shall be the inside boundary of the traveled portion of that road.

LOT FRONTAGE: The length of a straight line drawn between the two points where the abutting property lot lines or other adjacent lot lines cut a given street line of a public street. In the case of a corner lot, one or both of the end points shall be deemed to be the imaginary point(s) of the intersection of tangents to any curve from where the street lines begin such curve. A lot may have more than one frontage. Situations in which property abuts the end line of a street designed later to be extended shall not be deemed frontage situations.

MANUFACTURED HOME: A dwelling unit that is composed of one or more components, each of which was substantially assembled in a manufacturing plant and designed to be transported to the home site on its own chassis, and exceeds forty (40) feet in length, and eight (8) feet in width.

MANUFACTURED HOME PARK: A residential use in which more than two manufactured homes are located on a single lot, and shall include all accessory buildings used or intended to be used as part of the equipment thereof.

MODULAR HOME: A dwelling unit composed of components substantially assembled in a manufacturing plant and transported to the building site for final assembly on a permanent foundation. Among other possibilities, a modular home may consist of two sections transported to the site in a manner similar to a manufactured home, or a series of panels or room sections transported on a truck and erected or joined together on the site.

MOTOR HOME: A motor vehicle which is designed, constructed and equipped as a dwelling place, living abode or sleeping place.

OUTDOOR SPORT SHOOTING RANGE: an outdoor area, not enclosed in a building, designed and operated for the use of rifles, shotguns, pistols, silhouettes, skeet, trap, black powder, archery, or any other shooting activity, but does not include police or military firing ranges operated by any level of government, and does not include occasional not-for-profit charitable events (commonly called “turkey shoots”).

PARKING SPACE: A portion of the vehicle accommodation area set aside for the parking of one vehicle.

PERSON: An individual, trustee, executor, other fiduciary, corporation, firm, partnership, association, organization, or other entity acting as a unit.

PLANNING COMMISSION: The Blount County Planning Commission, created in accordance with appropriate provisions of Title 13, of the Tennessee Code Annotated.

PRINCIPAL USE: The primary use of land; a principal use may involve one or more operations; a principal use may be functionally independent of other uses with which it may jointly occupy a lot or a structure.

RECREATIONAL VEHICLE: A travel trailer, motor home, camping trailer, or other similar vehicle which is occupied temporarily for recreational, travel, or vacation purposes.

RESIDENCE, DUPLEX: A two-family residential use in which the dwelling units share a common wall (including the wall of an attached garage or porch) and in which each dwelling unit has separate living space and a separate entrance.

RESIDENCE, MULTI-FAMILY: A residential use consisting of a building containing three or more dwelling units. For purposes of this definition, a building includes all dwelling units that are enclosed within that building or attached to it by a common floor or wall (even the wall of an attached garage or porch).

RESIDENCE, SINGLE-FAMILY DETACHED, ONE DWELLING UNIT PER LOT: A residential use consisting of a single detached building containing one dwelling unit and located on a lot containing no other dwelling units.

SIGN: Any device that is located with the intent to be visible to persons not located on the lot, and is designed to attract the attention of such persons or to communicate information to them.

STRUCTURE: Any erected structure whose use requires a location on the ground, including, but not limited to, buildings, stadiums, radio towers, sheds, storage bins, fences, signs and parking lots. Structures may be either principal or accessory, according to their use.

TOTAL FLOOR AREA: The area measured from the face of exterior walls of each story of a building.

TRACT: A lot. The term "tract" is used interchangeably with the terms "lot" and “parcel”, particularly in the context of subdivisions, where "one tract" is subdivided into "several lots".

USE: The activity or function that actually takes place or is intended to take place on a lot.

UTILITY FACILITIES: Above-ground structures or facilities other than buildings, (unless such buildings are used as storage incidental to the operation) owned by a governmental entity, a non-profit organization, a corporation, or any entity defined as a public utility for any purpose by Tennessee Code Annotated and used in connection with the production, generation, transmission, delivery, collection, or storage of water, sewage, electricity, gas, oil or electronic signals.

VALUE OF A STRUCTURE IMPROVEMENT: The estimated value based on the assessed evaluation of record for tax purposes, including the value of land and buildings which can be converted to fair market value by dividing by the applicable assessment ratio.

WHOLESALE SALES: On-premises sales of goods primarily to customers engaged in the business of reselling the goods.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse - 327 Court Street

Maryville, TN 37804-5906

Tel (865) 273-5750 - FAX (865) 273-5759

e-mail - planning@blounttn.org

on-line - www.blounttn.org/planning/

TO: County Commission

FROM: John Lamb

DATE: May 5, 2009

SUBJECT: Recommendation from Planning Commission on an omnibus re-adoption of the zoning regulations to correct for any errors in past amendments and provide a unified set of regulations with incorporated amendments to date.

Based upon a review of past actions to amend the zoning regulations, staff found instances of errors in past amendments. For the most part, the errors were minor, but a few would require substantial corrective action. Based on recommendation of the Attorney for the County Mayor, attached is a complete compilation of the zoning regulations with incorporated amendments for complete re-adoption. A complete re-adoption would correct any errors from the past and provide a unified base of zoning regulations with cumulative amendments to date. This item comes as recommendation from the Planning Commission.

In the following instances, the amendments constitute substantial correction of past actions:

Adoption of two amendments identified as Section 14 (duplication of section number), the first remaining as **Section 14 Front Setback Requirements on Steeply Sloping Land** and the second renumbered as **Section 15 Design Requirements for Commercial and Industrial Developments**.

Correction of most recent amendment to section 9.1.B. to read as follows with intent to add only the use "their associated sales or rental office for the development":

B. *Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; bed and breakfast accommodations; golf driving range; and accessory structures customarily associated with the above uses.*

Correction of most recent amendment to section 9.1.B. to read as follows with intent to add only the use "their associated sales or rental office for the development":

B. *Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); and accessory structures customarily associated with the above uses.*

In addition, the following is added to clarify original effective date and effective date of any subsequent amendment apart from the re-adoption of the full regulations:

Section 1.6. Effective Date. The provisions and regulations of this Resolution shall be effective from September 1, 2000 as of original adoption, and the effective date of any subsequent amendment thereafter.

Memo

To: Blount County Commission
From: Roger D. Fields
CC: Other commission members, Mayor Cunningham, and other staff
Date: August 7, 2009
Re: Commercial Campgrounds and Recreational vehicle parks.

At the July 23, 2009 planning commission meeting a motion was made and approved to forward the following amendments, to the zoning regulations, onto the full commission for setting of public hearing.

That the zoning regulations be amended to add a new Section 7.18 as follows:

Section 7.18 – Commercial Campground and Recreational Vehicle Parks

The purpose of this section is to provide opportunities for quality designed commercial campgrounds and recreational vehicle parks that are properly located in the community where street access and capacity and other infrastructure are favorable for higher density development. In order to create a desirable recreational environment and protect the public health, safety, and welfare, site plans are required for all new commercial campgrounds and recreational vehicle parks. A commercial campground and recreational vehicle park shall meet the following regulations:

1. Minimum lot size requirement: The minimum development site for a commercial campground and recreational vehicle park shall be five (5) acres.
2. Permitted uses and activities: The following uses, vehicles and activities shall be permitted in all commercial campgrounds and recreational vehicle parks.
 - A. Recreational vehicles, travel trailers, pick-up coaches, motor homes, camping trailers, *camping cabins***(not to exceed 25% of the total camp sites)**, and tents suitable for temporary habitation and used for travel, vacation and recreation purposes provided:
 - 1) Underpinning or the removal of wheels, except for the temporary purpose of repair or stabilizing is prohibited.
 - 2) No permanent external appearances such as carports, cabanas, or patios may be attached to any recreational vehicle in a recreational vehicle park.

- B. **A recreational vehicle shall not remain in a recreational vehicle park for more than two hundred seventy (270) days in any three hundred sixty five (365) day period**, except:
- 1) Vehicles owned and operated by seasonal camp workers shall be exempt from this requirement.
 - 2) *Storage of unoccupied recreational vehicles may be allowed in a designated storage area not to exceed one half of the over all camp ground density, and will not encroach on the primary subsurface sewage disposal system.*
- C. Camp Workers: Each commercial campground or recreational vehicle park may have campsites available for camp workers.
3. Accessory Uses: Management headquarters, toilets, dumping stations, showers, coin-operated laundry facilities, commercial uses exclusive to the park that cater to camp patrons only, and structures which are customarily incidental and subordinate to the operation of a commercial campground or recreational vehicle park are permitted as accessory uses to the park, subject to the following restrictions:
- A. Such establishments and parking areas primarily related to their operations shall not occupy more than five (5) percent of the gross area of the park.
4. Prohibited uses and structures:
- A. Mobile homes and mobile home parks.
 - B. Permanent residences, excluding the accessory use of a resident management structure.
5. Design standards for recreational vehicle parks and campgrounds. All commercial campgrounds and recreational vehicle parks shall meet the following requirements in addition to the requirements set forth in Section 9.3B (at this time this is the only permissible area for commercial campgrounds).
- A. Density. The maximum number of campsites shall be controlled through this section and environmental health department approval.
 - B. Access:
 - 1) Vehicular access to these campgrounds shall be limited to **roads with 18 foot wide pavement with 2 foot shoulders**.
 - 2) Entrances and exits to the campgrounds shall be designed for safe and convenient movement of traffic into and out of the park and to minimize traffic conflict and facilitate free movement of traffic on adjacent streets. All traffic into and out of the park shall be thru such entrances and exits. No entrance or exit shall require a turn at an acute angle for vehicles moving in the direction intended. Curb radii, driveway cut and placement at intersections shall *have a fifty (50) feet turning radius* and exits shall be designed to allow ingress and egress simultaneously.
 - 3) A deceleration lane may be required to entrance of the campground. When a deceleration lane is proposed to be located off a state right-of-way, the deceleration lane is subject to review and approval by the Tennessee Department of Transportation. When a proposed deceleration lane is proposed to be located off a county maintained right-of-way, the deceleration lane is subject to review and approval by the Blount County Highway Department.
 - C. Internal Roadways. All internal roadways shall meet the following requirements:
 - 1) Internal roadways shall be maintained so emergency vehicles can safely access all areas of the site.

- 2) All interior roadways shall be constructed with an adequate, well-drained base and be surfaced with a minimum four (4) inches of gravel. Roadway grades shall not exceed *ten (10) percent for gravel roads and thirteen (13) percent for paved roads*.
 - 3) An erosion control plan shall also be required.
 - 4) *All internal roadways shall have a minimum width of no less than (12) feet for one way traffic and no less than (16) feet for two way traffic.*
- D. Check-in Facility. Designate on the site plan a central vehicle check-in facility with the queuing capacity for a minimum of three (3) recreational vehicles, to insure check-in does not become congested.
- E. Parking for workers and quests. Parking spaces shall be provided for the manager and camp workers. A minimum of one guest parking space shall be provided for every five (5) campsites.
- F. Sewage Disposal. All campgrounds will be required to be connected to a public sewer system or have a subsurface sewage disposal system approved by the Blount County Environmental Health Department.
- G. Any site plan shall address provision for fire service with fire hydrants, and adequate access for emergency vehicles within the development.
- H. Any site plan shall address garbage service, particularly if common receptacles are used in which case screening of receptacles shall be required.
- I. Fire Pits. Campfires shall only be permitted in designated fire pits.

6. Design Requirements for Recreational Vehicle Campsites and Tent Campsites.

A. Recreational Vehicle Campsite.

- 1) All recreational vehicle campsites shall have a minimum of 1,400 square feet.
- 2) A recreational vehicle campsite shall be designed so there is a minimum of ten (10) feet between recreational vehicles.
- 3) Each campsite shall contain a stabilized vehicular parking pad.
- 4) No building or storage sheds are permitted on individual recreational vehicle campsites.
- 5) Recreational vehicle campsites shall include a minimum of one automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
- 6) Each campsite shall abut at least one internal roadway within the boundaries of the Recreational Vehicle Park and campground. Ingress and egress to the campsite shall be limited to an internal roadway.

B. Tent Campsite.

- 1) All tent campsites shall have a minimum area of 1,400 square feet.
- 2) Tent campsites shall include a minimum of one automobile parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
- 3) Each campsite shall abut at least one internal roadway within the boundaries of the Recreational Vehicle Park and campground. Ingress and egress to the campsite shall be limited to an internal roadway.

C. Camping Cabin sites.

- 1) All camping cabin sites shall have a minimum area of 1,400 square feet.
- 2) A camping cabin site must be designed so there is a minimum of twenty (20) feet between camping cabins.
- 3) No storage sheds are permitted on an individual camping cabin site.
- 4) Camping cabin sites shall include a minimum of one automobile vehicle parking space with minimum dimensions of ten (10) feet by twenty (20) feet.
- 5) Each campsite shall abut at least one internal roadway within the boundaries of the Recreational Vehicle Park and Campground. Ingress and egress to the campsite shall be limited to an internal roadway.

Definition to be add to **section 13** of our zoning regulations.

Camping Cabin; *small cabins located within a campground that are intended for temporary shelter, and includes sleeping quarters, in some cases a bathroom, but no kitchens.*

Commercial Campground; : the area or place (as a field or grove) used for a camp, for camping, or for a camp meeting, and is conducted as a commercial business, or associated with private groups, clubs or churches.

Possible changes in sections 9.1B, 9.2B, and 9.3B that would include commercial campgrounds and recreational vehicle parks as special exceptions.

9.1 B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, high density multifamily planned development (see also Subsections F and I below); family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; bed and breakfast accommodations; golf driving range; ***commercial campgrounds and recreational vehicle parks (see also section 7.18)***; and accessory structures customarily associated with the above uses.

9.2 B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot (see also Section 7.6) and their associated sales or rental offices for the development, family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumberyards; bed and breakfast accommodations; golf driving range; vacation cabin rental (see also section 7.11); **commercial campgrounds and recreational vehicle parks (see also section 7.18)**; and accessory structures customarily associated with the above uses.

9.3 B. Uses Permitted as Special Exceptions: multifamily dwellings including three or more of any dwelling units per lot, and their associated sales or rental offices for the development(see also Section 7.6), family commercial enterprises (see Section 7.10), nursing homes, retirement homes, sanitariums, assisted care living facilities, and resident facilities with special services, treatment, or supervision; *vacation cabin rental (see also section 7.11)*, tourist accommodations, bed and breakfast accommodations, tourist oriented recreation facilities; day care facilities; commercial cemeteries not associated with a church or other place of worship; government and utility uses of a regional character necessary for providing service to the land and population within a broader region including the district; sawmills and associated lumber yards; **commercial campgrounds and recreational vehicle parks (see also section 7.18)**; and accessory structures customarily associated with the above uses.

Received 7/27/09

David T Baker

May am. Nude speed bumps and
St. Signs

David T Baker

Eileen Atkins

Stuart J. Ulseth

Mike Korth — mikedkorth

Brandy Korth Brandy Korth

Bill McKel

Kelly Raleigh

Pat Jackson

Jael Moss

Emie Estabrook

Esther Moore

Jo White

Earl King

Paul M. Scimpkins

Boby Davis

Charles Davis

Stacy Brannon

NIKKI LEE

*Received 7/15/09***Pettition for speed calmers, July, 13, 09****Bill Dunlap,**

We the under signed residence of Lou Goddard Ln. would like to submit this petition for speed bumps or traffic calming devices to stop drag racing and cars that are traveling at very high rates of speed that occurs very frequently on our road and in our neighborhood which can result in fatal injury for our children and pets that live here.

Thank You.

Name: *May + Theda Ogle*
Address: *137 Lou Goddard Ln.* Date: *July 13-09*

Name: *Cathy A Wilson*
Address: *137 Lou Goddard Ln* Date: *July 13, 2009*
Greenback, TN 37742

Name: *Tommy McCormick*
Address: *139 Lou Goddard Ln.* Date: *7-13-09*
Greenback, TN 37742

Pettition for speed calmers, July, 13, 09

Name: Andy & Tiffany ORAUER

Date:

Address: 140 Lou Goddard LANE
Greenback, TN 37742

Name: Mary S. GOURLEY

Date:

Address: 144 Lou GODDARD

7-13

Name: Rick Langford

Date:

Address: 144 Lou Goddard
Greenback

7-13

Name: Julie & Dianna Lepore

Date:

Address: 211 Lou Goddard Ln

7-13

Name: Minnie Lepore

Date:

Address: 213 Lou Goddard Ln

7-13

Name: Peggy Carter

Date:

Address: 212 Lou Goddard Ln

7-13

Name: Lela Harrill
235 Lou Goddard Ln.

Address: Greenback, TN 37742

Date:

7-13-09

Pettition for speed calmers, July, 13, 09

Name: April Hounscheil

Date: 7-13-09

Address: 237 Lou Goddard Ln
Greenback, TN 37742

Name: Matthew Hounscheil

Date: 7-13-09

Address: 237 Lou Goddard Ln
Greenback Tn 37742

Name: Fred Raulson

Date: 7-13-09

Address: 238 Lou Goddard Ln
Greenback Tenn.

Name: Christine Paffy

Date: 7-13-09

Address: 246 Lou Goddard
Greenback, TN 37742

Name: WAYNE GILES

Date: 7-13-09

Address: 303 Lou Goddard
GREENBACK, TN 37742

Name: Romi Scott

Date: 7-13-09

Address: 320 Lou Goddard Ln.
Greenback, TN 37742

Name: Robert V. McCarter

Date: 7-13-09

Address: 337 Lou Goddard Ln

Pettition for speed calmers, July, 13, 09

Name: Robert M. McCarter

Date: 7/13/09

Address: 329 Lou Goddard Ln.
Greenback, TN 37742

Name: Donna Jenkins

Date: 7/13/09

Address: 222 Lou Goddard Ln.
Greenback, TN 37742

Name: Deborah House

Date: 7-13-09

Address: 201 Lou Goddard Ln.

Name: JAL D House

Date: 7-13-09

Address: 201 Lou Goddard Ln.

Name: Ray Garrison

Date: 07-13-09

Address: 203 Lou Goddard Ln.
Greenback TN 37742

Name:

Date:

Address:

Name:

Date:

Address:

RESOLUTION No. 09-08-005

Sponsored by Commissioners Holden Lail and Gary Farmer

A RESOLUTION AUTHORIZING A CONTRACT WITH EAST TENNESSEE MEDICAL GROUP.

WHEREAS, Blount County has bid for services related to the employee health clinic and now is prepared to recommend a contract with East Tennessee Medical Group to operate its employee health clinic; and

WHEREAS, it is deemed to be in the best interest of Blount County to enter into said contract.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 20th day of August, 2009, that the commission hereby approves East Tennessee Medical Group as the provider of the clinic for Blount County employees at a total contract price not to exceed the bid submitted; and

BE IT FURTHER RESOLVED that the County Commission hereby authorizes the Mayor to further negotiate the contract within the parameters of said bid and ultimately sign such contract and that this resolution shall take effect immediately, the public welfare requiring it.

Duly authorized and approved the 20th day of August, 2009.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

**BLOUNT COUNTY GOVERNMENT
MARYVILLE, TENNESSEE**

**REQUEST-FOR-PROPOSAL #2008-1919 FOR AFFILIATE PARTNER
IN HEALTHCARE SERVICES**

In our evaluations of a partner for our onsite clinic we identified 6 critical areas of importance our provider must meet: Clinic, Employee Health Assessments, Ancillary Care, Wellness, Electronic Health Record and Disease Management.

We did not initially rank these areas in degree of importance; however, I think we can group these areas in regards to immediate importance and implementation as follows:

Phase 1

Clinic
Ancillary Care
Electronic Health Record

Phase 11

Employee Health Assessments
Wellness
Focused Disease Management

Based on my assessments of these areas I recommend East Tennessee Medical Group. My general observations are as follows:

STRENGTHS-Phase 1-Immediate needs

- **Clinic**-This is their primary business so they have effective processes in place. A huge benefit we receive is access to care 72 hours per week verses our current 40 hours. We also have access to the Physicians at the Care Today Clinic in addition to Nurse Practitioners/Physician Assistants.
- **Ancillary Care**-Another core business for ETMG, they have a new, fresh, state of the art facility and equipment.
- **Electronic Health Records**-They were one of the first in the County to implement this program and are in the process of identifying an even better program. They have assured us they can capture our data which includes tracking our visits and diagnosis on a separate system.
- **Financially**-ETMG is the lowest bidder and is open to the development and implementation of performance guarantees.
- **Building**-Since we will utilize the facility at ETMG, this will free our building for other uses.

OPPORTUNITIES-Phase 2-Secondary needs

- **Employee Health Assessments**-This would be new to their operation however, they exhibit a great willingness and flexibility in developing this area. Our current TPA Humana has the tools to implement this program and I think it would work well.
- **Wellness/Disease Management**-Again this would be a new area of focus for them but they are well equipped with the staff to implement this type of initiative.
- **Utilization of diagnostic testing/lab work**-This is one area we need to address on the front end to ensure overutilization does not occur. We must clearly establish our guidelines and protocols.

RFP Recipients-Clinic

1. Take Care Health Systems
2. US Preventive Medicine
3. Benefits Plus/Health Stat
4. Comprehensive Health
5. University of Tennessee Health System
6. East Tennessee Medical Group
7. Blount Memorial Hospital
8. Care Here

RFP Responses

1. Take Care Health Systems
2. US Preventive Medicine
3. Benefits Plus/Health Stat
4. Comprehensive Health
5. University of Tennessee Health System
6. East Tennessee Medical Group
7. Blount Memorial Hospital

RFP Interviews

1. East Tennessee Medical Group	\$336,504
2. Blount Memorial Hospital	\$379,308
3. University of Tennessee Health System	\$390,000
4. Benefits Plus/Health Stat	\$525,897

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, JUNE 25, 2009
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday, June 25, 2009, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Doug Hancock, Senior Planner, Roger Fields, Building Commissioner; Ron Sharp, Subdivision Inspector, and Administrative Assistant, Marlene Hodge.

Commissioners Present: Ed Stucky, Chairman, Ernest Blankenship, Charles Cameron, Lamar Dunn, Gary Farmer, Brad Harrison, Scott Helton, Gerald Kirby, Peggy Lambert, and Clifford Walker. Commissioners Absent: Tom Hodge, Bruce McClellan. Commission Harrison left the meeting during the discussion of Long Range Planning.

The minutes of the May 28, 2009 regular monthly meeting were approved, prior to the meeting these were mailed to members for review.

PUBLIC HEARINGS: None

SITE PLANS: None

HEARINGS:

FINAL PLATS – MAJOR SUBDIVISIONS:

Sharondel Estates, Phase 1 off Morganton Road by Ratledge and Ivens – 3 lots off the existing county road, 2 lots to be served by a common driveway, and the remainder greater than 5 acres:

The proposed Sharondel Estates Phase 1 is a 3.4 acre parcel containing 3 proposed new lots along Morganton Road with a remainder greater than 5 acres. This is part of a major subdivision approved as preliminary plat at the last regular meeting. Due to soil constraints the developer intends to construct a sewer system to be owned and operated by a public utility to serve all of the future lots. However, these three lots are to have individual septic systems along with underground electric and served by public water.

Two of the lots shall be served by a common driveway easement for safety purposes. Adequate sight distance can be accommodated at the crest of the vertical curve on Morganton Road located between lots 59 and 60. Lot 61 shall have restricted driveway access at the Western most portion of the proposed lot along the Ragain boundary line. A sight distance easement shall be placed on the final plat.

Planning Department staff noted the following outstanding items to be completed:

NOTE 1: Completion of all on-site driveway and drainage improvements. Completion of water and electric or certification by both utilities.

NOTE 2: Update final plats with Health Department limitations noted on final plat as well as a sight distance easement along Morganton Road.

NOTE 3: Property Owners Association documentation for these three lots including the common driveway and the sight distance easement. A sight distance easement note shall be added to the final plat.

NOTE 4: Payment of \$40 per lot platting fee as first phase of a major subdivision.

Commissioner Helton made a motion to approve the final plat subject to meeting all requirements, applying identified conditions, and addressing deficiencies, seconded by Commissioner Walker. Motion received unanimous approval.

PRELIMINARY AND FINAL PLATS – MINOR SUBDIVISIONS:

JoAnn Williams Property off of Henry Lane and Cedar Church Lane - 4 lots with county road frontage:

This is a four lot preliminary and final plat. The proposed subdivision contains a total of 3.3 acres along Henry Lane and Cedar Church Lane. All four of the lots have direct road frontage along the county roads. Site distance at this location is marginal and driveway access restrictions shall be placed on the final plat.

The proposed preliminary and final plat was reviewed inclusive of subdivision regulations for small lots along the existing county road with public water, existing electric and individual septic systems.

Lot 2 shall have driveway access only off of Cedar Church Lane. Lot 3 shall be restricted to the southern boundary with Lot 4 along Henry Lane as indicated in shaded area of plat.

On Lot 1 the home is encroaching into the front setback. An encroachment note has been added to the final plat.

Outstanding items to be completed:

1. All certifications on the final plats. (Complete)
2. \$20.00 per lot platting fee.

Commissioner Helton made a motion to grant preliminary and final plat approval subject to meeting all requirements, applying identified conditions, and addressing deficiencies, seconded by Commissioner Cameron. Motion received unanimous approval.

MISCELLANEOUS ITEMS:

Variance Requests for the Fred Jennings and Mary Hazel Jennings property off Free Jennings Road by Kenneth McCollum:

Mr. McCollum requested a variance to the subdivision regulations to minimum lot size in order to re-plat the two existing parcels of the Mary Hazel Jennings property into two substandard lots. Currently Tract 1 consists of 1.16 acres and the John Jennings parcel is a 6,400 square foot lot of record. Both of the lots are of long standing and served by individual septic systems.

Mr. McCollum requested to add a substantial portion of Tract 1 to the John Jennings parcel to make two similar sized lots. The intent is to make the smaller tract (Tract 2) usable subject to Health Department approval. Tract 1 will contain the existing house and septic system subject to sufficient reserve area and the new Tract 2 lot will be vacant.

The minimum lot size in the R-1 zone, Rural District 1, without public water is 35,000 square feet. The required road dedication along Fred Jennings Road is 25 feet which reduces the size of the proposed Lot 1. Tract 1 will be approximately 27,000 square feet and Tract 2 slightly less. The plat indicates a portion of Tract 1 past the end of the county road to be dedicated, this portion of dedication is not necessary. The setbacks on the plat are incorrect and will need to be changed.

Tract 1 will have road frontage along Fred Jennings and Tract 2 is to be served by a 25 foot easement. The easement does not have to be improved for a one lot subdivision. Any

approval of the proposed subdivision would require an encroachment note for the existing home on Tract 1 that encroaches into the front setback.

Any variances should be conditional on the approval of the Environmental Health Department for at least a minimal viable septic system on each lot. Planning staff had no comment on the setback, minimum lot sizes, and density requirements as per zoning. Any zoning variances for these matters should be determined by the Building Commissioner and addressed to the Board of Zoning Appeals (BZA) if needed.

Staff noted precedent in granting variance to allow the subdivision of lots with assumption that this would accommodate an existing constructed situation. To insure full disclosure of lot situation, approval could be with condition that the plat includes Environmental Health Department certification of primary and reserve septic capability for the two lots.

After discussing the situation with the staff, Mr. Gary Ferguson, Environmental Health Department, agreed in principle that a subdivision that did not result in any net detriment to the property would be acceptable subject to approval of the Planning Commission and the BZA for both lots. Upon initial site visit, Mr. Ferguson noted that there may be problems with soils at the site.

Mr. Gary Ferguson, Environmental Health Department, stated that a soil map has not been provided for the property at this time. Tract 2 may accommodate a two bedroom house but definitely not a three bedroom home.

Commissioner Helton made a motion to approve the variance request subject to the Environmental Health Department approving the site for at least a one bedroom structure and if necessary, subject to the Board of Zoning Appeals review, seconded by Commissioner Harrison. Motion received unanimous approval.

Mr. Lamb spoke regarding several occasions where existing property of record has been divided, adjusting lot lines, with resulting tracts that are less than what is required in zoning. The regulations could be written to allow this particular type of division to occur without a variance situation. If the property is divided where one lot is reduced and the other lot expanded to meet a minimum standard lot of approval by the Environmental Health Department, then one may not need to go through the BZA. This process would help those applying if this is added into the regulations as a standard operating procedure without variance.

Commissioner Helton made a motion for Mr. Lamb to bring back suggested amendments to allow approval of a one lot of record reduction and expansion of another lot of record to meet a minimum lot size and approved by the Environmental Health, seconded by Commissioner Blankenship. Motion received unanimous approval.

LONG RANGE PLANNING:

Discussion and possible action on campground regulations:

At the regular Planning Commission Meeting in May the Planning Commission directed Roger Fields to bring back for review the changes for commercial campground and recreational parks regulations. There were concerns regarding the regulations in making them fit not only commercial campgrounds, but campgrounds used by clubs, groups, and church related campgrounds and determine which zone, Rural District 1 or Rural District 2, to add commercial campgrounds and recreational vehicle parks. The following definition regarding campgrounds was recommended:

Commercial Campgrounds: the area or place (as a field or grove) used for a camp, for camping, or for a camp meeting, and is conducted as a commercial business, or associated with private groups, clubs, or churches.

The modified regulations were reviewed and discussed.

Commissioner Helton inquired about any restrictions regarding camping cabins that will be allowed for 365 days while recreational vehicles are allowed 270 days. This should be covered in the definition for "Camping Cabins."

Other concerns regarded the ratio of camping cabins versus the number of camping sites. Recommendation was made for 75% camping sites and 25% for camping cabins.

Commissioner Walker made a motion to set the maximum amount of 25% of the total units to be allowed for camping cabins, seconded by Commissioner Helton. Motion received unanimous approval.

Inquiries were made regarding which zoning the campgrounds will be allowed. The intent of adding camp grounds was to enable the camping grounds in R-1 Zone (Rural District 1) while R-2 Zone (Rural District 2) is the least appropriate land due to upper elevations and slopes. One option is to add it under "Special Exceptions" or Special Exception, Specific Limitations". Another option would be to limit it to collector status and arterial roads.

Mr. Fields was directed to modify the regulations regarding the 25% limitation and discussion on road criteria will continue at the June 30th Long Range Planning Work Shop during the review of the road network to see if there is a way of incorporating defined roads. Modified regulations review and discussion with possible action will be continued at the next regular meeting.

Discussion on junk and junk cars:

At the regular meeting in May the Planning Commission directed Mr. Fields to bring back a proposed amended definition of a junk/salvage yard changing how these sites would be determined.

The amended definition reads as follows: Automobile Junk and Salvage Yards: Any lot or place which is open, and upon which more than five (5) motor vehicles of any kind, incapable of being operated and/or without current registration, are placed located or found.

Revised definition was reviewed and discussed.

Commissioner Helton inquired if owners with five or more junk cars would be allowed to register their property as a "Junk Yard" under state licensing. The State requires zoning conformance before permitting any junk yards.

Inquiry was made regarding those areas that have been "grandfathered" in. Under zoning, there is a non-conforming status and they may continue as is. In order to get into a mitigation process one would need to go under the County Powers Act and establish a standalone ordinance that would not have to come through the Planning Commission but may need to be explored by the County Attorney.

Commissioner Farmer made a motion to forward amendment to the zoning regulations regarding junk and junk cars to the County Commission for possible incorporation and Public Hearing; seconded by Commissioner Blankenship. Motion received unanimous approval.

Discussion on temporary signs:

At the June County Commission Work Session Commissioner Murrell requested that the Planning Commission consider possible changes to Section 7.5(E) (7). Suggested changes are for the time-line in which signs are put up and removed in regards to a specific event. Commissioner Murrell suggested for signs to be placed no more than ten (10) days prior to the event and taken down no more than three (3) days after the event.

Current regulations read as follows: Signs of a temporary nature such as real estate sale signs, auction signs, special event signs, and the like, provided the area of such signs are no greater than 32 square feet, with height no greater than 8 feet, provided that any such signs are taken down no later than ten days after the sale or event relating to the signs, and provided that any special event or auction signs or the like are placed no earlier than 30 days prior to the relevant event or sale.

Commissioner Farmer made a motion to leave Section 7.5(E) (7), temporary signs, as is, seconded by Commissioner Helton. Motion received unanimous approval.

Discussion and possible action on erosion control provisions in zoning and subdivision regulations:

At the April 7, 2009, County Commission Work Session the matter of possible incorporation of erosion control standards in the subdivision regulations and the zoning regulations were referred to the Planning Commission. The timeline given by direction from the County Commission was to provide recommendations by the July County Commission meeting. This item was deferred from the April regular meeting and discussed with direction to staff at the May regular meeting. A proposed set of amendments to the zoning and subdivision regulations that address erosion control plans and the role of the Stormwater Program Coordinator were mailed to members prior to the meeting for review.

For Zoning Regulations these amendments would fall under Section 7.2 – Site Plan Requirements, Section F, and under new Section 7.19 – Erosion control during any permitted construction. (Numbering of Section 7.19 will need to be verified and changed if necessary.)

In the Subdivision Regulations amendments would fall under Section 4.041 – Policy Regarding All Subdivisions, Section (f); Section 4.04.3 – Procedure for Major Subdivisions; Preliminary through Final (Steps 1-140, Section (f) Step 6; Section 5.02.2 Features: The following shall be submitted, Section (h); and Section 8.02.1 – Preliminary Soil Information, Site Preparation, Section (c);

These amendments in the Subdivision Regulations specify the authority of the Stormwater Program Coordinator under the platting process in relationship to the State required erosion control plan.

Commissioner Harrison left the meeting at this point.

Commissioner Blankenship made a motion for recommendation to the County Commission for approval of the amendments to the Zoning Regulations, seconded by Commissioner Dunn. Motion received unanimous approval.

Commissioner Farmer made a motion to set a Public Hearing for the Subdivision Regulations amendments for the regular meeting in August, seconded by Commissioner Blankenship. Motion received unanimous approval.

Recommendation on amendment to Section 7.14 for correct wording:

At the April meeting, the Planning Commission recommended several corrective amendments to the Zoning Regulations, including reestablishment of wording for Section 7.14 – Front Setback Requirements on Steeply Sloping Land. In reviewing the proposed amendments, the Maryville Planning Staff noted that the recommended wording was not the same as that recommended for adoption of codified whole zoning regulations. Staff found that the section had been amended twice and the newest amendment was not used in the previous recommendation from the Planning Commission. A proposed wording substitution for Section 7.14 was mailed to members to review prior to meeting.

Commissioner Dunn made a motion to approve the recommendation on amendment to Section 7.14, seconded by Commissioner Blankenship. Motion received unanimous approval.

Amendment to common driveway provisions in the Subdivision Regulations:

The Planning Commission discussed issues with applying present common driveway requirements to existing common driveway situations at previous meetings. A suggested amendment of Section 6.01.5 (1), Type 1 Common Driveway Development, was mailed to members to review prior to the meeting.

This amendment recognizes the standards that were in place for a common driveway and helps eliminate the burden on the last person adding onto the easement in having to carry the weight of the additional expense on changing the entrance.

Commissioner Helton made a motion to approve and set a Public Hearing at the regular meeting in August, seconded by Commissioner Walker. Motion received unanimous approval.

Discussion and possible action on proposed zoning regulations of ridge-top and hillside development:

This item was subject of a workshop prior to the regular meeting.

At the April 14 workshop staff was directed to bring back information or suggestions on three issues: a) a simplified site plan process; b) distance variation of visibility in relation to Scenic Landscape Resource of Significance (SLRS); and c) other jurisdictions examples that regulate hillside and ridge-top development. This item was deferred from the May regular meeting to a special called workshop.

Proposed regulations containing the cumulative modifications to the proposed regulations were mailed to members prior to the meeting for review.

Modifications were reviewed and discussed during the workshop and continued at the regular meeting. There is a concern that the regulations are too restrictive in areas. Before sending it to the County Commission for approval it was suggested that the regulations be sent to the attorney for the County Mayor for review and obtain his legal opinion on the document.

Commissioner Blankenship made a motion to provide a draft to the attorney for the County Mayor. Motion died due to a lack of a second.

Presentation on variation in visibility and other SLRS criteria was reviewed. A basis of three (3) to five (5) miles, foreground and middle ground zone, was used for visibility issues and is recommended in the publication entitled, Visual Resource Inventory, Manual H-8410-1 by the Bureau of Land Management.

Commissioner Blankenship made a motion for a legal review by the attorney for the County Mayor using a limited number of road segments as the SLRS and being visible within five (5) miles of the SLRS, seconded by Commissioner Dunn. Roll call vote was taken:

Commissioner Blankenship - Yes
Commissioner Cameron - No
Commissioner Dunn - Yes
Commissioner Farmer - Yes
Commissioner Harrison - Absent
Commissioner Helton - No

Commissioner Hodge - Absent
Commissioner Kirby - Yes
Commissioner Lambert - Yes
Commissioner McClellan - Absent
Commissioner Stucky - Yes
Commissioner Walker - No

Motion to send a modified draft to the attorney for the County Mayor for legal review was approved with 6 Yes, 3 No, and 3 absent.

Staff Reports:

Planning Commission Workshop for Long Range Planning is scheduled for 5:30 P.M. on June 30. Information for this meeting was handed out.

Public Hearing for the Green Infrastructure Plan is scheduled for July 23 at the regular meeting. Information for the public hearing was handed out.

Public Event to be held Saturday, June 27, at River Shoals and Brookmeade at River Shoals premiering a green space subdivision co-sponsored by the Little River Watershed Association.

Planning Commission Workshop for Long Range Planning is scheduled for July 30, 5:30 P.M.

Long Range Planning Workshop is tentatively scheduled for Monday, August 31, 5:30 P.M.

ADJOURNMENT.

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary

**BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, JULY 2, 2009**

BZA MEMBERS PRESENT: Larry Campbell, Rob Walker, Gordon Wright,

The minutes from the previous meeting were read and a motion to approve was made by Gordon Wright. A second was made by Larry Campbell. The members voted unanimously to accept the minutes from the last meeting.

CASES BEING HEARD AND ACTIONS TAKEN:

- 1. SPECIAL EXCEPTION: ONE**
- 2. VARIANCE: TWO**

Special Exception:

1. Caughron and Company is requesting a vehicle sales and equipment sales lot at 3446 Six Mile Road.

--John McCarter, an attorney with Kizer and Black, spoke on behalf of Caughron and Company.

--Darren Caughron spoke in favor.

Gordon Wright made a motion to approve the special exception. Rob Walker made a second.

Vote:	Larry Campbell	NO
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a majority vote.

Variance:

1. Benjamin and Kelly Batchelor are requesting a variance from the 10 feet side setback requirement for their property at 322 S Springview Road.

--Phillip Pugh with Protech Builders spoke on behalf of Mr. and Mrs. Batchelor.

--Benjamin Batchelor spoke in favor.

Gordon Wright made a motion to approve the variance. The motion died for lack of a second.

Larry Campbell made a motion to approve the variance based on the previous setback requirement of five (5) feet. Rob Walker made a second.

Vote:	Larry Campbell	YES
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a unanimous vote.

2. Chris Rudd is requesting a variance from the side and rear setback requirements for his property at 2137 Highland Road.

--Chris Rudd spoke in favor.

Larry Campbell made a motion to grant a one (1) foot rear variance and a six (6) inch variance on the side setback. Gordon Wright made a second.

Vote:	Larry Campbell	YES
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a unanimous vote.

THE MEETING WAS ADJOURNED.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Beer Board was held on Monday, July 7, 2009, at 5:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Tonya Burchfield – absent	Scott Helton – absent	Steve Samples – present
Gary Farmer – absent	Gerald Kirby – present	
David Graham - present	Holden Lail - present	

There were 4 present and 3 absent. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Gerald Kirby made a motion to set the agenda. Steve Samples seconded the motion. A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: APPROVAL OF MINUTES OF JUNE 18, 2009 MEETING.

David Graham made a motion to approve the minutes. Gerald Kirby seconded the motion. A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: ON PREMISES BEER PERMIT APPLICATION OF KEVIN W. COFFEY, d.b.a. EVENT MANAGEMENT COMPANY, LLC.

Attorney Robert Goddard administered the oath to Kevin Coffey. He testified that he has applied for an on premises beer permit in the name of Event Management Company LLC; that he is the owner of the business; that the address of the business is 809 Brickmill Road; that it is on the Mountain Raceway property; that he is proposing to sell at the concession stand; that he had a temporary permit for that location; that he is applying for a permanent permit; that he has supplied a survey that shows the distances to the nearest school, places of public worship, and houses; that it is 1.3 miles from the nearest church and 1.3 miles from the nearest school and that there are no residences within 300 feet of the concession stand; that according to the survey the nearest residence is 730 feet; that as far as he knows the information is correct; that last year he had applied for a permanent permit and had a couple of the commissioners request that he change that to a temporary permit to do an event to see how it went before he applied for a permanent permit; that everything went real smooth with the event; that he does not intend to serve alcohol 7 days a week or every Saturday night; that this will mainly be used for special events; that this year they will probably not serve alcohol because there are no events planned to serve alcohol; that if the economy improves next year, he hope to have about 3 events through the summer that they will serve alcohol; that the reason for applying for a permanent permit is that last year it took 90 days to get the temporary permit and the permit was approved the day before the event; that he would like to get the permanent license so that they will not have to go through the process 3 times a year and the extra expense every time he applies; that it is not his intention to turn the place into a beer joint; that he has tried to be a responsible owner and that he has kept every obligation that he has with the County when he took over the speedway; that he has tried to work with every neighbor; that he has limited the number of times per month that he has rented out the track; that he has a 4 to 5 hour window each week on special events that they can turn a profit so they need to maximize their opportunity through things like alcohol sales; that sponsorship from beer companies cannot even be applied for if he does not have a permanent beer license; that other track owners get as much as \$25,000 a year in sponsor money from the beer companies; that when he was an owner of Thunder World they sold beer and there was not one incident or problems with that; that he has a strong kids program at the raceway and a weekly dirt racing outreach ministry; that he will use the beer license as a tool to improve what they are doing; that it will not be served in the pit area with drivers or crew so that no haulers will leave with drunk drivers; that if the economy gets better that they have plans to build corporate suites and they will want to serve alcohol in those suites; that he does not intend to serve beer 7 days a week; that it is not his intention to serve beer at the weekly races, but that might change; that the pit area is completely fenced off from the rest of the area; that there are 2 places that sell beer near the track.

Kokie Best spoke in opposition to the permit. She Stated that she lives at 6221 Oris Miller Road, which is less than ¼ mile from the racetrack; that Brickmill Road is a narrow 2 lane road with multiple blind spots, curves and many private drive entrances; that mixing alcohol with this type of road is dangerous to

all who travel it; that \$25,000 sponsorship would not pay for one hospital bill even if it was not a fatal accident caused by a driver who was compromised; that Mr. Coffey was fully aware when he purchased the track that the sale of alcohol was not permitted; that she wonders if there is funding to do sobriety checks post race; that the sale of alcohol is not allowed at any other public sporting event that she has attended; that she strongly feels that this request should be denied because it is a private residence area; that people can have family fun without the consumption of alcohol.

Mr. Goddard declared the public hearing closed. He stated that the application meets all the statutory requirements and in his opinion there is no legal justification for denying the permit.

David Graham made a motion to approve the application. Gerald Kirby seconded the motion.

A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: OFF PREMISES BEER PERMIT APPLICATION OF FARHAZ NOORALLA NOURALLI, d.b.a. ALHAMDU, INC., D.B.A. RITE STOP MARKET.

Mr. Goddard administered the oath to Farhaz Nouralli. Mr. Goddard noted that there is a school and church and houses within the 200 and 300 foot rule, however there has been a permit here longer than the structures have been there. Therefore under State statutes, this is a grandfathered permit. Mr. Nouralli testified that the application is for an off premises permit; that the business will be operated under the name of Alhamdu, Inc., d.b.a. Rite Stop Market; that there currently is a market there now which has a validly existing permit; that the location is 102 Calderwood Highway; that the information contained in the application including the survey is true and correct as far as he knows.

Mr. Goddard asked if there was anyone in the audience that would like to comment on the application. There was no response. Mr. Goddard declared that the public hearing is closed. He stated that he sees no legally justifiable reason for not granting the permit.

Gerald Kirby made a motion to approve the application. Steve Samples seconded the motion.

A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Lail declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Beer Board was held on Monday, August 10, 2009, at 5:15 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Tonya Burchfield – present	Scott Helton – absent	Steve Samples – present
Gary Farmer – present	Gerald Kirby – present	
David Graham - present	Holden Lail - present	

There were 6 present and 1 absent. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Gerald Kirby made a motion to set the agenda. David Graham seconded the motion.
A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: APPROVAL OF MINUTES OF JULY 7, 2009 MEETING.

Steve Samples made a motion to approve the minutes. David Graham seconded the motion.
A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: ON PREMISES TEMPORARY BEER PERMIT APPLICATION OF MERCY HEALTH PARTNERS FOUNDATION.

Gary Farmer made a motion to approve the application on first reading and set the public hearing for September 8, 2009, at 6:00 pm. Steve Samples seconded the motion.
A voice vote was taken with Chairman Lail declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Lail declared the meeting to be adjourned.



Facility Inspection Report

Blount County Correctional Facility

Date: August 17, 2009

Time: 3:30 p.m

Members present:

Members absent:

Others present:

Sharon Hannum, Dan Neubert, Sr.

Mayor Jerry Cunningham, Rev. Larry Shearer

Captain Dan Neubert, Sgt. Chuck Ford

Population: total: 381

Male: 309

Female: 72

Public Lobby: Clean

Hallways: Clean

Intake: Most of the holding cells were occupied. Toilets need to be cleaned, and an apparent roof leak has developed above the copy machine near the telephones. There was one female who reported that she was experiencing breast pain as she is lactating (she breast feeds and has given birth 3 months ago). There are no breast pumps in medical, leaving no medical way to attend to her needs. She was allowed to make a phone call to her family to bring a breast pump to the Justice Center so that she could be taken care of.

Medical: Area generally clean, but the commodes need attention and the showers still have mold/mildew that cannot be completely remediated. 8 inmates housed in Medical during this visit.

Kitchen: Dinner preparation was in progress. Kitchen clean and orderly, the warmers are still out of working order, the refrigerator in the breakroom is not cooling which makes it unsafe to store food.

Laundry: Clean

C-Pod: West wall in C-5 is spalding and is separated from the ceiling. C-6 has the same type of damage as C-5. Water stain ceiling tile has been replaced. Mold / Mildew continues to be a problem in the showers. Have not been able to find a way to successfully kill the mold and mildew and keep it at bay.

C-1 Very Clean

C-3 Clean – over crowded

C-5 over crowded - satisfactory

C-7 Trash bagged, not picked up

C-2 Clean

C-4 Satisfactory

C-6 Clean

D-Pod: The roof leaks in several locations

D-1 Clean

D-3 Clean

D-5 Clean

D-2 Clean

D-4 Clean

D-6 Clean

D-8 (Multi-purpose room) Carpet is very worn, completely threadbare at the door. Potential trip hazard, and needs to be replaced.

NOTES: No inmate complaints were registered during this visit.

BLOUNT COUNTY EDUCATION COMMITTEE



Tuesday, August 11, 2009 - 12:00 noon

Blount County Schools Central Office

MINUTES

Members Present: John Keeble, Gerald Kirby, Kenneth Melton, Bob Proffitt, and Wendy Pitts Reeves

Members Absent: None

Others Present: Charles Finley, Chris Cantrell, Don McNelly, Harry Grothjahn, Brian Bell, Troy Logan, Carol Ross, and others

Chairman John Keeble called the meeting to order.

Roll Call

Commissioner Proffitt called the roll.

Approval of July 7, 2009 Education Committee Minutes

Bob Proffitt made a motion, which was seconded by Kenneth Melton, to approve the minutes of July 7, 2009, Education Committee meeting. A voice vote was taken with Chairman Keeble declaring the motion to have passed.

Public Input on Items on the Agenda

There was no public input on items on the agenda.

Reports

Maintenance/Construction Projects

Brian Bell reported, concerning maintenance and construction projects, other than the normal first of August maintenance projects, everything was normal and there was nothing abnormal to report. There was no action taken in this matter.

Financial Report

Troy Logan reported that the sales tax revenues for August were 9 ½ % less than last August. Mr. Logan stated that year-to-date last year, we ended the year with 6.7% less actual revenues than the year before. There was no action taken in this matter.

Construction of the New Prospect School

Brian Bell gave a report on the construction of the New Prospect School. Dr. Bell stated they have done some preliminary bids that they would like to bring before the School Construction Advisory Committee. He stated they would like to get some interior color and interior designs approved. Dr. Bell stated the school is scheduled to open in the fall of 2011. He stated they have a field trip planned to Philadelphia Elementary School, which is in Loudon County. He stated they planned to look at their sand filtration system, which is the same type of package unit that the architect could recommend for Prospect if they have to go that route. Dr. Bell stated he hopes we do not have to go that route. Chris Cantrell stated the sewer could cost from \$1.2 million up to \$1.9 million and the sand filtration system would cost around \$0.5 million. There was no action taken in this matter.

Graduation Rates

There was no graduation rates information available. John Keeble asked if the new requirements regarding certain math subjects would have an effect on the graduation rates. The committee discussed concerns

regarding this issue. There was no action taken in this matter.

Enrollment for Blount County Schools

Brian Bell distributed a summary concerning current enrollment in Blount County Schools. Dr. Bell stated as of last Wednesday, there were 11,483 students enrolled. Dr. Bell stated as of the same time and date last year, there were 11,292 students, which would be an increase of 191. The committee discussed student/teacher ratios and other issues. There was no action taken in this matter.

Athletic Facilities at Eagleton Middle School

John Keeble stated he had been contacted by several parents regarding the inadequacies of the athletic facilities at Eagleton Middle School compared to the other schools. Chris Cantrell discussed a list of items, etc., needed to improve Eagleton's athletic facilities. Mr. Cantrell stated this list would be reviewed at the September School Board meeting. Mr. Cantrell reported one of the items on the list of things needed is an outdoor restroom facility. John Keeble stated that a complaint he had received was things that had been done, had been done by the parents and not by the Schools. Mr. Cantrell stated they went back and looked for the last several years and there had not been a request turned in. Further discussion continued. There was no action taken in this matter.

Other

Ken Melton asked about the new policy that was adopted by the School Board concerning energy savings program. Chris Cantrell stated they will compare utility bills for the schools each month. Mr. Cantrell stated the utility bills will be compared to the prior year utility bill for the same month and if the current bill is less, then the school will receive a check from the School Board for one half of the amount saved. Mr. Cantrell stated their use of facilities requests were astronomical. Mr. Cantrell explained that when they receive a request related to an athletic event and a team requests to use their facility as their home field, that the policy they have adopted states if 60% of the membership of the team's roster were students enrolled in a Blount County School, the team asking to use the facility would not be charged. But, if they fall below that 60%, then there would be a \$50.00 cost to use the facility if they do not use utilities. Mr. Cantrell explained if they use utilities, then the cost goes up to \$200.00. Mr. Cantrell stated there was a clause in the policy that if the director felt the event was appropriate and would be beneficial to Blount County Schools, then the director could waive the fee. Brian Bell explained how some schools are making changes in their behavior concerning conserving electricity. He explained some of the rewards received from making these changes. Further discussion continued. There was no action taken in this matter.

Report Card for Blount County Schools

The committee agreed to carry this item over until September's agenda. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, September 8, 2009, at 12:00 noon at Montvale Elementary School.

Public Input on Items Not on the Agenda

Harry Grothjahn spoke regarding legislation concerning the swine flu vaccines. Dr. McNelly stated Mr. Britt had stated no child would be vaccinated against the parent's will. Dr. Proffitt stated it is very hard to require immunizations because there are variables. There was no action taken in this matter.

Adjournment

Commissioner Reeves made a motion, which was seconded by Commissioner Proffitt, to adjourn the meeting. A voice vote was taken with Chairman Keeble declaring the meeting to be adjourned. The Education Committee adjourned on August 11, 2009.

Blount County Animal Control July 2009 Report

		Owner Surrender		Stray Surrender		Impounded		Animal Violations		Animal Bites		Euthanized		CALL LOG	BCSD 911
		Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats		
1										1				18	
2		7	24			1	1						24	18	
3															
4															
5															
6				2	1							1	1	40	1
7		1		11						0			1	18	1
8		1	1	3										21	
9												2	6	23	
10		7	10	2	5						1	1	5	15	
11															
12															1
13		2		3								1		22	
14				1	10								6	26	1
15		1		2	1					1				14	
16					4									14	
17		7	5	3	1							1	2	21	2
18															
19										2					
20		5			5					2	1	1	5	25	
21		9		4										20	
22		1		2						1		1		13	
23			2		2								2	19	
24		11	11		2								10	15	3
25		5		7	1										
26															
27		3		2								2		27	
28														17	
29		1	2	1									2	15	
30		14										3		7	
31		6	1	2								6	1	21	
		81	56	45	32	1	1			7	2	19	65	429	9



Complaints Section 5-1-115

July, 2009

	Address	Type	Occupied by Owner	Action taken	Status
1	Angus Blvd.	Grass	N		
2	1503 Barbra Est. Dr.	Debris	Y		
3	5027 Candlewood Ct.	Grass	N	NOV mailed 7/14	
4	5034 Candlewood Ct.	Grass	N	NOV mailed 7/14	
5	5038 Candlewood Ct.	Grass	N	NOV mailed 7/14	
6	5109 Candlewood Ct.	Grass	N	NOV mailed 7/14	Completed
7	5127 Candlewood Ct.	Grass	N	NOV mailed 7/14	
8	5145 Candlewood Ct.	Grass	N	NOV mailed 7/14	
9	5155 Candlewood Ct.	Grass	N	NOV mailed 7/14	
10	745 Hinkle Est. Dr.			No violation found	Completed
11	327 Kenmark Dr.	Grass	Y		
12	1304 Lodwick Dr.	Debris	N	NOV mailed 7/16	
13	240 Long Branch Rd.	Brush	N	NOV mailed 7/22	Completed
14	219 Lovers Ln.	Debris/Grass	N	NOV mailed 8/7	
15	2851 Lovingood Way	Debris/Grass	N		
16	Mentor Rd.	Debris/Grass	N	NOV mailed 7/27	
17	2819 Milford Ave.	Abandoned/Grass	N	NOV mailed 7/24	Completed
18	506 Milliton Cir.	Debris	Y	No violation found/sent gen ltr 8/11	
19	1044 N Old Grey Ridge Rd.	Abandoned/Grass	N		
20	2636 Orton Dr.	Abandoned/Grass	Y	NOV mailed 7/24	
21	Rosewood S/D	Grass	N		Completed
22	Golden Rose Ln.	Grass	N		Completed
23	White Rose Ln.	Grass	N		Completed
24	601 Yellow Rose Ln.	Grass	N		Completed
25	606 Yellow Rose Ln.	Grass	N		Completed
26	608 Yellow Rose Ln.	Grass	N		Completed
	2707 & 2709 Spruce Hill	Abandoned/Grass	N	Nov mailed 7/24	

Blount COUNTY, TENNESSEE
OFFICE OF Clerk & Master
ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED JUNE 30, 2009

[illegible]

This report is submitted in accordance with requirements of section 5-8-505, and/or 57-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June 30, ____.

Stephen S. Ogle
(signature)
Clerk & Master
(title)

7-16-09
(date)

This report is to be filed
with the County Executive
and County Clerk

Blount County Tennessee
Register of Deeds
Annual Financial Report
For the Period of: 7/ 1/2008 thru 6/30/2009



Description	Beginning Balance	Adjustments	Receipts	Transfers In	Transfers Out	Disbursements	Commission Transfers	Ending Balance
Mortgage Tax	0.00	0.00	1092406.00	0.00	0.00	1066188.00	26218.00	0.00
Conveyance Tax	0.00	0.00	1417538.00	0.00	0.00	1383517.00	34021.00	0.00
EDP Fees	0.00	0.00	50200.00	0.00	0.00	50200.00	0.00	0.00
Register Fees	0.00	0.00	647346.00	0.00	0.00	647346.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	0.00	0.00	3207490.00	0.00	0.00	3147251.00	60239.00	0.00

Summary of Assets:

Cash on Hand	600.00
Cash in Bank	500.00
A/R	305.00
Total	<u>1405.00</u>

Summary of Assets:

Cash on Hand	600.00
Cash in Bank	500.00
A/R	972.00
Total	<u>2072.00</u>

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ending 6/30/2009.

Penny H. Whaley
Register of Deeds

8-7-09
Date



Blount County, Tennessee
Office of the Circuit Court
Annual Financial Report

ORIGINAL

For the Year Ended June 30, 2009

Account Number	Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Ending Balance
23000	Due to State of Tennessee	380.99	(106.00)	47,572.70	1,007.72	(46,736.00)	(1,609.16)	510.25
24000	Due to County Trustee	1,931.74	1,008.00	115,550.26	471.50	(112,199.00)	(6,267.00)	495.50
25000	Due to Cities	(81.43)	0.00	2,328.31		(2,421.00)	(127.31)	(301.43)
26000	Due to Litigants, Heirs and Others	671,482.71	90,943.57	1,132,084.74	669.58	(892,560.13)	(3,511.22)	999,109.25
29900	Fees and Commission Account	1,758.57	3.03	340,208.70	98,372.86	(437,019.27)	(646.58)	2,677.31
	Total	675,472.58	91,848.60	1,637,744.71	100,521.66	(1,490,935.40)	(12,161.27)	1,002,490.88
Summary of Assets:								
	Cash on Hand	550.00						550.00
	Investments	631,167.60						717,262.01
	Cash in Bank	43,754.98						284,678.87
	Total	675,472.58						1,002,490.88

This report is submitted in accordance with requirements of Section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June, 30 2009.

Tom Hatcher
Circuit Court Clerk

Filed this the 9th day of July, 2009

By: Paula A. Barker
Deputy Clerk/Accounting Office Manager

This report is to be filed
with the County Mayor
and the County Clerk.



Blount County, Tennessee
Office of the General Sessions Court
Annual Financial Report

ORIGINAL

For the Year Ended June 30, 2009

Account Number	Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Ending Balance
23000	Due to State of Tennessee	3,517.10	(1,579.80)	431,044.90	18,905.50	(418,812.00)	(30,151.41)	2,924.29
24000	Due to County Trustee	11,902.08	(13,872.81)	1,547,239.25	78,507.62	(1,524,280.00)	(96,265.23)	3,230.91
25000	Due to Cities	0.00	1,154.79	67,915.33	11,181.18	(75,724.00)	(4,485.80)	41.50
26000	Due to Litigants, Heirs and Others	369,966.49	200,646.64	3,353,868.45	4,793.84	(3,420,402.12)	(165,151.36)	343,721.94
29900	Fees and Commission Account	9,745.36	2,838.47	2,553,003.30	444,080.76	(2,995,864.00)	(2,122.17)	11,681.72
	Total	395,131.03	189,187.29	7,953,071.23	557,468.90	(8,435,082.12)	(298,175.97)	361,600.36
Summary of Assets:								
	Cash on Hand	1,200.00						1,200.00
	Investments	230,656.70						244,137.90
	Receivables	399.00						399.00
	Cash in Bank	162,875.33						115,863.46
	Total	395,131.03						361,600.36

This report is submitted in accordance with requirements of Section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the year ended June, 30 2009.

Tom Hatcher
Circuit Court Clerk

Filed this the 9th day of July, 2009

By: Paula G. Warner
Deputy Clerk/Accounting Office Manager

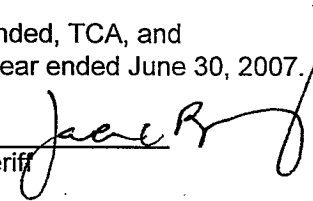
This report is to be filed
with the County Mayor
and the County Clerk.

**BLOUNT COUNTY, TENNESSEE
OFFICE OF SHERIFF
ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED JUNE 30, 2009**

Account Number	Account	Beginning Balance	Reciepts	Transfers In	Disbursed	Transfers Out	Ending Balance
24000	Due To County Trustee	(50.00)	(172690.61)	0.00	171933.11	757.50	(50.00)
26000	Due To Ligants, Heirs, and Others	(2000.00)	(854179.88)	(33.00)	854159.88	53.00	(2000.00)
3400		0.00	(14850.00)	0.00	14850.00	0.00	0.00
Total		(2050.00)	(1041720.49)	(33.00)	1040942.99	810.50	(2050.00)

This report is submitted in accordance with requirements of Section 5-8-505 and/or 67-5-1902, as amended, TCA, and to the best of my knowledge, information and belief accurately reflect transactions of this office for the year ended June 30, 2007.

James L. Berrong
Blount County Sheriff



07/20/2009
Date

BLOUNT COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
MONTH FORMAT
FISCAL YEAR 2009 - PERIOD ENDING 06/30/2009

ACCT	DESCRIPTION	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
21000	CURRENT LIABILITIES					
21901	MISCELLANEOUS ADJUSTMENTS	1,667.32	3,962.61	3,929.16	.00	1,633.87
21902	OVERAGES	.00	.00	.00	.00	.00
21903	SHORTAGES	63.00	10.50	.00	.00	73.50
	*** SUB-TOTAL ***	1,730.32	-3,952.11	3,929.16	.00	1,707.37
22000	OTHER LIABILITIES					
22100	BUSINESS TAX GROSS RECEIPTS	-27,696.62	1,056.17	1,056.17	.00	-27,696.62
22101	BUSINESS TAX INTEREST	30.34	.00	.00	.00	30.34
22102	BUSINESS TAX PENALTY	-835.59	.00	.00	.00	-835.59
22103	BUSINESS TAX ADJUSTMENTS	.00	.00	.00	.00	.00
22500	BUSINESS TAX - STATE GROSS	-29,358.18	29,358.18	29,358.18	.00	-29,358.18
22501	BUSINESS TAX - STATE INTEREST	25.81	25.81	25.81	.00	25.81
22502	BUSINESS TAX - STATE PENALTY	-793.98	793.98	793.98	.00	-793.98
22503	BUSINESS TAX - STATE ADJUSTS	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-58,740.52	-31,234.14	31,234.14	.00	-58,740.52
23000	DUE TO STATE OF TENNESSEE					
23110	BUSINESS TAX DUE STATE	-1,156,699.41	73,543.27	1,156,699.41	3,677.16	-69,866.11
23111	STATE LITIGATION	.00	1,038.60	1,038.60	.00	.00
23120	COUNTY OFFICIAL RETIREMENT TAX	67.50	.00	.00	.00	67.50
23130	STATE SALES TAX - AUTO	.00	161,272.43	153,208.81	8,063.62	.00
23131	LOCAL SALES TAX - AUTO	.00	16,011.11	15,210.55	800.56	.00
23132	STATE SALES TAX - BOAT	.00	34,544.52	32,817.29	1,727.23	.00
23133	LOCAL SALES TAX - BOAT	.00	3,886.37	3,692.05	194.32	.00
23134	STATE SINGLE ARTICLE - AUTO	.00	10,025.09	9,523.84	501.25	.00
23135	STATE SINGLE ARTICLE - BOAT	.00	2,026.51	1,925.18	101.33	.00
23145	MFG HOME INSTALLATION PERMITS	.00	2,220.00	2,220.00	.00	.00
23150	STATE MARRIAGE TAX	.00	1,650.00	1,567.50	82.50	.00
23151	ADDITIONAL STATE MARRIAGE	.00	3,180.00	3,180.00	.00	.00
23160	MVD - STATE REGISTRATIONS	39,935.05	83,996.89	96,100.92	.00	52,039.08
23165	MVD - RENEWALS	-85,243.63	318,255.59	340,988.99	.00	-62,510.23
23170	MVD - TITLE APPL - STATE	-208.45	19,364.50	21,154.00	.00	1,581.05
23210	TENN WILDLIFE RESOURCES AGENCY	4,330.00	313.00	.00	.00	4,643.00
23300	NOTARIES	.00	195.00	195.00	.00	.00
	*** SUB-TOTAL ***	-1,206,478.94	-731,522.88	1,839,522.14	15,147.97	-83,331.71
24000	DUE TO COUNTY TRUSTEE					
24110	BUSINESS TAX DUE COUNTY	28,562.55	114,413.08	81,558.00	4,292.53	.00
24111	BUSINESS TAX REFUNDS	1,601.52	2,142.51	3,256.53	.00	2,715.54
24120	WHOLESALE BEER TAX	.00	23,468.22	22,294.81	1,173.41	.00
24130	WHEEL TAX	.00	.00	.00	.00	.00
24140	COUNTY LITIGATION	.00	1,227.60	1,227.60	.00	.00
24170	HOTEL/MOTEL TAX	.00	127,668.70	125,115.33	2,553.37	.00
24190	LIBRARY	.00	42.75	42.75	.00	.00
24191	JAIL	.00	42.75	42.75	.00	.00



BLOUNT COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
MONTH FORMAT
FISCAL YEAR 2009 - PERIOD ENDING 06/30/2009

ACCT	DESCRIPTION	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
24210	COUNTY MARRIAGE TAX	.00	1,100.00	1,045.00	55.00	.00
24220	BEER PERMIT APPLICATION	.00	.00	.00	.00	.00
24221	BEER - ANNUAL PRIVILEGE TAX	.00	.00	.00	.00	.00
24492	HELPING SCHOOLS	.00	186.00	186.00	.00	.00
***	SUB-TOTAL ***	30,164.07	-270,291.61	234,768.77	8,074.31	2,715.54
26000	DUE TO LITIGANTS, HEIRS, & OTHERS					
26315	ORGAN DONOR AWARENESS	.00	284.00	284.00	.00	.00
26400	PROBATE FEES	.00	7,588.01	7,588.01	.00	.00
26401	PROBATE:CLYDE A. BORING	-629.15	.00	.00	.00	-629.15
26402	PROBATE:ISABELLE DUNCAN	-1,846.34	.47	.00	.00	-1,846.81
26403	PROBATE:JERRY HALL, MINOR	.00	.00	.00	.00	.00
26404	PROBATE: BARRY E. RAY	55,777.38	45.09	.00	.00	55,822.47
26405	PROBATE:TONY LEE GREENE	-3,080.85	.50	.00	.00	-3,081.35
26406	PROBATE:JIMMIE D. THATCHER	-667.01	.00	.00	.00	-667.01
26407	PROBATE:	.00	.00	.00	.00	.00
26408	PROBATE:	.00	.00	.00	.00	.00
26409	PROBATE:	.00	.00	.00	.00	.00
26501	CREDIT CARD FEES - BIS	.00	1,067.25	1,067.25	.00	.00
26505	CREDIT CARD FEES - BANK	.00	1,784.27	1,784.27	.00	.00
***	SUB-TOTAL ***	-62,000.73	-10,769.59	10,723.53	.00	-62,046.79
29900	FEE & COMMISSION ACCOUNT					
29900	FEES & COMMISSIONS	-309.40	90,574.52	109,506.20	-23,222.28	-4,600.00
29901	COMPUTER CLERK FEE	.00	572.00	572.00	.00	.00
***	SUB-TOTAL ***	-309.40	-91,146.52	110,078.20	-23,222.28	-4,600.00
***	TOTAL ***	-1,295,635.20	-1,138,916.85	2,230,255.94	.00	-204,296.11

BLOUNT COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
MONTH FORMAT
FISCAL YEAR 2009 - PERIOD ENDING 06/30/2009

ACCT	DESCRIPTION	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	COMMISSIONS	ENDING BALANCE
SUMMARY OF ASSETS:						
	CASH ON HAND	4,600.00				4,600.00
	GREEN BANK	1,201,329.40				115,745.53
	PROBATE (LUMP TOTAL)	62,000.73				62,046.79
	CREDIT CARD RECEIVABLES	25,634.83				19,801.55
	RETURNED CHECKS	2,070.24				2,102.24
***	TOTAL ***	1,295,635.20				204,296.11

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2009.

Deborah Justice
(Signature)

07-15-09
(Date)

Blount Co. Deputy Clerk
(Title)

This report is to be filed with the County Executive and County Clerk.

315 Deaderick Street, Suite 2700
Nashville, Tennessee 37238-3001
(615) 742-6200
www.bassberry.com

BASS BERRY & SIMS PLC

Attorneys at Law

Federal Tax ID#: 62-0125540

I N V O I C E

DAVID R BENNETT, CPA, CGFM
BLOUNT COUNTY, TENNESSEE
ASSISTANT COUNTY MAYOR
BLOUNT COUNTY COURTHOUSE
341 COURT STREET
MARYVILLE, TN 37804

Invoice #: 337292
Invoice Date: June 25, 2009
Billing Attorney: J. Andrew Goddard
Client: BLOUNT COUNTY,
TENNESSEE
Matter: STORMWATER ORDER
APPEAL
Client Matter #: 114105-125

I N V O I C E S U M M A R Y

For Legal Services Rendered Through **May 22, 2009** in connection with
the above mentioned client-matter

Current Invoice:

Fees:	\$ 737.50
Disbursements:	<u>0.00</u>

Total Amount Due: \$ 737.50

INVOICE IS DUE AND PAYABLE UPON RECEIPT

GODDARD & GAMBLE

ATTORNEYS

101 WEST BROADWAY

SUITE 208

MARYVILLE, TENNESSEE 37801

M. H. GAMBLE, 1871-1934
HOMER A. GODDARD, 1891-1960
J. C. GAMBLE, 1904-1987
M. H. GAMBLE, JR., 1914-1990

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

ARTHUR B. GODDARD
CARL P. McDONALD
ROBERT N. GODDARD

DIANE M. HICKS

August 5, 2009

Blount County Government
Mr. David R. Bennett
Finance Director
341 Court Street
Maryville, TN 37804-5906

Reference:	Beer Board	\$350.00
	Blount County Mayor	\$306.25
	Building & Zoning Official	\$167.00
	County Clerk	\$87.50
	Finance Director	\$630.00
	Highway Department	\$218.75
	Purchasing Department	\$218.75
	Risk Management	\$262.50
	Sheriff's Department	<u>\$420.00</u>
	GRAND TOTAL	\$2,660.75

KIZER & BLACK, PLLC

ATTORNEYS AT LAW

329 CATES STREET

MARYVILLE, TENNESSEE 37801

TELEPHONE: (865) 982-7650

FACSIMILE: (865) 982-5776

Prg

Blount County

%Jerry Cunningham, Mayor

341 Court Street

Maryville, TN 37804

TOTAL INVOICES DUE TO DATE

Aug 3, 2009

(Please see invoice for details)

FOR PROFESSIONAL SERVICES RENDERED:

Bill Date	Matter #	Inv #	Billed	Interest	Paid	Due	Aging
Aug -03-09	10109-005	32468	55.00	0.00	0.00	55.00	<=30 days
	Blount County/BE						
Aug -03-09	10109-004	32471	1,938.00	0.00	0.00	1,938.00	<=30 days
	Blount County/Penny Whaley						

TOTAL BALANCE DUE	\$1,993.00	\$0.00	\$0.00	\$1,993.00

To Insure Proper Credit Please Include Matter Number With Your Remittance.

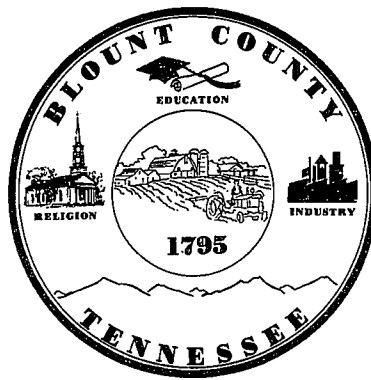
Please call Cheryl McClanahan direct line 865 980-1615
if you have a question.

We have appreciated this opportunity to serve you.

TO AVOID FINANCE CHARGES, BALANCE MUST BE RECEIVED WITHIN 30 DAYS. FINANCE CHARGE IS 1% PER MONTH ON UNPAID BALANCE WHICH IS
AN ANNUAL PERCENTAGE RATE (APR) OF 12% PER YEAR.



Blount County Trustee Scott Graves



Trustee's Monthly Report
July 2009

Contents

Section I	Property Tax Collections Report
Section II	Report of Property Tax Paid Under Protest
Section III	Trustee's Investment Portfolio
Section IV	Trustee's Interest Earned Report
Section V	Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JULY, 2009

PROPERTY TAXES, (2008 YEAR), REAL & PERSONAL PROPERTY.....	+\$	221,011.64
PROPERTY TAXES, (2007 YEAR), REAL & PERSONAL PROPERTY.....	+\$	10,158.00
PROPERTY TAXES, (2006 YEAR), REAL & PERSONAL PROPERTY.....	+\$	144.00
PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....	+\$	310.00
2008-RTAX 16,443.68	2007-RTAX 2,542.00	2006-RTAX 63.00
	2004-RTAX 124.00	-
-	-	-
-	-	-
INTEREST AND PENALTIES.....	+\$	19,172.68
2008-YEAR 6,422.00	-	-
PICK-UP TAXES.....	+\$	6,422.00
2008-YEAR 1,617.00	2007-YEAR 1,617.00	2006-YEAR 996.00
	-	-
ROLLBACKS.....	+\$	4,230.00
2008-YEAR 31.00	2007-YEAR 31.00	-
	-	-
REFUNDS.....	-\$	62.00
2008-YEAR 20.00	2007-YEAR 20.00	2006-YEAR 20.00
	-	-
DISCOUNTS.....	-\$	60.00
-	-	-
PUBLIC UTILITY TAXES.....	+\$	0.00
TOTAL COLLECTION FOR THE MONTH OF	JULY	+\$ 261,326.32

DATE 8/03/09

SCOTT GRAVES, TRUSTEE

PAGE 2

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JULY, 2009

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2008\$ 61,753,051.00

MTD

LESS DISCOUNTS.....-\$	20.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	31.00 ALL.....-\$	22,973.00	
LESS RELEASES.....-\$	85.00 ALL.....-\$	197,548.09	
PLUS ROLLBACKS.....+\$	627.00 ALL.....+\$	112,888.00	
PLUS PICK-UPS.....+\$	1,466.00 ALL.....+\$	102,971.00	

NET AMOUNT TO COLLECT, 2008 TAXES.....\$ 61,748,388.91

COLLECTED (YEAR TO DATE) THROUGH JULY 31, 2009

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	22,973.00

REGULAR TAXES.....+\$	56,910,563.48		
PICK-UPS.....+\$	64,514.00	DISCOUNTS.....-\$	797,438.59
ROLLBACKS.....+\$	49,537.00	TOTAL.....-\$	57,001,641.48

BALANCE TO COLLECT		\$	3,949,308.84

PERCENT COLLECTED TO DATE.... 93.60

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF JULY, 2009

PUBLIC UTILITIES 2008 YEAR

AMOUNT ON ROLL AS OF 07-31-09.....	\$	2,070,704.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,067,791.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	2,913.00

PERCENT COLLECTED..... 99.85

PUBLIC UTILITIES 2007 YEAR

AMOUNT ON ROLL AS OF 07-31-09.....	\$	2,432,469.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,428,719.00
RELEASES.....	-\$	0.00

BALANCE TO COLLECT.....	\$	3,750.00

PERCENT COLLECTED..... 99.84

PUBLIC UTILITIES 2006 YEAR

AMOUNT ON ROLL AS OF 07-31-09.....	\$	2,394,905.00
AMOUNT COLLECTED..MTD	0.00.....	-\$ 2,391,733.00
RELEASES.....	-\$	746.00

BALANCE TO COLLECT.....	\$	2,426.00

PERCENT COLLECTED..... 99.86

Blount County Trustee
Scott Graves

Property Tax Paid Under Protest
FY- 2009- 2010

<u>Date Received</u>	<u>Name</u>	<u>Receipt #</u>	<u>Parcel ID</u>	<u>Property Description</u>
June	2009	None to report		

Blount County Trustee
Scott Graves
Trustee's Investment Portfolio
July 31, 2009

BANK	MAIN ACCOUNT	Rate	TAX PAY ACCOUNTS	Rate	CERTIFICATES OF DEPOSIT	Rate	Maturity	OTHER INVESTMENTS			
American Patriot			\$11,783.95	0.25%				<u>Local Government Investment Pool (State)</u> \$119,980.31 0.72% <u>LGIP-DOT (Hwy Dept.)</u> \$367,729.26 0.72% <u>LGIP TOTAL</u> \$487,709.57			
BankEast			\$26,389.71	0.10%	\$1,000,000.00	1.40%	4-22-10				
					\$1,000,000.00	2.50%	10-25-09				
BB & T			\$31,181.63	0.12%	\$1,000,000.00	1.40%	6-27-10				
					\$1,000,000.00	2.65%	3-14-11				
CBBC			\$14,266.84	0.50%				<u>U.S. Bonds</u> <u>TYPE/BANK</u> <u>AMOUNT</u> <u>YTM</u> <u>Date</u> 			

GRAND TOTAL

\$28,489,569.32

* FDIC only - all other banks are members of the State Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves
Interest Earned Report
JULY 2009

Date	Financial Institution	Account	Interest
07/30/09	American Patriot	Money Market	\$2.42
07/30/09	BB&T	CD	\$3,875.35
07/30/09	BB&T	CD	\$2,250.68
07/30/09	BB&T	Money Market	\$2.56
07/30/09	BankEast	Money Market	\$3.82
07/30/09	BankEast	CD	\$1,189.04
07/30/09	BankEast	CD	\$2,123.43
07/30/09	CBBC	Money Market	\$6.25
07/30/09	First National	Money Market	\$1.12
07/30/09	First Tennessee	Money Market	\$0.62
07/30/09	Foothills Bank & Trust	Money Market	\$72.55
07/09/09	GreenBank	Regular Account	\$3,041.86
07/30/09	GreenBank	Money Market	\$0.90
07/30/09	Home Federal	Money Market	\$0.23
07/09/09	LGIP (State)	Investment Pool	\$268.41
07/02/09	Mountain National	Main Account	\$29,827.72
07/02/09	Mountain National	Clearing Account	\$1,437.94
07/02/09	Mountain National	Payroll Account	\$1,041.56
07/02/09	Mountain National	Medical/Dental	\$203.60
07/02/09	Mountain National	General Liability	\$77.15
07/02/09	Mountain National	Worker's Comp.	\$63.49
07/30/09	Mountain National	Money Market	\$20.69
07/30/09	Mountain National (Children's Home)	CD	\$2,246.82
07/30/09	Mountain National (Worker's Comp.)	CD	\$2,545.82
07/30/09	Regions	Money Market	\$0.46
07/30/09	SunTrust	Money Market	\$0.84
07/30/09	TnBank	Money Market	\$2.24
07/30/09	United Community	Money Market	\$6.24

TOTAL INTEREST EARNED THIS MONTH \$50,313.81

FISCAL YEAR TO DATE INTEREST EARNED \$50,313.81

PROGRAM ID: TRT527
 RUN DATE: 08/05/09
 RUN TIME: 11:15:15

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR JULY 2009

PAGE 1

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
ATMOS ENERGY CORP	41591	Other Permits-Atmos Energy Corp	34,220.37	342.20
BL CO BUILDING COMMISSIONER	41520	Building Permits	2,725.00	27.25
BL CO ENVIRONMENTAL	43190	Other General Service Charges	2,560.00	25.60
BL CO LIBRARY	43350	Copy Fees	448.50	4.49
	43360	Library Fees	1,403.74	14.04
BL CO PLANNING DEPT	43990	Other Charges for Services	260.00	2.60
BL CO PROBATION	43393	Blount Co Probation and Driving School	5,077.00	50.77
BL COUNTY PROBATION	43393	Blount Co Probation and Driving School	4,310.00	43.10
BLDGING COMMISSIONER	41520	Building Permits	20,110.00	201.10
BLOUNT CO CABLE	41140	Cable TV Franchise	1,329.59	13.30
BLOUNT CO PROBATION	43393	Blount Co Probation and Driving School	32,998.50	329.99
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	261,388.32	5,227.63
BLOUNT COUNTY PROBATION	43393	Blount Co Probation and Driving School	1,602.00	16.02
BLOUNT COUNTY SCHL PROGRAM	43581	Community Service Fees - Children	357.25	3.57
BUILDING COMMISSIONER	41520	Building Permits	1,790.00	17.90
CAROL DUNAWAY/STOP PAYMNT	43581	Community Service Fees - Children	35.00	.35
CIRCUIT COURT	40250	Litigation Tax - General	992.78	9.93
	40260	Litigation Tax - Special Purpose	62.48	.62
	42140	Drug Control Fines	94.52	.95
	42160	District Attorney General Fees	45.60	.46
	42180	DUI EXCESS	95.00	.95
	42210	Fines	340.57	3.41
	42220	Officers Costs	1,417.86	14.18
	42320	Officers Costs	187.49	1.87
	42360	District Attorney General Fees	106.40	1.06
	42391	Courtroom Security	81.70-	.82-
	42810	Fines	739.57	7.40
	43990	Other Charges for Services	52.25	.52
CITY TELE COIN CO	43370	Telephone Commissions	13,989.73	139.89
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	37,738.81	377.39
	40250	Litigation Tax - General	1,495.98	14.96
	40260	Litigation Tax - Special Purpose	187.86	1.90
	42120	Officers Costs	430.68	4.31
	42320	Officers Costs	2,102.98	21.03
	42391	Courtroom Security	46.00	.46
	42520	Officers Costs	327.28	3.27
COUNTY CLERK	40220	Hotel/Motel Tax	125,115.33	1,251.15
	40250	Litigation Tax - General	1,227.60	12.28
	40260	Litigation Tax - Special Purpose	85.50	.86
	40270	Business Tax	81,558.00	815.58
	40330	Wholesale Beer Tax	22,294.81	222.95
	41110	Marriage Licenses	1,045.00	10.45
DAYCARE	43581	Community Service Fees - Children	96,362.00	963.63
ENVIRONMENTAL	43190	Other General Service Charges	6,500.00	65.00
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	1,090.00	10.90
GENERAL SESSIONS	40250	Litigation Tax - General	30,613.80	306.14
	40260	Litigation Tax - Special Purpose	1,159.79	11.60
	42310	Fines	7,715.36	77.16
	42320	Officers Costs	170,146.68	1,701.47
	42330	Game and Fish Fines	22.05	.22

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BLOUNT COUNTY TRUSTEE

PAGE 2

COMMISSIONS REPORT FOR JULY 2009

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42340	Drug Control Fines	1,271.10	12.71
	42350	Jail Fees	3,151.64	31.52
	42360	District Attorney General Fees	5,981.18	59.82
	42380	DUI EXCESS	1,536.62	15.37
	42391	Courtroom Security	2,086.20	20.86
	42810	Fines	1,790.75	17.91
	43190	Other General Service Charges	437.00	4.37
	43990	Other Charges for Services	1.90	.02
GREENBANK/INTEREST	44110	Interest Earned	3,041.86	28.34
INTEREST	44110	Interest Earned	12,105.26	112.78
LIBRARY	43350	Copy Fees	1,172.89	11.73
	43360	Library Fees	4,792.57	47.93
MNB/INTEREST	44110	Interest Earned	32,651.46	304.23
MNB/SHERIFF	42910	Proceeds from Confiscated Property	8,857.06	88.57
MNB/TVA	40161	Lieu of Taxes - TVA	1,106.55	11.07
PARKS & REC	44120	Lease/Rentals	28,000.00	280.00
PLANNING	43990	Other Charges for Services	20.00	.20
PLANNING DEPT	43990	Other Charges for Services	60.00	.60
PROBATION	43393	Blount Co Probation and Driving School	4,064.00	40.64
PROPERTY ASSESSORS	44141	GIS MAPPING	44.29	.44
REGISTER OF DEEDS	43392	Data Processing Fee - Register	5,066.00	50.66
SHERIFF'S DEPT	42312	DUI Litter Pickup Monthly Fees	1,485.00	14.85
	43190	Other General Service Charges	4,147.00	41.47
	43350	Copy Fees	613.40	6.13
STATE OF TN	40210	Local Option Sales Tax	2,579,415.31	25,794.14
	40280	Mineral Severance Tax	16,384.27	163.84
	40290	Telecommunications Tax	1,135.10	11.35
	46850	Mixed Drink Tax	14,396.12	143.96
	46920	Gasoline and Motor Fuel Tax	220,299.64	2,203.00
	46930	Petroleum Special Tax	7,082.26	70.82
STATE OF TN/LGIP	44110	Interest Earned	66.03	.61
5TH JDTF/TOM HATCHER	42810	Fines	6.50	.07
			3,938,192.29	41,963.05
COMMISSION ADJUSTMENTS				
STATE OF TN				59.10
UNDISTRIBUTED TAXES				.21-
UNDISTRIBUTED TAXES				.21-
UNDISTRIBUTED TAXES				.14-
UNDISTRIBUTED TAXES				.14-
UNDISTRIBUTED TAXES				.02-
UNDISTRIBUTED TAXES				.02-
UNDISTRIBUTED TAXES				.07-
UNDISTRIBUTED TAXES				.07-
UNDISTRIBUTED TAXES				.17-
UNDISTRIBUTED TAXES				.17-

PROGRAM ID: TRT527
RUN DATE: 08/05/09
RUN TIME: 11:15:15

BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR JULY 2009

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				42,020.93
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				42,020.93

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse – 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 – FAX (865) 273-5759
e-mail – planning@blounttn.org
on-line – www.blounttn.org/planning/

August 3, 2009

Board of County Commissioners, Blount County
359 Court Street
Maryville, TN 37804-5906

Dear County Commissioners,

In accordance with requirements in TCA 13-3-304, enclosed with this memo is a certified copy of the Blount County Green Infrastructure Plan adopted July 23, 2009. The plan may also be accessed at www.blounttn.org/planning under the Plans button.

Sincerely,

John Lamb
Secretary
Blount County Planning Commission

Blount County Green Infrastructure Plan

**Blount County, Tennessee
July 23, 2009**

Blount County Green Infrastructure Plan

Blount County Planning Commission

Ed Stucky – Chairman

Ernest Blankenship – Vice Chair

Charles Cameron

Gary Farmer – County Commissioner

Lamar Dunn

Brad Harrison – County Commissioner

Tom Hodge

Scott Helton – County Commissioner

Bruce McClellan

Gerald Kirby – County Commissioner

Clifford Walker

Peggy Lambert – County Commissioner

Staff: John Lamb – Director of Planning/Secretary to Planning Commission
Doug Hancock – Senior Planner
Marlene Hodge – Administrative Assistant

Certified Adopted July 23, 2009

Planning Commission Secretary

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2)	What is green infrastructure?	p. 4
3)	What are components of green infrastructure?	p. 5
4)	We are growing. We are growing into green spaces.	p. 6
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10)	Actions for implementation.	p. 24
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Blount County Green Infrastructure Plan

1) Introduction.

We are growing. We are growing into green spaces – farmlands, forestlands, open spaces, watersheds, wetlands, hills and mountains. Green spaces are valued. We need to plan for green infrastructure.

The above four statements summarize the motivation for adopting this Green Infrastructure Plan for Blount County. For the purpose of this Plan, green infrastructure includes but is not limited to farmlands, forestlands, rivers, streams, wetlands, mountains, parks, greenways, recreation fields, and the natural and constructed areas of green and open space that enhance and preserve rural character, provide recreation opportunities, conserve and protect the natural environment, and enhance the livability of the county.

The Green Infrastructure Planning Process had its beginning in four recent plans and studies. First was the Comprehensive Parks and Recreation Master Plan developed in 2003 to 2005. That Plan identified a need for about 400 acres of active and passive recreation areas, and also identified preservation of natural areas as a needed adjunct to a parks system. (Master Plan available at www.blounttn.org/planning under the Plans Section).

Second were the Blount County Growth Strategy, and the related City of Maryville Urban Growth Strategy, developed by Hunter Interests, Inc (HII), in 2004 to 2005. The growth strategies included several recommendations that relate to developing a green infrastructure plan, including a recommendation to develop an open space plan as part of a parks and recreation plan. (County Growth Strategy available at www.blounttn.org/planning under the Plans Section).

Third was work by the Growth Management Advisory Committee (GMAC), appointed by the County Commission in June of 2007 to address a recommendation in the HII County Growth Strategy concerning a purchase of development rights program. The Committee submitted its report in March 2008

(see Appendix D). The final report was forwarded to the Planning Commission by the County Commission in February 2009 for consideration in this Plan.

Fourth, the most recent was revision of the Policies Plan, adopted by the Planning Commission on September 25, 2008. In that Plan, the Planning Commission committed to a Green Infrastructure Planning Process to identify strategic and priority lands for conservation, preservation and protection, and to planning for open spaces and parks. (Plan available at www.blounttn.org/planning under the Plans section)

The purpose of this Green Infrastructure Plan is to extend previous work, in particular to: focus on the reasons for pursuing green infrastructure by addressing why it is important and what benefits accrue; identify avenues of implementation; identify priority geographical areas for green infrastructure to guide future activities; and identify and prioritize actions and resources necessary to address green infrastructure.

This Green Infrastructure Plan is a strategic plan. The intent is to incorporate this Plan into a larger Comprehensive Plan in the near future, and to continue planning at more detailed levels as implementation activities are undertaken.

The Green Infrastructure Planning Process was the work of many individuals and groups. The Tennessee Valley Authority (TVA) was represented by Liz Upchurch, and provided assistance in developing planning process materials and facilitation. The Southeast Watershed Forum (SEWF www.southeastwaterforum.org) was represented by Jane Fowler under contract to provide education materials and facilitation advice, and to conduct two workshops geared toward Planning Commissioners. The SEWF also provided support funding via grants from the Wildlife Conservation Society and US EPA. The Planning Process was a joint effort of the Planning Commissions and Planning Staffs of Alcoa, Maryville, and Blount County, and the Planning Commissions of Friendsville, Louisville and Townsend along with Planners from the State of Tennessee E&CD Local Planning Assistance Office serving the smaller cities in the County.

This Green Infrastructure Plan is divided into fourteen sections, covering the following subjects:

- 1) introduction (present section);
- 2) two definitions of green infrastructure;
- 3) components of green infrastructure;
- 4) growth in the county;
- 5) relation of green infrastructure to previous plans;
- 6) benefits of green infrastructure;
- 7), 8), 9), 10) & 11) components of green infrastructure implementation (five sections);
- 12) results of mapping workshops to identify priority areas for green infrastructure;
- 13) workshop results on priority reasons and purposes of green infrastructure; and
- 14) strategic plan for priority implementation activities, resources and geographic focus for the future.

Four appendices at the end of the Plan provide:

- A) results of citizen mapping workshops;
- B) results of a Planning Commission mapping workshop;
- C) results of implementation strategies workshop; and
- D) report of the Growth Management Advisory Committee on strategies for a Purchase of Development Rights program.

A short Bibliography is provided at the end of the appendices, and includes useful references available on the internet at the date of this Plan.

2) What is green infrastructure?

Green infrastructure may be defined in several ways. In a comprehensive, ecology-focused definition, green infrastructure may be defined as follows:

An interconnected network of natural areas and other open spaces that conserves natural ecosystem values and functions, sustains clean air and water, and provides a wide array of benefits to people and wildlife. Used in this context, green infrastructure is the ecological framework for environmental, social and economic health – in short, our natural life support system. (Green Infrastructure – Linking Landscapes and Communities, p. 1, Mark A. Benedict and Edward T. McMahon, The Conservation Fund, Island Press, 2006.)

Others use the term Green Infrastructure in more limited application to various aspects of parks, greenways, urban landscaping, and more natural ways to address storm water runoff.

This Plan is limited in the use of the term green infrastructure. While broad ecological systems are important in concept, this Plan does not provide the detail of research and analysis in biological systems to claim a comprehensive approach to conserving a wide array of natural ecosystem values and functions. Neither does this Plan focus just on specific parks, greenways, landscaping characteristics, or storm water issues. At the same time, this Plan assumes that efforts to address green infrastructure should reap benefits to the natural environment, and may address more specific issues as well.

We need to start somewhere. For the purposes of this Plan, in the planning context of Blount County, the following definition will serve:

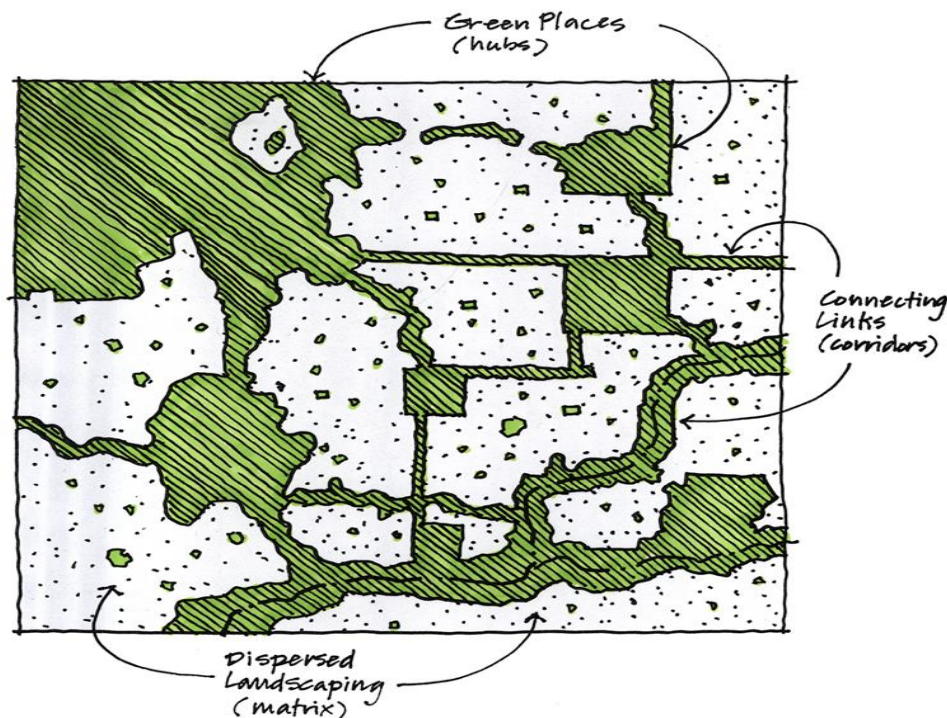
Green infrastructure includes but is not limited to farmlands, forestlands, rivers, streams, wetlands, mountains, parks, greenways, recreation facilities, and the natural and constructed areas of green and open space that enhance and preserve rural character, provide recreation opportunities, conserve and protect the natural environment, and enhance the livability of the county.

Using the word “infrastructure” in this context is intended to highlight the importance of green areas and open space in the overall development framework of the county. Grey infrastructure already is being addressed, such as roads,

schools, utilities and public buildings. Green infrastructure is also important, as illustrated in existing plans for the county and the commitment to this Plan.

3) What are components of green infrastructure?

The ideal pattern for green infrastructure is a connected network and matrix of components that would look something like the illustration below. The connected network is composed of two elements. Hubs anchor the green infrastructure network, and provide origin or destination for wildlife, people, and ecological processes. Hubs can be large conservation areas, but can also be parks and productive lands. Links are relatively narrow, linear segments of land connecting hubs, providing biological or hydrological connections or corridors. Links also allow movement of people and wildlife, and can integrate recreational activities such as bicycle and pedestrian paths.

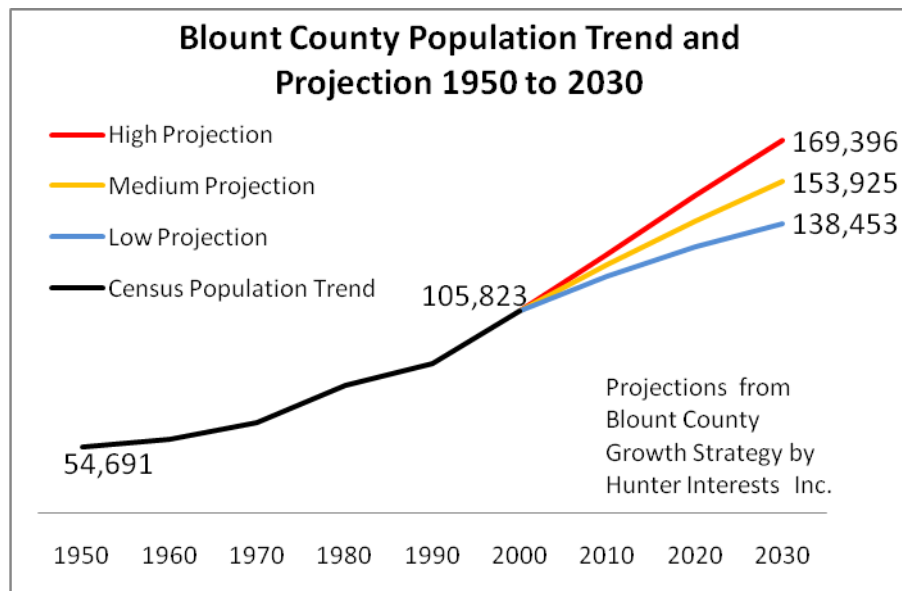


Graphic – UT College of Architecture and Design Green Vision Studio

In addition to the ideal connected network, smaller areas or sites which are not connected to larger hubs or each other are also recognized as part of the landscape matrix of green infrastructure. These are more locally important areas that may be as small as a patch of wetland, a “pocket park,” open space designed in a subdivision, or even a special landscaped place on an individual lot.

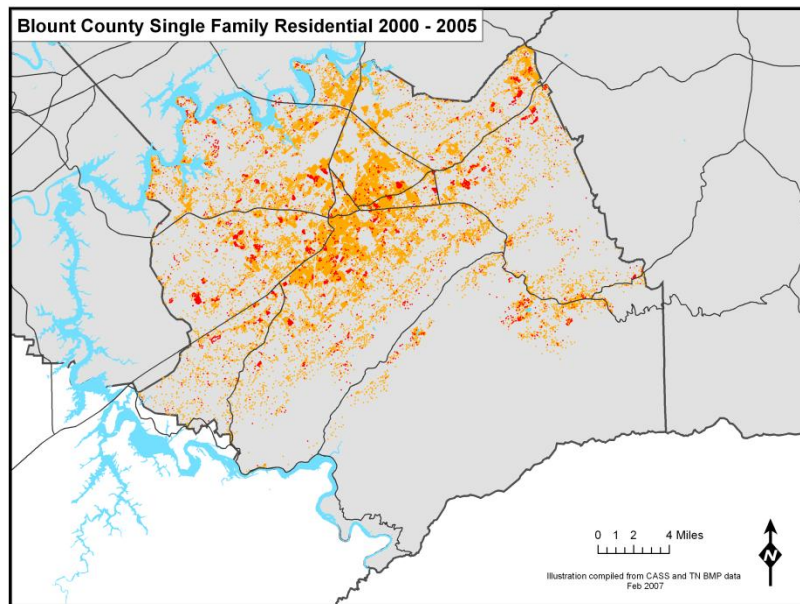
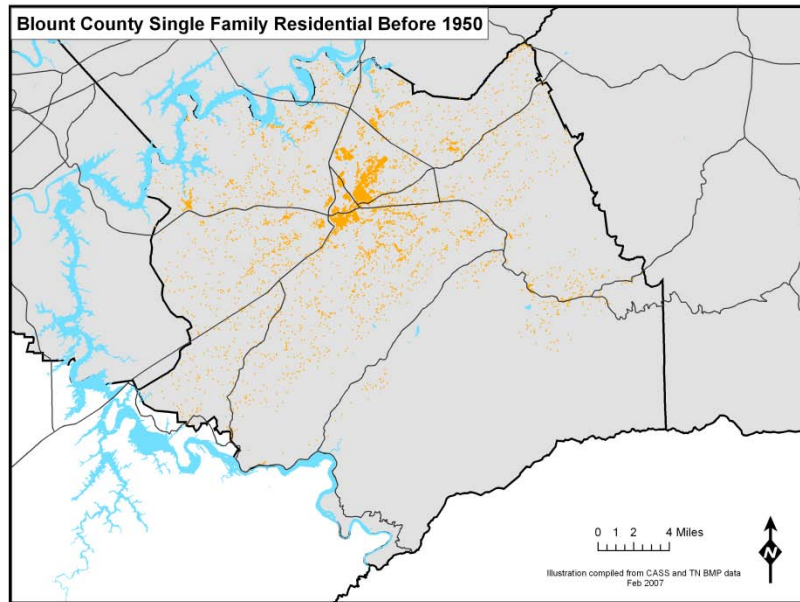
4) **We are growing. We are growing into green spaces.**

Blount County grew continuously from a population of 54,691 in 1950, to a population of 105,823 in 2000. The most recent estimate of population for July 2008 was 121,511 (US Census Bureau). The Hunter Interests, Inc. (HII) Blount County Growth Strategy projects that county population could increase in a range from low of 138,453 to high of 169,396 by the year 2030.



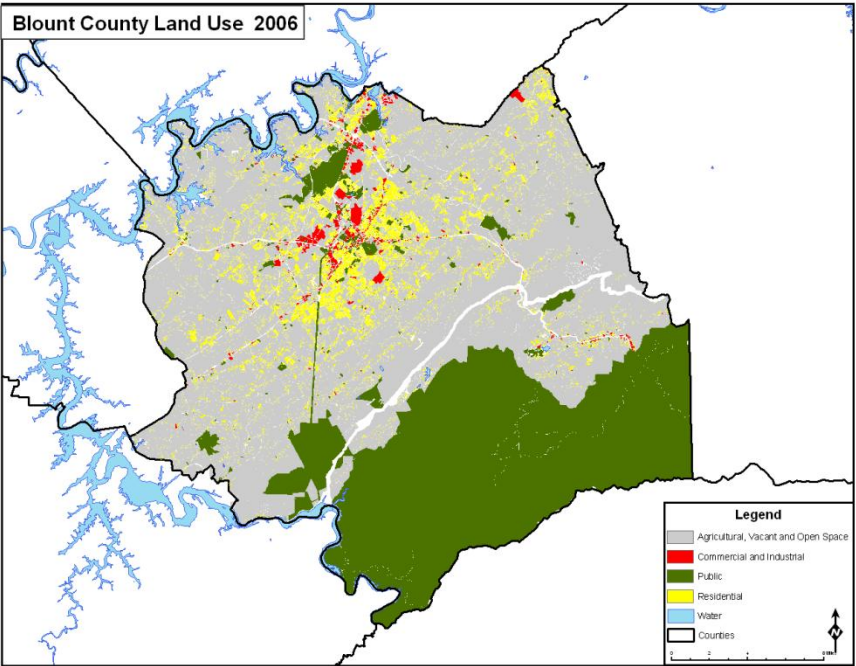
Population growth is associated with the conversion of rural land to urban and suburban use. In 1950, the residential development pattern showed a relatively tight concentration in and around the two largest cities of Alcoa and Maryville (map on next page). By 2000, the residential development pattern showed a

much wider dispersion into the rural parts of the county, with growth from 2000 to 2005 showing a sprawling pattern (red in second map below).



Maps produced by the E&CD Local Planning Assistance Office, East Tennessee Region.

Adding other land uses to the mix (next page) shows that Blount County still has a large percentage of its area that is not developed into urban and suburban uses.



Map produced by the E&CD Local Planning Assistance Office, East Tennessee Region.

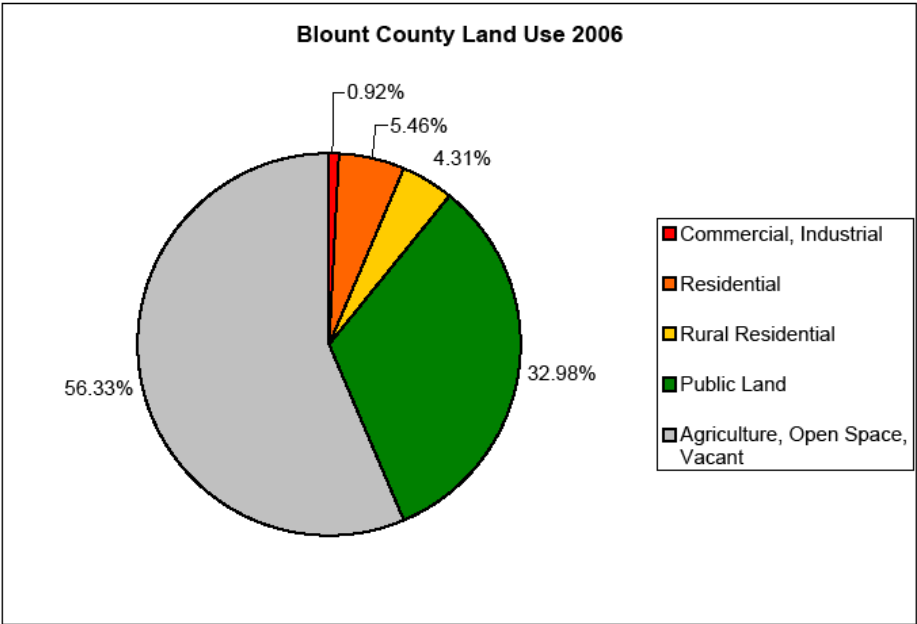


Chart produced by the E&CD Local Planning Assistance Office, East Tennessee Region.

A large amount of land in Blount County may be counted as green space. Approximately 25 percent of land area is in the Great Smoky Mountains National Park and is protected, but much of the remainder is subject to varying degrees of growth pressure. This green space is valued by the citizens of the county, and by those visiting the county as tourists. The value of green space indicates a need to address its long term integrity in the face of continued growth.

5) Green spaces are valued – green infrastructure and existing plans.

Plans embody the values and expectations that a community holds for the future. The Blount County Policies Plan is one of the starting points for this Plan. The Policies Plan provides several guiding principles, goals and implementation strategies that can illustrate why green infrastructure is important. Three of the five guiding policies are:

The rural, small town and natural character of the county should be preserved.

Land use and development should be managed and regulated in order to preserve the quality of our growing county.

Growth and development should be balanced with provision of adequate public infrastructure.

Part of the character of the county, the quality of our growing county, and adequate public infrastructure relates to green infrastructure, as illustrated in several more detailed objective policies and implementation strategies as follows:

New development should be designed to fit into the rural character of the county.

Rural character should include trees and natural vegetation, open space, and natural features.

Farmland should be preserved both for open space and to conserve prime agricultural production areas.

Encourage conservation groups to accept voluntary donations of land, and to accept money contributions for purchase of development rights.

Pursue a purchase of development rights program.

Our beautiful and scenic environment should be protected, including commonly shared viewsapes, ridge tops, lakeshores and river banks.

The lakes, rivers and streams in the county should be protected as a part of our natural environment and drinking water resource, and as part of our scenic and recreational resource.

Preserve and provide formal open space for parks and recreation.

Development on mountains and ridge tops should be regulated to protect sensitive areas of slope and viewsapes.

Plans should be formulated to address schools, roads, parks and recreation, and other public infrastructure for growth and development, including a comprehensive plan, capital improvement program and capital improvement budget.

Green infrastructure in the form of preserved farms, open space and natural recreation areas, is important to community character and quality of life. A green infrastructure plan should be formulated to identify strategic and priority lands, and should be incorporated into a county comprehensive plan.

Two other planning studies that illustrate the value of green infrastructure are the Blount County Growth Strategy and the companion Maryville Urban Growth Strategy, both produced by Hunter Interests, Inc (HII) from 2004 to 2005. The Blount County Growth Strategy envisioned plans that would: address open space as a supplement to the parks and recreation plan of the county; address measures that would help insure preservation of rural character, including a purchase of development rights program and regulations that require conservation of green space within developments; and address preservation of land to prevent harmful

effects in environmentally sensitive contexts. In the Maryville Urban Growth Strategy, which covered also the area within the Urban Growth Boundary outside city limits, the statement was more explicit: “Expand the green infrastructure system to preserve open space, and add elements that will benefit water quality, soil conservation, and the overall quality of life.” (Action Area 1.)

The Alcoa/Maryville/Blount County Recreation and Parks Master Plan illustrates the high value that citizens place on our parks and recreation facilities, especially the greenway system within the cities of Alcoa and Maryville. The Plan also notes that national standards indicate a need for preservation of green areas as follows:

According to the NRPA (National Recreation and Parks Association), natural resource areas are defined as “lands set aside for preservation of significant natural resources, remnant landscapes, open space, and visual aesthetics/ buffering.” These lands consist of:

- Individual sites exhibiting natural resources
- Lands unsuitable for development but offering natural resource potential (examples: parcels with steep slopes and natural vegetation, drainageways and ravines, surface water management areas--man-made ponding areas--and utility easements)
- Protected land, such as wetlands, lowlands and shorelines along waterways, lakes and ponds

Acquisition of natural resource areas and preserves serves to enhance the quality of the community by maintaining a portion of its natural amenities. (Master Plan p. 6.5)

Based on a recommendation of the County Growth Strategy, the County Commission formed a citizen Growth Management Advisory Committee (GMAC) to study the feasibility of starting a purchase of development rights program. This indicated a commitment to address at least one aspect of green infrastructure. The GMAC identified many means of funding a purchase of development rights program. Selected means of funding from that study have been incorporated in the sections of this Plan that address implementation options. Maps of land with characteristics of interest for conserving or preserving green areas were produced

in the process of GMAC study, but were not used to identify specific priority areas for program activity. Many of those maps were used in this Plan.

6) What are the benefits of green infrastructure?

While plans and reports highlight the value placed on green infrastructure in the county, more explicit identification of benefits may be useful in understanding why green infrastructure is important. Many sources provide lists of benefits, with varying degrees of specificity or focus. The various sources often repeat many of the elements listed below. The following indicates the wide range of benefits attributed green infrastructure as gleaned from various sources.

Provision of Habitat. Green spaces, particularly conserved and relatively undisturbed areas such as forests, grasslands, wetlands, rivers and streams, provide habitat for wildlife and plants. Wildlife and plants are part of the rural and natural character of the county valued by its citizens, and also valued by visitors to the county. Wildlife can be enjoyed in its natural state, and also is a base for recreational hunting and fishing. Plants, particularly native species, help define the character of a community and are enjoyed as part of the natural environment through such recreational activities as nature hiking.

Food Production. Productive farmlands are an important part of green infrastructure, and provide products for consumption and sale. Farmlands are also an important part of the rural character of the county valued by citizens.

Management of Storm Water. Under grey infrastructure approaches, storm water management is often engineered with hard surfaces such as curbs, drainpipes, riprap, and concrete water channels. A green infrastructure approach would integrate more natural mechanisms for managing storm water, such as grass lined ditches, bio-swales, rain gardens, vegetated stream buffers, and preservation or construction of wetlands. The expense of green infrastructure can be less up front than engineered gray infrastructure since undisturbed nature provides much of the infrastructure already. Water quality also can be integrated

into storm water management more effectively, with green infrastructure providing natural mechanisms for filtering out and processing pollutants.

Flood and Erosion Control. On a larger scale, the provision and preservation of green infrastructure can reduce the risk of flood. This operates on three levels. First is the reduction of erosion with proper management of land cover within a watershed. With reduced erosion, streams and rivers are less likely to be silted, thus providing more sustained capacity to accommodate flood events. Second, green infrastructure can protect the flood channels from deterioration by stabilizing stream and river banks. Third, green infrastructure within a watershed can provide a more natural and gradual release of water into a system, particularly providing greater infiltration of water into the ground. This reduces the concentration of storm water runoff and the severity or frequency of floods.

Recharge of Ground Water. Pervious land cover provides a means for recharge of ground water by natural infiltration through the soil. Deep rooted plants such as trees in forests over large areas are particularly important, but on a smaller scale just choosing green or constructed pervious cover over hardened and impervious surfaces in development of land can improve ground water recharge.

Sustainable and Reliable Water Source. Related to recharge of ground water and the slow release of water in a watershed is the issue of sustainable and reliable water sources for public consumption. For individuals on wells, this may be very important locally. For public water supplies with intakes in rivers, this is also important since a substantial part of long term and sustained river flow relies on infiltration and slow release of water in the servicing watershed. Recent drought conditions have highlighted this issue for the Alcoa and Maryville water systems with intakes along the Little River, serving the water needs of the majority of Blount County residents and businesses.

Environmental Education. Having green infrastructure accessible to the population can provide opportunities for education on the environment. Seeing natural processes in action is an effective education tool and can provide an important addition to classroom instruction.

Improvement of Air Quality. Green infrastructure, particularly trees, can help remove particulate matter from the air, and can provide localized cooling effects that reduce the production of ground level ozone. Green infrastructure sequesters carbon, and may play a role in reducing carbon dioxide, identified as a factor in climate change.

Reduction of Heat Loads and Increase in Energy Efficiency. Tree shade can be used to beneficial effect in shielding structures from the sun's heat, reducing the local heat load for air conditioning, and thus increasing energy efficiency. Green vegetation on roofs, or roof gardens, can be effective in reducing swings of internal building temperature from flat roofs. Broader based urban green infrastructure, particularly trees, can reduce the heat island effect in cities.

Recreation Opportunities. Green infrastructure can provide a wide array of recreation opportunities. Large natural areas, such as our Great Smoky Mountains National Park, can be accessed by hiking and camping. Wooded areas can provide wildlife observation opportunities. Forests and grasslands can provide hunting opportunities. Streams and rivers can provide fishing, canoeing and swimming opportunities. Parks can provide picnic and playground opportunities. Sports fields provide a community with opportunities for exercise and competitive games. Greenways can provide walking and biking opportunities.

Tourism Draw and Economic Development. Our Great Smoky Mountains National Park is a large tourist draw for the county. In addition, people visiting the area enjoy our other rural and mountain areas as the "quiet side of the Smokies". A defined community character and provision of parks and greenways are often factors that draw businesses to locate in an area.

Increase in Property Value. Studies have shown that property values are greater the closer the property is to certain types of green infrastructure such as conservation areas. Landscaping, defined open space within a development, and conserved stands of trees enhance the value of most properties. Vistas of mountains, forests and pastoral settings demand a premium for residential properties.

Improved Community Health. An emerging body of evidence shows that access to green infrastructure enhances both the physical and mental health of people. Parks and greenways can encourage healthy exercise and a break from stressful urban and suburban settings. Sports fields provide opportunities for directed and organized exercise. Bicycle and pedestrian facilities can provide a more healthy transportation alternative within an accessible mixed use community. In addition, the water quality and air quality improvements derived from green infrastructure can benefit the health of a community's citizens.

Synergy of Integrated Approach. The focus on individual types of green infrastructure and specific benefits can be productive, but it is the combination of several green infrastructure components, particularly over large areas, that can define the overall character and livability of a community. The individual components often work together to produce more than the sum of the separate parts. Green infrastructure is best approached as the integration of multiple components that consider various ecological, economic, recreational, esthetic, and health benefits together.

7) How can we implement Green Infrastructure?

Reaping the benefits of green infrastructure over the long term takes action. There are many ways to implement green infrastructure. Implementation involves four main categories: People; Organization; Action; and Funds and Other Resources.

People can include individual citizens, non-governmental organizations, and government agencies. Organization involves how people come together for a common or coordinated effort. Actions can include activities on individual properties, specific projects, organized programs in support of individual or group actions, and integrated programmatic activities over a whole or major part of a jurisdiction or area of concern. Funds can come from a wide array of sources, including individual contributions, grants from government agencies and non-government organizations, and monies budgeted and programmed from local

public coffers. Resources may also include in-kind materials, use of machinery, and time and effort of people involved.

There is a vast array of groups, organizations, agencies, programs, and resources that can be tapped to implement green infrastructure. The following four sections provide a broad survey, based on several sources including: report of the Growth Management Advisory Committee (GMAC see Appendix D); The Alcoa/Maryville/Blount County Parks and Recreation master Plan; review of the book Green Infrastructure – Linking Landscapes and Communities by Mark A. Benedict and Edward T. McMahon (The Conservation Fund, Island Press, 2006); education materials developed by the Tennessee Valley Authority and the Southeast Watershed Forum for the Blount County Green Infrastructure Planning Process; the TDEC Recreation & Educational Services, 2008 Tennessee Greenways and Trails Plan (<http://www.tennessee.gov/environment/recreation/greentrails.shtml>); and an internet search, particularly lists provided by the Tennessee Parks and Greenways Foundation website (<http://www.tenngreen.org/greenwaysandtrails.htm>) and the Conservation Fund's Green Infrastructure website (<http://www.greeninfrastructure.net/organizations>).

8) People, agencies and other organizations.

Private Citizens and Property Owners. While some green infrastructure activities may be on public lands, what private citizens and property owners do on their land will be very important in conserving, preserving and protecting land for green infrastructure. This may take the form of donating a conservation easement, or may be as simple as planting and maintaining trees, establishing a rain garden, or proper maintenance of land cover for water quality. Citizens and property owners should be seen as stewards of the land and valued partners in implementing a green infrastructure plan.

Local Non-Governmental Organizations. Several local non-governmental organizations can play a role in implementing a green infrastructure plan.

The Little River Watershed Association (LRWA <http://www.littleriverwatershed.org/>) focuses on water quality issues, and sponsors education and action programs that could increase green cover in relation to the river and streams of the watershed.

The Little River Water Quality Forum (LRWQF) is composed of interested individuals, representatives of non-government organizations, and representatives of local, state and federal agencies that support water quality activities in the watershed. The Forum is a venue for communication and sharing ideas, and has served as a base to sponsor grant applications.

A new group is forming to address water quality issues in the Baker Creek and Nine Mile Creek watersheds with assistance from TVA. The structure is similar to the LRWQF, and provides a venue for communication and sharing ideas, and sponsoring grant applications.

The Environmental Health Action Team (EHAT) is a part of the Blount County Community Health Initiative (BCCHI), and has identified links between green infrastructure and health. The BCCHI was formed by a partnership that included Blount Memorial Hospital and the Blount County Chamber. Activities of the EHAT were funded in part by a grant from the National Association of County and City Health Officials (NACCHO).

The Foothills Land Conservancy (FLC <http://www.foothillsland.org/>) is located in Maryville and serves a region adjacent to the Great Smoky Mountains National Park that includes Blount County. The FLC facilitates the establishment of conservation easements and preservation of land, and has partnered with several national and regional conservation groups.

Blount County Master Gardeners are trained by the University of Tennessee Extension Service, Master Gardeners Program (<http://mastergardener.tennessee.edu/>), and can provide support services for horticulture and gardening in Blount County.

The Center for Strong Communities is based at Maryville College (<http://www.maryvillecollege.edu/about/csc/index.asp>) and can provide assistance in community networking and capacity building for non-profit organizations.

National, State and Regional Non-Governmental Organizations. There are several non-governmental organizations based outside Blount County that may support local efforts in green infrastructure implementation. The following focuses on organizations that can help in funding and packaging green infrastructure projects or programs, or building local capabilities. There are many other conservation oriented organizations that are geared more to advocacy and education that are not included below.

The Southeast Watershed Forum (SEWF www.southeastwaterforum.org) provided part of the funding and support to conduct the Blount County Green Infrastructure Planning Process. The SEWF has also been active in Blount County in the past as a partner in several TVA initiatives that benefited the county. The SEWF is concerned primarily with assisting communities and organizations to better protect land and water resources through watershed friendly growth using training programs, special reports, on-line resources, and forums to promote dialogue and partnerships.

The Center for Watershed Protection (<http://www.cwp.org/>) has developed checklists to assess local regulations, and a roundtable process that can assist in developing appropriate local regulations focusing of the use of green infrastructure to address storm water issues. TVA and the Southeast Watershed Forum have tailored these materials for use in over 200 southeastern communities, including Blount County.

The Nature Conservancy (<http://www.nature.org/>) is concerned with preserving biodiversity and the land necessary to insure such biodiversity. The Nature Conservancy provides a wide range of information on tools for preservation, particularly conservation easements, and provides a possible avenue for leveraging funds for high priority conservation easements.

The Conservation Fund (<http://www.conservationfund.org/>) is concerned with land and water conservation, and assists partners in building capacity, identifying priorities for conservation, and structuring and funding the acquisition of conservation properties. The Conservation Fund partnered with the Foothills Land Conservancy and Tennessee Wildlife Resources Agency to conserve Kyker

Bottoms, partnered in conservation agreements for Alcoa Power Generating Inc. (Tapoco land), and worked with the Foothills Land Conservancy and private parties to establish a conservation easement on 769 acres of land bordering the Great Smoky Mountains National Park.

The Trust for Public Land (<http://www.tpl.org/>) is concerned with conserving land for people to enjoy as parks, community gardens, historic sites, rural lands, and other natural places. The Trust can help leverage funds and facilitate transactions for conservation parks, playgrounds, historical sites, and protected natural areas.

The Conservation Campaign (<http://www.conservationcampaign.org/>) is an affiliate of the Trust for Public Land and is concerned with assisting public awareness and support campaigns, including ballot initiatives.

Open Space Institute (OSI <http://www.osiny.org/site/PageServer?pagename=homepage>) is concerned with many aspects of conservation and preservation, including wildlife habitat. The OSI partnered in the Southern Appalachians, including Tennessee, to create State Wildlife Action Plans. The OSI also facilitates building organization capacity and funding of conservation projects.

National Association of County & City Health Officials (NACCHO <http://www.naccho.org/>) is concerned with public health issues, including healthy community design which includes elements of green infrastructure. NACCHO provided funding for activities of the Environmental Health Action Team (EHAT) in Blount County, and provides an avenue for continued networking for information and resources.

Land Trust for Tennessee (<http://www.landtrusttn.org/>) works in similar fashion to the Foothills Land Conservancy to facilitate establishment of conservation easements, with limited direct purchase of land.

Tennessee Parks and Greenways Foundation (<http://www.tenngreen.org/>) is focused on land and water conservation, with some funding of greenway connections.

East Tennessee Quality Growth (ETQG) is a newly formed non-governmental organization covering 16 counties, and includes members from Blount County. ETQG may provide a venue for exploring regional green infrastructure initiatives.

Federal and State Government. There are several federal and state government agencies that may address parts of green infrastructure. Below, federal agencies that have similar partners or function in state agencies are listed together in that sequence. Federal agencies often funnel funds for local projects and programs through state agencies, and state agencies can facilitate access to federal funds.

The Tennessee Valley Authority (TVA <http://www.tva.gov/>), and particularly the Little Tennessee Watershed Team covering all the watersheds in Blount County, supported the Green Infrastructure Planning Process. The Watershed Team and other divisions of TVA also have supported several related planning processes and programs in the County over the years, mainly concerned with water quality issues.

The Environmental Protection Agency (EPA) has a green infrastructure focus as part of its mission to protect water quality and assist storm water management through the NPDES program (http://cfpub.epa.gov/npdes/home.cfm?program_id=298). The EPA can be a source for federal program and grant funds. Blount County through the Soil Conservation District and the Little River Water Quality Forum received a Targeted Watershed Grant for \$835,000 from EPA. EPA also sponsors several regional Environmental Finance Centers in Universities to provide assistance to localities in developing funding strategies (University of North Carolina and University of Louisville for Region 4 which includes Tennessee - <http://www.epa.gov/efinpage/>).

Tennessee Department of Environment and Conservation (TDEC <http://www.state.tn.us/environment>) has several grant programs that may be used as resources for green infrastructure implementation. Blount County is availing of one such grant through the Recreation Trails Program for greenway expansion planning and design sponsored in part by the Smoky Mountains Greenway Council. TDEC also developed the 2008 Tennessee Greenways and Trails Plan that can be useful in further planning in the County.

US Department of Agriculture (USDA <http://www.usda.gov/wps/portal/usdahome>) is a resource for funding on full and cost share basis to private landowners, non-

government organizations, and state and local governments, for many components of green infrastructure related to farming.

Tennessee Department of Agriculture (TDOA <http://www.state.tn.us/agriculture/>), particularly the Division of Forestry and the Water Resources Program, is a resource for funding many components of green infrastructure. Blount County through the Soil Conservation District has accessed funds through the several grant programs.

US Department of Interior (USDOL), and particularly the National Parks Service and the US Fish and Wildlife Service provide avenues for addressing green infrastructure issues. The National Parks Service (<http://www.nps.gov/>) can be instrumental in addressing issues related to the Great Smoky Mountains National Park (GSMNP), being the largest green infrastructure hub in the County. The Fish and Wildlife Service (<http://www.fws.gov/>) is concerned with fish, wildlife and plant conservation, and can be a resource for technical assistance and funding.

Tennessee Wildlife Resources Agency (TWRA <http://www.state.tn.us/twra>) partners with many other agencies to provide funding opportunities for wildlife habitat restoration and conservation. TWRA also developed the State Wildlife Action Plan as part of the Tennessee Comprehensive Wildlife Conservation Strategy. The data set from the Action Plan was used to create one of the maps used in this green infrastructure planning process.

US Department of Transportation (USDOT <http://www.dot.gov/new/index.htm>) can be a source of funds for green infrastructure related to bicycle and pedestrian paths, particularly through SAFETEA-LU funding.

Tennessee Department of Transportation (TDOT <http://www.tdot.state.tn.us/>) is a channel for federal transportation funds in addition to funding in state budget. TDOT works through the Knoxville Transportation Planning Organization (TPO) to plan and program funds for the region including Blount County.

The University of Tennessee, and particularly the UT Institute of Agriculture, and the UT Agricultural Extension Service, provide a wealth of technical assistance and resources that can bear on green infrastructure. The UT institute of Agriculture

owns and will operate a newly acquired and designed dairy farm off of Ellejoy Road, and has assisted in designing and installing stream buffer demonstration projects along the Alcoa greenway system.

Regional Cooperation. Blount County and its Municipalities are members of several regional agencies and councils that can facilitate green infrastructure efforts across jurisdictional boundaries.

The Smoky Mountains Resource Conservation and Development Council (RC&D <http://smokymountainrcd.org/>) is a multi-county council with connections to the Natural Resources Conservation Service of USDA, and provides a channel for grant funds that can be used for green infrastructure. Blount County has a representative on the Council.

The Smoky Mountains Greenway Council (SMGC) functions by intergovernmental agreement and includes Blount County membership. The SMGC provides a venue for regional green infrastructure initiatives related to linking local parks and greenways to the Great Smoky Mountains National Park.

The Transportation Planning Organization (TPO - <http://www.knoxtrans.org/>) is a regional, governmental organization with Blount County membership. The TPO is a conduit for approving funds for transportation projects in the urbanized region around Knoxville, and includes planning for bicycle and pedestrian facilities.

The East Tennessee Development District (ETDD <http://www.discoveret.org/etdd/>) is a 16 county regional, governmental organization with Blount County membership. Among its many functions ETDD provides assistance in grant writing, including grants for greenways.

Local Government. County Government will be one of many agencies involved in implementing this Plan. However, a caveat is needed.

This Green Infrastructure Plan is a plan of the Blount County Planning Commission, but this does not imply that the only agency for implementation should be County Government using County resources. Given the severe economic difficulties related to a recession at time of writing this Plan, it is

doubtful that County Government resources will play a major role in the near future without substantial outside assistance.

Local government includes all municipal governments in the county, being the Cities of Alcoa, Friendsville, Louisville, Maryville, Rockford and Townsend. Although this Green Infrastructure Plan falls under the auspices of the Blount County Planning Commission, effort was made to include all other municipal planning commissions in the planning process. Coordinated action across jurisdictions would be beneficial to an overall effort in the county.

Within County Government, several divisions have potential to play important roles in implementing this Plan.

The County Commission is the legislative body of County Government, and will play a prime role in adopting possible regulations and allocating local funds.

The Blount County Planning Commission will play a role in further refining and integrating this Plan into other plans of the county, particularly a Comprehensive Plan. The Planning Commission may also play a role in regulation: through the Subdivision Regulations and approval of plats; through approval of site plans under zoning; and through making required recommendation on amendments to zoning regulations.

The Board of Zoning Appeals may play a role in approving certain site plans under zoning.

Divisions under the County Mayor's office that may play a role are the Planning Department, Building Commissioner, Storm Water Department, Soil Conservation District Office, and Accounting and Budgeting Office.

The Parks and Recreation Commission along with the Parks and Recreation Department is a joint undertaking of Alcoa, Maryville and Blount County, and may play an important role in addressing the greenways, parks, and recreation aspects of Green Infrastructure.

The School Board and School Department may be involved where recreational fields and environmental education sites are included in plans for schools.

9) Organization for implementation.

Implementation of any plan takes sustained organization and effort. There is strength in numbers, and strength in a coalition of common interests. One of the first actions for implementation of a green infrastructure plan should be convening of stakeholders and interested parties, determining what is being done now that relates to green infrastructure, sharing information on available resources and capabilities, finding common ground for mutual support, and agreeing on priority activities to extend the effort functionally and geographically into the future.

This Green Infrastructure Plan is a first step and commitment by the Blount County Planning Commission to participate in a coalition, but will require the buy-in of many people, organizations and agencies, along with their continued support to maintain the effort. This has been done for other purposes in Blount County, with the Little River Watershed Association and the Little River Water Quality Forum, and also with Keep Blount Beautiful, the Blount County Community Health Initiative, and the Blount Chamber Partnership. These local organizations can provide models for a sustained green infrastructure effort, and may become partners themselves in that effort.

The Growth Management Advisory Committee recommended that a non-profit organization be formed to handle any purchase of development rights or transfer of development rights program. Such non-profit was recommended to be separate from County Government, supported by initial public funding for two years, and be self sustaining within two years. A non-profit could also be an administrative support for continued functioning of a coalition.

10) Actions for implementation.

Actions for implementation of green infrastructure can take many forms at many different scales, from the individual property to the whole community.

Individual Property. At the smallest scale of the individual property, be that a residential lot, a business site, or a farm, the actions of owners can cumulatively support the functioning of a complete green infrastructure. With the exception of land purchased for public use such as parks, greenways, or recreation fields, the actions of individual citizens on their properties will play a pivotal role in implementing a green infrastructure plan.

Actions that may be appropriate for individual property owners include adoption of best management practices on their land, or dedication of conservation easements. Examples of best management practices at the level of the individual owners may range from constructing rain gardens and planting trees on a residential property, to using natural landscape treatment of storm water on a commercial site, to fencing cattle out of streams and allowing deep rooted vegetation to grow along waterways on a farm. For larger tracts, particularly for farmland and forest land, dedication of conservation easements that protect the natural or productive base while eliminating the pressure for future development may be considered by a property owner, with potential tax benefits to the owner and possible financial assistance from government or non-government programs.

Actions that may be appropriate to support individual property owners may include education, technical assistance, and monetary or other incentives. Lack of knowledge on best management practices often is the immediate barrier to proper stewardship, and a targeted education program can provide that knowledge. In the same vein, not knowing how to implement a specific practice may warrant direct technical assistance. For access to government and non-government programs, or for declaring a conservation easement, technical assistance may take the form of help in navigating the process of grant writing or drafting legal documents. There are many sources of monetary assistance to individuals for implementing best management practices, especially for farming activities. A simple public recognition of a job well done can be an incentive for the individual to continue doing the right thing.

Development Transition. On another scale, the conversion or development of land to residential or other use provides an opportunity to retain green areas

within new developments as ownership and control of the land passes from original owner (often a farmer or farmer's family), to developer (sometimes also the original owner), to ultimate home owner. Actions may take the form of zoning or subdivision regulations or other specific regulations within the development permitting process. Actions also may take the form of education, incentive, and public recognition of appropriate design. The ultimate goal is to provide some aspects of green infrastructure within each new development as it is being planned and built, possibly with linkage to other elements of green infrastructure in a community network. This is the focus of development designs called cluster subdivisions (see <http://www.plannersweb.com/articles/are015.html>) conservation subdivisions (see <http://www.landchoices.org/>), and low impact development (see <http://www.lowimpactdevelopment.org/index.html>).

Community Projects and Programs. At a larger community scale, actions may take the form of specific projects or programs. These may be governmental or non-governmental based. Mentioned above are support programs of education, and technical and monetary assistance to individual property owners. Such programs may best be developed within the context of a coalition of partners noted in Section 9 above.

Geographically, projects and programs can focus on a specific neighborhood, a watershed, a jurisdiction such as the County, or on common issues that cross jurisdiction boundaries. The form of a community's development may also be subject of geographical focus, with such alternatives as growth boundaries or incentives for cluster development in specified areas in order to protect more rural and natural settings.

Local Government. Local government usually takes the lead in providing much of the parks and recreation infrastructure in a community, such as greenways, neighborhood parks and public sports fields. Even with parks and recreation facilities, there may be possibilities to forge public-private partnership, and some recreation facilities may be appropriate as private for-profit projects.

If a property is of great community importance for preservation, local government may opt to purchase the property outright. However, this can be very expensive,

places the property off the tax role, and places the decision on the use of the property in the political arena. Alternatives are programs such as Purchase of Development Rights (PDR see <http://ohioline.osu.edu/cd-fact/1263.html>) and Transfer of Development Rights (TDR see <http://ohioline.osu.edu/cd-fact/1264.html>) that result in the voluntary restriction of future development on subject properties, while the properties remain in private ownership. Purchase of Development Rights programs can be pursued through governmental and non-governmental organizations, or a partnership of both. There are a growing number of communities around the country that have voted to fund a Purchase of Development Rights program with dedicated local government funding. Transfer of Development Rights programs are usually pursued through government since the base mechanism for operation depends on some sort of land use regulation.

If a specific function of the land is important, management agreements or leases may be considered, short of outright purchase. Under a management agreement, a property owner voluntarily enters into a contract to preserve and maintain a certain aspect of his or her property, such as a wetland, for a specific period of time, usually with some cost sharing arrangements. A lease allows a second party to take control of land under specific terms and period of time. The lease may be held by a government or non-government agency, and the title of the land stays with the owner.

Continuous Planning and Education. One of the most important actions, particularly for government, is to continue planning for green infrastructure. This is done for schools and roads, and also should be done for green infrastructure. Planning should include as many partners as are willing to put forth the effort for long term implementation. This relates to the discussion in Section 9 above.

One of the first actions for implementation of a green infrastructure plan should be convening of stakeholders and interested parties, determining what is being done now that relates to green infrastructure, sharing information on available resources and capabilities, finding common ground for mutual support, and agreeing on priority activities to extend the effort functionally and geographically into the future.

Along with convening of potential partners, actions to bring green infrastructure to the attention of the public would be helpful. This may take the form of cooperative participation in on-going events of stakeholders and interested parties, and creation of education events that focus directly on green infrastructure.

Funding. Implementation of green infrastructure will take acquisition and commitment of resources. A very important resource is funding. Specific actions need to be geared toward acquiring, budgeting, expending, and monitoring of funds for green infrastructure. For local government, the acquisition of funds can be leveraged by placing an amount of public funds on the table in expectation of gaining outside resources in return. Aggressive, directed and leveraged pursuit of grant and other outside resources would be an appropriate strategy and action.

11) Funds and other resources for implementation.

Funding assistance exists or can be created for almost any aspect of green infrastructure implementation. It is not the purpose of this plan to identify projects linked to specific funding sources. However, it is useful to note the wide array of sources available.

Without being exhaustive, state and federal funding possibilities include the following: Wetland Acquisition Fund, State Lands Acquisition Fund, Agriculture and Forestry Acquisition Fund, Heritage Conservation Trust Fund, Tennessee Forest Legacy Program, Wetland Reserve Program, Land and Water Conservation Fund, Recreational Trails Program, Local Parks and Recreation Fund, Conservation Innovation grants, Wildlife Habitat Incentive Program, Environmental Quality Incentive Program, Wetland Reserve Program, Forest Legacy Program, State Revolving Fund Program, SAFETEA-LU transportation sources, Challenge Cost Share Program, Safe Routes to Schools program, Community Development Block Grants, Stream Access Program, and Urban Forestry grants.

Most outside resources require some direct monetary participation by the local recipient. For local government this usually means matching resources for a

grant. In some instances, such resources may include in-kind accounting, such as government staff time or use of public machinery. However, in most instances, the local government will need to put up some funds as a match. Typically, the match will be from 20 to 50 percent of the total project or program cost.

Local governments generate funds through taxes, fees, and borrowing. Borrowing implies paying off the principal and interest using the other two mechanisms of taxes or fees over a period of time. Other funds may come from State shared revenue, or from grants or other mechanisms for transferring funds from State or Federal governments. Ultimately, even the shared or transferred funds come from taxes and fees. Although rare, direct donation of monies from the public to government may also generate some revenue.

The Comprehensive Parks and Recreation Master Plan (Master Plan available at www.blounttn.org/planning under the Plans Section – especially Section 8), and the report of the Growth Management Advisory Committee (GMAC see Appendix D), identified several possible avenues for generating funds for green infrastructure.

The Parks and Recreation Master Plan identified the following for consideration as funding options: development impact fees; land set-asides in new development; local option sales tax revenues; revenue bonds; general obligation bonds; fees and charges; advertisement sales (at public facilities and events); concessions and merchandise sales; naming rights (for public facilities); hotel bed tax; utility round-up (rounding up to nearest higher dollar on utility bills); partnerships with schools, hospitals, and private concerns; sponsorships and cooperative marketing partnerships; philanthropic donations; general purpose or operating support grants; planning grants; facilities and equipment grants; matching grants; seed money or start-up grants; management or technical assistance grants; and program related investments from foundations.

The GMAC report identified the following for consideration as funding options for a purchase of development rights program: increase in hotel and motel tax; real estate transfer fee; increase on document recordation fee (Register of Deeds); dedicated one cent on property tax rate; dedication of greenbelt roll back taxes; increase in sales tax; donation box on property tax bill (voluntary donation); state

license plate; wheel tax; dedication of windfall revenue (revenue above projected budget revenue).

Given that there is a wide array of funding sources, it is important that any sustained effort also sustain contacts with those who can provide resources, keeping the sources abreast of local initiatives, and keeping local actors abreast of specific funding opportunities. The focused pursuit of funding will be necessary to sustain any effort. This should be one of the functions of a coalition or non-profit mentioned in Section 9 above.

12) Mapping priority areas for green infrastructure.

Assume that appropriate projects and programs have been identified, and adequate funding has been secured. Where will the implementation occur? In a sense, green infrastructure should be considered everywhere, from individual residential lots to large preserved areas. However, not all locations have the same importance or community impact. It is important to prioritize *where* geographically green infrastructure efforts and resources should be focused.

A major part of the Green Infrastructure Planning Process was a series of mapping workshops to identify priority areas within the county and its municipalities. The first set of eight workshops targeted participation by citizens, and were held in the month of October 2008 as follows by venue:

- 10/13 – Middlesettlements Elementary School;
- 10/14 – Heritage High School; 10/16 – Friendsville Elementary School;
- 10/20 – William Blount HS 9th Grade Academy;
- 10/21 – Alcoa Service Center;
- 10/27 – Townsend Elementary School;
- 10/28 – Porter Elementary School; and
- 10/30 – Maryville City Hall.

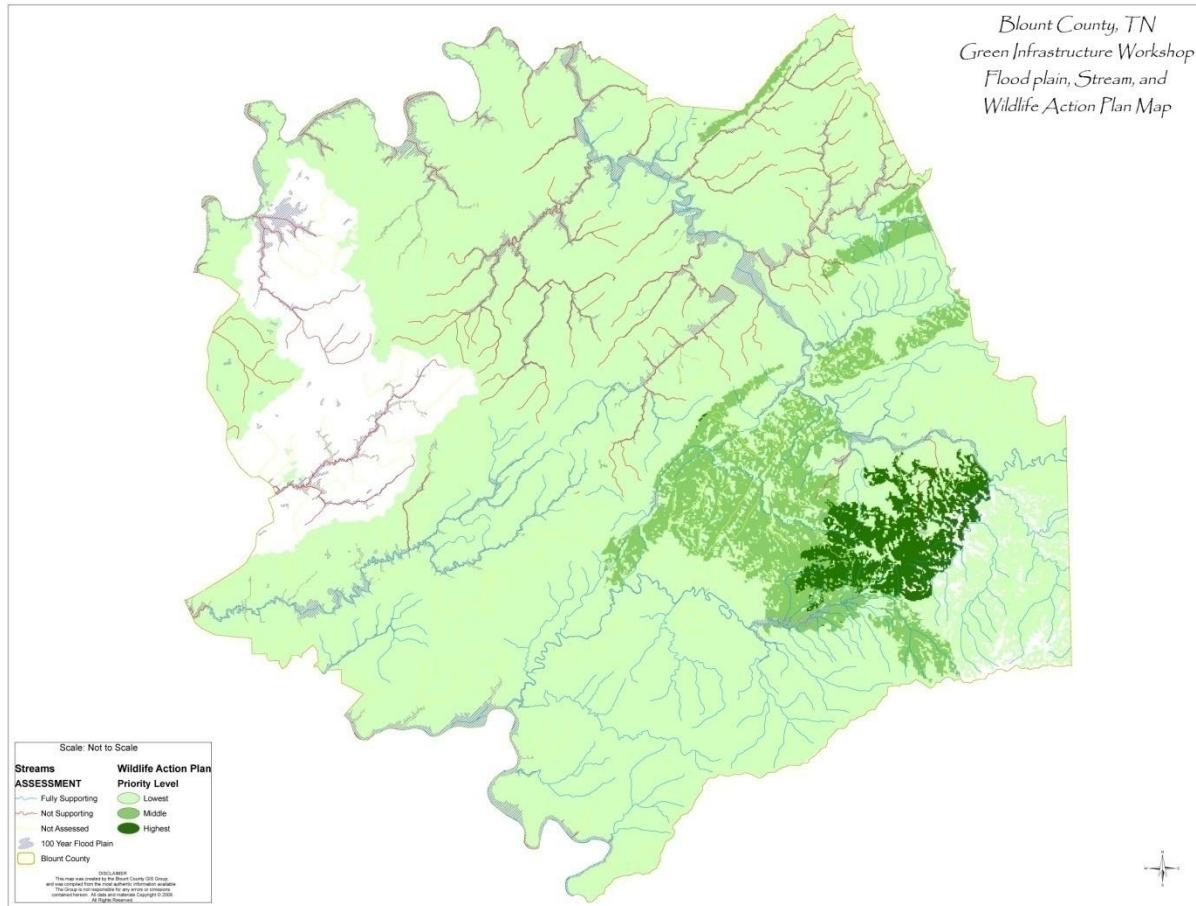
A separate workshop for members of the various Planning Commissions in the county was held January 26, 2009 at the Maryville City Hall using the same format as the citizen workshops.

The core of the workshops was a map based activity for participants to identify priority geographic areas for conservation, preservation and/or protection as green infrastructure. Each workshop site had potential for several activity tables. In total, 84 citizens participated at 18 workshop tables in October, and 32 Planning Commissioners and staff participated at five workshop tables in January.

The citizen workshops were facilitated by the planning staffs of Alcoa, Blount County and Maryville, and planners from the Local Planning Assistance Office serving Friendsville, Louisville and Townsend. The Planning Commissioner's workshop was facilitated by representatives from TVA and the Southeast Watershed Forum. TVA and the Southeast Watershed Forum assisted in the overall design of the process and trained facilitators. Detailed reports of workshop results by venue and table are in Appendix A for the October sessions, and in Appendix B for the January session.

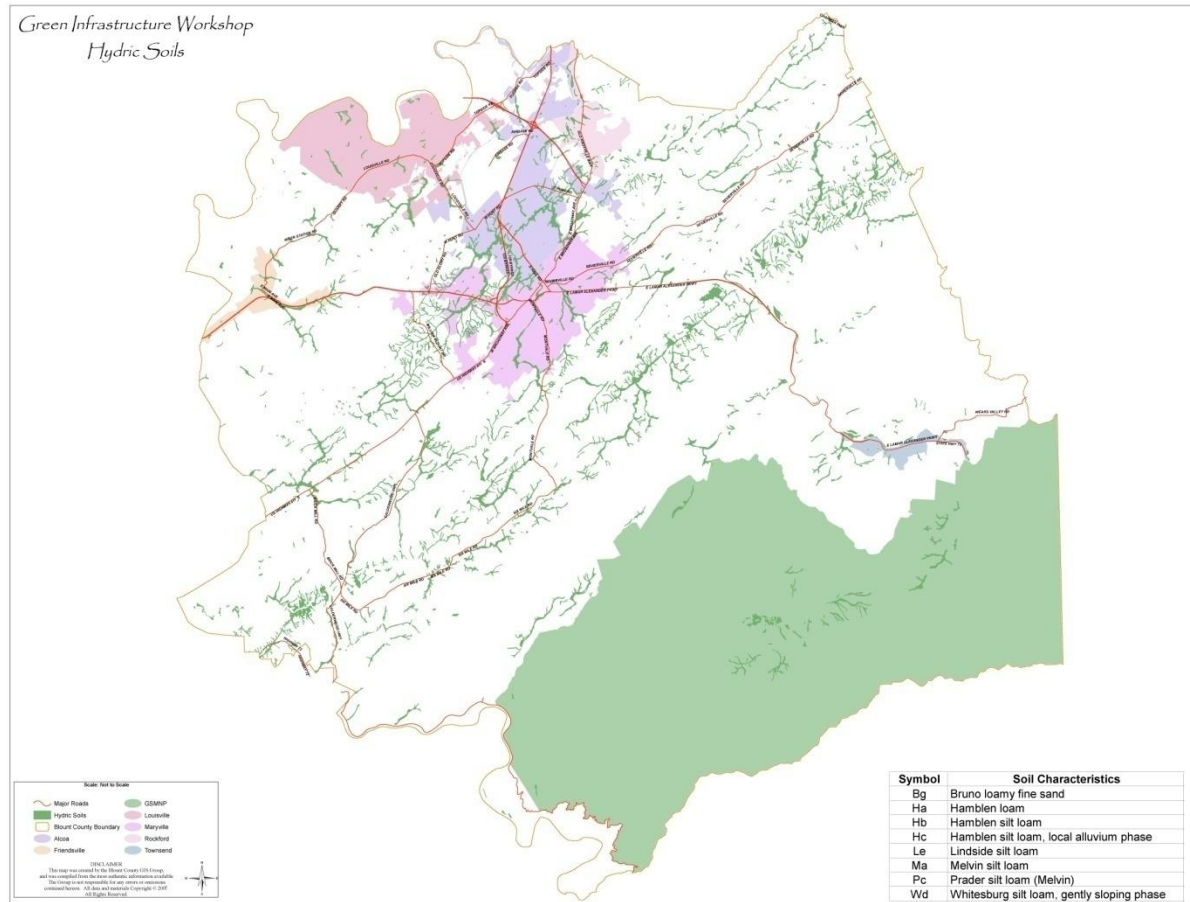
Participants were asked to use a clear overlay map to draw boundaries around areas that they considered priority areas for green infrastructure. Six other maps with various information were available on paper at the same scale, and allowed viewing through the clear overlay map. Resultant overlay workmaps with identified areas were digitized and summarized by the Blount County GIS Group.

The following base maps were used in the Green Infrastructure Workshops. The maps were produced by the Blount County GIS Group headed by Ray Boswell. The maps identified several geographical characteristics that were considered useful in delineating areas for green infrastructure, and may be used in more detailed planning as a green infrastructure program progresses in the county.



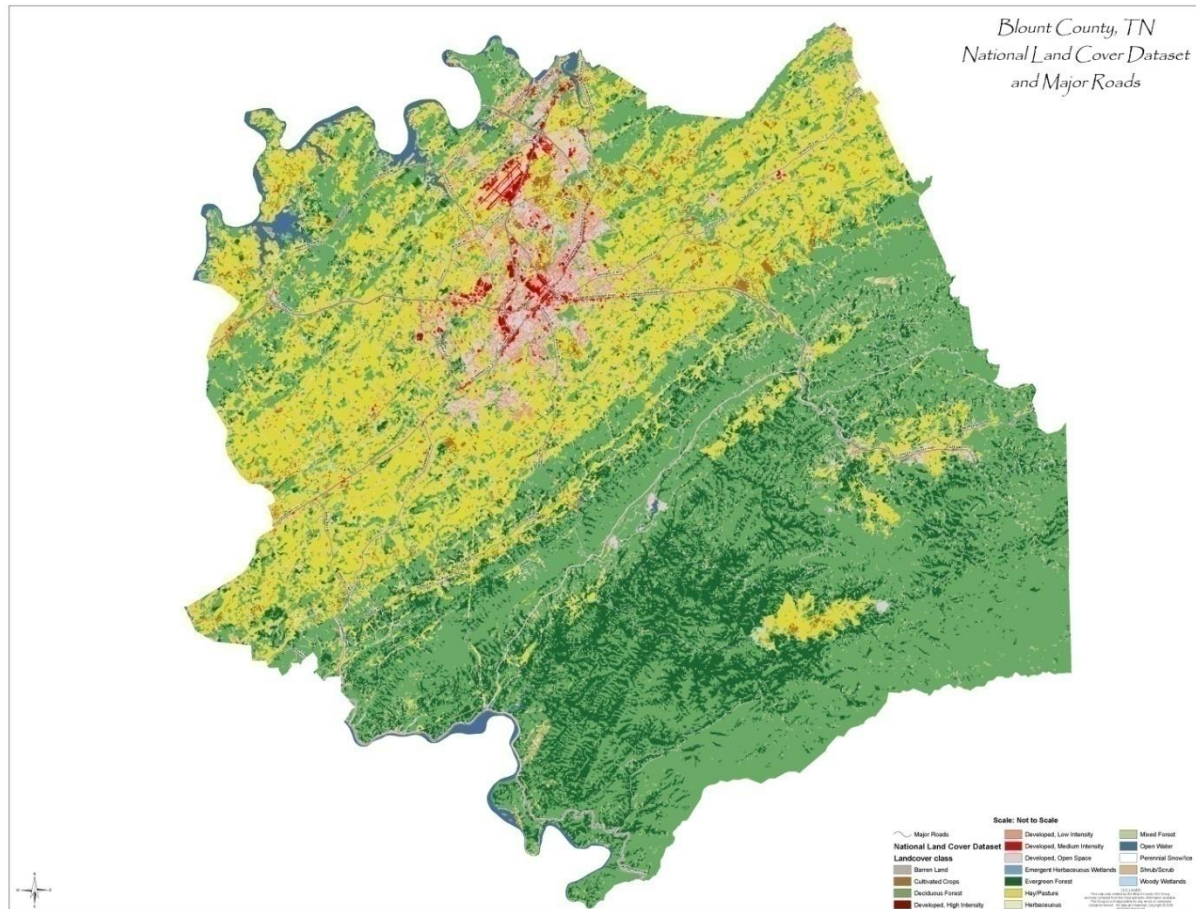
The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. This map was used by several tables, particularly for identifying areas associated with streams and watersheds, and to a lesser extent areas specifically associated with wildlife.

The map provided four types of information. First were the river and stream systems in the county. Second was the Tennessee Department of Environment and Conservation (TDEC) 303d classification of supporting waterways or non-supporting waterways (in red) as indication of water quality or pollution problems (http://www.state.tn.us/environment/wpc/publications/2008_303d.pdf). Third were the 100 year flood plains (hatched areas along rivers and streams) from FEMA Flood Insurance Rate Maps. Fourth was a summary classification of wildlife habitat priority levels (in shades of green) from the Tennessee Wildlife Resources Agency Wildlife Action Plan (<http://www.state.tn.us/twra/cwcs/tncwcs2005.pdf>).



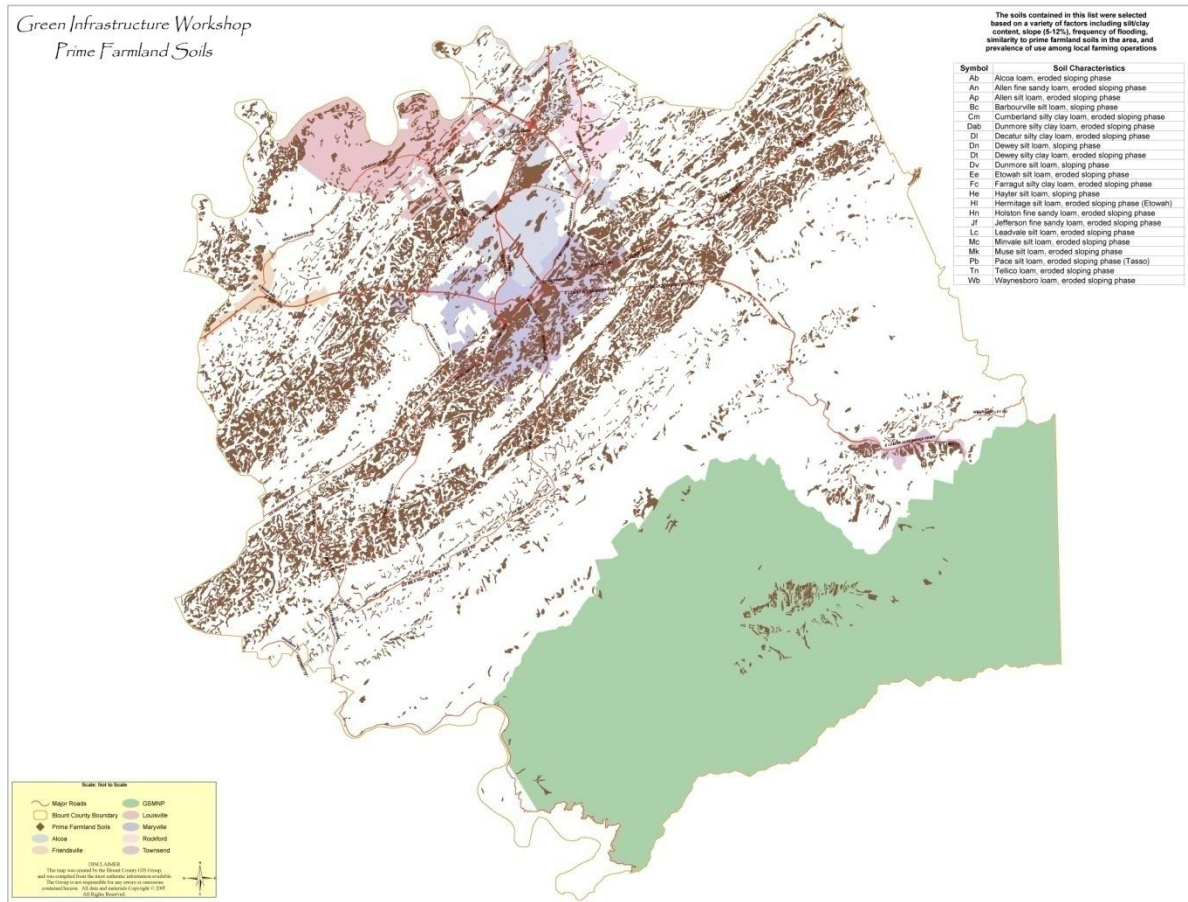
The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. This map was used infrequently, indicating either low interest in the information provided, lack of knowledge of what the map portrayed, or provision of similar information on other maps. In particular, most of the hydric soils were associated with streams and rivers that were portrayed on the Floodway, Stream and Action Plan map.

The map portrays the distribution of hydric soils in the county, or “those soils that are sufficiently wet in the upper part to develop anaerobic conditions during the growing season”, as identified by the US Department of Agriculture Natural Resources Conservation Service (<http://soils.usda.gov/use/hydric/>). Hydric soils are useful in identifying areas of existing or potential wetlands.



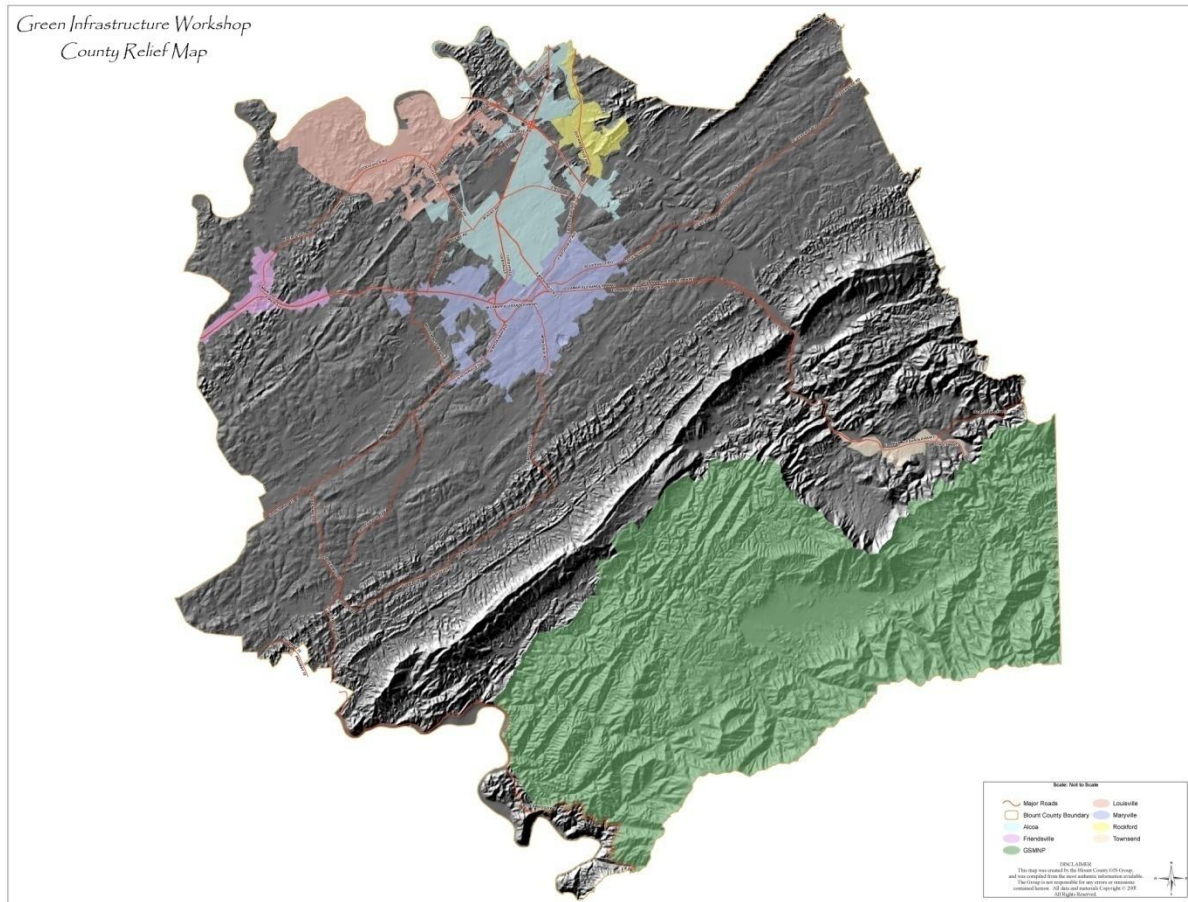
The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. This map was used by several tables, particularly in identifying areas associated with farming and forests.

The map provided three general types of information from the National Land Cover Dataset of the USGS Land Cover Institute (<http://landcover.usgs.gov/>) from interpretation of satellite imagery. First was generalized urban and suburban land pattern in red and pink. Second was the pattern of agricultural land, mainly in yellow and orange. Third was the pattern of forest land in shades of green.



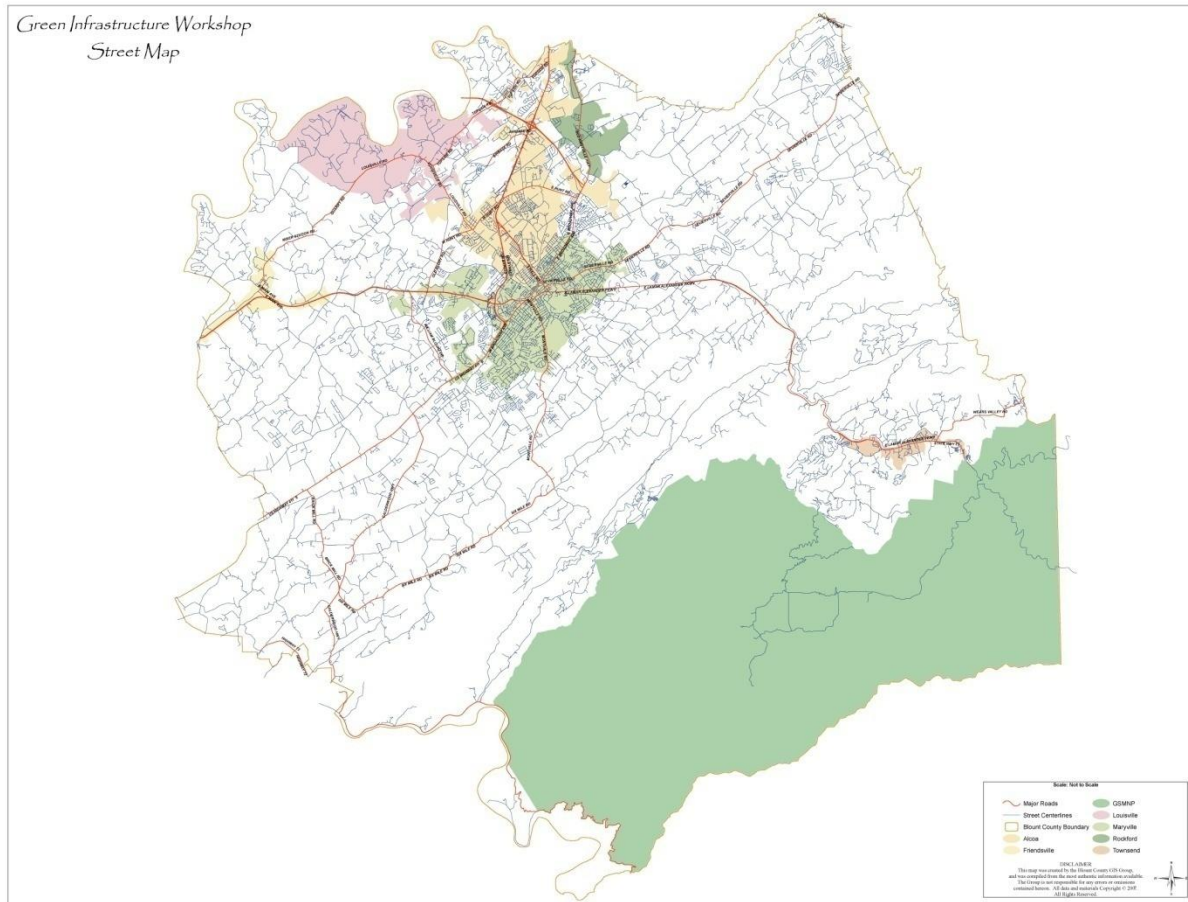
The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. This map was used by several tables, particularly in identifying areas associated with farming.

The map is a composite of several different soil types identified as locally significant to farming, and termed prime farmland soils for the mapping workshops. The list of locally significant soils was provided by Terron Hillsman of the USDA National Resource Conservation Service regional office.



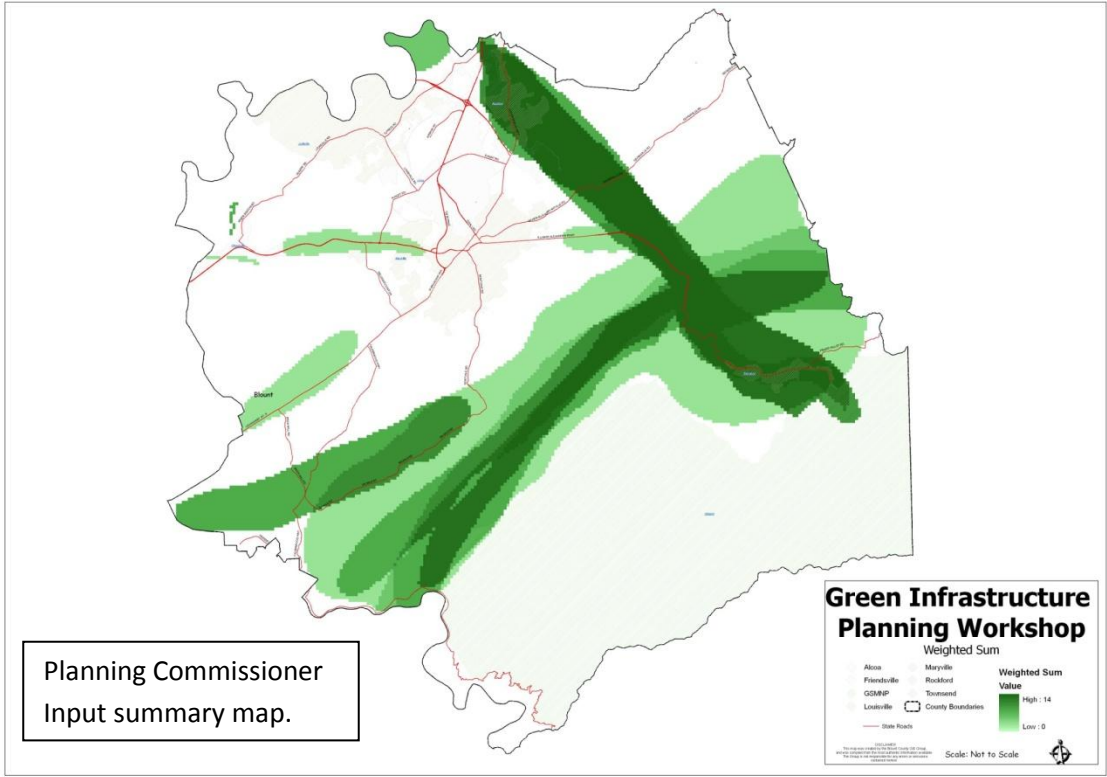
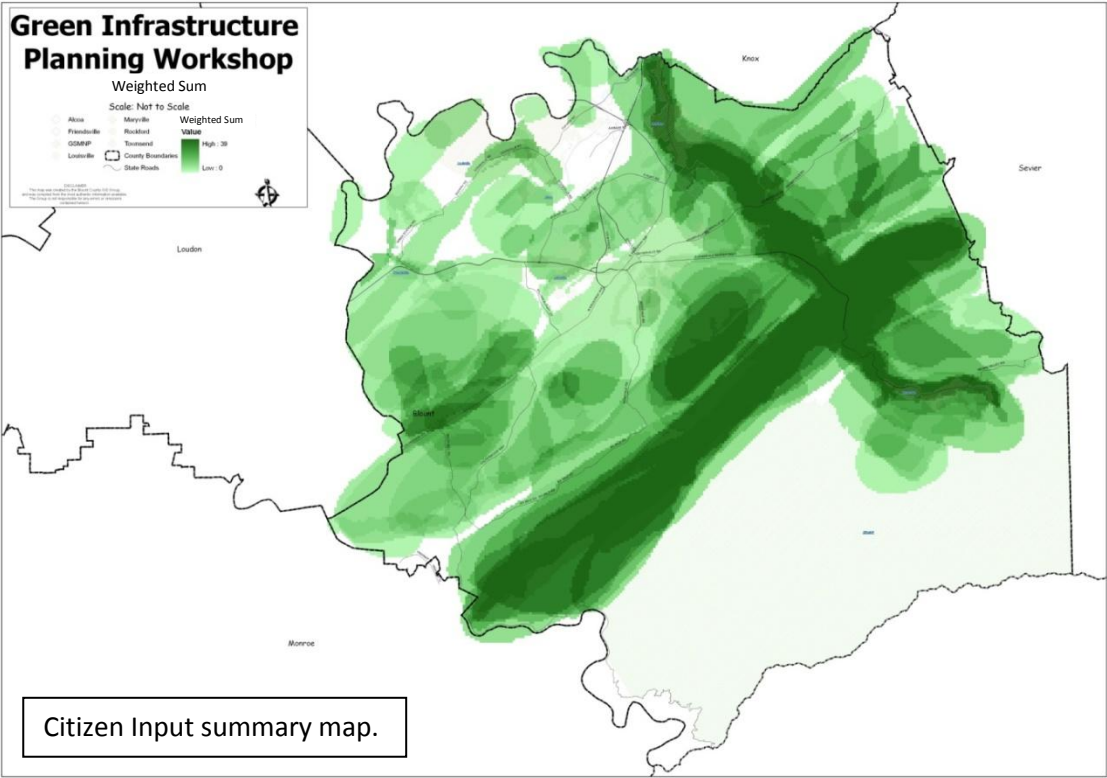
The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. This map was very popular and used by several tables, particularly in identifying areas of high relief and visibility in the county such as the Chilhowee Mountain Range running southwest to northeast on the map just above the GSMNP in green.

The map was produced by interpretation of USGS elevation information, and highlights the hills and mountains in the county.



The above map was used as one of several base maps which were placed under the clear work map to guide consideration of priority green infrastructure areas. The map did not provide information on land characteristics as a basis for identifying green infrastructure areas, but did provide location referents of streets for those interested in identifying specific locations in the county. This map was very popular and used by several tables to locate properties or areas in the county.

The following two maps present composite summaries using weighted sums of ranked priorities for the mapping workshop results held in October for citizen input (first map) and January for planning commissioner input (second map).



The first map shows more detail than the second map due to the first being based on 18 individual maps (October 2008 with eight workshop sites), while the second was based on six individual maps (January 2009). In addition, for the second map workshop (January 2009) the planning commissioners were presented with the results of the first round of eight workshops, along with the first summary map presented above. This knowledge of previous workshop results may have influenced and focused the delineation of areas by the planning commissioners.

The two maps are similar in identifying two major geographical areas as top priority. The first priority in both maps was the Little River. In the citizen input workshop maps, other elements of the whole Little River Watershed were often delineated, while the planning commissioner workshop maps generally limited delineation to the main channel and nearby land.

The second priority in both maps was the Chilhowee Mountain range, including the following surrounding valley context in many instances: Happy Valley and West Millers Cove to the south bordering the GSMNP; parts of East Millers Cove to the south of Chilhowee Mountain and northeast of the Little River; and the knobs or hills to the immediate north of Chilhowee Mountain.

Other priority areas include: the Crooked Creek watershed to the north of Chilhowee Mountain with outlet to the west side of the Little River; the Ellejoy Creek Watershed to the north of Chilhowee Mountain with outlet to the east side of the Little River; the Baker Creek Watershed flowing toward the Little Tennessee River in Loudon County to the southwest, particularly along Highway 411 South; parts of the Nine Mile Creek watershed flowing toward the Little Tennessee River in Monroe County to the southwest and located north of Chilhowee Mountain; and parts of Tuckaleechee Cove to the north and south of the Little River and Townsend.

See the detailed report of the mapping workshops in Appendices A and B for a complete review of priority areas by workshop venue and mapping table.

13) Reasons and purposes for priority areas.

Participants in the mapping workshops were also asked to identify the reasons for selecting specific priority areas, and to identify the purpose or use of the area for green infrastructure. These two items seemed to get mixed together or repeated on many of the forms submitted. This was particularly true for results of the planning commissioner workshop session. The following presents common green infrastructure themes from the mapping workshop results.

By far the most cited reason or purpose for selection of priority green infrastructure areas was preservation or protection of water resources such as streams, rivers and wetlands. The most frequent focus was the Little River, but also included Baker Creek, Crooked Creek, Ellejoy Creek and Nine Mile Creek.

Water resources were followed closely in importance by provision of recreation opportunities in many contexts from parks to greenways to open space in general. Protection of wildlife and wildlife habitat also was identified as important in many contexts. Scenic views and scenic qualities frequently were cited and focused most often on the Chilhowee Mountain range, but also on waterways and rural character. Other frequent reasons or purposes were preservation or protection of farmland, the draw of tourism to the county, and preservation of green space or open space in general.

14) A Strategic Plan.

The following provide a set of strategies as a start for what should be a long term commitment to systematically addressing green infrastructure in Blount County. The level of strategy is less detailed than specific projects or programs, but of greater detail than broad supporting statements.

The following strategies highlight principles and priorities. The principles may be seen as policy statements that supply guidance and indication of underlying thought. The priorities are more action oriented. The sequence of strategies does not necessarily imply greater or lesser importance.

STRATEGY 1 - Principle. Implementation of green infrastructure will require the organized and sustained effort of a wide range of stakeholders and interested parties. **Priority** . Convene stakeholders and interested parties into a sustainable forum to determine what is being done now that relates to green infrastructure, share information on available resources and capabilities, find common ground for mutual support, and agree on specific priority projects, programs and activities to advance green infrastructure functionally and geographically into the future. Personnel from County Government may take the initial lead in this. However, all partners will need to take an active role in the forum to make it sustainable.

STRATEGY 2 – Principle. There are already many groups in the county that are addressing aspects of green infrastructure, and these may be considered as an initial base on which to build. **Priority**. Build on the activities of the Little River Watershed Association, the Little River Water Quality Forum, the Baker/Nine Mile Creek Water Quality Forum (in initial formation), the Blount County Community Health Initiative – Environmental Health Action Team, the Foothills Land Conservancy, and other local groups with initiatives that may be related to implementing green infrastructure.

STRATEGY 3 - Principle. What private citizens and property owners do on their lands will be very important in conserving, preserving and protecting land for green infrastructure. The actions of individual citizens on their properties will play a pivotal role in implementing a green infrastructure plan. Citizens and property owners should be seen as stewards of the land and valued partners in implementing a green infrastructure plan. **Priority**. Develop projects and programs to support property owners in adopting best management practices and proper stewardship of the land. Such project or program activities could include education and training, direct technical assistance, and monetary and non-monetary incentives.

STRATEGY 4 - Principle. Green infrastructure is important and should be given substantial consideration when planning for overall development in the County. **Priority** . Incorporate the Green Infrastructure Plan into a Comprehensive Plan for the County, and include green infrastructure in budgetary considerations such as a capital improvements program and capital improvements budget.

STRATEGY 5 - Principle. Planning for green infrastructure should consider overall ecological benefits of preservation and conservation, balanced with active use of public open spaces. **Priority** . Prioritize active use sports fields, greenways and bicycle/pedestrian paths in a balanced way along with passive use conservation areas in an overall approach to green infrastructure. This may be done as an adjunct to the Parks and Recreation Master Plan.

STRATEGY 6 - Principle. All geographical scales of green infrastructure should be given value in an overall program to implement a green infrastructure plan, but priority should be given initially to areas identified by citizens in the green infrastructure planning process. **Priority**. Consider the following as initial priority areas for green infrastructure implementation: Little River corridor and tributary watersheds, particularly Ellejoy Creek, Crooked Creek and Tuckaleechee Cove; Chilhowee Mountain range and associated areas of the Knobs, Happy Valley, Top of the World, and East and West Millers Cove; Baker Creek and Nine Mile Creek watersheds, particularly wetlands in proximity to Highway 411 South. Also support the cities in any priority areas they may identify within their own jurisdictions, and coordinate linkages with such areas.

STRATEGY 7 - Principle. The focus on individual types of green infrastructure and individual benefits can be productive, but it is the combination of several green infrastructure components that can define the overall character and livability of a community. The individual components often work together to produce more than the sum of the individual parts. Green infrastructure is best approached as

the integration of multiple components that consider various ecological, economic, recreational, esthetic, and health benefits together. **Priority**. Design green infrastructure projects or programs to capture multiple benefits, and assess individual proposals for ability to capture multiple benefits to the public.

STRATEGY 8 - Principle. Some aspects of green infrastructure should be provided within each new development as it is being planned and built, possibly with linkage to other elements of green infrastructure in a community network.

Priority. Explore incentives for cluster subdivisions, conservation subdivisions, and low impact development designs that integrate functional green infrastructure in new development.

STRATEGY 9 – Principle. Provisions for incentives and flexibility for development design in regulations will be more acceptable in the community than direct requirement for open space. **Priority**. Consider incentives and provisions for flexible design first when proposals for regulatory provision of open space are proposed.

STRATEGY 10 – Principle. Regulations addressing aspects of green infrastructure should have a clear relationship to advancing the public health, safety and welfare. **Priority**. Assess existing subdivision regulations, zoning regulations, and storm water regulations for effectiveness in addressing critical green infrastructure issues. Assessment may utilize checklists developed by the Center for Watershed Protection and others.

STRATEGY 11 - Principle. Provision of traditional public infrastructure for parks and recreation may also consider partnerships with non-governmental and for-profit entities. **Priority**. In planning for public parks and recreation, explore

alternative implementation funding that may include partnerships with non-governmental and for-profit entities.

STRATEGY 12 - Principle. Purchase of development rights may be a cost effective alternative to outright purchase of land for preservation and conservation.

Priority. Build on the work of the GMAC and continue to pursue a purchase of development rights program to implement green infrastructure.

STRATEGY 13 – Principle. Transfer of development rights may be a viable avenue for focusing incentives within a regulatory context. **Priority.** Explore the feasibility of identifying a program for transfer of development rights, including specific identification of sending and receiving areas and legal and administrative mechanisms for accommodating such transfers in the development permitting process.

STRATEGY 14 - Principle. There are many external sources that should be pursued to support local green infrastructure implementation. **Priority.** Identify likely external resources for implementation of green infrastructure in the county, maintain a data base of such resources with specific agency and personnel contacts, and contact such agencies and personnel on a regular basis to keep them informed on what is occurring in the county and keep the data base updated. Project and program proposals that are eligible for outside funding should be developed, and such outside funding should be vigorously pursued.

STRATEGY 15 - Principle. Local County Government funding will have greatest impact as leverage towards larger funding resources outside County Government, such as matching funds for grants, or part of larger programmed funds including other partners. **Priority.** The County should dedicate funding resources of its own in order to be an active partner in addressing green infrastructure. The

County Commission should explore one or several viable sources of local funding. The Planning Commission suggests the following, from the GMAC report, as likely alternatives to generate needed funding: portion of hotel/motel tax; real estate transfer fee; Register of Deeds document recording fee; one cent on the property tax rate; greenbelt roll back taxes; and dedicated special state license plate. Local funds should be used mainly as leverage for partnered funds either locally or from outside sources.

STRATEGY 16 - Principle. Public awareness of the components, value and benefits of green infrastructure is important to a sustained green infrastructure implementation effort. **Priority.** Provide a wide array of opportunities to inform the public on what green infrastructure is, why it is valued, and what benefits accrue to the community.

STRATEGY 17 - Principle. Green Infrastructure is part of a larger consideration of all infrastructure needs in the County, and the participation of the County Government will be limited by budgetary constraints in the near future. **Priority.** Approach the implementation of Green Infrastructure in an incremental manner, balancing consideration of all infrastructure needs in relation to County resources.

STRATEGY 18 - Principle. To be effective and sustained in the long term as the County grows and develops, planning for green infrastructure needs to be continuous. **Priority.** Progress from a strategic planning base to specific projects and programs. Build a more detailed analytical base for green infrastructure planning as implementation progresses. Planning should work toward the ideal integrated green infrastructure network of hubs, linkages and a significant matrix of related sites. Evaluate, revise and readopt the Green Infrastructure Plan on a regular basis, such as every five years or sooner if circumstances warrant.

APPENDIX A

Report of Green Infrastructure Planning Workshops by Venue, Date and Table and Participant Comments Prepared by Blount County Planning Department January 8, 2009 (reformatted from original report minus appendix)

Eight Green Infrastructure Workshops were conducted in Blount County from October 13 to 30, 2008 at the following sites:

- 13th Middlesettlements School
- 14th Heritage High School
- 16th Friendsville Elementary School
- 20th William Blount High School Freshman Academy
- 21st Alcoa Service Center
- 27th Townsend Elementary School
- 28th Porter Elementary School
- 30th Maryville City Hall

The core of the workshops was a map based activity for citizens to identify priority geographic areas for conservation, preservation and/or protection as green infrastructure in the county, including the municipal jurisdictions of Alcoa, Friendsville, Louisville, Maryville, Rockford and Townsend. Each workshop site had potential for several activity tables. In total, 84 citizens participated at 18 workshop tables. The workshops were facilitated by the planning staffs of Alcoa, Blount County and Maryville, and planners from the Local Planning Assistance Office serving Friendsville, Louisville and Townsend. The process was assisted by TVA and the Southeast Watershed Forum, and the Blount County GIS Group.

The following is report of the mapping activity, listing top three priorities and presenting maps by venue, date and table number. The table reports are correlated with digitized and color coded overlay maps on which areas are circled and identified by priority number. Following the table reports, participant comments are reported.

1 - Middlesettlements Elementary School 10-13-08 Table 1 of 2

Priority #1 – Lackey Creek and Louisville Park

Reasons for selecting: Scenic environment, protect rivers and streams

Proposed functions or uses: Protect lake, rivers and streams; preserve rural, small town and natural character of city

Priority #2 – Lowes Ferry and Poland Creek

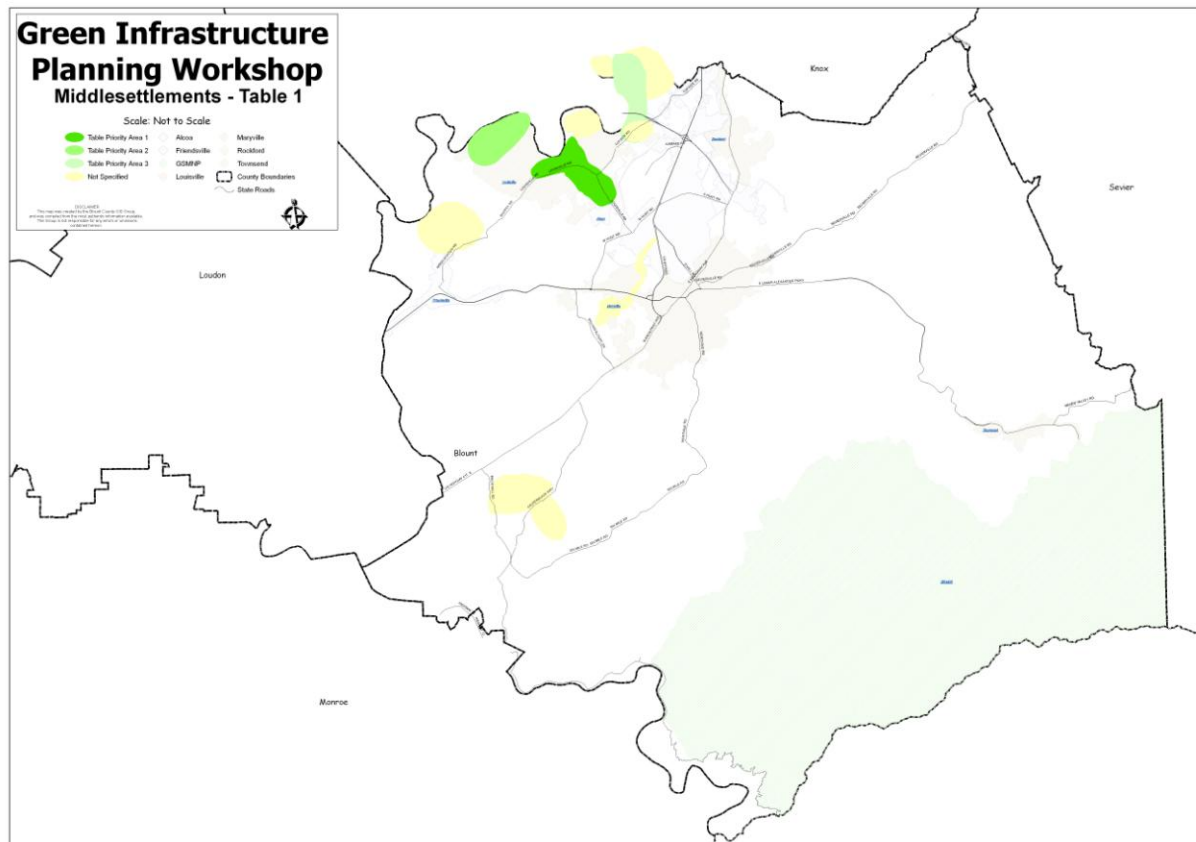
Reasons for selecting: Scenic environment; protect rivers and streams; public land and use

Proposed functions or uses: Preserve for parks and recreation

Priority #3 – Bear Hollow and Peninsula – Jones Bend Road – Georges Creek

Reasons for selecting: Public land use

Proposed functions or uses: Preserve wildlife, preserve for parks and recreation



2 - Middlesettlements Elementary School 10-13-08 Table 2 of 2

Priority #1 – Louisville Road from Topside to Firehall

Reasons for selecting: Historic (Point Park and Old Downtown), agriculture

Proposed functions or uses: Tourism, water sports, agriculture

Priority #2 – Lovingood, Hanson and Dean farms

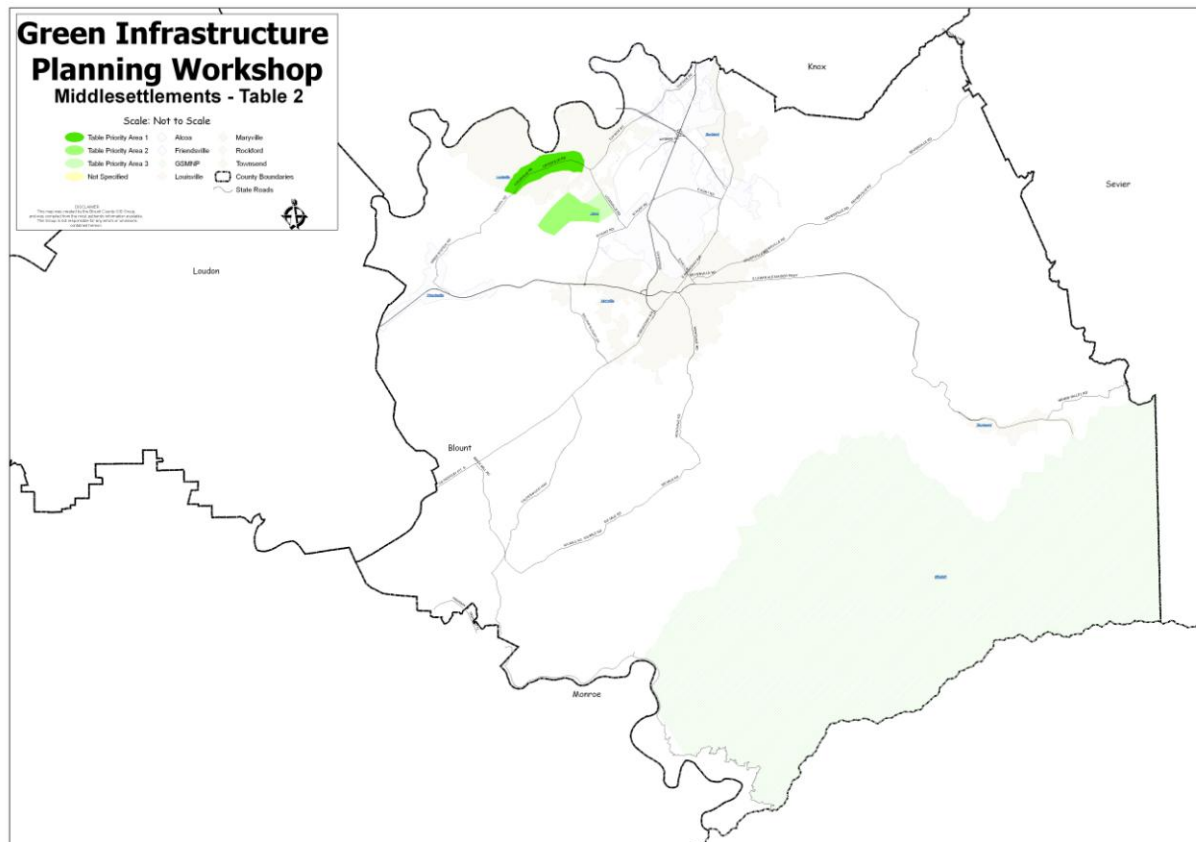
Reasons for selecting: Already available for public use, buffer from commercial use

Proposed functions or uses: Farming, horseback riding, wildlife preservation

Priority #3 – North industrial park

Reasons for selecting: Beautiful views, not developed

Proposed functions or uses: Tourism, equestrian, hiking, farming



3 - Heritage High School 10-14-08 Table 1 of 2

Priority #1 – Walland area, East Millers Cove (West Millers Cove also mentioned but not shown on map)

Reasons for selecting: Watershed, air quality, wildlife, farms, river recreation

Proposed functions or uses: Non-commercial, limited development, preserve as much green space as possible

Priority #2 – Walland to Townsend

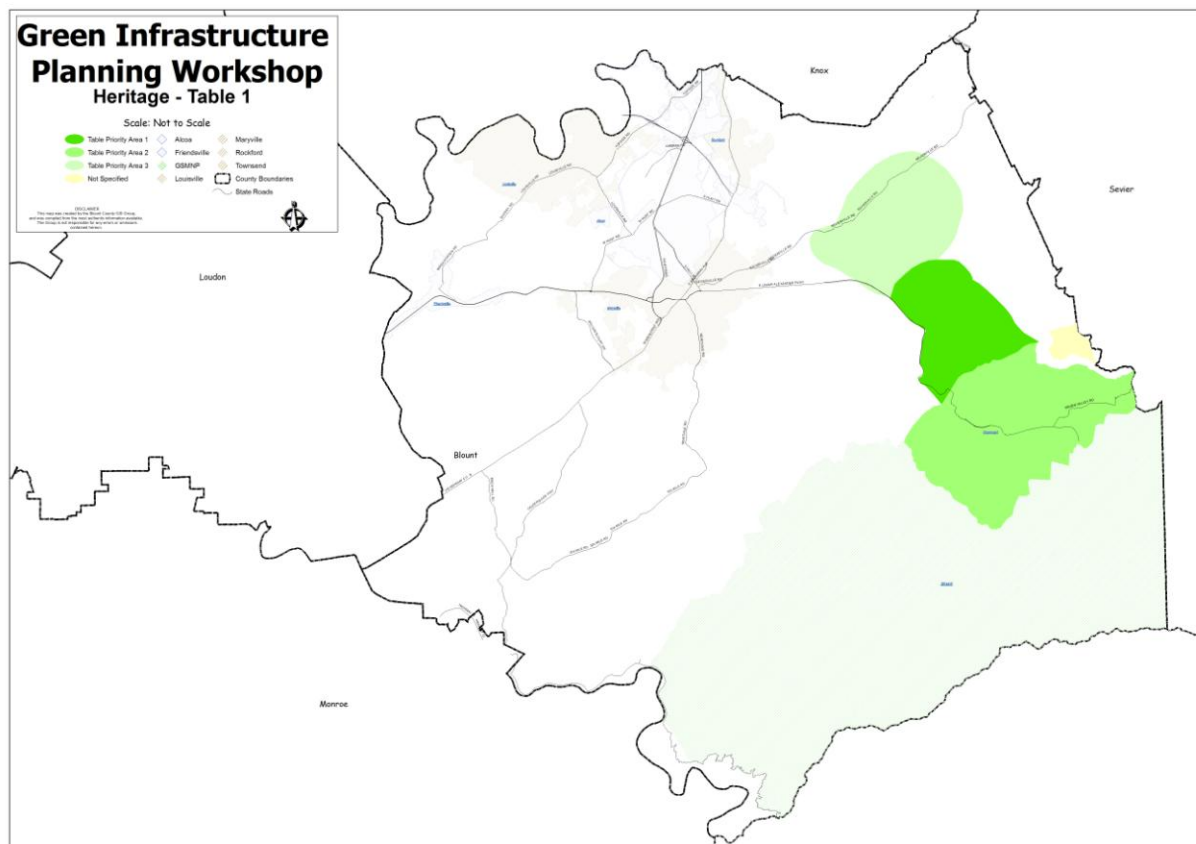
Reasons for selecting: Water and air quality, limited space available, preserve tourism quality, river recreation

Proposed functions or uses: Service tourism industries on highway only

Priority #3 – Walland to Sevierville Road

Reasons for selecting: Farmland use

Proposed functions or uses: Farm, river recreation



4 - Heritage High School 10-14-08 Table 2 of 2

Priority #1 – Little River

Reasons for selecting: Little River watershed, gateway to Smokies, tourism

Proposed functions or uses: Farming, water resource, recreation, preservation

Priority #2 – Chilhowee Ridgeline

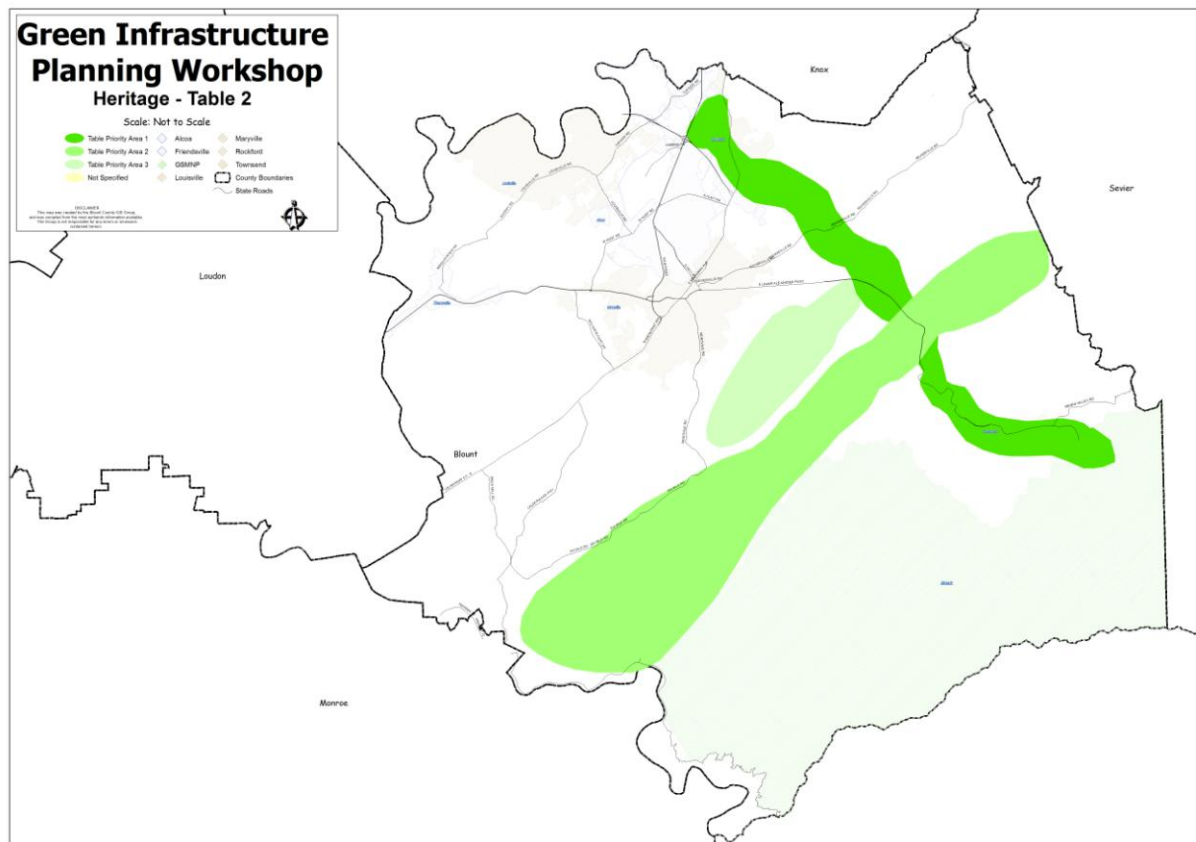
Reasons for selecting: Views, wildlife habitat, preservation

Proposed functions or uses: Recreation, Foothills Parkway

Priority #3 - Knobs

Reasons for selecting: Views, wildlife habitat

Proposed functions or uses: Preservation, views, unique geology



5 - Friendsville Elementary School 10-16-08 Single Table

Priority #1 – Gallagar Creek

Reasons for selecting: Wetland, wildlife, pollution

Proposed functions or uses: Conservation, recreation, park and trails

Priority #2 – Prime farmland north and south of Hwy 321

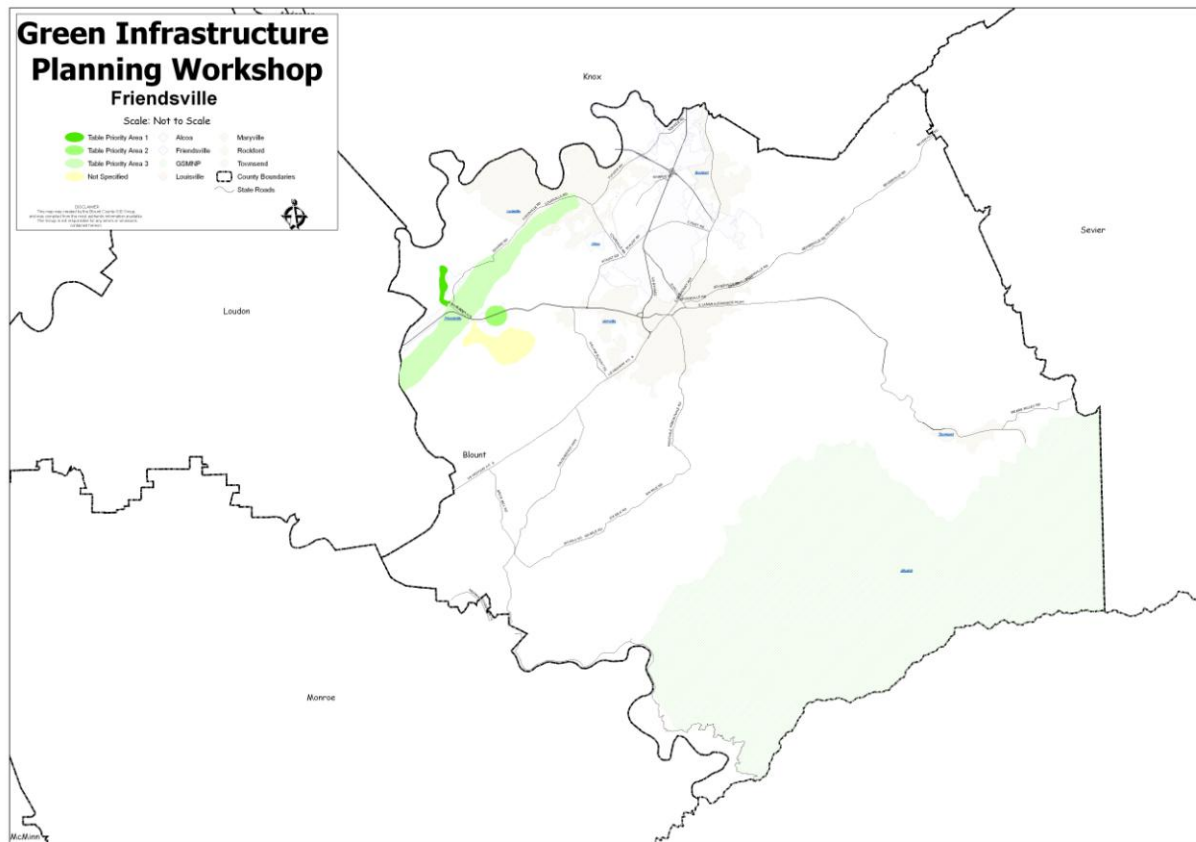
Reasons for selecting: Important farmland, old quarry spring fed

Proposed functions or uses: Preservation (Baldwin and Lane century farms)

Priority #3 – Knobs from Louisville to county line

Reasons for selecting: Scenic and wildlife

Proposed functions or uses: Wildlife preservation, trails, recreation



6 - William Blount High School Freshman Academy 10-20-08 Table 1 of 3

Priority #1 – Chilhowee Mountain

Reasons for selecting: Viewscape

Proposed functions or uses: Wildlife, value of tourism

Priority #2 – Bakers Creek

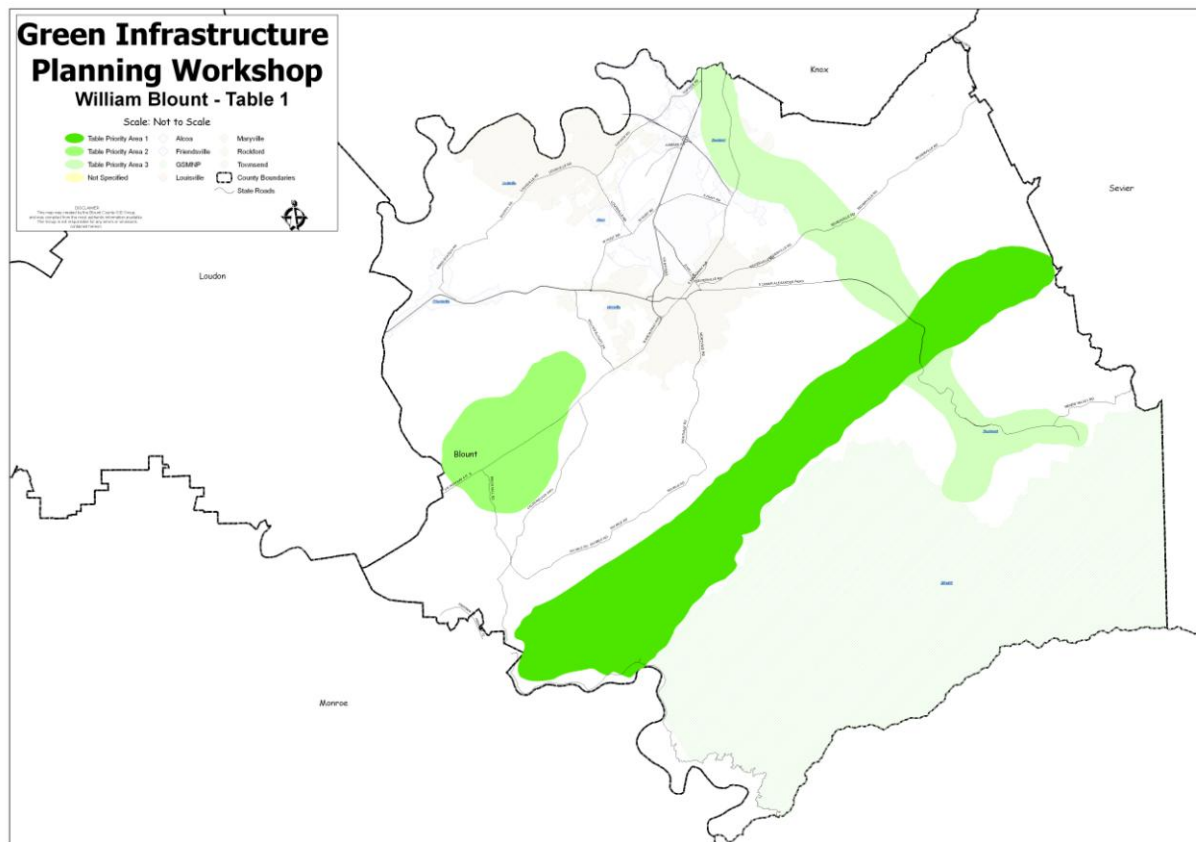
Reasons for selecting: Wetland, lightly developed

Proposed functions or uses: Wildlife, tourism

Priority #3 – Little River Watershed

Reasons for selecting: Water supply, wetlands

Proposed functions or uses: Greenway, buffer zone



7 - William Blount High School Freshman Academy 10-20-08 Table 2 of 3

Priority #1 – (generally Baker Creek by reference to map)

Reasons for selecting: Stream protection, existing protected land linkage

Proposed functions or uses: Wildlife corridor

Priority #2 - (generally developed area just south of Maryville by reference to map)

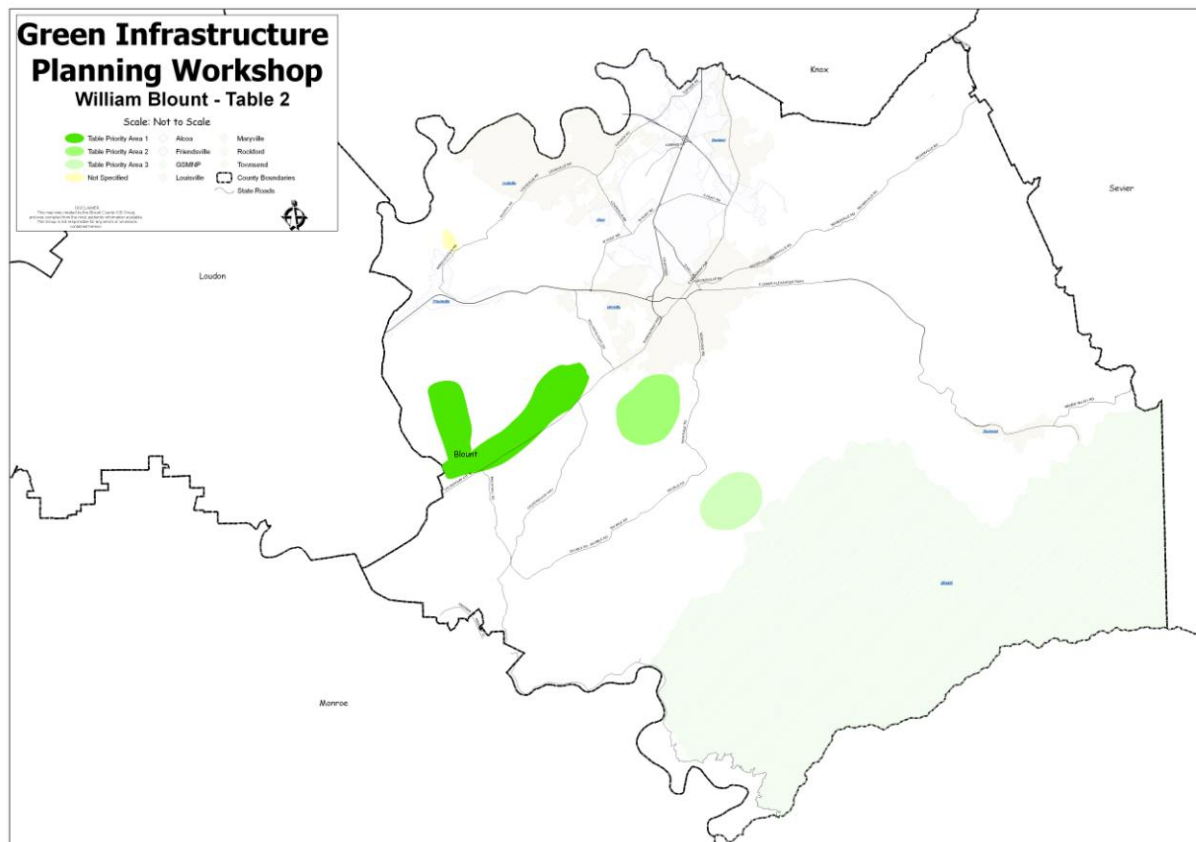
Reasons for selecting: People funnel into the only park in that area – Sandy Springs (too crowded)

Proposed functions or uses: New County park (with playground equipment, etc.)

Priority #3 - (generally area around Montvale Road on Chilhowee Mountain by reference to map)

Reasons for selecting: Add to existing protected land (already green, expand it to keep it that way)

Proposed functions or uses: Wildlife habitat



8 - William Blount High School Freshman Academy 10-20-08 Table 3 of 3

Priority #1 – Area west of Friendsville

Reasons for selecting: Farmland and also good view for tourist

Proposed functions or uses: (none indicated)

Priority #2 – Area from Henry Lane to Old Niles Ferry

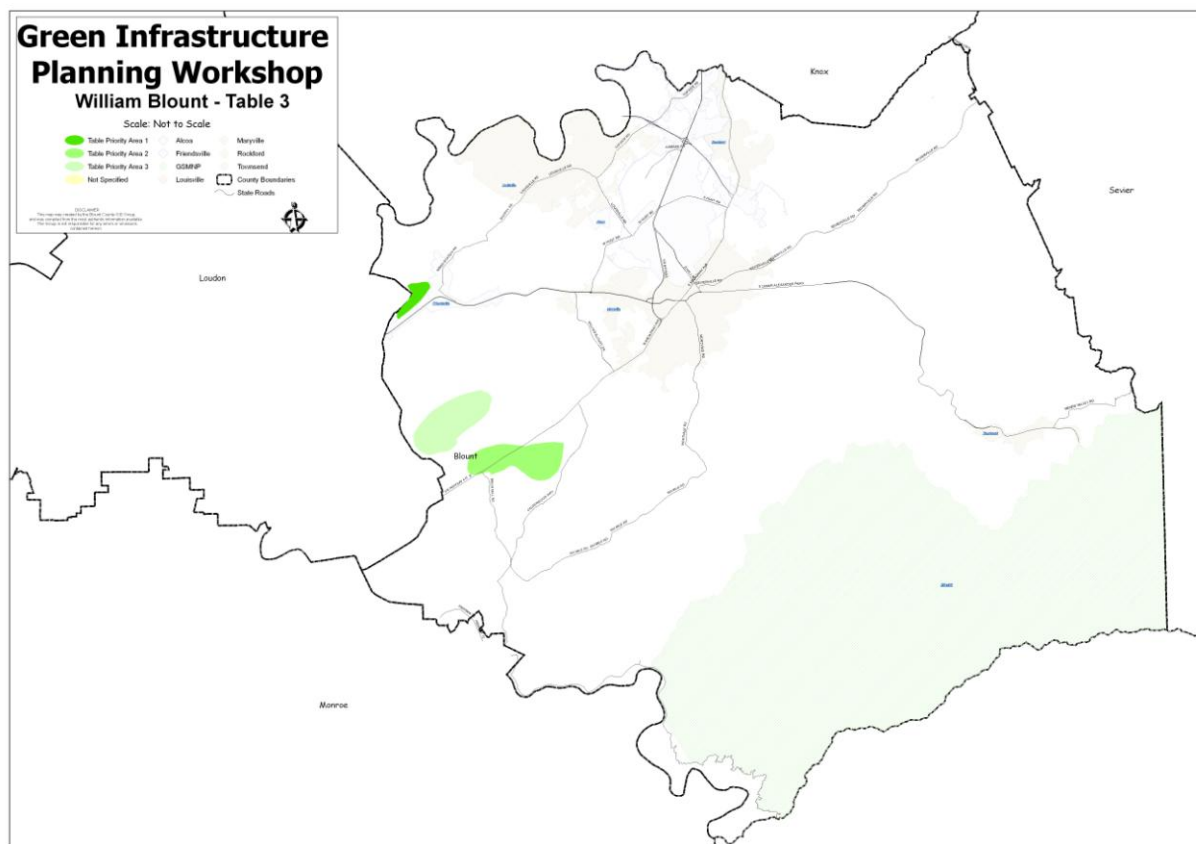
Reasons for selecting: Wetland, farmland and tourist attraction

Proposed functions or uses: (none indicated)

Priority #3 – Farmland - chosen

Reasons for selecting: Because it joins land already preserved

Proposed functions or uses: (none indicated)



9 - Alcoa Service Center 10-21-08 Table 1 of 3

Priority #1 - Little River Watershed

Reasons for selecting: Public health, drinking water, recreation

Proposed functions or uses: Water quality

Priority #2 – Foothills viewshed (Chilhowee Mountain, Three Sisters, Little Mountain, Knobs)

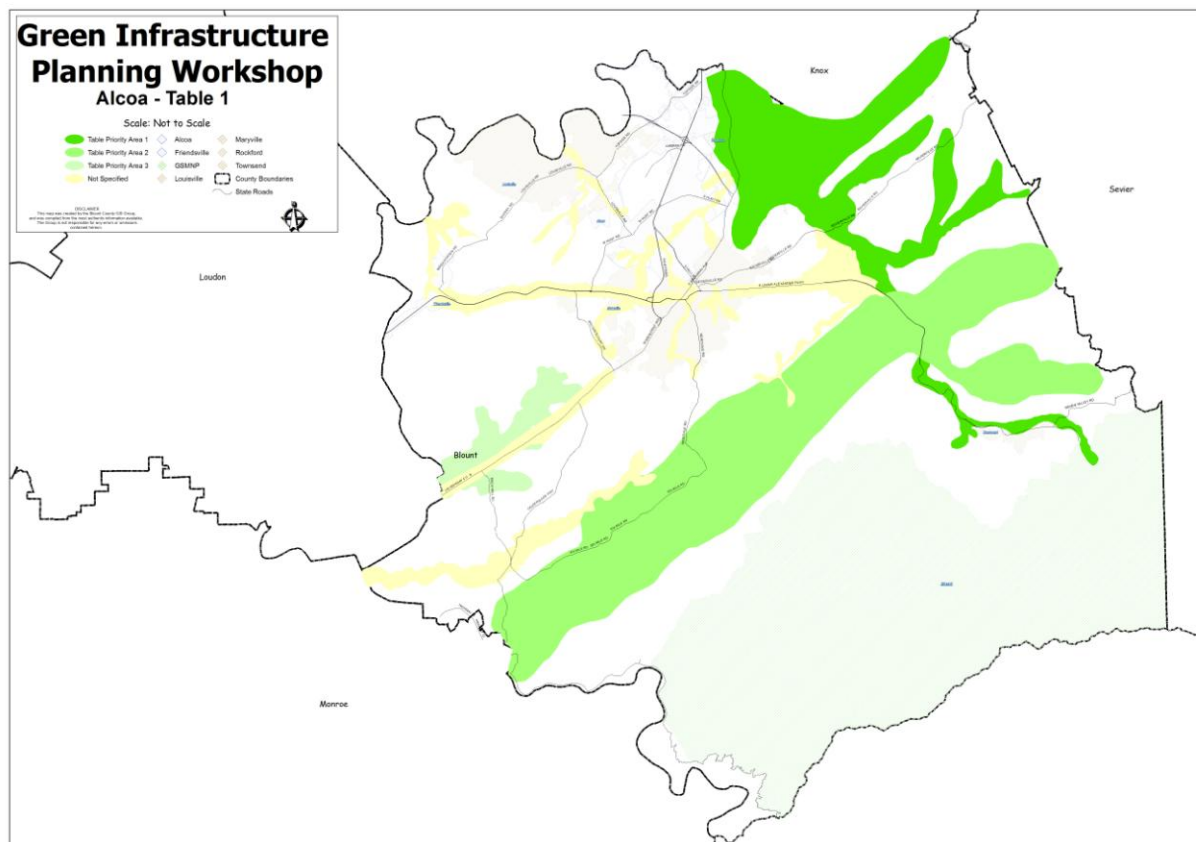
Reasons for selecting: Tourism revenue, wildlife habitat

Proposed functions or uses: Preservation

Priority #3 – Baker Creek

Reasons for selecting: development threat

Proposed functions or uses: Planned corridor sensitive to wetlands/waterways



10 - Alcoa Service Center 10-21-08 Table 2 of 3

Priority #1 – (generally farmland to southeast of Maryville by reference to map)

Reasons for selecting: Historic (great warpath), farmland, streams and recreation (connects several bike paths)

Proposed functions or uses: recreation, preservation, historic area

Priority #2 – Links to multiple conservation easements (along Chilhowee Mountain and Knobs by reference to map)

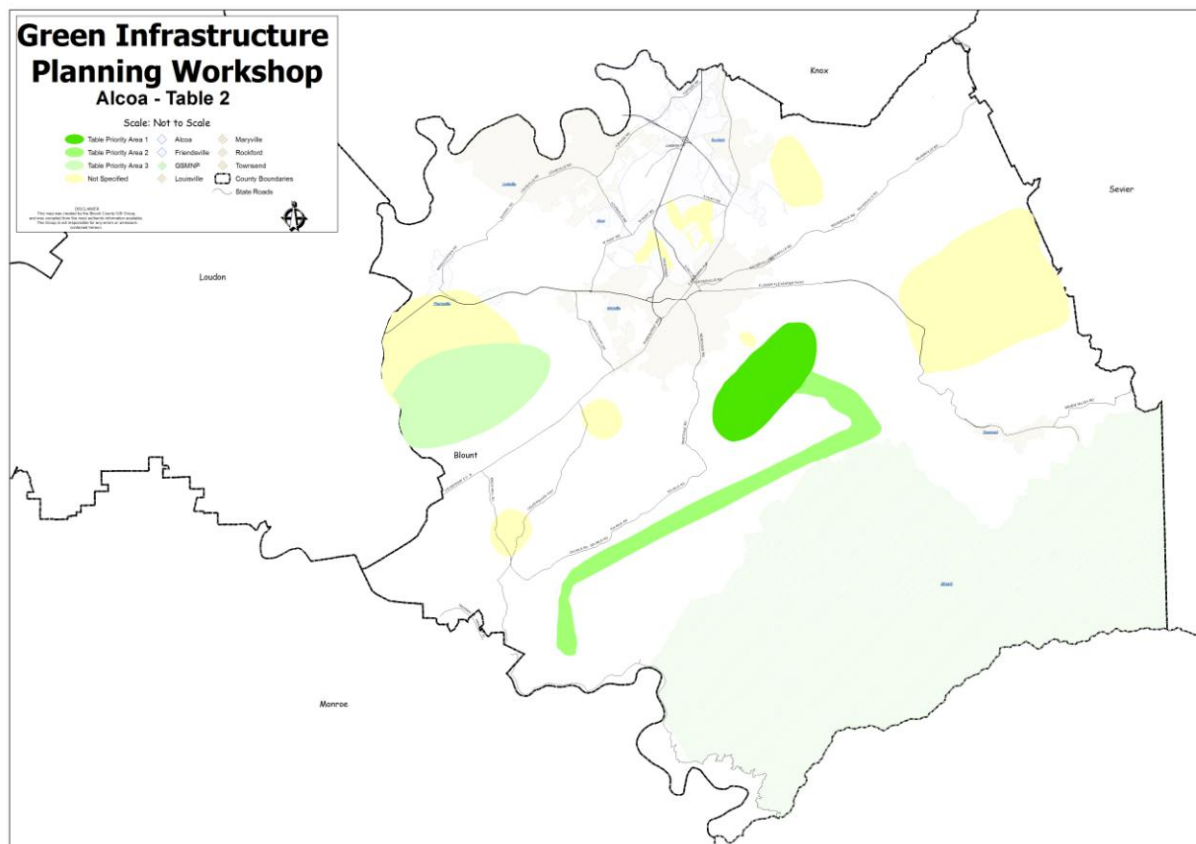
Reasons for selecting: Geographically logical to connect existing conservation easements

Proposed functions or uses: Natural wildlife corridors

Priority #3 – (generally farmland in Baker Creek watershed by reference to map)

Reasons for selecting: Prime farmland

Proposed functions or uses: Farming (no farms – no food)



11 - Alcoa Service Center 10-21-08 Table 3 of 3 (see also map on following page)

Priority #1 – Vera Drive

Reasons for selecting: Already a public property

Proposed functions or uses: Recreation/park

Priority #2 - Middlesettlements

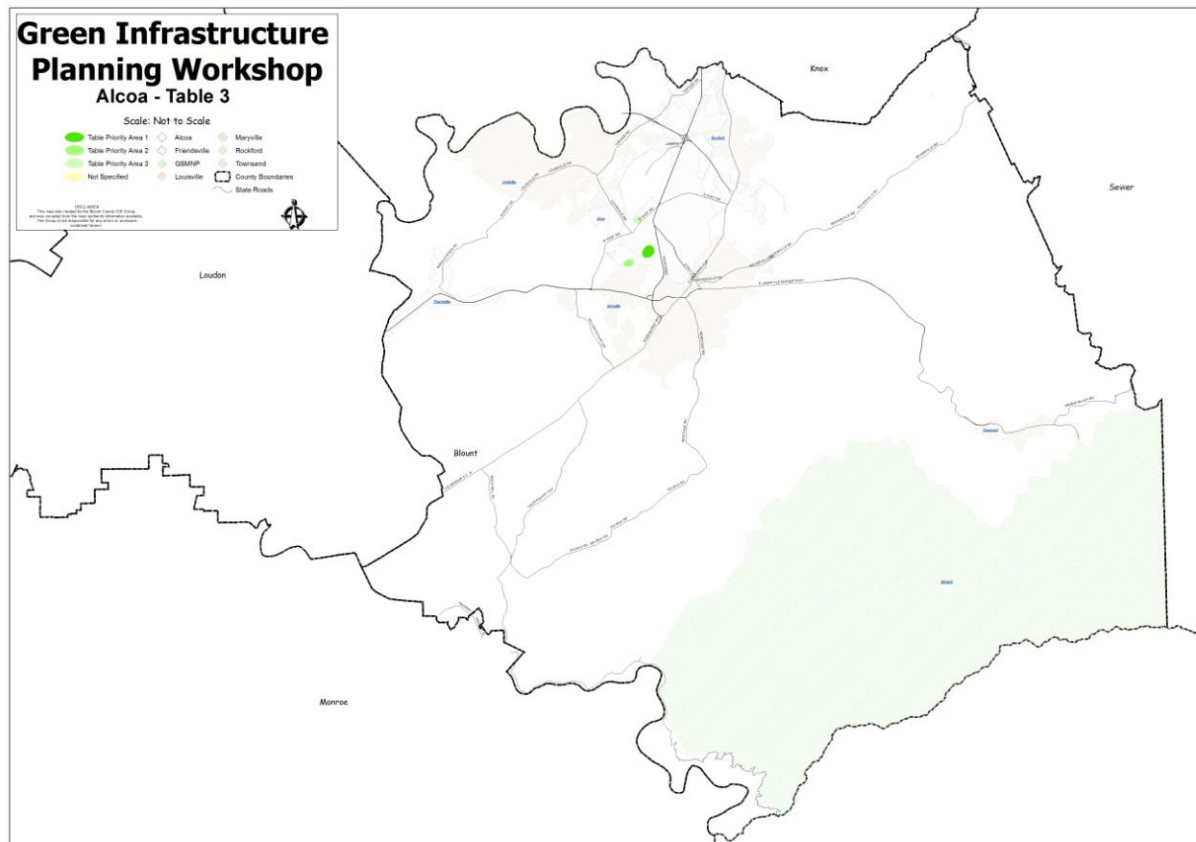
Reasons for selecting: Much is limited for agriculture, borders Pistol Creek, could be linkage to #1

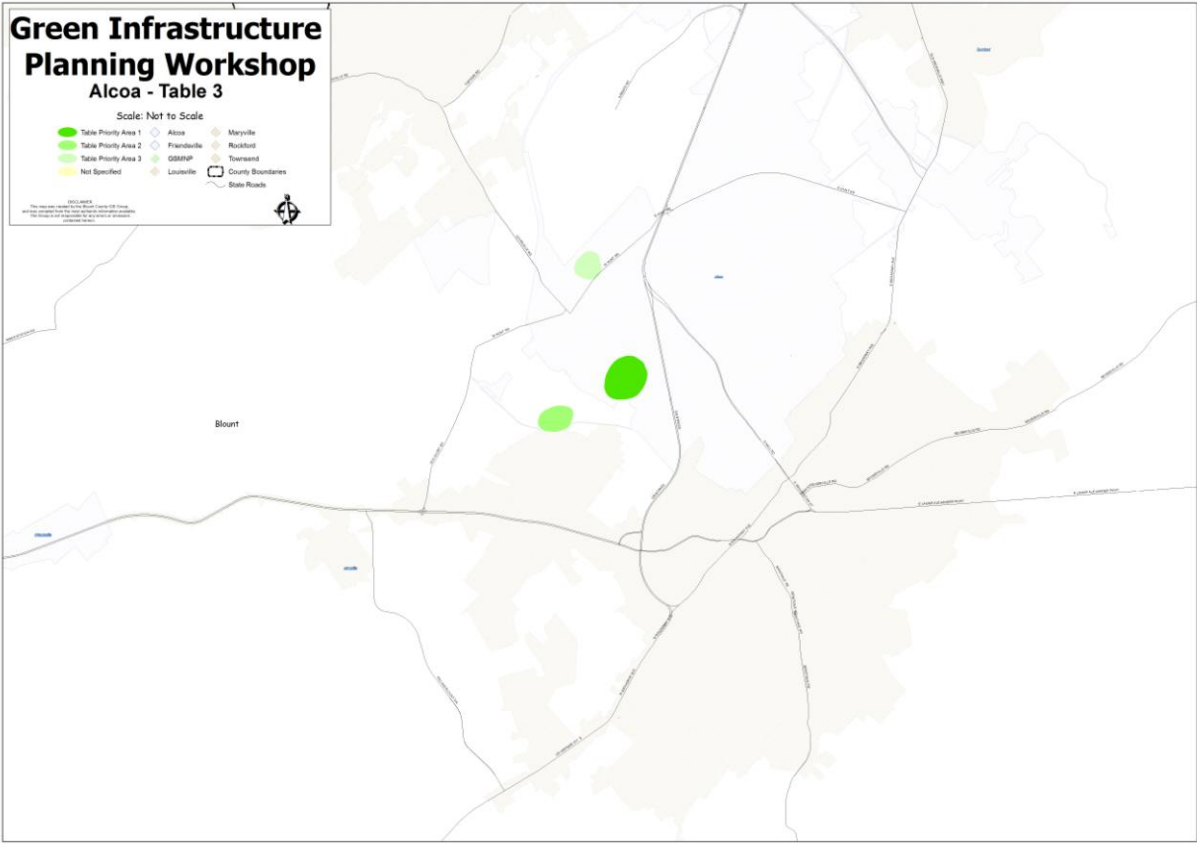
Proposed functions or uses: Recreation/park

Priority #3 – Airport at St. Ives

Reasons for selecting: Area is now quasi-public area

Proposed functions or uses: Parks or recreation





Enlargement to show detail.

12 - Townsend Elementary School 10-27-08 Table 1 of 2

Priority #1 – Little River Watershed

Reasons for selecting: Protection of drinking water, wildlife, recreation

Proposed functions or uses: see above

Priority #2 – Farmland under major development pressure (around proposed Pellissippi Parkway by reference to map)

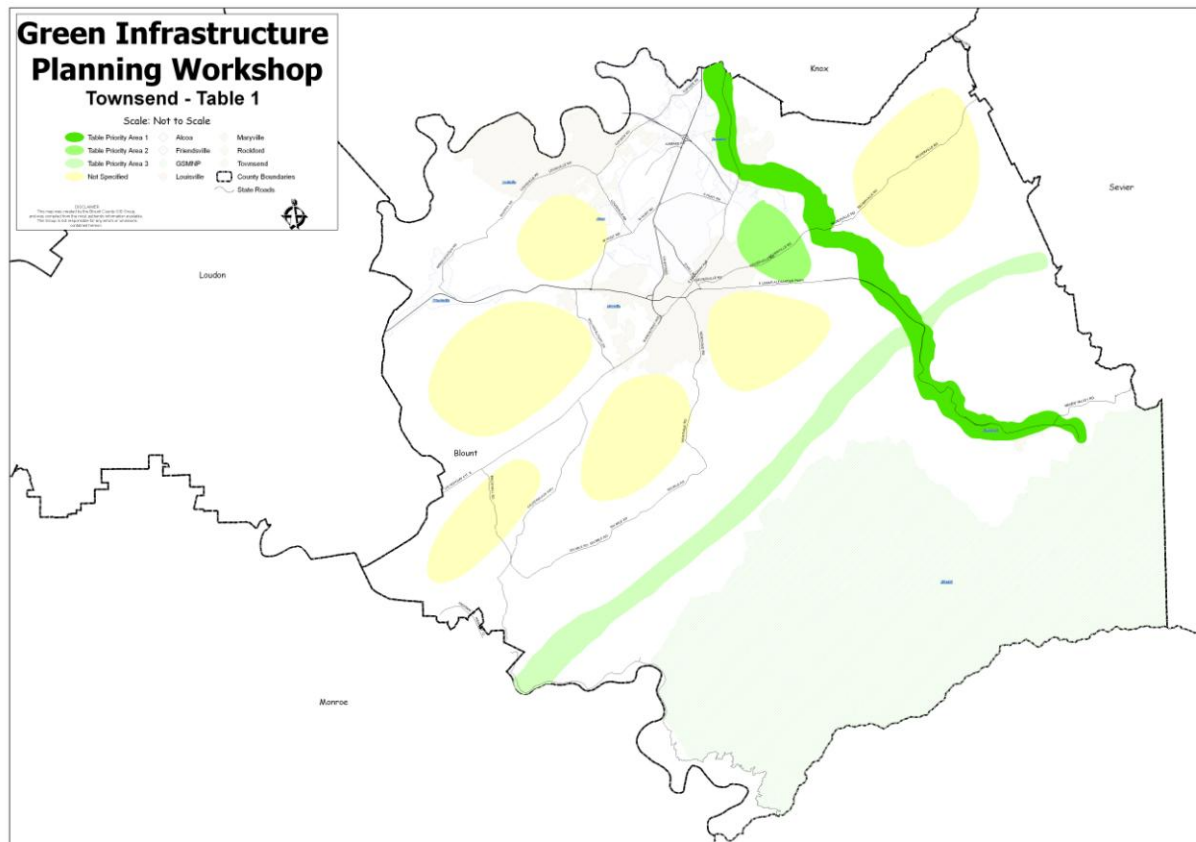
Reasons for selecting: Food and fiber for future and family farms

Proposed functions or uses: see above

Priority #3 – Wildlife corridor (Chilhowee Mountain by reference to map)

Reasons for selecting: Natural features for wildlife

Proposed functions or uses: see above



13 - Townsend Elementary School 10-27-08 Table 2 of 2 (see map on following page)

Priority #1 – (generally Walland gap, Millers Cove and Little River approaching Townsend by reference to map)

Reasons for selecting: As the approach into the Cove, we believe that this area should be preserved for aesthetics.

Proposed functions or uses: Pleasant appearance. Three Sisters could be great recreational/wildlife viewing area.

Priority #2 – (generally Top of World and Happy Valley by reference to map)

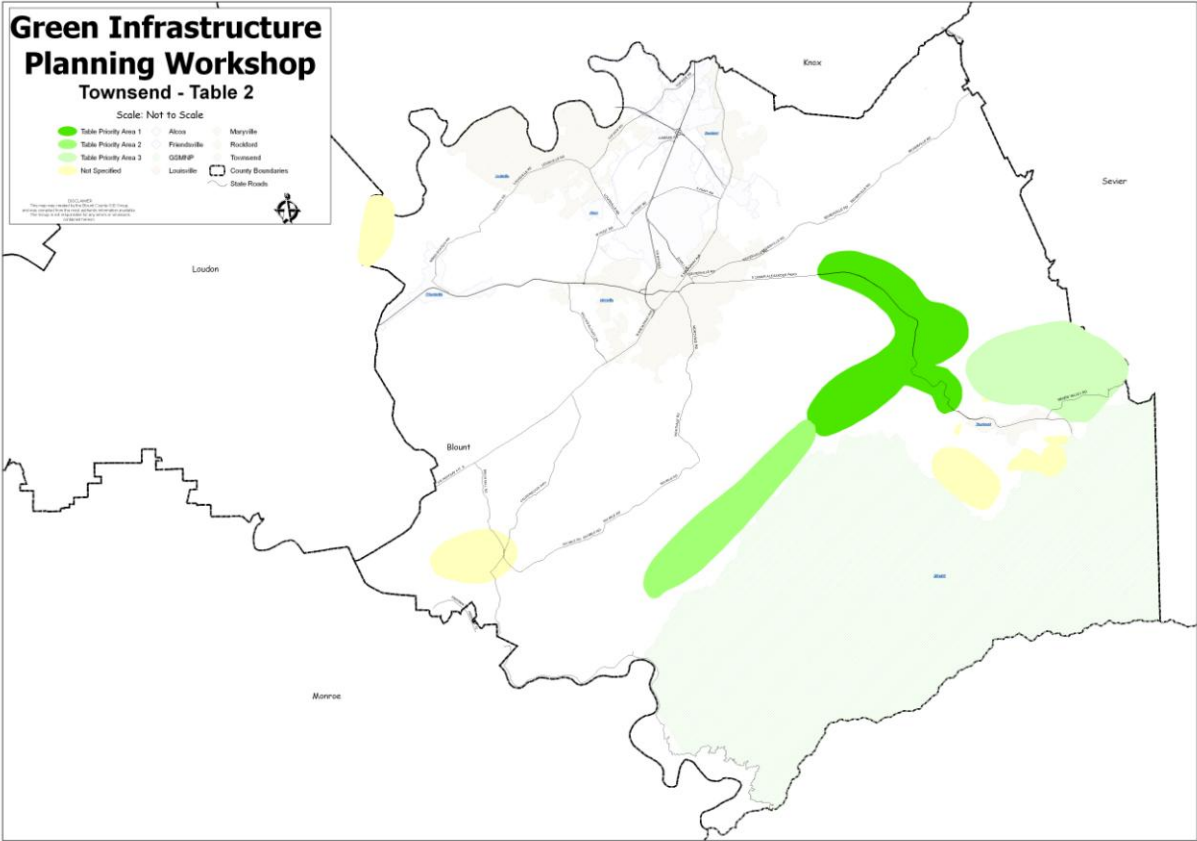
Reasons for selecting: To preserve viewsapes from within the GSMNP looking toward the Foothills Parkway Ridgeline.

Proposed functions or uses: Pleasant appearance.

Priority #3 – (generally Mountains north of Townsend and along Wears Valley Road by reference to map)

Reasons for selecting: To preserve the beauty of Townsend and viewsapes to the East.

Proposed functions or uses: Pleasant appearance, recreation (hiking).



14 - Porter Elementary School 10-28-08 Single Table

Priority #1 – Little River

Reasons for selecting: Drinking water supply, wildlife, recreation, natural beauty

Proposed functions or uses: Recreation, greenway, trails, bird watching, canoeing, drinking water sources

Priority #2 – Chilhowee Mountain Range

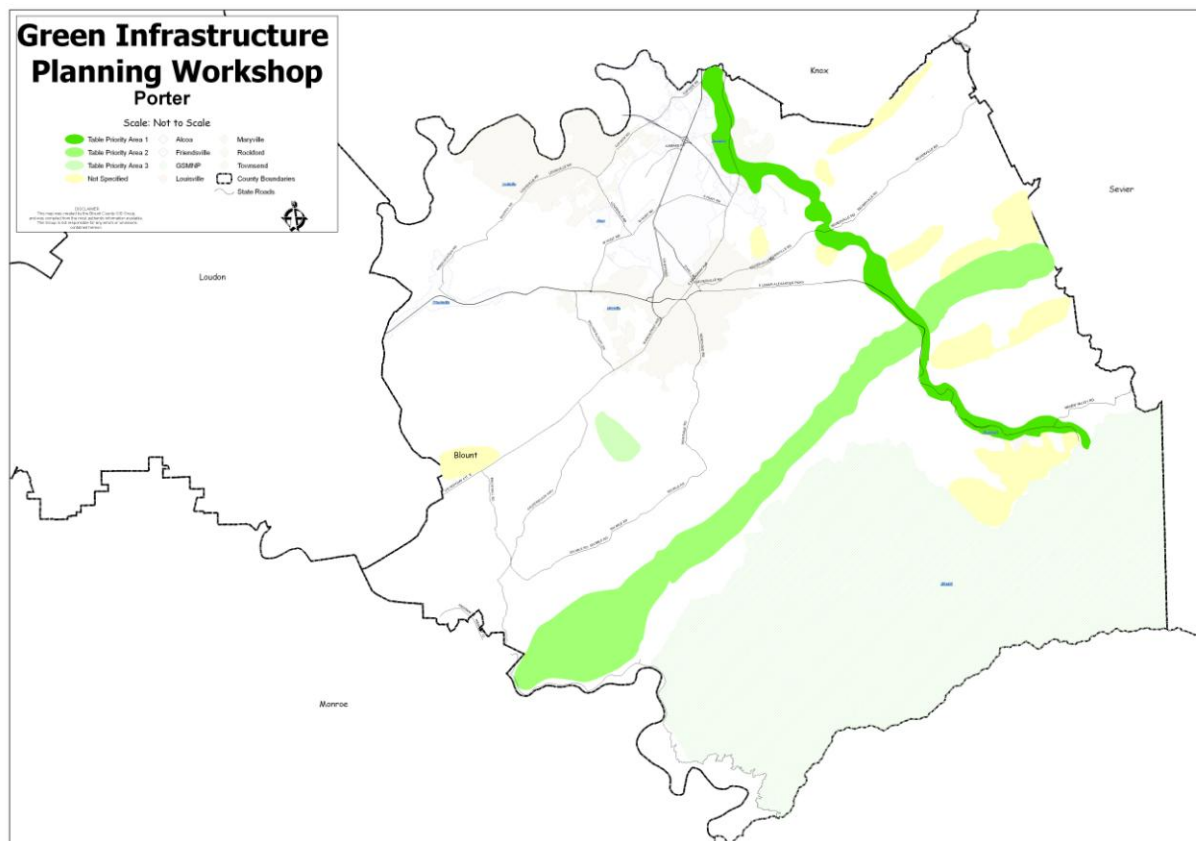
Reasons for selecting: viewscape, wildlife corridor, migratory birds, unique plants,
link to the GSMNP

Proposed functions or uses: bird watching, tourist destination, viewshed, camping, biking

Priority #3 – Carpenters area

Reasons for selecting: In the path of growth and need for recreation area

Proposed functions or uses: Recreation and greenspace preservation



15 - Maryville City Hall 10-30-08 Table 1 of 4

Priority #1 – Chilhowee Mountain Range Ridge-top

Reasons for selecting: Primary scenic view and watershed for Blount County

Proposed functions or uses: Current use Foothills Parkway.

Priority #2 – Foothills farmland

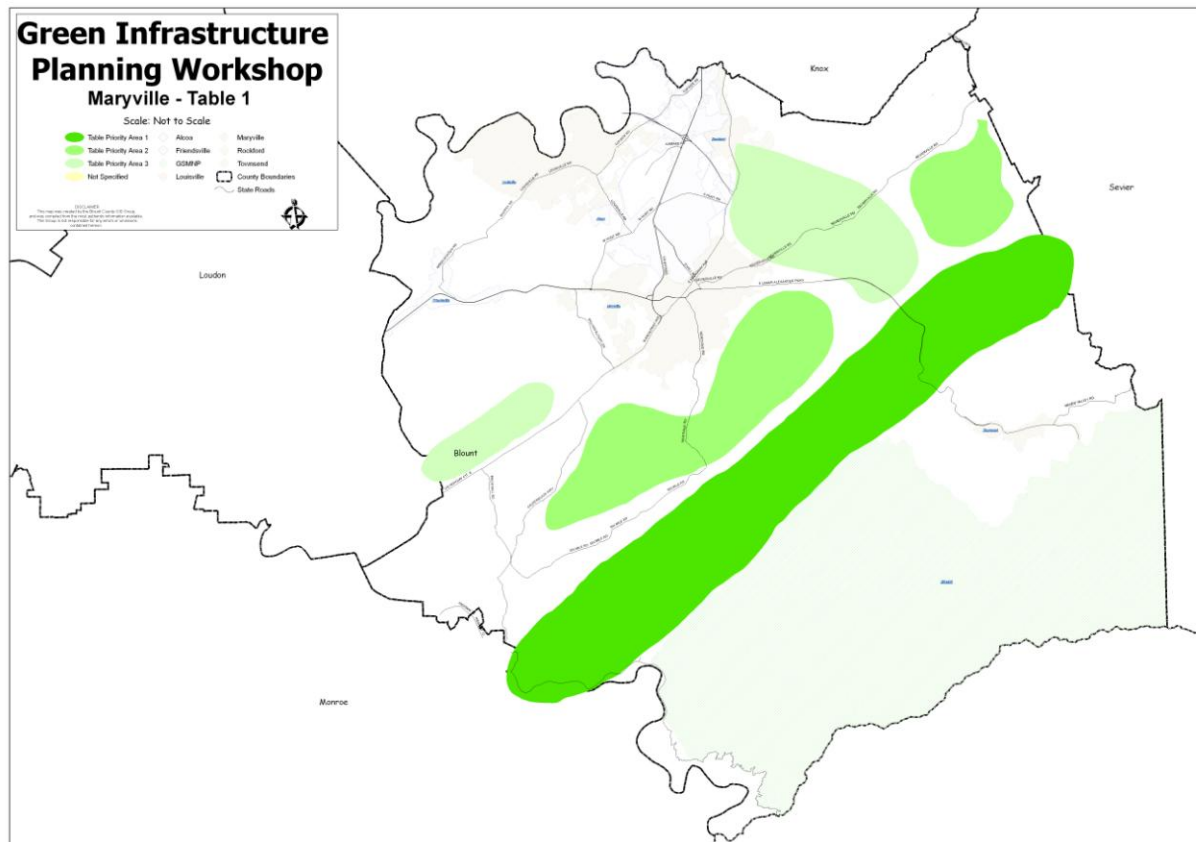
Reasons for selecting: Scenic, food production, buffer for watershed.

Proposed functions or uses: Food production, rural recreation.

Priority #3 – Wetlands/River

Reasons for selecting: Little River and Baker Creek watershed contains majority of water sources for North and South Blount County.

Proposed functions or uses: Wetland conservation, recreation.



16 - Maryville City Hall 10-30-08 Table 2 of 4 (see map on following page)

Priority #1 - Little River Corridor

Reasons for selecting: Scenic beauty, buffer development from along river, protect water source.

Proposed functions or uses: additional hiking and biking trails, designated river access.

Priority #2 - Farmland adjacent to Vulcan Materials on Montvale Road

Reasons for selecting: Large site in city available for recreation, lack of use due to quarry, serve as buffer to residential.

Proposed functions or uses: Potential active park.

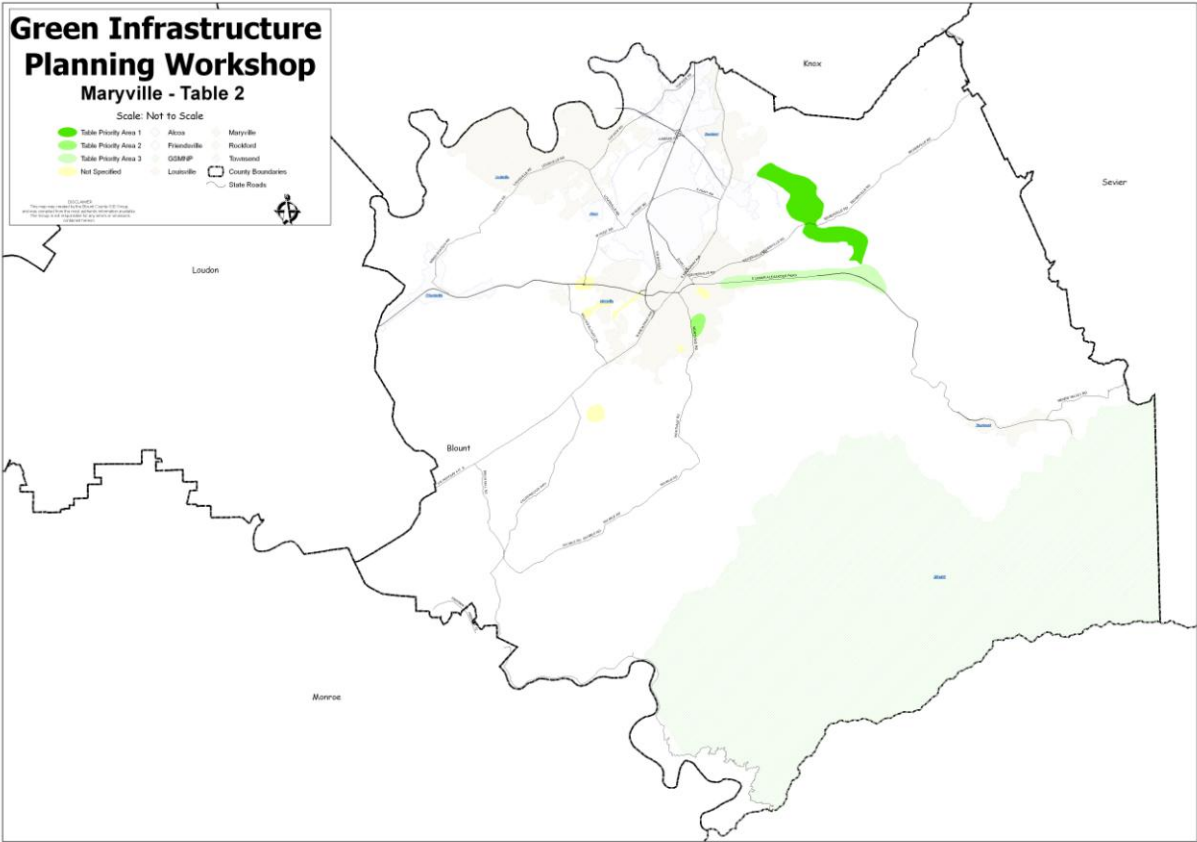
Priority #3 - 321 Corridor

Reasons for selecting: Connectivity to Townsend Greenbelt, avoid continuous commercial development.

Proposed functions or uses: Extension of paths to connect Great Smoky Mountains with Maryville, connect to Amerine Park.

Other Comments:

- 1) Preserve wetlands near Monroe County line 411 S – proposed site of sports complex.
- 2) Use railway for additional connectivity to designated parks.



17 - Maryville City Hall 10-30-08 Table 3 of 4 (see map on following page)

Priority #1 – Little River watershed and tributaries

Reasons for selecting: Water source is critical to residents; critical to wildlife, plant life and tourism.

Proposed functions or uses: priority for forested areas.

Priority #2 – Happy Valley corridor

Reasons for selecting: Key for wildlife migration and avoid development; bridge this gap (parkway), viewsapes;

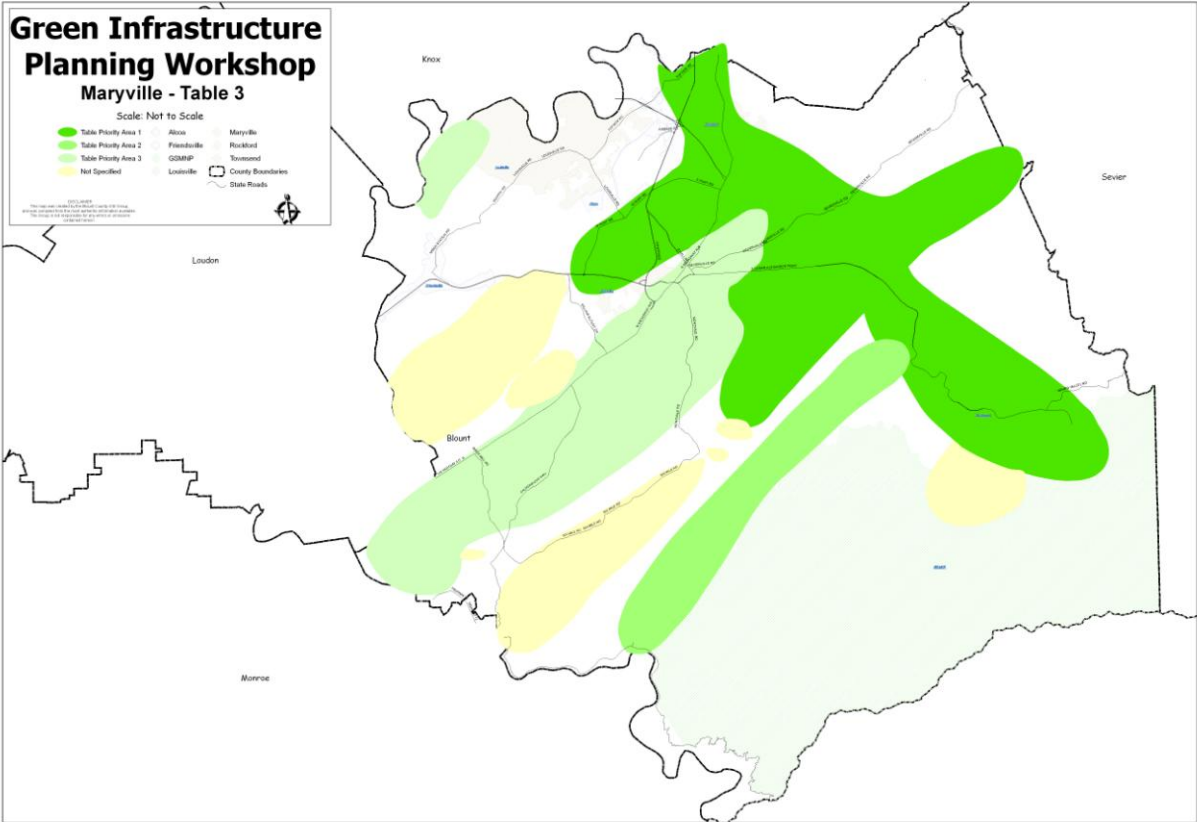
Proposed functions or uses: Water system drainage; priority for forested areas.

Priority #3 – Rich agricultural land

Reasons for selecting: Support local economy, local food production and land impacts to water resources

Proposed functions or uses: Fresh markets/farmers markets; food security; encourage local food purchasing; open space; critical to support water, food and wildlife as these are interconnected to local citizen livelihood, support local economy and tourism.

Other Comments: Forested lands – provide needed oxygen and improved air quality; interdependence of all elements and struggle to focus on one section as all are key elements to survival.



18 - Maryville City Hall 10-30-08 Table 4 of 4 (see map on following page)

Priority #1 – Areas surrounding county schools

Reasons for selecting: greatest community impact, creates community focus, creates campus atmosphere

Proposed functions or uses: outdoor classrooms, sports fields

Priority #2 – Baker Creek watershed and wetlands

Reasons for selecting: Great development pressure, tourist corridor, good farmland, unique wetlands

Proposed functions or uses: Public park, farming/agriculture, viewscape

Priority #3 – Crooked Creek watershed

Reasons for selecting: Currently undeveloped, protect Little River

Proposed functions or uses: Agriculture, protection

Other Comments:

Crooked Creek Watershed

Viewscape

Crooked Creek; 321 corridor Heritage to Townsend; Sevierville Road;

Wears Valley; River or lake views; Lake front

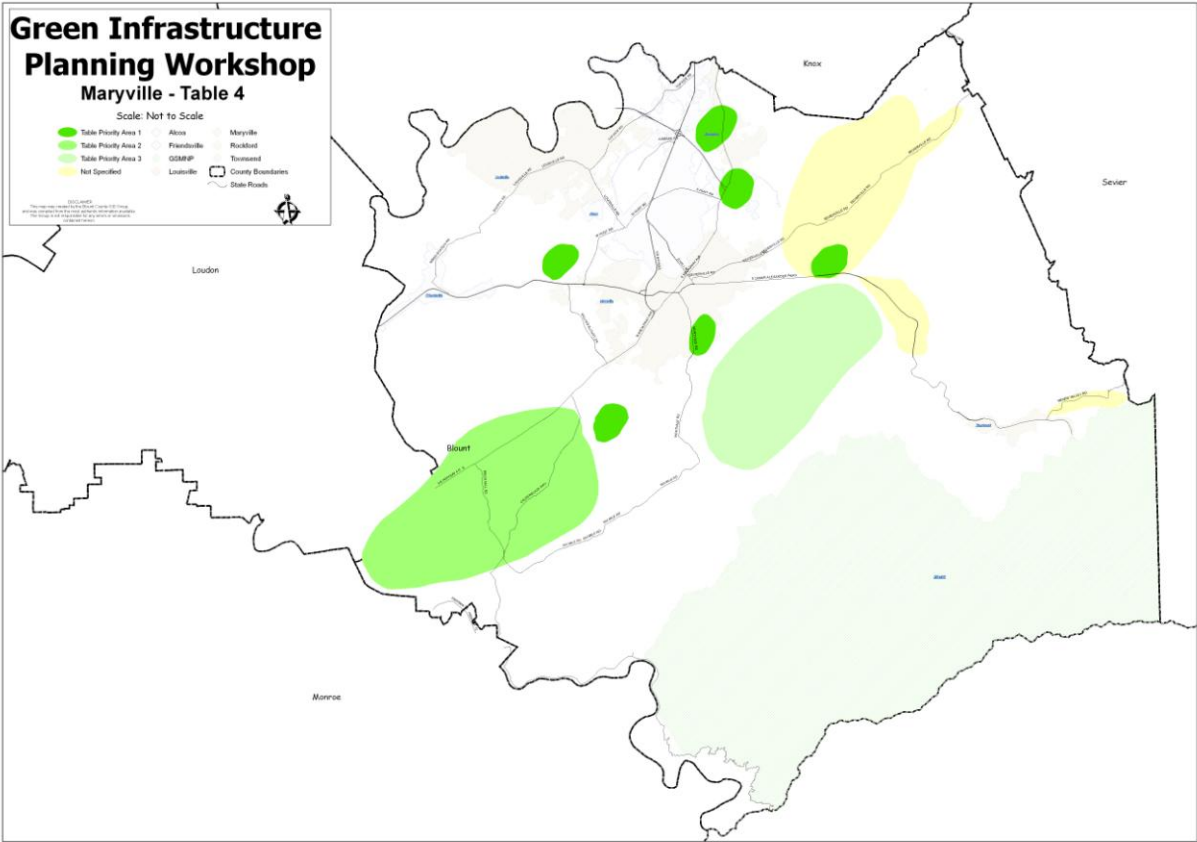
Greenspace school areas could be dual purpose

Agriculture areas development pressures

Nails Creek watershed; Baker Creek watershed

TN River

Publicly owned; Privately owned



Report of written comments from Green Infrastructure Workshops

Participants at the workshops were asked to submit optional Comment Sheet with following instruction:

Comments – Feel free to give us any suggestions about criteria we should use to set priorities for the protection of green infrastructure, specific geographic areas of concern, implementation strategies, and any other areas of concern or interest.

Other options for comments were by mail, and e-mail regardless of participation in the workshops.

The following were 18 sets of comments received by December 8, 2008:

From Sue Dawson

- 1) Create 100 acre greenspace islands around each county school – multipurpose, could be determined by the community, campus atmosphere, multipurpose greenspace
- 2) Provide access to TN river
- 3) Add & refine public access areas for Little River
- 4) Restrict visual impact of development along 321

From anonymous

Another area I would like to see preserved is the farmland on 411 South (heading toward Vonore) and 321 South (toward Lenoir City). Both of those used to be beautiful drives, but they are quickly being ruined by businesses and subdivisions along the way.

From Joe Gallagher

A- Preserve wetlands

- 1- Hwy 411 near Monroe (Loudon) County Line possibly all or part of site of formerly proposed sports center.
- 2- Terminus of Topside Road at (or near) Louisville Road and extending to Dug Gap Road.

B- Preserve scenic, rural nature of Blount County

- 1- Don't allow Townsend to look like Wears Valley
- 2- Don't develop 411 South with big box stores.
- 3- Don't build proposed southern loop.

C- Develop & improve roads in a manner that will add to rural & scenic style of Blount County.

D- Mandate scenic, landscaping designs for major commercial zones – starting with 129 By-Pass & also 411 South in Maryville and 321 towards Townsend (especially from Blount Mem. Hosp. beyond Heritage H.S.)

Thanks for the forum.

From anonymous

If we had been asked to identify functional priorities instead of location priorities, we may have observed:

- 1) What participants value, not where, and
- 2) The importance of relationships among the functions.

Having all the maps (roads, agriculture, water, wildlife) was a terrific aid to what you asked us to do. Having a bit more time would have been welcome.

From anonymous

Make study to see how bike trail in Townsend is used for bike riding.

Let property owners vote on use of land set aside.

¼ of Blount County is in GSMNP which is a greenway.

Present program in manner so people with other views can express concern.

From Anita Blatnik

Obvious from all the groups – our watershed is critical.

Loved the idea of connecting Maryville to Townsend down 321 – already a scenic hwy & I know of 3 people (separate) who told me they biked from Maryville to Townsend w/in the past two weeks.

Keep in mind the impact on our air quality.

Thanks for asking for our input.

From Adrienne Schwarte

This is a great program to receive citizen feedback. I'd like to see some local organizations that focus on watersheds, air quality and wildlife management to be parts of this process (as many members of your planning cmt. might be). As future planning continues I'd like to see a focus on interdependence, relationship to the holistic goals of sustainability and transparency in planning (which this current session does).

Protection focus

- 1) Little River, forestry lands, agricultural land (focused on organic agriculture & more cropland, less livestock), wildlife management spaces; (compiler note - no continuation evident)

From anonymous

Criteria: promote the rural nature of the county.

Specific geographic areas:

Chilhowee Mountain, ridgetop development is a huge concern. This view is a cash cow for the county – it brings in tourists, it is a selling point for realestate, etc.

Wetlands and rivers – Baker's Creek/Henry Lane area & the Little River
Farmland – areas along the mountain & northeast of Maryville in particular.

From Kay Hultquist

As a whole, I think it was an excellent format and presentation. My only suggestion is to consider the possibility of pre-registration and sending the handout to registered participants prior to the workshop for study. (It probably taken me a little longer than most to "take in" the available resource and

instructions.) I agree with the group that presently underserved areas outside of the city should be considered first, and I liked the three priorities.

However, in line with the mandate that the participants in the 2020 Vision Program gave in desiring connections between neighborhoods, I still feel that the acquisition and conversion of the old railroad bed from Pearson Springs Park to Heritage Hills and the 5-acre area off and connecting Briarcliff, Windridge, and Jamestown would be great assets and a viable part of the green infrastructure. As a longtime (unsuccessful) advocate of “rails to trails”, I have wanted to see parts if not all of the former rail corridors from Maryville to Walland, Maryville to Tallassee, and Mentor to Friendsville converted to walking and bicycle trails and recognized for their historic significance (Walland and beyond as access to the Smokies, Tallassee and beyond for the development of the Aluminum Co. dams and the timber resources of Alcoa, and the Friendsville route for access to the marble quarries and the communities of Friendsville and Louisville.)

From Dick Randolph

Wind generators are not even close to being a significant contribution to energy independence. Maybe someday they could be meaningful, but for now, since a big part of Blount Counties’ economy depends upon the mountains, we don’t need windmills on the ridgetops. (Compiler’s note – accompanied by a handout news clipping).

From Dick Randolph

There were two table groups.

Ours tended to protect clean water in the Little River basin north of Heritage, and in Tuckaleechee. We also wanted to preserve the non-commercial character of the 321corridor and Townsend. Also, the natural look of the mountains along the corridor were important. Our table circled the entire Tuckaleechee valley. Some of that was by default, for not knowing where avoid unreasonable limits. The thrust of Tuckaleechee was clean water (from the foothills) wildlife, and scenic values on the visible slopes, and limits on commercial development.

I liked the other table's interest in the entire Chilhowee Mountain range. They also emphasized more of the Little River corridor. Maybe some park development there can be considered.

From Dick Randolph

I had a better feel for the exercise this time (2nd time). Again, the Little River and Chilhowee Mt were selected by the group. Scenic values were emphasized, including the corridor from Walland to Townsend.

So far, not many are commenting on the stream values, except for the Little River. Keeping upstream branches pure should be a value.

Some folks are anti-regulation which translates into anti-government, even for non-intrusive purchased or conservation easements. I suggest the County Commission de-emphasize land purchase (except for specific value, such as a park) and dwell more on subdivision regs and conservation easements. Money allocation would be more efficient that way as well.

(Compiler's note – the following was a sticky note attached to comments sheet by Dick Randolph)

The areas circled by me below the new Parkway in SE Blount Co. – are the mountains seen from Townsend proper – e.g., from the guest rooms at Highland Manor.

From Jeanie Hilten

Look at the Foothills Land Conservancy methods of working with landowners to establish conservation easements – voluntary.

Look at economic values of watershed protection, forests, farms – the services I hope lands provide.

Crucial areas are those under eminent pressure.

In order to keep good water quality of Little River need to protect the small watersheds feeding in.

Protect the rest of Chilhowee Mtn – wildlife, forest recreation.

Educate county planning commission about costs of approving ridgetop, steep mtn, & floodplain development.

From Debbie McNelly

- 1) Springbrook Rd off of Wright Rd, has no lights (this is part of greenbelt/greenway) no lights till you get to Central Baptist Church!
- 2) Could lights be installed from McArthur Rd Bridge (city limits) to Springbrook Rd? McArthur Rd Alcoa connects to the Greenbelt!

From anonymous

Protect our mountains & watersheds veiwscapes.

Tourists come to Blount Co. to see the green/wildlife not buildings for lease dotting our highways.

From Carolyn Pullias

- 1) We must protect the water quality of our streams along with the water shed throughout the county.
- 2) In keeping development to a conservative minimum, this will preserve & conserve land and air altogether. Doing so, this will maintain the natural beauty and quality of life.
- 3) Preserve the ridge tops and mountain tops. Keep development to a minimum with the least affect to the landscape.

From anonymous

Mountain top protection

Limit density of housing i.e. where sewer & wells are private

Clean water in rivers & streams

From Mike Cook

Implementation of PDR's very important to farming

Any mountain development require do water hydrology studies

Preservation of Little River for recreation & water very important

From William (Booty) Miller

I attended the Green Infrastructure Workshop at William Blount Ninth Grade Academy on October 20, 2008. I was pleased that, in spite of a fair amount of diversity among those attending, there seemed to be a high level of agreement in identifying priority areas for conservation, preservation, and protection.

My group unanimously identified three areas for preservation:

1. Chilhowee Mountain
2. The Wetland on Baker's Creek (near Henry Lane)
3. The Little River Watershed

Also, the group was highly interested in establishing a **BIKE TRAIL** that joined and was tied to Carpenters Grade Road. Someone related that this particular route was so outstanding because it paralleled Chilhowee Mountain. In the past there have been proposals to tie a bike or walking trail to the old railroad bed in that area.

I believe that both of the other groups present in the meeting identified the same sites.

My Priorities for Preserving:

Chilhowee Mountain - Rationale for Selection:

1. Development on steep slopes produce run-off, changes the direction of waterways and speeds up the water flow in different areas. These factors cause silting up of streams and wetlands down grade. Hence, development could cause this to be the fate of Chilhowee Mountain.
Sidney Lanier Lake is the story of a small lake on the Montvale property that was destroyed by siltation after the road over Chilhowee Mountain was constructed.
2. Chilhowee Mountain has a rich history. Inhabitants and travelers include Native Americans and Spanish explorers. Civil War times saw the gaps of the mountain occupied by Confederates, Union troops and "Bushwhackers."
It has been reported that gold has been discovered in only two places in Tennessee. The two places are Coker Creek and Chilhowee Mountain. A local legend has it that part of a hijacked Civil War

gold shipment is still hidden on this mountain (I haven't found it yet).

3. It has been reported recently that as much as 40% of sales tax income for Blount County comes from tourism. Tourist come to see our mountains, streams and green spaces not our fine buildings. Chilhowee Mountain is the fore ground and gatekeeper of the Great Smoky Mountain National Park, the nation's most visited park, and needs to be protected to remain in that state.
Chilhowee Mountain is the most striking site for visitors from many vantage points throughout the county. Wonderful views of the mountain can be gained from US411, from Six Mile Road, from Montvale Road near the Maryville Municipal Building, from Carpenters Grade Road, from Hwy. 321, from Ellejoy Road and many others.
The most often repeated refrain in real estate ads in Blount County is "a splendid mountain view."
4. Chilhowee Mountain is a wildlife habitat. Hunting is common on the mountain.
5. Building on Chilhowee Mountain could promote disasters. The mountain is subject to landslides as is evident from the incidents on the Foothills Parkway. At least once in recent history, Chilhowee Mountain has been the epicenter of an earthquake.
Also, development in mountain areas eventually call for increased infrastructure at county expense.
TACIR has pointed out that about 40 years are required for subdivisions to pay for the required infrastructure.

The Wetlands on Bakers Creek (near Henry Lane) - Rationale for Selection:

1. Wetlands serve to purify waters polluted upstream and agriculture areas using chemical fertilizers. This wetland on Bakers Creek serves this purpose and thereby helps to filter the waters that flow into Tellico Lake.

2. This wetland serves as a wildlife habitat in the same fashion as Kyker Bottoms.

The Little River Water Shed - Rationale for Selection:

1. A map of Blount County shows that there appears to be a divide in the county wherein the waters of Hess Creek, Reed Creek, Ellejoy Creek, Crooked Creek, and later Pistol Creek and their tributaries flow into the Little River while Six Mile Creek, Nine Mile Creek, Four Mile Creek, Cochrans Creek, Abrams Creek, Bakers Creek and their tributaries flow into the Little Tennessee now Tellico Lake. More of the watershed on the western side of the county is forested and thereby better protected. More of the eastern section or the Little River watershed is cleared and used for farming. That portion greatly needs protection. Most of Blount County's drinking water comes from Little River and that watershed.

I appreciate the fact that Mr. John Lamb and the Planning Commission are holding these meetings and listening to what the citizens of Blount County are saying and the vision they have for the future of the county. I appreciate the opportunity to express my thoughts.

From Rene Hoyos (not a participant – via mail - see next page)

Tel: (865) 522-7007
Fax: (865) 525-4988

info@tcwn.org
www.tcwn.org



P.O. Box 1521
Knoxville, Tennessee 37901

123A South Gay Street
Knoxville, TN 37902

October 27, 2008

Mr. John Lamb
Blount County Planning Department
Blount County Courthouse
327 Court Street
Maryville, TN 37804-5906

Dear Mr. Lamb,

The Tennessee Clean Water Network would like to commend you and your County's efforts to support and encourage environmentally protective measures by developing the County's Green Infrastructure Plan. The recognition and incorporation of environmentally sensitive measures into planning and development procedures is of the utmost important as our state faces the greatest degree of land development ever.

As you and your fellow citizens and residents work to create a comprehensive and protective plan, we encourage you to make sure you include the protection of our state's valuable water resources, especially wetlands. Our nation and our state have experienced a significant loss of wetlands over the previous 50 years. This loss is dangerous to water quality and detrimental to securing land stabilization in flood prone areas. Please make certain these important ecological and environmental areas are protected and preserved during your planning process.

Again, we praise your efforts in this important endeavor and encourage you and the County to take steps to develop a plan going above and beyond traditional practices to ensure the most effective measures are incorporated.

Sincerely,

A handwritten signature in black ink, reading "Renée V. Hoyos". The signature is written in a cursive style with a large, stylized "R" and "H".

Renée Victoria Hoyos,
Executive Director

APPENDIX B

Report of Planning Commissioner Green Infrastructure Mapping Workshop Prepared by Blount County Planning Department February 23, 2009

A Green Infrastructure Planning Workshop was conducted in Blount County on January 26, 2009 at the Maryville City Hall. Planning Commissioners and staff from all municipal and county Planning Commissions were invited, with 32 commissioners and staff participating at five tables. The core of the workshop was a map based activity for participants to identify priority geographic areas for conservation, preservation and/or protection as green infrastructure in the county, including the municipal jurisdictions of Alcoa, Friendsville, Louisville, Maryville, Rockford and Townsend. The following is report of the mapping activity, listing top three priorities and presenting maps by table.

The table reports are correlated with overlay maps on which areas are circled and identified by priority number color codes (darker green higher priority).

Table A

Priority 1 – Gallagar Creek

Reasons for selecting and proposed functions or uses: wildlife preservation; protect water quality; buffer on stream banks; greenways and walkways.

Priority 2 –Railroad right-of-way (Friendsville area)

Reasons for selecting and proposed functions or uses: preserving open space; walking; recreation.

Priority 3 – Knobs from Big Springs Road to Kiser Station

Reasons for selecting and proposed functions or uses: preserving ridge tops, streams, wildlife; wildlife protection; stream protection; control erosion; preserve city forest areas; preserve views.

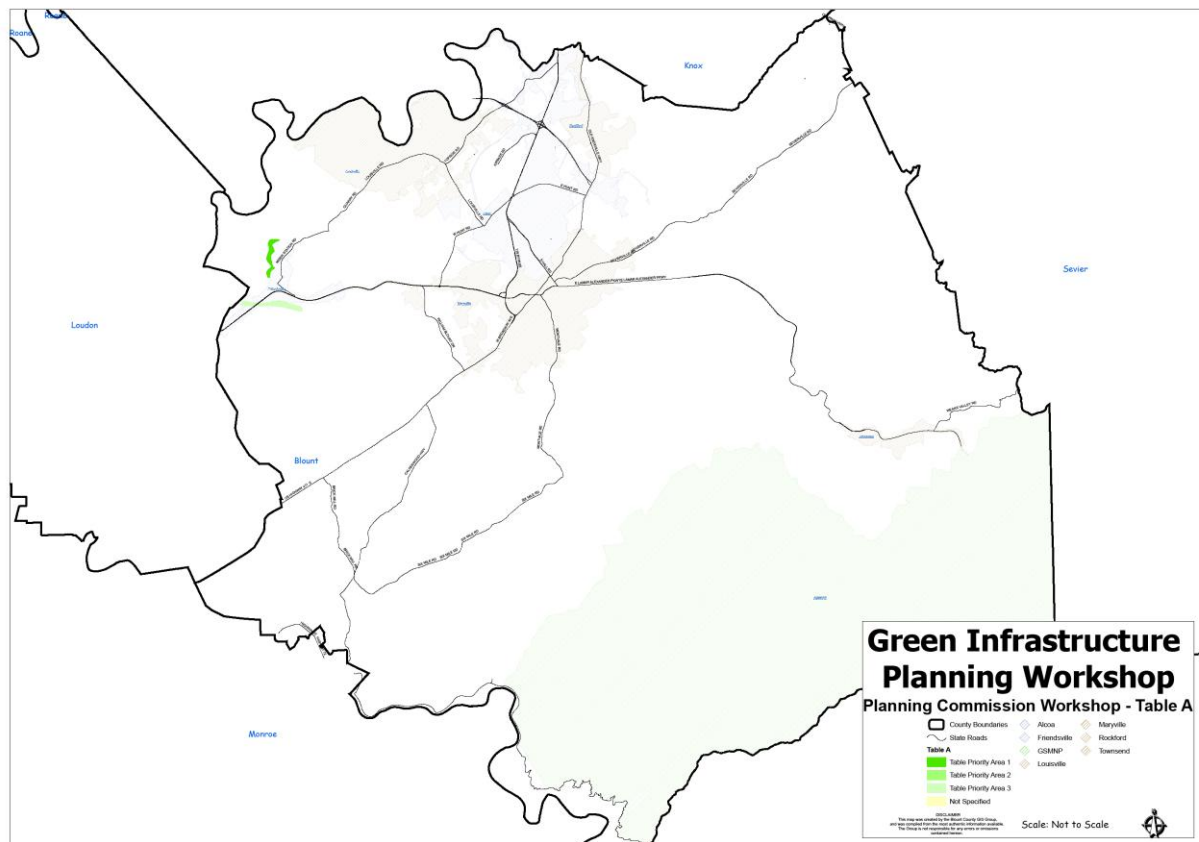


Table B

Priority 1 – Little River (inferred from map)

Reasons for selecting and proposed functions or uses: water source; clean water for long time.

Priority 2 – Chilhowee (mountain)

Reasons for selecting and proposed functions or uses: asset to tourism; watershed.

Priority 3 – 6 Mile/midlands below Chilhowee Mountain

Reasons for selecting and proposed functions or uses: conversion of lands.

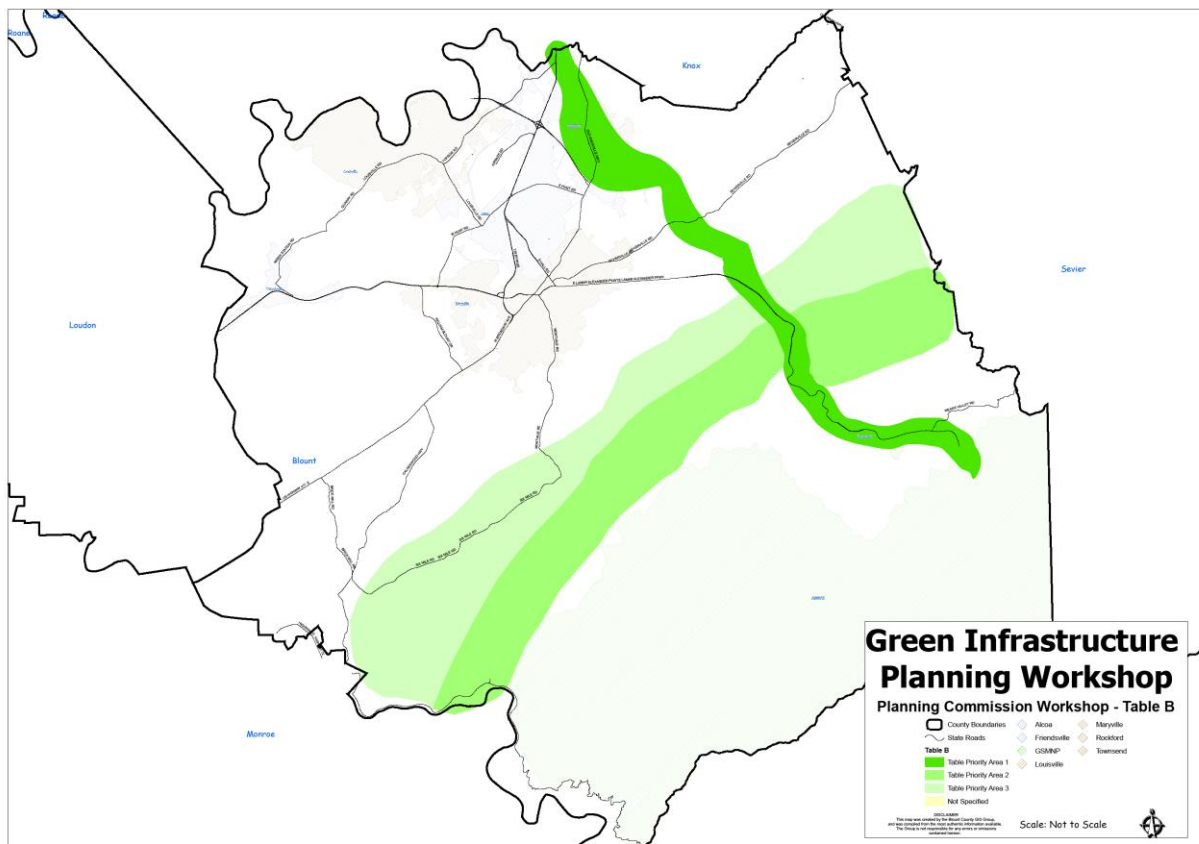


Table C

Priority 1 – Little River Watershed

Reasons for selecting and proposed functions or uses: water!

Priority 2 – Chilhowee Mountain

Reasons for selecting and proposed functions or uses: aesthetics; gateway to GSMNP.

Priority 3 – 321 South

Reasons for selecting and proposed functions or uses: development, signs, lighting; rural character.

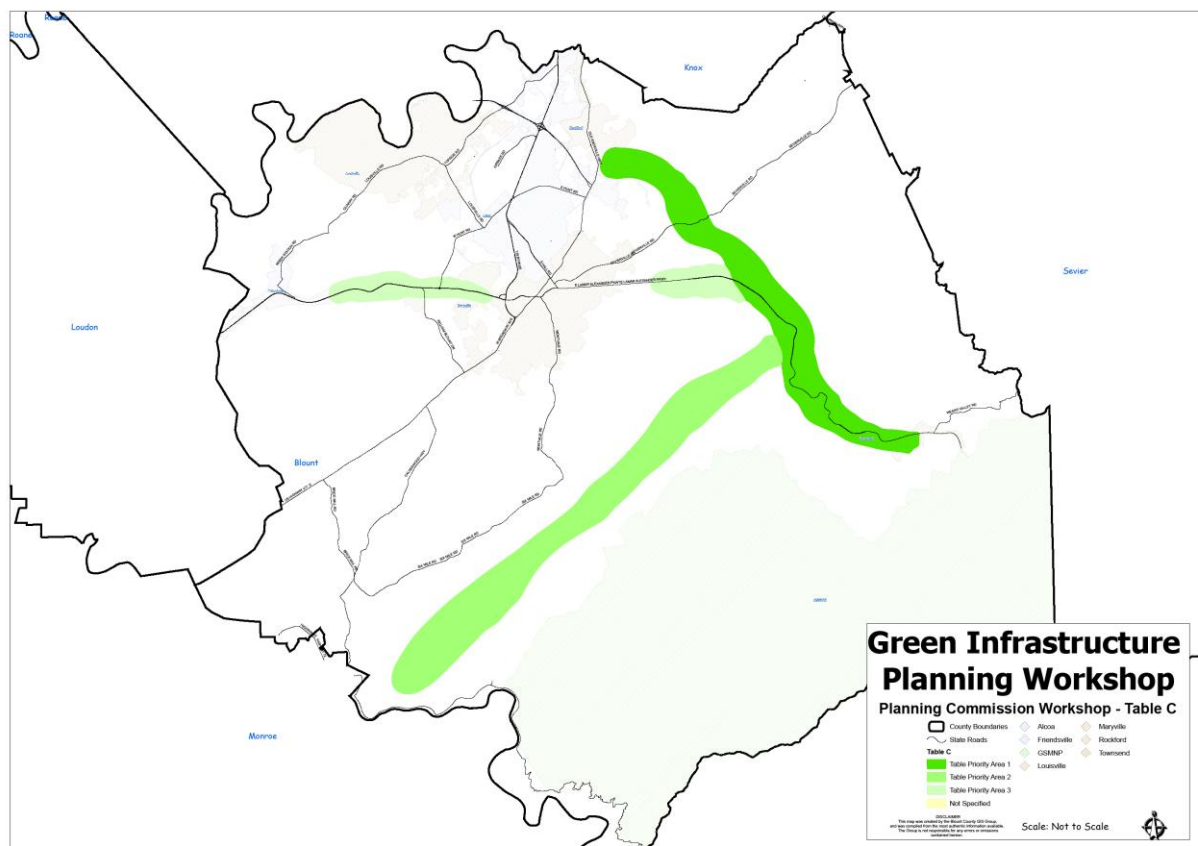


Table D

Priority 1 – Little River watershed

Reasons for selecting and proposed functions or uses: environmentally constrained; water quality; wildlife; open space/natural habitat/recreation.

Priority 2 – Bear Hollow area (above Topside Road)

Reasons for selecting and proposed functions or uses: view protection; environmentally constrained; water quality; wildlife; recreation; natural habitat; select cluster development.

Priority 3 – Chilhowee (mountain)

Reasons for selecting and proposed functions or uses: view protection; water quality; wildlife; open space.

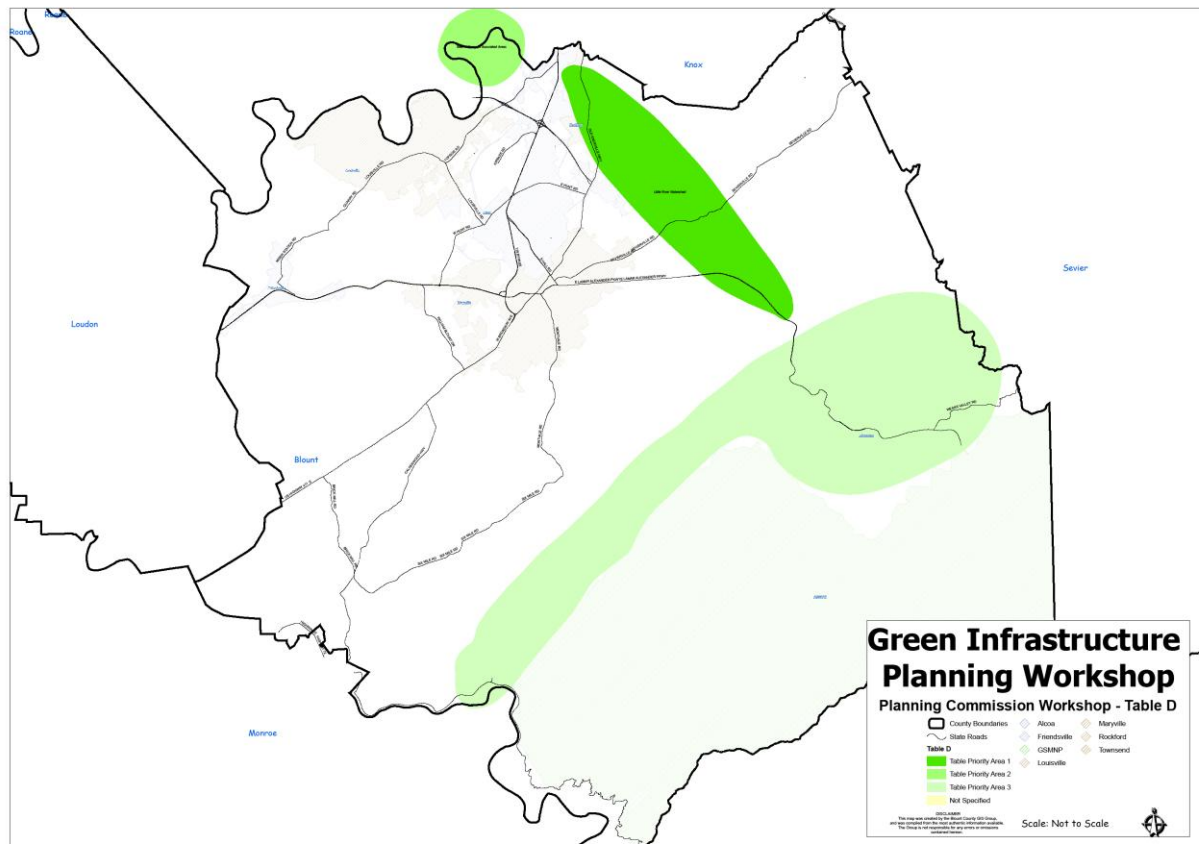


Table E

Priority 1 – Little River watershed

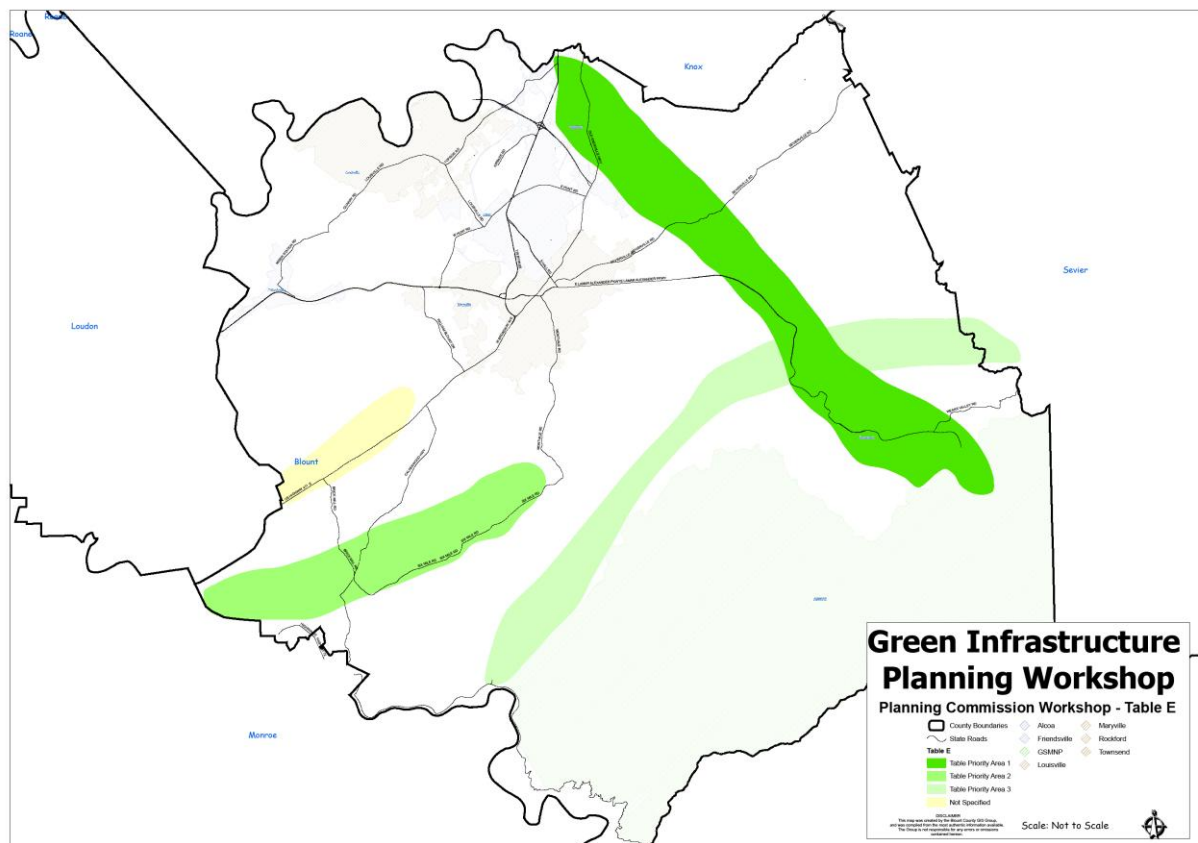
Reasons for selecting and proposed functions or uses: water source; tourism value.

Priority 2 – Bakers Creek (map showed Nine Mile Creek circled)

Reasons for selecting and proposed functions or uses: agriculture area; buffering opportunity.

Priority 3 – Chilhowee Mountain

Reasons for selecting and proposed functions or uses: watershed protection; wildlife protection; erosion control.



APPENDIX C

Report of Green Infrastructure Planning Workshop on Implementation Strategies Prepared by Blount County Planning Department March 17, 2009

A Green Infrastructure Planning Workshop was conducted in Blount County on February 23, 2009 at the Blount County Public Library. The Public along with Planning Commissioners and staff from all municipal and county Planning Commissions were invited, with 51 participants on the sign-in sheets. The core of the workshop was presentation of implementation alternatives and a small group breakout activity for participants to identify priority strategies and needed help to implement green infrastructure in the county. The group areas within the session room were pre-numbered, and not all numbered areas formed groups. The process was somewhat limited for time and results on written forms did not consistently follow formats. The following is report of five small group results as indicated on forms handed back after the workshop.

Group 1 area

Implementation Strategy or Tool 1: Identify context sensitive areas - with help needed from TDEC, TVA, TWRA, and other to ID the sensitive areas

Implementation Strategy or Tool 2: Connect (illegible) greenspaces to (illegible) public use – with help needed from property owners, developers, etc., to educate why green space is important

Implementation Strategy or Tool 3: (illegible)

Group 3 area

Implementation Strategy or Tool 1: private agreement between the property owner and a third party - with help needed from Foothills Land Conservancy or other private conservancy

Implementation Strategy or Tool 2: Regulations on new development to incorporate green areas and pedestrian areas in urban growth – with help needed to inform developers about market incentives to have green areas in development

Implementation Strategy or Tool 3: Establish recreation areas in county – with help needed by fees on private developers without tax increases on county residents

Group 4 area

Implementation Strategy or Tool 1: Water quality protection through regulations for bioswales, permeable surfaces and tree canopy - with help needed from Planning Commission and Townsend City

Implementation Strategy or Tool 2: Zoning density bonus – with help needed to inform state, county city for legislative changes

Implementation Strategy or Tool 3: Greenway interconnections – with help needed from lawyers (to determine) how can you require i.e. sidewalk connections without a takings

Additional comments: water, water, water

Group 5 area

Implementation Strategies (reporting on form seemed to be a continuous list): Consistent revenue source; make case that open space is an economic development incentive; % hotel/motel (tax); impact fees; wheel tax – this is air quality issue; we recognize political realities of these strategies; transfer tax on deeds; the key is education and what open space means to this community in tourism dollars; keep after state/federal monies – brownfield; my group is fairly opinionated on the strategies; we obviously focused on what strategies locally will help with the need for open space and infrastructure; we want to look at impact fees for urban services; growth committee; need to look at taxes

Group 6 area

Implementation Strategy or Tool 1: Interconnect Maryville and Alcoa greenways to Rockford and Townsend; utilize existing ROW held by government for bike and greenway trails; no ROW purchase necessary; use pervious concrete; promote use of trails along ROW - with help needed from TDOT and cities

Implementation Strategy or Tool 2: Increase density, promote sewer instead of septic system in residential developments – with help needed from County Government (Commission) and development community

Implementation Strategy or Tool 3: Promote voluntary conservation easements such as Foothills Land Conservancy involving no federal, state or local government funds

APPENDIX D

Summary Outline

The Growth Management Advisory Committee was commissioned by the County Public Service Committee and approved by the Blount County Commission in June 2007. The charge of this committee was to recommend a program or process plus funding sources in order to procure development rights of farmland and open green space.

Blount County has 352,000 acres of which 153,000 acres are farmland. There are approximately 2900 parcels of which 15 acres or more are in the greenbelt classification. This committee feels that the commission's timing and direction is right on target in looking for ways to preserve the rural character of Blount County at the request of our citizens.

As we prepare this report, the committee has conducted sixteen meetings and has met with fourteen individuals who have the knowledge and experience to draw from. We have attended two seminars given by nationally recognized individuals plus have conducted a huge internet search of the counties and states in this United States for land procurement.

This report identifies the individuals we have met with and the information gathered. This report also includes facts & figures on tourism, growth and incentives for individuals who want to sell their development rights, funding options and a guideline to put the organizational structure in place. Informational maps are attached to this report.

This report provides a prioritized list of funding options that exceeds (conservatively) \$1.7 million dollars that the commission could utilize. These funding vehicles provide new and innovative means for funding a program of this nature. The commission can vote to task this committee with implementing the next step in the process or establish a new committee who can follow the guidelines in this report, if they choose to, in order to set up the proposed organizational structure. The committee recommends establishing a non profit foundation similar in nature to The Legacy Parks Foundation in Knoxville, Tennessee. With a conservative figure of \$1.7 million dollars in funding identified in this report and \$300 million annually that are available in Federal & State Grants, the committee feels there is every reason to believe this program should succeed if allowed to move forward.

This committee thanks the commission for showing faith in the GMAC and the perspectives of Blount County Citizens. This allowed the committee to formulate this report in order to preserve Blount County's local heritage, environment, open green space, local economy and rural character of Blount

County for current and future generations.

Growth Management Committee

Mission Statement

The Blount County Growth Management Committee (GMAC) is a civilian organization that will facilitate information to the Blount County Public Service Committee and the Blount County Commission. The GMAC objective is to develop and recommend a program or process for the procurement of Development Rights for identified green space within Blount County.

Sources of Information

1. Bill Clabough = Foothills Land Conservancy
2. Billy Minser = Foothills Land Conservancy
3. Ed McMahon = Conservation Funds "American Greenways Program" & Author
4. Terron Hillsman = USDA Department of Natural Resources Conservation Services
5. Cheri Cruze & Karen Bailey = Cruze Farm Easement
6. Gerry Cohn = American Farmland Trust
7. Liz Upchurch = TVA Watershed Operations
8. Keri Johnson = TVA Little Tennessee Watershed Team
9. Gregg Babbitt = Tennessee Stream Mitigation Program
10. Wally Adkins = Tennessee Wildlife Resources Agency
11. Pete Clausson = Heritage Conservation Trust Fund
12. Carol Evans = Legacy Parks Foundation
13. Joe Huff = Maryville & Alcoa Parks & Recreation
14. Herb Handley = Smokey Mountain Convention & Visitors Bureau
15. Internet Research

Tourism Facts & Figures

- The Visitors Bureau was established in 1979.
- They use brochures, print ads, TV & radio spots, billboards and are moving towards the electronic future with an expanded web site.
- 50% of the business is generated around the airport motel/hotels and is mostly business people or travelers.
- The hotels/motels around Townsend generate the other 50% which is mostly tourists but they are now focusing on getting business people for meetings and conventions.
- Pigeon Forge & Gatlinburg were formerly Blount County's main competition but Chattanooga & Myrtle Beach are now pulling people away because of the internet.
- There will be an estimated \$4,000,000.00 collected in sales tax from tourist related businesses in Blount County this year and an additional \$650,000.00 coming from the hotel/motel tax.
- A U.T. study shows that the tourist sector of Blount County employs more than 2800 individuals with an annual payroll of \$69, 000,000.00.
- Tourists spend more than \$250,000,000.00 annually at these businesses.

It is clear to the committee that a PDR program will enhance the Visitors Center and tourism in Blount County by maintaining the rural character that draws the people here.

Growth Figures

- Population in 1970 = 63,744
- Population in 1980 = 77,700 = 22% Increase
- Population in 1990 = 85,969 = 10.5% Increase
- Population in 2000 = 105,823 = 23% Increase
- Estimated population in 2010 = 126,900
- Estimated population in 2020 = Between 130,000-148,000.
- Estimated population in 2050 = Between 145,000-203,000.
- Calculated growth rate from 2000-2010 = 20%

The population explosion over the past two decades reconfirms the need to put a PDR/TDR program in place rather than later in order to protect the reason most of us settled here, for the rural character and the natural unencumbered beauty of Blount County.

Gerry Cohn's Six Step Protection Program

- Making the case to the public.
- Providing Tools (Information) to the landowners.
- Profitability, marketing and agricultural sector infrastructure.
- Planning/Legal/Regulatory framework.
- Protecting the land.
- Recourses, raising the money and linking to more expertise.

The steps above would protect wildlife, water quality, produce fresh food products, protect rural heritage, promote tourism and stabilize the economy.

Liz Upchurch's Overview

- Develop a vision and specific goals for the green space infrastructure.
- Identify areas to conserve.
- Set priorities for land conservation based on goals set.
- Identify land conservation strategies and tools.
- Seek review and input.
- Adopt and implement plan.
- Develop regulations such as buffer, transfer or PDR rights.
- Establish incentives for tax benefits, density bonuses or reduced infrastructure.

This is very similar or we should say it coincides with Ed McMahon's six step approach. While moving forward with this plan, remember, the greener we get, the better the environment will be around us.

Incentives for PDR/TDR

- You can sell a portion of the development rights or all of it.
- Your land is forever farmland, forest or open space but you'll receive a fair price for the development rights.
- You avoid legal battles with family members on what to do with the property.
- You can set aside an acre or so each for your loved ones in the agreement.

- You can restrict clear cutting of your forest land.
 - You can protect the natural wildlife, fish, plants or similar ecosystem on your property.
 - You can provide outdoor recreational or educational use for the general public.
 - It preserves open space which yields a significant public benefit.
 - It preserves properties of historical importance, land areas or certified historic structures.
- Bottom-line, the landowner can draw up the PDR agreement that satisfies his or her specifications and needs upfront while receiving financial value to support them.

Funding Options

The following are the GMAC's suggestions and innovative ideas in seeking funding for this program as set forth by our mission statement and the charge from the Commission.

1. Motel & Hotel Tax

- The committee recommends a 1% increase on the tax rate from 4% to 5%.
- The committee estimates this would bring in an additional \$400,000.00.
- .5% of the recommended increase would go to the purchase or transfer of property development rights.
- .5% of the recommended increase would be divided up just as the present 4% rate is. 50% to advertising. 37.5% to the county general fund. 12.5% to the Smokey Mountain Convention & Visitor's Bureau.
- We're assuming the Smokey Mountain Convention & Visitor's Center will stand by this action since it would increase their business revenue.
- Presently Knoxville & Chattanooga are at 8%.
- Pigeon Forge & Gatlinburg are presently at 3% but the additional taxes they have in place would bring their rate to over 5%.

The committee believes that because this revenue is generated from tourism, this money is the perfect fit for preserving the rural character of Blount County.

2. Real Estate Transfer Fee,

- The committee recommends implementing this fee at a \$100.00 per \$100,000.00 value sold.
- The recorder's office expenses for this program would be extracted from this fee.
- The remaining revenue would go for procurement of development rights.
- This would only impact individuals who have sold or are transferring property.
- A private act would have to be established and approved to implement this.
- There were 5630 property transfers in 2007.

This fee fits into the charge the committee was given since it the income would be generated from land sales.

3. Alternative or Option on Recording/Transfer Fee.

- Amend Chapter 370 of Blount County, a private act established in 1972.
- The committee recommends raising all transfer fees to \$5.00 versus the existing \$1.00 fee per transfer which would generate approximately \$175,000.00.

4. Set Aside one Cent on the Tax Rate.

- The committee suggests that the budget committee set aside one cent on the tax rate for procuring

development rights.

- This would be about \$255,000.00.
- This would be enough to put a structure in place to oversee land procurement and move it forward. Structure will be discussed in another section.

The committee believes once the proper structure is approved and put into place, the program would become self sufficient.

5. Greenbelt Roll Back Taxes

- This is land that is presently placed in greenbelt for a tax break under Tennessee law.
- From 2002-2006, land sales out of the greenbelt generated an average revenue of \$116,110.00 per year.
- The committee is requesting a percentage of this revenue go for procuring development rights.
- According to data from the planning department, it is stated that it takes a property forty years to break even on the cost of a development because of the high cost of infrastructure and the services needed.
- Farm land maintains the rural character of the county and puts less strain on the services provided by the county.
- Presently there are 1302 farms in Blount County which total 105,148 acres.
- 2002 records show that there are 619 full time farmers in Blount County with the average age being fifty-seven.
- 2002 records show market value of crops produced is \$15,000,000.00. Value of livestock sold is \$9,352,000.00. Total value is over twenty-four million dollars.

The committee feels these taxes are related to the specific charge we were given and should be considered for maintaining green space in the county. This would also help keep the service cost for Blount County under control and preserve our farmland.

6. One Half Percent Increase on the Sales Tax.

- The committee recommends that the county take the sales tax from 9.25% to the limit of 9.75% because it's the committee's understanding that the state may consider taking this revenue unless the county acts first to secure it. We feel the funds need to stay in Blount County.
- We suggest that 50% of the half cent increase go for our PDR/TDR program and the other half to the schools.

7. Donation Box on Property Tax Bill.

- Administered by the Trustee's office.
- Every individual property owner would be given the opportunity to check the box if they so desire and add any amount they choose to go towards the PDR/TDR program.
- This would be voluntary only.
- Would require marketing and promotion once organizational structure is in place.
- Funds collected would only be used for the PDR/TDR program.

The committee feels this provides an avenue for all the property owners of Blount County who want to be involved, to step up and protect the rural character of the county.

8. State License Plate.

- Seek approval from the state to develop a plate for this program.
- We must have a minimum of 1000 individuals who are willing to purchase this plate.

- There are roughly 130,000 vehicles in Blount County to draw from.
 - This program opens the availability of grant money through the agricultural license tag that is already in place.
 - This program could generate in upwards of \$31,000.00 per year.
- The committee feels this is just another way for the citizens to show their true feelings on preserving the green space and can be extended to visitors throughout the state.

9. Wheel Tax

- If the county chooses to institute a wheel tax, the committee recommends 15% go for the PDR/TDR program.
- This allows all non-property owners that live and drive in Blount County (An estimated 29%) to share in the cost of the PDR/TDR program.

10. Wind-Fall Revenue

- The county passes a balanced budget each year that goes into effect July 1 of each year.
- The committee is suggesting that the PDR/TDR program receive 10% of any revenue that exceeds the estimated revenue for each fiscal year.

Federal and State Grant Opportunities

1. USDA-NRCS: American Farmland Trust "Farm & Ranch Land Protection Program" \$72 Million Annually
2. State of Tennessee: Heritage Conservation Fund, \$10 Million State Set Aside Annually
3. State Department of Agriculture: Agriculture Tag Grants
4. TWRA & NRCS: Wetland Reserve Program, \$227 Million Annually

Organizational Structure

It is the recommendation of this committee that a nonprofit organization be established similar in nature to the Legacy Parks Foundation in Knoxville, Tennessee. The organizational structure and implementation of such an organization could be established through a volunteer committee similar to the present GMAC committee or a subset of the commission. The success of a preservation entity that can produce PDR agreements, obtain grant funding (Federal & State grants equal \$300 million annually), work with inter-government groups, market, promote an ultimately manage a PDR/TDR program of this magnitude would require a full time individual.

In addition, it is the belief of this committee that this individual should not be a government employee. This recommendation also encompasses establishing a collective pool of funding for the start up of this organization. This funding would consist of \$100,000.00 annually for twenty-four months and would be subsidized by the Blount County Commission, City of Maryville and the City of Alcoa.

The nonprofit organization would then use a compilation of the aforementioned funding mediums provided by this committee in order to grow the program and achieve sustainability.

- The committee feels that once funding is approved, the above suggestions can be implemented

in a reasonable timeframe. Any or all funding that is approved would go into a separate fund and could not be drawn from until the structure is in place and approved.

- If the program fails to move forward, the procurement fund would go back in the general fund. The committee feels this program could be self sufficient within 24 months.

Closing Summary

The committee encourages our public officials and citizens to read this carefully and please don't be afraid to ask questions for complete clarification and understanding.

The committee thanks the commission for this opportunity to serve you and the citizens of Blount County in an effort to preserve our rural character and natural beauty which is the foundation of this county.

The committee encourages the citizens & commission to continue to support this and move it forward to preserve the present and have it available for future generations to see and enjoy.

Respectfully Submitted,
Growth Management Advisory Committee

Committee Members:

Bill Newby
J.C. Franklin
Doug Gamble
Glenda Eastridge
Ken Voorhis
Bruce Guillaume
C. Johnathan Sitzlar- Chair

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CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	40110	00000	CURRENT PROPERTY TAX	20,750,000.00	10.70-	10.70-	20,750,010.70	0.00
101	40115	00000	DISCOUNT ON PROPERTY TAXES	130,000.00-	0.00	0.00	130,000.00-	0.00
101	40120	00000	TRUSTEE'S COLLECTIONS-PRIOR YEAR	700,000.00	79,957.17	79,957.17	620,042.83	84,267.93
101	40130	00000	CIRCUIT CLERK/CLK & MASTER COLLEC-PR	90,000.00	13,030.87	13,030.87	76,969.13	0.00
101	40140	00000	INTEREST & PENALTY	85,000.00	6,616.20	6,616.20	78,383.80	5,881.15
101	40150	00000	PICK-UP TAXES	90,000.00	3,642.67	3,642.67	86,357.33	10,582.85
101	40162	00000	PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	200,000.00	0.00	0.00	200,000.00	0.00
101	40163	00000	PAYMENTS IN LIEU OF TAXES-OTHER	125,000.00	2,955.24	2,955.24	122,044.76	0.00
101	40220	00000	HOTEL MOTEL TAX	1,540,278.00	125,115.33	125,115.33	1,415,162.67	177,417.83-
101	402501	00000	COUNTY CLERK LITIGATION TAX	13,000.00	1,227.60	1,227.60	11,772.40	0.00
101	402503	00000	LITIGATION TAX EQUITY DIVISION	2,466.00	134.64	134.64	2,331.36	0.00
101	402504	00000	LITIGATION TAX-CIRCUIT COURT	12,500.00	667.66	667.66	11,832.34	0.00
101	402505	00000	LITIGATION TAX-SESSIONS COURT	475,000.00	27,073.94	27,073.94	447,926.06	0.00
101	402506	00000	LITIGATION TAX-CHANCERY COURT	835.00	79.20	79.20	755.80	0.00
101	402507	00000	J.CARROLL-GEN.SES.-DOMESTIC RELATION	19,000.00	1,282.14	1,282.14	17,717.86	0.00
101	40270	00000	BUSINESS TAX	444,000.00	28,161.24	28,161.24	415,838.76	0.00
101	40290	00000	OTHER CTY LOCAL OPT TAXES	10,000.00	455.19	455.19	9,544.81	0.00
101	40320	00000	BANK EXCISE TAX	250,000.00	0.00	0.00	250,000.00	0.00
101	40330	00000	WHOLESALE BEER TAX	251,054.00	22,294.81	22,294.81	228,759.19	26,152.52-
			*****LOCAL TAXES*****	24,928,133.00	312,683.20	312,683.20	24,615,449.80	102,838.42-
101	41130	00000	ANIMAL VACCINATIONS	500.00	0.00	0.00	500.00	0.00
101	41140	00000	CABLE TV FRANCHISE	625,000.00	1,329.59	1,329.59	623,670.41	138,124.88-
101	41520	00000	BUILDING PERMITS	220,000.00	24,625.00	24,625.00	195,375.00	24,862.00
101	415201	00000	CLEAN-UP FEES	5,000.00	0.00	0.00	5,000.00	0.00
101	41590	00000	STORMWATER FEES & PERMITS	4,000.00	0.00	0.00	4,000.00	325.25
101	41592	00000	ADULT ESTABLISHMENT LIC AND EMP PERM	1,000.00	0.00	0.00	1,000.00	0.00
			*****LICENSES AND PERMITS*****	855,500.00	25,954.59	25,954.59	829,545.41	112,937.63-
101	42120	00000	OFFICERS COST-EQUITY COURT	8,428.00	430.68	430.68	7,997.32	0.00
101	422101	00000	FINES-CIRCUIT COURT	5,000.00	340.57	340.57	4,659.43	0.00
101	42220	00000	OFFICERS COST-CIRCUIT COURT	35,000.00	1,417.86	1,417.86	33,582.14	0.00
101	423101	00000	GENERAL SESSIONS FINES	150,000.00	5,972.59	5,972.59	144,027.41	0.00
101	423103	00000	JUVENILE PROBATION	16,500.00	1,343.77	1,343.77	15,156.23	0.00
101	423105	00000	GEN SESSION FEES OFFICERS TRAINING	0.00	399.00	399.00	399.00-	0.00
101	42312	00000	DUI LITTER PICK UP OPTION	12,000.00	1,485.00	1,485.00	10,515.00	0.00
101	423201	00000	OFFICERS COST-SESSIONS COURT	400,000.00	153,489.17	153,489.17	246,510.83	0.00
101	423202	00000	OFFICERS COST-DOMESTIC RELATIONS	24,000.00	2,102.98	2,102.98	21,897.02	0.00
101	423203	00000	OFFICERS COST- SHERIFF INFO TECH	35,000.00	7,638.00	7,638.00	27,362.00	0.00
101	423204	00000	CIRCUIT COURT CLERK FEE - DATA PROCE	42,000.00	9,207.00	9,207.00	32,793.00	0.00
101	42330	00000	GAME & FISH FINES-SESSIONS COURT	700.00	22.05	22.05	677.95	0.00

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THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	42350	00000	JAIL FEES-SESSIONS COURT	66,500.00	3,151.64	3,151.64	63,348.36	0.00
101	423601	00000	PUBLIC DEFENDER FEES	75,000.00	4,741.91	4,741.91	70,258.09	0.00
101	42391	00000	COURTROOM SECURITY FEE	28,000.00	2,050.50	2,050.50	25,949.50	0.00
101	42520	00000	OFFICERS COST-CHANCERY COURT	7,500.00	327.28	327.28	7,172.72	0.00
101	429104	00000	SETTLEMENTS FROM INDIVIDUALS	5,000.00	0.00	0.00	5,000.00	15.00
			*****FINES, FORFEITURES AND PENALTIE	910,628.00	194,120.00	194,120.00	716,508.00	15.00
101	43170	00000	WORK RELEASE CHARGES FOR BOARD	9,000.00	33.00	33.00	8,967.00	0.00
101	431901	00000	FIELD LINE TESTING	150,000.00	9,775.00	9,775.00	140,225.00	6,910.00
101	431902	00000	RECORDS, CHECKS/FINGERPRINTS	16,000.00	2,497.00	2,497.00	13,503.00	0.00
101	431903	00000	DRUG TESTING-INMATES	50.00	0.00	0.00	50.00	0.00
101	431904	00000	DRUG TESTING-JUVENILE	2,700.00	437.00	437.00	2,263.00	0.00
101	431906	00000	INMATES TRANSPORT	100.00	0.00	0.00	100.00	0.00
101	431909	00000	SEX OFFENDER REGISTRY FEE	12,000.00	1,650.00	1,650.00	10,350.00	0.00
101	43350	00000	COPIER FEES	6,000.00	613.40	613.40	5,386.60	8.00
101	43370	00000	TELEPHONE COMMISSIONS	20,000.00	13,989.73	13,989.73	6,010.27	1,704.34-
101	43392	00000	DATA PROCESSING FEES- REGISTER	50,000.00	5,066.00	5,066.00	44,934.00	0.00
101	43393	00000	PROBATION FEES	615,718.00	48,051.50	48,051.50	567,666.50	41,459.00
101	43396	00000	DATA PROCESSING FEES - CLERK AND MAS	2,450.00	182.00	182.00	2,268.00	0.00
101	439901	00000	SIGNATURE SERVICE-PLANNING	200.00	260.00	260.00	60.00-	0.00
101	439902	00000	SUBDIVISION PLATS	1,000.00	80.00	80.00	920.00	40.00
			*****CHARGES FOR CURRENT SERVICES*	885,218.00	82,634.63	82,634.63	802,583.37	46,712.66
101	44110	00000	INTEREST EARNED	300,000.00	12,389.38	12,389.38	287,610.62	0.00
101	44120	00000	LEASE/RENTALS	0.00	0.00	0.00	0.00	1.00
101	441301	00000	INMATE SALES	200,000.00	0.00	0.00	200,000.00	0.00
101	441302	00000	SALE OF SUPPLIES/STOREROOM	500.00	47.20	47.20	452.80	283.24
101	44140	00000	SALE OF MAPS	150.00	0.00	0.00	150.00	2.00
101	44141	00000	GIS MAPPING	0.00	44.29	44.29	44.29-	0.00
101	44145	00000	SALE OF RECYCLED MATERIALS	0.00	64.75	64.75	64.75-	0.00
101	44530	00000	SALE OF EQUIPMENT	2,000.00	19.00	19.00	1,981.00	1,604.77
101	44570	00000	CONTRIBUTIONS & GIFTS	0.00	0.00	0.00	0.00	75.00
101	449901	00000	RECORDS MGNT COPIER FEES	500.00	104.00	104.00	396.00	68.00
101	449904	00000	MISCELLANEOUS	0.00	928.01	928.01	928.01-	0.00
101	449908	00000	MISC REV - VISITORS BUREAU	0.00	210.86	210.86	210.86-	204.38
101	449909	00000	TELEPHONE RE-PAYMENT	1,500.00	120.00	120.00	1,380.00	0.00
101	449912	00000	COURT COSTS - CIRCUIT COURT	6,000.00	292.77	292.77	5,707.23	0.00
101	449913	00000	COURT COSTS - GENERAL SESSIONS	300.00	4.75	4.75	295.25	0.00
101	449914	00000	SALARY REIMB/SHERIFFS DEPT	70,000.00	38,194.08	38,194.08	31,805.92	6,332.15-
			*****OTHER LOCAL REVENUES*****	580,950.00	52,419.09	52,419.09	528,530.91	4,093.76-

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THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	455101	00000	COUNTY CLERK FEES	1,239,968.00	108,723.78	108,723.78	1,131,244.22	0.00
101	455102	00000	COUNTY CLERK INTEREST	13,567.00	782.42	782.42	12,784.58	0.00
101	455103	00000	CO CLERK COMPUTER FEES \$2.00	16,928.00	572.00	572.00	16,356.00	0.00
101	455201	00000	CIRCUIT COURT CLERK FEES	400,000.00	16,813.12	16,813.12	383,186.88	0.00
101	455401	00000	GENERAL SESSIONS CLERK FEES	1,950,000.00	348,509.33	348,509.33	1,601,490.67	0.00
101	455402	00000	GENERAL SESSIONS CLERK INTEREST	200.00	0.00	0.00	200.00	0.00
101	455501	00000	CLERK & MASTER FEES	348,000.00	32,562.51	32,562.51	315,437.49	0.00
101	455502	00000	CLERK & MASTER INTEREST	22,216.00	1,519.09	1,519.09	20,696.91	0.00
101	455801	00000	REGISTER OF DEEDS FEES	600,000.00	69,807.08	69,807.08	530,192.92	0.00
101	455802	00000	REGISTER OF DEEDS INTEREST	200.00	34.75	34.75	165.25	0.00
101	455803	00000	REGISTER OF DEEDS-2 1/2% COMM	60,000.00	6,059.99	6,059.99	53,940.01	0.00
101	455901	00000	SHERIFF FEES	40,000.00	4,185.56	4,185.56	35,814.44	0.00
101	456101	00000	TRUSTEE FEES	1,800,000.00	68,268.20	68,268.20	1,731,731.80	0.00
			***FEES RECEIVED FROM COUNTY OFFICIALS	6,491,079.00	657,837.83	657,837.83	5,833,241.17	0.00
101	461101	00000	COMMISSION ON CHILD AND YOUTH GRANT	0.00	0.00	0.00	0.00	2,250.00-
101	46160	00000	STATE REAPPRAISAL GRANT	43,000.00	0.00	0.00	43,000.00	0.00
101	46210	00000	LAW ENFORCEMENT TRAINING	90,000.00	0.00	0.00	90,000.00	0.00
101	462902	00000	HIGHWAY SAFETY GRANT	45,000.00	1,834.81	1,834.81	43,165.19	0.00
101	46310	00000	HEALTH DEPT PROGRAMS	778,473.00	107,629.70	107,629.70	670,843.30	0.00
101	46430	00000	LITTER PROGRAM	70,000.00	5,945.09	5,945.09	64,054.91	0.00
101	46590	00000	FEDERAL THRU STATE/DOJ WMD GRANT	243,199.00	0.00	0.00	243,199.00	0.00
101	46820	00000	INCOME TAX	466,942.00	0.00	0.00	466,942.00	778,971.37-
101	46830	00000	BEER TAX	17,500.00	0.00	0.00	17,500.00	0.00
101	46840	00000	ALCOHOLIC BEVERAGE TAX	100,000.00	0.00	0.00	100,000.00	21,242.00-
101	46850	00000	MIXED DRINK TAX	55,000.00	7,198.06	7,198.06	47,801.94	0.00
101	46915	00000	CONTRACTED PRISONER BOARD	800,000.00	126,120.00	126,120.00	673,880.00	418.74-
101	46960	00000	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	4,095.00	4,095.00	13,905.00	0.00
101	469808	00000	JUVENILE COURT HOME BASE	98,668.00	8,087.53	8,087.53	90,580.47	0.00
101	469809	00000	BEAUTIFUL BLOUNT/LANDFILL DISPLAY	0.00	24.00	24.00	24.00-	0.00
			*****STATE OF TENNESSEE*****	2,825,782.00	260,934.19	260,934.19	2,564,847.81	802,882.11-
101	47235	00000	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	243,199.00-
101	475911	00000	SOCIAL SECURITY REIMBURSEMENT	8,400.00	400.00	400.00	8,000.00	400.00-
101	475912	54410	EMERGENCY MGMT PERFORMANCE GRANT	25,000.00	0.00	0.00	25,000.00	0.00
101	475912	54443	OTHER FED THRU STATE	71,484.00	0.00	0.00	71,484.00	0.00
101	475912	54445	OTHER FED THRU STATE	84,361.00	0.00	0.00	84,361.00	0.00
101	47915	00000	CONTRACTED PRISONER BOARD - FEDERAL	2,650,000.00	147,828.65	147,828.65	2,502,171.35	44,752.50-
			*****FEDERAL GOVERNMENT*****	2,839,245.00	148,228.65	148,228.65	2,691,016.35	288,351.50-
101	481402	00000	CITY ELECTION REFUND	1,450.00	0.00	0.00	1,450.00	0.00

B L O U N T C O U N T Y , T E N N E S S E E
FUND 101: GENERAL GOVERNMENT
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	481403	00000	REAPPRAISAL SERVICES	182,350.00	0.00	0.00	182,350.00	0.00
101	48610	00000	DONATIONS	0.00	650.00	650.00	650.00-	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	183,800.00	650.00	650.00	183,150.00	0.00
101	49200	00000	NOTE PROCEEDS	550,000.00	0.00	0.00	550,000.00	0.00
101	498009	00000	RES. FOR PUBLIC DEFENDER	15,000.00	0.00	0.00	15,000.00	0.00
101	498017	00000	OPERATING TRANSFERS - GEN. LIABILITY	285,490.00	0.00	0.00	285,490.00	0.00
101	499996	00000	DATA PROCESSING FEES - REGISTER OF D	60,000.00	0.00	0.00	60,000.00	0.00
101	499998	00000	FUND BALANCE	202,000.00	0.00	0.00	202,000.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	1,112,490.00	0.00	0.00	1,112,490.00	0.00
FUND TOTAL				41,612,825.00	1,735,462.18	1,735,462.18	39,877,362.82	1,264,375.76-

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B L O U N T C O U N T Y , T E N N E S S E E

FUND 111: FEDERAL REVENUE SHARING FUND

REVENUE COMPARISON REPORT

CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009
01/01/2009	01/01/2009
02/01/2009	02/01/2009
03/01/2009	03/01/2009
04/01/2009	04/01/2009
05/01/2009	05/01/2009
06/01/2009	06/01/2009
07/01/2009	07/01/2009
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01/01/2017	01/01/2017
02/01/2017	02/01/2017
03/01/2017	03/01/2017
04/01/2017	04/01/2017
05/01/2017	05/01/2017
06/01/2017	06/01/2017
07/01/2017	07/01/2017
08/01/20	

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FND OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR

B L O U N T C O U N T Y , T E N N E S S E E
FUND 112: COURTHOUSE & JAIL MAINT FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
112	402601	00000	GENERAL SESSIONS COURT	7,000.00	579.78	579.78	6,420.22	0.00
112	402602	00000	CIRCUIT COURT	500.00	31.24	31.24	468.76	0.00
112	402603	00000	COUNTY CLERK	0.00	42.75	42.75	42.75-	0.00
112	402605	00000	CHANCERY COURT	0.00	18.60	18.60	18.60-	0.00
112	402606	00000	COURT-EQUITY DIVISION	0.00	31.62	31.62	31.62-	0.00
112	402609	00000	J.CARROLL-GEN.SES.-DOMESTIC RELATION	0.00	43.71	43.71	43.71-	0.00
			*****LOCAL TAXES*****	7,500.00	747.70	747.70	6,752.30	0.00
112	499998	00000	FUND BALANCE	14,399.00	0.00	0.00	14,399.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	14,399.00	0.00	0.00	14,399.00	0.00
FUND TOTAL				21,899.00	747.70	747.70	21,151.30	0.00

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
114	402601	00000	LIT.TAX LAW LIBRARY - COUNTY CLERK	0.00	42.75	42.75	42.75-	0.00
114	402603	00000	LIT. TAX LAW LIBRARY-EQUITY DIVISION	0.00	31.62	31.62	31.62-	0.00
114	402604	00000	LIT. TAX LAW LIBRARY, CIRCUIT COURT	500.00	31.24	31.24	468.76	0.00
114	402605	00000	LIT.TAX-LAW LIBRARY SESSIONS COURT	7,500.00	580.01	580.01	6,919.99	0.00
114	402606	00000	LIT. TAX LAW LIBRARY - CHANCERY COUR	0.00	18.60	18.60	18.60-	0.00
114	402607	00000	LIT. TAX LAW LIBRARY - DOMESTIC RELA	0.00	43.71	43.71	43.71-	0.00
			*****LOCAL TAXES*****	8,000.00	747.93	747.93	7,252.07	0.00
			FUND TOTAL	8,000.00	747.93	747.93	7,252.07	0.00

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FUND 115: PUBLIC LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
115	43190	00000	OTHER GENERAL SERVICE CHARGES	3,000.00	0.00	0.00	3,000.00	0.00
115	43350	00000	COPY FEES	21,000.00	1,621.39	1,621.39	19,378.61	1,841.45
115	43360	00000	LIBRARY FEES	80,000.00	6,173.41	6,173.41	73,826.59	7,814.77
			*****CHARGES FOR CURRENT SERVICES*	104,000.00	7,794.80	7,794.80	96,205.20	9,656.22
115	44110	00000	INTEREST EARNED	20,000.00	1,151.64	1,151.64	18,848.36	0.00
115	44570	00000	CONTRIBUTIONS & GIFTS	7,000.00	50.00	50.00	6,950.00	780.00
115	449901	00000	OTHER LOCAL REVENUES	23,000.00	1,771.36	1,771.36	21,228.64	2,635.54
115	449904	00000	RESALE ITEMS	1,500.00	166.06	166.06	1,333.94	107.01
115	449918	00000	CAFE REVENUE	83,500.00	5,687.09	5,687.09	77,812.91	6,155.94
115	449919	00000	MEETING ROOM RENTAL	20,000.00	1,245.00	1,245.00	18,755.00	880.00
			*****OTHER LOCAL REVENUES*****	155,000.00	10,071.15	10,071.15	144,928.85	10,558.49
115	481001	00000	CITY OF MARYVILLE	735,648.00	0.00	0.00	735,648.00	179,904.00
115	481002	00000	CITY OF ALCOA	183,912.00	0.00	0.00	183,912.00	44,976.25
			**OTHER GOVERNMENTS AND CITIZENS GRO	919,560.00	0.00	0.00	919,560.00	224,880.25
115	498002	00000	OPERATING TRANSFERS-BLOUNT COUNTY	899,520.00	0.00	0.00	899,520.00	224,880.00
115	499998	00000	FUND BALANCE	47,059.00	0.00	0.00	47,059.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	946,579.00	0.00	0.00	946,579.00	224,880.00
			FUND TOTAL	2,125,139.00	17,865.95	17,865.95	2,107,273.05	469,974.96

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 120: LOCAL PURPOSE TAX
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR

FUND 122: DRUG CONTROL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
122	42140	00000	DRUG CONTROL FINES - CIRCUIT COURT	700.00	94.52	94.52	605.48	0.00
122	42340	00000	DRUG CONTROL FINES - SESSIONS COURT	10,000.00	1,271.10	1,271.10	8,728.90	0.00
122	42910	00000	PROCEEDS FR CONFISCATED PROPERTY	0.00	0.00	0.00	0.00	5,965.51-
122	429102	00000	FORFEITURES	100,000.00	8,857.06	8,857.06	91,142.94	0.00
122	429104	00000	SETTLEMENTS FROM INDIVIDUALS	100,000.00	0.00	0.00	100,000.00	35,100.00
			*****FINES, FORFEITURES AND PENALTIE	210,700.00	10,222.68	10,222.68	200,477.32	29,134.49
122	44110	00000	INTEREST EARNED	55,000.00	1,798.97	1,798.97	53,201.03	0.00
122	44170	00000	MISCELLANEOUS REFUNDS	0.00	20,989.72	20,989.72	20,989.72-	0.00
122	44530	00000	SALE OF EQUIPMENT/VEHICLES	4,000.00	0.00	0.00	4,000.00	0.00
			*****OTHER LOCAL REVENUES*****	59,000.00	22,788.69	22,788.69	36,211.31	0.00
122	499998	00000	FUND BALANCE	167,300.00	0.00	0.00	167,300.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	167,300.00	0.00	0.00	167,300.00	0.00
			FUND TOTAL	437,000.00	33,011.37	33,011.37	403,988.63	29,134.49

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FUND 128: DRUG COURT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
128	402505	00000	LITIGATION TAX-SESSIONS COURT	53,000.00	3,864.98	3,864.98	49,135.02	0.00
			*****LOCAL TAXES*****	53,000.00	3,864.98	3,864.98	49,135.02	0.00
128	421801	00000	DUI EXCESS - CIRCUIT COURT FINES	1,200.00	95.00	95.00	1,105.00	1,790.75-
128	423801	00000	DUI EXCESS - SESSIONS FINES	20,000.00	1,536.62	1,536.62	18,463.38	1,790.75
			*****FINES, FORFEITURES AND PENALTIE	21,200.00	1,631.62	1,631.62	19,568.38	0.00
128	439908	00000	PARTICIPANT CONTRIBUTIONS	800.00	54.15	54.15	745.85	0.00
			*****CHARGES FOR CURRENT SERVICES*	800.00	54.15	54.15	745.85	0.00
128	44110	00000	INTEREST EARNED	1,243.00	170.66	170.66	1,072.34	63.93
128	44570	00000	CONTRIBUTIONS & GIFTS	100.00	0.00	0.00	100.00	0.00
128	449904	00000	MISCELLANEOUS REVENUE REFUND	0.00	0.00	0.00	0.00	56.50-
			*****OTHER LOCAL REVENUES*****	1,343.00	170.66	170.66	1,172.34	7.43
128	455204	00000	CIR COURT CLERK-DRUG CT TREATMENT PR	17,000.00	1,814.58	1,814.58	15,185.42	0.00
			***FEES RECEIVED FROM COUNTY OFFICIA	17,000.00	1,814.58	1,814.58	15,185.42	0.00
128	475901	00000	OTHER FEDERAL THROUGH STATE - BYRNE	50,000.00	0.00	0.00	50,000.00	0.00
			*****FEDERAL GOVERNMENT*****	50,000.00	0.00	0.00	50,000.00	0.00
FUND TOTAL				143,343.00	7,535.99	7,535.99	135,807.01	7.43

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 129: CONSTITUTIONAL OFFICERS FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
131	40210	00000	LOCAL OPTION SALES TAX	2,012,965.00	207,916.84	207,916.84	1,805,048.16	207,488.55-
131	40280	00000	MINERAL SEVERANCE TAX	172,348.00	16,384.27	16,384.27	155,963.73	0.00
			*****LOCAL TAXES*****	2,185,313.00	224,301.11	224,301.11	1,961,011.89	207,488.55-
131	41591	00000	NATURAL GAS FRANCHISE FEES	268,358.00	34,220.37	34,220.37	234,137.63	0.00
			*****LICENSES AND PERMITS*****	268,358.00	34,220.37	34,220.37	234,137.63	0.00
131	44110	00000	INTEREST EARNED	3,000.00	748.34	748.34	2,251.66	0.00
131	44130	00000	SALE-MATERIALS & SUPPLIES	1,000.00	1,434.20	1,434.20	434.20-	0.00
131	44135	00000	SALE OF GASOLINE & RELATED ITEMS	0.00	457.60	457.60	457.60-	1,364.02
131	449904	00000	MISCELLANEOUS REVENUE	2,500.00	0.00	0.00	2,500.00	1,166.43-
			*****OTHER LOCAL REVENUES*****	6,500.00	2,640.14	2,640.14	3,859.86	197.59
131	464201	00000	STATE AID PROGRAM	350,000.00	0.00	0.00	350,000.00	0.00
131	464202	00000	STATE AID - BRIDGES	120,000.00	94,058.13	94,058.13	25,941.87	0.00
131	46920	00000	GASOLINE & MOTOR FUEL TAX	2,600,000.00	220,299.64	220,299.64	2,379,700.36	184,533.19-
131	46930	00000	GASOLINE INSPECTION FEE	85,000.00	7,082.26	7,082.26	77,917.74	7,082.26-
			*****STATE OF TENNESSEE*****	3,155,000.00	321,440.03	321,440.03	2,833,559.97	191,615.45-
			FUND TOTAL	5,615,171.00	582,601.65	582,601.65	5,032,569.35	398,906.41-

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FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	40110	00000	CURRENT PROPERTY TAX	16,140,000.00	8.32-	8.32-	16,140,008.32	0.00
141	40115	00000	DISCOUNT ON PROPERTY TAXES	214,000.00-	0.00	0.00	214,000.00-	0.00
141	40120	00000	TRUSTEE'S COLLECTIONS-PRIOR YEAR	650,000.00	62,184.01	62,184.01	587,815.99	66,779.78
141	40130	00000	CIRCUIT COURT/CLERK & MASTER COLLECT	75,000.00	10,125.17	10,125.17	64,874.83	0.00
141	40140	00000	INTEREST & PENALTY	90,000.00	5,159.05	5,159.05	84,840.95	4,671.67
141	40150	00000	PICK-UP TAXES	85,000.00	2,855.86	2,855.86	82,144.14	8,539.75
141	40161	00000	PAYMENTS IN LIEU OF TAXES-TVA	13,000.00	1,106.55	1,106.55	11,893.45	0.00
141	40162	00000	PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	105,000.00	0.00	0.00	105,000.00	0.00
141	40210	00000	LOCAL OPTION SALES TAX	10,093,000.00	812,243.71	812,243.71	9,280,756.29	968,374.97-
141	40270	00000	BUSINESS TAX	395,000.00	21,881.67	21,881.67	373,118.33	0.00
141	40290	00000	OTHER CTY LOCAL OPT TAXES	9,000.00	428.20	428.20	8,571.80	0.00
			*****LOCAL TAXES*****	27,441,000.00	915,975.90	915,975.90	26,525,024.10	888,383.77-
141	41110	00000	MARRIAGE LICENSES	4,000.00	658.13	658.13	3,341.87	256.89
			*****LICENSES AND PERMITS*****	4,000.00	658.13	658.13	3,341.87	256.89
141	43542	00000	INSTRUCTIONAL SERVICES CONTRACT	38,000.00	0.00	0.00	38,000.00	0.00
			*****CHARGES FOR CURRENT SERVICES*	38,000.00	0.00	0.00	38,000.00	0.00
141	44110	00000	INTEREST EARNED	171,000.00	10,156.73	10,156.73	160,843.27	256.89-
141	44120	00000	LEASE/RENTALS	27,000.00	0.00	0.00	27,000.00	50.00
141	441601	00000	RETIREEES INSURANCE - HEALTH	0.00	100.00	100.00	100.00-	0.00
141	441602	00000	RETIREEES INSURANCE - DENTAL	0.00	44.00	44.00	44.00-	0.00
141	44170	00000	MISCELLANEOUS REFUNDS	1,000.00	0.00	0.00	1,000.00	0.00
141	441702	00000	E RATE REFUND	60,000.00	0.00	0.00	60,000.00	0.00
141	44530	00000	SALE OF EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00
141	44560	00000	DAMAGES RECOVER-INDIVIDUALS	11,000.00	200.00	200.00	10,800.00	0.00
141	44570	00000	CONTRIBUTIONS & GIFTS	25,000.00	0.00	0.00	25,000.00	58.34
141	445702	00000	CONTRIBUTIONS TO PRESCHOOL PROGRAM	0.00	0.00	0.00	0.00	100.00
141	445703	00000	CONTR TO ADULT EDUC PROGRAM	45,000.00	24,954.97	24,954.97	20,045.03	0.00
141	44990	00000	OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	478.86
141	449901	00000	MISCELLANEOUS REVENUE	25,000.00	230.74	230.74	24,769.26	448.49
141	449904	00000	MISCELLANEOUS REVENUE REFUND	5,000.00	533.00	533.00	4,467.00	153.86-
141	449906	00000	HELPING SCHOOLS LICENSE PLATES	1,000.00	117.14	117.14	882.86	0.00
141	449907	00000	SALARY RMBSMTS FOR ACTIVITIES WORKER	90,000.00	8,087.86	8,087.86	81,912.14	5,170.80
141	449908	00000	SAL RMBSMTS FOR SUBSTITUTE TEACHERS	11,000.00	3,110.00	3,110.00	7,890.00	0.00
			*****OTHER LOCAL REVENUES*****	474,000.00	47,534.44	47,534.44	426,465.56	5,895.74
141	46511	00000	BASIC EDUCATION	43,396,000.00	0.00	0.00	43,396,000.00	0.00
141	46515	00000	PRESCHOOL LOTTERY GRANT	496,000.00	0.00	0.00	496,000.00	0.00
141	46550	00000	DRIVER EDUCATION	15,000.00	5,671.00	5,671.00	9,329.00	0.00

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FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	46590	00000	OTHER STATE EDUCATION FUNDS	40,000.00	12,320.92	12,320.92	27,679.08	0.00
141	465909	00000	OTHER STATE FUNDS-ABE	75,000.00	4,807.00	4,807.00	70,193.00	0.00
141	46610	00000	CAREER LADDER PROGRAM	575,000.00	0.00	0.00	575,000.00	0.00
141	46612	00000	CAREER LADDER EXTENDED CONTRACT	255,000.00	0.00	0.00	255,000.00	0.00
141	46850	00000	MIXED DRINK TAX	48,000.00	4,533.26	4,533.26	43,466.74	0.00
141	46851	00000	STATE REVENUE SHARING-TVA	1,134,000.00	0.00	0.00	1,134,000.00	0.00
141	469802	00000	ADMINISTRATIVE RETREAT	130,000.00	0.00	0.00	130,000.00	0.00
141	469806	00000	ABE GRANT	10,000.00	0.00	0.00	10,000.00	0.00
141	469808	00000	FAMILY RESOURCE GRANT	33,000.00	0.00	0.00	33,000.00	0.00
141	469809	00000	SAFE SCHOOLS ACT GRANT	55,000.00	0.00	0.00	55,000.00	0.00
			*****STATE OF TENNESSEE*****	46,262,000.00	27,332.18	27,332.18	46,234,667.82	0.00
141	47120	00000	ADULT BASIC EDUCATION 84.002	160,000.00	14,421.80	14,421.80	145,578.20	0.00
141	47143	00000	EDUCATION OF THE HANDICAPPED ACT 84.	79,000.00	0.00	0.00	79,000.00	0.00
141	47640	00000	ROTC REIMBURSEMENT	123,000.00	0.00	0.00	123,000.00	0.00
			*****FEDERAL GOVERNMENT*****	362,000.00	14,421.80	14,421.80	347,578.20	0.00
141	498004	00000	OPERATING TRANSFERS - INDIRECT COSTS	100,000.00	0.00	0.00	100,000.00	0.00
141	499998	00000	FUND BALANCE	567,000.00	0.00	0.00	567,000.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	667,000.00	0.00	0.00	667,000.00	0.00
			FUND TOTAL	75,248,000.00	1,005,922.45	1,005,922.45	74,242,077.55	882,231.14-

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FUND 142: SCHOOL FEDERAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
142	47131	60901	CARL PERKINS	0.00	373.69	373.69	373.69-	0.00
142	47131	61001	CARL PERKINS	175,792.00	0.00	0.00	175,792.00	0.00
142	47141	10801	TITLE 1	0.00	0.00	0.00	0.00	37,000.00-
142	47141	10901	TITLE I	200,000.00	147,877.41	147,877.41	52,122.59	0.00
142	47141	10911	ECIA-CHAPTER I	59,927.32	80.00	80.00	59,847.32	0.00
142	47141	11001	TITLE I	2,237,751.00	0.00	0.00	2,237,751.00	0.00
142	47141	11002	TITLE I - ARRA	1,199,615.00	0.00	0.00	1,199,615.00	0.00
142	471421	70911	TITLE II PART D	1,138.01	0.00	0.00	1,138.01	0.00
142	471421	71011	TITLE II PART D	24,383.00	0.00	0.00	24,383.00	0.00
142	471421	71012	TITLE II, PART D ARRA	59,965.00	0.00	0.00	59,965.00	0.00
142	47143	30801	IDEA PART B	0.00	0.00	0.00	0.00	62,652.87-
142	47143	30901	IDEA PART B	665,036.28	0.00	0.00	665,036.28	0.00
142	47143	31001	IDEA PART B	2,527,058.00	0.00	0.00	2,527,058.00	0.00
142	47143	31002	IDEA PART B ARRA	2,679,398.85	0.00	0.00	2,679,398.85	0.00
142	47143	40801	IDEA- PRESCHOOL	0.00	0.00	0.00	0.00	88,298.64
142	47143	40901	IDEA-PRESCHOOL	16,820.48	7,128.00	7,128.00	9,692.48	0.00
142	47143	41001	IDEA PRESCHOOL	92,593.99	0.00	0.00	92,593.99	0.00
142	47143	41002	IDEA PRESCHOOL	82,443.17	0.00	0.00	82,443.17	0.00
142	47189	70901	TITLE II PART A	84,800.00	0.00	0.00	84,800.00	0.00
142	47189	71001	TITLE II	490,285.00	0.00	0.00	490,285.00	0.00
142	47590	20901	OTHER FEDERAL TRHOUGH STATE	17,500.00	42,042.20	42,042.20	24,542.20-	0.00
142	47590	21002	OTHER FED THRU STATE - SCHOOL NUTRIT	48,000.00	0.00	0.00	48,000.00	0.00
142	47590	30911	OTHER FEDERAL-STATE	0.00	639.09	639.09	639.09-	0.00
142	47590	50801	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	1,297.53
142	47590	50901	DRUG FREE SCHOOLS	1,500.00	0.00	0.00	1,500.00	0.00
142	47590	51001	DRUG FREE	39,562.00	0.00	0.00	39,562.00	0.00
142	47590	91001	TITLE III	20,423.00	0.00	0.00	20,423.00	0.00
142	475906	80901	VOC TRAN TO WORK GRANT 08 09	0.00	500.00	500.00	500.00-	0.00
142	475906	81001	VOC TRANS	30,000.00	0.00	0.00	30,000.00	0.00
142	47950	31012	OTHER FEDERAL THROUGH STATE	54,460.00	0.00	0.00	54,460.00	0.00
			*****FEDERAL GOVERNMENT*****	10,808,452.10	198,640.39	198,640.39	10,609,811.71	10,056.70-
			FUND TOTAL	10,808,452.10	198,640.39	198,640.39	10,609,811.71	10,056.70-

B L O U N T C O U N T Y , T E N N E S S E E
FUND 143: CENTRAL CAFETERIA
R E V E N U E C O M P A R I S O N R E P O R T

			CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
143	43570	00000	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,519,000.00	3,495.47	3,495.47	2,515,504.53	40.00-
			*****CHARGES FOR CURRENT SERVICES*	2,519,000.00	3,495.47	3,495.47	2,515,504.53	40.00-
143	44110	00000	INTEREST EARNED	8,000.00	384.02	384.02	7,615.98	1,155.13
			*****OTHER LOCAL REVENUES*****	8,000.00	384.02	384.02	7,615.98	1,155.13
143	46520	00000	SCHOOL FOOD SERVICE	57,000.00	0.00	0.00	57,000.00	0.00
			*****STATE OF TENNESSEE*****	57,000.00	0.00	0.00	57,000.00	0.00
143	47111	00000	USDA SCHOOL LUNCH PROGRAM	1,987,000.00	0.00	0.00	1,987,000.00	0.00
143	47113	00000	BREAKFAST PROGRAM	660,000.00	0.00	0.00	660,000.00	0.00
143	47590	00000	OTHER FED THRU STATE	0.00	8,304.05-	8,304.05-	8,304.05	0.00
143	47590	73101	OTHER FED THRU STATE	0.00	4,446.99	4,446.99	4,446.99-	0.00
			*****FEDERAL GOVERNMENT*****	2,647,000.00	3,857.06-	3,857.06-	2,650,857.06	0.00
143	498001	00000	FUND BALANCE	144,000.00	0.00	0.00	144,000.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	144,000.00	0.00	0.00	144,000.00	0.00
FUND TOTAL				5,375,000.00	22.43	22.43	5,374,977.57	1,115.13

B L O U N T C O U N T Y , T E N N E S S E E
FUND 146: EXT. DAY CARE PROGRAM
R E V E N U E C O M P A R I S O N R E P O R T

			CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
146	43581	00000	COMMUNITY SERVICE FEES-CHILDREN	1,640,000.00	357.25	357.25	1,639,642.75	63,589.52
			*****CHARGES FOR CURRENT SERVICES*	1,640,000.00	357.25	357.25	1,639,642.75	63,589.52
146	44110	00000	INTEREST EARNED	6,000.00	210.54	210.54	5,789.46	832.56
146	44570	00000	ESP LUNCH SCHOLARSHIPS	500.00	0.00	0.00	500.00	0.00
146	449901	00000	MISCELLANEOUS REVENUE	5,000.00	0.00	0.00	5,000.00	0.00
			*****OTHER LOCAL REVENUES*****	11,500.00	210.54	210.54	11,289.46	832.56
146	465901	00000	CHILD CARE ASSISTANCE-DHS	125,000.00	1,368.40	1,368.40	123,631.60	5,909.50-
146	465915	00000	ESP FOOD PROGRAM	38,000.00	0.00	0.00	38,000.00	0.00
			*****STATE OF TENNESSEE*****	163,000.00	1,368.40	1,368.40	161,631.60	5,909.50-
146	498001	00000	FUND BALANCE	99,500.00	0.00	0.00	99,500.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	99,500.00	0.00	0.00	99,500.00	0.00
FUND TOTAL				1,914,000.00	1,936.19	1,936.19	1,912,063.81	58,512.58

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FUND 151: GENERAL DEBT SERVICE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
151	40110	00000	CURRENT PROPERTY TAX	13,740,000.00	7.09-	7.09-	13,740,007.09	0.00
151	40115	00000	DISCOUNT ON PROPERTY TAXES	110,000.00-	0.00	0.00	110,000.00-	0.00
151	40120	00000	TRUSTEE'S COLLECTIONS - PRIOR YEARS	230,000.00	52,951.22	52,951.22	177,048.78	56,234.14
151	40130	00000	CIR.CLRK/CLK&MASTER COLLECTIONS PR.Y	38,000.00	8,630.87	8,630.87	29,369.13	0.00
151	40140	00000	INTEREST & PENALTY	34,000.00	4,379.25	4,379.25	29,620.75	3,909.10
151	40150	00000	PICK UP TAXES	36,000.00	2,427.50	2,427.50	33,572.50	7,078.98
151	40162	00000	PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	80,000.00	0.00	0.00	80,000.00	0.00
151	40270	00000	BUSINESS TAX	247,000.00	18,652.32	18,652.32	228,347.68	0.00
			*****LOCAL TAXES*****	14,295,000.00	87,034.07	87,034.07	14,207,965.93	67,222.22
151	44110	00000	INTEREST EARNED	500,000.00	16,347.90	16,347.90	483,652.10	0.00
151	44120	00000	LEASE/RENTALS	18,000.00	28,000.00	28,000.00	10,000.00-	28,000.00
			*****OTHER LOCAL REVENUES*****	518,000.00	44,347.90	44,347.90	473,652.10	28,000.00
151	46915	00000	CONTRACTED PRISONER BOARD	200,000.00	0.00	0.00	200,000.00	0.00
			*****STATE OF TENNESSEE*****	200,000.00	0.00	0.00	200,000.00	0.00
151	481401	00000	CITY OF MARYVILLE	50,160.00	0.00	0.00	50,160.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	50,160.00	0.00	0.00	50,160.00	0.00
151	49410	00000	REFUNDING BONDS	1,280,542.00	0.00	0.00	1,280,542.00	0.00
151	499998	00000	FUND BALANCE	1,203,840.00	0.00	0.00	1,203,840.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	2,484,382.00	0.00	0.00	2,484,382.00	0.00
			FUND TOTAL	17,547,542.00	131,381.97	131,381.97	17,416,160.03	95,222.22

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 171: GENERAL CAPITAL PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 172: COMMUNITY DEV/INDUSTRIAL PK
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 173: SANITATION PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 179: ASBESTOS ABATEMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 180: OFFICE EQUIPMENT FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 182: CAPITAL OUTLAY COMPUTER FUND
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 183: BL.OCCUPATIONAL EDUC. CENTER MAINT. FUND
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 184: SCHOOL BUILDING FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 185: COMMUNITY DEVELOPMENT/INDUSTRIAL PARK FU
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

B L O U N T C O U N T Y , T E N N E S S E E
FUND 189: GENERAL CONSTRUCTION PROJECTS
R E V E N U E C O M P A R I S O N R E P O R T

			CURRENT YEAR-TO-DATE TO	PRIOR YEAR-TO-DATE				
			THRU THE MONTH OF	JULY 2009				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
189	46980	02039	OTHER STATE GRANT	3,436.86	0.00	0.00	3,436.86	0.00
189	46990	09100	OTHER STATE GRANTS	21,000.00	0.00	0.00	21,000.00	0.00
			*****STATE OF TENNESSEE*****	24,436.86	0.00	0.00	24,436.86	0.00
189	47990	07082	OTHER DIRECT FED REVENUE-FIRING RANG	0.00	0.00	0.00	0.00	0.34
189	47990	07083	OTHER DIRECT FEDERAL REVENUE-ANG ENT	0.00	0.00	0.00	0.00	242,029.00-
			*****FEDERAL GOVERNMENT*****	0.00	0.00	0.00	0.00	242,028.66-
189	48130	06079	CONTRIBUTIONS	0.00	90.00-	90.00-	90.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	90.00-	90.00-	90.00	0.00
189	49500	04051	BOND PROCEEDS	17,275.54	0.00	0.00	17,275.54	0.00
189	49500	05069	BOND PROCEEDS R AND D PARK	993,885.00	0.00	0.00	993,885.00	0.00
189	49500	07082	BOND PROCEEDS	15,017.97	0.00	0.00	15,017.97	0.00
189	49500	08094	RES CTY CORRECTIONAL INCENT	8,000.00	0.00	0.00	8,000.00	0.00
189	49500	08095	RES CTY CORRECTIONAL INCENT	6,183.00	0.00	0.00	6,183.00	0.00
189	499998	05065	FUND BALANCE	571,110.00	0.00	0.00	571,110.00	0.00
189	499998	05066	FB	114,587.00	0.00	0.00	114,587.00	0.00
189	499998	06073	FUND BALANCE	47,230.00	0.00	0.00	47,230.00	0.00
189	499998	06079	FUND BALANCE	9,990.00	0.00	0.00	9,990.00	0.00
			*****OTHER SOURCES (NON-REVENUE)**	1,783,278.51	0.00	0.00	1,783,278.51	0.00
			FUND TOTAL	1,807,715.37	90.00-	90.00-	1,807,805.37	242,028.66-

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FUND 263: GENERAL LIABILITY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
263	431011	00263	WORKERS COMP PREM -- GENERAL COUNTY	283,000.00	0.00	0.00	283,000.00	0.00
263	431011	00264	SELF-INSURANCE PREMIUMS - GEN CO	4,500,000.00	67,964.44	67,964.44	4,432,035.56	287,166.58
263	431011	00265	SELF-INSURANCE PREMIUMS - GEN CO	151,000.00	3,512.00	3,512.00	147,488.00	12,489.24
263	431011	00266	WORKERS COMP GEN CO	300,000.00	0.00	0.00	300,000.00	38,592.73-
263	431012	00263	WORKERS COMP PREM -- HIGHWAY	79,000.00	0.00	0.00	79,000.00	0.00
263	431012	00266	WORKERS COMP INS HIGHWAY	38,000.00	0.00	0.00	38,000.00	1,206.43
263	431013	00263	SELF-INSURANCE PREM SCHOOLS	250,000.00	0.00	0.00	250,000.00	0.00
263	431013	00264	SELF-INSURANCE	9,500,000.00	313.50-	313.50-	9,500,313.50	49,166.98-
263	431013	00265	SELF-INSURANCE	350,000.00	151.28-	151.28-	350,151.28	5,754.62
263	431013	00266	WORKERS COMP REG SCHOOLS	165,000.00	973.93	973.93	164,026.07	5,504.53
263	431014	00264	SELF-INSURANCE PREMIUMS - SCH FED PR	0.00	0.00	0.00	0.00	35,344.42-
263	431014	00265	SELF-INSURANCE PREMIUMS - SCH FED PR	0.00	0.00	0.00	0.00	1,527.16-
263	431014	00266	SELF-INS PREMIUM WC FED. SCHOOLS	0.00	0.00	0.00	0.00	478.86
263	431015	00263	SELF-INS PREMIUMS - LIBRARY	20,000.00	0.00	0.00	20,000.00	0.00
263	431015	00266	WORKERS COMP LIBRARY	1,524.00	0.00	0.00	1,524.00	280.66-
263	431017	00264	SELF-INSURANCE PREMIUMS PBA	0.00	0.00	0.00	0.00	7,790.27
263	431017	00265	SELF-INSURANCE PREMIUMS PBA	0.00	0.00	0.00	0.00	428.86
263	431017	00266	WORKER'S COMP EXT DAY CARE	5,000.00	0.00	0.00	5,000.00	0.00
263	431018	00264	SELF-INSURANCE PREMIUMS-CAFETERIA	0.00	0.00	0.00	0.00	26,404.00-
263	431018	00265	SELF-INSURANCE PREMIUMS-CAFETERIA	0.00	0.00	0.00	0.00	1,171.52-
263	431018	00266	WORKER'S COMP DRUG COURT	0.00	0.00	0.00	0.00	56.50
263	431019	00264	SELF INSURANCE PREMIUMS EXTENDED DAY	0.00	0.00	0.00	0.00	6,146.32-
263	431019	00265	SELF-INSURANCE PREMIUMS-EXTENDED DAY	0.00	0.00	0.00	0.00	228.79-
263	431019	00266	WORKER'S COMP-CENTRAL CAFETERIA	40,000.00	0.00	0.00	40,000.00	0.00
263	431021	00264	OTHER EMPLOYEE BENEFITS - GEN CO	350,000.00	2,550.00	2,550.00	347,450.00	14,500.00
263	431021	00265	OTHER EMPLOYEE BENEFITS - GEN CO	150,000.00	1,012.00	1,012.00	148,988.00	5,718.51
263	431023	00264	OTHER EMPLOYEE BENEFITS - GEN PURPOS	550,000.00	0.00	0.00	550,000.00	26,400.00
263	431023	00265	OTHER EMPLOYEE BENEFITS - SCHOOLS	250,000.00	0.00	0.00	250,000.00	10,523.55
263	431025	00264	OTHER EMPLOYEE BENEFITS - LIBRARY	100,000.00	0.00	0.00	100,000.00	0.00
			*****CHARGES FOR CURRENT SERVICES*	17,082,524.00	75,547.59	75,547.59	17,006,976.41	219,155.37
263	44110	00000	INTEREST EARNED	0.00	2,882.15	2,882.15	2,882.15-	8,312.81
263	44110	00263	INTEREST EARNED	0.00	0.00	0.00	0.00	171.00-
263	44110	00264	INTEREST EARNED	0.00	0.00	0.00	0.00	2,075.27-
263	44110	00265	INTEREST EARNED	0.00	0.00	0.00	0.00	333.19-
263	44110	00266	INTEREST EARNED	30,000.00	0.00	0.00	30,000.00	5,733.35-
263	441601	00264	COUNTY RETIREES	0.00	6,021.57	6,021.57	6,021.57-	100.00
263	441601	00265	COUNTY RETIREES	15,000.00	2,375.82	2,375.82	12,624.18	0.00
263	44520	00264	INSURANCE RECOVERY	0.00	40,433.88	40,433.88	40,433.88-	22,189.17-
263	449901	00264	COBRA GENERAL COUNTY	35,000.00	1,584.81	1,584.81	33,415.19	3,389.23
263	449901	00265	COBRA GENERAL COUNTY	0.00	8.17	8.17	8.17-	436.72

B L O U N T C O U N T Y , T E N N E S S E E
FUND 263: GENERAL LIABILITY
R E V E N U E C O M P A R I S O N R E P O R T

			CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
263	449907	00264	LOA GENERAL SCHOOLS	0.00	0.00	0.00	0.00	100.00
			*****OTHER LOCAL REVENUES*****	80,000.00	53,306.40	53,306.40	26,693.60	18,163.22-
FUND TOTAL				17,162,524.00	128,853.99	128,853.99	17,033,670.01	200,992.15

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 265: EMPLOYEE BENEFIT FUND - DENTAL
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 266: WORKER'S COMPENSATION FUND
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 301: DRUG CONTROL
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 303: EMPLOYEE HEALTH INSURANCE FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

B L O U N T C O U N T Y , T E N N E S S E E
FUND 304: DISTRICT ATTORNEY GENERAL
R E V E N U E C O M P A R I S O N R E P O R T

			CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
304	42160	00000	DIST ATTY GENERAL FEES	1,150.00	45.60	45.60	1,104.40	0.00
304	42360	00000	DISTRICT ATTY GENERAL FEES	18,000.00	1,345.67	1,345.67	16,654.33	0.00
			*****FINES, FORFEITURES AND PENALTIE	19,150.00	1,391.27	1,391.27	17,758.73	0.00
304	44110	00000	INTEREST EARNED	0.00	154.64	154.64	154.64-	0.00
			*****OTHER LOCAL REVENUES*****	0.00	154.64	154.64	154.64-	0.00
FUND TOTAL				19,150.00	1,545.91	1,545.91	17,604.09	0.00

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 305: WORKERS' COMPENSATION FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009				
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR	

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 306: PATIENT TRUST FUND
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E

FUND 307: JUDICIAL DISTRICT DRUG

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
307	428101	00000	GENERAL SESSIONS FINES	25,000.00	1,790.75	1,790.75	23,209.25	0.00
307	428102	00000	DRUG FINES - CIRCUIT	40,000.00	746.07	746.07	39,253.93	0.00
307	428651	00000	FORFEITURES	80,000.00	7,841.00	7,841.00	72,159.00	68,599.00
			*****FINES, FORFEITURES AND PENALTIE	145,000.00	10,377.82	10,377.82	134,622.18	68,599.00
307	44110	00000	INTEREST EARNED	30,000.00	1,469.64	1,469.64	28,530.36	0.00
307	445401	00000	SALE OF VEHICLES	5,000.00	0.00	0.00	5,000.00	0.00
			*****OTHER LOCAL REVENUES*****	35,000.00	1,469.64	1,469.64	33,530.36	0.00
307	46220	00209	DRUG CONTROL GRANTS	67,174.00	0.00	0.00	67,174.00	0.00
307	469901	00000	SUBSTANCE TAX REVENUE	5,000.00	0.00	0.00	5,000.00	0.00
			*****STATE OF TENNESSEE*****	72,174.00	0.00	0.00	72,174.00	0.00
307	481309	00000	BLOUNT COUNTY GOVERNMENT	23,750.00	0.00	0.00	23,750.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	23,750.00	0.00	0.00	23,750.00	0.00
			FUND TOTAL	275,924.00	11,847.46	11,847.46	264,076.54	68,599.00

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
308	441108	00000		CHILDREN'S HOME INTEREST-MTN NATIONA	20,000.00	2,246.82	2,246.82	17,753.18	0.00
				*****OTHER LOCAL REVENUES*****	20,000.00	2,246.82	2,246.82	17,753.18	0.00
				FUND TOTAL	20,000.00	2,246.82	2,246.82	17,753.18	0.00

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 333: ENDOWMENT PRINCIPAL
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO	PRIOR YEAR-TO-DATE			
		THRU THE MONTH OF	JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----
				REVENUE	THIS MONTH	THIS YEAR
						UNREALIZED
						BALANCE
						LAST
						YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 334: CHILDREN'S HOME TRUST FUND
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
336	48990	00000	TAX TRUST FUND	0.00	2,596.00	2,596.00	2,596.00-	41,632.38-
			**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	2,596.00	2,596.00	2,596.00-	41,632.38-
			FUND TOTAL	0.00	2,596.00	2,596.00	2,596.00-	41,632.38-

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS THIS MONTH	TO DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
351	40210	00000	LOCAL OPTION SALES TAX	0.00	0.00	0.00	0.00	1,313,573.39-
351	402101	00000	CITY OF MARYVILLE	0.00	536,682.47	536,682.47	536,682.47-	0.00
351	402103	00000	CITY OF ALCOA	0.00	471,879.28	471,879.28	471,879.28-	0.00
351	402105	00000	CITY OF FRIENDSVILLE	0.00	4,395.24	4,395.24	4,395.24-	0.00
351	402106	00000	CITY OF ROCKFORD	0.00	10,322.29	10,322.29	10,322.29-	0.00
351	402107	00000	CITY OF TOWNSEND	0.00	46,321.25	46,321.25	46,321.25-	0.00
351	402108	00000	CITY OF LOUISVILLE	0.00	12,190.26	12,190.26	12,190.26-	0.00
			*****LOCAL TAXES*****	0.00	1,081,790.79	1,081,790.79	1,081,790.79-	1,313,573.39-
			FUND TOTAL	0.00	1,081,790.79	1,081,790.79	1,081,790.79-	1,313,573.39-

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FUND 355: CITY SCHOOL ADA-NO 1

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
355	40110	00000	CURRENT PROPERTY TAX	2,200,000.00	1.20-	1.20-	2,200,001.20	0.00
355	40120	00000	TRUSTEES COLLECT-PRIOR YR	93,000.00	8,964.42	8,964.42	84,035.58	9,220.40
355	40130	00000	CIRCUIT CLK/CLK & MSTR COLL PRIOR YR	12,000.00	1,462.94	1,462.94	10,537.06	1,561.05
355	40140	00000	INTEREST AND PENALTY	16,000.00	739.92	739.92	15,260.08	644.53
355	40150	00000	PICK-UP TAXES	15,000.00	408.43	408.43	14,591.57	1,178.45
355	40162	00000	PMTS-LIEU-TAXES-LOC UTIL	8,200.00	0.00	0.00	8,200.00	0.00
355	40210	00000	LOCAL OPTION SALES TAX	1,400,000.00	117,358.24	117,358.24	1,282,641.76	13,906.78-
355	40270	00000	BUSINESS TAX	40,000.00	3,161.60	3,161.60	36,838.40	3,512.03
355	40290	00000	OTHER CTY LOCAL OPT TAXES	2,000.00	61.87	61.87	1,938.13	114.16
			*****LOCAL TAXES*****	3,786,200.00	132,156.22	132,156.22	3,654,043.78	2,323.84
355	41110	00000	MARRIAGE LICENSES	400.00	95.09	95.09	304.91	35.44
			*****LICENSES AND PERMITS*****	400.00	95.09	95.09	304.91	35.44
355	449906	00000	HELPING SCHOOLS LICENSE PLATES	0.00	16.93	16.93	16.93-	5.45
			*****OTHER LOCAL REVENUES*****	0.00	16.93	16.93	16.93-	5.45
355	46850	00000	MIXED DRINK TAX	5,000.00	654.99	654.99	4,345.01	616.35
			*****STATE OF TENNESSEE*****	5,000.00	654.99	654.99	4,345.01	616.35
			FUND TOTAL	3,791,600.00	132,923.23	132,923.23	3,658,676.77	2,981.08

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B L O U N T C O U N T Y , T E N N E S S E E

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FUND 356: CITY SCHOOL ADA-NO 2

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND	OBJECT	PROJ	----- ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR
356	40110	00000	CURRENT PROPERTY TAX	7,000,000.00	3.69-	3.69-	7,000,003.69	0.00
356	40120	00000	TRUSTEES COLLECT-PRIOR YR	250,000.00	27,535.82	27,535.82	222,464.18	28,859.77
356	40130	00000	CIRCUIT CLK/CLK & MSTR COLL - PRIOR	40,000.00	4,488.96	4,488.96	35,511.04	4,896.27
356	40140	00000	INTEREST AND PENALTY	48,000.00	2,278.26	2,278.26	45,721.74	2,018.57
356	40150	00000	PICK-UP TAXES	60,000.00	1,257.54	1,257.54	58,742.46	3,681.97
356	40162	00000	PMTS-LIEU-TAXES-LOC UTIL	60,000.00	0.00	0.00	60,000.00	0.00
356	40210	00000	LOCAL OPTION SALES TAX	4,000,000.00	360,105.73	360,105.73	3,639,894.27	43,619.53-
356	40270	00000	BUSINESS TAX	160,000.00	9,701.17	9,701.17	150,298.83	11,015.71
356	40290	00000	OTHER CTY LOCAL OPT TAXES	4,000.00	189.84	189.84	3,810.16	358.09
			*****LOCAL TAXES*****	11,622,000.00	405,553.63	405,553.63	11,216,446.37	7,210.85
356	41110	00000	MARRIAGE LICENSES	2,000.00	291.78	291.78	1,708.22	111.17
			*****LICENSES AND PERMITS*****	2,000.00	291.78	291.78	1,708.22	111.17
356	449906	00000	HELPING SCHOOLS LICENSE PLATES	300.00	51.93	51.93	248.07	17.08
			*****OTHER LOCAL REVENUES*****	300.00	51.93	51.93	248.07	17.08
356	46850	00000	MIXED DRINK TAX	21,000.00	2,009.81	2,009.81	18,990.19	1,933.23
			*****STATE OF TENNESSEE*****	21,000.00	2,009.81	2,009.81	18,990.19	1,933.23
			FUND TOTAL	11,645,300.00	407,907.15	407,907.15	11,237,392.85	9,272.33

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 358: DEFERRED COMPENSATION
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

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B L O U N T C O U N T Y , T E N N E S S E E
FUND 359: COMMUNITY DEVELOPMENT
R E V E N U E C O M P A R I S O N R E P O R T

		CURRENT YEAR-TO-DATE TO		PRIOR YEAR-TO-DATE					
		THRU THE MONTH OF		JULY 2009					
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED	-----COLLECTIONS TO	DATE-----	UNREALIZED		
				REVENUE	THIS MONTH	THIS YEAR	BALANCE	LAST	
								YEAR	

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REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 362: OTHER AGENCY FUNDS
R E V E N U E C O M P A R I S O N R E P O R T

				CURRENT YEAR-TO-DATE TO THRU THE MONTH OF	PRIOR YEAR-TO-DATE JULY 2009			
FND OBJECT	PROJ	-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO THIS MONTH	DATE----- THIS YEAR	UNREALIZED BALANCE	LAST YEAR

AUGUST 14, 2009
REPORT 280-105

B L O U N T C O U N T Y , T E N N E S S E E
FUND 920: PAYROLL CLEARING ACCOUNT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF JULY 2009

FND OBJECT PROJ		-----	ACCOUNT TITLE-----	ESTIMATED REVENUE	-----COLLECTIONS TO DATE----- THIS MONTH	THIS YEAR	UNREALIZED BALANCE	LAST YEAR
TOTAL ALL FUNDS				195,578,584.47	5,485,497.55	5,485,497.55	190,093,086.92	3,216,993.07-

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51100: COUNTY COMMISSION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	41,277.00	0.00	3,423.36	3,423.36	37,853.64	3,423.36
168	TEMPORARY	2,032.00	0.00	720.00	720.00	1,312.00	186.00
191	BOARD & COMMITTEE MEMBERS FEES	113,400.00	0.00	9,450.00	9,450.00	103,950.00	9,450.00
OJ TOT	*****PERSONAL SERVICES*	156,709.00	0.00	13,593.36	13,593.36	143,115.64	13,059.36
201	SOCIAL SECURITY	9,716.00	0.00	788.75	788.75	8,927.25	791.23
204	STATE RETIREMENT	4,235.00	0.00	351.24	351.24	3,883.76	351.24
205	EMPLOYEE INSURANCE	6,324.00	0.00	527.00	527.00	5,797.00	578.47
206	EMPLOYEE INSURANCE-LIFE	208.00	0.00	17.22	17.22	190.78	13.12
207	EMPLOYEE INSURANCE-HEALTH	4,728.00	0.00	394.00	394.00	4,334.00	343.95
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	25.00	25.00	275.00	20.92
210	UNEMPLOYMENT COMPENSATION	73.00	0.00	5.76	5.76	67.24	1.49
212	EMPLOYER MEDICARE LIABILITY	2,273.00	0.00	194.81	194.81	2,078.19	187.65
OJ TOT	*****EMPLOYEE BENEFITS*	27,857.00	0.00	2,303.78	2,303.78	25,553.22	2,288.07
302	ADVERTISING	828.00	0.00	0.00	0.00	828.00	0.00
320	DUES & MEMBERSHIPS	6,158.00	0.00	6,075.00	6,075.00	83.00	6,075.00
330	LEASE PAYMENTS	1,910.00	1,960.00	155.00	155.00	0.00	155.00
332	LEGAL NOTICES - REC & COURT CO	1,528.00	521.32	0.00	0.00	1,528.00	24.70
349	PRINTING-STATIONERY & FORMS	819.00	716.00	0.00	0.00	819.00	311.00
355	TRAVEL	4,758.00	3,440.40	0.00	0.00	4,758.00	0.00
356	TUITION	1,960.00	330.00	0.00	0.00	1,960.00	0.00
399	OTHER CONTRACTED SERVICES	5,000.00	2,550.00	425.00	425.00	2,025.00	414.18
OJ TOT	*****CONTRACTED SERVICES	22,961.00	9,517.72	6,655.00	6,655.00	12,001.00	6,979.88
411	DATA PROCESSING SUP	296.00	0.00	0.00	0.00	296.00	0.00
414	DUPLICATING SUPPLIES	526.00	0.00	0.00	0.00	526.00	5.50-
435	OFFICE SUPPLIES	365.00	0.00	0.00	0.00	365.00	0.00
437	PERIODICALS	180.00	43.50	0.00	0.00	180.00	0.00
499	OTHER SUPPLIES & MATERIALS	1,134.00	192.60	111.52	111.52	1,134.00	62.97
OJ TOT	*****SUPPLIES & MATERIAL	2,501.00	236.10	111.52	111.52	2,501.00	57.47
513	WORKERS' COMPENSATION	236.00	0.00	0.00	0.00	236.00	0.00
OJ TOT	*****OTHER CHARGES***	236.00	0.00	0.00	0.00	236.00	0.00
CC TOT	COUNTY COMMISSION	210,264.00	9,753.82	22,663.66	22,663.66	183,406.86	22,384.78

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51210: BOARD OF EQUALIZATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	191 BOARD & COMMITTEE MEMBERS FEES	8,250.00	0.00	330.00	330.00	7,920.00	330.00
OJ TOT	*****PERSONAL SERVICES*	8,250.00	0.00	330.00	330.00	7,920.00	330.00
	201 SOCIAL SECURITY	512.00	0.00	20.46	20.46	491.54	20.46
	210 UNEMPLOYMENT COMPENSATION	66.00	0.00	2.64	2.64	63.36	2.64
	212 EMPLOYER MEDICARE LIABILITY	120.00	0.00	4.79	4.79	115.21	4.79
OJ TOT	*****EMPLOYEE BENEFITS*	698.00	0.00	27.89	27.89	670.11	27.89
	499 OTHER SUPPLIES & MATERIALS	750.00	548.86	26.14	26.14	750.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	750.00	548.86	26.14	26.14	750.00	0.00
	513 WORKERS' COMPENSATION	12.00	0.00	0.00	0.00	12.00	0.00
OJ TOT	*****OTHER CHARGES***	12.00	0.00	0.00	0.00	12.00	0.00
CC TOT	BOARD OF EQUALIZATION	9,710.00	548.86	384.03	384.03	9,352.11	357.89

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 51220: BEER BOARD

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
332	LEGAL NOTICES-REC & COURT COST	200.00	207.88	0.00	0.00	0.00	37.05
OJ TOT	*****CONTRACTED SERVICES	200.00	207.88	0.00	0.00	0.00	37.05
CC TOT	BEER BOARD	200.00	207.88	0.00	0.00	0.00	37.05

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 51230: BUDGET & FINANCE COMMITTEE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	330 LEASE PAYMENTS	700.00	0.00	0.00	0.00	700.00	0.00
	332 LEGAL NOTICES	600.00	0.00	0.00	0.00	600.00	0.00
	349 PRINTING-STATIONERY & FORMS	500.00	0.00	0.00	0.00	500.00	0.00
OJ	TOT *****CONTRACTED SERVICES	1,800.00	0.00	0.00	0.00	1,800.00	0.00
	414 DUPLICATING SUPPLIES	550.00	0.00	0.00	0.00	550.00	0.00
OJ	TOT *****SUPPLIES & MATERIAL	550.00	0.00	0.00	0.00	550.00	0.00
CC	TOT BUDGET & FINANCE COMMITTEE	2,350.00	0.00	0.00	0.00	2,350.00	0.00

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51300: COUNTY MAYOR/EXECUTIVE OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICAL/ADMINISTRATIVE	118,492.00	0.00	9,874.34	9,874.34	108,617.66	9,874.34
103	ASSISTANT	13,216.00	0.00	0.00	0.00	13,216.00	0.00
162	CLERICAL	77,644.00	0.00	6,981.16	6,981.16	70,662.84	6,981.16
OJ TOT	*****PERSONAL SERVICES*	209,352.00	0.00	16,855.50	16,855.50	192,496.50	16,855.50
201	SOCIAL SECURITY	11,679.00	0.00	1,027.47	1,027.47	10,651.53	1,017.18
204	STATE RETIREMENT	21,480.00	0.00	1,737.74	1,737.74	19,742.26	1,737.74
205	EMPLOYEE INSURANCE	12,648.00	0.00	1,059.81	1,059.81	11,588.19	1,059.23
206	EMPLOYEE INSURANCE-LIFE	648.00	0.00	51.46	51.46	596.54	43.06
207	EMPLOYEE INSURANCE-HEALTH	14,184.00	0.00	1,186.38	1,186.38	12,997.62	1,035.67
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	75.27	75.27	824.73	63.00
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,036.00	0.00	240.27	240.27	2,795.73	237.88
OJ TOT	*****EMPLOYEE BENEFITS*	64,687.00	0.00	5,378.40	5,378.40	59,308.60	5,193.76
302	ADVERTISING	650.00	0.00	0.00	0.00	650.00	0.00
320	DUES & MEMBERSHIPS	2,800.00	0.00	0.00	0.00	2,800.00	500.00
337	MAINT. & REPAIR SERVICES-OFFIC	290.00	0.00	0.00	0.00	290.00	0.00
355	TRAVEL	500.00	0.00	0.00	0.00	500.00	30.00-
356	TUITION	1,600.00	0.00	0.00	0.00	1,600.00	0.00
OJ TOT	*****CONTRACTED SERVICES	5,840.00	0.00	0.00	0.00	5,840.00	470.00
425	GASOLINE	0.00	85.75	0.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	765.00	24.01	0.00	0.00	765.00	0.00
437	PERIODICALS	125.00	0.00	0.00	0.00	125.00	0.00
499	OTHER SUPPLIES & MATERIALS	250.00	0.00	0.00	0.00	250.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,140.00	109.76	0.00	0.00	1,140.00	0.00
513	WORKERS COMPENSATION INSURANCE	315.00	0.00	0.00	0.00	315.00	0.00
599	OTHER CHARGES	1,500.00	102.31	0.00	0.00	1,500.00	31.94
OJ TOT	*****OTHER CHARGES***	1,815.00	102.31	0.00	0.00	1,815.00	31.94
CC TOT	COUNTY MAYOR/EXECUTIVE OFFICE	282,834.00	212.07	22,233.90	22,233.90	260,600.10	22,551.20

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51310: PERSONNEL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	71,910.00	0.00	5,992.44	5,992.44	65,917.56	5,992.44
162	CLERICAL	42,433.00	0.00	3,536.08	3,536.08	38,896.92	3,536.08
OJ TOT	*****PERSONAL SERVICES*	114,343.00	0.00	9,528.52	9,528.52	104,814.48	9,528.52
201	SOCIAL SECURITY	7,090.00	0.00	564.52	564.52	6,525.48	558.36
204	STATE RETIREMENT	11,732.00	0.00	977.62	977.62	10,754.38	977.62
205	EMPLOYEE INSURANCE - DEPENDENT	12,648.00	0.00	1,054.00	1,054.00	11,594.00	1,053.40
206	EMPLOYEE INSURANCE-LIFE	468.00	0.00	33.64	33.64	434.36	29.44
207	EMPLOYEE INSURANCE-HEALTH	9,456.00	0.00	788.00	788.00	8,668.00	687.90
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	41.84
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	FICA-MEDICARE	1,658.00	0.00	132.02	132.02	1,525.98	130.58
OJ TOT	*****EMPLOYEE BENEFITS*	43,764.00	0.00	3,599.80	3,599.80	40,164.20	3,479.14
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
320	DUES & MEMBERSHIPS	425.00	180.00	0.00	0.00	425.00	0.00
330	LEASE PAYMENTS	1,800.00	0.00	0.00	0.00	1,800.00	0.00
331	LEGAL SERVICES	1,900.00	378.50	0.00	0.00	1,900.00	0.00
355	TRAVEL	500.00	801.40	0.00	0.00	500.00	123.63
356	TUITION	1,000.00	421.00	0.00	0.00	1,000.00	699.00
OJ TOT	*****CONTRACTED SERVICES	6,125.00	1,780.90	0.00	0.00	6,125.00	822.63
435	OFFICE SUPPLIES	1,000.00	632.75	0.00	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,000.00	632.75	0.00	0.00	1,000.00	0.00
513	WORKER'S COMPENSATION	172.00	0.00	0.00	0.00	172.00	0.00
599	OTHER CHARGES	3,500.00	2,044.24	34.66	34.66	3,500.00	1,188.86
OJ TOT	*****OTHER CHARGES***	3,672.00	2,044.24	34.66	34.66	3,672.00	1,188.86
CC TOT	PERSONNEL	168,904.00	4,457.89	13,162.98	13,162.98	155,775.68	15,019.15

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51500: ELECTION COMMISSION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,550.00	0.00	5,545.84	5,545.84	61,004.16	5,545.84
162	CLERICAL PERSONNEL	79,335.00	0.00	6,052.60	6,052.60	73,282.40	6,063.15
166	CUSTODIAL PERSONNEL	2,000.00	0.00	0.00	0.00	2,000.00	0.00
168	TEMPORARY PERSONNEL	50,000.00	0.00	0.00	0.00	50,000.00	0.00
189	OTHER SALARIES & WAGES	8,000.00	0.00	0.00	0.00	8,000.00	0.00
192	ELECTION COMMISSION	22,000.00	0.00	1,600.00	1,600.00	20,400.00	1,600.00
193	ELECTION WORKERS	52,000.00	0.00	0.00	0.00	52,000.00	0.00
196	IN-SERVICE TRAINING	7,500.00	0.00	0.00	0.00	7,500.00	0.00
OJ TOT	*****PERSONAL SERVICES*	287,385.00	0.00	13,198.44	13,198.44	274,186.56	13,208.99
201	SOCIAL SECURITY	11,525.00	0.00	790.42	790.42	10,734.58	809.67
204	STATE RETIREMENT	14,968.00	0.00	1,190.00	1,190.00	13,778.00	1,191.08
206	EMPLOYEE INSURANCE-LIFE	1,464.00	0.00	46.66	46.66	1,417.34	39.36
207	EMPLOYEE INSURANCE-HEALTH	14,184.00	0.00	1,182.00	1,182.00	13,002.00	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	75.00	75.00	825.00	62.76
210	UNEMPLOYMENT COMPENSATION	1,487.00	0.00	0.00	0.00	1,487.00	2.40
212	EMPLOYER MEDICARE LIABILITY	2,700.00	0.00	189.24	189.24	2,510.76	189.39
OJ TOT	*****EMPLOYEE BENEFITS*	47,228.00	0.00	3,473.32	3,473.32	43,754.68	3,326.51
320	DUES & MEMBERSHIPS	500.00	750.00	0.00	0.00	500.00	0.00
330	LEASE PAYMENTS	2,000.00	2,072.00	116.00	116.00	0.00	94.00
332	LEGAL NOTICES, RECORDING & COU	12,500.00	25,201.95	0.00	0.00	12,500.00	0.00
349	PRINTING, STATIONERY & FORMS	9,643.00	5,900.00	0.00	0.00	9,643.00	222.45
351	RENTALS	650.00	0.00	0.00	0.00	650.00	0.00
355	TRAVEL	6,500.00	2,058.03	175.45	175.45	6,929.98	0.00
356	TUITION	3,500.00	1,480.00	0.00	0.00	3,500.00	1,000.00
399	OTHER CONTRACTED SERVICES	113,054.00	50,676.94	12,557.65	12,557.65	113,054.00	0.00
OJ TOT	*****CONTRACTED SERVICES	148,347.00	88,138.92	12,849.10	12,849.10	146,776.98	1,316.45
435	OFFICE SUPPLIES	10,000.00	6,421.54	1,754.61	1,754.61	10,000.00	66.88
OJ TOT	*****SUPPLIES & MATERIAL	10,000.00	6,421.54	1,754.61	1,754.61	10,000.00	66.88
513	WORKERS COMPENSATION INSURANCE	279.00	0.00	0.00	0.00	279.00	0.00
OJ TOT	*****OTHER CHARGES***	279.00	0.00	0.00	0.00	279.00	0.00
711	FURNITURE & FIXTURES	2,646.00	0.00	0.00	0.00	2,646.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,646.00	0.00	0.00	0.00	2,646.00	0.00
CC TOT	ELECTION COMMISSION	495,885.00	94,560.46	31,275.47	31,275.47	477,643.22	17,918.83

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51600: REGISTER OF DEEDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,162.00	6,162.00	67,782.00	6,162.00
162	CLERICAL PERSONNEL	283,135.00	0.00	23,149.14	23,149.14	259,985.86	22,482.42
169	PART TIME PERSONNEL	13,899.00	0.00	0.00	0.00	13,899.00	0.00
OJ TOT	*****PERSONAL SERVICES*	370,978.00	0.00	29,311.14	29,311.14	341,666.86	28,644.42
201	SOCIAL SECURITY	23,001.00	0.00	1,762.10	1,762.10	21,238.90	1,733.46
204	STATE RETIREMENT	36,637.00	0.00	3,007.34	3,007.34	33,629.66	2,938.92
205	EMPLOYEE INSURANCE	25,296.00	0.00	2,108.00	2,108.00	23,188.00	1,580.10
206	EMPLOYEE INSURANCE-LIFE	1,692.00	0.00	133.18	133.18	1,558.82	102.72
207	EMPLOYEE INSURANCE-HEALTH	42,552.00	0.00	3,546.00	3,546.00	39,006.00	3,095.55
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	225.00	225.00	2,475.00	188.28
210	UNEMPLOYMENT COMPENSATION	560.00	0.00	0.00	0.00	560.00	0.00
212	EMPLOYER MEDICARE LIABILITY	5,380.00	0.00	412.14	412.14	4,967.86	405.38
OJ TOT	*****EMPLOYEE BENEFITS*	137,818.00	0.00	11,193.76	11,193.76	126,624.24	10,044.41
302	ADVERTISING	585.00	0.00	0.00	0.00	585.00	0.00
320	DUES & MEMBERSHIPS	1,350.00	0.00	25.00	25.00	1,325.00	0.00
330	LEASE PAYMENTS	8,307.00	5,951.00	541.00	541.00	1,815.00	541.00
337	MAINT & REPAIR SERVICES-OFFICE	810.00	79.34	170.66	170.66	560.00	199.98
349	PRINTING, STATITONERY & FORMS	5,872.00	0.00	0.00	0.00	5,872.00	0.00
355	TRAVEL	2,250.00	0.00	0.00	0.00	2,250.00	37.79
356	TUITION	1,350.00	0.00	0.00	0.00	1,350.00	0.00
399	OTHER CONTRACTED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	25,524.00	6,030.34	736.66	736.66	18,757.00	778.77
411	DATA PROCESSING SUPPLIES	1,800.00	0.00	0.00	0.00	1,800.00	49.41
414	DUPLICATING SUPPLIES	3,050.00	0.00	0.00	0.00	3,050.00	0.00
435	OFFICE SUPPLIES	1,800.00	55.65	0.00	0.00	1,744.35	0.00
499	OTHER SUPPLIES & MATERIALS	6,995.00	182.27	0.00	0.00	6,995.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	13,645.00	237.92	0.00	0.00	13,589.35	49.41
513	WORKERS COMPENSATION INSURANCE	557.00	0.00	0.00	0.00	557.00	0.00
599	OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,557.00	0.00	0.00	0.00	1,557.00	0.00
709	DATA PROCESSING EQUIPMENT	60,000.00	247.32	324.99	324.99	59,755.00	23,139.80
OJ TOT	*****CAPITAL OUTLAY**	60,000.00	247.32	324.99	324.99	59,755.00	23,139.80
CC TOT	REGISTER OF DEEDS	609,522.00	6,515.58	41,566.55	41,566.55	561,949.45	62,656.81

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51720: PLANNING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	78,906.00	0.00	6,540.52	6,540.52	72,365.48	7,277.18
105	SUPERVISOR/DIRECTOR	70,086.00	0.00	5,840.48	5,840.48	64,245.52	5,840.48
187	OVERTIME	328.00	0.00	0.00	0.00	328.00	0.00
OJ TOT	*****PERSONAL SERVICES*	149,320.00	0.00	12,381.00	12,381.00	136,939.00	13,117.66
201	SOCIAL SECURITY	9,237.00	0.00	752.78	752.78	8,484.22	799.79
204	STATE RETIREMENT	15,287.00	0.00	1,270.28	1,270.28	14,016.72	1,345.88
205	EMPLOYEE INSURANCE	6,324.00	0.00	527.00	527.00	5,797.00	526.70
206	EMPLOYEE INSURANCE-LIFE	650.00	0.00	45.47	45.47	604.53	40.00
207	EMPLOYEE INSURANCE-HEALTH	14,184.00	0.00	1,106.31	1,106.31	13,077.69	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	70.21	70.21	829.79	62.76
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	14.67
212	EMPLOYER MEDICARE LIABILITY	2,160.00	0.00	176.07	176.07	1,983.93	187.05
OJ TOT	*****EMPLOYEE BENEFITS*	48,910.00	0.00	3,948.12	3,948.12	44,961.88	4,008.70
308	CONSULTANT	1,800.00	1,000.00	0.00	0.00	1,800.00	0.00
320	DUES & MEMBERSHIPS	2,200.00	212.00	0.00	0.00	2,200.00	75.00
330	LEASE PAYMENTS	1,900.00	1,904.00	158.00	158.00	0.00	158.00
332	LEGAL NOTICES	1,600.00	2,005.72	0.00	0.00	0.00	71.10
338	MAINT & REPAIR SERV-VEHICLE	400.00	0.00	0.00	0.00	400.00	77.97
349	PRINTING, STATIONERY & FORMS	850.00	0.00	0.00	0.00	850.00	0.00
355	TRAVEL	1,500.00	1,138.52	0.00	0.00	1,500.00	0.00
356	TUITION	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	10,750.00	6,260.24	158.00	158.00	7,250.00	382.07
414	DUPLICATING SUPPLIES	150.00	0.00	0.00	0.00	150.00	0.00
422	FOOD SUPPLIES	50.00	0.00	0.00	0.00	50.00	0.00
425	GASOLINE	400.00	111.00	70.34	70.34	400.00	0.00
432	LIBRARY BOOKS	250.00	0.00	0.00	0.00	250.00	0.00
435	OFFICE SUPPLIES	700.00	0.00	0.00	0.00	700.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,550.00	111.00	70.34	70.34	1,550.00	0.00
513	WORKERS COMPENSATION INSURANCE	223.00	0.00	0.00	0.00	223.00	0.00
OJ TOT	*****OTHER CHARGES***	223.00	0.00	0.00	0.00	223.00	0.00
CC TOT	PLANNING	210,753.00	6,371.24	16,557.46	16,557.46	190,923.88	17,508.43

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51730: BUILDING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	46,705.00	0.00	3,891.98	3,891.98	42,813.02	3,891.98
162	CERICAL PERSONNEL	8,667.00	0.00	989.86	989.86	7,677.14	955.50
OJ TOT	*****PERSONAL SERVICES*	55,372.00	0.00	4,881.84	4,881.84	50,490.16	4,847.48
201	SOCIAL SECURITY	3,433.00	0.00	297.97	297.97	3,135.03	293.70
204	STATE RETIREMENT	5,682.00	0.00	500.88	500.88	5,181.12	497.36
205	EMPLOYEE INSURANCE	2,108.00	0.00	241.42	241.42	1,866.58	263.36
206	EMPLOYEE INSURANCE-LIFE	279.00	0.00	24.91	24.91	254.09	18.72
207	EMPLOYEE INSURANCE-HEALTH	6,304.00	0.00	580.43	580.43	5,723.57	515.92
208	EMPLOYEE INSURANCE-DENTAL	400.00	0.00	36.83	36.83	363.17	31.38
210	UNEMPLOYMENT COMPENSATION	75.00	0.00	0.00	0.00	75.00	0.00
212	FICA-MEDICARE	803.00	0.00	69.70	69.70	733.30	68.69
OJ TOT	*****EMPLOYEE BENEFITS*	19,084.00	0.00	1,752.14	1,752.14	17,331.86	1,689.13
320	DUES & MEMBERSHIPS	720.00	0.00	0.00	0.00	720.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,840.00	290.35	426.07	426.07	1,840.00	86.45
355	TRAVEL	1,440.00	1,146.78	0.00	0.00	440.00	0.00
356	TUITION	410.00	0.00	0.00	0.00	410.00	0.00
399	OTHER CONTRACTED SERVICES	3,076.00	175.00	0.00	0.00	3,076.00	0.00
OJ TOT	*****CONTRACTED SERVICES	7,486.00	1,612.13	426.07	426.07	6,486.00	86.45
414	DUPLICATING SUPPLIES	540.00	0.00	0.00	0.00	540.00	0.00
435	OFFICE SUPPLIES	540.00	200.00	0.00	0.00	340.00	19.82
OJ TOT	*****SUPPLIES & MATERIAL	1,080.00	200.00	0.00	0.00	880.00	19.82
513	WORKERS' COMPENSATION INS	84.00	0.00	0.00	0.00	84.00	0.00
599	OTHER CHARGES	2,000.00	500.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****OTHER CHARGES***	2,084.00	500.00	0.00	0.00	2,084.00	0.00
CC TOT	BUILDING	85,106.00	2,312.13	7,060.05	7,060.05	77,272.02	6,642.88

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 51731: BUILDING CODES COMPLIANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	349 PRINTING STATIONARY & FORMS	0.00	0.00	0.00	0.00	0.00	176.60
	399 OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	69.33
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	245.93
CC TOT	BUILDING CODES COMPLIANCE	0.00	0.00	0.00	0.00	0.00	245.93

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51740: ENGINEERING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	61,938.00	0.00	5,161.48	5,161.48	56,776.52	5,161.48
106	INSPECTOR	32,000.00	0.00	2,666.66	2,666.66	29,333.34	2,500.00
162	CLERICAL PERSONNEL	8,667.00	0.00	987.81	987.81	7,679.19	955.50
OJ TOT	*****PERSONAL SERVICES*	102,605.00	0.00	8,815.95	8,815.95	93,789.05	8,616.98
201	SOCIAL SECURITY	6,362.00	0.00	532.97	532.97	5,829.03	520.20
204	RETIREMENT	10,528.00	0.00	904.51	904.51	9,623.49	627.58
205	EMPLOYEE INSURANCE	14,756.00	0.00	767.92	767.92	13,988.08	790.04
206	EMPLOYEE INSURANCE-LIFE	459.00	0.00	34.60	34.60	424.40	29.28
207	EMPLOYEE INSURANCE-HEALTH	11,032.00	0.00	974.08	974.08	10,057.92	859.88
208	EMPLOYEE INSURANCE-DENTAL	700.00	0.00	61.80	61.80	638.20	52.30
210	UNEMPLOYMENT COMPENSATION	131.00	0.00	0.00	0.00	131.00	20.00
212	EMPLOYER MEDICARE LIABILITY	1,488.00	0.00	124.64	124.64	1,363.36	121.67
OJ TOT	*****EMPLOYEE BENEFITS*	45,456.00	0.00	3,400.52	3,400.52	42,055.48	3,020.95
302	ADVERTISING	900.00	150.00	0.00	0.00	900.00	0.00
320	DUES AND MEMBERSHIPS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
332	LEGAL NOTICES	450.00	0.00	0.00	0.00	450.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	1,800.00	1,692.63	37.48	37.48	1,800.00	0.00
349	PRINTING, STATIONERY AND FORMS	1,500.00	253.00	0.00	0.00	1,500.00	38.00
355	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
356	TUITION	900.00	0.00	0.00	0.00	900.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	10,000.00	0.00	0.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	9,550.00	12,095.63	37.48	37.48	9,550.00	38.00
414	DUPLICATING SUPPLIES	900.00	0.00	0.00	0.00	900.00	0.00
425	GASOLINE	3,000.00	4,235.62	192.68	192.68	3,000.00	0.00
435	OFFICE SUPPLIES	500.00	64.35	0.00	0.00	435.65	26.38
OJ TOT	*****SUPPLIES & MATERIAL	4,400.00	4,299.97	192.68	192.68	4,335.65	26.38
513	WORKERS' COMPENSATION	154.00	0.00	0.00	0.00	154.00	0.00
599	OTHER CHARGES	7,200.00	0.00	25.49	25.49	7,174.51	0.00
OJ TOT	*****OTHER CHARGES***	7,354.00	0.00	25.49	25.49	7,328.51	0.00
709	DATA PROCESSING EQUIPMENT	2,318.00	0.00	0.00	0.00	2,318.00	0.00
711	FURNITURE & FIXTURES	0.00	1,952.07	263.54	263.54	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,318.00	1,952.07	263.54	263.54	2,318.00	0.00
CC TOT	ENGINEERING	171,683.00	18,347.67	12,735.66	12,735.66	159,376.69	11,702.31

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51750: CODES COMPLIANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	50,400.00	0.00	4,200.80	4,200.80	46,199.20	4,200.80
162	CLERICAL PERSONNEL	8,667.00	0.00	0.00	0.00	8,667.00	0.00
189	BUILDING INSPECTORS	73,181.00	0.00	5,808.33	5,808.33	67,372.67	5,766.92
OJ TOT	*****PERSONAL SERVICES*	132,248.00	0.00	10,009.13	10,009.13	122,238.87	9,967.72
201	SOCIAL SECURITY	8,200.00	0.00	592.37	592.37	7,607.63	591.33
204	RETIREMENT	13,567.00	0.00	1,014.13	1,014.13	12,552.87	713.16
205	EMPLOYEE INSURANCE	21,080.00	0.00	1,098.66	1,098.66	19,981.34	1,053.40
206	EMPLOYEE INSURANCE-LIFE	671.00	0.00	44.31	44.31	626.69	37.12
207	EMPLOYEE INSURANCE-HEALTH	15,760.00	0.00	1,203.49	1,203.49	14,556.51	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	1,000.00	0.00	76.37	76.37	923.63	62.76
210	UNEMPLOYMENT COMPENSATION	299.00	0.00	1.00	1.00	298.00	24.14
212	EMPLOYER MEDICARE LIABILITY	1,918.00	0.00	138.51	138.51	1,779.49	138.31
OJ TOT	*****EMPLOYEE BENEFITS*	62,495.00	0.00	4,168.84	4,168.84	58,326.16	3,652.07
307	COMMUNICATIONS	400.00	0.00	0.00	0.00	400.00	0.00
320	DUES AND MEMBERSHIPS	900.00	0.00	0.00	0.00	900.00	0.00
332	LEGAL NOTICES	500.00	172.21	0.00	0.00	500.00	0.00
349	PRINTING, STATIONERY AND FORMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
355	TRAVEL	2,500.00	688.56	0.00	0.00	2,500.00	0.00
356	TUITION	2,000.00	1,950.00	225.00	225.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	615.33	46.22	46.22	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	8,300.00	3,426.10	271.22	271.22	8,300.00	0.00
414	DUPLICATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
425	GASOLINE	4,000.00	962.60	349.87	349.87	3,980.00	0.00
429	INSTRUCTIONAL SUPPLIES & MATER	500.00	0.00	0.00	0.00	500.00	0.00
435	OFFICE SUPPLIES	800.00	30.34	17.25	17.25	800.00	0.00
446	SMALL TOOLS	300.00	0.00	0.00	0.00	300.00	0.00
449	TEXTBOOKS	500.00	0.00	0.00	0.00	500.00	0.00
499	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	8,100.00	1,492.94	367.12	367.12	8,080.00	0.00
513	WORKERS' COMPENSATION	199.00	0.00	0.00	0.00	199.00	0.00
599	OTHER CHARGES	1,950.00	812.40	35.93	35.93	1,101.67	39.12
OJ TOT	*****OTHER CHARGES***	2,149.00	812.40	35.93	35.93	1,300.67	39.12
711	FURNITURE & FIXTURES	1,048.00	0.00	0.00	0.00	1,048.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,048.00	0.00	0.00	0.00	1,048.00	0.00
CC TOT	CODES COMPLIANCE	214,340.00	5,731.44	14,852.24	14,852.24	199,293.70	13,658.91

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	62,421.00	0.00	5,201.62	5,201.62	57,219.38	4,901.74
162	CLERICAL PERSONNEL	27,057.00	0.00	2,003.78	2,003.78	25,053.22	2,053.78
166	CUSTODIAL PERSONNEL	193,048.00	0.00	15,056.68	15,056.68	177,991.32	13,543.38
167	MAINTENANCE PERSONNEL	117,071.00	0.00	9,588.86	9,588.86	107,482.14	9,505.58
169	PART-TIME PERSONNEL	9,743.00	0.00	1,713.75	1,713.75	8,029.25	731.25
188	BONUS PAYMENTS	28,000.00	0.00	0.00	0.00	28,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	437,340.00	0.00	33,564.69	33,564.69	403,775.31	30,735.73
201	SOCIAL SECURITY	27,116.00	0.00	2,009.87	2,009.87	25,106.13	1,837.61
204	STATE RETIREMENT	43,872.00	0.00	3,273.04	3,273.04	40,598.96	3,078.47
205	EMPLOYEE INSURANCE	37,944.00	0.00	2,635.00	2,635.00	35,309.00	2,633.50
206	EMPLOYEE INSURANCE-LIFE	2,097.00	0.00	151.24	151.24	1,945.76	112.32
207	EMPLOYEE INSURANCE-HEALTH	70,920.00	0.00	5,516.00	5,516.00	65,404.00	4,471.35
208	EMPLOYEE INSURANCE-DENTAL	4,500.00	0.00	350.00	350.00	4,150.00	271.96
210	UNEMPLOYMENT COMPENSATION	896.00	0.00	13.71	13.71	882.29	5.85
212	EMPLOYER MEDICARE LIABILITY	6,342.00	0.00	470.09	470.09	5,871.91	429.79
OJ TOT	*****EMPLOYEE BENEFITS*	193,687.00	0.00	14,418.95	14,418.95	179,268.05	12,840.85
320	DUES & MEMBERSHIPS	324.00	128.00	0.00	0.00	324.00	0.00
321	ENGINEERING SERVICES	464.00	0.00	0.00	0.00	464.00	0.00
334	MAINTENANCE AGREEMENTS	38,474.00	19,529.39	4,634.54	4,634.54	19,068.28	5,826.54
335	MAINT. & REPAIR SERVICES-BUILD	27,775.00	9,523.32	461.52	461.52	25,525.00	1,648.91
336	MAINT. & REPAIR SERVICES-EQUIP	27,952.00	8,872.40	830.60	830.60	25,053.00	1,479.14
337	REPAIRS & MAINT. - OFFICE EQUI	667.00	106.00	473.58	473.58	193.42	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,939.00	1,694.88	370.99	370.99	939.00	0.00
347	PEST CONTROL	6,393.00	2,031.00	290.00	290.00	4,393.00	290.00
355	TRAVEL	572.00	0.00	0.00	0.00	572.00	0.00
359	DISPOSAL FEES	8,712.00	0.00	0.00	0.00	8,712.00	0.00
361	PERMITS	2,500.00	2,430.00	0.00	0.00	2,500.00	350.00
399	OTHER CONTRACTED SERVICES	924.00	2,391.83	414.50	414.50	74.00	0.00
OJ TOT	*****CONTRACTED SERVICES	117,696.00	46,706.82	7,475.73	7,475.73	87,817.70	9,594.59
410	CUSTODIAL SUPPLIES	41,795.00	28,363.11	3,488.37	3,488.37	10,000.00	3,152.71
418	EQUIPMENT & MACHINERY PARTS	667.00	0.00	0.00	0.00	667.00	0.00
425	GASOLINE	4,146.00	3,678.73	334.23	334.23	1,146.00	0.00
434	NATURAL GAS	97,501.00	16,291.77	32.71	32.71	97,501.00	0.00
435	OFFICE SUPPLIES	585.00	111.65	54.47	54.47	585.00	2.58
437	PERIODICALS	180.00	119.03	0.00	0.00	180.00	0.00
450	TIRES & TUBES	624.00	0.00	0.00	0.00	624.00	0.00
451	UNIFORMS	3,101.00	1,825.82	0.00	0.00	3,101.00	0.00
452	UTILITIES	589,273.00	217,415.69	32,054.26	32,054.26	339,803.05	44,026.39
453	VEHICLE PARTS	135.00	0.00	0.00	0.00	135.00	1.49
499	OTHER SUPPLIES & MATERIALS	7,818.00	4,757.08	559.26	559.26	4,122.02	790.19
OJ TOT	*****SUPPLIES & MATERIAL	745,825.00	272,562.88	36,523.30	36,523.30	457,864.07	47,973.36
513	WORKERS COMPENSATION INSURANCE	657.00	0.00	0.00	0.00	657.00	0.00
OJ TOT	*****OTHER CHARGES***	657.00	0.00	0.00	0.00	657.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	717 MAINTENANCE EQUIPMENT	1,134.00	444.99	0.00	0.00	1,134.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,134.00	444.99	0.00	0.00	1,134.00	0.00
CC TOT	COUNTY BUILDINGS	1,496,339.00	319,714.69	91,982.67	91,982.67	1,130,516.13	101,144.53

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51900: OTHER GENERAL ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
305	AUDIT SERVICES	25,000.00	0.00	0.00	0.00	25,000.00	0.00
307	COMMUNICATION	170,000.00	9,120.00	847.89-	847.89-	161,727.89	1,161.58
331	LEGAL SERVICES	80,000.00	0.00	737.50-	737.50-	80,737.50	3,917.50
348	POSTAL CHARGES	133,000.00	191.40	286.89	286.89	132,521.71	235.82
399	OTHER CONTRACTED SERVICES	185,000.00	7,380.00	20,750.27-	20,750.27-	205,750.27	1,133.91
OJ TOT	*****CONTRACTED SERVICES	593,000.00	16,691.40	22,048.77-	22,048.77-	605,737.37	6,448.81
415	ELECTRICITY	2,500.00	0.00	236.53	236.53	2,263.47	198.89
452	UTILITIES	6,000.00	0.00	88.89	88.89	5,911.11	249.75
OJ TOT	*****SUPPLIES & MATERIAL	8,500.00	0.00	325.42	325.42	8,174.58	448.64
506	LIABILITY INSURANCE	232,345.00	0.00	0.00	0.00	232,345.00	0.00
599	OTHER CHARGES	20,000.00	2,800.00	332.16-	332.16-	20,332.16	65,035.97-
OJ TOT	*****OTHER CHARGES***	252,345.00	2,800.00	332.16-	332.16-	252,677.16	65,035.97-
CC TOT	OTHER GENERAL ADMINISTRATION	853,845.00	19,491.40	22,055.51-	22,055.51-	866,589.11	58,138.52-

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51910: PRESERVATION OF RECORDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	64,496.00	0.00	5,374.70	5,374.70	59,121.30	4,054.57
OJ TOT	*****PERSONAL SERVICES*	64,496.00	0.00	5,374.70	5,374.70	59,121.30	4,054.57
201	SOCIAL SECURITY	3,999.00	0.00	322.94	322.94	3,676.06	251.38
204	RETIREMENT	6,618.00	0.00	551.44	551.44	6,066.56	345.20
205	EMPLOYEE INSURANCE - DEPENDENT	6,324.00	0.00	527.00	527.00	5,797.00	0.00
206	EMPLOYEE INSURANCE - LIFE	326.00	0.00	26.88	26.88	299.12	12.80
207	EMPLOYEE INSURANCE - HEALTH	9,456.00	0.00	788.00	788.00	8,668.00	343.95
208	EMPLOYEE INSURANCE - DENTAL	600.00	0.00	50.00	50.00	550.00	20.92
210	UNEMPLOYMENT	112.00	0.00	0.00	0.00	112.00	5.52
212	MEDICARE	936.00	0.00	75.52	75.52	860.48	58.78
OJ TOT	*****EMPLOYEE BENEFITS*	28,371.00	0.00	2,341.78	2,341.78	26,029.22	1,038.55
307	COMMUNICATIONS	2,520.00	300.00	119.58	119.58	2,400.42	121.95
308	CONSULTANTS	300.00	0.00	0.00	0.00	300.00	0.00
320	DUES & MEMBERSHIPS	225.00	0.00	0.00	0.00	225.00	0.00
330	LEASE PAYMENTS	800.00	1,067.20	59.20	59.20	0.00	59.20
349	PRINTING, STATIONARY, & FORMS	250.00	0.00	0.00	0.00	250.00	0.00
355	TRAVEL	900.00	224.67	0.00	0.00	900.00	97.00
356	TUITION	345.00	0.00	0.00	0.00	345.00	0.00
399	OTHER CONTRACTED SERVICES	595.00	7,564.00	75.00	75.00	245.00	849.00
OJ TOT	*****CONTRACTED SERVICES	5,935.00	9,155.87	253.78	253.78	4,665.42	1,127.15
411	DATA PROCESSING	1,466.00	0.00	0.00	0.00	1,466.00	0.00
414	DUPLICATING	400.00	0.00	0.00	0.00	400.00	0.00
435	OFFICE SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
452	UTILITIES	6,000.00	0.00	0.00	0.00	6,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	5,600.00	4,286.40	25.07	25.07	5,600.00	556.93
OJ TOT	*****SUPPLIES & MATERIAL	16,466.00	4,286.40	25.07	25.07	16,466.00	556.93
513	WORKERS' COMPENSATION	97.00	0.00	0.00	0.00	97.00	0.00
OJ TOT	*****OTHER CHARGES***	97.00	0.00	0.00	0.00	97.00	0.00
CC TOT	PRESERVATION OF RECORDS	115,365.00	13,442.27	7,995.33	7,995.33	106,378.94	6,777.20

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51920: RISK MANAGEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	163,517.00	0.00	10,493.58	10,493.58	153,023.42	13,249.82
OJ TOT	*****PERSONAL SERVICES*	163,517.00	0.00	10,493.58	10,493.58	153,023.42	13,249.82
201	SOCIAL SECURITY	10,138.00	0.00	624.09	624.09	9,513.91	791.33
204	STATE RETIREMENT	16,777.00	0.00	1,088.35	1,088.35	15,688.65	1,372.99
205	EMPLOYEE INSURANCE	12,648.00	0.00	1,054.00	1,054.00	11,594.00	1,053.40
206	EMPLOYEE INSURANCE-LIFE	828.00	0.00	45.40	45.40	782.60	48.96
207	EMPLOYEE INSURANCE-HEALTH	14,184.00	0.00	788.00	788.00	13,396.00	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	75.00	75.00	1,125.00	83.68
210	UNEMPLOYMENT COMPENSATION	280.00	0.00	0.00	0.00	280.00	0.00
212	FICA-MEDICARE	2,371.00	0.00	145.96	145.96	2,225.04	185.08
OJ TOT	*****EMPLOYEE BENEFITS*	58,426.00	0.00	3,820.80	3,820.80	54,605.20	4,567.29
307	COMMUNICATION	11,429.00	0.00	0.00	0.00	11,429.00	0.00
308	CONSULTANTS	4,475.00	0.00	0.00	0.00	4,475.00	1,413.75
320	DUES & MEMBERSHIPS	268.00	0.00	0.00	0.00	268.00	0.00
330	LEASE PAYMENTS	1,857.00	262.88	297.97	297.97	1,857.00	0.00
331	LEGAL SERVICES	12,911.00	0.00	0.00	0.00	12,911.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	560.36	0.00	0.00	2,500.00	0.00
348	POSTAL CHARGES	10,527.00	0.00	0.00	0.00	10,527.00	0.00
349	PRINTING, STATIONARY & FORMS	1,200.00	500.00	0.00	0.00	1,200.00	0.00
355	TRAVEL	5,000.00	1,832.85	17.34	17.34	4,982.66	323.88
356	TUITION	3,000.00	1,455.00	0.00	0.00	3,000.00	0.00
399	OTHER CONTRACTED SERVICES	1,675.00	6,500.00	0.00	0.00	1,675.00	0.00
OJ TOT	*****CONTRACTED SERVICES	54,842.00	11,111.09	315.31	315.31	54,824.66	1,737.63
411	DATA PROCESSING SUPPLIES	151.00	0.00	0.00	0.00	151.00	0.00
414	DUPLICATING SUPPLIES	795.00	0.00	0.00	0.00	795.00	38.44
425	GASOLINE	5,000.00	2,667.21	166.20	166.20	5,000.00	316.18
435	OFFICE SUPPLIES	1,013.00	0.00	0.00	0.00	1,013.00	197.37
499	OTHER SUPPLIES & MATERIALS	0.00	3,999.53	0.00	0.00	0.00	137.70
OJ TOT	*****SUPPLIES & MATERIAL	6,959.00	6,666.74	166.20	166.20	6,959.00	689.69
513	WORKER'S COMPENSATION	246.00	0.00	0.00	0.00	246.00	0.00
599	OTHER CHARGES	0.00	7,811.34	183.31-	183.31-	0.00	0.00
OJ TOT	*****OTHER CHARGES***	246.00	7,811.34	183.31-	183.31-	246.00	0.00
709	DATA PROCESSING EQUIPMENT	1,500.00	70.44	0.00	0.00	1,500.00	0.00
711	FURNITURE & FIXTURES	0.00	181.50	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,500.00	251.94	0.00	0.00	1,500.00	0.00
CC TOT	RISK MANAGEMENT	285,490.00	25,841.11	14,612.58	14,612.58	271,158.28	20,244.43

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52100: ACCOUNTING & BUDGETING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	7,263.16	7,263.16	66,680.84	7,263.17
119	ACCOUNTANTS/BOOKKEEPERS	426,129.00	0.00	30,978.94	30,978.94	395,150.06	35,686.18
OJ TOT	*****PERSONAL SERVICES*	500,073.00	0.00	38,242.10	38,242.10	461,830.90	42,949.35
201	SOCIAL SECURITY	31,005.00	0.00	2,288.39	2,288.39	28,716.61	2,588.02
204	STATE RETIREMENT	51,308.00	0.00	3,814.78	3,814.78	47,493.22	4,158.21
205	EMPLOYEE INSURANCE	25,296.00	0.00	1,575.19	1,575.19	23,720.81	2,100.97
206	EMPLOYEE INSURANCE-LIFE	2,520.00	0.00	148.20	148.20	2,371.80	137.10
207	EMPLOYEE INSURANCE-HEALTH	52,008.00	0.00	3,935.62	3,935.62	48,072.38	3,779.63
208	EMPLOYEE INSURANCE-DENTAL	3,300.00	0.00	249.73	249.73	3,050.27	229.88
210	UNEMPLOYMENT COMPENSATION	672.00	0.00	8.64	8.64	663.36	19.52
212	EMPLOYER MEDICARE LIABILITY	7,251.00	0.00	535.19	535.19	6,715.81	605.26
OJ TOT	*****EMPLOYEE BENEFITS*	173,360.00	0.00	12,555.74	12,555.74	160,804.26	13,618.59
320	DUES & MEMBERSHIPS	2,600.00	0.00	150.00	150.00	2,450.00	330.00
330	LEASE PAYMENTS	7,500.00	7,263.10	458.00	458.00	4.00	483.83
332	LEGAL NOTICE-REC-COURT CST	0.00	500.00	0.00	0.00	0.00	0.00
349	PRINTING, STATIONERY & FORMS	2,500.00	1,598.96	0.00	0.00	2,500.00	600.00
355	TRAVEL	3,000.00	269.00	2.00	2.00	2,998.00	12.67-
356	TUITION	3,000.00	190.00	1,090.00	1,090.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	18,600.00	9,821.06	1,700.00	1,700.00	10,952.00	1,401.16
411	DATA PROCESSING SUP	500.00	0.00	0.00	0.00	500.00	0.00
414	DUPLICATING SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
435	OFFICE SUPPLIES	850.00	0.00	0.00	0.00	850.00	66.86
OJ TOT	*****SUPPLIES & MATERIAL	1,450.00	0.00	0.00	0.00	1,450.00	66.86
513	WORKERS COMPENSATION INSURANCE	751.00	0.00	0.00	0.00	751.00	0.00
599	OTHER CHARGES	1,400.00	75.00	65.53	65.53	1,334.47	40.00
OJ TOT	*****OTHER CHARGES***	2,151.00	75.00	65.53	65.53	2,085.47	40.00
CC TOT	ACCOUNTING & BUDGETING	695,634.00	9,896.06	52,563.37	52,563.37	637,122.63	58,075.96

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52200: PURCHASING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	101 COUNTY OFFICIAL/ADMINISTRATIVE	59,948.00	0.00	6,555.68	6,555.68	53,392.32	4,995.64
	122 PERSONNEL	167,094.00	0.00	11,068.20	11,068.20	156,025.80	13,375.72
OJ TOT	*****PERSONAL SERVICES*	227,042.00	0.00	17,623.88	17,623.88	209,418.12	18,371.36
	201 SOCIAL SECURITY	14,077.00	0.00	1,014.75	1,014.75	13,062.25	1,066.98
	204 STATE RETIREMENT	23,295.00	0.00	1,571.64	1,571.64	21,723.36	1,884.90
	205 EMPLOYEE INSURANCE	31,620.00	0.00	2,371.50	2,371.50	29,248.50	2,633.50
	206 EMPLOYEE INSURANCE-LIFE	1,094.00	0.00	72.28	72.28	1,021.72	67.52
	207 EMPLOYEE INSURANCE-HEALTH	28,368.00	0.00	1,970.00	1,970.00	26,398.00	2,063.70
	208 EMPLOYEE INSURANCE-DENTAL	1,800.00	0.00	125.00	125.00	1,675.00	125.52
	210 UNEMPLOYMENT COMPENSATION	336.00	0.00	0.00	0.00	336.00	0.00
	212 EMPLOYER MEDICARE LIABILITY	3,293.00	0.00	237.30	237.30	3,055.70	249.52
OJ TOT	*****EMPLOYEE BENEFITS*	103,883.00	0.00	7,362.47	7,362.47	96,520.53	8,091.64
	320 DUES & MEMBERSHIPS	600.00	0.00	0.00	0.00	600.00	0.00
	330 LEASE PAYMENTS	1,932.00	1,771.00	161.00	161.00	0.00	161.00
	332 LEGAL NOTICES	3,000.00	676.49	0.00	0.00	3,000.00	358.16
	337 MAINT. & REPAIR SERVICES-OFFIC	200.00	0.00	0.00	0.00	200.00	0.00
	349 PRINTING, STATIONERY & FORMS	1,900.00	600.00	0.00	0.00	1,505.00	22.44
	355 TRAVEL	1,000.00	500.87	0.00	0.00	1,000.00	0.00
	356 TUITION	1,000.00	305.00	75.00	75.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	9,632.00	3,853.36	236.00	236.00	7,305.00	541.60
	411 DATA PROCESSING SUPPLIES	200.00	92.00	0.00	0.00	200.00	0.00
	414 DUPLICATING SUPPLIES	200.00	55.00	0.00	0.00	200.00	0.00
	435 OFFICE SUPPLIES	600.00	61.01	194.94	194.94	600.00	44.99
	499 OTHER SUPPLIES & MATERIALS	200.00	0.00	0.00	0.00	200.00	11.00
OJ TOT	*****SUPPLIES & MATERIAL	1,200.00	208.01	194.94	194.94	1,200.00	55.99
	513 WORKERS COMPENSATION INSURANCE	341.00	0.00	0.00	0.00	341.00	0.00
OJ TOT	*****OTHER CHARGES***	341.00	0.00	0.00	0.00	341.00	0.00
CC TOT	PURCHASING	342,098.00	4,061.37	25,417.29	25,417.29	314,784.65	27,060.59

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,162.00	6,162.00	67,782.00	6,162.00
103	ASSISTANTS	292,483.00	0.00	26,389.92	26,389.92	266,093.08	20,363.00
162	CLERICAL PERSONNEL	180,600.00	0.00	15,049.97	15,049.97	165,550.03	14,694.50
OJ TOT	*****PERSONAL SERVICES*	547,027.00	0.00	47,601.89	47,601.89	499,425.11	41,219.50
201	SOCIAL SECURITY	33,916.00	0.00	2,851.84	2,851.84	31,064.16	2,467.81
204	STATE RETIREMENT	56,125.00	0.00	4,601.82	4,601.82	51,523.18	4,229.11
205	EMPLOYEE INSURANCE	44,268.00	0.00	3,162.00	3,162.00	41,106.00	3,686.90
206	EMPLOYEE INSURANCE-LIFE	2,637.00	0.00	217.64	217.64	2,419.36	150.08
207	EMPLOYEE INSURANCE-HEALTH	56,736.00	0.00	5,122.00	5,122.00	51,614.00	3,783.45
208	EMPLOYEE INSURANCE-DENTAL	3,900.00	0.00	350.00	350.00	3,550.00	251.04
210	UNEMPLOYMENT COMPENSATION	672.00	0.00	0.00	0.00	672.00	0.00
212	EMPLOYER MEDICARE LIABILITY	7,932.00	0.00	666.96	666.96	7,265.04	577.16
OJ TOT	*****EMPLOYEE BENEFITS*	206,186.00	0.00	16,972.26	16,972.26	189,213.74	15,145.55
302	ADVERTISING	0.00	1,053.00	0.00	0.00	0.00	0.00
317	DATA PROCESSING SERVICES	32,000.00	55,182.79	0.00	0.00	32,000.00	0.00
320	DUES & MEMBERSHIPS	2,000.00	0.00	380.00	380.00	1,620.00	0.00
330	LEASE PAYMENTS	3,600.00	2,244.84	1,163.58	1,163.58	3,600.00	0.00
331	LEGAL FEES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
337	MAINT & REPAIR SERVICES-OFFICE	500.00	0.00	0.00	0.00	500.00	0.00
338	MAINTENANCE & REPAIR - VEHICLE	2,500.00	597.68	0.00	0.00	2,500.00	101.97
349	PRINTING, STATIONERY & FORMS	2,250.00	500.00	0.00	0.00	2,250.00	0.00
355	TRAVEL	10,000.00	2,094.30	0.00	0.00	10,000.00	0.00
356	TUITION	2,000.00	90.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	12,000.00	20,526.00	0.00	0.00	12,000.00	3,000.00
OJ TOT	*****CONTRACTED SERVICES	71,850.00	87,288.61	1,543.58	1,543.58	71,470.00	3,101.97
411	DATA PROCESSING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
414	DUPLICATING SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
425	GASOLINE	5,500.00	2,173.08	253.84	253.84	5,500.00	0.00
435	OFFICE SUPPLIES	2,500.00	300.00	0.00	0.00	2,500.00	0.00
499	OTHER SUPPLIES & MATERIALS	1,000.00	655.40	39.60	39.60	1,000.00	39.60
OJ TOT	*****SUPPLIES & MATERIAL	11,000.00	3,128.48	293.44	293.44	11,000.00	39.60
513	WORKERS COMPENSATION INSURANCE	821.00	0.00	0.00	0.00	821.00	0.00
599	OTHER CHARGES	95,225.00	74,120.17	201.71	201.71	95,225.00	6,670.00
OJ TOT	*****OTHER CHARGES***	96,046.00	74,120.17	201.71	201.71	96,046.00	6,670.00
707	BUILDING IMPROVEMENTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	800.00	0.00	0.00	0.00	800.00	0.00
718	MOTOR VEHICLES	0.00	1,160.00	18,840.00	18,840.00	0.00	0.00
719	OFFICE EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,800.00	1,160.00	18,840.00	18,840.00	2,800.00	0.00
CC TOT	PROPERTY ASSESSORS OFFICE	934,909.00	165,697.26	85,452.88	85,452.88	869,954.85	66,176.62

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52310: REAPPRAISAL PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	189,231.00	0.00	15,593.96	15,593.96	173,637.04	11,697.26
162	CLERICAL PERSONNEL	62,843.00	0.00	5,231.70	5,231.70	57,611.30	5,147.54
OJ TOT	*****PERSONAL SERVICES*	252,074.00	0.00	20,825.66	20,825.66	231,248.34	16,844.80
201	SOCIAL SECURITY	15,629.00	0.00	1,248.14	1,248.14	14,380.86	1,008.08
204	STATE RETIREMENT	25,863.00	0.00	1,854.56	1,854.56	24,008.44	1,471.78
205	EMPLOYEE INSURANCE	31,620.00	0.00	2,371.50	2,371.50	29,248.50	2,106.80
206	EMPLOYEE INSURANCE-LIFE	1,271.00	0.00	105.42	105.42	1,165.58	64.64
207	EMPLOYEE INSURANCE-HEALTH	33,096.00	0.00	2,758.00	2,758.00	30,338.00	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	175.00	175.00	1,925.00	125.52
210	UNEMPLOYMENT COMPENSATION	392.00	0.00	0.00	0.00	392.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,655.00	0.00	291.91	291.91	3,363.09	235.76
OJ TOT	*****EMPLOYEE BENEFITS*	113,626.00	0.00	8,804.53	8,804.53	104,821.47	7,076.28
317	DATA PROCESSING SERVICES	12,500.00	23,700.76	0.00	0.00	12,500.00	0.00
320	DUES & MEMBERSHIPS	200.00	0.00	0.00	0.00	200.00	0.00
337	MAINT & REPAIR SERV-OFC EQU	300.00	0.00	0.00	0.00	300.00	0.00
355	TRAVEL	2,500.00	678.16	0.00	0.00	2,500.00	0.00
356	TUITION	150.00	0.00	0.00	0.00	150.00	0.00
399	OTHER CONTRACTED SERVICES	8,000.00	16,440.57	0.00	0.00	8,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	23,650.00	40,819.49	0.00	0.00	23,650.00	0.00
425	GASOLINE	2,500.00	500.00	0.00	0.00	2,500.00	0.00
435	OFFICE SUPPLIES	500.00	200.00	0.00	0.00	500.00	286.79
499	OTHER SUPPLIES & MATERIALS	300.00	300.00	0.00	0.00	300.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,300.00	1,000.00	0.00	0.00	3,300.00	286.79
513	WORKERS COMPENSATION INSURANCE	379.00	0.00	0.00	0.00	379.00	0.00
599	OTHER CHARGES	200.00	0.00	0.00	0.00	200.00	0.00
OJ TOT	*****OTHER CHARGES***	579.00	0.00	0.00	0.00	579.00	0.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	REAPPRAISAL PROGRAM	394,229.00	41,819.49	29,630.19	29,630.19	364,598.81	24,207.87

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52400: COUNTY TRUSTEES OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,162.00	6,162.00	67,782.00	6,162.00
162	CLERICAL PERSONNEL	237,406.00	10,385.46	18,916.42	18,916.42	209,622.14	18,298.21
168	TEMPORARY PERSONNEL	7,405.00	0.00	0.00	0.00	7,405.00	0.00
OJ TOT	*****PERSONAL SERVICES*	318,755.00	10,385.46	25,078.42	25,078.42	284,809.14	24,460.21
201	SOCIAL SECURITY	19,762.00	0.00	1,436.16	1,436.16	18,325.84	1,468.51
204	STATE RETIREMENT	29,482.00	0.00	2,456.84	2,456.84	27,025.16	2,392.08
205	EMPLOYEE INSURANCE	18,972.00	0.00	1,581.00	1,581.00	17,391.00	1,580.10
206	EMPLOYEE INSURANCE-LIFE	1,389.00	0.00	100.04	100.04	1,288.96	81.60
207	EMPLOYEE INSURANCE-HEALTH	33,096.00	0.00	2,364.00	2,364.00	30,732.00	2,063.70
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	150.00	150.00	1,950.00	125.52
210	UNEMPLOYMENT COMPENSATION	476.00	0.00	0.00	0.00	476.00	0.00
212	EMPLOYER MEDICARE LIABILITY	4,622.00	0.00	335.88	335.88	4,286.12	343.43
OJ TOT	*****EMPLOYEE BENEFITS*	109,899.00	0.00	8,423.92	8,423.92	101,475.08	8,054.94
320	DUES & MEMBERSHIPS	1,215.00	345.00	812.00	812.00	58.00	905.00
330	LEASE PAYMENTS	1,765.00	1,617.00	147.00	147.00	1.00	147.00
331	LEGAL SERVICES	3,212.00	0.00	0.00	0.00	3,212.00	0.00
332	LEGAL NOTICES RECORDING& COURT	380.00	0.00	0.00	0.00	380.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	110.00	0.00	0.00	0.00	110.00	0.00
349	PRINTING, STATIONERY & FORMS	1,400.00	125.00	0.00	0.00	1,275.00	425.00
355	TRAVEL	1,070.00	0.00	0.00	0.00	1,070.00	0.00
356	TUITION	1,350.00	1,300.00	0.00	0.00	1,350.00	0.00
399	OTHER CONTRACTED SERVICES	760.00	239.00	13.20	13.20	530.00	6.60
OJ TOT	*****CONTRACTED SERVICES	11,262.00	3,626.00	972.20	972.20	7,986.00	1,483.60
414	DUPLICATING SUPPLIES	414.00	0.00	325.05	325.05	88.95	195.18
435	OFFICE SUPPLIES	1,700.00	0.00	222.19	222.19	1,477.81	276.73
499	OTHER SUPPLIES & MATERIALS	451.00	5.47	144.53	144.53	451.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	2,565.00	5.47	691.77	691.77	2,017.76	471.91
513	WORKERS COMPENSATION INSURANCE	477.00	0.00	0.00	0.00	477.00	0.00
OJ TOT	*****OTHER CHARGES***	477.00	0.00	0.00	0.00	477.00	0.00
CC TOT	COUNTY TRUSTEES OFFICE	442,958.00	14,016.93	35,166.31	35,166.31	396,764.98	34,470.66

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52500: COUNTY CLERKS OFFICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,162.00	6,162.00	67,782.00	6,162.00
162	CLERICAL PERSONNEL	664,074.00	0.00	54,615.58	54,615.58	609,458.42	54,615.58
169	PART TIME PERSONNEL	22,265.00	0.00	1,177.61	1,177.61	21,087.39	1,255.51
OJ TOT	*****PERSONAL SERVICES*	760,283.00	0.00	61,955.19	61,955.19	698,327.81	62,033.09
201	SOCIAL SECURITY	47,138.00	0.00	3,638.89	3,638.89	43,499.11	3,654.26
204	STATE RETIREMENT	75,721.00	0.00	6,235.80	6,235.80	69,485.20	6,050.12
205	EMPLOYEE INSURANCE	75,888.00	0.00	6,324.00	6,324.00	69,564.00	5,793.70
206	EMPLOYEE INSURANCE-LIFE	3,600.00	0.00	280.22	280.22	3,319.78	221.12
207	EMPLOYEE INSURANCE-HEALTH	108,744.00	0.00	9,062.00	9,062.00	99,682.00	7,910.85
208	EMPLOYEE INSURANCE-DENTAL	6,900.00	0.00	575.00	575.00	6,325.00	481.16
210	UNEMPLOYMENT COMPENSATION	1,400.00	0.00	9.42	9.42	1,390.58	10.05
212	EMPLOYER MEDICARE LIABILITY	11,025.00	0.00	851.03	851.03	10,173.97	854.57
OJ TOT	*****EMPLOYEE BENEFITS*	330,416.00	0.00	26,976.36	26,976.36	303,439.64	24,975.83
300	CONTRACTED SERVICES	200.00	0.00	0.00	0.00	200.00	0.00
320	DUES & MEMBERSHIPS	900.00	340.00	562.00	562.00	900.00	562.00
330	LEASE PAYMENTS	5,200.00	4,523.22	362.50	362.50	5,200.00	402.56
332	LEGAL NOTICES,RECORDING & COUR	352.00	0.00	0.00	0.00	352.00	0.00
334	MAINTENANCE AGREEMENT	13,970.00	0.00	13,900.70	13,900.70	69.30	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	200.00	0.00	200.00	200.00	0.00	0.00
349	PRINTING, STATIONERY & FORMS	8,000.00	0.00	0.00	0.00	8,000.00	2,877.97
355	TRAVEL	2,000.00	144.60	17.85	17.85	1,982.15	0.00
356	TUITION	200.00	0.00	0.00	0.00	200.00	0.00
399	OTHER CONTRACTED SERVICES	630.00	661.50	59.40	59.40	630.00	39.60
OJ TOT	*****CONTRACTED SERVICES	31,652.00	5,669.32	15,102.45	15,102.45	17,533.45	3,882.13
411	DATA PROCESSING SUP	1,600.00	190.00	380.00	380.00	1,030.00	165.51
414	DUPLICATING SUPPLIES	5,992.00	0.00	0.00	0.00	5,992.00	0.00
425	GASOLINE	1,100.00	987.80	112.20	112.20	1,100.00	0.00
435	OFFICE SUPPLIES	8,900.00	0.00	3.75	3.75	8,896.25	271.30
437	PERIODICALS	250.00	600.00	0.00	0.00	250.00	0.00
499	OTHER SUPPLIES & MATERIALS	1,600.00	136.10	211.75	211.75	1,464.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	19,442.00	1,913.90	707.70	707.70	18,732.25	436.81
508	PREMIUMS ON CORPORATE SURETY B	150.00	50.00	50.00	50.00	100.00	0.00
513	WORKERS COMPENSATION INSURANCE	1,141.00	0.00	0.00	0.00	1,141.00	0.00
599	OTHER CHARGES	86.00	0.00	0.00	0.00	86.00	0.00
OJ TOT	*****OTHER CHARGES***	1,377.00	50.00	50.00	50.00	1,327.00	0.00
CC TOT	COUNTY CLERKS OFFICE	1,143,170.00	7,633.22	104,791.70	104,791.70	1,039,360.15	91,327.86

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 52600: DATA PROCESSING

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	86,058.00	0.00	7,171.50	7,171.50	78,886.50	7,171.50
121	DATA PROCESSING PERSONNEL	345,012.00	0.00	27,625.52	27,625.52	317,386.48	28,081.64
OJ TOT	*****PERSONAL SERVICES*	431,070.00	0.00	34,797.02	34,797.02	396,272.98	35,253.14
201	SOCIAL SECURITY	26,727.00	0.00	2,117.00	2,117.00	24,610.00	2,149.34
204	STATE RETIREMENT	44,228.00	0.00	3,570.19	3,570.19	40,657.81	3,616.99
205	EMPLOYEE INSURANCE	18,972.00	0.00	1,581.00	1,581.00	17,391.00	1,053.40
206	EMPLOYEE INSURANCE-LIFE	1,991.00	0.00	144.18	144.18	1,846.82	121.28
207	EMPLOYEE INSURANCE-HEALTH	42,552.00	0.00	3,546.00	3,546.00	39,006.00	3,095.55
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	225.00	225.00	2,475.00	188.28
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE LIABILITY	6,251.00	0.00	495.13	495.13	5,755.87	502.68
OJ TOT	*****EMPLOYEE BENEFITS*	143,925.00	0.00	11,678.50	11,678.50	132,246.50	10,727.52
317	DATA PROCESSING SERVICES	4,104.00	2,728.18	211.97	211.97	4,104.00	211.97
330	LEASE PAYMENTS	11,250.00	0.00	0.00	0.00	11,250.00	0.00
336	MAINT. & REPAIR SERVICES-EQUIP	14,040.00	5,634.51	0.00	0.00	14,040.00	0.00
349	PRINTING, STATIONERY & FORMS	21,047.00	5,112.00	0.00	0.00	21,047.00	4,551.79
355	TRAVEL	2,017.00	600.00	0.00	0.00	1,417.00	0.00
356	TUITION	4,200.00	930.85	0.00	0.00	4,200.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	3,425.30	24.90	24.90	4,000.00	54.90
OJ TOT	*****CONTRACTED SERVICES	60,658.00	18,430.84	236.87	236.87	60,058.00	4,818.66
411	DATA PROCESSING SUP	12,150.00	184.96	1,373.04	1,373.04	11,970.34	420.83
414	DUPLICATING SUPPLIES	450.00	0.00	0.00	0.00	450.00	0.00
417	EQUIPMENT PARTS-LIGHT	9,000.00	1,990.07	1,467.26	1,467.26	7,085.42	482.09
435	OFFICE SUPPLIES	684.00	218.00	7.00	7.00	684.00	143.99
OJ TOT	*****SUPPLIES & MATERIAL	22,284.00	2,393.03	2,847.30	2,847.30	20,189.76	1,046.91
513	WORKERS COMPENSATION INSURANCE	647.00	0.00	0.00	0.00	647.00	0.00
OJ TOT	*****OTHER CHARGES***	647.00	0.00	0.00	0.00	647.00	0.00
709	DATA PROCESSING EQUIPMENT	0.00	5,248.88	28.84	28.84	0.00	2,342.97
OJ TOT	*****CAPITAL OUTLAY**	0.00	5,248.88	28.84	28.84	0.00	2,342.97
CC TOT	DATA PROCESSING	658,584.00	26,072.75	49,588.53	49,588.53	609,414.24	54,189.20

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 53100: CIRCUIT COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	51.98
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	51.98
CC TOT	CIRCUIT COURT	0.00	0.00	0.00	0.00	0.00	51.98

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53110: CIRCUIT COURT JUDGE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	194 JURY & WITNESS FEES	62,576.00	0.00	300.00	300.00	62,276.00	3,080.00
	199 OTHER PER DIEM & FEES	0.00	0.00	50.00-	50.00-	50.00	0.00
OJ TOT	*****PERSONAL SERVICES*	62,576.00	0.00	250.00	250.00	62,326.00	3,080.00
	330 LEASE PAYMENTS	2,912.00	4,162.57	415.00	415.00	0.00	227.04
	332 LEGAL NOTICES,RECORDING & COUR	0.00	552.00	0.00	0.00	0.00	0.00
	334 MAINTENANCE AGREEMENTS	0.00	3,585.00	0.00	0.00	0.00	0.00
	337 MAINT. & REPAIR SERVICES-OFFIC	500.00	200.00	0.00	0.00	500.00	0.00
	349 PRINTING, STATIONERY & FORMS	2,652.00	4,555.08	492.00	492.00	2,652.00	0.00
	355 TRAVEL	1,000.00	370.99	0.00	0.00	1,000.00	0.00
	399 OTHER CONTRACTED SERVICES	29,478.00	1,347.41	125.00	125.00	29,353.00	184.99
OJ TOT	*****CONTRACTED SERVICES	36,542.00	14,773.05	1,032.00	1,032.00	33,505.00	412.03
	414 DUPLICATING SUPPLIES	500.00	315.10	0.00	0.00	500.00	0.00
	435 OFFICE SUPPLIES	600.00	545.15	0.00	0.00	600.00	21.63
	499 OTHER SUPPLIES & MATERIALS	2,120.00	6,464.10	0.00	0.00	820.00	254.53
OJ TOT	*****SUPPLIES & MATERIAL	3,220.00	7,324.35	0.00	0.00	1,920.00	276.16
	707 BUILDING IMPROVEMENTS	0.00	200.00	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	200.00	0.00	0.00	0.00	0.00
CC TOT	CIRCUIT COURT JUDGE	102,338.00	22,297.40	1,282.00	1,282.00	97,751.00	3,768.19

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53120: CIRCUIT COURT CLERK

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,162.00	6,162.00	67,782.00	6,162.00
162	CLERICAL PERSONNEL	1,212,487.00	0.00	97,133.81	97,133.81	1,115,353.19	96,866.28
187	OVERTIME/VACATION RELIEF	7,764.00	0.00	338.29	338.29	7,425.71	39.20
OJ TOT	*****PERSONAL SERVICES*	1,294,195.00	0.00	103,634.10	103,634.10	1,190,560.90	103,067.48
201	SOCIAL SECURITY	80,240.00	0.00	6,163.29	6,163.29	74,076.71	6,153.38
204	STATE RETIREMENT	128,167.00	0.00	9,869.16	9,869.16	118,297.84	9,625.49
205	EMPLOYEE INSURANCE	113,832.00	0.00	9,486.00	9,486.00	104,346.00	7,322.03
206	EMPLOYEE INSURANCE-LIFE	6,136.00	0.00	482.20	482.20	5,653.80	370.24
207	EMPLOYEE INSURANCE-HEALTH	193,848.00	0.00	15,366.00	15,366.00	178,482.00	13,414.05
208	EMPLOYEE INSURANCE-DENTAL	12,300.00	0.00	975.00	975.00	11,325.00	815.88
210	UNEMPLOYMENT COMPENSATION	2,632.00	0.00	45.86	45.86	2,586.14	45.97
212	EMPLOYER MEDICARE LIABILITY	18,766.00	0.00	1,453.69	1,453.69	17,312.31	1,455.96
OJ TOT	*****EMPLOYEE BENEFITS*	555,921.00	0.00	43,841.20	43,841.20	512,079.80	39,203.00
306	BANK CHARGES	200.00	166.52	0.00	0.00	200.00	158.77
307	COMMUNICATION	0.00	146.15	0.00	0.00	0.00	0.00
320	DUES & MEMBERSHIPS	2,000.00	5,700.00	637.00	637.00	1,925.00	0.00
330	LEASE PAYMENTS	3,250.00	3,853.20	309.39	309.39	214.00	416.00
331	LEGAL SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
334	MAINTENANCE AGREEMENTS	4,760.00	6,932.00	0.00	0.00	4,706.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	1,500.00	538.00	0.00	0.00	1,500.00	1,190.00
338	MAINT & REPAIR SERV-VEHICLE	500.00	0.00	0.00	0.00	500.00	0.00
349	PRINTING, STATIONERY & FORMS	24,244.00	8,213.82	616.80	616.80	23,891.00	160.00
351	RENTALS	100.00	0.00	0.00	0.00	100.00	0.00
355	TRAVEL	7,550.00	1,611.68	0.00	0.00	7,250.00	305.70
356	TUITION	8,800.00	5,352.81	0.00	0.00	8,800.00	0.00
399	OTHER CONTRACTED SERVICES	22,409.00	7,096.13	2,014.87	2,014.87	21,407.25	512.02
OJ TOT	*****CONTRACTED SERVICES	75,813.00	39,610.31	3,578.06	3,578.06	70,993.25	2,742.49
411	DATA PROCESSING SUPPLIES	4,000.00	2,295.76	343.50	343.50	3,740.50	324.95
414	DUPLICATING SERVICES	3,250.00	3,029.76	544.74	544.74	3,250.00	311.20
432	LIBRARY BOOKS	0.00	1,941.40	0.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	4,675.00	3,982.71	221.10	221.10	4,675.00	859.41
499	OTHER SUPPLIES & MATERIALS	3,000.00	7,229.46	236.10	236.10	3,000.00	3,718.49
OJ TOT	*****SUPPLIES & MATERIAL	14,925.00	18,479.09	1,345.44	1,345.44	14,665.50	5,214.05
513	WORKERS COMPENSATION INSURANCE	1,941.00	0.00	0.00	0.00	1,941.00	0.00
OJ TOT	*****OTHER CHARGES***	1,941.00	0.00	0.00	0.00	1,941.00	0.00
707	BUILDING IMPROVEMENTS	0.00	162.82	0.00	0.00	0.00	189.50
708	COMMUNICATION EQUIPMENT	0.00	200.00	0.00	0.00	0.00	0.00
709	DATA PROCESSING EQUIPMENT	10,000.00	12,691.05	0.00	0.00	10,000.00	322.92
OJ TOT	*****CAPITAL OUTLAY**	10,000.00	13,053.87	0.00	0.00	10,000.00	512.42
CC TOT	CIRCUIT COURT CLERK	1,952,795.00	71,143.27	152,398.80	152,398.80	1,800,240.45	150,739.44

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53310: GENERAL SESSIONS JUDGE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
102	JUDGES	583,975.00	0.00	48,664.47	48,664.47	535,310.53	46,882.96
161	SECRETARIES	112,292.00	0.00	8,867.74	8,867.74	103,424.26	9,358.24
189	OTHER SALARIES & WAGES	9,600.00	0.00	300.00	300.00	9,300.00	1,200.00
199	OTHER PER DIEM & FEES	2,907.00	0.00	60.00	60.00	2,847.00	382.04
OJ TOT	*****PERSONAL SERVICES*	708,774.00	0.00	57,892.21	57,892.21	650,881.79	57,823.24
201	SOCIAL SECURITY	31,918.00	0.00	3,464.47	3,464.47	28,453.53	3,426.38
204	STATE RETIREMENT	72,721.00	0.00	5,902.78	5,902.78	66,818.22	5,770.30
205	EMPLOYEE INSURANCE	18,972.00	0.00	1,581.00	1,581.00	17,391.00	1,580.10
206	EMPLOYEE INSURANCE-LIFE	1,637.00	0.00	108.52	108.52	1,528.48	99.84
207	EMPLOYEE INSURANCE-HEALTH	33,096.00	0.00	2,758.00	2,758.00	30,338.00	2,407.65
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	175.00	175.00	1,925.00	146.44
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	0.00
212	EMPLOYER MEDICARE LIABILITY	10,278.00	0.00	814.60	814.60	9,463.40	818.74
OJ TOT	*****EMPLOYEE BENEFITS*	170,890.00	0.00	14,804.37	14,804.37	156,085.63	14,249.45
307	COMMUNICATION	300.00	0.00	0.00	0.00	300.00	0.00
320	DUES & MEMBERSHIPS	1,885.00	0.00	0.00	0.00	1,885.00	0.00
330	LEASE PAYMENTS	2,000.00	611.14	92.00	92.00	2,000.00	309.00
337	MAINT & REPAIR SERVICES-OFFICE	1,500.00	300.00	0.00	0.00	1,500.00	0.00
349	PRINTING, STATIONERY & FORMS	3,000.00	525.00	0.00	0.00	3,000.00	0.00
355	TRAVEL	6,500.00	2,443.65	406.35	406.35	3,650.00	0.00
356	TUITION	1,250.00	0.00	525.00	525.00	725.00	0.00
399	OTHER CONTRACTED SERVICES	21,400.00	0.00	0.00	0.00	21,400.00	0.00
OJ TOT	*****CONTRACTED SERVICES	37,835.00	3,879.79	1,023.35	1,023.35	34,460.00	309.00
432	LIBRARY BOOKS	3,600.00	393.45	156.55	156.55	3,400.00	139.80
435	OFFICE SUPPLIES	2,200.00	500.00	0.00	0.00	2,200.00	91.99
499	OTHER SUPPLIES & MATERIALS	5,900.00	929.74	724.80	724.80	5,900.00	60.08
OJ TOT	*****SUPPLIES & MATERIAL	11,700.00	1,823.19	881.35	881.35	11,500.00	291.87
513	WORKERS COMPENSATION INSURANCE	1,064.00	0.00	0.00	0.00	1,064.00	0.00
599	OTHER CHARGES	600.00	118.66	0.00	0.00	500.00	0.00
OJ TOT	*****OTHER CHARGES***	1,664.00	118.66	0.00	0.00	1,564.00	0.00
711	FURNITURE & FIXTURES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	500.00	0.00	0.00	0.00	500.00	0.00
CC TOT	GENERAL SESSIONS JUDGE	931,363.00	5,821.64	74,601.28	74,601.28	854,991.42	72,673.56

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53400: CHANCERY COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	6,403.20	6,403.20	67,540.80	6,162.00
162	CLERICAL PERSONNEL	278,808.00	0.00	22,350.82	22,350.82	256,457.18	22,569.29
OJ TOT	*****PERSONAL SERVICES*	352,752.00	0.00	28,754.02	28,754.02	323,997.98	28,731.29
201	SOCIAL SECURITY	21,872.00	0.00	1,666.65	1,666.65	20,205.35	1,729.48
204	STATE RETIREMENT	36,194.00	0.00	2,293.20	2,293.20	33,900.80	2,947.83
205	EMPLOYEE INSURANCE	18,972.00	0.00	1,581.00	1,581.00	17,391.00	1,580.10
206	EMPLOYEE INSURANCE-LIFE	1,658.00	0.00	108.18	108.18	1,549.82	99.20
207	EMPLOYEE INSURANCE-HEALTH	42,552.00	0.00	3,152.00	3,152.00	39,400.00	3,095.55
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	200.00	200.00	2,500.00	188.28
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE LIABILITY	5,115.00	0.00	405.69	405.69	4,709.31	404.51
OJ TOT	*****EMPLOYEE BENEFITS*	129,567.00	0.00	9,406.72	9,406.72	120,160.28	10,044.95
320	DUES & MEMBERSHIPS	875.00	0.00	712.00	712.00	163.00	145.00
330	LEASE PAYMENTS	5,100.00	5,548.49	777.75	777.75	220.00	219.50
331	LEGAL SERVICES	200.00	0.00	0.00	0.00	200.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,411.00	0.00	0.00	0.00	1,411.00	0.00
337	MAINTENANCE & REPAIR - OFFICE	581.00	100.00	0.00	0.00	581.00	0.00
349	PRINTING, STATIONERY & FORMS	8,640.00	2,310.07	1,976.00	1,976.00	5,023.48	871.98
355	TRAVEL	350.00	0.00	25.48-	25.48-	375.48	0.00
OJ TOT	*****CONTRACTED SERVICES	17,157.00	7,958.56	3,440.27	3,440.27	7,973.96	1,236.48
414	DUPLICATING SUPPLIES	1,299.00	1.88	222.12	222.12	1,125.00	0.00
435	OFFICE SUPPLIES	4,361.00	772.94	841.40	841.40	4,023.62	33.50
499	OTHER SUPPLIES & MATERIALS	807.00	20.40	0.00	0.00	807.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	6,467.00	795.22	1,063.52	1,063.52	5,955.62	33.50
508	PREMIUMS ON CORPORATE SURETY B	100.00	1,333.00	0.00	0.00	100.00	0.00
513	WORKERS COMPENSATION INSURANCE	530.00	0.00	0.00	0.00	530.00	0.00
OJ TOT	*****OTHER CHARGES***	630.00	1,333.00	0.00	0.00	630.00	0.00
709	DATA PROCESSING EQUIPMENT	2,400.00	0.00	0.00	0.00	2,400.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,400.00	0.00	0.00	0.00	2,400.00	0.00
CC TOT	CHANCERY COURT	508,973.00	10,086.78	42,664.53	42,664.53	461,117.84	40,046.22

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53500: JUVENILE COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
112	YOUTH SERVICE OFFICERS	192,028.00	0.00	15,662.52	15,662.52	176,365.48	15,662.52
161	SECRETARY	28,550.00	0.00	2,086.38	2,086.38	26,463.62	2,086.38
189	PROBATION OFFICERS	63,206.00	0.00	5,529.68	5,529.68	57,676.32	5,529.68
OJ TOT	*****PERSONAL SERVICES*	283,784.00	0.00	23,278.58	23,278.58	260,505.42	23,278.58
201	SOCIAL SECURITY	17,595.00	0.00	1,418.00	1,418.00	16,177.00	1,426.00
204	STATE RETIREMENT	29,116.00	0.00	2,388.36	2,388.36	26,727.64	2,388.36
205	EMPLOYEE INSURANCE	12,648.00	0.00	1,054.00	1,054.00	11,594.00	0.00
206	EMPLOYEE INSURANCE-LIFE	1,364.00	0.00	100.04	100.04	1,263.96	83.84
207	EMPLOYEE INSURANCE-HEALTH	33,096.00	0.00	2,758.00	2,758.00	30,338.00	2,407.65
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	175.00	175.00	1,925.00	146.44
210	UNEMPLOYMENT COMPENSATION	392.00	0.00	0.00	0.00	392.00	11.84
212	EMPLOYER MEDICARE LIABILITY	4,115.00	0.00	331.64	331.64	3,783.36	333.52
OJ TOT	*****EMPLOYEE BENEFITS*	100,426.00	0.00	8,225.04	8,225.04	92,200.96	6,797.65
320	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	150.00
322	DRUG TESTING	2,000.00	1,715.00	285.00	285.00	2,000.00	122.50
330	LEASE PAYMENTS	5,750.00	6,515.23	322.61	322.61	0.00	38.65
340	MEDICAL & DENTAL	5,150.00	3,703.43	0.00	0.00	5,150.00	0.00
349	PRINTING-STATIONERY & FORMS	6,860.00	2,100.00	1,285.00	1,285.00	6,860.00	416.40
355	TRAVEL	6,500.00	5,242.85	2,138.96	2,138.96	5,550.16	419.10
356	TUITION	3,000.00	0.00	0.00	0.00	3,000.00	685.00
399	OTHER CONTRACTED SERVICES	14,892.00	971.41	122.75	122.75	14,892.00	179.40
OJ TOT	*****CONTRACTED SERVICES	44,652.00	20,247.92	4,154.32	4,154.32	37,952.16	2,011.05
432	LIBRARY BOOKS	0.00	94.45	0.00	0.00	0.00	0.00
435	OFFICE SUPPLIES	1,200.00	237.71	0.00	0.00	1,200.00	0.00
457	IN-SERVICE STAFF TRAINING	150.00	0.00	0.00	0.00	150.00	0.00
499	OTHER SUPPLIES & MATERIALS	0.00	2,397.10	0.00	0.00	0.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,350.00	2,729.26	0.00	0.00	1,350.00	0.00
513	WORKERS COMPENSATION INSURANCE	426.00	0.00	0.00	0.00	426.00	0.00
599	OTHER CHARGES	5,400.00	3,866.84	0.00	0.00	5,400.00	0.00
OJ TOT	*****OTHER CHARGES***	5,826.00	3,866.84	0.00	0.00	5,826.00	0.00
711	FURNITURE & FIXTURES	0.00	0.00	1,479.50	1,479.50	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	1,479.50	1,479.50	0.00	0.00
CC TOT	JUVENILE COURT	436,038.00	26,844.02	37,137.44	37,137.44	397,834.54	32,087.28

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53610: OFFICE OF PUBLIC DEFENDER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	34,800.00	0.00	2,900.00	2,900.00	31,900.00	2,900.00
OJ TOT	*****PERSONAL SERVICES*	34,800.00	0.00	2,900.00	2,900.00	31,900.00	2,900.00
201	SOCIAL SECURITY	2,158.00	0.00	179.80	179.80	1,978.20	179.80
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	3.20	3.20	108.80	3.20
212	FICA-MEDICARE	505.00	0.00	42.06	42.06	462.94	42.06
OJ TOT	*****EMPLOYEE BENEFITS*	2,775.00	0.00	225.06	225.06	2,549.94	225.06
307	COMMUNICATION	1,400.00	312.35	0.00	0.00	1,400.00	0.00
330	LEASE PAYMENTS	15,600.00	14,300.00	1,300.00	1,300.00	0.00	1,300.00
355	TRAVEL	2,400.00	0.00	0.00	0.00	2,400.00	0.00
356	TUITION	2,000.00	225.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	12,120.00	0.00	0.00	0.00	12,120.00	0.00
OJ TOT	*****CONTRACTED SERVICES	33,520.00	14,837.35	1,300.00	1,300.00	17,920.00	1,300.00
513	WORKERS' COMPENSATION INS	53.00	0.00	0.00	0.00	53.00	0.00
OJ TOT	*****OTHER CHARGES***	53.00	0.00	0.00	0.00	53.00	0.00
711	FURNITURE & FIXTURES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	2,000.00	0.00	0.00	0.00	2,000.00	0.00
CC TOT	OFFICE OF PUBLIC DEFENDER	73,148.00	14,837.35	4,425.06	4,425.06	54,422.94	4,425.06

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REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53900: OTHER ADMINISTRATION OF JUSTICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAINS	57,061.00	0.00	4,755.12	4,755.12	52,305.88	4,755.12
110	LIEUTENANTS	46,939.00	0.00	3,910.92	3,910.92	43,028.08	3,910.92
164	ATTENDANTS	217,533.00	0.00	18,130.32	18,130.32	199,402.68	14,715.48
186	LONGEVITY PAY	5,903.00	0.00	0.00	0.00	5,903.00	0.00
OJ TOT	*****PERSONAL SERVICES*	327,436.00	0.00	26,796.36	26,796.36	300,639.64	23,381.52
201	SOCIAL SECURITY	20,301.00	0.00	1,625.34	1,625.34	18,675.66	1,430.45
204	STATE RETIREMENT	36,628.00	0.00	2,749.34	2,749.34	33,878.66	2,398.97
205	EMPLOYEE INSURANCE - DEPENDENT	31,620.00	0.00	1,572.17	1,572.17	30,047.83	1,026.17
206	EMPLOYEE INS LIFE	1,620.00	0.00	112.22	112.22	1,507.78	86.52
207	EMPLOYEE INS HEALTH	42,552.00	0.00	3,055.47	3,055.47	39,496.53	2,372.09
208	EMPLOYEE INS- DENTAL	2,700.00	0.00	193.87	193.87	2,506.13	144.28
210	UNEMPLOYMENT	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE	4,748.00	0.00	380.12	380.12	4,367.88	334.54
OJ TOT	*****EMPLOYEE BENEFITS*	140,673.00	0.00	9,688.53	9,688.53	130,984.47	7,793.02
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
513	WORKER'S COMPENSATION INSURANC	8,153.00	0.00	0.00	0.00	8,153.00	0.00
OJ TOT	*****OTHER CHARGES***	8,153.00	0.00	0.00	0.00	8,153.00	0.00
CC TOT	OTHER ADMINISTRATION OF JUSTIC	477,262.00	0.00	36,484.89	36,484.89	440,777.11	31,174.54

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53910: PROBATION SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	ADMINISTRATOR	55,125.00	0.00	4,593.74	4,593.74	50,531.26	4,593.74
111	PROBATION OFFICER	107,688.00	0.00	8,974.04	8,974.04	98,713.96	6,890.70
119	BOOKKEEPER	26,460.00	0.00	2,205.00	2,205.00	24,255.00	2,205.00
161	RECEPTIONIST	22,050.00	0.00	1,666.66	1,666.66	20,383.34	1,837.50
189	OTHER SALARIES & WAGES	14,700.00	0.00	276.00	276.00	14,424.00	552.00
OJ TOT	*****PERSONAL SERVICES*	226,023.00	0.00	17,715.44	17,715.44	208,307.56	16,078.94
201	SOCIAL SECURITY	13,890.00	0.00	1,077.60	1,077.60	12,812.40	946.28
204	STATE RETIREMENT	22,985.00	0.00	1,817.62	1,817.62	21,167.38	1,649.70
205	EMPLOYEE INSURANCE-DEPENDENT	18,972.00	0.00	1,083.17	1,083.17	17,888.83	2,152.76
206	EMPLOYEE INSURANCE-LIFE	1,129.00	0.00	83.33	83.33	1,045.67	60.94
207	EMPLOYEE INSURANCE-HEALTH	33,096.00	0.00	2,801.62	2,801.62	30,294.38	2,123.72
208	EMPLOYEE INSURANCE-DENTAL	1,800.00	0.00	152.77	152.77	1,647.23	129.17
210	UNEMPLOYMENT	392.00	0.00	13.34	13.34	378.66	0.00
212	EMPLOYER MEDICARE LIABILITY	3,249.00	0.00	252.00	252.00	2,997.00	221.27
OJ TOT	*****EMPLOYEE BENEFITS*	95,513.00	0.00	7,281.45	7,281.45	88,231.55	7,283.84
307	COMMUNICATIONS	1,000.00	800.00	0.00	0.00	1,000.00	0.00
330	LEASE PAYMENTS	1,320.00	1,320.00	0.00	0.00	0.00	0.00
349	PRINTING, STATIONER, & FORMS	2,500.00	340.00	0.00	0.00	2,160.00	65.00
355	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
356	TUITION	500.00	0.00	0.00	0.00	500.00	0.00
399	OTHER CONTRACTED SERVICES	25,000.00	24,250.00	750.00	750.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	31,320.00	26,710.00	750.00	750.00	4,660.00	65.00
414	DUPLICATING SUPPLIES	2,100.00	0.00	0.00	0.00	2,100.00	0.00
435	OFFICE SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	350.88
499	OTHER SUPPLIES AND MATERIALS	1,500.00	516.98	983.02	983.02	1,500.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	6,100.00	516.98	983.02	983.02	6,100.00	350.88
513	WORKERS COMP INSURANCE	336.00	0.00	0.00	0.00	336.00	0.00
OJ TOT	*****OTHER CHARGES***	336.00	0.00	0.00	0.00	336.00	0.00
711	FURNITURE	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,500.00	0.00	0.00	0.00	1,500.00	0.00
CC TOT	PROBATION SERVICES	360,792.00	27,226.98	26,729.91	26,729.91	309,135.11	23,778.66

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	6,519.68	6,519.68	74,976.32	6,519.68
103	ASSISTANT	109,425.00	0.00	9,123.80	9,123.80	100,301.20	9,123.80
105	SUPERVISOR/DIRECTOR	328,963.00	0.00	27,464.64	27,464.64	301,498.36	27,464.64
106	DEPUTIES	3,461,453.00	0.00	279,876.37	279,876.37	3,181,576.63	266,076.49
107	DETECTIVES	333,694.00	0.00	26,289.88	26,289.88	307,404.12	23,429.88
108	INVESTIGATORS	35,027.00	0.00	2,400.90	2,400.90	32,626.10	2,400.90
109	CAPTAINS	161,182.00	0.00	13,432.46	13,432.46	147,749.54	13,432.46
110	LIEUTENANT	261,543.00	0.00	21,797.88	21,797.88	239,745.12	18,152.94
115	SERGEANTS	429,663.00	0.00	31,777.44	31,777.44	397,885.56	38,801.34
140	SALARY SUPPLEMENTS	11,410.00	0.00	0.00	0.00	11,410.00	0.00
142	MECHANICS	36,777.00	0.00	3,065.40	3,065.40	33,711.60	3,065.40
162	CLERICAL PERSONNEL	189,175.00	0.00	16,366.87	16,366.87	172,808.13	16,337.65
164	ATTENDENTS	184,884.00	0.00	14,472.92	14,472.92	170,411.08	14,776.32
169	PART-TIME PERSONNEL	10,730.00	0.00	0.00	0.00	10,730.00	0.00
186	LONGEVITY PAY	64,356.00	0.00	338.00	338.00	64,018.00	338.00
187	OVERTIME	405,460.00	0.00	26,514.27	26,514.27	378,945.73	9,031.94
188	BONUS PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,000.00
189	OTHER SALARIES & WAGES	17,115.00	0.00	1,034.78	1,034.78	16,080.22	1,034.78
OJ TOT	*****PERSONAL SERVICES*	6,122,353.00	0.00	480,475.29	480,475.29	5,641,877.71	450,986.22
201	SOCIAL SECURITY	375,201.00	0.00	28,888.40	28,888.40	346,312.60	27,128.50
204	STATE RETIREMENT	817,714.00	0.00	48,396.12	48,396.12	769,317.88	44,352.26
205	EMPLOYEE INSURANCE	474,300.00	0.00	41,669.06	41,669.06	432,630.94	39,348.94
206	EMPLOYEE INSURANCE-LIFE	30,500.00	0.00	2,094.13	2,094.13	28,405.87	1,744.80
207	EMPLOYEE INSURANCE-HEALTH	657,192.00	0.00	54,096.27	54,096.27	603,095.73	50,065.75
208	EMPLOYEE INSURANCE-DENTAL	41,700.00	0.00	3,432.49	3,432.49	38,267.51	3,045.12
210	UNEMPLOYMENT COMPENSATION	7,784.00	0.00	2.06	2.06	7,781.94	1.01
212	EMPLOYER MEDICARE LIABILITY	87,749.00	0.00	6,756.14	6,756.14	80,992.86	6,344.52
OJ TOT	*****EMPLOYEE BENEFITS*	2,492,140.00	0.00	185,334.67	185,334.67	2,306,805.33	172,030.90
307	COMMUNICATION	19,800.00	9,859.95	453.10	453.10	11,494.90	396.75
312	CONTRACTED TRAVEL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
320	DUES & MEMBERSHIPS	4,600.00	4,625.00	225.00	225.00	175.00	500.00
322	EVALUATION & TESTING	13,000.00	5,504.00	37.00	37.00	11,770.00	90.00-
330	LEASE PAYMENTS	10,000.00	10,000.00	0.00	0.00	0.00	0.00
331	LEGAL SERVICES	9,611.00	0.00	0.00	0.00	9,611.00	0.00
333	LICENSES	7,390.00	6,678.00	0.00	0.00	1,302.00	50.00
334	MAINTENANCE AGREEMENTS	72,535.00	71,133.00	2,015.00	2,015.00	1,402.00	0.00
336	MAINT & REPAIR SERVICES-EQUIPM	49,169.00	18,928.58	842.35	842.35	49,169.00	6,374.19
337	MAINT. & REPAIR SERVICES-OFFIC	1,000.00	1,000.00	0.00	0.00	1,000.00	105.20
338	MAINT. & REPAIR SERVICES-VEHIC	57,782.00	4,177.11	752.44	752.44	56,782.00	274.21
339	MATCHING SHARE-JUDICIAL TASK F	24,000.00	0.00	0.00	0.00	24,000.00	0.00
349	PRINTING, STATIONERY & FORMS	15,000.00	5,398.00	51.55	51.55	13,433.45	151.29
354	TRANS-OTHER THAN STUDENTS	3,500.00	0.00	0.00	0.00	3,500.00	927.37
355	TRAVEL	61,089.00	17,861.27	3,871.05	3,871.05	50,281.20	5,345.43
356	TUITION	78,473.00	7,969.10	3,600.00	3,600.00	75,568.00	3,435.00
399	OTHER CONTRACTED SERVICES	9,100.00	4,248.15	54.07	54.07	6,110.00	179.29

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
OJ TOT	*****CONTRACTED SERVICES	437,049.00	167,382.16	11,901.56	11,901.56	316,598.55	17,648.73
406	AMMUNITION	33,300.00	7,545.64	0.00	0.00	33,300.00	0.00
411	DATA PROCESSING SUP	17,250.00	11,618.66	1,737.78	1,737.78	8,612.50	1,163.13
414	DUPLICATING SUPPLIES	2,000.00	0.00	160.00	160.00	2,000.00	0.00
415	ELECTRICITY	2,376.00	0.00	89.58	89.58	2,286.42	158.21
418	EQUIPMENT & MACHINERY PARTS	3,800.00	1,910.48	465.00	465.00	3,800.00	0.00
424	GARAGE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	338.92
425	GASOLINE	388,000.00	134,284.23	38,187.84	38,187.84	236,700.00	0.00
431	LAW ENFORCEMENT SUPPLIES	19,000.00	4,714.57	1,355.11	1,355.11	14,825.89	2,137.23
433	LUBRICANTS	4,500.00	3,852.94	647.06	647.06	0.00	585.00
435	OFFICE SUPPLIES	11,400.00	1,200.00	0.00	0.00	10,200.00	1,180.70
446	SMALL TOOLS	1,000.00	1,000.00	0.00	0.00	1,000.00	976.88
450	TIRES & TUBES	27,000.00	2,732.21	24.99	24.99	27,000.00	717.06
451	UNIFORMS	104,250.00	31,072.28	4,026.21	4,026.21	98,222.28	11,869.05
453	VEHICLE PARTS	40,000.00	7,625.94	2,849.47	2,849.47	33,679.69	2,170.80
457	IN-SERVICE/STAFF DEVELOPMENT	17,828.00	5,625.00	405.00	405.00	17,828.00	0.00
499	OTHER SUPPLIES & MATERIALS	32,300.00	2,892.51	1,807.01	1,807.01	31,784.27	1,614.65
OJ TOT	*****SUPPLIES & MATERIAL	705,004.00	217,074.46	51,755.05	51,755.05	522,239.05	22,911.63
513	WORKERS COMPENSATION INSURANCE	136,659.00	0.00	0.00	0.00	136,659.00	0.00
515	LIABILITY CLAIMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
599	OTHER CHARGES	7,675.00	2,221.85	51.59	51.59	7,679.77	1,801.00
OJ TOT	*****OTHER CHARGES***	154,334.00	2,221.85	51.59	51.59	154,338.77	1,801.00
708	COMMUNICATION EQUIPMENT	109,260.00	58,651.76	5,449.99	5,449.99	100,615.40	0.00
716	LAW ENFORCEMENT EQUIPMENT	20,000.00	6,364.00	0.00	0.00	15,103.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	129,260.00	65,015.76	5,449.99	5,449.99	115,718.40	0.00
CC TOT	SHERIFFS DEPARTMENT	10,040,140.00	451,694.23	734,968.15	734,968.15	9,057,577.81	665,378.48

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54160: ADMIN OF SEXUAL OFFENDER REGISTRY

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	5,000.00	1,450.00	150.00	150.00	5,000.00	0.00
OJ TOT	*****OTHER CHARGES***	5,000.00	1,450.00	150.00	150.00	5,000.00	0.00
CC TOT	ADMIN OF SEXUAL OFFENDER REGIS	5,000.00	1,450.00	150.00	150.00	5,000.00	0.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54210: JAIL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT - PURCHASING/PROPERT	46,932.00	0.00	3,911.98	3,911.98	43,020.02	3,911.98
105	SUPERVISOR	49,278.00	0.00	4,105.92	4,105.92	45,172.08	4,105.92
109	CAPTAIN	59,914.00	0.00	4,992.86	4,992.86	54,921.14	4,992.86
110	LIEUTENANTS	143,587.00	0.00	10,146.24	10,146.24	133,440.76	11,504.22
115	SERGEANTS	128,000.00	0.00	7,289.88	7,289.88	120,710.12	3,644.94
120	COMPUTER PROGRAMMERS	215,815.00	0.00	12,205.68	12,205.68	203,609.32	13,606.13
131	MEDICAL PERSONNEL	190,370.00	0.00	11,344.70	11,344.70	179,025.30	15,825.11
160	GUARDS	134,938.00	0.00	10,239.84	10,239.84	124,698.16	11,018.28
162	CLERICAL PERSONNEL	180,874.00	0.00	14,969.76	14,969.76	165,904.24	14,969.76
164	ATTENDANTS	2,470,936.00	0.00	211,375.66	211,375.66	2,259,560.34	189,230.20
165	CAFETERIA PERSONNEL	75,891.00	0.00	6,172.92	6,172.92	69,718.08	6,172.92
169	PART-TIME PERSONNEL	170,019.00	0.00	7,487.05	7,487.05	162,531.95	14,192.02
186	LONGEVITY PAY	34,900.00	0.00	0.00	0.00	34,900.00	0.00
187	OVERTIME PAY	154,353.00	0.00	8,577.61	8,577.61	145,775.39	0.00
196	IN-SERVICE TRAINING	38,318.00	0.00	0.00	0.00	38,318.00	0.00
OJ TOT	*****PERSONAL SERVICES*	4,094,125.00	0.00	312,820.10	312,820.10	3,781,304.90	293,174.34
201	SOCIAL SECURITY	253,836.00	0.00	18,849.66	18,849.66	234,986.34	17,752.94
204	STATE RETIREMENT	402,504.00	0.00	29,530.89	29,530.89	372,973.11	26,655.96
205	EMPLOYEE INSURANCE	284,580.00	0.00	25,955.62	25,955.62	258,624.38	21,276.31
206	EMPLOYEE INSURANCE-LIFE	19,584.00	0.00	1,438.12	1,438.12	18,145.88	924.53
207	EMPLOYEE INSURANCE-HEALTH	534,264.00	0.00	43,129.84	43,129.84	491,134.16	30,031.89
208	EMPLOYEE INSURANCE-DENTAL	33,900.00	0.00	2,736.67	2,736.67	31,163.33	1,826.63
210	UNEMPLOYMENT COMPENSATION	6,328.00	0.00	56.70	56.70	6,271.30	104.49
212	EMPLOYER MEDICARE LIABILITY	59,365.00	0.00	4,408.33	4,408.33	54,956.67	4,151.80
OJ TOT	*****EMPLOYEE BENEFITS*	1,594,361.00	0.00	126,105.83	126,105.83	1,468,255.17	102,724.55
312	CONTRACTS W/PRIVATE AGCY	10,800.00	10,960.38	1,992.50	1,992.50	0.00	0.00
320	DUES & MEMBERSHIPS	1,000.00	1,305.00	0.00	0.00	40.00	0.00
322	EVALUATION & TESTING	3,000.00	1,200.00	302.00	302.00	2,932.00	584.00
335	MAINT & REPAIR SERVICES-BUILD	1,000.00	0.00	0.00	0.00	1,000.00	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	2,000.00	237.33	0.00	0.00	2,000.00	0.00
340	MEDICAL & DENTAL SERVICES	500,000.00	80,817.00	14,491.32	14,491.32	408,979.84	16,483.29
349	PRINTING-STATIONERY & FORMS	5,000.00	1,572.00	0.00	0.00	4,550.00	0.00
355	TRAVEL	39,700.00	8,598.87	885.50	885.50	38,639.45	1,760.51
356	TUITION	15,400.00	1,800.00	0.00	0.00	15,400.00	270.00
399	OTHER CONTRACTED SERVICES	5,840.00	1,577.23	116.91	116.91	4,496.00	0.00
OJ TOT	*****CONTRACTED SERVICES	583,740.00	108,067.81	17,788.23	17,788.23	478,037.29	19,097.80
410	CUSTODIAL SUPPLIES	67,920.00	18,489.35	2,081.54	2,081.54	67,920.00	3,437.18
411	DATA PROCESSING SUPPLIES	11,200.00	4,408.70	1,051.62	1,051.62	11,200.00	0.00
421	FOOD PREPARATION SUPPLIES	28,806.00	7,816.04	897.69	897.69	28,806.00	889.78
422	FOOD SUPPLIES	319,265.00	50,530.88	28,960.79	28,960.79	312,065.00	27,309.96
441	PRISONERS CLOTHING	9,800.00	4,670.00	0.00	0.00	9,800.00	0.00
451	UNIFORMS	26,500.00	14,729.88	153.88	153.88	25,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	89,000.00	9,282.45	1,088.72	1,088.72	84,988.00	1,854.71
OJ TOT	*****SUPPLIES & MATERIAL	552,491.00	109,927.30	34,234.24	34,234.24	539,779.00	33,491.63

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54210: JAIL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	513 WORKERS COMPENSATION INSURANCE	81,354.00	0.00	0.00	0.00	81,354.00	0.00
	599 OTHER CHARGES	179,910.00	7,905.00	21,127.15	21,127.15	151,382.85	24,051.92
OJ TOT	*****OTHER CHARGES***	261,264.00	7,905.00	21,127.15	21,127.15	232,736.85	24,051.92
CC TOT	JAIL	7,085,981.00	225,900.11	512,075.55	512,075.55	6,500,113.21	472,540.24

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54220: WORKHOUSE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	OFFICIAL	8,277.00	0.00	814.96	814.96	7,462.04	814.96
OJ TOT	*****PERSONAL SERVICES*	8,277.00	0.00	814.96	814.96	7,462.04	814.96
201	SOCIAL SECURITY	514.00	0.00	49.52	49.52	464.48	49.52
204	RETIREMENT	1,139.00	0.00	83.60	83.60	1,055.40	83.60
206		42.00	0.00	1.60	1.60	40.40	0.00
207		0.00	0.00	39.40	39.40	39.40-	0.00
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	2.50	2.50	2.50-	0.00
212	EMPLOYER MEDICARE	120.00	0.00	11.58	11.58	108.42	11.58
OJ TOT	*****EMPLOYEE BENEFITS*	1,815.00	0.00	188.20	188.20	1,626.80	144.70
513	WORKERS' COMPENSATION	207.00	0.00	0.00	0.00	207.00	0.00
OJ TOT	*****OTHER CHARGES***	207.00	0.00	0.00	0.00	207.00	0.00
CC TOT	WORKHOUSE	10,299.00	0.00	1,003.16	1,003.16	9,295.84	959.66

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54240: JUVENILE SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAIN	62,910.00	0.00	0.00	0.00	62,910.00	5,242.52
110	LIEUTENANT	57,062.00	0.00	4,755.12	4,755.12	52,306.88	4,755.12
115	SERGEANTS	100,384.00	0.00	8,366.28	8,366.28	92,017.72	8,366.28
131	MEDICAL PERSONNEL	23,057.00	0.00	1,894.18	1,894.18	21,162.82	2,022.60
160	TRANSPORT GUARDS	86,447.00	0.00	6,860.88	6,860.88	79,586.12	6,860.88
164	ATTENDANTS	527,075.00	0.00	43,434.09	43,434.09	483,640.91	40,264.62
169	PART TIME PERSONNEL	12,539.00	0.00	717.89	717.89	11,821.11	1,515.56
187	OVERTIME PAY	11,410.00	0.00	769.34	769.34	10,640.66	0.00
189	SALARY SUPPLEMENTS	34,232.00	0.00	2,962.20	2,962.20	31,269.80	2,962.20
OJ TOT	*****PERSONAL SERVICES*	915,116.00	0.00	69,759.98	69,759.98	845,356.02	71,989.78
201	SOCIAL SECURITY	56,737.00	0.00	4,164.17	4,164.17	52,572.83	4,312.03
204	STATE RETIREMENT	96,803.00	0.00	6,833.67	6,833.67	89,969.33	6,676.81
205	EMPLOYEE INSURANCE	94,860.00	0.00	7,982.48	7,982.48	86,877.52	7,827.02
206	EMPLOYEE INSURANCE-LIFE	4,452.00	0.00	318.90	318.90	4,133.10	247.85
207	EMPLOYEE INSURANCE-HEALTH	122,928.00	0.00	10,035.58	10,035.58	112,892.42	8,617.00
208	EMPLOYEE INSURANCE-DENTAL	7,800.00	0.00	636.78	636.78	7,163.22	524.12
210	UNEMPLOYMENT COMPENSATION	1,456.00	0.00	10.11	10.11	1,445.89	23.23
212	EMPLOYER MEDICARE LIABILITY	13,269.00	0.00	973.88	973.88	12,295.12	1,008.47
OJ TOT	*****EMPLOYEE BENEFITS*	398,305.00	0.00	30,955.57	30,955.57	367,349.43	29,236.53
334	MAINTENANCE AGREEMENTS	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
335	MAINT & REPAIR SERVICES-BUILDING	1,000.00	0.00	0.00	0.00	1,000.00	0.00
337	MAINT & REPAIR SERVICES-OFFICE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
340	MEDICAL & DENTAL SERVICE	5,000.00	59.22	29.07	29.07	5,000.00	24.90
349	PRINTING, STATIONERY & FORMS	2,000.00	1,900.00	0.00	0.00	2,000.00	0.00
355	TRAVEL	10,000.00	212.29	417.71	417.71	9,370.00	0.00
356	TUITION	5,000.00	1,515.00	150.00	150.00	4,850.00	0.00
399	OTHER CONTRACTED SERVICES	5,000.00	4,610.00	0.00	0.00	1,890.00	0.00
OJ TOT	*****CONTRACTED SERVICES	32,000.00	11,296.51	3,596.78	3,596.78	25,110.00	24.90
414	DUPLICATING SUPPLIES	500.00	0.00	66.56	66.56	500.00	0.00
429	EDUCATIONAL SUPPLIES	3,000.00	497.95	710.55	710.55	3,000.00	0.00
435	OFFICE SUPPLIES	3,000.00	108.54	1,091.46	1,091.46	3,000.00	476.97
437	PERIODICALS	300.00	0.00	0.00	0.00	300.00	0.00
441	CLOTHING-RESIDENTS	5,000.00	1,843.03	0.00	0.00	5,000.00	0.00
451	UNIFORMS	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	14,000.00	7,519.00	1,337.01	1,337.01	14,000.00	658.65
OJ TOT	*****SUPPLIES & MATERIAL	33,800.00	17,968.52	3,205.58	3,205.58	33,800.00	1,135.62
513	WORKERS COMPENSATION INSURANCE	21,152.00	0.00	0.00	0.00	21,152.00	0.00
OJ TOT	*****OTHER CHARGES***	21,152.00	0.00	0.00	0.00	21,152.00	0.00
CC TOT	JUVENILE SERVICES	1,400,373.00	29,265.03	107,517.91	107,517.91	1,292,767.45	102,386.83

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54310: FIRE PREVENTION & CONTROL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS WITH PRIVATE AGENCIE	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
OJ TOT	*****CONTRACTED SERVICES	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
CC TOT	FIRE PREVENTION & CONTROL	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54410: CIVIL DEFENSE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	57,330.00	0.00	4,777.50	4,777.50	52,552.50	4,777.50
162	CLERICAL PERSONNEL	42,774.00	0.00	3,564.46	3,564.46	39,209.54	3,564.46
199	OTHER PER DIEM & FEES	4,300.00	0.00	0.00	0.00	4,300.00	0.00
OJ TOT	*****PERSONAL SERVICES*	104,404.00	0.00	8,341.96	8,341.96	96,062.04	8,341.96
201	SOCIAL SECURITY	6,473.00	0.00	508.23	508.23	5,964.77	512.19
204	STATE RETIREMENT	10,712.00	0.00	861.12	861.12	9,850.88	862.35
205	EMPLOYEE INSURANCE	6,324.00	0.00	527.00	527.00	5,797.00	526.70
206	EMPLOYEE INSURANCE-LIFE	492.00	0.00	34.06	34.06	457.94	29.76
207	EMPLOYEE INSURANCE-HEALTH	9,456.00	0.00	788.00	788.00	8,668.00	687.90
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	41.84
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,514.00	0.00	118.85	118.85	1,395.15	119.78
OJ TOT	*****EMPLOYEE BENEFITS*	35,683.00	0.00	2,887.26	2,887.26	32,795.74	2,780.52
320	DUES & MEMBERSHIPS	300.00	0.00	0.00	0.00	300.00	0.00
330	LEASE PAYMENTS	900.00	770.00	110.00	110.00	20.00	110.00
338	MAINT & REPAIR SERV-VEHICLE	982.00	0.00	0.00	0.00	982.00	0.00
348	POSTAL CHARGES	250.00	0.00	0.00	0.00	250.00	0.00
349	PRINTING-STATIONERY & FORMS	450.00	0.00	0.00	0.00	450.00	0.00
355	TRAVEL	600.00	0.00	0.00	0.00	600.00	0.00
356	TUITION	215.00	0.00	0.00	0.00	215.00	0.00
399	OTHER CONTRACTED SERVICES	42,488.00	14,757.53	1,703.23	1,703.23	41,788.00	573.30
OJ TOT	*****CONTRACTED SERVICES	46,185.00	15,527.53	1,813.23	1,813.23	44,605.00	683.30
411	DATA PROCESSING SUP	270.00	0.00	0.00	0.00	270.00	0.00
414	DUPLICATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
425	GASOLINE	1,718.00	94.68	87.64	87.64	1,718.00	0.00
435	OFFICE SUPPLIES	500.00	233.93	0.00	0.00	500.00	0.00
451	UNIFORMS	300.00	0.00	0.00	0.00	300.00	0.00
457	IN-SERVICE/STAFF DEVELOPMENT	90.00	0.00	0.00	0.00	90.00	0.00
499	OTHER SUPPLIES & MATERIALS	130.00	59.98	0.00	0.00	130.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,508.00	388.59	87.64	87.64	3,508.00	0.00
513	WORKMANS COMPENSATION INS	157.00	0.00	0.00	0.00	157.00	0.00
599	OTHER CHARGES	0.00	0.00	35,000.00-	35,000.00-	35,000.00	23.63
OJ TOT	*****OTHER CHARGES***	157.00	0.00	35,000.00-	35,000.00-	35,157.00	23.63
716	LAW ENFORCEMENT EQUIPMENT	84,361.00	10,030.62	0.00	0.00	74,462.00	0.00
719	OFFICE EQUIPMENT	135.00	0.00	0.00	0.00	135.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	84,496.00	10,030.62	0.00	0.00	74,597.00	0.00
CC TOT	CIVIL DEFENSE	274,433.00	25,946.74	21,869.91-	21,869.91-	286,724.78	11,829.41

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54443: HOMELAND SECURITY PASS THROUGH GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	373.26
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	373.26
CC TOT	HOMELAND SECURITY PASS THROUGH	0.00	0.00	0.00	0.00	0.00	373.26

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54445: HOMELAND SECURITY GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	100.98
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	100.98
CC TOT	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00	100.98

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54490: OTHER EMERGENCY MANAGEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS WITH GOVT AGENCIES	302,135.00	0.00	75,533.00	75,533.00	226,602.00	75,534.00
OJ TOT	*****CONTRACTED SERVICES	302,135.00	0.00	75,533.00	75,533.00	226,602.00	75,534.00
CC TOT	OTHER EMERGENCY MANAGEMENT	302,135.00	0.00	75,533.00	75,533.00	226,602.00	75,534.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 54610: COUNTY CORONER/MEDICAL EXAMINER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
199	OTHER PER DIEM & FEES	65,000.00	0.00	2,525.00-	2,525.00-	67,525.00	1,125.00-
OJ TOT	*****PERSONAL SERVICES*	65,000.00	0.00	2,525.00-	2,525.00-	67,525.00	1,125.00-
CC TOT	COUNTY CORONER/MEDICAL EXAMINE	65,000.00	0.00	2,525.00-	2,525.00-	67,525.00	1,125.00-

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	COUNSELOR	21,752.00	0.00	1,858.68	1,858.68	19,893.32	1,858.68
131	MEDICAL PERSONNEL	544,600.00	0.00	39,429.26	39,429.26	505,170.74	39,689.76
162	CLERICAL PERSONNEL	98,009.00	0.00	7,323.24	7,323.24	90,685.76	7,341.58
166	CUSTODIAN	44,320.00	0.00	0.00	0.00	44,320.00	2,327.85
169	PART TIME PERSONNEL	31,500.00	0.00	1,975.54	1,975.54	29,524.46	4,013.89
187	OVERTIME PAY	2,643.00	0.00	0.00	0.00	2,643.00	0.00
OJ TOT	*****PERSONAL SERVICES*	742,824.00	0.00	50,586.72	50,586.72	692,237.28	55,231.76
201	SOCIAL SECURITY	46,056.00	0.00	2,982.59	2,982.59	43,073.41	3,269.05
204	STATE RETIREMENT	72,982.00	0.00	4,024.41	4,024.41	68,957.59	4,996.30
205	EMPLOYEE INSURANCE	63,240.00	0.00	5,270.00	5,270.00	57,970.00	4,213.60
206	EMPLOYEE INSURANCE-LIFE	3,587.00	0.00	231.46	231.46	3,355.54	178.24
207	EMPLOYEE INSURANCE-HEALTH	99,288.00	0.00	8,274.00	8,274.00	91,014.00	7,222.95
208	EMPLOYEE INSURANCE-DENTAL	6,300.00	0.00	525.00	525.00	5,775.00	439.32
210	UNEMPLOYMENT COMPENSATION	1,935.00	0.00	56.84	56.84	1,878.16	45.05
212	FICA-MEDICARE	10,772.00	0.00	712.53	712.53	10,059.47	784.39
OJ TOT	*****EMPLOYEE BENEFITS*	304,160.00	0.00	22,076.83	22,076.83	282,083.17	21,148.90
307	COMMUNICATION	17,262.00	0.00	663.15	663.15	16,598.85	1,684.03
309	CONTRACTS W/GOVT AGENCIES	96,810.00	0.00	0.00	0.00	96,810.00	75,459.71-
330	LEASE PAYMENTS	4,000.00	3,811.92	431.97	431.97	0.00	220.68
335	MAINTENANCE & REPAIR - BLDG	2,673.00	2,748.80	582.79	582.79	404.23	0.00
336	MAINTENANCE & REPAIR - EQUIPME	2,365.00	500.00	0.00	0.00	2,065.00	23.84
340	MEDICAL AND DENTAL SERVICES	2,232.00	0.00	0.00	0.00	2,232.00	0.00
347	PEST CONTROL	652.00	369.00	31.00	31.00	252.00	31.00
348	POSTAL CHARGES	4,410.00	3,838.98	0.00	0.00	579.32	24.77
349	PRINTING STATIONERY & FORMS	1,722.00	300.00	0.00	0.00	1,422.00	0.00
355	TRAVEL	12,374.00	1,469.87	16.32	16.32	12,374.00	0.00
359	DISPOSAL FEES	1,310.00	0.00	0.00	0.00	1,310.00	0.00
399	OTHER CONTRACTED SERVICES	6,677.00	3,727.87	229.42	229.42	4,393.65	257.30
OJ TOT	*****CONTRACTED SERVICES	152,487.00	16,766.44	1,954.65	1,954.65	138,441.05	73,218.09-
410	CUSTODIAL SUPPLIES	8,875.00	5,637.99	362.01	362.01	2,875.00	628.76
413	DRUGS AND MEDICAL SUPPLIES	1,475.00	374.05	0.00	0.00	1,175.00	0.00
414	DUPLICATING SUPPLIES	1,013.00	0.00	0.00	0.00	1,013.00	0.00
415	ELECTRICITY	52,400.00	0.00	3,134.49	3,134.49	49,265.51	1,077.81
435	OFFICE SUPPLIES	4,493.00	1,441.52	1,208.77	1,208.77	2,593.00	571.96
437	PERIODICALS	1,922.00	16.16	0.00	0.00	1,922.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,583.00	294.65	335.78	335.78	2,083.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	72,761.00	7,764.37	5,041.05	5,041.05	60,926.51	2,278.53
513	WORKERS' COMPENSATION INS	1,116.00	0.00	0.00	0.00	1,116.00	0.00
599	OTHER CHARGES	4,940.00	4,142.00	718.00	718.00	143.00	493.00
OJ TOT	*****OTHER CHARGES***	6,056.00	4,142.00	718.00	718.00	1,259.00	493.00
708	COMMUNICATION EQUIPMENT	239.00	0.00	0.00	0.00	239.00	0.00
711	FURNITURE & FIXTURES	639.00	0.00	0.00	0.00	639.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
719	OFFICE EQUIPMENT	369.00	0.00	0.00	0.00	369.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,247.00	0.00	0.00	0.00	1,247.00	0.00
CC TOT	LOCAL HEALTH CENTER	1,279,535.00	28,672.81	80,377.25	80,377.25	1,176,194.01	5,934.10

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55111: MEDICAL PERSONNEL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
355 TRAVEL		0.00	1,023.26	15.78	15.78	0.00	0.00
OJ TOT *****	CONTRACTED SERVICES	0.00	1,023.26	15.78	15.78	0.00	0.00
CC TOT	MEDICAL PERSONNEL	0.00	1,023.26	15.78	15.78	0.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55113: HEALTH DEPARTMENT GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	0.00	568.24	0.00	0.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	0.00	568.24	0.00	0.00	0.00	0.00
CC TOT	HEALTH DEPARTMENT GRANT	0.00	568.24	0.00	0.00	0.00	0.00

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STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 55120: RABIES/ANIMAL CONTROL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	30,000.00	0.00	0.00	0.00	30,000.00	0.00
169	PART TIME PERSONNEL	10,000.00	0.00	3,551.00	3,551.00	6,449.00	0.00
189	OTHER SALARIES & WAGES	23,400.00	0.00	2,500.00	2,500.00	20,900.00	3,491.00
OJ TOT	*****PERSONAL SERVICES*	63,400.00	0.00	6,051.00	6,051.00	57,349.00	3,491.00
201	SOCIAL SECURITY	3,931.00	0.00	372.44	372.44	3,558.56	216.44
204	STATE RETIREMENT	5,479.00	0.00	0.00	0.00	5,479.00	222.24
206	EMPLOYEE INSURANCE-LIFE	276.00	0.00	22.26	22.26	253.74	7.36
207	EMPLOYEE INSURANCE-HEALTH	9,456.00	0.00	394.00	394.00	9,062.00	343.95
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	20.92
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	14.83	14.83	153.17	0.00
212	SOCIAL SECURITY-MEDICARE	920.00	0.00	87.11	87.11	832.89	50.62
OJ TOT	*****EMPLOYEE BENEFITS*	20,830.00	0.00	940.64	940.64	19,889.36	861.53
320	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	0.00
333	LICENSES	500.00	0.00	0.00	0.00	500.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
355	TRAVEL	500.00	273.30	0.00	0.00	500.00	0.00
356	TUITION	0.00	70.00	0.00	0.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	4,000.00	343.30	0.00	0.00	4,000.00	0.00
401	ANIMAL FOOD	10,000.00	0.00	0.00	0.00	10,000.00	0.00
413	MEDICAL EXPENSES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
425	GASOLINE	10,000.00	249.35	402.58	402.58	10,000.00	86.11
435	OFFICE SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
450	TIRES & TUBES	0.00	0.00	0.00	0.00	0.00	404.20
451	UNIFORMS	1,000.00	0.00	96.00	96.00	904.00	0.00
452	UTILITIES	5,000.00	0.00	128.10	128.10	4,871.90	0.00
499	OTHER SUPPLIES & MATERIALS	2,000.00	25.00	104.00	104.00	1,896.00	225.00
OJ TOT	*****SUPPLIES & MATERIAL	44,000.00	274.35	730.68	730.68	43,671.90	715.31
513	WORKERS COMPENSATION	96.00	0.00	0.00	0.00	96.00	0.00
599	OTHER CHARGES	5,000.00	4,218.58	120.22	120.22	5,000.00	4,902.88
OJ TOT	*****OTHER CHARGES***	5,096.00	4,218.58	120.22	120.22	5,096.00	4,902.88
CC TOT	RABIES/ANIMAL CONTROL	137,326.00	4,836.23	7,842.54	7,842.54	130,006.26	9,970.72

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55130: AMBULANCE/EMERGENCY MEDICAL SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
303	AMBULANCE SERVICES	60,000.00	55,000.00	5,000.00	5,000.00	0.00	5,000.00
OJ TOT	*****CONTRACTED SERVICES	60,000.00	55,000.00	5,000.00	5,000.00	0.00	5,000.00
CC TOT	AMBULANCE/EMERGENCY MEDICAL SE	60,000.00	55,000.00	5,000.00	5,000.00	0.00	5,000.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55510: GENERAL WELFARE ASSISTANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	106,536.00	0.00	0.00	0.00	106,536.00	132,120.00
341	PAUPER BURIALS	6,000.00	0.00	0.00	0.00	6,000.00	450.00
OJ TOT	*****CONTRACTED SERVICES	112,536.00	0.00	0.00	0.00	112,536.00	132,570.00
CC TOT	GENERAL WELFARE ASSISTANCE	112,536.00	0.00	0.00	0.00	112,536.00	132,570.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55590: OTHER LOCAL WELFARE SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS W/PRIVATE AGCY	98,668.00	0.00	0.00	0.00	98,668.00	0.00
OJ TOT	*****CONTRACTED SERVICES	98,668.00	0.00	0.00	0.00	98,668.00	0.00
CC TOT	OTHER LOCAL WELFARE SERVICE	98,668.00	0.00	0.00	0.00	98,668.00	0.00

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	142,746.00	0.00	8,955.06	8,955.06	133,790.94	8,955.06
105	SUPERVISOR	63,100.00	0.00	5,258.24	5,258.24	57,841.76	5,258.24
161	SECRETARY	27,373.00	0.00	2,281.02	2,281.02	25,091.98	2,281.02
169	PART TIME PERSONNEL	1,249.00	0.00	0.00	0.00	1,249.00	0.00
199	PERSONAL VEHICLE ALLOWANCE	9,225.00	0.00	600.00	600.00	8,625.00	600.00
OJ TOT	*****PERSONAL SERVICES*	243,693.00	0.00	17,094.32	17,094.32	226,598.68	17,094.32
201	SOCIAL SECURITY	15,109.00	0.00	1,030.22	1,030.22	14,078.78	1,030.28
204	STATE RETIREMENT	24,875.00	0.00	1,753.88	1,753.88	23,121.12	1,753.88
205	EMPLOYEE INSURANCE	18,972.00	0.00	1,581.00	1,581.00	17,391.00	1,580.10
206	EMPLOYEE INSURANCE - LIFE	1,222.00	0.00	72.70	72.70	1,149.30	59.20
207	EMPLOYEE INSURANCE - HEALTH	23,640.00	0.00	1,970.00	1,970.00	21,670.00	1,375.80
208	EMPLOYEE INSURANCE - DENTAL	1,200.00	0.00	100.00	100.00	1,100.00	83.68
210	UNEMPLOYMENT COMPENSATION	280.00	0.00	0.00	0.00	280.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,534.00	0.00	240.94	240.94	3,293.06	240.95
OJ TOT	*****EMPLOYEE BENEFITS*	88,832.00	0.00	6,748.74	6,748.74	82,083.26	6,123.89
302	ADVERTISING	160.00	0.00	0.00	0.00	160.00	0.00
307	COMMUNICATION	3,899.00	0.00	0.00	0.00	3,899.00	494.12
320	DUES & MEMBERSHIPS	270.00	0.00	125.00	125.00	145.00	0.00
330	OPERATING LEASE PAYMENTS	2,068.00	1,516.00	136.00	136.00	436.00	0.00
337	MAINT & REPAIR SERV-OFC EQU	167.00	0.00	0.00	0.00	167.00	0.00
348	POSTAGE	1,209.00	0.00	0.00	0.00	1,209.00	61.60
349	PRINTING-STATIONERY & FORMS	1,440.00	660.00	0.00	0.00	780.00	0.00
355	TRAVEL	20,949.00	10,092.63	0.00	0.00	20,949.00	0.00
356	TUITION	360.00	0.00	0.00	0.00	360.00	0.00
399	OTHER CONTRACTED SERVICES	720.00	0.00	0.00	0.00	720.00	104.95
OJ TOT	*****CONTRACTED SERVICES	31,242.00	12,268.63	261.00	261.00	28,825.00	660.67
410	CUSTODIAL SUPPLIES	1,200.00	1,339.32	0.00	0.00	0.00	0.00
414	DUPLICATING SUPPLIES	18.00	0.00	0.00	0.00	18.00	0.00
435	OFFICE SUPPLIES	1,890.00	1,495.50	314.99	314.99	1,890.00	0.00
437	PERIODICALS	97.00	0.00	0.00	0.00	97.00	0.00
451	UNIFORMS	450.00	360.05	0.00	0.00	450.00	0.00
499	OTHER SUPPLIES & MATERIALS	180.00	39.14	0.00	0.00	180.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,835.00	3,234.01	314.99	314.99	2,635.00	0.00
513	WORKERS' COMPENSATION INSURANC	350.00	0.00	0.00	0.00	350.00	0.00
599	OTHER CHARGES	410.00	23.76	0.00	0.00	410.00	0.00
OJ TOT	*****OTHER CHARGES***	760.00	23.76	0.00	0.00	760.00	0.00
708	COMMUNICATION EQUIPMENT	450.00	0.00	0.00	0.00	450.00	0.00
709	DATA PROCESSING EQUIPMENT	900.00	0.00	0.00	0.00	900.00	0.00
711	FURNITURE & FIXTURES	900.00	0.00	0.00	0.00	900.00	0.00
719	OFFICE EQUIPMENT	540.00	0.00	0.00	0.00	540.00	0.00
735	FIELD EQUIPMENT	1,500.00	172.03	46.95	46.95	1,500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	4,290.00	172.03	46.95	46.95	4,290.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT -----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT OTHER PUBLIC HEALTH & WELFARE	372,652.00	15,698.43	24,466.00	24,466.00	345,191.94	23,878.88

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 56700: PARKS & FAIR BOARDS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS W/GOVT AGENCIES	656,650.00	0.00	164,163.00	164,163.00	492,487.00	167,513.25
OJ TOT	*****CONTRACTED SERVICES	656,650.00	0.00	164,163.00	164,163.00	492,487.00	167,513.25
CC TOT	PARKS & FAIR BOARDS	656,650.00	0.00	164,163.00	164,163.00	492,487.00	167,513.25

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 57100: AGRICULTURAL EXTENSION SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	307 COMMUNICATION	5,500.00	0.00	346.71	346.71	5,153.29	360.82
	309 CONTRACTS W/GOVT AGENCIES	170,240.00	0.00	0.00	0.00	170,240.00	0.00
	330 LEASE PAYMENTS	1,750.00	1,405.41	123.17	123.17	250.00	120.48
	337 MAINT & REPAIR SERV-OFC EQU	250.00	0.00	0.00	0.00	250.00	0.00
	355 TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	178,740.00	1,405.41	469.88	469.88	176,893.29	481.30
	719 OFFICE EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,500.00	0.00	0.00	0.00	1,500.00	0.00
CC TOT	AGRICULTURAL EXTENSION SERVICE	180,240.00	1,405.41	469.88	469.88	178,393.29	481.30

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 57500: SOIL CONSERVATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	46,705.00	0.00	3,891.98	3,891.98	42,813.02	3,269.40
133	PARAPROFESSIONAL	39,422.00	0.00	3,269.40	3,269.40	36,152.60	3,285.04
OJ TOT	*****PERSONAL SERVICES*	86,127.00	0.00	7,161.38	7,161.38	78,965.62	6,554.44
201	SOCIAL SECURITY	5,341.00	0.00	443.54	443.54	4,897.46	405.92
204	STATE RETIREMENT	8,838.00	0.00	734.76	734.76	8,103.24	672.48
206	EMPLOYEE INSURANCE-LIFE	445.00	0.00	36.12	36.12	408.88	24.96
207	EMPLOYEE INSURANCE-HEALTH	9,456.00	0.00	788.00	788.00	8,668.00	687.90
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	41.84
210	UNEMPLOYMENT COMPENSATION	112.00	0.00	0.00	0.00	112.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,250.00	0.00	103.72	103.72	1,146.28	94.92
OJ TOT	*****EMPLOYEE BENEFITS*	26,042.00	0.00	2,156.14	2,156.14	23,885.86	1,928.02
307	COMMUNICATION	1,800.00	0.00	159.50	159.50	1,640.50	157.48
320	DUES & MEMBERSHIPS	900.00	0.00	0.00	0.00	900.00	0.00
334	MAINTENANCE AGREEMENTS	740.00	0.00	50.00	50.00	690.00	50.00
348	POSTAL	800.00	0.00	0.00	0.00	800.00	0.00
349	PRINTING & STATIONARY	360.00	0.00	0.00	0.00	360.00	0.00
355	TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	5,600.00	0.00	209.50	209.50	5,390.50	207.48
429	INSTRUCTIONAL	300.00	0.00	0.00	0.00	300.00	0.00
435	OFFICE SUPPLIES	432.00	604.57	553.40	553.40	432.00	30.45
OJ TOT	*****SUPPLIES & MATERIAL	732.00	604.57	553.40	553.40	732.00	30.45
513	WORKERS COMPENSATION INSURANCE	130.00	0.00	0.00	0.00	130.00	0.00
OJ TOT	*****OTHER CHARGES***	130.00	0.00	0.00	0.00	130.00	0.00
CC TOT	SOIL CONSERVATION	118,631.00	604.57	10,080.42	10,080.42	109,103.98	8,720.39

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58110: TOURISM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	320,000.00	0.00	0.00	0.00	320,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	320,000.00	0.00	0.00	0.00	320,000.00	0.00
302	ADVERTISING	349,219.00	162,448.06	66,740.10	66,740.10	129,219.00	16,139.11
320	DUES & MEMBERSHIPS	1,770.00	0.00	250.00	250.00	1,520.00	0.00
330	LEASE PAYMENTS	4,300.00	3,927.00	714.00	714.00	16.00	0.00
332	LEGAL NOTICES, RECORDING & COU	200.00	77.69	0.00	0.00	200.00	0.00
348	POSTAL CHARGES	7,000.00	0.00	0.00	0.00	7,000.00	0.00
349	PRINTING-STATIONERY & FORMS	26,000.00	2,854.70	4,678.72	4,678.72	18,966.58	1,761.00
355	TRAVEL	2,400.00	3,049.07	0.00	0.00	2,400.00	0.00
356	TUITION/REGISTRATION	2,000.00	600.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	14,071.63	462.65	462.65	34,053.00	2,089.98
OJ TOT	*****CONTRACTED SERVICES	432,889.00	187,028.15	72,845.47	72,845.47	195,374.58	19,990.09
435	OFFICE SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	0.00	0.00	0.00	5,000.00	0.00
599	OTHER CHARGES	11,000.00	191.02	0.00	0.00	11,000.00	0.00
OJ TOT	*****OTHER CHARGES***	11,000.00	191.02	0.00	0.00	11,000.00	0.00
709	DATA PROCESSING EQUIPMENT	1,250.00	0.00	0.00	0.00	1,250.00	0.00
719	OFFICE EQUIPMENT	0.00	109.99	0.00	0.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,250.00	109.99	0.00	0.00	1,250.00	0.00
CC TOT	TOURISM	770,139.00	187,329.16	72,845.47	72,845.47	532,624.58	19,990.09

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58120: INDUSTRIAL DEVELOPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
364	CONTRACTS FOR DEVELOPMENT	926,627.00	0.00	544,259.75	544,259.75	382,367.25	544,259.75
OJ TOT	*****CONTRACTED SERVICES	926,627.00	0.00	544,259.75	544,259.75	382,367.25	544,259.75
CC TOT	INDUSTRIAL DEVELOPMENT	926,627.00	0.00	544,259.75	544,259.75	382,367.25	544,259.75

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58190: OTHER ECONOMIC & COMMUNITY DEVELOPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	189 OTHER SALARIES & WAGES	79,000.00	0.00	0.00	0.00	79,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	79,000.00	0.00	0.00	0.00	79,000.00	0.00
	307 COMMUNICATION	13,400.00	300.00	1,516.16	1,516.16	12,183.84	0.00
	335 MAINTENANCE & REPAIR - BUILDIN	6,000.00	2,818.68	0.00	0.00	6,000.00	1,243.82
	351 RENT	60,000.00	27,144.04	5,000.00	5,000.00	30,000.00	0.00
	399 CONTRACTED SERVICES	15,500.00	3,307.93	713.51	713.51	14,260.00	3,284.18
OJ TOT	*****CONTRACTED SERVICES	94,900.00	33,570.65	7,229.67	7,229.67	62,443.84	4,528.00
	410 CUSTODIAL SUPPLIES	4,400.00	1,225.27	534.18	534.18	4,400.00	821.39
	435 OFFICE SUPPLIES	2,500.00	579.14	0.00	0.00	2,227.08	9.99
	452 UTILITIES	10,000.00	0.00	855.95	855.95	9,144.05	336.54
	499 OTHER SUPPLIES & MATERIALS	735.00	1,088.90	0.00	0.00	625.00	415.62
OJ TOT	*****SUPPLIES & MATERIAL	17,635.00	2,893.31	1,390.13	1,390.13	16,396.13	1,583.54
	599 OTHER CHARGES	1,000.00	598.56	169.00	169.00	962.00	56.00
OJ TOT	*****OTHER CHARGES***	1,000.00	598.56	169.00	169.00	962.00	56.00
CC TOT	OTHER ECONOMIC & COMMUNITY DEV	192,535.00	37,062.52	8,788.80	8,788.80	158,801.97	6,167.54

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FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58300: VETERANS SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	64,288.00	0.00	5,357.34	5,357.34	58,930.66	5,357.34
105	SUPERVISOR	35,586.00	0.00	2,965.44	2,965.44	32,620.56	2,965.44
162	CLERICAL PERSONNEL	26,389.00	0.00	2,199.06	2,199.06	24,189.94	2,199.04
OJ TOT	*****PERSONAL SERVICES*	126,263.00	0.00	10,521.84	10,521.84	115,741.16	10,521.82
201	SOCIAL SECURITY	7,829.00	0.00	636.50	636.50	7,192.50	636.50
204	STATE RETIREMENT	12,955.00	0.00	1,083.94	1,083.94	11,871.06	1,083.94
205	EMPLOYEE INSURANCE	6,324.00	0.00	527.00	527.00	5,797.00	526.70
206	EMPLOYEE INSURANCE-LIFE	564.00	0.00	42.04	42.04	521.96	35.84
207	EMPLOYEE INSURANCE-HEALTH	14,184.00	0.00	1,182.00	1,182.00	13,002.00	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	75.00	75.00	825.00	62.76
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,831.00	0.00	148.86	148.86	1,682.14	148.86
OJ TOT	*****EMPLOYEE BENEFITS*	44,755.00	0.00	3,695.34	3,695.34	41,059.66	3,526.45
320	DUES & MEMBERSHIPS	75.00	0.00	0.00	0.00	75.00	0.00
330	OPERATING & LEASE PAYMENTS	2,169.00	1,512.50	137.50	137.50	519.00	137.50
332	LEGAL NOTICE-REC-COURT CST	69.00	0.00	0.00	0.00	69.00	0.00
334	MAINT. AGREEMENT	700.00	0.00	0.00	0.00	700.00	0.00
349	PRINTING-STATIONERY & FORMS	250.00	173.00	0.00	0.00	77.00	0.00
355	TRAVEL	1,314.00	755.08	197.92	197.92	558.92	216.44
356	TUITION	300.00	0.00	0.00	0.00	300.00	0.00
OJ TOT	*****CONTRACTED SERVICES	4,877.00	2,440.58	335.42	335.42	2,298.92	353.94
414	DUPLICATING SUPPLIES	231.00	0.00	0.00	0.00	231.00	0.00
425	GASOLINE	734.00	440.36	59.64	59.64	234.00	71.88
435	OFFICE SUPPLIES	608.00	0.00	0.00	0.00	608.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,573.00	440.36	59.64	59.64	1,073.00	71.88
508	PREMIUM ON CORPORATE SURETY BO	37.00	0.00	0.00	0.00	37.00	0.00
513	WORKERS COMPENSATION INSURANCE	190.00	0.00	0.00	0.00	190.00	0.00
599	OTHER CHARGES	60.00	0.00	0.00	0.00	60.00	0.00
OJ TOT	*****OTHER CHARGES***	287.00	0.00	0.00	0.00	287.00	0.00
CC TOT	VETERANS SERVICES	177,755.00	2,880.94	14,612.24	14,612.24	160,459.74	14,474.09

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58400: OTHER CHARGES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
211	RETIREE INSURANCE	69,642.00	0.00	4,749.00	4,749.00	64,893.00	3,632.46
OJ TOT	*****EMPLOYEE BENEFITS*	69,642.00	0.00	4,749.00	4,749.00	64,893.00	3,632.46
435	OFFICE SUPPLIES	2,500.00	1,164.26	1,391.56	1,391.56	0.00	447.11
OJ TOT	*****SUPPLIES & MATERIAL	2,500.00	1,164.26	1,391.56	1,391.56	0.00	447.11
CC TOT	OTHER CHARGES	72,142.00	1,164.26	6,140.56	6,140.56	64,893.00	4,079.57

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58500: CONTRIBUTIONS TO OTHER AGENCIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	45,000.00	0.00	11,250.00	11,250.00	33,750.00	11,250.00
OJ TOT	*****CONTRACTED SERVICES	45,000.00	0.00	11,250.00	11,250.00	33,750.00	11,250.00
CC TOT	CONTRIBUTIONS TO OTHER AGENCIE	45,000.00	0.00	11,250.00	11,250.00	33,750.00	11,250.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58900: MISCELLANEOUS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	500,000.00	0.00	7,283.46	7,283.46	492,716.54	6,618.84
599	OTHER CHARGES	0.00	1,234.62	0.00	0.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	500,000.00	1,234.62	7,283.46	7,283.46	492,716.54	6,618.84
CC TOT	MISCELLANEOUS	500,000.00	1,234.62	7,283.46	7,283.46	492,716.54	6,618.84

REPORT 240-100

FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 64000: LITTER AND TRASH COLLECT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
164	ATTENDANTS	31,764.00	0.00	2,647.32	2,647.32	29,116.68	2,647.32
186	LONGEVITY PAY	250.00	0.00	0.00	0.00	250.00	0.00
OJ TOT	*****PERSONAL SERVICES*	32,014.00	0.00	2,647.32	2,647.32	29,366.68	2,647.32
201	SOCIAL SECURITY	1,985.00	0.00	155.25	155.25	1,829.75	154.04
204	STATE RETIREMENT	3,285.00	0.00	271.61	271.61	3,013.39	271.62
205	EMPLOYEE INSURANCE	6,324.00	0.00	524.00	524.00	5,800.00	526.70
206	EMPLOYEE INSURANCE-LIFE	168.00	0.00	13.29	13.29	154.71	10.24
207	EMPLOYEE INSURANCE-HEALTH	4,728.00	0.00	389.51	389.51	4,338.49	343.95
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	24.71	24.71	275.29	20.92
210	UNEMPLOYMENT COMPENSATION	56.00	0.00	0.00	0.00	56.00	0.00
212	EMPLOYER MEDICARE LIABILITY	465.00	0.00	36.31	36.31	428.69	36.02
OJ TOT	*****EMPLOYEE BENEFITS*	17,311.00	0.00	1,414.68	1,414.68	15,896.32	1,363.49
309	CONTRACTS W/GOVT AGENCIES	2,558.00	2,558.00	0.00	0.00	0.00	0.00
333	LICENSES	50.00	0.00	0.00	0.00	50.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	22,830.00	20,133.62	1,101.00	1,101.00	4,162.00	1,388.00
OJ TOT	*****CONTRACTED SERVICES	27,938.00	22,691.62	1,101.00	1,101.00	6,712.00	1,388.00
450	TIRES & TUBES	550.00	0.00	0.00	0.00	550.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,500.00	0.00	0.00	0.00	2,500.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	3,050.00	0.00	0.00	0.00	3,050.00	0.00
513	WORKMANS COMPENSATION INS	797.00	0.00	0.00	0.00	797.00	0.00
OJ TOT	*****OTHER CHARGES***	797.00	0.00	0.00	0.00	797.00	0.00
CC TOT	LITTER AND TRASH COLLECT	81,110.00	22,691.62	5,163.00	5,163.00	55,822.00	5,398.81

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
706	BUILDING CONSTRUCTION	197,000.00	117,352.93	2,225.00	2,225.00	77,422.07	0.00
OJ TOT	*****CAPITAL OUTLAY**	197,000.00	117,352.93	2,225.00	2,225.00	77,422.07	0.00
000	DATA PROCESSING	25,735.00	54,932.06	11,840.48	11,840.48	25,735.00	22,233.55
100	SHERIFFS DEPARTMENT	855,782.00	75,752.12	8,983.01	8,983.01	849,766.00	198,220.05
OJ TOT	*****	881,517.00	130,684.18	20,823.49	20,823.49	875,501.00	220,453.60
CC TOT	OTHER GENERAL GOVERNMENT PROJE	1,078,517.00	248,037.11	23,048.49	23,048.49	952,923.07	220,453.60

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 99100: TRANSFERS OUT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
OJ TOT	*****OTHER CHARGES***	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
CC TOT	TRANSFERS OUT	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
FD TOT	GENERAL GOVERNMENT	41,614,325.00	2,317,428.32	3,426,020.75	3,426,020.75	37,127,421.61	3,719,084.29

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
707	BUILDING IMPROVEMENTS	21,799.00	7,824.55	10,245.00	10,245.00	6,564.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	21,799.00	7,824.55	10,245.00	10,245.00	6,564.00	0.00
CC TOT	COUNTY BUILDINGS	21,799.00	7,824.55	10,245.00	10,245.00	6,564.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58400: OTHER CHARGES

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	100.00	0.00	7.49	7.49	92.51	7.66
OJ TOT	*****OTHER CHARGES***	100.00	0.00	7.49	7.49	92.51	7.66
CC TOT	OTHER CHARGES	100.00	0.00	7.49	7.49	92.51	7.66
FD TOT	COURTHOUSE & JAIL MAINT FUND	21,899.00	7,824.55	10,252.49	10,252.49	6,656.51	7.66

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FUND 114: LAW LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58400: OTHER CHARGES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	7,850.00	3,946.62	0.00	0.00	7,850.00	0.00
OJ TOT	*****CONTRACTED SERVICES	7,850.00	3,946.62	0.00	0.00	7,850.00	0.00
510	TRUSTEE'S COMMISSION	150.00	0.00	7.49	7.49	142.51	7.62
OJ TOT	*****OTHER CHARGES***	150.00	0.00	7.49	7.49	142.51	7.62
CC TOT	OTHER CHARGES	8,000.00	3,946.62	7.49	7.49	7,992.51	7.62
FD TOT	LAW LIBRARY	8,000.00	3,946.62	7.49	7.49	7,992.51	7.62

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	105 SUPERVISOR/DIRECTOR	3,633.00	0.00	278.00	278.00	3,355.00	194.70
	166 CUSTODIAL PERSONNEL	63,027.00	0.00	4,813.53	4,813.53	58,213.47	2,807.44
	167 MAINTENANCE PERSONNEL	25,673.00	0.00	1,687.50	1,687.50	23,985.50	1,939.22
	169 PART TIME PERSONNEL	10,500.00	0.00	697.27	697.27	9,802.73	477.90
OJ	TOT *****PERSONAL SERVICES*	102,833.00	0.00	7,476.30	7,476.30	95,356.70	5,419.26
	201 SOCIAL SECURITY	6,376.00	0.00	445.20	445.20	5,930.80	323.39
	204 STATE RETIREMENT	10,981.00	0.00	630.33	630.33	10,350.67	608.69
	205 EMPLOYEE INSURANCE	12,648.00	0.00	1,054.00	1,054.00	11,594.00	1,053.40
	206 EMPLOYEE INSURANCE - LIFE	465.00	0.00	37.20	37.20	427.80	30.08
	207 EMPLOYEE INSURANCE - MEDICAL	18,912.00	0.00	1,576.00	1,576.00	17,336.00	1,375.80
	208 EMPLOYEE INSURANCE - DENTAL	1,200.00	0.00	100.00	100.00	1,100.00	83.68
	210 UNEMPLOYMENT COMPENSATION	365.00	0.00	19.08	19.08	345.92	3.82
	212 EMPLOYER MEDICARE	1,491.00	0.00	104.13	104.13	1,386.87	75.57
OJ	TOT *****EMPLOYEE BENEFITS*	52,438.00	0.00	3,965.94	3,965.94	48,472.06	3,554.43
	335 MAINT & REP SERV-BLDGS	25,000.00	14,922.27	50.00	50.00	24,950.00	0.00
	336 MAINT. & REPAIR SVCS.-EQUIPMEN	5,000.00	4,969.78	35.85	35.85	2,800.00	87.21
OJ	TOT *****CONTRACTED SERVICES	30,000.00	19,892.05	85.85	85.85	27,750.00	87.21
	499 OTHER SUPPLIES & MATERIALS	1,000.00	998.75	78.81	78.81	1,000.00	0.00
OJ	TOT *****SUPPLIES & MATERIAL	1,000.00	998.75	78.81	78.81	1,000.00	0.00
	513 WORKERS' COMPENSATION INS	149.00	0.00	0.00	0.00	149.00	0.00
OJ	TOT *****OTHER CHARGES***	149.00	0.00	0.00	0.00	149.00	0.00
	717 MAINTENANCE EQUIPMENT	2,500.00	0.00	0.00	0.00	2,500.00	0.00
OJ	TOT *****CAPITAL OUTLAY**	2,500.00	0.00	0.00	0.00	2,500.00	0.00
CC	TOT COUNTY BUILDINGS	188,920.00	20,890.80	11,606.90	11,606.90	175,227.76	9,060.90

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 56500: LIBRARIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	165,752.00	0.00	12,042.01	12,042.01	153,709.99	8,858.29
103	ASSISTANTS	69,388.00	0.00	5,337.26	5,337.26	64,050.74	3,736.08
105	SUPERVISOR/DIRECTOR	171,807.00	0.00	13,198.33	13,198.33	158,608.67	9,238.84
133	PARAPROFESSIONALS	211,901.00	0.00	15,306.33	15,306.33	196,594.67	11,368.11
169	PART-TIME PERSONNEL	254,306.00	0.00	18,015.50	18,015.50	236,290.50	14,202.94
OJ TOT	*****PERSONAL SERVICES*	873,154.00	0.00	63,899.43	63,899.43	809,254.57	47,404.26
201	SOCIAL SECURITY	54,316.00	0.00	3,817.62	3,817.62	50,498.38	2,863.02
204	STATE RETIREMENT	73,674.00	0.00	5,299.59	5,299.59	68,374.41	4,110.36
205	EMPLOYEE INSURANCE - DEPENDENT	50,592.00	0.00	4,216.00	4,216.00	46,376.00	4,213.60
206	EMPLOYEE INSURANCE - LIFE	2,968.00	0.00	232.34	232.34	2,735.66	188.48
207	EMPLOYEE INSURANCE - HEALTH	89,832.00	0.00	7,486.00	7,486.00	82,346.00	6,535.05
208	EMPLOYEE INSURANCE - DENTAL	5,700.00	0.00	475.00	475.00	5,225.00	397.48
210	UNEMPLOYMENT COMPENSATION	2,416.00	0.00	160.18	160.18	2,255.82	102.50
211	RETIREE BENEFITS	11,391.00	0.00	949.20	949.20	10,441.80	712.02
212	EMPLOYER MEDICARE	12,661.00	0.00	900.57	900.57	11,760.43	669.82
OJ TOT	*****EMPLOYEE BENEFITS*	303,550.00	0.00	23,536.50	23,536.50	280,013.50	19,792.33
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
307	COMMUNICATION	10,000.00	0.00	660.22	660.22	9,339.78	137.76
317	DATA PROCESSING SERVICES	27,000.00	11,887.11	179.00	179.00	18,821.00	1,750.05
320	DUES AND MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	0.00
330	LEASE PAYMENTS	14,000.00	7,239.84	0.00	0.00	8,992.00	2,432.24
334	MAINTENANCE AGREEMENTS	8,000.00	1,397.00	80.50	80.50	7,034.00	180.50
337	MAINTENANCE AND REPAIR - OFFIC	0.00	500.00	0.00	0.00	0.00	0.00
347	PEST CONTROL	1,500.00	356.00	58.00	58.00	1,500.00	0.00
348	POSTAL CHARGES	10,000.00	0.00	0.00	0.00	10,000.00	8,000.00
349	PRINTING, STATIONARY & FORMS	1,500.00	303.51	0.00	0.00	1,250.00	0.00
355	TRAVEL	2,000.00	1,164.90	81.29-	81.29-	1,542.29	204.48
356	TUITION	750.00	0.00	0.00	0.00	750.00	0.00
361	PERMITS	500.00	0.00	0.00	0.00	500.00	210.00
399	OTHER CONTRACTED SERVICES	38,000.00	12,540.48	4,690.60	4,690.60	24,518.00	160.00
OJ TOT	*****CONTRACTED SERVICES	114,250.00	35,388.84	5,587.03	5,587.03	85,247.07	13,075.03
410	CUSTODIAL SUPPLIES	18,000.00	3,903.15	209.20	209.20	18,000.00	2,387.87
411	DATA PROCESSING SUPPLIES	4,000.00	494.05	5.95	5.95	4,000.00	3,200.00
432	LIBRARY BOOKS	250,000.00	33,422.13	981.57	981.57	227,740.50	1,802.00
435	OFFICE SUPPLIES	40,000.00	11,305.25	996.09	996.09	37,500.00	1,903.20
437	PERIODICALS	30,000.00	5,037.07	16,077.12	16,077.12	29,499.20	1,152.00
452	UTILITIES	180,000.00	0.00	7,626.13	7,626.13	172,373.87	6,497.49
499	OTHER SUPPLIES & MATERIALS	9,000.00	5,018.24	166.14	166.14	7,224.47	945.99
OJ TOT	*****SUPPLIES & MATERIAL	531,000.00	59,179.89	26,062.20	26,062.20	496,338.04	17,888.55
502	BUILDING AND CONTENTS INSURANC	20,000.00	0.00	0.00	0.00	20,000.00	0.00
510	TRUSTEE'S COMMISSION	1,200.00	0.00	89.71	89.71	1,110.29	127.59
513	WORKER'S COMPENSATION INSURANC	1,310.00	0.00	0.00	0.00	1,310.00	280.66-
OJ TOT	*****OTHER CHARGES***	22,510.00	0.00	89.71	89.71	22,420.29	153.07-

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 56500: LIBRARIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
709	DATA PROCESSING EQUIPMENT	8,255.00	9,309.14	274.99	274.99	404.28	78.68
OJ TOT	*****CAPITAL OUTLAY**	8,255.00	9,309.14	274.99	274.99	404.28	78.68
CC TOT	LIBRARIES	1,852,719.00	103,877.87	119,449.86	119,449.86	1,693,677.75	98,085.78

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FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 56900: OTHER SOCIAL CULTURAL & RECREATIONAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	133 PARAPROFESSIONALS	0.00	0.00	0.00	0.00	0.00	535.78
	169 PART TIME PERSONNEL	35,685.00	0.00	2,600.88	2,600.88	33,084.12	1,195.30
OJ TOT	*****PERSONAL SERVICES*	35,685.00	0.00	2,600.88	2,600.88	33,084.12	1,731.08
	201 SOCIAL SECURITY	2,212.00	0.00	161.27	161.27	2,050.73	108.14
	204 STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	139.99
	206 EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	6.72
	207 EMPLOYEE INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	343.95
	208 EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	20.92
	210 UNEMPLOYMENT COMPENSATION	174.00	0.00	20.81	20.81	153.19	4.95
	212 FICA-MEDICARE	517.00	0.00	37.72	37.72	479.28	25.28
OJ TOT	*****EMPLOYEE BENEFITS*	2,903.00	0.00	219.80	219.80	2,683.20	649.95
	499 OTHER SUPPLIES & MATERIALS	44,858.00	21,684.82	2,801.28	2,801.28	32,358.00	3,026.16
OJ TOT	*****SUPPLIES & MATERIAL	44,858.00	21,684.82	2,801.28	2,801.28	32,358.00	3,026.16
	513 WORKERS' COMPENSATION INS	54.00	0.00	0.00	0.00	54.00	0.00
OJ TOT	*****OTHER CHARGES***	54.00	0.00	0.00	0.00	54.00	0.00
CC TOT	OTHER SOCIAL CULTURAL & RECREA	83,500.00	21,684.82	5,621.96	5,621.96	68,179.32	5,407.19
FD TOT	PUBLIC LIBRARY	2,125,139.00	146,453.49	136,678.72	136,678.72	1,937,084.83	112,553.87

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FUND 122: DRUG CONTROL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	33,280.00	26,818.50	978.28-	978.28-	14,293.78	166.08
OJ TOT	*****CONTRACTED SERVICES	33,280.00	26,818.50	978.28-	978.28-	14,293.78	166.08
401	ANIMAL FOOD & SUPPLIES	15,000.00	4,096.68	720.35	720.35	15,000.00	292.60
499	OTHER SUPPLIES & MATERIALS	385,720.00	19,051.17	3,999.81	3,999.81	370,424.48	6,386.56
OJ TOT	*****SUPPLIES & MATERIAL	400,720.00	23,147.85	4,720.16	4,720.16	385,424.48	6,679.16
510	TRUSTEE'S COMMISSION	3,000.00	0.00	120.21	120.21	2,879.79	54.84
OJ TOT	*****OTHER CHARGES***	3,000.00	0.00	120.21	120.21	2,879.79	54.84
CC TOT	SHERIFFS DEPARTMENT	437,000.00	49,966.35	3,862.09	3,862.09	402,598.05	6,900.08
FD TOT	DRUG CONTROL	437,000.00	49,966.35	3,862.09	3,862.09	402,598.05	6,900.08

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FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53200: CRIMINAL COURT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	40,000.00	0.00	3,332.88	3,332.88	36,667.12	0.00
111	PROBATION OFFICER	27,703.00	0.00	2,308.16	2,308.16	25,394.84	3,154.06
161	SECRETARYS	12,870.00	0.00	0.00	0.00	12,870.00	2,308.16
169	PART-TIME PERSONNEL	0.00	0.00	936.00	936.00	936.00-	0.00
OJ TOT	*****PERSONAL SERVICES*	80,573.00	0.00	6,577.04	6,577.04	73,995.96	5,462.22
201	SOCIAL SECURITY	4,996.00	0.00	397.15	397.15	4,598.85	327.80
204	STATE RETIREMENT	6,947.00	0.00	236.82	236.82	6,710.18	560.42
205	EMPLOYEE INSURANCE	6,324.00	0.00	527.00	527.00	5,797.00	526.70
206	EMPLOYEE INSURANCE - LIFE	342.00	0.00	28.56	28.56	313.44	21.12
207	EMPLOYEE INSURANCE - HEALTH	9,456.00	0.00	788.00	788.00	8,668.00	687.90
208	EMPLOYEE INSURANCE - DENTAL	600.00	0.00	50.00	50.00	550.00	41.84
210	UNEMPLOYMENT	168.00	0.00	7.49	7.49	160.51	0.00
212	EMPLOYER MEDICARE	1,169.00	0.00	92.87	92.87	1,076.13	76.66
OJ TOT	*****EMPLOYEE BENEFITS*	30,002.00	0.00	2,127.89	2,127.89	27,874.11	2,242.44
307	COMMUNICATION	2,280.00	0.00	85.36	85.36	2,194.64	89.65
320	DUES & MEMBERSHIPS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
330	LEASE PAYMENTS	1,020.00	0.00	0.00	0.00	1,020.00	1,014.00
348	POSTAL CHARGES	240.00	0.00	0.00	0.00	240.00	0.00
349	PRINTING, STATIONARY, & FORMS	520.00	0.00	0.00	0.00	520.00	0.00
355	TRAVEL	7,140.00	128.00	0.00	0.00	7,140.00	0.00
356	TUITION	3,500.00	195.00	65.00	65.00	3,500.00	0.00
399	OTHER CONTRACTED SERVICES	4,130.00	0.00	0.00	0.00	4,130.00	0.00
OJ TOT	*****CONTRACTED SERVICES	19,830.00	323.00	150.36	150.36	19,744.64	1,103.65
411	DATA PROCESSING SUP	200.00	0.00	0.00	0.00	200.00	529.54
429	INSTRUCTIONAL SUPPLIES	5,670.00	0.00	0.00	0.00	5,670.00	0.00
435	OFFICE SUPPLIES	1,000.00	80.00	14.99	14.99	985.01	222.20
499	OTHER SUPPLIES & MATERIALS	5,446.00	1,056.85	398.17	398.17	5,446.00	1,061.66
OJ TOT	*****SUPPLIES & MATERIAL	12,316.00	1,136.85	413.16	413.16	12,301.01	1,813.40
510	TRUSTEES COMMISSION	500.00	0.00	57.21	57.21	442.79	68.37
513	WORKERS' COMPENSATION	122.00	0.00	0.00	0.00	122.00	0.00
OJ TOT	*****OTHER CHARGES***	622.00	0.00	57.21	57.21	564.79	68.37
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,043.45
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	1,043.45
CC TOT	CRIMINAL COURT	143,343.00	1,459.85	9,325.66	9,325.66	134,480.51	11,733.53
FD TOT	DRUG COURT	143,343.00	1,459.85	9,325.66	9,325.66	134,480.51	11,733.53

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 61000: ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	6,268.93	6,268.93	75,227.07	4,388.24
103	ASSISTANT	70,490.00	0.00	5,422.29	5,422.29	65,067.71	3,727.81
105	SUPERVISOR/DIRECTOR	58,001.00	0.00	4,461.54	4,461.54	53,539.46	3,326.77
119	ACCT/BOOKKEEPER	47,001.00	0.00	3,615.39	3,615.39	43,385.61	2,322.07
148	DISPATCHERS/RADIO OPER	37,186.00	0.00	2,860.40	2,860.40	34,325.60	2,002.28
162	CLERICAL PERSONNEL	36,812.00	0.00	2,831.66	2,831.66	33,980.34	1,769.81
187	OVERTIME PAY	2,500.00	0.00	0.00	0.00	2,500.00	0.00
189	OTHER SALARIES & WAGES	72,676.00	0.00	5,590.45	5,590.45	67,085.55	3,843.44
OJ TOT	*****PERSONAL SERVICES*	406,162.00	0.00	31,050.66	31,050.66	375,111.34	21,380.42
201	SOCIAL SECURITY	25,182.00	0.00	1,865.15	1,865.15	23,316.85	1,281.70
204	STATE RETIREMENT	41,673.00	0.00	3,186.80	3,186.80	38,486.20	1,919.91
205	EMPLOYEE INSURANCE	31,620.00	0.00	2,635.00	2,635.00	28,985.00	2,345.92
206	EMPLOYEE INSURANCE - LIFE	1,733.00	0.00	129.48	129.48	1,603.52	108.16
207	EMPLOYEE INSURANCE - HEALTH	37,824.00	0.00	2,752.00	2,752.00	35,072.00	2,096.75
208	EMPLOYEE INSURANCE - DENTAL	2,400.00	0.00	200.00	200.00	2,200.00	127.55
210	UNEMPLOYMENT COMPENSATION	147.00	0.00	0.00	0.00	147.00	2.36
211	RETIREMENT BENEFITS	5,067.00	0.00	372.20	372.20	4,694.80	0.00
212	SOCIAL SECURITY - MEDICARE	5,890.00	0.00	436.21	436.21	5,453.79	299.73
OJ TOT	*****EMPLOYEE BENEFITS*	151,536.00	0.00	11,576.84	11,576.84	139,959.16	8,182.08
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
307	COMMUNICATION	17,000.00	0.00	78.85-	78.85-	17,078.85	445.17
320	DUES & MEMBERSHIPS	4,050.00	3,800.00	0.00	0.00	250.00	3,950.00
331	LEGAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
332	LEGAL NOTICE-REC-COURT CST	400.00	0.00	0.00	0.00	400.00	0.00
334	MAINT. AGREEMENT	6,500.00	3,228.00	272.00	272.00	3,000.00	446.00
348	POSTAL CHARGES	500.00	0.00	0.00	0.00	500.00	210.00
349	PRINTING,STATIONARY, & FORMS	500.00	0.00	0.00	0.00	500.00	0.00
355	TRAVEL	1,200.00	0.00	0.00	0.00	1,200.00	0.00
356	TUITION	750.00	0.00	0.00	0.00	750.00	0.00
OJ TOT	*****CONTRACTED SERVICES	32,400.00	7,028.00	193.15	193.15	25,178.85	5,051.17
411	DATA PROCESSING SUP	15,000.00	0.00	0.00	0.00	15,000.00	0.00
413	DRUGS AND MEDICAL SUPPLIES	1,000.00	370.30	129.70	129.70	500.00	73.50
415	ELECTRICITY	2,000.00	0.00	90.32	90.32	1,909.68	138.08
427	ICE	100.00	0.00	0.00	0.00	100.00	0.00
434	NATURAL GAS	0.00	493.21	103.55	103.55	0.00	340.55
435	OFFICE SUPPLIES	3,500.00	500.00	453.65	453.65	2,546.35	102.41
OJ TOT	*****SUPPLIES & MATERIAL	21,600.00	1,363.51	777.22	777.22	20,056.03	654.54
502	BLDGS & CONTENTS INSURANCE	1,939.00	0.00	0.00	0.00	1,939.00	0.00
506	LIABILITY INSURANCE	38,041.00	0.00	0.00	0.00	38,041.00	0.00
508	PREMIUMS ON CORPORATE SURETY B	750.00	0.00	0.00	0.00	750.00	0.00
510	TRUSTEE'S COMMISSION	41,234.00	0.00	4,866.51	4,866.51	36,367.49	4,608.67
511	VEHICLE & EQUIPMENT INSURANCE	38,669.00	0.00	0.00	0.00	38,669.00	0.00
513	WORKERS COMPENSATION INSURANCE	4,915.00	0.00	0.00	0.00	4,915.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 61000: ADMINISTRATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
515	LIABILITY CLAIMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
599	OTHER CHARGES	3,700.00	936.75	149.25	149.25	2,614.00	269.49
OJ TOT	*****OTHER CHARGES***	139,248.00	936.75	5,015.76	5,015.76	133,295.49	4,878.16
CC TOT	ADMINISTRATION	750,946.00	9,328.26	48,613.63	48,613.63	693,600.87	40,146.37

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	123,566.00	0.00	9,505.06	9,505.06	114,060.94	6,589.90
141	FOREMEN	140,225.00	0.00	10,786.50	10,786.50	129,438.50	7,805.55
143	EQUIPMENT OPERATORS	225,535.00	0.00	16,820.81	16,820.81	208,714.19	11,878.83
144	EQUIP OPERATORS-HEAVY	116,269.00	0.00	8,943.75	8,943.75	107,325.25	6,306.60
145	EQUIP OPERATORS-LIGHT	785,198.00	0.00	59,385.46	59,385.46	725,812.54	43,064.52
147	TRUCK DRIVERS	135,173.00	0.00	10,397.93	10,397.93	124,775.07	7,148.57
149	LABORERS	144,191.00	0.00	9,938.73	9,938.73	134,252.27	7,703.58
187	OVERTIME	20,000.00	0.00	577.72	577.72	19,422.28	4,059.62
189	OTHER SALARIES & WAGES	251,196.00	0.00	19,253.80	19,253.80	231,942.20	16,156.04
OJ TOT	*****PERSONAL SERVICES*	1,941,353.00	0.00	145,609.76	145,609.76	1,795,743.24	110,713.21
201	SOCIAL SECURITY	120,364.00	0.00	8,674.13	8,674.13	111,689.87	7,940.33
204	STATE RETIREMENT	192,909.00	0.00	14,662.02	14,662.02	178,246.98	13,452.73
205	EMPLOYEE INSURANCE	189,720.00	0.00	15,283.00	15,283.00	174,437.00	17,327.40
206	EMPLOYEE INSURANCE - LIFE	10,248.00	0.00	746.12	746.12	9,501.88	617.92
207	EMPLOYEE INSURANCE - HEALTH	245,856.00	0.00	17,888.00	17,888.00	227,968.00	19,914.27
208	EMPLOYEE INSURANCE - DENTAL	15,600.00	0.00	1,300.00	1,300.00	14,300.00	1,211.21
210	UNEMPLOYMENT COMPENSATION	1,176.00	0.00	0.53	0.53	1,175.47	4.64
211	EMPLOYEE BENEFITS RETIREES	35,853.00	0.00	1,798.40	1,798.40	34,054.60	712.02
212	SOCIAL SECURITY - MEDICARE	28,150.00	0.00	2,031.21	2,031.21	26,118.79	1,865.96
OJ TOT	*****EMPLOYEE BENEFITS*	839,876.00	0.00	62,383.41	62,383.41	777,492.59	63,046.48
322	EVALUATION - TESTING	2,000.00	990.00	240.00	240.00	770.00	30.00
329	LAUNDRY SERVICE (UNIFORMS)	0.00	0.00	0.00	0.00	0.00	15,463.76
339	MATCHING SHARE--STATE AID GRAN	87,500.00	0.00	0.00	0.00	87,500.00	0.00
361	PERMITS	1,500.00	0.00	0.00	0.00	1,500.00	0.00
399	OTHER CONTRACTED SERVICES	64,888.00	35,435.20	215.00	215.00	30,614.05	6,129.78
OJ TOT	*****CONTRACTED SERVICES	155,888.00	36,425.20	455.00	455.00	120,384.05	21,623.54
404	ASPHALT-HOT MIX	155,000.00	27,886.80	34,113.20	34,113.20	93,000.00	0.00
405	ASPHALT-LIQUID	30,000.00	8,568.68	0.00	0.00	21,431.32	0.00
408	CONCRETE	6,500.00	0.00	0.00	0.00	6,500.00	0.00
409	CRUSHED STONE	45,000.00	6,011.75	0.00	0.00	40,000.00	4,225.86
440	PIPE-METAL	30,000.00	1,073.40	3,926.60	3,926.60	25,000.00	4,935.00
443	ROAD SIGNS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
444	SALT	10,000.00	0.00	0.00	0.00	10,000.00	0.00
447	STRUCTURAL STEEL	5,000.00	3,500.00	0.00	0.00	2,500.00	394.62
451	UNIFORMS	0.00	0.00	0.00	0.00	0.00	4,200.00
455	WOOD PRODUCTS	1,200.00	0.00	0.00	0.00	1,200.00	0.00
499	OTHER SUPPLIES & MATERIALS	14,000.00	7,718.31	0.00	0.00	8,945.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	306,700.00	54,758.94	38,039.80	38,039.80	218,576.32	13,755.48
513	WORKERS 'COMPENSATION	23,491.00	0.00	0.00	0.00	23,491.00	0.00
OJ TOT	*****OTHER CHARGES***	23,491.00	0.00	0.00	0.00	23,491.00	0.00
726	STATE AID PROJECTS	350,000.00	0.00	0.00	0.00	350,000.00	280,000.00
OJ TOT	*****CAPITAL OUTLAY**	350,000.00	0.00	0.00	0.00	350,000.00	280,000.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
CC TOT	HIGHWAY & BRIDGE MAINTENANCE	3,617,308.00	91,184.14	246,487.97	246,487.97	3,285,687.20	489,138.71

REPORT 240-100

FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 63100: OPERATION & MAINTENANCE OF EQUIPMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPEVISOR/DIRECTOR	59,565.00	0.00	4,581.65	4,581.65	54,983.35	3,150.07
141	FOREMEN	91,865.00	0.00	7,066.48	7,066.48	84,798.52	4,858.22
142	MECHANICS	282,654.00	0.00	21,166.62	21,166.62	261,487.38	16,964.25
150	NIGHTWATCHMEN	98,699.00	0.00	7,592.22	7,592.22	91,106.78	7,559.97
187	OVERTIME	8,017.00	0.00	0.00	0.00	8,017.00	243.32
OJ TOT	*****PERSONAL SERVICES*	540,800.00	0.00	40,406.97	40,406.97	500,393.03	32,775.83
201	SOCIAL SECURITY	33,530.00	0.00	2,425.96	2,425.96	31,104.04	1,628.55
204	STATE RETIREMENT	55,486.00	0.00	4,126.00	4,126.00	51,360.00	2,770.86
205	EMPLOYEE INSURANCE	50,592.00	0.00	3,689.00	3,689.00	46,903.00	4,028.18
206	EMPLOYEE INSURANCE - LIFE	2,641.00	0.00	211.30	211.30	2,429.70	177.60
207	EMPLOYEE INSURANCE - HEALTH	61,464.00	0.00	4,472.00	4,472.00	56,992.00	4,473.13
208	EMPLOYEE INSURANCE - DENTAL	3,900.00	0.00	325.00	325.00	3,575.00	272.08
210	UNEMPLOYMENT COMPENSATION	294.00	0.00	0.58	0.58	293.42	2.11
211	RETIREE	6,324.00	0.00	0.00	0.00	6,324.00	0.00
212	SOCIAL SECURITY - MEDICARE	7,842.00	0.00	567.37	567.37	7,274.63	380.86
OJ TOT	*****EMPLOYEE BENEFITS*	222,073.00	0.00	15,817.21	15,817.21	206,255.79	13,733.37
336	MAINT & REPAIR SERV-EQUIP	7,500.00	0.00	0.00	0.00	7,500.00	0.00
338	MAINTENANCE & REPAIR SERVICES	7,500.00	0.00	0.00	0.00	7,500.00	0.00
351	RENTALS	2,500.00	0.00	0.00	0.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	20,000.00	0.00	0.00	0.00	20,000.00	0.00
410	CUSTODIAL SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
412	DIESEL FUEL	75,000.00	15,000.00	1,000.00	1,000.00	60,000.00	31,287.61
418	EQUIPT. & MACHINERY PARTS	50,000.00	8,072.16	8,056.69	8,056.69	34,191.64	15,456.87
424	GARAGE SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
425	GASOLINE	100,000.00	15,000.00	5,000.00	5,000.00	85,000.00	58,032.70
433	LUBRICANTS	6,000.00	2,000.00	0.00	0.00	4,000.00	2,298.48
442	PROPANE GAS	1,500.00	1,000.00	0.00	0.00	500.00	0.00
446	SMALL TOOLS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
450	TIRES & TUBES	27,000.00	8,887.13	8,326.66	8,326.66	12,000.00	4,831.46
499	OTHER SUPPLIES & MATERIALS	40,000.00	7,626.92	4,823.68	4,823.68	27,650.00	11,024.93
OJ TOT	*****SUPPLIES & MATERIAL	304,000.00	57,586.21	27,207.03	27,207.03	227,841.64	122,932.05
513	WORKERS' COMPENSATION	6,544.00	0.00	0.00	0.00	6,544.00	0.00
OJ TOT	*****OTHER CHARGES***	6,544.00	0.00	0.00	0.00	6,544.00	0.00
CC TOT	OPERATION & MAINTENANCE OF EQU	1,093,417.00	57,586.21	83,431.21	83,431.21	961,034.46	169,441.25

REPORT 240-100

FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 68000: CAPITAL OUTLAY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	705 BRIDGE CONSTRUCTION	30,000.00	0.00	0.00	0.00	30,000.00	0.00
	709 DATA PROCESSING EQUIPMENT	3,500.00	0.00	0.00	0.00	3,500.00	0.00
	726 STATE-AID PROJECTS	120,000.00	31,852.49	7,077.39	7,077.39	116,625.00	32,988.18
OJ TOT	*****CAPITAL OUTLAY**	153,500.00	31,852.49	7,077.39	7,077.39	150,125.00	32,988.18
CC TOT	CAPITAL OUTLAY	153,500.00	31,852.49	7,077.39	7,077.39	150,125.00	32,988.18
FD TOT	HIGHWAY/PUBLIC WORKS FUND	5,615,171.00	189,951.10	385,610.20	385,610.20	5,090,447.53	731,714.51

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	21,849,000.00	0.00	2,890.00-	2,890.00-	21,851,890.00	10,715.72
117	CAREER LADDER PROGRAM	410,000.00	0.00	0.00	0.00	410,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	199,000.00	0.00	5,500.00-	5,500.00-	204,500.00	1,500.00-
140	SALARY SUPPLEMENTS	435,000.00	0.00	0.00	0.00	435,000.00	0.00
163	AIDES	1,319,000.00	0.00	62,500.00-	62,500.00-	1,381,500.00	133,668.50-
187	OVERTIME	12,000.00	0.00	0.00	0.00	12,000.00	0.00
188	BONUS PAYMENTS	380,000.00	0.00	389,500.00-	389,500.00-	769,500.00	383,037.27-
189	OTHER SALARIES & WAGES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
195	SUBSTITUTE TEACHERS	390,000.00	0.00	0.00	0.00	390,000.00	0.00
198	JANITORS ELECTIONS	210,000.00	0.00	0.00	0.00	210,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	25,219,000.00	0.00	460,390.00-	460,390.00-	25,679,390.00	507,490.05-
201	SOCIAL SECURITY	1,750,000.00	0.00	28,365.00-	28,365.00-	1,778,365.00	30,769.53-
204	STATE RETIREMENT	1,740,000.00	0.00	35,016.30-	35,016.30-	1,775,016.30	28,056.72-
205	EMPLOYEE INSURANCE	1,945,000.00	0.00	0.00	0.00	1,945,000.00	790.05
206	EMPLOYEE INSURANCE-LIFE	122,000.00	0.00	2,305.80-	2,305.80-	124,305.80	2,127.59-
207	EMPLOYEE INSURANCE-HEALTH	2,743,000.00	0.00	0.00	0.00	2,743,000.00	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	179,000.00	0.00	0.00	0.00	179,000.00	62.68
212	EMPLOYER MEDICARE LIABILITY	415,000.00	0.00	6,633.75-	6,633.75-	421,633.75	7,196.07-
OJ TOT	*****EMPLOYEE BENEFITS*	8,894,000.00	0.00	72,320.85-	72,320.85-	8,966,320.85	66,265.33-
311	CONTRACTS WITH OTHER SCHOOLS	215,000.00	270,038.48	0.00	0.00	20,000.00	0.00
336	MAINT & REPAIR - EQUIPMENT	15,000.00	1,094.00	9,000.00	9,000.00	4,906.00	0.00
349	PRINTING	9,000.00	951.90	0.00	0.00	9,000.00	640.36
399	OTHER CONTRACTED SERVICES	14,000.00	13,382.50	0.00	0.00	2,882.00	7,776.00
OJ TOT	*****CONTRACTED SERVICES	253,000.00	285,466.88	9,000.00	9,000.00	36,788.00	8,416.36
429	INSTRUCTIONAL SUPPLIES	374,000.00	69,660.97	12,927.80	12,927.80	296,339.03	2,964.63
449	TEXTBOOKS	207,000.00	7,038.66	101,254.62	101,254.62	99,341.87	201,673.14
OJ TOT	*****SUPPLIES & MATERIAL	581,000.00	76,699.63	114,182.42	114,182.42	395,680.90	204,637.77
722	REGULAR INSTRUCTION EQUIP	0.00	0.00	24,000.00	24,000.00	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	24,000.00	24,000.00	0.00	0.00
CC TOT	REGULAR INSTRUCTION PROGRAM	34,947,000.00	362,166.51	385,528.43-	385,528.43-	35,078,179.75	360,701.25-

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 71150: ALTERNATIVE EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
429	INSTRUCTIONAL SUPPLIES	0.00	611.25	500.00	500.00	0.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	0.00	611.25	500.00	500.00	0.00	0.00
CC TOT	ALTERNATIVE EDUCATION	0.00	611.25	500.00	500.00	0.00	0.00

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	4,897,000.00	0.00	0.00	0.00	4,897,000.00	0.00
117	CAREER LADDER PROGRAM	60,000.00	0.00	0.00	0.00	60,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	18,000.00	0.00	0.00	0.00	18,000.00	0.00
163	AIDES	975,000.00	0.00	37,000.00-	37,000.00-	1,012,000.00	43,000.00-
OJ TOT	*****PERSONAL SERVICES*	5,950,000.00	0.00	37,000.00-	37,000.00-	5,987,000.00	43,000.00-
201	SOCIAL SECURITY	365,000.00	0.00	2,294.00-	2,294.00-	367,294.00	2,666.00-
204	STATE RETIREMENT	362,000.00	0.00	3,796.20-	3,796.20-	365,796.20	4,390.30-
205	EMPLOYEE INSURANCE	434,000.00	0.00	0.00	0.00	434,000.00	0.00
206	EMPLOYEE INSURANCE-LIFE	25,000.00	0.00	186.48-	186.48-	25,186.48	216.72-
207	EMPLOYEE INSURANCE-HEALTH	636,500.00	0.00	0.00	0.00	636,500.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	40,500.00	0.00	0.00	0.00	40,500.00	0.00
212	EMPLOYER MEDICARE LIABILITY	86,000.00	0.00	536.50-	536.50-	86,536.50	623.50-
OJ TOT	*****EMPLOYEE BENEFITS*	1,949,000.00	0.00	6,813.18-	6,813.18-	1,955,813.18	7,896.52-
310	CONTRACTS W/OTHER PUBLIC AG	94,000.00	62,773.55	0.00	0.00	36,900.00	30.13
312	CONTRACTS W/PRIVATE AGCY	35,000.00	1,825.00	0.00	0.00	35,000.00	7,156.00
336	MAINT & REPAIR - EQUIPMENT	2,000.00	383.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	100,000.00	14,084.02	1,445.50	1,445.50	100,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	231,000.00	79,065.57	1,445.50	1,445.50	173,900.00	7,186.13
429	INSTRUCTIONAL SUPPLIES	58,000.00	1,955.72	3,688.31	3,688.31	53,285.52	9,784.50
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	59,000.00	1,955.72	3,688.31	3,688.31	54,285.52	9,784.50
725	SPECIAL EDUCATION EQUIP	5,000.00	90.73	0.00	0.00	5,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	5,000.00	90.73	0.00	0.00	5,000.00	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	8,194,000.00	81,112.02	38,679.37-	38,679.37-	8,175,998.70	33,925.89-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	2,346,000.00	0.00	2,570.00-	2,570.00-	2,348,570.00	0.00
117	CAREER LADDER PROGRAM	30,000.00	0.00	0.00	0.00	30,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	5,000.00	0.00	0.00	0.00	5,000.00	7,450.00-
OJ TOT	*****PERSONAL SERVICES*	2,381,000.00	0.00	2,570.00-	2,570.00-	2,383,570.00	7,450.00-
201	SOCIAL SECURITY	145,000.00	0.00	170.50-	170.50-	145,170.50	461.90-
204	STATE RETIREMENT	151,000.00	0.00	176.55-	176.55-	151,176.55	464.88-
205	EMPLOYEE INSURANCE	206,000.00	0.00	0.00	0.00	206,000.00	0.00
206	EMPLOYEE INSURANCE-LIFE	11,000.00	0.00	0.00	0.00	11,000.00	28.61-
207	EMPLOYEE INSURANCE-HEALTH	245,000.00	0.00	0.00	0.00	245,000.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	16,000.00	0.00	0.00	0.00	16,000.00	0.00
212	EMPLOYER MEDICARE LIABILITY	34,000.00	0.00	39.88-	39.88-	34,039.88	108.03-
OJ TOT	*****EMPLOYEE BENEFITS*	808,000.00	0.00	386.93-	386.93-	808,386.93	1,063.42-
336	MAINT & REPAIR - EQUIPMENT	2,000.00	1,450.00	220.00	220.00	915.00	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	5,000.00	1,450.00	220.00	220.00	3,915.00	0.00
429	INSTRUCTIONAL SUPPLIES	70,000.00	1,164.16	0.00	0.00	70,000.00	1,158.71
499	OTHER SUPPLIES & MATERIALS	2,000.00	132.00	0.00	0.00	2,000.00	934.21
OJ TOT	*****SUPPLIES & MATERIAL	72,000.00	1,296.16	0.00	0.00	72,000.00	2,092.92
506	LIABILITY INS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	3,267,000.00	2,746.16	2,736.93-	2,736.93-	3,268,871.93	6,420.50-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71600: ADULT EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	116 TEACHERS	130,000.00	0.00	0.00	0.00	130,000.00	0.00
	133 PARAPROFESSIONALS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	138 INSTRUCTIONAL COMPUTER PERSONN	30,000.00	0.00	0.00	0.00	30,000.00	0.00
OJ	TOT *****PERSONAL SERVICES*	170,000.00	0.00	0.00	0.00	170,000.00	0.00
	201 FICA-REGULAR	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	204 STATE RETIREMENT	5,900.00	0.00	0.00	0.00	5,900.00	0.00
	206 EMPLOYEE INSURANCE-LIFE	300.00	0.00	0.00	0.00	300.00	0.00
	207 EMPLOYEE INSURANCE-HEALTH	5,000.00	0.00	0.00	0.00	5,000.00	0.00
	208 EMPLOYEE INSURANCE-DENTAL	300.00	0.00	0.00	0.00	300.00	0.00
	212 FICA-MEDICARE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
OJ	TOT *****EMPLOYEE BENEFITS*	24,000.00	0.00	0.00	0.00	24,000.00	0.00
	429 INSTR. SUPPLIES AND MATERIALS	5,000.00	552.11	192.50	192.50	5,000.00	0.00
OJ	TOT *****SUPPLIES & MATERIAL	5,000.00	552.11	192.50	192.50	5,000.00	0.00
CC	TOT ADULT EDUCATION PROGRAM	199,000.00	552.11	192.50	192.50	199,000.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 71900: OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
211	RETIREE BENEFITS	1,170,000.00	0.00	0.00	0.00	1,170,000.00	8,321.11
OJ TOT	*****EMPLOYEE BENEFITS*	1,170,000.00	0.00	0.00	0.00	1,170,000.00	8,321.11
599	OTHER CHARGES	15,000.00	0.00	0.00	0.00	15,000.00	8,716.25
OJ TOT	*****OTHER CHARGES***	15,000.00	0.00	0.00	0.00	15,000.00	8,716.25
CC TOT	OTHER	1,185,000.00	0.00	0.00	0.00	1,185,000.00	17,037.36

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72110: ATTENDANCE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	85,600.00	0.00	7,129.54	7,129.54	78,470.46	7,343.80
162	CLERICAL PERSONNEL	39,500.00	0.00	1,577.42-	1,577.42-	41,077.42	4,818.04-
OJ TOT	*****PERSONAL SERVICES*	125,100.00	0.00	5,552.12	5,552.12	119,547.88	2,525.76
201	SOCIAL SECURITY	7,800.00	0.00	323.38	323.38	7,476.62	141.33
204	STATE RETIREMENT	9,600.00	0.00	295.86	295.86	9,304.14	19.64-
205	EMPLOYEE INSURANCE	19,200.00	0.00	406.58	406.58	18,793.42	0.00
206	EMPLOYEE INSURANCE-LIFE	500.00	0.00	8.11	8.11	491.89	10.13-
207	EMPLOYEE INSURANCE-HEALTH	14,400.00	0.00	394.00	394.00	14,006.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	25.00	25.00	875.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,900.00	0.00	75.61	75.61	1,824.39	33.07
OJ TOT	*****EMPLOYEE BENEFITS*	54,300.00	0.00	1,528.54	1,528.54	52,771.46	144.63
CC TOT	ATTENDANCE	179,400.00	0.00	7,080.66	7,080.66	172,319.34	2,670.39

REPORT 240-100

FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72120: HEALTH SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
131	MEDICAL PERSONNEL	493,000.00	0.00	18,712.68-	18,712.68-	511,712.68	33,114.38-
161	SECRETARYS	13,600.00	0.00	566.61-	566.61-	14,166.61	0.00
189	OTHER SALARIES & WAGES	56,500.00	0.00	0.00	0.00	56,500.00	0.00
OJ TOT	*****PERSONAL SERVICES*	563,100.00	0.00	19,279.29-	19,279.29-	582,379.29	33,114.38-
201	SOCIAL SECURITY	35,400.00	0.00	1,195.85-	1,195.85-	36,595.85	2,127.41-
204	STATE RETIREMENT	37,700.00	0.00	1,261.25-	1,261.25-	38,961.25	1,160.00-
205	EMPLOYEE INSURANCE	29,000.00	0.00	0.00	0.00	29,000.00	0.00
206	EMPLOYEE INSURANCE-LIFE	1,900.00	0.00	115.51-	115.51-	2,015.51	79.68-
207	EMPLOYEE INSURANCE-HEALTH	45,700.00	0.00	0.00	0.00	45,700.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	2,850.00	0.00	0.00	0.00	2,850.00	0.00
212	FICA-MEDICARE	8,400.00	0.00	279.67-	279.67-	8,679.67	497.51-
OJ TOT	*****EMPLOYEE BENEFITS*	160,950.00	0.00	2,852.28-	2,852.28-	163,802.28	3,864.60-
348	POSTAL CHARGES	500.00	0.00	0.00	0.00	500.00	0.00
349	PRINTING-STATIONERY & FORMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
355	TRAVEL	4,000.00	3,225.59	0.00	0.00	1,050.00	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	8,500.00	3,225.59	0.00	0.00	5,550.00	0.00
413	DRUGS & MEDICAL SUPPLIES	24,000.00	5,490.62	1,196.28	1,196.28	22,000.00	0.00
429	INSTRUCTIONAL SUPPLIES	35,900.00	400.00	279.00-	279.00-	35,779.00	0.00
499	OTHER SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	60,900.00	5,890.62	917.28	917.28	58,779.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****OTHER CHARGES***	1,500.00	0.00	0.00	0.00	1,500.00	0.00
CC TOT	HEALTH SERVICES	794,950.00	9,116.21	21,214.29-	21,214.29-	812,010.57	36,978.98-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72121: REGULAR INSTRUCTION-CHAPTERII 87-01

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	348 POSTAL CHARGES	0.00	0.00	0.00	0.00	0.00	2,494.80
OJ TOT	*****CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	2,494.80
	429 INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	9,930.98
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	9,930.98
	790 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	6,582.15
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	6,582.15
CC TOT	REGULAR INSTRUCTION-CHAPTERII	0.00	0.00	0.00	0.00	0.00	19,007.93

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	GUIDANCE PERSONNEL	1,332,000.00	0.00	0.00	0.00	1,332,000.00	0.00
130	SOCIAL WORKERS	19,350.00	0.00	0.00	0.00	19,350.00	0.00
161	SECRETARY	54,500.00	0.00	2,000.77-	2,000.77-	56,500.77	3,500.00-
OJ TOT	*****PERSONAL SERVICES*	1,405,850.00	0.00	2,000.77-	2,000.77-	1,407,850.77	3,500.00-
201	SOCIAL SECURITY	88,400.00	0.00	124.05-	124.05-	88,524.05	217.00-
204	STATE RETIREMENT	94,000.00	0.00	205.28-	205.28-	94,205.28	357.35-
205	EMPLOYEE INSURANCE - DEPENDENT	93,420.00	0.00	0.00	0.00	93,420.00	0.00
206	EMPLOYEE INSURANCE-LIFE	7,200.00	0.00	10.08-	10.08-	7,210.08	17.64-
207	EMPLOYEE INSURANCE-HEALTH	138,800.00	0.00	0.00	0.00	138,800.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	8,700.00	0.00	0.00	0.00	8,700.00	0.00
212	FICA-MEDICARE	21,200.00	0.00	29.01-	29.01-	21,229.01	50.75-
OJ TOT	*****EMPLOYEE BENEFITS*	451,720.00	0.00	368.42-	368.42-	452,088.42	642.74-
322	EVALUATION & TESTING	75,000.00	63,190.87	6,727.00	6,727.00	30,000.00	0.00
355	TRAVEL	2,000.00	1,572.58	0.00	0.00	800.00	0.00
399	OTHER CONTRACTED SERVICES	500.00	407.00	37.00	37.00	56.00	0.00
OJ TOT	*****CONTRACTED SERVICES	77,500.00	65,170.45	6,764.00	6,764.00	30,856.00	0.00
429	INSTRUCTIONAL SUPPLIES	500.00	61.54	357.00	357.00	500.00	0.00
435	OFFICE SUPPLIES	200.00	0.00	0.00	0.00	200.00	0.00
499	OTHER SUPPLIES & MATERIALS	5,000.00	0.00	0.00	0.00	5,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	5,700.00	61.54	357.00	357.00	5,700.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	1,400.00	0.00	0.00	0.00	1,400.00	0.00
OJ TOT	*****OTHER CHARGES***	1,400.00	0.00	0.00	0.00	1,400.00	0.00
CC TOT	OTHER STUDENT SUPPORT	1,942,170.00	65,231.99	4,751.81	4,751.81	1,897,895.19	4,142.74-

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 72134: AYP STATE GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	189 OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	212.88-
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	212.88-
	201 SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	13.20-
	212 FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	3.09-
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	16.29-
CC TOT	AYP STATE GRANT	0.00	0.00	0.00	0.00	0.00	229.17-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	123,000.00	0.00	7,437.84	7,437.84	115,562.16	13,030.94
129	LIBRARIANS	1,089,000.00	0.00	0.00	0.00	1,089,000.00	0.00
161	SECRETARYS	111,000.00	0.00	9,292.78	9,292.78	101,707.22	12,211.80
163	LIBRARY ASSISTANTS	196,500.00	0.00	7,764.62-	7,764.62-	204,264.62	6,367.05-
OJ TOT	*****PERSONAL SERVICES*	1,519,500.00	0.00	8,966.00	8,966.00	1,510,534.00	18,875.69
201	SOCIAL SECURITY	94,500.00	0.00	286.96	286.96	94,213.04	902.81
204	STATE RETIREMENT	97,500.00	0.00	298.24-	298.24-	97,798.24	839.13
205	EMPLOYEE INSURANCE	100,000.00	0.00	0.00	0.00	100,000.00	0.00
206	EMPLOYEE INSURANCE-LIFE	7,500.00	0.00	135.89-	135.89-	7,635.89	110.06-
207	EMPLOYEE INSURANCE-HEALTH	144,000.00	0.00	0.00	0.00	144,000.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	9,000.00	0.00	0.00	0.00	9,000.00	0.00
212	EMPLOYER MEDICARE LIABILITY	22,500.00	0.00	67.11	67.11	22,432.89	211.19
OJ TOT	*****EMPLOYEE BENEFITS*	475,000.00	0.00	80.06-	80.06-	475,080.06	1,843.07
355	TRAVEL	20,000.00	6,208.58	0.33	0.33	14,499.67	92.92
356	TUITION	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	21,000.00	6,208.58	0.33	0.33	15,499.67	92.92
457	IN SERVICE - STAFF DEVELOPMENT	0.00	93.00	93.00-	93.00-	0.00	1,616.78
499	OTHER SUPPLIES & MATERIALS	3,000.00	194.27	0.00	0.00	3,000.00	885.00
OJ TOT	*****SUPPLIES & MATERIAL	3,000.00	287.27	93.00-	93.00-	3,000.00	2,501.78
524	IN SERVICE/STAFF DEVELOPMENT	10,000.00	0.00	0.00	0.00	10,000.00	0.00
OJ TOT	*****OTHER CHARGES***	10,000.00	0.00	0.00	0.00	10,000.00	0.00
CC TOT	REGULAR INSTRUCTION PROGRAM	2,028,500.00	6,495.85	8,793.27	8,793.27	2,014,113.73	23,313.46

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	63,500.00	0.00	0.00	0.00	63,500.00	5,051.68
124	PSYCHOLOGICAL PERSONNEL	266,000.00	0.00	0.00	0.00	266,000.00	0.00
161	SECRETARYS	37,100.00	0.00	3,104.52	3,104.52	33,995.48	3,050.78
OJ TOT	*****PERSONAL SERVICES*	366,600.00	0.00	3,104.52	3,104.52	363,495.48	8,102.46
201	SOCIAL SECURITY	23,000.00	0.00	6.55-	6.55-	23,006.55	310.46
204	STATE RETIREMENT	25,000.00	0.00	157.00	157.00	24,843.00	519.70
205	EMPLOYEE INSURANCE	16,100.00	0.00	0.00	0.00	16,100.00	0.00
206	EMPLOYEE INSURANCE-LIFE	1,600.00	0.00	25.99-	25.99-	1,625.99	0.00
207	EMPLOYEE INSURANCE-HEALTH	29,000.00	0.00	0.00	0.00	29,000.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	2,000.00	0.00	0.00	0.00	2,000.00	0.00
212	EMPLOYER MEDICARE LIABILITY	5,500.00	0.00	34.77	34.77	5,465.23	108.33
OJ TOT	*****EMPLOYEE BENEFITS*	102,200.00	0.00	159.23	159.23	102,040.77	938.49
355	TRAVEL	25,000.00	19,106.01	0.00	0.00	6,250.00	163.04
399	OTHER CONTRACTED SERVICES	3,000.00	2,582.00	418.00	418.00	0.00	418.00
OJ TOT	*****CONTRACTED SERVICES	28,000.00	21,688.01	418.00	418.00	6,250.00	581.04
524	IN SERVICE/STAFF DEVELOPMENT	5,000.00	250.00	0.00	0.00	5,000.00	0.00
OJ TOT	*****OTHER CHARGES***	5,000.00	250.00	0.00	0.00	5,000.00	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	501,800.00	21,938.01	3,681.75	3,681.75	476,786.25	9,621.99

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	SECRETARYS	49,900.00	0.00	2,029.43-	2,029.43-	51,929.43	1,986.10-
OJ TOT	*****PERSONAL SERVICES*	49,900.00	0.00	2,029.43-	2,029.43-	51,929.43	1,986.10-
201	SOCIAL SECURITY	3,100.00	0.00	128.37-	128.37-	3,228.37	127.15-
204	STATE RETIREMENT	5,200.00	0.00	208.22-	208.22-	5,408.22	200.80-
206	EMPLOYEE INSURANCE-LIFE	300.00	0.00	10.52-	10.52-	310.52	14.67-
207	EMPLOYEE INSURANCE-HEALTH	9,600.00	0.00	0.00	0.00	9,600.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	0.00	0.00	600.00	0.00
212	EMPLOYER MEDICARE LIABILITY	750.00	0.00	30.02-	30.02-	780.02	29.74-
OJ TOT	*****EMPLOYEE BENEFITS*	19,550.00	0.00	377.13-	377.13-	19,927.13	372.36-
348	POSTAL CHARGES	400.00	0.00	0.00	0.00	400.00	0.00
355	TRAVEL	2,400.00	0.00	0.00	0.00	2,400.00	0.00
356	TUITION	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CONTRACTED SERVICES	3,300.00	0.00	0.00	0.00	3,300.00	0.00
435	OFFICE SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
499	OTHER SUPPLIES & MATERIALS	1,000.00	170.49	0.00	0.00	1,000.00	572.43
OJ TOT	*****SUPPLIES & MATERIAL	3,500.00	170.49	0.00	0.00	3,500.00	572.43
790	OTHER EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	77,250.00	170.49	2,406.56-	2,406.56-	79,656.56	1,786.03-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72260: ADULT PROGRAMS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	53,800.00	0.00	0.00	0.00	53,800.00	0.00
162	CLERICAL PERSONNEL	22,500.00	0.00	927.30-	927.30-	23,427.30	1,001.09-
OJ TOT	*****PERSONAL SERVICES*	76,300.00	0.00	927.30-	927.30-	77,227.30	1,001.09-
201	SOCIAL SECURITY	4,800.00	0.00	57.49-	57.49-	4,857.49	62.07-
204	STATE RETIREMENT	5,800.00	0.00	95.14-	95.14-	5,895.14	102.21-
205	EMPLOYEE INSURANCE	6,500.00	0.00	0.00	0.00	6,500.00	0.00
206	EMPLOYEE INSURANCE-LIFE	400.00	0.00	4.67-	4.67-	404.67	5.05-
207	EMPLOYEE INSURANCE-HEALTH	9,600.00	0.00	0.00	0.00	9,600.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	0.00	0.00	600.00	0.00
212	FICA-MEDICARE	1,200.00	0.00	13.45-	13.45-	1,213.45	14.52-
OJ TOT	*****EMPLOYEE BENEFITS*	28,900.00	0.00	170.75-	170.75-	29,070.75	183.85-
399	OTHER CONTRACTED SERVICES	2,500.00	2,202.63	47.37	47.37	500.00	388.00
OJ TOT	*****CONTRACTED SERVICES	2,500.00	2,202.63	47.37	47.37	500.00	388.00
524	IN SERVICE/STAFF DEVELOPMENT	4,000.00	2,290.00	0.00	0.00	1,710.00	0.00
599	OTHER CHARGES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	*****OTHER CHARGES***	5,500.00	2,290.00	0.00	0.00	3,210.00	0.00
CC TOT	ADULT PROGRAMS	113,200.00	4,492.63	1,050.68-	1,050.68-	110,008.05	796.94-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72290: OTHER PROGRAMS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	22,000.00	0.00	0.00	0.00	22,000.00	0.00
163	AIDES	42,500.00	0.00	1,693.16-	1,693.16-	44,193.16	1,588.90-
OJ TOT	*****PERSONAL SERVICES*	64,500.00	0.00	1,693.16-	1,693.16-	66,193.16	1,588.90-
201	SOCIAL SECURITY	4,000.00	0.00	122.54-	122.54-	4,122.54	114.16-
204	STATE RETIREMENT	6,700.00	0.00	173.72-	173.72-	6,873.72	396.07-
205	EMPLOYEE INSURANCE	6,500.00	0.00	0.00	0.00	6,500.00	0.00
206	EMPLOYEE INSURANCE-LIFE	350.00	0.00	8.44-	8.44-	358.44	14.02-
207	EMPLOYEE INSURANCE-HEALTH	19,300.00	0.00	0.00	0.00	19,300.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	0.00	0.00	1,200.00	0.00
212	FICA-MEDICARE	950.00	0.00	28.67-	28.67-	978.67	26.68-
OJ TOT	*****EMPLOYEE BENEFITS*	39,000.00	0.00	333.37-	333.37-	39,333.37	550.93-
CC TOT	OTHER PROGRAMS	103,500.00	0.00	2,026.53-	2,026.53-	105,526.53	2,139.83-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72310: BOARD OF EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	90,000.00	0.00	0.00	0.00	90,000.00	0.00
191	BOARD-COMMITTEE MEMBERS FEE	37,800.00	0.00	3,150.00	3,150.00	34,650.00	3,150.00
OJ TOT	*****PERSONAL SERVICES*	127,800.00	0.00	3,150.00	3,150.00	124,650.00	3,150.00
201	SOCIAL SECURITY	8,000.00	0.00	188.29	188.29	7,811.71	185.37
204	STATE RETIREMENT	7,200.00	0.00	96.01-	96.01-	7,296.01	160.53-
205	EMPLOYEE INSURANCE - DEPENDENT	6,500.00	0.00	0.00	0.00	6,500.00	0.00
206	EMPLOYEE INSURANCE - LIFE	200.00	0.00	0.00	0.00	200.00	29.23-
207	EMPLOYEE INSURANCE - HEALTH	4,000.00	0.00	0.00	0.00	4,000.00	0.00
208	EMPLOYEE INSURANCE - DENTAL	900.00	0.00	0.00	0.00	900.00	0.00
210	UNEMPLOYMENT COMPENSATION	25,000.00	0.00	0.00	0.00	25,000.00	0.00
212	FICA-MEDICARE	1,900.00	0.00	44.07	44.07	1,855.93	44.89
OJ TOT	*****EMPLOYEE BENEFITS*	53,700.00	0.00	136.35	136.35	53,563.65	40.50
305	AUDIT SERVICES	31,000.00	0.00	0.00	0.00	31,000.00	0.00
320	DUES & MEMBERSHIPS	9,000.00	0.00	8,174.00	8,174.00	826.00	8,145.00
331	LEGAL FEES	9,000.00	0.00	0.00	0.00	9,000.00	0.00
349	PRINTING	3,000.00	0.00	0.00	0.00	3,000.00	227.50
355	TRAVEL	5,000.00	913.00	0.00	0.00	4,893.92	0.00
356	TUITION	1,000.00	165.00	0.00	0.00	835.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	10,669.45	18.05	18.05	20,042.40	16,464.50-
OJ TOT	*****CONTRACTED SERVICES	78,000.00	11,747.45	8,192.05	8,192.05	69,597.32	8,092.00-
499	OTHER SUPPLIES & MATERIALS	5,000.00	493.50	660.15	660.15	4,420.00	2,749.07
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	493.50	660.15	660.15	4,420.00	2,749.07
506	LIABILITY INSURANCE	155,000.00	0.00	375.00	375.00	154,625.00	0.00
510	TRUSTEES COMMISSION	573,000.00	0.00	10,015.02	10,015.02	562,984.98	10,962.32
513	WORKMANS COMPENSATION INS	160,000.00	0.00	0.00	0.00	160,000.00	5,504.53
599	OTHER CHARGES	10,200.00	141.30	2,325.00	2,325.00	7,875.00	486.14
OJ TOT	*****OTHER CHARGES***	898,200.00	141.30	12,715.02	12,715.02	885,484.98	16,952.99
CC TOT	BOARD OF EDUCATION	1,162,700.00	12,382.25	24,853.57	24,853.57	1,137,715.95	14,800.56

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72320: DIRECTOR OF SCHOOLS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMIN OFFIC	108,000.00	0.00	8,979.16	8,979.16	99,020.84	9,451.11
105	SUPERVISOR	90,000.00	0.00	7,495.22	7,495.22	82,504.78	7,375.62
117	CAREER LADDER PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00-
161	SECRETARYS	44,200.00	0.00	3,695.60	3,695.60	40,504.40	3,674.80
162	CLERICAL PERSONNEL	38,500.00	0.00	3,217.20	3,217.20	35,282.80	3,199.86
189	OTHER SALARIES & WAGES	20,000.00	0.00	4,615.00-	4,615.00-	24,615.00	677.03-
OJ TOT	*****PERSONAL SERVICES*	301,700.00	0.00	18,772.18	18,772.18	282,927.82	22,024.36
201	SOCIAL SECURITY	19,000.00	0.00	1,130.24	1,130.24	17,869.76	1,265.70
204	STATE RETIREMENT	25,000.00	0.00	1,581.28	1,581.28	23,418.72	1,844.56
205	EMPLOYEE INSURANCE	19,000.00	0.00	1,578.39	1,578.39	17,421.61	0.00
206	EMPLOYEE INSURANCE-LIFE	2,400.00	0.00	43.60	43.60	2,356.40	0.00
207	EMPLOYEE INSURANCE-HEALTH	19,000.00	0.00	1,572.10	1,572.10	17,427.90	0.00
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	83.59	83.59	1,116.41	0.00
209	DISABILITY INSURANCE	1,500.00	0.00	0.00	0.00	1,500.00	117.00
212	EMPLOYER MEDICARE LIABILITY	4,500.00	0.00	264.34	264.34	4,235.66	309.72
OJ TOT	*****EMPLOYEE BENEFITS*	91,600.00	0.00	6,253.54	6,253.54	85,346.46	3,536.98
307	COMMUNICATION	20,000.00	0.00	0.00	0.00	20,000.00	0.00
320	DUES & MEMBERSHIPS	5,000.00	1,595.00	3,164.00	3,164.00	241.00	200.00
348	POSTAL CHARGES	11,000.00	0.00	282.42-	282.42-	11,282.42	0.00
349	PRINTING	5,000.00	0.00	1,285.00	1,285.00	3,715.00	0.00
355	TRAVEL	3,000.00	574.00	125.00	125.00	2,875.00	477.80
399	OTHER CONTRACTED SERVICES	18,000.00	16,613.20	50.85	50.85	1,570.00	1,314.17
OJ TOT	*****CONTRACTED SERVICES	62,000.00	18,782.20	4,342.43	4,342.43	39,683.42	1,991.97
435	OFFICE SUPPLIES	16,000.00	3,250.84	590.66	590.66	14,400.00	822.66
499	OTHER SUPPLIES	5,000.00	587.49	190.00	190.00	5,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	21,000.00	3,838.33	780.66	780.66	19,400.00	822.66
599	OTHER CHARGES	9,590.00	960.00	52.90	52.90	9,327.10	103.94
OJ TOT	*****OTHER CHARGES***	9,590.00	960.00	52.90	52.90	9,327.10	103.94
CC TOT	DIRECTOR OF SCHOOLS	485,890.00	23,580.53	30,201.71	30,201.71	436,684.80	28,479.91

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72410: OFFICE OF THE PRINCIPAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
104	PRINCIPALS	1,485,000.00	0.00	0.00	0.00	1,485,000.00	0.00
119	ACCOUNTANTS/BOOKKEEPERS	57,500.00	0.00	2,326.03-	2,326.03-	59,826.03	2,259.30-
139	ASSISTANT PRINCIPAL	1,138,000.00	0.00	0.00	0.00	1,138,000.00	0.00
161	SECRETARYS	1,084,000.00	0.00	43,282.62-	43,282.62-	1,127,282.62	41,322.97-
OJ TOT	*****PERSONAL SERVICES*	3,764,500.00	0.00	45,608.65-	45,608.65-	3,810,108.65	43,582.27-
201	SOCIAL SECURITY	230,000.00	0.00	2,827.74-	2,827.74-	232,827.74	2,744.08-
204	STATE RETIREMENT	279,000.00	0.00	4,679.45-	4,679.45-	283,679.45	4,518.87-
205	EMPLOYEE INSURANCE	277,000.00	0.00	0.00	0.00	277,000.00	0.00
206	EMPLOYEE INSURANCE-LIFE	15,000.00	0.00	229.87-	229.87-	15,229.87	223.07-
207	EMPLOYEE INSURANCE-HEALTH	370,000.00	0.00	0.00	0.00	370,000.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	25,000.00	0.00	0.00	0.00	25,000.00	0.00
212	EMPLOYER MEDICARE LIABILITY	54,500.00	0.00	661.33-	661.33-	55,161.33	631.94-
OJ TOT	*****EMPLOYEE BENEFITS*	1,250,500.00	0.00	8,398.39-	8,398.39-	1,258,898.39	8,117.96-
307	COMMUNICATION	252,000.00	86,912.80	7,435.92	7,435.92	168,354.63	12,241.34
320	DUES & MEMBERSHIPS	5,000.00	985.00	3,750.00	3,750.00	265.00	3,750.00
355	TRAVEL	3,000.00	0.00	0.00	0.00	3,000.00	179.20
356	TUITION	1,000.00	135.00	0.00	0.00	1,000.00	0.00
399	OTHER CONTRACTED SERVICES	45,000.00	43,219.00	759.25	759.25	3,000.00	42.00
OJ TOT	*****CONTRACTED SERVICES	306,000.00	131,251.80	11,945.17	11,945.17	175,619.63	16,212.54
499	OTHER SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00	2,295.80
OJ TOT	*****SUPPLIES & MATERIAL	5,000.00	0.00	0.00	0.00	5,000.00	2,295.80
599	OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	OFFICE OF THE PRINCIPAL	5,327,000.00	131,251.80	42,061.87-	42,061.87-	5,250,626.67	33,191.89-

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72510: FISCAL SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
119	ACCOUNTANTS/BOOKKEEPERS	152,000.00	0.00	10,227.08	10,227.08	141,772.92	10,003.46
OJ TOT	*****PERSONAL SERVICES*	152,000.00	0.00	10,227.08	10,227.08	141,772.92	10,003.46
201	SOCIAL SECURITY	10,000.00	0.00	579.06	579.06	9,420.94	574.32
204	STATE RETIREMENT	13,000.00	0.00	1,049.30	1,049.30	11,950.70	1,026.36
205	EMPLOYEE INSURANCE - DEPENDENT	13,000.00	0.00	1,054.00	1,054.00	11,946.00	1,053.40
206	EMPLOYEE INSURANCE-LIFE	800.00	0.00	51.24	51.24	748.76	38.08
207	EMPLOYEE INSURANCE-HEALTH	14,500.00	0.00	1,182.00	1,182.00	13,318.00	1,031.85
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	75.00	75.00	825.00	62.76
212	EMPLOYER MEDICARE LIABILITY	2,300.00	0.00	135.44	135.44	2,164.56	134.30
OJ TOT	*****EMPLOYEE BENEFITS*	54,500.00	0.00	4,126.04	4,126.04	50,373.96	3,921.07
355	TRAVEL	1,200.00	0.00	0.00	0.00	1,200.00	0.00
OJ TOT	*****CONTRACTED SERVICES	1,200.00	0.00	0.00	0.00	1,200.00	0.00
435	OFFICE SUPPLIES	400.00	0.00	0.00	0.00	400.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	400.00	0.00	0.00	0.00	400.00	0.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	500.00	0.00	0.00	0.00	500.00	0.00
CC TOT	FISCAL SERVICES	208,600.00	0.00	14,353.12	14,353.12	194,246.88	13,924.53

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72610: OPERATION OF PLANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
166	CUSTODIAL PERSONNEL	2,318,500.00	0.00	204,327.99	204,327.99	2,114,172.01	198,085.85
189	OTHER SALARIES & WAGES	10,000.00	0.00	0.00	0.00	10,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	2,328,500.00	0.00	204,327.99	204,327.99	2,124,172.01	198,085.85
201	SOCIAL SECURITY	141,000.00	0.00	12,230.36	12,230.36	128,769.64	11,846.20
204	STATE RETIREMENT	215,000.00	0.00	19,187.91	19,187.91	195,812.09	18,308.93
205	EMPLOYEE INSURANCE - DEPENDENT	272,000.00	0.00	21,923.41	21,923.41	250,076.59	21,486.46
206	EMPLOYEE INSURANCE-LIFE	11,000.00	0.00	962.22	962.22	10,037.78	704.96
207	EMPLOYEE INSURANCE-HEALTH	412,000.00	0.00	33,294.50	33,294.50	378,705.50	28,482.60
208	EMPLOYEE INSURANCE-DENTAL	26,500.00	0.00	2,134.90	2,134.90	24,365.10	1,753.31
212	EMPLOYER MEDICARE LIABILITY	33,500.00	0.00	2,860.40	2,860.40	30,639.60	2,770.43
OJ TOT	*****EMPLOYEE BENEFITS*	1,111,000.00	0.00	92,593.70	92,593.70	1,018,406.30	85,352.89
322	EVALUATION & TESTING	2,000.00	975.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	190,000.00	91,041.67	65,140.16	65,140.16	70,297.61	28,409.72
OJ TOT	*****CONTRACTED SERVICES	192,000.00	92,016.67	65,140.16	65,140.16	72,297.61	28,409.72
410	CUSTODIAL SUPPLIES	210,000.00	75,968.64	24,091.86	24,091.86	110,000.00	24,914.26
415	ELECTRICITY	2,936,000.00	0.00	46,286.07	46,286.07	2,889,713.93	34,631.39
423	FUEL OIL	40,000.00	1,812.20	17,542.00	17,542.00	40,000.00	5,098.51
434	NATURAL GAS	353,000.00	0.00	637.28	637.28	352,362.72	4,154.26
454	WATER & SEWER	306,000.00	0.00	3,805.84	3,805.84	302,194.16	2,648.43
OJ TOT	*****SUPPLIES & MATERIAL	3,845,000.00	77,780.84	92,363.05	92,363.05	3,694,270.81	71,446.85
502	BUILDING AND CONTENTS INS	90,000.00	0.00	0.00	0.00	90,000.00	0.00
OJ TOT	*****OTHER CHARGES***	90,000.00	0.00	0.00	0.00	90,000.00	0.00
720	PLANT OPERATION EQUIP	4,500.00	0.00	0.00	0.00	4,500.00	10,000.00
OJ TOT	*****CAPITAL OUTLAY**	4,500.00	0.00	0.00	0.00	4,500.00	10,000.00
CC TOT	OPERATION OF PLANT	7,571,000.00	169,797.51	454,424.90	454,424.90	7,003,646.73	393,295.31

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72620: MAINTENANCE OF PLANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	44,700.00	0.00	7,437.84	7,437.84	37,262.16	0.00
161	SECRETARY	32,500.00	0.00	2,691.98	2,691.98	29,808.02	2,832.52
167	MAINTENANCE PERSONNEL	630,000.00	0.00	50,457.54	50,457.54	579,542.46	49,803.70
189	OTHER SALARIES & WAGES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	712,200.00	0.00	60,587.36	60,587.36	651,612.64	52,636.22
201	SOCIAL SECURITY	44,000.00	0.00	3,635.66	3,635.66	40,364.34	3,153.24
204	STATE RETIREMENT	71,500.00	0.00	5,930.64	5,930.64	65,569.36	5,400.46
205	EMPLOYEE INSURANCE	57,000.00	0.00	4,216.00	4,216.00	52,784.00	4,047.35
206	EMPLOYEE INSURANCE-LIFE	3,500.00	0.00	278.12	278.12	3,221.88	200.00
207	EMPLOYEE INSURANCE-HEALTH	83,000.00	0.00	6,698.00	6,698.00	76,302.00	5,503.20
208	EMPLOYEE INSURANCE-DENTAL	5,500.00	0.00	400.00	400.00	5,100.00	300.59
212	EMPLOYER MEDICARE LIABILITY	10,500.00	0.00	850.30	850.30	9,649.70	737.40
OJ TOT	*****EMPLOYEE BENEFITS*	275,000.00	0.00	22,008.72	22,008.72	252,991.28	19,342.24
307	COMMUNICATION	900.00	0.00	233.26	233.26	666.74	74.77
335	MAINT & REP SERV-BLDGS	37,000.00	550.00	450.00	450.00	37,000.00	1,871.00
336	MAINT & REPAIR SERV-EQUIP	70,000.00	4,201.56	325.00	325.00	70,000.00	2,077.35
338	MAINTENANCE - VEHICLES	15,000.00	8,941.33	1,764.92	1,764.92	4,543.47	285.16
399	OTHER CONTRACTED SERVICES	178,000.00	156,012.50	23,808.82	23,808.82	18,371.41	18,618.54
OJ TOT	*****CONTRACTED SERVICES	300,900.00	169,705.39	26,582.00	26,582.00	130,581.62	22,926.82
418	EQUIPMENT & MACHINERY PARTS	100,000.00	6,437.55	6,949.40	6,949.40	86,898.00	694.57
425	GASOLINE	74,000.00	15,432.52	81.28	81.28	73,995.18	0.00
451	UNIFORMS	0.00	0.00	0.00	0.00	0.00	1,315.72
454	WATER & SEWER	0.00	0.00	1,215.22-	1,215.22-	1,215.22	0.00
499	OTHER SUPPLIES & MATERIALS	205,000.00	17,166.61	10,684.44	10,684.44	177,791.53	17,647.89
OJ TOT	*****SUPPLIES & MATERIAL	379,000.00	39,036.68	16,499.90	16,499.90	339,899.93	19,658.18
599	OTHER CHARGES	23,500.00	23,500.00	1,957.00	1,957.00	0.00	0.00
OJ TOT	*****OTHER CHARGES***	23,500.00	23,500.00	1,957.00	1,957.00	0.00	0.00
CC TOT	MAINTENANCE OF PLANT	1,690,600.00	232,242.07	127,634.98	127,634.98	1,375,085.47	114,563.46

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72710: TRANSPORTATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	62,000.00	0.00	0.00	0.00	62,000.00	0.00
162	CLERICAL PERSONNEL	38,000.00	0.00	3,142.66	3,142.66	34,857.34	3,087.18
OJ TOT	*****PERSONAL SERVICES*	100,000.00	0.00	3,142.66	3,142.66	96,857.34	3,087.18
201	SOCIAL SECURITY	6,200.00	0.00	187.82	187.82	6,012.18	184.39
204	STATE RETIREMENT	7,900.00	0.00	322.44	322.44	7,577.56	325.65
206	EMPLOYEE INSURANCE-LIFE	500.00	0.00	6.50	6.50	493.50	2.91
207	EMPLOYEE INSURANCE-HEALTH	9,600.00	0.00	394.00	394.00	9,206.00	343.95
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	25.00	25.00	575.00	20.92
212	EMPLOYER MEDICARE LIABILITY	1,500.00	0.00	43.93	43.93	1,456.07	43.13
OJ TOT	*****EMPLOYEE BENEFITS*	26,300.00	0.00	979.69	979.69	25,320.31	920.95
313	CONTRACTS W/PARENTS	3,950.00	318.88	0.00	0.00	3,950.00	0.00
315	CONTRACTS W/VEHICLE OWNERS	2,900,000.00	0.00	0.00	0.00	2,900,000.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	5,000.00	1,244.42	496.30	496.30	4,000.00	0.00
340	MEDICAL SERVICES	3,000.00	600.00	0.00	0.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	585,000.00	0.00	0.00	0.00	585,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	3,496,950.00	2,163.30	496.30	496.30	3,495,450.00	0.00
450	TIRES & TUBES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
511	VEHICLE & EQUIPMENT INS	195,000.00	199,916.00	0.00	0.00	4,249.00-	0.00
OJ TOT	*****OTHER CHARGES***	195,000.00	199,916.00	0.00	0.00	4,249.00-	0.00
CC TOT	TRANSPORTATION	3,819,250.00	202,079.30	4,618.65	4,618.65	3,614,378.65	4,008.13

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72810: CENTRAL AND OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	44,700.00	0.00	0.00	0.00	44,700.00	7,661.32
116	TEACHERS	69,800.00	0.00	5,812.84	5,812.84	63,987.16	5,716.48
120	COMPUTER PROGRAMMERS	168,500.00	0.00	14,021.48	14,021.48	154,478.52	13,780.56
162	CLERICAL PERSONNEL	75,500.00	0.00	3,104.52	3,104.52	72,395.48	6,250.64
OJ TOT	*****PERSONAL SERVICES*	358,500.00	0.00	22,938.84	22,938.84	335,561.16	33,409.00
201	SOCIAL SECURITY	22,500.00	0.00	1,334.66	1,334.66	21,165.34	1,991.95
204	STATE RETIREMENT	32,600.00	0.00	2,130.30	2,130.30	30,469.70	2,914.07
205	EMPLOYEE INSURANCE - DEPENDENT	35,000.00	0.00	3,162.00	3,162.00	31,838.00	3,151.25
206	EMPLOYEE INSURANCE-LIFE	1,900.00	0.00	101.68	101.68	1,798.32	109.12
207	EMPLOYEE INSURANCE-HEALTH	35,500.00	0.00	2,364.00	2,364.00	33,136.00	2,739.91
208	EMPLOYEE INSURANCE-DENTAL	2,300.00	0.00	150.00	150.00	2,150.00	166.65
212	FICA-MEDICARE	5,300.00	0.00	312.16	312.16	4,987.84	465.90
OJ TOT	*****EMPLOYEE BENEFITS*	135,100.00	0.00	9,554.80	9,554.80	125,545.20	11,538.85
399	OTHER CONTRACTED SERVICES	118,000.00	48,041.87	31,178.35	31,178.35	39,076.00	58,681.20
OJ TOT	*****CONTRACTED SERVICES	118,000.00	48,041.87	31,178.35	31,178.35	39,076.00	58,681.20
411	DATA PROCESSING SUPPLIES	23,000.00	10,739.68	3,163.36	3,163.36	23,000.00	301.58
OJ TOT	*****SUPPLIES & MATERIAL	23,000.00	10,739.68	3,163.36	3,163.36	23,000.00	301.58
709	DATA PROCESSING EQUIPMENT	40,000.00	25,371.49	2,042.79	2,042.79	26,121.00	1,111.00
722	REGULAR INSTRUCTION EQUIPMENT	20,000.00	17,106.00	0.00	0.00	20,000.00	401.72
OJ TOT	*****CAPITAL OUTLAY**	60,000.00	42,477.49	2,042.79	2,042.79	46,121.00	1,512.72
CC TOT	CENTRAL AND OTHER	694,600.00	101,259.04	68,878.14	68,878.14	569,303.36	105,443.35

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 73400: EARLY CHILDHOOD EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	262,400.00	0.00	0.00	0.00	262,400.00	0.00
163	EARLY CHILDHOOD PRESCHOOL GRAN	62,890.00	0.00	2,495.79-	2,495.79-	65,385.79	2,728.71-
OJ TOT	*****PERSONAL SERVICES*	325,290.00	0.00	2,495.79-	2,495.79-	327,785.79	2,728.71-
201	SOCIAL SECURITY	21,000.00	0.00	154.74-	154.74-	21,154.74	169.18-
204	STATE RETIREMENT	24,500.00	0.00	256.07-	256.07-	24,756.07	278.60-
205	EMPLOYEE INSURANCE	19,500.00	0.00	0.00	0.00	19,500.00	0.00
206	EMPLOYEE INSURANCE-LIFE	1,700.00	0.00	12.58-	12.58-	1,712.58	13.76-
207	EMPLOYEE INSURANCE-HEALTH	53,000.00	0.00	0.00	0.00	53,000.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	3,500.00	0.00	0.00	0.00	3,500.00	0.00
212	FICA-MEDICARE	5,000.00	0.00	36.19-	36.19-	5,036.19	39.56-
OJ TOT	*****EMPLOYEE BENEFITS*	128,200.00	0.00	459.58-	459.58-	128,659.58	501.10-
429	INSTRUCTIONAL SUPPLIES	30,000.00	271.33	0.00	0.00	30,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	30,000.00	271.33	0.00	0.00	30,000.00	0.00
524	IN SERVICE/STAFF DEVELOPMENT	10,000.00	1,798.00	48.00-	48.00-	8,250.00	533.69
OJ TOT	*****OTHER CHARGES***	10,000.00	1,798.00	48.00-	48.00-	8,250.00	533.69
CC TOT	EARLY CHILDHOOD EDUCATION	493,490.00	2,069.33	3,003.37-	3,003.37-	494,695.37	2,696.12-

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 73401: EARLY CHILDHOOD PRESCHOOL GRANT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
524	IN SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	596.00
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	596.00
CC TOT	EARLY CHILDHOOD PRESCHOOL GRAN	0.00	0.00	0.00	0.00	0.00	596.00

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FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 76100: REGULAR CAPITAL OUTLAY

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	399 OTHER CONTRACTED SERVICES	0.00	15,600.00	0.00	0.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	15,600.00	0.00	0.00	0.00	0.00
	499 OTHER SUPPLIES & MATERIALS	0.00	400.00	0.00	0.00	0.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	0.00	400.00	0.00	0.00	0.00	0.00
	707 BUILDING IMPROVEMENTS	0.00	9,184.25	0.00	0.00	0.00	9,063.00
	711 FURNITURE & FIXTURES	0.00	840.29	0.00	0.00	0.00	0.00
	730 VOCATIONAL INSTRUCTION EQUI	0.00	0.00	0.00	0.00	0.00	41,333.00
	790 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	25,600.00
	799 OTHER CAPITAL OUTLAY	0.00	1,055.99	0.00	0.00	0.00	3,420.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	11,080.53	0.00	0.00	0.00	79,416.00
CC TOT	REGULAR CAPITAL OUTLAY	0.00	27,080.53	0.00	0.00	0.00	79,416.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 82130: DEBT SERVICE - EDUCATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
610	PRINCIPALS ON CAPITALIZED LEAS	130,700.00	130,700.00	0.00	0.00	0.00	0.00
611	INTREST ON CAPITALIZED LEASES	131,400.00	131,400.00	0.00	0.00	0.00	0.00
OJ TOT	*****DEBT SERVICES***	262,100.00	262,100.00	0.00	0.00	0.00	0.00
CC TOT	DEBT SERVICE - EDUCATION	262,100.00	262,100.00	0.00	0.00	0.00	0.00
FD TOT	GENERAL PURPOSE SCHOOL	75,248,000.00	1,718,475.59	251,257.03	251,257.03	73,651,750.48	343,169.04

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	Teachers	1,279,862.00	0.00	0.00	0.00	1,279,862.00	0.00
163	TEACHING ASSISTANTS	1,034,610.00	0.00	31,660.01-	31,660.01-	1,066,270.01	28,500.00-
OJ TOT	*****PERSONAL SERVICES*	2,314,472.00	0.00	31,660.01-	31,660.01-	2,346,132.01	28,500.00-
201	Social Security	148,518.00	0.00	1,962.91-	1,962.91-	150,480.91	1,767.00-
204	State Retirement	105,270.00	0.00	0.00	0.00	105,270.00	700.00-
205	Employee Insurance - Dependent	81,511.00	0.00	0.00	0.00	81,511.00	0.00
206	Employee Insurance - Life	7,728.00	0.00	0.00	0.00	7,728.00	50.00-
207	Employee Insurance - Health	179,947.00	0.00	0.00	0.00	179,947.00	0.00
208	Employee Insurance - Dental	12,195.00	0.00	0.00	0.00	12,195.00	0.00
212	Employer Medicare Liability	35,021.00	0.00	459.07-	459.07-	35,480.07	413.25-
OJ TOT	*****EMPLOYEE BENEFITS*	570,190.00	0.00	2,421.98-	2,421.98-	572,611.98	2,930.25-
399	Other Contracted Services	20,423.00	0.00	0.00	0.00	20,423.00	0.00
OJ TOT	*****CONTRACTED SERVICES	20,423.00	0.00	0.00	0.00	20,423.00	0.00
429	INSTRUCTIONAL MATERIALS & SUPP	101,114.00	8,256.39	455.24	455.24	93,508.62	0.00
499	OTHER SUPPLIES & MATERIALS	5,100.00	0.00	0.00	0.00	5,100.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	106,214.00	8,256.39	455.24	455.24	98,608.62	0.00
513	Workers' Compensation	7,139.00	0.00	0.00	0.00	7,139.00	0.00
599	OTHER CHARGES	39,600.00	0.00	205.00	205.00	39,775.00	55.59
OJ TOT	*****OTHER CHARGES***	46,739.00	0.00	205.00	205.00	46,914.00	55.59
722	EQUIPMENT	27,320.00	882.96	0.00	0.00	26,437.04	0.00
OJ TOT	*****CAPITAL OUTLAY**	27,320.00	882.96	0.00	0.00	26,437.04	0.00
CC TOT	REGULAR INSTRUCTION PROGRAM	3,085,358.00	9,139.35	33,421.75-	33,421.75-	3,111,126.65	31,374.66-

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	709,800.00	0.00	0.00	0.00	709,800.00	0.00
162	Clerical	118,300.00	0.00	3,913.74-	3,913.74-	122,213.74	3,654.84-
163	TEACHER ASSISTANTS	1,431,802.00	0.00	38,328.87-	38,328.87-	1,470,130.87	60,906.65
171	SPEECH PATHOLOGISTS	62,000.00	0.00	0.00	0.00	62,000.00	0.00
195	SUBSTITUTE CERTIFIED	17,010.00	0.00	0.00	0.00	17,010.00	0.00
OJ TOT	*****PERSONAL SERVICES*	2,338,912.00	0.00	42,242.61-	42,242.61-	2,381,154.61	57,251.81
201	SOCIAL SECURITY	153,184.00	0.00	2,594.37-	2,594.37-	155,778.37	3,555.16
204	State Retirement	169,730.00	0.00	3,204.92-	3,204.92-	172,934.92	3,270.87-
205	Employee Insurance - Dependent	234,074.00	0.00	0.00	0.00	234,074.00	0.00
206	Employee Insurance - Life	10,575.00	0.00	0.00	0.00	10,575.00	231.00-
207	Employee Insurance - Health	431,552.00	0.00	0.00	0.00	431,552.00	0.00
208	Employee Insurance - Dental	28,175.00	0.00	0.00	0.00	28,175.00	0.00
212	FICA MEDICARE	36,270.00	0.00	606.74-	606.74-	36,876.74	831.44
OJ TOT	*****EMPLOYEE BENEFITS*	1,063,560.00	0.00	6,406.03-	6,406.03-	1,069,966.03	884.73
399	OTHER CONTRACTED SERVICES	559,465.78	287,455.98	9,544.02	9,544.02	262,465.78	0.00
OJ TOT	*****CONTRACTED SERVICES	559,465.78	287,455.98	9,544.02	9,544.02	262,465.78	0.00
429	INSTRUCTIONAL SUPPLIES	410,311.84	5,957.75	23,904.32	23,904.32	399,369.35	812.91
OJ TOT	*****SUPPLIES & MATERIAL	410,311.84	5,957.75	23,904.32	23,904.32	399,369.35	812.91
504	INDIRECT COSTS	736.83	0.00	0.00	0.00	736.83	0.00
513	Workers Compensation	6,590.99	0.00	0.00	0.00	6,590.99	479.00
524	IN SERVICE	18,000.00	0.00	0.00	0.00	18,000.00	0.00
OJ TOT	*****OTHER CHARGES***	25,327.82	0.00	0.00	0.00	25,327.82	479.00
725	SPECIAL EDUCATION EQUIPMENT	20,000.00	0.00	0.00	0.00	20,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	20,000.00	0.00	0.00	0.00	20,000.00	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	4,417,577.44	293,413.73	15,200.30-	15,200.30-	4,158,283.59	59,428.45

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	Secretaries	23,250.00	0.00	1,989.94	1,989.94	21,260.06	1,950.08
OJ TOT	*****PERSONAL SERVICES*	23,250.00	0.00	1,989.94	1,989.94	21,260.06	1,950.08
201	Social Security	1,450.00	0.00	123.38	123.38	1,326.62	120.90
204	State Retirement	2,400.00	0.00	204.16	204.16	2,195.84	200.08
206	Employee Insurance - Life	100.00	0.00	10.08	10.08	89.92	7.36
208	Employee Insurance - Dental	300.00	0.00	0.00	0.00	300.00	0.00
212	Employer Medicare Liability	400.00	0.00	28.86	28.86	371.14	28.28
OJ TOT	*****EMPLOYEE BENEFITS*	4,650.00	0.00	366.48	366.48	4,283.52	356.62
429	Instructional Supplies	61,000.00	799.44	5,640.37	5,640.37	61,000.90	1,336.86
OJ TOT	*****SUPPLIES & MATERIAL	61,000.00	799.44	5,640.37	5,640.37	61,000.90	1,336.86
513	Workers Compensation	100.00	0.00	0.00	0.00	100.00	0.00
524	Professional Development	1,000.00	0.00	0.00	0.00	1,000.00	0.00
599	Other Charges	1,092.00	72.03	455.79	455.79	1,092.00	0.00
OJ TOT	*****OTHER CHARGES***	2,192.00	72.03	455.79	455.79	2,192.00	0.00
730	Vocational Instructional Equip	76,000.00	0.00	3,588.29	3,588.29	76,011.48	0.00
OJ TOT	*****CAPITAL OUTLAY**	76,000.00	0.00	3,588.29	3,588.29	76,011.48	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	167,092.00	871.47	12,040.87	12,040.87	164,747.96	3,643.56

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	130 SOCIAL WORKERS	17,897.00	0.00	0.00	0.00	17,897.00	0.00
	189 OTHER SALARIES	24,310.20	0.00	813.28	813.28	23,496.92	789.36
OJ TOT	*****PERSONAL SERVICES*	42,207.20	0.00	813.28	813.28	41,393.92	789.36
	201 SOCIAL SECURITY	2,339.18	0.00	49.96	49.96	2,289.22	48.48
	204 STATE RETIREMENT	2,813.36	0.00	83.44	83.44	2,729.92	80.98
	206 Employee Insurance - Life	99.00	0.00	4.20	4.20	94.80	2.88
	207 Employee Insurance - Health	7,486.00	0.00	394.00	394.00	7,092.00	343.95
	208 Employee Insurance - Dental	475.00	0.00	25.00	25.00	450.00	20.92
	212 FICA MEDICARE	570.17	0.00	11.68	11.68	558.49	11.34
OJ TOT	*****EMPLOYEE BENEFITS*	13,782.71	0.00	568.28	568.28	13,214.43	508.55
	322 Evaluation & Testing	3,000.00	6,682.50	0.00	0.00	3,000.00	0.00
	355 Travel	21,843.00	3,686.00	2,063.23	2,063.23	17,993.97	251.50
	399 Other Contracted Services	3,000.00	0.00	418.00	418.00	3,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	27,843.00	10,368.50	2,481.23	2,481.23	23,993.97	251.50
	499 OTHER SUPPLIES & MATERIALS	1,868.00	0.00	0.00	0.00	1,868.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,868.00	0.00	0.00	0.00	1,868.00	0.00
	513 Workers Compensation	89.00	0.00	0.00	0.00	89.00	0.00
	524 In-service/Professional Develo	90,789.00	27,786.90	9,491.89	9,491.89	73,573.61	3,077.10
	599 OTHER CHARGES	637,038.00	0.00	0.00	0.00	637,038.00	0.00
OJ TOT	*****OTHER CHARGES***	727,916.00	27,786.90	9,491.89	9,491.89	710,700.61	3,077.10
	790 OTHER EQUIPMENT	61,758.10	0.00	0.00	0.00	61,758.10	0.00
OJ TOT	*****CAPITAL OUTLAY**	61,758.10	0.00	0.00	0.00	61,758.10	0.00
CC TOT	OTHER STUDENT SUPPORT	875,375.01	38,155.40	13,354.68	13,354.68	852,929.03	4,626.51

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	104,569.00	0.00	0.00	0.00	104,569.00	0.00
161	Secretary	68,524.00	0.00	0.00	0.00	68,524.00	3,199.86
OJ TOT	*****PERSONAL SERVICES*	173,093.00	0.00	0.00	0.00	173,093.00	3,199.86
201	FICA	10,731.00	0.00	0.00	0.00	10,731.00	192.20
204	RETIREMENT	10,653.00	0.00	0.00	0.00	10,653.00	328.30
205	Employee Insurance - Dependent	9,486.00	0.00	0.00	0.00	9,486.00	526.70
206	LIFE INSURANCE	637.00	0.00	0.00	0.00	637.00	12.16
207	HEALTH INSURANCE	11,820.00	0.00	0.00	0.00	11,820.00	343.95
208	DENTAL INSURANCE	750.00	0.00	0.00	0.00	750.00	20.92
212	MEDICARE	2,510.00	0.00	0.00	0.00	2,510.00	44.94
OJ TOT	*****EMPLOYEE BENEFITS*	46,587.00	0.00	0.00	0.00	46,587.00	1,469.17
355	Travel	6,000.00	852.89	0.00	0.00	5,459.36	0.00
OJ TOT	*****CONTRACTED SERVICES	6,000.00	852.89	0.00	0.00	5,459.36	0.00
499	Other Supplies & Materials	4,000.00	649.85	350.15	350.15	3,500.00	1,103.94
OJ TOT	*****SUPPLIES & MATERIAL	4,000.00	649.85	350.15	350.15	3,500.00	1,103.94
513	WORKERS COMP	461.00	0.00	0.00	0.00	461.00	0.00
524	Professional Development	90,174.00	19,151.66	7,324.75	7,324.75	87,274.47	11,953.13
OJ TOT	*****OTHER CHARGES***	90,635.00	19,151.66	7,324.75	7,324.75	87,735.47	11,953.13
790	OTHER EQUIPMENT	13,000.00	0.00	1,695.00	1,695.00	13,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	13,000.00	0.00	1,695.00	1,695.00	13,000.00	0.00
CC TOT	REGULAR INSTRUCTION PROGRAM	333,315.00	20,654.40	9,369.90	9,369.90	329,374.83	17,726.10

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
124	PSYCHOLOGY PERSONNEL	178,000.00	0.00	0.00	0.00	178,000.00	0.00
162	Clerical	92,800.00	0.00	6,434.40	6,434.40	86,365.60	6,399.72
189	Other Salaries	57,300.00	0.00	0.00	0.00	57,300.00	0.00
OJ TOT	*****PERSONAL SERVICES*	328,100.00	0.00	6,434.40	6,434.40	321,665.60	6,399.72
201	Social Security	20,400.00	0.00	379.53	379.53	20,020.47	371.69
204	State Retirement	25,400.00	0.00	733.24	733.24	24,666.76	791.43
205	Employee Insurance - Dependent	21,500.00	0.00	0.00	0.00	21,500.00	0.00
206	Employee Insurance - Life	2,800.00	0.00	0.00	0.00	2,800.00	13.68
207	Employee Insurance - Health	32,600.00	0.00	0.00	0.00	32,600.00	687.90
208	Employee Insurance - Dental	2,400.00	0.00	0.00	0.00	2,400.00	41.84
212	FICA MEDICARE	5,400.00	0.00	88.76	88.76	5,311.24	86.92
OJ TOT	*****EMPLOYEE BENEFITS*	110,500.00	0.00	1,201.53	1,201.53	109,298.47	1,993.46
399	OTHER CONTRACTED SERVICES	25,715.00	0.00	0.00	0.00	25,715.00	12,371.95
OJ TOT	*****CONTRACTED SERVICES	25,715.00	0.00	0.00	0.00	25,715.00	12,371.95
504	INDIRECT COSTS	50,413.85	0.00	0.00	0.00	50,413.85	0.00
513	WORKERS COMP	1,000.00	0.00	0.00	0.00	1,000.00	0.00
524	PROFESSIONAL DEVELOPMENT	122,000.00	15,400.00	4,015.00	4,015.00	109,000.00	0.00
OJ TOT	*****OTHER CHARGES***	173,413.85	15,400.00	4,015.00	4,015.00	160,413.85	0.00
790	OTHER EQUIPMENT	144,684.00	722.99	0.00	0.00	143,961.01	0.00
OJ TOT	*****CAPITAL OUTLAY**	144,684.00	722.99	0.00	0.00	143,961.01	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	782,412.85	16,122.99	11,650.93	11,650.93	761,053.93	20,765.13

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	355 Travel	2,500.00	559.00	241.00	241.00	1,700.00	0.00
OJ TOT	*****CONTRACTED SERVICES	2,500.00	559.00	241.00	241.00	1,700.00	0.00
	790 Other Equipment	1,200.00	0.00	0.00	0.00	1,200.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	1,200.00	0.00	0.00	0.00	1,200.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	3,700.00	559.00	241.00	241.00	2,900.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 72710: TRANSPORTATION

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	702,000.00	0.00	0.00	0.00	702,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	702,000.00	0.00	0.00	0.00	702,000.00	0.00
CC TOT	TRANSPORTATION	702,000.00	0.00	0.00	0.00	702,000.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 72810: CENTRAL AND OTHER

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	189 OTHER SALARIES & WAGES	0.00	0.00	535.20	535.20	535.20-	0.00
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	535.20	535.20	535.20-	0.00
	201 SOCIAL SECURITY	0.00	0.00	33.18	33.18	33.18-	0.00
	204 STATE RETIREMENT	0.00	0.00	34.36	34.36	34.36-	0.00
	212 MEDICARE	0.00	0.00	7.76	7.76	7.76-	0.00
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	75.30	75.30	75.30-	0.00
CC TOT	CENTRAL AND OTHER	0.00	0.00	610.50	610.50	610.50-	0.00

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FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 73100: FOOD SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
165	CAFETERIA PERSONNEL	15,000.00	0.00	8,648.00	8,648.00	6,352.00	0.00
OJ TOT	*****PERSONAL SERVICES*	15,000.00	0.00	8,648.00	8,648.00	6,352.00	0.00
201	SOCIAL SECURITY	1,000.00	0.00	536.19	536.19	463.81	0.00
212	EMPLOYER MEDICARE	500.00	0.00	125.42	125.42	374.58	0.00
OJ TOT	*****EMPLOYEE BENEFITS*	1,500.00	0.00	661.61	661.61	838.39	0.00
422	FOOD SUPPLIES	1,000.00	40,310.81	19,955.00	19,955.00	1,000.00	0.00
499	OTHER SUPPLIES AND MATERIALS	0.00	6,571.62	289.92	289.92	0.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,000.00	46,882.43	20,244.92	20,244.92	1,000.00	0.00
710	FOOD SERVICE EQUIPMENT	48,000.00	41,975.00	0.00	0.00	6,025.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	48,000.00	41,975.00	0.00	0.00	6,025.00	0.00
CC TOT	FOOD SERVICE	65,500.00	88,857.43	29,554.53	29,554.53	14,215.39	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 99100: TRANSFERS OUT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
504	INDIRECT COST	39,574.00	0.00	0.00	0.00	39,574.00	0.00
590	TRANSFERS TO OTHER FUNDS	211,000.00	0.00	0.00	0.00	211,000.00	0.00
OJ TOT	*****OTHER CHARGES***	250,574.00	0.00	0.00	0.00	250,574.00	0.00
CC TOT	TRANSFERS OUT	250,574.00	0.00	0.00	0.00	250,574.00	0.00
FD TOT	SCHOOL FEDERAL PROJECTS	10,682,904.30	467,773.77	28,200.36	28,200.36	10,346,594.88	74,815.09

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FUND 143: CENTRAL CAFETERIA

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 73100: FOOD SERVICE

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	74,400.00	0.00	5,721.42	5,721.42	68,678.58	5,893.38
119	ACCOUNTANTS	61,800.00	0.00	5,344.06	5,344.06	56,455.94	5,146.46
165	CAFETERIA	1,996,000.00	0.00	26,809.50-	26,809.50-	2,022,809.50	20,943.06-
OJ TOT	*****PERSONAL SERVICES*	2,132,200.00	0.00	15,744.02-	15,744.02-	2,147,944.02	9,903.22-
201	SOCIAL SECURITY	130,000.00	0.00	1,082.95-	1,082.95-	131,082.95	713.81-
204	STATE RETIREMENT	125,000.00	0.00	1,075.68-	1,075.68-	126,075.68	1,210.94-
205	EMPLOYEE INSURANCE	199,000.00	0.00	263.50-	263.50-	199,263.50	0.00
206	LIFE INSURANCE	6,300.00	0.00	0.00	0.00	6,300.00	0.00
207	HEALTH INSURANCE	278,000.00	0.00	0.00	0.00	278,000.00	0.00
208	DENTAL INSURANCE	17,500.00	0.00	0.00	0.00	17,500.00	0.00
210	UNEMPLOYMENT COMPENSATION	4,000.00	0.00	5.01	5.01	3,994.99	0.00
211	RETIREE BENEFITS	25,500.00	0.00	0.00	0.00	25,500.00	0.00
212	MEDICARE	30,000.00	0.00	253.29-	253.29-	30,253.29	166.94-
OJ TOT	*****EMPLOYEE BENEFITS*	815,300.00	0.00	2,670.41-	2,670.41-	817,970.41	2,091.69-
320	DUES & MEMBERSHIPS	3,000.00	2,500.00	0.00	0.00	500.00	0.00
336	MAINTENANCE OF EQUIPMENT	50,000.00	35,186.98	3,980.42	3,980.42	18,800.00	325.00
349	PRINTING	3,000.00	0.00	2,817.86	2,817.86	182.14	0.00
354	TRANSPORTATION OF COMMODITIES	40,000.00	42,906.28	0.00	0.00	0.00	0.00
355	TRAVEL	14,500.00	3,332.08	48.30-	48.30-	14,000.00	0.00
399	OTHER CONTRACTED SERVICES	88,000.00	73,652.29	15,375.72	15,375.72	0.00	12,390.49
OJ TOT	*****CONTRACTED SERVICES	198,500.00	157,577.63	22,125.70	22,125.70	33,482.14	12,715.49
410	CUSTODIAL SUPPLIES	35,000.00	53,679.04	0.00	0.00	0.00	0.00
422	FOOD SUPPLIES	2,000,000.00	1,408,953.93	41.62	41.62	690,500.00	0.00
435	OFFICE SUPPLIES	3,000.00	4,387.25	193.84	193.84	408.20	0.00
451	UNIFORMS	0.00	959.43	0.00	0.00	0.00	0.00
499	OTHER SUPPLIES & MATERIALS	90,000.00	85,989.90	711.57	711.57	11,514.46	0.00
OJ TOT	*****SUPPLIES & MATERIAL	2,128,000.00	1,553,969.55	947.03	947.03	702,422.66	0.00
513	WORKERS' COMPENSATION	43,000.00	0.00	0.00	0.00	43,000.00	0.00
524	IN-SERVICE/STAFF DEVELOPMENT	20,000.00	919.68	0.00	0.00	20,000.00	5,708.34
599	OTHER CHARGES	3,000.00	0.00	3,355.90	3,355.90	355.90-	3,240.00
OJ TOT	*****OTHER CHARGES***	66,000.00	919.68	3,355.90	3,355.90	62,644.10	8,948.34
709	DATA PROCESSING EQUIPMENT	5,000.00	1,680.00	0.00	0.00	5,000.00	14,799.00
710	FOOD SERVICES EQUIPMENT	30,000.00	28,216.87	0.00	0.00	29,063.88	5,800.00
OJ TOT	*****CAPITAL OUTLAY**	35,000.00	29,896.87	0.00	0.00	34,063.88	20,599.00
CC TOT	FOOD SERVICE	5,375,000.00	1,742,363.73	8,014.20	8,014.20	3,798,527.21	30,267.92
FD TOT	CENTRAL CAFETERIA	5,375,000.00	1,742,363.73	8,014.20	8,014.20	3,798,527.21	30,267.92

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FUND 146: EXT. DAY CARE PROGRAM

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 73300: COMMUNITY SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	66,000.00	0.00	5,579.82	5,579.82	60,420.18	5,494.88
162	CLERICAL	38,500.00	0.00	3,217.20	3,217.20	35,282.80	3,199.86
166	CUSTODIAL PERSONNEL	99,000.00	0.00	0.00	0.00	99,000.00	0.00
169	PART-TIME PERSONNEL	1,191,000.00	0.00	67,038.69	67,038.69	1,123,961.31	79,990.63
OJ TOT	*****PERSONAL SERVICES*	1,394,500.00	0.00	75,835.71	75,835.71	1,318,664.29	88,685.37
201	SOCIAL SECURITY	81,000.00	0.00	4,422.80	4,422.80	76,577.20	4,672.40
204	STATE RETIREMENT	63,500.00	0.00	3,154.79	3,154.79	60,345.21	2,456.28
205	EMPLOYEE INSURANCE-DEPENDENT	38,500.00	0.00	1,974.16	1,974.16	36,525.84	22.18-
206	EMPLOYEE INSURANCE-LIFE	900.00	0.00	31.96	31.96	868.04	0.00
207	EMPLOYEE INSURANCE-HEALTH	53,000.00	0.00	788.00	788.00	52,212.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	3,600.00	0.00	50.00	50.00	3,550.00	0.00
212	EMPLOYER MEDICARE LIABILITY	20,500.00	0.00	1,040.99	1,040.99	19,459.01	1,092.74
OJ TOT	*****EMPLOYEE BENEFITS*	261,000.00	0.00	11,462.70	11,462.70	249,537.30	8,199.24
315	CONTRACTS WITH VEHICLE OWNERS	31,000.00	0.00	6,868.50	6,868.50	24,551.50	12,010.00
355	TRAVEL	1,500.00	621.12	195.00	195.00	878.88	0.00
399	OTHER CONTRACTED SERVICES	75,000.00	24,421.34	16,200.13	16,200.13	50,500.00	7,494.80
OJ TOT	*****CONTRACTED SERVICES	107,500.00	25,042.46	23,263.63	23,263.63	75,930.38	19,504.80
422	FOOD	75,000.00	44,502.26	163.14	163.14	40,600.00	3,339.64
429	INSTRUCTIONAL SUPPLIES	20,000.00	7,116.59	971.68	971.68	18,400.00	971.24
499	OTHER SUPPLIES	10,000.00	4,555.28	0.00	0.00	7,000.00	407.79
OJ TOT	*****SUPPLIES & MATERIAL	105,000.00	56,174.13	1,134.82	1,134.82	66,000.00	4,718.67
510	TRUSTEE'S COMMISSION	19,000.00	0.00	969.65	969.65	18,030.35	1,778.54
513	WORKERS' COMPENSATION	5,000.00	0.00	0.00	0.00	5,000.00	0.00
524	IN-SERVICE/STAFF DEVELOPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****OTHER CHARGES***	26,000.00	0.00	969.65	969.65	25,030.35	1,778.54
707	BUILDING IMPROVEMENTS	10,000.00	6,660.00	0.00	0.00	10,000.00	0.00
790	OTHER EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	20,000.00	6,660.00	0.00	0.00	20,000.00	0.00
CC TOT	COMMUNITY SERVICES	1,914,000.00	87,876.59	112,666.51	112,666.51	1,755,162.32	122,886.62
FD TOT	EXT. DAY CARE PROGRAM	1,914,000.00	87,876.59	112,666.51	112,666.51	1,755,162.32	122,886.62

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE'S COMMISSION	0.00	0.00	1,911.30	1,911.30	1,911.30-	2,294.31
OJ TOT	*****OTHER CHARGES***	0.00	0.00	1,911.30	1,911.30	1,911.30-	2,294.31
CC TOT	GENERAL GOVERNMENT DEBT SV	0.00	0.00	1,911.30	1,911.30	1,911.30-	2,294.31

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 82110: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
612	PRINCIPAL	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00
OJ TOT	*****DEBT SERVICES***	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00
CC TOT	GENERAL GOVERNMENT	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 82210: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
613	INTEREST	11,431,542.00	0.00	9,891.19	9,891.19	11,421,650.81	153,490.78
OJ TOT	*****DEBT SERVICES***	11,431,542.00	0.00	9,891.19	9,891.19	11,421,650.81	153,490.78
CC TOT	GENERAL GOVERNMENT	11,431,542.00	0.00	9,891.19	9,891.19	11,421,650.81	153,490.78

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FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 82310: GENERAL GOVERNMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE COMMISSIONS	325,000.00	0.00	0.00	0.00	325,000.00	0.00
OJ TOT	*****OTHER CHARGES***	325,000.00	0.00	0.00	0.00	325,000.00	0.00
699	OTHER DEBT SERVICE	791,000.00	0.00	2,661.23	2,661.23	788,338.77	10,612.66
OJ TOT	*****DEBT SERVICES***	791,000.00	0.00	2,661.23	2,661.23	788,338.77	10,612.66
CC TOT	GENERAL GOVERNMENT	1,116,000.00	0.00	2,661.23	2,661.23	1,113,338.77	10,612.66
FD TOT	GENERAL DEBT SERVICE FUND	17,547,542.00	0.00	14,463.72	14,463.72	17,533,078.28	166,397.75

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91110: GENERAL ADMINISTRATION PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	11,436.86	1,751.74	1,850.00	1,850.00	9,928.86	114.73
OJ TOT	*****CONTRACTED SERVICES	11,436.86	1,751.74	1,850.00	1,850.00	9,928.86	114.73
707	BUILDING IMPROVEMENTS	0.00	31,536.48	6,882.24	6,882.24	0.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	31,536.48	6,882.24	6,882.24	0.00	0.00
CC TOT	GENERAL ADMINISTRATION PROJECT	11,436.86	33,288.22	8,732.24	8,732.24	9,928.86	114.73

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91130: PUBLIC SAFETY PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	LAW ENFORCEMENT EQUIPMENT	15,017.97	1,345.12	0.00	0.00	15,017.97	10,012.43
OJ TOT	*****CAPITAL OUTLAY**	15,017.97	1,345.12	0.00	0.00	15,017.97	10,012.43
CC TOT	PUBLIC SAFETY PROJECTS	15,017.97	1,345.12	0.00	0.00	15,017.97	10,012.43

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91140: PUBLIC HEALTH AND WELFARE PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	0.00	219.89	0.00	0.00	0.00	0.00
OJ TOT	*****CONTRACTED SERVICES	0.00	219.89	0.00	0.00	0.00	0.00
CC TOT	PUBLIC HEALTH AND WELFARE PROJ	0.00	219.89	0.00	0.00	0.00	0.00

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 91150: SOCIAL, CULTURAL AND RECREATION PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	0.00	0.00	71,129.67	71,129.67	71,129.67-	72,564.28
OJ TOT	*****PERSONAL SERVICES*	0.00	0.00	71,129.67	71,129.67	71,129.67-	72,564.28
201	SOCIAL SECURITY	0.00	0.00	4,288.68	4,288.68	4,288.68-	4,383.07
204	STATE RETIREMENT	0.00	0.00	6,950.90	6,950.90	6,950.90-	6,525.92
205	EMPLOYEE INSURANCE	0.00	0.00	3,689.00	3,689.00	3,689.00-	3,160.20
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	207.60	207.60	207.60-	191.04
207	EMPLOYEE INSURANCE-HEALTH	0.00	0.00	6,304.00	6,304.00	6,304.00-	6,019.13
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	425.00	425.00	425.00-	387.02
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	19.42	19.42	19.42-	34.51
212	FICA-MEDICARE	0.00	0.00	1,003.00	1,003.00	1,003.00-	1,025.10
OJ TOT	*****EMPLOYEE BENEFITS*	0.00	0.00	22,887.60	22,887.60	22,887.60-	21,725.99
399	OTHER CONTRACTED SERVICES	9,990.00	0.00	0.00	0.00	9,990.00	0.00
OJ TOT	*****CONTRACTED SERVICES	9,990.00	0.00	0.00	0.00	9,990.00	0.00
599	OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	1,288.52
OJ TOT	*****OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	1,288.52
CC TOT	SOCIAL, CULTURAL AND RECREATIO	9,990.00	0.00	94,017.27	94,017.27	84,027.27-	95,578.79

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
724	SITE DEVELOPMENT	993,885.00	0.00	0.00	0.00	993,885.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	993,885.00	0.00	0.00	0.00	993,885.00	0.00
CC TOT	OTHER GENERAL GOVERNMENT PROJE	993,885.00	0.00	0.00	0.00	993,885.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 91200: HIGHWAY & STREET CAPITAL PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	321 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	300.00
	399 OTHER CONTRACTED SERVICES	17,275.54	77,290.92	129,407.81	129,407.81	8,531.10	358,308.67-
OJ TOT	*****CONTRACTED SERVICES	17,275.54	77,290.92	129,407.81	129,407.81	8,531.10	358,008.67-
	724 SITE DEVELOPMENT	0.00	2,667.50	0.00	0.00	0.00	3,255.41
OJ TOT	*****CAPITAL OUTLAY**	0.00	2,667.50	0.00	0.00	0.00	3,255.41
CC TOT	HIGHWAY & STREET CAPITAL PROJE	17,275.54	79,958.42	129,407.81	129,407.81	8,531.10	354,753.26-

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FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 91300: EDUCATION CAPITAL PROJECTS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	739,110.00	358,441.37	107,230.47	107,230.47	696,345.00	359,758.84
OJ TOT	*****CONTRACTED SERVICES	739,110.00	358,441.37	107,230.47	107,230.47	696,345.00	359,758.84
432	LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	8,375.64
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	9,495.97
OJ TOT	*****SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	17,871.61
707	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	106,264.67
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	8,780.00
OJ TOT	*****CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	115,044.67
CC TOT	EDUCATION CAPITAL PROJECTS	739,110.00	358,441.37	107,230.47	107,230.47	696,345.00	492,675.12
FD TOT	GENERAL CONSTRUCTION PROJECTS	1,786,715.37	473,253.02	339,387.79	339,387.79	1,639,680.66	243,627.81

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FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 55190: OTHER LOCAL HEALTH SERVICES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	307 COMMUNICATION	2,700.00	0.00	182.12	182.12	2,558.92	221.64
	317 DATA PROCESSING SERVICES	2,250.00	0.00	0.00	0.00	2,250.00	0.00
	330 LEASE PAYMENTS	1,400.00	94.83	204.90	204.90	1,395.10	0.00
	340 MEDICAL & DENTAL SERVICES	6,400.00	78.92	182.47	182.47	6,400.00	284.88
	355 TRAVEL	200.00	0.00	6.00	6.00	194.00	0.00
	399 OTHER CONTRACTED SERVICES	200,050.00	0.00	0.00	0.00	200,050.00	0.00
OJ TOT	*****CONTRACTED SERVICES	213,000.00	173.75	575.49	575.49	212,848.02	506.52
	413 DRUGS AND MEDICAL SUPPLIES	31,000.00	537.67	545.49	545.49	30,979.07	1,094.62
	435 OFFICE SUPPLIES	3,000.00	691.50	318.48	318.48	2,000.00	210.55
	499 OTHER SUPPLIES & MATERIALS	3,000.00	43.93	28.12	28.12	2,971.88	24.90
OJ TOT	*****SUPPLIES & MATERIAL	37,000.00	1,273.10	892.09	892.09	35,950.95	1,330.07
CC TOT	OTHER LOCAL HEALTH SERVICES	250,000.00	1,446.85	1,467.58	1,467.58	248,798.97	1,836.59

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FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 58600: EMPLOYEE BENEFITS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	206 EMPLOYEE INSURANCE - LIFE	220,000.00	0.00	14,633.06-	14,633.06-	234,633.06	14,735.87-
	207 EMPLOYEE INSURANCE - HEALTH	400,000.00	0.00	0.00	0.00	400,000.00	32,679.71
OJ TOT	*****EMPLOYEE BENEFITS*	620,000.00	0.00	14,633.06-	14,633.06-	634,633.06	17,943.84
	312 CONTRACTS W/PRIVATE AGCY	30,000.00	0.00	9,945.00	9,945.00	20,055.00	2,230.00
	325 FISCAL AGENT CHARGES	640,000.00	0.00	0.00	0.00	640,000.00	124,283.99
	340 MEDICAL SERVICES - INMATES	0.00	0.00	52,033.68	52,033.68	52,033.68-	10,955.12
OJ TOT	*****CONTRACTED SERVICES	670,000.00	0.00	61,978.68	61,978.68	608,021.32	137,469.11
	507 MEDICAL CLAIMS	14,300,000.00	0.00	2,034,326.55	2,034,326.55	12,265,673.45	807,066.19
	516 OTHER SELF-INSURED CLAIMS	40,000.00	0.00	0.00	0.00	40,000.00	0.00
OJ TOT	*****OTHER CHARGES***	14,340,000.00	0.00	2,034,326.55	2,034,326.55	12,305,673.45	807,066.19
CC TOT	EMPLOYEE BENEFITS	15,630,000.00	0.00	2,081,672.17	2,081,672.17	13,548,327.83	962,479.14

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58900: MISCELLANEOUS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
325	FISCAL AGENT CHARGES	20,000.00	0.00	15,000.00	15,000.00	5,000.00	20,000.00
OJ TOT	*****CONTRACTED SERVICES	20,000.00	0.00	15,000.00	15,000.00	5,000.00	20,000.00
502	BUILDING AND CONTENTS INS	151,000.00	0.00	144,512.00	144,512.00	6,488.00	143,576.00
506	LIABILITY INSURANCE	13,437.00	0.00	13,365.00	13,365.00	72.00	13,437.00
516	SELF-INSURED CLAIMS	200,000.00	0.00	66,250.00	66,250.00	140,000.00	96,116.22-
599	OTHER CHARGES	50,000.00	8,638.97	0.00	0.00	50,000.00	2,663.04
OJ TOT	*****OTHER CHARGES***	414,437.00	8,638.97	224,127.00	224,127.00	196,560.00	63,559.82
CC TOT	MISCELLANEOUS	434,437.00	8,638.97	239,127.00	239,127.00	201,560.00	83,559.82

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 99100: TRANSFERS OUT

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	285,490.00	0.00	0.00	0.00	285,490.00	111,725.63
OJ TOT	*****OTHER CHARGES***	285,490.00	0.00	0.00	0.00	285,490.00	111,725.63
CC TOT	TRANSFERS OUT	285,490.00	0.00	0.00	0.00	285,490.00	111,725.63
FD TOT	GENERAL LIABILITY	16,599,927.00	10,085.82	2,322,266.75	2,322,266.75	14,284,176.80	1,159,601.18

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FUND 304: DISTRICT ATTORNEY GENERAL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 53600: DISTRICT ATTORNEY GENERAL

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
	320 DUES & MEMBERSHIPS	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	355 TRAVEL	4,000.00	0.00	0.00	0.00	4,000.00	0.00
	356 TUITION	3,000.00	0.00	0.00	0.00	3,000.00	0.00
	399 OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****CONTRACTED SERVICES	10,500.00	0.00	0.00	0.00	10,500.00	0.00
	432 LIBRARY BOOKS	1,000.00	200.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	1,000.00	200.00	0.00	0.00	1,000.00	0.00
	510 TRUSTEES COMMISSION	200.00	0.00	15.46	15.46	184.54	19.91
	599 OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	*****OTHER CHARGES***	1,200.00	0.00	15.46	15.46	1,184.54	19.91
	709 DATA PROCESSING EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00	0.00
	711 FURNITURE & FIXTURES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	*****CAPITAL OUTLAY**	6,000.00	0.00	0.00	0.00	6,000.00	0.00
CC TOT	DISTRICT ATTORNEY GENERAL	18,700.00	200.00	15.46	15.46	18,684.54	19.91
FD TOT	DISTRICT ATTORNEY GENERAL	18,700.00	200.00	15.46	15.46	18,684.54	19.91

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FUND 307: JUDICIAL DISTRICT DRUG

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009

COST CENTER 54150: DRUG ENFORCEMENT

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
140	SALARY SUPPLEMENTS	31,000.00	0.00	0.00	0.00	31,000.00	0.00
OJ TOT	*****PERSONAL SERVICES*	31,000.00	0.00	0.00	0.00	31,000.00	0.00
305	AUDIT SERVICES	2,600.00	0.00	0.00	0.00	2,600.00	0.00
307	COMMUNICATION	15,000.00	529.78	219.47	219.47	14,780.53	543.99
319	CONFIDENTIAL DRUG ENFORCEMENT	62,174.00	0.00	5,000.00	5,000.00	57,174.00	5,000.00
320	DUES & MEMBERSHIPS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
328	JANITORIAL SERVICES	0.00	0.00	0.00	0.00	0.00	100.00
330	LEASE PAYMENTS	37,500.00	2,697.14	212.50	212.50	35,000.00	202.79
333	LICENSES	300.00	0.00	0.00	0.00	300.00	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	600.00
338	AUTOMOBILE REPAIR	3,000.00	0.00	0.00	0.00	3,000.00	0.00
348	POSTAL CHARGES	100.00	0.00	0.00	0.00	100.00	0.00
349	PRINTING-STATIONERY & FORMS	2,000.00	0.00	0.00	0.00	2,000.00	768.00
355	TRAVEL	8,000.00	472.76	327.24	327.24	7,200.00	0.00
356	TUITION	2,000.00	0.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	5,000.00	525.00	1,328.34	1,328.34	3,146.66	596.60
OJ TOT	*****CONTRACTED SERVICES	140,674.00	4,224.68	7,087.55	7,087.55	130,301.19	7,811.38
431	LAW ENFORCEMENT SUPPLIES	3,750.00	217.76	0.00	0.00	3,532.24	0.00
435	OFFICE SUPPLIES	5,000.00	557.19	89.48	89.48	4,500.00	0.00
450	TIRES & TUBES	2,000.00	252.35	0.00	0.00	1,747.65	0.00
452	UTILITIES	4,500.00	0.00	0.00	0.00	4,500.00	0.00
453	VEHICLE PARTS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
OJ TOT	*****SUPPLIES & MATERIAL	18,250.00	1,027.30	89.48	89.48	17,279.89	0.00
506	LIABILITY INSURANCE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
508	PREMIUMS-CORPORATE SURETY	500.00	0.00	0.00	0.00	500.00	0.00
510	TRUSTEES COMMISSION	1,500.00	0.00	40.08	40.08	1,459.92	60.78
599	OTHER CHARGES	7,000.00	3,923.74	42.14	42.14	6,500.00	119.11
OJ TOT	*****OTHER CHARGES***	14,000.00	3,923.74	82.22	82.22	13,459.92	179.89
709	DATA PROCESSING EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
716	LAW ENFORCEMENT EQUIPMENT	30,000.00	149.90	0.00	0.00	30,000.00	795.26
718	MOTOR VEHICLES	41,000.00	34,263.36	0.00	0.00	6,736.64	0.00
OJ TOT	*****CAPITAL OUTLAY**	72,000.00	34,413.26	0.00	0.00	37,736.64	795.26
CC TOT	DRUG ENFORCEMENT	275,924.00	43,588.98	7,259.25	7,259.25	229,777.64	8,786.53
FD TOT	JUDICIAL DISTRICT DRUG	275,924.00	43,588.98	7,259.25	7,259.25	229,777.64	8,786.53

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58900: MISCELLANEOUS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	35,000.00	0.00	2,174.34	2,174.34	32,825.66	0.00
OJ TOT	*****OTHER CHARGES***	35,000.00	0.00	2,174.34	2,174.34	32,825.66	0.00
CC TOT	MISCELLANEOUS	35,000.00	0.00	2,174.34	2,174.34	32,825.66	0.00
FD TOT	ENDOWMENT FUND	35,000.00	0.00	2,174.34	2,174.34	32,825.66	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 58700: PAYMENTS TO CITIES

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	140,000.00	0.00	10,817.89	10,817.89	129,182.11	12,068.77
599	OTHER CHARGES	14,000,000.00	0.00	1,070,972.90	1,070,972.90	12,929,027.10	1,194,807.71
OJ TOT	*****OTHER CHARGES***	14,140,000.00	0.00	1,081,790.79	1,081,790.79	13,058,209.21	1,206,876.48
CC TOT	PAYMENTS TO CITIES	14,140,000.00	0.00	1,081,790.79	1,081,790.79	13,058,209.21	1,206,876.48
FD TOT	CITIES-SALES TAX	14,140,000.00	0.00	1,081,790.79	1,081,790.79	13,058,209.21	1,206,876.48

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT	-----ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	62,000.00	0.00	1,430.21	1,430.21	60,569.79	1,476.31
599	OTHER CHARGES	3,800,000.00	0.00	131,493.02	131,493.02	3,668,506.98	135,114.85
OJ TOT	*****OTHER CHARGES***	3,862,000.00	0.00	132,923.23	132,923.23	3,729,076.77	136,591.16
CC TOT	PMTS TO OTHER SCH SYS	3,862,000.00	0.00	132,923.23	132,923.23	3,729,076.77	136,591.16
FD TOT	CITY SCHOOL ADA-NO 1	3,862,000.00	0.00	132,923.23	132,923.23	3,729,076.77	136,591.16

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS
FOR THE PERIOD JULY 01, 2009 TO JULY 31, 2009
COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT -----	ACCOUNT TITLE-----	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	JULY 09 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	200,000.00	0.00	4,389.24	4,389.24	195,610.76	4,628.89
599	OTHER CHARGES	0.00	0.00	403,517.91	403,517.91	403,517.91-	423,720.34
OJ TOT	*****OTHER CHARGES***	200,000.00	0.00	407,907.15	407,907.15	207,907.15-	428,349.23
CC TOT	PMTS TO OTHER SCH SYS	200,000.00	0.00	407,907.15	407,907.15	207,907.15-	428,349.23
FD TOT	CITY SCHOOL ADA-NO 2	200,000.00	0.00	407,907.15	407,907.15	207,907.15-	428,349.23

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			APPRO.FNDS/ANIMAL SHELTER/PHASE I		09000124
		091190	OTHER GENERAL GOVERNMENT PROJECTS	197,000.00+	
		499998	FUND BALANCE	197,000.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	197,000.00+	
101			REVENUE TOTAL	197,000.00+	
141			CORRECT BUDGET		09000090
		072121	REGULAR INSTRUCTION-CHAPTERII 87-01	131,250.00-	
141			CORRECT BUDGET		09000091
		072131	STATE GRANT - FAMILY RESOURCE CENTER	41,170.00-	
141	72121		CORRECT BUDGET		09000090
		072120	HEALTH SERVICES	131,250.00+	
141	72131		CORRECT BUDGET		09000091
		072130	OTHER STUDENT SUPPORT	41,170.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	0.00+	
141			REVENUE TOTAL	0.00+	
142	11001		ADJ.ROLLOVER BALS.09/10 ALLOCA.		09000773
		071100	REGULAR INSTRUCTION PROGRAM	123,720.00-	
		072130	OTHER STUDENT SUPPORT	61,809.00+	
		072210	REGULAR INSTRUCTION PROGRAM	4,284.00-	
		099100	TRANSFERS OUT	25,946.00+	
		471410	TITLE I	40,249.00-	
142	11002		SET UP TITLE I 2010 ARRA BDGT.		09000769
		071100	REGULAR INSTRUCTION PROGRAM	573,544.00+	
		072130	OTHER STUDENT SUPPORT	522,018.00+	
		072210	REGULAR INSTRUCTION PROGRAM	90,425.00+	
		099100	TRANSFERS OUT	13,628.00+	
		471410	TITLE I - ARRA	1,199,615.00+	
142	20901		SETUP BDGT/SUM.FEED.PROG.GRT.08/09		09000578
		073100	FOOD SERVICE	17,500.00+	
		475900	OTHER FEDERAL TRHOUGH STATE	17,500.00+	
142	21002		BDGT.SNP/ARRA GRT/DISHMCH/EMS		09000697
		073100	FOOD SERVICE	48,000.00+	
		475900	OTHER FED THRU STATE - SCHOOL NUTRIT	48,000.00+	
142	30901		SETUP BDGT IDEA/PT.B/INST.SUPLS.		09000726
		071200	SPECIAL EDUCATION PROGRAM	11,536.28+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471430	IDEA PART B	11,536.28+	
142	31001		09-10 IDEA/PT.B/ALLOC.BDGT/GRT		09000700
		071200	SPECIAL EDUCATION PROGRAM	23,042.00-	
		072220	SPECIAL EDUCATION PROGRAM	11,900.00-	
		072710	TRANSPORTATION	8,000.00-	
		099100	TRANSFERS OUT	210,000.00+	
		471430	IDEA PART B	167,058.00+	
142	31002		09-10 IDEA/PT.B ARRA/ALLOCBDGT/GRT.		09000698
		071200	SPECIAL EDUCATION PROGRAM	1,754,386.00+	
		072220	SPECIAL EDUCATION PROGRAM	325,012.85+	
		072710	TRANSPORTATION	600,000.00+	
		471430	IDEA PART B ARRA	2,679,398.85+	
142	41001		ADJ.09/10 IDEA PRESH/ALLOC.BDGT/GRT		09000707
		071200	SPECIAL EDUCATION PROGRAM	12,406.01-	
		471430	IDEA PRESCHOOL	12,406.01-	
142	41002		09/10 IDEA PRESH ARRA/ALLOC BDGT/GRT		09000708
		071200	SPECIAL EDUCATION PROGRAM	72,443.17+	
		072220	SPECIAL EDUCATION PROGRAM	10,000.00+	
		471430	IDEA PRESCHOOL	82,443.17+	
142	51001		EST TITLE IV BUDGET FOR 09-10		09000733
		072130	OTHER STUDENT SUPPORT	3,562.00+	
		475900	DRUG FREE	3,562.00+	
142	70911		SETUP BDGT/TITLEII-PT.D/TECHGRT 08/09		09000576
		072130	OTHER STUDENT SUPPORT	1,138.01+	
		471421	TITLE II PART D	1,138.01+	
142	71001		ADJ.09/10 TITLEII/GEN.ALLOC BDGT/GT		09000729
		071100	REGULAR INSTRUCTION PROGRAM	15,940.00+	
		072210	REGULAR INSTRUCTION PROGRAM	31,655.00-	
		099100	TRANSFERS OUT	1,000.00+	
		471890	TITLE II	14,715.00-	
142	71011		ESTBL.TITLEII/PT.D GRT/FY09/10		09000728
		072130	OTHER STUDENT SUPPORT	7,383.00+	
		471421	TITLE II PART D	7,383.00+	
142	71012		ESTBL TITLEII/PT.D ARRA GT/FY09/10		09000727
		072130	OTHER STUDENT SUPPORT	59,965.00+	
		471421	TITLE II, PART D ARRA	59,965.00+	
142	91001		EST.ALLOC.BDGT/09-10/TIT.III,ELL,GT		09000730
		071100	REGULAR INSTRUCTION PROGRAM	3,423.00+	

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FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH JULY 31, 2009

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FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475900	TITLE III	3,423.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	4,213,652.30+	
142			REVENUE TOTAL	4,213,652.30+	
189	02039		SET UP BUDGET		09000709
		091110	GENERAL ADMINISTRATION PROJECTS	3,436.86+	
		469800	OTHER STATE GRANT	3,436.86+	
189	04051		SET UP BUDGET FOR 09/10		09000093
		091200	HIGHWAY & STREET CAPITAL PROJECTS	14,687.54+	
		495000	BOND PROCEEDS	14,687.54+	
189	04051		SET UP REMINDER BDGT/OP CENTER		09000681
		091200	HIGHWAY & STREET CAPITAL PROJECTS	2,588.00+	
		495000	BOND PROCEEDS	2,588.00+	
189	07082		SET UP BUDGET FOR 2009-10		09000683
		091130	PUBLIC SAFETY PROJECTS	15,017.97+	
		495000	BOND PROCEEDS	15,017.97+	
189	08094		SETUP BDGT/TRAF.LIGHT/BURN.STA.RD.		09000562
		091110	GENERAL ADMINISTRATION PROJECTS	8,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	8,000.00+	
189	08095		BDGT.NOT CARRIED FROM 08/09		09000095
		091300	EDUCATION CAPITAL PROJECTS	6,183.00+	
		495000	RES CTY CORRECTIONAL INCENT	6,183.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	49,913.37+	
189			REVENUE TOTAL	49,913.37+	

DETAILED DISTRIBUTION LISTING									
JULY 01, 2009 THRU JULY 31, 2009									
ASSETS AND LIABILITIES									
FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)									
OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
11140	00000		PRJ	TOT: BEG.	42,374.25		0.00	0.00	42,374.25
111400	00000	CASH	OBJ	TOT: BEG.	42,374.25		0.00	0.00	42,374.25
11300	00000		PRJ	TOT: BEG.	50,447.41		0.00	0.00	50,447.41
113000	00000	INVESTMENTS	OBJ	TOT: BEG.	50,447.41		0.00	0.00	50,447.41
14500	00000		PRJ	TOT: BEG.	114,023,311.99		0.00	0.00	114,023,311.99
145000	00000	EXPENDITURE CONTROL CURRENT YEAR	OBJ	TOT: BEG.	114,023,311.99		0.00	0.00	114,023,311.99
213401	00000		PRJ	TOT: BEG.	263.35-		0.00	0.00	263.35-
213401	00000	DEPENDENT COVERAGE-EMPLOYER	OBJ	TOT: BEG.	263.35-		0.00	0.00	263.35-
213905	00000		PRJ	TOT: BEG.	20.00		0.00	0.00	20.00
213905	00000	VEHICLE DEDUCATION	OBJ	TOT: BEG.	20.00		0.00	0.00	20.00
28500	00000		PRJ	TOT: BEG.	114,115,890.30-		0.00	0.00	114,115,890.30-
285000	00000	REVENUE DETAIL	OBJ	TOT: BEG.	114,115,890.30-		0.00	0.00	114,115,890.30-

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Accounting & Budgeting	WRIGHT EXPRESS FINANCIAL SVCS CORP	2748	20225902	7/24/2009	-54.71	1124343	101
Accounting & Budgeting	WRIGHT EXPRESS FINANCIAL SVCS CORP	2749	20225902	7/24/2009	78.04	1124343	101
Accounting & Budgeting	WRIGHT EXPRESS FINANCIAL SVCS CORP	2750	20225902	7/24/2009	42.20	1124343	101
Accounting & Budgeting	SUNTRUST BANK CARD	5264	AIRPOT	7/28/2009	42.00	1124467	101
Agricultural Extension	AT&T	5187	8659826430290	7/10/2009	346.71	1123688	101
Building Codes	SUNTRUST BANK CARD	5266	COOP	7/28/2009	35.93	1124467	101
Building Codes	HUFFCO INC	5268	1592	7/31/2009	20.00	1124553	101
Central Cafeteria	CARPENTERS MIDDLE SCHOOL CAFETERIA	573787	START CASH	7/17/2009	150.00	43124104	143
Central Cafeteria	HERITAGE HIGH CAFETERIA	573792	START CASH	7/17/2009	400.00	43124110	143
Central Cafeteria	EAGLETON MIDDLE SCHOOL CAFETERIA	573789	START CASH	7/17/2009	100.00	43124106	143
Central Cafeteria	WILLIAM BLOUNT CAFETERIA	573804	START CASH	7/17/2009	250.00	43124123	143
Central Cafeteria	EAGLETON ELEMENTARY CAFETERIA	573788	START CASH	7/17/2009	25.00	43124105	143
Central Cafeteria	FAIRVIEW ELEM. CAFETERIA	573790	START CASH	7/17/2009	30.00	43124108	143
Central Cafeteria	FRIENDSVILLE ELEM. CAFETERIA	573791	START CASH	7/17/2009	25.00	43124109	143
Central Cafeteria	LANIER ELEM. CAFETERIA	573794	START CASH	7/17/2009	50.00	43124112	143
Central Cafeteria	MIDDLESETTLEMENTS CAFETERIA	573796	START CASH	7/17/2009	25.00	43124114	143
Central Cafeteria	MONTVALE SCHOOL CAFETERIA	573797	START CASH	7/17/2009	50.00	43124115	143
Central Cafeteria	PORTER ELEM CAFETERIA	573798	START CASH	7/17/2009	50.00	43124116	143
Central Cafeteria	ROCKFORD ELEM. CAFETERIA	573799	START CASH	7/17/2009	25.00	43124117	143
Central Cafeteria	TOWNSEND ELEMENTARY SCHOOL CAFETERIA	573800	START CASH	7/17/2009	20.00	43124119	143
Central Cafeteria	WALLAND CAFETERIA	573803	START CASH	7/17/2009	25.00	43124122	143
Central Cafeteria	MARY BLOUNT ELEM CAFETERIA	573795	START CASH	7/17/2009	50.00	43124113	143
Central Cafeteria	HERITAGE MIDDLE SCHOOL CAFETERIA	573793	START CASH	7/17/2009	100.00	43124111	143
Central Cafeteria	CARPENTERS ELEMENTARY CAFETERIA	573786	START CASH	7/17/2009	50.00	43124103	143
Central Cafeteria	WILLIAM BLOUNT 9TH GRADE ACADEMY	573805	START CASH	7/17/2009	150.00	43124124	143
Central Cafeteria	UNION GROVE ELEMENTARY SCHOOL	573801	START CASH	7/17/2009	50.00	43124120	143
Central Cafeteria	UNION GROVE MIDDLE SCHOOL	573802	START CASH	7/17/2009	150.00	43124121	143
Central Cafeteria	SUNTRUST BANK CARD	573842	WM	7/28/2009	0.54	43124480	143
Circuit Court Clerk	EQUIFAX INFORMATION SERVICES LLC	5244	4698707	7/24/2009	1.75	1124283	101
Circuit Judges	TOM HATCHER	5217	JURY FEES	7/17/2009	300.00	1124032	101
Communications Center	BLOUNT COUNTY EMERGENCY	5209	1ST QTR 09/10	7/10/2009	75533.00	1123690	101
Contributions to Other Ag	GREAT SMOKY MOUNTAIN HERITAGE CENTER	5208	1ST QTR 09/10	7/10/2009	11250.00	1123718	101
County Clerk	CATE RUSSELL INS	5263	43605	7/24/2009	50.00	1124268	101
County Clerk	HAROLD A COULTER	5251	MILEAGE	7/24/2009	17.85	1124293	101
County Clerk	GARRISON MFG	5262	18188	7/24/2009	3.75	1124291	101
Debt Service	MOUNTAIN NATIONAL BANK	10284	S/2000-0709	7/2/2009	2002.04	51113830	151
Debt Service	MOUNTAIN NATIONAL BANK	10284	S/2000-0709	7/2/2009	150.00	51113830	151

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Debt Service	REGIONS BANK	10302	0409-038	7/10/2009	1200.00	51123842	151
Debt Service	MOUNTAIN NATIONAL BANK	10304	M0031-B-17-A	7/10/2009	1000.00	51123841	151
Debt Service	MOUNTAIN NATIONAL BANK	10328	EIA,ESA-0709	7/24/2009	19365.33	51124447	151
Debt Service	MOUNTAIN NATIONAL BANK	10328	EIA,ESA-0709	7/24/2009	311.23	51124447	151
Drug Court	SUSAN JONES	10319	REIMB/SUPPLIES	7/17/2009	14.99	28124049	128
Drug Court	U S CELLULAR	10327	810589585082	7/24/2009	85.36	28124368	128
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	2711	INVESTIGATIVE	7/7/2009	5000.00	30113832	307
Drug Enforcement	CITY OF MARYVILLE	2732	373963	7/17/2009	473.80	30124147	307
Drug Enforcement	CHARTER COMMUNICATIONS	2731	8353200010326892	7/17/2009	56.74	30124146	307
Drug Enforcement	CELLEO PARTNERSHIP	2724	1560941435	7/17/2009	290.05	30124145	307
Drug Enforcement	AT&T	2760	86597771902891861	7/31/2009	389.69	30124662	307
Employee Benefits	USABLE LIFE	10272	EMP.L.INS-5/09	7/2/2009	19247.99	26123560	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	10282	12776	7/2/2009	436.70	26123558	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10271	MED-6/10/09	7/2/2009	228027.85	26123555	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10273	INMATES-06/15/09	7/2/2009	19284.77	26123555	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10274	MED-6/17/09	7/2/2009	153247.89	26123555	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10275	INMATES-6/29/09	7/2/2009	16007.61	26123555	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10276	MED-6/24/09	7/2/2009	314325.23	26123555	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	10285	6/09	7/6/2009	53640.34	26123580	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	10285	6/09	7/6/2009	35197.04	26123580	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10297	MED-7/1/09	7/6/2009	162177.69	26123579	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10299	WK.COMP.	7/7/2009	60000.00	26113831	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10312	MED-7/8/09	7/10/2009	459921.42	26123849	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10313	RX CMK-7/8/09	7/10/2009	115247.38	26123849	263
Employee Benefits	USABLE LIFE	10324	6/09	7/17/2009	19064.62	26124144	263
Employee Benefits	PREFERRED HEALTH PARTNERSHIP, INC.	10323	12926	7/17/2009	17.42	26124143	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10325	MED-7/15/09	7/17/2009	214155.00	26124142	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10326	INMATES-7/13/09	7/17/2009	6525.08	26124142	263
Employee Benefits	CATE RUSSELL INS	10335	43602	7/24/2009	87378.00	26124456	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10333	MED-7/22/09	7/24/2009	474634.13	26124457	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10334	RX CMK-7/22/09	7/24/2009	107965.96	26124457	263
Employee Benefits	BLOUNT MEMORIAL HOSPITAL	10338	4071509	7/31/2009	9945.00	26124659	263
Employee Benefits	BLUECROSS BLUESHIELD OF TN. INC.	10337	8/09	7/31/2009	83646.42	26124660	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10339	MED-7/29/09	7/31/2009	269199.67	26124661	263
Employee Benefits	MOUNTAIN NATIONAL BANK	10340	INMATES-7/27/09	7/31/2009	68041.29	26124661	263
Federal Projects	BLOUNT COUNTY TRUSTEE	573742	PROF DEV STIPENDS	7/2/2009	4650.00	42123512	142
Federal Projects	MULTI-MEDIA SOLUTIONS INC	573740	29170	7/2/2009	14.52	42123520	142

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Federal Projects	AMERICAN PRINTING HOUSE	573818	606625	7/24/2009	22.00	42124403	142
Federal Projects	BLOUNT COUNTY TRUSTEE	573815	RECL SAL/TX	7/24/2009	8648.00	42124405	142
Federal Projects	BLOUNT COUNTY TRUSTEE	573815	RECL SAL/TX	7/24/2009	536.19	42124405	142
Federal Projects	BLOUNT COUNTY TRUSTEE	573815	RECL SAL/TX	7/24/2009	125.42	42124405	142
Federal Projects	EAGLETON ELEM SCHOOL	573839	INSTR SUPP	7/24/2009	700.00	42124408	142
Federal Projects	EAGLETON MIDDLE SCHOOL	573838	INSTR SUPP	7/24/2009	300.00	42124409	142
Federal Projects	FAIRVIEW ELEM SCHOOL	573837	INSTR SUPP	7/24/2009	400.00	42124410	142
Federal Projects	FRIENDSVILLE ELEMENTARY	573836	INSTR SUPP	7/24/2009	300.00	42124411	142
Federal Projects	HERITAGE HIGH SCHOOL	573835	INSTR SUPP	7/24/2009	800.00	42124412	142
Federal Projects	LANIER ELEM. SCHOOL	573833	INSTR SUPP	7/24/2009	300.00	42124415	142
Federal Projects	MIDDLESETTLEMENTS SCHOOL	573831	INSTR SUPP	7/24/2009	300.00	42124420	142
Federal Projects	MONTVALE SCHOOL	573830	INSTR SUPP	7/24/2009	300.00	42124421	142
Federal Projects	PORTER ELEMENTARY	573829	INSTR SUPP	7/24/2009	400.00	42124423	142
Federal Projects	ROCKFORD ELEM. SCHOOL	573828	INSTR SUPP	7/24/2009	500.00	42124425	142
Federal Projects	TOWNSEND ELEM SCHOOL	573827	INSTR SUPP	7/24/2009	100.00	42124427	142
Federal Projects	WALLAND ELEMENTARY SCHOOL	573824	INSTR SUPP	7/24/2009	200.00	42124430	142
Federal Projects	WILLIAM BLOUNT HIGH SCHOOL	573823	INSTR SUPP	7/24/2009	1000.00	42124431	142
Federal Projects	MARY BLOUNT ELEMENTARY SCHOOL	573832	INSTR SUPP	7/24/2009	700.00	42124418	142
Federal Projects	HERITAGE MIDDLE SCHOOL	573834	INSTR SUPP	7/24/2009	600.00	42124413	142
Federal Projects	CARPENTERS MIDDLE SCHOOL	573840	INSTR SUPP	7/24/2009	500.00	42124407	142
Federal Projects	CARPENTERS ELEMENTARY SCHOOL	573841	INSTR SUPP	7/24/2009	600.00	42124406	142
Federal Projects	UNION GROVE ELEM SCHOOL	573826	INSTR SUPP	7/24/2009	500.00	42124428	142
Federal Projects	UNION GROVE MIDDLE SCHOOL	573825	INSTR SUPP	7/24/2009	700.00	42124429	142
Federal Projects	K-LOG INC	573843	9196417-1	7/31/2009	32.90	42124646	142
Field Line Inspection	AT&T	5194	8656819301205	7/10/2009	492.61	1123688	101
General Sessions Judges	W PHILLIP REED	5229	71309	7/17/2009	20.00	1124037	101
General Sessions Judges	ROBERT W WHITE	5228	71009	7/17/2009	20.00	1124020	101
General Sessions Judges	PAUL DAMON WOOTEN	5230	7&8 JULY	7/17/2009	40.00	1124010	101
Highway	CITY OF MARYVILLE	5222	2885	7/17/2009	897.01	31124053	131
Highway	QUEST DIAGNOSTICS	5221	20322517	7/17/2009	30.00	31124056	131
Highway	CELLEO PARTNERSHIP	2725	1560941435	7/17/2009	750.76	31124052	131
Highway	MOUNTAIN NATIONAL BANK	5239	BRZE 500	7/17/2009	1547.53	31124055	131
Highway	CITY OF ALCOA	5259	460033601	7/24/2009	51.67	31124371	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	5260	37032401	7/24/2009	38.65	31124373	131
Highway	MOMENTUM BUSINESS SOLUTIONS	5252	7834245	7/24/2009	377.93	31124377	131
Industrial Development	THE INDUSTRIAL DEVELOPMENT BOARD OF	5243	1ST QTR CONTRIB	7/24/2009	544259.75	1124328	101
Ins/Risk Management	LINDSEY MONDAY	5218	MILEAGE	7/17/2009	17.34	1123997	101

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Inspection & Regulation	AT&T	5203	8655221333900	7/10/2009	163.79	1123688	101
Inspection & Regulation	AT&T	5232	9832401335	7/17/2009	126.30	1123949	101
Inspection & Regulation	CITY OF MARYVILLE	5257	371563	7/24/2009	3100.95	1124274	101
Inspection & Regulation	AT&T	5258	8653792020688	7/24/2009	245.52	1124264	101
Inspection & Regulation	STATE OF TENNESSEE	5256	423381	7/24/2009	50.00	1124327	101
Inspection & Regulation	SUNTRUST BANK CARD	5267	POST OFFICE	7/28/2009	33.35	1124467	101
Inspection & Regulation	ATMOS ENERGY	5276	004827331	7/31/2009	33.54	1124529	101
Inspection & Regulation	U S CELLULAR	5277	823570989024	7/31/2009	104.27	1124594	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	5275	8655221333	7/31/2009	23.27	1124564	101
Jail	DAVID WHEELER	2703	PRIS TRSPT	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	2706	PRIS TRSPRT	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	10310	7/6/09	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	10311	7/2/09	7/10/2009	16.00	1123706	101
Jail	JAMES KELLY ROBERTS III	10308	1365	7/10/2009	4848.30	1123723	101
Jail	BLOUNT COUNTY TRUSTEE	2733	CARITEN	7/17/2009	6525.08	1123955	101
Jail	DAVID WHEELER	2719	PRIS TRSPRT	7/17/2009	16.00	1123972	101
Jail	BLOUNT MEMORIAL HOSPITAL	2734	A FOERST	7/17/2009	68.00	1123956	101
Jail	JAMES KELLY ROBERTS III	2720	1366	7/17/2009	5434.78	1123989	101
Jail	STAFFING SOLUTIONS SOUTHEAST INC	2729	2200554656	7/17/2009	753.20	1124025	101
Jail	JAMES KELLY ROBERTS III	2738	1367	7/24/2009	5355.55	1124298	101
Jail	STAFFING SOLUTIONS SOUTHEAST INC	2739	2200557472	7/24/2009	753.20	1124326	101
Jail	BLOUNT COUNTY TRUSTEE	2754	CARITEN	7/31/2009	68041.29	1124530	101
Jail	JAMES KELLY ROBERTS III	2758	1368	7/31/2009	5488.52	1124554	101
Jail	MELISSA SUMNER	2752	PRIS TRSPRT	7/31/2009	34.00	1124567	101
Jail	MICHELLE JACKSON	2751	PRIS TRSPRT	7/31/2009	34.00	1124568	101
Jail	STAFFING SOLUTIONS SOUTHEAST INC	2757	2200559397	7/31/2009	677.88	1124583	101
Jail	MAXOR CORRECTIONAL PHARMACY SERVICES	2759	1525804	7/31/2009	10536.54	1124566	101
Juvenile Services	PARK MED URGENT CARE CENTER	2735	30961	7/17/2009	288.00	1124009	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	5238	20090706	7/17/2009	2600.00	1124036	101
Medical Examiner	ROBERT M POTTER,MD	5212	TANNER	7/17/2009	75.00	1124019	101
Medical Examiner	DAVID M. GILLIAM	5213	0509L,0609C,D	7/17/2009	225.00	1123971	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	5215	JUNE 09	7/17/2009	1000.00	1123958	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	5240	14175	7/17/2009	100.00	1123952	101
Medical Examiner	SAINT LOUIS UNIVERSITY	5214	T09060003	7/17/2009	625.00	1124021	101
Medical Examiner	JOHN ROBERT HILSENBECK, JR.	5248	0609A,B,F,G	7/24/2009	300.00	1124301	101
MISCELLANEOUS	BLOUNT COUNTY TRUSTEE	10268	DEP/CC FNDS	7/2/2009	348.94	26123551	263
MISCELLANEOUS	MOUNTAIN NATIONAL BANK	10300	GEN.LIABILITY	7/7/2009	60000.00	26113831	263

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MISCELLANEOUS	CATE RUSSELL INS	10332	43604	7/24/2009	15000.00	26124456	263
MISCELLANEOUS	CATE RUSSELL INS	10335	43602	7/24/2009	144512.00	26124456	263
MISCELLANEOUS	CATE RUSSELL INS	10335	43602	7/24/2009	13365.00	26124456	263
Other General Admin	AT&T	5202	9839749189	7/10/2009	103.73	1123688	101
Other General Admin	AT&T	5204	M451607102	7/10/2009	212.00	1123688	101
Other General Admin	AT&T	5205	9837491012	7/10/2009	53.80	1123688	101
Other General Admin	AT&T	5211	9839749	7/10/2009	0.02	1123688	101
Other General Admin	REGISTER OF DEEDS	573780	S OGLE	7/10/2009	34.00	1123751	101
Other General Admin	METROCALL INC	5207	S0045752G	7/10/2009	87.80	1123739	101
Other General Admin	CITY OF ALCOA	5219	460032601	7/17/2009	18.54	1123966	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	5220	71316402	7/17/2009	42.26	1123979	101
Other General Admin	UNITED PARCEL SERVICE	2728	F63726279	7/17/2009	21.77	1124035	101
Other General Admin	AT&T	5225	98251231461863	7/17/2009	83.10	1123949	101
Other General Admin	AT&T	5235	615Q791552552	7/17/2009	44.68	1123950	101
Other General Admin	LUCENT TECHNOLOGIES INC.	5224	9953482001	7/17/2009	32.60	1123998	101
Other General Admin	UNISHIPPERS	5234	UM158390	7/17/2009	41.55	1124034	101
Other General Admin	CELLEO PARTNERSHIP	2727	1560941435	7/17/2009	7002.60	1123962	101
Other General Admin	FEDERAL EXPRESS CORP	5254	561468766	7/24/2009	172.11	1124285	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	5250	7982638	7/24/2009	17.05	1124289	101
Other General Admin	CITY OF MARYVILLE	5253	346158,	7/24/2009	94.56	1124274	101
Other General Admin	UNITED PARCEL SERVICE	2740	F63726289	7/24/2009	52.54	1124334	101
Other General Admin	AT&T	5261	8659822724146	7/24/2009	41.55	1124264	101
Other General Admin	UNISHIPPERS	5245	1005047284	7/24/2009	14.71	1124333	101
Other General Admin	CELLEO PARTNERSHIP	5249	6287601833	7/24/2009	53.03	1124270	101
Other General Admin	CITY OF MARYVILLE	5272	332119	7/31/2009	64.12	1124539	101
Other General Admin	CITY OF MARYVILLE	5274	351253	7/31/2009	88.89	1124539	101
Other General Admin	UNITED PARCEL SERVICE	2755	F63726299	7/31/2009	156.32	1124595	101
Other General Admin	PAETEC COMMUNICATIONS, INC.	5278	38407386	7/31/2009	3502.46	1124572	101
Other Local Health	A & W OFFICE SUPPLY	10278	1573542-0	7/2/2009	28.12	26123548	263
Other Local Health	THERMOCOPY OF TN INC	10283	487215,	7/2/2009	4.90	26123559	263
Other Local Health	AT&T	10269	8659803571	7/2/2009	135.14	26123550	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10281	BCG-05-09	7/2/2009	14564.00	26123552	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10281	BCG-05-09	7/2/2009	688.00	26123552	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10281	BCG-05-09	7/2/2009	225.00	26123552	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10281	BCG-05-09	7/2/2009	6.00	26123552	263
Other Local Health	ALLSCRIPTS, INC.	10277	1367260	7/2/2009	675.97	26123549	263
Other Local Health	ALLSCRIPTS, INC.	10280	1370039,	7/2/2009	380.41	26123549	263

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Other Local Health	PERSHING YOAKEY & ASSOCIATES	10279	980831626	7/2/2009	1233.80	26123557	263
Other Local Health	AT&T	10321	615Q79-7456001	7/17/2009	105.91	26124138	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10322	BCG-06-09	7/17/2009	16201.75	26124139	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10322	BCG-06-09	7/17/2009	449.50	26124139	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10322	BCG-06-09	7/17/2009	217.16	26124139	263
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10322	BCG-06-09	7/17/2009	225.00	26124139	263
Other Local Health	ALLSCRIPTS, INC.	10320	1371683,	7/17/2009	792.09	26124137	263
Other Local Health	AT&T	10331	8659803571	7/24/2009	141.08	26124454	263
Other Local Health	ALLSCRIPTS, INC.	10329	1332006	7/24/2009	20.93	26124453	263
Other Local Health	ALLSCRIPTS, INC.	10330	1334265,1335357	7/24/2009	579.22	26124453	263
Parks & Fairs Boards	RECREATION & PARKS COMMISSION	5206	1ST QTR 09/10	7/10/2009	164163.00	1123750	101
PBA	CITY OF ALCOA	5198	BC71	7/10/2009	115.50	89123844	189
Public Library	BAKER & TAYLOR	2718	ATTACHED	7/10/2009	27.44	15123782	115
Public Library	THE DAILY TIMES	2710	159575,74	7/10/2009	272.00	15123795	115
Public Library	PAETEC COMMUNICATIONS, INC.	2709	38049541	7/10/2009	832.87	15123793	115
Public Library	CHIVERS NORTH AMERICA, INC.	2730	364003	7/17/2009	63.96	15124041	115
Public Library	BAKER & TAYLOR	2742	ATTACHED	7/24/2009	1025.66	15124348	115
Public Library	BAKER & TAYLOR	2743	ATTACHED	7/24/2009	1309.72	15124348	115
Public Library	CITY OF MARYVILLE	2745	341312	7/24/2009	15186.84	15124350	115
Public Library	KNOXVILLE NEWS-SENTINEL	2737	111900	7/24/2009	228.80	15124356	115
Public Library	CHARTER COMMUNICATIONS	2744	8343200040065544	7/24/2009	179.00	15124349	115
Public Library	STATE OF TENNESSEE	2746	423375	7/24/2009	50.00	15124360	115
Public Library	ATMOS ENERGY	2753	102703	7/31/2009	32.71	15124601	115
Rabies & Animal Control	CITY OF ALCOA	5223	445586002	7/17/2009	315.88	1123966	101
Rabies & Animal Control	CITY OF MARYVILLE	5231	2890	7/17/2009	106.00	1123967	101
Rabies & Animal Control	AT&T	5246	8659806244126	7/24/2009	68.87	1124264	101
Rabies & Animal Control	BYRONS PRINTING INC	5279	55991	7/31/2009	24.00	1124532	101
Records Management	AT&T	5271	86538042950001	7/31/2009	119.58	1124528	101
Register of Deeds	EAST TN. REGISTERS ASSOCIATION	5247	DUES 2009	7/24/2009	25.00	1124280	101
Schools	CATE RUSSELL INS	573768	43517	7/10/2009	375.00	41123805	141
Schools	CITY OF ALCOA	573810	SEE ATTACHED	7/17/2009	9620.27	41124063	141
Schools	CITY OF ALCOA	573810	SEE ATTACHED	7/17/2009	2727.71	41124063	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	573809	731-2000-1,	7/17/2009	529.42	41124066	141
Schools	CITY OF MARYVILLE	573811	SEE ATTACHED	7/17/2009	4344.79	41124064	141
Schools	CITY OF MARYVILLE	573811	SEE ATTACHED	7/17/2009	394.65	41124064	141
Schools	SOUTH BLOUNT UTILITY DIST	573784	SEE ATTACHED	7/17/2009	8116.71	41124079	141
Schools	ATMOS ENERGY	573785	131508,	7/17/2009	350.42	41124060	141

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Schools	AT&T	573782	865M4432090011860	7/17/2009	212.00	41124059	141
Schools	CELLEO PARTNERSHIP	573808	6287261363	7/17/2009	27.96	41124061	141
Schools	FOOTHILLS FARMERS COOPERATIVE	573807	1653229	7/17/2009	4.82	41124065	141
Schools	KNOXVILLE CENTER OF THE DEAF, INC	573806	ND50902	7/17/2009	114.50	41124073	141
Schools	CHADWICK L TIPTON	573783	06'09	7/17/2009	37.41	41124062	141
Schools	CITY OF ALCOA	573817	SEE ATTACHED	7/24/2009	14748.15	41124388	141
Schools	BLOUNT COUNTY TRUSTEE	573816	K SMITH CH 5	7/24/2009	4615.00	41124385	141
Schools	ASSOCIATION FOR SUPERVISION &	573820	BOOKS	7/24/2009	52.90	41124382	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	573813	SEE ATTACHED	7/24/2009	4245.95	41124396	141
Schools	SOUTH BLOUNT UTILITY DIST	573812	SEE ATTACHED	7/24/2009	6185.76	41124397	141
Schools	TN DEPT OF LABOR AND WORKFORCE	573821	JUNE09	7/24/2009	748.67	41124401	141
Schools	ATMOS ENERGY	573814	SEE ATTACHED	7/24/2009	630.78	41124384	141
Schools	UNITED PARCEL SERVICE	573819	4RW236289	7/24/2009	24.91	41124402	141
Schools	AT&T	573822	8659829412	7/24/2009	119.35	41124383	141
Schools	CITY OF ALCOA	573846	SEE ATTACHED	7/31/2009	25120.50	41124625	141
Schools	CITY OF ALCOA	573851	SEE ATTACHED	7/31/2009	5715.10	41124625	141
Schools	CITY OF ALCOA	573851	SEE ATTACHED	7/31/2009	230.41	41124625	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	573849	SEE ATTACHED	7/31/2009	43924.36	41124628	141
Schools	CITY OF MARYVILLE	573844	SEE ATTACHED	7/31/2009	2953.17	41124626	141
Schools	CITY OF MARYVILLE	573850	SEE ATTACHED	7/31/2009	3643.62	41124626	141
Schools	CITY OF MARYVILLE	573850	SEE ATTACHED	7/31/2009	1009.53	41124626	141
Schools	ATMOS ENERGY	573845	SEE ATTACHED	7/31/2009	218.32	41124622	141
Schools	ATMOS ENERGY	573853	50000132827	7/31/2009	99.00	41124622	141
Schools	AT&T	573852	SEE ATTACHED	7/31/2009	21.26	41124621	141
Schools	AT&T	573852	SEE ATTACHED	7/31/2009	106.80	41124621	141
Schools	LUCENT TECHNOLOGIES INC.	573847	0200859507001	7/31/2009	529.48	41124636	141
Schools	INGRAM, OVERHOLT & BEAN, PC	573848	YE 6/30/09	7/31/2009	31000.00	41124631	141
Schools	CONCRETE CUTTING SYSTEMS INC	573854	K0609021	7/31/2009	2.50	41124627	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	573861	SEE ATTACHED	8/7/2009	591.19	41124871	141
Schools	CITY OF MARYVILLE	573860	SEE ATTACHED	8/7/2009	3461.29	41124867	141
Schools	CITY OF MARYVILLE	573860	SEE ATTACHED	8/7/2009	582.27	41124867	141
Schools	CITY OF MARYVILLE	573860	SEE ATTACHED	8/7/2009	147.32	41124867	141
Schools	SOUTH BLOUNT UTILITY DIST	573856	083001150	8/7/2009	77.28	41124890	141
Schools	UNITED PARCEL SERVICE	573857	4RW236309	8/7/2009	14.77	41124898	141
Schools	MXN CORPORATION	573858	22612-1	8/7/2009	44.00	41124882	141
Schools	CELLEO PARTNERSHIP	573859	6292680937	8/7/2009	1146.42	41124865	141
Sheriffs Department	CATHY TALBOTT	2707	PARK FED BLDG	7/10/2009	8.00	1123694	101

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Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	2722	ATTACHED	7/17/2009	221.35	1123979	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	2723	ATTACHED	7/17/2009	42.48	1124022	101
Sheriffs Department	AT&T	2721	615Q795752752	7/17/2009	213.62	1123950	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	2736	77020	7/17/2009	30.00	1123957	101
Sheriffs Department	AT&T	2747	86537904330011862	7/24/2009	137.79	1124264	101
Sheriffs Department	MIKE SERATT	2741	KRYSTALS	7/24/2009	41.40	1124310	101
Sheriffs Department	CITY OF ALCOA	2756	050358406	7/31/2009	18.54	1124538	101
Soil Conservation	AT&T	5236	8659832119130	7/17/2009	159.50	1123949	101
Soil Conservation	OCE IMAGISTICS INTERNATIONAL INC	5242	412667067	7/24/2009	50.00	1124339	101
Storm Water	SUNTRUST BANK CARD	5265	ADVANCE AUTO	7/28/2009	25.49	1124467	101
Vistors Center	HERITAGE PROPANE GAS	5227	20194	7/17/2009	180.81	1123986	101
Vistors Center	PAETEC COMMUNICATIONS, INC.	5226	114900	7/17/2009	1133.89	1124007	101
Vistors Center	CELLEO PARTNERSHIP	2726	1560941435	7/17/2009	82.27	1123962	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	5255	1191101,4898602	7/24/2009	675.14	1124324	101

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Accounting & Budgeting	SUNTRUST BANK CARD	5264	AIRPOT	7/28/2009	42.00	1124467	101
County Clerk	HAROLD A COULTER	5251	MILEAGE	7/24/2009	17.85	1124293	101
Drug Enforcement	SUNTRUST BANK CARD	90407	WINGATE INN	7/28/2009	327.24	30124469	307
Election Commission	ELIZABETH H. BREEDING	85083	TRAVEL REIMB	7/17/2009	300.00	1123975	101
Election Commission	ELIZABETH H. BREEDING	85476	TRAVEL REIMB	7/17/2009	197.96	1123975	101
Election Commission	DAWN LEE	85084	CONF REIMB	7/17/2009	39.07	1123973	101
Election Commission	ELIZABETH H. BREEDING	85476	TRAVEL REIMB	7/24/2009	28.40	1124281	101
Election Commission	DONALD G.WALKER	85086	TRAVEL REIMB	7/31/2009	40.00	1124542	101
Ext Day Care Program	KATHY SMITH	84931	APR-JUN09	7/17/2009	112.17	46124126	146
Federal Projects	WILBUR CLINTON HUFFMAN	84535	6/18/09	7/2/2009	300.00	42123532	142
Federal Projects	JONATHAN H WATERS	85725	JUN/JUL09	7/17/2009	125.04	42124095	142
Federal Projects	JONATHAN H WATERS	90270	7/09 MTSU	7/17/2009	463.40	42124095	142
Federal Projects	LINDA GOINS	90241	7/09 NASHVILLE	7/24/2009	90.83	42124417	142
Federal Projects	WILBUR CLINTON HUFFMAN	90273	7/24/09	7/31/2009	1100.00	42124649	142
Federal Projects	JUDY ALISA TEFFETELLER	90395	JUL09 MURFREESBORO	8/7/2009	241.00	42124909	142
General Sessions Judges	MURFREESBORO CATERING CO INC	90621	JDGE CONF	7/31/2009	406.35	1124569	101
Ins/Risk Management	LINDSEY MONDAY	5218	MILEAGE	7/17/2009	17.34	1123997	101
Inspection & Regulation	RONNIE SCOTT WORD	85574	TRAVEL REIMB	7/31/2009	16.32	1124579	101
Jail	DAVID WHEELER	2703	PRIS TRSPT	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	2706	PRIS TRSPRT	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	10310	7/6/09	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	10311	7/2/09	7/10/2009	16.00	1123706	101
Jail	DAVID WHEELER	2719	PRIS TRSPRT	7/17/2009	16.00	1123972	101
Jail	DAVID WHEELER	85312	PRIS TRSPRT	7/17/2009	48.00	1123972	101
Jail	STACI LAWHORN	85305	AANP CONF	7/17/2009	182.50	1124023	101
Jail	NORMAN T. CARMACK	72494	PRIS TRSPRT	7/17/2009	32.00	1124003	101
Jail	SUNTRUST BANK CARD	85310	FIDDLERS INN	7/24/2009	437.92	1124341	101
Jail	MELISSA SUMNER	2752	PRIS TRSPRT	7/31/2009	34.00	1124567	101
Jail	MICHELLE JACKSON	2751	PRIS TRSPRT	7/31/2009	34.00	1124568	101
Juvenile Court	MARRIOTT HOTEL SVCS	85643	JUV CONF	7/10/2009	1539.12	1123736	101
Juvenile Court	TENNESSEE COUNCIL OF JUVENILE &	90147	WM TERRY DENTON,SAN	7/14/2009	320.00	1123914	101
Juvenile Services	NASHVILLE AIRPORT MARRIOTT	90385	82682532 J ADAMS	7/20/2009	427.71	1124158	101
Medical Personnel	DEANNA FIELDS	73798	TRAVEL REIMB	7/24/2009	22.68	1124279	101
Other Local Health	BLOUNT MEMORIAL BUSINESS HEALTH	10281	BCG-05-09	7/2/2009	6.00	26123552	263
Public Library	KATHRYN PAGLES	84020	MLS MTG	7/10/2009	61.00	15123786	115
Schools	CHADWICK L TIPTON	573783	06'09	7/17/2009	37.41	41124062	141
Schools	TENNESSEE SCHOOL BOARDS ASSOC	90430	8-7-09	7/24/2009	125.00	41124400	141

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Sheriffs Department	CLUB HOUSE INN	90295	95951/95952	7/10/2009	328.60	1123700	101
Sheriffs Department	CATHY TALBOTT	2707	PARK FED BLDG	7/10/2009	8.00	1123694	101
Sheriffs Department	MUSIC ROAD INN	85493	TNIAAI	7/14/2009	1365.00	1123907	101
Sheriffs Department	MAINSTAY SUITES	85670	263966 CONF	7/17/2009	194.68	1123999	101
Sheriffs Department	RADISSON HOTEL AT OPRYLAND	90422	J LONG 8/6	7/24/2009	126.67	1124318	101
Sheriffs Department	RHONDA BURGER	85778	IPROC	7/24/2009	158.00	1124321	101
Sheriffs Department	RICK BAKER	90292	POST	7/24/2009	73.00	1124322	101
Sheriffs Department	RODNEY HOLLOWAY	90294	POST	7/24/2009	73.00	1124323	101
Sheriffs Department	SUNTRUST BANK CARD	85857	ORB	7/24/2009	443.29	1124341	101
Sheriffs Department	SUNTRUST BANK CARD	85857	ORB 6UR7KL	7/24/2009	443.29	1124341	101
Sheriffs Department	SUNTRUST BANK CARD	85857	ORBITZ COM	7/24/2009	-418.29	1124341	101
Sheriffs Department	SUNTRUST BANK CARD	85857	DELTA AIR	7/24/2009	478.91	1124341	101
Sheriffs Department	JEREMY BLAIR	90293	POST	7/24/2009	73.00	1124299	101
Sheriffs Department	MARY ELIZABETH SANDERS	85847	IPROC	7/24/2009	66.00	1124308	101
Sheriffs Department	DOUG DAVIS	90536	01005906	7/31/2009	105.00	1124543	101
Sheriffs Department	HAMPTON INN	90318	84990246	7/31/2009	621.60	1124552	101
Veterans Services	SUNTRUST BANK CARD	85297	SHEARTON NASHVILLE	7/28/2009	197.92	1124467	101