AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, SEPTEMBER 16, 2010, 7:00 P.M.

A. SETTING OF AGENDA.

B. **PUBLIC INPUT ON ITEMS ON THE AGENDA.**

C. CONSENT CALENDAR.

1. Minutes:
   a. August 19, 2010 meeting.
   b. September 1, 2010 called meeting.
2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
3. Election of Notaries.
4. Approval of election results of August 5, 2010 election.
5. Appointments:

County Mayor nominations:

- Blount County Medical Examiner - Dr. Robert Potter
- Planning Commission - James Hoppa
- Tellico Reservoir Development Agency Board – David Black
- Board of Construction Appeals - Doug McClanahan and Donald Adsit
- Blount County Library Board - Robert Austin and Bill Beaty
- Fort Loudon Regional Library Board - Wendy Pitts Reeves and Michelle L. Hankes
- Human Resources/Insurance Committee – Phyllis Crisp
- Parks and Recreation Board – Mike Lewis
- Smoky Mountain Convention and Visitor Bureau – Gary Farmer and Mike Lewis
- Records Commission – Monika Murrell
- Planning Commission – Gary Farmer, Brad Harrison, Gerald Kirby, Monika Murrell, and Gordon Wright
- Animal Center Advisory Board – Roy Gamble, Peggy Lambert, and Steve Samples
- Blount County Children's Homes – Tonya Burchfield and Mark Hasty
- Great Smoky Mountain Heritage Center – Gordon Wright
- Budget Committee – Holden Lail, Mike Lewis, Kenneth Melton, and Steve Samples
- Purchasing Commission - Holden Lail, Mike Lewis, Kenneth Melton, and Steve Samples

Commission nominations:

- Board of Zoning Appeals – Andy Allen, Jim Melton (members), Bruce Damrow, Jerry Roddy (alternates)
- Agriculture Extension Committee - Tonya Burchfield and Roy Gamble
- Beer Board - Peggy Lambert, Steve Samples, Gerald Kirby, Scott Helton, Ron French, Roy Gamble, Holden Lail, Tonya Burchfield, Gary Farmer, and Richard Carver
- Education Committee - Gerald Kirby, Jim Folts, Mike Caylor, Ron French, Roy Gamble, and Tom Greene
- Human Resources/Insurance Committee - Ron French, Gary Farmer, Holden Lail, Tonya Burchfield, and Mike Lewis
- Information Technology Committee - Steve Samples, Roy Gamble, and Scott Helton
- Veteran's Committee – Jerome Moon

D. **UNFINISHED BUSINESS.**

E. **NEW BUSINESS:**

1. Budget increases/decreases:
   a. Resolution to amend General County Fund Budget - $42,000.00.
2. Resignation of Commissioner Shawn Carter, Sr.
3. Resolution requesting the Tennessee Department of Transportation to consider a delay in the enforcement of "Encroachment Orders" concerning businesses and individuals in Townsend, Tennessee.
4. Resolution delegating to the Blount County Mayor the County Commission's authority to allocate space within Blount County buildings, for a term to be reconsidered annually each September.

F. **ANNOUNCEMENTS AND STATEMENTS.**

G. **PUBLIC INPUT ON ITEMS NOT ON AGENDA.**

STATE OF TENNESSEE
COUNTY OF BLOUNT

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, August 19, 2010, at 7:00 pm at the courthouse in Maryville, Tennessee. Tom Hood, Deputy Sheriff of Blount County, legally opened the Board. Rev. Brad Bryant, pastor of RIO 180 Church and Blount County Sheriff's Office Chaplin gave the invocation, and Heritage High School Air Force Junior ROTC led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr.– present	Mark Hasty – present	Joe McCulley – absent
Tonya Burchfield – present	Scott Helton – present	Kenneth Melton– present
Gary Farmer – present	John Keeble – present	Monika Murrell – present
Ron French – present	Gerald Kirby– present	Robert Proffitt – present
David Graham – present	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Peggy Lambert – present	Steve Samples – present
Brad Harrison - present	Mike Lewis – present	Mike Walker – present

There were 20 present and 1 absent. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner Hargis seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: CONSENT CALENDAR:
MINUTES OF JUNE 17, 2010 MEETING and
APPROVAL OF DEPUTY SHERIFF AND NOTARY PUBLIC BONDS AND OATHS and
ELECTION OF NOTARIES and
RESOLUTIONS HONORING OUTGOING ELECTED OFFICIALS and
RESOLUTION HONORING UT-AGRICULTURE EXTENSION.

Commissioner Lail made a motion to approve the consent calendar. Commissioner Proffitt seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: BUDGET TRANSFER - GENERAL PURPOSE SCHOOLS - $197,000.00 and
RESOLUTION TO AMEND EXTENDED SCHOOL PROGRAM BUDGET - $12,000.00 and
RESOLUTION TO AMEND FEDERAL PROJECTS FUND BUDGET - $1,300,000.00 and
RESOLUTION AUTHORIZING A LOAN UNDER A LOAN AGREEMENT BETWEEN BLOUNT COUNTY, TENNESSEE, AND THE TENNESSEE STATE SCHOOL BOND AUTHORITY IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED FIFTEEN MILLION SIXTEEN

THOUSAND SEVEN HUNDRED FORTY DOLLARS ($15,016,740) AND THE EXECUTION AND DELIVERY OF THE LOAN AGREEMENT AND OTHER DOCUMENTS RELATING TO SAID BORROWING; AND PROVIDING FOR THE APPLICATION OF THE PROCEEDS OF SAID BORROWING AND THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENT.

Commissioner Walker made a motion to approve the transfer and resolutions. Commissioner Keeble seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION TO AUTHORIZE THE PURCHASE OF THE ASTRO 25 COMMUNICATION SYSTEM FOR BLOUNT COUNTY FROM THE MOTOROLA CORPORATION AND ENTER IN-TO A LEASE/PURCHASE AGREEMENT FOR SAID PURCHASE.

Commissioner Helton made a motion to approve the resolution. Commissioner Hargis seconded the motion.

Commissioner Reeves made a motion to table the resolution until November. Commissioner Graham seconded the motion.

A vote was taken on the motion to table:

Ballard – yes	Harrison – no	Lambert - no	Reeves – yes
Burchfield – no	Hasty – no	Lewis – no	Samples – no
Farmer – no	Helton – no	McCulley – absent	Walker – no
French – no	Keeble – no	Melton – no	
Graham – yes	Kirby – no	Murrell – yes	
Hargis – no	Lail – no	Proffitt – yes	

There were 5 voting yes, 15 voting no, and 1 absent. Chairman Samples declared the motion to table to have failed.

A vote was taken on the original motion:

Ballard – no	Harrison – yes	Lambert - yes	Reeves – no
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – no	Kirby – yes	Murrell – no	
Hargis – yes	Lail – yes	Proffitt – no	

There were 15 voting yes, 5 voting no, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION OF THE GOVERNING BODY OF BLOUNT COUNTY, TENNESSEE, AUTHO-RIZING THE ISSUANCE AND PAYMENT OF INTEREST-BEARING DEBT HIGHWAY FUND REVENUE/TAX ANTICIPATION INTERFUND LOAN FROM THE GENERAL COUNTY FUND - NOTES NOT TO EXCEED $2,000,000 and
RESOLUTION OF THE GOVERNING BODY OF BLOUNT COUNTY, TENNESSEE, AUTHO-RIZING THE ISSUANCE AND PAYMENT OF INTEREST-BEARING DEBT GENERAL PUR-POSE SCHOOLS FUND REVENUE/TAX ANTICIPATION INTERFUND LOAN FROM THE DEBT SERVICE FUND - NOTES NOT TO EXCEED $3,000,000.

Commissioner Keeble made a motion to approve the resolutions. Commissioner French seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes

Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR THE CLERK & MASTER'S OFFICE OF BLOUNT COUNTY and
AGREEMENT BETWEEN BLOUNT MEMORIAL HOSPITAL, INC., BLOUNT COUNTY, CITY OF MARYVILLE AND CITY OF ALCOA REGARDING IN LIEU OF TAXES CONCERNING BLOUNT MEMORIAL HOSPITAL and
RESOLUTION TO AMEND THE TRAVEL REIMBURSEMENT RATES AS APPROVED BY THE STATE OF TENNESSEE and
PETITION FOR TRAFFIC CALMING MEASURES FOR SOUTHFORK PLACE and
RESOLUTION TO ADOPT THE STRATEGIC ECONOMIC DEVELOPMENT PLAN and
RESOLUTION TO AFFIRM COMPLIANCE WITH FEDERAL TITLE VI REGULATIONS and
SETTING OF PUBLIC HEARING ON AMENDMENT TO ZONING REGULATIONS CONCERNING DESIGN REQUIREMENTS IN RURAL ARTERIAL COMMERCIAL ZONES.

Commissioner Walker made a motion to approve the items and set the public hearing for October 12, 2010 at 6:30 pm. Commissioner Helton seconded the motion.

A vote was taken on the motion:

Ballard – yes	Harrison – yes	Lambert - yes	Reeves – yes
Burchfield – yes	Hasty – yes	Lewis – yes	Samples – yes
Farmer – yes	Helton – yes	McCulley – absent	Walker – yes
French – yes	Keeble – yes	Melton – yes	
Graham – yes	Kirby – yes	Murrell – yes	
Hargis – yes	Lail – yes	Proffitt – yes	

There were 20 voting yes, and 1 absent. Chairman Samples declared the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

STATE OF TENNESSEE
COUNTY OF BLOUNT

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners meeting was held on Wednesday, September 1, 2010, at 11:00 am at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Tonya Burchfield – present	Roy Gamble – present	Peggy Lambert – present
Shawn Carter, Sr. – present	Tom Greene – present	Mike Lewis– present
Richard Carver – present	Brad Harrison – present	Kenneth Melton – present
Mike Caylor – present	Mark Hasty– present	Jerome Moon – present
Gary Farmer – present	Scott Helton – present	Monika Murrell – present
Jim Folts – present	Gerald Kirby – present	Steve Samples – present
Ron French - present	Holden Lail – present	Gordon Wright, Sr. – present

There were 21 present. Chairman Samples declared a quorum to exist. The following proceedings were held to-wit:

IN RE: ELECTION OF COMMISSION CHAIRMAN.

Commissioner Kirby nominated Commissioner Melton as chairman. Commissioner Helton seconded the Nomination.

Commissioner Folts nominated Commissioner French as chairman. Commissioner French declined the nomination.

A roll call vote was taken:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – yes	Gamble – yes	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – yes	Lewis – yes	
Farmer – yes	Hasty – yes	Melton – abstain	
Folts – no	Helton – yes	Moon – yes	

There were 19 voting yes, 1 voting no, and 1 abstaining. Chairman Samples declared Commissioner Melton to be elected.

County Clerk Crawford administered the oath of office to Commissioner Melton.

IN RE: ELECTION OF CHAIRMAN PRO TEMPORE.

Commissioner Helton nominated Commissioner Farmer as chairman pro tempore. Commissioner Hasty seconded the nomination.

A roll call vote was taken:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – yes	Gamble – yes	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – yes	Lewis – yes	
Farmer – abstain	Hasty – yes	Melton – yes	
Folts – no	Helton – yes	Moon – yes	

There were 19 voting yes, 1 voting no, and 1 abstaining. Chairman Melton declared Commissioner Farmer to be elected.

IN RE: ELECTION OF COMMISSION PARLIAMENTARIAN.

Commissioner Lail nominated Commissioner Lewis as parliamentarian. Commissioner French seconded the nomination.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – yes	Gamble – yes	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – yes	Lewis – abstain	
Farmer – yes	Hasty – yes	Melton – yes	

Folts – yes Helton – yes Moon – yes

There were 20 voting yes and 1 abstaining. Chairman Melton declared Commissioner Lewis to be elected.

IN RE: NOMINATING COMMITTEE.

Commissioner Helton made a motion that the Agenda Committee act as the nominating committee. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – yes	Gamble – yes	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – yes	Lewis – yes	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 21 voting yes. Chairman Melton declared the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Melton declared the meeting to be adjourned.

RESOLUTION No. 10-09-001

Sponsored by Commissioners Gary Farmer and Scott Helton

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day of September, 2010:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "PUBLIC OFFICIAL'S OATHS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY CLERKS" have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY CLERKS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds or sureties are accepted and approved and their oaths therefor are approved as taken; and
3. That the persons named on the attached listing labeled "PUBLIC OFFICIAL'S OATHS AND BONDS" are hereby approved for such and the bonds or sureties are accepted and approved and their oaths therefor are approved as taken; and
4. That the persons named on the attached listing labeled "OATHS OF DEPUTY CLERKS" are hereby approved for such and their oaths therefore are approved as taken; and
5. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION **ATTEST**

_____ _____

Commission Chairman County Clerk

Approved: ___

Vetoed: _____ _____ _____

County Mayor Date

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS & OATHS
September 16, 2010

The following Notaries Public Elect of Blount County appeared in the County Clerk's Office to receive their Commissions duly signed by the Honorable Phil Bredesen, Governor, and countersigned by approved bond of Ten Thousand Dollars and qualified as by law required:

Notary Name	Date Qualified	Surety
KATHY ULSHAFER	8/19/2010	JOSETTE T. COAPMAN/PAULA MCLEMORE
PAIGE A HARVEY	8/27/2010	MELISSA FULCHER/JUSTIN HARVEY
WILLIAM BAILEY	8/31/2010	WESTERN SURETY CO.
JAMES I. STALSWORTH	9/2/2010	SURETY BONDING CO. OF AMERICA
KIMBERLY S. WILDE	9/2/2010	WESTERN SURETY CO.
CHRISTY HARTLINE	9/2/2010	AMERICAN BANKERS INS. CO. OF F
DEBRA L. PEARCE	9/2/2010	DENISE OWENS BRANDON/HAROLD S BROWN
TRACIE R. GORDON	9/2/2010	WESTERN SURETY COMPANY
NANCY ALLISON	9/3/2010	RLI INSURANCE COMPANY
DICKIE L. DAILEY	9/3/2010	THOMAS H. ARNETTE/CAROLYN G. BUCHANAN
SHANNON L. HALSEY	9/3/2010	WESTERN SURETY COMPANY
MILDRED TATE	9/3/2010	STATE FARM FIRE AND CASUALTY C
BRENDA KAY WOLFENBARGER	9/7/2010	SONYA K. MISKELL EVERETT/WILLIAM WOLFENBARGER
JAMES E HILL	9/7/2010	WESTERN SURETY COMPANY
JOSEPH P. SULLIVAN	9/7/2010	WESTERN SURETY COMPANY
JUDY A. BAUMGARDNER	9/7/2010	WESTERN SURETY COMPANY
VICKI L FRAZIER	9/8/2010	SURETY BONDING COMPANY OF AMER
EMILY F. TOWNSEND	9/8/2010	WESTERN SURETY COMPANY
MICHELLE FELDMAN	9/8/2010	STATE FARM FIRE AND CASUALTY C
ASHLEY HORTON	9/8/2010	WESTERN SURETY COMPANY
JEWELL WHITE	9/8/2010	WESTERN SURETY COMPANY
CELESTE D. HUTSON	9/9/2010	WESTERN SURETY COMPANY
TARA HALL	9/9/2010	AMERICAN BANKERS INSURANCE COM
SUSAN K. STRUNK	9/9/2010	OLD REPUBLIC SURETY COMPANY
TAMARA DUNN	9/9/2010	THE CINCINNATI INSURANCE COMPA
JENNIFER LEANN JONES	9/9/2010	WESTERN SURETY COMPANY
TINA COBB	9/9/2010	AMERICAN BANKERS INS. CO. OF F
JILL MILLER	9/10/2010	WESTERN SURETY COMPANY
PATRICIA JAMES	9/10/2010	WESTERN SURETY COMPANY
STEVEN W. DAVIS	9/10/2010	SURETY BONDING COMPANY OF AMER
RAGEN RUSSELL	9/10/2010	WESTERN SURETY COMPANY
CLARENCE J. NASH	9/10/2010	MERCHANTS BONDING COMPANY

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
PUBLIC OFFICIAL'S OATHS AND BONDS
SEPTEMBER 16, 2010

Name	Date of oath	Bond
Robert L. Headrick, General Sessions Judge, Div. IV	September 1, 2010	NA
Ed Mitchell, County Mayor	September 1, 2010	$50,000
Scott Graves, Trustee	September 1, 2010	$4,121,800
Thomas E. Hatcher, Circuit Court Clerk	September 1, 2010	$50,000
Roy Crawford, Jr., County Clerk	September 1, 2010	$50,000
Phyllis Crisp, Register of Deeds	September 1, 2010	$25,000
James L. Berrong, Sheriff	August 31, 2010	$25,000
Bill Dunlap, Highway Superintendent	September 1, 2010	$100,000
Tonya Burchfield, County Commissioner	September 1, 2010	NA
Shawn Carter, Sr., County Commissioner	September 1, 2010	NA
Richard A. Carver, County Commissioner	August 19, 2010	NA
Mike Caylor, County Commissioner	September 1, 2010	NA
Gary Farmer, County Commissioner	September 1, 2010	NA
Jim Folts, County Commissioner	September 1, 2010	NA
Ronald W. French, County Commissioner	September 1, 2010	NA
Roy Gamble, County Commissioner	September 1, 2010	NA
Ronald L. (Tom) Greene, County Commissioner	September 1, 2010	NA
Brad L. Harrison, County Commissioner	September 1, 2010	NA
Mark R. Hasty, County Commissioner	September 1, 2010	NA
Scott Helton, County Commissioner	September 1, 2010	NA
Gerald L. Kirby, County Commissioner	September 1, 2010	NA
Holden Lail, County Commissioner	September 1, 2010	NA
Peggy Lambert, County Commissioner	September 1, 2010	NA
Robert (Mike) Lewis, County Commissioner	September 1, 2010	NA
Kenneth Melton, County Commissioner	September 1, 2010	NA
Jerome F. Moon, County Commissioner	September 1, 2010	NA
Monika Murrell, County Commissioner	September 1, 2010	NA
Steve Samples, County Commissioner	September 1, 2010	NA
Gordon F. Wright, Sr., County Commissioner	September 1, 2010	NA
Charles Finley, School Board	September 1, 2010	NA
Don E. McNelly, School Board	September 1, 2010	NA
Mike Treadway, School Board	September 1, 2010	NA
Robert A. Webb, School Board	September 1, 2010	NA

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
OATHS OF DEPUTY CLERKS
SEPTEMBER 16, 2010

Deputy Register of Deeds

Name	Date of oath
Joanna Belcher	September 1, 2010
Debbie Davis	September 1, 2010
Jeremy Lane	September 1, 2010
Peggy Lawson	September 1, 2010
Nihla McCall	September 1, 2010
Brenda Simerly	September 1, 2010
Nancy Williams	September 1, 2010

Deputy County Clerks

Name	Date of oath
Brenda Anderson	September 1, 2010
Kristie Bennie	September 1, 2010
Janis Boring	September 1, 2010
Tammy Bryant	September 1, 2010
Delmar Carroll	September 1, 2010
Tabitha Carver	September 1, 2010
David Clark	September 1, 2010
Melanie Cox	September 1, 2010
Margaret Flynn	September 1, 2010
Dana Hall	September 1, 2010
Sandra Hardin	September 1, 2010
Glenda Hickman	September 1, 2010
Connie Huskey	September 1, 2010
Deborah Justice	September 1, 2010
Rhonda Pitts	September 1, 2010
Betsy Satterfield	September 1, 2010
Karen Sing	September 1, 2010
Betsy Spears	September 1, 2010
Angela Stinnett	September 1, 2010
Amanda White	September 1, 2010
Deborah Williams	September 1, 2010

Deputy Trustees

Name	Date of oath
Kim Chapman	September 1, 2010
Robin Hicks	September 13, 2010
Carol Huffstetler	September 1, 2010
Sue Magargle	September 1, 2010
Sandy Majors	September 1, 2010
Mary McCain	September 13, 2010
Monica Potter	September 1, 2010
Marty Stephens	September 1, 2010
Annette Storie	September 10, 2010
Wilma Strickland	September 1, 2010

REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
OATHS OF DEPUTY SHERIFFS
SEPTEMBER 16, 2010

Name	Date of oath
Ackerman, Dewey	August 31, 2010
Adams, John	August 31, 2010
Ailey, Randall Wayne	August 31, 2010
Ailey, Brian Thomas	August 31, 2010
Ailor II, John Richard	August 31, 2010
Allison, Virginia	August 31, 2010
Amburn, James	August 31, 2010
Angel, Fonda	August 31, 2010
Antras, Joshua	August 31, 2010
Arwood, Barbara	August 31, 2010
Austin, Sean	August 31, 2010
Aycock, Richard	August 31, 2010
Aycocke, Rusty	August 31, 2010
Babb, Jeremiah	August 31, 2010
Bailey, Chad	August 31, 2010
Baker, Rick	August 31, 2010
Baker, Philip	August 31, 2010
Baker, Jonathan	August 31, 2010
Bakken 3rd, Raymond	August 31, 2010
Ball, William	August 31, 2010
Barton, Eric	August 31, 2010
Baumann, Andrew	August 31, 2010
Beal, Sara	August 31, 2010
Beal, Sean	August 31, 2010
Beckman, Justin	August 31, 2010
Bennett, Lisa	August 31, 2010
Benson, Don	August 31, 2010
Berkley, Robert	August 31, 2010
Bible, Robert	August 31, 2010
Bishop, Michelle	August 31, 2010
Blair, Ron	August 31, 2010
Blair, Jeremy Josh	August 31, 2010
Blair, Jeremy Thomas	August 31, 2010
Blankenship, Robert	August 31, 2010
Bledsoe, John	August 31, 2010
Boling, Melissa	August 31, 2010
Berman, Drew	August 31, 2010
Boring, Byron	August 31, 2010
Bowman, Alondra	August 31, 2010
Boyd, Scotty	August 31, 2010
Boyer, Paul	August 31, 2010
Bradley, Richard	August 31, 2010
Brakebill, Andrew	August 31, 2010
Breeden, Alvin	August 31, 2010
Breeden, Annette	August 31, 2010
Breeden, James	August 31, 2010
Brewer, Dale	August 31, 2010
Brewer, Jack	August 31, 2010
Brewer, Brandon	August 31, 2010
Brewer, Ella	August 31, 2010
Brooks, Kristin	August 31, 2010

Brown, Richard ..... August 31, 2010
Bryant, Brad ..... August 31, 2010
Bunch, Barry ..... August 31, 2010
Burchfield, Jeffrey ..... August 31, 2010
Burger, Rhonda ..... August 31, 2010
Burger, Timothy ..... August 31, 2010
Byrd, Joe ..... August 31, 2010
Cable, Linda ..... August 31, 2010
Caldwell, Nathaniel ..... August 31, 2010
Camacho, Rolando ..... August 31, 2010
Campbell, Jessica ..... August 31, 2010
Campbell, Cindy ..... August 31, 2010
Campbell, Margaret ..... August 31, 2010
Cantrell, Charles ..... August 31, 2010
Cantrell, Dewey ..... August 31, 2010
Carmack, Norman ..... August 31, 2010
Carnes, Robbie ..... August 31, 2010
Carswell, Shannon ..... August 31, 2010
Carter, Elizabeth ..... August 31, 2010
Carter, Dennis ..... August 31, 2010
Caughron, John ..... August 31, 2010
Chambers, Randall ..... August 31, 2010
Chapman, George ..... August 31, 2010
Cheroni, James ..... August 31, 2010
Clark, Jeffrey ..... August 31, 2010
Clendenen, Roy ..... August 31, 2010
Cochran, Charles ..... August 31, 2010
Coker, Ned ..... August 31, 2010
Collins, Clay ..... August 31, 2010
Colvin, James ..... August 31, 2010
Comer, Richard ..... August 31, 2010
Cook, Dustin ..... August 31, 2010
Coppenger, John ..... August 31, 2010
Courtney, Elizabeth ..... August 31, 2010
Cowden, Gary ..... August 31, 2010
Craig, Lesley ..... August 31, 2010
Crisp, Gary ..... August 31, 2010
Crisp, Joe ..... August 31, 2010
Cruze, William ..... August 31, 2010
Cruze, Abbey ..... August 31, 2010
Cusack, Brian ..... August 31, 2010
Daugherty, Janet ..... August 31, 2010
Davis, William ..... August 31, 2010
Davis, Robert ..... August 31, 2010
Davis, Douglas ..... August 31, 2010
Davis, Marshall ..... August 31, 2010
Defur, Michael ..... August 31, 2010
Degregorio, Jennifer ..... August 31, 2010
Dirmeyer, Derrick ..... August 31, 2010
Donald, Steve ..... August 31, 2010
Douglas, John ..... August 31, 2010
Dudley, Joseph ..... August 31, 2010
Dudley, David ..... August 31, 2010
Dunlap, Shaun ..... August 31, 2010
Dunn, Ronald ..... August 31, 2010
Ellsasser, Robert ..... August 31, 2010
Emerick, Jeff ..... August 31, 2010

Emeterio, Elizabeth ..... August 31, 2010
England, Patrick ..... August 31, 2010
England, Allen ..... August 31, 2010
Estes, Jim ..... August 31, 2010
Evans, Robert ..... August 31, 2010
Everett, William ..... August 31, 2010
Everhart, Brenda ..... August 31, 2010
Fagiana, Thomas ..... August 31, 2010
Fancher, Bill ..... August 31, 2010
Ford, Charles ..... August 31, 2010
Fortner, Sheila ..... August 31, 2010
Frazier, Brian ..... August 31, 2010
French, Jeffrey ..... August 31, 2010
Funderburk, Shannon ..... August 31, 2010
Gallow, Darin ..... August 31, 2010
Garner, Archie ..... August 31, 2010
Garner, Charles ..... August 31, 2010
Garner, Bradley ..... August 31, 2010
Garner, Dennis ..... August 31, 2010
Garner, Cynthia ..... August 31, 2010
Garner, Lonnie ..... August 31, 2010
Gibbs, Robert ..... August 31, 2010
Gibson, Scott ..... August 31, 2010
Gilmore, Matthew ..... August 31, 2010
Gray, Brandon ..... August 31, 2010
Gray, Amla ..... August 31, 2010
Gregory, Tony ..... August 31, 2010
Gregory, Pamela ..... August 31, 2010
Gregory, William ..... August 31, 2010
Gronstrom, Alan ..... August 31, 2010
Gross, Francis ..... August 31, 2010
Gross, Brian ..... August 31, 2010
Gunter, Richard ..... August 31, 2010
Hackney, Keith ..... August 31, 2010
Hafley, Donald ..... August 31, 2010
Hall, Samuel ..... August 31, 2010
Hall, Brandon ..... August 31, 2010
Hall, Lindy ..... August 31, 2010
Halsey, Nicholas ..... August 31, 2010
Hamilton, Gary ..... August 31, 2010
Hammonds, Pamela ..... August 31, 2010
Harrington, Jennifer ..... August 31, 2010
Hartline, Joseph ..... August 31, 2010
Headrick, Warren ..... August 31, 2010
Henderson, David ..... August 31, 2010
Henderson, Phil ..... August 31, 2010
Henry, Carol ..... August 31, 2010
Hicks, Carson ..... August 31, 2010
Hicks, Jeff ..... August 31, 2010
Hinchee, Michael ..... August 31, 2010
Hoard, Lisa ..... August 31, 2010
Hoard, Kelly ..... August 31, 2010
Hobbs, Douglas ..... August 31, 2010
Holbert, Joram ..... August 31, 2010
Holbrook, Robert ..... August 31, 2010
Holloway, Rodney ..... August 31, 2010
Hood, Tommy ..... August 31, 2010

Horn, Mark ..... August 31, 2010
Howell, John ..... August 31, 2010
Huffstetler, Joshua ..... August 31, 2010
Hughes, Woodrow ..... August 31, 2010
Hurst, Wade ..... August 31, 2010
Husk, Mike ..... August 31, 2010
Huskey, Jessie ..... August 31, 2010
Huskey, Sharon ..... August 31, 2010
Hutchens, Angie ..... August 31, 2010
Ingle, Clyde ..... August 31, 2010
Ion, Thomas ..... August 31, 2010
Ion, Marsha ..... August 31, 2010
Irwin, Lawrence ..... August 31, 2010
Jackson, Robert ..... August 31, 2010
Jamerson, Michael ..... August 31, 2010
James, John ..... August 31, 2010
Jenkins, David ..... August 31, 2010
Jenkins, Debra ..... August 31, 2010
Johnson, Don ..... August 31, 2010
Johnson, Lynn ..... August 31, 2010
Johnson, Thomas ..... August 31, 2010
Johnson, Tracy ..... August 31, 2010
Jones, Jerry ..... August 31, 2010
Jones, Norma ..... August 31, 2010
Jones, Ricky ..... August 31, 2010
Junion, Ben ..... August 31, 2010
Keller, Justin ..... August 31, 2010
Keylon, Julia ..... August 31, 2010
Kidd, Scott ..... August 31, 2010
Kimsey, Timothy ..... August 31, 2010
Kimsey, Tracy ..... August 31, 2010
Kinder, Luanne ..... August 31, 2010
Kindig, Richard ..... August 31, 2010
Knouff, Catherine ..... August 31, 2010
LaFountain, Charles ..... August 31, 2010
Lambert, Jeffrey ..... August 31, 2010
Latham, Lisa ..... August 31, 2010
Law, Patti ..... August 31, 2010
Lawhorn, Staci ..... August 31, 2010
Lawrence, Reginald ..... August 31, 2010
Ledford, Tommy ..... August 31, 2010
Ledford, Jeff ..... August 31, 2010
Ledford, Kyla ..... August 31, 2010
Levine, Ruth ..... August 31, 2010
Liposky, Carol ..... August 31, 2010
Little, Autumn ..... August 31, 2010
Livermore, Daniel ..... August 31, 2010
Livermore, Holly ..... August 31, 2010
Long, James ..... August 31, 2010
Long, Jeff ..... August 31, 2010
Margelowsky, Danielle ..... August 31, 2010
Mathis, Ted ..... August 31, 2010
McCarter, Joe ..... August 31, 2010
McCarter, Britney ..... August 31, 2010
McClure, Justin ..... August 31, 2010
McCroskey, Sam ..... August 31, 2010
McCullough, Reginald ..... August 31, 2010

McGinnis, Steven ..... August 31, 2010
McKenzie, Charles ..... August 31, 2010
McKinnis, William ..... August 31, 2010
McLain, Chris ..... August 31, 2010
McLemore, Wendell ..... August 31, 2010
McMurray, Vicky ..... August 31, 2010
McNabb, Sherry ..... August 31, 2010
McNear, Rick ..... August 31, 2010
Melton, Gary ..... August 31, 2010
Melton, Larry ..... August 31, 2010
Mendez, Jose ..... August 31, 2010
Mercks, Randall ..... August 31, 2010
Mills, Darryll ..... August 31, 2010
Mills, William ..... August 31, 2010
Millsapps, Debbie ..... August 31, 2010
Millsaps, Jarrod ..... August 31, 2010
Millsaps, Abbe ..... August 31, 2010
Millsaps, Kathleen ..... August 31, 2010
Mincey, William ..... August 31, 2010
Moore, Merrill ..... August 31, 2010
Moore, Curtis ..... August 31, 2010
Morgan, Christopher ..... August 31, 2010
Morris, James ..... August 31, 2010
Murphy, Roger ..... August 31, 2010
Myers, Charles ..... August 31, 2010
Myers, Rodney ..... August 31, 2010
Myers, Mark ..... August 31, 2010
Neal, Thomas ..... August 31, 2010
Nease, Robert ..... August 31, 2010
Neubert, Daniel ..... August 31, 2010
Nicholson, John ..... August 31, 2010
Nickerson, Edward ..... August 31, 2010
Nitzband, Nicholas ..... August 31, 2010
Nuchols, Scott ..... August 31, 2010
O'Briant, Marian ..... August 31, 2010
Orr, Richard ..... August 31, 2010
Orr, Michael ..... August 31, 2010
Orr, Jeremy ..... August 31, 2010
Orr, Randall ..... August 31, 2010
Palmer, Robert ..... August 31, 2010
Paoletto, Joseph ..... August 31, 2010
Parton, Donald ..... August 31, 2010
Patterson, John ..... August 31, 2010
Payne, Nathan ..... August 31, 2010
Pearson, Patrick ..... August 31, 2010
Pearson, Jim ..... August 31, 2010
Perkins, Gary ..... August 31, 2010
Phillips, Christopher ..... August 31, 2010
Phillips, Linda ..... August 31, 2010
Pickell, Jason ..... August 31, 2010
Pierce, Coy ..... August 31, 2010
Porter, Robert ..... August 31, 2010
Postel, Rodney ..... August 31, 2010
Postel, Janice ..... August 31, 2010
Potenza, Freddie ..... August 31, 2010
Preston, George ..... August 31, 2010
Ratledge, Wayne ..... August 31, 2010

Richardson, Robert ..... August 31, 2010
Ridenour, Bishop ..... August 31, 2010
Ridner, Billy ..... August 31, 2010
Ridner, Robin ..... August 31, 2010
Rivas, Jr., Peter ..... August 31, 2010
Roach, Kim ..... August 31, 2010
Roberts, Paul ..... August 31, 2010
Runyon, Ronald ..... August 31, 2010
Russell, Allen ..... August 31, 2010
Sanders, Mary ..... August 31, 2010
Schaefer, Courtney ..... August 31, 2010
Seaton, Joseph ..... August 31, 2010
Sellers, Christopher ..... August 31, 2010
Seratt, Michael ..... August 31, 2010
Seratt, Joni ..... August 31, 2010
Shamblin, Mike ..... August 31, 2010
Sharp, Johnathan ..... August 31, 2010
Sherrod, Beverly ..... August 31, 2010
Sherrod, David ..... August 31, 2010
Shudan, Jason ..... August 31, 2010
Shudan, Jennifer ..... August 31, 2010
Slagle, III, Harry ..... August 31, 2010
Sloan, Donna ..... August 31, 2010
Small, Justin ..... August 31, 2010
Smith, Brian ..... August 31, 2010
Smith, Charles ..... August 31, 2010
Smith, Lori ..... August 31, 2010
Spangler, Charles ..... August 31, 2010
Sparks, Nathan ..... August 31, 2010
Sparks, Donna ..... August 31, 2010
Sparks, Jessica ..... August 31, 2010
Speed, Pamela ..... August 31, 2010
Spires, Dustin ..... August 31, 2010
Spurling, Charles ..... August 31, 2010
St. Hill, Angel ..... August 31, 2010
St. Hill, Frederick ..... August 31, 2010
Stanton, Daniel ..... August 31, 2010
Stephens, Vernon ..... August 31, 2010
Stevens, Susan ..... August 31, 2010
Stinnett, Pamela ..... August 31, 2010
Storie, Randy ..... August 31, 2010
Sudderth, Terry ..... August 31, 2010
Sullivan, Joshua ..... August 31, 2010
Sumner, Melissa ..... August 31, 2010
Tackett, Samuel ..... August 31, 2010
Talbott, Cathy ..... August 31, 2010
Talbott, Linda ..... August 31, 2010
Talbott, Lynn ..... August 31, 2010
Talbott, Ronald ..... August 31, 2010
Taylor, Joe ..... August 31, 2010
Teffeteller, Robert ..... August 31, 2010
Teffeteller, Ronald ..... August 31, 2010
Thompson, Caroline ..... August 31, 2010
Thompson, Mary ..... August 31, 2010
Thomas, Scott ..... August 31, 2010
Thomas, Martin ..... August 31, 2010
Thompson, Matthew ..... August 31, 2010

Tipton, Scott ..... August 31, 2010
Tipton, Tammy ..... August 31, 2010
Trentham, James ..... August 31, 2010
Trentham, Matthew ..... August 31, 2010
Tucker, Sam ..... August 31, 2010
Vandergriff, Justin ..... August 31, 2010
Vaughn, Henry ..... August 31, 2010
Vaught, James ..... August 31, 2010
Veal, Tammy ..... August 31, 2010
Vincent, Amanda ..... August 31, 2010
Walker, Kathy ..... August 31, 2010
Waters, Andy ..... August 31, 2010
Watlington, Vicki ..... August 31, 2010
Webb, Marc ..... August 31, 2010
Webb, Scott ..... August 31, 2010
Weeden, Harold ..... August 31, 2010
West, Jim ..... August 31, 2010
Westerling, David ..... August 31, 2010
Wheeler, David ..... August 31, 2010
Wheeler, Donna ..... August 31, 2010
Wheeler, Kelly ..... August 31, 2010
Whitehead, Lisa ..... August 31, 2010
Whitehead, Doyle ..... August 31, 2010
Widner, James ..... August 31, 2010
Wilburn, Danny ..... August 31, 2010
Williamson, David ..... August 31, 2010
Wilson, James ..... August 31, 2010
Wilson, Micah ..... August 31, 2010
Witte, William ..... August 31, 2010
Wolfe, Jr., Johnnie ..... August 31, 2010
Woodlief, Deonna ..... August 31, 2010
Yazel, Lavada ..... August 31, 2010
Yoakum, Jimmy ..... August 31, 2010
York, Jesse ..... August 31, 2010
York, Marian ..... August 31, 2010

BLOUNT COUNTY
Office of the County Clerk
345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED SEPTEMBER 16, 2010

Nancy E Allmon
Hillary B. Bendle
Martha S. L. Black
Tracy L. Carico
Leslie L. Cate
Stefanie Curtis
Cora White Donald
Ashley E. Eckerle
Joanna Elise Eustace
Arthur B Goddard
Robert N Goddard
Kathleen M Halligan
Donna P. Hatcher
Juan A Hernandez
Karen E. Houser
B. Gail Howell
Tamela Johncox
L. Lee Kull
Angela R Long
Nikki Pickens
Joyce Ritter
Valeri Sandmeier
Jama Siperly
Kayla M. Tharp
Christina Williams

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD A **COUNTY GENERAL ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN OUR COUNTY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST**, **2010**.

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

State of Tennessee - BLOUNT County

August 5, 2010 - County General

County Mayor

1. Ed Mitchell	12126
2. Howard T. Kerr	5139
Total Votes Cast	17265

County Commission District 1, Seat A

1. Tonya Burchfield	488
2. Brandon D. Cook	282
Total Votes Cast	770

County Commission District 1, Seat B

1. Shawn K. Carter, Sr.	463
2. David G. Ballard, Jr.	287
Total Votes Cast	750

County Commission District 2, Seat A

1. Brad L. Harrison	1018
2. Everett D. Hoy, Jr.	260
Total Votes Cast	1278

County Commission District 2, Seat B

1. Robert (Mike) Lewis	1188
Total Votes Cast	1188

County Commission District 3, Seat A

1. Steve Samples	922
2. Richard Hutchens	504
Total Votes Cast	1426

County Commission District 3, Seat B

1. Mike Caylor	1203
Total Votes Cast	1203

County Commission District 4, Seat A

1. Gary Farmer	1999
2. George Hill	882
Total Votes Cast	2881

State of Tennessee - BLOUNT County

August 5, 2010 - County General

County Commission District 4, Seat B

1. Mark R. Hasty	2420
Total Votes Cast	2420

County Commission District 4, Seat C

1. Jerome F. Moon	2112
2. Wendy Pitts Reeves	1051
Total Votes Cast	3163

County Commission District 5, Seat A

1. Peggy Lambert	1359
2. Izaak S. Standridge	555
Total Votes Cast	1914

County Commission District 5, Seat B

1. Richard A. Carver	1194
2. Bob Proffitt	774
Total Votes Cast	1968

County Commission District 6, Seat A

1. Holden Lail	1303
2. Gary Wynn	316
Total Votes Cast	1619

County Commission District 6, Seat B

1. Scott Helton	1410
Total Votes Cast	1410

County Commission District 7, Seat A

1. Jim Folts	1377
Total Votes Cast	1377

County Commission District 7, Seat B

1. Tom Greene	1451
2. Linda Jo Dees	213
Total Votes Cast	1664

State of Tennessee - BLOUNT County

August 5, 2010 - County General

County Commission District 8, Seat A

1. Roy Gamble	1580
Total Votes Cast	1580

County Commission District 8, Seat B

1. Gordon E. Wright, Sr.	1292
2. Jay Polk	539
Total Votes Cast	1831

County Commission District 9, Seat A

1. Ronald W. French	1240
Total Votes Cast	1240

County Commission District 9, Seat B

1. Monika Murrell	1243
Total Votes Cast	1243

County Commission District 10, Seat A

1. Gerald Kirby	1138
2. Tony Webb	299
Total Votes Cast	1437

County Commission District 10, Seat B

1. Kenneth Melton	1181
Total Votes Cast	1181

Trustee

1. Scott Graves	14357
Total Votes Cast	14357

General Sessions Judge Division IV

1. Robert L. Headrick	13691
Total Votes Cast	13691

Sheriff

1. James Lee Berrong	14361
Total Votes Cast	14361

State of Tennessee - BLOUNT County

August 5, 2010 - County General

Circuit Court Clerk

1. Thomas E. (Tom) Hatcher	13749
Total Votes Cast	13749

County Clerk

1. Roy Crawford, Jr.	15233
Total Votes Cast	15233

Register of Deeds

1. Phyllis Crisp	14286
Total Votes Cast	14286

Road Superintendent

1. Bill Dunlap	14887
Total Votes Cast	14887

School Board District 1

1. Robert A. Webb	2063
Total Votes Cast	2063

School Board District 3

1. Charles Finley	1595
Total Votes Cast	1595

School Board District 5

1. Don E. McNelly	1994
Total Votes Cast	1994

School Board District 7

1. Mike Treadway	1805
Total Votes Cast	1805

Commissioner - Friendsville

1. Ann Edmonds	77
2. Mike Jeffries	103
Total Votes Cast	180

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Mayor

1. Ed Mitchell
2. Howard T. Kerr

Precinct	1	2
Alcoa	553	218
Beech Grove	288	147
Big Springs	193	71
Board of Education	570	252
Carpenters	384	137
Chilhowee View	370	196
Eagleton MS Café	273	119
Eagleton MS Gym	385	151
Everett	230	96
Fairview	458	167
Friendsville	299	137
Happy Valley	15	10
Heritage	440	157
John Sevier	431	152
Lanier	309	179
Louisville-City	361	128
Martin Luther King	83	52
Maryville College	242	129
Maryville HS	520	269
Maryville Middle	629	255
Maryville Municipal	222	101
Mentor	144	72
Middlesettlements	112	56
Miser Station	258	121
Montvale	804	349
Oak View	440	148
Pellissippi	319	145
Porter	390	194
Rockford	317	130
Shooks Gap	358	95
Townsend	321	107
Walland	209	77
William Blount HS	523	233
Wm Blount Academy	676	289
Totals	12126	5139

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 1, Seat A

1. Tonya Burchfield
2. Brandon D. Cook

Precinct	1	2
Everett	208	113
Martin Luther King	72	71
Maryville Municipal	208	98
Totals	488	282

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 1, Seat B

1. Shawn K. Carter, Sr.
2. David G. Ballard, Jr.

Precinct	1	2
Everett	197	112
Martin Luther King	68	69
Maryville Municipal	198	106
Totals	463	287

County General

August 5, 2010

County Commission District 2, Seat A

1. Brad L. Harrison
2. Everett D. Hoy, Jr.

Precinct	1	2
Alcoa	542	135
Louisville-City	17	1
Mentor	142	36
Pellissippi	317	88
Totals	1018	260

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 2, Seat B

1. Robert (Mike) Lewis

Precinct	1
Alcoa	625
Louisville-City	16
Mentor	169
Pellissippi	378
Totals	1188

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 3, Seat A

1. Steve Samples
2. Richard Hutchens

Precinct	1	2
Eagleton MS Café	230	136
Eagleton MS Gym	352	138
John Sevier	340	230
Totals	922	504

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 3, Seat B

1. Mike Caylor

Precinct	1
Eagleton MS Café	304
Eagleton MS Gym	413
John Sevier	486
Totals	1203

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 4, Seat A

1. Gary Farmer
2. George Hill

Precinct	1	2
Board of Education	527	205
Chilhowee View	316	202
Fairview	412	144
Montvale	744	331
Totals	1999	882

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 4, Seat B

1. Mark R. Hasty

Precinct	1
Board of Education	619
Chilhowee View	384
Fairview	487
Montvale	930
Totals	2420

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 4, Seat C

1. Jerome F. Moon
2. Wendy Pitts Reeves

Precinct	1	2
Board of Education	531	294
Chilhowee View	349	215
Fairview	440	185
Montvale	792	357
Totals	2112	1051

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 5, Seat A

1. Peggy Lambert
2. Izaak S. Standridge

Precinct	1	2
Maryville College	237	111
Maryville HS	512	222
Maryville Middle	610	222
Totals	1359	555

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 5, Seat B

1. Richard A. Carver
2. Bob Proffitt

Precinct	1	2
Maryville College	181	184
Maryville HS	476	276
Maryville Middle	537	314
Totals	1194	774

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 6, Seat A

1. Holden Lail
2. Gary Wynn

Precinct	1	2
William Blount HS	571	136
Wm Blount Academy	732	180
Totals	1303	316

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 6, Seat B

1. Scott Helton

Precinct	1
William Blount HS	620
Wm Blount Academy	790
Totals	1410

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 7, Seat A

1. Jim Folts

Precinct	1
Big Springs	214
Carpenters	425
Friendsville	335
Happy Valley	20
Lanier	383
Totals	1377

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 7, Seat B

1. Tom Greene
2. Linda Jo Dees

Precinct	1	2
Big Springs	227	30
Carpenters	421	75
Friendsville	383	45
Happy Valley	15	7
Lanier	405	56
Totals	1451	213

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 8, Seat A

1. Roy Gamble

Precinct	1
Heritage	488
Oak View	509
Townsend	339
Walland	244
Totals	1580

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 8, Seat B

1. Gordon E. Wright, Sr.
2. Jay Polk

Precinct	1	2
Heritage	389	182
Oak View	413	142
Townsend	307	111
Walland	183	104
Totals	1292	539

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 9, Seat A

1. Ronald W. French

Precinct	1
Porter	451
Rockford	344
Shooks Gap	445
Totals	1240

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 9, Seat B

1. Monika Murrell

Precinct	1
Porter	472
Rockford	352
Shooks Gap	419
Totals	1243

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 10, Seat A

1. Gerald Kirby
2. Tony Webb

Precinct	1	2
Beech Grove	335	97
Louisville-City	379	93
Middlesettlements	139	26
Miser Station	285	83
Totals	1138	299

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Commission District 10, Seat B

1. Kenneth Melton

Precinct	1
Beech Grove	348
Louisville-City	390
Middlesettlements	137
Miser Station	306
Totals	1181

State of Tennessee - BLOUNT County

County General

August 5, 2010

Trustee

1. Scott Graves

Precinct	1
Alcoa	656
Beech Grove	362
Big Springs	221
Board of Education	676
Carpenters	432
Chilhowee View	423
Eagleton MS Café	327
Eagleton MS Gym	436
Everett	280
Fairview	528
Friendsville	368
Happy Valley	17
Heritage	479
John Sevier	490
Lanier	404
Louisville-City	412
Martin Luther King	97
Maryville College	310
Maryville HS	653
Maryville Middle	747
Maryville Municipal	268
Mentor	178
Middlesettlements	141
Miser Station	322
Montvale	971
Oak View	489
Pellissippi	399
Porter	461
Rockford	359
Shooks Gap	416
Townsend	336
Walland	240
William Blount HS	637
Wm Blount Academy	822
Totals	14357

State of Tennessee - BLOUNT County

County General

August 5, 2010

General Sessions Judge Division IV

1. Robert L. Headrick

Precinct	1
Alcoa	622
Beech Grove	348
Big Springs	212
Board of Education	635
Carpenters	423
Chilhowee View	400
Eagleton MS Café	300
Eagleton MS Gym	400
Everett	262
Fairview	506
Friendsville	339
Happy Valley	17
Heritage	460
John Sevier	476
Lanier	388
Louisville-City	389
Martin Luther King	100
Maryville College	286
Maryville HS	642
Maryville Middle	713
Maryville Municipal	249
Mentor	174
Middlesettlements	128
Miser Station	303
Montvale	916
Oak View	472
Pellissippi	371
Porter	450
Rockford	349
Shooks Gap	409
Townsend	372
Walland	243
William Blount HS	597
Wm Blount Academy	740
Totals	13691

State of Tennessee - BLOUNT County

County General

August 5, 2010

Sheriff

1. James Lee Berrong

Precinct	1
Alcoa	660
Beech Grove	375
Big Springs	207
Board of Education	658
Carpenters	437
Chilhowee View	413
Eagleton MS Café	314
Eagleton MS Gym	433
Everett	261
Fairview	521
Friendsville	346
Happy Valley	21
Heritage	496
John Sevier	506
Lanier	381
Louisville-City	422
Martin Luther King	106
Maryville College	307
Maryville HS	664
Maryville Middle	759
Maryville Municipal	262
Mentor	187
Middlesettlements	146
Miser Station	320
Montvale	979
Oak View	490
Pellissippi	393
Porter	475
Rockford	384
Shooks Gap	431
Townsend	346
Walland	253
William Blount HS	621
Wm Blount Academy	787
Totals	14361

State of Tennessee - BLOUNT County

County General

August 5, 2010

Circuit Court Clerk

1. Thomas E. (Tom) Hatcher

Precinct	1
Alcoa	636
Beech Grove	354
Big Springs	209
Board of Education	624
Carpenters	430
Chilhowee View	388
Eagleton MS Café	298
Eagleton MS Gym	403
Everett	254
Fairview	511
Friendsville	334
Happy Valley	17
Heritage	465
John Sevier	476
Lanier	385
Louisville-City	403
Martin Luther King	103
Maryville College	288
Maryville HS	637
Maryville Middle	704
Maryville Municipal	252
Mentor	175
Middlesettlements	136
Miser Station	315
Montvale	949
Oak View	466
Pellissippi	382
Porter	456
Rockford	354
Shooks Gap	402
Townsend	329
Walland	235
William Blount HS	617
Wm Blount Academy	762
Totals	13749

State of Tennessee - BLOUNT County

County General

August 5, 2010

County Clerk

1. Roy Crawford, Jr.

Precinct	1
Alcoa	702
Beech Grove	396
Big Springs	234
Board of Education	723
Carpenters	465
Chilhowee View	455
Eagleton MS Café	339
Eagleton MS Gym	458
Everett	287
Fairview	554
Friendsville	370
Happy Valley	20
Heritage	503
John Sevier	519
Lanier	415
Louisville-City	435
Martin Luther King	110
Maryville College	341
Maryville HS	702
Maryville Middle	800
Maryville Municipal	280
Mentor	191
Middlesettlements	146
Miser Station	340
Montvale	1028
Oak View	528
Pellissippi	418
Porter	507
Rockford	395
Shooks Gap	436
Townsend	370
Walland	266
William Blount HS	656
Wm Blount Academy	844
Totals	15233

State of Tennessee - BLOUNT County

County General

August 5, 2010

Register of Deeds

1. Phyllis Crisp

Precinct	1
Alcoa	650
Beech Grove	365
Big Springs	228
Board of Education	676
Carpenters	438
Chilhowee View	418
Eagleton MS Café	321
Eagleton MS Gym	434
Everett	267
Fairview	518
Friendsville	380
Happy Valley	16
Heritage	486
John Sevier	491
Lanier	387
Louisville-City	407
Martin Luther King	100
Maryville College	307
Maryville HS	668
Maryville Middle	746
Maryville Municipal	260
Mentor	182
Middlesettlements	133
Miser Station	317
Montvale	956
Oak View	486
Pellissippi	403
Porter	467
Rockford	354
Shooks Gap	414
Townsend	340
Walland	247
William Blount HS	638
Wm Blount Academy	786
Totals	14286

State of Tennessee - BLOUNT County

County General

August 5, 2010

Road Superintendent

1. Bill Dunlap

Precinct	1
Alcoa	678
Beech Grove	380
Big Springs	234
Board of Education	691
Carpenters	454
Chilhowee View	432
Eagleton MS Café	328
Eagleton MS Gym	461
Everett	277
Fairview	542
Friendsville	368
Happy Valley	22
Heritage	496
John Sevier	504
Lanier	409
Louisville-City	425
Martin Luther King	108
Maryville College	320
Maryville HS	681
Maryville Middle	768
Maryville Municipal	279
Mentor	193
Middlesettlements	156
Miser Station	332
Montvale	1006
Oak View	510
Pellissippi	418
Porter	494
Rockford	396
Shooks Gap	431
Townsend	361
Walland	264
William Blount HS	661
Wm Blount Academy	808
Totals	14887

State of Tennessee - BLOUNT County

County General

August 5, 2010

School Board District 1

1. Robert A. Webb

Precinct	1
Eagleton MS Gym	370
Heritage	445
Oak View	435
Porter	434
Shooks Gap	379
Totals	2063

State of Tennessee - BLOUNT County

County General

August 5, 2010

School Board District 3

1. Charles Finley

Precinct	1
Alcoa	599
Maryville Municipal	252
Pellissippi	387
Rockford	357
Totals	1595

State of Tennessee - BLOUNT County

County General

August 5, 2010

School Board District 5

1. Don E. McNelly

Precinct	1
Maryville College	258
Maryville HS	552
Maryville Middle	627
William Blount HS	557
Totals	1994

State of Tennessee - BLOUNT County

County General

August 5, 2010

School Board District 7

1. Mike Treadway

Precinct	1
Beech Grove	324
Big Springs	201
Friendsville	355
Louisville-City	360
Mentor	157
Middlesettlements	120
Miser Station	288
Totals	1805

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD A **REPUBLICAN PRIMARY ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN OUR COUNTY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST, 2010.**

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

State of Tennessee - BLOUNT County

August 5, 2010 - Republican Primary

Governor

1. Bill Haslam	9083
2. Joe Kirkpatrick	68
3. Basil Marceaux, Sr.	83
4. Ron Ramsey	3071
5. Zach Wamp	4185
Total Votes Cast	16490

U.S. House of Representatives District 2

1. John J. Duncan, Jr.	14726
Total Votes Cast	14726

Tennessee House of Representatives District 8

1. Scott A. Hughes	1992
2. Geoff King	306
3. Joe McCulley	1488
4. Art Swann	2666
Total Votes Cast	6452

Tennessee House of Representatives District 20

1. Bob Ramsey	7945
Total Votes Cast	7945

State Executive Committeeman District 8

1. Rob Ailey	2819
2. Chad Bowling	3926
3. Allen G. Bray	4539
Total Votes Cast	11284

State Executive Committeewoman District 8

1. Susan Mills	11047
Total Votes Cast	11047

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

Governor

1. Bill Haslam
2. Joe Kirkpatrick
3. Basil Marceaux, Sr.
4. Ron Ramsey
5. Zach Wamp

Precinct	1	2	3	4	5
Alcoa	465	0	9	102	167
Beech Grove	236	3	2	78	99
Big Springs	121	1	3	62	74
Board of Education	478	1	3	119	167
Carpenters	215	1	1	143	140
Chilhowee View	220	2	1	108	177
Eagleton MS Café	178	1	5	84	105
Eagleton MS Gym	272	2	1	91	147
Everett	146	4	0	58	83
Fairview	341	2	2	115	138
Friendsville	212	3	3	79	133
Happy Valley	14	0	0	4	1
Heritage	284	2	6	118	167
John Sevier	343	3	3	63	141
Lanier	217	0	0	97	148
Louisville-City	288	4	3	79	90
Martin Luther King	56	0	1	21	21
Maryville College	222	0	2	55	73
Maryville HS	509	0	5	116	129
Maryville Middle	605	5	2	95	131
Maryville Municipal	151	3	3	41	81
Mentor	119	2	0	33	57
Middlesettlements	81	0	3	23	57
Miser Station	202	2	3	77	73
Montvale	548	5	8	230	284
Oak View	267	4	2	128	182
Pellissippi	225	2	1	74	149
Porter	301	3	1	111	140
Rockford	239	2	0	86	112
Shooks Gap	274	1	1	91	108
Townsend	265	3	3	67	91
Walland	159	1	0	52	70
William Blount HS	367	3	2	162	195
Wm Blount Academy	463	3	4	209	255
Totals	9083	68	83	3071	4185

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

U.S. House of Representatives District 2

1. John J. Duncan, Jr.

Precinct	1
Alcoa	666
Beech Grove	381
Big Springs	223
Board of Education	704
Carpenters	447
Chilhowee View	419
Eagleton MS Café	333
Eagleton MS Gym	460
Everett	257
Fairview	541
Friendsville	389
Happy Valley	15
Heritage	498
John Sevier	504
Lanier	408
Louisville-City	413
Martin Luther King	88
Maryville College	316
Maryville HS	689
Maryville Middle	763
Maryville Municipal	255
Mentor	182
Middlesettlements	151
Miser Station	319
Montvale	959
Oak View	520
Pellissippi	414
Porter	486
Rockford	394
Shooks Gap	433
Townsend	363
Walland	255
William Blount HS	655
Wm Blount Academy	826
Totals	14726

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

Tennessee House of Representatives District 8

1. Scott A. Hughes
2. Geoff King
3. Joe McCulley
4. Art Swann

Precinct	1	2	3	4
Alcoa	181	33	122	364
Beech Grove	117	10	67	160
Carpenters	155	17	104	188
Chilhowee View	126	26	113	190
Eagleton MS Gym	48	9	85	92
Happy Valley	5	4	5	3
Heritage	172	16	123	223
Louisville-City	2	2	7	6
Martin Luther King	30	6	32	28
Mentor	61	12	54	72
Montvale	330	49	162	449
Oak View	178	26	123	203
Porter	137	28	161	194
Rockford	62	13	76	116
Shooks Gap	191	30	117	94
Townsend	139	16	60	162
Walland	58	9	77	122
Totals	1992	306	1488	2666

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

Tennessee House of Representatives District 20

1. Bob Ramsey

Precinct	1
Big Springs	214
Board of Education	649
Eagleton MS Café	308
Eagleton MS Gym	211
Everett	234
Fairview	514
Friendsville	346
John Sevier	471
Lanier	375
Louisville-City	377
Maryville College	295
Maryville HS	668
Maryville Middle	727
Maryville Municipal	236
Middlesettlements	128
Miser Station	298
Pellissippi	391
Rockford	125
William Blount HS	608
Wm Blount Academy	770
Totals	7945

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

State Executive Committeeman District 8

1. Rob Ailey
2. Chad Bowling
3. Allen G. Bray

Precinct	1	2	3
Alcoa	109	143	249
Beech Grove	70	105	84
Big Springs	50	63	63
Board of Education	104	130	277
Carpenters	71	152	108
Chilhowee View	65	117	132
Eagleton MS Café	68	92	105
Eagleton MS Gym	80	99	167
Everett	57	79	77
Fairview	107	140	177
Friendsville	67	105	104
Happy Valley	4	4	5
Heritage	76	139	167
John Sevier	99	143	154
Lanier	90	123	109
Louisville-City	80	121	114
Martin Luther King	17	38	31
Maryville College	51	64	128
Maryville HS	89	151	290
Maryville Middle	122	166	297
Maryville Municipal	51	55	114
Mentor	32	59	46
Middlesettlements	20	37	54
Miser Station	58	95	96
Montvale	179	277	254
Oak View	136	146	113
Pellissippi	89	106	129
Porter	97	127	137
Rockford	80	119	121
Shooks Gap	184	122	57
Townsend	65	122	74
Walland	37	79	65
William Blount HS	133	188	193
Wm Blount Academy	182	220	248
Totals	2819	3926	4539

State of Tennessee - BLOUNT County

Republican Primary

August 5, 2010

State Executive Committeewoman District 8

1. Susan Mills

Precinct	1
Alcoa	483
Beech Grove	279
Big Springs	163
Board of Education	481
Carpenters	343
Chilhowee View	292
Eagleton MS Café	260
Eagleton MS Gym	320
Everett	207
Fairview	419
Friendsville	267
Happy Valley	13
Heritage	400
John Sevier	398
Lanier	302
Louisville-City	318
Martin Luther King	76
Maryville College	230
Maryville HS	522
Maryville Middle	581
Maryville Municipal	200
Mentor	140
Middlesettlements	106
Miser Station	250
Montvale	727
Oak View	397
Pellissippi	303
Porter	359
Rockford	306
Shooks Gap	359
Townsend	265
Walland	183
William Blount HS	489
Wm Blount Academy	609
Totals	11047

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD A **DEMOCRATIC PRIMARY ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN OUR COUNTY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST, 2010.**

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

State of Tennessee - BLOUNT County

August 5, 2010 - Democratic Primary

Governor

1. Mike McWherter	1423
2. Write-in - Ronald Noonan	0
Total Votes Cast	1423

U.S. House of Representatives District 2

1. Dave Hancock	1205
Total Votes Cast	1205

Tennessee House of Representatives District 8

1. Marvin Pratt	496
Total Votes Cast	496

Tennessee House of Representatives District 20

1. No Candidate Filed	0
Total Votes Cast	0

State Executive Committeeman District 8

1. Dan Lawson	1234
Total Votes Cast	1234

State Executive Committeewoman District 8

1. Barbara Wagner	1201
Total Votes Cast	1201

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

Governor

1. Mike McWherter
2. Write-in - Ronald Noonan

Precinct	1	2
Alcoa	54	0
Beech Grove	55	0
Big Springs	21	0
Board of Education	84	0
Carpenters	46	0
Chilhowee View	74	0
Eagleton MS Café	36	0
Eagleton MS Gym	35	0
Everett	38	0
Fairview	59	0
Friendsville	20	0
Happy Valley	4	0
Heritage	32	0
John Sevier	53	0
Lanier	37	0
Louisville-City	43	0
Martin Luther King	49	0
Maryville College	37	0
Maryville HS	46	0
Maryville Middle	73	0
Maryville Municipal	41	0
Mentor	17	0
Middlesettlements	9	0
Miser Station	34	0
Montvale	121	0
Oak View	33	0
Pellissippi	38	0
Porter	27	0
Rockford	31	0
Shooks Gap	18	0
Townsend	23	0
Walland	17	0
William Blount HS	53	0
Wm Blount Academy	65	0
Totals	1423	0

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

U.S. House of Representatives District 2

1. Dave Hancock

Precinct	1
Alcoa	50
Beech Grove	47
Big Springs	13
Board of Education	63
Carpenters	36
Chilhowee View	60
Eagleton MS Café	26
Eagleton MS Gym	30
Everett	38
Fairview	51
Friendsville	17
Happy Valley	2
Heritage	27
John Sevier	50
Lanier	31
Louisville-City	34
Martin Luther King	32
Maryville College	28
Maryville HS	36
Maryville Middle	62
Maryville Municipal	39
Mentor	15
Middlesettlements	9
Miser Station	31
Montvale	103
Oak View	26
Pellissippi	39
Porter	27
Rockford	26
Shooks Gap	15
Townsend	19
Walland	16
William Blount HS	50
Wm Blount Academy	57
Totals	1205

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

Tennessee House of Representatives District 8

1. Marvin Pratt

Precinct	1
Alcoa	49
Beech Grove	45
Carpenters	35
Chilhowee View	55
Eagleton MS Gym	17
Happy Valley	2
Heritage	28
Louisville-City	0
Martin Luther King	33
Mentor	14
Montvale	106
Oak View	24
Porter	27
Rockford	12
Shooks Gap	14
Townsend	19
Walland	16
Totals	496

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

Tennessee House of Representatives District 20

1. No Candidate Filed

Precinct	1
Big Springs	0
Board of Education	0
Eagleton MS Café	0
Eagleton MS Gym	0
Everett	0
Fairview	0
Friendsville	0
John Sevier	0
Lanier	0
Louisville-City	0
Maryville College	0
Maryville HS	0
Maryville Middle	0
Maryville Municipal	0
Middlesettlements	0
Miser Station	0
Pellissippi	0
Rockford	0
William Blount HS	0
Wm Blount Academy	0
Totals	0

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

State Executive Committeeman District 8

1. Dan Lawson

Precinct	1
Alcoa	53
Beech Grove	49
Big Springs	16
Board of Education	74
Carpenters	37
Chilhowee View	61
Eagleton MS Café	27
Eagleton MS Gym	29
Everett	36
Fairview	48
Friendsville	15
Happy Valley	2
Heritage	30
John Sevier	53
Lanier	29
Louisville-City	36
Martin Luther King	34
Maryville College	29
Maryville HS	37
Maryville Middle	57
Maryville Municipal	39
Mentor	15
Middlesettlements	11
Miser Station	32
Montvale	111
Oak View	27
Pellissippi	38
Porter	28
Rockford	25
Shooks Gap	14
Townsend	21
Walland	17
William Blount HS	45
Wm Blount Academy	59
Totals	1234

State of Tennessee - BLOUNT County

Democratic Primary

August 5, 2010

State Executive Committeewoman District 8

1. Barbara Wagner

Precinct	1
Alcoa	49
Beech Grove	51
Big Springs	16
Board of Education	66
Carpenters	36
Chilhowee View	59
Eagleton MS Café	27
Eagleton MS Gym	30
Everett	34
Fairview	47
Friendsville	14
Happy Valley	2
Heritage	30
John Sevier	53
Lanier	29
Louisville-City	35
Martin Luther King	33
Maryville College	27
Maryville HS	37
Maryville Middle	59
Maryville Municipal	38
Mentor	15
Middlesettlements	9
Miser Station	33
Montvale	105
Oak View	22
Pellissippi	38
Porter	26
Rockford	27
Shooks Gap	14
Townsend	20
Walland	16
William Blount HS	47
Wm Blount Academy	57
Totals	1201

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD A **STATE GENERAL ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN OUR COUNTY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST, 2010.**

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

State of Tennessee - BLOUNT County

August 5, 2010 - State General

Supreme Court - Sharon Gail Lee

1. Retain	9489
2. Replace	3920
Total Votes Cast	13409

Court of Appeals - John W. McClarty - Eastern

1. Retain	9602
2. Replace	3717
Total Votes Cast	13319

State of Tennessee - BLOUNT County

State General

August 5, 2010

Supreme Court - Sharon Gail Lee

1. Retain
2. Replace

Precinct	1	2
Alcoa	441	146
Beech Grove	258	100
Big Springs	133	72
Board of Education	471	140
Carpenters	282	140
Chilhowee View	262	127
Eagleton MS Café	207	100
Eagleton MS Gym	258	112
Everett	190	66
Fairview	372	131
Friendsville	223	109
Happy Valley	9	8
Heritage	301	162
John Sevier	357	125
Lanier	240	128
Louisville-City	263	119
Martin Luther King	74	38
Maryville College	215	64
Maryville HS	451	151
Maryville Middle	516	161
Maryville Municipal	203	63
Mentor	115	56
Middlesettlements	80	55
Miser Station	208	97
Montvale	649	249
Oak View	307	148
Pellissippi	258	106
Porter	306	141
Rockford	268	91
Shooks Gap	263	134
Townsend	223	110
Walland	171	58
William Blount HS	412	190
Wm Blount Academy	503	223
Totals	9489	3920

State of Tennessee - BLOUNT County

State General

August 5, 2010

Court of Appeals - John W. McClarty - Eastern

1. Retain
2. Replace

Precinct	1	2
Alcoa	439	141
Beech Grove	256	96
Big Springs	132	71
Board of Education	483	127
Carpenters	278	145
Chilhowee View	269	123
Eagleton MS Café	217	93
Eagleton MS Gym	264	107
Everett	192	65
Fairview	381	116
Friendsville	235	97
Happy Valley	9	8
Heritage	305	157
John Sevier	352	124
Lanier	247	119
Louisville-City	273	108
Martin Luther King	81	31
Maryville College	214	60
Maryville HS	428	150
Maryville Middle	533	140
Maryville Municipal	196	58
Mentor	110	61
Middlesettlements	82	54
Miser Station	213	90
Montvale	653	241
Oak View	312	138
Pellissippi	260	102
Porter	308	130
Rockford	274	88
Shooks Gap	274	117
Townsend	220	112
Walland	174	58
William Blount HS	422	172
Wm Blount Academy	516	218
Totals	9602	3717

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD THE **FRIENDSVILLE CITY ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN THE CITY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST, 2010.**

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

State of Tennessee - BLOUNT County

August 5, 2010 - County General

Circuit Court Clerk

1. Thomas E. (Tom) Hatcher	13749
Total Votes Cast	13749

County Clerk

1. Roy Crawford, Jr.	15233
Total Votes Cast	15233

Register of Deeds

1. Phyllis Crisp	14286
Total Votes Cast	14286

Road Superintendent

1. Bill Dunlap	14887
Total Votes Cast	14887

School Board District 1

1. Robert A. Webb	2063
Total Votes Cast	2063

School Board District 3

1. Charles Finley	1595
Total Votes Cast	1595

School Board District 5

1. Don E. McNelly	1994
Total Votes Cast	1994

School Board District 7

1. Mike Treadway	1805
Total Votes Cast	1805

Commissioner - Friendsville

1. Ann Edmonds	77
2. Mike Jeffries	103
Total Votes Cast	180

State of Tennessee - BLOUNT County

County General

August 5, 2010

Commissioner - Friendsville

1. Ann Edmonds
2. Mike Jeffries

Precinct	1	2
Friendsville	77	103
Totals	77	103

CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD THE **TOWNSEND CITY ELECTION** ON **THURSDAY, AUGUST 5, 2010**, IN ALL OF THE VOTING PRECINCTS IN THE CITY, ACCORDING TO LAW, FOR THE PURPOSE OF ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE CANVASSING OF THE RETURNS, THIS **17TH** DAY OF **AUGUST, 2010.**

ANY THREE (3) COMMISSIONERS MAY SIGN

Chairman, County Election Commission

Secretary, County Election Commission

Member, County Election Commission

Member, County Election Commission

Member, County Election Commission

County General

August 5, 2010

Commissioner - Townsend

1. Ron Palewski
2. Michael Talley
3. Charles R. Tippitt

Precinct	1	2	3
Townsend	56	61	50
Totals	56	61	50

State of Tennessee - BLOUNT County

August 5, 2010 - County General

Commissioner - Townsend

1. Ron Palewski	56
2. Michael Talley	61
3. Charles R. Tippitt	50
Total Votes Cast	167

COMMITTEES AND BOARDS INFORMATION

1. **Agricultural Extension** – County Commission appoints Committee. Committee consists of 3 members of the County legislative body. 2 farm men and 2 farm women chosen by the county legislative body (7 members with 2 year terms.) The Agricultural Extension committee advises and gives counsel to The University of Tennessee Extension program housed in Blount County. This includes, but is not limited to budget and employment issues, short and long-range program planning goals, etc. The committee meets with the staff of the Blount County Extension office quarterly (February, May, August & November) for reporting and update purposes. (2 County Commissioner vacancies)
2. **Animal Center Advisory Board** – 3 County Commissioners have been serving. Appointments are recommended by the County Mayor and made by the County Commission.
3. **Beer Board** – This Board is appointed by the County Commission. 7 County Commissioners have been serving.
4. **Blount County Children's Home.** (County Mayor appoints.)
5. **Board of Zoning Appeals** – County Commission Appoints. (5 members and 2 alternates) Hears appeals regarding zoning regulations. The BZA has five members and a couple of associate members that can sit in if one of the members can't make a meeting. The BZA hears special exceptions, variances and appeals in relation to the Blount County zoning regulations. Terms start in September. The Blount County Commission is the body that makes the appointments to the BZA. (0 County Commissioners serve on this Board)
6. **Budget Committee and Purchasing Commission** (2 separate committees same members have been serving both. This is decided by the County Mayor) – Confirmed by the County Commission. (5 members) This committee is appointed by the County Mayor and confirmed by the Legislative Body in January of each year. (4 members + County Mayor)
7. **Cable TV Authority** – Commission appoints. (No vacancies.) Terms expire March, 2012.
8. **E-911 Board** – Commission appoints. (No vacancies.) Terms expire July, 2011.
9. **Education Committee**- County Commission Appoints Committee. (5 Commissioners have been serving.) (5 members) The Education Committee meets with School Board Members and School Director and Supervisors to discuss issues concerning the county schools. (5 Commissioner Appointments are needed.)
10. **Expo** – Appointed by the County Commission. This committee replaced the Fairgrounds Committee. 1 County Commissioner appointed. This committee has not been meeting. (There is 1 Commissioner vacancy)
11. **Great Smoky Mountain Heritage Center** – 1 Commissioner serves. (1 Commissioner vacancy)
12. **Human Resources/Insurance Committee** - (5 Commissioners have been serving + County Mayor, Sheriff, Highway + School representative + an elected official appointed by the County Mayor.) (10 members) Commissioners are appointed by the County Legislative Body. The Human Resources/Insurance Committee hears and considers issues regarding County Employees' Benefits and Insurance hears the activities of the HR department and gives direction, advises, and supports the necessary HR functions, i.e., special projects, insurance changes, etc. (5 Commissioners)
13. **Information Technology Committee** – County Commission appoints committee. (3 Commissioners have been serving + County Mayor, IT Supervisor, Sheriff, Trustee, County Clerk, Schools and Highway = 10 members.) (3 Commissioners)

14. **Planning Commission –** County Mayor Appoints. 5 County Commissioners have been

serving. (12 members) Hears and considers requests regarding zoning regulations, sets planning public hearings, etc. The Planning Commission has authority to adopt and enforce Subdivision Regulations, reviews and approves subdivision plats, reviews directly permitted commercial site plans, reviews and recommends rezonings and zoning text amendments, and is also responsible for long range planning for the County. The Planning Commission has 12 members - five appointed from County Commission and 7 appointed at large. Traditionally, one appointment has been from the Maryville Planning Commission, and one from the Alcoa Planning Commission. Informally, one member is also appointed from the Townsend/Tuckaleechee Cove area. The County Commission has authority in setting the number and designations of members of the Planning Commission. State law allows membership from 5 to 15. Elected members, such as from County Commission, cannot constitute a majority. The County Mayor appoints members, subject to confirmation by the County Commission. Appointments for at large members are 4 years, and County Commission appointments are coterminous from election to election. The Planning Commission elects a Chair, Vice-Chair and Secretary each year in October. The Secretary has responsibility for signing minutes and also signs approved plats. The Planning Commission meets regularly the 4th Thursday of each month. The Planning Department provides staff support to the Planning Commission. (5 County Commissioners)

15. **Records Commission –** County Mayor appoints. (1 County Commissioner has been serving.) (6 members) The Records Commission is required to be composed of at least six members. Three of the members (one member of the county legislative body, a judge of one of the courts of record, and a genealogist) are appointed by the county mayor subject to the confirmation of the county legislative body. The express purpose of the Records Commission is "to provide for the orderly disposition of public records created by agencies of county government." The Records Commission is mandated by law to meet not less than twice annually. (1 County Commissioner)
16. **Recreation and Parks Commission –** County Commission confirms appointment. (No Commissioner vacancy at this time.) (1 Commissioner is serving – term expires April, 2014.)
17. **Smoky Mountain Visitors Bureau** – County Mayor appoints. County Commission confirms. (2 County Commissioners serve.)
18. **Veteran's Affairs Committee** – County Commission appoints Members. (One Commission Member (Veteran) has been serving) (7 members) (One Commissioner - must be a veteran)

COMMITTEE INTERESTS -DETAIL

- **Agricultural Extension – 3- Commissioners serve. 2 Vacancies + (Hasty wishes to complete his term) – (Those interested: Roy Gamble)**
- **Animal Center Advisory Board – 3 County Commissioners. (Those interested – Roy Gamble, Peggy Lambert, Richard Carver)**
- **Beer Board – 7 Commissioners – (Those interested – Peggy Lambert, Steve Samples, Gerald Kirby, Scott Helton, Ron French, Roy Gamble, Holden Lail, Tonya Burchfield, Gary Farmer, Richard Carver)**
- **Blount County Children's Home – 2 Commission vacancies. (Those interested: Tonya Burchfield.)**
- **Budget Committee – 4 Recommendations by County Mayor. (Those interested – Jerome Moon, Steve Samples, Jim Folts, Monika Murrell, Kenneth Melton, Mike Lewis, Holden Lail)**
- **Education Committee – 5 Commissioners. (Those interested: Gerald Kirby, Jim Folts, Mike Caylor, Ron French, Roy Gamble, Tom Greene, Tonya Burchfield)**
- **EXPO Committee – 1 Commissioner. (Those interested: Gordon Wright)**
- **Great Smoky Mountain Heritage Center – 1 Commissioner. (Those interested – Gordon Wright, Peggy Lambert)**
- **Human Resources/Insurance Committee – 5 Commissioners. (Those interested: Ron French, Roy Gamble, Mike Caylor, Holden Lail, Tonya Burchfield, Gary Farmer, Mike Lewis, Richard Carver)**
- **Information Technology Committee – 3 Commissioners. (Those interested – Steve Samples, Scott Helton, Jim Folts, Roy Gamble)**
- **Planning Commission – 5 Commissioners recommended by Mayor. (Those interested: Gordon Wright, Gerald Kirby, Mike Caylor, Monika Murrell, Gary Farmer, Brad Harrison, Richard Carver)**
- **Purchasing Commission – 4 Recommendations by County Mayor. (Those interested: Jerome Moon, Steve Samples, Jim Folts, Kenneth Melton, Mike Lewis, Holden Lail)**
- **Records Commission – 1 Commissioner recommended by Mayor. (Those interested – Monika Murrell.)**
- **Recreation and Parks Commission – Mike Lewis will serve remainder of term.**
- **Smoky Mountain Visitors and Convention Bureau – Mike Lewis and Gary Farmer will serve remainder of their terms.**
- **Veteran's Affairs Committee – 1 County Commissioner. Must be a Veteran. (Those interested: Jerome Moon, Gordon Wright, Ron French)**

COUNTY COMMISSION STANDING COMMITTEES AS OF 8/31/2010

1. **Beer Board** – Tonya Burchfield, Gary Farmer, David Graham, Scott Helton, Gerald Kirby, **Holden Lail,** and Steve Samples.

2. **Board of Zoning Appeals – Rob Walker,** Larry Campbell, Stanley Headrick, Gordon Wright, and Harold Brown. *Alternate Members are Joe Everett and Jim Melton. (appointments are for five year terms.)*

3. **Budget Committee** – **County Mayor,** Mike Lewis, Kenneth Melton, John Keeble, and Steve Samples. *(Reappointments are in January of each year.)*

4. **Education Committee** - Gerald Kirby, Kenneth Melton, Bob Proffitt, Wendy Pitts Reeves, and **John Keeble.**

5. **Expo Committee – County Mayor,** Finance Director, Herb Handly, and John Keeble.

6. **Human Resources/Insurance Committee – County Mayor,** James Berrong, Bill Dunlap, Tonya Burchfield, Gary Farmer, Ron French, Holden Lail, Mike Lewis, *Penny Whaley*, and Troy Logan.

7. **Information Technology Committee** – **County Mayor,** John Herron, David Ballard, Scott Helton, Steve Samples, Roy Crawford, Brian Bell, Jeff Hatcher, Keith Hackney, and Scott Graves.

8. **Investment Committee – County Mayor** (Budget Committee serves as Investment Committee)

9. **Purchasing Commission - County Mayor,** Mike Lewis, Kenneth Melton, John Keeble, and Steve Samples. *(Reappointments are in January of each year.)*

***Bold Name signifies Chairman**

Please call the Blount County Commission Office at 865-273-5830 for information.

ITEMS UNDER F.3 CONCERNING APPOINTMENTS AND NOMINATING COMMITTEE APPOINTMENTS AND CONFIRMATIONS

<u>County Mayor's appointments needing confirmation include the following:</u>

1. **Blount County Medical Examiner - Dr. Robert Potter**
2. **Planning Commission - James Hoppa to fill the vacancy caused by the resignation of Lamar Dunn.**
3. **TRDA - David Black.**
4. **Board of Construction Appeals - Doug McClanahan and Donald Adsit.**
5. **Library Board - Robert Austin and Bill Beaty.**
6. **Regional Library Board - Wendy Pitts Reeves and Michelle L. Hankes.**
7. **Budget Committee - Holden Lail, Mike Lewis, Kenneth Melton, Steve Samples.**
8. **Purchasing Commission - Holden Lail, Mile Lewis, Kenneth Melton, Steve Samples. (The Budget Committee and Purchasing Commission must be listed and approved as two separate committees.)**
9. **Human Resources/Insurance Committee - Phyllis Crisp.**
10. **Parks and Recreation Board - Mike Lewis.**
11. **Smoky Mountain Convention and Visitors Bureau - Gary Farmer and Mike Lewis.**
12. **Records Commission - Monika Murrell.**
13. **Planning Commission - Gary Farmer, Brad Harrison, Gerald Kirby, Monika Murrell, Gordon Wright.**
14. **Animal Center Advisory Board - Peggy Lambert, Roy Gamble, Steve Samples.**
15. **Blount County Children's Home - Tonya Burchfield and Mark Hasty.**
16. **Great Smoky Mountain Heritage Center - Gordon Wright.**

<u>Commission Appointments</u>:

17. **Board of Zoning Appeals - 2 appointments. (There are 4 resumes) (2)**
18. **Agriculture Extension - 2 appointments are needed with Mark Hasty. (3)**
19. **Beer Board - Commission may appoint full Commission or a committee.**
20. **Education Committee - 5 commissioners currently serving.**
21. **Human Resources/Insurance - 5 commissioners currently serving.**
22. **Information Technology - 3 commissioners currently serving.**
23. **Veterans Affairs - 1 Commissioner a veteran currently serving.**

*****EXPO Committee and Investment Committee are not listed.*****

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Blount County Medical Examiner

DATE: September 2, 2010

For your consideration, I nominate Dr. Robert Potter as Blount County Medical Examiner.

Dr. Potter shall serve as medical examiner for a five (5) year term pursuant to T.C.A.§38-1-104(c).

See attached letter of resignation from Dr. David Gilliam.

Blount Memorial
Hospital

907 East Lamar Alexander Parkway
Maryville, TN 37804-5016
865-977-5595

Division of Pathology
and Laboratory Medicine

Pathologists

865-981-2335
865-977-5766 fax

David M. Gilliam, MD
Director of Laboratories

John R. Hilsenbeck Jr., MD

Robert M. Potter, MD

Michael D. Teague, MD

Clinical Scientist

Ernest W. Fuson, PhD
865-977-5598

March 10, 2010

Mayor Jerry Cunningham
Blount County Mayor's Office
Blount County Courthouse
341 Court Street
Maryville, TN 37804-5906
Phone (865) 273-5700
Fax (865) 273-5705

Mayor Cunningham:

In compliance with Tennessee Code Annotated 38-7-104, (c), "a county medical examiner shall serve a five (5) year term and shall be eligible for a reappointment by the county mayor with confirmation by the county legislative body", my term of appointment has expired. I have currently served over ten (10) years consecutively.

I hereby tender my resignation as Blount County Medical Examiner effective April 1st, 2010.

In accordance with Tennessee Code Annotated 38-7-104, (a), "a county medical examiner shall be appointed by the county mayor subject to confirmation by the county legislative body based on a recommendation from the commission of physicians resident in the county". The Blount County Medical Society is a proper entity to obtain a list of candidates. I do not wish to be reappointed to the position.

It has been an honor to serve the citizens of Blount County for the last twelve (12) years.

Sincerely,

David M. Gilliam, MD
Blount County Medical Examiner
DMG/mar

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendation for the Planning Commission

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation of the following name for appointment on the Blount County Planning Commission due to the resignation of Lamar Dunn:

James Hoppa

Please see the attached letter and resume.

4661 W. McCammon Ct.
Maryville, TN 37804

July 15, 2010

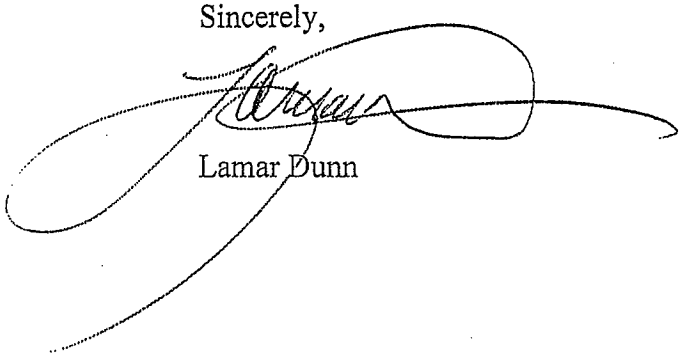
Mr. Jerry Cunningham, Esq.
County Mayor
Blount County Courthouse
321 Court Street
Maryville, TN 37804

Dear Mayor Cunningham:

It has been an honor to be appointed to the Blount County Planning Commission. However, due to time demands of my business, I cannot devote the time which is required to properly serve in that capacity. Therefore, I tender my resignation immediately in order that you have time to secure a replacement as soon as possible.

By copies of this letter to the Chairman and Director, they are being given notice of my resignation.

Sincerely,

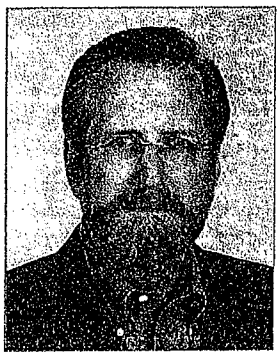


Lamar Dunn

LD:mrc

cc: Ed Stucky
John Lamb

M:/General/Cr/Lamar/Blount County-Maryville/Resignation Letter



James A. Hoppa

Owner/Principal Broker -- Carter Chase Realty, LLC

ABR, CRS, GRI, HHS, SFR, CCIM Candidate

P.O. Box 613

Townsend, Tennessee 37882

May 28, 2010

Jerry Cunningham, Blount County Mayor
E-mail: JerryCunningham@BlountTN.org

Dear Mr. Cunningham:

Thank you for the honor and consideration of nomination to the Blount County Planning Commission

Attached is a brief resume for your review.

For further information please do not hesitate to give me a call.

Best regards,

James Hoppa

Attachments: 2

CC: Amy Cowden/ACowden@BlountTN.org

James A. Hoppa

Owner/Principal Broker -- Carter Chase Realty, LLC
ABR, CRS, GRI, HHS, SFR, CCIM Candidate
P.O. Box 613
Townsend, Tennessee 37882

PAST EXPERIENCE AND QUALIFICATIONS:

- (1980 - 2000) Hands-on owner and founder of Host Associates, a Maryland based general contracting and water well/hydrology related business with residential and commercial accounts in the Maryland/DC/Virginia area and employing up to 15 employee/ subcontractors.
- (2002 – 2008) Real Estate Broker, Coldwell Banker/Nelson Realtors, Maryville, TN — consistent, top-producing, award winning Realtor with multi-millions in residential and commercial sales.
- (2008 -Present) Real Estate Broker and Auctioneer, Powell Auction and Realty, Knoxville, TN -- Auctioneer active in all phases of the Auction Method of Sale and Real Estate Broker, active in Real Estate Sales.
- (January 2010 to Present) Owner, Principal Broker, Carter Chase Realty, LLC, Townsend, TN

PROFESSIONAL DESIGNATIONS:

- Principal Broker — Tennessee Association of Realtors
- Auctioneer -- Tennessee Auctioneers Association
- ABR -- Accredited Buyers Representative
- CRS -- Certified Residential Specialist
- GRI — Graduate Realtors Institute
- HHS — Historic Home Specialist
- SFR -- Short Sale and Foreclosure Resource
- CCIM Candidate — Certified Commercial Investment Member
- TAR (Tennessee Association of Realtor) Certified Real Estate Instructor

PROFESSIONAL AFFILIATIONS:

- NAR — National Association of Realtors
- TAR — Tennessee Association of Realtors
- KAAR — Knoxville Area Association of Realtors
- GSMAR — Great Smoky Mountains Multiple Listing Service
- NAA — National Auctioneers Association
- TAA -- Tennessee Auctioneers Association

PROFESSIONAL ACCOMPLISHMENTS AND EDUCATION:

- Owner/Principal Broker -- Carter Chase Realty, LLC
- Multi-million dollars sales of residential and commercial properties
- Coldwell Banker Presidents Elite
- Coldwell Banker Diamond Society
- Knoxville Association of Realtors Gold Award of Excellence
- Knoxville Association of Realtors Silver Award of Excellence
- Graduate of TRECS Real Estate School
- Graduate of KAAR Leadership Course
- Graduate of the Nashville Auction School
- Tennessee Association of Realtors Certified Real Estate Instructor

PERSONAL:

Born:	August 11, 1950
Membership:	33 year member of the Masonic Lodge, 32° Past Master
Hobbies:	Attending Personal Property and Real Estate Auctions, Collecting Antiques and Old Stuff (anything mechanical), Old Tyme Music, Classic Cars and Trucks, Spending Time in the Great Smoky Mountains, Enjoying Family and Friends.
Philosophy:	An individual is no better than the people he associates with or the products he represents.

James A. Hoppa
Owner/Principal Broker -- Carter Chase Realty, LLC
ABR, CRS, GRI, HHS, SFR, CCIM Candidate
P.O. Box 613
Townsend, Tennessee 37882

REFERRALS:

Bob Sullivan/President
Bank East/Maryville
417 Foothills Mall Drive
Maryville, TN 37801

Steve Green/Attorney/Owner
Blount Title Agency
315 High Street
Maryville, TN 37801
Telephone: 865-983-7655

Wendell Hanson, CAI, AARE/Owner
Nashville Auction School
112 West Lauderdale Street
Tullahoma, Tennessee 37388
Telephone: 800-543-7061

Gordon E. Wright, Sr.
268 East Lamar Alexander Parkway
Walland, Tennessee 37886
Telephone: 865-612-7413 or 983-7413

Additional References Available Upon Request

BLOUNT COUNTY PLANNING COMMISSION
MEMBERS
(Revised 5-09)

Ernest Blankenship (Vice-Chairman)
1905 E Westwood Drive
Maryville, TN 37803
Phone: 681-8959 (H)
10-Sep

Charles H. Cameron
1543 Boyle Street
Alcoa, TN 37701-2303
Phone: 982-0213 (H)
10-Feb



Lamar Dunn (resigned 7/15/10)
4661 W. McCammon Court
Maryville, TN 37804
Phone: 573-7672 (W)
12-Nov

Gary Farmer
111 Firefly Lane
Maryville, TN 37803
Phone: 983-4778 (H)
Co-Term

Brad Harrison
1541 Aberdeen Drive
Alcoa, TN 37701
Phone: 984-2794 (H)
Co-Term

Scott Helton
816 Wells Road
Maryville, TN 37801
Phone: 681-0342 (H)
Co-Term

Tom Hodge
1356 Forest Hill Road
Maryville, TN 37803
Phone: 982-1405
12-Dec

Gerald Kirby
956 Scarlett Oak Road
Maryville, TN 37801
Phone: (H) 984-3806
Co-Term

Peggy Lambert
1320 Dunbarton Drive
Maryville, TN 37803
Phone: 977-4195 (H)
Co-Term

Bruce McClellan
Trotter-McClellan, Inc.
3329 W. Gov. John Sevier Hwy.
Knoxville, TN 37920
Phone: 577-1244 (W)
11-Oct

Ed Stucky (Chairman)
460 Boat Gunnel Rd.
Townsend, TN 37882
Phone: 448-1203 (H)
9-Oct

Clifford Walker
211 Roosevelt St.
Maryville, TN 37801
Phone: 983-1805 (H);
12-Nov

Blount County Planning Commission

Blount County Courthouse, 327 Court Street, Maryville, TN 37804-5906
Or contact Blount County Planning Department
Tel. (865) 273-5750 FAX (865) 273-5759
e-mail: planning@blounttn.org

The Blount County Planning Commission is responsible for planning the orderly development of the county. The Planning Commission has prime responsibility for formulating and administering subdivision regulations. The Blount County Subdivision Regulations set minimum standards for development of lots, roads, and utilities, in order to maintain a level of quality for present and future property owners. The Planning Commission has advisory responsibility in matters of zoning regulations and map, with some prime responsibilities in reviewing site plans under zoning regulations.

The Planning Commission is composed of twelve seats. Five of the seats are also members of the County Legislative Body (County Commission) appointed by the County Mayor with confirmation by the County Commission. The other seven seats are appointed by the County Mayor with confirmation by the County Commission. The Planning Commission holds regular meetings on the fourth Thursday of each month, generally starting at 5:30 P.M., in the County Courthouse. Holiday schedules for meetings may be modified. The Commission may call special meetings and public hearings with due notice to the public.

Planning Commission members are:

Ed Stucky – Chairman
Lamar Dunn
Brad Harrison
Scott Helton
Gerald Kirby
Bruce McClellan

Earnest Blankenship – Vice Chairman
Charles H. Cameron
Gary Farmer
Tom Hodge
Peggy Lambert
Clifford Walker

The Blount County Planning Department provides staff support to the Planning Commission. John Lamb, Director, is Secretary to the Planning Commission.

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendation for Tellico River Development Association Board of Directors

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation of the following name for reappointment to the Board of the Tellico River Development Association for a six year term ending August 31, 2016:

Mr. David Black

BLOUNT COUNTY MAYOR

Ed Mitchell
341 Court Street, Maryville, TN 37804-5906
Phone: (865) 273-5700
Fax: (865) 273-5705
Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Board of Construction Appeals

DATE: September 2, 2010

For the consideration of the full commission, I am recommending the following persons to be reappointed to the Board of Construction Appeals:

Doug McClanahan, Board Member (Fire Protection), 3 year term, August 2013
Donald Adsit, Board Member (Structural Engingeer), 3 year term, August 2013

CONTACT: BLOUNT COUNTY MAYOR – 865-273-5700

BOARD OF CONSTRUCTION APPEALS
3 year terms

Patrick O'Hara (Board Member)(appt. 9/20/07 & 11/20/08) (term expires 11/20/11)
Leon Williams (Alternate) (appt.9/20/07 & 11/20/08) (term expires (11/20/11)
Bob Reed (Board Member) (appt 9/20/07) (reappointed 8/20/09) (term expires 8/20/12)
J.W. Baker (Board Member) (appt. 9/20/07) (reappointed 8/20/09)(term expires 8/20/12)
Jeffery T. Fletcher (Alternate) appt. 9/20/07) (reappointed 8/20/09)(term expires 8/20/12)
Doug McClanahan (Board Member) 9/20/07) term expires 9/20/10
Donald Adsit (Board Member) 9/20/07 term expires 9/20/10

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, ~~County Mayor~~

RE: Recommendations for Representative to the Blount County Library Board

DATE: September 3, 2010

For consideration of the full commission, I am submitting my recommendation of the following names to serve on the Blount County Library Board due to the resignations of Ken Smither and Jane Qualls:

Robert Austin
Bill Beaty

Robert Austin & Bill Beaty are currently serving on the Fort Loudon Regional Library Board and have submitted there resignation thereto. Their terms on the Blount County Library Board will expire June 2013.

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, ~~County Mayor~~

RE: Recommendations for Representatives to the Fort Loudon Regional Library Board

DATE: September 3, 2010

For the consideration of the full commission, I am submitting my recommendation of the following names to serve as Blount County Representatives to the Fort Loudon Regional Library Board due to the resignation of Robert Austin and Bill Beaty:

Wendy Pitts Reeves
Michelle L. Hankes

They will be completing the terms of Mr. Austin and Mr. Beaty, expiring on June 2012.

From: Kathy Pagles
Sent: Thursday, June 17, 2010 3:12 PM
To: 'Rhonda Pitts'
Subject: Library Board appointments

Rhonda,

This year, Ken Smither and Jane Qualls are leaving the library board. Robert Austin and Bill Beaty, whom the commission approved last year to represent Blount County on the Fort Loudoun Regional Library board are recommended for their replacements. Both Ken and Jane were appointed by the County, Robert and Bill will need the approval. Their term will be from July 2010 through June 2013

Wendy Pitts Reeves (County Commissioner) and Michelle Hankes (President/CEO of United Way Blount County) are recommended to replace Robert and Bill on the regional board.

Wendy Pitts Reeves
2864 Norcross Road
Maryville, TN 37803
Profession: Licensed Clinical Social Worker with Cove Mountain Counseling Service
County Commissioner, District 4, Seat c

Michelle L. Hankes
1602 Manheim Circle
Maryville, TN 37804
President/CEO of United Way Blount County
Proficiencies: Grant writing, nonprofit management, lobbying

The term on the regional board for Wendy and Michelle will be from July 2010 through June 2012, because they are filling out the terms of Bill Beaty and Robert Austin.

If you need additional info, please let me know.

Kathryn E. Pagles
Director, Blount County Public Library
508 North Cusick Street
Maryville, TN 37804
865/273-1406
kpagles@blounttn.org
www.blountlibrary.org

10-3-103. Library board — Appointment — Terms. —

(a) (1) Except as provided in subdivision (a)(2), where a county legislative body and/or the governing body of a city or town, in lieu of giving support to a free public library already established, or of contracting with another library for library service, or of contracting with other counties and/or cities for joint operation of a free public library, establishes an independent free library of its own, it shall appoint a board of seven (7) members. Not more than one (1) official each of the county and of the city governing bodies shall serve on this board. The members shall serve without salary, three (3) for one (1) year, two (2) for two (2) years, and two (2) for three (3) years, and their successors for terms of three (3) years. Not more than five (5) of the members shall be of the same sex.

(2) In counties having a population of not less than three hundred nineteen thousand six hundred twenty-five (319,625) nor more than three hundred nineteen thousand seven hundred twenty-five (319,725) according to the 1980 federal census or any subsequent federal census, where a county legislative body and/or the governing body of a city or town, in lieu of giving support to a free public library already established, or of contracting with another library for library service, or of contracting with other counties and/or cities for joint operation of a free public library, establishes an independent free library of its own, it shall appoint a board of not less than seven (7) members nor more than nine (9) members. Not more than one (1) official each of the county and of the city governing bodies shall serve on this board. The members shall serve without salary, three (3) for one (1) year, two (2) for two (2) years, two (2) for three (3) years, and, if the board is expanded to more than seven (7) members as authorized in this subdivision, those members shall be appointed for and serve terms of three (3) years. Their successors shall serve for terms of three (3) years. Not more than five (5) of the members on a board of seven (7) members, six (6) of the members on a board of eight (8) members, or seven (7) of the members on a board of nine (9) members shall be of the same sex.

(b) Where a county legislative body or city governing body elects to participate in joint operation of a public library maintained by the county and one (1) or more cities within the county, the library board responsible for administering such joint library shall be appointed by one (1) of the following methods:

(1) (A) Except as provided in subdivisions (b)(1)(B) and (b)(1)(C), a library board of seven (7) members may be appointed by the county legislative body and city governing bodies which are parties to the agreement, the number appointed by each to be determined according to the ratio of population in each participating city and in the county outside the city or cities, based on the most recent federal census; provided, that each shall appoint at least one (1) member. Terms of office, qualifications of members and powers and duties of the board shall be in accordance with the provisions of §§ 10-3-101 — 10-3-108;

(B) In counties having a population of not less than three hundred nineteen thousand six hundred twenty-five (319,625) nor more than three hundred nineteen thousand seven hundred twenty-five (319,725) according to the 1980 federal census or any subsequent federal census, a library board of not less than seven (7) members nor more than nine (9) members may be appointed by the county legislative body and city governing bodies which are parties to the agreement, the number appointed by each to be determined according to the ratio of population in each participating city and in the county outside the city or cities, based on the most recent federal census; provided, that each shall appoint at least one (1) member. Terms of office, qualifications of members and powers and duties of the board shall be in accordance with the provisions of §§ 10-3-101 — 10-3-108;

(C) If the public library is a joint operation, then the legislative body of the county or city that provides the funding for the operational costs of such public library, exclusive of funding for any capital costs, shall appoint the board of seven (7) members. The provisions of this subdivision (b)(1)(C) shall apply to any county having a charter form of government and having a population of more than six hundred thousand (600,000) according to the 1990 federal census or subsequent federal census;

(2) A library board may be appointed in accordance with a contract as provided in § 5-1-113; and

(3) In accordance with a private act.

(c) Notwithstanding any other law to the contrary, in any county with a population not less than three hundred eighty-two thousand (382,000) nor more than three hundred eighty-three thousand (383,000) according to the 2000 federal decennial census or any subsequent federal census, and which has adopted a charter form of government in accordance with title 5, chapter 1, part 2, such county, by a two-thirds (2/3) majority vote of the membership of its legislative body, may vest supervisory authority over the public library system with the county mayor. The county mayor in such county shall exercise all powers which would otherwise be exercised by the county library board pursuant to § 10-3-104. A county library board shall be retained in such county in accordance with the provisions of this section, but shall serve in an advisory capacity to the county mayor.

[Acts 1963, ch. 370, § 3; 1974, ch. 700, § 1; impl. am. Acts 1978, ch. 934, §§ 7, 36; T.C.A., § 10-303; Acts 1990, ch. 972, §§ 1-5; 1998, ch. 711, § 1; 2003, ch. 90, § 2; 2003, ch. 99, § 1.]

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendation for the Human Resources/Insurance Committee

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my appointment of the following name to serve on the Blount County Human Resources/Insurance Committee in place of Penny Whaley:

Phyllis Crisp, Register of Deeds

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendations for Parks & Recreation Board

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation for the re-appointment of the following name to serve on the Parks & Recreation Commission for the remainder of his term:

Mike Lewis

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendation for Smoky Mountain Convention & Visitors Bureau

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation of the following names for re-appointment to serve on the Board of the Smoky Mountain Convention & Visitors Bureau for the remainder of their respective terms.

Mike Lewis, expires 10/2012
Gary Farmer, expires 10/2011

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendations for Records Management Committee

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation of the following name to be reappointed to serve on the Records Management Committee:

Monika Murrell

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906
Phone: (865) 273-5700
Fax: (865) 273-5705
Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, ~~County~~ Mayor

RE: Recommendation for the Planning Commission

DATE: September 3, 2010

For the consideration of the full commission, I am submitting my recommendation of the following name for appointment on the Blount County Planning Commission:

Gordon Wright, Sr.
Monika Murrell
Brad Harrison (reappointment)
Gary Farmer (reappointment)
Gerald Kirby (reappointment)

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Commission

FROM: Ed Mitchell, Mayor

RE: Recommendations for Animal Center Advisory Board

DATE: September 3, 2010

For the consideration of the full commission, I am submitting my recommendation of the following names to be appointed to serve on the Animal Center Advisory Board:

Steve Samples (reappointment)
Peggy Lambert
Roy Gamble

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

MEMO

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Appointment to the Board of Directors for the Blount County Children's Home

DATE: September 2, 2010

For the consideration of the full commission, I am submitting the following name to serve on the Board of Directors of the Blount County Children's Home:

Tonya Burchfield
Mark Hasty

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Board of Commissioners

FROM: Ed Mitchell, County Mayor

RE: Recommendation for Great Smoky Mountain Heritage Center Board of Directors

DATE: September 3, 2010

For the consideration of the full commission, I am submitting my recommendation of the following name for appointment to serve on the Great Smoky Mountains Heritage Center Board of Directors.

Gordon Wright, Sr.

BLOUNT COUNTY MAYOR

Ed Mitchell

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

Email: emitchell@blounttn.org

TO: Blount County Commission

FROM: Ed Mitchell, Mayor

RE: Recommendations for Budget and Purchasing Committees

DATE: September 2, 2010

For the consideration of the full commission, I am submitting my recommendation of the following names to be appointed to serve on the Budget Committee and the Purchasing Committee:

Mike Lewis (reappointment)
Kenneth Melton (reappointment)
Steve Samples (reappointment)
Holden Lail

BOARD OF ZONING APPEALS
(TERMS - 5 YEARS)
Blount County Article 11.1 and T.C.A.13-7-106

Name/Address	**Phone**		**Term Expires**
Larry Campbell 4124 Old Niles Ferry Road Maryville, TN 37804	983-1024	*(DOES NOT WISH TO BE REAPPOINTED)*	9/15/10
Rob Walker - Chairman 237 Meadow Road Friendsville, TN 37737	995-2564		8/20/14
Stanley Headrick 3806 E. Lamar Alexander Pkwy. Maryville, TN 37804	681-1846		8/31/13
Gordon Wright 6268 E. Lamar Alexander Parkway Walland, TN 37886	983-7413	*(VACANCY)* *(RESIGNED 9/1/2010)*	8/16/12
Harold Brown 1014 N. Heritage Drive Maryville, TN 37803	982-5988		8/31/11

Associates (Appointed 02/21/08)
Joe Everett
Jim Melton

13-7-106. Creation of county board of zoning appeals — Appointment of members — Terms — Vacancies — Training and continuing education. —

(a) The legislative body of any county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of three (3) or five (5) members. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. VII, § 1, and by § 5-1-201, and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the legislative body of any such county which enacts zoning regulations under the authority of this part shall create a county board of zoning appeals of five (5), seven (7) or nine (9) members. The county legislative body shall be the appointing power of the members of such board of appeals and may fix their compensation and their terms, which terms shall be of such length and so arranged that the term of one (1) member will expire each year. In any county which has adopted a charter form of government as provided in the Constitution of Tennessee, art. VII, § 1, and by § 5-1-201, and which has a population of less than six hundred thousand (600,000) according to the 1980 federal census or any subsequent federal census, the county legislative body shall arrange their terms in any fashion so long as no member's term exceeds five (5) years in length. The county legislative body may remove any member for cause upon written charges and after a public hearing. Vacancies shall be filled for unexpired terms in the same manner as in the case of original appointments. The county legislative body may appoint associate members of the board, and, in the event that any regular member be temporarily unable to act owing to absence from the county, illness, interest in a case before the board, or other cause, such associate member's place may be taken during such temporary disability by an associate member designated for the purpose by the county legislative body. The county legislative bodies of two (2) or more counties may, by ordinances enacted by both or all of them, arrange and provide for a joint or common board of zoning appeals.

(b) '**(1)** Each board of zoning appeals member shall, within one (1) year of initial appointment and each calendar year thereafter, attend a minimum of four (4) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5).

(2) Each full-time or contract building commissioner or professional planner or other administrative official whose duties include advising the board of zoning appeals shall, each calendar year, attend a minimum of eight (8) hours of training and continuing education in one (1) or more of the subjects listed in subdivision (b)(5). A professional planner who is a member of the American Institute of Certified Planners shall be exempt from this requirement.

(3) Each of the individuals listed in subdivisions (b)(1) and (2) shall certify by December 31 of each calendar year such individual's attendance by a written statement filed with the secretary of such individual's respective board of zoning appeals. Each statement shall identify the date of each program attended, its subject matter, location, sponsors, and the time spent in each program.

(4) The legislative body of the county shall be responsible for paying the training and continuing education course registration and travel expenses for each board of zoning appeals member and full-time building commissioner or other administrative official whose duties include advising the board of zoning appeals.

(5) The subjects for the training and continuing education required by subdivisions (b)(1) and (2) shall include, but not be limited to, the following: land use planning; zoning; flood plain management; transportation; community facilities; ethics; public utilities; wireless telecommunications facilities;

parliamentary procedure; public hearing procedure; land use law; natural resources and agricultural land conservation; economic development; housing; public buildings; land subdivision; and powers and duties of the board of zoning appeals. Other topics reasonably related to the duties of the board of zoning appeals and the building commissioner or other administrative official whose duties include advising the board of zoning appeals may be approved by majority vote of the board of zoning appeals prior to December 31 of the year for which credit is sought.

(6) Each local board of zoning appeals shall keep in its official public record originals of all statements and the written documentation of attendance required to comply with these provisions for three (3) years after the calendar year in which each statement and appurtenant written documentation is filed.

(7) Each board of zoning appeals member and each building commissioner or other administrative official whose duties include advising the board of zoning appeals shall be responsible for obtaining written documentation signed by a representative of the sponsor of any training and continuing education course for which credit is claimed, acknowledging the fact that the individual attended the program for which credit is claimed.

(8) If a board of zoning appeals member fails to complete the requisite number of hours of training and continuing education within the time allotted by this subsection (b) or fails to file the statement required by this subsection (b), then this shall constitute a cause for the removal of the board of zoning appeals member from the board of zoning appeals.

(9) The legislative body of the county may, at any time, opt out of the provisions of this subsection (b) by passage of a resolution. Further any such legislative body that has opted out may, at a later date, opt in by passage of a resolution.

[Acts 1935, ch. 33, § 6; C. Supp. 1950, § 10268.6; impl. am. Acts 1978, ch. 934, §§ 7, 36; T.C.A. (orig. ed.), § 13-406; Acts 1991, ch. 521, § 1; 1993, ch. 184, § 1; 2002, ch. 862, § 5; 2009, ch. 47, § 10.]

single family residential use that bounds a residential use or platted residential lot. In acting as an administrative review panel, the Planning Commission shall have all building permit powers of the Building Commissioner, such that an approval of a site plan shall constitute also an approval of a building permit for such site plan. The site plan shall be submitted to the Building Commissioner for forwarding to the Planning Commission at least fifteen calendar days prior to consideration at a regular or special called meeting of the Planning Commission. The Building Commissioner shall review any site plan before the Planning Commission and shall make recommendation for approval or denial with analysis and reasons for such recommendation. The decisions of the Planning Commission shall be by majority vote of the quorum present. The decisions of the Planning Commission shall be entered in the minutes of the Commission, and any denial of a site plan shall state the reasons for denial.

Article 11. BOARD OF ZONING APPEALS.

Section 11.1. Creation and Membership. In accordance with Tennessee Code Annotated 13-7-106, the Blount County Board of Zoning Appeals, referred to elsewhere in this Resolution as Board of Zoning Appeals or Board, is hereby created with five regular members. The County Legislative Body shall appoint regular members of the Board. The terms of each regular member shall be five years, provided that the first appointments upon adoption of this Resolution shall be for staggered terms of one, two, three, four, and five years such that the term of one regular member shall expire each year thereafter. Regular members may be appointed for successive terms. Vacancies for regular members shall be filled for unexpired terms in the same manner as in the case of original appointments. The County Legislative Body may appoint and designate associate members of the Board. Such associate members are authorized to sit and act in the stead for any regular member who is temporarily unable to act owing to absence from the county, illness, interest in a case before the Board, or other cause. The term of such associate members shall be for the specific time period that a regular member is temporarily unable to act. The County Legislative Body may remove any member of the Board for cause upon written charges and after a public hearing, causes to include but not limited to absence from any three consecutive meetings of the Board, or absence from more than five meetings of the Board within any twelve calendar months.

Section 11.2. Rules and Procedures. The Board of Zoning Appeals shall elect a Chairman and a Secretary from among the regular members, such Chairman and Secretary to serve for one year terms, and may be elected to successive terms. The Chairman is authorized to call a meeting of the Board for action as needed. All meetings of the Board shall be open to the public. In the absence of the Chairman, a quorum of the Board may elect a temporary Chairman to conduct business. A quorum of the Board shall consist of no less than three regular or associate members. Minutes of meetings shall be kept, reporting the members in attendance, reporting records and evidence and testimony used in determining a decision, and reporting the vote of each member for each action. The Secretary shall certify minutes and actions of the Board. The Building Commissioner shall maintain minutes and records for the Board. The Board may adopt By-Laws being such other supplemental rules of procedure necessary for proper functioning of the Board, not inconsistent with other provisions in this Resolution and not inconsistent with state statutes.

Section 11.3. Powers of the Board of Zoning Appeals. In accordance with Tennessee Code Annotated 13-7-107 and 109, the Board has the following powers:

July 12, 2010

Mr. Jerry Cunningham, Mayor

Dear sir:

Please accept my resignation as a Board of Zoning Appeals member effective September 1, 2010. I appreciate the honor of you having confidence in me to serve in that position.

Your friend always,

Gordon E. Wright, Sr.

Blount County Commissioners:

Regarding my reappointment to the Board of Zoning Appeals.

July 2, 2010

I took my appointment on the Board of Zoning Appeals as a serious commitment to the citizens of Blount County. As evidenced, I have tried to honor this commitment and have only missed one meeting of the Board, since being appointed in 2005.

I accepted this position on the Board with the full intention of applying the County Zoning Regulations and the State of Tennessee Regulations in an equal standard to every citizen within Blount County. But, with the changes and proposed amendments to these regulations I have found it hard to honor my commitment to these citizens. In my opinion, these changes to the county regulations would mandate the BZA to approve uses within the county that would affect the quality of life and the property value of the surrounding properties and would allow potential uses I would not desire to have in my own area of the county; such as airstrips, campgrounds, and outdoor shooting ranges.

Furthermore, shortly after my appointment, I addressed my opinion that Section 5.4 of the county zoning regulations, allows the BZA to approve a new nonconforming use for some property owners that these same regulations deny to the majority of land owners of the district in question.

I presented information to the County Planning Commission, the County Mayor's office, and to the County Commission. This information consisted of a decision from the State of Tennessee Court of Appeals, which quoted TCA 13-7-208 and pointed out several times that **A nonconforming use which is in existence, cannot be changed into other kind of nonconforming use."**. (Or one that is not listed as an approved use within our regulations.) The information also contained an opinion from the Legal Department of (CTAS), the County Technical Assistance Service, in which they stated the same opinion. I also included supporting references to these decisions from the Tennessee Planning Commissioner Training Handbook "A Closer Look at Zoning", which included the following statement **"Using the BZA to add a use that is not listed either by right or appeal is not a valid exercise of either of these functions, but is instead in effect a rezoning of the property that can only be accomplished by the legislative body of the county.**

Based upon the above, I feel that I cannot apply the county regulations equally to every citizen of the County. I further feel that if I am mandated to approve uses within the county that, in my opinion, would be harmful to the surrounding property owners. I feel I can no longer, in good faith, honor my commitment to the citizens of this County. Therefore, I am requesting that the County Commission appoint someone else to my seat to the Board of Zoning Appeals.

Larry Campbell

P.S. Larry Campbell

Please let me explain why I am of the opinion that the county zoning regulations mandate that I approve these uses;

Section 11.5 –F states "The Board shall approve the special exception, unless the application is incomplete, the requested exception is not within the authority of these provisions, or it will not comply with the requirements of these regulations.

Note: If the request is listed within the regulations then it would be in compliance and within the authority of these regulations.

In closing let me quote Winston Churchill: "With integrity nothing else counts and without integrity nothing else counts."

http://www.merriam-webster.com/dictionary/integrity (1: firm adherence to a code of especially moral or artistic values)

I would request that you consider appointing Mr. Jim Melton to take my position on this Board.

Please see attached referenced material:

- **Letter to CTAS & Reply from Their Legal Department**
- **Statements from the Tennessee Court of Appeals case "Lafferty/ vs. / City of Winchester, December 7, 2000 (http://www.tsc.state.tn.us/opinions/tca/PDF/004/Laffertyr.pdf)**
- **Information contained within the Tennessee Planning Commissioner Training Handbook: *"A Closer Look at Zoning"* (*www.tnapa.org/docs/Zoning_HB.pdf*) Page *12 &13,***
- **The American Law of Zoning 6.36**
- **Information from the December 4, 2008, joint training class for the Cities of Maryville, Alcoa, Townsend, Friendsville, and Blount County, given by Ms. Jessiman, from the State of Tennessee Economic & Community Development Office.**
- **Letter from the City of Alcoa Planning Commission (From the June 2006 Blount County Commission package.)**

Letter to CTAS & Reply from Their Legal Department

From: Larry Campbell
Sent: Tuesday, February 03, 2009 10:38 AM
To: Woody, Ron

Subject: Section 5.4

Mr. Woody,

I am a member of the Blount County board of Zoning Appeals and therefore hope that you will respond to the following.

I am of the understanding that a local county or city board can adopt regulations, within their area, that can be more stringent than a state regulation, but they cannot adopt any regulation that would be less stringent than any state regulation. Therefore, I would like to address the wording found in the Blount County Zoning Regulation 5.4 compared to the wording found in TCA 13-7-208 (b) (1) & (c) which states the following:

TCA 13-7-208

(b) (1) In the event that a zoning change occurs in any land area where such land area was not previously covered by any zoning restrictions of any governmental agency of this state or its political subdivisions, or where such land area is covered by zoning restrictions of a governmental agency of this state or its political subdivisions, and such zoning restrictions differ from zoning restrictions imposed after the zoning change, then any industrial, commercial or business establishment in operation, permitted to operate under zoning regulations or exceptions thereto prior to the zoning change shall be allowed to continue in operation and be permitted; **provided, that no change in the use of the land is undertaken by such industry or business.**

(c) **Industrial, commercial or other business establishments in operation** and permitted to operate under zoning regulations or exceptions thereto in effect immediately preceding a change in zoning ***shall be allowed to expand operations and construct additional facilities which involve an actual continuance and expansion of the activities of the industry or business which were permitted and*** **being conducted prior to the change in zoning.**

Blount County Zoning Regulation:

Section 5.4. Change from Non-Conforming Use. *In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same buildings and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.*

It seems that Mr. Lamb, the Blount County Planning Director, and I have a different opinion on this issue. He states in his following memo: (January 22, 2009)

Staff note: The above Section 5.4 is based on allowance in State Statute for special exception approval of uses by the Board of Zoning Appeals, and does not constitute a change to another non-conforming use. **Any approved new use would be conforming since it would be a new special exception** allowed by regulation and appropriate process in the BZA.

But, I am under the impression that if the Board follows the county regulations to approve a special exception then the Board could not approve any use that would not be listed within the regulations for the specify district in question.

Using this fact, along with the information of the December 4, 2008, joint training class for the Cities of Maryville, Alcoa, Townsend, Friendsville, and Blount County, Ms. Jessiman, from the State of Tennessee Economic & Community Development Office, instructed us on the Powers and Procedures of the Board of Zoning Appeals. She stated that A Special Exception is a request in which the ordinance implicitly list the item as a permitted use."

Please, consider the above information and respond. I take my position on this Board as a serious commitment to the citizens of the county and therefore I want to base my vote on any issue upon following the state and county regulations.

Thanks

Larry Campbell

2-04-09
I'm forwarding your email on to our legal department.

Ron Woody
University of Tennessee
County Technical Assistance Service

Office 865.946.3212
Fax 865.946.3214

2-06-09
Larry, here is our response from legal. Hope this helps address your question

Ron,

Someone who loses their nonconforming use status has two choices—they can either use the property in a manner specifically allowed in their district or they may request a special exception. That special exception does have to be an exception that is provided for in the zoning ordinance. Granting a totally new use, not already set forth in the zoning ordinance as a special exception, would, in my opinion, amount to an amendment of the zoning ordinance which may only be done by the county legislative body.

Thanks,
Kristy

Ron Woody
University of Tennessee
County Technical Assistance Service

Office 865.946.3212
Fax 865.946.3214

- **From the Tennessee Court of Appeals case "Lafferty/ vs. / City of Winchester, December 7, 2000**

This case refers to State Regulation 13-7-208 several times, with the following statements:

A.) Property owners whose property qualifies as a nonconforming use do not permit an established nonconforming use to be changed to some other nonconforming use. T.C.A. § 13-7-208(b-d)

B.) A nonconforming use is in existence cannot be changed into some other kind of nonconforming use."

C.) **A nonconforming use under** Tenn. Code Ann. § 13-7-208(b) may expand, as long as they continue to be engaged in the same business. "However, these provisions do not permit an established nonconforming use to be changed to some other nonconforming use.

- **Information contained within the Tennessee Planning Commissioner Training Handbook: "*A Closer Look at Zoning*" Published in May, 2004**

Where it states:

A.) *Tennessee Code Annotated* Section 13-7-208 gives protection to commercial uses under certain conditions. But it also states that A protected non-conforming use would lose its status if the use changes.
B.) A decision on a special exception should be made deliberately, with a review of the use against stated criteria.
C.) Using the BZA to *add* a use that is not listed either by right or on appeal is not a valid exercise of either of these functions, but is instead in effect a rezoning of the property that can only be accomplished by the legislative body.

- **The American Law of Zoning 6.36, where we find:**

A.) One nonconforming use may not be substituted for another and the courts have found that this would be an unlawful change of use.

B.) One nonconforming use may not automatically be substituted for another, prior nonconforming use.

C.) Courts have held that any legal nonconforming use rights the property may have once enjoyed could not be passed on.

- **Information of the December 4, 2008, joint training class for the Cities of Maryville, Alcoa, Townsend, Friendsville, and Blount County,**

Ms. Jessiman, from the State of Tennessee Economic & Community Development Office, instructed us on the Powers and Procedures of the Board of Zoning Appeals. She stated that A Special Exception is a request in which the ordinance implicitly list the item as a permitted use."

From the information for the July 16th , 2006 meeting of the Blount County Commission, regarding item M-3 a Resolution to amend section 5.4 of the Blount County Zoning Resolution, Concerning change from non-conforming. The City of Alcoa had sent a letter stating the following:

In response to the request from the Blount County Planning Department, the City of Alcoa stated:

"The Alcoa Planning Commission met on May 18, 2006 to consider your request for review of Section 5.4 of the Blount County Zoning Resolution, Change from Non-Conforming Use.

The City of Alcoa has reviewed said recommendations and recommends disapproval of the amendment, in that state statue, as applied by the courts to both municipal and county zoning, disallows a change of non-conforming use from one use to another."

CITY OF ALCOA

OFFICE OF PLANNING AND DEVELOPMENT

223 Associates Blvd., Alcoa, TN 37701-1943 (865) 380-4730 FAX (865) 380-4744

May 23, 2006

Mr. John Lamb
Blount County Planning Department
327 Court Street
Maryville, TN 37804-5906

Subject: Zoning regulation amendment recommendations from the Planning Commission

Dear John:

The Alcoa Regional Planning Commission met in regular session on May 18, 2006, to consider your request for review and recommendation of certain amendments to the Blount County Zoning Resolution. Please find enclosed PC Resolutions 2006-30 and 2006-31.

Thank you for allowing us to comment on this matters and if you should have any questions, please do not hesitate to contact me.

Sincerely,

Chris Hamby
Director of Planning and Codes

PC RESOLUTION 2006-31

RESOLUTION

BE IT RESOLVED, by the Alcoa Municipal/Regional Planning Commission in regular session of May 18, 2006, in accordance with the provisions of TCA Section 13-7-104, that the certifying regional planning Commission (Alcoa Regional Planning Commission), first approve, disapprove or suggest to the county legislative body any change or departure from the zoning ordinance text or maps; and,

WHEREAS, the Blount County Planning Commission is recommending the amendment of the Zoning Resolution of Blount County, Tennessee, to revise the current wording in the zoning resolution regarding a change in a non-conforming use to incorporate the original intent of the ordinance and to remedy a flaw in its original wording, as follows:

SECTION 1. That Section 5.4 of the Blount County Zoning Resolution be amended to read as follows:

> Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same building and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

NOW THEREFORE, BE IT RESOLVED by the City of Alcoa Municipal/Regional Planning Commission, that it has heard and reviewed said recommendations and upon said review recommends disapproval of the above referenced amendment, in that state statute, as applied by the courts to both municipal and county zoning, disallows a change of non-conforming use from one use to another.

ADOPTED this 18th day of May, 2006.

Chairperson, Alcoa Municipal/Regional Planning Commission

ATTEST:

Secretary

232 Littlebrook Circle
Rockford, TN 37853

Home Phone: (856) 380-0996

ANDY ALLEN

PROFILE

Life long residence of Blount County community for more than 30 years. Married to Jan Allen and daughter Kimberly Allen. Active member in church and civic duties. Professional career includes over fourteen years in the Electrical field, with extensive experience in all aspects of Project Management.

RECENT PROJECTS

- Alcoa City Service Center
- Coulter Grove Intermediate School
- Tennessee Air National Guard Squad Operations Facility
- Union Grove Elementary School
- Union Grove Middle School
- Blount County Animal Shelter
- Gay Street – Streetscapes
- Pellissippi Place
- Athens Farmers CO-OP
- University of Tennessee Bio-Energy Building
- University of Tennessee Student Health Clinic
- National Energy Security Center

PROFESSIONAL EXPERIENCE

Massey Construction Inc.
March 2001 – Present
Project Manager

Allen Acoustical & Electric, Inc.
December 1996 - February 2001
Vice-President, Electrician

University of TN/Concert Security
June 1997 - February 1998
Crowd Control

Airport Auto Auction, Inc.
March 1997 - November 1997
Driver

Blount Farmers Co-Op
September 1995 - June 1996
Farm Supply Loader

232 Littlebrook Circle
Rockford, TN 37853

Home Phone: (856) 380-0996

EDUCATION/CERTIFICATIONS

Walter State Community College; Morristown, TN	Technical Certificate in Basic Emergency Medical Technician Graduated December 1996
Maryville High School; Maryville, TN	Graduated May 1996
Electrical Contractors License in General Construction	State of Tennessee
General Contractors License	State of Tennessee
Private Pilot Licenses	Federal Aviation Administration 2009

AFFILIATED ORGANIZATIONS

Member of:

Master Mason-Rockford Chapter

The Associated General Contractors of Tennessee (AGC)

Scottish Rite-East Tennessee

July 29, 2010

TO: Blount County Mayor

SUBJECT: Position on Board

FROM: Bruce D. Damrow

Mayor Cunningham,

I ask to be favorably considered for a position on the Blount County Board for Zoning Appeals. My military experience has positioned me to be able to critically analyze issues and ensure regulatory measures are enforced. I believe in a team effort to solve situations and possess an open mind in dealing with issues.

I believe that Blount county and the surrounding communities are special places in east Tennessee and if I am selected to serve, I will work diligently to maintain them in that status.

Respectfully,

//SIGNED//
Bruce D. Damrow
2044 Stonybrook Road,
Louisville, TN 37777

Attachment 1: Resume

Bruce D. Damrow
2044 Stonybrook Road
Louisville, Tennessee 37777
(h)-865-977-8057

OBJECTIVE
A position on the Blount County Zoning Appeals Board where my executive leadership and organizational management experience will be utilized

EDUCATION

M Ed., Education Supervision and Administration, Lincoln Memorial University

EXPERIENCE

Chief Operating Officer, B&D Custom Associates LLC 2007-Present

- Leadership and Management consultant and trainer to national and international business and industries
- Custom leadership and management curriculum designer

Air National Guard Advisor to Commander College for Enlisted Professional Military Education, USAF 2001 - 2007

- Provided Department of Defense, Air Education and Training Command and Air University Policy and Curriculum guidance to over 77K students annually
- Lead team activities and oversight in the design of two Distance Learning programs
- Directed personnel support and career broadening training to a staff of 305 fulltime military and civil service faculty members
- Served on key Chief of Staff of the Air Force directed Integrated Process Action teams effecting all members of the United States Air Force and foreign military agencies
- Ensured all Enlisted Professional Military Education programs meet criteria for accreditation by the Community College of the Air Force and the Southern Association of Colleges and Schools
- Instructed, lectured and facilitated four levels of Air Force Leadership and Management development schools
- Designed and authored Distributive Learning course used annually by 12,000 students
- Interim Commandant, (institution dean) USAF Noncommissioned Officer Academy
- Team member Chief of Staff directed, USAF review of Royal Saudi Air Force
- Team leader, USAF directed Bosnia-Herzegovina military training cadre

Superintendent, Education National Guard Bureau 2000 - 2001

- Chief Academic Officer, managed 42 courses and 3,500 quotas to include all officer and enlisted Professional Military Education and 600 primary officer ascension positions for the Air National Guard
- Flawlessly managed a $65K voluntary education budget and ensured program conducted in consonance with Department of Defense and Air Force directives
- Served as investigation officer for Congressional complaints filed at Head Quarters Air National Guard

- Provided programs guidance and career enhancements to all Air Guard members assigned to Air University
- Designed Master Task Listings for training programs and career enhancements
- Counseled team members on expectations and standards, wrote employee specifications and job descriptions

Air National Guard Liaison to Educational Programs Cadre College for Enlisted Professional Military Education **1996 – 2000**

- Chief Education Officer, trained and supervised 150 instructors in 18 Airman Leadership School Programs nationwide (entry and mid level management school) to a student population of over 12K
- Insured student eligibility and facility training programs met institutional requirements
- Conducted in-depth analysis of customer requirements to ensure optimum use of resources
- Initiated and authored directives used by 89 Air National Guard Units
- Developed Distance Learning Course for management training used by 8K students annually

FORMAL TRAINING

United States Air Force Leadership and Management Courses (4 levels)
Entry level manager, Mid-level supervisor, Executive and Senior Executive levels
United States Air Force Academic Instructor School, Maxwell AFB, AL
United States Air Force Technical Instructor School, Keesler AFB, MS
United States Air Force Instructional Systems Development Course, Keesler AFB, MS
United States Air Force Test and Measurement Course, Keesler AFB, MS
United States Air Force Counseling and Psychology Course, Keesler AFB, MS
Statistical Process Course, McGhee Tyson ANGB, TN
Quality Awareness Course, McGhee Tyson ANGB, TN
W. Edwards Deming Institute Quality Course, Detroit, MI
Occupational Instructor Certification, Community College of the Air Force, Maxwell AFB, AL
Community College of the Air Force Instructor Faculty Certification, Maxwell AFB, AL
Aerospace Management Certification, Community College of the Air Force, Maxwell AFB, AL
ISO 9000 Internal Auditor Course Certification, British Standards Institution, Memphis, TN
United States Air Force Course Writers Course, Maxwell AFB, AL

Certifications

Air University faculty member, Maxwell AFB, AL
Certified and licensed in Education Administration and Supervision, state of TN
Community College of the Air Force faculty member, Maxwell AFB, AL

Security Clearance Secret

REFERENCES Available upon request

Jim Melton

521 Arthur Avenue
Maryville, TN 37804
(865) 977-0801 Home ·

EXPERIENCE & SKILLS

CONSUMER & COMMERCIAL FINANCIAL CREDIT MANAGER 15 Years

As ***Collection representative,*** I performed all activity necessary to collect past due accounts including telephone collections, field calls, legal filings & repossessions. ***Asst. Credit Manager*** for a consumer credit company I processed, reviewed, approved, closed and collected when necessary, unsecured personal loans. As ***Commercial Credit Manager,*** I assessed & analyzed the financial and credit risk of business applicants for secured credit lines. I examined and evaluated references, credit reports, background information and financial statements to determine an applicants suitability for a credit lines up to $5,000,000 for inventory and retail financing. Controlled daily duties of 2 processors and 4 account coordinators.

ACCOUNTS RECEIVABLE & BUSINESS MANAGEMENT 12 Years

As ***Accounts Receivable Manager*** for 3 Chattanooga area hospitals, I developed & implemented collection policies and procedures for patient services. My responsibilities expanded into regional oversight for 18 hospitals in three states. My responsibilities were third party billings and collections. I organized and developed patient registration and patient accounts policy & procedures for the region. As ***Assistant Controller*** for business services, my responsibilities were supervision of insurance claims processing and follow-up, collections, inpatient, outpatient and ER registration, mail processing, cash posting & bank reconciliation. My secondary responsibilities were to insure proper patient flow and escort functions for both 325 bed regional medical center. I managed 8 supervisors and 52 front line employees. As ***Administrative Director*** for a 34 bed acute care rural hospital, I had direct oversight of the business, purchasing and accounting functions and collaborative oversight, along with the medical director, director of nursing, for the overall operation of the facilitySALES, MARKETING,

MERCHANDISING, AND DISTRIBUTOR 6 Years

As a **distributor** for a food products, I conducted all aspects of the business include business development, purchasing, merchandising, inventory control, warehousing & delivery. *As* ***Sales Representative*** *for an advertising agency,* My responsibilities were to prospect my territory, make sales calls and develop ad campaigns for my clients. I reviewed ad placements with the client and developed ad copy to expand my clients market share.

INSURANCE BILLING, BENEFIT RECOVERY & COLLECTING SERVICE 5 Years

As ***Director/Senior Director,*** co-founded, designed, and administered an innovative healthcare insurance claims recovery and billing service that generated over $4,000,000 in profits for the company within 4 years of its inception. I trained and supervised 2 assistants and 20 billing and call center representatives. I assisted in marketing and customers service activities throughout western, southern and eastern United States and was the lead person on several hospital and medical practice collection projects.

EMPLOYMENT CHRONOLOGY:

Retired	**2009 - Present**
Clayton Corporation.- Vanderbilt Mortgage/21st Mortgage *Financial Counselor/Refinance Rep/Senior Credit Analyst*	1999 - 2009
Cardiology Associates of East Tennessee *Accounts Receivable Manager*	1997 – 1999
Hayt, Hayt & Landau Collections *Patient Accounts Supervisor*	1995 - 1996
JIMEL Distributing Company *Owner/Operator/marketing/route sales*	1990 – 1995
Advanced Management Systems, Inc *Director/Senior Director of Accounts Receivable & Claims*	1985 – 1990

Military Service:

U.S. Army Security Agency - Special Intelligence Division

Education:

Hiwassee College – General Business Studies
American Military College – NCO Leadership Academy

Jerry L. Roddy
327 Fence Rail Gap Road
Walland TN. 37886
865-984-9647

Education:

- B.S. Industrial Engineering, University Of Tennessee, 1968
- Maryville High School , 1962

Work Experience:

Alcoa, Inc:

Global Primary Metals - Knoxville Office

- August, 2007 - Retired
- 1998 - 2007 - Director, Technology, Global Primary Metals System
  - Responsible for leading and directing the process technical support, research and development, and process control systems for the twenty - eight (28) plant global system.
  - Responsible for managing a $55 million annual budget and 125 engineers and scientists.
  - 2003 recipient of the Irving W. Wilson Award for "outstanding leadership in the management of science and technology throughout Alcoa".
- 1994-1998 - Manager, Process Technology
  - Responsible for providing technical support for the Potroom and Electrode areas.
  - Responsible for leading due diligence efforts of possible acquisitions.
  - Responsible for leading integration efforts of new acquisitions.
- 1990-1994- Chief Process Engineer - Potroom
  - Responsible for giving technical support to plants in the Potroom area.
  - Responsible for coordinating process technical training for new process engineers.

Rockdale Texas Operations

- 1981-1990 - Potroom Superintendent
  - Responsible for managing Alcoa's largest Potrooms at the time.

Pittsburgh Office

- 1979-1981- Corporate Safety Engineer
  - Helped develop corporate safety training program.

Rockdale Texas Operations

- 1977-1979 - Electrode Superintendent
  - Responsible for producing anodes for the potrooms.
- 1975-1977 - Chief Industrial Engineer
    - Responsible for managing the Industrial Engineering Department.

Alcoa Tennessee Operations

- 1972-1975 - Potroom Services Supervisor
  - Responsible for managing the Services Department.

- 1970-1972- Senior Production Engineer
- 1968-1970 - Industrial Engineer
- 1967 - Summer Engineering Intern

Hobbies and Interests

- Avid U.T. sports fan
- Avid hiker
- Volunteer at the Great Smoky Mountain Heritage Center
- 2010 class member of Experience Your Smokies
- Avid reader
- President of Fence Rail Gap Home Owners' Association

57-5-105. Licenses or permits to sell outside of town or city limits — Applications — Temporary permits — Hearings. —

(a) The owner of a business desiring to sell, distribute, manufacture, or store beer in any Class A county outside the limits of any incorporated city or town shall file an application for a permit with the county legislative body or a committee appointed by the county legislative body.

(b) In order to receive a permit, an applicant must establish that:

(1) No beer will be sold except at places where such sale will not cause congestion of traffic or interference with schools, churches, or other places of public gathering, or otherwise interfere with public health, safety and morals, the county legislative body having the right to forbid such storage, sale or manufacture at places within two thousand feet (2,000′) of such places of public gatherings in its discretion. Nothing in this subdivision (b)(1) shall apply to places of business that are located in the terminal or main building at public airports serviced by commercial airlines with regularly scheduled flights;

(2) No sale shall be made to minors;

(3) No person, firm, corporation, joint-stock company, syndicate, or association having at least a five percent (5%) ownership interest in the applicant has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or the manufacture, delivery, sale or possession with intent to manufacture, deliver or sell any controlled substance, or any crime involving moral turpitude within the past ten (10) years;

(4) No person employed by the applicant in such distribution or sale has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or the manufacture, delivery, sale or possession with intent to manufacture, deliver or sell any controlled substance that is listed in Schedules I through V in title 39, chapter 17, part 4, or any crime involving moral turpitude within the past ten (10) years; and

(5) No sale shall be made for on-premise consumption unless the application so states.

(c) An applicant shall disclose the following information in the application:

(1) Name of the applicant;

(2) Name of applicant's business;

(3) Location of business by street address or other geographical description to permit an accurate determination of conformity with the requirements of this section;

(4) If beer will be sold at two (2) or more restaurants or other businesses pursuant to the same permit as provided by § 57-5-103(a)(4), a description of all such businesses;

(5) Persons, firms, corporations, joint-stock companies, syndicates, or associations having at least a five percent (5%) ownership interest in the applicant;

(6) Identity and address of a representative to receive annual tax notices and any other communication from the county legislative body or its committee;

(7) That no person, firm, joint-stock company, syndicate, or association having at least a five percent (5%) ownership interest in the applicant nor any person to be employed in the distribution or sale of beer has been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages or any crime involving moral turpitude within the past ten (10) years;

(8) Whether or not the applicant is seeking a permit which would allow the sale of beer either for on-premises consumption or for off-premises consumption, or both of the foregoing. If a holder of a beer permit for either off-premises consumption or on-premises consumption desires to change the permit holder's method of sale, the permit holder shall apply to the county legislative body or committee appointed by such body for a new permit; and

(9) Such other relevant information as may be required by the county legislative body or its committee. An applicant or permit holder shall be required to amend or supplement its application promptly if a change in circumstances affects the responses provided in its application.

(d) Any applicant making a false statement in the application shall forfeit such applicant's permit and shall not be eligible to receive any permit for a period of ten (10) years.

(e) Any applicant seeking a license or permit under this section and who complies with the conditions and provisions of this section shall have issued to such applicant the necessary license or permit, and in the event the license or permit is refused, the applicant shall be entitled to a hearing on the application for the issuance of a license or permit. The refusal to grant a license or permit, or the refusal to grant a hearing upon a person's application for a license or permit, may be reviewed by the circuit or chancery court in the manner as authorized under § 57-5-108.

(f) Before any county legislative body or committee appointed by the county legislative body shall issue a license or permit under this section, it may cause to be published in a newspaper of general circulation a notice in which the name of the applicant and the address of the location for such license or permit, whether the application is for the sale of alcoholic beverages for on-premises consumption and the date and time of its meeting at which such application shall be considered. Such meeting shall be a public hearing for the purpose of hearing the statement of any person or such person's attorney on any application for a license or permit.

(g) (1) Temporary beer licenses or permits not to exceed thirty (30) days' duration may be issued at the request of the applicant upon the same conditions governing permanent permits. Such a temporary license or permit shall not allow the sale, storage or manufacture of beer on publicly owned property.

(2) Notwithstanding the prohibition concerning beer sales on publicly owned property in this subsection (g), in Class B counties and counties having a population in excess of three hundred thousand (300,000) according to the 2000 federal census or any subsequent federal census a temporary permit authorizing the sale of beer on public property may be issued to a bona fide charitable or nonprofit or political organization as defined in § 57-4-102, subject to the approval of the appropriate governmental authority charged with the management of such publicly owned property and the approval of the county beer board.

(h) Where a permit or license has been refused three (3) times, the applicant shall not be allowed to apply again for a permit or license on the same premises until after the expiration of one (1) year from the date of the third refusal. Nothing in this subsection (h) shall be construed as prohibiting or in any manner limiting the right of any refusal to be reviewed by the circuit or chancery court in the manner as authorized under § 57-5-108.

(i) Class A counties, by resolution of their county legislative bodies, may forbid the sale of beer within three hundred feet (300′) of a residential dwelling, measured from building to building; provided, that the owner of the residential dwelling appears in person before the county beer board and objects to the issuance of such permit or license. This provision shall not apply to locations where beer permits or licenses have been issued prior to the date of adoption of such a resolution by the county legislative body, or to an application for a change in the licensee or permittee at such locations.

(j) A county legislative body may impose training or certification restrictions or requirements on employees of a permit holder, but such restrictions or requirements shall not apply to any employee who is possessed of a server permit issued by the alcoholic beverage commission pursuant to chapter 3, part 7 of this title.

[Acts 1933, ch. 69, § 10; 1935, ch. 170, § 4; C. Supp. 1950, § 1191.14; Acts 1961, ch. 105, § 1; 1965, ch. 321, § 2; 1968, ch. 517, § 1; 1972, ch. 637, § 1; 1975, ch. 242, § 1; 1975, ch. 363, §§ 1, 2; 1976, ch. 713, § 1; 1977, ch. 340, § 1; 1978, ch. 637, § 1; 1978, ch. 799, § 1; impl. am. Acts 1978, ch. 934, §§ 7, 36; T.C.A. (orig. ed.), § 57-205; Acts 1980, ch. 909, § 1; 1983, ch. 386, §§ 2-5; 1984, ch. 610, § 1; 1987, ch. 74, §§ 1-3; 1993, ch. 297, § 5; 1995, ch. 252, § 1; 1995, ch. 396, § 7; 2004, ch. 598, § 1; 2005, ch. 294, §§ 1, 2.]

INFORMATION TECHNOLOGY COMMITTEE
Called Meetings at Least Once Every Other Month
(1 year term)

Ed Mitchell — 865-273-5700 - W
Blount County Mayor
341 Court Street
Maryville, TN 37804

John Herron — 865-273-5730 - W
337 Court Street
Maryville, TN 37804

Roy Gamble — 865-983-0584 - H
4012 Davis Ford Road
Maryville, TN 37804

Scott Helton — 865-681-0342 - H
816 Wells Road
Maryville, TN 37801

Steve Samples — 865-984-6238 - H
953 Radnor Road
Maryville, TN 37804

Roy Crawford — 865-273-5800 - W
Blount County Clerk
345 Court Street
Maryville, TN 37804

Brian Bell — 865-984-1212 - W
Blount County Schools
831 Grandview Drive
Maryville, TN 37803

Keith Hackney — 865-273-5150 - W
Blount County Sheriff's Office
940 E. Lamar Alexander Parkway
Maryville, TN 37804

Jeff Hatcher — 865-982-4652 - W
Blount County Highway Department
415 Louisville Road
Alcoa, TN 37701

Scott Graves — 865-273-5900 - W
Blount County Trustee
347 Court Street
Maryville, TN 37804

HUMAN RESOURCES/INSURANCE COMMITTEE
Quarterly Meetings or on call (1 year term)

Ed Mitchell
Blount County Mayor
341 Court Street
Maryville, TN 37804
865-273-5700 - W

James Berrong
Blount County Sheriff
940 E. Lamar Alexander Parkway
Maryville, TN 37804
865-273-5000 - W

Bill Dunlap
Highway Superintendent
415 Louisville Road
Alcoa, TN 37701
865-982-4652 - W

Tonya Burchfield
1201 Morningside Avenue
Maryville, TN 37804
740-1277 - C

Gary Farmer
111 Firefly Lane
Maryville, TN 37803
983-4778 - H

Ronald W. French
813 Burnett Station Road
Seymour, TN 37865
577-8393 - H

Holden Lail
308 Alnwick Drive
Friendsville, TN 37737
984-0899 - H

Mike Lewis
1627 St. Ives Boulevard
Alcoa, TN 37701
984-0413 - H

Phyllis Crisp
Register of Deeds
349 Court Street
Maryville, TN 37804-5906
273-5880 - W

Mr. David Murrell
Blount County Board of Education
831 Grandview Drive
Maryville, TN 37803
984-1212 - W

Also send notice to:
Steve Jennings
Finance Director

Betsy Cunningham
Human Res. Director

RESOLUTION NO. 10-09-002

Sponsored by Steve Samples and Mike Lewis

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to complete the renovation phase to the County Operations Center as presented in the original business case to relocate certain county departments – Codes, Stormwater, Planning and Environmental.

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 16th day of September, 2010 that the General County Fund Budget shall be amended as follows:

Revenue:

101-0-449904-0 Other Misc. Revenues.....$42,000.00

APPROPRIATION:

101-051900-500599-0 Other Charges .....$ 42,000.00

Duly authorized and approved this day of

CERTIFICATION OF ACTION **ATTEST**

_____ _____

Commission Chairman **County Clerk**

Approved: ___
Vetoed: _____ _____ _____

County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year ~~2009~~-2010 - 2011

Fund Number 101 Cost Center Number 051900

Fund Name Gen Co Cost Center Name Other General Admin

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Appropriation:	101-051900-500599-0	Other Charges	42,000.00
		Total Appropriation:	42,000.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Estimated Revenue:	101-0-449904-0	other misc rev	42,000.00
		Total Estimated Revenue:	42,000.00

Reason for requested increase/decrease:

to complete the renovation phase to the County Operations Center as presented in the original business case
to relocate certain county departments-codes, stormwater, planning and environmental.

Note:
Total appropriation must agree with total estimated revenue.

Signature of Department Head Date

Sept 02, 2010

Operations Center History

() = revenue

	Time Frame	Cash Flows
Highway Land Dev Funds	5/24/07	(20,000)
Site Prep Work	Before 12/9/08	774,600
Sold Old Highway Dept		
At Closing	3/14/08	(299,800)
Payment in Full	9/3/08	(2,700,000)
		(2,999,800)
Bought Ceramaspeed		
Earnest Money	11/5/2008	10,000
Complete Purchase	12/9/2008	2,654,043
		2,664,043
Updates to Ceramaspeed	After 12/9/08	328,558
Total Spent from May 2007 to date		3,767,201
Total Received from Sale of old Op Center		(2,999,800)
Other Revenues		(20,000)
Net Cost to date		747,401
Additional Requested		42,000
Total to complete current phase		789,401

Sept 1/10

Thank you ladys and gentlemen of our great county we call Blount
Due to sercomstances beyound my control. I must resign my seat As _____
I hacke researched, which has now been confirmed. That Now to
The Hatch Act ~~I am not~~ which states - All Federal Gov employees Are subject
to only the basic restrictions, which prohibit - engaging in political during duty hours
using the authority of ones Gov position to influence an election, running for office
in a partisin election (with An exception regarding local elections, if the employee
runs As An independent candidate in certian dosignated AreAs. These Areas
include Maryland, VA. Wash DC, Arizona, Alaska, Georgia And Tenn.

If Nwew further research this issue can be resolved. I will gladley
exsept the Appointment back to my seat that 68% of the voters
in District 1 elected me to hold. Thank You for your support.

Shawn K Carter Sr.

Call me when you have time. Thanks

West's Tennessee Code Annotated Currentness
Title 5. Counties
Chapter 1. General Provisions
Part 1. Counties Generally
§ 5-1-104. Officers; vacancies

(a) Each organized county shall have, in addition to the judicial officers elected by the qualified voters or by the county legislative body, such other officers as are authorized by law to manage county business.

(b)(1) Vacancies in county offices required by the Constitution of Tennessee or by any statutory provision to be filled by the people shall be filled by the county legislative body, and any person so appointed shall serve until a successor is elected at the next general election, as defined in § 2-1-104, in the county and is qualified; provided, that the candidates have sufficient time to qualify for the office, as provided for in § 2-14-106. The county legislative body shall be required to make an appointment to fill a vacancy within one hundred twenty (120) days of receiving notice of the vacancy unless during that time period there is a general election scheduled in the county and there is sufficient time for the vacancy to be placed on the ballot in accordance with this section. Any appointment to fill a vacancy by the county legislative body shall be made in accordance with chapter 5, part 1 of this title. This subdivision (b)(1) shall not apply to any county that has a metropolitan form of government and a population in excess of five hundred thousand (500,000), according to the 2000 federal census or any subsequent federal census. This subdivision (b)(1) shall not apply in any county having a population of not less than eight hundred ninety-seven thousand four hundred (897,400) nor more than eight hundred ninety-seven thousand five hundred (897,500), according to the 2000 federal census or any subsequent federal census.

(2) If the vacancy occurs after the time for filing nominating petitions for the party primary election and more than sixty (60) days before the party primary election, then nominees of political parties shall be selected in such primary election and a successor elected in the August general election. If the vacancy occurs less than sixty (60) days before the party primary election but sixty (60) days or more before the August election, then nominees of political parties shall be selected by party convention and a successor elected in the August election. If the vacancy occurs less than sixty (60) days before the August election but sixty (60) days or more before the November election, then nominees of political parties shall be selected by party convention and a successor elected in the November election.

(3) If a vacancy occurs more than ten (10) days prior to the regular qualifying deadline, then the regular qualifying deadline shall apply. If the vacancy occurs after the tenth day prior to the regular qualifying deadline, independent candidates and candidates nominated by any political party for the vacancies shall qualify by filing all nominating petitions no later than twelve o'clock (12:00) noon, prevailing time, on the fifty-fifth day before the election. If the qualifying deadline is the fifty-fifth day before the election, candidates must withdraw no later than twelve o'clock (12:00) noon, prevailing time, on the fifty-second day before the election.

(c) Notwithstanding any provision of law or any provision of any charter of a metropolitan government to the contrary, whenever an election is held to fill a vacancy in a county office that is elected from districts, including, but not limited to, county school board members, county legislative body members, county highway commissions, and constables, the county legislative body may provide by resolution duly certified to the county election commission that persons qualifying as candidates shall be elected from the most recently adopted reapportionment plan in the county. If the county legislative body requires the election to be held using districts as adopted in the most recently adopted reapportionment plan in the county, the county legislative body shall specify to the county election commission which

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district shall be used to fill the vacancy by election. In the absence of a resolution requiring the latest reapportionment plan be used and specifying which district shall be used for the election, the election shall be held using the district as constituted for the election of the vacated incumbent.

CREDIT(S)

Impl. am. by 1870 Acts, c. 98, § 1; 1975 Pub.Acts, c. 354, § 1; 1978 Pub.Acts, c. 934, §§ 2, 24; 1979 Pub.Acts, c. 10, §§ 1, 2; 1981 Pub.Acts, c. 314, § 1; 1981 Pub.Acts, c. 318, § 1; 1992 Pub.Acts, c. 707, § 1; 1997 Pub.Acts, c. 558, §§ 24, 25; 2007 Pub.Acts, c. 125, § 8, eff. July 1, 2007; 2008 Pub.Acts, c. 871, § 1, eff. May 6, 2008.

Formerly Const. 1834, art. 7, § 1; 1858Code, § 406; Shannon's Code, § 498; 1932 Code, § 744; § 5-104.

HISTORICAL AND STATUTORY NOTES

1997 Pub.Acts, c. 558 (House Bill 1691), received by the governor on June 12, 1997, was not approved or returned by the governor. Article 3, § 18, of the Tennessee Constitution provides, in part:

"If the Governor shall fail to return any Bill with his objections in writing within ten calendar days (Sundays excepted) after it shall have been presented to him, the same shall become a law without his signature."

1997 Pub.Acts, c. 558, became law without the governor's signature.

CROSS REFERENCES

Constables, filling of vacancies, see § 8-10-118.
County clerks, filling of vacancies, see § 18-6-101.
County legislative bodies, election of officers, see § 5-5-111.
County legislative bodies, members, filling of vacancies, see § 5-5-102.
County legislative bodies, officers, filling of vacancies, interim executives, see § 5-5-103.
County trustees, filling of vacancies, see § 8-11-101.
Elections, filing of nominating petitions, see § 2-5-101.
Judges, filling of vacancies, see § 16-15-210.
Political parties, candidate nominations, see § 2-13-203.
Public administrators, guardians, and trustees, appointment or election by county legislative bodies, see § 30-1-104.
Registers, filling of vacancies, see § 8-13-101.
Sheriffs, filling of vacancies, see § 8-8-106.
Sheriffs, temporary discharge of duties upon vacancy, see § 8-8-107.
Special elections for filling of vacancies, see § 2-14-101 et seq.

LIBRARY REFERENCES

Key Numbers

Counties 65.

Westlaw Key Number Search: 104k65.

Corpus Juris Secundum

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C.J.S. Counties §§ 101 to 103.

NOTES OF DECISIONS

Abolition of offices 2
Census 3
Nominations 1
Vacancies 4

1. Nominations

Assuming arguendo that Tennessee citizen's right to be voted on for office of county ranger was protected by Federal Constitution, failure of defendant, who was but one member of county court who could elect person to such office and who had no vote, to nominate plaintiff did not show discrimination against plaintiff or a deprivation of his property rights where complaint did not allege that plaintiff had solicited other members of court to put his name in nomination for office. 28 U.S.C.A. § 1343; 42 U.S.C.A. §§ 1983, 1985. Gentry v. Howard, 1968, 288 F.Supp. 495. Civil Rights 1071

Denial of application of Tennessee citizen to be voted upon for office of county ranger in Tennessee was not a denial of right of property or liberty secured by due process clauses of Fifth and Fourteenth Amendments of Federal Constitution. U.S.C.A.Const. Amends. 5, 14; 28 U.S.C.A. § 1343; 42 U.S.C.A. §§ 1983, 1985; T.C.A. § 8-1401. Gentry v. Howard, 1968, 288 F.Supp. 495. Constitutional Law 4232

2. Abolition of offices

Act repealing statutes setting forth duties of county ranger, an office which could be elected for each county by members of the county court, for all practical purposes abolished office of county ranger who had no duties to perform under Tennessee law. T.C.A. §§ 8-901, 8-1201, 8-1401, 44-1501 to 44-1527; U.S.C.A.Const. Amends. 5, 14. Gentry v. Howard, 1968, 288 F.Supp. 495. Counties 61

3. Census

If a vacancy occurs for a member of a county legislative body or county board of education before the 1992 general elections, the election to fill the vacancy should be from the old district from which the county commissioner or school board member was elected in 1990 rather than from the new district which was reapportioned pursuant to the 1990 Federal Decennial Census. Op.Atty.Gen. No. 91-98, Dec. 5, 1991.

4. Vacancies

A vacancy in the office of General Sessions Court Judge occurring on September 1, 2008, should be filled by appointment of the County Commission with such appointee to serve until a successor is elected at the biennial election in August 2010 and qualified. Op.Atty.Gen. No. 08-139, August 19, 2008.

Pursuant to Tenn. Code Ann. § 5-1-105(b)(2), a vacancy on a county commission occurring after the August election but more than sixty days before the November election should be filled pursuant to a special election on the November 4, 2008, state and federal general election ballot with political parties choosing their nominees by way of countywide nomination convention. Op.Atty.Gen. No. 08-138, August 19, 2008.

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Under Tenn. Code Ann. § 5-1-104(b)(2), the party convention to select a nominee to fill a vacancy must take place after the vacancy has occurred. Op.Atty.Gen. No. 08-130, August 8, 2008.

Under Tenn. Code Ann. § 5-1-104, as amended by Chapter 871 of the Public Acts of 2008, vacancies in the office of county mayor are filled by appointment by the county legislative body, and the successor is elected at the next general election; in all but Davidson and Shelby counties, the appointment by the county legislative body is now governed by the procedures set forth in Tenn. Code Ann. § 5-5-111, as rewritten by Section 3 of Chapter 871. Op.Atty.Gen. No. 08-125, July 18, 2008.

There is no time frame in which a county commission must fill a vacancy on the commission, and there is no penalty if the commission leaves the position vacant until the next county general election. Op.Atty.Gen. No. 04-075, April 23, 2004.

T. C. A. § 5-1-104, TN ST § 5-1-104

Current through end of 2010 First Ex. Sess. and with laws from 2010 Reg. Sess., eff. through June 9, 2010

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Tenn. Op. Atty. Gen. No. 07-136, 2007 WL 2819349 (Tenn.A.G.)

Office of the Attorney General
State of Tennessee

Opinion No. 07-136

September 24, 2007

Constable Rescinding Resignation

Honorable Dennis Ferguson
State Representative

QUESTION

May a constable legally rescind his resignation and resume the duties of his office almost a month after submitting the resignation?

OPINION

Ordinarily, an officer's resignation becomes effective once it is accepted by the tribunal authorized to fill the vacancy. Conversely, an officer's resignation is not complete and may be withdrawn until accepted by competent authority. Under Tennessee statutes, the county commission is authorized to fill a vacancy in the office of constable. If the county commission accepted the resignation before the constable withdrew it, the resignation may not be rescinded. If the county commission had not accepted the resignation before the constable withdrew it, the withdrawal is effective and the resignation is deemed rescinded.

ANALYSIS

This opinion addresses whether an elected county official may rescind a letter of resignation almost a month after submitting it and resume the duties of the office. Material included with the request indicates that on August 9, 2007, a constable submitted a letter of resignation, effective immediately, to the county attorney, the county executive, and the chairman of the county commission. On September 4, the same individual submitted a letter, presumably to the same authorities, rescinding his August 9 letter of resignation.

Under Tenn. Code Ann. § 8-48-101(2), any office in this state is vacated by the incumbent's resignation, when permitted by law. Tenn. Code Ann. § 8-48-104 provides:

> The resignation of senators and representatives in congress and members of the general assembly shall be transmitted to the governor; *and in all other cases the resignation of officers shall be transmitted to the officer or tribunal authorized to fill the vacancy*.

(Emphasis added). Any vacancy in the office of constable is filled by appointment of the county legislative body, and by election of the people under Tenn. Code Ann. § 5-1-104. Tenn. Code Ann. § 8-10-118.

Under Tennessee law, the resignation of a county official is binding and not subject to withdrawal once it is accepted

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by the proper authority. *Murray v. State ex rel. Luallen*, 115 Tenn. 303, 89 S.W. 101 (1905); *State ex rel Bergschicher v. Grace*, 113 Tenn. 9, 82 S.W. 485 (1904); *Bailey v. Greer*, 63 Tenn. App. 13, 468 S.W.2d 327 (1971); Op. Tenn. Att'y Gen. 80-366 (July 17, 1980). Conversely, an officer's resignation is not complete and may be withdrawn until accepted by competent authority. *State ex rel. Wilson v. Bush*, 141 Tenn. 229, 208 S.W. 607 (1919); Op. Tenn. Att'y Gen. 78-29 (January 17, 1978). Under Tennessee statutes, a constable must **submit** his or her **resignation** to the county commission. If the county commission accepted the resignation before the constable withdrew it, the resignation is binding and may not be rescinded. If the county commission had not accepted the resignation before the constable withdrew it, the withdrawal is effective and the resignation is deemed rescinded. [FN1]

***2** Robert E. Cooper, Jr.
Attorney General and Reporter

Michael E. Moore
Solicitor General

Ann Louise Vix
Senior Counsel

[FN1]. This Office has noted that, *in Murray v. State ex rel. Luallen*, cited above, the Tennessee Supreme Court found that a justice of the peace could properly tender his resignation to a county judge (now county mayor). For this reason, the Office found that there was a "substantial question" as to whether a county tax assessor's resignation is binding when submitted, announced, and accepted by the county executive. Op. Tenn. Att'y Gen. 80-79 (February 7, 1980). We have found no other Tennessee authority besides *Murray* that takes this position. Further, the Court based its conclusion on a statutory distinction between the "quarterly county court" and the "quorum court" that no longer exists under Tennessee statutes. While an argument can be made, therefore, that acceptance by the Roane County Executive would make the resignation binding, a court would probably follow the statutes and conclude that the resignation must be accepted by the county commission before it may become binding.

Tenn. Op. Atty. Gen. No. 07-136, 2007 WL 2819349 (Tenn.A.G.)
END OF DOCUMENT

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RESOLUTION No. 10-09-004

Sponsored by Commissioners Gordon Wright and Roy Gamble

A RESOLUTION REQUESTING THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSIDER A DELAY IN THE ENFORCEMENT OF "ENCROACHMENT ORDERS" CONCERNING BUSINESSES AND INDIVIDUALS IN TOWNSEND, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day of September, 2010:

WHEREAS, Townsend, Tennessee, serves as a major gateway to the Great Smoky Mountains National Park; and

WHEREAS, visitors to Townsend, Tennessee, and the Great Smoky Mountains National Park, contribute substantial tourism revenues to businesses and individuals in Townsend, Blount County, and the State of Tennessee; and

WHEREAS, certain businesses and individuals in Townsend, were recently issued "encroachment removal orders" by the Tennessee Department of Transportation demanding the removal of "violating" structures within thirty (30) days; and

WHEREAS, the proposed Tennessee Department of Transportation orders could cause a tremendous negative impact to our community and its citizens during difficult economic times; and

WHEREAS, the Blount County Board of Commissioners requests the Tennessee Department of Transportation to delay the "encroachment orders" to provide time for further study and review of surveys, as well as consideration of alternative solutions concerning official boundaries and right-of-ways in Townsend, Tennessee.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, that the Board hereby requests the Tennessee Department of Transportation to consider a delay in the enforcement of "encroachment orders" concerning businesses and individuals in Townsend, Tennessee, and to review surveys and consider alternative solutions concerning right-of ways on Highway 321 in Townsend, Tennessee.

BE IT FURTHER RESOLVED that a copy of this resolution be given to the Tennessee Department of Transportation Commissioner, Tennessee Department of Tourist Development Commissioner, the Tennessee Legislators for Blount County, and the Governor of the State of Tennessee.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION **ATTEST**

_____ _____

Commission Chairman County Clerk

Approved: ___

Vetoed: _____ _____ _____

County Mayor Date

Blount Partnership

August 24, 2010

Commissioner Gerald Nicely
Tennessee Department of Transportation
James K. Polk Bldg.
505 Deadrick Street, Suite 700
Nashville, TN 37243

Dear Commissioner Nicely,

The Blount Partnership, comprised of the Blount County Chamber of Commerce, Blount County Industrial Development Board, Smoky Mountain Convention and Visitors Bureau, and the Chamber Foundation, are extremely concerned about the proposed "encroachment removal orders" demanding the removal of "violating" structures within thirty (30) days recently issued by the Tennessee Department of Transportation (TDOT) to businesses and individuals in Townsend, Tennessee. The impacted businesses and individuals are located on Highway 321 in Blount County, Tennessee that serves as a major gateway to the Great Smoky Mountains National Park.

The Blount Partnership constitutes a central forum for the business interests in Blount County and throughout the region and state. The TDOT order would severely impact economic and tourism opportunities in our county. We fully understand the role of TDOT to address "right of way" issues but feel we have a duty and responsibility to work with the business community to address the TDOT order.

We are requesting an immediate delay in the enforcement of the "encroachment orders" to allow time for the impacted businesses and individuals to meet with representatives of TDOT to discuss the ramifications of the proposed TDOT order. Additionally, we would like to encourage TDOT to have the surveys properly reviewed and develop an official boundary of right-of –way and ask that you consider the economic impact it will have on our community and the tourism industry in Blount County.

We appreciate your consideration of our request to delay in the enforcement of the "order" and look forward to hearing from you on your decision. Please contact Herb Handly at 865-983-2241 at the Blount Partnership should you have any questions or need additional information.

Sincerely,

James D. Horn, Chair
Blount County Chamber of Commerce

Matt Murray, Chair
Blount County Industrial
Development Board

Bryan Cable, Chair
Smoky Mountain Convention & Visitors Bureau

Sharon Hannum, Chair
Blount County Chamber Foundation

RESOLUTION No. 10-09-003

Sponsored by Commissioners Kenneth Melton and Holden Lail

A RESOLUTION DELEGATING TO THE BLOUNT COUNTY MAYOR THE COUNTY COMMISSION'S AUTHORITY TO ALLOCATE SPACE WITHIN BLOUNT COUNTY BUILDINGS, FOR A TERM TO BE RECONSIDERED ANNUALLY EACH SEPTEMBER.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 16th day of September, 2010:

WHEREAS, the County Attorney has opined that the county legislative body has the authority to allocate space within county buildings for use by the elected officials and departments of the county; and

WHEREAS, the County Attorney has opined that all county-owned buildings are under the jurisdiction of the county legislative body except those county-owned buildings which are by law under the control of other public bodies, e.g., Blount County Board of Education, Trustees of Blount County Public Library; and

WHEREAS, the Board of County Commissioners of Blount County, Tennessee deems it in the best interest of the county to delegate the jurisdiction to the County Mayor.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE that the Board hereby delegates the authority to allocate space within county-owned buildings, except those county-owned buildings which are by law under the control of other public bodies, to the County Mayor; and

BE IT FURTHER RESOLVED that the delegation will be effective until September 2011 and subject to annual renewal each September; and

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION **ATTEST**

_____ _____

Commission Chairman County Clerk

Approved: ___

Vetoed: _____ _____ _____

County Mayor Date

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM S-SUBURBANIZING TO C-COMMERCIAL FOR PROPERTY AT 3132 HIGHWAY 411 SOUTH, TAX MAP 78, PARCEL 84.01, TO 400 FEET TOTAL DEPTH OFF OF HIGHWAY 411 RIGHT-OF-WAY.

Commissioner Helton made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION EXTENDING THE HOURS OF BEER SALES IN THE UNINCORPORATED AREAS OF BLOUNT COUNTY.

Commissioner Helton made a motion to approve the resolution. Commissioner Kirby seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – nay	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – nay
French – aye	Keeble – nay	Murrell – nay	
Graham – aye	Kirby – aye	Proffitt – aye	
Hargis – nay	Lail – aye	Ramsey – aye	

There were 16 voting aye, and 5 voting nay. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION ADOPTING AND INCORPORATING BY REFERENCE THE PROVISIONS OF THE 2006 EDITION OF THE COMPREHENSIVE INTERNATIONAL BUILDING AND FIRE CODES, 2005 NATIONAL ELECTRIC CODE, AND 1999 NORTH CAROLINA ACCESSIBILITY CODE FOR THE UNINCORPORATED AREA OF BLOUNT COUNTY AND THOSE INCORPORATED CITIES WITHIN BLOUNT COUNTY WHICH HAVE NOT ADOPTED THEIR OWN CODES REGULATING BUILDING SAFETY AND CONSTRUCTION.

Commissioner McCulley made a motion to approve the resolution. Commissioner Farmer seconded the motion.

Commissioner Murrell made a motion to amend to refer item I to a workshop at a later date. Commissioner Graham seconded the motion.

A voice vote was taken on the motion to refer with Chairman Ramsey declaring the motion to have passed.

A voice vote was taken on the motion as amended with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION DELEGATING TO THE BLOUNT COUNTY MAYOR THE COUNTY COMMISSION'S AUTHORITY TO ALLOCATE SPACE WITHIN BLOUNT COUNTY BUILDINGS, FOR A TERM TO BE RECONSIDERED ANNUALLY EACH SEPTEMBER.

Commissioner Keeble made a motion to approve the resolution. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION ADOPTING RULES REGULATING THE PROCEDURES OF THE BOARD OF COUNTY COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE.

Commissioner Farmer made a motion to approve the resolution. Commissioner Helton seconded the motion.

Commissioner Samples made a motion to amend to leave the public input in its current position, 5A being input on items on the agenda and 5B being input on items not on the agenda; impose a strict time limit of three minutes on all items of input with no yielding of additional time, the exception to this rule being if the Commission is engaged in questions and answers with an individual, whether it is a public official or a member of the general public, then it would be at the chair's discretion to extend the time; all proclamations will be presented in the Mayor's Office, the only thing we would do in the Commission to

Industrial Development Board
Blount Partnership

201 S. Washington St., Maryville, TN 37804-5728
865-983-7715 • Fax: 865-984-1386
http://blountindustry.com

Exhibit D

A RESOLUTION TO APPOINT MARK JOHNSON, GREG MCCLAIN AND ED MITCHELL TO THE INDUSTRIAL DEVELOPMENT BOARD OF BLOUNT COUNTY AND THE CITIES OF ALCOA & MARYVILLE, TENNESSEE

WHEREAS, The Industrial Development Board has voting representatives from the Cities of Alcoa, Maryville and Blount County; and

WHEREAS, The voting representative for the City of Alcoa has been Mark Johnson; and

WHEREAS, The voting representative for the City of Maryville has been Greg McClain; and

WHEREAS, The citizens of Blount County elected a new County Mayor, Ed Mitchell, who takes office on September 1, 2010.

NOW, THEREFORE BE IT RESOLVED that the Industrial Development Board of Blount County and the Cities of Alcoa & Maryville, Tennessee requests that Mark Johnson, Greg McClain and Ed Mitchell be appointed as voting representatives to the Board of Directors of the Industrial Development Board of Blount County and the Cities of Alcoa & Maryville, Tennessee.

Adopted and approved this 18th day of August, 2010.

Chairman

Attest:

Secretary

From: Micky Roberts
Sent: Thursday, September 09, 2010 11:42 AM
To: Rhonda Pitts
Subject: Fwd: Board of Health - Nurse position

See attached.

Micky Roberts
County Health Director
Blount County Health Department
301 McGhee Stree
Maryville, TN 37801
p983-4582

>>> Micky Roberts 9/8/2010 12:25 PM >>>
Rhonda: Is it too late for this nurse to approved by the Commission for the Board of Health? As you will see she has been nominated by the District Nurses Assn. Thanks, Micky

Mr. Roberts
I do apologize for the length of time that this entire process has taken. Many of the TNA members are nurse educators and contact during the summer break is always delayed. The TNA District 2 Board of Directors firmly believe that the person appointed needs to be an advanced practice nurse with experience with the Blount Co. health care system. The recommendation is that Sharon Bailey be appointed.

Mary Gunther, PhD, RN, NE-BC
Associate Professor
Chair, MSN Program
College of Nursing
University of Tennessee
1200 Volunteer Blvd
Knoxville, TN 37996

Micky Roberts
County Health Director
Blount County Health Department
301 McGhee Stree
Maryville, TN 37801
p983-4582

Sharon Annette Pusey Bailey
1410 Cottage Glen Lane
Maryville, Tennessee 37801
865-983-8194

Education:

Institution	Degree and Date	Major
University of Tennessee College of Nursing Knoxville, Tennessee	Doctoral courses PhD in Nursing 1988-1989	Nursing
University of Tennessee College of Nursing Knoxville, Tennessee	Masters of Science -1984	Nursing
University of Tennessee Center for Health Sciences Memphis, Tennessee	Bachelors of Science -1972	Nursing
Western Pennsylvania Hospital Pittsburgh, Pennsylvania	Diploma -1970	Nursing
Maryville College *Maryville, Tennessee*	*Non-degree- 1965-1967, 1970*	*Music*

I play the organ, piano and French Horn and am a member of the New Providence Presbyterian Church Chancel Choir. I take organ lessons: I have an Allen organ at home for personal usage and play the pipe organ at NPPC. I take lessons from Peggy Rogers who is active in AGO and is available for verification of my organ playing at her home e-mail address which is
.

Licensure: I am licensed as a Registered Nurse and also
as an Advanced Practice Nurse in the state of Tennessee (license copies available on request).

Professional Experience:

Tennessee Wesleyan College-FSS Athens and Knoxville, Tennessee
Assistant professor Full-time nursing faculty starting in January 2006

Blount Memorial Hospital Maryville, Tennessee
Employed from July 1981 to January 2006 in multiple positions.

St. Mary's Medical Center-School of Nursing Knoxville, Tennessee
Faculty Full-time faculty starting August 1972-1981

Current position: Instructor for Community Health Nursing Course and Nursing Synthesis course with senior students and Nursing Role Synthesis course with the junior students. Clinical instructor for Adult Health II, Management-Leadership and Critical Care with students placed at Parkwest Medical Center.

Previous responsibilities:

Special Projects coordinator and Clinical nurse educator
Responsibilities – Adjunct position with the LMU /Blount Memorial associate degree nursing program doing both classroom and clinical, development of projects as designated by administration, staff development within the hospital system, and served as a clinical resource for ongoing nursing programs. Responsibility included preparation for the Joint Commission Survey process of the hospital.

Vice Chief Nurse Executive/ Associate Nurse Executive (July 2000- June 2005)
Some of the responsibilities with this job included Management Director of Emergency Services where I facilitated a construction expansion project and re-engineered the patient care delivery services of the multidisciplinary team. Budgeting and capital purchases, disaster preparedness, staff development/ education and day-to day staffing and customer services work were included. In the absence of the Chief nurse, I made decisions influencing the nursing division. I served as a mentor preparing patient care coordinators to become clinical directors. I participated on multiple hospital committees including the hospital risk committee and several computer development and implementation projects.

Management Director of Home Services 1989-2000
Had the financial and operational responsibility for the home care programs of the hospital including Home Health, Hospice, Life Line, Home Infusion and Home Life Services. Developed several of these programs and acquired appropriate Medicare certification. Implemented a Home Services information system. Responsible for resource management -- financial and human, development of new programs, clinical practice, information systems management, managed care and regulatory compliance issues.

Clinical Director of Critical Care 1986-1989

Medical-Surgical Clinical Nurse Specialist 1982-1986

Taught oncology course, worked with staff development and patient education including diabetic management program. Developed the Better Breather's program for outpatients with respiratory problems and the COPD teaching packet. Adjunct Clinical Instructor U.T. College of Nursing and Maryville College

Hospice Care Coordinator

Developed the program in 1981, have consistently been involved with the development of palliative care programs in the hospital system and applied for and received Medicare certification for the program. Taught hospice volunteers and did extensive community education on the hospice concept. Participated in the development of Family Support Services and Advanced Illness Assistance Team.

Medical-Surgical Nursing Instructor (1972-1981)
St. Mary's Medical Center School of Nursing
Knoxville, Tennessee

Taught Respiratory Nursing, Oncology Nursing, Nursing Leadership and Management and Critical Care Nursing. Involved with development of new curriculum.

Staff Nurse 1971-1972
Veteran's Administration Hospital
Memphis, Tennessee
Cardiac Rehabilitation and Critical Care

Worked with the Cardiac Rehab program teaching classes and developing patient education tools.

Blount Memorial Hospital
Staff Nurse-Medical-Surgical Nursing 1970-1971

Professional Organizations:

American Nurses Association
TNA District II President -- 1996 - 1999, participation on TNA State Board of Directors; TNA Treasurer- 2004- present (re-elected in 2006)
Tennessee Home Care Alliance
Oncology Nursing Society

Sigma Theta Tau Nursing Honor Society- University of Tennessee and Tennessee Wesleyan
Tennessee Organization of Nurse Executives
Tennessee Nursing Foundation Board of Directors
National League for Nursing

Community Involvement:

American Cancer Society -- Tennessee Division; local chapter Relay for Life
American Diabetes Association -- Blount County
Habitat for Humanity -- Blount County
Elder and Clerk of Session-- New Providence Presbyterian Church
Recycling Program -- Blount Memorial Hospital and Community
Girl Scouts -- Troop Leader
Band and Choir Booster -- William Blount High School
Maryville College National Alumni board
Maryville Community Chorus
Chancel Choir-New Providence Presbyterian Church

Honors

Stephen Bufton Memorial Scholarship - 1980
American Business Women's Association
Maryville, Tennessee

Tennessee Nurses Association
Council on Nursing Management Award - 1993

Tennessee Nurses Association District II
Leadership Award - 1988

Outstanding Alumnus University Tennessee of Knoxville
Nursing Performance in Management Administration and Community Services
1998
Tennessee Hospital Association Nurses of Distinction Award
October 1999

Tennessee Nurses Association District II
Clinical Award- 2006

Nursing Clinical Excellence award- May 2006

Certification:

Oncology Certified Nurse -- Oncology Nursing Society from 1983-2003
Medical-Surgical Clinical Nurse Specialist Certified – American Nurses Association since 1984 (now known as adult health clinical specialist)

From: Micky Roberts
Sent: Monday, September 13, 2010 4:04 PM
To: Rhonda Pitts
Subject: Richard Hall

Rhonda:

It is my understanding that Richard Hall, previously in the registered nurse chair on the Board of Health, has moved out of state please consider Sharon Bailey to fill this vacancy.

Thank you, Micky

Micky Roberts
County Health Director
Blount County Health Department
301 McGhee Stree
Maryville, TN 37801

BOARD OF HEALTH

(4 YEAR TERMS)

	Member's Name		Position on the Board	
1.	Ed Mitchell	-	County Mayor	
2.	Rob Britt	-	Director of Schools	(Appointed July 16, 2009)
3.	Dr. Richard Evans, M.D.	-	Physician	(Appointed July 16, 2009)
4.	Vacancy	-	Physician	
5.	Dr. Robert Ramsey, DDS	-	Dentist	(Appointed July 16, 2009)
6.	Steve Myers DPH	-	Pharmacist	(Appointed July 16, 2009)
7.	Richard Hall, RN	-	Registered Nurse	(Appointed July 16, 2009)
8.	Dr. Sam Meisler, DVM	-	Veterinarian	(Appointed July 16, 2009)

Ex-Officio

Micky Roberts	-	County Health Director/Secretary
Dr. Tara Sturdivant, M.D.	-	County Health Officer

BLOUNT COUNTY BOARD OF COMMISSIONERS

TOM GREENE

Blount County Commissioner

District 7, Seat B

359 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Telephone (865) 273-5830

Fax (865) 273-5832

September 14, 2010

Kenneth Melton
Chairman
Blount County Board of Commissioners
359 Court Street
Maryville, TN 37804-5906

Dear Chairman Melton:

Please withdraw my name from the list of nominees for the Education Committee. Due to my work schedule, I will not be able to attend some meetings during the day.

Thank you for your attention to this matter.

Sincerely,

Tom Greene

Tom Greene
Blount County Commissioner
District 7, Seat B

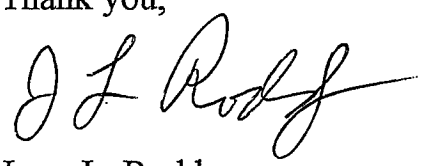
Mayor Ed Mitchell
Blount County Mayor's Office
341 Court Street
Maryville, Tn. 37804

September 9, 2010

Dear Sir:

Please remove my name from the list for consideration for appointment to the Blount County Board of Zoning Appeals.

Thank you,



Jerry L. Roddy
327 Fence Rail Gap Road
Walland, Tn. 37886

RESUME
LARRY J CHESNEY
SEPTEMBER 8, 2010

Name: Larry J Chesney
Address: 350 Martin Valley Road, Walland, TN 37886
Home Phone: 865-980-0824,

Education: University of Tennessee - 1964 BS degree in Mechanical Engineering
Marital Status: 1968 married Hilda Martin of Walland, TN
Children: Chad of Austin, TX and Mandy of Pittsburgh, PA
Church Affiliation: Maryville First United Methodist Church
Retired: Jan 1, 2010 from Alcoa, Inc. (after 45 years)

Employment history with Alcoa, Inc.

1964 - 1979: Tennessee Operations, Alcoa, TN
Performed in a variety of technical and supervisor positions in all 3 (West, North, South) of the Alcoa Tennessee Operation plants. These assignments included supervisory responsibilities in mechanical engineering, planning and scheduling, maintenance and construction.

1979 - 1987: Rockdale Works, Rockdale, TX
From 1979 to 1981 was the Project Manager for the rebuild of the Rockdale aluminum powder atomizer plant. Aluminum powder is a very explosive material and one use is the fuel for the US space rockets. From 1981 to 1987 was the Chief Mechanical Engineer which included the supervision of the location mechanical engineers and the management of the Rockdale Works capital budget and expenditures.

1987 - 1998: Alcoa Technical Center (ATC), Pittsburgh, PA
Engineering Manager at ATC. These responsibilities included the supervision of all engineering functions (mechanical, electrical, civil), maintenance, construction, buildings and grounds, security and the site capital budget and expenditures. These responsibilities included the management of 100 Alcoa employees plus 100 contract employees.

1998 - 2010: Alcoa Primary Metals, Knoxville, TN
Project Engineering Manager for a variety of engineering and construction projects in the Primary Metals Business Unit. A major focus was a research and development project to provide a longer lasting anode for Alcoa's smelting process. These responsibilities included providing facilities and prototype manufacturing equipment to produce anodes and facilities and equipment to conduct plant size testing in an Alcoa smelting location.

STATE OF TENNESSEE
COUNTY OF BLOUNT

BE IT REMEMBERED, that an Agenda Committee of the Blount County Board of County Commissioners meeting was held on Tuesday, September 7, 2010, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Tonya Burchfield – absent	Roy Gamble – absent	Peggy Lambert – present
Shawn Carter, Sr. – absent	Tom Greene – present	Mike Lewis– absent
Richard Carver – present	Brad Harrison – absent	Kenneth Melton – present
Mike Caylor – present	Mark Hasty– present	Jerome Moon – present
Gary Farmer – present	Scott Helton – present	Monika Murrell – present
Jim Folts – present	Gerald Kirby – present	Steve Samples – present
Ron French - present	Holden Lail – present	Gordon Wright, Sr. – present

There were 16 present and 5 absent. Chairman Melton declared a quorum to exist. Commissioner Burchfield arrived after the roll was taken. The following proceedings were held to-wit:

IN RE: ELECTION OF AGENDA COMMITTEE CHAIRMAN.

Commissioner Helton nominated Commissioner Farmer as chairman. Commissioner French seconded the nomination.

A roll call vote was taken:

Burchfield – absent	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 16 voting yes, and 5 absent. Chairman Melton declared Commissioner Farmer to be elected.

IN RE: ELECTION OF AGENDA COMMITTEE VICE CHAIRMAN.

Commissioner Lambert nominated Commissioner Lail as vice chairman. Commissioner French seconded the nomination.

A roll call vote was taken:

Burchfield – absent	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – abstain	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 15 voting yes, 1 abstaining, and 5 absent. Chairman Melton declared Commissioner Lail to be elected.

IN RE: APPROVAL OF MINUTES OF AUGUST 10, 2010 AGENDA COMMITTEE MEETING.

Commissioner Kirby made a motion to approve the minutes of the meeting. Commissioner Lail seconded the motion.

A roll call vote was taken:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Helton made a motion to set the agenda. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: APPROVAL OF RESULTS OF AUGUST 5, 2010 ELECTION.

Commissioner Lambert made a motion to send the item to the consent agenda of the September County Commission meeting. Commissioner Hasty seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: APPOINTMENT OF DR. ROBERT POTTER AS BLOUNT COUNTY MEDICAL EXAMINER and
APPOINTMENT TO PLANNING COMMISSION – JAMES HOPPA and
REAPPOINTMENT OF DAVID BLACK TO THE BOARD OF THE TELLICO RESERVOIR DEVELOPMENT AGENCY FOR A SIX YEAR TERM, ENDING AUGUST 31, 2016 and
REAPPOINTMENTS TO BOARD OF CONSTRUCTION APPEALS – DOUG MCCLANAHAN AND DONALD ADSIT and
APPOINTMENT TO BLOUNT COUNTY LIBRARY BOARD – ROBERT AUSTIN AND BILL BEATY and
APPOINTMENT TO FORT LOUDON REGIONAL LIBRARY BOARD – WENDY PITTS REEVES AND MICHELLE L. HANKES.

Commissioner Helton made a motion to send the items to the agenda of the September County Commission meeting. Commissioner Melton seconded the motion.

Commissioner Folts made a motion to amend to require information on the experience and qualifications of each nominee that we will be asked to vote on at the upcoming commission meeting. Commissioner Murrell seconded the motion.

A roll call vote was taken on the motion to amend:

Burchfield – no	French – no	Kirby – no	Murrell – yes
Carter – absent	Gamble – absent	Lail – no	Samples – no
Carver – no	Greene – no	Lambert – no	Wright – no
Caylor – no	Harrison – absent	Lewis – absent	
Farmer – no	Hasty – no	Melton – no	
Folts – yes	Helton – no	Moon – no	

There were 2 voting yes, 15 voting no, and 4 absent. Chairman Pro Tem Farmer declared the motion to amend to have failed.

A roll call vote was taken on the original motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	

Farmer – yes	Hasty – yes	Melton – yes
Folts – no	Helton – yes	Moon – yes

There were 16 voting yes, 1 voting no, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: HUMAN RESOURCES/INSURANCE COMMITTEE and
PARKS AND RECREATION BOARD and
SMOKY MOUNTAIN CONVENTION AND VISITOR'S BUREAU and
RECORDS COMMISSION and
PLANNING COMMISSION and
ANIMAL CENTER ADVISORY BOARD and
BLOUNT COUNTY CHILDREN'S HOME and
GREAT SMOKY MOUNTAIN HERITAGE CENTER APPOINTMENTS.

Commissioner Helton made a motion to move the appointments to the September Agenda Committee meeting. Commissioner French seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: BUDGET COMMITTEE.

Commissioner Helton made a motion to send the item to the September County Commission meeting. Commissioner Moon seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – no	Helton – yes	Moon – yes	

There were 16 voting yes, 1 voting no, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: PURCHASING COMMISSION.

Commissioner Helton made a motion to move the item to the September County Commission meeting. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – no	Helton – yes	Moon – yes	

There were 16 voting yes, 1 voting no, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: BOARD OF ZONING APPEALS.

Commissioner Helton made a motion to send the appointment of Andy Allen and Jim Melton as members and Bruce Damrow and Jerry Roddy as alternates of the Board of Zoning Appeals to the agenda of the September County Commission meeting. Commissioner Samples seconded the motion.

Commissioner Folts made a motion to amend to forward all four names to the commission for a vote. Chairman Pro Tem Farmer declared that the motion to amend died for a lack of a second.

A roll call vote was taken on the original motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – no	Helton – yes	Moon – yes	

There were 16 voting yes, 1 voting no, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: AGRICULTURE EXTENSION COMMITTEE.

Commissioner French made a motion to send the appointment of Tonya Burchfield and Roy Gamble to the agenda of the September County Commission meeting. Commissioner Murrell seconded the motion.

A roll call vote was taken on the motion:

Burchfield – abstain	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 16 voting yes, 1 abstaining, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: BEER BOARD.

Commissioner Lail made a motion to send the appointment of Peggy Lambert, Steve Samples, Gerald Kirby, Scott Helton, Ron French, Roy Gamble, Holden Lail, Tonya Burchfield, Gary Farmer, and Richard Carver to the Beer Board to the agenda of the September County Commission meeting. Commissioner Hasty seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: EDUCATION COMMITTEE.

Commissioner Helton made a motion to increase the committee to six members and send the appointment of Gerald Kirby, Jim Folts, Mike Caylor, Ron French, Roy Gamble, and Tom Greene to the Education Committee to the agenda of the September County Commission meeting. Commissioner Lail seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: HUMAN RESOURCES/INSURANCE COMMITTEE.

Commissioner Helton made a motion to send the appointment of Ron French, Gary Farmer, Holden Lail, Tonya Burchfield, and Mike Lewis to the Human Resources/Insurance Committee to the agenda of the September County Commission meeting. Commissioner Murrell seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: INFORMATION TECHNOLOGY COMMITTEE.

Commissioner Melton made a motion to send the appointment of Steve Samples, Roy Gamble, and Scott Helton to the Information Technology Committee to the agenda of the September County Commission meeting. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: VETERAN'S COMMITTEE.

Commissioner Helton made a motion to send the appointment of Jerome Moon to the Veteran's Committee to the agenda of the September County Commission meeting. Commissioner Hasty seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – abstain	

There were 16 voting yes, 1 abstaining, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - $42,000.00.

Commissioner Samples made a motion to send the items to the agenda of the September County Commission meeting. Commissioner Melton seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: PARKING AREA AT BLOUNT COUNTY JUSTICE CENTER.

Commissioner Hasty made a motion to send the item to the Budget Committee. Commissioner Lambert seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: PETITION FOR TRAFFIC CALMING DEVICES.

Commissioner Helton made a motion to defer the item until next month's meeting. Commissioner French seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: RESIGNATION OF COMMISSIONER SHAWN CARTER, SR.

Commissioner Helton made a motion to send the item to the agenda of the September County Commission meeting. Commissioner Hasty seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: REQUEST TO TENNESSEE DEPARTMENT OF TRANSPORTATION REGARDING THE DELAY OF THE ENFORCEMENT OF ENCROACHMENT ORDERS CONCERNING BUSINESSES AND INDIVIDUALS IN TOWNSEND, TENNESSEE.

Commissioner Melton made a motion to send the item to the agenda of the September County Commission meeting. Commissioner Helton seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: DELEGATION OF COUNTY COMMISSION AUTHORITY FOR SPACE ALLOCATION.

Commissioner Melton made a motion to send the item to the agenda of the September County Commission meeting. Commissioner Lail seconded the motion.

A roll call vote was taken on the motion:

Burchfield – yes	French – yes	Kirby – yes	Murrell – yes
Carter – absent	Gamble – absent	Lail – yes	Samples – yes
Carver – yes	Greene – yes	Lambert – yes	Wright – yes
Caylor – yes	Harrison – absent	Lewis – absent	
Farmer – yes	Hasty – yes	Melton – yes	
Folts – yes	Helton – yes	Moon – yes	

There were 17 voting yes, and 4 absent. Chairman Pro Tem Farmer declared the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Pro Tem Farmer declared the meeting to be adjourned.

BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, JULY 22, 2010
5:30 P.M.

The Blount County Planning Commission met in regular session on Thursday, July 22, 2010, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Doug Hancock, Senior Planner, Roger Fields, Building Commissioner; Ron Sharp, Subdivision Inspector, Justin Teague, Storm Water Program Coordinator, and Administrative Assistant, Marlene Hodge.

Commissioners Present: Ed Stucky – Chairman, Ernest Blankenship – Vice Chairman, Charles Cameron, Gary Farmer, Brad Harrison, Scott Helton, Tom Hodge, Gerald Kirby, Peggy Lambert, Bruce McClellan, and Clifford Walker. Commissioners Absent: None

The minutes of the June 24, 2010, regular monthly meeting, and July 8, 2010, special called meeting were approved; prior to the meeting these were mailed to members for review.

PUBLIC HEARINGS: None

SITE PLANS:

2805 E. Lamar Alexander Parkway

Background: Site plan is for the Smoky Mountain Garden Center and Produce. The property is identified on Tax Map 058D, Group B, Parcel 27.00, and is located in the Commercial zone. The business had been opened prior to receiving a permit and a stop work notice was issued. An unacceptable hand drawn site plan was submitted. An appropriate site plan was presented but while reviewing property line discrepancies were found. A revised copy of the site plan showing property lines within 300 feet of the site was given to Planning Commissioners prior to the meeting.

The site plan indicates that all building setback requirements will be met if the lot lines have been removed. Buffering will not be required for this site since it is located between commercially zoned and used properties. The large gravel parking lot is off of the highway right-of-way.

There are three (3) small structures, two (2) storage containers, and six (6) green houses located on the property. The three (3) small structures and storage containers are scheduled to be removed from the property next week. The six (6) green houses are in compliance with the zoning regulations given larger property boundaries, but go across internal parcel lines (shown on hand-out at meeting).

Commissioner Farmer stated that the cabin is in compliance with regulations and does not need to be removed if so desired.

Steve Cable confirmed that the cabin and four (4) structures will be removed from the property. The five (5) portable buildings are to be removed by the owners. A new portable building will be used for an office in approximately the same location as the cabin.

Commissioner Farmer made a motion to approve the site plan subject to inspection by Roger Fields after the removal of the five buildings and if not incompliance a stop work notice will be given; seconded by Commission Helton. Motion received unanimous approval.

HEARINGS:

PRELIMINARY PLATS – MAJOR SUBDIVISIONS:

Patricia Pickens Subdivision off of Clover Hill Road: 5 lots; 1 with road frontage and 4 served exclusively by a 25 foot common driveway easement.

Background: The preliminary plat for the Patricia Pickens subdivision is a proposed five (5) lot subdivision containing 9 acres. A 25' common driveway easement is planned to serve the proposed lots off of Clover Hill Road. Lots 2, 3, 4 and 5 are to be served exclusively off the common driveway easement. There are three (3) existing homes on the undivided parcel that are served by a driveway that requires additional improvements.

The proposed location of the common driveway easement shall require sight distance improvements to be made prior to final plat. Two (2) tiles shall be installed along the driveway and ditch improvement shall be made. The driveway shall be yard-boxed and made smooth, additional stone may be required. The entire drive shall be a minimum 10 feet wide with ditches. The common driveway must be fully installed to each lot to be reconstructed within a 25' easement. A T-turnaround shall be required on Lot 5 to be contained within the easement. All of the physical common driveway construction and installation of utilities shall be the responsibility of the owner and be completed prior to releasing the final plat.

The driveway entrance shall be paved as described in Section 6.02.5 (a)(1) of the Subdivision Regulations in order to improve turning movements in and out of the site, reduce wheel spin, keep gravel from migrating onto the county road, and to minimize damage to the existing paved edge of the county road. The paved surface shall be built to county road standards and the paving shall extend from the edge of the existing pavement along the county road to the edge of the right-of-way at a minimum. A 40' turning radius shall be constructed at the entrance on both sides of the paved entrance. The entrance shall be 16 feet wide of paved surface (wide enough for two vehicles) and taper down to the ten foot gravel driveway.

According to the plat all these lots are to be served by public water and individual septic systems.

The parcel is in the R-1 zone and none of the parcel is located in a floodplain. The proposed subdivision of the Patricia Pickens Property was reviewed inclusive of subdivision regulations for small lots served by a common driveway easement with public water, underground electric and individual septic systems. As required, the preliminary plat was supplied with topographic information, and preliminary soil information. The comments from the environmental health department, engineering department and storm water department are included in the staff analysis.

Outstanding items to be completed:

1. Copy of a Maintenance Agreement or Property Owner's Association documentation to be supplied to staff for review prior to final plat submission.

2. A preconstruction meeting is required prior to any on-site work. All instructions in the staff analysis for the re-construction of the common driveway, sight distance improvements and paving of entrance, and construction of all utility improvements.

Kevin Pitts, Blount Surveys, requested a variance on behalf of the owner for the paving of the entrance of the common driveway. (Ms. Pickens would like to subdivide her property for her three children and grandson.)

Staff raised issue of consistent application of the Subdivision Regulations regarding the paving of the entrance of the common driveway since there have been variance requests made and granted in the past. The commission may wish to consider amendments.

Commissioner Farmer disagreed about changing the subdivision regulations regarding the paving of the common driveway entrance. Depending on the grade of the driveway gravel and other debris could end up on the main road. If in the staff's opinion no hazards exist then asking for a variance request should not present a problem.

Commissioner Helton had concerns and agreed that if variances are allowed then the regulation needs to be removed. If one is to stand by the regulations then they need to be observed due to the situations that originated in the past.

Commissioner Harrison made a motion to grant preliminary plat approval subject to staff recommendations including the variance request for not paving the entrance along with a note on the plat for maintaining site distance; seconded by Commissioner McClellan. Roll call vote was taken:

Commissioner Blankenship - No
Commissioner Cameron - No
Commissioner Farmer - No
Commissioner Harrison - Yes
Commissioner Helton - No
Commissioner Hodge - No
Commissioner Kirby - No
Commissioner Lambert – Yes
Commissioner McClellan - Yes
Commissioner Stucky - Yes
Commissioner Walker - Yes

Motion to grant preliminary plat approval subject to staff recommendations including the variance request failed with 6 No and 5 Yes.

Commissioner Kirby made a motion to approve preliminary plat subject to staff recommendations and that the common driveway entrance meets the standard requirements for a paved entrance; seconded by Commissioner Farmer. Motion received unanimous approval.

Recommendation was made that staff talk with the Highway Superintendent regarding the paving of the entrance to the common driveway.

MISCELLANEOUS:

Request of Tammy and James Smith to allow division on a common driveway off of Turkey Pen Road:

Cecil Willis, et al, owns a tract off of Turkey Pen Road (Parcel 10.12). The tax map shows the property as being 14.6 acres. However, preliminary field survey measurement shows the property to have only about 9.8 acres.

Tammy and James Smith entered into contract for deed for approximately 6 acres (5.58 acres based on preliminary field survey information) off of the property of Willis along a pre-existing 30 foot wide easement of access. Willis would own about 8.6 acres after transfer of

property to Smith if the tax maps are referenced, but less than five acres based on preliminary field survey information.

Staff found that Willis recently transferred property less than five acres in 2008 without required plat (1.4 acres, Willis, et al, to Hawn - Parcel 10.15 by quit claim deed registered in book 2183 page 1342). This was a violation of both State statutes and the subdivision regulations. Staff thus advised the Smiths that staff would not sign any documents related to the division of the land by Willis until the violation was rectified. The violation could be rectified if Willis would recombine the 1.4 acres into the original tract, or submit a plat for the 1.4 acres and gain approval of the lot. The Smiths reported that Willis could not arrange the recombination, and that the platting of the lot was outside their control.

The Smith's requested approval of a plat for the proposed approximately 6 acre tract without any other requirements. Staff also noted that approval of the Smith request would imply a remainder less than five (5) acres and an un-platted lot that is usually required to be shown and approved on a plat.

Staff noted the violation of our subdivision regulations and requests guidance on further action the Planning Commission may wish to take in regards to the Willis 1.4 acre division.

Transcription of a hand written letter from Tammy Smith dated July 7, 2010, along with a copy of a map was mailed to members for review prior to the meeting.

The issue was discussed and concerns were raised regarding the situation without penalizing the Smiths for wanting to follow the subdivision regulations. (There has not been a transaction on the division of land but only a contract of payment. It is Mr. Willis' responsibility to bring forward a plat since it is his property).

Commissioner Helton suggested that legal advice might need to be obtained for the violation of the subdivision regulations and explained to Mr. and Mrs. Smith that the Planning Commission would not be pursuing the issue for their benefit but for the violation of the subdivision regulations.

Commissioner Helton made a motion to defer the approval of the request and directed staff to contact Mr. Willis to see if any resolution might be possible. If a resolution is not possible then ask Mr. Willis to attend the next regular Planning Commission meeting at which time staff may be requested to seek a legal opinion; seconded by Commissioner Lambert. Motion received unanimous approval.

LONG RANGE PLANNING:

Discussion and possible action to recommend amendment to the zoning regulations concerning design requirements in RAC zones:

This item was deferred from the April regular meeting. A separate memo from Roger Fields was mailed to members for review prior to the meeting.

In March 2010, ways to match up the design requirements in Section 7.15-C-3 and Section 9.10-J were discussed. The changes will establish one set of regulations for commercial design requirements for both the Commercial Zone and the Rural Arterial Commercial (RAC) Zone. Before there was only one set of requirements in our design standards and a

different requirement in the RAC Zone. By making the changes, the requirements found in the RAC Zone simply directs one back to the commercial design requirements.

Proposed changes:
Section 7.15-C-3. Exterior walls visible from public roads shall be constructed of at least 50 percent nonmetal building materials. Exterior glass shall compose a minimum of five (5) percent of the façade of the building, unless the building is an open-air structure such as a produce market.

Section 9.10-J. Additional design requirements: All site plans shall be accompanied by a storm water drainage plan prepared by a qualified engineer, and shall address the need for detention, if necessary, and pollution control. All uses permitted under this Section shall provide a vegetative landscape buffer, to be determined by the Planning Commission during site plan review, between the use/buildings on the commercial site, and any parcel or lot zoned other than RAC or C. Such buffering shall apply to rear lot lines of the commercial site, and also to side lot lines behind the minimum front building setback lines, except where there is an immediately adjacent residential use that would require screening within the minimum front building setback line. *All uses permitted under this Section shall provide a front building elevation that meets the design requirements in Section 7.15-C-3*. All external lighting shall be directed away from or screened from land zoned other than RAC or C, and away from any public right-of-way. Where noise is determined to be a probable off-site impact of a proposed use, a noise mitigation barrier of solid structure or earth berm, in addition to vegetative buffer, shall be designed as part of the site plan and constructed.

Commissioner Helton made a motion to approve and forward the recommendation to the County Commission for consideration and amendment of the zoning regulations and to set a public hearing; seconded by Commissioner Cameron. Motion received unanimous approval.

Proposed campground regulations – referral from the County Commission:

Commissioner Helton made a motion to defer item until September; seconded by Commissioner Blankenship. Motion received unanimous approval.

Discussion on Ridge-top and Hillside Development Regulations:

At the April regular meeting, the Attorney for the County Mayor presented his findings on the draft ridge-top and hillside development regulations. At the May regular meeting, the Planning Commission requested the background information used by the Attorney for the County Mayor, Rob Goddard, and provided by staff. A copy of the report from Mr. Rob Goddard along with copy of the draft regulations and the background information were mailed to members for review with the June memo.

Mr. Goddard raised two general areas of concern, and three specific areas that need to be addressed.

The first general area of concern is with equal protection, specifically if there is a valid or rational basis for treating some properties within the Rural District 2 (R-2) zone differently from others. The valid or rational basis would need to be based on consideration of protecting the public health, safety and welfare. Background information was provided at the last meeting to show how considerations of public health, safety and welfare were addressed in deliberations to date. The treatment of properties differently in a zone based on specific criteria is common in other zones in the county regulations. If this is an overriding

concern, consideration may be given to creation of a separate zone to cover areas for hillside and ridge-top development using similar criteria of visibility from scenic landscape resources of significance.

Second general area of concern is with taking of property or inverse condemnation. This would only be a concern if all internal mitigation processes and appeals had been exhausted. The proposed regulations have internal mitigation mechanisms when practical design difficulties are present, and hardship based on character of the property would be a valid consideration for Board of Zoning Appeals variance procedures.

In both the first and second general areas of concern, Mr. Goddard stated that any legal challenge would be based on the facts of a specific case, and that he could not predict the legal outcome. This is common to almost all legal challenges of regulations and is potentially applicable to any regulation adopted by the County, not just the proposed regulations.

In addition to the two general overall issues raised in the amended zoning regulations, Mr. Goddard also addressed three specific items.

1. Under paragraph E-1 and E-2, there is some confusion whether or not the proposed zoning amendments are indeed applicable to one or two single family or manufactured home dwellings on single lots, and duplex dwellings on separate lots. If it is the intention of the County and the Planning Commission to make the zoning amendment applicable to these situations, then some re-drafting needs to be done to address this. Staff recommended changing and clarifying the wording.

2. Under Section I.(1.)(d)(ii.) The Planning Commission is to review undue adverse impact on a SLRS with “undue” meaning unwarranted, unjustified, inappropriate, or excessive by reason of conditions. Mr. Goddard would like objective standards or guidelines to be inserted. Staff recommended omitting the section.

3. The third specific area of concern was a possible conflict between a plat approved using hillside and ridge-top standards through the Subdivision Regulations and a permit for a specific house on an approved lot, and suggests a possibility that a lot created using the regulations would need a permit for building a house that could be denied based on the same standards. The purpose of setting similar standards in the platting process was to forestall the creation of lots that would not meet the standards which would be applied at the point of house construction permitting.

Commissioner Farmer has concerns regarding conflicts between Zoning Regulations and Subdivision Regulations and recommended that staff talk with the County Attorney and get more information regarding the third specific item.

Commission Blankenship made a motion to defer item to the August agenda; seconded by Commissioner Cameron. Votes were taken and a roll call vote was requested. Commissioner Farmer asked for an amendment to the motion requesting staff to review Item 3 of the specific areas of concerns with the County Attorney. Both Commissioner Blankenship and Cameron agreed to the amendment. Motion received unanimous approval.

Discussion of regulations for junk on private property:

The Planning Commission asked Roger Fields to provide information on the present regulations concerning junk on private property. Information was mailed to members for review prior to the meeting.

Discussed the history of the resolution and the lack of assistance or funding to help with cleanup. It was noted that Mr. Fields does not have a budget allotted for contracting help for the cleanup nor any assistance from the Highway and Sheriff's Department due to liability and regulations for private property.

It was recommended that Mr. Fields convey to the Planning Commission why the current resolution is not working and to revisit the issue and present some recommendations on the item whether it be to do away with the current resolution and/or present something new.

Recommendations were made to contact Keep Blount Beautiful and check on any grants that might be available along with reviewing the City of Maryville and Alcoa regulations for junk on private property.

Item will be added to the September agenda.

STAFF REPORTS:

Public Hearings have been set for August 26, regular meeting for the Supplemental Information and Analysis for Blount County Plans and amendments to the Subdivision Regulations for consistency in Major Road Plan and typographical corrections and definition under Regulatory Flood Plan.

Planning Commissioner Lamar Dunn submitted his resignation from the Planning Commission.

ADJOURNMENT.

There being no further business to conduct, the Chairman declared the meeting adjourned.

_____

Secretary

BLOUNT COUNTY BOARD OF ZONING APPEALS
REGULAR MEETING
THURSDAY, AUGUST 12, 2010

BZA MEMBERS PRESENT: Harold Brown, Larry Campbell, Stanley Headrick, Gordon Wright, Rob Walker, Jim Melton (present, but not voting)

The minutes from the previous meeting were read and a motion to approve was made by Gordon Wright with a second by Stan Headrick. The members voted unanimously to accept the minutes from the last meeting.

CASES BEING HEARD AND ACTIONS TAKEN:

1. **APPEAL: ONE**
2. **VARIANCE: TWO**

Appeal:

1. David Gilliam is appealing the floodway designation for 521 Mill Loop Road.

--Mrs. Gilliam was present to speak. She also requested that BZA member Stan Headrick recuse himself from voting due to a close personal and business relationship with the property owner, Peter Segsworth.
--Stan Headrick stated that he did not have a business relationship with the property owner.
--Chris Soro from C2RL spoke in favor of the appeal and submitted an elevation study.
--Arthur Seymour, Sr. spoke in support of Pure Water Farms.
--Gary Norvell represented Pure Water Farms and stated that the property is in compliance with the no rise and floodway.
--Mrs. Gilliam questioned whether the floodway was reviewed by Sterling Engineering. Sterling had reviewed the floodway per their letter dated February 22, 2010.

Larry Campbell made a motion to deny the appeal based upon having two engineered letters stating that the requirements have been met. Harold Brown made a second. Before voting, Stan Headrick reiterated that he does not have a business relationship with the property owner and will not recuse himself from the vote.

Vote:	Harold Brown	YES
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a unanimous vote.

Variance:

1. Billy Reynolds is requesting a variance from the front setback requirements at 8534 Towns End Lane (continued from last month).

--Melanie Davis spoke on behalf of the neighboring property owners and stated that they would like to get the issue resolved.

--Mr. Reynolds answered questions from the Board.

Stan Headrick made a motion to deny the variance and give Mr. Reynolds thirty (30) days to try to come to a resolution with the adjacent property owners. If a satisfactory resolution is made, then the variance will be granted. Gordon Wright made a second.

Vote:	Harold Brown	YES
	Larry Campbell	NO
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a majority vote.

2. Anthony Linebarger is requesting a variance from the front setback requirements at 728 Water Oak Drive.

--Anthony Linebarger answered questions from the Board.

Harold Brown made a motion to approve the variance based on the structure being out of the easement and the location of the structure would not hurt property values. Gordon Wright made a second.

Vote:	Harold Brown	YES
	Larry Campbell	YES
	Stanley Headrick	YES
	Rob Walker	YES
	Gordon Wright	YES

The motion was approved by a unanimous vote.

THE MEETING WAS ADJOURNED.

AD HOC COMMITTEE TO STUDY THE USE OF COUNTY ROADS FOR ORGANIZED EVENTS
Monday, August 30, 2010 – 8:30 a.m.
Room 315, Blount County Courthouse

MINUTES

Members Present: Randy Ailey, Sheriff's Office Representative; John Lamb, Blount County Planning Director; and Bill Dunlap, Blount County Highway Superintendent

Members Absent: James Tomiczek and Jerry Cunningham

Others Present: Kerry Hackney, Holden Lail, LaJuana Atkins and Rhonda Pitts

Chairman Bill Dunlap called the meeting to order.

Roll Call
The roll was taken by Rhonda Pitts.

Setting of Agenda
Randy Ailey made motion to set the agenda. John Lamb seconded the motion. A voice vote was taken with Chairman Dunlap declaring the motion to have passed.

Approval of Minutes of August 23, 2010
John Lamb made a motion to approve the minutes of the August 23, 2010, meeting of the Ad Hoc Committee to Study the Use of County Roads for Organized Events. Randy Ailey seconded the motion. A voice vote was taken with Chairman Dunlap declaring the motion to have passed.

Public Input on Items on the Agenda
There was no public input on items on the agenda.

Old Business;

Parade/Events Ordinance

LaJuana Atkins distributed a draft amendment resolution for an ordinance for the committee to review. She stated the committee could do an ordinance, but the County Attorney, Rob Goddard, had recommended an amendment to the Blount County Resolution 02-02-004 because the original resolution already has a penalty range. She stated the penalties in the original resolution include $20.00 -$500.00. The committee discussed possible changes in the proposed amendment resolution. Randy Ailey reported he had spoken to the Sheriff regarding issuing permits or collecting money, and the Sheriff suggested the County Clerk's Office could issue the permits and collect the money. Ms. Atkins stated they would change the resolution to reflect this change. Mr. Ailey stated the request would need to go to the Sheriff first. Ms. Atkins stated it would be simpler if it could be done all at one place. The committee agreed the permit application could be pulled from the County's website or picked up at the County Clerk's Office. She stated after the County Clerk receives the application from the applicant, it could be

immediately passed on to the Sheriff's Office where the Sheriff's Office could approve or disapprove the requested route. The committee agreed the fee would be non-refundable. Ms. Atkins stated the routes could be included as part of the application for the permit, which could include what might deny a route. The committee agreed to include under Section 8. of the resolution a basis of denial of permit, and to change the Sheriff to the County Clerk in the first sentence of Section 8. Holden Lail asked if the road issues concerning solicitation at intersections could be addressed in Section 3. John Lamb suggested using the words "stationary event at an intersection." LaJuana Atkins asked if Randy Ailey could bring a copy of the permit regarding solicitation. LaJuana Atkins asked about time restraints. She asked Mr. Ailey to bring a copy of this. The committee agreed to change the word "Parades" in Section 4.c. to "Special Events" and to delete the phrase "or the divisions of police of the County." Ms. Atkins asked what kind of information they wanted on the permit. John Lamb suggested the Sheriff' Office taking care of that. Ms. Atkins agreed to review the permit that is already available. Ms. Atkins explained the application process and the permit process. Ms. Atkins summarized the changes in the proposed resolution:

4.c. Change "Parades" to "Special Events."
4.c. Delete "or the divisions of police of the County."
6. Add "Application fee is non-refundable."
8.d. Clarify if these provisions are not met, this a basis of denial.
8. Sheriff changed to County Clerk.
Add: The application shall be available at the County Clerk's Office or the County website.

Ms. Atkins stated Randy Ailey will provide them with the application that the Sheriff has regarding solicitation, so that perhaps it could be modified. She stated the criteria for the permit should come from the Sheriff's Office because they would be approving the routes. The committee agreed to ask for proof of liability as part of the application process. The committee asked that a "hold harmless" clause be included in the liability section of the permit. Ms. Atkins stated this could be put in the permit. Bill Dunlap stated this should be in the resolution. Ms. Atkins stated they could add an 8.e. The committee agreed to add the section which would include "All required information on the application has been completed with proof of insurance." Ms. Atkins asked about a set amount. The committee agreed the set amount for insurance should be $1,000,000.00. John Lamb asked to include all applicable fees have been paid. LaJuana Atkins asked about adding a Section 9 to include the Sheriff can notify the applicant if they are going to need police escort and include the fees. Randy Ailey will get information regarding fee schedules to Ms. Atkins. There was no action taken in this matter.

Final Report to the County Commission

The Committee discussed the final report to the County Commission. Holden Lail stated the actual resolution could go to the full Commission for consideration in October. Bill Dunlap stated they would give the report to the full Commission in October. John Lamb stated the report should include bicycles and people have rights to the roads and right-of-ways. There was no action taken in this matter.

Next Meeting

The next meeting for the Ad Hoc Committee to Study the Use of County Roads for Organized Events will be on Monday, September 13, 2010, 8:30 a.m. in Room 315 at the Blount County Courthouse. The committee also agreed to meet on Friday, September 24, 2010, 8:30 a.m., in Room 315.

Public Input on Items Not on the Agenda

There was no public input on items not on the agenda.

Adjournment

Randy Ailey made a motion to adjourn the meeting. John Lamb seconded the motion. A voice vote was taken. Chairman Dunlap declared the meeting to be adjourned. The Ad Hoc Committee to Study the Use of County Roads for Organized Events adjourned at 9:35 a.m. on August 30, 2010.

Facility Inspection Report
Blount County Correctional Facility

Date: 9/13/2010 **Members present:** Sharon Hannum, Capt. Dan Neubert, Jr., Chaplain Larry Cruze

Time: 4:00 p.m. **Members Absent:** Mayor Mitchell, Dan Neubert, Sr., Rev. Larry Shearer

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Population: total: 468 Male: 394 Female: 74

Public Lobby: Clean

Hallways: Clean and orderly

Intake: 4 inmates housed and one being processed at the time of inspection.

Medical: Mold in shower stall, porcelain toilet bowls have black stains under rims. Total population of inmates is 16. Medical was short staffed during this visit and the area needed some light housekeeping.

Kitchen: Clean – Dinner preparation was in process. No needs requested during this visit.

Laundry: Clean -

Library: Clean and organized.

C-Pod: West wall has spalded and separated from the ceiling. Large cracks are apparent and the roof leaks. Structural damage is progressing. Moisture is an ongoing issue causing mold/mildew in this pod. Overcrowding has again become an issue due to federal inmates on site.

C-1 Clean
C-2 Clean
C-3 Fair
C-4 Clean
C-5 Clean
C-6 Clean
C-7 Clean

D-Pod: Overcrowding has become a huge issue in this pod. There are 265 inmates housed here and it is designed for approximately 175-190. There is also a shortage of mattresses for the inmates. 30 have been ordered but will not make up for the shortage.

D-1 Clean
D-2 Clean
D-3 Clean
D-4 Clean
D-5 Clean
D-6 Clean

NOTES: No inmate complaints registered during this visit.

BLOUNT COUNTY EDUCATION COMMITTEE
Tuesday, July 6, 2010 - 12:00 noon
Blount County Schools Central Office

MINUTES

Members Present: John Keeble, Gerald Kirby, and Kenneth Melton

Members Absent: Bob Proffitt and Wendy Pitts Reeves

Others Present: Don McNelly, Brian Bell, Rob Britt, Carol Ross, and Harry Grothjahn.

Chairman John Keeble called the meeting to order.

Roll Call
Chairman John Keeble took roll.

Approval of June 10, 2010 Education Committee Minutes
Gerald Kirby made a motion to approve the Education Committee meeting minutes for June 10, 2010. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Keeble declaring the motion to have passed.

Public Input on Items on the Agenda
Harry Grothjahn discussed new text books and classes on-line.

Reports

Maintenance/Construction Projects
Dr. Brian Bell gave a report on general maintenance projects taking place in the schools and central office this summer. Dr. Bell reported on the status of the hot water heater project at Heritage High School. No action was taken regarding the report.

Construction of New Prospect School
Brian Bell gave an update on the construction of the new Prospect School. He reported the construction is progressing. The concrete and steel are progressing. Road improvements are under construction. No action was taken on this report.

Financial Report

School Budget FY 2010-2011
There was no report.

School Budget FY 2010-2011
The budget was discussed, no action was taken.

Results of Survey for Blount County School System
It was reported the survey is on-line.

Kindergarten Registration 2010-2011

It was reported that the 2009 kindergarten registration was 702 and the 2010 registration is 647.

BEP Funding
It was reported that funding increased by $175-200 K.

Next Meeting
The next meeting will be on Tuesday, August 10, 2010, at 12:00 noon at Blount County Schools Central Office.

Public Input on Items Not on the Agenda
There was no action taken in these matters.

Adjournment
Chairman Keeble declared the meeting adjourned.

Because I am an employee of _____, I have a conflict of interest in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents.



Think Quality - Think Future

Blount County Planning Department
Blount County Courthouse - 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

August 30, 2010

Board of County Commissioners, Blount County
359 Court Street
Maryville, TN 37804-5906

Dear County Commissioners,

In accordance with requirements in TCA 13-3-304, enclosed with this memo is a certified copy of the "Supplemental Information and Analysis for Blount County Plans" adopted August 26, 2010 by the Planning Commission. The plan supplement may also be accessed at www.blounttn.org/planning under the Plans button.

Sincerely,

John Lamb
Secretary
Blount County Planning Commission

Supplemental Information and Analysis for Blount County Plans

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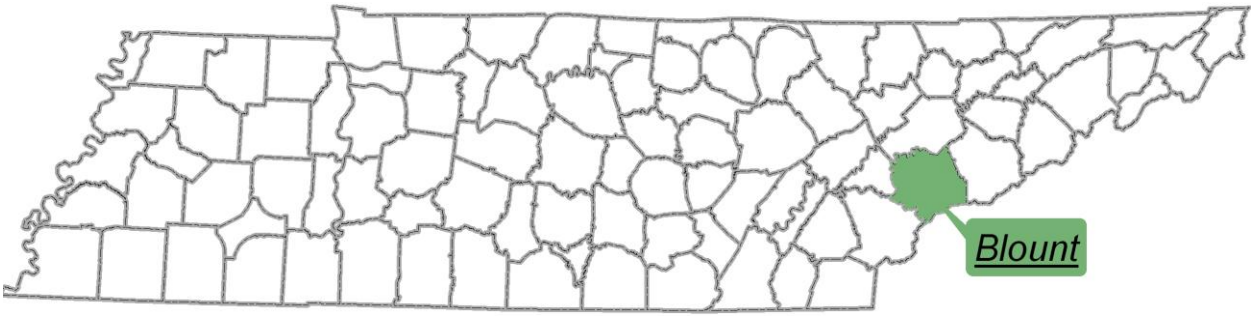
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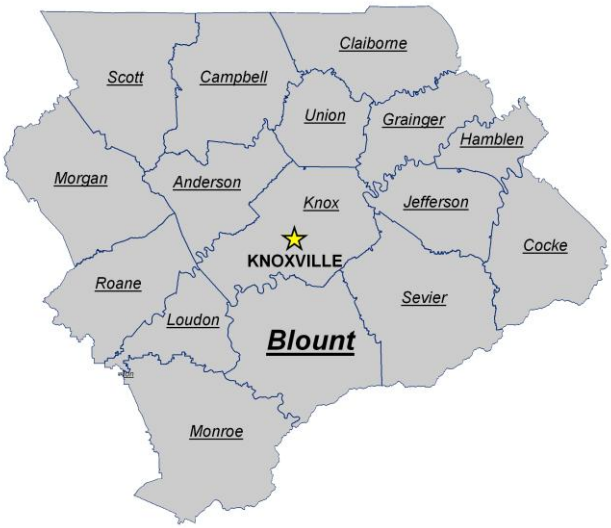
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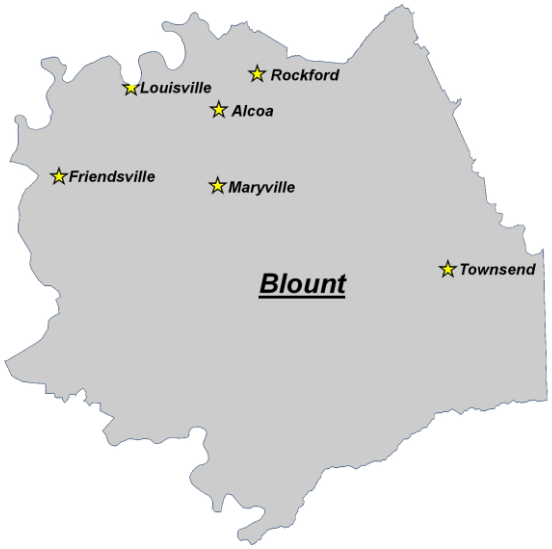
Supplemental Information and Analysis for Blount County Plans

Introduction

Blount County is located at the eastern boundary of Tennessee, just south of Knoxville and Knox County, and is part of the 16 county East Tennessee Development District region. The county is also part of the urbanized, metropolitan area associated with the City of Knoxville and Knox County to the north. The county contains six cities – Alcoa, Friendsville, Louisville, Maryville, Rockford, and Townsend. Using 2008 US Census Bureau estimates of population, Alcoa at 8,606 and Maryville at 27,156 were the two largest cities. The 2008 estimated populations of the other cities were: Friendsville 921; Louisville 2,192; Rockford 814; and Townsend 272. The 2009 estimated population for the whole county was 122,784.







Blount County has many plans and planning studies, produced over the years to inform and guide decisions about the future of our community. The Planning Commission adopted a

general Policies Plan in 1999 that covered a wide range of issues related to growth and development in the County. The Planning Commission also consulted, at various times, plans produced prior to 1999, including a School Facilities Plan (1997 with horizon year to 2010), a Mountain Area Plan (1997 with horizon year to 2010), and the Land Use and Policies Plan (1976 with horizon year to 1990). From 1999 to 2008, many other plans and studies were completed, including 1101 Growth Plan (1999 with final State approval 2001), Conceptual Land Use Plan (2000), Roadway Needs Study (2000 updated 2004), Water Quality Plan (2003), Parks and Recreation Master Plan (2005), and County Growth Strategy (2005). The Planning Commission adopted an updated Policies Plan in 2008 that considered previous plans and studies. After updating the Policies Plan, the Planning Commission undertook and adopted the Blount County Green Infrastructure Plan in 2009 and an updated Major Road Plan in 2010. In addition, the Planning Department produced an updated population analysis with projections in 2010.

Planning in Blount County did not proceed along the traditional path of master plan or comprehensive plan production, but addressed issues identified as most important from several planning processes conducted over more than twelve years. Not finding a unitary document that encompasses traditional and easily identifiable planning information and analysis may cause some to conclude that our plans are incomplete. The State of Tennessee Three Star Program has as a benchmark for a minimum traditional plan in the following:

> *Land Use and Transportation Plan***.** An adopted Land Use and Transportation Plan, whether stand-alone or as part of a larger Comprehensive Plan, covering the current time period (ex. 2001-2011; 2000-2015), and approved by the local planning commission. Land Use plans may be prepared in various formats and using differing approaches, but the study at a minimum should include the following information: a description of the existing land uses in the jurisdiction and an analysis of past and present land use patterns; a description and analysis of the local physical environment; a description and analysis of current municipal and/or county public facilities and services; an analysis of past, present and future demographics, including population projections and ranges; a listing of community employment information including at a minimum a breakdown of employment by sector; an analysis of current and proposed transportation facilities and patterns; development goals, policies, and implementation action steps. (from Three Star program manual)

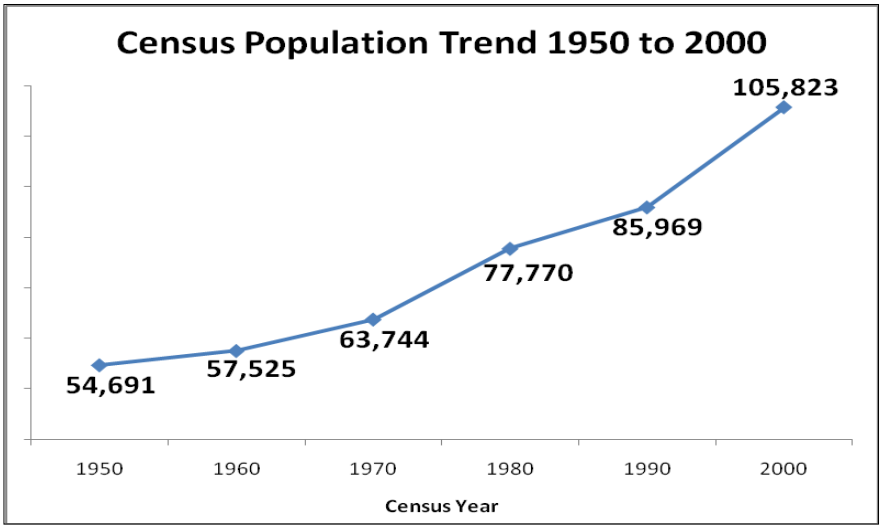
This document is intended to meet the above benchmark for supplemental planning information and analysis. The content of present plans will remain unchanged and stand on their own. For the most part, this document constitutes background information and analysis for plans, highlighting population growth and characteristics, households and housing, economy, physical characteristics of the land, infrastructure supporting growth, and land use. The following provides as much as practical a dynamic view of trends from past to future.

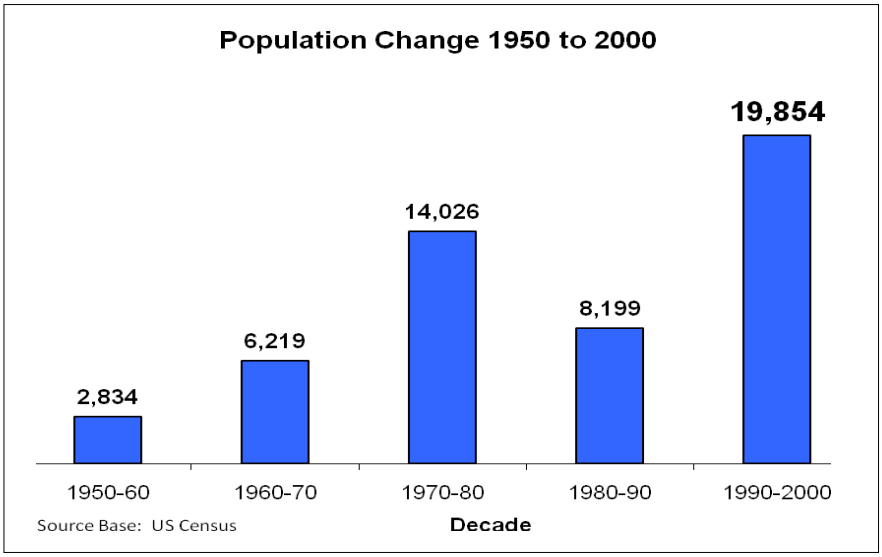
Time Horizon.

Being oriented to the future, a plan has some future time horizon. For plans and studies from 1995 to 2008, projections of population were to the year 2010 or 2020, thus establishing plan time horizons. The plans produced from 2009 to 2010 used projections to the year 2030. This document uses projections to the year 2030, the time horizon for present planning.

Population Growth – Historical Trends.

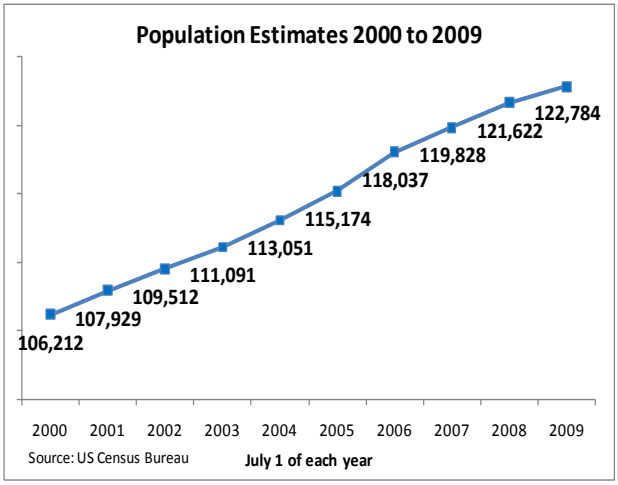
Our population is composed of people residing in Blount County. Counting people over time provides us with a trend of population growth. The US Census Bureau counts population every ten years. To the right is a graph of population trend, showing that county population grew continuously from 1950 to 2000.

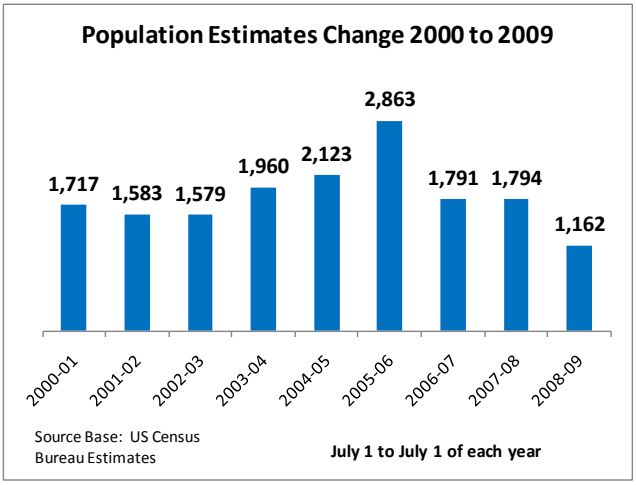




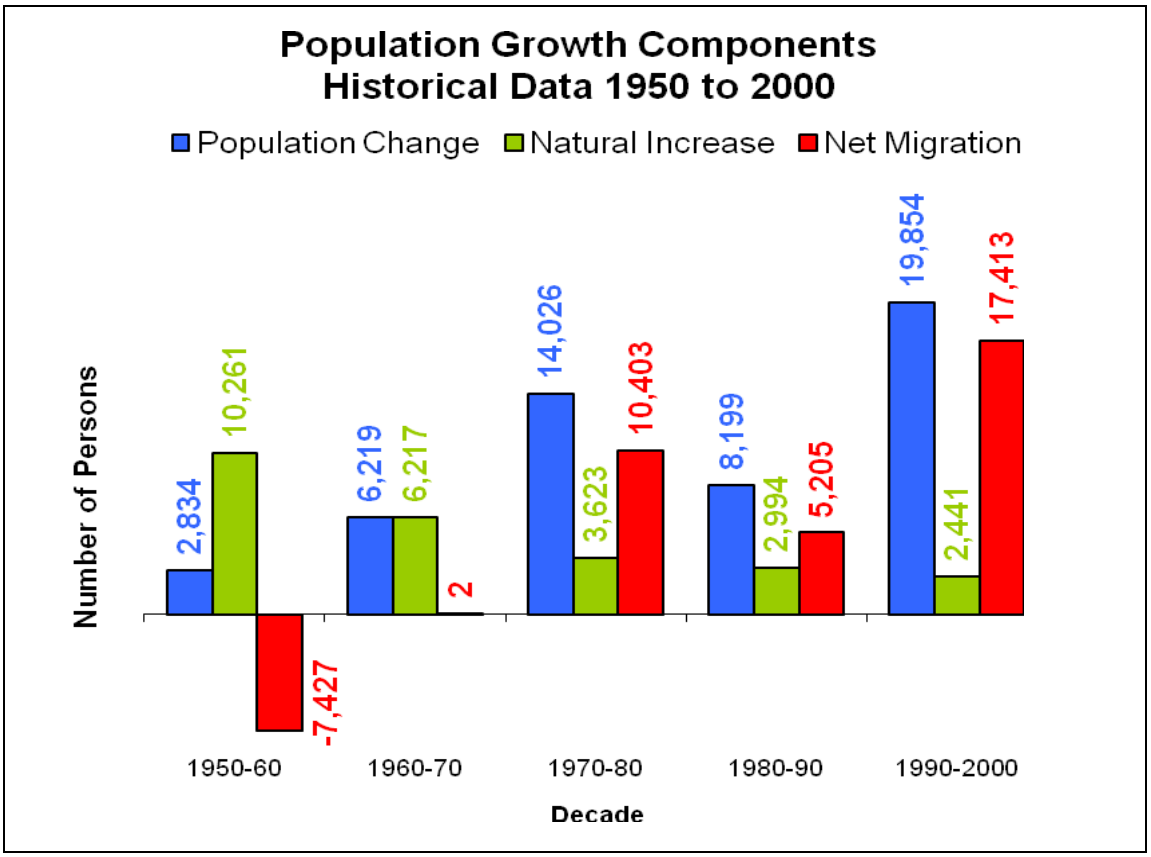
However, growth over the decades was uneven. To the right is a graph of population change by decade. Population growth was relatively low in the 1950's, increased through the 1960's, and showed a peak in the 1970's. This was followed by a slow-down in the 1980's, and then a substantial increase to highest historical growth in the 1990's.

The US Census Bureau also publishes yearly estimates of population. Population estimates from 2000 to 2009 (graphs on next page) showed a continuation of population growth. Average yearly growth from 1990 to 2000 was 1,985 persons per year, and continued at a slightly lower estimated average of 1,841 persons per year to 2009.





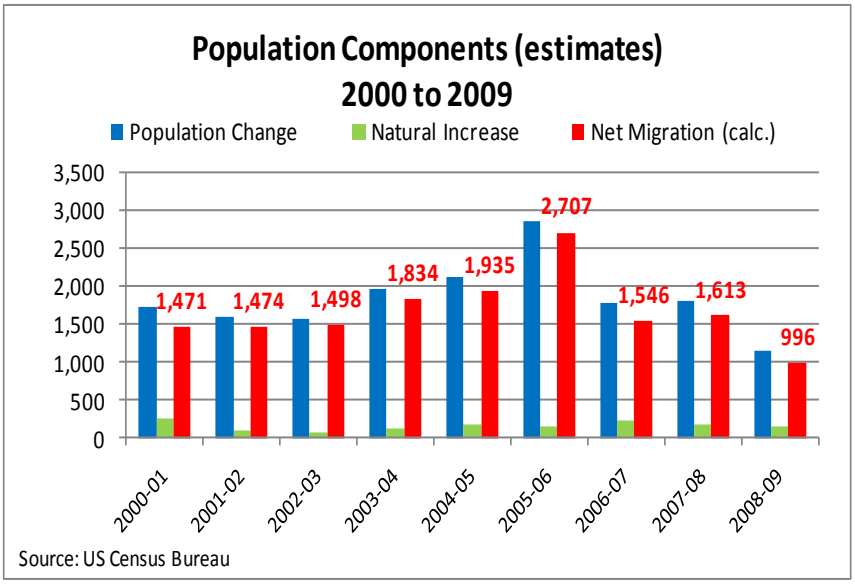
The components of population growth were the natural processes of births and deaths, and the movement of people into or out of the county. Births and deaths may be combined into a summary number called natural increase, calculated as births minus deaths. The movement of people into or out of the county can be summarized as net migration, and can be calculated as population change minus natural increase. The graph below presents in summary form the components of population growth from 1950 to 2000.



Natural increase showed a downward trend from peak in the 1950's. The peak was due to the "baby boom" of higher birth rates, and consequent greater number of births that started shortly after World War II and lasted from 1946 to 1964. After that, the birth rate dropped and leveled out. In recent decades, births again began to climb, but this was due to an increasing population of parents and not to any substantial increase in birth rate. For all the decades, deaths increased in a growing population, and this was fueled recently by aging of the "baby boom" into older years with higher death rates. The continual decline of natural increase was the result of deaths increasing faster than births in an increasing and aging population.

Net migration showed a more variable pattern. In the 1950's, many people left the county, due probably to limited job opportunities at the time. This out-migration began to shift in the 1960's and transitioned to high in-migration in the 1970's. The 1980's saw a slow-down of net migration, which was followed by a jump again to historical high in-migration in the 1990's. From 1970 to 2000, net in-migration dominated the population growth trend, and accounted for 89 percent of population growth in the 1990's.

The trend of net in-migration dominance continued to 2009. The graph to the right, based on Census population estimates, illustrates this. Net migration continued at an average rate similar to the 1990's and still dominated the growth trend, accounting for about 90 percent of estimated growth over the nine years.



Population Projections to 2030.

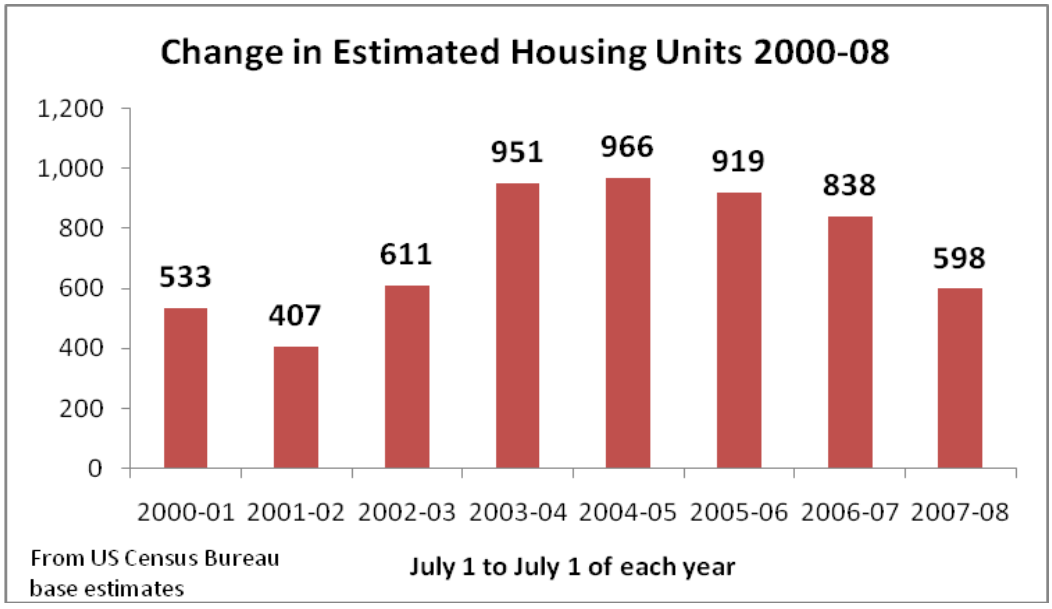
To make projections, we need to make assumptions about the components of population growth. The projection years will be 2010, 2020 and 2030. For the 2010 projections, we have at least partial information from population estimates provided by the Census Bureau to 2009 as shown above. In addition we also know that the last part of the 2000 to 2010 decade was characterized by a severe recession. We can use this information and clues from the past to get a more precise range for end of decade 2010 projections. Note that the 2010 census count of population was conducted as this report was being written, and data that can confirm the 2010

projections will be available by the end of 2010, after completion of this report. Projections to 2020 and 2030 may need to be adjusted based on 2010 Census results.

Major changes occurred at the end of the 2000-2010 decade that could affect the trend in net migration to the end of decade and beyond. The national and local economy slowed into the worst recession since the great depression of the 1930's. The recession began in December of 2007, and indicators showed that it may have been technically over by early 2010. However, some predict that associated high unemployment may be slow to recover (see An Economic Report to the Governor of the State of Tennessee – The State's Economic Outlook, January 2010, by the University of Tennessee, Center for Business and Economic Research).

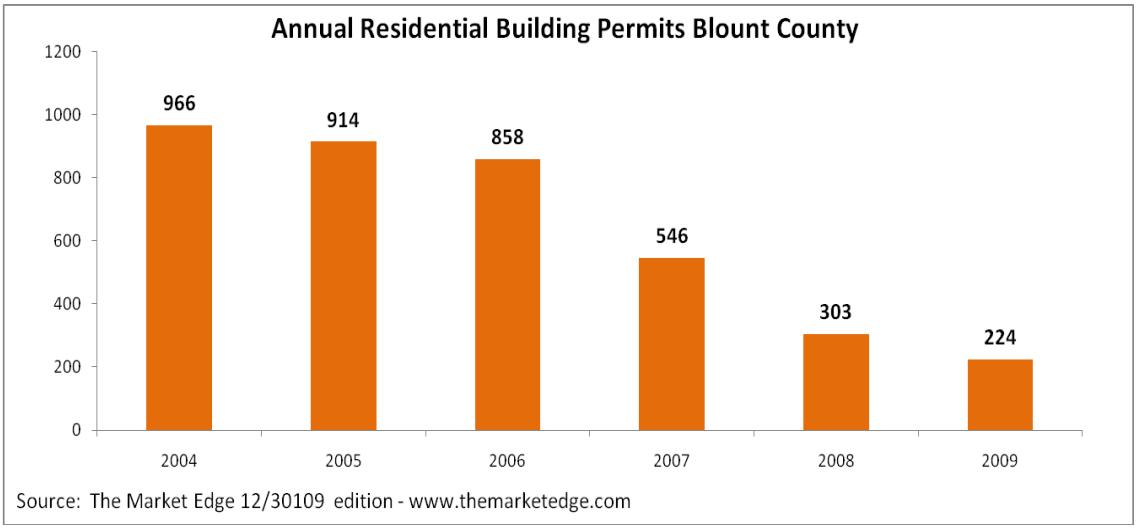
The level of net migration may be related to the economy, with restricted jobs leading to slowed in-migration or even out-migration. The most recent indicative decade would be 1980-1990 which saw a decrease of net-migration. A relatively prolonged recession with high unemployment occurred at the beginning of the 1980s. While the cause and effect relationship may not be rigorously proven, we can assume that restricted job prospects in the local economy related to deep and prolonged recession may lead to a reduction of net migration.

In addition to other indicators showing a recession, trends in housing and residential building permits showed considerable decrease in the last years of the 2000-2010 decade. The graph below shows yearly increase in estimated housing units in the County from 2000 to 2008. Note the dip in 2001 to 2002, associated with a mild recession at the beginning of the decade. Note also the decrease from 2007 to 2008 that could indicate a slowing in the first year of the most recent severe recession.



The graph on the next page shows trend in residential building permits for Blount County from 2004 to 2009. Note the substantial decrease in residential building permits beginning in 2007,

and intensifying in 2008 and 2009 as the recession deepened. The data were from a quarterly report compiled by The Market Edge (www.themarketedge.com).



From the indications of decrease in housing growth, we may surmise that the demand for new housing units was decreaseing toward the end of the decade. This in turn may be associated with a decrease of net migration as we approach the end of the decade. If we assume this, we would need to adjust average yearly net migration downward from the 1,675 level of the first nine years of the decade. For the purposes of more realistic projections, we can assume a range of net migration figures to capture possible futures.

To generate projections for future population, we will need to make assumptions about births, deaths and net migration – the main components of population growth.

Net Migration Assumptions. Net migration probably will continue to be the most important component defining population growth into the future. The table below presents the assumptions for net migration used in generating a range of population projections.

Net Migration Assumptions

Projection Decade	2000-2010	2010-2020	2020-2030
Very High Assumption	16,500	19,000	22,500
High Assumption	16,500	17,500	20,000
Moderate Assumption	16,000	16,000	17,500
Low Assumption	15,500	10,500	15,500
Very Low Assumption	15,500	5,500	12,500

For very high projections, the assumption is for quick recovery from effects of the end of decade 2000-2010 recession, and boost of net migration during the succeeding two decades to numbers greater than the 1990's historic high net in-migration of 17,413. The underlying assumption is that the end of decade 2000-2010 recession will not affect net migration to a great degree, and that the local economy will rebound quickly to a higher level than pre-recession. This also assumes the strength of being part of a larger metropolitan regional economy, and the favorable place that Blount County holds in that regional economy.

For high projections, the assumption is for modest effect of the recent recession early in the 2010-2020 decade, with recovery of net migration early in the decade. The recovery of net migration is assumed to be to 1990's level. For 2020-2030, the assumption is for a boost in net migration level to greater than the historic high of the 1990's. The underlying assumptions concerning local and regional economy are the same as above for very high projections.

For moderate projections, the assumption is for a greater and more prolonged effect of the recent recession into the 2010-2020 decade, with recovery of net migration during the second quarter of the decade. The future trend is assumed to be roughly a mirror image of the 2000-2010 decade, thus leading to essentially the same net migration for both decades. For 2020-2030 the assumption is for net migration to return to the same level as the historic high of the 1990's. The underlying assumption is that the most recent recession will have a substantial effect, but that the local economy will be basically strong on its own and as part of a larger regional economy.

For low projections, the assumption is for a greater and more prolonged effect of the most recent recession, with possible addition of other factors, into the decade of 2010-2020. This is based on observation of the possible deeper effect of recession historically in the 1980's, though of lesser expression in net migration. For 2020-2030 the assumption is for a low level of net migration recovery, and assumes that the decade of the 1990's will not be a model for level of net migration during the term of the projections. The underlying assumption is that the local economy may be subject to other factors that could prolong a weaker job market. The other factors could be a succession of recessions, or closing of a large business.

To capture the most recent historic low of net migration in the 1980's we may assume an even more severe effect of economic conditions lasting nearly the whole decade from 2010 to 2020. We will call this scenario the very low assumption, and assume a level of net migration similar to the 1980's. The trend is assumed to improve only slightly in 2020-2030. The underlying assumption is the same as for low projections above, but with more severe effect of other factors.

Note that the moderate, high and very high assumptions indicate a level of optimism in this very important component of population growth. Even the low assumption does not approach

the low level of net migration during the 1980's, and the very low assumption does not approach the negative net migration of the 1950's. This optimism is based on observation that the economy of Blount County is basically strong, and more importantly is stronger by integration with a larger regional economy centered on the metropolitan hub of Knoxville and Knox County.

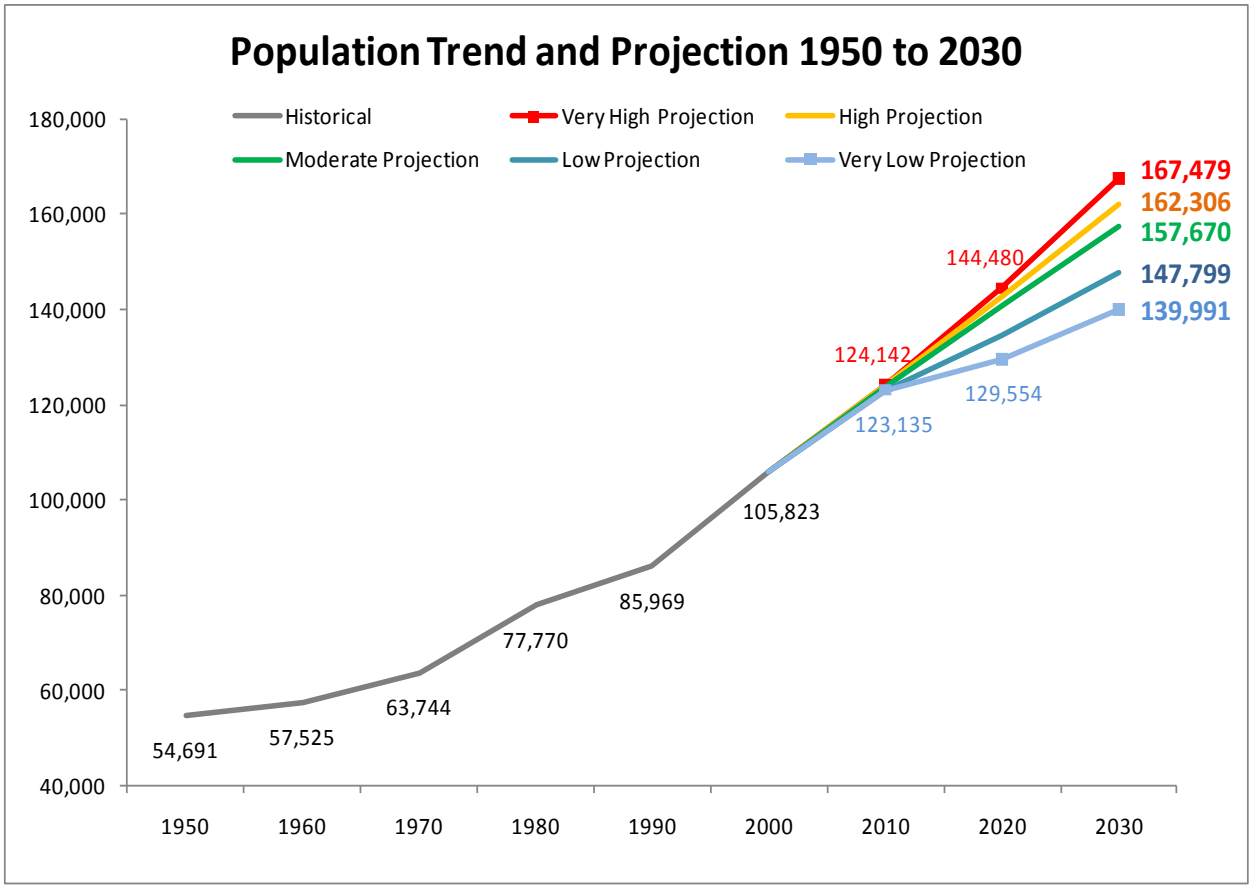
Birth Assumptions. The next most variable component of population growth historically has been births, and particularly birth rates. The "baby boom" of the 1950's and early 1960's defined much more than just the two decade growth trend of their birth, and we need to consider this in long term projections. The evidence showed a long term trend of decrease and levelling out of birth rates after the initial interruption of the "baby boom". For the the five standard projection scenarios, we assume that crude birth rate (ratio of births to population age 15 to 44) has levelled-out and will remain the same for the three projection decades.

Death or Survival Assumptions. Survival rates are the inverse of death rates, and indicate the proportion of a population or sub-population who are expected to survive from one decade to the next. The basic assumption is that survival rates will continue to improve in all projection scenarios, but at different marginal rates. The very high and high projections assume greatest improvement in survival rates, perpetuating the same rate of improvement shown in the 1990's. The moderate, low and very low projections assume least improvement, with decreasing marginal improvement from the 1990's base level. The decreasing marginal improvement scenario would perpetuate a trend noted in the last few decades.

Projections of Total Population. We can "plug" our assumptions into a simple cohort model to generate a set of population projections to the year 2030. Projections are shown in table below, and the graph on the following page.

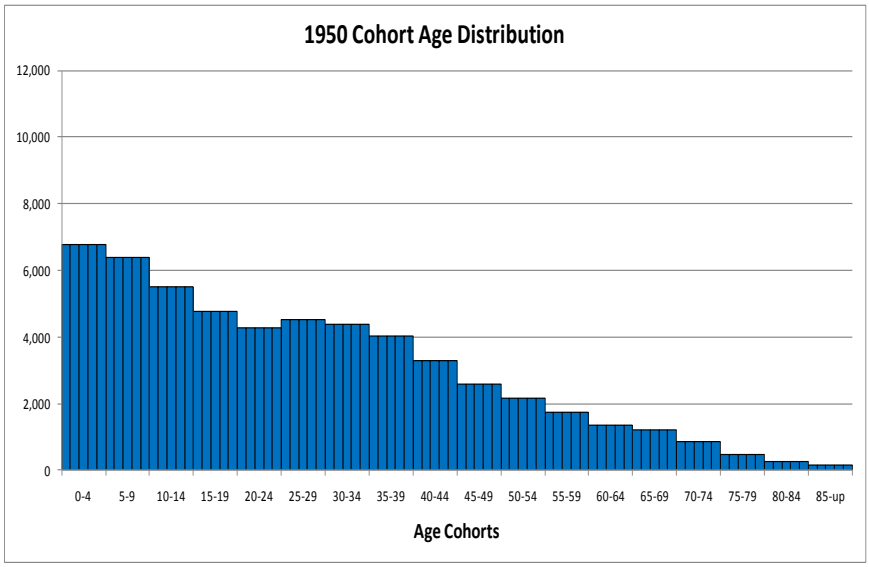
Population Projections to 2030

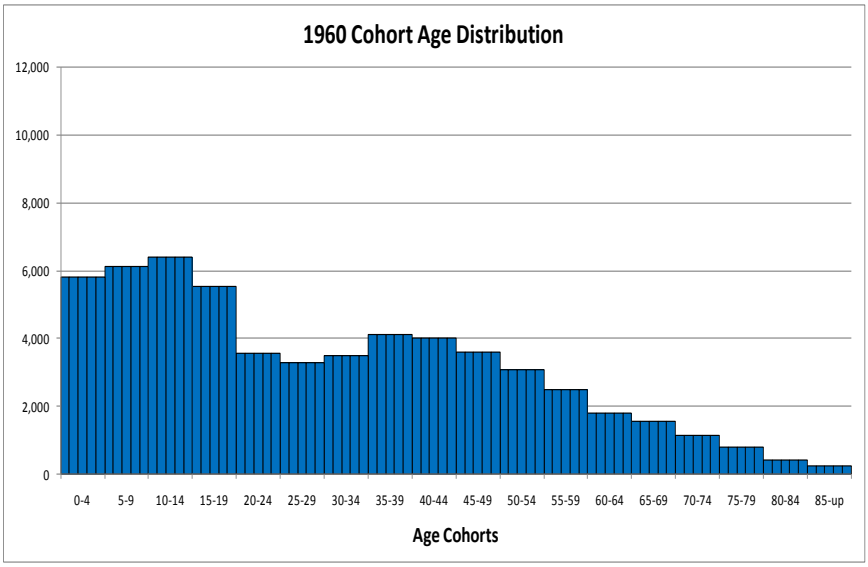
	Census 2000	2010	2020	2030
Very High Projection	105,823	124,142	144,480	167,479
High Projection	105,823	124,142	142,713	162,306
Moderate Projection	105,823	123,642	140,683	157,670
Low Projection	105,823	123,135	134,554	147,799
Very Low Projection	105,823	123,135	129,554	139,991

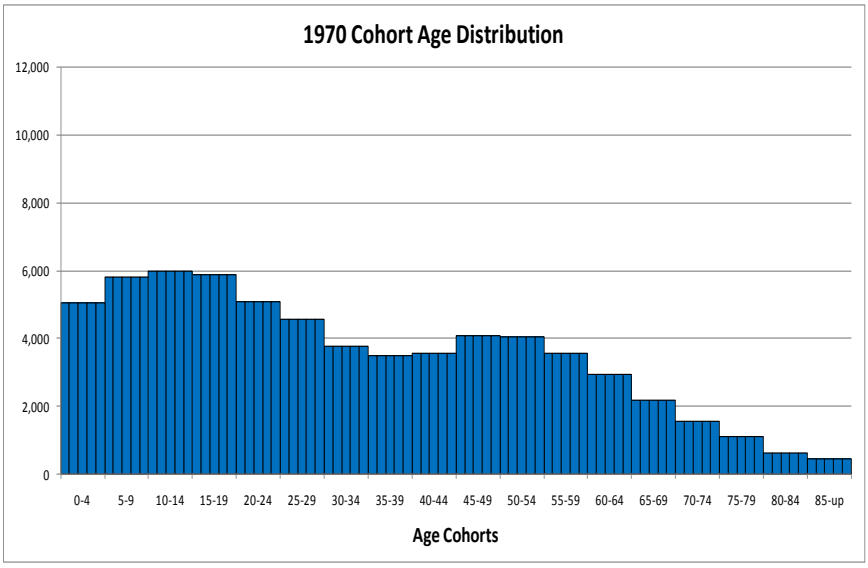


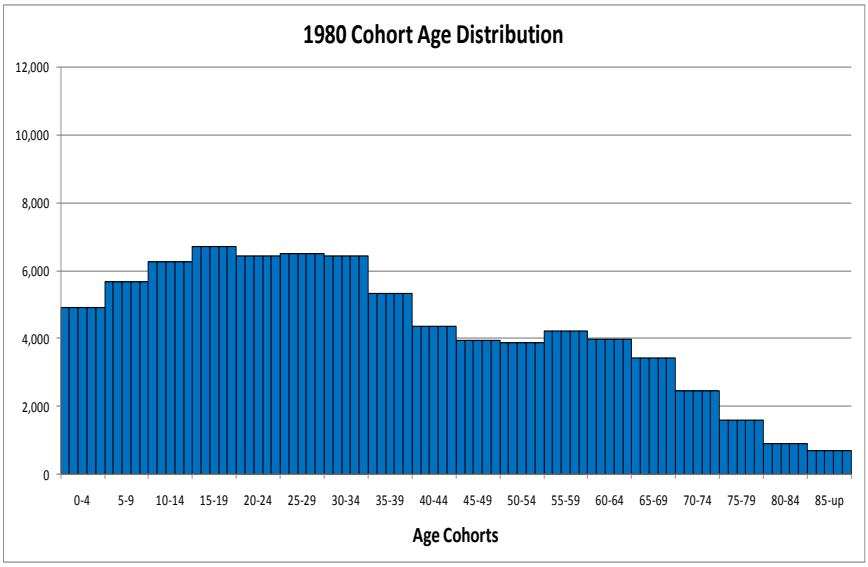
Population Characteristics – Age, Gender and Race.

Age of the Population. Analysis of population distribution by different age groups within the population can provide insight into important changes and trends over time. The graphs below and on the following pages present population age distributions from 1950 to 2000, and projected to 2030. The cohorts represent arbitrary five year age categories containing people that grew older as a group over time. This concept will be important in understanding cohort net migration later. The 1950 age distribution looked like a pyramid laid on its side, with a large base of young people and a









small tip of old people. The large base included the first four years of the "baby boom" born from 1946 through 1949.

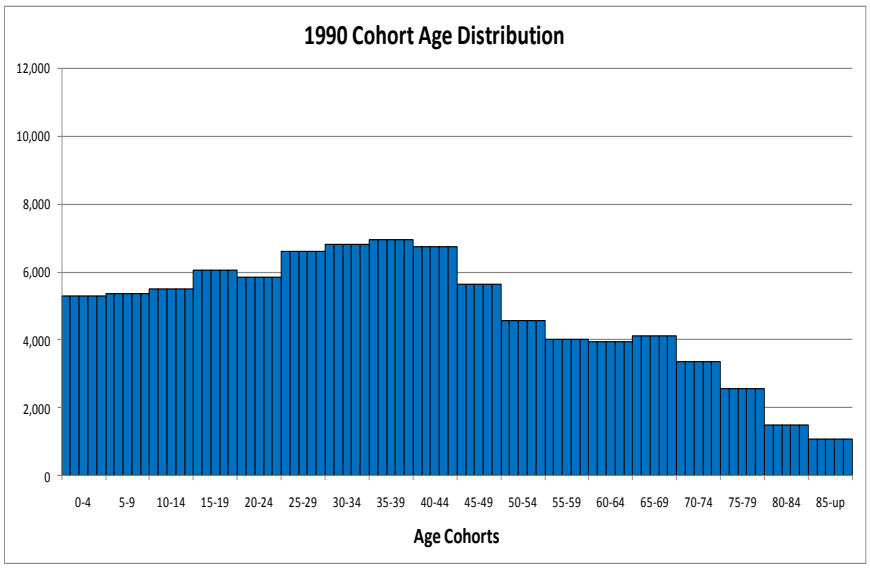
The 1960 age distribution showed the bulge of the "baby boom", born from 1946 through 1959, and also showed a depression in ages 20 to 34. This depression was related to high out-migration shown previously in the 1950's.

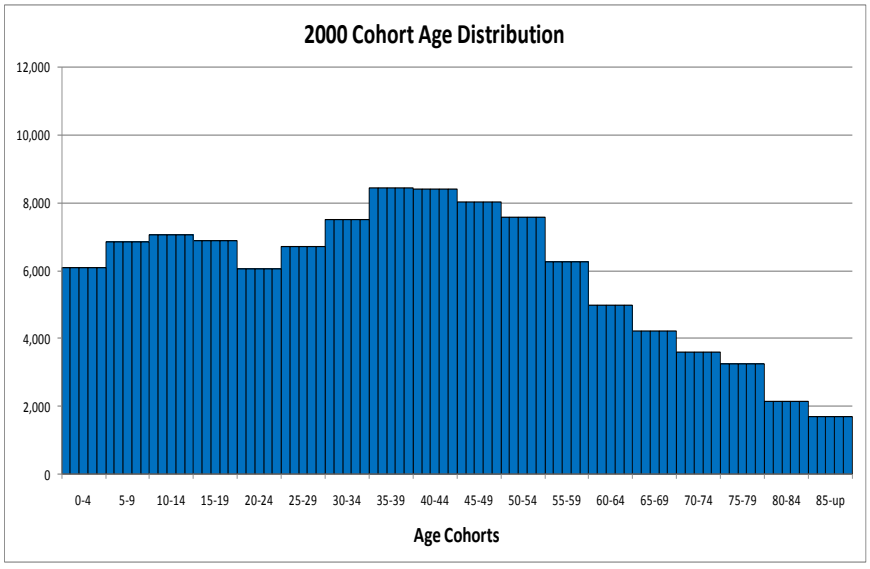
The 1970 age distribution showed slight shifts of age cohort population when compared to 1960. The shifts occurred during the decade from 1960 to 1970, a decade with little overall net migration. However, there was shift in age specific migration which will be presented later. The now completed "baby boom" bulge was prominent within ages 5 to 24. The distribution was beginning to show a decreasing base of young people. This was due to the decreased birth rate after the "baby boom".

The decade from 1970 to 1980 showed a spike of in-

migration, and this was expressed as increases for most cohorts as they aged ten years from 1970 to 1980. The "baby boom" bulge was prominent within ages 15 to 34.

The "baby boom" aged ten years into the 1990 age distribution, showing increased prominence within ages 25 to 44. The decade from 1980 to 1990 showed a slowing of net migration, but much of the in-migration was concentrated in the "baby boom" cohorts.

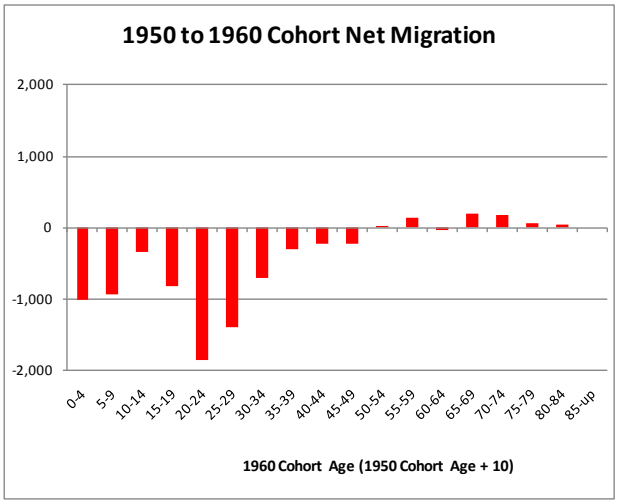


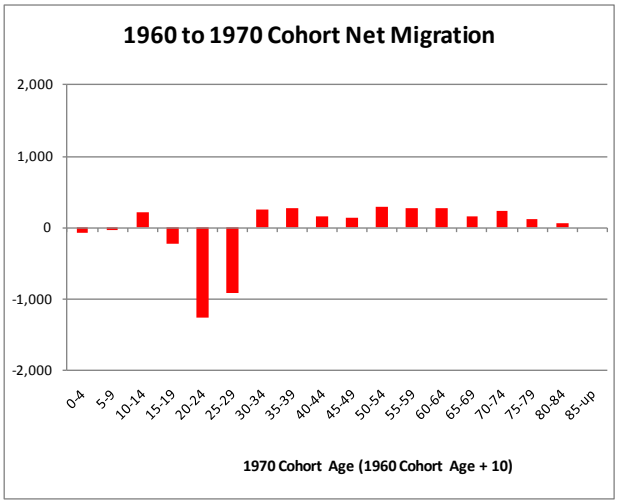


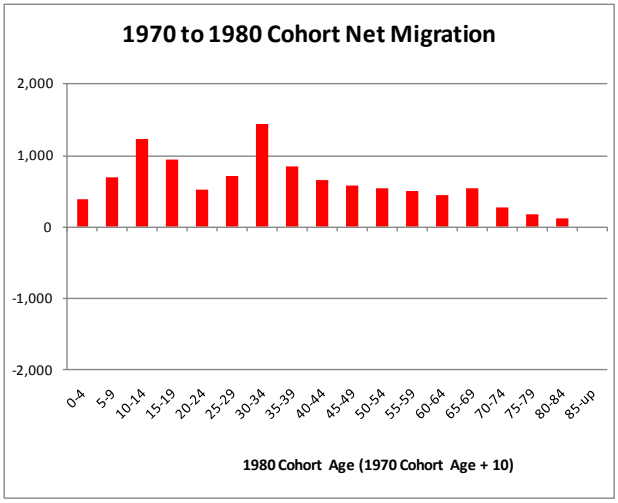
The 1990 to 2000 decade showed highest historical growth and net migration. The 2000 age distribution reflected this with increases in most age cohorts. The "baby boom" was again prominent within ages 35 to 54. Associated with increases in the "baby boom" cohorts were increases in cohorts of children that in-migrated with "baby boom" parents, resulting in a smaller second bulge within ages 5 to 19.

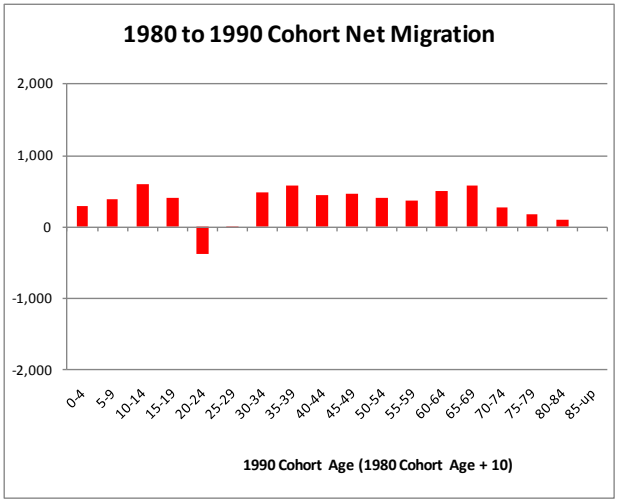
Compared to the 1950 age distribution, the 2000 age distribution no longer looked like a pyramid laid on its side. It showed the effects of changes in births, deaths and net migration over five decades. The "baby boom" became evident in the 1950's and early 1960's, followed by reduction and leveling out of the birth rate. Thus the "baby boom" bulge aged over 40 to 50 years to 2000, leaving a smaller base in the younger years to the left of the graph. Survival rates improved over the decades, especially for the older population. This resulted in more people surviving each decade as they aged into the older age groups, reflected in larger numbers in the older age cohorts. The most variable component of population growth was net migration, and it would be informative to study this in more detail.

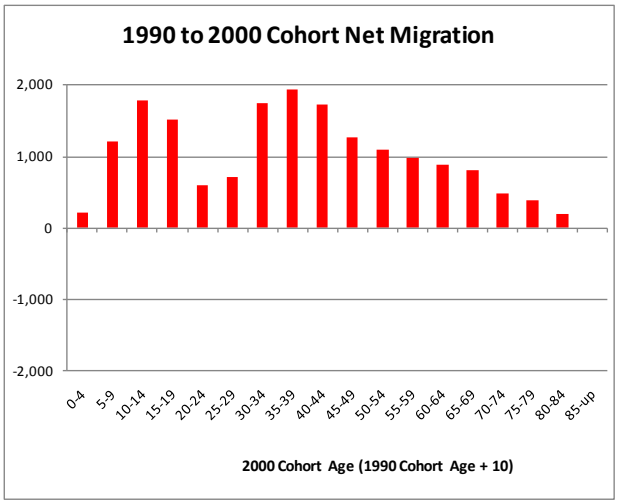
The graphs below show age cohort net migration by decade from 1950 to 2000. The graphs should be read as the number within an age cohort that net in-migrated (positive number) or net out-migrated (negative number) as they aged ten years from beginning of decade to end.











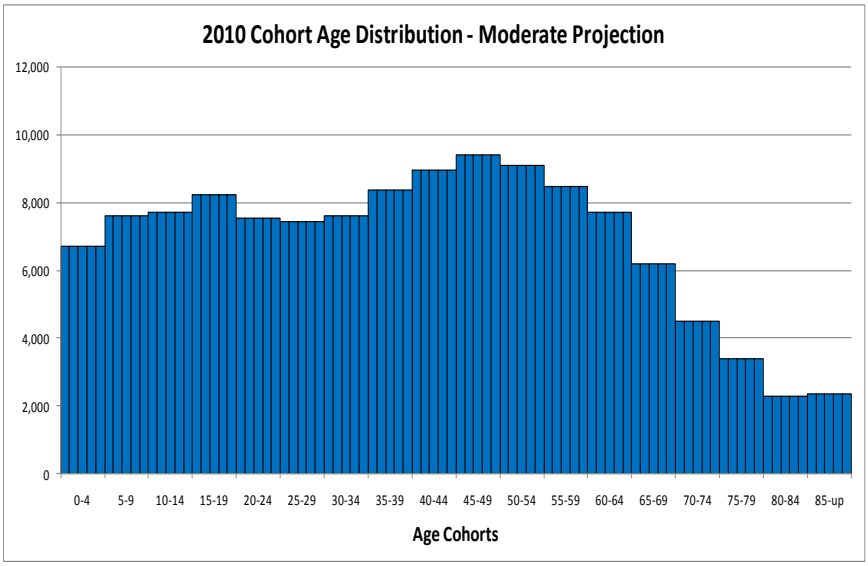
The graph for 1950 to 1960 (previous page) was for the same decade that had high out-migration. The out-migration cut across a wide range of age cohorts from 0 to 49 years old. There were distinct troughs (negative peaks) around the ages of 0 to 9 and 20 to 29 years old. The double troughs indicated movement of families out of the county, young parents with their children. This was associated with reductions in employment in both agriculture and manufacturing, and was probably related to limited job prospects during the decade. The limited job prospects most affected young adults entering the job market.

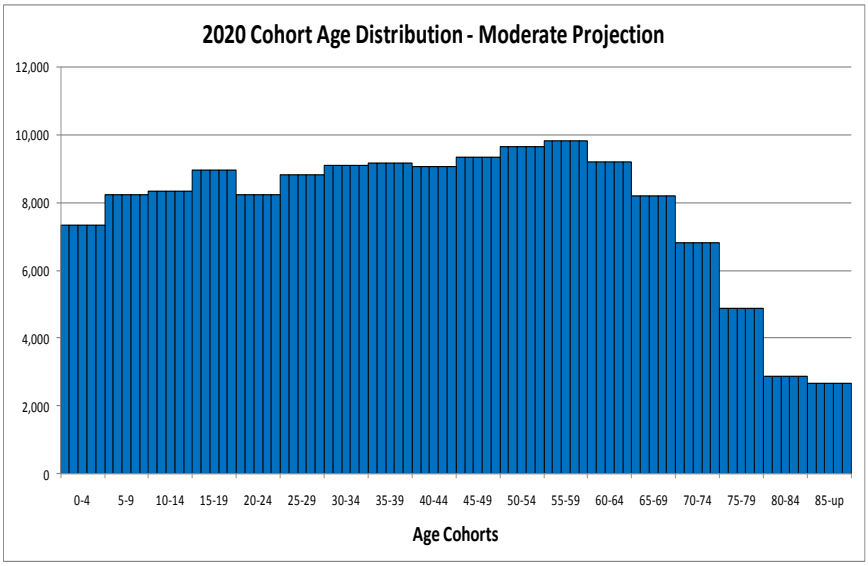
The graph for 1960 to 1970 was for the same decade that had almost no overall net migration. This did not mean there was no movement of people, just that the net flow was close to zero. There was continued out migration in the young adult age cohorts 20 to 29 years old, indicating a continued limitation in the job market. However, there was no second trough in the youngest cohorts. This lack of a second trough may have been due to the reversal to net in-migration for the age cohorts 30 to 39 years old, who may have been moving into the county with children as younger parents were moving out with children. The in-migration for the age cohorts 30 years old and older could indicate a transition to a more accommodating job market for experienced workers, and also could indicate retirement destination moves for ages 60 and older.

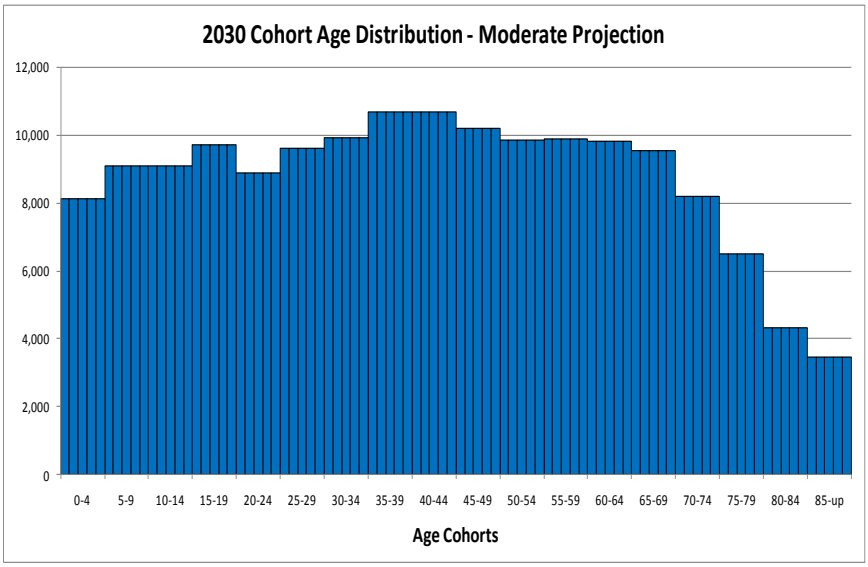
The graph for 1970 to 1980 was for the same decade that had a peak of high net in-migration. This high in-migration was expressed across all age cohorts, except the oldest. This would indicate a transition to an expansive job market, and possibly a quickening of retirement destination moves for ages 60 and older. There were two distinct peaks of in-migration, one around parent ages 30 to 34, and the other around children ages 10 to 14 years old. This would indicate a reversal and complete transition from 1950's *out-migration* of parents with their children, to 1970's *in-migration* of parents with their children.

The graph for 1980 to 1990 was for the same decade that had a decrease of net in-migration. This decreased was associated with reduced net in-migration for almost all age cohorts, with reversal to net out-migration shown for the young adult age cohort 20 to 24 years old. This may indicate a weaker job market for new entrants to the labor force, but could also indicate a newer phenomenon of greater numbers of young people leaving for higher education. The small peak at age 65 to 69 years old may indicate that retirement moves were independent of overall economic conditions.

The graph for 1990 to 2000 was for the same decade that had highest net in-migration in the historical series. This peak of in-migration was again expressed across all age cohorts, except the oldest. There were again two peaks, indicating in-migration of parents with children. The breadth of in-migration across the age groups would indicate a very favorable job market in the county for the decade, and also an intensification of retirement destination moves for older age cohorts.







If we assume continuation of the 1990 to 2000 decade age cohort in-migration pattern, we can project the age distribution of the population to the years 2010, 2020 and 2030 as shown to the left. For this presentation, moderate projection assumptions were used.

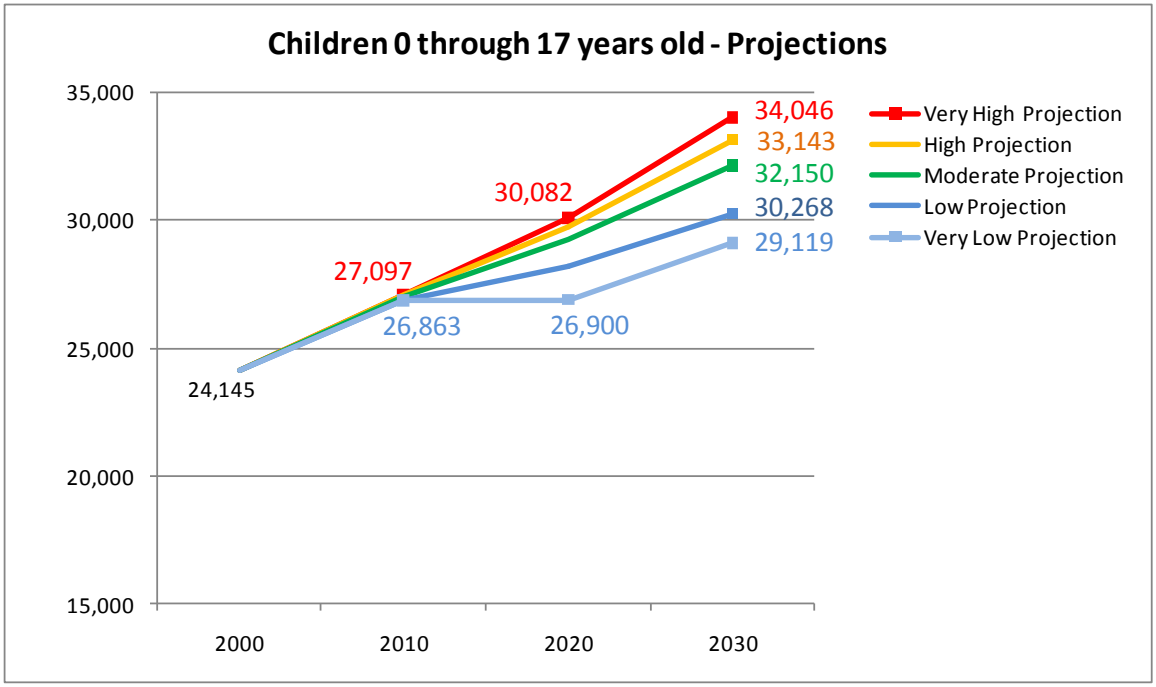
For the 2010 projection, the "baby boom" bulge will probably still be prominent within the ages 45 to 64 years old. The "baby boom" and preceding generations will be aging in greater numbers into the ages where greater deaths are expected. This will continue into the succeeding projection years and further reduce natural increase as a driver of population growth.

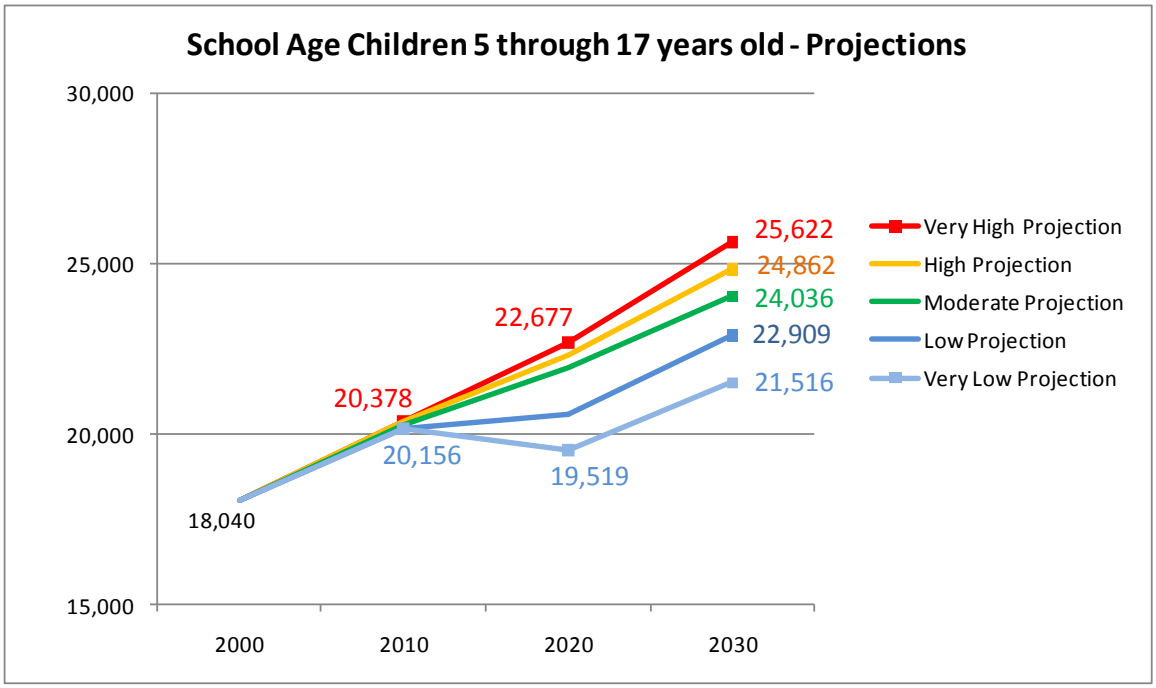
By 2020, the "baby boom" peak will begin to lose its prominence due to greater deaths, and increases in younger cohorts through continued net in-migration.

By 2030, the age distribution of the population could look radically different than the

distributions in past decades, with greater evenness in the proportions of the population across most of the cohorts. We can now show projections for specific age groupings of interest.

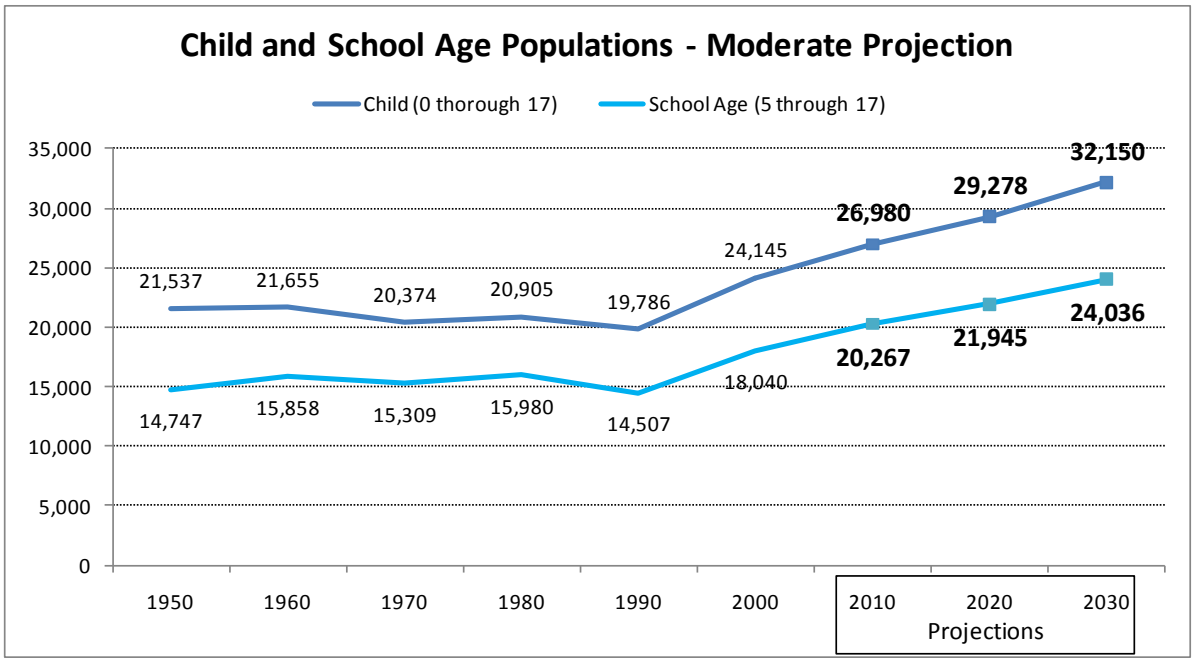
Children. Below are projections for children ages 0 to 17 years old, and a subset of school age children ages 5 to 17. Projection of school age children may be of particular importance in planning for schools.



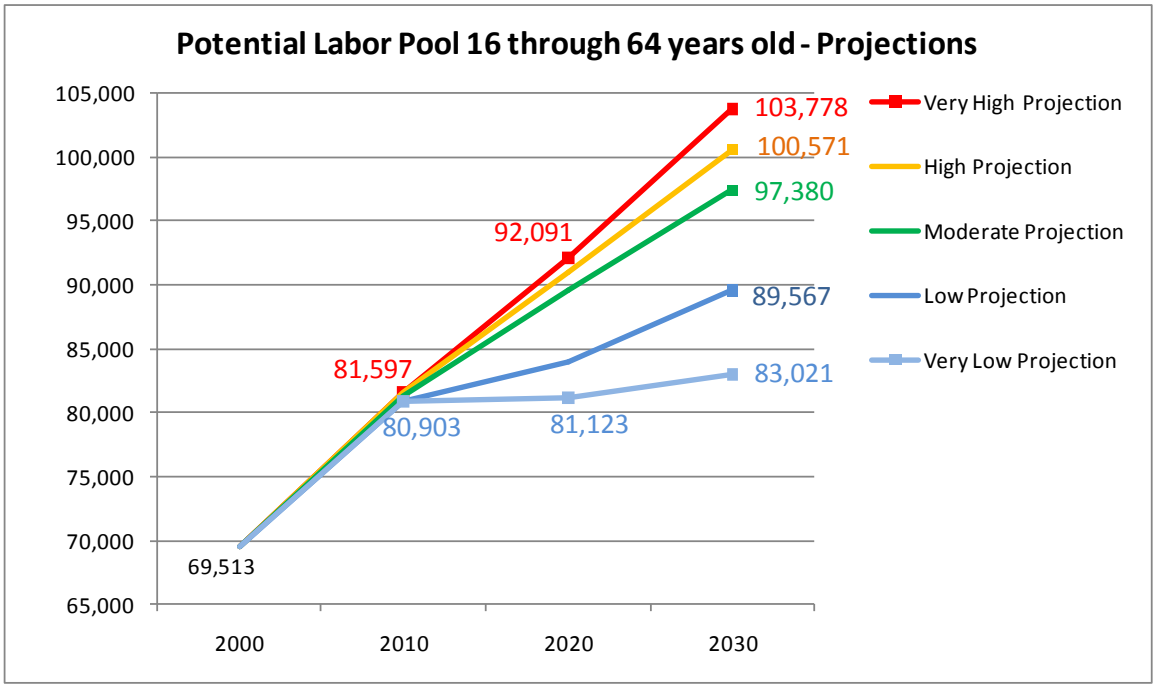


The projections on the preceding page for children and school age children show similar trend, and the following will focus on school age children. Note that for moderate to very high projections, the upward trend of projections is very similar. These projections have common assumption of continued strength in the local and regional economy that will continue to support in-migration of parents with children, similar to the pattern for the decade 1990-2000. The implication for schools of this kind of growth over the next 20 years is the need to accommodate 4,000 to 5,000 new students (city and county combined) between 2010 and 2030. The low and very low projections paint a different picture, with possibility of short term leveling-out or even decrease in school age population. This slowing of school age population growth would be related to the assumption of disruption in the local and regional economy that would lead to depressed in-migration of parents with children, or even out-migration. Keep in mind that both economic scenarios have been part of the past history of the county.

The graph below puts the moderate projection into historical perspective. Note that in the past, school age population showed an erratic up and down trend, but in a relatively tight range of numbers. Note the increase from 1950 to 1960 as the "baby boom" aged into school years, followed by reduction from 1960 to 1970 with the waning of the "baby boom". Note also the increase from 1970 to 1980 as net in-migration peaked, followed by reduction from 1980 to 1990 as in-migration waned for a decade. From 1990 to 2000, the historical high in-migration decade, and projected also to 2010, the trend shows dramatic and consistent increase of almost 6,000, followed by a projected increase of about 4,000 from 2010 to 2030. This could indicate that the pace of need to accommodate students in schools may be reduced over the next 20 years compared to the last 20 years, but the need will probably remain substantial.



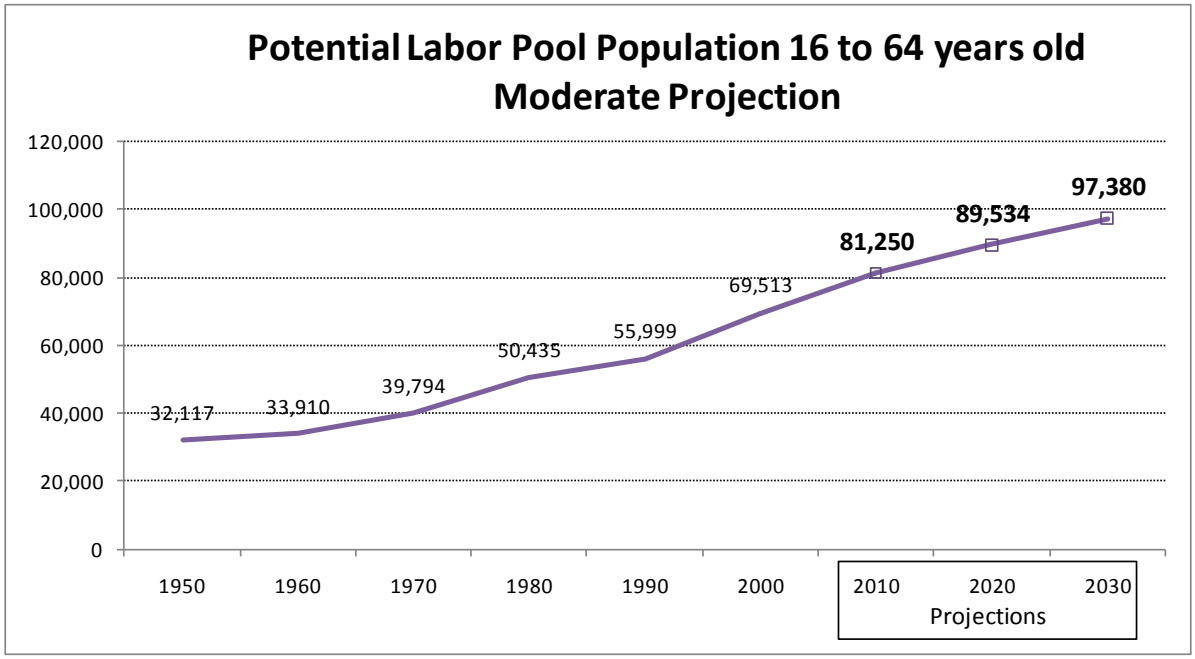
Labor Pool. In age progression, the next age grouping of interest can be termed the labor pool. The labor pool is the population bounded by traditional employable ages, and does not constitute actual employment or number of employable people. Analysis of labor force and economic sectors follows in a separate section and focuses on actual employment in the population. Below are projections for the population age 16 to 64. The employable age break for the young end of the range was 14 years old in 1950 and 1960, but was changed in 1970 to 16 years old and remained so since. The 16 year old age was used for consistency in this analysis. The 64 year old age was based on traditional qualification for Social Security benefits at age 65. Note that the age span of this population overlaps slightly with both the children age group (0 to 17) presented above, and the senior citizen age group (60 and older) to be presented later. Projection of the potential labor pool age population may be of particular importance in analysis of economic strategies that can accommodate a growing population.



The graph above shows similar trend for the moderate to high projections. This is based on similar assumptions of continued strength in the local and regional economy that will continue to support in-migration across all ages in this population group, similar to the pattern of for the decade 1990 to 2000. The implication for the economy from this type of growth over the next 20 years is that jobs will need to continue to grow at an average of about 2.1 to 2.7 percent per year to accommodate entry into the job market of new workers through aging of younger cohorts and in-migration. The low and very low projections assume a more limited expansion of jobs in the economy that may be reflected in reduced in-migration into this age group, particularly for younger or less experienced new entrants into the job market, and thus a

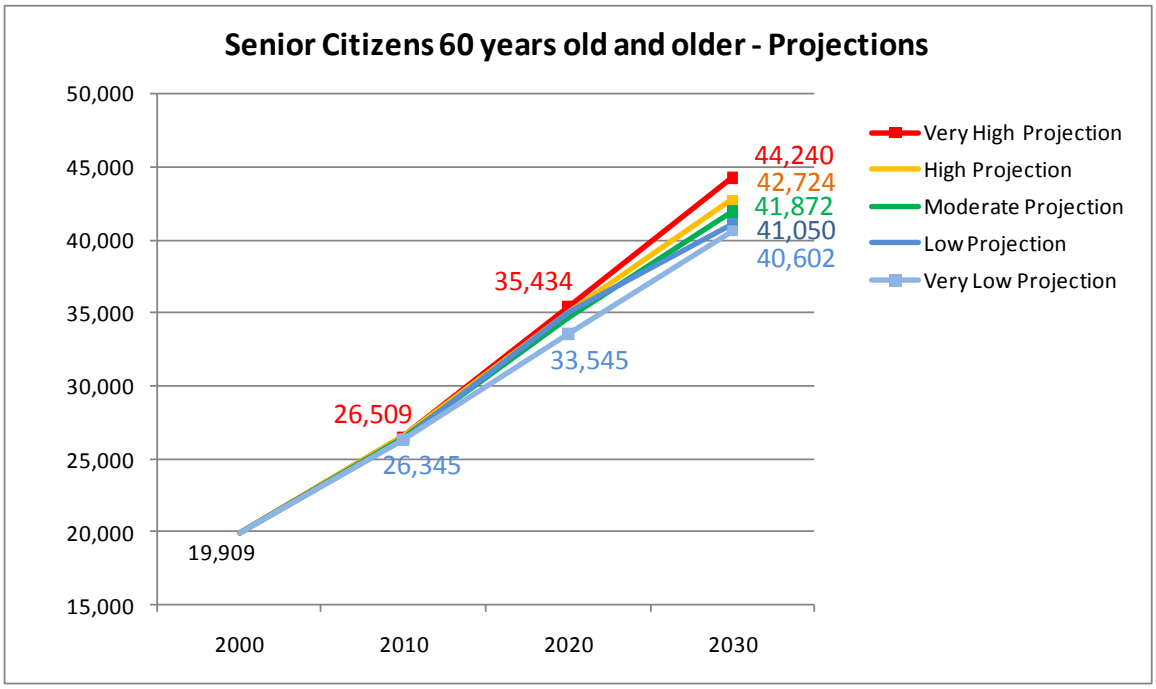
reduction or flattening-out in the pace of growth. Keep in mind that both economic scenarios have been part of the past history of the county.

The graph below puts the moderate projection into historical perspective. Note the low level of increase from 1950 to 1960 as a wide range of age cohorts within the potential labor pool out-migrated. This was followed by a quickening of increase from 1960 to 1970 and from 1970 to 1980 as the growth pattern was shaped by transition to increasing net in-migration into this age group. At the same time, the large "baby boom" aged into this group. This was followed by a slowing of increase from 1980 to 1990 as in-migration waned for a decade and smaller post-"baby boom" cohorts aged into this group. From 1990 to 2000, the historical high in-migration decade, and projected also to 2010, the trend shows quickened increase based mainly on increased in-migration into this group. This is projected to be followed by a slight slowing of the pace of increase as the large "baby boom" ages out of this group and into senior citizen and retirement years.



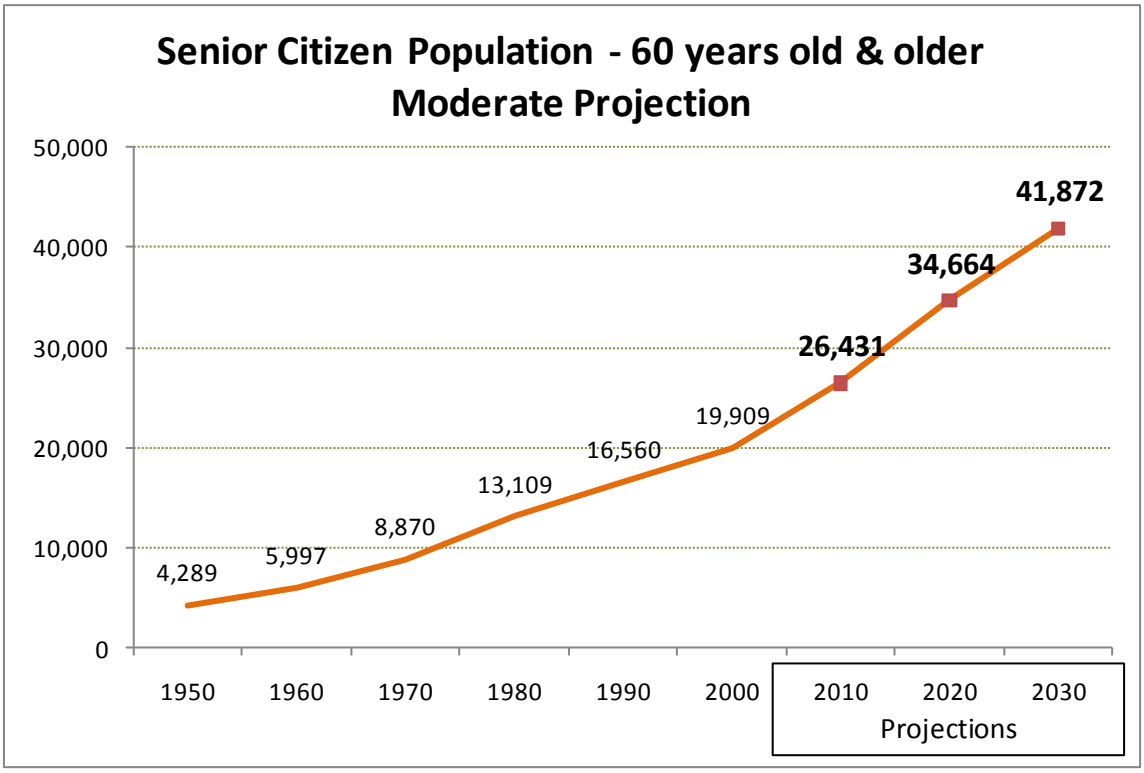
Senior Citizens. In age progression, the next age grouping of interest is senior citizens. The category of senior citizens can be defined by beginning age ranging from 60 to 65. The 65 year old beginning would coincide with traditional qualification for full Social Security coverage. However, retirement often begins at ages less that 65, and many qualify for early retirement or less traditional senior citizen benefits at age 60. For the purpose of this analysis, age 60 is the beginning point for the senior citizen age group. Note that this age group span of 60 and older overlaps with the previously discussed potential labor pool population. Projection of the senior citizen population may be of particular importance in addressing issues of an aging population,

and the wave of demand and special needs specific to senior citizens that may be forthcoming from aging of the large "baby boom" in the coming decades.

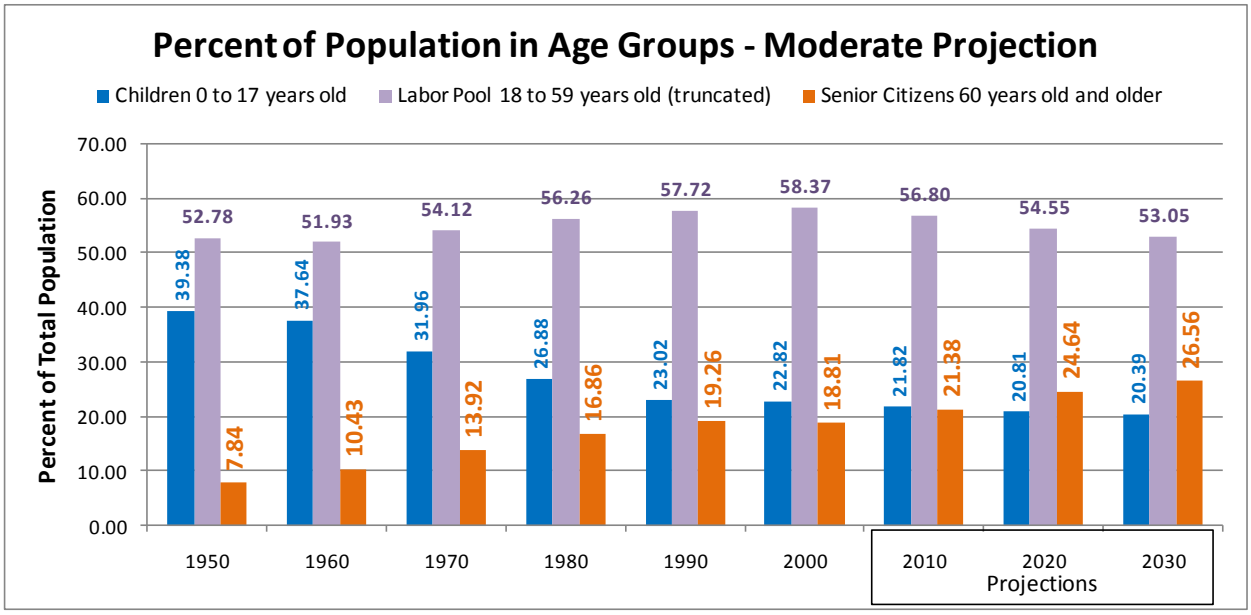


The graph above shows similar trend for all assumption scenarios, and shows much less spread in the projections when compared to the other age groups discussed earlier. For the most part, younger cohorts respond to economic conditions with migration much more than the older cohorts included in the senior citizen age group. Thus, the assumptions about migration show little effect in this older age group. In addition, some of the spread in projections for senior citizens is related to assumptions about marginal improvement in survival rates, with high projections assuming greater marginal improvement than low projections. The assumptions about survival rates have greater expression in the older age groups where expected survival shows greater change (reduction) between five-year cohorts over the decade.

The graph on the following page puts the moderate projection into historical perspective. Note that the trend line and projection line form a smoother curve when compared to the other age groups, and the curve shows generally increasing slope over the decades. This is due to three factors. First, the curve is smoother due to the lesser effect of shifts in net migration between decades for the senior citizen population. Second is the natural progression of larger precedent cohorts over the decades, aging with greater survival rates from younger cohorts into the senior citizen age group. Third, the upward trend will be particularly noticeable as the "baby boom" ages into senior citizen status from 2000 to 2030, showing on the graph as a noticeable increase in the slope of the projection line from past trend line.



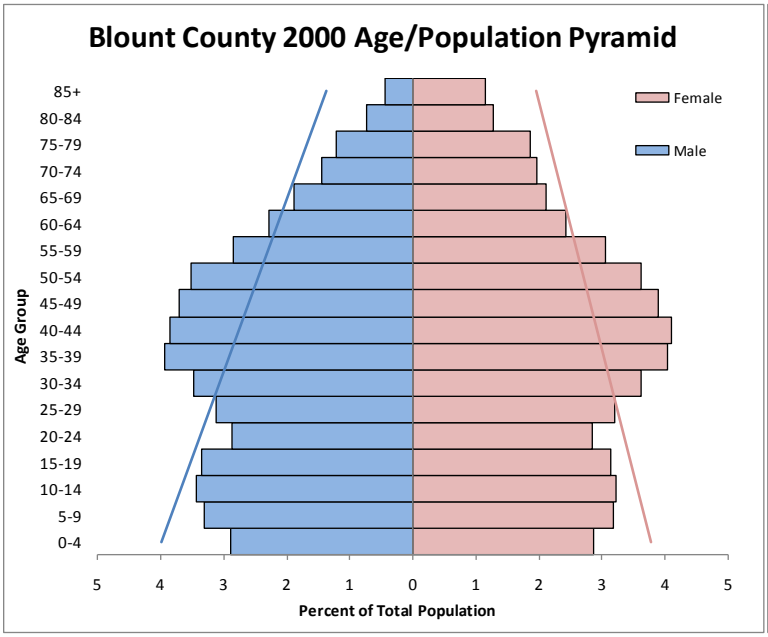
Percent of Population by Age Group. Comparing the moderate trends and projections for all three age groups as proportion of total population illustrates the concept of an aging population over time. For consistency in comparison to total population, the labor pool population was truncated at 18 instead of 16 years old for beginning of age span, and was truncated at 59 instead of 64 years old for end of age span. The children and senior citizen age spans remained the same. See graphic comparisons below.

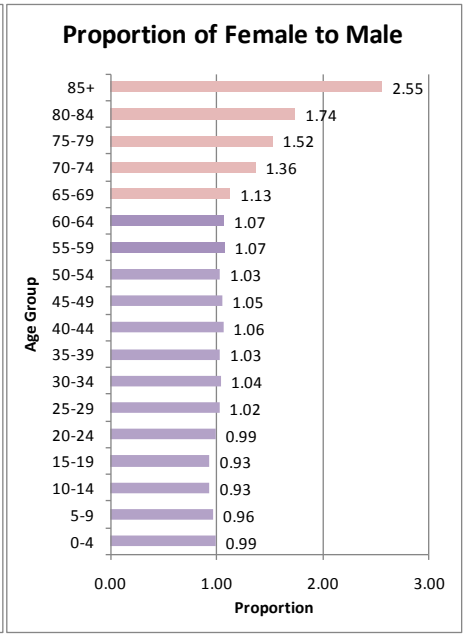


The graph on the preceding page shows that the percent of total population accounted to the senior citizen age group increased substantially from 1950 to 2000, and is projected to continue increase to 2030. Comparing 2010 and 2030 projections shows that the senior citizen age group is expected to increase from about 1 in 5 of total population in 2010, to 1 in 4 in 2030.

This aging of the population was due to several factors over the span of trend and projection years. From 1950 to 1960, the population of children was expanded by the "baby boom", the labor pool was reduced by out-migration, and senior citizens increased by aging of larger precedent cohorts in a period of improved survival rates. From 1960 to 2000, the population of children decreased in percent of total population after the "baby boom" aged out and birth rates fell and remained at lower rates. At the same time, the labor pool showed increased representation as the "baby boom" aged in and as in-migration swelled this group. Senior citizens continued proportional increase by aging of larger precedent cohorts and improved survival rates. Note also that previous in-migration into labor pool cohorts in earlier decades was expressed several decades later with increase in the percent of population accounted to senior citizens as the larger precedent cohorts aged into senior citizen status. The projection years show a relatively stable percent of population in the children group, and a decrease in the percent representation in the labor pool group. The decrease in the percent of population in the labor pool group will be due to aging out of the "baby boom". Consequently, much of the projected increase in the percent of population in the senior citizens group will be due to aging in of the previuosly in-migration augmented "baby boom" in the projection years.

Gender of the Population – Male and Female. Turning now to the latest Census count, we can look at one aspect of gender that has an effect on how a population grows. Below is a standard population pyramid of percent of total population by age and gender for 2000.

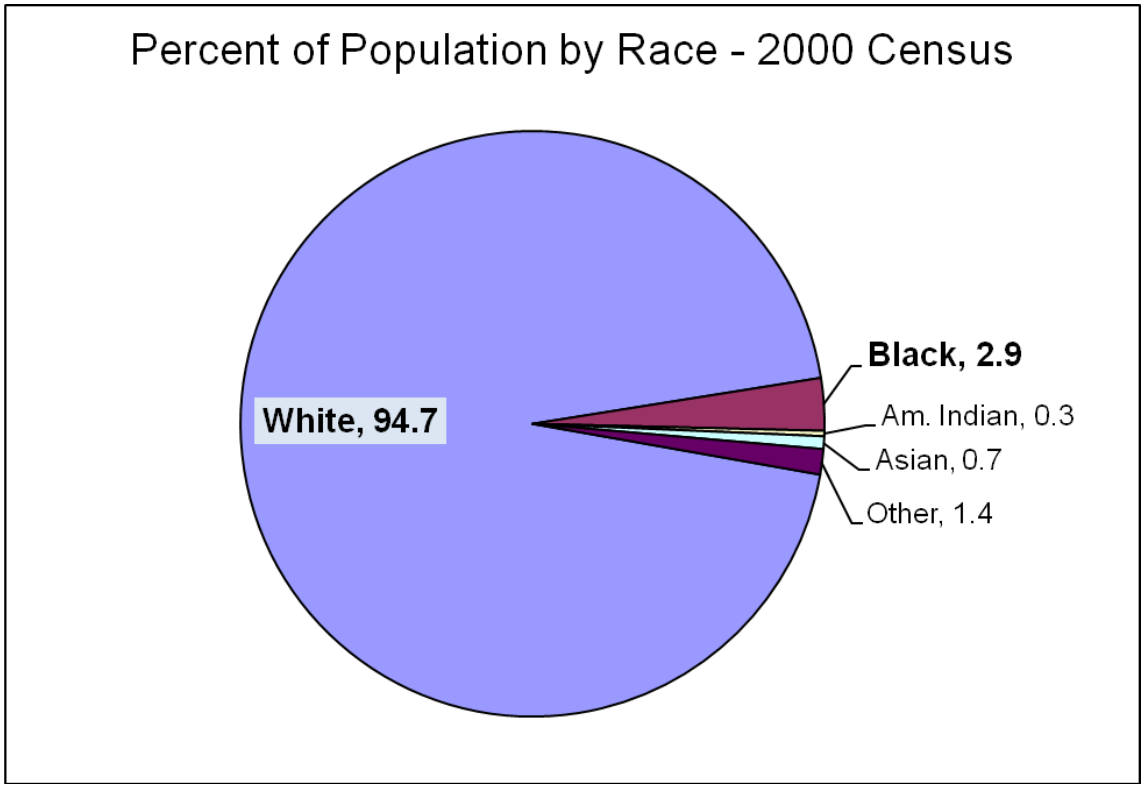




The "Population Pyramid" graph on the preceding page shows two lines that would indicate how a true pyramid might look if the cohort populations were distributed more like the 1950 distribution, with a wide base of young people and a smaller top of older people. The divergence from the lines was the result of past changes in the basic components of population growth – births, deaths and net migration – as they shifted and changed over the previous decades. The "baby boom" bulge was evident in the 35 to 54 year old age groups. The secondary bulge in the 5 to 19 year old age groups was due to net in-migration with parents. The smaller base was due to continued relatively low birth rate after the "baby boom" peak in the 1950s and early 1960s. The small tip in the older age groups was due to progressively lower survival rates from age category to age category for older age cohorts.

Of interest is the proportion of female to male in comparing the age cohorts. The younger cohorts showed roughly equal distribution of male and female, with 1.00 being equal. However, at around age 65, females began to substantially outnumber males, reaching a ratio of 2.55 females for each male surviving to age 85 and older. This was due to a long term trend of females having higher survival rates than males. Thus, not only was the whole population aging, the aging was proportionately more concentrated in the female population.

Race of the Population – White, Black and 0ther. Population growth dynamics, and the major components of births, deaths and migration, may be different for different races in the population. The percent of total population by race for 2000 is shown graphically below.



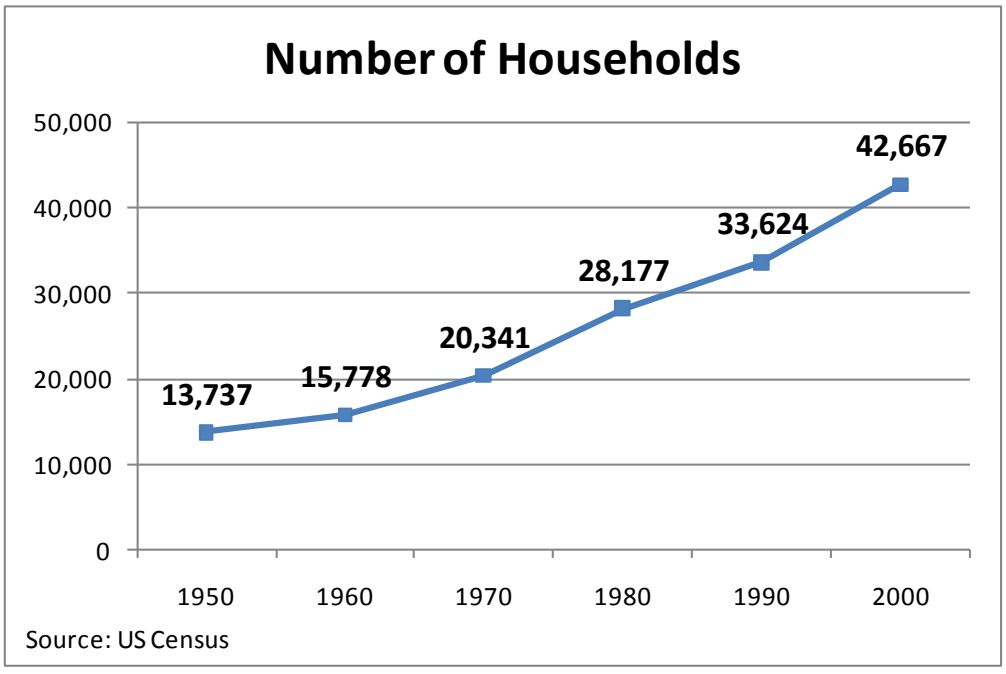
The population was predominantly white. Only 2.9 percent of the population was black, and all other races accounted for much less of the total population. Given the small representation of black and other races in the population, a separate analysis of population growth based on race was not undertaken for this report.

Households and Housing Units.

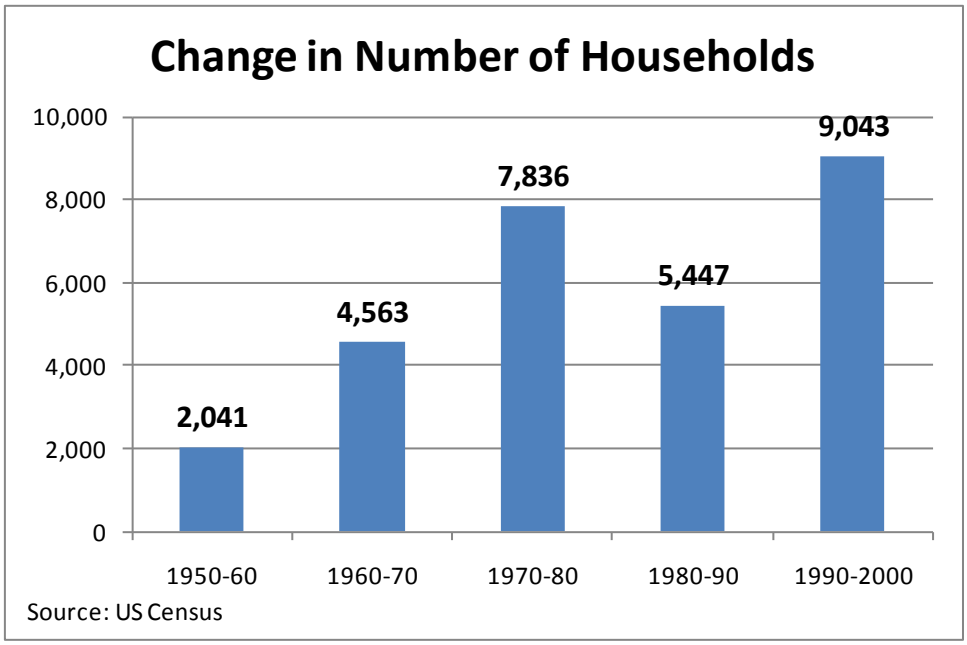
Population may be accounted into households which live in housing units. The US Census Bureau provides the following definitions of household and housing unit (or separate living quarters):

> A household includes all the persons who occupy a housing unit. A housing unit is a house, an apartment, a mobile home, a group of rooms, or a single room that is occupied (or if vacant, is intended for occupancy) as separate living quarters. Separate living quarters are those in which the occupants live and eat separately from any other persons in the building and which have direct access from the outside of the building or through a common hall. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements. (People not living in households are classified as living in group quarters.) (http://quickfacts.census.gov/qfd/meta/long_HSD310200.htm)

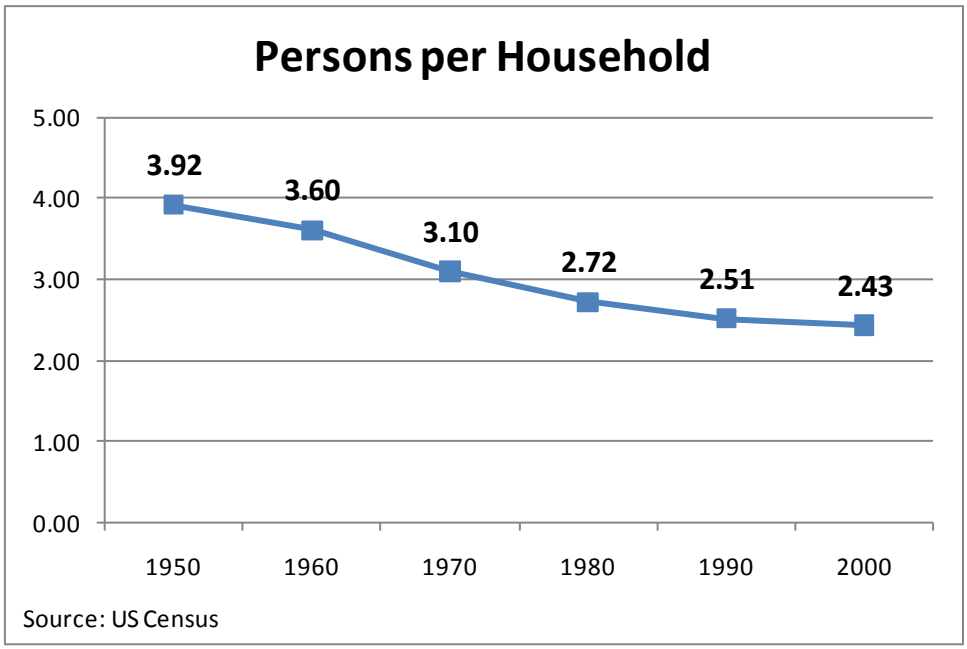
Households – Trends and Projections. The US Decennial Census provides a count of households each decade, and from this we can see trends over time. The graph below presents the trend in household count for Blount County from 1950 to 2000.



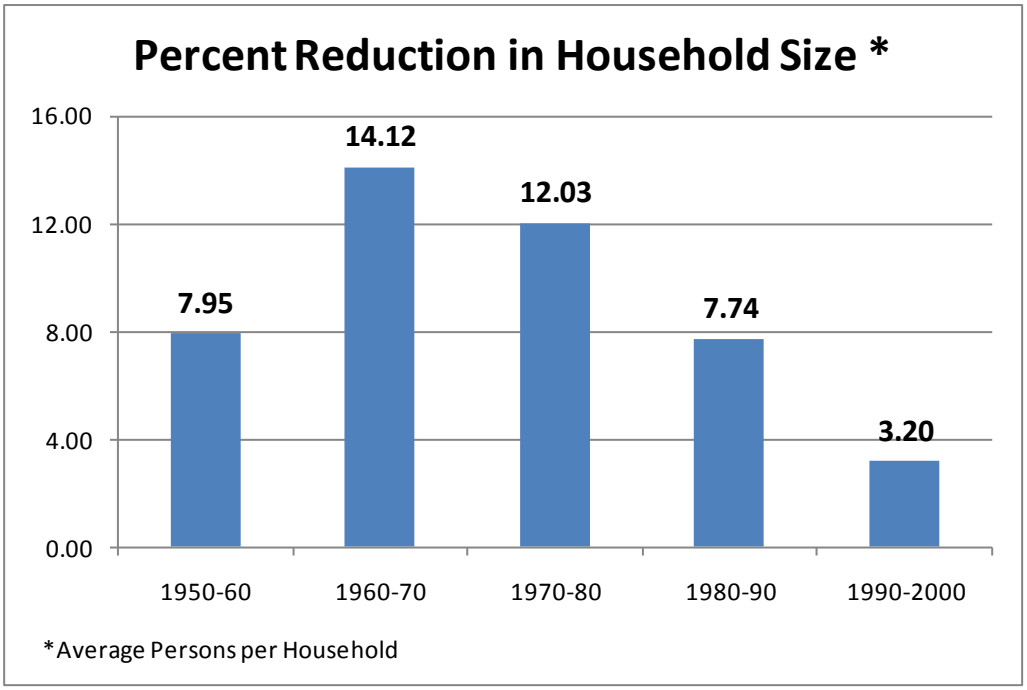
The trend was similar to the trend in population, and was reflected also in change in number of households decade to decade as shown on the graph below. However, there were differences, and these differences were related to change in household size.



The graph below presents the trend in household size, or average number of persons living in households divided by number of households (excluding persons living in group quarters). The trend was for smaller and smaller household size from census year to census year, resulting in a 38 percent reduction in average household size from 1950 to 2000.



The graph below shows that the rate of reduction in average household size was greatest from 1960 to 1980, and began to level out with smaller reduction from 1990 to 2000.



There were at least two underlying trends that could account for the change in average household size over the decades. First, the "baby boom" tended to increase household size in the 1950's and 1960's. After that, household size tended to decrease as the "baby boom" aged into household formation ages, and decreased birth rate resulted in smaller household size.

Second, the structure of the family and household changed over the decades as a reflection of changes found in society as a whole. Extended families became less common, divorce rates increased resulting in splits of households, marriages were delayed to older ages, never married single parent households increased, younger households with single individuals increased as a lifestyle choice, and elderly single person households increased with deaths of partners in an ever increasing elderly population.

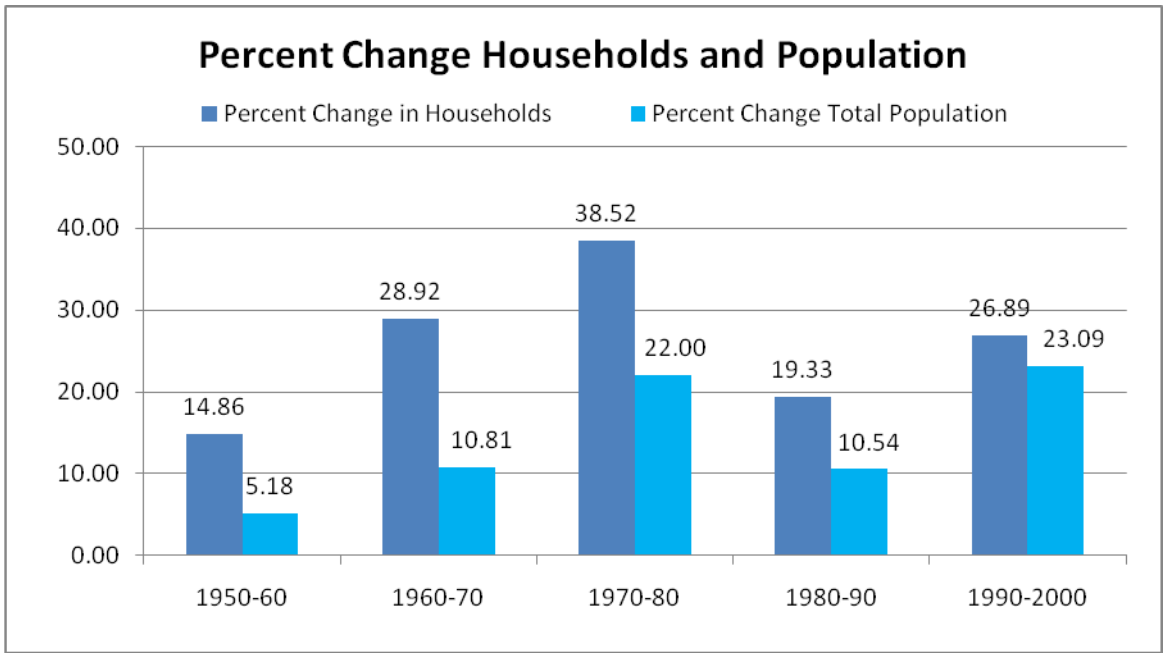
The effects of many of these trends were evident in household characteristics reported in the 2000 Census. Married couple family households predominated with 58 percent of total households. Non-family households accounted for 28 percent of total households. Single head of family households with no spouse accounted for 13 percent of total households, with female head (no husband) outnumbering male head (no wife) by three to one.

The percent of households with only one person accounted for 21 percent of all households, with solitary elderly person householder age 65 years old and older accounting for 9 percent of all households. The proportion of female to male age 65 years old and older who lived alone

was 2.8 to 1, reflecting the findings earlier in this report on the survival differential between elderly females and males, with females having substantially greater survival rates than males in senior cohorts.

The small decrease in household size from 1990 to 2000 may indicate that some of the shifts in underlying trends were beginning to level out. As with any shift in overall social trends, the trends themselves can change. An increase in household size in the future should not be discounted, and this could have dramatic effect on household formation and consequent demand for housing units.

The reduction in household size had an effect on the pace of household creation over the years. The graph below compares percent change in number of households and percent change in total population. Note that the rate of change in number of households far outpaced the rate of change in population for all decades except 1990-2000.



If we assume that the change in average household size has leveled out at about 2.4 persons per household and will continue at that level to our projection horizon year of 2030, we can convert our projected population to projected households. To do this, we first will need to adjust projected total population by subtracting projected group quarters population. Assuming that the 2000 Census count of about 2,100 persons in group quarters will hold steady to 2030, we can calculate the projected number of households from 2010 to 2030 shown in the table on the following page.

Number of Households Projected (2.4 persons/HH)

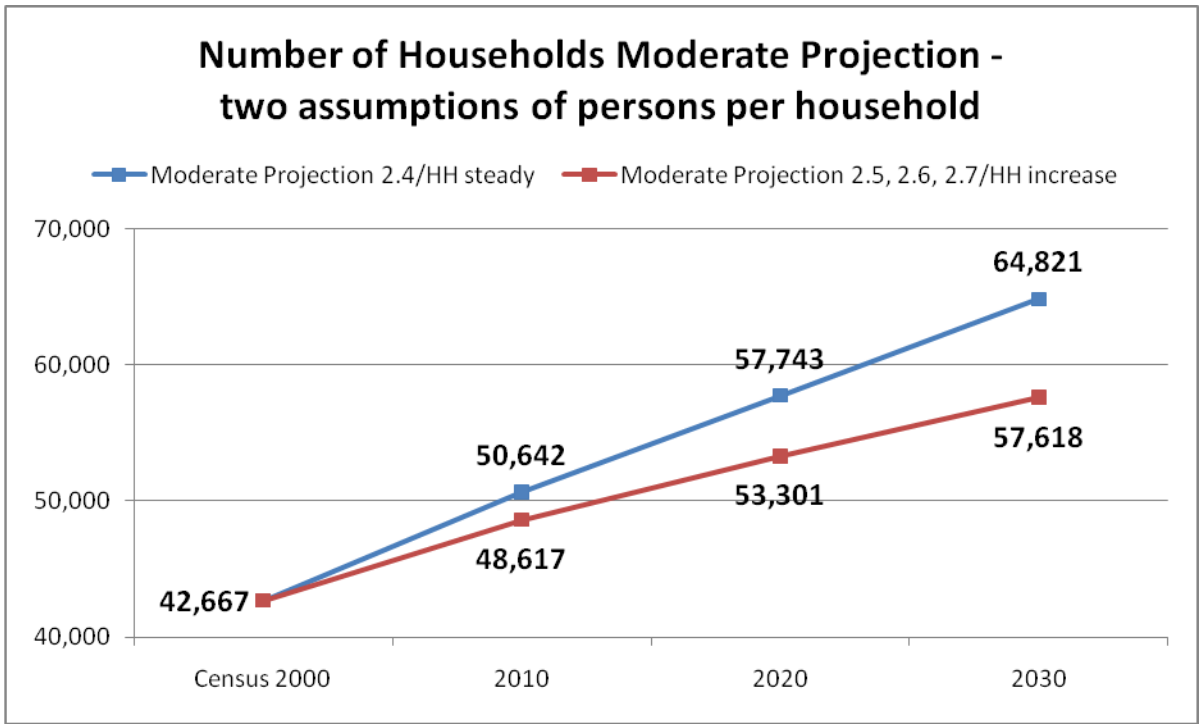
	Census 2000	2010	2020	2030
Very High Projection	42,667	50,851	59,325	68,908
High Projection	42,667	50,851	58,589	66,752
Moderate Projection	42,667	50,642	57,743	64,821
Low Projection	42,667	50,431	55,189	60,708
Very Low Projection	42,667	50,431	53,106	57,455

The projection of number of households can be sensitive to the assumption about average household size, or number of persons per household. If the household size trend were to reverse and show increase over the projection period, the number of households projected could be considerably less. This is illustrated in the table below with assumption of 2.5, 2.6 and 2.7 persons per household for 2010, 2020 and 2030 respectively, as a possible trend of increase in average household size. Note that these numbers are within the realm of recent historical levels, and the difference could be even more dramatic if average household size were to increase to other, higher historical levels.

Number of Households Projected (increase in persons/HH)

	Census 2000	2010 (2.5)	2020 (2.6)	2030 (2.7)
Very High Projection	42,667	48,817	54,761	61,252
High Projection	42,667	48,817	54,082	59,336
Moderate Projection	42,667	48,617	53,301	57,618
Low Projection	42,667	48,414	50,944	53,963
Very Low Projection	42,667	48,414	49,021	51,071

The graph on the next page continues the illustration of how assumptions about household size can affect projection of number of households, or future household formation. The moderate projection assumption is used to compare projected number of households for the two scenarios of steady average 2.4 persons per household (in blue), and increasing average of 2.5, 2.6 and 2.7 persons per household (in red) over the projection period. By 2030, the projected number of households could be less by about 7,200 households if average persons per household were to increase by only 0.1 persons per decade.

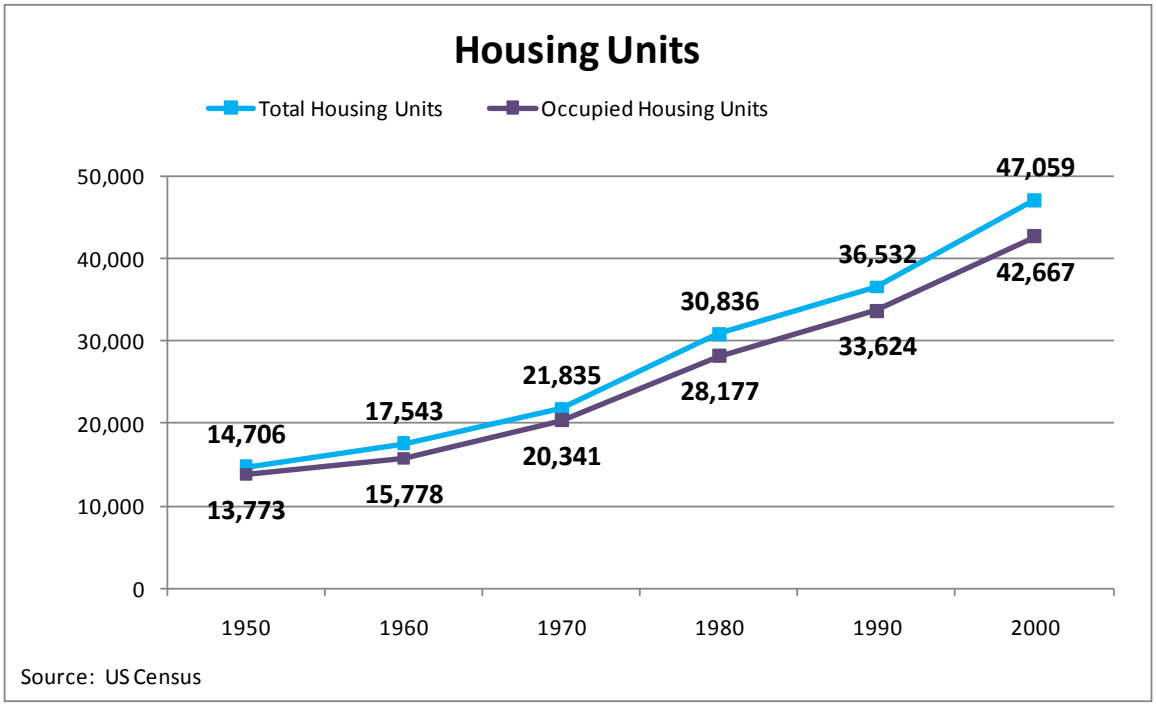


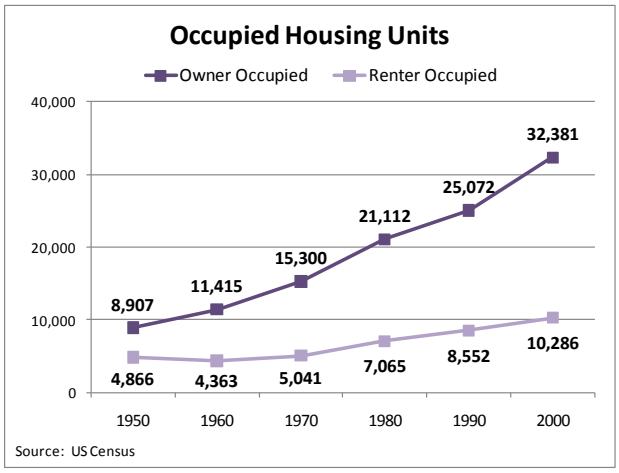
Housing – Historical Trends. Households provide demand for housing units. Housing is the physical structure that shelters a household. A housing unit can be a single family house (including detached site built houses and manufactured homes), a unit in a duplex or multi-unit attached housing, or an apartment. The housing unit may be owned by the household, or rented, and also may be vacant or not occupied for a period of time. The housing unit, for the most part, is fixed geographically during the time of occupancy or vacancy. See below for Census counts.

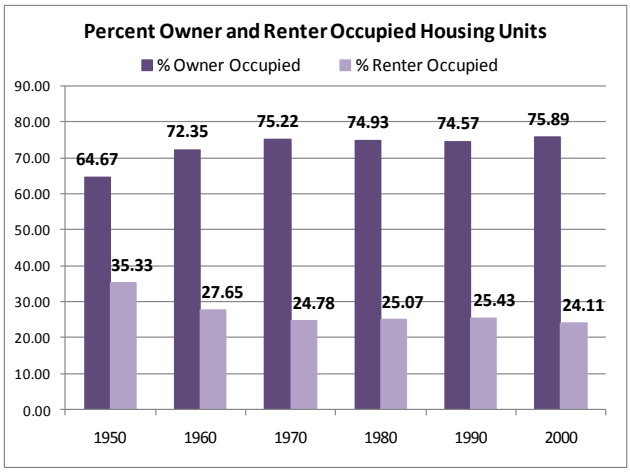
Housing Units

Census Year	1950	1960	1970	1980	1990	2000
Total Housing Units	14,706	17,543	21,835	30,836	36,532	47,059
Non-occupied Housing Units	933	1,765	1,494	2,659	2,908	4,392
Occupied Housing Units	13,773	15,778	20,341	28,177	33,624	42,667
Owner Occupied	8,907	11,415	15,300	21,112	25,072	32,381
Renter Occupied	4,866	4,363	5,041	7,065	8,552	10,286

The graph on the next page shows that total housing units and occupied housing units grew in similar fashion to population. The trend in occupied housing units is the same as households presented previously, and shows rate of increase greater than for total population.



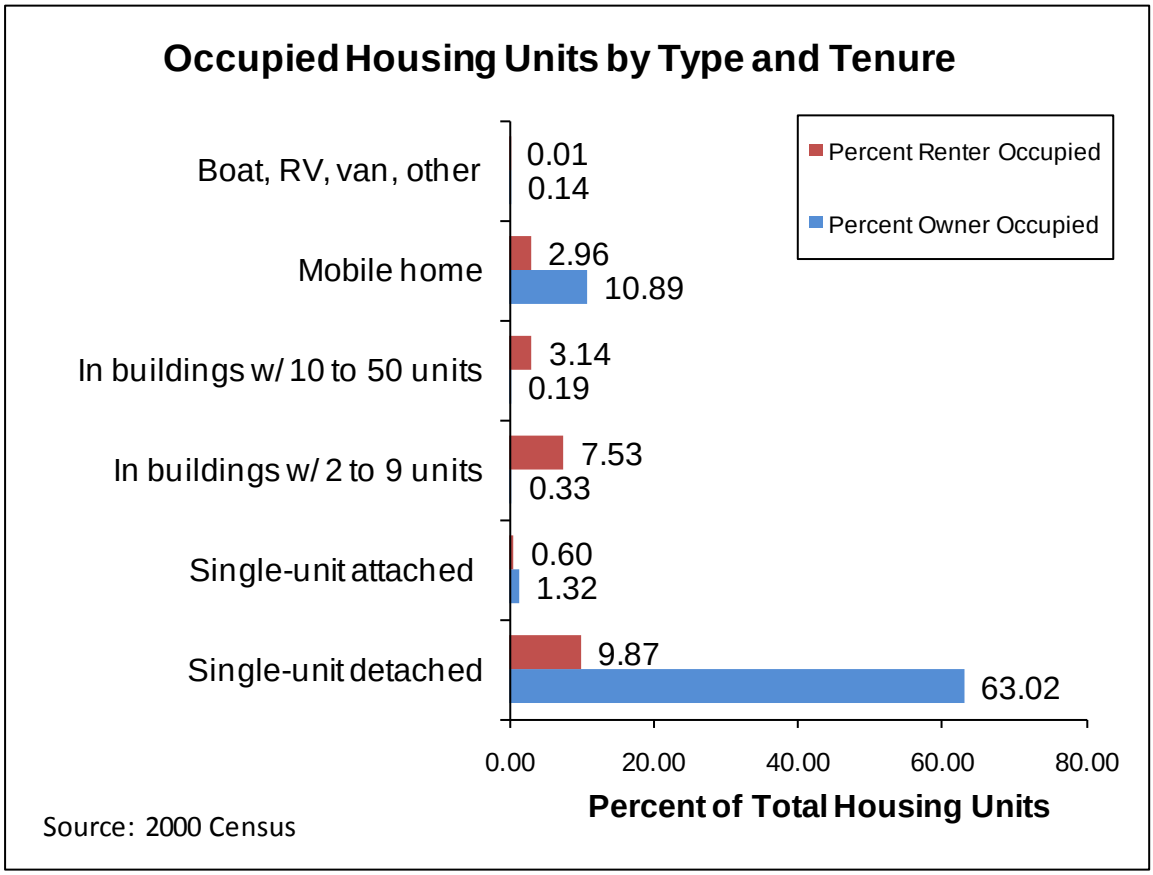




The two graphs immediately above show that owner occupied housing units increased in proportion from 1950 to 1970, and then leveled out at roughly 75 percent of total occupied housing units from 1970 to 2000. Conversely, renter occupied housing units decreased in proportion from 1950 to 1970, and then leveled out at about 25 percent of total occupied housing units from 1970 to 2000.

The graph on the next page shows the percent of housing units by type and tenure. Single unit houses (commonly called single family houses) accounted for 73 percent of all housing units, with 63 percent of all housing units being owner occupied single family houses. Of the single family rental units, other information from the 2000 Census indicated that a majority were

older units built prior to 1960. Mobile homes accounted for 14 percent of all housing units, with 11 percent of all housing units being owner occupied mobile homes. Mobile homes showed increased popularity in the 1990's, with 55 percent being placed from 1990 to 2000. Apartments (housing units in multi-unit buildings) accounted for 10.7 percent of all housing units, with almost all such units being rental. The majority of rental apartments were constructed between 1960 and 2000, with peak construction between 1970 and 1990.

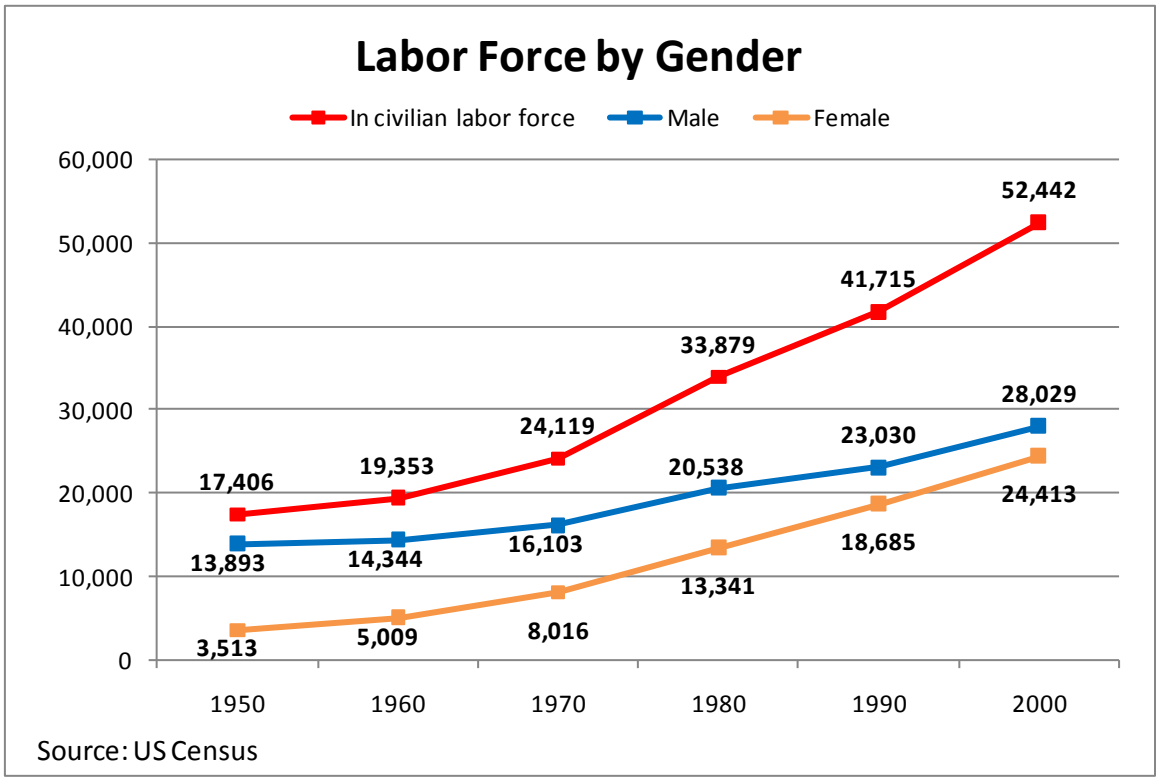


<u>Labor Force, Employment, Businesses and Income</u>.

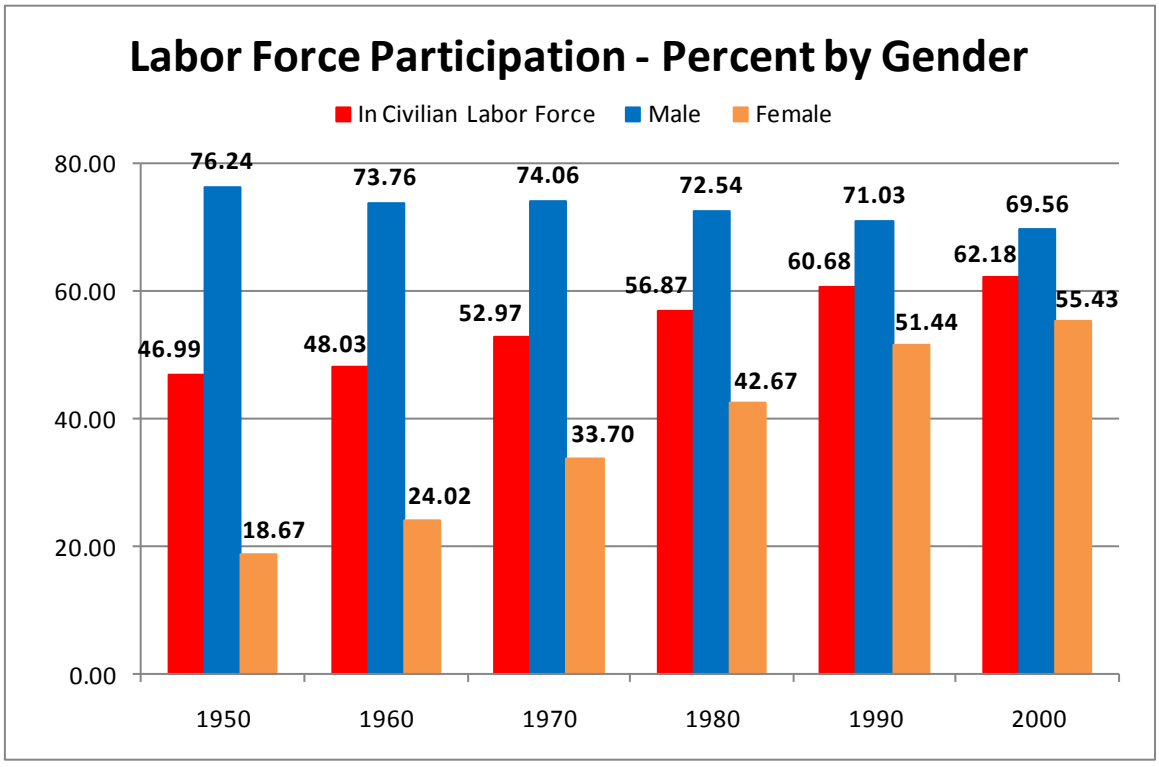
Individuals are employed, are paid for their employment or otherwise gain monetarily, and provide income for households. Individuals participate in employment at different rates, and find employment in different sectors or industries in the economy. Businesses in the different sectors provide employment, wages or salaries to employees, and income or profit for owners. Income turned into consumption can drive the demand for businesses within a community.

Labor Force and Participation Rate. The labor force, specifically the civilian labor force, is composed of those individuals who are employed or are unemployed and seeking employment, excluding those in the armed services. Labor force participation is the relation between labor force and the number of individuals that are considered to be of employable age. The age

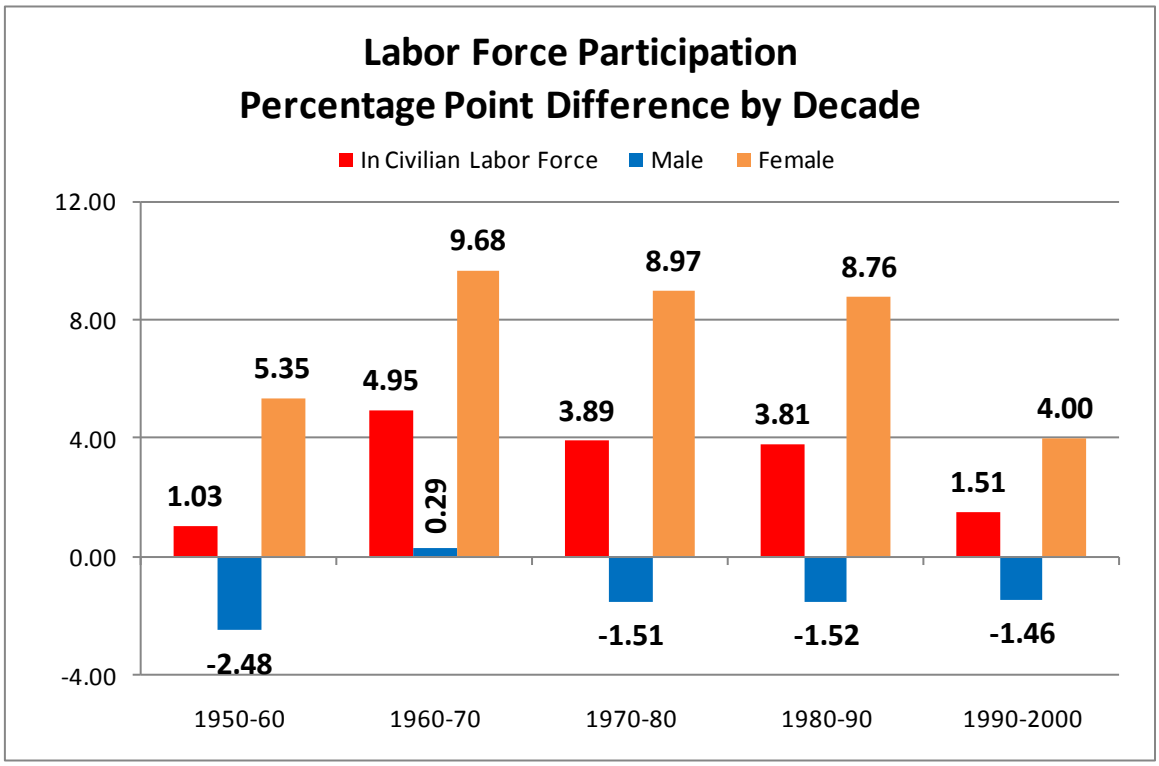
range considered employable changed over the years for Census purposes, with 14 years old and older used in 1950 and 1960, and 16 years old and older used from 1970 to date. The graphs below show trends in labor force and labor force participation by gender.



Source: US Census



Note from the graphs on the preceding page that the total civilian labor force increased slowly from 1950 to 1970, and then increased at a greater rate from 1970 to 2000. The trend by gender showed that male labor force increased at a rate less than female labor force. This was reflected in labor force participation rates (bottom graph on preceding page). Total civilian labor force participation rate increased each decade. The difference between genders was striking, and showed that most of the increase in total civilian labor force participation rate was due to increase in female participation rate, while male participation rate decreased for most of the decades. This can be seen in summary form comparing the percentage point increase or decrease in participation rate for each decade shown in graph below, and this can be related to other population trends noted in previous sections.



From 1950 to 1960, there was little change in civilian labor force participation rate, decrease in male participation rate, and a substantial increase in female participation rate. This was during the decade that showed large outmigration from the county common to most labor force ages, due probably to limited employment prospects at the time.

From 1960 to 1970, total civilian labor force participation rate increased substantially, with both male and female participation rates increasing, and with female participation rate showing dramatic increase and leading the trend. Note that some of this change may have been due to the change in beginning age for labor force from 14 to 16 years old between 1960 and 1970. This was during the decade that saw the beginning of a migration turnaround, with in-migration evident in the middle and mature labor force ages. The economy thus expanded enough to

accommodate greater female participation and the beginnings of a turnaround to in-migration in employable ages.

For the two decades 1970-80 and 1980-90, the increase in total civilian labor force participation rate was less than in the 1960's, with male participation rate decreasing, and female participation rate still increasing substantially but at a slightly lower rate both decades. This was during the first peak of in-migration for the county in the 1970's, followed by continued in-migration at a lower level in the 1980's. In addition, the "baby boom" aged fully into labor force ages during the two decades from 1970 to 1990. The economy thus expanded employment sufficient to accommodate increases in labor force participation for females, increases in labor force from in-migration for both genders, and increases in labor force from entry of a large "baby boom" cohort.

From 1990 to 2000, the rate of increase in total civilian labor force participation lessened, along with lessening of the rate of increase for female participation. Male participation continued decrease. This was in the decade that saw the largest increase in population for the county, and the decade that saw the largest net in-migration, concentrated in labor force ages. Thus, the economy expanded employment sufficient to accommodate a more moderate increase in labor force participation and a substantial increase in labor force from in-migration.

Employment. Of those who participated in the labor force, some were temporarily unemployed but seeking employment (usually a small proportion much less than 10 percent), and the remaining participants were employed in various industries. The term industry included all forms of employment generation in the economy. Industries were divided into primary, secondary and tertiary sectors.

The primary or first level sector included those employment generators that were associated with extraction or direct production of raw materials. This included agriculture, forestry, fishing, and mining, and the incidental processing and packaging of raw materials.

The secondary sector included those employment generators that were associated mainly with processing raw materials into finished products, or further processing products from others in the sector to final consumable product. This included manufacturing and construction.

The tertiary or third level sector included those employment generators that transported products, sold products produced by the primary and secondary sectors, or provided services. This included retail businesses and service businesses.

Employment of the population residing in the county was not necessarily the same as employment generated by businesses within the county. The following analysis looks first at employment of the resident population in historical context, then looks at employment accounted within and outside the county through commuting patterns, and then looks at a

snapshot of employment generation by businesses. The following tables present employment and percent of total employment for the resident population in Blount County by Census year.

Employed Population by Industry

	1950	1960	1970	1980	1990	2000
Agriculture, Forestry, Fisheries, Mining	2,335	1,298	583	792	1,053	513
Construction	903	1,303	1,766	1,976	2,974	4,062
Manufacturing	6,980	6,641	8,291	8,293	7,683	9,225
Transportation, Communication, Utilities	595	650	1,290	2,456	3,011	2,705
Wholesale Trade	176	359	774	1,292	1,686	2,063
Retail Trade	2,334	2,868	3,428	5,154	7,561	6,095
Services	2,628	4,041	6,174	10,024	13,622	23,450
Public Administration	354	527	814	1,371	1,250	1,952
Other not specified	291	437	0	0	0	0
TOTAL EMPLOYED POPULATION	16,596	18,124	23,120	31,358	38,840	50,065

Source: US Census

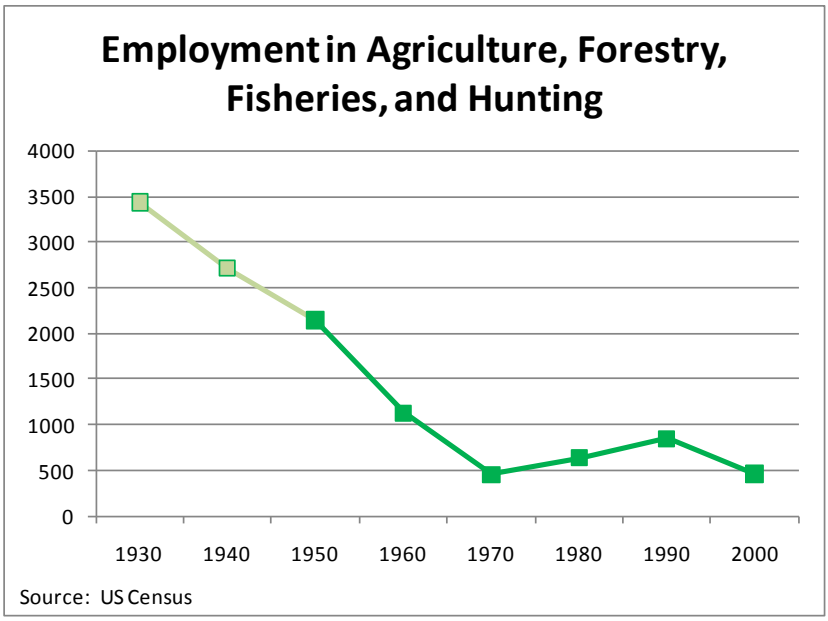
Percent of Total Employed Population

	1950	1960	1970	1980	1990	2000
Agriculture, Forestry, Fisheries, Mining	14.07	7.16	2.52	2.53	2.71	1.02
Construction	5.44	7.19	7.64	6.30	7.66	8.11
Manufacturing	42.06	36.64	35.86	26.45	19.78	18.43
Transportation, Communication, Utilities	3.59	3.59	5.58	7.83	7.75	5.40
Wholesale Trade	1.06	1.98	3.35	4.12	4.34	4.12
Retail Trade	14.06	15.82	14.83	16.44	19.47	12.17
Services	15.84	22.30	26.70	31.97	35.07	46.84
Public Administration	2.13	2.91	3.52	4.37	3.22	3.90
Other not specified	1.75	2.41	0.00	0.00	0.00	0.00
TOTAL EMPLOYED POPULATION	100.00	100.00	100.00	100.00	100.00	100.00

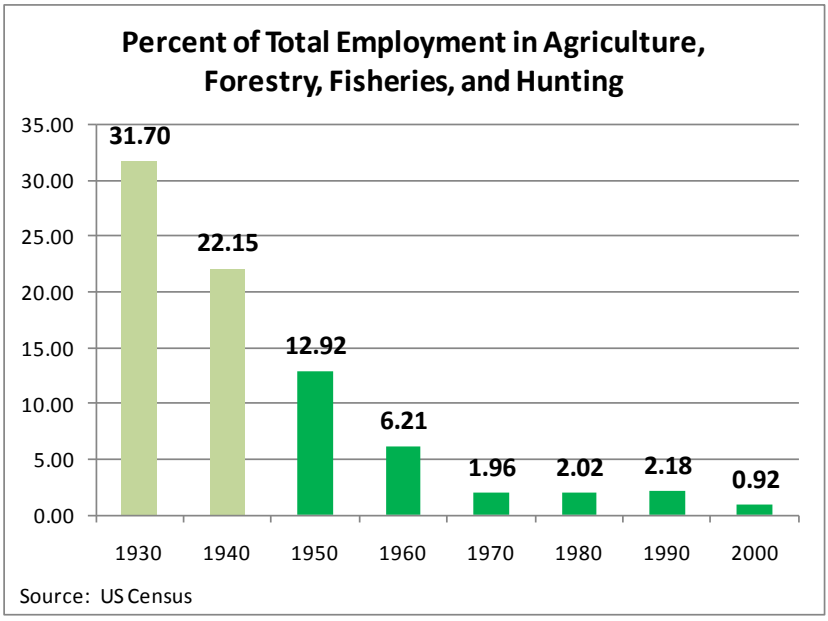
The tables on the previous page were used to produce the following analysis by sector and industry.

Primary Sector Employment of the Population. The primary sector of the economy was composed of agriculture, forestry, fisheries and mining. For Blount County, this sector was composed mainly of employment in agriculture. The following graphs show that agriculture, reported here combined with minor employment in forestry, fisheries and hunting, showed a long term trend of decrease in numbers and as a proportion of the overall employment of the population.

The analysis has been extended to 1930 to show that the decrease was part of a long term trend that began to level out after 1970. From a dominant position in the 1930 economy, agriculture became less of a factor for employment, decreasing to very minor employment generation in the overall economy of 2000.

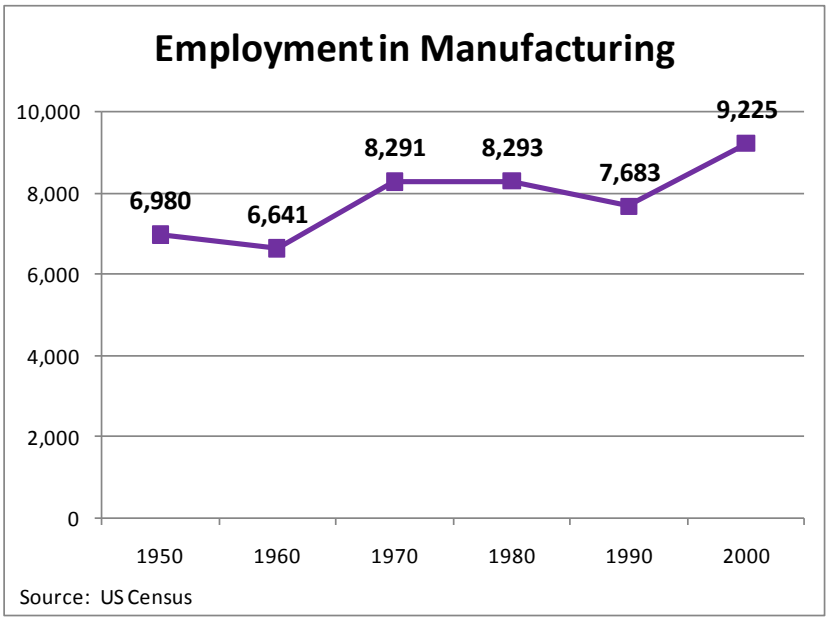


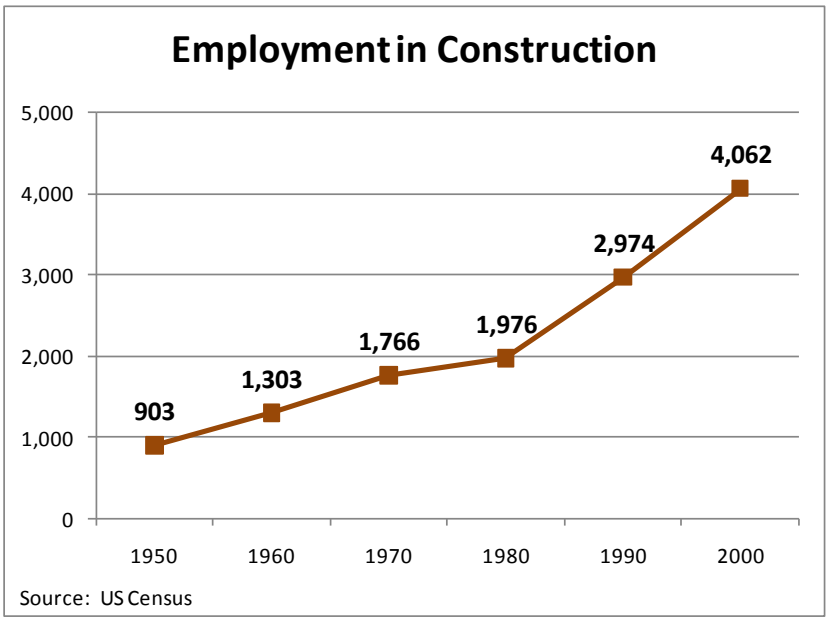
The long term trend was associated with progressively greater mechanization of agriculture that made much labor obsolete or of marginal utility. Of particular note was the decrease in employment for agriculture between 1950 to 1960, the decade that showed substantial net outmigration, and between 1960 and 1970, the decade that showed close to zero net migration overall but with continued net outmigration for younger cohorts in the beginning of the labor force age group. The outmigration may have been associated, at least in part, with decrease of



employment opportunities in agriculture during the two decades. As will be seen below, decreases in manufacturing during the 1950's added to the limitations in the job market that may have accounted for the large outmigration in the decade.

Secondary Sector Employment of the Population. The secondary sector of the economy was composed of manufacturing and construction. The graphs below show historical employment in these two components. In 1950, manufacturing was dominant with 42 percent of total employed population. From 1950 to 1960, employment in manufacturing fell during the decade that also saw decrease in agriculture employment and substantial out-migration from the county. Thus, decrease in manufacturing employment, added to decrease in agricultural employment, may have been related to a weak job market and the out-migration during the decade. From 1960 to 2000, the trend of employment in manufacuring was uneven, but generally trended upward. However, by 2000, manufacturing accounted for only 18 percent of total employed population.

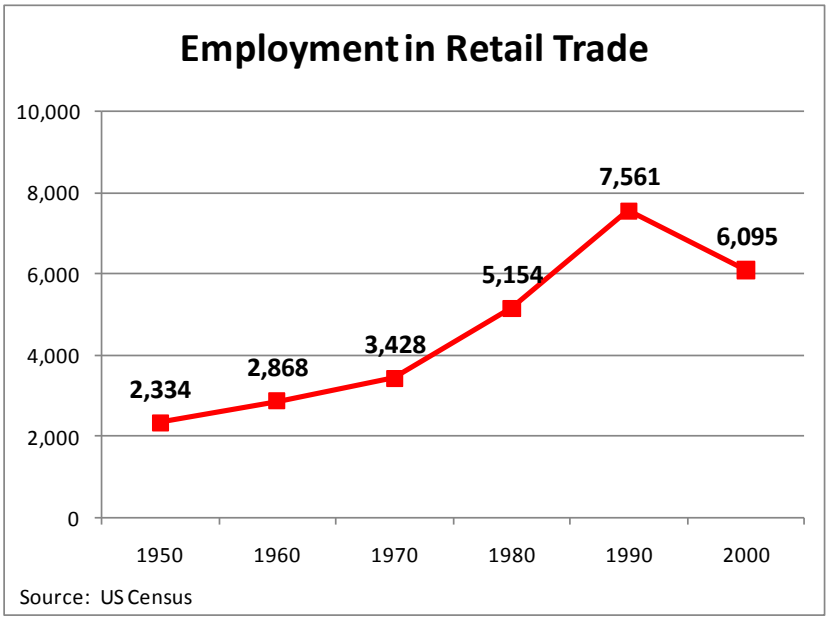




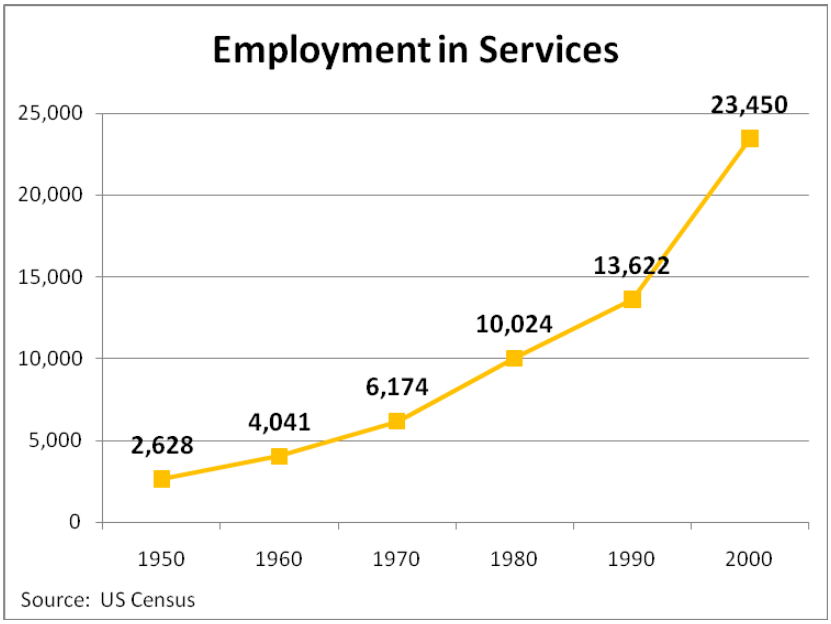
Employment in construction saw a continuous increase from 1950 to 2000, with substantial gains from 1980 to 2000. The proportionate share of total employed population rose from five percent in 1950 to eight percent in 2000.

Tertiary Sector Employment of the Population. The tertiary sector of the economy included transportation, communication, utilities, wholesale trade, and public administration, each accounting for less than six percent of total employed population in 2000. The sector also included the larger industries of retail trade and services. The graphs below show the historical employment in these last two industries.

Retail trade employment showed increase from 1950 to 1990, and then decrease to 2000. As a proportion of total employed population, retail trade rose from 14 percent in 1950, to 19 percent in 1990, and fell to 12 percent in 2000.

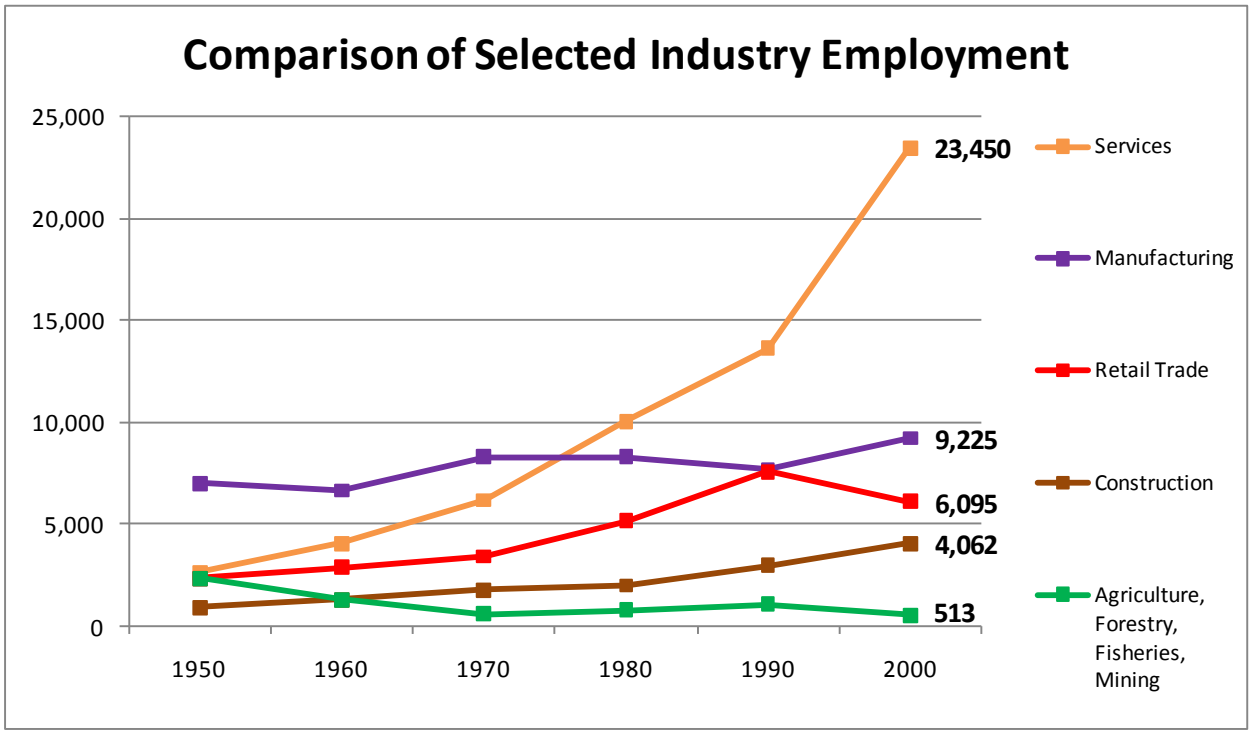


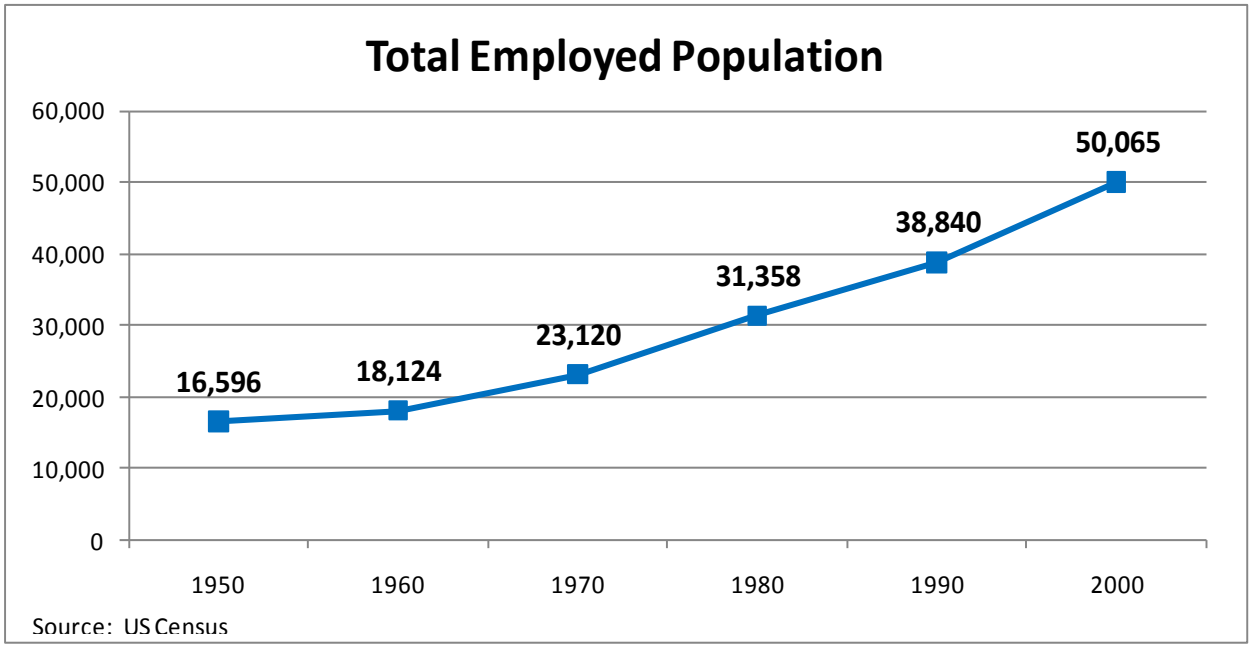
Service employment showed dramatic and consistent growth from 1950 to 2000, with a sharp increase from 1990 to 2000. As a proportion of total employed population, service employment rose from 16 percent in 1950, to dominance in the economy at 47 percent in 2000.



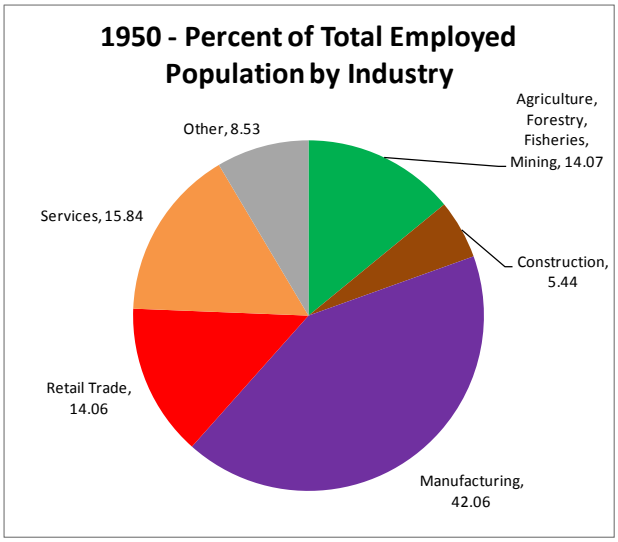
Comparison of Employment Sectors. The shifts between sector employment in the county reflected trends in the larger state and national economy. The primary sector, particularly agriculture, showed strength at the turn of the last century, but declined in importance as an employment generator into mid-century, and declined further to account for a very small percent of employment of the population by 2000. The secondary sector, particularly manufacturing, showed dominance at mid-century, but decreased in proportionate share by 2000. Over the last half of the last century, the tertiary sector rose dramaticaly to dominance.

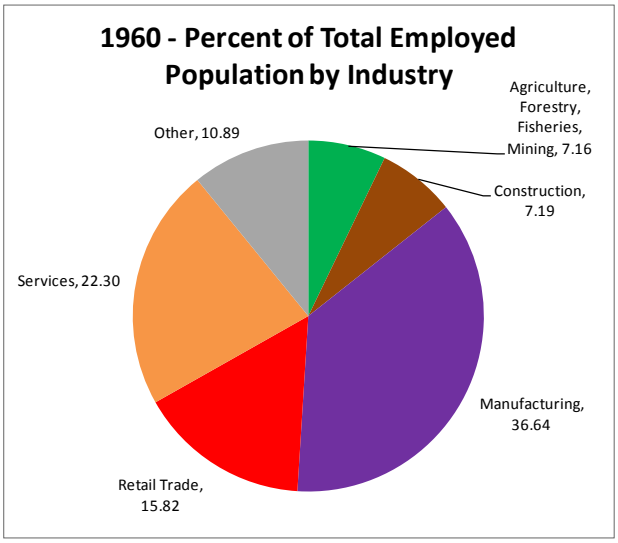
This is illustrated by comparison of the trends in main sector and industry employment from 1950 to 2000 in graph below. The trend in total employed population is shown in the graph at the bottom of the page for comparison.

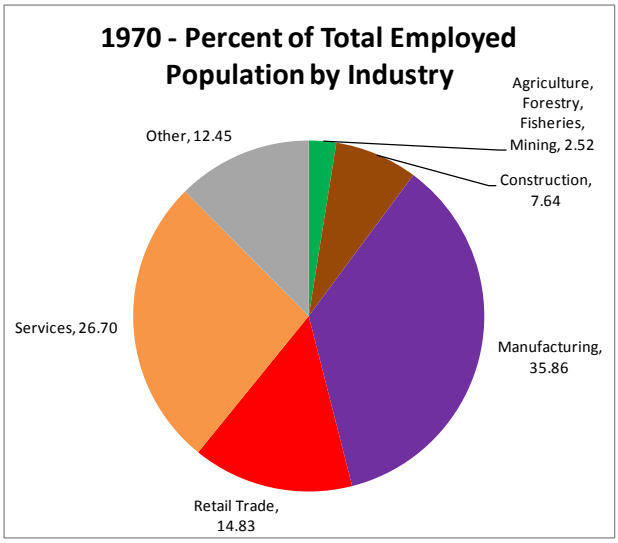


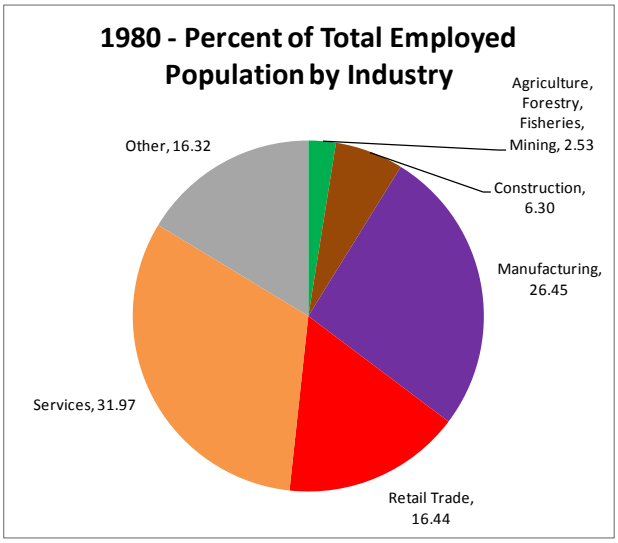


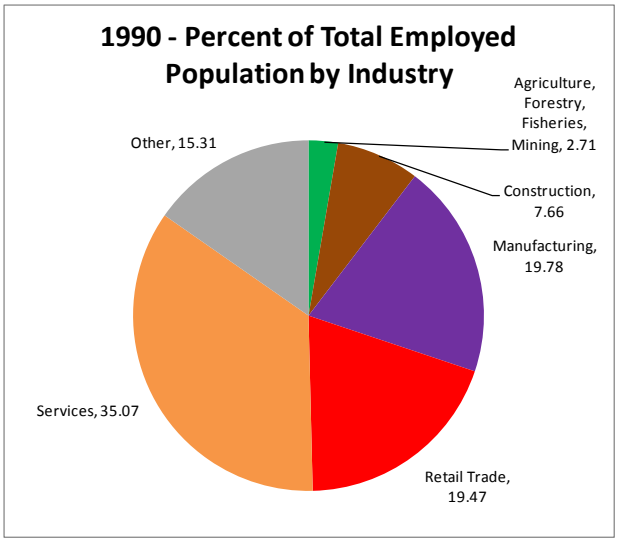
The graphs above can be translated into proportion of employment in the various industries over time, as shown on the following page.

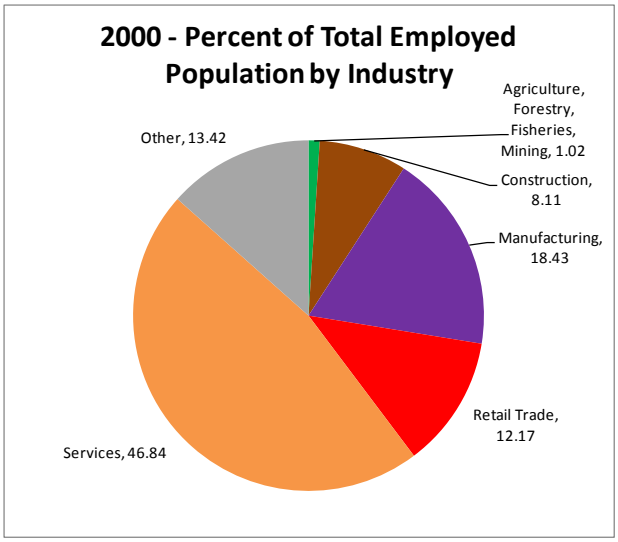

1950 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 14.07
Other, 8.53
Services, 15.84
Construction, 5.44
Retail Trade, 14.06
Manufacturing, 42.06


1960 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 7.16
Other, 10.89
Construction, 7.19
Services, 22.30
Manufacturing, 36.64
Retail Trade, 15.82


1970 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 2.52
Other, 12.45
Construction, 7.64
Services, 26.70
Manufacturing, 35.86
Retail Trade, 14.83

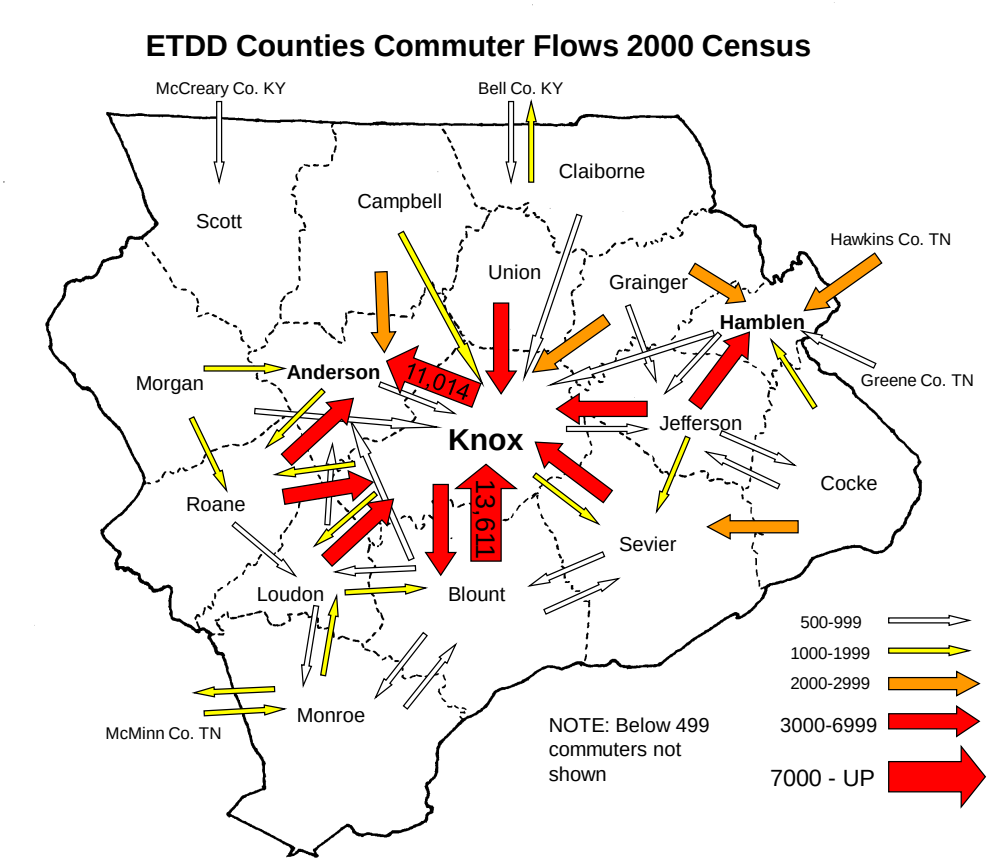

1980 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 2.53
Other, 16.32
Construction, 6.30
Manufacturing, 26.45
Services, 31.97
Retail Trade, 16.44


1990 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 2.71
Other, 15.31
Construction, 7.66
Manufacturing, 19.78
Services, 35.07
Retail Trade, 19.47


2000 - Percent of Total Employed Population by Industry
Agriculture, Forestry, Fisheries, Mining, 1.02
Other, 13.42
Construction, 8.11
Manufacturing, 18.43
Retail Trade, 12.17
Services, 46.84

The pie charts on the preceding page show that primary sector employment (Agriculture, etc.) was on par with the tertiary industries of Retail Trade and Services in 1950. The secondary sector industries of Construction and Manufacturing accounted for almost half of employment in 1950, with Manufacturing being the dominant industry. Agriculture quickly decreased as a proportion of employment over the next two decades. Manufacturing started to decrease from 1950 on as a proportion of employment, with the tertiary sector growing to account for about half of employment of the population in 1960, and a majority from 1970 on, and with Services overtaking manufacturing as the dominant industry by 1980. Services continued increase as the dominant proportion of employment into 2000, showing dramatic jump from 1990 to 2000.

Commuting – Employment in a Regional Context. Not all workers who live in Blount County are employed in Blount County. Blount County is part of a larger regional economy. Excluding those who worked out of their home or home site (815 workers) and thus did not commute, 49,250 workers commuted from home to work in 2000. Of these, 31,298 workers, or 64 percent, commuted to their jobs within Blount County. Those workers who lived in Blount County but commuted out of the county to their jobs numbered 17,952 or 36 percent of total commuting workers living in the county. The following map summarizes the regional worker commuter flows for the 16 county East Tennessee Development District (ETDD) region.



Those commuting from Blount County to Knox County accounted for 13,616 workers or 28 percent of workers living in Blount County. Thus, Knox County provided employment for more than one in four workers who lived in Blount County in 2000. Note from the map on the preceding page that a substantial number of workers also commuted from Knox County to Blount County, numbering 5,328 workers living in Knox County who were employed by Blount County businesses in 2000.

Accounting for all flows of commuters shows that 9,676 workers lived outside Blount County and commuted to work in Blount County. If we add this number to the 31,298 who lived in and commuted to work within Blount County and the 815 who worked in Blount County but did not commute, we find that businesses or organizations located within Blount County provided or generated 41,789 jobs in 2000.

The commuting flows over time showed development of a long term regional economic relationship between Blount and Knox Counties, illustrated in the table below.

Worker Commuting Flows Between Blount and Knox Counties

Year	from Blount to Knox	from Knox to Blount
1960	**2,560**	**478**
1970	**4,858**	**1,155**
1980	**8,034**	**1,496**
1990	**10,938**	**2,796**
2000	**13,611**	**5,328**

(Source: US Census)

Note in particular that the flows of commuters to and from both counties increased substantially over the decades. Knox County was a large regional generator of employment, with Blount County linked strongly by economic ties and commuting patterns to the larger regional neighbor. The growth of population within Blount County, particularly the growth related to in-migration, was at least in part the result of regional economic relationships, and not just factors contained within the boundaries of the county.

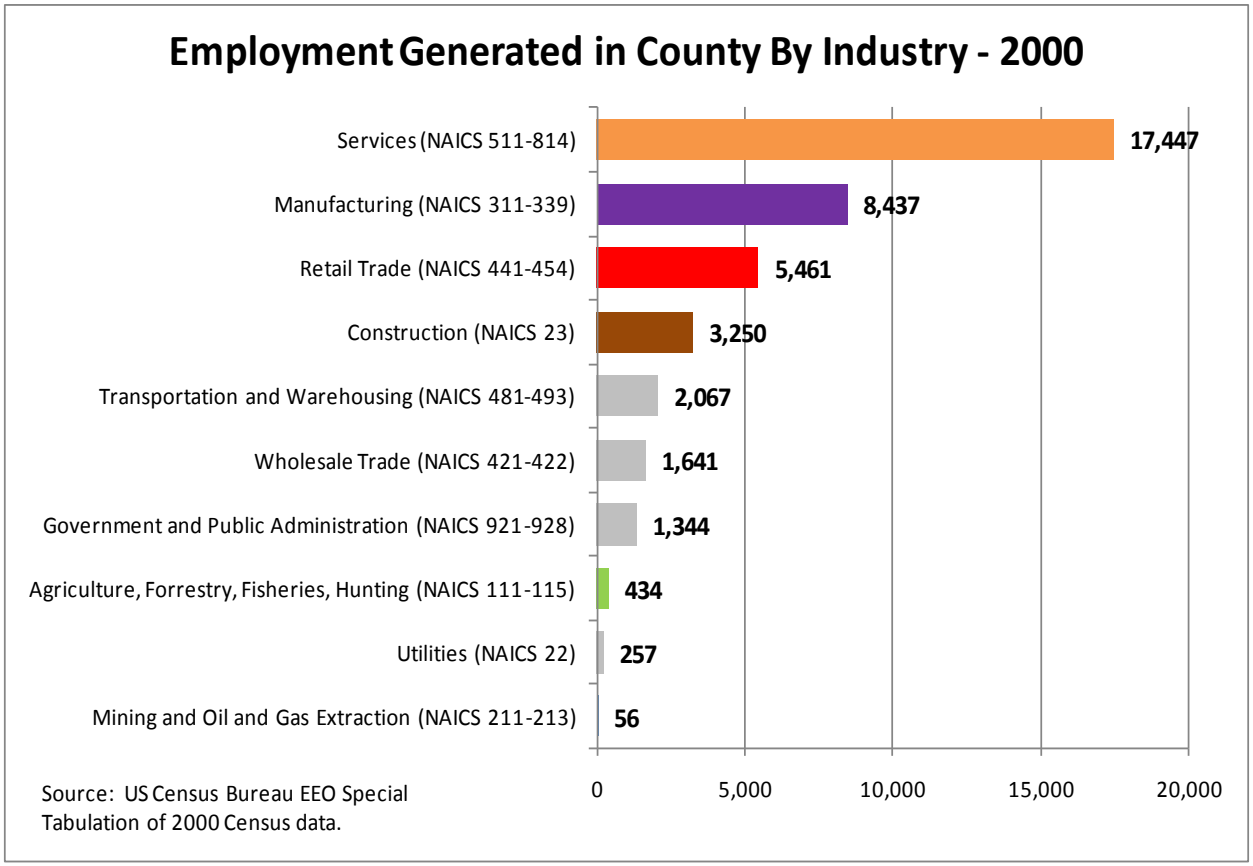
Employment Generated by Businesses in the County. As shown above, the employment generated within Blount County did not account for all the employment of the population living in the county, and did not provide employment exclusively to county residents. However, businesses located in the county provided part of the framework for growth and development. It is instructive then to study the employment generated by businesses in the county, and also to study income generation potential of businesses. Since the analysis in the previous sub-section on employment of the population gave a historical view, this sub-section will focus only on information produced with the 2000 Census and later to give a "snapshot" of businesses in the county.

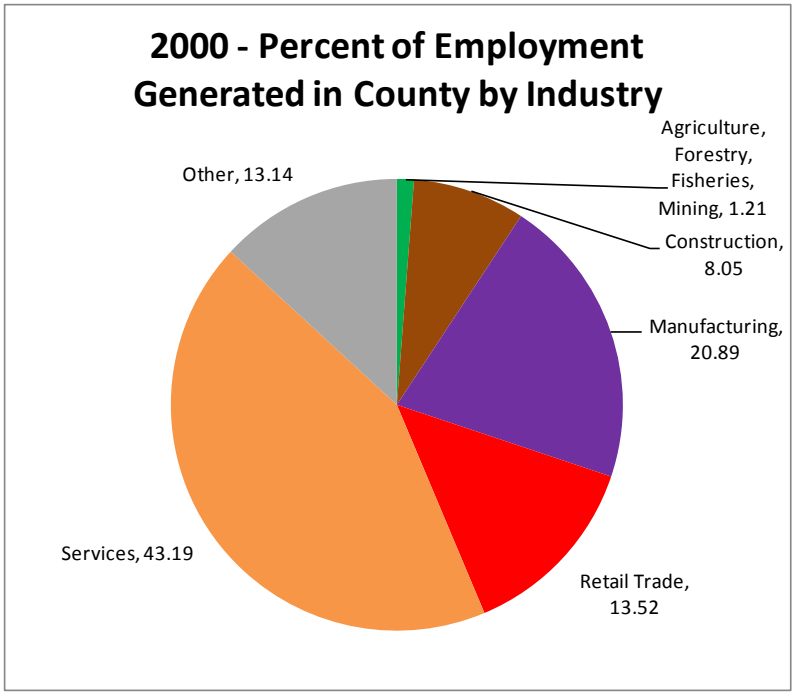
The US Census Bureau conducted a special tabulation of commuter data by industry of persons employed in Blount County from the 2000 Census, thus providing a snapshot of employment generated by businesses in the county. See summary table below and graph on following page. Note that the total employment estimate was different from the total reported above in discussion on commuting, due in part to estimation methodology and rounding within the base of 88 industries used in the special tabulation. The NAICS codes referred to the North American Industry Classification System, and the table below was a summary of 88 categories.

Equal Employment Opportunity (EEO) Special Tabulation - Estimates of Blount County Worksite Specific Employment by Industry from 2000 Census

	Employment Estimates	Percent
Agriculture, Forestry, Fisheries, Hunting (NAICS 111-115)	434	1.07
Mining and Oil and Gas Extraction (NAICS 211-213)	56	0.14
Utilities (NAICS 22)	257	0.64
Construction (NAICS 23)	3,250	8.05
Manufacturing (NAICS 311-339)	8,437	20.89
Wholesale Trade (NAICS 421-422)	1,641	4.06
Retail Trade (NAICS 441-454)	5,461	13.52
Transportation and Warehousing (NAICS 481-493)	2,067	5.12
Services (NAICS 511-814)	17,447	43.19
Government and Public Administration (NAICS 921-928)	1,344	3.33
TOTAL	40,394	100.00

Source: US Census Bureau at http://www.census.gov/eeo2000/





The graph above shows that Services was the largest employment generator in 2000, followed by Manufacturing at less than one-half the number of Services employment, Retail Trade at less than one-third the number, and Construction at less than one-fifth the number.

The pie chart to the left is comparable to the pie chart in previous analysis of employment of the resident population, and shows similar proportions, with Services being the dominant industry for employment generation in the county. The tertiary sector of Retail Trade, Services and Other industries generated almost 70 percent of employment in Blount County in 2000.

For more recent data, County Business Patterns can provide a relatively complete view of business sectors and industries in the county, along with payroll. See the table below for 2007 County Business Patterns for Blount County (most recent data as of this writing).

2007 County Business Patterns - Selected Information by Industry

	Number of Establishments	Annual Payroll ($1,000)	Number of Employees *	Average Payroll per Employee ($) (calculated)
TOTAL ALL INDUSTRIES	2,463	1,519,692	43,346	35,060
Manufacturing	**127**	**372,084**	**7,728**	**48,148**
Construction	**305**	**204,448**	**4,980**	**41,054**
Wholesale Trade	**113**	**71,026**	**1,336**	**53,163**
Retail Trade	**387**	**145,324**	**5,926**	**24,523**
Transportation & Warehousing	**86**	**54,998**	**1,687**	**32,601**
Services (Total) **	**1,355**	**514,994**	**18,310**	**28,126**
Information	25	14,486	in range 250-499	NC
Finance, Insurance	174	84,835	2,178	38,951
Real Estate, Rental, Leasing	100	25,681	521	49,292
Professional, Scientific, Technical	190	60,285	1,281	47,061
Management ***	31	withheld	in range 1000-2499	NC
Administrative Support, et al ***	122	32,224	1,481	21,758
Educational	24	25,248	in range 500-999	NC
Health Care, Social Assistance	223	204,529	5,905	34,637
Arts, Entertainment, Recreation	34	5,933	434	13,671
Accommodation & Food Services	207	62,948	4,683	13,442
Other Services ***	305	38,559	1,827	21,105
Other Sectors and not classified	10	withheld	withheld	NC

Source: US Bureau of the Census, 2007 County Business Patterns

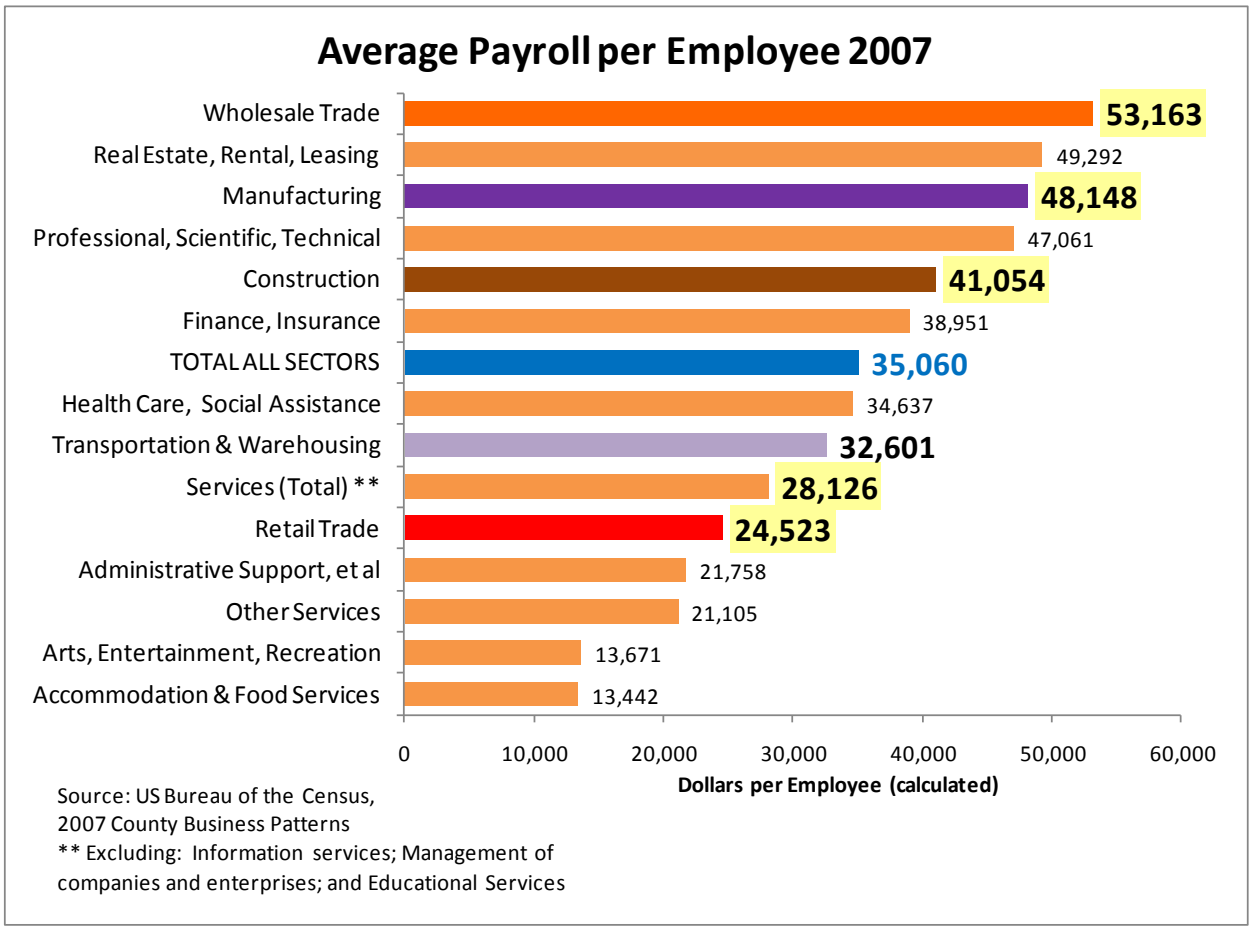
* Paid employees for pay period including March 12

** Except Information, Management and Educational with ranged or withheld information

*** Management of companies and enterprises; Administrative & support & waste management & remediation services; Other services except public administration

**** Excluding professional, scientific and technical services due to withholding of data in source
NC - Not Calculated due to limitation of data in source

The information on average payroll per employee is shown in graph below, ranked from highest to lowest. The tertiary sector industry of Wholesale Trade led the list in average payroll per employee. The secondary sector industries of Manufacturing and Construction ranked third and fifth respectively. The tertiary sector industries of Services (Total) and Retail Trade ranked below the total average for all sectors and industries. However, some of the components of the Service industry such as real estate, rental and leasing, professional, scientific and technical services, and finance and insurance ranked in the top of the list.



Note that County Business Patterns accounted for only selected businesses that generated payroll employment, and did not account for self employed persons, employees of private households, railroad employees, agricultural production employment, and government employment. To account for some of these exclusions, we need to turn to non-employer statistics.

Non-employer statistics for Blount County for 2006 (most recent data as of writing) were found at http://www.census.gov/epcd/nonemployer/2006/tn/TN009.HTM and showed that there was a total of 8,436 firms which were not accounted in County Business Patterns. This was much

greater than the total of 2,385 firms with employees accounted in the County Business Patterns for 2006 for Blount County, and probably accounted in total employment on the order of magnitude of some of the large major industries that generated payroll employment. The non-employer firms were concentrated in Services (5,052 firms), including professional, scientific and technical services (832 firms), real estate, rental and leasing (757 firms), and administrative and support and waste management and remediation services (723 firms). In addition to Services, other industries accounting for a substantial share of non-employer firms were Construction (1,892 firms), and Retail Trade (801 firms). Total receipts for non-employer firms were over $401 million in 2006.

***Income*.** For most of the population and households, employment provided the majority of income. Added to this were incomes from such sources as interest payments, investment returns, transfer payments, pensions or retirement benefits, social security payments, and disability payments. For senior citizen households with retirees, the majority of income probably did not include income from employment.

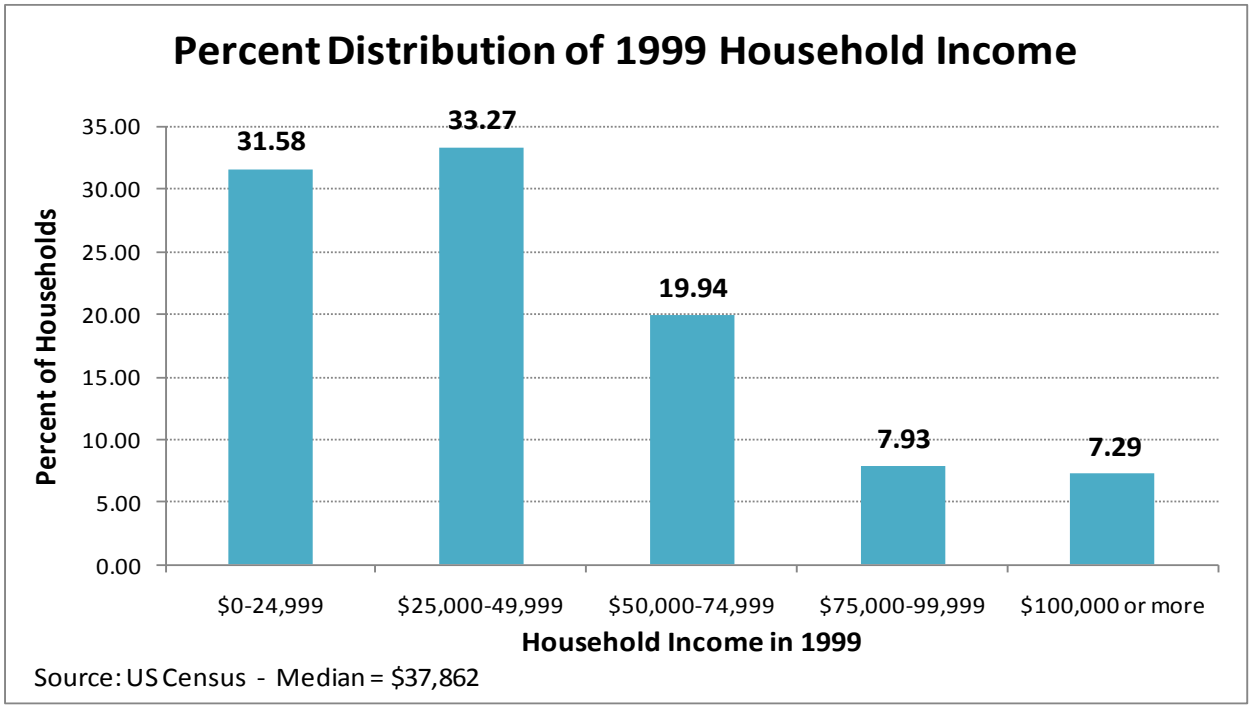
In relation to previous analysis, Income can be viewed per household, or per capita (total divided by population). Differences in gathering and reporting of income information between sources, and even between dates, can result in data that are not comparable. To present an overview of income, the following focused on two perspectives and sources, the 1950 to 2000 decennial Censuses for household income, and personal income from the Regional Economic Information System (REIS), Bureau of Economic Analysis, U.S. Department of Commerce. The time span for analysis of Census information was 1950 to 2000, to allow link back to previous analysis. The time span for the REIS data was limited by start in 1969, but extended analysis to 2008. The two sources were not necessarily comparable.

Income per Household. Each decade, the Census asks information about income for the previous year. Thus, for the 2000 Census, the year for reported income would be 1999. Household income distribution in 1999 (from the 2000 Census) is presented in table below and graph on the following page.

Household Income Distribution 1999

1999 Household Income (2000 Census in 1999 dollars)	$0-24,999	$25,000-49,999	$50,000-74,999	$75,000-99,999	$100,000 or more
Households	13,526	14,249	8,542	3,395	3,122
Percent of Households	31.58	33.27	19.94	7.93	7.29

Source: US Census Median = $37,862



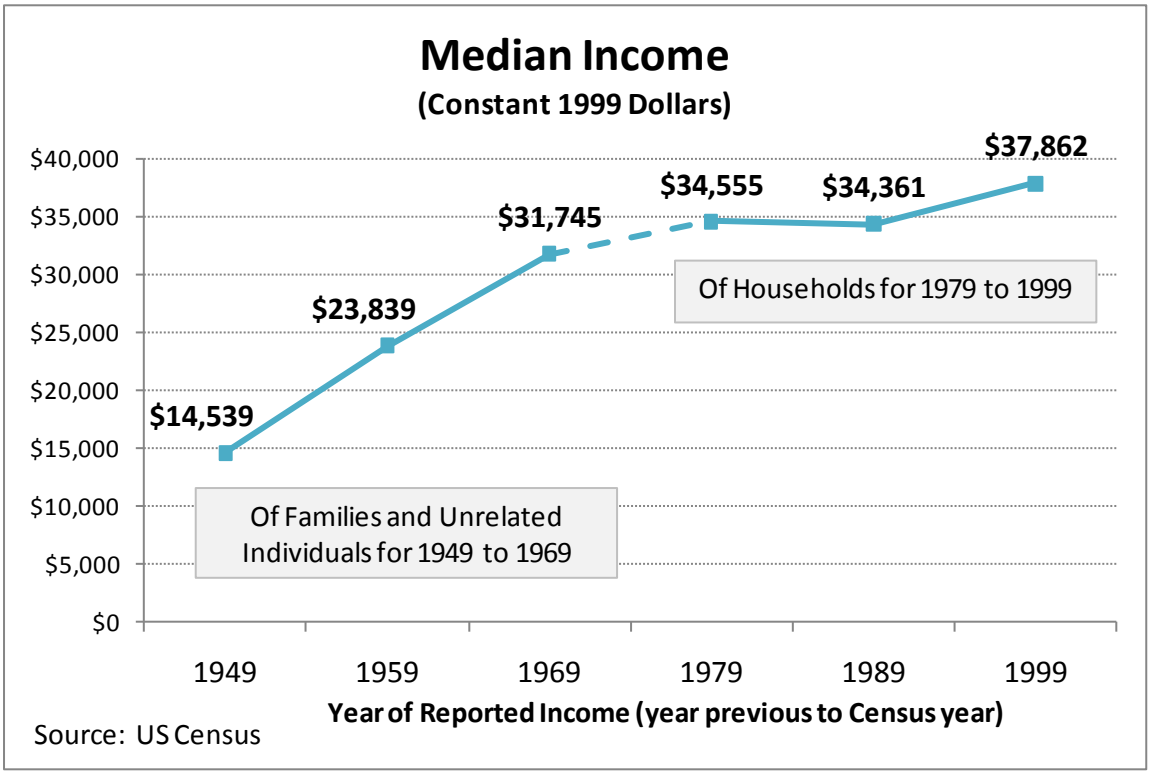
Note that the distribution was skewed toward the lower end of the scale for household income. The median household income of $37,862 defined the income point at which 50 percent of households reported less than that figure, and 50 percent of households reported more. The following table presents comparable median income figures using Censuses from 1950 to 2000, based on reported income from 1949 to 1999.

Median Income - 1949 to 1999
in Constant 1999 Dollars

Census Year	Year of Reported Income	Median Income
For Households		
2000	1999	$37,862
1990	1989	$34,361
1980	1979	$34,555
*For Families and Unrelated Individuals **		
1970	1969	$31,745
1960	1959	$23,839
1950	1949	$14,539

Source: US Census - Dollar figures inflated by CPI indexed to 1999.
* 1950, 1960 and 1970 Census reported previous year median income for families and unrelated individuals which was not necessarily comparable to median household income.

The median income figures in the table on the preceding page were inflated using the Consumer Price Index, indexed to 1999 dollars to create constant, and thus comparable 1999 dollar figures for each Census year. Note that the scheme of reporting changed between the 1970 and 1980 Censuses, from median income for families and unrelated individuals for 1950 to 1970, to median income for households from 1980 to 2000. The numbers were thus not completely comparable, but the differences were probably slight since households encompassed family and individual person households. The differences seemed to be for households that contained more than one unrelated individual. The graph below shows the trend in median income.



Real median income increased substantially from 1949 to 1969 (from 1950 to 1970 Censuses respectively). These were the same two decades that saw a reversal from high out-migration across a wide range of ages in the 1950's, to moderate in-migration in the experienced labor force ages in the 1960's. During the two decades, female particpation rate in the labor force increased substantially, resulting in more two income families. Also during the two decades, lower wage agricultural employment decreased, and relatively higher wage tertiary sector employment such as retail trade and services increased.

Since the change in median income reporting occurred between 1969 and 1979 (1970 and 1980 Censuses respectively), the trend was not completely comparable during that decade. However, the graph indicates that increase in median income began to slow during the decade

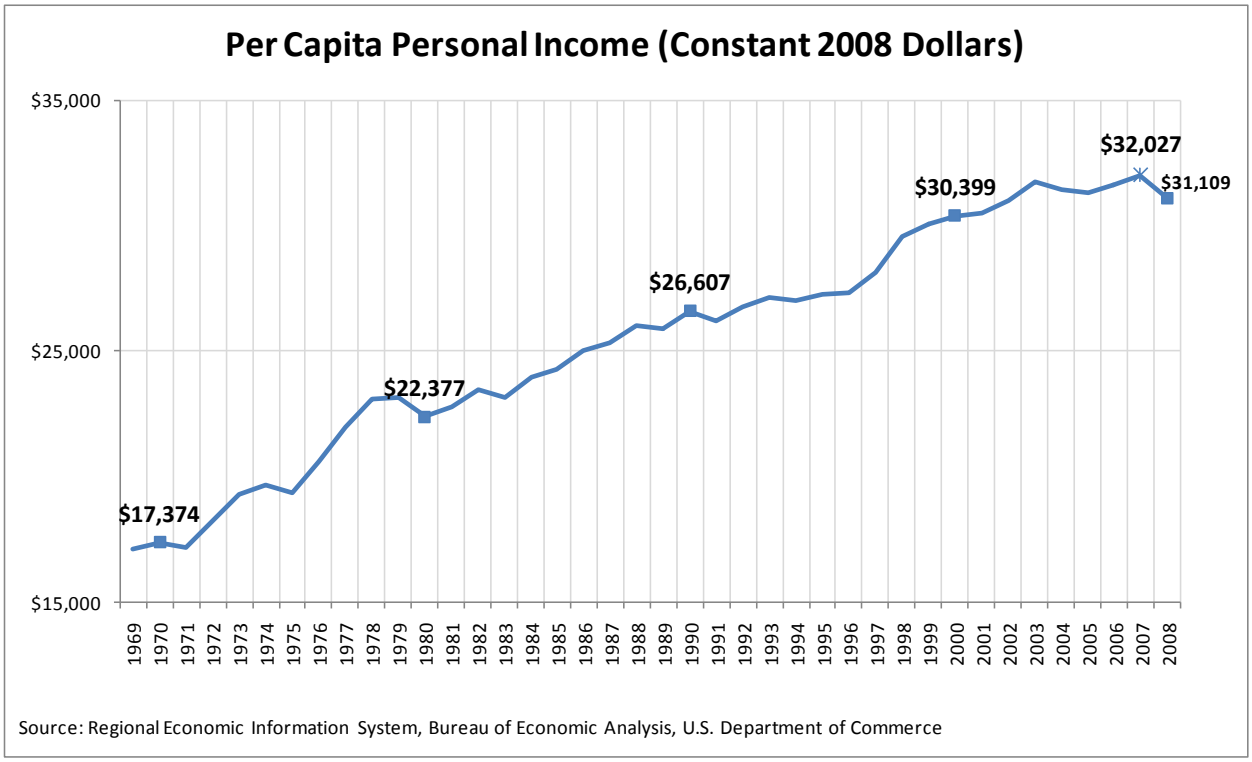
of the 1970's. This was the decade that saw a completion of migration transition with reversal to high in-migration across most age groups, a continuation of increase in female participation rate, and aging into the labor force of a large "baby boom" cohort. If looked at in terms of supply and demand for labor, businesses expanded employment generation to accommodate the larger supply of labor force entrants, but with more moderate increases for income generation. At the same time, average household size was continuing a long term decrease, thus spreading household income over relatively fewer people per household on average.

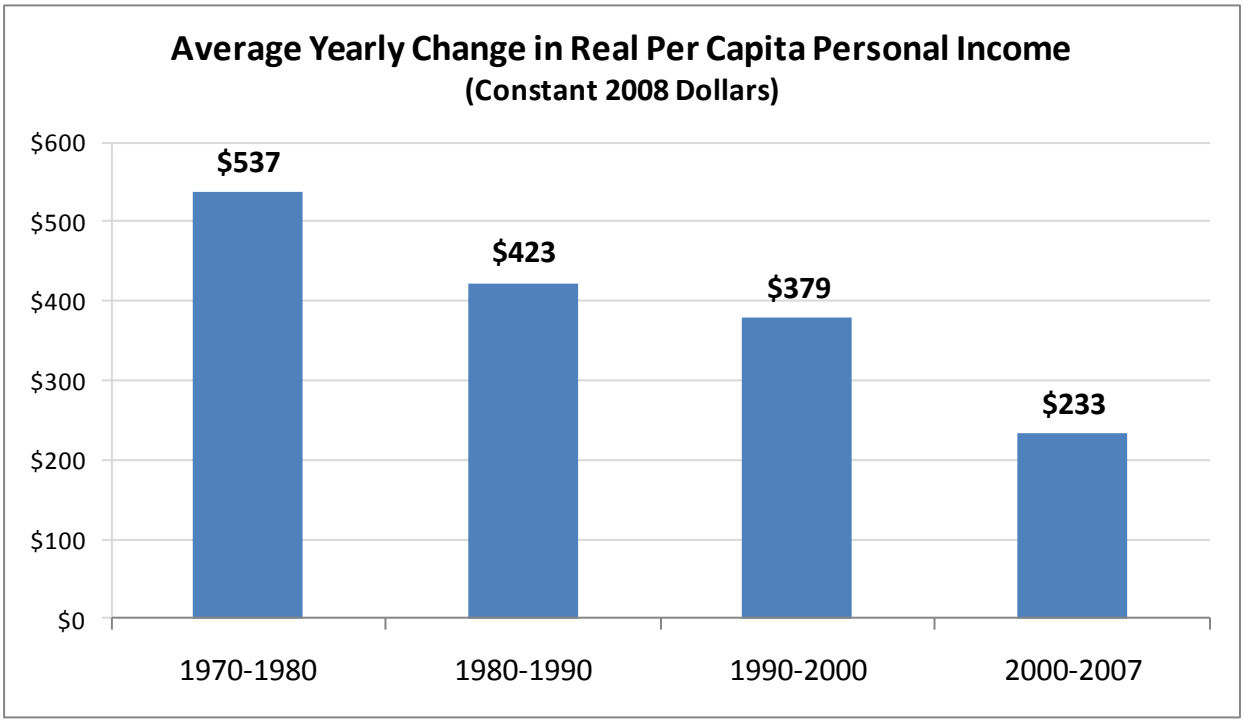
From 1979 to 1989 (reported from 1980 and 1990 Censuses respectively), real median household income fell slightly. This was a period that saw a decrease of in-migration associated with a relatively prolonged recession at the beginning of the decade, a decrease in high wage manufacturing employment, and increases in the proportion of employment in relatively lower wage retail trade and service industries.

From 1989 to 1999 (reported from 1990 and 2000 Censuses respectively), real median household income increased moderately, on the order of magnitude seen in the 1970's. As with the 1970's, the decade of the 1990's saw a historically high peak of net in-migration expressed across all age groups. Decrease in average household size and increases in female participation rate began to level out. Service industries increased substantially and expanded dominance of employment, including some component industries that rivaled relatively high wage manufacturing and construction. Relatively high wage manufacturing bounced back with substantial employment increase.

Income per Capita. Turning now to per capita income, or average income across all persons in the population, we can extend our analysis to 2008. The first graph on the following page presents trend in real percapita income from 1969 to 2008. Reported percapita income from the source was inflated by use of the Consumer Price Index, indexed to 2008 dollars to create constant, and thus comparable 2008 dollar figures for each year. Highlighted are the ammounts of per capita income for years corresponding to the last four Census years, and 2007 and 2008 to highlight the last two years of the series.

Note that real per capita income showed general increase from 1969 to 2008. However, the rate of increase slowed across the span of analysis. The second graph on the following page illustrates this slowing of increase over time. Note that 2007 was the final year for analysis of trend, excluding the first year of the recent severe recession that began in 2007. (If 2008 per capita income were used, the average yearly increase would have been only $88 from 2000 to 2008.) The rate of average yearly increase slowed by half from 1970-1980 to 2000-2007. This trend was generally consistent with findings about slowing of increases for median household income to the year 2000, and may indicate that median household income may have continued its trend of slowed increase beyond the year 2000.



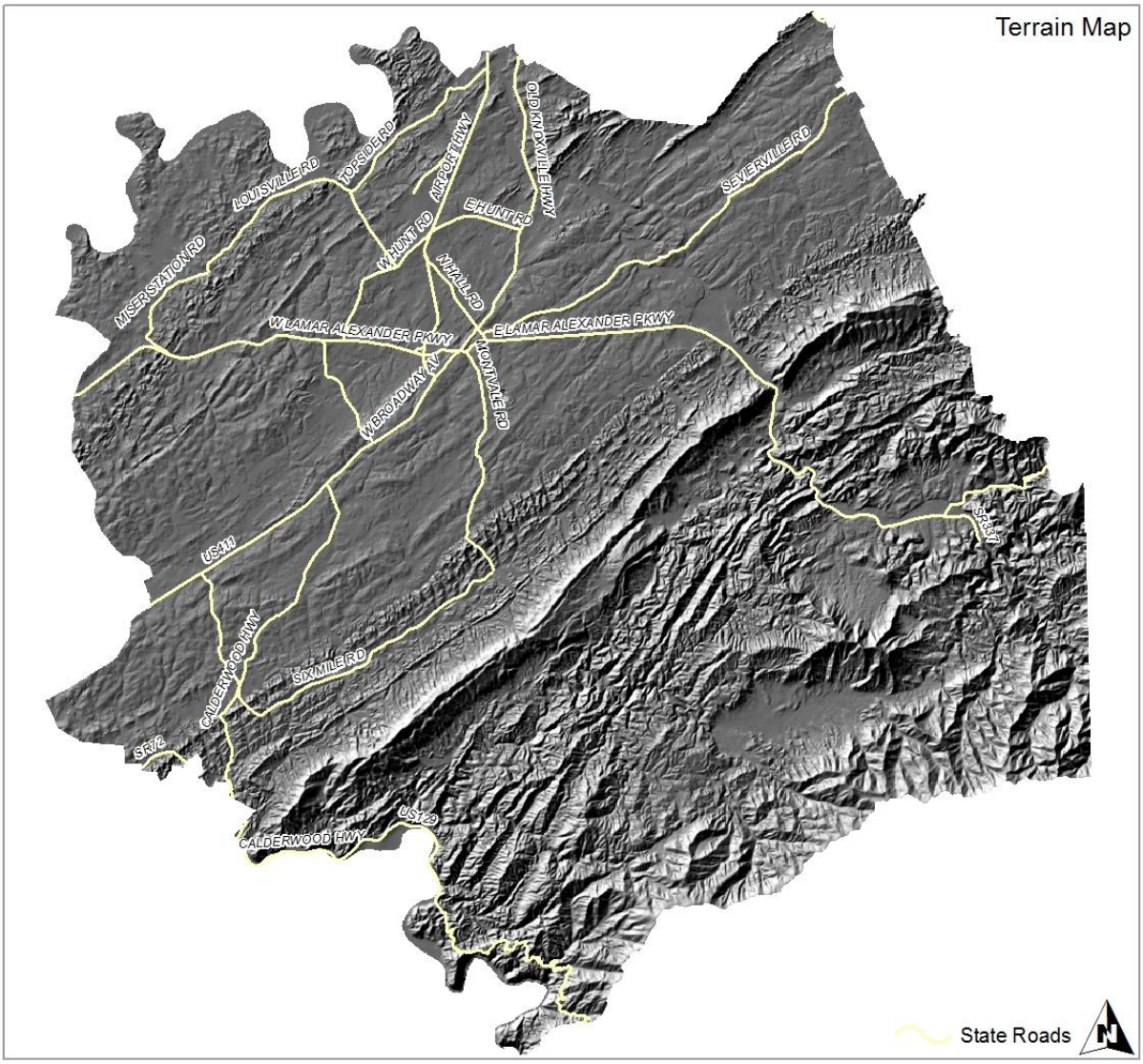


As a final note on income, total real personal income in 2008 constant dollars increased more than three-fold from $1.1 Billion in 1970 to $3.78 Billion in 2008. Even with slowing of increases for median household income and average yearly increases for per capita income, the overall economy of the county showed substantial expansion consistent with overall population trend.

Land, Water and Air – The Geographic Base.

The growth of population, the increase in households and housing, and the development of a framework of businesses that generate employment and income play out across a physical landscape. The basic characteristics of county geography are important to understanding patterns on the physical landscape, and future possibilities.

Terrain and Relief. The following map shows a representation of the terrain or relief of the land in Blount County.



Blount County has ridge/mountain and valley terrain characteristic of East Tennessee. The ridge and valley pattern runs in a southwest to northeast direction. Proceding perpendicular to the ridge and valley pattern, the county boundary starts along the Tennessee River (Fort Loundon Lake) to the north, northwest and west of Alcoa and Maryville. The terrain from the

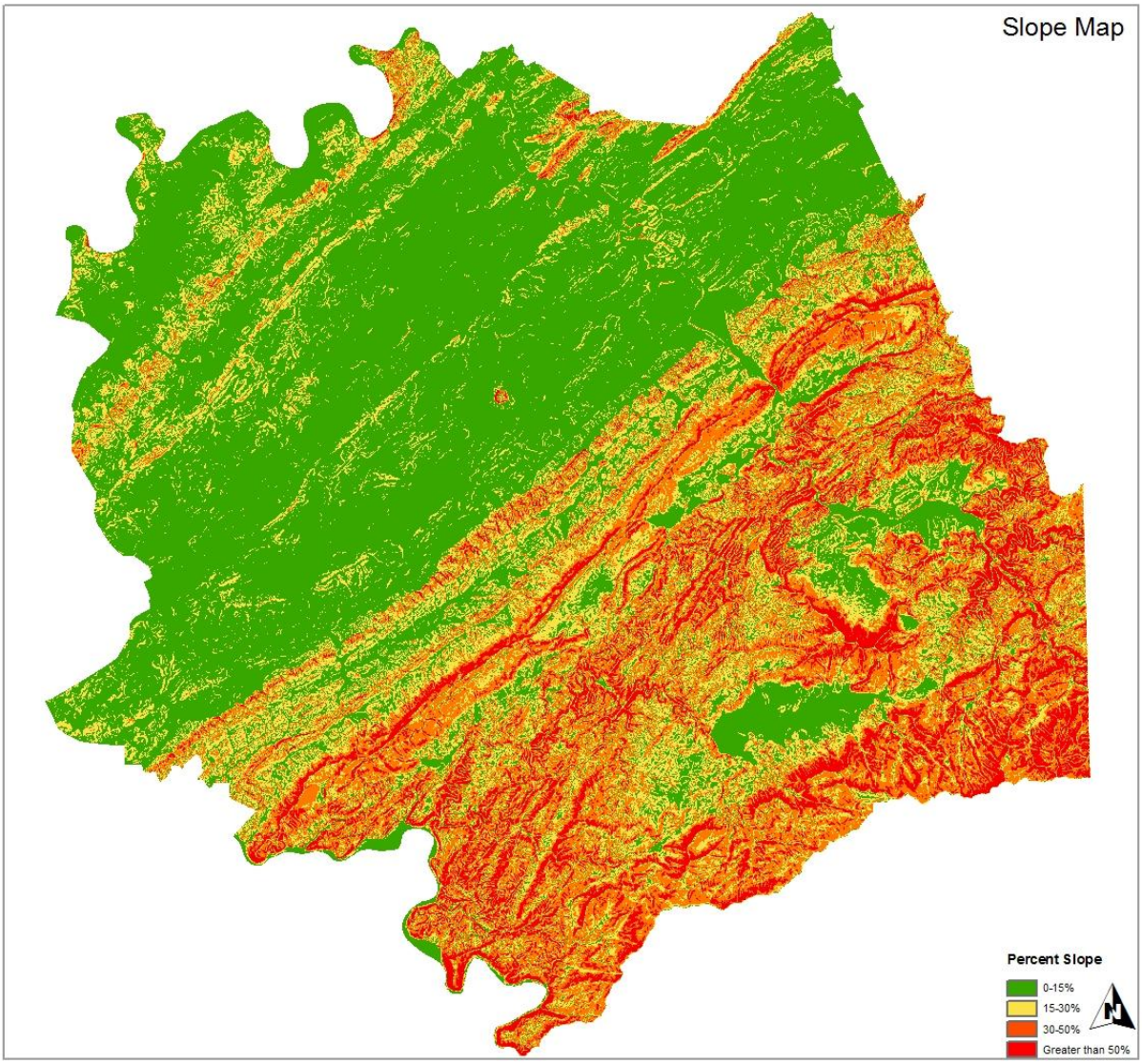
river inland toward Friendsville, Louisville and Alcoa shows a defined low ridge and narrow valley pattern. Closer to Alcoa, Rockford and Maryville, the pattern shifts to a more rolling low ridge and valley pattern. Southeast of Maryville the pattern again changes, first to prominent knob (broken ridge) and narrow valley pattern, then transitions into prominent foothills, and then the more prominent and elevated Chilhowee Mountain range. On the other side of the Chilhowee Mountains the pattern changes to coves and narrow valleys before transitioning to the prominent and steep mountains of the Great Smoky Mountains National Park.

The elevation of the land around the Tennessee River ranges from 800 to 840 feet (above sea level). The hills between the Tennessee River and the knobs range up to 1000 to 1300 feet. In front of Chilhowee Mountain, the knobs and foothills range up to 1300 to 1400 feet. The Chilhowee Mountain range is very prominent when viewed from the lowlands with elevations up to 2000 to 2600 feet. The mountains in the Great Smoky Mountains National Park gain elevation to greater than 5000 feet toward the state boundary to the south of the county.

Slope. Slope is the relation between relief, or vertical elevation, and horizontal distance. The map on the following page portrays slope by categories. As example of the measurment scale, a 15% slope defines a situation on the land where average rise in elevation is 15 feet for every 100 feet of horizontal distance. A 0-15% slope is generally conducive to development. A 15-30% slope begins to pose constraints to development, but can be overcome with appropriate design and engineering. A slope greater than 30% begins to pose severe constraints to development that may be overcome by design and engineering, but generally at greater cost and with more risk of long term failure. Slopes greater than 50% are generally not conducive to development.

Lowland slopes from the Tennessee River to the knobs and foothills generally are within the range of 0 to 15%. The slopes are generally greater than 30% for the knobs and foothills, the Chilhowee Mountains, and the mountains surrounding the coves and into the Great Smoky Mountains Park.

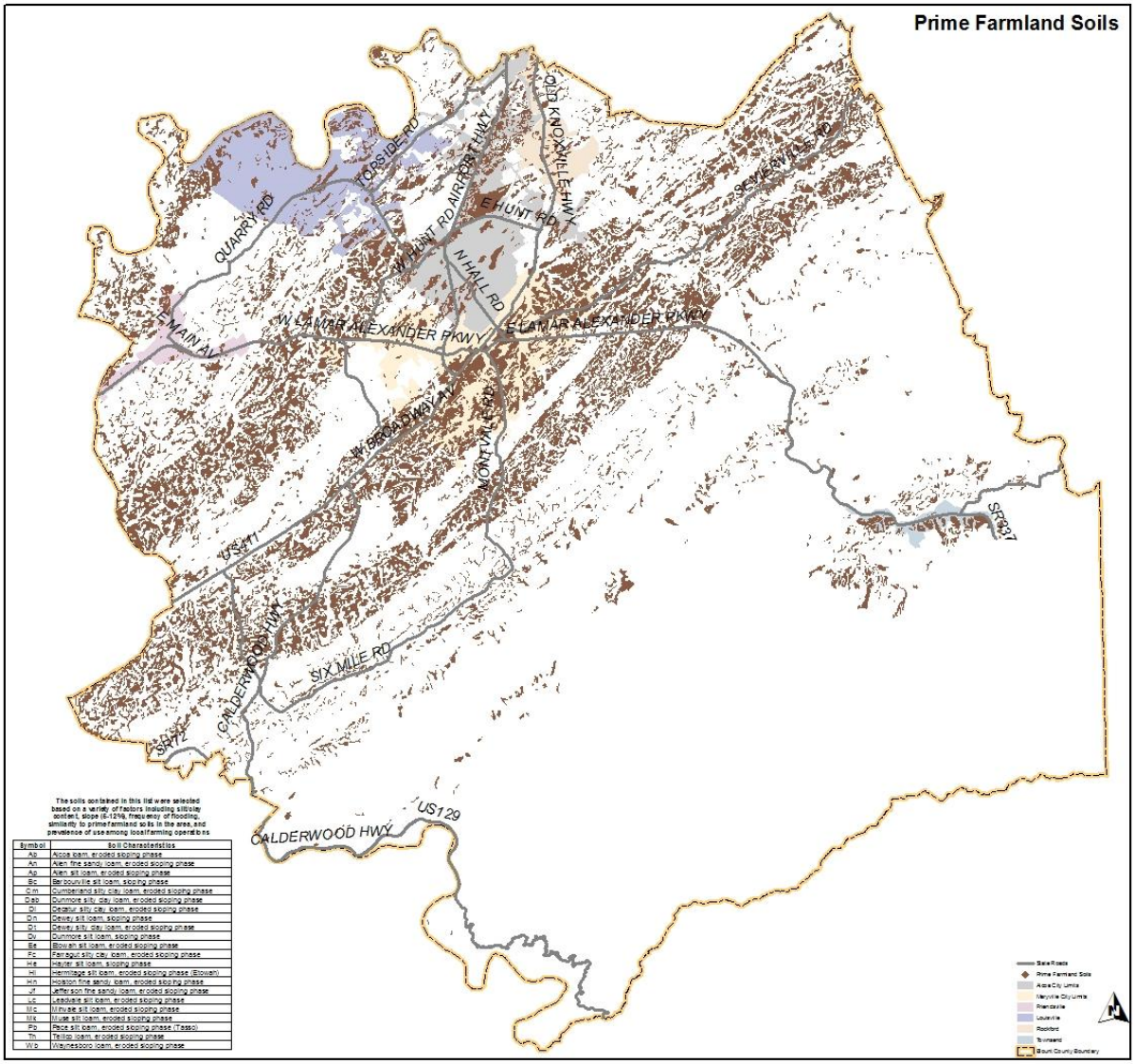
***Geology*.** The geology of Blount County is varied, and technical discussion is left to other sources. See in particular http://tn.gov/environment/tdg/images/geolog_l.jpg for a generalized map of Tennessee geology where Blount County can be viewed if enlarged. See also a discussion under "Tennessee Geology Summarized" at http://geology.about.com/od/geology_tn/Tennessee_Geology.htm. Lowland geology is relatively unremarkable, with exception of karst formations that can result in sink-holes. The "Blount County Land Use Plan: A Plan for Mountain Areas" adopted by the Planning Commission in 1998 presents the following analysis taken from a previous "Blount County: 1990 Land Use Plan and Policy" adopted in 1976, to highlight some important geological considerations in the mountains of the county including the Chilhowee Mountains (see http://www.blounttn.org/planning/mountain%20area%20plan%201997%20with%20maps.pdf.)



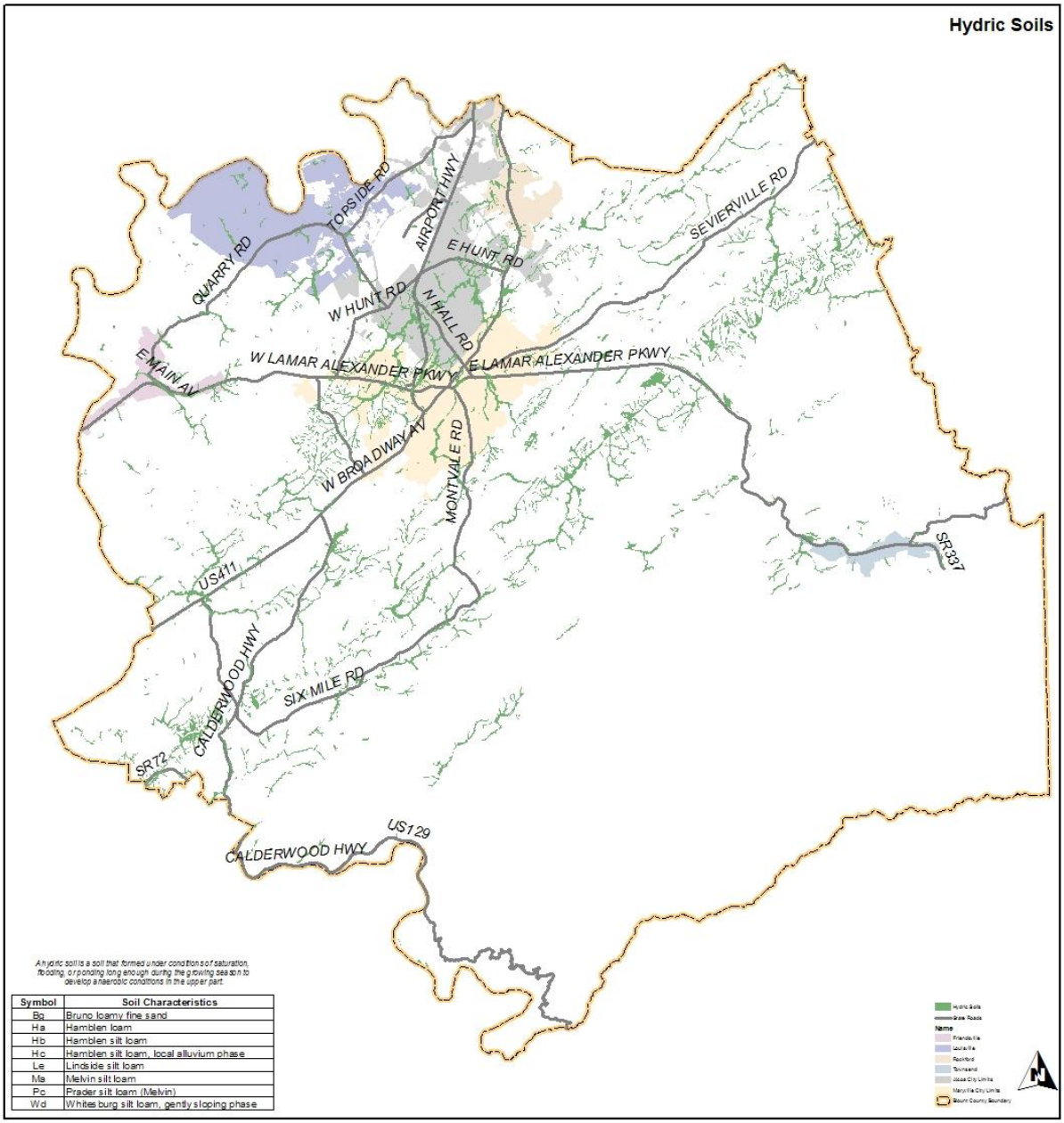
The Unaka Mountains are the high, rugged peaks and ranges in southern Blount County. The rocks are meta-morphosed sediments, and consist of slates, quartzites, and conglomerates, with minor limestones. These rocks are greatly folded and faulted, relatively tough and resistant and underlie the high ridges and mountains. They are generally lacking in available lime and so weather to produce acid soils. The steep slopes, high rainfall, and slow decay of the rocks result in generally thin soil cover, commonly with stone fragments in a humic clay. The slaty rocks have cleavages (partings) as a result of metamorphism and break up into slabs or thin sheets. All the rocks are thoroughly fractured. Water and roots penetrate these fractures, loosen the broken fragments, and start them moving down-slope. These conditions produce masses of unstable materials that if undercut, over-saturated, or denuded of vegetation may slide suddenly and with great force and possibly disastrous consequences. Many of

the streams and wet weather drainage courses are marked by trains of bouldery material so formed. Cuts and structures through or located on such materials are extremely hazardous as are developments located down slope from these hazards.

Soils and Prime Agricultural Land. Soils provide the physical base on which plants grow, particularly those that support agriculture. Soils also provide the matrix into which a substantial amount of human waste is deposited for those households that are dependent on individual septic fields (about 56 percent of total households based on Blount County Environmental Department estimate). With few exceptions, soils in the lowlands of the county are generally favorable to some form of agricultural use, and to some form of development. Mountains provide a much more limited amount of suitable soils and soil depth. Soils that are most conducive to agriculture may be called prime farmland soils.



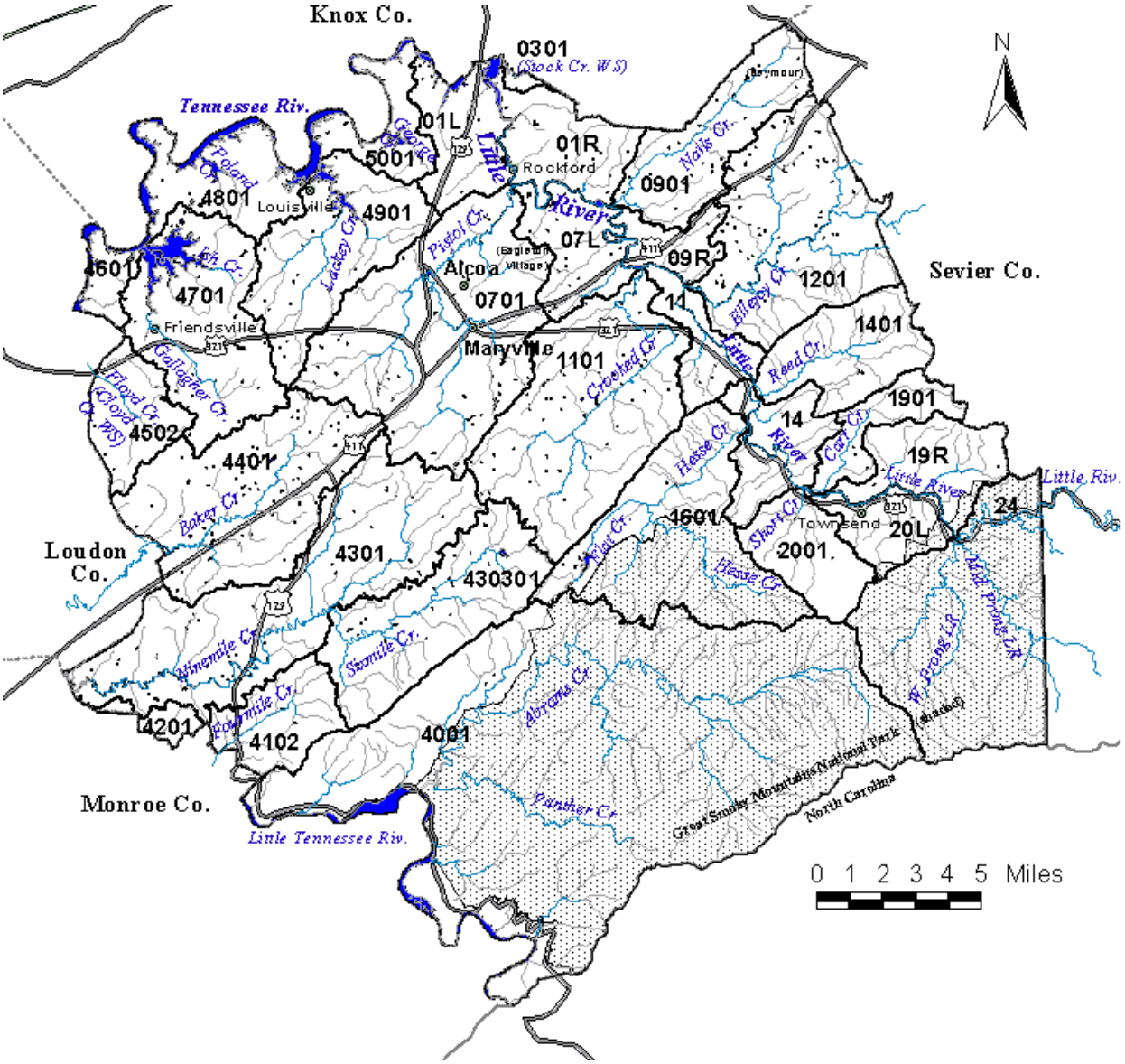
The map on the preceding page shows the prime farmland soils in the county. Most of these soils are also conducive to development on individual septic fields. The bands of prime farmland soils run with the characteristic ridge and valley pattern of the lowlands. The mountain areas of the county are generally not conducive to agriculture or to intensive development. See http://websoilsurvey.nrcs.usda.gov/app/ for a more detailed description of soils in the county.



Another characteristic of soils is the relation between water and slope. Lowlying soils with little relief (flat) can accumulate water for longer periods of time and have characteristics that limit

both agriculture and residential use. The map on the preceding page shows the distribution of hydric soils, or those soils "that are sufficiently wet in the upper part to develop anaerbic conditions during the growing season", as identified by the US Department of Agriculture, Natural Resources Conservation Service (http://soils.usda.gov/use/hydric/). However, such soils are not entirely without merit, since hydric soils are useful in identifying areas of existing or potential wetlands that can be important parts of the green infrastructure of the county.

Water, Water Quality, and Flood Plains. All of Blount County is within one watershed or another. The map below and table on the following page portray the system of waterways and associated watersheds in Blount County.



See following page for watershed codes and names.

Little Tennessee River Basin (flows into Tennessee River through Loudon County)

4001	Abrams Creek – National Park and Happy Valley
4102	Fourmile Creek
4201	Minor tributaries to Little Tennessee River (part)
4301	Ninemile Creek
430301	Six Mile Creek
4401	Baker Creek

Little River Basin (flows into Tennessee River in Blount County)

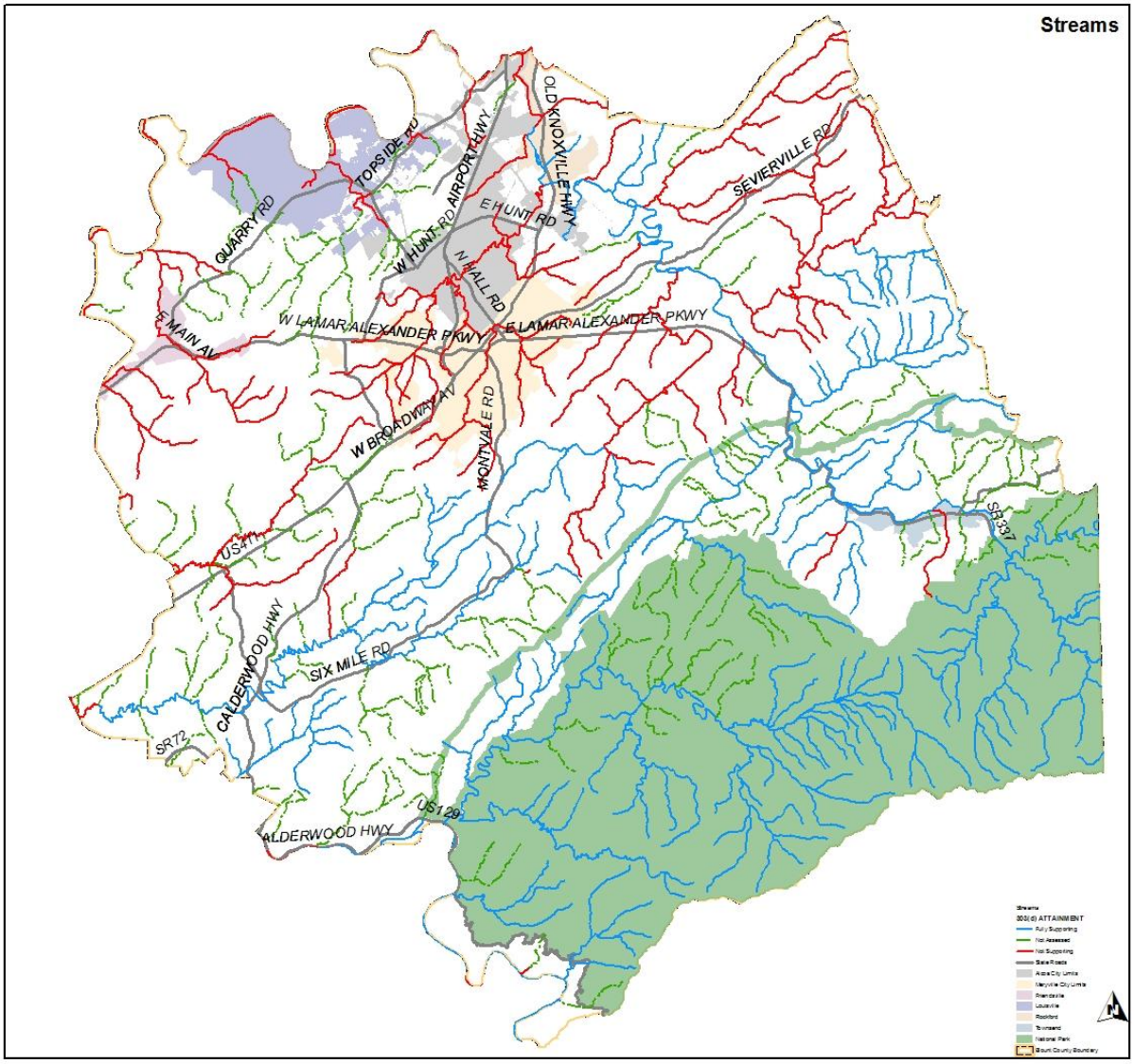
01L	Left side of Little River from mouth to Pistol Creek
01R	Right side of Little River from mouth to Nails Creek
0301	Stock Creek (most in Knox County)
0701	Pistol Creek
07L	Left side of Little River from Pistol Creek to Crooked Creek
0901	Nails Creek
09R	Right side of Little River from Nails Creek to Ellejoy Creek
11	Little River from Crooked Creek & Ellejoy Creek to Reed Creek
1101	Crooked Creek
1201	Ellejoy Creek
14	Little River from Reed Creek to Carr Creek & Short Creek
1401	Reed Creek
1601	Hesse Creek
1901	Carr Creek
19R	Right side of Little River from Carr Creek to National Park
2001	Short Creek
20L	Left side of Little River from Short Creek to National Park
24	Little River within Great Smoky Mountain National Park

Tennessee River Basin

4502	Floyd Creek (into larger Cloyd Creek in Loudon County)
4601	Minor tributaries to Tennessee River west of Gallager Creek
4701	Gallager and Ish Creeks
4801	Poland Creek and surrounding minor tributaries to Tennessee River
4901	Lackey Creek
5001	George Creek and surrounding minor tributaries to Tennessee River

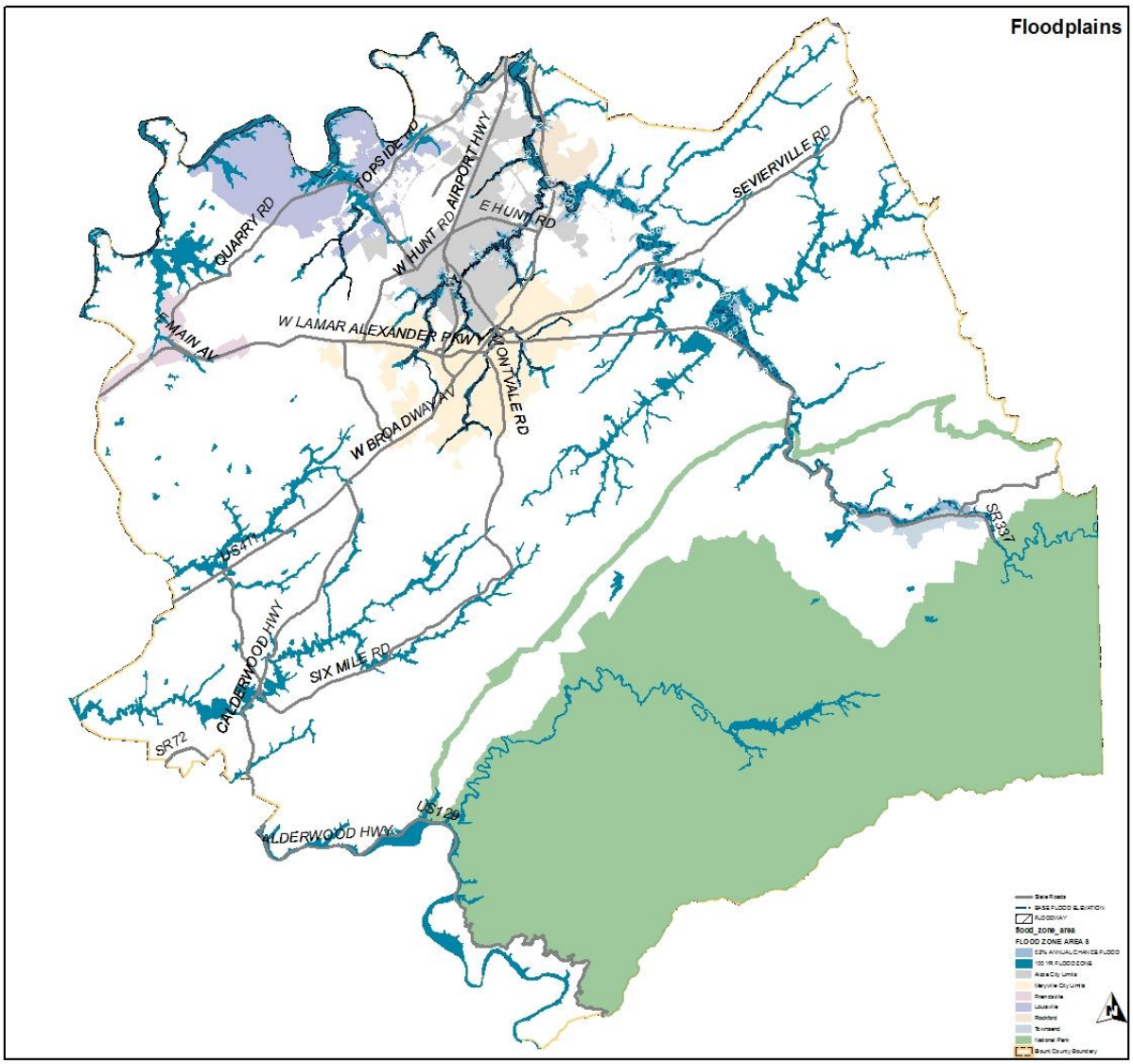
Source: TVA through the Integrated Pollution Source Identification Project, consistent with report at http://www.blounttn.org/planning/l%20-%20IPSI%20report.pdf.

A watershed is the area of land in which all surface water drains to a particular waterway. An example might be the Little River Watershed in which all water drains to the Little River. The Little River has smaller sub-watersheds, and these could be divided even further into smaller sub-watersheds. The network that connects all these watersheds is the system of waterways – streams, creeks and rivers. To the west and southwest, the Baker Creek, Nine-Mile/Six-Mile Creeks, Four-Mile Creek, Abrams Creek and other small tributairy watersheds comprising about two-fifths of the county flow to the Little Tennessee River (Tellico Lake), and thence to the Tennessee River. The remainder of the county is covered by the Galagar Creek, Lacky Creek, Little River and smaller tributaries that flow into the Tennessee River (Fort Loudon Lake).



The Tennessee Department of Environment and Conservation (TDEC) evaluates streams and rivers in the state and reports in a 303(d) list those that are not in compliance with minimum

water quality standards (see at http://www.state.tn.us/environment/wpc/publications/pdf/2008_303d.pdf). The map on the preceding page highlights those waterways (in red) that are listed as impaired by pollution sources in the 2008 303(d) list. (As of writing, TDEC released a draft 2010 303(d) list.) Most of the urban streams listed in and around Maryville and Alcoa showed impairment from discharges of runoff from more densly developed urban areas, with impairment from bacteria, stream alterations, and siltation. In the more rural areas, the prime pollutant sources were from pasture grazing, cattle access and some discharge from development, with impairment from loss of streambank cover, stream alterations, siltation, bacteria, and nitrates.



Another aspect of waterways is their propensity to flood. The Federal Emergency Management Agency (FEMA) produced a set of Flood Insurance Rate Maps (FIRM) for use in administering the National Flood Insurance Program (NFIP). Blount County and all the municipalities

participate in the NFIP. The areas of the county that are subject to a one percent probablity of flooding within a year, commonly called the 100 year flood, are shown in map on the preceding page. For complete and detailed coverage of flood plain delineation in the county, see at http://msc.fema.gov/webapp/wcs/stores/servlet/FemaWelcomeView?storeId=10001&catalogId=10001&langId=-1&userType=G.

The Fort Loudon Lake reservoir on the Tennessee River and the Tellico Lake Reservoir on the Little Tennessee River control flood levels by dams. The most prominent flood plains are along the Little River. Heavy rains can cause frequent flood events less than the 100 year flood level. Flood levels may change over time due to upstream development, siltation of waterways, and errosion of waterway banks.

Air Quality. State Statutes in Tennessee Code Annotated provide the following guidance for considering air quality in local plans.

> 13-7-118. Land use plan in certain counties that are in an early action compact or in nonattainment for air quality.
>
> (a) This section applies to any county in the state of Tennessee that either is in an early action compact or is in nonattainment for air quality according to the environmental protection agency as of April 15, 2004.
>
> (b) Any county that qualifies under subsection (a) and whose population according to the 2000 federal census was sixty thousand (60,000) or more and the county as of April 15, 2004, did not have a land use plan, shall adopt a land use plan which states that air quality issues will be considered as part of the county-wide land use plans.

Blount County is in nonattainment for ozone and particulate matter (PM 2.5) air pollution, and is also part of an early action compact under provisions of the Environmental Protection Agency. Blount County has a population greater than 60,000. Although Blount County adopted a land use plan prior to April 15, 2004, and thus does not fall strictly under the provisions of the statutes, the intent of the statutes would indicate that air quality should be considered in local planning.

The Blount County Environmental Health Action Team (EHAT), a part of the Blount County Community Health Initiative, analyzed the air quality situation in an Action Plan (see at http://www.blounttn.org/planning/final%20issue%20profiles%20and%20action%20plans%201-07.pdf). Included were findings that air quality was generally less favorable in higher elevations (mountains of the county) than in lowlands. Some of the problem with air quality was related to high elevation pollution blowing in from other regions, some far away. However, much of the air quality problem was generated locally, and was exacerbated by the ridge and valley geography that trapped pollutants when climatic inversions occurred. While the air quality situation has shown

improvement over time, air quality still may cause health problems for those that are particularly sensitive.

Infrastructure – The Support Base.

Supporting the growth of population, the functioning of household and individual activities, and the functioning of businesses is an array of systems called infrastructure. This infrastructure includes many public support systems such as roads and schools, and public services such as law enforcement and fire protection. Some infrastructure such as water, sewer and electric may be provided by a local government, but may also be provided by a chartered public utility. The following highlights the major support infrastructure in the county.

***Roads*.** Roads in the county may be classified for different functions. A road network serves dual purposes: providing access to property, and providing routes for traffic, or mobility to and from places. Places range from individual properties, to larger centers of activity, all of which generate traffic. The larger centers of activity may be cities, with large populations, dense pattern of properties, and heavy generators of traffic such as commercial and industrial uses. Places also may include recreation areas and schools which generate substantial traffic independent of urban centers.

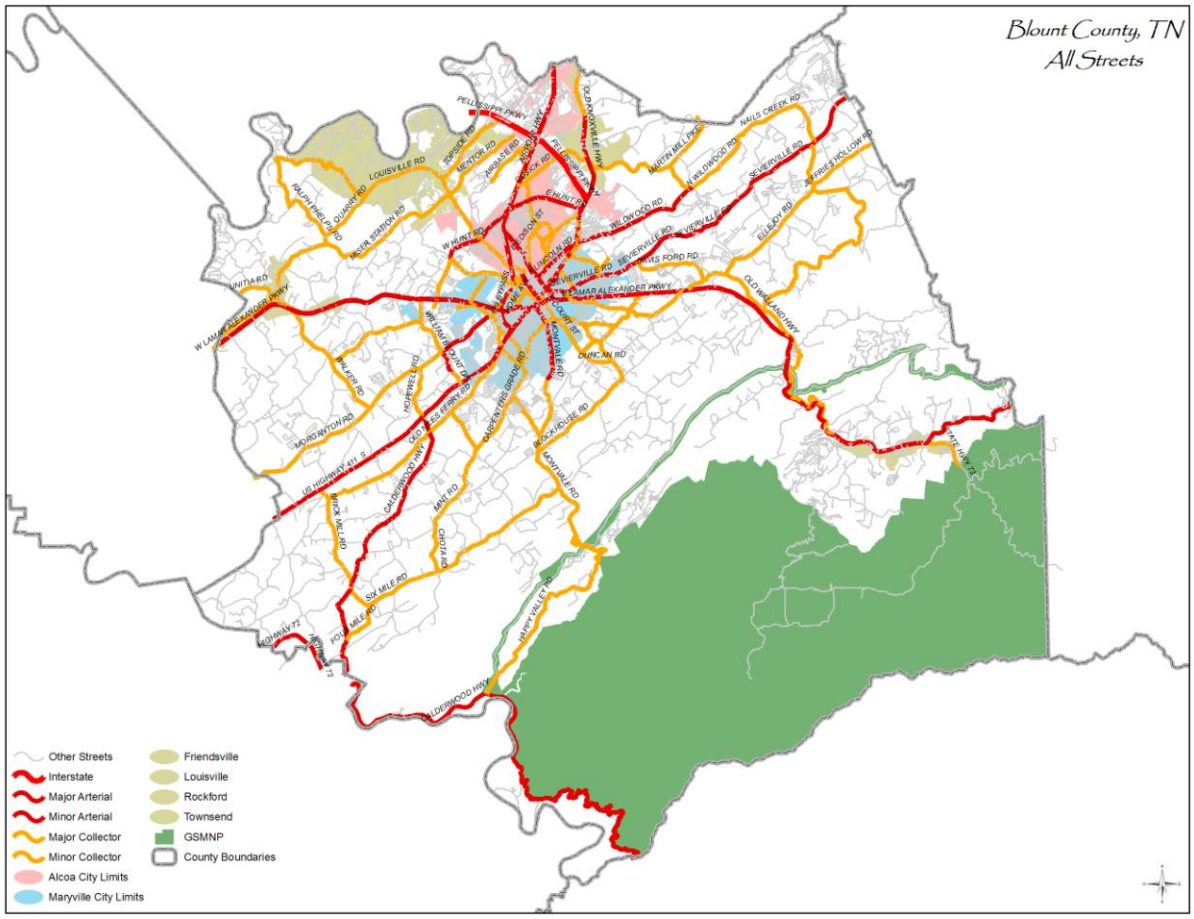
Roads are classified based on relative importance of function in providing access and mobility (accommodating traffic). At the lowest level of local roads, the function is mainly provision of access to property, which in turn becomes the lowest level of place. Traffic is generated from a desire to get from one place (property) to another often higher order place (such as a business in a town center). A local road provides first order function in providing a route from origin place (property), but usually does not provide a direct route to destination, with traffic needing to connect through higher level roads toward final destination.

Higher level roads provide mobility, or routes for accumulated traffic to go efficiently from place to place, but can also provide access to property along the way. Collector roads provide access and mobility functions on a roughly balanced basis. In other words, collector roads provide access to adjoining properties, but also accumulate and carry traffic from lower level local roads and properties to higher level roads and places.

Arterial roads have the main functions of accumulating traffic from lower level roads, and carrying large amounts of traffic to and through large centers of activity such as cities. Arterial roads may also provide access to adjoining properties, but the access function is secondary and may be restricted to accommodate the main function of mobility or traffic conveyance.

The application of the classifications is different in rural and urban areas. Urban areas have the dual character of place destinations in a larger road network, and also provide access and mobility on a denser internal network of arterial, collector and local roads. Urban areas thus

provide not only a network of access and mobility within the urban boundaries, but also a network connection into rural areas and connections to other major centers of activity. Tennessee Department of Transportation (TDOT) functional classification maps for Blount County can be accessed at http://www.tdot.state.tn.us/longrange/maps/co05.pdf for rural areas, and at http://www.tdot.state.tn.us/longrange/maps/co47c.pdf for urbanized areas. The map below shows an adaptation of state classification of roads in the county, including the cities.



Most of the roads in the county are publicly maintained. However, there are a substantial number of privately maintained roads serving mainly low density development. Each municipality is responsible for maintaining the local public roads within its corporate jurisdiction, except major roads maintained by the state. The County maintains all other public roads, except major state routes maintained directly by the State of Tennessee. The Blount County Highway Department maintains 823 miles of roads outside the jurisdictions of the six municipalities. The roads are a mix of local roads and collector roads, but no arterial roads. The arterial roads are maintained by the State of Tennessee. The official Blount County Roads List can be accessed at http://www.blounttn.org/highway/PDF/Official%20Roads%20List.pdf.

Growth and development can place increased demands on the road system in the county. A 2004 Blount County Roadway Needs Update (update of a 2000 study – see at http://www.blounttn.org/planning/Roadway%20Needs%20Study%20update%202004.pdf), presented traffic counts for the different classification of roads as of 2003, and projections to 2030, along with a wealth of other information about the road system in the county. The study estimated that immediate need for road improvements amounted to over $29 million.

Water. Public water utilities serve most of the population and most of the territory in the county. There are only a few areas that are not covered by public water supplies, mainly in the more remote and sparsely settled rural and mountain areas, small areas in the vicinity of Friendsville, and to the east and northeast of Rockford.

Providers with water source in Blount County

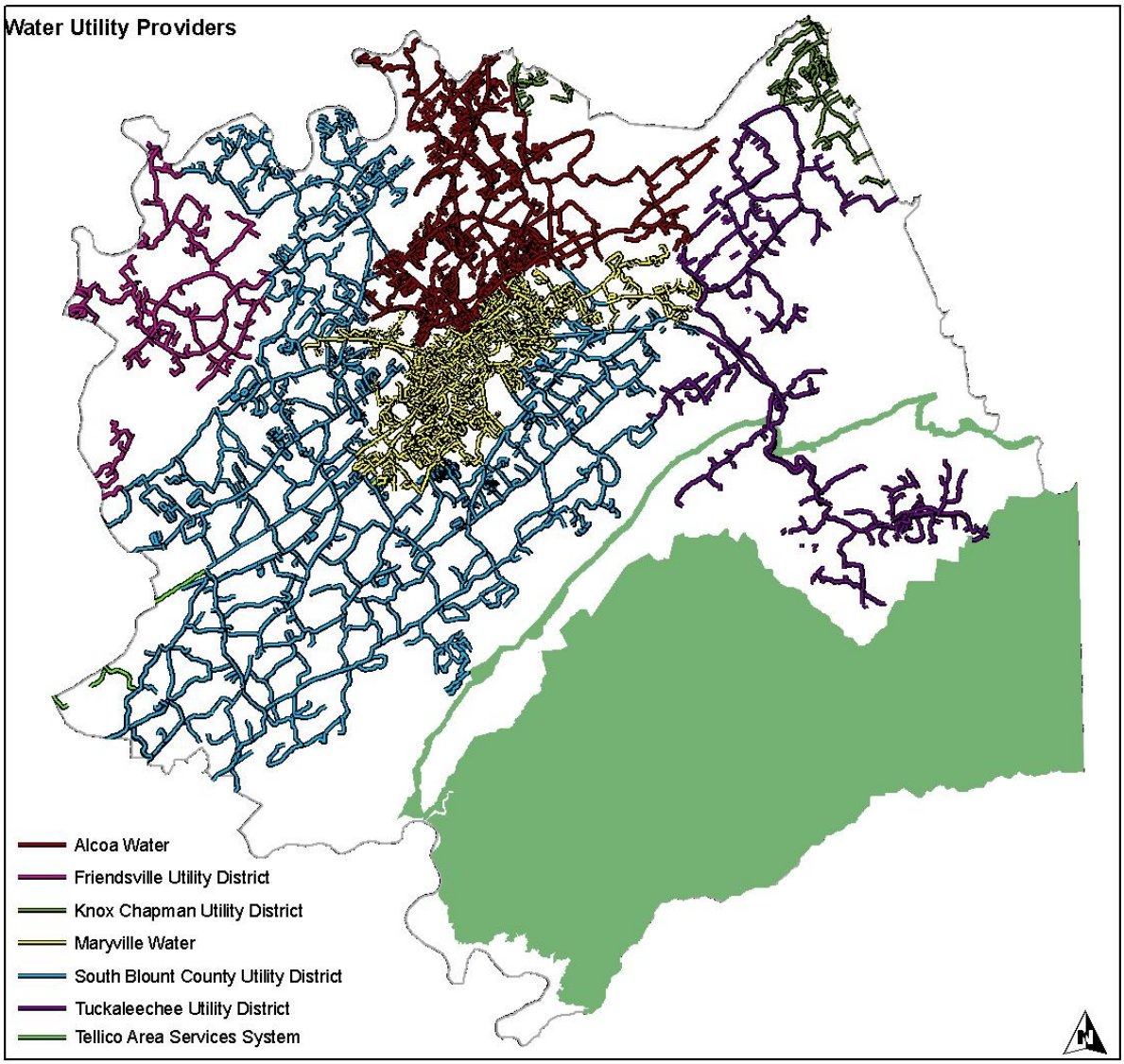
Water Utility	Residential Customers	Commercial Customers	Water Source	Treatment Capacity (gpd)	Pumping Capacity (gpd)	Storage Capacity (gallons)	Average Daily Water Use (gpd)
City of Alcoa *	8,700	1,500	Little River	16,000,000	16,000,000	13,350,000	8,000,000
City of Maryville	12,877	1,552	Little River	6,000,000	9,000,000	6,800,000	3,752,000
South Blount Utility Dist. **	13,923	52	Tellico Reservoir	8,000,000	6,000,000	7,700,000	3,150,000
Tuckaleechee Utility District	3,294	90	Alcoa ***	NA	1,152,000	5,600,000	500,000
Friendsville Waterworks	1,742	24	SBUD & TASS ***	NA	distribution only	871,000	412,000
TOTAL	40,536	3,218		30,000,000	32,152,000	34,321,000	15,814,000

(gpd) - gallons per day

* includes three industrial customers and also sells water to Tuckaleechee Utility District

** also sells water to Friendsville Waterworks

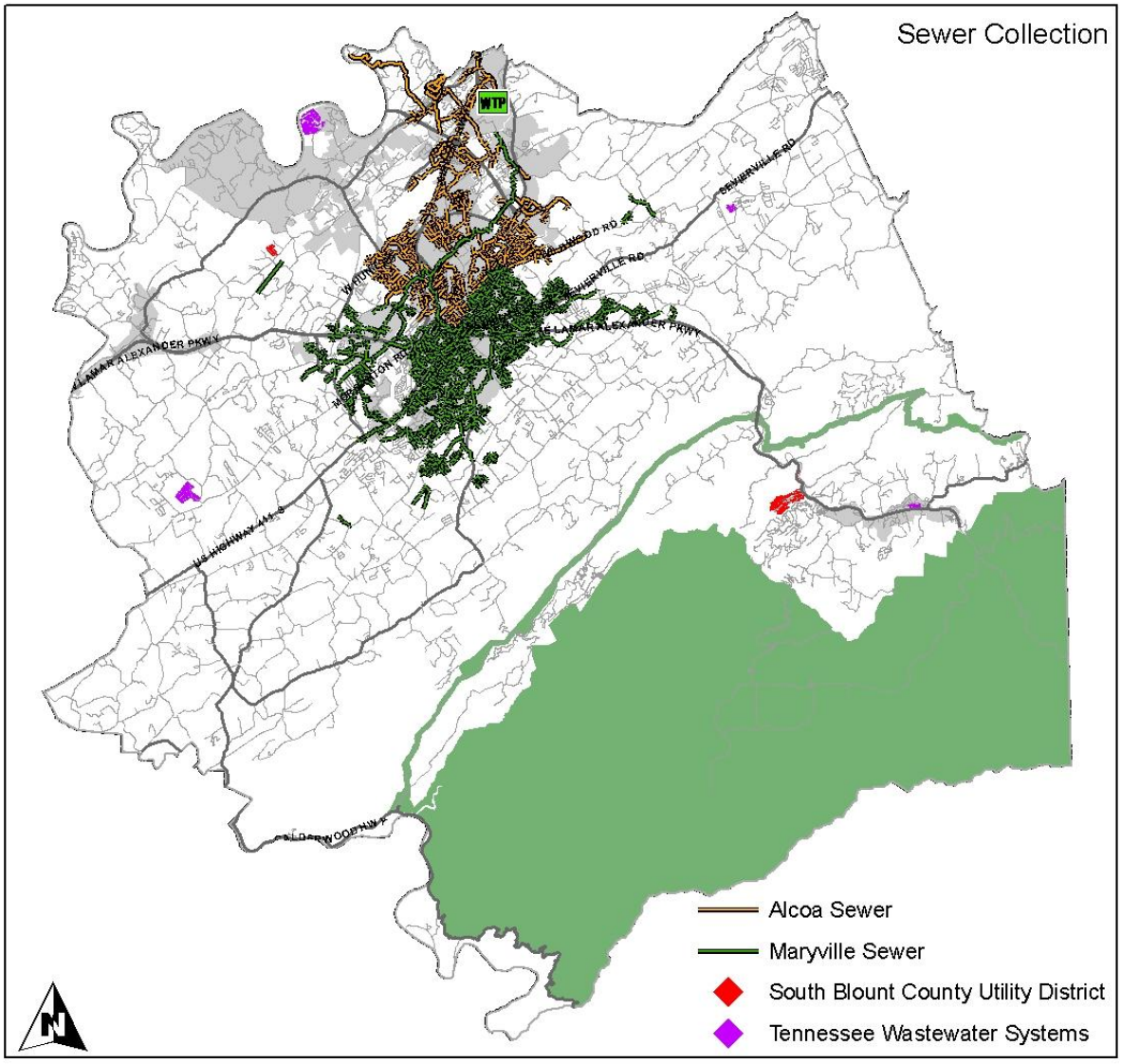
*** Tuckaleechee Utility District purchases water from the Alcoa city utility, Friendsville Waterworks purchases water from South Blount Utility District and Tellico Area Services System.



See map above for coverage of public utility water, and table on preceding page. There are seven public water utilities that serve Blount County residents and businesses. The two cities of Alcoa and Maryville operate separate municipal utilities with separate intakes and processing plants on the Little River. Both utilities serve some customers outside municipal boundaries. Alcoa also sells water to Tuckaleechee Utility District. South Blount Utility District covers a large, mainly rural area and has an intake and processing plant on the Little Tennessee River (Tellico Lake), and also sells water to Friendsville Water Works. Friendsville Waterworks operates a distribution system and purchases water from South Blount Utilities and Tellico Area Services System. Tuckaleechee Utility District operates a distribution system, and purchases water from the Alcoa municipal utility. Knox Chapman Utility District (not shown in table on preceding page) provides water from outside the county in the Seymour area and a small area

to the north of Rockford. Tellico Area Services System (not shown in table on preceding page) provides water from outside the county to a very small area in the southwest of the county, and also sells water to the Friendsville Water Works.

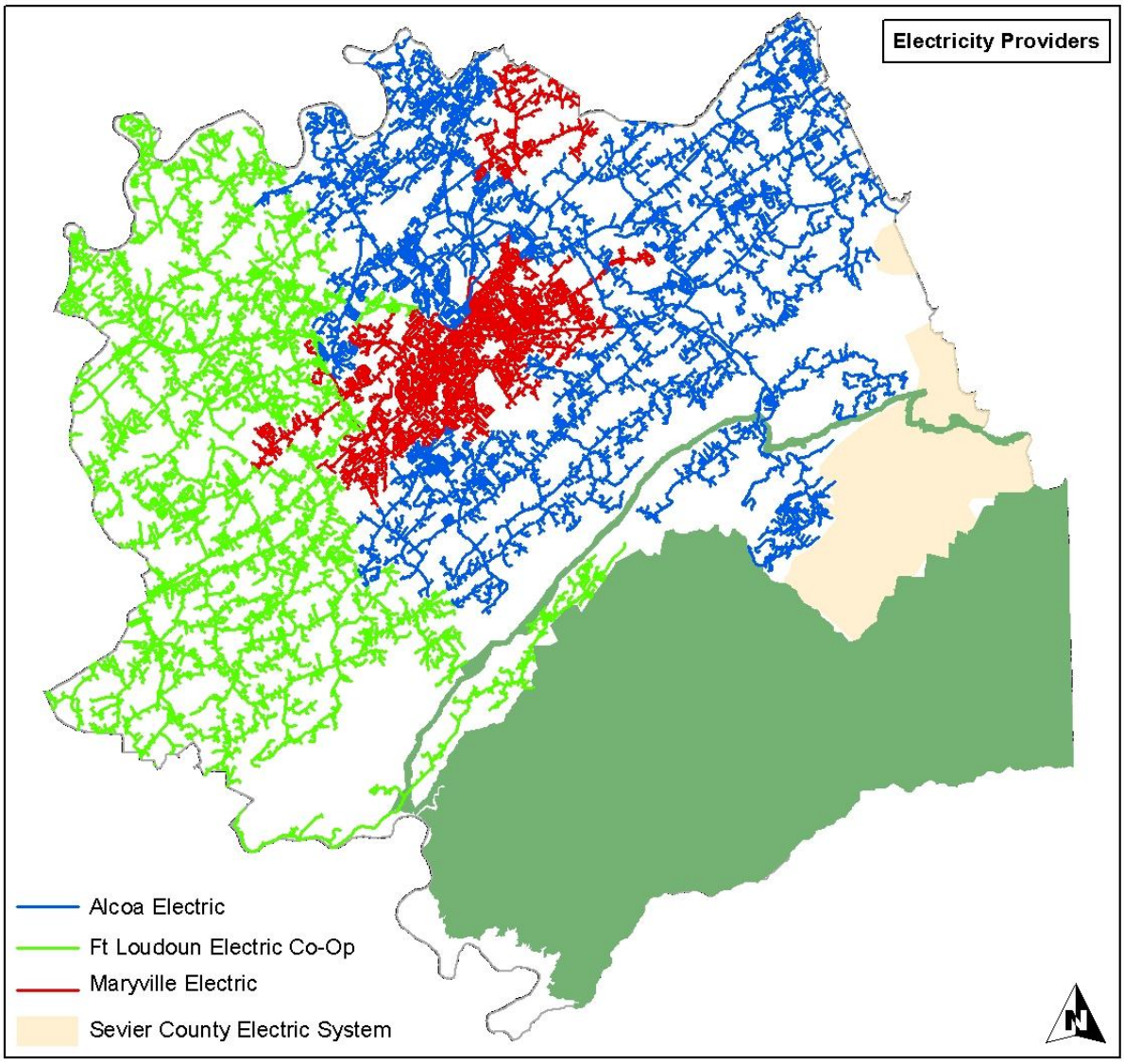
Sewer. Public sewer serves only part of the households and businesses in the county. The Blount County Environmental Department estimates that about 56 percent of households are not connected to public utility sewer, but rely on on-site septic tank and leach field for disposal of waste. The map below presents the coverage of the municipal providers and small utility systems.



The main providers of public utility sewer are the two cities of Alcoa and Maryville, which jointly operate a regional sewage treatment plant. The municipal systems cover most of the

area within the two large cities, and limited areas outside the cities. Alcoa covers 5,100 residential customers and 900 commercial customers. Maryville covers 11,156 residential customers and 1,333 commercial customers. In addition to the integrated city systems, South Blount Utility District and Tennessee Wastewater Systems operate small, site specific wastewater treatment facilities scattered outside the two municipal systems.

***Electric*.** Utility electric service essentially covers all households and businesses in the county. The map below shows the coverage of the four electric utility providers in the county.



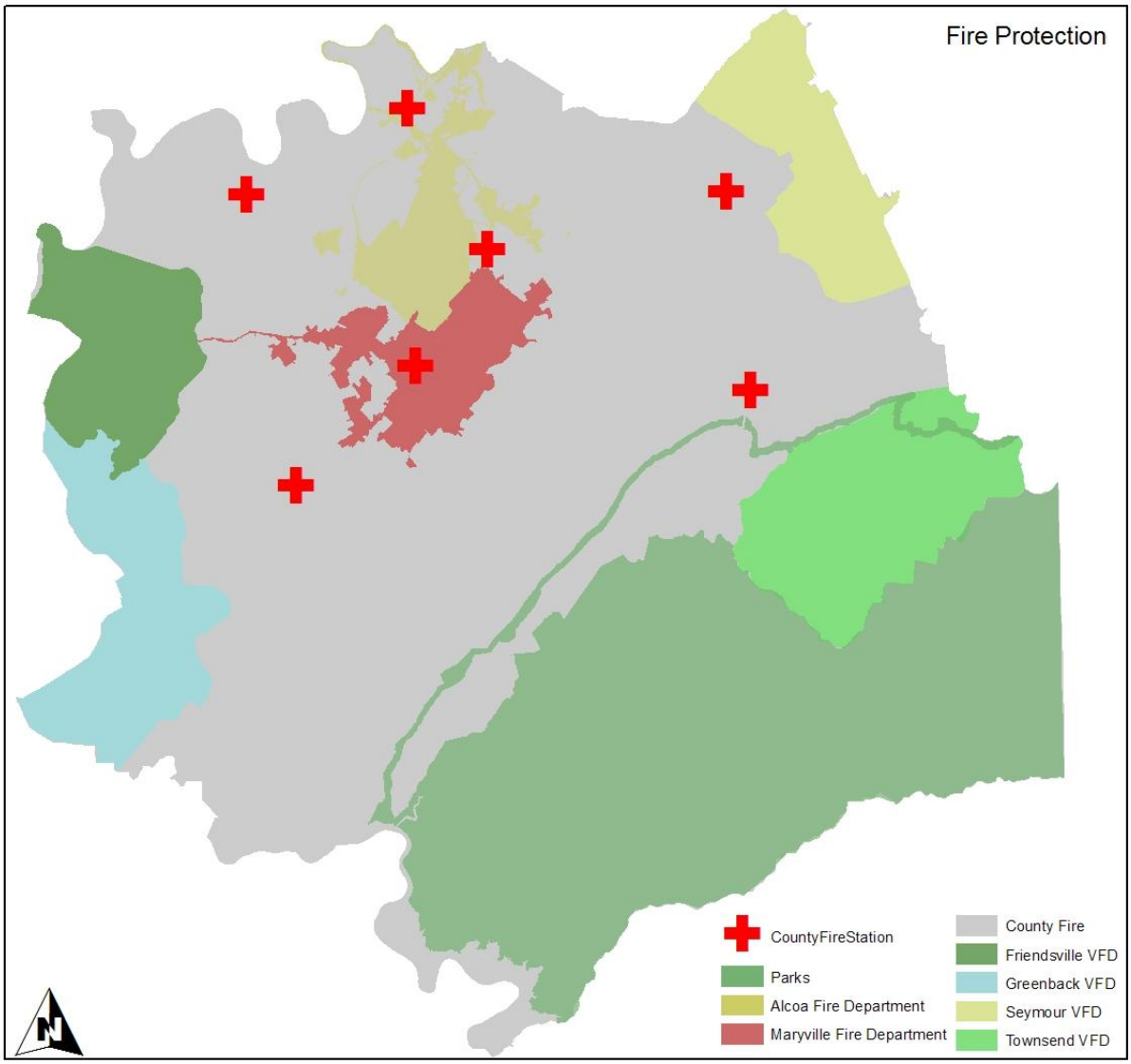
Alcoa Electric covers the city of Alcoa, the city of Louisville, and much of the eastern and southern portion of the county, with 23,719 residential customers and 3,667 commercial customers. Maryville Electric covers the city of Maryville, the city of Rockford and other small

portions of the county outside city limits, with 16,000 residential customers and 4,000 commercial customers. Fort Loudon Electric Cooperative covers the western portion of the county and the city of Friendsville, with 12,051 residential customers and 1,919 commercial customers. Sevier County Electric System covers the Townsend and Tuckaleechee Cove area with 1,920 residential customers and 100 commercial customers. Note that the total residential customers accounted from reports by providers exceeded the number of households projected for the county in 2010. This may be due to error in estimation for multi-county service providers Fort Loudon Electric serving parts of Monroe and Loudon County also, and to a lesser extent Sevier County Electric System with main service area in Sevier County, and may also be due to counting certain non-commercial and non-residential uses as residential customers.

None of the utility providers generates electricity, and all electricity is purchased from the Tennessee Valley Authority. Not shown is TAPOCO, a dedicated industrial generator which operates a series of four dams along the Little Tennessee and Cheoah Rivers to serve the large electricity demand of the Aluminum Corporation of America (ALCOA) operations in the City of Alcoa.

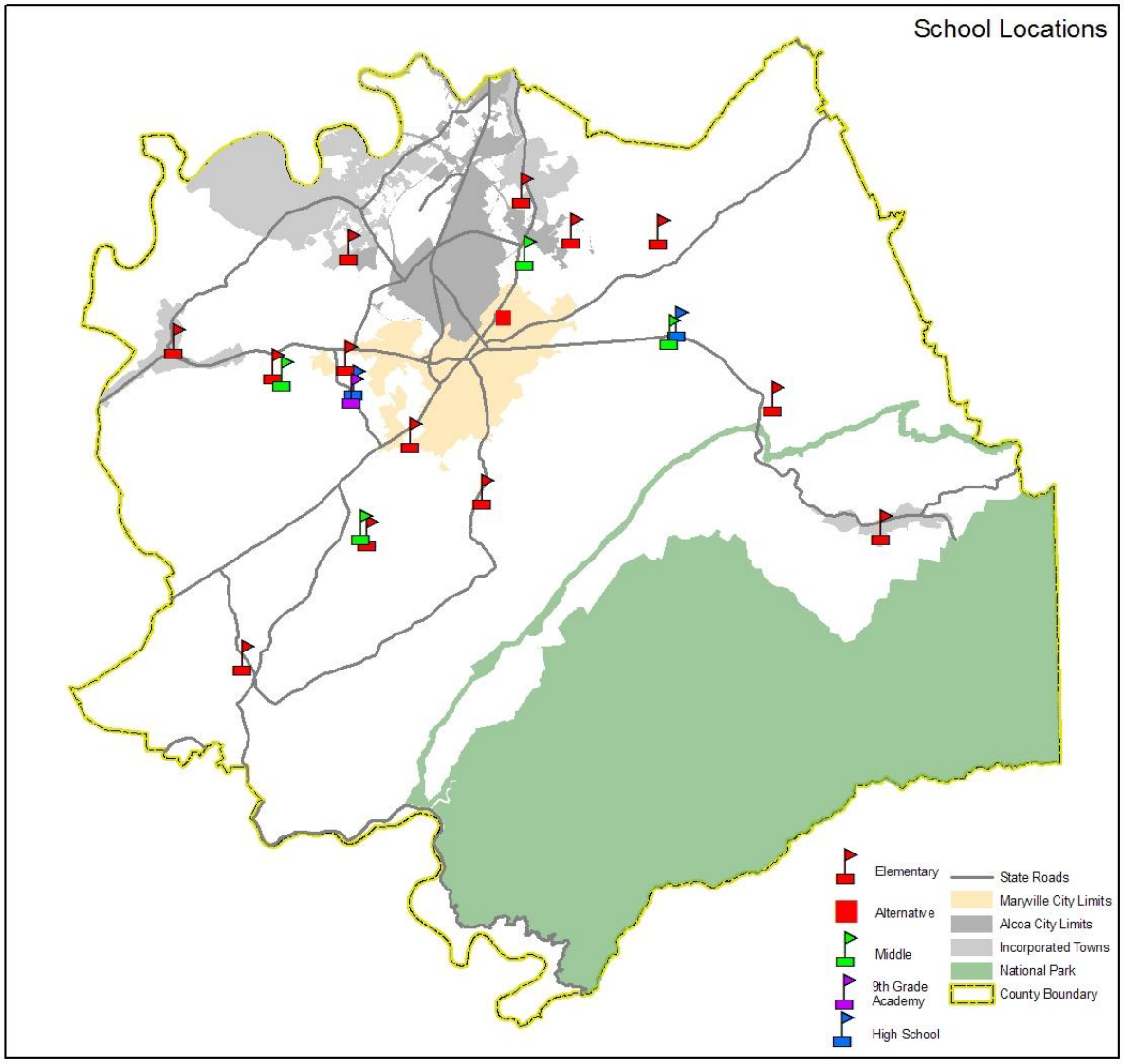
***Fire Protection*.** The cities of Alcoa and Maryville operate municipal fire departments that cover incorporated areas. The remainder of the county is covered by the Blount County Fire Protection District and four volunteer fire districts. See map on the following page for area of coverage and fire stations. In addition, the McGhee Tyson Airport and the Great Smoky Mountains National Park have internal firefighting operations. All jurisdictions operate under mutual aid agreements that allow cross-jurisdiction provision of fire protection when necessary.

Law Enforcement and Justice. The Blount County Sheriff's Office (BCSO) covers all of Blount County for law enforcement. However, the cities of Alcoa, Maryville and Townsend have their own police departments and effectively have separate jurisdiction. The other cities of Friendsville, Louisville and Rockford come under the general law enforcement service of the BCSO. The BCSO also administers the county jail at the Blount Count Justice Center, and a juvenile detention facility in the Blount County Courthouse. The offices of the BCSO are located in the Blount County Justice Center, along with all courts in the county (except Juvenile Court), and related offices of Circuit Court Clerk, Clerk and Master, and District Attorney General. The Juvenile Court and related administrative offices are housed in the Blount County Courthouse along with the juvenile detention facility. The McGhee Tyson Airport has its own security force, as does the National Parks Service in the Great Smoky Mountains National Park. Other law enforcements officers from the State of Tennessee and the federal government provide additional service in the county. All jurisdictions operate under mutual aid agreements that allow cross-jurisdiction enforcement activities when necessary.



***Schools*.** Alcoa, Maryville and Blount County operate separate public school systems educating approximately 18,000 students. There are eight private schools operating in the county educating approximately 570 students, as well as families opting for private home schooling for approximately 500 students. In addition, Sevier County public schools accept several students (number unknown) from the Seymour area in the upper northeast of the county through informal agreement. See the following sources for more detailed information: State report on public schools including enrollment of the various public school systems and separate schools at http://www.tennessee.gov/education/reportcard/; list of private schools and school enrollment at http://www.privateschoolreview.com/county_private_schools/stateid/TN/county/47009; and

information on home schooling in Blount County at http://www.bhea.net/. The map below shows Blount County public school locations. See at http://www.blountgis.com/maps.html for maps of attendance zones for the public school systems and separate schools.



Parks and Recreation. Blount County along with the cities of Alcoa and Maryville jointly support a Parks and Recreation Commission with a staff of 20 that operates and maintains several parks and recreation facilities in the county. Most of the facilities are located in or near the two large cities of Alcoa and Maryville, but a park in Louisville and a trail system in Townsend provide recreation opportunities to the outlying areas. The facilities are owned by the respective governments. There are also some smaller facilities that are owned and

operated independently by the smaller towns, and some facilities related to Fort Loudon Lake access that are owned and maintained by the Tennessee Valley Authority. See at http://parksrec.com/ for more information on individual facilities and programs. The Parks and Recreation Master Plan provides detailed analysis of capacities and coverage and can be found at http://www.blounttn.org/planning/plans.asp (scroll then to bottom of web page). A map of the greenway park system in Alcoa and Maryville can be found at http://www.blountindustry.com/library/Greenway_Trail_System__1184872305.pdf.

***Solid Waste and Landfill*.** The City of Alcoa operates a Solid Waste Landfill for the county under supervision of the Alcoa, Maryville and Blount County Solid Waste Authority, with membership appointed by the two cities and the county. Alcoa and Maryville provide municipal garbage pick-up and disposal. The remainder of the county is covered by several private garbage hauling service providers. Recycling drop-off services are provided at the Solid Waste Landfill, and at convenience centers in the cities of Maryville and Alcoa.

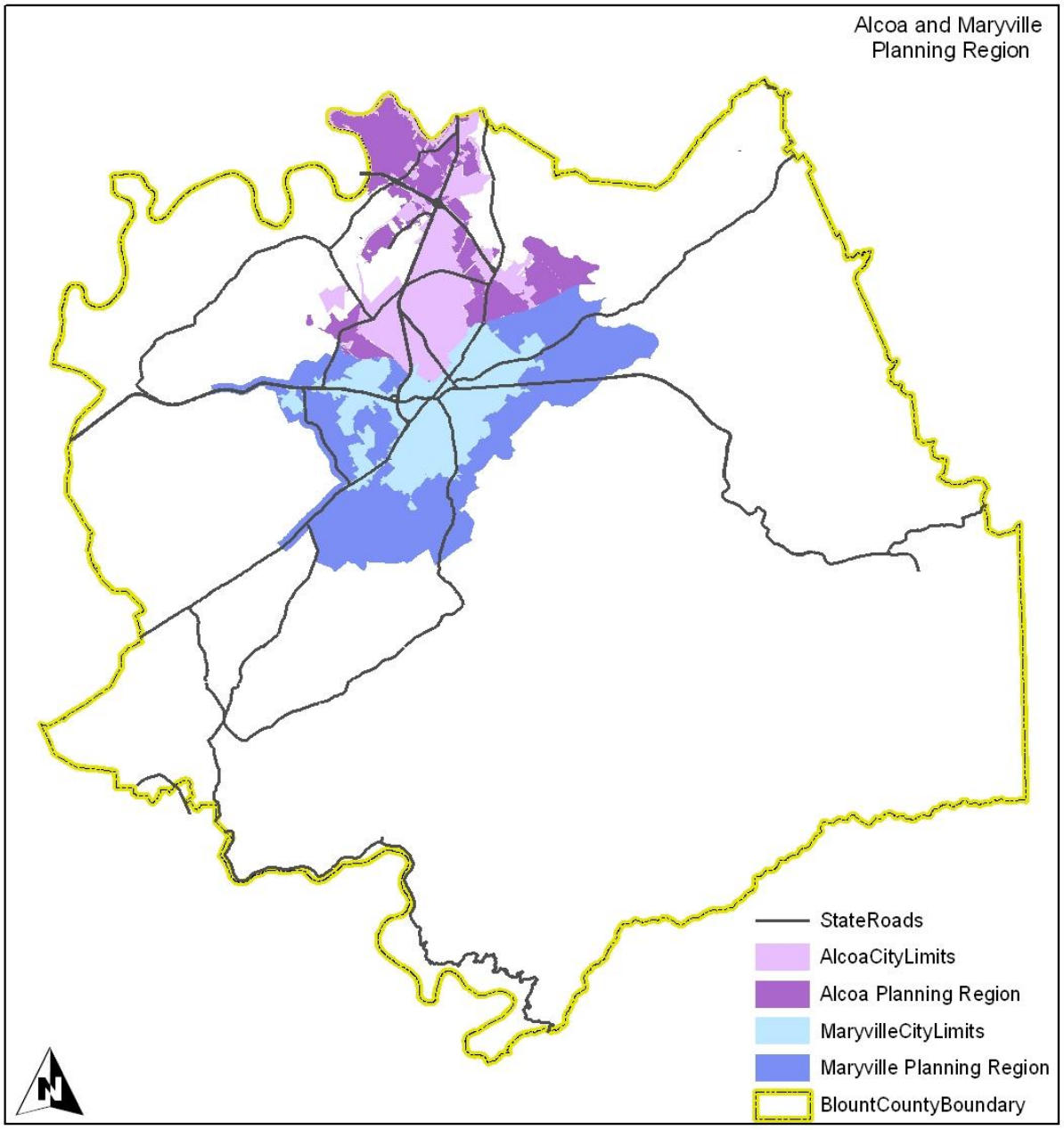
Industrial Development. Industrial development is promoted by the Blount County Economic Development Board, with joint membership and support from Blount County and the cities of Alcoa and Maryville. The Board has been instrumental in developing several industrial parks in the county. See at http://www.blountindustry.com/about/strategy.html for information about the Economic Development Board and its programs, and map of industrial park sites at http://www.blountindustry.com/library/IndustrialParkOverviewMap_1178892822.pdf.

Health and Hospital. The Blount County Health Department operates a public health center located in the City of Maryville with support from Blount County and the State of Tennessee (see more information at http://www.blounttn.org/health.asp). Also located in the City of Maryville is the Blount Memorial Hospital, a public hospital owned by Blount County, which provides a wide range of services and is administered by a Board that is appointed by Blount County, Alcoa and Maryville (see history at http://www.blountmemorial.org/body.cfm?id=148).

Public Library. Blount County, Alcoa and Maryville jointly support the Blount County Public Library located in the City of Maryville (see more information at http://www.blountlibrary.org/). The City of Townsend supports the Mary E. Tippet Memorial Library in Townsend.

General Government. Blount County and all the cities provide general government services. In accordance with state statutes and with elected office heads, Blount County provides services of County Clerk, Register of Deeds, Property Assessor, and Trustee in addition to the services of highways and roads, schools, law enforcement, justice, and hospital and health noted earlier. Under the County Mayor's office, the county provides public services such as animal control, soil conservation and agricultural extension, veteran affairs assistance, records management, and planning and codes enforcement.

The planning function in the county is administered independently in each jurisdiction by separate planning commissions. Blount County, Alcoa and Maryville all provide planning staff support to their respective planning commissions. The cities of Friendsville, Louisville, Rockford and Townsend contract their planning staff support from the Local Planning Assistance Office of the State of Tennessee Department of Economic and Community Development. The cities of Alcoa and Maryville have planning regions that extend outside their city limits as shown on the map below. The cities have subdivision regulation authority while the county retains zoning authority in the planning regions, and the cities and the county plan for the regions.



Development and Land Use – Patterns on the Land.

Blount County had a history of non-native settlement that stretched back to the 1700's. Blount County was formed by division from Knox County in 1795, and Maryville was designated as the county seat. Agriculture was the main industry in the early history of the county, and was accommodated in the rolling lowlands and along rivers and streams. Friendsville was formed by settlement of Quakers in the late 1700's. The Rockford community developed along the main route from Maryville to Knoxville, now Old Knoxville Highway, near a ford in the Tennessee River. The community of Louisville was an important river landing for cargo until its partial inundation by the Fort Loudon reservoir in the 1940's. Lumbering came into its prime in the early 1900's, and the Little River Lumber Company gave rise to the community of Townsend. Alcoa was formed as an extension of the founding of the Aluminum Corporation of America in the early 1900's, and grew also as a northern urban extension of Maryville. McGhee Tyson Airport was deeded to the City of Knoxville in 1934 adjacent to the City of Alcoa. With major transportation improvements linking the airport to Knoxville, urbanization of the Alcoa/Maryville area intensified. Many other small and unincorporated communities developed as Blount County settlement progressed, including Wildwood, Ellejoy, Chilhowee View (Nickel Point), Walland, Benfield, Happy Valley, and Lanier. Eagleton Village developed as an outgrowth of housing development for the ALCOA plant, Top of the World evolved as a transformation of a camping and recreation development, and Seymour spread as an extension of settlement pattern from Sevier and Knox counties off of Chapman Highway. This history of settlement, from residential, commercial, industrial and agricultural development, left its mark in patterns on the land.

Population Patterns, Urban and Rural Development. We can get an overall view of settlement pattern by looking at where people live and concentrate. Population density is one measure of settlement pattern and intensity. The map on the following page shows the population density of the county in 2000 as persons per square mile at the census block level. There was a concentration in and around the two cities of Alcoa and Maryville, historically the main urban center of growth in the county. Population density decreased from this urban center into the more rural areas of the county, but showed scattered areas of substantial concentration. These scattered areas included some defined older communities, but also included residential subdivisions that were developed independent of older settlement patterns. This will be explored further in the section on historical residential development patterns below.

Urban areas are generally characterized by higher density of population, while rural areas are generally characterized by lower density of population. The point at which density becomes urban or rural is not precise, but the Bureau of the Census defines urbanized areas as follows:

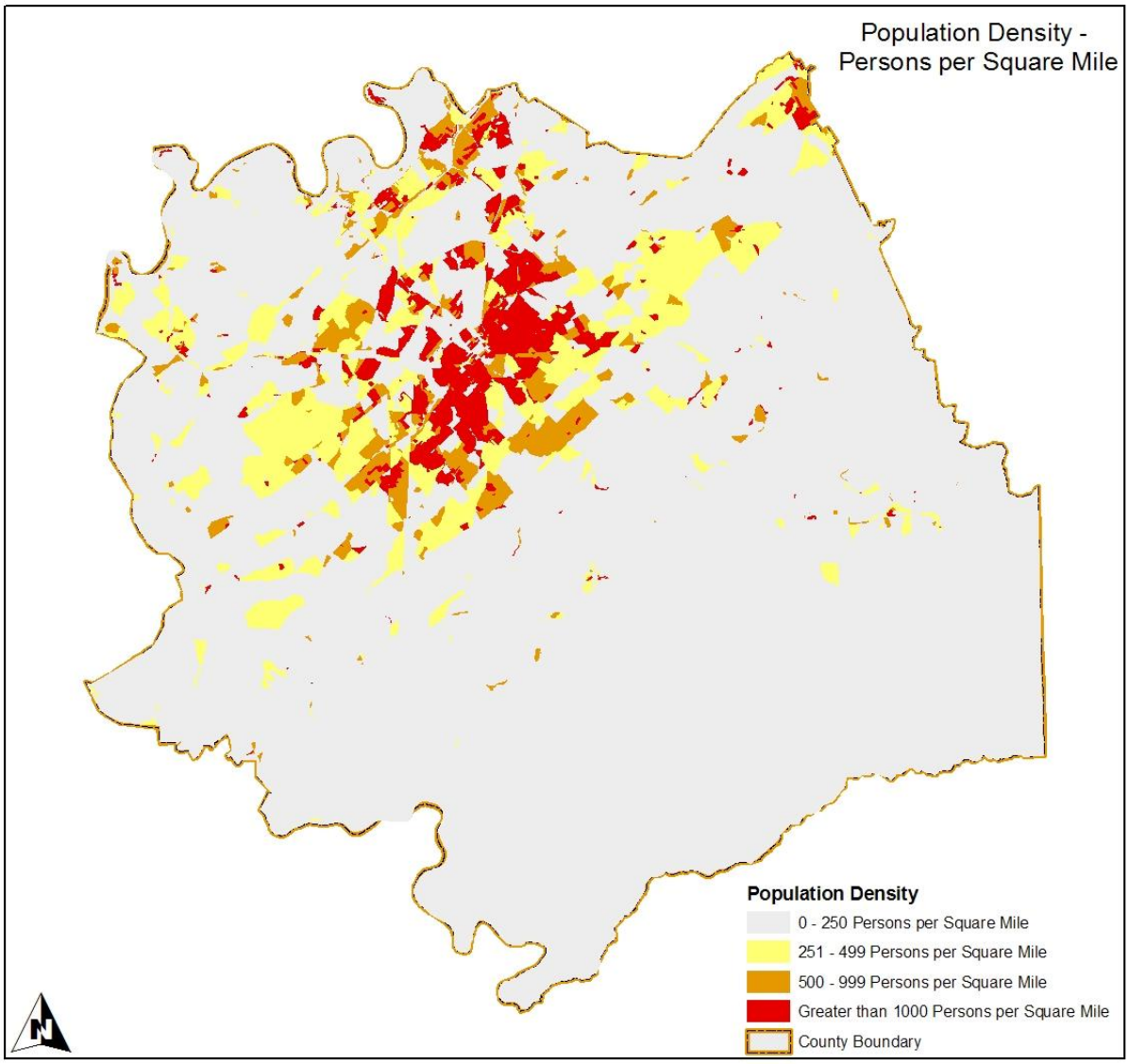
> For Census 2000, the Census Bureau classifies as "urban" all territory, population, and housing units located within an urbanized area (UA) or an urban

cluster (UC). It delineates UA and UC boundaries to encompass densely settled territory, which consists of:

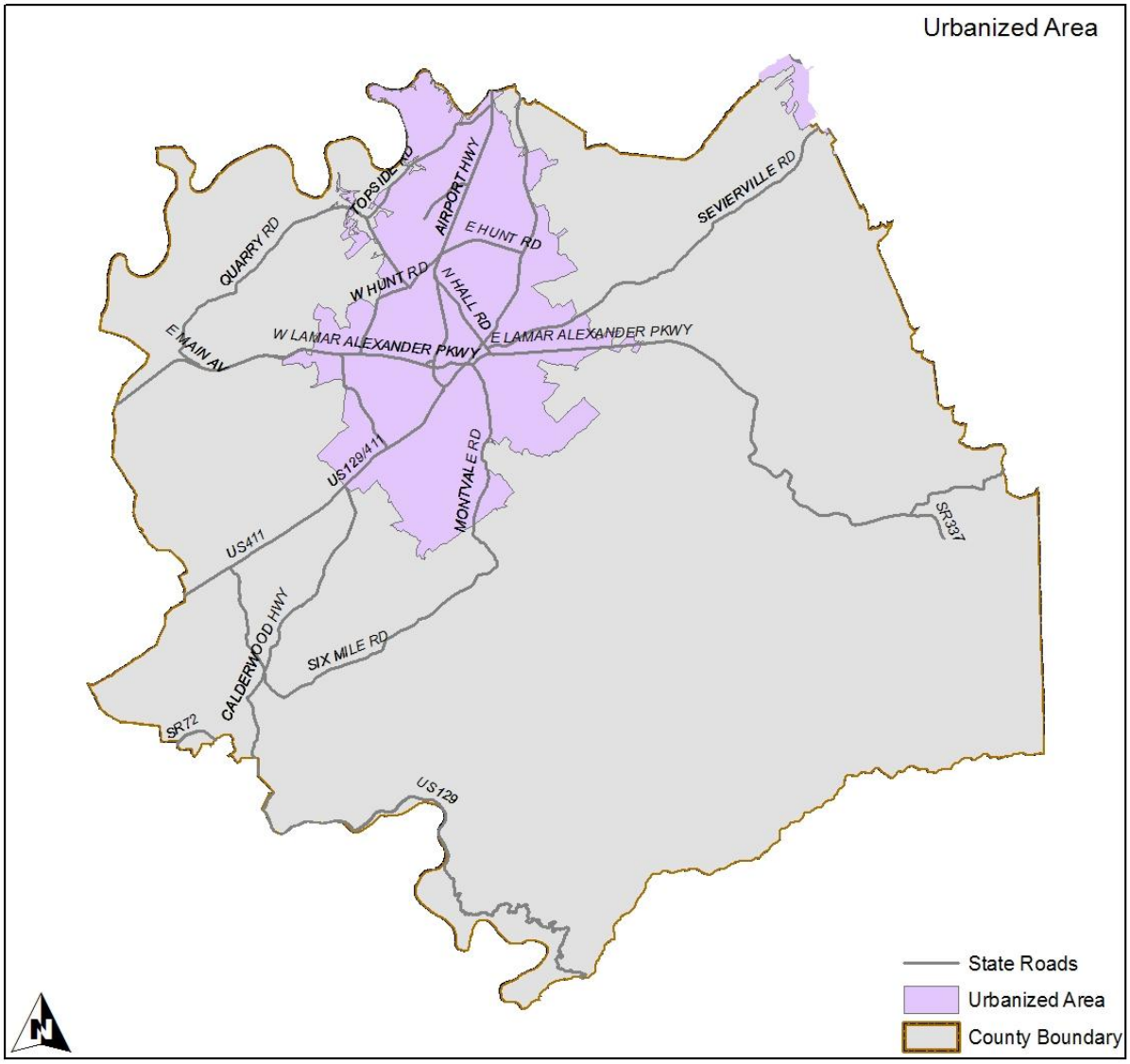
- core census block groups or blocks that have a population density of at least 1,000 people per square mile; and
- surrounding census blocks that have an overall density of at least 500 people per square mile.

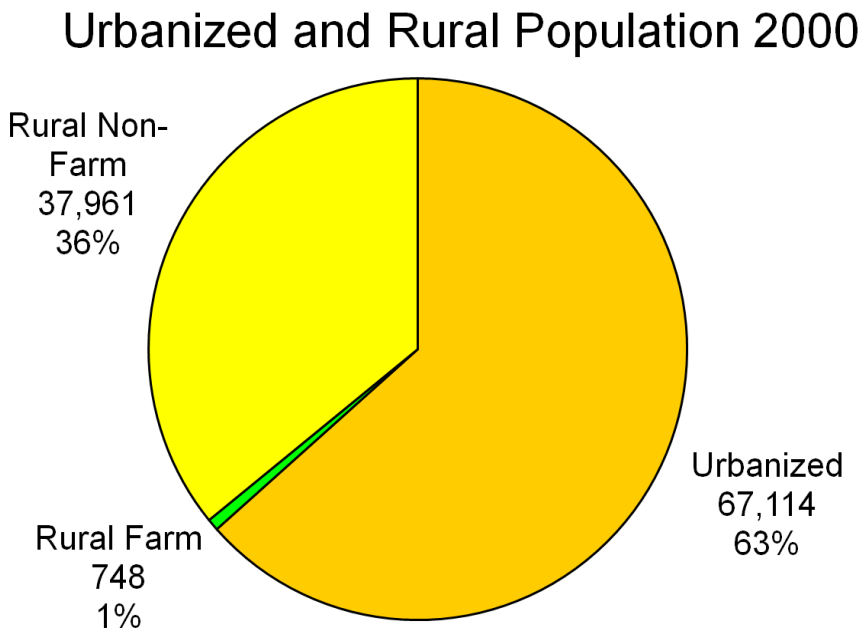
In addition, under certain conditions, less densely settled territory may be part of each UA or UC. The Census Bureau's classification of "rural" consists of all territory, population, and housing units located outside of UAs and UCs.

(See more at http://www.census.gov/geo/www/ua/ua_2k.html.)

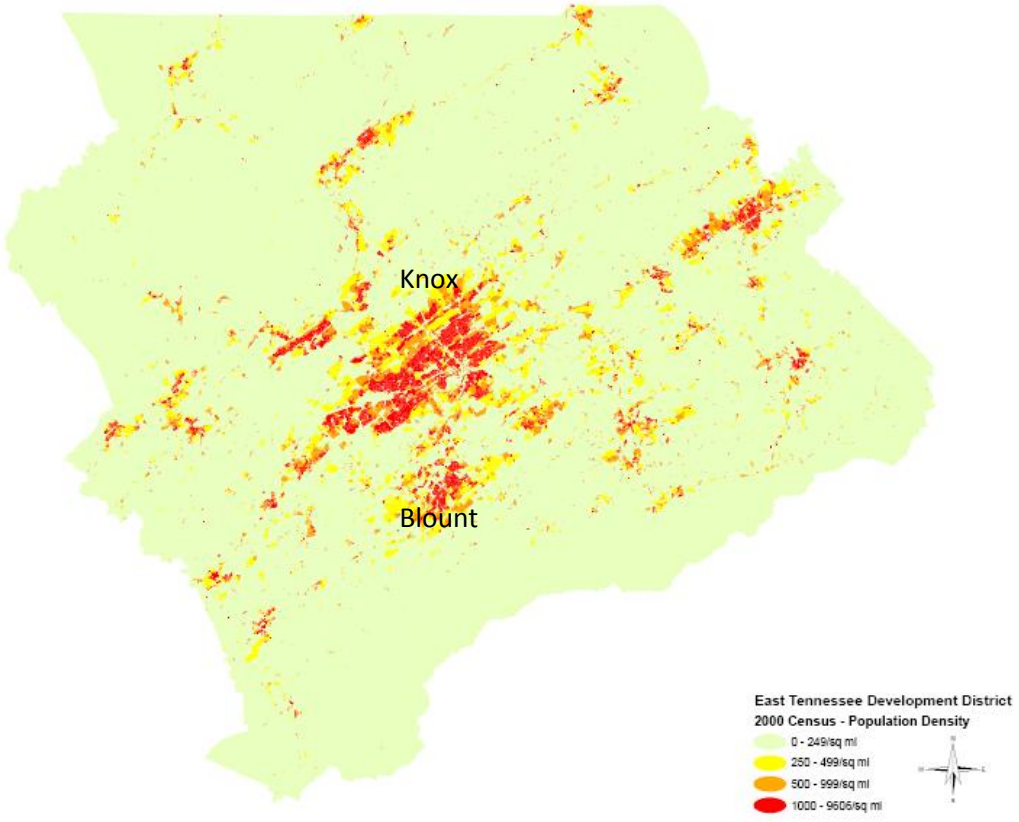


The map below shows the urbanized area of the county, basically being the concentration of population and settlement in and around Alcoa and Maryville, and including parts of Rockford and Louisville, as well as unincorporated Eagleton Village. A small portion of unincorporated Seymour in the northeast of the county also was identified as urbanized, and was an extension of the urbanized area within Knox and Sevier counties. The pie chart on the following page shows that the majority of the population in Blount County lived in urbanized areas. The pie chart also shows that most of the "rural" population was not associated with farming, but was just living in low density areas not directly associated with the urban pattern in the county.





The map below shows population density in a regional context for the 16 counties of the East Tennessee Development District (county boundaries not shown), with the red areas identifying a larger pattern of urban settlement.



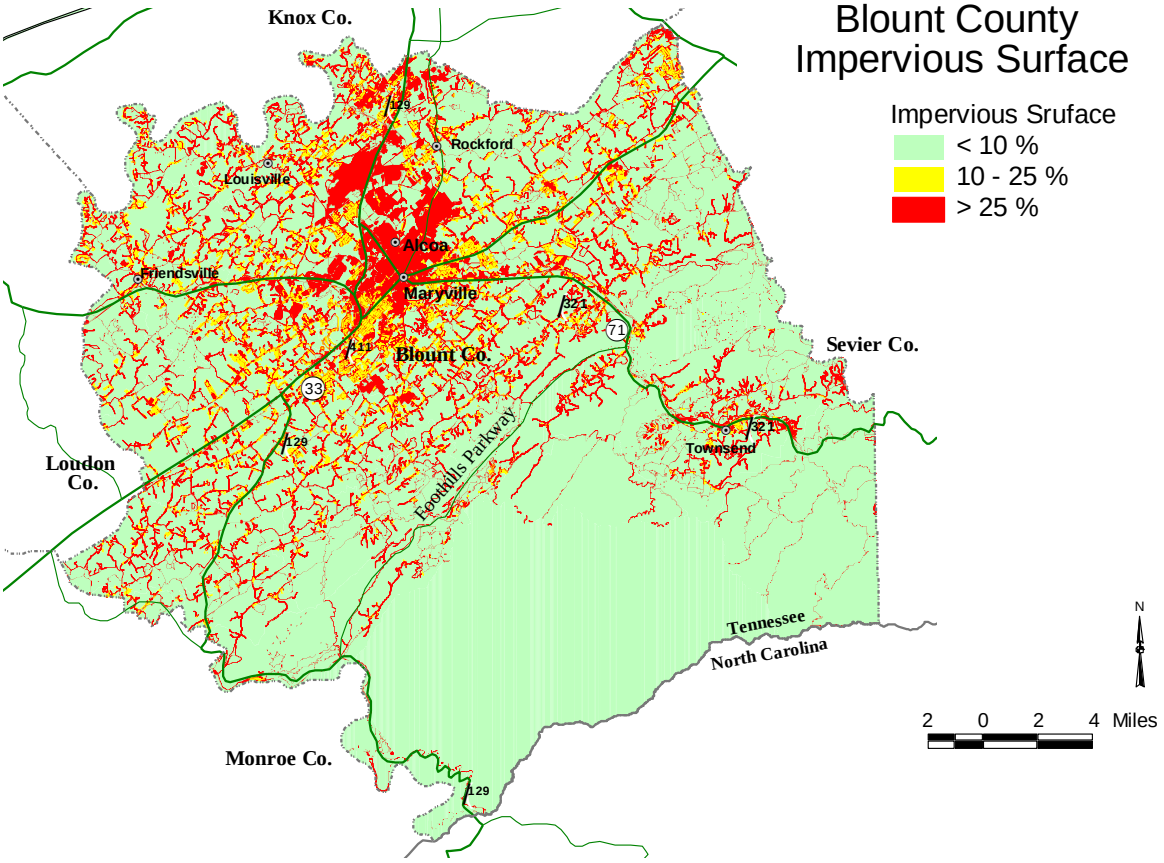
The regional pattern shows varying degrees of geographical continuity and connectivity. Continuity is evident between the Blount County cities of Alcoa and Maryville and the large urban center of Knoxville and Knox County to the north, and reinforces the relationships shown previously with map and discussion of employment commuting pattern (see at page 41). The Office of Management and Budget delineates metropolitan areas based on presence of a core urban area of population 50,000 or greater, and surrounding counties with substantial connectivity to the core (see definition and lists of metropolitan areas at http://www.census.gov/population/www/metroareas/metrodef.html). Knoxville provides the urban core of a metropolitan region that includes Blount County, along with Anderson, Knox, Loudon and Union counties.

Development Pattern in Impervious Surfaces. The density of population presents one overall view of development pattern related to where people live. People conduct other activities on the land, such as commerce, production, education, and worship, all of which take place at certain locations. These activities along with residential location are usually concentrated in urban areas, and form a pattern of impervious surfaces with roads, driveways parking lots, and rooftops, that do not allow penetration of water into the ground. The pattern of these impervious surfaces can give an overall view of where development is concentrated. The map on the following page shows the pattern of impervious surface from the Integrated Pollution Source Identification project interpreted from year 2000 aerial photographs.

The pattern of impervious surface, and thus of overall intensity of development, follows closely the pattern of population density, with concentration in and near the cities of Alcoa and Maryville. The outlying areas show a lattice pattern related to roads and linear development along roads.

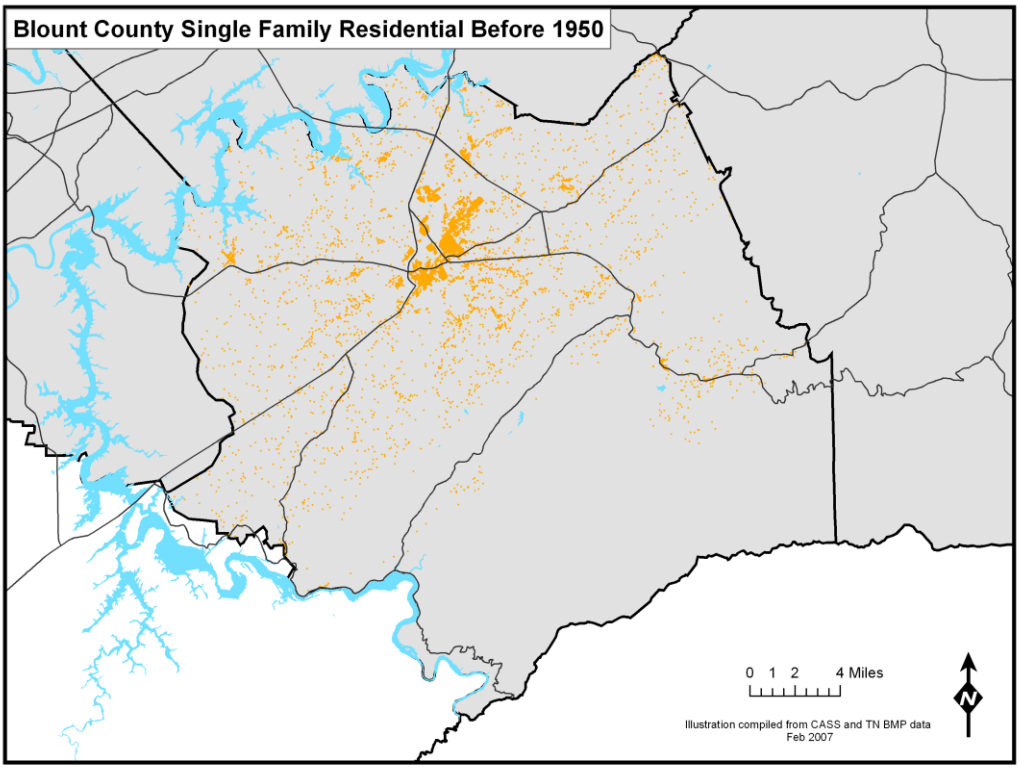
The significance of the impervious surface categories relates to water quality. With greater impervious surface, and the usual greater intensity of use, rainfall runs off at a faster rate, and carries with the runoff a greater amount of accumulated pollution from such surfaces as roads and parking lots. This is related to previous analysis and map of polluted streams (see at page 59) from the State of Tennessee 303(d) list. For those watersheds covering Alcoa and Maryville, the associated streams showed substantial pollution from urban development.

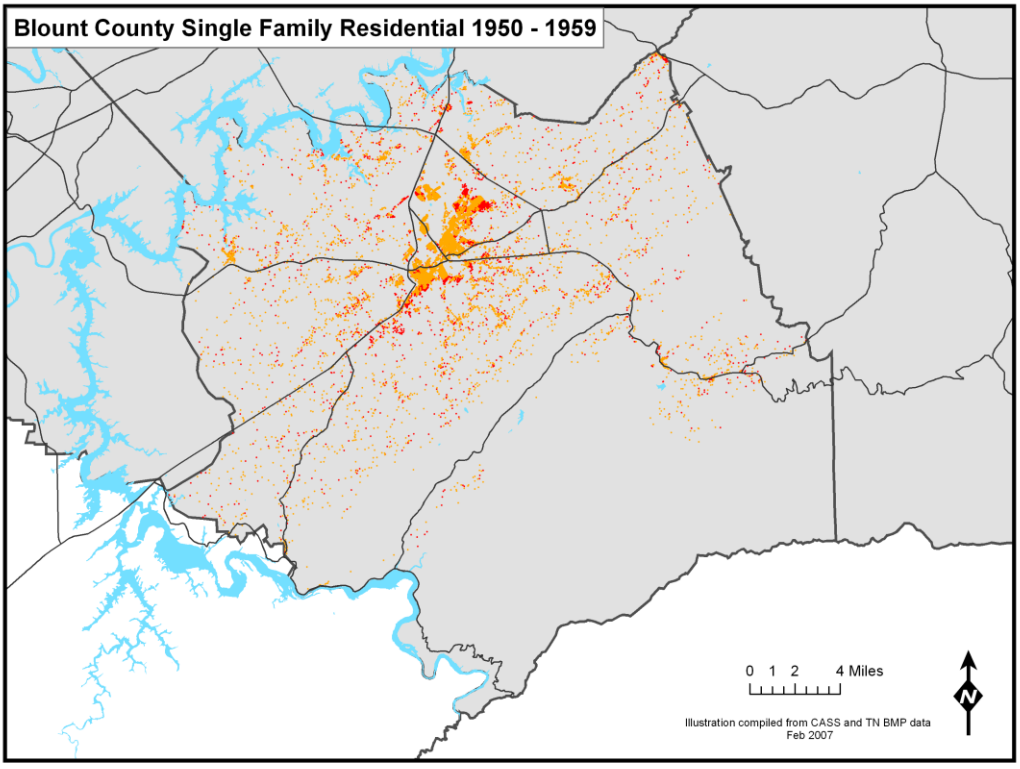
As a general rule, for areas or watersheds with average impervious surface of less than 10 percent, characteristic of most of the rural areas of the county, the probability of substantial pollution load from development is slight. For average impervious surface of between 10 to 25 percent, the probability of pollution load increases since there is greater area to both accumulate pollutants and to wash off in rain events. For areas or watersheds with average impervious surface greater than 25 percent, the probability of stream pollution is high, characteristic of the developed urban areas of the county.

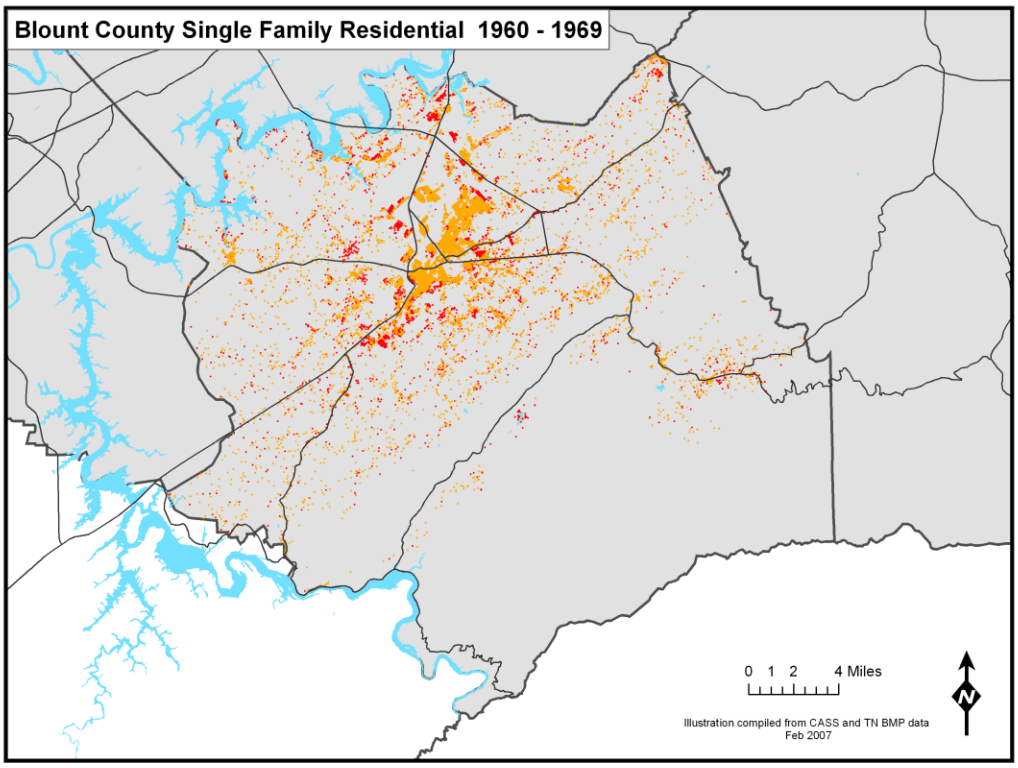


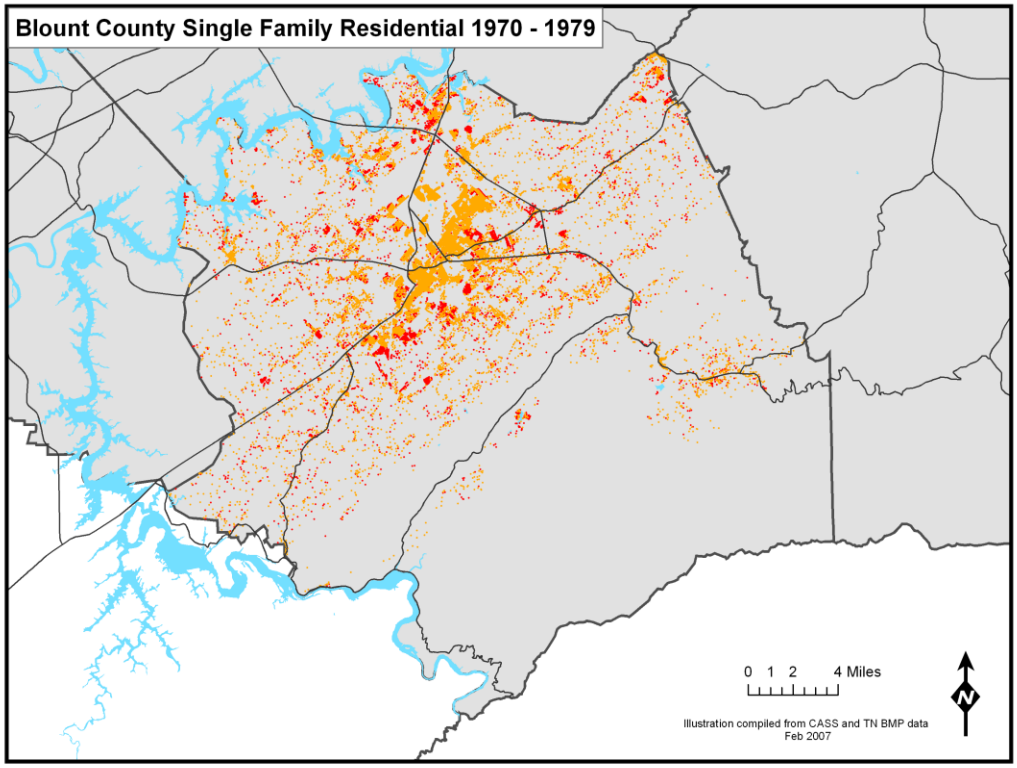
Residential Development, Historical Patterns. Population density is related to where people live as households. Households live in physical structures called housing units (see also analysis starting at page 29). We can create a historical view of residential development by mapping housing units by date of construction from records in the office of the Blount County Property Assessor (thanks to the East Tennessee Region Local Planning Assistance Office for the following maps).

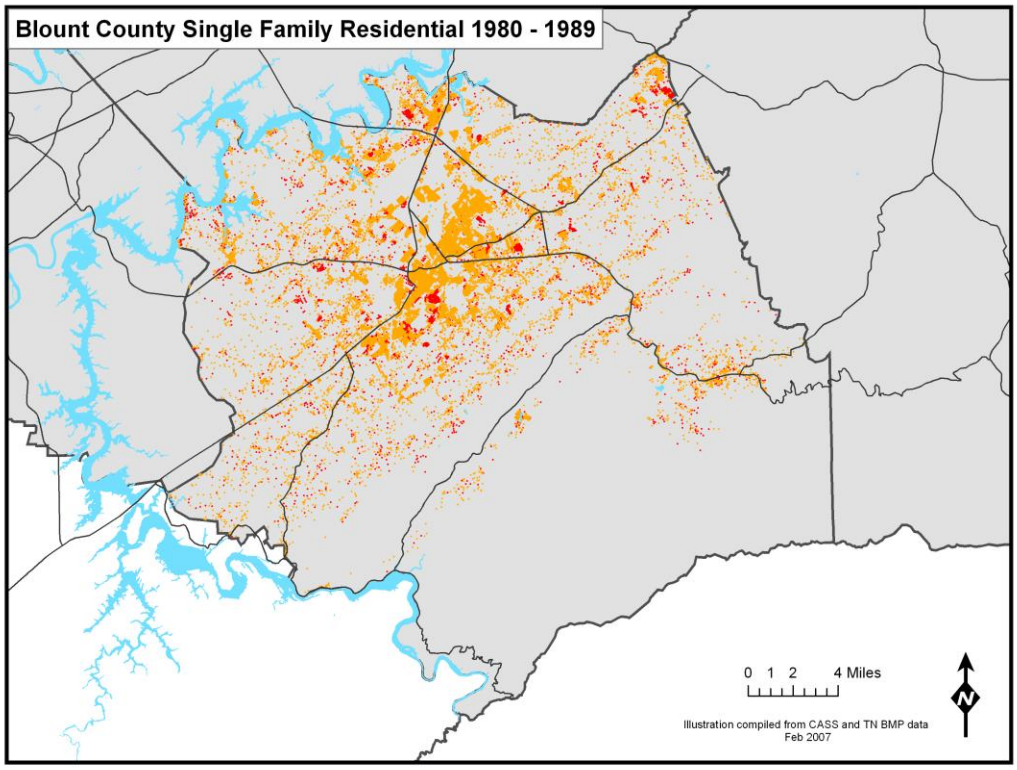
The series of maps on the following pages capture about 85 percent of current housing units (multiple units in a structure and mobile home parks were not included – older housing units from the past could have been destroyed and thus not of current record). The maps portray first the pattern of residential structures at the end of 1949, and progress by highlighting additional residential structures by decade in red from 1950 to 2006. The dots for each residential structure are exaggerated to highlight pattern. For a more proportioned perspective, see the section on land use following.

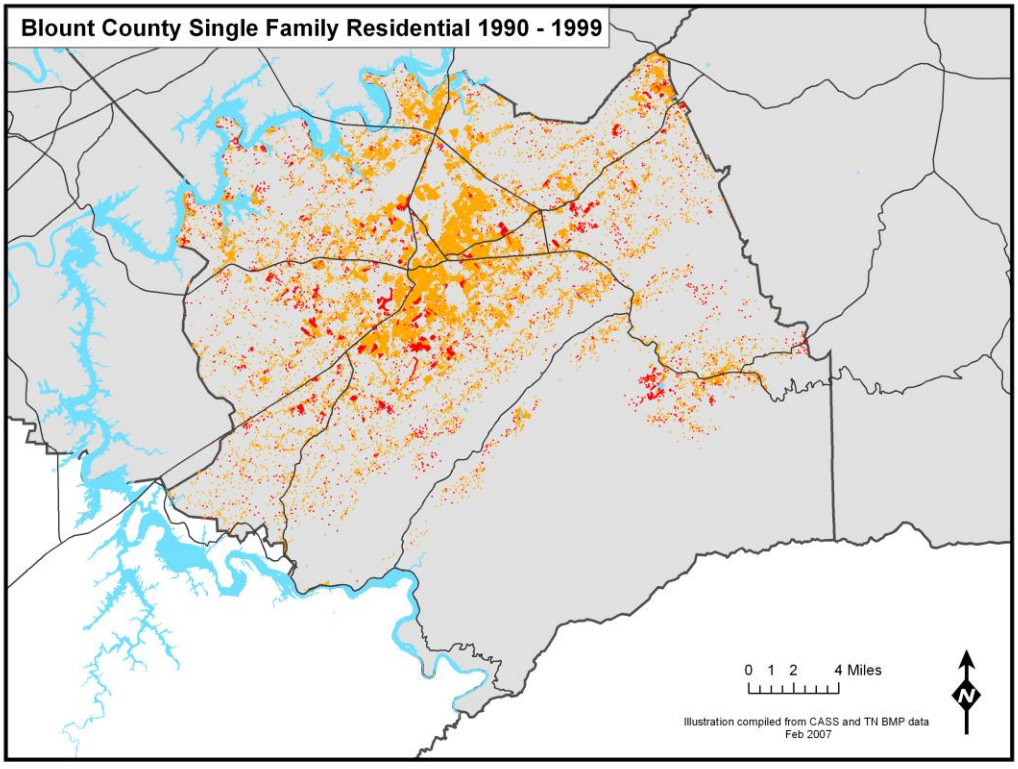

Blount County Single Family Residential Before 1950
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007

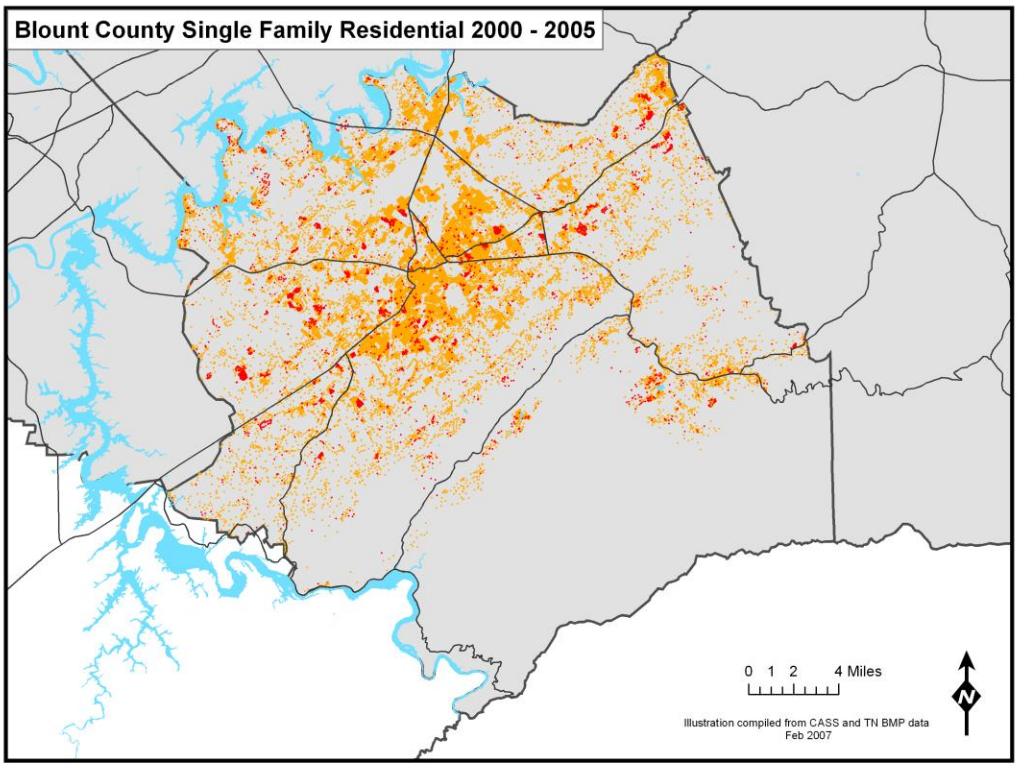

Blount County Single Family Residential 1950 - 1959
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007

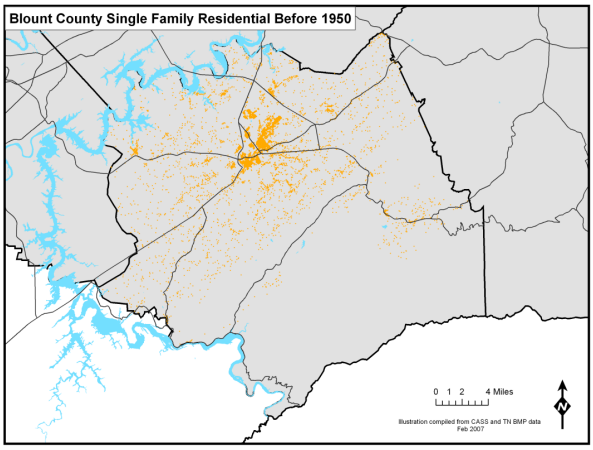

Blount County Single Family Residential 1960 - 1969
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007

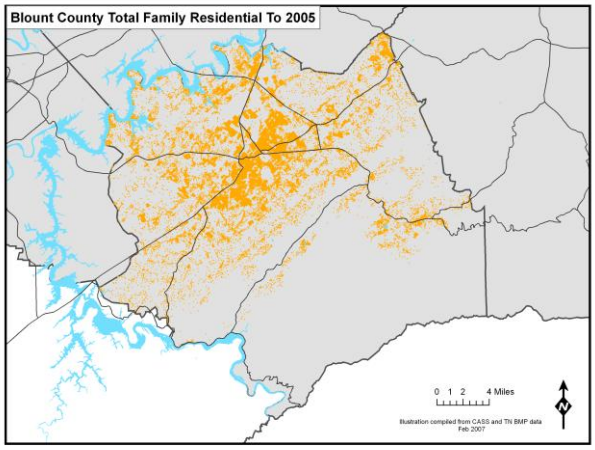

Blount County Single Family Residential 1970 - 1979
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007


Blount County Single Family Residential 1980 - 1989
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007
N


Blount County Single Family Residential 1990 - 1999
0 1 2 4 Miles
Illustration compiled from CASS and TN BMP data
Feb 2007
N







Before 1950, the pattern of residential structures was concentrated in the cities of Alcoa and Maryville, and such pattern was characterized by grid street layout, small lots and higher density. Scattered and low density development was present in the rural areas, much of it related to agriculture, but some related to older historical communities such as Friendsville (now incorporated) and Wildwood (unincorporated).

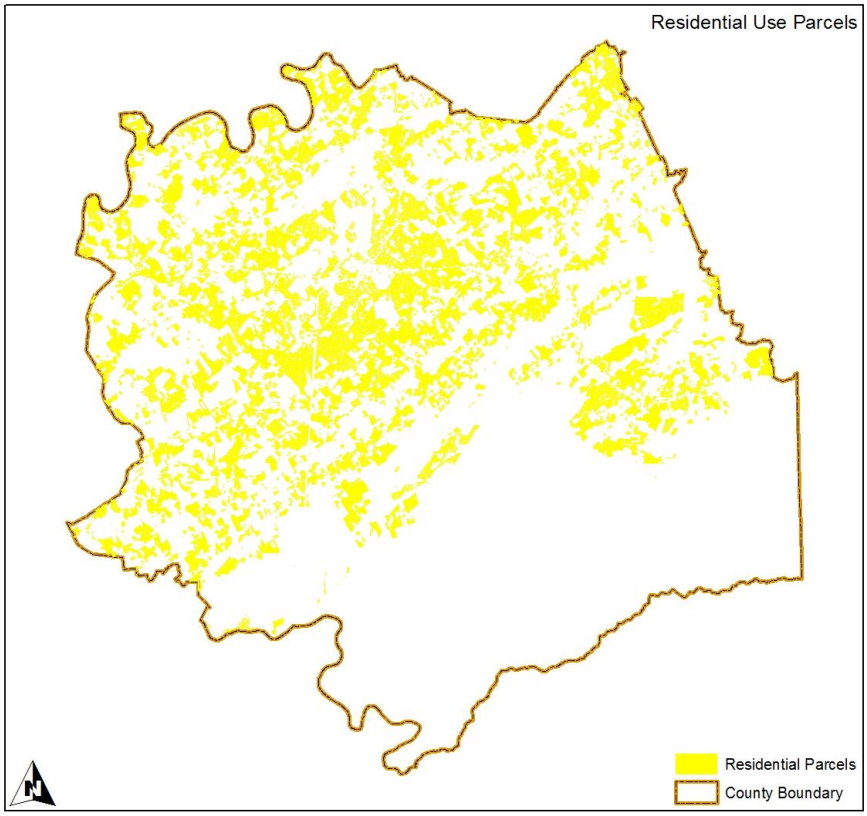
A substantial number of residential structures were added in the 1950's, even as population growth was characterized by substantial outmigration. Outmigration was occurring at the same time that average household size was beginning to decrease, and demand for new housing may have been fueled by resulting greater household formation. Also, additions of residential structures were predominantly located close to the existing urban core, and decreases in rural households related to decrease in agriculture employment during the decade may have resulted in abandonment of some agricultural related housing. A pattern of scattered residential development into rural areas was just emerging at the fringe of the Alcoa and Maryville urban core.

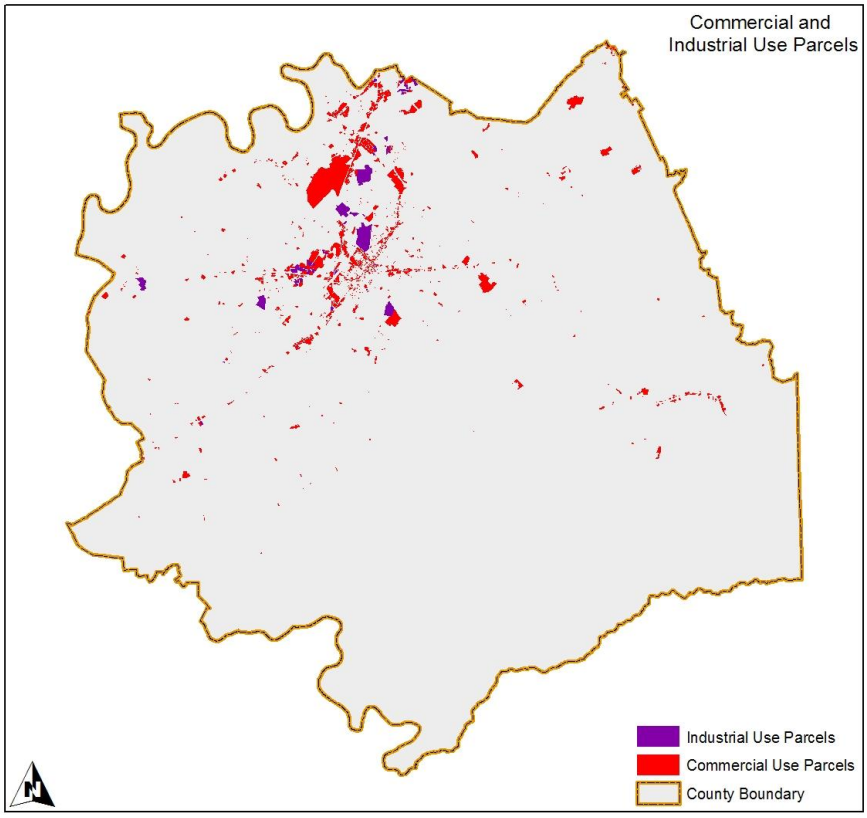
From 1960 to 2005 as county population grew with substantial in-migration, new residential development took on a much more scattered pattern with large tract subdivisions in rural areas, but with much development still located near the urban center. The net effect of the five and-one-half decades of residential development is compared in the two smaller maps on the preceding page. The urban center still showed a higher density around the old 1949 urban core, but substantial residential use was scattered throughout the lowlands of the county.

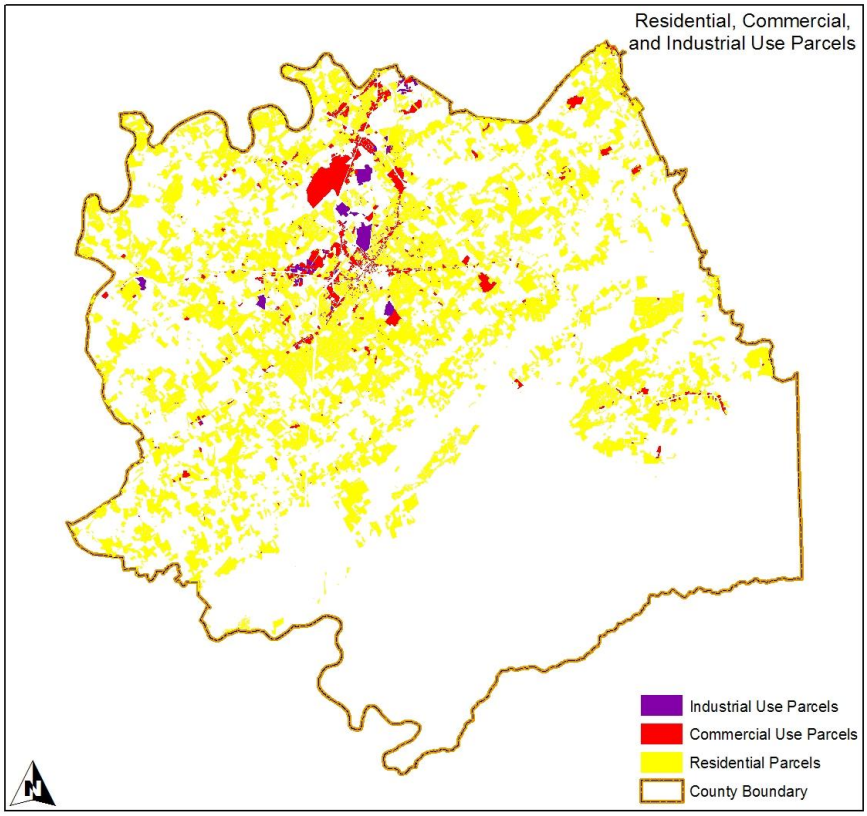
Land Use Maps - Integrating Residential, Economic and Other Patterns. The maps on the preceding pages showed residential structure location as a point. As a land use, residences used varying areas of land (lots or parcels), as did other uses such as commercial, industrial and agricultural land use.

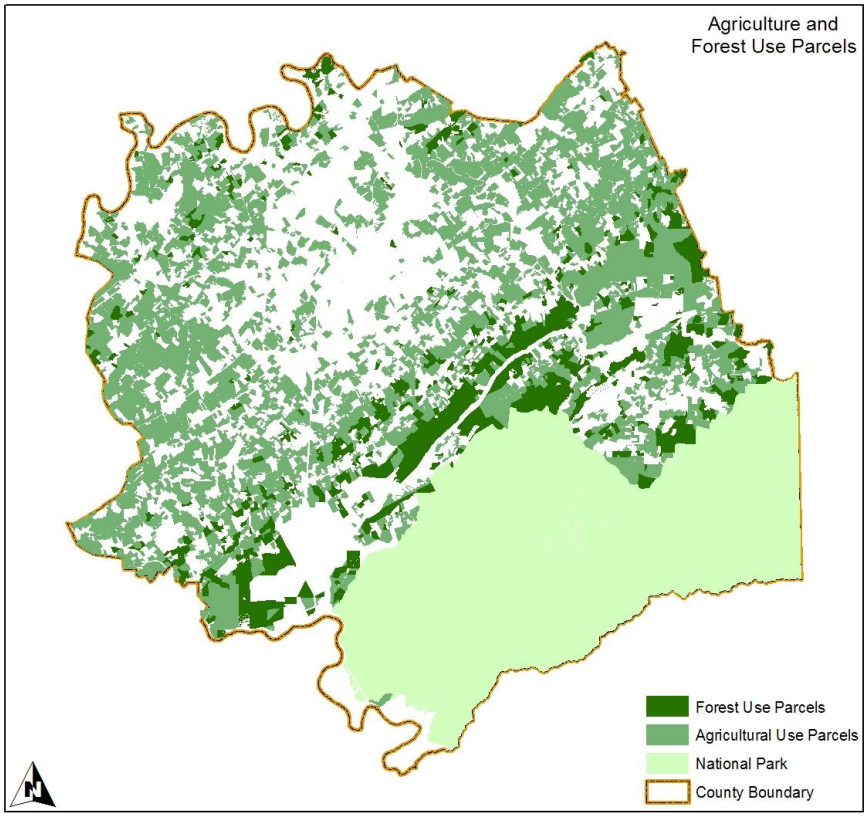
There are many ways of portraying land use. The following analyses used three sources and formats of presentation. First was a mapping to show overall pattern of present residential, commercial/industrial, and agricultural uses coded in the files of the Blount County Property Assessor as of June 2010. Second was a more detailed and adjusted analysis done in 2006 by the East Tennessee Region of the Local Planning Assistance Office (Tennessee Department of Economic and Community Development) using also the same parcel information from the Office of the Blount County Assessor (also stored as a file in the Tennessee Comptroller of the Treasury – see at http://www.assessment.state.tn.us/). Third was result of an interpretation of year 2000 aerial photographs done for the Integrated Pollution Source Identification (IPSI) project (see final IPSI report at http://www.blounttn.org/planning/l%20-%20IPSI%20report.pdf).

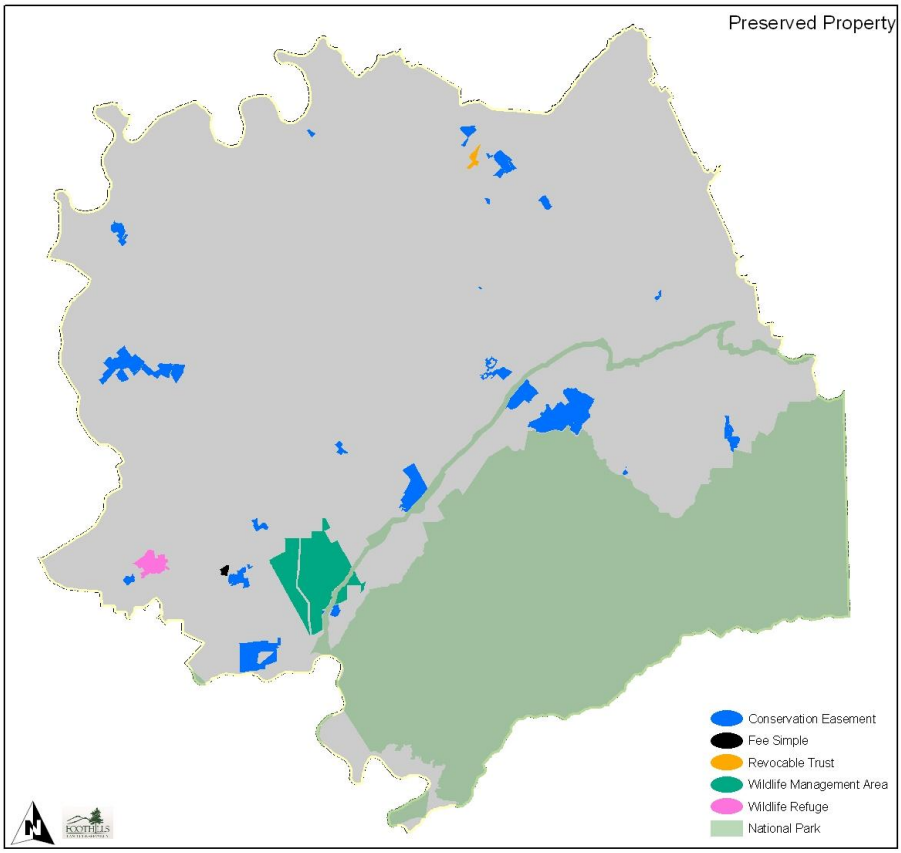
2010 Land Use Patterns – Tax Record Base. The Blount County Property Assessor's office keeps records of all parcels in the county, and assesses for tax purposes each parcel based on use. The maps on the following pages portray in general categories the uses of residential lands (excluding apartments and mobile home parks), commercial/industrial lands, a composite map of residential/commercial/industrial lands to show overall development pattern, agriculture/forest lands, and preserved land.


Residential Use Parcels
Residential Parcels
County Boundary


Commercial and
Industrial Use Parcels
Industrial Use Parcels
Commercial Use Parcels
County Boundary


Residential, Commercial, and Industrial Use Parcels
Industrial Use Parcels
Commercial Use Parcels
Residential Parcels
County Boundary


Agriculture and Forest Use Parcels
Forest Use Parcels
Agricultural Use Parcels
National Park
County Boundary



The following will reference the above five maps in sequence. The map of residential use parcels portrays a pattern that looks denser in the rural areas than the analysis of historical residential development in the previous section (last map in that sequence). This is due to coding whole lots as residential regardless of size. Thus, the pattern of actual intensity of use is relatively overstated in rural areas. Still, the pattern mirrors the scattered nature of residential development in rural areas noted previously.

The map of commercial and industrial use parcels shows a pattern of concentration in and around the cities of Alcoa and Maryville in the urbanized area of the county, but with noticeable linear pattern stretching out along major roads. This is not surprising since commercial and industrial activities are generally traffic oriented or oriented to transportation routes. This category included the McGhee Tyson Airport even though technically the airport was owned by the City of Knoxville and could be classified as a public use.

The composite map of residential, commercial and industrial uses shows the overall pattern of development in the county, with concentration of development within the urbanized area of Alcoa and Maryville, and with scattered, mainly residential development in the rural areas.

The map of agriculture and forest uses begins to fill in the blanks of previous maps, showing a pattern of substantial agriculture and forest use still existing in the rural areas of the county.

The blanks in this map show that the urban uses in and around Alcoa and Maryville excluded most agriculture and forest use, but there were still some small embedded agriculture use parcels even within the urbanized area.

The last map fills in some of the other gaps in the previous maps, showing those lands that were purposefully preserved, particularly the large land holdings of the National Parks Service, and a relatively large wildlife management area in the south of the county. Most of these lands were in forest cover. Some of the preserved lands in conservation easements overlapped with parcels classified as agriculture or forest on the preceding map.

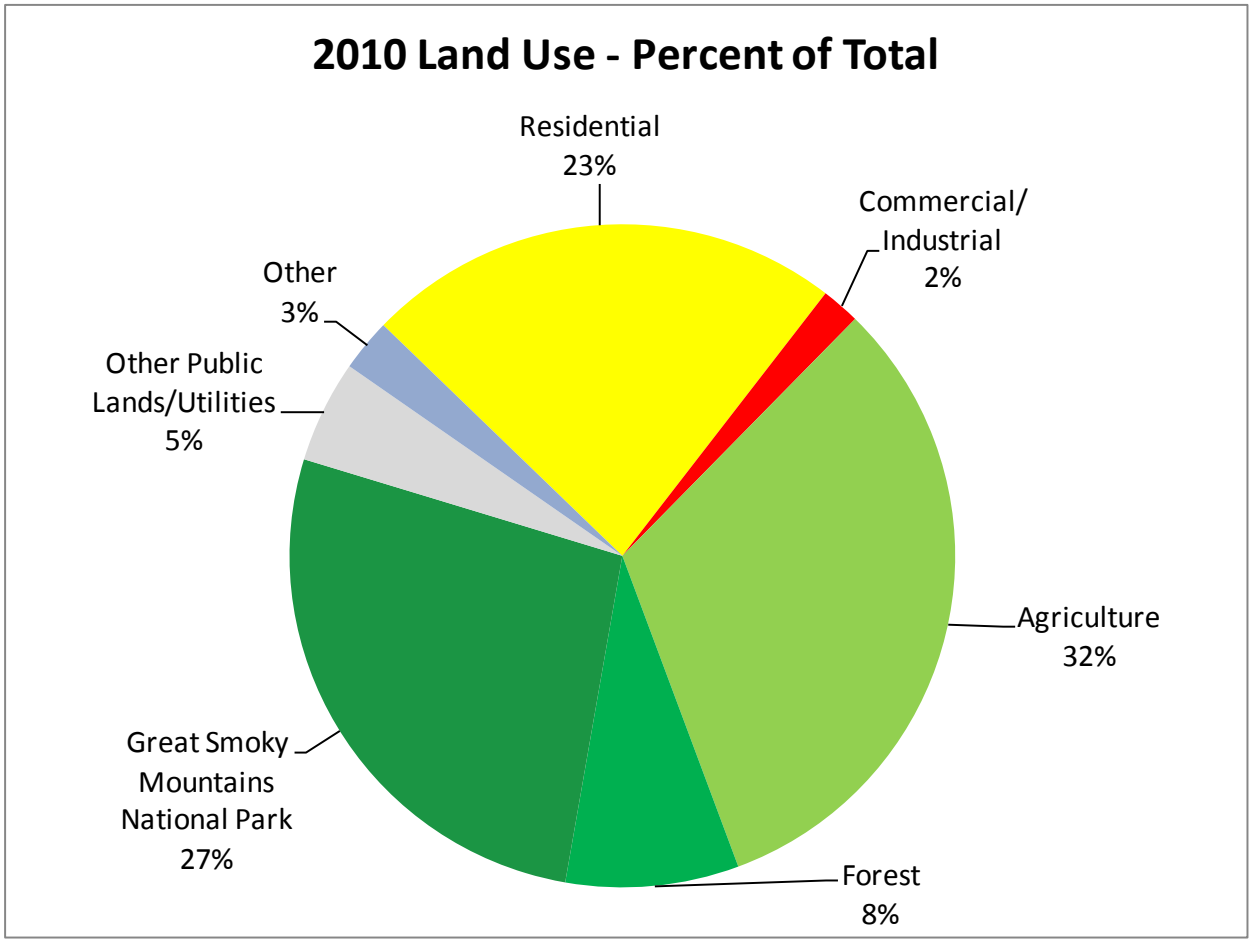
The following table presents the land areas and percent of total associated with the general land use categories above. The pie chart on the following page presents the percent of total graphically.

2010 Land Use Classifications and Acreage
From Blount County Assessor Records

Land Use Category	Acreage	Percent of Total
Residential	80,971	23.26
Commercial/Industrial	6,537	1.88
Agriculture	111,289	31.96
Forest	29,372	8.44
Great Smoky Mountains National Park	93,776	26.93
Other Public Lands/Utilities	17,331	4.98
Other	8,894	2.55
Total	348,169	100.00

The table and the pie chart show that about 25 percent of the county was developed in residential and commercial and industrial uses. About 40 percent was in agriculture and forest use, and about 27 percent was preserved in the Great Smoky Mountains National Park which was generally forest with some preserved historical agricultural areas.

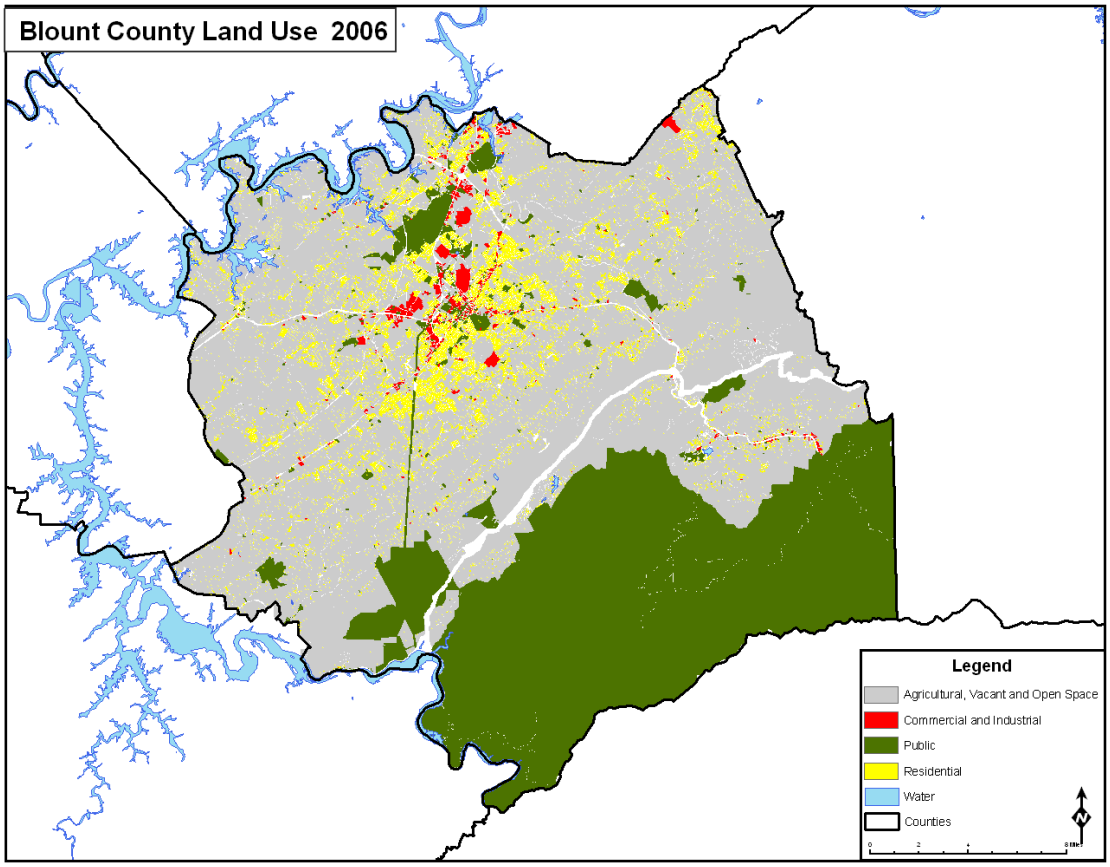
Note that the total land area did not match the land area reported in other sources. Land area from all sources consulted (including Census measurements) ranged between 348,000 to 363,000 acres. The variation probably was due to variations in the detail of county boundary, and/or method of area measurement.



2006 Land Use Patterns – Local Planning Assistance Office Analysis. The map on the following page shows the land use pattern of the county in 2006 produced by the East Tennessee Region Local Planning Assistance Office (LPAO of the Tennessee Department of Economic and Community Development). The information on land use was taken from the Tax Records of the Blount County Assessor's Office through a central database in the Tennessee Office of the Comptroller.

The pattern of residential land use (in yellow) was similar to the pattern shown in the last map of historical residential development in a previous section (see at page 82). Note that the LPAO allocation of residential land area used a method that accounted to residential use only the first two acres of tracts with greater than two acres of land area that were classified as residential. The remainder greater than two acres was accounted to agriculture/open space. Using this allocation method reduced the residential pattern effect of large tracts that were accounted in

total in the previous analysis of 2010 land use, or were accounted to agriculture or forest outside a small home site.



Just as population and households found pattern in residential development and land use, economic activity found pattern in commercial development and land use. Like population and households, commercial activity was concentrated in the urban centers of Alcoa and Maryville, but also showed a linear pattern along the major roads in the county. Another concentration of commercial activity was in the Townsend area associated with tourism at a major gateway to the Great Smoky Mountains National Park.

Public land was a general category that included publicly owned land and land that was encumbered by some form of public or semi-public easement such as utilities (excluding roads). Of note were some large public lands, the largest being the Great Smoky Mountains National Park, a large wildlife management area in the south of the county, and the large area just to the northwest of Alcoa that contained the McGhee Tyson Airport (owned by Knoxville and accounted to public use).

The residual land use category of Agriculture, Vacant and Open Space was mainly agriculture and forest use, but also included that portion of land in excess of two acres for large residential tracts that may not have been in active agriculture or forest use.

The following table shows the areas allocated to the various land use categories used in the LPAO analysis. The pie chart on the following page presents the percent of total graphically.

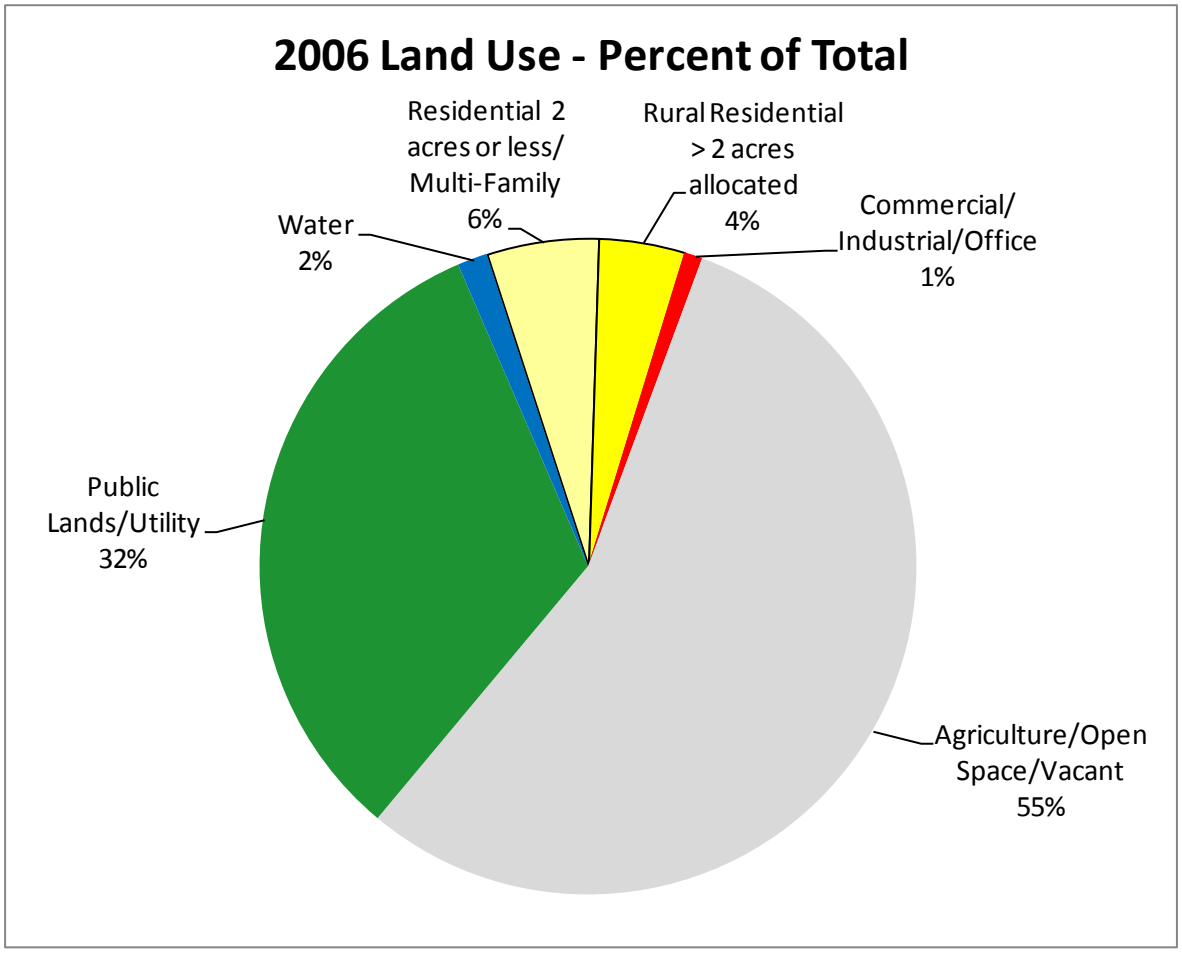
2006 Land Use Classifications and Acreage
Local Planning Assistance Office Analysis

Land Use Classification	Acreage	Percent of Total
Residential 2 acres or less	17,407	4.97
Rural Residential > 2 acres allocated *	14,860	4.24
Multi-family Housing/Mobile Home Park	1,835	0.52
Commercial	944	0.27
Industrial	1,496	0.43
Office	744	0.21
Open Space/Agriculture *	106,728	30.48
Public Lands **	103,519	29.57
Utility	10,090	2.88
Vacant	87,312	24.94
Water ***	5,171	1.48
Total	350,104	100.00

* Allocating only first two acres of tracts 2 acres or greater in size - remainder allocated to Open Space/Agriculture
** Including Great Smoky Mountains National Park and McGhee-Tyson Airport
*** Calculated from other source

Rural residential highlights residential parcels larger than 2 acres, but accounting only two acres of total tract size to residential use with remainder accounted to open space or agriculture (allocation method of the Local Planning Assistance Office). Residential highlights parcels of 2

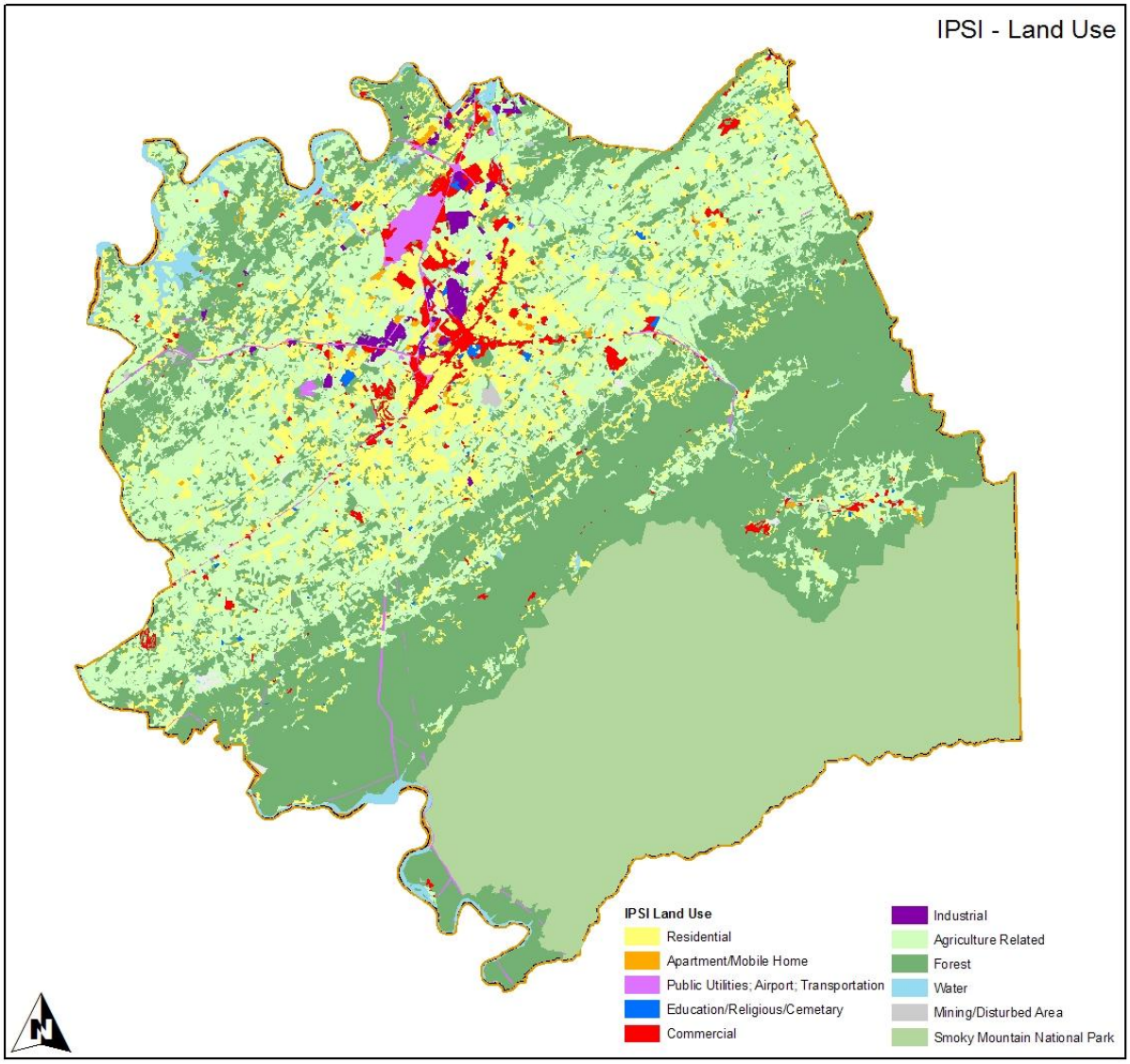
acres or less and multifamily developments (mobile home parks and apartments). The residential parcels greater than 2 acres were generally located in the rural areas and included a substantial amount of five acre or greater lots in both mountain and lowland contexts. A substantial amount of residential development on parcels less than 2 acres was outside the urbanized area within subdivision tract development or as single lots along older county roads. The two residential categories together accounted for 10 percent of total land. This was substantially less than the 23 percent accounted to residential use in the previous analysis of 2010 land use due to the LPAO allocation methodology.



Commercial and industrial land accounted for only 1 percent of total land area. Public land, including the Great Smoky Mountains National Park and the McGhee Tyson Airport, accounted for about one-third of total land. More than half of the land area in the county was accounted as agriculture, open space and vacant.

Note that the total land area did not match the land area reported in other sources. Land area from all sources consulted (including Census measurements) ranged between 348,000 to 363,000 acres. The variation probably was due to variations in the detail of county boundary, and/or method of area measurement.

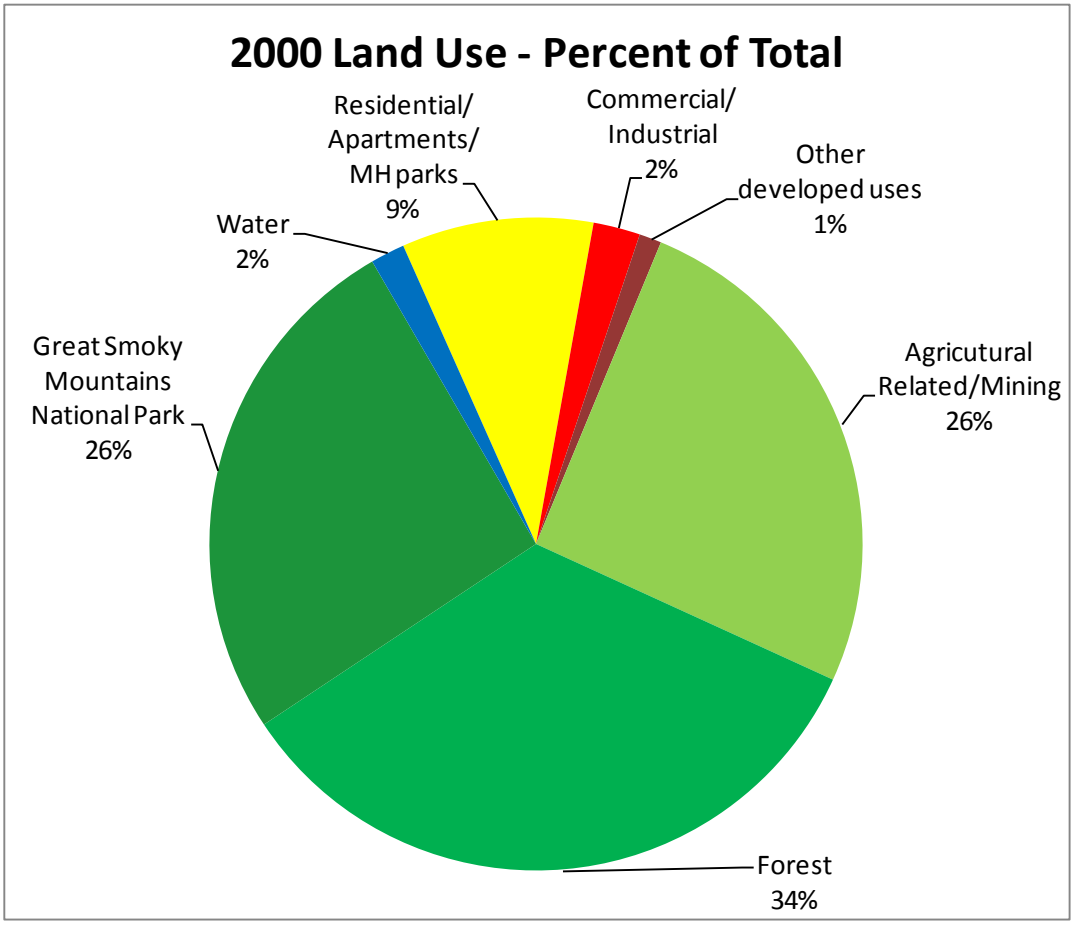
2000 Land Use Patterns – IPSI Aerial Photo Interpretation. The Integrated Pollutant Source Identification (IPSI) project included aerial photo interpretation of land use by experts from the Tennessee Valley Authority. The map below shows the summary result of the IPSI land use interpretation. The table and pie chart on the following page presents the acreage and percent of total for the summary land use categories.



The pattern of residential, commercial, industrial and public utilities/airport/transportation land use categories is similar to the LPAO analysis in the previous section and is reflective of interpretation of residential locations regardless of associated parcel size. Agriculture was interpreted directly, and the map probably portrays the extent of agriculture and forest uses more accurately than the other two previous sections.

IPSI Land Use Map Categories with Acreage
From Interpretation of Year 2000
Aerial Photographs

Land Use Category	Acreage	Percent of Total
Residential/Apartments/Mobile Home parks	34,316	9.50
Commercial/Industrial	8,387	2.32
Other developed uses	3,973	1.10
Agricultural Related/Mining	92,420	25.57
Forest	122,331	33.85
Great Smoky Mountains National Park	93,836	25.97
Water	6,129	1.70
Total	361,392	100.00



As with the previous two analyses of 2010 and 2006 land use, residential and commercial uses were concentrated in and around the two cities of Alcoa and Maryville, with scattering of residential use into the rural areas of the county. Agriculture related land was concentrated in the rolling lowlands of the county, while forest cover predominated in the more rugged hills and mountains (see also analysis of terrain and slope starting on page 53). The Great Smoky Mountains National Park (GSMNP) also was predominantly in forest cover, with some embedded agriculture areas preserved for historical purposes.

Residential, commercial, industrial and other developed uses accounted for about 13 percent of total land area. Agriculture and Forest accounted for 60 percent of total land area, and the GSMNP accounted for about one-quarter of land area. From this and the two previous analyses, we can see that the majority of land in the county was still not developed into urban and suburban uses.

Note that the total land area did not match the land area reported in other sources. Land area from all sources consulted (including Census measurements) ranged between 348,000 to 363,000 acres. The variation probably was due to variations in the detail of county boundary, and/or method of area measurement.

Indicative Land Use Projections. The analysis of land use for 2010, 2006 and 2000 using different data bases and different methodologies highlights the variability of results while showing that the general pattern holds approximately true. With such variability, land use projection becomes a task of choosing a base from which to project, making assumptions, and tying the whole together with a common projection factor. The common projection factor will be the moderate projection of population produced in a previous section (see at page 9). The assumptions will build upon relationships between population and acres of land use, and the base will be the IPSI land use data. The IPSI data was chosen since the year 2000 aerial photography interpretation aligned with the 2000 Census, allowing a more certain relation between land use areas and population. In addition, the IPSI data did not inflate assignment of residential use for large tracks such as in the 2010 land use analysis.

The table on the following page shows calculation of the initial proportion of land use area to population for the year 2000 for developed land uses of residential, commercial/industrial and other developed land. The acres per person proportions are assumed to remain constant for projection years, and allow conversion of moderate projection of population for the years 2010, 2020 and 2030. The acres per person would translate to about one whole acre of developed land per household assuming an average household size of 2.4 persons.

Developed Land Acres per Person Calculation in 2000

	Acreage	Population 2000	Acres per Person
Residential	34,316	105,823	0.32
Commercial/Industrial	8,387	105,823	0.08
Other Developed Land	3,973	105,823	0.04

The table below shows the result of converting population projections to projected land use acreage, using the acres per person proportion for residential, commercial/industrial, and other developed land from the table above. Since the conversion adds land to the different developed uses, the additions will need to be subtracted from other categories. It is assumed that the conversion will take land from agriculture related land use and forest land use, at 80 percent and 20 percent respectively.

Indicative Land Use Projections 2010 to 2030

Land Use Category	2010 acreage projection	2020 acreage projection	2030 acreage projection	2010 to 2030 acreage gain/loss
Residential	40,094	45,620	51,129	11,035
Commercial/Industrial	9,799	11,150	12,496	2,697
Other developed uses	4,642	5,282	5,920	1,278
Agricultural Related/Mining	86,132	80,119	74,125	-12,007
Forest	120,759	119,256	117,757	-3,002
GSMNP	93,836	93,836	93,836	0
Water	6,129	6,129	6,129	0
Total	361,392	361,392	361,392	0
	2010 Moderate Population Projection	2020 Moderate Population Projection	2030 Moderate Population Projection	2010 to 2030 projected population change
	123,642	140,683	157,670	34,028

The table on the preceding page shows that there could be a conversion of about 15,000 acres to developed land use in the next 20 years, taken mainly from agriculture land and to a lesser extent forest land. Where this conversion will occur is a big question, and one that cannot be answered with any degree of precision in this report. If past trends hold, much of the land conversion will be around the fringe of the Alcoa and Maryville urban center, with substantial scattering of residential use in the rural areas. However, if infill of the urban area was to intensify, and the density of new development was to increase, then the scattering of residential development and the conversion of agricultural and forest land may be lessened. The path of future land use will depend on a wide range of underlying factors, including land use policy which is outside the scope of this report and which should be the subject of planning processes within the community.

Maintaining and Extending Information and Analysis for Planning

Many agencies generate data and information periodically or on a continuous basis. To capture that information in a timely manner, this document should be updated periodically as needed.

The US Census Bureau conducted a decennial census for 2010 as this report was being written. The results of that census will not be available until after this report is finished. Upon release, the 2010 Census should be integrated into the historical analysis of population trends, and projections should be adjusted as necessary.

For birth and death data, Tennessee Department of Health publications should be accessed yearly. Life table data on survival rates for Tennessee seem to be published on a longer schedule, and should be accessed for updated information as available. Yearly net migration can be tracked from estimates provided by the US Census Bureau.

The US Census Bureau also conducts a sample based American Community Survey (ACS) each year. This started in 2006. The ACS was a shift in the way that the Census Bureau collects the more detailed population and household data formerly collected each decennial census year. The samples are merged over three years to produce more precise results, and to provide a rolling three year base. ACS data were not integrated into this report, and should be integrated in the future, especially in conjunction with integration of the 2010 Census results. The ACS could then be tracked yearly for more timely analysis of trends.

There was a wealth of historical economic data that was not included in this report due to time constraints and difficulties in dealing with changing definitions and classifications over the years. The Economic Census series should be evaluated and integrated, especially for added historical analysis if possible. More time series data could also be integrated from the County Business Patterns, and the County Business Patterns could be tracked yearly for more timely analysis of trends.

Some of the analysis in this report showed that Blount County cannot be viewed apart from its larger region. Many of the data and information sources provide the same information for other counties in both the 16 county East Tennessee Development District Region, and the smaller six county Knoxville Metropolitan Statistical Area (MSA). This data and information could be collated and integrated to give a more robust regional comparison and context in relation to Blount County.

For land use information, the Blount County Property Assessor files can be utilized for periodic updates on pattern and trend. To do this, a uniform method of using codes for land use purposes needs to be developed. A more direct measurement of land use change could be accomplished with another aerial photo interpretation project, but such interpretations are expensive.

As a standalone document, the Supplemental Information and Analysis for Blount County Plans should be edited, updated and republished periodically to remain current for general planning purposes. As planning progresses in the county, other information needs may become evident. Such needs should be addressed as they arise by separate analysis and report, but should then be considered for future integration in the body of this report.

Acknowledgements.

Parts of this report were dependent on work of others. Most of the maps were produced by Ray Boswell of the Alcoa-Maryville-Blount County GIS Office. The Maps and data for 2006 land use and the historical series of maps for residential development were produced by the East Tennessee Region Local Planning Assistance Office staff under the leadership of Sheryl Ely and Dan Hawk. The 2000 IPSI land use data were produced by the Tennessee Valley Authority with leadership of Tom McDonough (retired). Staff of the US Census Bureau provided assistance in tracking down some archived census information not readily available on the internet.

CERTIFIED APPROVED
By the Blount County Planning Commission
August 26, 2010 Regular Meeting

_____

Secretary, Blount County Planning Commission

JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705

TO: Board of Commissioners

FROM: Jerry G. Cunningham, County Mayor

RE: Recommendation for Tuckaleechee Utility Board

DATE: July 20, 2010

For your information, I have reappointed the following names to the Tuckaleechee Utility District of Commissioners:

John P. Davis, Jr., term expires 5/31/2012
Thomas S. Talley, term expires 6/30/2013

desc	Fund	cc_desc	date	EXP
ANDREWS & BURGIN	101	OTHER GENERAL ADMINISTRATION	8/11/2010	1868.50
ANDREWS & BURGIN	Fund Total			1868.50
Vendor Total				1868.50
GODDARD & GAMBLE, ATT.	101	OTHER GENERAL ADMINISTRATION	8/4/2010	3438.25
GODDARD & GAMBLE, ATT.	Fund Total			3438.25
Vendor Total				3438.25
KIZER AND BLACK	101	OTHER GENERAL ADMINISTRATION	8/10/2010	275.00
KIZER AND BLACK	Fund Total			275.00
Vendor Total				275.00
WIMBERLY LAWSON & SEALE, PLLC	101	PERSONNEL	8/11/2010	144.31
WIMBERLY LAWSON & SEALE, PLLC	Fund Total			144.31
Vendor Total				144.31
Summary				5726.06

GODDARD & GAMBLE
ATTORNEYS

101 WEST BROADWAY
SUITE 208
MARYVILLE, TENNESSEE 37801

M. H. GAMBLE, 1871-1934
HOMER A. GODDARD, 1891-1960
J. C. GAMBLE, 1904-1987
M. H. GAMBLE, JR., 1914-1990

ARTHUR B. GODDARD
CARL P. McDONALD
ROBERT N. GODDARD

DIANE M HICKS*
LAJUANA G. ATKINS
* ALSO LICENSED IN FLORIDA

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

August 31, 2010

Blount County Government
Mr. Steve Jennings
Finance Director
341 Court Street
Maryville, TN 37804-5906

Reference:	Beer Board	$87.50
	Building and Zoning Official	$773.30
	County Clerk	$43.75
	Finance Director	$1,370.25
	Highway Department	$927.50
	Planning Department	$87.50
	Purchasing Department	$218.75
	Sheriff's Department	$712.50
	Trustee	$203.00
	GRAND TOTAL	**$4,424.05**

9/1/10

Thompson & Childress Court Reporters
Emily Headrick
PO Box 411
Alcoa, TN 37701
(865) 281-8220
Tax ID: 62-1522095

August 31, 2010

Ms. Hilary Burgin
Andrews & Burgin
675 Morganton Square Drive
Maryville, TN 37801

Invoice Number
EH083110 409

Description of services Re: 06/02/09 Blount County Circuit Court
Velda Shore v Roger Fields
Transcript of Proceedings

Reference

Invoice total: **$65.25**

P James

Payment due upon receipt. Payments not received within 30 days may be subject to additional fees including late fees, interest, court costs or collection fees. Thank you.

To insure that your payment is properly credited, please INCLUDE INVOICE NUMBER (OR NUMBERS) ON YOUR CHECK.

RECEIVED
AUG 31 2010
BY:

MICHAEL BRADY INC.
ARCHITECTURE

LETTER OF TRANSMITTAL

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013
Phone: (865) 584-0999 Fax: (865) 584-5213
bills@mbiarch.com

Date: **8/23/10**	Job No.: BS080676
Attention:	
RE: New Prospect Elementary School	

TO: **Blount County Board of Education**
Director of Schools
Supervisor of Facilities
Blount County Mayor's Office
Blount County Commission

CC: **Jenkins & Stiles, LLC**

WE TRANSMIT: (x) herewith ( ) under separated cover via
( ) as requested ( ) via Fax No.
No. of pages transmitted

FOR YOUR: ( ) approval ( ) distribution
( ) use (x) record
( ) information ( ) review & comment

THE FOLLOWING: ( ) drawings ( ) shop drawings
( ) specifications ( ) product information
( ) samples (x) other

COPIES	DATE	NO.	DESCRIPTION
1	8/18/10		**Architect Field Report w/ Photos**

REMARKS: Please do not hesitate to call with any questions and/or comments.

COPY TO: File

SIGNED:
William B. Steverson, AIA
Vice President

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ARCHITECT'S FIELD REPORT

Project: Prospect Elementary School

Comm. No.: 080676 **Time:** 10:30 am

Date: 8/18/10 **Temp:** 78°

Weather: overcast

Present at Site: masons, steel erectors, plumbers, electricians, mechanical crew

Work in Progress: erecting steel at bus drive thru and installing metal straps, installing exterior masonry walls, plumbing rough-in, mechanical duct installation, electrical rough-in

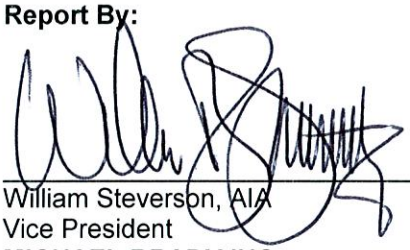
Observations:

- Piece of eave purlin has been bent on the west (front) side of the building. It will need to be replaced.
- Examined the cmu work around the entire building. Masonry work is looking better, but there are several areas that will require attention and need to be fixed. Areas varied from bad corner joints, to missing mortar in some of the head joints to chipped lintels to holes in the block from form work. Areas where shown to Superintendent and masonry foreman during visit.
- Ends of installed duct work have been sealed with blue plastic to prevent dust and debris from getting into the duct work.
- The location for the drain line in the floor for drinking fountain down main corridor has been adjusted, and floor will be patched.
- Erection of masonry walls is continuing. Openings for windows are being left out.
- Some cracks in the slab. No apparent differential settlement. Need to continuously monitor.
- Framing for covered bus drop off appears nearly complete.
- Need to clean out airspace in cavity wall that has filled with mud on the east side of the building.
- Some small ponding on slab from rain the previous night. No large or deep puddles evident.
- Need to repair bent electrical conduit at the floor on the east side of the building.
- Have not yet re-worked the masonry wall around the electrical room to get the bond beam lower.
- Some areas around the steel framing where the masonry is being cut around. This is acceptable provided a ¼" gap is provided between the masonry and steel frame.
- Plumbing penetrations in the exterior wall for hose bibs have been installed. Couple locations have been braced, others have not. Need to brace all locations.
- Some locations where horizontal wall reinforcing for the cmu has been turned for the intersecting wall. If no bracing has been turned, walls will need to be doweled together with a greased dowel.
- Back portion of the site is muddy, with some ponding water on the south portion of the geothermal field. This area will need to be fine graded to drain.
- Areas around beam pockets in tornado shelter wall need to be grouted in. Blocks placed, but no grout is evident.
- Brick ties in exterior wall appear to be being installed.
- All concrete appears to be poured around steel columns.
- Area down Corridor 003 where block hits steel frame, need to cope block around the frame to keep wall aligned.
- Steel framing for basketball goals in the Gym appears to be installed.
- Question about the electrical conduits at the top of the exterior masonry walls and the bottom of the building girt. Will issue a clarification.
- Metal roof panels are stored on site.
- Insulation wall panels are stored on site and wrapped in plastic for protection.
- Both detention ponds holding water. Some erosion around one of the pipes and head walls on the north end of the west pond. Will need to be fixed.
- Grass is growing in the stream bed. Not much grass is growing in the matted area adjacent to the silt fence, and no grass appears to be growing in the hydro-seeded area.

Items to Verify:

- Additional photos available upon request.
- Need size of exposed rock in detention pond area to recalculate volume ramifications.
- Need to repair inlet protection around newly installed storm water inlets.
- **Need to constantly monitor the erosion control measures throughout the job.**
- Need report and conformation from soils scientist if area designated for drip field is still acceptable for use after being disturbed. If not an alternate location for drip field will need to be identified. **Soils scientist has issued a preliminary report with map for the drip field, and this has been given to the engineer for design work.**
- Need to monitor cracks in concrete slab.
- Need to verify jamb anchors installed in masonry walls. 3 anchors per jamb.
- Need to verify testing on sanitary sewer piping for leaks.
- Verify foundation block repaired at areas where it has broken away.
- Adjust all outlets in cmu walls to be level and square.
- Need to fix, clean and repair all areas of cmu where walls are not level, smooth and clean.
- Verify correct number and location of rebar dowels in cmu walls.
- Verify horizontal wall reinforcing at wall intersections.
- Verify filled cells filled from slab to top of wall. Verify with Geos Services reports.
- Need to relocate hangers for piping currently located in the mezzanine access corridor. **Hangers removed.**
- Need to provide bond beams at 4'-0" o.c. vertical at Electrical 070.
- Need to level floors at concrete piers.
- Verify roof purlins secured.
- Need to seal cmu blocking at tornado shelter at beam bearings.
- Need to verify if area at new fence line is to be mowed and maintained.

Report By:



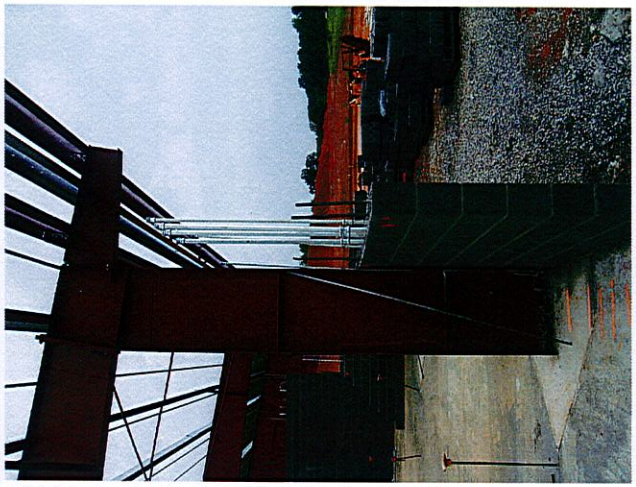
William Steverson, AIA
Vice President
MICHAEL BRADY INC.
299 N. Weisgarber Road
Knoxville, Tennessee 37919-4038

cc: Blount County Board of Education – Rob Webb, Brad Long, John Davis, Mike Treadway, Charles Finley, Chris Cantrell, Don McNelly
Director of Schools – Rob Britt
Supervisor of Facilities – Brian Bell
Blount County – Mayor Jerry Cunningham
Blount County Commission – David Ballard, Tonya Burchfield, Gary Farmer, Ron French, David Graham, Steve Hargis, Brad Harrison, Mark Hasty, Scott Helton, John Keeble, Gerald Kirby, Holden Lail, Peggy Lambert, Mike Lewis, Joe McCulley, Kenneth Melton, Monika Murrell, Bob Proffitt, Wendy Pitts Reeves, Steve Samples, Mike Walker
Jenkins & Stiles, LLC – Bart Jenkins
Prospect Elementary – Jake Jones
File








MICHAEL BRADY INC.
ARCHITECTURE

LETTER OF TRANSMITTAL

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013

Phone: (865) 584-0999 Fax: (865) 584-5213

bills@mbiarch.com

Date: **8/30/10**	Job No.: BS080676
Attention:	
RE: New Prospect Elementary School	

TO: **Blount County Board of Education**
Director of Schools
Supervisor of Facilities
Blount County Mayor's Office
Blount County Commission

CC: **Jenkins & Stiles, LLC**

WE TRANSMIT: (x) herewith ( ) under separated cover via
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FOR YOUR: ( ) approval ( ) distribution
( ) use (x) record
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THE FOLLOWING: ( ) drawings ( ) shop drawings
( ) specifications ( ) product information
( ) samples (x) other

COPIES	DATE	NO.	DESCRIPTION
1	8/26/10		**Architect Field Report w/ Photos**

REMARKS: Please do not hesitate to call with any questions and/or comments.

COPY TO: File

SIGNED: _____
William B. Steverson, AIA
Vice President

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ARCHITECT'S FIELD REPORT

Project: Prospect Elementary School

Comm. No.: 080676 **Time:** 2:00 pm

Date: 8/26/10 **Temp:** 82°

Weather: sunny, partly cloudy

Present at Site: masons, roofers, plumbers, electricians

Work in Progress: installing roof insulation and roof panels, installing masonry walls, electrical rough-in

Observations:

- Continuing to install masonry walls. Thru-wall flashing and brick ties appear to be installed in walls.
- Sample wall panel has been built and is on site for approval.
- Block infill at steel beam pockets at tornado shelter appears to have been grouted in.
- There is a floor clean out installed at the corner of Corridor 040 and 053.
- The masonry walls around Electrical 070 appear to have been re-laid. Cells not yet filled, but horizontal rebar appears to be installed down in the wall.
- Majority of plumbing rough-in appears to be installed. There are a couple locations where piping locations have been adjusted with small portions of slab cut out.
- Couple locations where thru-wall flashing has been torn, need to repair before installation of exterior masonry veneer.
- Have started installation of roof insulation and roof panels. Starting on the south end of the building (bus drop off) and working north. Straps installed with insulation between purlins and roof panels on top. Rods and brackets being installed to purlins through the facing membrane. Need to verify thermal blocks installed at purlins.
- No more geothermal wells have been drilled since last report. Some standing water at the southeast portion of the geothermal field. Will need to grade the area to drain.
- Both detention ponds still holding water.
- Erosion protection around catch basin inlets around the site appear to have been repaired since last report.
- Fire line piping is stored on site, with fire hydrant assemblies. No fire line installation work appears to have started yet.
- Need to verify joints where masonry walls are perpendicular to exterior walls are sealed properly.
- Block work appears to have been pieced in around plumbing rough-ins at locker rooms and cells filled.
- There is an area where the thru-wall flashing is not fully embedded in masonry wall, need to correct.
- Grass growing well in stream bed.
- Grass starting to sprout on banks on both sides of the stream bed.
- Currently cleaning out mud from recent storm that accumulated in the south box culvert. North box culvert appears to be clean.
- Area of heavy erosion on the north portion of the west detention pond appears to have been re-graded.

Items to Verify:

- Additional photos available upon request.
- Need size of exposed rock in detention pond area to recalculate volume ramifications.
- Need to repair inlet protection around newly installed storm water inlets.
- **Need to constantly monitor the erosion control measures throughout the job.**
- Need report and conformation from soils scientist if area designated for drip field is still acceptable for use after being disturbed. If not an alternate location for drip field will need to be identified. **Soils scientist has issued a preliminary report with map for the drip field, and this has been given to the engineer for design work.**

- Need to monitor cracks in concrete slab.
- Need to verify jamb anchors installed in masonry walls. 3 anchors per jamb.
- Need to verify testing on sanitary sewer piping for leaks.
- Verify foundation block repaired at areas where it has broken away. **Walls appear to have been repaired as exterior walls have been laid up.**
- Adjust all outlets in cmu walls to be level and square.
- Need to fix, clean and repair all areas of cmu where walls are not level, smooth and clean.
- Verify correct number and location of rebar dowels in cmu walls.
- Verify horizontal wall reinforcing at wall intersections.
- Verify filled cells filled from slab to top of wall. Verify with Geos Services reports.
- Need to provide bond beams at 4'-0" o.c. vertical at Electrical 070. **Wall has been taken down and relaid with horizontal rebar at approx. 2'-0" above the finished floor.**
- Need to level floors at concrete piers.
- Verify roof purlins secured.
- Need to seal cmu blocking at tornado shelter at beam bearings. **Blocking appears to have been grouted in.**
- Need to verify if area at new fence line is to be mowed and maintained.
- Verify thermal blocks installed at all purlins.
- Verify thru-wall flashing has been repaired and embedded in masonry walls.

Report By:



William Steverson, AIA
Vice President
MICHAEL BRADY INC.
299 N. Weisgarber Road
Knoxville, Tennessee 37919-4038

cc: Blount County Board of Education – Rob Webb, Brad Long, John Davis, Mike Treadway, Charles Finley, Chris Cantrell, Don McNelly
Director of Schools – Rob Britt
Supervisor of Facilities – Brian Bell
Blount County – Mayor Jerry Cunningham
Blount County Commission – David Ballard, Tonya Burchfield, Gary Farmer, Ron French, David Graham, Steve Hargis, Brad Harrison, Mark Hasty, Scott Helton, John Keeble, Gerald Kirby, Holden Lail, Peggy Lambert, Mike Lewis, Joe McCulley, Kenneth Melton, Monika Murrell, Bob Proffitt, Wendy Pitts Reeves, Steve Samples, Mike Walker
Jenkins & Stiles, LLC – Bart Jenkins
Prospect Elementary – Jake Jones
File











MICHAEL BRADY INC.
ARCHITECTURE

LETTER OF TRANSMITTAL

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013
Phone: (865) 584-0999 Fax: (865) 584-5213
bills@mbiarch.com

Date: **9/3/10**	Job No.: BS080676
Attention:	
RE: New Prospect Elementary School	

TO: **Blount County Board of Education**
Director of Schools
Supervisor of Facilities
Blount County Mayor's Office
Blount County Commission

CC: **Jenkins & Stiles, LLC**

WE TRANSMIT: (x) herewith ( ) under separated cover via
( ) as requested ( ) via Fax No.
No. of pages transmitted

FOR YOUR: ( ) approval ( ) distribution
( ) use (x) record
( ) information ( ) review & comment

THE FOLLOWING: ( ) drawings ( ) shop drawings
( ) specifications ( ) product information
( ) samples (x) other

COPIES	DATE	NO.	DESCRIPTION
1	8/30/10		**Architect Field Report w/ Photos**

REMARKS: Please do not hesitate to call with any questions and/or comments.

COPY TO: File

SIGNED: _____
William B. Steverson, AIA
Vice President

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ARCHITECT'S FIELD REPORT

Project: Prospect Elementary School

Comm. No.: 080676 **Time:** 11:00 am

Date: 8/30/10 **Temp:** 76°

Weather: sunny and clear

Present at Site: masons, roofers, plumbers, electricians, mechanical crew, grading crew

Work in Progress: installing roof insulation and roof panels, installing masonry walls, electrical rough-in, Plumbing rough-in, mechanical duct work, grading work

Observations:

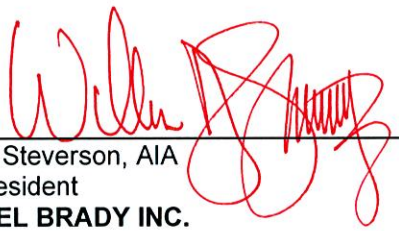
- Starting to hang duct work in the southeast portion of the building. Duct is only hung in areas covered by roof panels to help avoid damage from weather.
- Starting to install interior masonry walls. Nearly all the exterior walls are roughed in with opening left for the windows.
- Some pipe hangers have been installed over the mezzanine walkway. These hangers will need to be moved so to not be above the walkway. Walkways need to remain clear for access.
- Starting to install mastic damproofing on the exterior masonry walls. Have started on the east side of the building (back). Mastic damproofing has been put on wall below flashing.
- Starting to install fire/water line. Trenching done behind the building and to the building at the back.
- Area at the south end of the site that was holding water appears to have been graded. Need to verify that area does not pond after a rain.
- Detention ponds still holding water and have filled with silt as designed for this stage of construction.
- Box culverts appear to be cleaned of dirt and silt.
- Some of the catch basins have dirt and silt in them and will need to be cleaned out.
- Several isolated areas throughout the building where masonry work needs to be fixed, i.e. grout in joints, excess mortar, etc.
- Masonry walls along the west side of the Gym have been started, and are not conflicting with the steel columns.
- Need to fill all concrete block cells with vertical rebar in lifts not to exceed heights listed in documents.
- Horizontal wall reinforcing and jamb anchors appear to be installed in interior walls currently being laid up.
- Portal frames in Gym appear to have been lowered to match heights of lower portal frames.
- X-bracing still in place above portal frame in Gym. Will need to modify.
- Mechanical duct work is stored on site.
- Grading work is currently being done to the southeast portion of the property adjacent to the practice field area to allow it to drain.
- Fire hydrant at the North West end of the building has been set, with the line excavated and portions backfilled with gravel.
- Metal building eave purlin that was damaged above the main entry, has been replaced.
- Fire dampers appear to be installed in 2-hour rated block wall.
- Fire line excavated to the building with line set in trench on the north side, but final connection to the building has not been done.

Items to Verify:

- Additional photos available upon request.
- Need size of exposed rock in detention pond area to recalculate volume ramifications.
- Need to repair inlet protection around newly installed storm water inlets.
- Need to clean out catch basins of all dirt and silt.
- **Need to constantly monitor the erosion control measures throughout the job.**

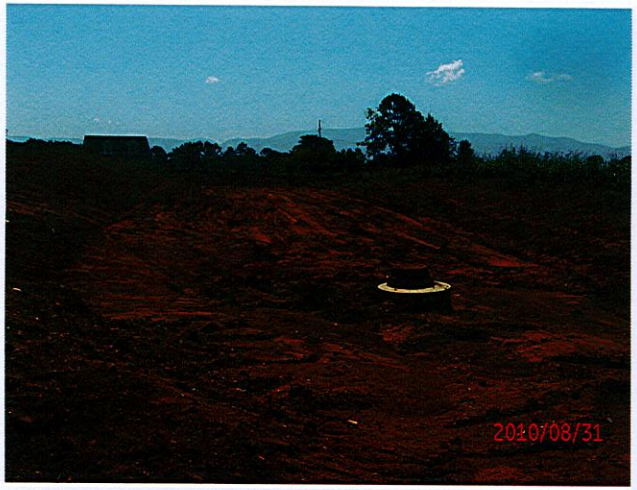
- Need report and conformation from soils scientist if area designated for drip field is still acceptable for use after being disturbed. If not an alternate location for drip field will need to be identified. **Soils scientist has issued a preliminary report with map for the drip field, and this has been given to the engineer for design work.**
- Need to monitor cracks in concrete slab.
- Need to verify jamb anchors installed in masonry walls. 3 anchors per jamb.
- Need to verify testing on sanitary sewer piping for leaks.
- Adjust all outlets in cmu walls to be level and square.
- Need to fix, clean and repair all areas of cmu where walls are not level, smooth and clean.
- Verify correct number and location of rebar dowels in cmu walls.
- Verify horizontal wall reinforcing at wall intersections.
- Verify filled cells filled from slab to top of wall. Verify with Geos Services reports.
- Need to level floors at concrete piers.
- Verify roof purlins secured.
- Need to verify if area at new fence line is to be mowed and maintained.
- Verify thermal blocks installed at all purlins.
- Verify thru-wall flashing has been repaired and embedded in masonry walls.

Report By:

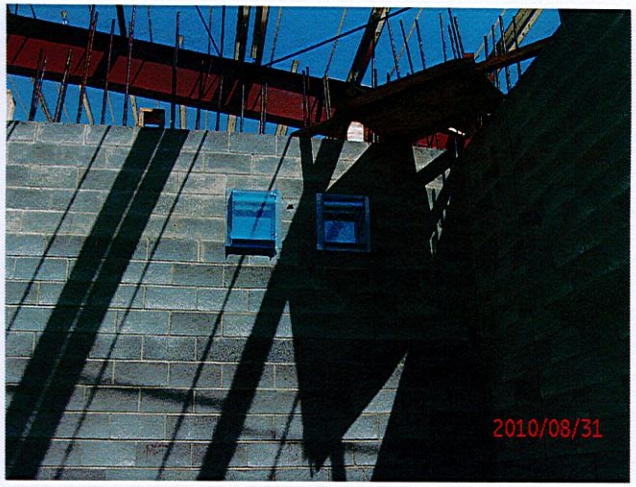


William Steverson, AIA
Vice President
MICHAEL BRADY INC.
299 N. Weisgarber Road
Knoxville, Tennessee 37919-4038

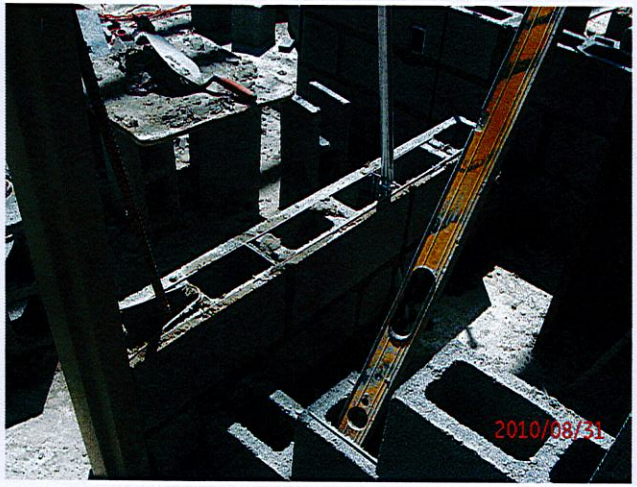
cc: Blount County Board of Education – Rob Webb, Brad Long, John Davis, Mike Treadway, Charles Finley, Chris Cantrell, Don McNelly
Director of Schools – Rob Britt
Supervisor of Facilities – Brian Bell
Blount County – Mayor Jerry Cunningham
Blount County Commission – David Ballard, Tonya Burchfield, Gary Farmer, Ron French, David Graham, Steve Hargis, Brad Harrison, Mark Hasty, Scott Helton, John Keeble, Gerald Kirby, Holden Lail, Peggy Lambert, Mike Lewis, Joe McCulley, Kenneth Melton, Monika Murrell, Bob Proffitt, Wendy Pitts Reeves, Steve Samples, Mike Walker
Jenkins & Stiles, LLC – Bart Jenkins
Prospect Elementary – Jake Jones
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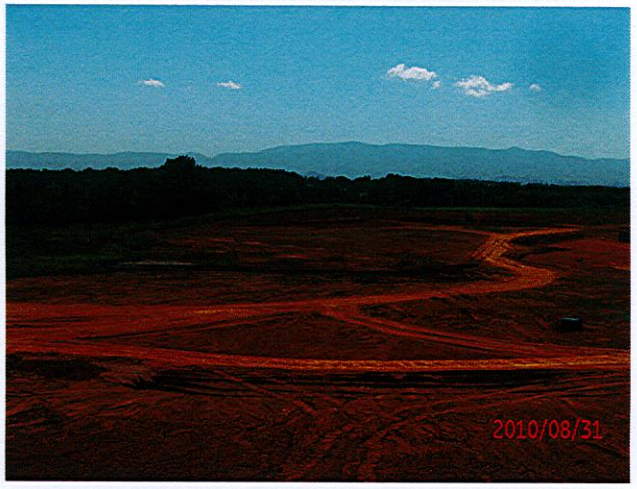

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MICHAEL BRADY INC.
ARCHITECTURE

LETTER OF TRANSMITTAL

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013
Phone: (865) 584-0999 Fax: (865) 584-5213
bills@mbiarch.com

Date: **8/30/10**	Job No.: BS080676
Attention:	
RE: New Prospect Elementary School	

TO: **Blount County Board of Education**
Director of Schools
Supervisor of Facilities
Blount County Mayor's Office
Blount County Commission

CC: **Jenkins & Stiles, LLC**

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1	9/7/10		**Architect Field Report w/ Photos**

REMARKS: Please do not hesitate to call with any questions and/or comments.

COPY TO: File

SIGNED:
William B. Steverson, AIA
Vice President

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ARCHITECT'S FIELD REPORT

Project: Prospect Elementary School

Comm. No.: 080676 **Time:** 11:00 am

Date: 9/7/10 **Temp:** 85°

Weather: sunny and clear

Present at Site: masons, roofers, plumbers, electricians, mechanical crew

Work in Progress: installing roof insulation and roof panels, installing masonry walls, electrical rough-in, Plumbing rough-in, mechanical duct work

Observations:

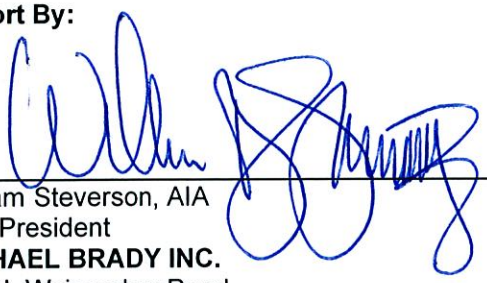
- Currently installing copper water piping throughout the facility.
- Concrete block walls in Corridor 003 appear to be near bearing height (top of wall).
- Currently spraying mastic damproofing over exterior face of exterior cmu walls. Nearly all walls sprayed. Need to verify spray is applied at 1 gal. / 100 sf, and all cracks and crevices are filled with damproofing. Couple areas where damproofing was missed.
- Damproofing appears to have been sprayed under wall flashing.
- Roof panels and insulation are being installed along the south east portion of the building, from the corner of the building to about column line 12.
- No evidence of ponding water on the site other than the two detention ponds.
- Currently laying concrete block at the southern portion of the building (Lobby, Concession, Locker Rooms, Work Room, Office)
- Hangers for water piping still above Mezzanine corridor on south east portion of the building. Will need to be relocated.
- Duct work being installed under areas that have roof panels (Classrooms 077, 076, 075). Ends of duct work appear sealed.
- Currently laying concrete block down Corridor 064.
- Currently securing roof purlins.
- Some areas of concrete block wall where larger conduit is in the wall and the block is loose and the wall is cracked. Wall is currently being repaired.
- Walls currently being installed appear to have horizontal wall reinforcing.
- Several areas around the building where the concrete block work workmanship is not acceptable.
    - A special attachment includes photos from various areas around the building that represent examples of the poor workmanship. Areas where mortar joints are not completely filled, there are gaps in the control joint material, interior corners where blocks have not been cut in properly or reinforced and joints are cracking, where larger piping and conduits are installed in the wall and the wall is cracking or loose, where block has not been coped or cut in a consistent manner, where portions of block have been left out of a wall, where there is a lip in the wall at a mortar joint, etc.
    - The owner is aware of these items and is requiring immediate remediation of the existing areas and an improved level of workmanship. These existing areas are unacceptable and will need to be repaired. Continued workmanship of this level will not be accepted by the owner and will be cause for rejection and replacement at the contractors cost. Further poor workmanship and the owner may take action as allowed in the General Conditions of the contract.
    - Follow project manual for tooling and cleaning of masonry after work has been completed.

Items to Verify:

- Additional photos available upon request.
- Need size of exposed rock in detention pond area to recalculate volume ramifications.
- Need to repair inlet protection around newly installed storm water inlets.
- Need to clean out catch basins of all dirt and silt.

- **Need to constantly monitor the erosion control measures throughout the job.**
- Need report and conformation from soils scientist if area designated for drip field is still acceptable for use after being disturbed. If not an alternate location for drip field will need to be identified. **Soils scientist has issued the report with map for the drip field, and this has been given to the engineer for design work and permit is being applied for.**
- Need to monitor cracks in concrete slab.
- Need to verify jamb anchors installed in masonry walls. 3 anchors per jamb.
- Need to verify testing on sanitary sewer piping for leaks.
- Adjust all outlets in cmu walls to be level and square.
- Need to fix, clean and repair all areas of cmu where walls are not level, smooth and clean.
- Verify correct number and location of rebar dowels in cmu walls.
- Verify horizontal wall reinforcing at wall intersections.
- Verify filled cells filled from slab to top of wall. Verify with Geos Services reports.
- Need to level floors at concrete piers.
- Verify roof purlins secured. **Currently working on roof purlins.**
- Need to verify if area at new fence line is to be mowed and maintained.
- Verify thermal blocks installed at all purlins.
- Verify thru-wall flashing has been repaired and embedded in masonry walls.
- Verify a representative of the manufacturer of the standing seam metal roof system has been on site, and visits the site periodically to inspect the installation, confirm conformance with the requirements and make note of any deficiencies.

Report By:

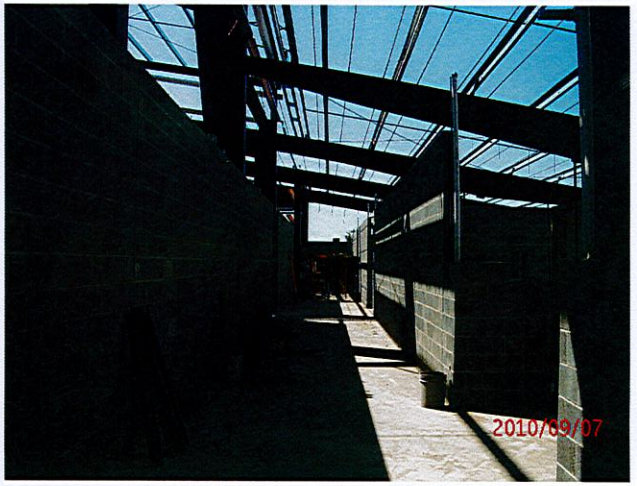


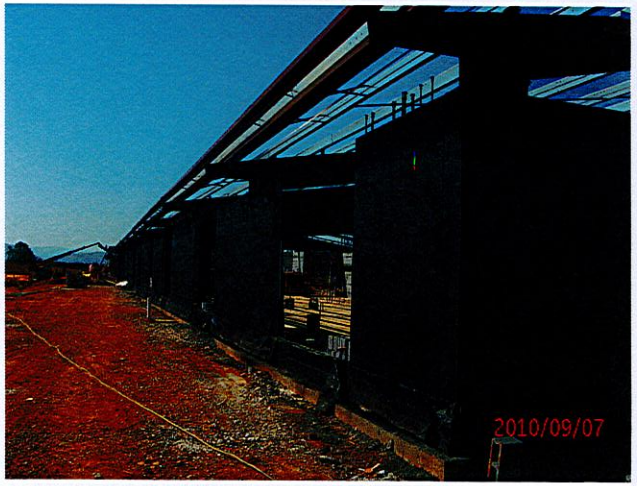
William Steverson, AIA
Vice President
MICHAEL BRADY INC.
299 N. Weisgarber Road
Knoxville, Tennessee 37919-4038

cc: Blount County Board of Education – Rob Webb, Brad Long, John Davis, Mike Treadway, Charles Finley, Chris Cantrell, Don McNelly
Director of Schools – Rob Britt
Supervisor of Facilities – Brian Bell
Blount County – Mayor Ed Mitchell
Blount County Commission – Tonya Burchfield, Shawn Carter Sr., Richard Carver, Mike Caylor, Gary Farmer, Jim Folts, Ron French, Roy Gamble, Tom Greene, Brad Harrison, Mark Hasty, Scott Helton, Gerald Kirby, Holden Lail, Peggy Lambert, Mike Lewis, Kenneth Melton, Jerome Moon, Monika Murrell, Steve Samples, Gordon Wright Sr.
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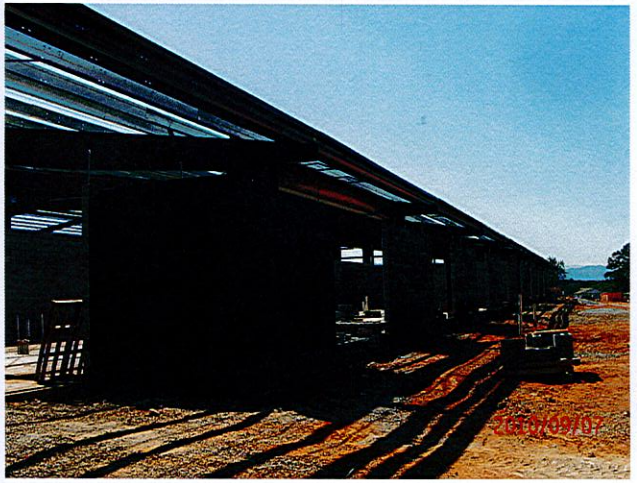

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MICHAEL BRADY INC.
ARCHITECTURE

LETTER OF TRANSMITTAL

299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013
Phone: (865) 584-0999 Fax: (865) 584-5213
bills@mbiarch.com

Date: **9/9/10**	Job No.: BS080676
Attention:	
RE: New Prospect Elementary School	

TO: **Supervisor of Facilities**
Blount County Board of Education

CC: **Jenkins & Stiles, LLC**

WE TRANSMIT:
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COPIES	DATE	NO.	DESCRIPTION
1	9/7/10		**School Construction Advisory Committee Meeting Notes**

REMARKS: Please do not hesitate to call with any questions and/or comments.

COPY TO: File

SIGNED:
William B. Steverson, AIA
Vice President

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Architect's Meeting Notes

Project: Prospect Elementary School
Maryville, Tennessee

Comm. No.: 080676

Date: 9/7/10 **Time:** 9:00 a.m. EST

Present At Meeting: Bill Steverson, Brad Long, Ron French, Don McNelly, Jake Jones, Stacey Taylor, John Davis, Rob Webb

Discussion:

- John Davis was elected chairman of the School Construction Advisory Committee due to the fact he was elected Chairman of the Board of Education. Vote was unanimous.
- Discussion about windows in the classrooms. Currently the documents indicate all fixed glass panels. The size of the center window does allow for the installation of either a single hung window or casement type window for egress. Committee has indicated it wants an operable window for egress in the exterior classrooms.
- Bill Steverson presented a drawing and photo of an example of a single hung window option. More options will be presented at the next meeting.
- Need to verify that security system will incorporate the operable windows.
- John Davis made a motion that the Architect/Construction Manager meet with Brunton Masonry to discuss dissatisfaction of the masonry work and express to him the expectations of the school board. Motion seconded by Rob Webb. Motion passed unanimously.
- Exterior masonry sample panel was approved for color by the committee. Vote was unanimous.

Report by:

William B. Steverson, Vice President
Michael Brady Inc.
299 N. Weisgarber Road
Knoxville, Tennessee 37919-4013

Copy to:
Bart Jenkins – Jenkins & Stiles, LLC
Brian Bell – Blount County Schools
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Blount County Trustee
Scott Graves

Trustee's Monthly Report

August 2010

Contents

Section I Property Tax Collections Report

Section II Report of Property Tax Paid Under Protest

Section III Trustee's Investment Portfolio

Section IV Trustee's Interest Earned Report

Section V Trustee's Commission Report

DATE 9/01/10 SCOTT GRAVES, TRUSTEE PAGE 1

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF AUGUST, 2010

PROPERTY TAXES, (2010 YEAR), REAL & PERSONAL PROPERTY	+$	0.00
PROPERTY TAXES, (2009 YEAR), REAL & PERSONAL PROPERTY	+$	240,509.67
PROPERTY TAXES, (2008 YEAR), REAL & PERSONAL PROPERTY	+$	12,734.00
PROPERTY TAXES, (2007 YEAR), REAL & PERSONAL PROPERTY	+$	682.78
PROPERTY TAXES, (2006 YEAR), REAL & PERSONAL PROPERTY	+$	1,194.88

2009-RTAX	2008-RTAX	2007-RTAX	2007-PUTAX	2006-RTAX
21,531.69	3,321.00	295.08	234.00	732.76

2006-PUTAX	2005-PUTAX	2004-PUTAX	-	-
12,204.00	7,279.00	7,134.00		

-	-	-	-	-

INTEREST AND PENALITIES	+$	52,731.53

2009-YEAR	2007-YEAR	2006-YEAR	2005-YEAR	2004-YEAR
252.00	1,668.00	66,284.00	41,467.00	63,837.00

PICK-UP TAXES	+$	173,508.00

2009-YEAR	2008-YEAR	2007-YEAR	-	-
6.00	5.00	5.00		

ROLLBACKS	+$	16.00

2008-YEAR	2007-YEAR	2006-YEAR	2005-YEAR	2004-YEAR
50.00	5,410.00	6,346.00	11,500.00	26,204.00

REFUNDS	-$	49,510.00

-	-	-	-	-

DISCOUNTS	-$	0.00

-	-	-	-	-

PUBLIC UTILITY TAXES	+$	0.00
TOTAL COLLECTION FOR THE MONTH OF AUGUST	+$	431,866.86

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF AUGUST, 2010

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2010 .....$				0.00
	MTD			
LESS DISCOUNTS.....-$	0.00	ALL		
LESS STATE APPEALS AND				
LESS REFUNDS.....-$	0.00	ALL	-$	0.00
LESS RELEASES.....-$	0.00	ALL	-$	0.00
PLUS ROLLBACKS.....+$	0.00	ALL	+$	
PLUS PICK-UPS.....+$	874.00	ALL	+$	874.00
NET AMOUNT TO COLLECT, 2010 TAXES.....$				874.00

COLLECTED (YEAR TO DATE) THROUGH AUGUST 31, 2010

LESS STATE APPEALS AND				
LESS REFUNDS.....-$	0.00			
REGULAR TAXES.....+$	0.00			
PICK-UPS.....+$	0.00	DISCOUNTS....-$		0.00
ROLLBACKS.....+$		TOTAL.....-$		0.00
BALANCE TO COLLECT .....$				874.00

PERCENT COLLECTED TO DATE.... 0.00

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF AUGUST, 2010

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2009 .....$ 61,542,888.00

	MTD		
LESS DISCOUNTS.....-$	0.00	ALL	
LESS STATE APPEALS AND LESS REFUNDS.....-$	0.00	ALL.....-$	6,432.00
LESS RELEASES.....-$	483.00	ALL.....-$	63,648.00
PLUS ROLLBACKS.....+$	12.00	ALL.....+$	40,239.00
PLUS PICK-UPS.....+$	6,305.00	ALL.....+$	39,858.00

NET AMOUNT TO COLLECT, 2009 TAXES.....$ 61,552,905.00

COLLECTED (YEAR TO DATE) THROUGH AUGUST 31, 2010

LESS STATE APPEALS AND LESS REFUNDS.....-$	6,432.00		
REGULAR TAXES.....+$	57,949,158.18		
PICK-UPS.....+$	18,949.00	DISCOUNTS....-$	807,425.03
ROLLBACKS.....+$	14,736.00	TOTAL.....-$	57,976,411.18
		BALANCE TO COLLECT .....$	2,769,068.79

PERCENT COLLECTED TO DATE.... 95.50

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF AUGUST, 2010

PUBLIC UTILITIES 2010 YEAR

AMOUNT ON ROLL AS OF 08-31-10	$	
AMOUNT COLLECTED..MTD 0.00	-$	
RELEASES	-$	
BALANCE TO COLLECT	$	

PERCENT COLLECTED.....

PUBLIC UTILITIES 2009 YEAR

AMOUNT ON ROLL AS OF 08-31-10	$	1,940,460.00
AMOUNT COLLECTED..MTD 0.00	-$	1,917,369.00
RELEASES	-$	0.00
BALANCE TO COLLECT	$	23,091.00

PERCENT COLLECTED..... 98.81

PUBLIC UTILITIES 2008 YEAR

AMOUNT ON ROLL AS OF 08-31-10	$	2,070,704.00
AMOUNT COLLECTED..MTD 0.00	-$	2,070,632.00
RELEASES	-$	0.00
BALANCE TO COLLECT	$	72.00

PERCENT COLLECTED..... 99.99

Blount County Trustee
Scott Graves

Property Tax Paid Under Protest
FY 2010-2011

Date Received		Name	Receipt #	Parcel ID	Property Description
July	2010	None to report			
August		None to report			
September					
October					
November					
December					
January	2011				
February					
March					
April					
May					
June					

Blount County Trustee
Scott Graves

Trustee's Investment Portfolio

August 31, 2010

BANK NAME	MAIN ACCOUNT	Interest Rate	TAX PAY ACCOUNTS	Interest Rate	CERTIFICATES OF DEPOSIT	Interest Rate	Maturity Date
American Patriot			$15,854.98	0.25%			
BankEast			$24,265.10	0.10%	$1,000,000.00	1.50%	4-22-11
					$1,000,000.00	1.95%	10-25-10
BB & T			$26,923.05	0.12%	$1,000,000.00	2.65%	3-14-11
CBBC			$14,332.86	0.25%			
First National			$5,204.64	0.40%			
First Tennessee			$15,221.26	0.05%			
Foothills *			$141,364.14	1.49%			
GreenBank			$10,218.87	0.10%			
Home Federal			$1,725.56	0.20%	$485,402.97	1.75%	2-3-11
Mountain National	$19,513,606.44	1.23%	$15,189.66	1.04%	$550,000.00	** 2.15%	2-3-12
Regions			$10,206.13	0.30%			
SunTrust			$10,208.35	0.10%			
TnBank			$10,239.47	0.40%			
United Community			$14,235.69	0.30%			
Account Totals →	$19,513,606.44		$315,189.76		$4,035,402.97		

OTHER INVESTMENTS

Local Government Investment Pool (State)

$121,110.53 0.23%

LGIP-DOT (Hwy Dept.)

$216,651.03 0.23%

LGIP TOTAL

$337,761.56

U.S. Bonds

TYPE/BANK	AMOUNT	YTM	Date

BOND TOTAL $0.00

LGIP+BONDS

$337,761.56

GRAND TOTAL

$24,201,960.73

* FDIC only - all other banks are members of the State Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves

Interest Earned Report

AUGUST 2010

Date	Financial Institution	Account	Interest
08/16/10	American Patriot	Money Market	$3.36
08/16/10	BB&T	CD	$2,178.08
08/16/10	BB&T	Money Market	$24.06
08/16/10	BankEast	Money Market	$1.81
08/16/10	BankEast	CD	$1,232.88
08/16/10	BankEast	CD	$1,602.74
08/16/10	CBBC	Money Market	$3.04
08/16/10	First National	Money Market	$1.77
08/16/10	First Tennessee	Money Market	$0.64
08/16/10	Foothills Bank & Trust	Money Market	$184.43
08/16/10	GreenBank	Money Market	$0.84
08/16/10	Home Federal	Money Market	$0.30
08/16/10	Home Federal (Children's Home)	CD	$717.33
08/03/10	LGIP (State)	Investment Pool	$68.82
08/03/10	Mountain National	Main Account	$28,146.06
08/03/10	Mountain National	Clearing Account	$1,025.65
08/03/10	Mountain National	Payroll Account	$654.79
08/03/10	Mountain National	Medical/Dental	$382.06
08/03/10	Mountain National	General Liability	$63.98
08/03/10	Mountain National	Worker's Comp.	$85.94
08/16/10	Mountain National	Money Market	$12.92
08/16/10	Mountain National (W.C.)	CD	$971.92
08/16/10	Regions	Money Market	$0.42
08/16/10	SunTrust	Money Market	$0.87
08/16/10	TnBank	Money Market	$3.48
08/16/10	United Community	Money Market	$3.51

TOTAL INTEREST EARNED THIS MONTH **$37,371.70**

FISCAL YEAR TO DATE INTEREST EARNED **$79,918.27**

PROGRAM ID: TRT527
RUN DATE: 09/03/10
RUN TIME: 10:13:50

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR AUGUST 2010

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
A T & T MOBILITY	41140	Cable TV Franchise	5,406.48	54.06
ATMOS ENERGY CORP	41591	Other Permits-Atmos Energy Corp	39,544.33	395.44
BANK INTEREST	44110	Interest Earned	6,227.07	53.54
BLDGING COMMISSIONER	41520	Building Permits	8,094.00	80.94
BLOUNT CO PROBATION	43393	Blount Co Probation and Driving School	33,363.93	333.64
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	481,376.86	9,627.32
BUILDING COMMISSIONER	41520	Building Permits	4,269.45	42.69
CITY TELE COIN CO	43370	Telephone Commissions	7,423.16	74.23
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	29,419.23	294.19
	40250	Litigation Tax - General	1,491.59	14.91
	40260	Litigation Tax - Special Purpose	174.84	1.76
	42120	Officers Costs	379.36	3.79
	42320	Officers Costs	2,293.78	22.94
	42391	Courtroom Security	34.00	.34
	42520	Officers Costs	445.13	4.45
COUNTY CLERK	40220	Hotel/Motel Tax	181,561.37	1,815.61
	40250	Litigation Tax - General	1,036.64	10.37
	40260	Litigation Tax - Special Purpose	72.20	.72
	40270	Business Tax	736.56	7.36
	40330	Wholesale Beer Tax	24,938.99	249.39
	41110	Marriage Licenses	674.50	6.75
DAYCARE	43581	Community Service Fees - Children	153,913.68	1,539.14
DAYCARE/MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	455.62	4.56
ENVIRONMENTAL	43190	Other General Service Charges	4,515.00	45.15
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	1,825.00	18.25
GEN GOV	40220	Hotel/Motel Tax	318,257.65	3,182.58
LIBRARY	43350	Copy Fees	1,922.92	19.23
	43360	Library Fees	5,796.38	57.97
LIBRARY/CREDIT CARDS	43350	Copy Fees	130.60	1.31
	43360	Library Fees	2,613.20	26.13
MNB/INTEREST	44110	Interest Earned	30,358.48	273.51
MNB/TVA	40161	Lieu of Taxes - TVA	1,106.55	11.07
PLANNING DEPART	43990	Other Charges for Services	40.00	.40
PLANNING DEPT	43990	Other Charges for Services	20.00	.20
PROBATION/DRIVING SCHOOL	43393	Blount Co Probation and Driving School	11,043.00	110.43
PROPERTY ASSESS	43350	Copy Fees	101.00	1.01
REGISTER OF DEEDS	43392	Data Processing Fee - Register	3,430.00	34.30
SCHOOL DEPT	44120	Lease/Rentals	400.00	4.00
SHERIFF'S DEPT	42312	DUI Litter Pickup Monthly Fees	396.00	3.96
	42910	Proceeds from Confiscated Property	500.00	5.00
	43190	Other General Service Charges	2,920.00	29.20
	43350	Copy Fees	383.00	3.83
STATE OF TN	40210	Local Option Sales Tax	2,776,615.51	27,766.15
	40270	Business Tax	21,479.39	214.79
	40290	Telecommunications Tax	1,224.28	12.24
	46595	Star Student Mngmt System	22,529.00	225.29
	46840	Alcoholic Beverage Tax	34,632.14	346.32
	46850	Mixed Drink Tax	11,141.62	111.42
	46920	Gasoline and Motor Fuel Tax	211,917.26	2,119.17
	46930	Petroleum Special Tax	7,082.26	70.82

COMMISSIONS REPORT FOR AUGUST 2010

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	46990	Other State Revenues	1,546.68	15.47
STATE OF TN/LGIP	44110	Interest Earned	24.68	.20
TOM HATCHER	40250	Litigation Tax - General	35,318.97	353.19
	40260	Litigation Tax - Special Purpose	1,346.61	13.47
	42140	Drug Control Fines	23.75	.24
	42160	District Attorney General Fees	129.20	1.29
	42210	Fines	90.25	.91
	42220	Officers Costs	14,469.20	144.69
	42310	Fines	5,054.75	50.55
	42320	Officers Costs	154,163.85	1,541.64
	42330	Game and Fish Fines	259.65	2.60
	42340	Drug Control Fines	1,360.40	13.60
	42350	Jail Fees	2,674.07	26.74
	42360	District Attorney General Fees	6,737.13	67.37
	42380	DUI EXCESS	2,612.50	26.13
	42391	Courtroom Security	1,836.40	18.36
	42810	Fines	4,402.06	44.02
	43190	Other General Service Charges	163.87	1.64
	43990	Other Charges for Services	20.66	.21
5TH JDDTF/TOM HATCHER	42810	Fines	31.00	.31
			4,687,978.69	51,654.50

COMMISSION ADJUSTMENTS

UN-DISTRIBUTE TAXES	.35-
UN-DISTRIBUTE TAXES	37.36-
UN-DISTRIBUTE TAXES	41.92-
UN-DISTRIBUTE TAXES	74.77-
UN-DISTRIBUTE TAXES	168.22-
UN-DISTRIBUTE TAXES	.23-
UN-DISTRIBUTE TAXES	24.75-
UN-DISTRIBUTE TAXES	29.69-
UN-DISTRIBUTE TAXES	41.65-
UN-DISTRIBUTE TAXES	94.90-
UN-DISTRIBUTE TAXES	.04-
UN-DISTRIBUTE TAXES	4.05-
UN-DISTRIBUTE TAXES	4.92-
UN-DISTRIBUTE TAXES	9.62-
UN-DISTRIBUTE TAXES	20.89-
UN-DISTRIBUTE TAXES	.12-
UN-DISTRIBUTE TAXES	12.70-
UN-DISTRIBUTE TAXES	15.12-
UN-DISTRIBUTE TAXES	30.84-
UN-DISTRIBUTE TAXES	69.59-
UN-DISTRIBUTE TAXES	.27-
UN-DISTRIBUTE TAXES	29.35-
UN-DISTRIBUTE TAXES	35.27-
UN-DISTRIBUTE TAXES	73.12-
UN-DISTRIBUTE TAXES	170.48-

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR AUGUST 2010

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
SCHOOL COMMISSION				10,391.10
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				61,055.38
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				111,384.35

BLOUNT COUNTY PUBLIC LIBRARY
508 N. Cusick Street, Maryville, TN 37804
Phone: (865) 982-0981 Web site: www.blountlibrary.org
Facebook: "Blount County Public Library"






Photos by Joan VanSickle Sloan

The Blount County Public Library

HISTORY

The Blount County Public Library has become a community gathering place, a resource that connects the community with information, resources and entertainment. Visitors frequently comment on the vibrant energy that is evident throughout the building.

A spacious, beautiful building completed in 2002, the Blount County Public Library has 65,000 square feet on the main level and 28,000 square feet in the unfinished lower level. The 55 staff members serving with Kathy Pagles, Library Director, strive to connect people with resources and information. One-half million visitors utilize the library annually; from 1,200 up to 2,000 people visit the library each day.

The first library in Maryville was opened in 1919, with Miss A. Belle Smith as the librarian until 1939. In 1930, the widow of A.K. Harper donated funds for the erection of a library as a memorial to her husband resulting in the building at Church Avenue and College Street. A 1981 community campaign raised funds for a larger facility on McCammon Avenue which served until the current $14 million facility was opened on Cusick Street in May, 2002.

At the Blount County Public Library, with 236,000 total items in the collection, many resources are available in addition to books and magazines. Libraries aren't just books any more. There are many additional resources.

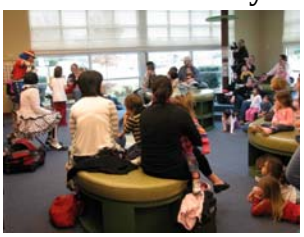
DEPARTMENTS

Audiovisual Materials: For people interested in movies and other audiovisual materials, the library attains new-release DVD movies, and the audiovisual room is equipped much like a small store. The library contains these audiovisual materials, all of which are free:

- The audiovisual room contains new-release movies on DVD as well as older DVD and VHS movies , music CDs, audiobooks, periodicals--which can be checked out—and, of course, books.
  - 20,542 video recordings—DVD & VHS;
  - 8,905 recorded books on CD and audiocassette;
  - 1,915 music CDs)
- The children's library also has children's movies, audiobooks, story books with stuffed animals, and more.



Children's Library: The Children's Library contains about 25,000 books divided into "J" (for 3rd grade and above) and "Easy" (for second grade and below). It also contains a complete non-fiction section designed for children. There are six computers in the Children's Library which have various educational games available. To use the computers, children must sign up at the Children's Circulation desk. Numerous weekly story hours are conducted for pre-school children, and special programs are often held on Saturdays when invited guests perform, sponsored by the Friends of the Library. The annual Summer Reading Program is a popular summertime event, with reading logs, prizes, and weekly special events.





Young Adult Section: The Teen Central area of the library is ever-expanding with popular titles and resources. Teens can participate in special programs and regular groups such as weekly or twice-weekly chess instruction and a monthly writing group, Teens Write Now. Reference librarians are nearby to assist with research or materials questions. In addition, teens enjoy participating in occasional DIY crafts as well as other special programs such as Teen Mystery Night and the annual Summer Reading Program.



Genealogy and Local History: This 5,000-plus volume collection is an excellent resource, containing books on genealogy and local history to be used within the library. Microfilm of local newspapers—including early Blount County editions, court records and census schedules are available for photocopying. HeritageQuest Online is available through the library's website, www.blountlibrary.org . Call the Reference Desk at 273-1436 or 982-0981, ext. 4, for a password or further information. Ancestry Library edition is available only in the library at an internet computer. People come from all over the United States to do genealogy research at the library. In addition, there are



- 1,786 microform titles / about 10,000 individual files
- 153 maps, most of historic interest

Reference: Materials in this area cover a wide range of subjects and include such items as dictionaries, atlases, encyclopedias, periodical and bibliographical indexes. These materials must be used in the library. For questions, assistance with finding materials or doing research, please feel free to visit the library's Reference Desk where a staff of twelve friendly, helpful, trained reference librarians and assistants can provide help with concerns or questions, or call the Reference Desk at 982-0981, ext. 4 or 273-1436.



Online Databases: From the library's website, www.blountlibrary.org , click on the "electronic resources" button to access numerous digital databases:

- **Tennessee Electronic Library & Gale** with more than 400,000 subscriptions to periodicals and full-text articles, many including graphics/pictures.
  - ACT Preparation Resources, including pre-tests
  - Educator and Librarian Resources
  - **Genealogy** databases, including **HeritageQuest Online**
  - Job and Career Resources

- **Reference USA** – useful for marketing purposes--provides demographic information about residences in neighborhoods and provides corporate information (geographic location, contact information, company officers, number of employees, financial reports, types of business or industry, etc.)
- **Ancestry Library Edition – www.ancestrylibrary.com** – an online genealogy database that includes census records, U.S. records for birth & death, immigration, military, court, land, wills, financial records and more. Available **only at the library at any internet computer in the building**.
- **Mango languages** – Especially helpful as an introduction to languages, this database provides language lessons (with voice/speakers) in French, German, Italian, Spanish, Japanese, English, Portuguese, Russian, Mandarin Chinese and more.
- **Discover Spanish** – an animated approach to 33 lessons (vocabulary, games, practice sessions) with voice/speakers for learning conversational Spanish/English for everyday usage.
- **Global Road Warrior** – Especially helpful to travelers, this database provides information about countries/regions around the world: geographic, cultural, language, food, shopping, lodging, etc.
- **BookPage** – America's book review database
- **COIN Career Guidance** – provides career assessment tests, search for colleges, career research and creating a resume.
- **Points of View Reference Center** – provides research guides on a wide variety of topics: Presidential Elections, Animal Welfare, Arts & Culture, Citizens' Rights, Crime & Punishment, Energy and Conservation, Foreign Policy, Medicine and Ethics, Media and Communications, Race & Culture, Religion, Taxes, War & Peace, Women's Issues.
- **AtoZMapsOnline.com** is the world's largest subscription-based database of proprietary, royalty-free world, continent, country, and state maps. Included in the 4,000+ maps are political maps, physical maps, outline maps, population maps, precipitation maps, climate maps, and other thematic maps. New maps are added to the collection every month.
- **Hispanic Community Resources for Blount County** (PDF) – bi-lingual (Spanish and English) directory provides contact information for community resources: Social Security, Medical, Mental Health, Schools, Adult Education and Colleges, English as Second Language classes, Scholarships, Child Care, Housing, Child and Family Services, Religious Services/Churches, Hispanic Organizations, Newspapers, Human Services, Employment, Banks, Tax Information, Police Departments, Groceries and Restaurants, Entertainment.

R.E.A.D.S. is an online resource available through the library website (www.blountlibrary.org and click on "Reader's Corner") for downloading digital books to a PC desktop or to an electronic device such as an IPod.

Periodicals and Newspapers: The library subscribes to more than 400 periodicals and keeps back files of about 18,000 issues for about three years; back issues are available for the public to check out. Microfilm for back issues of certain newspapers are available and can be obtained at the Reference Desk. Through the Tennessee Electronic Library, 10,000 magazines are available, most with complete (full-text) articles and graphics/pictures.

SPECIAL SERVICES

Online Renewal: Through the library's website, www.blountlibrary.org , you can access the card catalog and renew items. Before first renewal, contact the Circulation Desk for pin number.

Reserve Books: Patrons can reserve any circulating item which is listed on the computer data base by filling out a reserve request at the Circulation Desk. The reserve charge is 50 cents per book, payable at the time of the request. Patrons will be notified by phone when the book is available.

Interlibrary Loan: The library has a limited ability to borrow for its patrons books which are not available in the local collection. The only cost to the patron for this service is return postage for the item borrowed. Interlibrary loan requests are available at the Reference Desk.

Tennessee Library for the Blind and Physically Handicapped, a unit of the Tennessee State Library and Archives, Department of State, offers free public library service to those unable to hold, read, or turn the pages of ordinary books and magazines due to physical or visual impairment. Special library materials are provided by the Library of Congress, and free mailing privileges for these materials is provided through the U.S. Post Office. Download the application online from http://www.state.tn.us/tsla/lbph/application.htm . Blount County Public Library reference staff can also help, if needed.

Services for the Disabled Provided at Blount County Public Library:

- Two "Mart Cart" electric scooters for people who have difficulty walking. The scooter keys are available at the Circulation Check-Out Desk.
- Several low tables make online catalog computers accessible at wheelchair height.
- Descriptive Video Service videos which overlays the action and dialogue of films with ongoing descriptive annotations. Although limited in number, this collection has proven popular with visually-impaired people.
- Extensive audiobooks/recorded books on CD or audiocassette.
- For low-vision reading of separate documents, two table magnifiers enlarge the text.
- Low study/work tables at wheelchair height.

Health Resource Center: Everything you need to know about health, wellness, medications, disease and other medical topics is available at your fingertips at the Blount county public Lilbrary/Blount Memorial Hospital Health Information Center at www.blountlibrary.org/hrc . A computer is also available as a reference area to access this information.

Public Access Computers: 41 public access internet computers are in the Reference Department and six are in the Children's Library. The computers are equipped with Microsoft Office and Internet Explorer. The Children's Library computers have various educational games available. In order to use the computers, patrons must sign up at the Reference Desk (or Children's Circulation Desk for children's computers). Blount County residents are required to present their library cards "in good standing" when requesting time on the computer. Non-Blount County residents may use the computers by having a valid driver's license. Wireless is also available.



LIBRARY CARD



Who may obtain a card: Library cards are issued free of charge to residents of Blount County or owners of real estate in Blount county (with proof of ownership). Persons who neither live nor own property in Blount County may obtain a library card upon payment of an annual $25 fee.

Policy for New Library Cards: A new or replacement library card will be issued on the same day of application if a photo ID and an additional current (within the last 30 days) proof of address is presented. If only the photo ID is available, a post card will be mailed to the address on the application for verification. When the post card is brought to the library with a photo ID, the new card will then be issued. First time users may check out two items at that time.

Replacement Fee of $3 is charged for a lost, stolen or damaged card. The cardholder is responsible for any materials checked out on the card, including any loss, damage or overdue fines incurred.



LIBRARY PROGRAMS AND PRESENTATIONS



To connect the community with library and community resources and people, library staff arrange programs for children, teens, adults, families. These programs include



1. Musical concerts
2. Informational presentations (speakers, authors, workshops, genealogy, classes)
3. Computer classes (Introduction to the PC, Email, Internet)
4. Festivals (heritage, book-related, international, Hispanic, Native American, children)
5. Arts and Crafts (classes, workshops, DIY—do-it-yourself)
6. Other miscellaneous services and opportunities



MEDIA AND COMMUNITY RELATIONS

The library employs a Community Outreach Coordinator whose position includes maintaining excellent relationship with all media (print, radio, television, social media, etc.) and to submit news releases promoting library services and events. In addition, the Library Director and the Community Outreach Coordinator establish partnerships with community individuals and organizations in order to connect the library's resources with people who can utilize them.



EXHIBITS AND ART DISPLAYS





To provide another venue for fine art exhibits by professional artists, exposure for student art work, a place for community members to share collections with the rest of the community, and display space for library-related information, the library has rotating exhibits which change at the beginning of each month. There is currently space for framed 2-D art exhibits on the art wall by the Bookmark Café and space for matted exhibits on the Art Panels on either side of the Reading Rotunda. In addition, eight display cases can be used for 3-dimensional pieces plus space in offices that can be utilized as needed.

MEETING ROOMS

Three meeting rooms are available to the public for rent: Dorothy Herron Room A or B seat 50-60 people; Sharon Lawson Room seats 120-130; Board Room seats 18 with conference table. Herron

and Lawson Rooms are equipped with LCD projector, automatic projection screen, laptop compatible, sound system, podium and white board.



BOOKMARK CAFÉ

A unique aspect for any library anywhere, the Bookmark Café serves lunches, specialty beverages and desserts. Except for food at computers, patrons are invited to take food and beverages anywhere in the building but to please notify a staff member if something gets spilled.

VOLUNTEERS

Almost 150 volunteers work hundreds of hours at the library, making it possible for the library to offer more services. Volunteers shelve books and assist with library staff with multiple types of specialized jobs. A crew of volunteers work every day to process books that are donated for the quarterly book sale sponsored by the Blount County Friends of the Library. At each sale, the FOL sell about 40,000 books, earning about $50,000 last year.



Volunteers can pick up an application at the Circulation Check Out Desk, fill it out and turn it in at the Circulation Check Out Desk or at the Receptionist's Desk. A Volunteer Coordinator reviews applications, interviews volunteers and staff and then matches volunteers with suitable positions in the library.

LIBRARY BOARDS



Blount County Public Library Board of Trustees employs a Library Director; determines the mission, goals, programs, objectives and policies of the library: approves an annual budget; helps secure adequate funds to carry out the library's programs; reports regularly to the public and governing officials; and follows legal, professional and ethical practices when making decisions and carrying out responsibilities.

Blount County Friends of the Library has a board in addition to volunteers. More than 1,000 people are members of the Friends of the Library (FOL). FOL raise funds for the library, with most of the funds raised at quarterly books sales. FOL also has a book club which meets monthly, a Books for Soldiers group who collect and ship books to soldiers serving abroad, Ex Libris volunteers who provide regular, interactive book-related groups at area assisted living facilities. The Friends of the Library mission is

1. To focus public attention to the library.
2. To stimulate the use of library services and resources.
3. To assist the library in expanding services to the community
4. To provide funds and volunteers for special programs not in the regular budget.
5. To provide resources and equipment not in the regular budget.



Blount County Public Library Foundation Board serves as a resource to raise funds for capital projects for the library. The Foundation purchased a vacant lot adjacent to the library for future expansion of parking and is raising funds to complete the lower level for library use.

--END--

BLOUNT COUNTY PUBLIC LIBRARY

WHAT IS OUR LIBRARY WORTH?

How much would people pay out-of pocket for library services in Blount County?

Using an estimated retail value of each service (updated by the Maine State Government in Dec. 2009, our library provides a Return on Investment (ROI) of over $5 for every $1 spent. Please see below for specifics .

In 2009-10:

296,175 books were borrowed at an average value of $15	$4,442,625
132464 children's books borrowed at an average value of $12	$1,589,568
11760 magazines borrowed at an average value of $3.50	$ 41,160
253485 movies borrowed at an average value of $4	$ 1,103940
44004 audio books borrowed at an average value of $10	$ 440,040
100557 magazine/newspaper use in library at an average value of $1	$ 100,557
1107 items borrowed and loaned on interlibrary loan @ $30	$ 33,210
8447 adult programs and classes attended @10	$ 84,470
3358 children's programs attended @$6	$ 20,148
348159 Hours of public computer use @ $9	$ 3,133,431
35965 Reference questions asked @ $15	$ 539,475
Total Value:	$11,438,624
Total Budget, including all staff and building expenses	$ 2,100,000
Return on Investment $5.45 for each dollar spent	

REPORT 280-105 FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO THRU THE MONTH OF AUGUST 2010
PRIOR YEAR-TO-DATE

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	40110		CURRENT PROPERTY TAX	19,430,400.00	0.00	5,978.78-	19,436,378.78	75,823.68-
101	40115		DISCOUNT ON PROPERTY TAXES	145,000.00-	0.00	0.00	145,000.00-	0.00
101	40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	725,000.00	71,942.10	136,813.20	588,186.80	169,998.99
101	40130		CIRCUIT CLERK/CLK & MASTER COLLEC-PR	99,500.00	9,517.97	9,517.97	89,982.03	15,361.01
101	40140		INTEREST & PENALTY	100,000.00	17,693.13	23,029.55	76,970.45	15,395.51
101	40150		PICK-UP TAXES	100,000.00	56,532.41	57,092.12	42,907.88	5,778.19
101	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	175,000.00	0.00	0.00	175,000.00	0.00
101	40163		PAYMENTS IN LIEU OF TAXES-OTHER	200,000.00	0.00	5,978.78	194,021.22	0.00
101	40220		HOTEL MOTEL TAX	1,200,444.00	136,696.28-	181,561.37	1,018,882.63	0.00
101	40250		LITIGATION TAX-GENERAL	526,815.00	33,357.48	33,420.84	493,394.16	40,841.88
101	40270		BUSINESS TAX	317,686.00	7,187.51	238.30	317,447.70	16,638.53
101	40290		OTHER CTY LOCAL OPT TAXES	10,000.00	490.95	490.95	9,509.05	492.35
101	40320		BANK EXCISE TAX	235,000.00	0.00	0.00	235,000.00	0.00
101	40330		WHOLESALE BEER TAX	240,971.00	24,938.99	24,938.99	216,032.01	0.00
			**********LOCAL TAXES**********	23,215,816.00	84,964.26	467,103.29	22,748,712.71	188,682.78
101	41130		ANIMAL VACCINATIONS	0.00	0.00	0.00	0.00	176.00
101	41140		CABLE TV FRANCHISE	600,000.00	5,406.48	0.00	600,000.00	0.00
101	41520		BUILDING PERMITS	225,000.00	12,313.45	30,373.05	194,626.95	39,876.00
101	41590		STORMWATER FEES & PERMITS	2,500.00	0.00	0.00	2,500.00	1,250.00
101	41592		ADULT ESTABLISHMENT LIC AND EMP PERM	500.00	0.00	15.00	485.00	0.00
			**********LICENSES AND PERMITS*****	828,000.00	17,719.93	30,388.05	797,611.95	41,302.00
101	42120		OFFICERS COST-EQUITY COURT	8,596.00	379.36	379.36	8,216.64	437.49
101	42210		FINES-CIRCUIT COURT	5,000.00	90.25	90.25	4,909.75	272.89
101	42220		OFFICERS COST-CIRCUIT COURT	35,000.00	14,469.20	14,469.20	20,530.80	1,466.14
101	42310		FINES-SESSIONS COURT	170,700.00	5,054.75	5,054.75	165,645.25	7,458.19
101	42312		DUI LITTER PICK UP OPTION	9,000.00	396.00	396.00	8,604.00	1,089.00
101	42320		OFFICERS COST-SESSIONS COURT	489,980.00	156,457.63	10,268.63	479,711.37	37,661.25
101	42330		GAME & FISH FINES-SESSIONS COURT	900.00	259.65	277.20	622.80	87.75
101	42350		JAIL FEES-SESSIONS COURT	45,000.00	2,674.07	2,674.07	42,325.93	3,636.57
101	42360		DISTRICT ATTY GENERAL FEES	66,000.00	5,597.13	5,597.13	60,402.87	5,896.02
101	42391		COURTROOM SECURITY FEE	29,000.00	1,870.40	1,970.20	27,029.80	2,805.68
101	42520		OFFICERS COST-CHANCERY COURT	7,650.00	445.13	445.13	7,204.87	481.60
101	42910		PROCEEDS FROM CONFISCATED GOODS	1,000.00	0.00	0.00	1,000.00	0.00
			*****FINES, FORFEITURES AND PENALTIE	867,826.00	187,693.57	41,621.92	826,204.08	61,292.58
101	43170		WORK RELEASE CHARGES FOR BOARD	500.00	0.00	0.00	500.00	33.00
101	43190		OTHER GENERAL SERVICE CHARGES	183,600.00	9,423.87	15,893.87	167,706.13	24,404.25
101	43350		COPIER FEES	13,000.00	484.00	484.00	12,516.00	788.00
101	43370		TELEPHONE COMMISSIONS	50,000.00	7,423.16	0.00	50,000.00	0.00

REPORT 280-105 FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
101	43392		DATA PROCESSING FEES- REGISTER	50,000.00	3,430.00	3,430.00	46,570.00	4,742.00
101	43393		PROBATION FEES	600,000.00	44,406.93	86,133.93	513,866.07	102,452.00
101	43396		DATA PROCESSING FEES - CLERK AND MAS	2,499.00	214.00	422.00	2,077.00	242.00
101	43990		OTHER CHARGES FOR SERVICES	2,200.00	60.00	140.00	2,060.00	535.15
			*******CHARGES FOR CURRENT SERVICES*	901,799.00	65,441.96	106,503.80	795,295.20	133,196.40
101	44110		INTEREST EARNED	285,000.00	8,003.75	8,058.83	276,941.17	9,157.85
101	44120		LEASE/RENTALS	0.00	0.00	0.00	0.00	1.00
101	44130		SALE OF MATERIALS & SUPPLIES	201,500.00	0.00	0.00	201,500.00	199.92
101	44141		GIS MAPPING	0.00	0.00	0.00	0.00	44.29
101	44145		SALE OF RECYCLED MATERIALS	500.00	0.00	0.00	500.00	157.55
101	44520		INSURANCE RECOVERY	0.00	0.00	0.00	0.00	1,057.10
101	44530		SALE OF EQUIPMENT	15,000.00	6,407.77	6,483.97	8,516.03	2,578.34
101	44570		CONTRIBUTIONS & GIFTS	500.00	50.00	175.00	325.00	50.00
101	44990		OTHER LOCAL REVENUES	178,450.00	3,228.27	7,317.77	171,132.23	1,275.72
101	44991		OTHER GOVERNMENTS FEES-JUV.CENTER	72,900.00	2,445.45	5,202.13	67,697.87	787.53
			**********OTHER LOCAL REVENUES*****	753,850.00	20,135.24	27,237.70	726,612.30	15,309.30
101	45510		COUNTY CLERK	1,175,750.00	134,528.57	134,528.57	1,041,221.43	101,028.45
101	45520		CIRCUIT COURT CLERK	389,000.00	145,704.53	145,704.53	243,295.47	15,914.55
101	45540		GENERAL SESSIONS CLERK FEES	1,800,000.00	454,173.36	18,043.24	1,781,956.76	136,297.09
101	45550		CLERK & MASTER	365,229.00	32,438.47	32,438.47	332,790.53	39,571.34
101	45580		REGISTER	660,200.00	48,922.19	48,954.29	611,245.71	63,104.44
101	45590		SHERIFF	38,500.00	3,870.40	3,870.40	34,629.60	3,212.75
101	45610		TRUSTEE	1,810,000.00	50,328.97	50,328.97	1,759,671.03	42,020.93
			***FEES RECEIVED FROM COUNTY OFFICIA	6,238,679.00	869,966.49	433,868.47	5,804,810.53	401,149.55
101	46160		STATE REAPPRAISAL GRANT	30,000.00	0.00	0.00	30,000.00	0.00
101	46210		LAW ENFORCEMENT TRAINING	90,000.00	0.00	0.00	90,000.00	0.00
101	46290		BYRNE GRANT	100,000.00	0.00	0.00	100,000.00	0.00
101	46310		HEALTH DEPT PROGRAMS	761,114.00	0.00	0.00	761,114.00	52,071.24
101	46430		LITTER PROGRAM	70,000.00	3,561.50	0.00	70,000.00	0.00
101	46590		FEDERAL THRU STATE/DOJ WMD GRANT	590,579.00	0.00	0.00	590,579.00	0.00
101	46820		INCOME TAX	470,000.00	0.00	0.00	470,000.00	0.00
101	46830		BEER TAX	17,500.00	0.00	0.00	17,500.00	0.00
101	46840		ALCOHOLIC BEVERAGE TAX	115,000.00	34,632.14	0.00	115,000.00	11,000.83
101	46850		MIXED DRINK TAX	60,000.00	5,570.81	0.00	60,000.00	6,735.71
101	46915		CONTRACTED PRISONER BOARD	800,000.00	1,700.00	1,700.00	798,300.00	840.00
101	46960		REGISTRAR'S SALARY SUPPLEMENT	18,000.00	0.00	0.00	18,000.00	0.00
101	46980		OTHER STATE GRANTS	98,668.00	15,372.40	0.00	98,668.00	13,652.40-
101	46990		OTHER STATE REVENUES	5,000.00	1,546.68	0.00	5,000.00	1,082.68

REPORT 280-105 FUND 101: GENERAL GOVERNMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
			**********STATE OF TENNESSEE******	3,225,861.00	62,383.53	1,700.00	3,224,161.00	58,078.06
101	47303		ARRA JAG GRANT-SHERIFF-VIDEO SURVEIL	141,638.00	67,174.00-	0.00	141,638.00	0.00
101	47304		ARRA JAG GRANT-SHERIFF-VIDEO SYSTEM	10,887.00	0.00	0.00	10,887.00	0.00
101	47590		BYRNE GRANT 98-99	187,060.00	0.00	0.00	187,060.00	0.00
101	47591		FED GRANT - COMMUNITY POLICING 97-98	7,000.00	1,200.00	0.00	7,000.00	0.00
101	47915		CONTRACTED PRISONER BOARD - FEDERAL	1,650,000.00	12,989.45	704.45	1,649,295.55	501.12
101	47990		OTHER DIR FED REV	450,000.00	0.00	0.00	450,000.00	0.00
			**********FEDERAL GOVERNMENT******	2,446,585.00	52,984.55-	704.45	2,445,880.55	501.12
101	48100		PROPERTY TAX-IND DEV BOARD	126,384.00	0.00	0.00	126,384.00	0.00
101	48140		CONTRACTED SERVICES	7,250.00	1,450.00	1,450.00	5,800.00	0.00
101	48610		DONATIONS	30,000.00	1,460.05	2,012.05	27,987.95	740.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	163,634.00	2,910.05	3,462.05	160,171.95	740.00
101	49200		NOTE PROCEEDS	550,000.00	0.00	0.00	550,000.00	0.00
101	49800		OPERATING TRANSFERS	15,000.00	0.00	0.00	15,000.00	0.00
101	49801		OPERATING TRANSFERS	272,012.00	0.00	0.00	272,012.00	0.00
101	49802		OPERATING TRANSFERS-EMPLOYEE BENEFIT	10,000.00	0.00	0.00	10,000.00	0.00
101	49999		FUND BALANCE	3,300,423.00	0.00	0.00	3,300,423.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	4,147,435.00	0.00	0.00	4,147,435.00	0.00
			FUND TOTAL	42,789,485.00	1,258,230.48	1,112,589.73	41,676,895.27	900,251.79

REPORT 280-105 FUND 111: FEDERAL REVENUE SHARING FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 112: COURTHOUSE & JAIL MAINT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
112	40260		LITIGATON TAX-SPECIAL PURPOSE	8,250.00	796.87	964.27	7,285.73	1,150.67
			**********LOCAL TAXES**********	8,250.00	796.87	964.27	7,285.73	1,150.67
			FUND TOTAL	8,250.00	796.87	964.27	7,285.73	1,150.67

REPORT 280-105 FUND 114: LAW LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
114	40260		LITIGATION TAX	8,000.00	796.78	964.18	7,035.82	1,151.60
			**********LOCAL TAXES**********	8,000.00	796.78	964.18	7,035.82	1,151.60
			FUND TOTAL	8,000.00	796.78	964.18	7,035.82	1,151.60

REPORT 280-105 FUND 115: PUBLIC LIBRARY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
115	43190		OTHER GENERAL SERVICE CHARGES	3,500.00	0.00	0.00	3,500.00	0.00
115	43350		COPY FEES	23,000.00	2,053.52	3,754.12	19,245.88	3,976.33
115	43360		LIBRARY FEES	84,000.00	8,409.58	16,199.88	67,800.12	14,775.16
			*******CHARGES FOR CURRENT SERVICES*	110,500.00	10,463.10	19,954.00	90,546.00	18,751.49
115	44110		INTEREST EARNED	12,000.00	1,126.93	1,204.65	10,795.35	991.04
115	44570		CONTRIBUTIONS & GIFTS	2,500.00	110.00	202.00	2,298.00	73.00
115	44990		OTHER LOCAL REVENUES	26,000.00	2,729.13	4,745.20	21,254.80	4,151.09
115	44991		CAFE REVENUE	105,500.00	10,436.71	18,630.63	86,869.37	15,711.06
			**********OTHER LOCAL REVENUES*****	146,000.00	14,402.77	24,782.48	121,217.52	20,926.19
115	48100		OTHER GOVERNMENTS	899,521.00	0.00	0.00	899,521.00	179,904.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	899,521.00	0.00	0.00	899,521.00	179,904.00
115	49800		OPERATING TRANSFERS	899,520.00	0.00	0.00	899,520.00	224,880.00
115	49999		FUND BALANCE	69,598.00	0.00	0.00	69,598.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	969,118.00	0.00	0.00	969,118.00	224,880.00
			FUND TOTAL	2,125,139.00	24,865.87	44,736.48	2,080,402.52	444,461.68

REPORT 280-105 FUND 120: LOCAL PURPOSE TAX

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 122: DRUG CONTROL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
122	42140		DRUG CONTROL FINES - CIRCUIT COURT	700.00	23.75	47.50	652.50	165.77
122	42340		DRUG CONTROL FINES - SESSIONS COURT	10,000.00	1,360.40	1,360.40	8,639.60	2,302.56
122	42910		PROCEEDS FR CONFISCATED PROPERTY	200,000.00	500.00	500.00	199,500.00	19,989.72-
			*****FINES, FORFEITURES AND PENALTIE	210,700.00	1,884.15	1,907.90	208,792.10	17,521.39-
122	44110		INTEREST EARNED	55,000.00	1,649.20	1,746.47	53,253.53	1,401.52
122	44170		MISCELLANEOUS REFUNDS	0.00	7,423.15	0.01-	0.01	32,384.92
122	44530		SALE OF EQUIPMENT/VEHICLES	4,000.00	0.00	0.00	4,000.00	0.00
			**********OTHER LOCAL REVENUES*****	59,000.00	9,072.35	1,746.46	57,253.54	33,786.44
122	49999		FUND BALANCE	167,300.00	0.00	0.00	167,300.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	167,300.00	0.00	0.00	167,300.00	0.00
			FUND TOTAL	437,000.00	10,956.50	3,654.36	433,345.64	16,265.05

REPORT 280-105 FUND 128: DRUG COURT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
128	40250		LITIGATION TAX-SESSIONS COURT	48,068.00	4,489.72	4,489.72	43,578.28	5,485.08
			**********LOCAL TAXES**********	48,068.00	4,489.72	4,489.72	43,578.28	5,485.08
128	42180		DUI EXCESS - CIRCUIT COURT FINES	0.00	0.00	0.00	0.00	95.00
128	42380		DUI EXCESS - SESSIONS FINES	18,646.00	2,612.50	2,612.50	16,033.50	2,317.52
			*****FINES, FORFEITURES AND PENALTIE	18,646.00	2,612.50	2,612.50	16,033.50	2,412.52
128	43990		PARTICIPANT CONTRIBUTIONS	300.00	20.66	20.66	279.34	66.50
			*******CHARGES FOR CURRENT SERVICES*	300.00	20.66	20.66	279.34	66.50
128	44110		INTEREST EARNED	1,900.00	163.51	205.51	1,694.49	195.14
			**********OTHER LOCAL REVENUES*****	1,900.00	163.51	205.51	1,694.49	195.14
128	45520		CIR COURT CLERK-DRUG CT TREATMENT PR	19,500.00	1,819.56	1,819.56	17,680.44	2,747.46
			***FEES RECEIVED FROM COUNTY OFFICIA	19,500.00	1,819.56	1,819.56	17,680.44	2,747.46
128	47303		ARRA-JAG	0.00	7,789.70	0.00	0.00	0.00
128	47590		OTHER FEDERAL THROUGH STATE - BYRNE	100,000.00	0.00	4,500.00	95,500.00	4,016.22
			**********FEDERAL GOVERNMENT******	100,000.00	7,789.70	4,500.00	95,500.00	4,016.22
			FUND TOTAL	188,414.00	16,895.65	13,647.95	174,766.05	14,922.92

REPORT 280-105 FUND 129: CONSTITUTIONAL OFFICERS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 131: HIGHWAY/PUBLIC WORKS FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
131	40210		LOCAL OPTION SALES TAX	2,312,965.00	217,437.26	0.00	2,312,965.00	0.00
131	40280		MINERAL SEVERANCE TAX	172,348.00	0.00	0.00	172,348.00	0.00
			**********LOCAL TAXES**********	2,485,313.00	217,437.26	0.00	2,485,313.00	0.00
131	41591		NATURAL GAS FRANCHISE FEES	268,358.00	39,544.33	0.00	268,358.00	0.00
			**********LICENSES AND PERMITS*****	268,358.00	39,544.33	0.00	268,358.00	0.00
131	44110		INTEREST EARNED	3,000.00	676.55	714.35	2,285.65	701.53
131	44130		SALE-MATERIALS & SUPPLIES	1,000.00	0.00	0.00	1,000.00	1,434.20
131	44135		SALE OF GASOLINE & RELATED ITEMS	0.00	0.00	0.00	0.00	26,695.40-
131	44990		OTHER LOCAL REVENUES	2,500.00	2,511.63	1,648.30	851.70	848.96
			**********OTHER LOCAL REVENUES*****	6,500.00	3,188.18	2,362.65	4,137.35	23,710.71-
131	46420		STATE AID PROGRAM	470,000.00	0.00	0.00	470,000.00	0.00
131	46920		GASOLINE & MOTOR FUEL TAX	2,600,000.00	211,917.26	0.00	2,600,000.00	0.00
131	46930		GASOLINE INSPECTION FEE	85,000.00	7,082.26	0.00	85,000.00	0.00
			**********STATE OF TENNESSEE******	3,155,000.00	218,999.52	0.00	3,155,000.00	0.00
			FUND TOTAL	5,915,171.00	479,169.29	2,362.65	5,912,808.35	23,710.71-

REPORT 280-105 FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO THRU THE MONTH OF AUGUST 2010
PRIOR YEAR-TO-DATE

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	40110		CURRENT PROPERTY TAX	18,556,000.00	0.00	4,649.36-	18,560,649.36	380.98
141	40115		DISCOUNT ON PROPERTY TAXES	212,000.00-	0.00	0.00	212,000.00-	0.00
141	40120		TRUSTEE'S COLLECTIONS-PRIOR YEAR	635,000.00	53,089.24	103,538.85	531,461.15	132,177.82
141	40130		CIRCUIT COURT/CLERK & MASTER COLLECT	90,000.00	9,089.69	9,089.69	80,910.31	11,935.71
141	40140		INTEREST & PENALTY	100,000.00	15,046.29	19,197.73	80,802.27	11,997.81
141	40150		PICK-UP TAXES	90,000.00	52,895.40	53,330.66	36,669.34	4,609.99
141	40161		PAYMENTS IN LIEU OF TAXES-TVA	13,000.00	1,106.55	2,213.10	10,786.90	1,106.55
141	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	110,000.00	0.00	0.00	110,000.00	0.00
141	40163		IN LIEU OF TAXES	0.00	0.00	4,649.36	4,649.36-	0.00
141	40210		LOCAL OPTION SALES TAX	9,427,000.00	875,050.38	0.00	9,427,000.00	0.00
141	40270		BUSINESS TAX	350,000.00	6,864.09	227.58	349,772.42	12,928.37
141	40290		OTHER CTY LOCAL OPT TAXES	9,000.00	462.22	462.22	8,537.78	463.17
			**********LOCAL TAXES**********	29,168,000.00	1,013,603.86	188,059.83	28,979,940.17	175,600.40
141	41110		MARRIAGE LICENSES	4,700.00	425.14	425.14	4,274.86	574.37
			**********LICENSES AND PERMITS*****	4,700.00	425.14	425.14	4,274.86	574.37
141	43542		INSTRUCTIONAL SERVICES CONTRACT	39,000.00	0.00	0.00	39,000.00	0.00
			*******CHARGES FOR CURRENT SERVICES*	39,000.00	0.00	0.00	39,000.00	0.00
141	44110		INTEREST EARNED	110,000.00	6,036.89	7,449.11	102,550.89	12,917.30
141	44120		LEASE/RENTALS	27,000.00	400.00	700.00	26,300.00	50.00
141	44160		RETIREES INSURANCE PAYMENTS	0.00	0.00	0.00	0.00	144.00
141	44170		MISCELLANEOUS REFUNDS	60,000.00	0.00	0.00	60,000.00	1,046.43
141	44530		SALE OF EQUIPMENT	5,000.00	0.00	0.00	5,000.00	0.00
141	44560		DAMAGES RECOVER-INDIVIDUALS	11,000.00	0.00	0.00	11,000.00	1,611.06
141	44570		CONTRIBUTIONS & GIFTS	70,000.00	110.00	110.00	69,890.00	0.00
141	44990		OTHER LOCAL REVENUES	140,000.00	15,839.72	20,189.16	119,810.84	14,226.53
			**********OTHER LOCAL REVENUES*****	423,000.00	22,386.61	28,448.27	394,551.73	29,995.32
141	46511		BASIC EDUCATION	43,845,000.00	4,384,400.00	4,384,400.00	39,460,600.00	4,339,600.00
141	46515		PRESCHOOL LOTTERY GRANT	581,000.00	87,334.56	0.00	581,000.00	0.00
141	46550		DRIVER EDUCATION	15,000.00	0.00	0.00	15,000.00	0.00
141	46590		OTHER STATE EDUCATION FUNDS	118,000.00	4,529.65	0.00	118,000.00	3,022.94
141	46591		INCENTIVE AWARD	125,000.00	0.00	0.00	125,000.00	0.00
141	46594		FAMILY RESOURCE CENTER GRANT SFSF AR	0.00	0.00	33,300.00-	33,300.00	0.00
141	46595		STAR STUDENT MGMT SYSTEM	0.00	22,529.00	22,529.00	22,529.00-	0.00
141	46610		CAREER LADDER PROGRAM	515,000.00	0.00	0.00	515,000.00	0.00
141	46612		CAREER LADDER EXTENDED CONTRACT	200,000.00	0.00	156,000.00-	356,000.00	0.00
141	46850		MIXED DRINK TAX	40,000.00	3,511.28	0.00	40,000.00	4,242.09
141	46851		STATE REVENUE SHARING-TVA	1,111,000.00	0.00	0.00	1,111,000.00	0.00

REPORT 280-105 FUND 141: GENERAL PURPOSE SCHOOL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
141	46980		EARLY CHILDHOOD EDUCATION	48,300.00	0.00	0.00	48,300.00	19,692.61-
141	46981		SPECIAL ED NCLB STATE GRANT	53,000.00	0.00	6,281.93-	59,281.93	0.00
			**********STATE OF TENNESSEE******	46,651,300.00	4,502,304.49	4,211,347.07	42,439,952.93	4,327,172.42
141	47120		ADULT BASIC EDUCATION 84.002	160,000.00	11,330.00	0.00	160,000.00	9,068.84
141	47143		EDUCATION OF THE HANDICAPPED ACT 84.	75,000.00	0.00	0.00	75,000.00	0.00
141	47640		ROTC REIMBURSEMENT	120,000.00	10,603.37	10,603.37	109,396.63	10,019.97
			**********FEDERAL GOVERNMENT******	355,000.00	21,933.37	10,603.37	344,396.63	19,088.81
141	49800		OPERATING TRANSFERS	100,000.00	27,743.67	0.00	100,000.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	100,000.00	27,743.67	0.00	100,000.00	0.00
			FUND TOTAL	76,741,000.00	5,588,397.14	4,438,883.68	72,302,116.32	4,552,431.32

REPORT 280-105 FUND 142: SCHOOL FEDERAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
142	47131		BASIC VOCATIONAL	228,696.00	8,959.66	0.00	228,696.00	373.69
142	47141		ECIA CHAPTER I	3,267,898.00	190,200.00	150,200.00	3,117,698.00	133,550.72
142	47142		ECIA CHAPTER II	7,512.00	0.00	0.00	7,512.00	0.00
142	47143		EDUCATION-HANDICAPPED ACCT	3,649,607.00	307,794.25	188,076.74	3,461,530.26	75,981.00
142	47146		ENGLISH LANGUAGE ACQUISITION GRANTS	22,307.00	0.00	0.00	22,307.00	0.00
142	47189		TITLE II PROJECT	520,000.00	37,815.39	33,250.72	486,749.28	0.00
142	47311		RACE TO THE TOP FLOW THRU ALLOCATION	445,000.00	0.00	0.00	445,000.00	0.00
142	47590		OTHER FEDERAL THROUGH STATE	46,070.09	20,396.53	40,821.02	5,249.07	729.56
142	47950		OTHER FEDERAL THROUGH STATE	68,000.00	35,525.81	0.00	68,000.00	0.00
			**********FEDERAL GOVERNMENT******	8,255,090.09	600,691.64	412,348.48	7,842,741.61	210,634.97
142	49800		OPERATING TRANSFERS IN	125,000.00	0.00	0.00	125,000.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	125,000.00	0.00	0.00	125,000.00	0.00
			FUND TOTAL	8,380,090.09	600,691.64	412,348.48	7,967,741.61	210,634.97

REPORT 280-105 FUND 143: CENTRAL CAFETERIA

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
143	43570		RECEIPTS FROM INDIVIDUAL SCHOOLS	2,259,000.00	208,987.96	209,007.96	2,049,992.04	184,195.18
			*******CHARGES FOR CURRENT SERVICES*	2,259,000.00	208,987.96	209,007.96	2,049,992.04	184,195.18
143	44110		INTEREST EARNED	3,000.00	1,071.05	1,815.16	1,184.84	784.16
			**********OTHER LOCAL REVENUES*****	3,000.00	1,071.05	1,815.16	1,184.84	784.16
143	46520		SCHOOL FOOD SERVICE	55,000.00	0.00	0.00	55,000.00	0.00
			**********STATE OF TENNESSEE******	55,000.00	0.00	0.00	55,000.00	0.00
143	47111		USDA SCHOOL LUNCH PROGRAM	2,155,000.00	0.00	0.00	2,155,000.00	0.00
143	47113		BREAKFAST PROGRAM	743,000.00	0.00	0.00	743,000.00	0.00
143	47590		OTHER FED THRU STATE	0.00	0.00	0.00	0.00	3,857.06-
			**********FEDERAL GOVERNMENT******	2,898,000.00	0.00	0.00	2,898,000.00	3,857.06-
143	49800		FUND BALANCE	85,000.00	0.00	0.00	85,000.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	85,000.00	0.00	0.00	85,000.00	0.00
			FUND TOTAL	5,300,000.00	210,059.01	210,823.12	5,089,176.88	181,122.28

REPORT 280-105 FUND 146: EXT. DAY CARE PROGRAM

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
146	43581		COMMUNITY SERVICE FEES-CHILDREN	1,489,000.00	153,934.30	182,044.09	1,306,955.91	135,189.26
			*******CHARGES FOR CURRENT SERVICES*	1,489,000.00	153,934.30	182,044.09	1,306,955.91	135,189.26
146	44110		INTEREST EARNED	3,000.00	123.56	366.72	2,633.28	347.09
146	44990		MISCELLANEOUS REVENUE	5,000.00	205.00	205.00	4,795.00	390.20
			**********OTHER LOCAL REVENUES*****	8,000.00	328.56	571.72	7,428.28	737.29
146	46590		CHILD CARE ASSISTANCE-DHS	125,000.00	24,027.50	29,862.80	95,137.20	14,608.80
146	46591		ESP FOOD PROGRAM	38,000.00	0.00	0.00	38,000.00	0.00
			**********STATE OF TENNESSEE******	163,000.00	24,027.50	29,862.80	133,137.20	14,608.80
146	49800		FUND BALANCE	33,000.00	0.00	0.00	33,000.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	33,000.00	0.00	0.00	33,000.00	0.00
			FUND TOTAL	1,693,000.00	178,290.36	212,478.61	1,480,521.39	150,535.35

REPORT 280-105 FUND 151: GENERAL DEBT SERVICE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
151	40110		CURRENT PROPERTY TAX	11,187,200.00	0.00	3,960.00-	11,191,160.00	50,220.25-
151	40115		DISCOUNT ON PROPERTY TAXES	110,000.00-	0.00	0.00	110,000.00-	0.00
151	40120		TRUSTEE'S COLLECTIONS - PRIOR YEARS	350,000.00	48,792.38	91,760.48	258,239.52	112,591.49
151	40130		CIR.CLRK/CLK&MASTER COLLECTIONS PR.Y	50,000.00	5,480.07	5,480.07	44,519.93	10,174.20
151	40140		INTEREST & PENALTY	40,000.00	11,441.08	14,976.19	25,023.81	10,197.12
151	40150		PICK UP TAXES	45,000.00	35,016.96	35,387.68	9,612.32	3,864.42
151	40162		PAYMENTS IN LIEU OF TAXES-LOCAL UTIL	90,000.00	0.00	0.00	90,000.00	0.00
151	40163		INDUSTRIAL DEVELOPMENT BOARD	0.00	0.00	3,960.00	3,960.00-	0.00
151	40220		HOTEL MOTEL TAX-DEBT SERVICE	300,111.00	318,257.65	0.00	300,111.00	0.00
151	40270		BUSINESS TAX	250,000.00	4,138.27	137.20	249,862.80	11,020.37
			**********LOCAL TAXES**********	12,202,311.00	423,126.41	147,741.62	12,054,569.38	97,627.35
151	44110		INTEREST EARNED	400,000.00	13,453.36	13,574.00	386,426.00	12,637.09
151	44120		LEASE/RENTALS	28,000.00	0.00	28,000.00	0.00	28,000.00
			**********OTHER LOCAL REVENUES*****	428,000.00	13,453.36	41,574.00	386,426.00	40,637.09
151	48140		CONTRACTED SERVICES	49,045.00	0.00	0.00	49,045.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	49,045.00	0.00	0.00	49,045.00	0.00
151	49410		REFUNDING BONDS	48,000,000.00	0.00	0.00	48,000,000.00	0.00
151	49999		FUND BALANCE	3,631,145.00	0.00	0.00	3,631,145.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	51,631,145.00	0.00	0.00	51,631,145.00	0.00
			FUND TOTAL	64,310,501.00	436,579.77	189,315.62	64,121,185.38	138,264.44

REPORT 280-105 FUND 171: GENERAL CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 172: COMMUNITY DEV/INDUSTRIAL PK

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 173: SANITATION PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 176: HIGHWAY CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 177: EDUCATION CAPITAL PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 179: ASBESTOS ABATEMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 180: OFFICE EQUIPMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 181: CAPITAL OUTLAY SHERIFF CRUISERS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 182: CAPITAL OUTLAY COMPUTER FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 183: BL.OCCUPATIONAL EDUC. CENTER MAINT. FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 184: SCHOOL BUILDING FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 185: COMMUNITY DEVELOPMENT/INDUSTRIAL PARK FU

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 189: GENERAL CONSTRUCTION PROJECTS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
189	44170		MISCELLANEOUS REFUNDS	9,000.00	0.00	0.60	8,999.40	0.00
189	44570		CONTRIBUTIONS & GIFTS	350,000.00	0.00	0.00	350,000.00	0.00
			**********OTHER LOCAL REVENUES*****	359,000.00	0.00	0.60	358,999.40	0.00
189	47301		ARRA EECBG	446,600.00	0.00	0.00	446,600.00	0.00
189	47302		ARRA - GARLAND RD	466,157.00	0.00	0.00	466,157.00	0.00
			***********FEDERAL GOVERNMENT******	912,757.00	0.00	0.00	912,757.00	0.00
189	48130		CONTRIBUTIONS	0.00	0.00	0.00	0.00	90.00-
			**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	0.00	0.00	0.00	90.00-
189	49500		BOND PROCEEDS	14,055,779.00	0.00	0.00	14,055,779.00	368,585.40
			*******OTHER SOURCES (NON-REVENUE)**	14,055,779.00	0.00	0.00	14,055,779.00	368,585.40
			FUND TOTAL	15,327,536.00	0.00	0.60	15,327,535.40	368,495.40

REPORT 280-105 FUND 204: SPECIAL PURPOSE-SPECIAL REVENUE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 263: GENERAL LIABILITY

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO THRU THE MONTH OF AUGUST 2010
PRIOR YEAR-TO-DATE

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
263	43101		SELF-INSURANCE PREMIUMS	17,780,356.00	1,499,556.77	2,595,900.17	15,184,455.83	2,944,746.06
263	43102		EMPLOYEE SHARE - INSURANCE - HEALTH	1,548,864.00	130,640.15	256,480.15	1,292,383.85	243,526.00
			*******CHARGES FOR CURRENT SERVICES*	19,329,220.00	1,630,196.92	2,852,380.32	16,476,839.68	3,188,272.06
263	44110		INTEREST EARNED	5,000.00	2,815.73	2,513.30	2,486.70	1,674.29
263	44160		COUNTY RETIREES	0.00	7,099.62	11,985.62	11,985.62-	1,965.10
263	44520		INSURANCE RECOVERY	0.00	10,276.78	2,685.83	2,685.83-	3,930.76
263	44990		COBRA GENERAL COUNTY	0.00	3,684.24	6,530.43	6,530.43-	3,275.29
			**********OTHER LOCAL REVENUES*****	5,000.00	23,876.37	23,715.18	18,715.18-	10,845.44
			FUND TOTAL	19,334,220.00	1,654,073.29	2,876,095.50	16,458,124.50	3,199,117.50

REPORT 280-105 FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 265: EMPLOYEE BENEFIT FUND - DENTAL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 266: WORKER'S COMPENSATION FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 268: GENERAL LIABILITY FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 301: DRUG CONTROL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 303: EMPLOYEE HEALTH INSURANCE FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 304: DISTRICT ATTORNEY GENERAL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
304	42160		DIST ATTY GENERAL FEES	1,150.00	129.20	129.20	1,020.80	93.10
304	42360		DISTRICT ATTY GENERAL FEES	18,000.00	1,140.00	1,140.00	16,860.00	2,024.57
			*****FINES, FORFEITURES AND PENALTIE	19,150.00	1,269.20	1,269.20	17,880.80	2,117.67
304	44110		INTEREST EARNED	1,000.00	167.40	645.72-	1,645.72	274.10
			**********OTHER LOCAL REVENUES*****	1,000.00	167.40	645.72-	1,645.72	274.10
			FUND TOTAL	20,150.00	1,436.60	623.48	19,526.52	2,391.77

REPORT 280-105 FUND 305: WORKERS' COMPENSATION FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 306: PATIENT TRUST FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 307: JUDICIAL DISTRICT DRUG

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
307	42810		FINES	70,000.00	4,433.06	4,464.06	65,535.94	6,335.47
307	42865		DRUG TAS FORCE FORFEITURES AND SEIZU	79,250.00	2,470.00	13,377.00	65,873.00	12,960.00
			*****FINES, FORFEITURES AND PENALTIE	149,250.00	6,903.06	17,841.06	131,408.94	19,295.47
307	44110		INTEREST EARNED	30,000.00	1,322.30	1,400.30	28,599.70	1,312.59
307	44540		SALE OF PROPERTY	5,000.00	0.00	0.00	5,000.00	0.00
307	44990		MISCELLANEOUS REVENUE	0.00	1,990.00	1,990.00	1,990.00-	0.00
			**********OTHER LOCAL REVENUES*****	35,000.00	3,312.30	3,390.30	31,609.70	1,312.59
307	46220		DRUG CONTROL GRANTS	42,174.00	67,174.00	0.00	42,174.00	0.00
			**********STATE OF TENNESSEE******	42,174.00	67,174.00	0.00	42,174.00	0.00
307	48130		CONTRIBUTIONS	23,750.00	0.00	0.00	23,750.00	0.00
			**OTHER GOVERNMENTS AND CITIZENS GRO	23,750.00	0.00	0.00	23,750.00	0.00
307	49999		FUND BALANCE	100,000.00	0.00	0.00	100,000.00	0.00
			*******OTHER SOURCES (NON-REVENUE)**	100,000.00	0.00	0.00	100,000.00	0.00
			FUND TOTAL	350,174.00	77,389.36	21,231.36	328,942.64	20,608.06

REPORT 280-105 FUND 308: ENDOWMENT FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
308	44110		INTEREST EARNED	20,000.00	717.33	717.33	19,282.67	0.00
			**********OTHER LOCAL REVENUES*****	20,000.00	717.33	717.33	19,282.67	0.00
			FUND TOTAL	20,000.00	717.33	717.33	19,282.67	0.00

REPORT 280-105 FUND 333: ENDOWMENT PRINCIPAL

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 334: CHILDREN'S HOME TRUST FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 336: TAX TRUST FUND

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
336	48990		TAX TRUST FUND	0.00	313.01	895.04	895.04-	406.41
			**OTHER GOVERNMENTS AND CITIZENS GRO	0.00	313.01	895.04	895.04-	406.41
			FUND TOTAL	0.00	313.01	895.04	895.04-	406.41

REPORT 280-105 FUND 351: CITIES-SALES TAX

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
351	40210		LOCAL OPTION SALES TAX	14,140,000.00	1,170,870.49	0.00	14,140,000.00	1,170,189.67
			**********LOCAL TAXES**********	14,140,000.00	1,170,870.49	0.00	14,140,000.00	1,170,189.67
			FUND TOTAL	14,140,000.00	1,170,870.49	0.00	14,140,000.00	1,170,189.67

REPORT 280-105 FUND 355: CITY SCHOOL ADA-NO 1

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
355	40110		CURRENT PROPERTY TAX	2,700,000.00	0.00	0.00	2,700,000.00	55.05
355	40120		TRUSTEES COLLECT-PRIOR YR	90,000.00	8,275.71	15,828.28	74,171.72	19,061.16
355	40130		CIRCUIT CLK/CLK & MSTR COLL PRIOR YR	12,000.00	1,363.29	2,982.43	9,017.57	3,187.48
355	40140		INTEREST AND PENALTY	16,000.00	2,105.54	2,724.04	13,275.96	1,722.92
355	40150		PICK-UP TAXES	15,000.00	6,919.34	6,984.62	8,015.38	652.80
355	40162		PMTS-LIEU-TAXES-LOC UTIL	8,200.00	0.00	9,558.26	1,358.26-	0.00
355	40163		IN LIEU OF TAXES	0.00	0.00	697.32	697.32-	0.00
355	40210		LOCAL OPTION SALES TAX	1,400,000.00	131,242.29	249,614.67	1,150,385.33	242,677.04
355	40270		BUSINESS TAX	40,000.00	1,029.48	9,332.66	30,667.34	5,029.57
355	40290		OTHER CTY LOCAL OPT TAXES	2,000.00	69.32	177.65	1,822.35	128.79
			**********LOCAL TAXES**********	4,283,200.00	151,004.97	297,899.93	3,985,300.07	272,514.81
355	41110		MARRIAGE LICENSES	400.00	63.76	152.67	247.33	178.08
			**********LICENSES AND PERMITS*****	400.00	63.76	152.67	247.33	178.08
355	44990		OTHER LOCAL REVENUES	0.00	8.79	20.51	20.51-	25.39
			**********OTHER LOCAL REVENUES*****	0.00	8.79	20.51	20.51-	25.39
355	46850		MIXED DRINK TAX	5,000.00	526.63	1,170.03	3,829.97	1,267.91
			**********STATE OF TENNESSEE******	5,000.00	526.63	1,170.03	3,829.97	1,267.91
			FUND TOTAL	4,288,600.00	151,604.15	299,243.14	3,989,356.86	273,986.19

REPORT 280-105 FUND 356: CITY SCHOOL ADA-NO 2

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO THRU THE MONTH OF AUGUST 2010
PRIOR YEAR-TO-DATE

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
356	40110		CURRENT PROPERTY TAX	8,100,000.00	0.00	0.00	8,100,000.00	168.90
356	40120		TRUSTEES COLLECT-PRIOR YR	225,000.00	23,511.90	45,547.69	179,452.31	58,540.49
356	40130		CIRCUIT CLK/CLK & MSTR COLL - PRIOR	40,000.00	3,968.21	8,681.18	31,318.82	9,780.61
356	40140		INTEREST AND PENALTY	40,000.00	6,445.49	8,260.50	31,739.50	5,301.33
356	40150		PICK-UP TAXES	55,000.00	22,159.89	22,349.92	32,650.08	2,015.60
356	40162		PMTS-LIEU-TAXES-LOC UTIL	50,000.00	0.00	27,822.00	22,178.00	0.00
356	40163		IN LIEU OF TAXES	0.00	0.00	2,029.74	2,029.74-	0.00
356	40210		LOCAL OPTION SALES TAX	3,800,000.00	382,015.09	726,568.94	3,073,431.06	744,637.90
356	40270		BUSINESS TAX	115,000.00	2,996.60	27,165.34	87,834.66	15,432.92
356	40290		OTHER CTY LOCAL OPT TAXES	4,000.00	201.79	517.12	3,482.88	395.19
			**********LOCAL TAXES**********	12,429,000.00	441,298.97	868,942.43	11,560,057.57	836,272.94
356	41110		MARRIAGE LICENSES	2,000.00	185.60	444.39	1,555.61	546.42
			**********LICENSES AND PERMITS*****	2,000.00	185.60	444.39	1,555.61	546.42
356	44990		OTHER LOCAL REVENUES	300.00	25.59	59.71	240.29	77.90
			**********OTHER LOCAL REVENUES*****	300.00	25.59	59.71	240.29	77.90
356	46850		MIXED DRINK TAX	18,500.00	1,532.90	3,405.68	15,094.32	3,890.52
			**********STATE OF TENNESSEE******	18,500.00	1,532.90	3,405.68	15,094.32	3,890.52
			FUND TOTAL	12,449,800.00	443,043.06	872,852.21	11,576,947.79	840,787.78

REPORT 280-105 FUND 358: DEFERRED COMPENSATION

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 359: COMMUNITY DEVELOPMENT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 362: OTHER AGENCY FUNDS

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR

REPORT 280-105 FUND 920: PAYROLL CLEARING ACCOUNT

R E V E N U E C O M P A R I S O N R E P O R T

CURRENT YEAR-TO-DATE TO PRIOR YEAR-TO-DATE
THRU THE MONTH OF AUGUST 2010

FND	OBJECT	PROJ	ACCOUNT TITLE	ESTIMATED REVENUE	COLLECTIONS TO DATE THIS MONTH	COLLECTIONS TO DATE THIS YEAR	UNREALIZED BALANCE	LAST YEAR
			TOTAL ALL FUNDS	273,826,530.09	12,305,176.65	10,714,427.79	263,112,102.30	12,463,464.14

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51100: COUNTY COMMISSION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	41,277.00	0.00	6,846.72	3,423.36	34,430.28	6,846.72
168	TEMPORARY	2,662.00	0.00	1,950.00	150.00	712.00	810.00
191	BOARD & COMMITTEE MEMBERS FEES	102,060.00	0.00	17,010.00	8,505.00	85,050.00	18,900.00
OJ TOT	**********PERSONAL SERVICES*	145,999.00	0.00	25,806.72	12,078.36	120,192.28	26,556.72
201	SOCIAL SECURITY	9,716.00	0.00	1,465.60	732.90	8,250.40	1,577.51
204	STATE RETIREMENT	4,785.00	0.00	790.92	396.76	3,994.08	702.48
205	EMPLOYEE INSURANCE	6,600.00	0.00	1,096.97	550.00	5,503.03	1,054.00
206	EMPLOYEE INSURANCE-LIFE	209.00	0.00	34.44	17.22	174.56	34.44
207	EMPLOYEE INSURANCE-HEALTH	5,100.00	0.00	850.00	425.00	4,250.00	788.00
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	50.00	25.00	250.00	50.00
210	UNEMPLOYMENT COMPENSATION	89.00	0.00	15.60	1.20	73.40	6.48
212	EMPLOYER MEDICARE LIABILITY	2,273.00	0.00	371.08	173.68	1,901.92	380.48
OJ TOT	**********EMPLOYEE BENEFITS*	29,072.00	0.00	4,674.61	2,321.76	24,397.39	4,593.39
302	ADVERTISING	828.00	0.00	0.00	0.00	828.00	0.00
320	DUES & MEMBERSHIPS	6,178.00	0.00	6,075.00	0.00	103.00	6,075.00
330	LEASE PAYMENTS	1,910.00	1,755.00	310.00	155.00	50.00	310.00
332	LEGAL NOTICES - REC & COURT CO	1,528.00	1,432.03	126.60	126.60	528.00	305.67
349	PRINTING-STATIONERY & FORMS	819.00	387.00	0.00	0.00	819.00	0.00
355	TRAVEL	4,758.00	7,152.49	0.00	0.00	2,518.92	0.00
356	TUITION	1,960.00	1,050.00	800.00	800.00	1,160.00	330.00
399	OTHER CONTRACTED SERVICES	5,000.00	0.00	425.00	425.00	4,575.00	850.00
OJ TOT	**********CONTRACTED SERVICES	22,981.00	11,776.52	7,736.60	1,506.60	10,581.92	7,870.67
411	DATA PROCESSING SUP	296.00	0.00	4.38	4.38	291.62	0.00
414	DUPLICATING SUPPLIES	526.00	0.00	30.99	30.99	495.01	54.00
435	OFFICE SUPPLIES	365.00	0.00	0.00	0.00	365.00	0.00
437	PERIODICALS	180.00	0.00	73.00	0.00	180.00	48.20
499	OTHER SUPPLIES & MATERIALS	484.00	300.30	89.70	32.00	384.00	111.52
OJ TOT	**********SUPPLIES & MATERIAL	1,851.00	300.30	198.07	67.37	1,715.63	213.72
513	WORKERS' COMPENSATION	236.00	0.00	0.00	0.00	236.00	236.00
OJ TOT	**********OTHER CHARGES***	236.00	0.00	0.00	0.00	236.00	236.00
CC TOT	COUNTY COMMISSION	200,139.00	12,076.82	38,416.00	15,974.09	157,123.22	39,470.50

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51210: BOARD OF EQUALIZATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
191	BOARD & COMMITTEE MEMBERS FEES	8,250.00	0.00	6,240.00	930.00	2,010.00	330.00
OJ TOT	**********PERSONAL SERVICES*	8,250.00	0.00	6,240.00	930.00	2,010.00	330.00
201	SOCIAL SECURITY	512.00	0.00	386.88	57.66	125.12	20.46
210	UNEMPLOYMENT COMPENSATION	66.00	0.00	49.92	7.44	16.08	2.64
212	EMPLOYER MEDICARE LIABILITY	120.00	0.00	90.50	13.50	29.50	4.79
OJ TOT	**********EMPLOYEE BENEFITS*	698.00	0.00	527.30	78.60	170.70	27.89
499	OTHER SUPPLIES & MATERIALS	750.00	233.33	516.67	92.42	750.00	26.14
OJ TOT	**********SUPPLIES & MATERIAL	750.00	233.33	516.67	92.42	750.00	26.14
513	WORKERS' COMPENSATION	12.00	0.00	0.00	0.00	12.00	12.00
OJ TOT	**********OTHER CHARGES***	12.00	0.00	0.00	0.00	12.00	12.00
CC TOT	BOARD OF EQUALIZATION	9,710.00	233.33	7,283.97	1,101.02	2,942.70	396.03

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51220: BEER BOARD

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
332	LEGAL NOTICES-REC & COURT COST	200.00	220.91	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	200.00	220.91	0.00	0.00	0.00	0.00
CC TOT	BEER BOARD	200.00	220.91	0.00	0.00	0.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51230: BUDGET & FINANCE COMMITTEE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
332	LEGAL NOTICES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********CONTRACTED SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
CC TOT	BUDGET & FINANCE COMMITTEE	500.00	0.00	0.00	0.00	500.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51300: COUNTY MAYOR/EXECUTIVE OFFICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICAL/ADMINISTRATIVE	118,492.00	0.00	19,748.68	9,874.34	98,743.32	19,748.68
103	ASSISTANT	13,216.00	0.00	0.00	0.00	13,216.00	13,216.00
162	CLERICAL	42,300.00	0.00	7,050.00	639.50-	35,250.00	7,832.32
OJ TOT	**********PERSONAL SERVICES*	174,008.00	0.00	26,798.68	9,234.84	147,209.32	40,797.00
201	SOCIAL SECURITY	10,064.00	0.00	1,579.33	521.46	8,484.67	2,493.91
204	STATE RETIREMENT	20,168.00	0.00	3,105.95	1,070.31	17,062.05	4,202.44
205	EMPLOYEE INSURANCE	13,200.00	0.00	2,200.00	1,100.00	11,000.00	2,119.60
206	EMPLOYEE INSURANCE-LIFE	466.00	0.00	78.92	17.64	387.08	102.92
207	EMPLOYEE INSURANCE-HEALTH	10,200.00	0.00	1,733.28	425.00	8,466.72	2,372.72
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	101.96	25.00	498.04	150.54
210	UNEMPLOYMENT COMPENSATION	72.00	0.00	0.00	0.00	72.00	0.00
212	EMPLOYER MEDICARE LIABILITY	2,524.00	0.00	369.36	121.96	2,154.64	583.54
OJ TOT	**********EMPLOYEE BENEFITS*	57,294.00	0.00	9,168.80	3,281.37	48,125.20	12,025.67
302	ADVERTISING	650.00	0.00	0.00	0.00	650.00	0.00
320	DUES & MEMBERSHIPS	1,800.00	0.00	0.00	0.00	1,800.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	290.00	0.00	0.00	0.00	290.00	0.00
355	TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00
356	TUITION	850.00	0.00	0.00	0.00	850.00	0.00
OJ TOT	**********CONTRACTED SERVICES	4,090.00	0.00	0.00	0.00	4,090.00	0.00
425	GASOLINE	4,000.00	3,871.54	128.46	128.46	0.00	0.00
435	OFFICE SUPPLIES	765.00	44.80	228.68	90.47	491.52	29.15
437	PERIODICALS	125.00	0.00	0.00	0.00	125.00	0.00
499	OTHER SUPPLIES & MATERIALS	250.00	0.00	0.00	0.00	250.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	5,140.00	3,916.34	357.14	218.93	866.52	29.15
513	WORKERS COMPENSATION INSURANCE	262.00	0.00	12.49-	12.49-	274.49	315.00
599	OTHER CHARGES	1,500.00	1,077.00	110.93	0.00	411.00	194.26
OJ TOT	**********OTHER CHARGES***	1,762.00	1,077.00	98.44	12.49-	685.49	509.26
CC TOT	COUNTY MAYOR/EXECUTIVE OFFICE	242,294.00	4,993.34	36,423.06	12,722.65	200,976.53	53,361.08

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51310: PERSONNEL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	71,910.00	0.00	11,987.01	5,994.57	59,922.99	11,984.88
162	CLERICAL	42,433.00	0.00	7,075.40	3,537.70	35,357.60	7,072.16
OJ TOT	**********PERSONAL SERVICES*	114,343.00	0.00	19,062.41	9,532.27	95,280.59	19,057.04
201	SOCIAL SECURITY	7,090.00	0.00	1,120.79	560.66	5,969.21	1,129.04
204	STATE RETIREMENT	13,253.00	0.00	2,209.35	1,104.79	11,043.65	1,955.24
205	EMPLOYEE INSURANCE - DEPENDENT	13,200.00	0.00	2,071.63	1,029.34	11,128.37	2,108.00
206	EMPLOYEE INSURANCE-LIFE	466.00	0.00	77.34	38.67	388.66	67.28
207	EMPLOYEE INSURANCE-HEALTH	10,200.00	0.00	1,610.80	805.38	8,589.20	1,576.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	94.76	47.38	505.24	100.00
210	UNEMPLOYMENT COMPENSATION	144.00	0.00	0.00	0.00	144.00	0.00
212	FICA-MEDICARE	1,658.00	0.00	262.12	131.13	1,395.88	264.04
OJ TOT	**********EMPLOYEE BENEFITS*	46,611.00	0.00	7,446.79	3,717.35	39,164.21	7,199.60
302	ADVERTISING	400.00	0.00	331.00	331.00	69.00	0.00
320	DUES & MEMBERSHIPS	340.00	0.00	0.00	0.00	340.00	0.00
330	LEASE PAYMENTS	1,440.00	0.00	0.00	0.00	1,440.00	0.00
331	LEGAL SERVICES	1,520.00	1,000.19	144.31	144.31	1,520.00	0.00
355	TRAVEL	400.00	690.08	207.23	145.21	291.77	0.00
356	TUITION	300.00	260.39	420.61	0.00	300.00	0.00
OJ TOT	**********CONTRACTED SERVICES	4,400.00	1,950.66	1,103.15	620.52	3,960.77	0.00
435	OFFICE SUPPLIES	300.00	428.18	171.82	171.82	300.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	300.00	428.18	171.82	171.82	300.00	0.00
513	WORKER'S COMPENSATION	172.00	0.00	0.00	0.00	172.00	172.00
599	OTHER CHARGES	3,800.00	3,105.00	923.89	566.87	28.89-	87.99
OJ TOT	**********OTHER CHARGES***	3,972.00	3,105.00	923.89	566.87	143.11	259.99
CC TOT	PERSONNEL	169,626.00	5,483.84	28,708.06	14,608.83	138,848.68	26,516.63

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51500: ELECTION COMMISSION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	66,550.00	0.00	11,091.68	5,545.84	55,458.32	11,091.68
162	CLERICAL PERSONNEL	79,335.00	0.00	11,856.84	6,137.98	67,478.16	12,105.20
166	CUSTODIAL PERSONNEL	2,000.00	0.00	450.00	450.00	1,550.00	0.00
168	TEMPORARY PERSONNEL	80,000.00	0.00	14,988.26	13,497.76	65,011.74	0.00
189	OTHER SALARIES & WAGES	16,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00
192	ELECTION COMMISSION	30,700.00	0.00	3,200.00	1,600.00	27,500.00	3,200.00
193	ELECTION WORKERS	104,000.00	0.00	34,939.50	34,939.50	69,060.50	0.00
196	IN-SERVICE TRAINING	10,000.00	0.00	3,085.00	3,085.00	6,915.00	0.00
OJ TOT	**********PERSONAL SERVICES*	388,585.00	0.00	87,611.28	73,256.08	300,973.72	26,396.88
201	SOCIAL SECURITY	11,525.00	0.00	2,825.49	2,002.05	8,699.51	1,580.84
204	STATE RETIREMENT	16,909.00	0.00	2,095.32	1,055.30	14,813.68	2,380.00
205	EMPLOYEE INSURANCE	6,600.00	0.00	0.00	0.00	6,600.00	0.00
206	EMPLOYEE INSURANCE-LIFE	652.00	0.00	99.12	49.56	552.88	93.32
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	2,550.00	1,275.00	12,750.00	2,364.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	150.00	75.00	750.00	150.00
210	UNEMPLOYMENT COMPENSATION	1,487.00	0.00	204.46	192.53	1,282.54	0.00
212	EMPLOYER MEDICARE LIABILITY	2,700.00	0.00	792.91	587.02	1,907.09	378.48
OJ TOT	**********EMPLOYEE BENEFITS*	56,073.00	0.00	8,717.30	5,236.46	47,355.70	6,946.64
320	DUES & MEMBERSHIPS	400.00	500.00	0.00	0.00	400.00	0.00
330	LEASE PAYMENTS	1,600.00	564.00	232.00	116.00	1,600.00	232.00
332	LEGAL NOTICES, RECORDING & COU	20,000.00	19,275.95	2,987.00	2,987.00	20,000.00	0.00
349	PRINTING, STATIONERY & FORMS	7,714.00	5,240.00	0.00	0.00	7,714.00	0.00
351	RENTALS	600.00	0.00	70.00	70.00	530.00	0.00
355	TRAVEL	5,200.00	2,186.58	469.42	469.42	4,730.58	696.38
356	TUITION	2,800.00	0.00	0.00	0.00	2,800.00	0.00
399	OTHER CONTRACTED SERVICES	90,443.00	20,712.78	18,041.53	5,592.35	90,002.54	14,503.30
OJ TOT	**********CONTRACTED SERVICES	128,757.00	48,479.31	21,799.95	9,234.77	127,777.12	15,431.68
435	OFFICE SUPPLIES	8,000.00	2,174.04	649.86	406.90	7,679.79	3,128.54
OJ TOT	**********SUPPLIES & MATERIAL	8,000.00	2,174.04	649.86	406.90	7,679.79	3,128.54
513	WORKERS COMPENSATION INSURANCE	583.00	0.00	0.00	0.00	583.00	279.00
OJ TOT	**********OTHER CHARGES***	583.00	0.00	0.00	0.00	583.00	279.00
711	FURNITURE & FIXTURES	2,116.00	0.00	816.00	816.00	2,116.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	2,116.00	0.00	816.00	816.00	2,116.00	0.00
CC TOT	ELECTION COMMISSION	584,114.00	50,653.35	119,594.39	88,950.21	486,485.33	52,182.74

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51600: REGISTER OF DEEDS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,324.00
162	CLERICAL PERSONNEL	283,135.00	0.00	46,298.28	23,149.14	236,836.72	46,298.28
169	PART TIME PERSONNEL	13,899.00	0.00	0.00	0.00	13,899.00	0.00
OJ TOT	**********PERSONAL SERVICES*	370,978.00	0.00	58,622.28	29,311.14	312,355.72	58,622.28
201	SOCIAL SECURITY	23,001.00	0.00	3,513.76	1,756.88	19,487.24	3,524.20
204	STATE RETIREMENT	41,386.00	0.00	6,794.32	3,397.16	34,591.68	6,014.68
205	EMPLOYEE INSURANCE	26,400.00	0.00	4,400.00	2,200.00	22,000.00	4,216.00
206	EMPLOYEE INSURANCE-LIFE	1,692.00	0.00	276.36	138.18	1,415.64	266.36
207	EMPLOYEE INSURANCE-HEALTH	45,900.00	0.00	7,650.00	3,825.00	38,250.00	7,092.00
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	450.00	225.00	2,250.00	450.00
210	UNEMPLOYMENT COMPENSATION	648.00	0.00	0.00	0.00	648.00	0.00
212	EMPLOYER MEDICARE LIABILITY	5,380.00	0.00	821.84	410.92	4,558.16	824.28
OJ TOT	**********EMPLOYEE BENEFITS*	147,107.00	0.00	23,906.28	11,953.14	123,200.72	22,387.52
302	ADVERTISING	585.00	0.00	0.00	0.00	585.00	0.00
320	DUES & MEMBERSHIPS	1,350.00	200.00	25.00	0.00	1,325.00	25.00
330	LEASE PAYMENTS	8,307.00	5,410.00	1,082.00	541.00	1,815.00	1,082.00
337	MAINT & REPAIR SERVICES-OFFICE	810.00	79.34	154.13	0.00	655.87	170.66
349	PRINTING, STATITONERY & FORMS	5,872.00	0.00	0.00	0.00	5,872.00	0.00
355	TRAVEL	2,250.00	1,225.00	28.98	28.98	996.02	62.68
356	TUITION	1,350.00	0.00	300.00	300.00	1,050.00	0.00
399	OTHER CONTRACTED SERVICES	6,100.00	0.00	0.00	0.00	6,100.00	0.00
OJ TOT	**********CONTRACTED SERVICES	26,624.00	6,914.34	1,590.11	869.98	18,398.89	1,340.34
411	DATA PROCESSING SUPPLIES	1,800.00	0.00	31.56	0.00	1,768.44	43.92
414	DUPLICATING SUPPLIES	3,050.00	0.00	0.00	0.00	3,050.00	0.00
435	OFFICE SUPPLIES	1,800.00	0.00	79.03	79.03	1,720.97	63.31
499	OTHER SUPPLIES & MATERIALS	5,895.00	149.13	0.00	0.00	5,895.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	12,545.00	149.13	110.59	79.03	12,434.41	107.23
513	WORKERS COMPENSATION INSURANCE	557.00	0.00	0.00	0.00	557.00	557.00
599	OTHER CHARGES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********OTHER CHARGES***	1,557.00	0.00	0.00	0.00	1,557.00	557.00
709	DATA PROCESSING EQUIPMENT	60,000.00	208.10	159.98	79.99	60,000.00	404.98
OJ TOT	**********CAPITAL OUTLAY**	60,000.00	208.10	159.98	79.99	60,000.00	404.98
CC TOT	REGISTER OF DEEDS	618,811.00	7,271.57	84,389.24	42,293.28	527,946.74	83,419.35

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51720: PLANNING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	78,906.00	0.00	13,081.04	6,540.52	65,824.96	13,081.04
105	SUPERVISOR/DIRECTOR	70,086.00	0.00	11,680.96	5,840.48	58,405.04	11,680.96
187	OVERTIME	328.00	0.00	0.00	0.00	328.00	0.00
OJ TOT	**********PERSONAL SERVICES*	149,320.00	0.00	24,762.00	12,381.00	124,558.00	24,762.00
201	SOCIAL SECURITY	9,258.00	0.00	1,504.76	752.38	7,753.24	1,505.58
204	STATE RETIREMENT	17,307.00	0.00	2,869.92	1,434.96	14,437.08	2,540.58
205	EMPLOYEE INSURANCE	6,600.00	0.00	1,100.00	550.00	5,500.00	1,054.00
206	EMPLOYEE INSURANCE-LIFE	607.00	0.00	100.94	50.47	506.06	90.94
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	2,386.72	1,193.36	12,913.28	2,212.62
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	140.40	70.20	759.60	140.41
210	UNEMPLOYMENT COMPENSATION	216.00	0.00	0.00	0.00	216.00	0.00
212	EMPLOYER MEDICARE LIABILITY	2,166.00	0.00	351.92	175.96	1,814.08	352.14
OJ TOT	**********EMPLOYEE BENEFITS*	52,354.00	0.00	8,454.66	4,227.33	43,899.34	7,896.27
308	CONSULTANT	1,500.00	0.00	0.00	0.00	1,500.00	0.00
320	DUES & MEMBERSHIPS	1,550.00	0.00	230.00	75.00	1,550.00	0.00
330	LEASE PAYMENTS	1,900.00	1,742.00	316.00	158.00	0.00	316.00
332	LEGAL NOTICES	1,500.00	685.16	92.62	92.62	1,500.00	268.61
338	MAINT & REPAIR SERV-VEHICLE	200.00	0.00	0.00	0.00	200.00	0.00
349	PRINTING, STATIONERY & FORMS	450.00	0.00	0.00	0.00	450.00	0.00
355	TRAVEL	1,000.00	153.85	88.32	88.32	1,000.00	98.43
356	TUITION	350.00	200.00	0.00	0.00	150.00	0.00
OJ TOT	**********CONTRACTED SERVICES	8,450.00	2,781.01	726.94	413.94	6,350.00	683.04
414	DUPLICATING SUPPLIES	150.00	0.00	0.00	0.00	150.00	0.00
422	FOOD SUPPLIES	50.00	0.00	31.93	0.00	18.07	0.00
425	GASOLINE	350.00	184.88	45.30	32.84	350.00	100.63
432	LIBRARY BOOKS	150.00	0.00	0.00	0.00	150.00	0.00
435	OFFICE SUPPLIES	600.00	0.00	0.00	0.00	600.00	116.99
OJ TOT	**********SUPPLIES & MATERIAL	1,300.00	184.88	77.23	32.84	1,268.07	217.62
513	WORKERS COMPENSATION INSURANCE	224.00	0.00	0.00	0.00	224.00	223.00
OJ TOT	**********OTHER CHARGES***	224.00	0.00	0.00	0.00	224.00	223.00
CC TOT	PLANNING	211,648.00	2,965.89	34,020.83	17,055.11	176,299.41	33,781.93

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51730: BUILDING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	46,705.00	0.00	7,783.96	3,891.98	38,921.04	7,783.96
162	CLERICAL PERSONNEL	9,690.00	0.00	1,617.76	808.88	8,072.24	1,947.18
OJ TOT	**********PERSONAL SERVICES*	56,395.00	0.00	9,401.72	4,700.86	46,993.28	9,731.14
201	SOCIAL SECURITY	3,497.00	0.00	575.97	287.98	2,921.03	594.07
204	STATE RETIREMENT	6,537.00	0.00	1,089.65	544.82	5,447.35	998.42
205	EMPLOYEE INSURANCE	2,200.00	0.00	367.28	183.64	1,832.72	474.88
206	EMPLOYEE INSURANCE-LIFE	285.00	0.00	47.62	23.81	237.38	49.49
207	EMPLOYEE INSURANCE-HEALTH	6,800.00	0.00	1,133.74	566.87	5,666.26	1,148.97
208	EMPLOYEE INSURANCE-DENTAL	400.00	0.00	66.70	33.35	333.30	72.91
210	UNEMPLOYMENT COMPENSATION	96.00	0.00	0.00	0.00	96.00	0.00
212	FICA-MEDICARE	818.00	0.00	134.72	67.36	683.28	138.96
OJ TOT	**********EMPLOYEE BENEFITS*	20,633.00	0.00	3,415.68	1,707.83	17,217.32	3,477.70
320	DUES & MEMBERSHIPS	120.00	0.00	0.00	0.00	120.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,840.00	47.51	0.00	0.00	1,840.00	426.07
355	TRAVEL	1,440.00	1,451.78	99.36	99.36	0.00	364.18
356	TUITION	100.00	0.00	0.00	0.00	100.00	0.00
399	OTHER CONTRACTED SERVICES	2,652.00	1,050.00	725.00	550.00	1,177.00	425.00
OJ TOT	**********CONTRACTED SERVICES	6,152.00	2,549.29	824.36	649.36	3,237.00	1,215.25
414	DUPLICATING SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
435	OFFICE SUPPLIES	200.00	20.19	0.00	0.00	200.00	126.34
OJ TOT	**********SUPPLIES & MATERIAL	300.00	20.19	0.00	0.00	300.00	126.34
513	WORKERS' COMPENSATION INS	85.00	0.00	0.00	0.00	85.00	84.00
599	OTHER CHARGES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	**********OTHER CHARGES***	2,085.00	0.00	0.00	0.00	2,085.00	84.00
CC TOT	BUILDING	85,565.00	2,569.48	13,641.76	7,058.05	69,832.60	14,634.43

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51740: ENGINEERING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	61,938.00	0.00	10,322.96	5,161.48	51,615.04	10,322.96
106	INSPECTOR	32,000.00	0.00	5,333.32	2,666.66	26,666.68	5,333.32
162	CLERICAL PERSONNEL	9,690.00	0.00	1,613.62	806.81	8,076.38	1,942.97
OJ TOT	**********PERSONAL SERVICES*	103,628.00	0.00	17,269.90	8,634.95	86,358.10	17,599.25
201	SOCIAL SECURITY	6,425.00	0.00	1,045.97	522.98	5,379.03	1,064.07
204	RETIREMENT	12,011.00	0.00	2,001.57	1,000.78	10,009.43	1,805.67
205	EMPLOYEE INSURANCE	15,400.00	0.00	1,466.36	733.18	13,933.64	1,527.86
206	EMPLOYEE INSURANCE-LIFE	463.00	0.00	77.01	38.50	385.99	68.87
207	EMPLOYEE INSURANCE-HEALTH	11,900.00	0.00	1,983.14	991.57	9,916.86	1,936.23
208	EMPLOYEE INSURANCE-DENTAL	700.00	0.00	116.66	58.33	583.34	122.85
210	UNEMPLOYMENT COMPENSATION	168.00	0.00	0.00	0.00	168.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,503.00	0.00	244.62	122.31	1,258.38	248.84
OJ TOT	**********EMPLOYEE BENEFITS*	48,570.00	0.00	6,935.33	3,467.65	41,634.67	6,774.39
302	ADVERTISING	450.00	0.00	0.00	0.00	450.00	0.00
320	DUES AND MEMBERSHIPS	4,000.00	0.00	0.00	0.00	4,000.00	0.00
332	LEGAL NOTICES	450.00	0.00	0.00	0.00	450.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	1,800.00	1,643.29	45.36	0.00	1,754.64	233.74
349	PRINTING, STATIONERY AND FORMS	1,000.00	108.00	845.00	95.00	1,000.00	0.00
355	TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00
356	TUITION	500.00	0.00	125.00	0.00	375.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	10,000.00	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	8,700.00	11,751.29	1,015.36	95.00	8,529.64	233.74
414	DUPLICATING SUPPLIES	900.00	0.00	0.00	0.00	900.00	0.00
425	GASOLINE	3,000.00	2,282.26	302.00	115.02	3,000.00	376.37
435	OFFICE SUPPLIES	500.00	0.00	59.91	59.91	440.09	64.35
OJ TOT	**********SUPPLIES & MATERIAL	4,400.00	2,282.26	361.91	174.93	4,340.09	440.72
513	WORKERS' COMPENSATION	156.00	0.00	0.00	0.00	156.00	154.00
599	OTHER CHARGES	4,600.00	75.00	0.00	0.00	4,525.00	68.45
OJ TOT	**********OTHER CHARGES***	4,756.00	75.00	0.00	0.00	4,681.00	222.45
709	DATA PROCESSING EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
711	FURNITURE & FIXTURES	0.00	1,950.00	0.00	0.00	0.00	263.54
OJ TOT	**********CAPITAL OUTLAY**	1,000.00	1,950.00	0.00	0.00	1,000.00	263.54
CC TOT	ENGINEERING	171,054.00	16,058.55	25,582.50	12,372.53	146,543.50	25,534.09

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51750: CODES COMPLIANCE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	50,410.00	0.00	8,401.60	4,200.80	42,008.40	8,401.60
162	CLERICAL PERSONNEL	9,690.00	0.00	0.00	0.00	9,690.00	0.00
189	BUILDING INSPECTORS	73,181.00	0.00	12,613.62	6,306.81	60,567.38	11,556.85
OJ TOT	**********PERSONAL SERVICES*	133,281.00	0.00	21,015.22	10,507.61	112,265.78	19,958.45
201	SOCIAL SECURITY	8,263.00	0.00	1,253.42	629.32	7,009.58	1,187.44
204	RETIREMENT	15,448.00	0.00	2,458.62	1,234.19	12,989.38	2,046.03
205	EMPLOYEE INSURANCE	22,000.00	0.00	2,566.36	1,283.18	19,433.64	2,213.26
206	EMPLOYEE INSURANCE-LIFE	670.00	0.00	105.53	52.77	564.47	89.28
207	EMPLOYEE INSURANCE-HEALTH	17,000.00	0.00	2,833.12	1,416.56	14,166.88	2,430.80
208	EMPLOYEE INSURANCE-DENTAL	1,000.00	0.00	166.64	83.32	833.36	154.24
210	UNEMPLOYMENT COMPENSATION	240.00	0.00	0.00	0.00	240.00	1.00
212	EMPLOYER MEDICARE LIABILITY	1,933.00	0.00	293.15	147.18	1,639.85	277.67
OJ TOT	**********EMPLOYEE BENEFITS*	66,554.00	0.00	9,676.84	4,846.52	56,877.16	8,399.72
307	COMMUNICATIONS	400.00	0.00	0.00	0.00	400.00	0.00
320	DUES AND MEMBERSHIPS	900.00	220.00	0.00	0.00	900.00	0.00
332	LEGAL NOTICES	200.00	144.42	0.00	0.00	200.00	0.00
349	PRINTING, STATIONERY AND FORMS	550.00	0.00	0.00	0.00	550.00	0.00
355	TRAVEL	1,500.00	984.60	31.74	31.74	1,500.00	0.00
356	TUITION	1,000.00	1,050.00	45.00	0.00	955.00	225.00
399	OTHER CONTRACTED SERVICES	800.00	750.14	109.06	46.54	50.00	124.51
OJ TOT	**********CONTRACTED SERVICES	5,350.00	3,149.16	185.80	78.28	4,555.00	349.51
414	DUPLICATING SUPPLIES	500.00	290.67	0.00	0.00	500.00	0.00
425	GASOLINE	4,000.00	2,721.66	831.78	443.04	500.00	850.00
429	INSTRUCTIONAL SUPPLIES & MATER	225.00	0.00	0.00	0.00	225.00	0.00
435	OFFICE SUPPLIES	800.00	106.85	474.58	356.89	360.08	258.21
446	SMALL TOOLS	300.00	3.02	0.00	0.00	300.00	0.00
449	TEXTBOOKS	300.00	205.70	27.50	0.00	100.00	0.00
499	OTHER SUPPLIES & MATERIAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	7,125.00	3,327.90	1,333.86	799.93	2,985.08	1,108.21
513	WORKERS' COMPENSATION	200.00	0.00	0.00	0.00	200.00	199.00
599	OTHER CHARGES	1,950.00	946.33	523.11	22.75	853.92	373.60
OJ TOT	**********OTHER CHARGES***	2,150.00	946.33	523.11	22.75	1,053.92	572.60
711	FURNITURE & FIXTURES	725.00	0.00	0.00	0.00	725.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	725.00	0.00	0.00	0.00	725.00	0.00
CC TOT	CODES COMPLIANCE	215,185.00	7,423.39	32,734.83	16,255.09	178,461.94	30,388.49

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	62,421.00	0.00	10,403.24	5,201.62	52,017.76	10,403.24
162	CLERICAL PERSONNEL	27,057.00	0.00	4,107.56	2,053.78	22,949.44	4,057.56
166	CUSTODIAL PERSONNEL	187,548.00	0.00	25,559.60	12,023.42	161,988.40	30,113.36
167	MAINTENANCE PERSONNEL	117,071.00	0.00	19,177.73	9,588.86	97,893.27	19,177.72
169	PART-TIME PERSONNEL	19,743.00	0.00	7,959.25	3,877.00	11,783.75	3,330.00
188	BONUS PAYMENTS	28,000.00	0.00	0.00	0.00	28,000.00	0.00
OJ TOT	**********PERSONAL SERVICES*	441,840.00	0.00	67,207.38	32,744.68	374,632.62	67,081.88
201	SOCIAL SECURITY	27,395.00	0.00	4,041.59	1,947.69	23,353.41	4,013.71
204	STATE RETIREMENT	48,922.00	0.00	6,941.97	3,345.76	41,980.03	6,546.08
205	EMPLOYEE INSURANCE	39,600.00	0.00	6,600.00	3,300.00	33,000.00	5,270.00
206	EMPLOYEE INSURANCE-LIFE	2,097.00	0.00	289.38	140.70	1,807.62	302.48
207	EMPLOYEE INSURANCE-HEALTH	71,400.00	0.00	10,625.00	5,100.00	60,775.00	11,032.00
208	EMPLOYEE INSURANCE-DENTAL	4,200.00	0.00	625.00	300.00	3,575.00	700.00
210	UNEMPLOYMENT COMPENSATION	1,224.00	0.00	65.38	31.02	1,158.62	23.88
212	EMPLOYER MEDICARE LIABILITY	6,407.00	0.00	945.22	455.52	5,461.78	938.77
OJ TOT	**********EMPLOYEE BENEFITS*	201,245.00	0.00	30,133.54	14,620.69	171,111.46	28,826.92
320	DUES & MEMBERSHIPS	324.00	230.00	0.00	0.00	324.00	0.00
321	ENGINEERING SERVICES	464.00	0.00	0.00	0.00	464.00	0.00
334	MAINTENANCE AGREEMENTS	35,474.00	24,761.95	10,429.26	3,842.20	8,286.08	8,306.24
335	MAINT. & REPAIR SERVICES-BUILD	28,775.00	10,739.71	8,688.86	3,214.13	21,525.00	1,976.13
336	MAINT. & REPAIR SERVICES-EQUIP	30,952.00	13,670.34	6,177.91	4,608.77	19,257.07	1,769.85
337	REPAIRS & MAINT. - OFFICE EQUI	667.00	736.80	123.20	123.20	0.00	473.58
338	MAINT & REPAIR SERV-VEHICLE	939.00	1,477.46	156.52	0.00	939.00	362.75
347	PEST CONTROL	4,393.00	2,030.00	580.00	290.00	2,633.00	580.00
355	TRAVEL	572.00	0.00	0.00	0.00	572.00	0.00
359	DISPOSAL FEES	249.00	0.00	0.00	0.00	249.00	0.00
361	PERMITS	2,500.00	1,180.00	350.00	350.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	924.00	1,861.65	85.88	85.88	4.00	414.50
OJ TOT	**********CONTRACTED SERVICES	106,233.00	56,687.91	26,591.63	12,514.18	56,753.15	13,883.05
410	CUSTODIAL SUPPLIES	45,395.00	4,860.87	7,237.45	5,264.07	45,395.00	5,498.31
418	EQUIPMENT & MACHINERY PARTS	667.00	0.00	0.00	0.00	667.00	0.00
425	GASOLINE	5,346.00	3,057.86	861.71	507.27	2,346.00	744.09
434	NATURAL GAS	121,788.00	36,015.12	1,933.64	1,933.64	121,788.00	2,015.57
435	OFFICE SUPPLIES	585.00	0.00	0.00	0.00	585.00	147.62
437	PERIODICALS	180.00	110.03	116.97	116.97	93.00	21.97
450	TIRES & TUBES	624.00	0.00	0.00	0.00	624.00	0.00
451	UNIFORMS	3,101.00	1,735.53	202.26	160.67	3,101.00	0.00
452	UTILITIES	636,631.00	310,930.02	63,460.40	56,591.04	336,631.00	50,041.87
453	VEHICLE PARTS	135.00	0.00	0.00	0.00	135.00	0.00
499	OTHER SUPPLIES & MATERIALS	5,818.00	3,425.53	1,393.48	846.76	2,963.01	3,194.56
OJ TOT	**********SUPPLIES & MATERIAL	820,270.00	360,134.96	75,205.91	65,420.42	514,328.01	61,663.99
513	WORKERS COMPENSATION INSURANCE	663.00	0.00	0.00	0.00	663.00	657.00
OJ TOT	**********OTHER CHARGES***	663.00	0.00	0.00	0.00	663.00	657.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
717	MAINTENANCE EQUIPMENT	134.00	11.00	0.00	0.00	134.00	329.00
OJ TOT	**********CAPITAL OUTLAY**	134.00	11.00	0.00	0.00	134.00	329.00
CC TOT	COUNTY BUILDINGS	1,570,385.00	416,833.87	199,138.46	125,299.97	1,117,622.24	172,441.84

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51900: OTHER GENERAL ADMINISTRATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
305	AUDIT SERVICES	32,000.00	0.00	0.00	0.00	32,000.00	0.00
307	COMMUNICATION	172,520.00	0.00	23,628.07	18,765.17	148,891.93	17,460.55
331	LEGAL SERVICES	80,000.00	0.00	5,306.75	5,306.75	74,693.25	4,653.75
348	POSTAL CHARGES	180,000.00	356.40	17,360.57	10,161.09	162,283.03	16,339.10
399	OTHER CONTRACTED SERVICES	90,000.00	38,288.00	22,365.76	20,443.04	60,884.24	12,039.92
OJ TOT	**********CONTRACTED SERVICES	554,520.00	38,644.40	68,661.15	54,676.05	478,752.45	50,493.32
415	ELECTRICITY	2,500.00	0.00	0.00	0.00	2,500.00	459.75
452	UTILITIES	3,000.00	0.00	254.45	0.00	2,745.55	88.89
OJ TOT	**********SUPPLIES & MATERIAL	5,500.00	0.00	254.45	0.00	5,245.55	548.64
506	LIABILITY INSURANCE	232,345.00	0.00	232,345.00	0.00	0.00	232,345.00
508	PREMIUMS-CORPORATE SURETY	9,300.00	10,805.00	0.00	0.00	1,505.00-	0.00
599	OTHER CHARGES	6,700.00	873.91	126.09	126.09	6,700.00	359.94
OJ TOT	**********OTHER CHARGES***	248,345.00	11,678.91	232,471.09	126.09	5,195.00	232,704.94
CC TOT	OTHER GENERAL ADMINISTRATION	808,365.00	50,323.31	301,386.69	54,802.14	489,193.00	283,746.90

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51910: PRESERVATION OF RECORDS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	64,496.00	0.00	10,749.32	5,374.66	53,746.68	10,749.40
OJ TOT	**********PERSONAL SERVICES*	64,496.00	0.00	10,749.32	5,374.66	53,746.68	10,749.40
201	SOCIAL SECURITY	3,999.00	0.00	617.52	308.76	3,381.48	645.88
204	RETIREMENT	7,475.00	0.00	1,245.88	622.94	6,229.12	1,102.88
205	EMPLOYEE INSURANCE - DEPENDENT	13,200.00	0.00	2,200.00	1,100.00	11,000.00	1,054.00
206	EMPLOYEE INSURANCE - LIFE	328.00	0.00	53.76	26.88	274.24	53.76
207	EMPLOYEE INSURANCE - HEALTH	10,200.00	0.00	1,700.00	850.00	8,500.00	1,576.00
208	EMPLOYEE INSURANCE - DENTAL	600.00	0.00	100.00	50.00	500.00	100.00
210	UNEMPLOYMENT	144.00	0.00	0.00	0.00	144.00	0.00
212	MEDICARE	936.00	0.00	144.40	72.20	791.60	151.04
OJ TOT	**********EMPLOYEE BENEFITS*	36,882.00	0.00	6,061.56	3,030.78	30,820.44	4,683.56
307	COMMUNICATIONS	2,520.00	300.00	125.95	0.00	2,394.05	242.11
320	DUES & MEMBERSHIPS	225.00	0.00	0.00	0.00	225.00	0.00
330	LEASE PAYMENTS	800.00	1,153.30	59.20	59.20	0.00	59.20
349	PRINTING, STATIONARY, & FORMS	50.00	0.00	0.00	0.00	50.00	0.00
355	TRAVEL	800.00	698.92	90.60	90.60	367.10	0.00
356	TUITION	345.00	950.00	0.00	0.00	345.00	0.00
399	OTHER CONTRACTED SERVICES	595.00	8,031.58	1,222.92	186.97	584.50	325.00
OJ TOT	**********CONTRACTED SERVICES	5,335.00	11,133.80	1,498.67	336.77	3,965.65	626.31
411	DATA PROCESSING	50.00	0.00	0.00	0.00	50.00	0.00
414	DUPLICATING	50.00	0.00	0.00	0.00	50.00	0.00
435	OFFICE SUPPLIES	2,804.00	0.00	904.78	841.79	2,566.72	137.97
452	UTILITIES	6,000.00	5,500.00	0.00	0.00	500.00	0.00
499	OTHER SUPPLIES & MATERIALS	5,600.00	5,136.66	116.33	36.00	5,350.00	3,062.56
OJ TOT	**********SUPPLIES & MATERIAL	14,504.00	10,636.66	1,021.11	877.79	8,516.72	3,200.53
513	WORKERS' COMPENSATION	97.00	0.00	0.00	0.00	97.00	97.00
OJ TOT	**********OTHER CHARGES***	97.00	0.00	0.00	0.00	97.00	97.00
CC TOT	PRESERVATION OF RECORDS	121,314.00	21,770.46	19,330.66	9,620.00	97,146.49	19,356.80

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51920: RISK MANAGEMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	163,517.00	772.30	24,465.07	12,306.47	139,051.93	20,987.16
OJ TOT	**********PERSONAL SERVICES*	163,517.00	772.30	24,465.07	12,306.47	139,051.93	20,987.16
201	SOCIAL SECURITY	10,138.00	0.00	1,454.96	732.70	8,683.04	1,248.73
204	STATE RETIREMENT	18,952.00	0.00	2,862.25	1,441.27	16,089.75	2,177.62
205	EMPLOYEE INSURANCE	13,200.00	0.00	2,328.37	1,170.66	10,871.63	2,108.00
206	EMPLOYEE INSURANCE-LIFE	827.00	0.00	113.34	56.67	713.66	90.80
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	1,789.20	894.62	13,510.80	1,576.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	155.24	77.62	744.76	150.00
210	UNEMPLOYMENT COMPENSATION	216.00	0.00	0.00	0.00	216.00	0.00
212	FICA-MEDICARE	2,371.00	0.00	340.24	171.33	2,030.76	292.05
OJ TOT	**********EMPLOYEE BENEFITS*	61,904.00	0.00	9,043.60	4,544.87	52,860.40	7,643.20
307	COMMUNICATION	5,000.00	5,219.98	0.00	0.00	4,780.02	0.00
308	CONSULTANTS	4,475.00	0.00	0.00	0.00	4,475.00	0.00
320	DUES & MEMBERSHIPS	268.00	0.00	0.00	0.00	268.00	136.00
330	LEASE PAYMENTS	3,857.00	1,317.69	230.41	230.41	3,857.00	360.39
331	LEGAL SERVICES	10,911.00	0.00	0.00	0.00	10,911.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	2,684.26	15.45	15.45	2,500.00	0.00
349	PRINTING, STATIONARY & FORMS	1,200.00	0.00	0.00	0.00	1,200.00	95.00
355	TRAVEL	5,000.00	4,167.63	44.71	31.28	4,955.29	17.34
356	TUITION	3,000.00	2,795.00	0.00	0.00	3,000.00	0.00
399	OTHER CONTRACTED SERVICES	1,675.00	0.00	0.00	0.00	1,675.00	0.00
OJ TOT	**********CONTRACTED SERVICES	37,886.00	16,184.56	290.57	277.14	37,621.31	608.73
411	DATA PROCESSING SUPPLIES	151.00	0.00	0.00	0.00	151.00	0.00
414	DUPLICATING SUPPLIES	795.00	0.00	0.00	0.00	795.00	0.00
425	GASOLINE	5,000.00	1,952.20	547.80	304.57	5,000.00	403.19
435	OFFICE SUPPLIES	1,013.00	58.36	321.08	321.08	1,013.00	0.00
499	OTHER SUPPLIES & MATERIALS	0.00	2,680.32	0.00	0.00	0.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	6,959.00	4,690.88	868.88	625.65	6,959.00	403.19
513	WORKER'S COMPENSATION	246.00	0.00	0.00	0.00	246.00	246.00
599	OTHER CHARGES	0.00	1,243.22	96.33-	51.17	0.00	183.31-
OJ TOT	**********OTHER CHARGES***	246.00	1,243.22	96.33-	51.17	246.00	62.69
709	DATA PROCESSING EQUIPMENT	1,500.00	70.44	0.00	0.00	1,500.00	0.00
711	FURNITURE & FIXTURES	0.00	26.43	31.73	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,500.00	96.87	31.73	0.00	1,500.00	0.00
CC TOT	RISK MANAGEMENT	272,012.00	22,987.83	34,603.52	17,805.30	238,238.64	29,704.97

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52100: ACCOUNTING & BUDGETING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	14,526.32	7,263.16	59,417.68	1,310.33
119	ACCOUNTANTS/BOOKKEEPERS	461,473.00	0.00	76,047.80	41,854.40	385,425.20	67,007.88
OJ TOT	**********PERSONAL SERVICES*	535,417.00	0.00	90,574.12	49,117.56	444,842.88	68,318.21
201	SOCIAL SECURITY	33,196.00	0.00	5,399.03	2,939.86	27,796.97	4,061.91
204	STATE RETIREMENT	62,055.00	0.00	9,596.43	5,710.81	52,458.57	6,902.61
205	EMPLOYEE INSURANCE	35,200.00	0.00	4,400.00	2,200.00	30,800.00	3,677.40
206	EMPLOYEE INSURANCE-LIFE	2,359.00	0.00	391.48	217.56	1,967.52	296.40
207	EMPLOYEE INSURANCE-HEALTH	56,100.00	0.00	9,316.72	5,100.00	46,783.28	7,871.28
208	EMPLOYEE INSURANCE-DENTAL	3,300.00	0.00	548.04	300.00	2,751.96	499.46
210	UNEMPLOYMENT COMPENSATION	792.00	0.00	5.34	0.00	786.66	8.64
212	EMPLOYER MEDICARE LIABILITY	7,764.00	0.00	1,262.67	687.54	6,501.33	949.64
OJ TOT	**********EMPLOYEE BENEFITS*	200,766.00	0.00	30,919.71	17,155.77	169,846.29	24,267.34
320	DUES & MEMBERSHIPS	800.00	0.00	75.00	0.00	725.00	150.00
330	LEASE PAYMENTS	7,500.00	5,109.15	1,000.00	542.00	2,004.00	1,048.00
332	LEGAL NOTICE-REC-COURT CST	0.00	100.00	0.00	0.00	0.00	0.00
349	PRINTING, STATIONERY & FORMS	2,500.00	100.00	0.00	0.00	2,500.00	800.00
355	TRAVEL	1,500.00	441.15	51.34	0.00	1,448.66	118.00
356	TUITION	1,800.00	0.00	70.00	70.00	1,730.00	1,090.00
OJ TOT	**********CONTRACTED SERVICES	14,100.00	5,750.30	1,196.34	612.00	8,407.66	3,206.00
411	DATA PROCESSING SUP	500.00	0.00	0.00	0.00	500.00	0.00
414	DUPLICATING SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
425	GASOLINE	0.00	0.00	296.60	0.00	0.00	0.00
435	OFFICE SUPPLIES	850.00	0.00	41.86	41.86	808.14	131.00
OJ TOT	**********SUPPLIES & MATERIAL	1,450.00	0.00	338.46	41.86	1,408.14	131.00
513	WORKERS COMPENSATION INSURANCE	804.00	0.00	12.49	12.49	791.51	751.00
599	OTHER CHARGES	1,400.00	0.00	32.82	0.00	1,367.18	496.28
OJ TOT	**********OTHER CHARGES***	2,204.00	0.00	45.31	12.49	2,158.69	1,247.28
CC TOT	ACCOUNTING & BUDGETING	753,937.00	5,750.30	123,073.94	66,939.68	626,663.66	97,169.83

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52200: PURCHASING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	59,948.00	0.00	8,500.00	4,250.00	51,448.00	10,805.68
122	PERSONNEL	167,094.00	0.00	26,303.08	13,151.54	140,790.92	24,219.74
OJ TOT	**********PERSONAL SERVICES*	227,042.00	0.00	34,803.08	17,401.54	192,238.92	35,025.42
201	SOCIAL SECURITY	14,077.00	0.00	1,990.96	995.48	12,086.04	2,021.91
204	STATE RETIREMENT	26,315.00	0.00	4,033.68	2,016.84	22,281.32	3,143.28
205	EMPLOYEE INSURANCE	33,000.00	0.00	5,500.00	2,750.00	27,500.00	4,479.50
206	EMPLOYEE INSURANCE-LIFE	1,094.00	0.00	175.56	87.78	918.44	144.56
207	EMPLOYEE INSURANCE-HEALTH	30,600.00	0.00	5,100.00	2,550.00	25,500.00	3,940.00
208	EMPLOYEE INSURANCE-DENTAL	1,800.00	0.00	300.00	150.00	1,500.00	250.00
210	UNEMPLOYMENT COMPENSATION	432.00	0.00	0.00	0.00	432.00	16.66
212	EMPLOYER MEDICARE LIABILITY	3,293.00	0.00	465.60	232.80	2,827.40	472.82
OJ TOT	**********EMPLOYEE BENEFITS*	110,611.00	0.00	17,565.80	8,782.90	93,045.20	14,468.73
330	LEASE PAYMENTS	1,932.00	1,610.00	322.00	161.00	0.00	322.00
332	LEGAL NOTICES	3,000.00	1,836.36	163.64	163.64	1,008.98	324.97
337	MAINT. & REPAIR SERVICES-OFFIC	210.00	0.00	0.00	0.00	210.00	0.00
349	PRINTING, STATIONERY & FORMS	1,900.00	0.00	1,450.00	1,450.00	450.00	600.00
355	TRAVEL	600.00	531.54	17.02	17.02	593.56	16.68
356	TUITION	0.00	180.00	0.00	0.00	0.00	75.00
OJ TOT	**********CONTRACTED SERVICES	7,642.00	4,157.90	1,952.66	1,791.66	2,262.54	1,338.65
411	DATA PROCESSING SUPPLIES	200.00	0.00	30.56	30.56	169.44	33.13
414	DUPLICATING SUPPLIES	150.00	0.00	0.00	0.00	150.00	0.00
435	OFFICE SUPPLIES	500.00	175.86	113.53	5.27	494.73	257.90
499	OTHER SUPPLIES & MATERIALS	173.00	0.00	0.00	0.00	173.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	1,023.00	175.86	144.09	35.83	987.17	291.03
513	WORKERS COMPENSATION INSURANCE	341.00	0.00	0.00	0.00	341.00	341.00
OJ TOT	**********OTHER CHARGES***	341.00	0.00	0.00	0.00	341.00	341.00
CC TOT	PURCHASING	346,659.00	4,333.76	54,465.63	28,011.93	288,874.83	51,464.83

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,324.00
103	ASSISTANTS	292,483.00	0.00	47,828.16	23,914.08	244,654.84	51,538.50
162	CLERICAL PERSONNEL	180,600.00	0.00	30,099.52	15,049.76	150,500.48	30,099.83
OJ TOT	**********PERSONAL SERVICES*	547,027.00	0.00	90,251.68	45,125.84	456,775.32	93,962.33
201	SOCIAL SECURITY	33,916.00	0.00	5,420.12	2,710.06	28,495.88	5,630.47
204	STATE RETIREMENT	63,401.00	0.00	10,460.16	5,230.08	52,940.84	9,076.28
205	EMPLOYEE INSURANCE	52,800.00	0.00	7,700.00	3,850.00	45,100.00	6,324.00
206	EMPLOYEE INSURANCE-LIFE	2,637.00	0.00	430.92	215.46	2,206.08	436.12
207	EMPLOYEE INSURANCE-HEALTH	61,200.00	0.00	10,200.00	5,100.00	51,000.00	10,244.00
208	EMPLOYEE INSURANCE-DENTAL	3,900.00	0.00	650.00	325.00	3,250.00	700.00
210	UNEMPLOYMENT COMPENSATION	864.00	0.00	0.00	0.00	864.00	0.00
212	EMPLOYER MEDICARE LIABILITY	7,932.00	0.00	1,267.60	633.80	6,664.40	1,316.80
OJ TOT	**********EMPLOYEE BENEFITS*	226,650.00	0.00	36,128.80	18,064.40	190,521.20	33,727.67
302	ADVERTISING	0.00	1,053.00	0.00	0.00	0.00	0.00
317	DATA PROCESSING SERVICES	32,000.00	66,598.38	0.00	0.00	32,000.00	0.00
320	DUES & MEMBERSHIPS	2,000.00	0.00	0.00	0.00	2,000.00	380.00
330	LEASE PAYMENTS	3,600.00	6,883.14	446.00	0.00	3,600.00	1,163.58
331	LEGAL FEES	5,000.00	9,800.00	0.00	0.00	5,000.00	0.00
337	MAINT & REPAIR SERVICES-OFFICE	500.00	447.00	0.00	0.00	53.00	0.00
338	MAINTENANCE & REPAIR - VEHICLE	2,500.00	1,084.65	333.60	0.00	2,500.00	0.00
349	PRINTING, STATIONERY & FORMS	2,250.00	1,334.00	0.00	0.00	2,250.00	136.00
355	TRAVEL	10,000.00	3,109.21	832.84	832.84	10,000.00	849.71
356	TUITION	2,000.00	75.00	50.00	50.00	1,950.00	120.00
399	OTHER CONTRACTED SERVICES	12,000.00	1,526.00	0.00	0.00	12,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	71,850.00	91,910.38	1,662.44	882.84	71,353.00	2,649.29
411	DATA PROCESSING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
414	DUPLICATING SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
425	GASOLINE	5,500.00	5,217.32	556.14	278.18	5,500.00	253.84
435	OFFICE SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	78.44
499	OTHER SUPPLIES & MATERIALS	1,000.00	60.70	39.60	39.60	1,000.00	66.00
OJ TOT	**********SUPPLIES & MATERIAL	11,000.00	5,278.02	595.74	317.78	11,000.00	398.28
513	WORKERS COMPENSATION INSURANCE	821.00	0.00	0.00	0.00	821.00	821.00
599	OTHER CHARGES	95,225.00	58,347.06	36,858.97	36,858.97	45,225.00	10,910.45
OJ TOT	**********OTHER CHARGES***	96,046.00	58,347.06	36,858.97	36,858.97	46,046.00	11,731.45
707	BUILDING IMPROVEMENTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	800.00	0.00	0.00	0.00	800.00	0.00
718	MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	18,840.00
719	OFFICE EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	2,800.00	0.00	0.00	0.00	2,800.00	18,840.00
CC TOT	PROPERTY ASSESSORS OFFICE	955,373.00	155,535.46	165,497.63	101,249.83	778,495.52	161,309.02

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52300: PROPERTY ASSESSORS OFFICE

OBJECT	ACCOUNT TITLE	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52310: REAPPRAISAL PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	189,231.00	0.00	31,565.09	15,833.63	157,665.91	31,325.42
162	CLERICAL PERSONNEL	62,843.00	0.00	10,463.40	5,231.70	52,379.60	10,463.40
OJ TOT	**********PERSONAL SERVICES*	252,074.00	0.00	42,028.49	21,065.33	210,045.51	41,788.82
201	SOCIAL SECURITY	15,629.00	0.00	2,504.34	1,255.34	13,124.66	2,504.80
204	STATE RETIREMENT	29,216.00	0.00	4,871.12	2,441.48	24,344.88	4,005.38
205	EMPLOYEE INSURANCE	33,000.00	0.00	5,500.00	2,750.00	27,500.00	5,006.50
206	EMPLOYEE INSURANCE-LIFE	1,271.00	0.00	212.52	106.26	1,058.48	211.68
207	EMPLOYEE INSURANCE-HEALTH	35,700.00	0.00	5,950.00	2,975.00	29,750.00	5,516.00
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	350.00	175.00	1,750.00	350.00
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	0.00	0.00	504.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,656.00	0.00	585.68	293.58	3,070.32	585.81
OJ TOT	**********EMPLOYEE BENEFITS*	121,076.00	0.00	19,973.66	9,996.66	101,102.34	18,180.17
317	DATA PROCESSING SERVICES	12,500.00	28,006.49	0.00	0.00	12,500.00	0.00
320	DUES & MEMBERSHIPS	200.00	0.00	0.00	0.00	200.00	0.00
337	MAINT & REPAIR SERV-OFC EQU	300.00	0.00	0.00	0.00	300.00	0.00
355	TRAVEL	2,500.00	2,549.16	122.00	122.00	2,500.00	0.00
356	TUITION	150.00	0.00	0.00	0.00	150.00	0.00
399	OTHER CONTRACTED SERVICES	8,000.00	2,940.57	0.00	0.00	8,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	23,650.00	33,496.22	122.00	122.00	23,650.00	0.00
425	GASOLINE	2,500.00	1,908.62	0.00	0.00	2,500.00	332.91
435	OFFICE SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
499	OTHER SUPPLIES & MATERIALS	300.00	300.00	0.00	0.00	300.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	3,300.00	2,208.62	0.00	0.00	3,300.00	332.91
513	WORKERS COMPENSATION INSURANCE	379.00	0.00	0.00	0.00	379.00	379.00
599	OTHER CHARGES	200.00	0.00	0.00	0.00	200.00	0.00
OJ TOT	**********OTHER CHARGES***	579.00	0.00	0.00	0.00	579.00	379.00
709	DATA PROCESSING EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
711	FURNITURE & FIXTURES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	REAPPRAISAL PROGRAM	401,679.00	35,704.84	62,124.15	31,183.99	339,676.85	60,680.90

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52400: COUNTY TRUSTEES OFFICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,324.00
162	CLERICAL PERSONNEL	237,406.00	0.00	38,297.72	19,343.86	199,108.28	37,686.98
168	TEMPORARY PERSONNEL	7,405.00	0.00	0.00	0.00	7,405.00	0.00
OJ TOT	**********PERSONAL SERVICES*	318,755.00	0.00	50,621.72	25,505.86	268,133.28	50,010.98
201	SOCIAL SECURITY	19,763.00	0.00	3,035.51	1,529.85	16,727.49	2,872.32
204	STATE RETIREMENT	36,086.00	0.00	5,550.68	2,775.34	30,535.32	4,913.68
205	EMPLOYEE INSURANCE	19,800.00	0.00	3,300.00	1,650.00	16,500.00	3,162.00
206	EMPLOYEE INSURANCE-LIFE	1,449.00	0.00	220.08	110.04	1,228.92	200.08
207	EMPLOYEE INSURANCE-HEALTH	35,700.00	0.00	5,100.00	2,550.00	30,600.00	4,728.00
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	300.00	150.00	1,800.00	300.00
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	0.75	0.00	503.25	0.00
212	EMPLOYER MEDICARE LIABILITY	4,622.00	0.00	709.95	357.80	3,912.05	671.76
OJ TOT	**********EMPLOYEE BENEFITS*	120,024.00	0.00	18,216.97	9,123.03	101,807.03	16,847.84
320	DUES & MEMBERSHIPS	1,215.00	275.00	822.00	10.00	118.00	905.00
330	LEASE PAYMENTS	1,765.00	1,470.00	294.00	147.00	1.00	294.00
331	LEGAL SERVICES	3,212.00	0.00	0.00	0.00	3,212.00	0.00
332	LEGAL NOTICES RECORDING& COURT	380.00	0.00	0.00	0.00	380.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	110.00	0.00	0.00	0.00	110.00	0.00
349	PRINTING, STATIONERY & FORMS	1,400.00	1,157.00	136.00	136.00	107.00	0.00
355	TRAVEL	1,070.00	0.00	13.71	13.71	1,056.29	33.06
356	TUITION	1,350.00	1,300.00	0.00	0.00	1,350.00	0.00
399	OTHER CONTRACTED SERVICES	760.00	270.60	26.40	13.20	470.00	26.40
OJ TOT	**********CONTRACTED SERVICES	11,262.00	4,472.60	1,292.11	319.91	6,804.29	1,258.46
414	DUPLICATING SUPPLIES	414.00	0.00	314.26	0.00	99.74	325.05
435	OFFICE SUPPLIES	1,700.00	107.67	425.91	0.00	1,166.42	233.59
499	OTHER SUPPLIES & MATERIALS	451.00	136.89	33.11	33.11	301.00	144.53
OJ TOT	**********SUPPLIES & MATERIAL	2,565.00	244.56	773.28	33.11	1,567.16	703.17
513	WORKERS COMPENSATION INSURANCE	479.00	0.00	0.00	0.00	479.00	477.00
OJ TOT	**********OTHER CHARGES***	479.00	0.00	0.00	0.00	479.00	477.00
CC TOT	COUNTY TRUSTEES OFFICE	453,085.00	4,717.16	70,904.08	34,981.91	378,790.76	69,297.45

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52500: COUNTY CLERKS OFFICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,324.00
162	CLERICAL PERSONNEL	664,074.00	0.00	104,514.64	52,257.32	559,559.36	109,231.16
169	PART TIME PERSONNEL	22,265.00	0.00	2,369.47	1,179.88	19,895.53	2,208.19
OJ TOT	**********PERSONAL SERVICES*	760,283.00	0.00	119,208.11	59,599.20	641,074.89	123,763.35
201	SOCIAL SECURITY	47,138.00	0.00	6,992.74	3,496.07	40,145.26	7,268.66
204	STATE RETIREMENT	85,537.00	0.00	13,541.60	6,770.80	71,995.40	12,471.60
205	EMPLOYEE INSURANCE	79,200.00	0.00	13,200.00	6,600.00	66,000.00	12,648.00
206	EMPLOYEE INSURANCE-LIFE	3,599.00	0.00	556.92	278.46	3,042.08	560.44
207	EMPLOYEE INSURANCE-HEALTH	117,300.00	0.00	18,700.00	9,350.00	98,600.00	18,124.00
208	EMPLOYEE INSURANCE-DENTAL	6,900.00	0.00	1,100.00	550.00	5,800.00	1,150.00
210	UNEMPLOYMENT COMPENSATION	1,728.00	0.00	18.97	9.45	1,709.03	17.67
212	EMPLOYER MEDICARE LIABILITY	11,025.00	0.00	1,635.43	817.64	9,389.57	1,699.92
OJ TOT	**********EMPLOYEE BENEFITS*	352,427.00	0.00	55,745.66	27,872.42	296,681.34	53,940.29
320	DUES & MEMBERSHIPS	900.00	0.00	0.00	0.00	900.00	712.00
330	LEASE PAYMENTS	5,200.00	3,471.48	552.00	276.00	5,200.00	457.56
332	LEGAL NOTICES,RECORDING & COUR	452.00	0.00	0.00	0.00	452.00	0.00
334	MAINTENANCE AGREEMENT	13,970.00	0.00	13,900.70	0.00	69.30	13,900.70
336	MAINT & REPAIR SERV-EQUIPMENT	100.00	0.00	0.00	0.00	100.00	200.00
349	PRINTING, STATIONERY & FORMS	8,000.00	0.00	0.00	0.00	8,000.00	0.00
355	TRAVEL	2,000.00	30.30	25.16-	0.00	2,000.00	17.85
356	TUITION	200.00	0.00	0.00	0.00	200.00	0.00
399	OTHER CONTRACTED SERVICES	830.00	0.00	4.20	0.00	830.00	185.60
OJ TOT	**********CONTRACTED SERVICES	31,652.00	3,501.78	14,431.74	276.00	17,751.30	15,473.71
411	DATA PROCESSING SUP	1,600.00	0.00	668.00	668.00	932.00	580.00
414	DUPLICATING SUPPLIES	5,992.00	0.00	0.00	0.00	5,992.00	0.00
425	GASOLINE	1,100.00	845.43	248.52	122.43	1,100.00	174.89
435	OFFICE SUPPLIES	8,900.00	590.39	838.01	269.28	8,431.04	3.75
437	PERIODICALS	250.00	0.00	0.00	0.00	250.00	0.00
499	OTHER SUPPLIES & MATERIALS	1,600.00	0.00	0.00	0.00	1,600.00	507.75
OJ TOT	**********SUPPLIES & MATERIAL	19,442.00	1,435.82	1,754.53	1,059.71	18,305.04	1,266.39
508	PREMIUMS ON CORPORATE SURETY B	150.00	0.00	0.00	0.00	150.00	50.00
513	WORKERS COMPENSATION INSURANCE	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
599	OTHER CHARGES	86.00	0.00	0.00	0.00	86.00	0.00
OJ TOT	**********OTHER CHARGES***	1,377.00	0.00	0.00	0.00	1,377.00	1,191.00
CC TOT	COUNTY CLERKS OFFICE	1,165,181.00	4,937.60	191,140.04	88,807.33	975,189.57	195,634.74

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 52600: DATA PROCESSING

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	86,058.00	0.00	14,343.00	7,171.50	71,715.00	14,343.00
121	DATA PROCESSING PERSONNEL	345,012.00	0.00	55,503.37	27,801.75	289,508.63	55,365.07
OJ TOT	**********PERSONAL SERVICES*	431,070.00	0.00	69,846.37	34,973.25	361,223.63	69,708.07
201	SOCIAL SECURITY	26,727.00	0.00	4,243.71	2,124.96	22,483.29	4,241.07
204	STATE RETIREMENT	49,962.00	0.00	8,095.20	4,053.40	41,866.80	7,152.08
205	EMPLOYEE INSURANCE	19,800.00	0.00	3,300.00	1,650.00	16,500.00	3,162.00
206	EMPLOYEE INSURANCE-LIFE	1,991.00	0.00	318.36	159.18	1,672.64	288.36
207	EMPLOYEE INSURANCE-HEALTH	45,900.00	0.00	7,650.00	3,825.00	38,250.00	7,092.00
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	450.00	225.00	2,250.00	450.00
210	UNEMPLOYMENT COMPENSATION	648.00	0.00	0.00	0.00	648.00	0.00
212	EMPLOYER MEDICARE LIABILITY	6,251.00	0.00	992.53	496.99	5,258.47	991.91
OJ TOT	**********EMPLOYEE BENEFITS*	153,979.00	0.00	25,049.80	12,534.53	128,929.20	23,377.42
317	DATA PROCESSING SERVICES	4,104.00	3,972.57	423.94	211.97	4,104.00	423.94
336	MAINT. & REPAIR SERVICES-EQUIP	14,040.00	200.00	13,275.18	12,527.18	14,040.00	0.00
349	PRINTING, STATIONERY & FORMS	15,276.00	0.00	3,098.37	3,098.37	14,841.33	3,850.85
355	TRAVEL	1,000.00	456.99	50.00	50.00	950.00	85.05
356	TUITION	0.00	930.85	0.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	1,750.60	84.80	59.90	2,305.00	49.80
OJ TOT	**********CONTRACTED SERVICES	38,420.00	7,311.01	16,932.29	15,947.42	36,240.33	4,409.64
411	DATA PROCESSING SUP	12,150.00	260.65	899.10	0.25	11,990.25	1,558.00
414	DUPLICATING SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
417	EQUIPMENT PARTS-LIGHT	15,000.00	1,311.38	1,314.05	512.35	13,964.45	2,825.45
435	OFFICE SUPPLIES	684.00	211.00	28.00	14.00	684.00	21.00
OJ TOT	**********SUPPLIES & MATERIAL	27,934.00	1,783.03	2,241.15	526.60	26,738.70	4,404.45
513	WORKERS COMPENSATION INSURANCE	647.00	0.00	0.00	0.00	647.00	647.00
OJ TOT	**********OTHER CHARGES***	647.00	0.00	0.00	0.00	647.00	647.00
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	5,277.72
OJ TOT	**********CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	5,277.72
CC TOT	DATA PROCESSING	652,050.00	9,094.04	114,069.61	63,981.80	553,778.86	107,824.30

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53110: CIRCUIT COURT JUDGE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
194	JURY & WITNESS FEES	49,234.00	0.00	4,580.00	2,680.00	44,654.00	1,510.00
199	OTHER PER DIEM & FEES	0.00	0.00	0.00	0.00	0.00	50.00-
OJ TOT	**********PERSONAL SERVICES*	49,234.00	0.00	4,580.00	2,680.00	44,654.00	1,460.00
330	LEASE PAYMENTS	2,912.00	2,998.57	677.00	231.00	0.00	830.00
332	LEGAL NOTICES,RECORDING & COUR	0.00	264.00	48.00	24.00	0.00	0.00
334	MAINTENANCE AGREEMENTS	1,798.00	2,510.66	0.00	0.00	0.00	0.00
337	MAINT. & REPAIR SERVICES-OFFIC	500.00	200.00	0.00	0.00	500.00	0.00
349	PRINTING, STATIONERY & FORMS	2,652.00	6,336.75	1,897.33	112.33	2,352.00	3,097.00
355	TRAVEL	1,000.00	887.34	284.47	284.47	1,000.00	0.00
399	OTHER CONTRACTED SERVICES	29,478.00	2,957.78	0.00	0.00	29,478.00	392.19
OJ TOT	**********CONTRACTED SERVICES	38,340.00	16,155.10	2,906.80	651.80	33,330.00	4,319.19
414	DUPLICATING SUPPLIES	500.00	576.80	0.00	0.00	500.00	0.00
435	OFFICE SUPPLIES	600.00	678.46	0.00	0.00	600.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,120.00	3,583.13	530.10	199.11	2,120.00	1,506.04
OJ TOT	**********SUPPLIES & MATERIAL	3,220.00	4,838.39	530.10	199.11	3,220.00	1,506.04
707	BUILDING IMPROVEMENTS	0.00	150.00	1,985.00	1,985.00	0.00	0.00
719	OFFICE EQUIPMENT	11,544.00	11,544.00	0.00	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	11,544.00	11,694.00	1,985.00	1,985.00	0.00	0.00
CC TOT	CIRCUIT COURT JUDGE	102,338.00	32,687.49	10,001.90	5,515.91	81,204.00	7,285.23

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53120: CIRCUIT COURT CLERK

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,324.00
162	CLERICAL PERSONNEL	1,212,487.00	0.00	196,330.48	99,629.41	1,016,156.52	195,905.75
187	OVERTIME/VACATION RELIEF	7,764.00	0.00	996.06	12.99	6,767.94	338.29
OJ TOT	**********PERSONAL SERVICES*	1,294,195.00	0.00	209,650.54	105,804.40	1,084,544.46	208,568.04
201	SOCIAL SECURITY	80,240.00	0.00	12,266.59	6,176.42	67,973.41	12,361.56
204	STATE RETIREMENT	149,998.00	0.00	22,151.01	10,992.43	127,846.99	19,639.22
205	EMPLOYEE INSURANCE	118,800.00	0.00	23,103.03	11,550.00	95,696.97	18,972.00
206	EMPLOYEE INSURANCE-LIFE	6,523.00	0.00	959.28	475.44	5,563.72	954.32
207	EMPLOYEE INSURANCE-HEALTH	209,100.00	0.00	32,725.00	16,150.00	176,375.00	30,338.00
208	EMPLOYEE INSURANCE-DENTAL	12,300.00	0.00	1,925.00	950.00	10,375.00	1,925.00
210	UNEMPLOYMENT COMPENSATION	2,880.00	0.00	149.49	76.32	2,730.51	113.05
212	EMPLOYER MEDICARE LIABILITY	18,766.00	0.00	2,918.65	1,474.18	15,847.35	2,926.52
OJ TOT	**********EMPLOYEE BENEFITS*	598,607.00	0.00	96,198.05	47,844.79	502,408.95	87,229.67
306	BANK CHARGES	200.00	99.02	0.00	0.00	200.00	0.00
307	COMMUNICATION	0.00	146.15	0.00	0.00	0.00	0.00
317	DATA PROCESSING SERVICES	0.00	75,000.00	0.00	0.00	0.00	0.00
320	DUES & MEMBERSHIPS	2,000.00	6,000.00	187.00	112.00	1,813.00	637.00
330	LEASE PAYMENTS	3,250.00	3,527.61	384.00	184.00	0.00	401.39
331	LEGAL SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
334	MAINTENANCE AGREEMENTS	4,760.00	1,095.75	5,429.10	4,295.10	2,182.70	3,746.00
337	MAINT. & REPAIR SERVICES-OFFIC	1,500.00	171.24	0.00	0.00	1,500.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	500.00	0.00	0.00	0.00	500.00	0.00
349	PRINTING, STATIONERY & FORMS	24,244.00	13,444.91	4,315.48	2,314.23	23,605.25	976.80
351	RENTALS	100.00	0.00	0.00	0.00	100.00	0.00
355	TRAVEL	7,550.00	2,558.61	573.90	446.29	5,148.93	1,150.07
356	TUITION	8,800.00	5,532.15	110.66	90.00	8,710.00	0.00
399	OTHER CONTRACTED SERVICES	22,409.00	4,405.83	115.52	78.20	20,847.75	2,015.62
OJ TOT	**********CONTRACTED SERVICES	75,813.00	111,981.27	11,115.66	7,519.82	65,107.63	8,926.88
411	DATA PROCESSING SUPPLIES	4,000.00	1,684.99	932.45	529.94	3,000.00	514.24
414	DUPLICATING SERVICES	3,250.00	2,197.88	652.04	0.00	2,250.00	882.18
432	LIBRARY BOOKS	0.00	906.07	77.06	0.00	0.00	0.00
435	OFFICE SUPPLIES	4,675.00	4,929.05	354.51	212.10	4,675.00	554.27
499	OTHER SUPPLIES & MATERIALS	3,000.00	4,189.89	646.33	529.74	2,467.50	708.57
OJ TOT	**********SUPPLIES & MATERIAL	14,925.00	13,907.88	2,662.39	1,271.78	12,392.50	2,659.26
513	WORKERS COMPENSATION INSURANCE	1,942.00	0.00	0.00	0.00	1,942.00	1,941.00
OJ TOT	**********OTHER CHARGES***	1,942.00	0.00	0.00	0.00	1,942.00	1,941.00
708	COMMUNICATION EQUIPMENT	0.00	200.00	0.00	0.00	0.00	0.00
709	DATA PROCESSING EQUIPMENT	10,000.00	13,193.97	932.00	0.00	10,000.00	1,362.45
OJ TOT	**********CAPITAL OUTLAY**	10,000.00	13,393.97	932.00	0.00	10,000.00	1,362.45
CC TOT	CIRCUIT COURT CLERK	1,995,482.00	139,283.12	320,558.64	162,440.79	1,676,395.54	310,687.30

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53310: GENERAL SESSIONS JUDGE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
102	JUDGES	583,975.00	0.00	97,328.96	48,664.48	486,646.04	97,328.95
161	SECRETARIES	112,292.00	0.00	17,735.48	8,867.74	94,556.52	17,735.48
189	OTHER SALARIES & WAGES	9,600.00	0.00	1,800.00	300.00	7,800.00	300.00
199	OTHER PER DIEM & FEES	2,907.00	0.00	475.10	300.00	2,431.90	491.95
OJ TOT	**********PERSONAL SERVICES*	708,774.00	0.00	117,339.54	58,132.22	591,434.46	115,856.38
201	SOCIAL SECURITY	34,224.00	0.00	6,966.72	3,483.36	27,257.28	6,954.77
204	STATE RETIREMENT	82,147.00	0.00	13,336.04	6,668.02	68,810.96	11,805.56
205	EMPLOYEE INSURANCE	19,800.00	0.00	3,300.00	1,650.00	16,500.00	3,162.00
206	EMPLOYEE INSURANCE-LIFE	1,637.00	0.00	257.04	128.52	1,379.96	217.04
207	EMPLOYEE INSURANCE-HEALTH	35,700.00	0.00	5,950.00	2,975.00	29,750.00	5,516.00
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	350.00	175.00	1,750.00	350.00
210	UNEMPLOYMENT COMPENSATION	216.00	0.00	0.00	0.00	216.00	0.00
212	EMPLOYER MEDICARE LIABILITY	10,278.00	0.00	1,655.42	819.01	8,622.58	1,630.88
OJ TOT	**********EMPLOYEE BENEFITS*	186,102.00	0.00	31,815.22	15,898.91	154,286.78	29,636.25
307	COMMUNICATION	300.00	0.00	0.00	0.00	300.00	0.00
320	DUES & MEMBERSHIPS	1,885.00	0.00	0.00	0.00	1,885.00	0.00
330	LEASE PAYMENTS	2,000.00	415.14	184.00	92.00	1,500.00	184.00
337	MAINT & REPAIR SERVICES-OFFICE	1,500.00	0.00	0.00	0.00	1,500.00	0.00
349	PRINTING, STATIONERY & FORMS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
355	TRAVEL	6,500.00	2,071.20	549.88	549.88	5,400.00	1,219.05
356	TUITION	1,250.00	0.00	565.00	565.00	685.00	525.00
399	OTHER CONTRACTED SERVICES	21,400.00	0.00	0.00	0.00	21,400.00	0.00
OJ TOT	**********CONTRACTED SERVICES	37,835.00	2,486.34	1,298.88	1,206.88	35,670.00	1,928.05
432	LIBRARY BOOKS	3,600.00	319.69	0.00	0.00	3,285.05	156.55
435	OFFICE SUPPLIES	2,200.00	539.66	385.37	330.47	1,700.00	11.43
499	OTHER SUPPLIES & MATERIALS	5,900.00	553.25	165.00	121.48	5,900.00	844.15
OJ TOT	**********SUPPLIES & MATERIAL	11,700.00	1,412.60	550.37	451.95	10,885.05	1,012.13
513	WORKERS COMPENSATION INSURANCE	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
599	OTHER CHARGES	600.00	64.21	0.00	0.00	600.00	36.32
OJ TOT	**********OTHER CHARGES***	1,664.00	64.21	0.00	0.00	1,664.00	1,100.32
711	FURNITURE & FIXTURES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	500.00	0.00	0.00	0.00	500.00	0.00
CC TOT	GENERAL SESSIONS JUDGE	946,575.00	3,963.15	151,004.01	75,689.96	794,440.29	149,533.13

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53400: CHANCERY COURT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	73,944.00	0.00	12,324.00	6,162.00	61,620.00	12,565.20
162	CLERICAL PERSONNEL	278,808.00	0.00	44,851.64	22,575.82	233,956.36	44,851.64
OJ TOT	**********PERSONAL SERVICES*	352,752.00	0.00	57,175.64	28,737.82	295,576.36	57,416.84
201	SOCIAL SECURITY	21,872.00	0.00	3,389.27	1,703.82	18,482.73	3,389.30
204	STATE RETIREMENT	40,885.00	0.00	6,626.71	3,330.74	34,258.29	4,601.79
205	EMPLOYEE INSURANCE	26,400.00	0.00	3,300.00	1,650.00	23,100.00	3,689.00
206	EMPLOYEE INSURANCE-LIFE	1,658.00	0.00	258.36	129.18	1,399.64	232.36
207	EMPLOYEE INSURANCE-HEALTH	45,900.00	0.00	7,650.00	3,825.00	38,250.00	6,698.00
208	EMPLOYEE INSURANCE-DENTAL	2,700.00	0.00	450.00	225.00	2,250.00	425.00
210	UNEMPLOYMENT COMPENSATION	720.00	0.00	5.40	0.00	714.60	0.00
212	EMPLOYER MEDICARE LIABILITY	5,115.00	0.00	792.66	398.48	4,322.34	808.62
OJ TOT	**********EMPLOYEE BENEFITS*	145,250.00	0.00	22,472.40	11,262.22	122,777.60	19,844.07
320	DUES & MEMBERSHIPS	1,132.00	0.00	160.00	160.00	972.00	1,012.00
330	LEASE PAYMENTS	5,100.00	5,317.50	577.52	358.02	675.58	1,008.12
331	LEGAL SERVICES	200.00	0.00	0.00	0.00	200.00	0.00
332	LEGAL NOTICE-REC-COURT CST	1,291.00	0.00	0.00	0.00	1,291.00	0.00
337	MAINTENANCE & REPAIR - OFFICE	581.00	100.00	0.00	0.00	581.00	0.00
349	PRINTING, STATIONERY & FORMS	8,640.00	766.79	4,339.56	2,667.56	4,110.44	3,281.52
355	TRAVEL	350.00	0.00	0.00	0.00	350.00	43.88
OJ TOT	**********CONTRACTED SERVICES	17,294.00	6,184.29	5,077.08	3,185.58	8,180.02	5,345.52
414	DUPLICATING SUPPLIES	1,299.00	143.58	109.20	109.20	1,080.60	311.97
435	OFFICE SUPPLIES	4,361.00	1,386.24	1,614.47	1,079.15	2,325.16	1,270.45
499	OTHER SUPPLIES & MATERIALS	670.00	20.40	0.00	0.00	670.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	6,330.00	1,550.22	1,723.67	1,188.35	4,075.76	1,582.42
508	PREMIUMS ON CORPORATE SURETY B	100.00	1,275.00	0.00	0.00	100.00	0.00
513	WORKERS COMPENSATION INSURANCE	530.00	0.00	0.00	0.00	530.00	530.00
OJ TOT	**********OTHER CHARGES***	630.00	1,275.00	0.00	0.00	630.00	530.00
709	DATA PROCESSING EQUIPMENT	2,400.00	0.00	0.00	0.00	2,400.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	2,400.00	0.00	0.00	0.00	2,400.00	0.00
CC TOT	CHANCERY COURT	524,656.00	9,009.51	86,448.79	44,373.97	433,639.74	84,718.85

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53500: JUVENILE COURT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
112	YOUTH SERVICE OFFICERS	192,028.00	0.00	31,325.04	15,662.52	160,702.96	31,325.04
161	SECRETARY	25,036.00	0.00	4,172.76	2,086.38	20,863.24	4,172.76
189	PROBATION OFFICERS	66,720.00	0.00	11,059.36	5,529.68	55,660.64	11,059.36
OJ TOT	**********PERSONAL SERVICES*	283,784.00	0.00	46,557.16	23,278.58	237,226.84	46,557.16
201	SOCIAL SECURITY	17,595.00	0.00	2,829.38	1,413.14	14,765.62	2,836.00
204	STATE RETIREMENT	32,891.00	0.00	4,858.44	2,429.22	28,032.56	4,776.72
205	EMPLOYEE INSURANCE	13,200.00	0.00	3,025.00	1,650.00	10,175.00	2,108.00
206	EMPLOYEE INSURANCE-LIFE	1,364.00	0.00	220.08	110.04	1,143.92	200.08
207	EMPLOYEE INSURANCE-HEALTH	35,700.00	0.00	5,950.00	2,975.00	29,750.00	5,516.00
208	EMPLOYEE INSURANCE-DENTAL	2,100.00	0.00	350.00	175.00	1,750.00	350.00
210	UNEMPLOYMENT COMPENSATION	504.00	0.00	37.12	18.56	466.88	0.00
212	EMPLOYER MEDICARE LIABILITY	4,115.00	0.00	661.76	330.52	3,453.24	663.28
OJ TOT	**********EMPLOYEE BENEFITS*	107,469.00	0.00	17,931.78	9,101.48	89,537.22	16,450.08
320	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	0.00
322	DRUG TESTING	2,000.00	2,040.00	197.50	197.50	2,000.00	355.00
330	LEASE PAYMENTS	5,750.00	6,738.82	1,246.00	669.00	0.00	643.61
340	MEDICAL & DENTAL	5,150.00	303.55	0.00	0.00	5,150.00	975.00
349	PRINTING-STATIONERY & FORMS	7,010.00	2,258.00	445.00	0.00	5,890.00	2,473.00
355	TRAVEL	6,500.00	2,232.42	2,247.84	1,190.52	4,019.40	4,263.74
356	TUITION	3,000.00	0.00	525.00	370.00	2,475.00	0.00
399	OTHER CONTRACTED SERVICES	13,392.00	1,820.84	125.32	46.20	13,378.80	216.16
OJ TOT	**********CONTRACTED SERVICES	43,302.00	15,393.63	4,786.66	2,473.22	33,413.20	8,926.51
435	OFFICE SUPPLIES	1,200.00	500.00	32.67	32.67	1,167.33	38.08
499	OTHER SUPPLIES & MATERIALS	0.00	553.32	703.12	81.20	0.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	1,200.00	1,053.32	735.79	113.87	1,167.33	38.08
513	WORKERS COMPENSATION INSURANCE	426.00	0.00	0.00	0.00	426.00	426.00
599	OTHER CHARGES	5,400.00	4,299.39	249.95	9.95	5,400.00	190.60
OJ TOT	**********OTHER CHARGES***	5,826.00	4,299.39	249.95	9.95	5,826.00	616.60
711	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	1,479.50
719	OFFICE EQUIPMENT	1,500.00	1,500.00	0.00	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,500.00	1,500.00	0.00	0.00	0.00	1,479.50
CC TOT	JUVENILE COURT	443,081.00	22,246.34	70,261.34	34,977.10	367,170.59	74,067.93

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53610: OFFICE OF PUBLIC DEFENDER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
162	CLERICAL PERSONNEL	34,800.00	0.00	5,800.00	2,900.00	29,000.00	5,800.00
OJ TOT	**********PERSONAL SERVICES*	34,800.00	0.00	5,800.00	2,900.00	29,000.00	5,800.00
201	SOCIAL SECURITY	2,158.00	0.00	359.60	179.80	1,798.40	359.60
210	UNEMPLOYMENT COMPENSATION	144.00	0.00	17.60	8.80	126.40	3.20
212	FICA-MEDICARE	505.00	0.00	84.12	42.06	420.88	84.12
OJ TOT	**********EMPLOYEE BENEFITS*	2,807.00	0.00	461.32	230.66	2,345.68	446.92
307	COMMUNICATION	0.00	0.00	7.22	0.00	0.00	0.00
330	LEASE PAYMENTS	15,600.00	14,300.00	1,300.00	1,300.00	0.00	1,300.00
356	TUITION	0.00	225.00	0.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
OJ TOT	**********CONTRACTED SERVICES	27,720.00	14,525.00	1,307.22	1,300.00	12,120.00	13,420.00
513	WORKERS' COMPENSATION INS	53.00	0.00	0.00	0.00	53.00	53.00
OJ TOT	**********OTHER CHARGES***	53.00	0.00	0.00	0.00	53.00	53.00
CC TOT	OFFICE OF PUBLIC DEFENDER	65,380.00	14,525.00	7,568.54	4,430.66	43,518.68	19,719.92

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53900: OTHER ADMINISTRATION OF JUSTICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAINS	57,061.00	0.00	9,510.24	4,755.12	47,550.76	9,510.24
110	LIEUTENANTS	46,939.00	0.00	7,568.80	3,784.40	39,370.20	7,821.84
164	ATTENDANTS	217,533.00	0.00	36,260.64	18,130.32	181,272.36	36,260.64
186	LONGEVITY PAY	5,903.00	0.00	0.00	0.00	5,903.00	5,902.75
OJ TOT	**********PERSONAL SERVICES*	327,436.00	0.00	53,339.68	26,669.84	274,096.32	59,495.47
201	SOCIAL SECURITY	20,302.00	0.00	3,238.62	1,618.51	17,063.38	3,616.55
204	STATE RETIREMENT	49,411.00	0.00	7,706.21	3,853.10	41,704.79	6,104.30
205	EMPLOYEE INSURANCE - DEPENDENT	26,400.00	0.00	3,020.77	1,553.97	23,379.23	3,144.34
206	EMPLOYEE INS LIFE	1,615.00	0.00	242.97	121.62	1,372.03	228.44
207	EMPLOYEE INS HEALTH	45,900.00	0.00	6,405.55	3,186.22	39,494.45	6,194.27
208	EMPLOYEE INS- DENTAL	2,700.00	0.00	376.79	187.42	2,323.21	393.03
210	UNEMPLOYMENT	648.00	0.00	0.00	0.00	648.00	0.00
212	EMPLOYER MEDICARE	4,748.00	0.00	757.38	378.51	3,990.62	845.81
OJ TOT	**********EMPLOYEE BENEFITS*	151,724.00	0.00	21,748.29	10,899.35	129,975.71	20,526.74
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
513	WORKER'S COMPENSATION INSURANC	8,154.00	0.00	0.00	0.00	8,154.00	8,153.00
OJ TOT	**********OTHER CHARGES***	8,154.00	0.00	0.00	0.00	8,154.00	8,153.00
CC TOT	OTHER ADMINISTRATION OF JUSTIC	488,314.00	0.00	75,087.97	37,569.19	413,226.03	88,175.21

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53910: PROBATION SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	ADMINISTRATOR	55,125.00	0.00	9,187.48	4,593.74	45,937.52	9,187.48
111	PROBATION OFFICER	107,688.00	0.00	14,502.73	6,677.14	93,185.27	17,948.08
119	BOOKKEEPER	26,460.00	0.00	4,410.00	2,205.00	22,050.00	4,410.00
161	RECEPTIONIST	22,050.00	0.00	3,333.32	1,666.66	18,716.68	3,333.32
189	OTHER SALARIES & WAGES	14,700.00	0.00	966.00	414.00	13,734.00	552.00
OJ TOT	**********PERSONAL SERVICES*	226,023.00	0.00	32,399.53	15,556.54	193,623.47	35,430.88
201	SOCIAL SECURITY	14,014.00	0.00	1,941.68	931.08	12,072.32	2,151.90
204	STATE RETIREMENT	26,197.00	0.00	3,788.94	1,817.51	22,408.06	3,635.22
205	EMPLOYEE INSURANCE-DEPENDENT	19,800.00	0.00	3,393.51	1,692.38	16,406.49	2,161.39
206	EMPLOYEE INSURANCE-LIFE	1,129.00	0.00	167.26	77.43	961.74	166.28
207	EMPLOYEE INSURANCE-HEALTH	35,700.00	0.00	5,669.51	2,615.50	30,030.49	5,595.83
208	EMPLOYEE INSURANCE-DENTAL	1,800.00	0.00	333.51	153.86	1,466.49	305.07
210	UNEMPLOYMENT	648.00	0.00	0.00	0.00	648.00	26.68
212	EMPLOYER MEDICARE LIABILITY	3,278.00	0.00	454.14	217.77	2,823.86	503.23
OJ TOT	**********EMPLOYEE BENEFITS*	102,566.00	0.00	15,748.55	7,505.53	86,817.45	14,545.60
307	COMMUNICATIONS	0.00	59.57	0.00	0.00	0.00	740.43
330	LEASE PAYMENTS	1,320.00	1,210.00	110.00	0.00	0.00	220.00
349	PRINTING, STATIONER, & FORMS	2,000.00	90.00	0.00	0.00	1,910.00	318.45
355	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00	0.00
356	TUITION	500.00	0.00	0.00	0.00	500.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	18,700.00	1,300.00	0.00	0.00	1,725.00
OJ TOT	**********CONTRACTED SERVICES	25,820.00	20,059.57	1,410.00	0.00	4,410.00	3,003.88
414	DUPLICATING SUPPLIES	1,100.00	500.00	0.00	0.00	600.00	0.00
435	OFFICE SUPPLIES	2,000.00	0.00	0.00	0.00	2,001.82	0.00
499	OTHER SUPPLIES AND MATERIALS	1,216.00	233.72	452.65	266.28	716.00	1,070.96
OJ TOT	**********SUPPLIES & MATERIAL	4,316.00	733.72	452.65	266.28	3,317.82	1,070.96
513	WORKERS COMP INSURANCE	340.00	0.00	0.00	0.00	340.00	336.00
OJ TOT	**********OTHER CHARGES***	340.00	0.00	0.00	0.00	340.00	336.00
711	FURNITURE	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,000.00	0.00	0.00	0.00	1,000.00	0.00
CC TOT	PROBATION SERVICES	360,065.00	20,793.29	50,010.73	23,328.35	289,508.74	54,387.32

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	13,454.98	6,796.76	68,041.02	13,039.36
103	ASSISTANT	109,425.00	0.00	18,247.60	9,123.80	91,177.40	18,247.60
105	SUPERVISOR/DIRECTOR	328,963.00	0.00	54,929.28	27,464.64	274,033.72	54,929.28
106	DEPUTIES	3,461,453.00	0.00	538,324.12	269,162.06	2,923,128.88	550,017.77
107	DETECTIVES	333,694.00	0.00	49,649.76	24,764.88	284,044.24	51,519.76
108	INVESTIGATORS	35,027.00	0.00	4,801.80	2,400.90	30,225.20	4,801.80
109	CAPTAINS	161,182.00	0.00	26,864.92	13,432.46	134,317.08	26,864.92
110	LIEUTENANT	261,543.00	0.00	34,538.40	17,269.20	227,004.60	43,595.76
115	SERGEANTS	429,663.00	0.00	77,755.89	42,431.01	351,907.11	63,554.88
140	SALARY SUPPLEMENTS	11,410.00	0.00	0.00	0.00	11,410.00	0.00
142	MECHANICS	36,777.00	0.00	6,130.80	3,065.40	30,646.20	6,130.80
162	CLERICAL PERSONNEL	189,175.00	0.00	31,291.46	15,404.11	157,883.54	32,459.17
164	ATTENDENTS	184,884.00	0.00	31,087.68	15,543.84	153,796.32	28,873.28
169	PART-TIME PERSONNEL	10,730.00	0.00	0.00	0.00	10,730.00	0.00
186	LONGEVITY PAY	64,356.00	0.00	3,491.23	3,153.23	60,864.77	61,853.75
187	OVERTIME	405,460.00	0.00	87,753.98	52,348.52	317,706.02	59,009.46
189	OTHER SALARIES & WAGES	17,115.00	0.00	2,069.56	1,034.78	15,045.44	2,069.56
OJ TOT	**********PERSONAL SERVICES*	6,122,353.00	0.00	980,391.46	503,395.59	5,141,961.54	1,016,967.15
201	SOCIAL SECURITY	379,586.00	0.00	58,980.41	30,306.94	320,605.59	61,205.78
204	STATE RETIREMENT	910,507.00	0.00	142,665.09	73,487.14	767,841.91	102,680.44
205	EMPLOYEE INSURANCE	501,600.00	0.00	82,799.00	41,222.79	418,801.00	82,317.16
206	EMPLOYEE INSURANCE-LIFE	30,558.00	0.00	4,280.34	2,140.71	26,277.66	4,164.16
207	EMPLOYEE INSURANCE-HEALTH	724,200.00	0.00	115,600.52	57,848.43	608,599.48	107,463.50
208	EMPLOYEE INSURANCE-DENTAL	41,700.00	0.00	6,750.00	3,377.83	34,950.00	6,818.73
210	UNEMPLOYMENT COMPENSATION	10,296.00	0.00	123.94	52.71	10,172.06	4.46
212	EMPLOYER MEDICARE LIABILITY	88,775.00	0.00	13,793.69	7,087.85	74,981.31	14,314.20
OJ TOT	**********EMPLOYEE BENEFITS*	2,687,222.00	0.00	424,992.99	215,524.40	2,262,229.01	378,968.43
307	COMMUNICATION	19,800.00	3,082.62	4,608.27	3,793.83	16,330.65	5,301.88
312	CONTRACTED TRAVEL SERVICES	1,000.00	900.00	0.00	0.00	1,000.00	0.00
320	DUES & MEMBERSHIPS	4,600.00	1,255.00	3,425.00	225.00	45.00	425.00
322	EVALUATION & TESTING	13,000.00	4,578.00	1,419.00	587.00	13,000.00	37.00
330	LEASE PAYMENTS	10,000.00	10,000.00	0.00	0.00	0.00	0.00
331	LEGAL SERVICES	9,611.00	0.00	0.00	0.00	9,611.00	0.00
333	LICENSES	7,390.00	7,188.00	0.00	0.00	932.00	400.00
334	MAINTENANCE AGREEMENTS	72,535.00	35,600.10	8,974.00	5,550.00	35,884.90	10,754.84
336	MAINT & REPAIR SERVICES-EQUIPM	49,169.00	70,015.91	6,446.43	6,263.43	5,332.01	1,167.69
337	MAINT. & REPAIR SERVICES-OFFIC	1,000.00	950.00	0.00	0.00	1,000.00	0.00
338	MAINT. & REPAIR SERVICES-VEHIC	57,782.00	43,105.48	2,016.82	1,588.17	57,782.00	676.52
339	MATCHING SHARE-JUDICIAL TASK F	24,000.00	0.00	0.00	0.00	24,000.00	0.00
349	PRINTING, STATIONERY & FORMS	15,000.00	2,160.86	1,488.68	1,488.68	14,116.00	4,597.40
354	TRANS-OTHER THAN STUDENTS	3,500.00	2,417.24	0.00	0.00	3,500.00	0.00
355	TRAVEL	61,089.00	19,596.43	5,498.84	1,946.96	50,150.10	7,513.34
356	TUITION	78,473.00	14,981.00	3,267.50	690.00	76,363.00	6,080.00
399	OTHER CONTRACTED SERVICES	9,100.00	2,323.12	565.98	456.99	8,626.46	350.21
OJ TOT	**********CONTRACTED SERVICES	437,049.00	218,153.76	37,710.52	22,590.06	317,673.12	37,303.88

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
406	AMMUNITION	33,000.00	27,822.42	299.87	0.00	13,530.00	0.00
411	DATA PROCESSING SUP	17,250.00	8,441.05	3,424.27	1,871.29	12,250.00	4,209.36
414	DUPLICATING SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00	160.00
415	ELECTRICITY	2,376.00	0.00	1,252.29	882.38	1,875.08	334.56
418	EQUIPMENT & MACHINERY PARTS	3,800.00	0.00	0.00	0.00	3,800.00	1,527.21
424	GARAGE SUPPLIES	1,000.00	926.87	53.94	0.00	1,000.00	208.01
425	GASOLINE	405,828.00	182,906.27	82,890.74	41,746.98	267,828.00	35,065.87
431	LAW ENFORCEMENT SUPPLIES	19,000.00	1,206.52	571.67	563.67	18,629.21	3,294.64
433	LUBRICANTS	4,500.00	1,530.00	370.00	370.00	2,600.00	647.06
435	OFFICE SUPPLIES	11,400.00	0.00	0.00	0.00	11,400.00	976.57
446	SMALL TOOLS	1,000.00	0.00	0.00	0.00	1,060.06	0.00
450	TIRES & TUBES	27,000.00	10,436.06	0.00	0.00	27,000.00	24.99
451	UNIFORMS	104,250.00	53,731.70	13,895.54	4,886.48	83,255.76	9,791.62
453	VEHICLE PARTS	40,000.00	16,951.91	5,774.25	2,189.04	29,351.73	5,208.44
457	IN-SERVICE/STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	405.00
499	OTHER SUPPLIES & MATERIALS	32,300.00	19,513.77	4,932.53	1,578.72	22,809.24	2,401.84
OJ TOT	**********SUPPLIES & MATERIAL	704,704.00	323,466.57	113,465.10	54,088.56	498,389.08	64,255.17
513	WORKERS COMPENSATION INSURANCE	152,447.00	0.00	0.00	0.00	152,447.00	136,659.00
515	LIABILITY CLAIMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
599	OTHER CHARGES	7,675.00	3,233.00	888.75	0.00	7,675.00	127.70
OJ TOT	**********OTHER CHARGES***	170,122.00	3,233.00	888.75	0.00	170,122.00	136,786.70
708	COMMUNICATION EQUIPMENT	109,260.00	24,740.65	43,230.61	7,222.04	109,260.00	8,969.42
716	LAW ENFORCEMENT EQUIPMENT	20,000.00	1,596.00	399.00	399.00	20,000.00	3,233.19
OJ TOT	**********CAPITAL OUTLAY**	129,260.00	26,336.65	43,629.61	7,621.04	129,260.00	12,202.61
CC TOT	SHERIFFS DEPARTMENT	10,250,710.00	571,189.98	1,601,078.43	803,219.65	8,519,634.75	1,646,483.94

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54160: ADMIN OF SEXUAL OFFENDER REGISTRY

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	5,000.00	1,650.00	650.00	0.00	5,000.00	650.00
OJ TOT	**********OTHER CHARGES***	5,000.00	1,650.00	650.00	0.00	5,000.00	650.00
CC TOT	ADMIN OF SEXUAL OFFENDER REGIS	5,000.00	1,650.00	650.00	0.00	5,000.00	650.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54210: JAIL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT - PURCHASING/PROPERT	46,932.00	0.00	7,823.96	3,911.98	39,108.04	7,823.96
105	SUPERVISOR	49,278.00	0.00	8,211.84	4,105.92	41,066.16	8,211.84
109	CAPTAIN	59,914.00	0.00	9,985.72	4,992.86	49,928.28	9,985.72
110	LIEUTENANTS	143,587.00	0.00	21,242.72	10,621.36	122,344.28	20,292.48
115	SERGEANTS	128,000.00	0.00	14,579.76	7,289.88	113,420.24	14,579.76
120	COMPUTER PROGRAMMERS	215,815.00	0.00	24,411.36	12,205.68	191,403.64	24,411.36
131	MEDICAL PERSONNEL	190,370.00	0.00	27,837.25	13,758.10	162,532.75	26,340.17
160	GUARDS	134,938.00	0.00	22,036.56	11,018.28	112,901.44	20,479.68
162	CLERICAL PERSONNEL	180,874.00	0.00	29,939.52	14,969.76	150,934.48	29,939.52
164	ATTENDANTS	2,470,936.00	0.00	383,283.68	195,449.49	2,087,652.32	422,771.98
165	CAFETERIA PERSONNEL	75,891.00	0.00	12,492.48	6,246.24	63,398.52	12,345.84
169	PART-TIME PERSONNEL	170,019.00	0.00	15,097.14	7,797.71	154,921.86	15,973.33
186	LONGEVITY PAY	34,900.00	0.00	0.00	0.00	34,900.00	26,161.84
187	OVERTIME PAY	154,353.00	0.00	35,064.42	16,859.23	119,288.58	15,589.07
196	IN-SERVICE TRAINING	38,318.00	0.00	0.00	0.00	38,318.00	0.00
OJ TOT	**********PERSONAL SERVICES*	4,094,125.00	0.00	612,006.41	309,226.49	3,482,118.59	654,906.55
201	SOCIAL SECURITY	253,836.00	0.00	36,757.62	18,593.54	217,078.38	39,516.14
204	STATE RETIREMENT	481,525.00	0.00	72,886.86	36,242.94	408,638.14	62,564.95
205	EMPLOYEE INSURANCE	323,400.00	0.00	53,565.35	26,615.35	269,834.65	51,622.98
206	EMPLOYEE INSURANCE-LIFE	19,728.00	0.00	2,753.65	1,392.97	16,974.35	2,872.21
207	EMPLOYEE INSURANCE-HEALTH	576,300.00	0.00	87,859.88	44,521.35	488,440.12	86,159.71
208	EMPLOYEE INSURANCE-DENTAL	33,900.00	0.00	5,168.24	2,618.91	28,731.76	5,466.99
210	UNEMPLOYMENT COMPENSATION	9,144.00	0.00	252.55	156.60	8,891.45	105.86
212	EMPLOYER MEDICARE LIABILITY	59,365.00	0.00	8,601.96	4,348.43	50,763.04	9,241.57
OJ TOT	**********EMPLOYEE BENEFITS*	1,757,198.00	0.00	267,846.11	134,490.09	1,489,351.89	257,550.41
312	CONTRACTS W/PRIVATE AGCY	10,800.00	10,800.00	1,160.38	1,160.38	0.00	1,992.50
320	DUES & MEMBERSHIPS	1,000.00	990.00	0.00	0.00	10.00	0.00
322	EVALUATION & TESTING	3,000.00	1,869.00	950.00	100.00	3,000.00	698.00
335	MAINT & REPAIR SERVICES-BUILDI	1,000.00	880.00	0.00	0.00	1,000.00	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	2,000.00	1,800.00	0.00	0.00	2,000.00	0.00
340	MEDICAL & DENTAL SERVICES	500,000.00	87,641.70	70,107.86	86,156.34	388,285.39	34,462.55
349	PRINTING-STATIONERY & FORMS	5,000.00	3,957.31	430.69	430.69	5,000.00	0.00
355	TRAVEL	39,700.00	825.98	688.00	324.00	39,054.00	4,535.76
356	TUITION	15,400.00	1,800.00	40.00	40.00	15,360.00	270.00
399	OTHER CONTRACTED SERVICES	5,840.00	2,548.46	921.80	820.90	4,496.00	313.81
OJ TOT	**********CONTRACTED SERVICES	583,740.00	113,112.45	74,298.73	89,032.31	458,205.39	42,272.62
410	CUSTODIAL SUPPLIES	67,920.00	33,492.93	7,720.47	4,022.81	67,920.00	6,276.23
411	DATA PROCESSING SUPPLIES	11,200.00	200.00	1,045.35	601.20	11,208.86	2,075.93
421	FOOD PREPARATION SUPPLIES	28,806.00	13,559.03	2,581.41	2,070.66	28,806.00	2,350.74
422	FOOD SUPPLIES	319,265.00	53,924.10	57,353.39	25,485.84	254,165.00	57,045.54
441	PRISONERS CLOTHING	9,800.00	6,831.50	5,095.10	553.38	1,800.00	1,128.41
451	UNIFORMS	26,500.00	12,243.50	5,880.05	3,633.45	23,984.50	4,875.98
499	OTHER SUPPLIES & MATERIALS	89,000.00	26,038.40	11,184.70	6,474.73	76,221.34	6,689.27
OJ TOT	**********SUPPLIES & MATERIAL	552,491.00	146,289.46	90,860.47	42,842.07	464,105.70	80,442.10

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54210: JAIL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
513	WORKERS COMPENSATION INSURANCE	101,944.00	0.00	0.00	23,024.52	101,944.00	81,354.00
599	OTHER CHARGES	179,910.00	11,230.00	54,357.17	30,303.16	148,427.73	43,325.71
OJ TOT	**********OTHER CHARGES***	281,854.00	11,230.00	54,357.17	53,327.68	250,371.73	124,679.71
CC TOT	JAIL	7,269,408.00	270,631.91	1,099,368.89	628,918.64	6,144,153.30	1,159,851.39

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54220: WORKHOUSE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	OFFICIAL	8,277.00	0.00	1,422.11	676.42	6,854.89	1,629.92
OJ TOT	**********PERSONAL SERVICES*	8,277.00	0.00	1,422.11	676.42	6,854.89	1,629.92
201	SOCIAL SECURITY	514.00	0.00	85.98	40.90	428.02	99.04
204	RETIREMENT	1,249.00	0.00	214.58	102.06	1,034.42	167.20
206		46.00	0.00	3.85	1.75	42.15	3.20
207	EMPLOYEE INSURANCE - HEALTH	0.00	0.00	42.50	0.00	42.50-	39.40
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	2.50	0.00	2.50-	2.50
212	EMPLOYER MEDICARE	121.00	0.00	20.10	9.56	100.90	23.16
OJ TOT	**********EMPLOYEE BENEFITS*	1,930.00	0.00	369.51	154.27	1,560.49	334.50
513	WORKERS' COMPENSATION	207.00	0.00	0.00	0.00	207.00	207.00
OJ TOT	**********OTHER CHARGES***	207.00	0.00	0.00	0.00	207.00	207.00
CC TOT	WORKHOUSE	10,414.00	0.00	1,791.62	830.69	8,622.38	2,171.42

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54240: JUVENILE SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
109	CAPTAIN	62,910.00	0.00	0.00	0.00	62,910.00	0.00
110	LIEUTENANT	57,062.00	0.00	9,510.24	4,755.12	47,551.76	9,510.24
115	SERGEANTS	100,384.00	0.00	16,732.56	8,366.28	83,651.44	16,732.56
131	MEDICAL PERSONNEL	23,057.00	0.00	3,162.52	1,502.22	19,894.48	3,675.99
160	TRANSPORT GUARDS	86,447.00	0.00	9,147.84	4,573.92	77,299.16	13,721.76
164	ATTENDANTS	527,075.00	0.00	87,306.90	43,747.08	439,768.10	86,604.31
169	PART TIME PERSONNEL	12,539.00	0.00	1,467.70	765.76	11,071.30	1,515.55
187	OVERTIME PAY	11,410.00	0.00	4,734.68	2,986.43	6,675.32	1,759.30
189	SALARY SUPPLEMENTS	34,232.00	0.00	5,716.59	2,823.66	28,515.41	5,924.40
OJ TOT	**********PERSONAL SERVICES*	915,116.00	0.00	137,779.03	69,520.47	777,336.97	139,444.11
201	SOCIAL SECURITY	56,738.00	0.00	8,264.02	4,173.27	48,473.98	8,323.85
204	STATE RETIREMENT	110,407.00	0.00	15,748.35	7,808.64	94,658.65	13,763.11
205	EMPLOYEE INSURANCE	99,000.00	0.00	13,421.37	6,740.51	85,578.63	15,958.63
206	EMPLOYEE INSURANCE-LIFE	4,549.00	0.00	641.83	327.06	3,907.17	637.80
207	EMPLOYEE INSURANCE-HEALTH	132,600.00	0.00	20,885.32	10,485.14	111,714.68	20,071.16
208	EMPLOYEE INSURANCE-DENTAL	7,800.00	0.00	1,228.56	616.78	6,571.44	1,273.56
210	UNEMPLOYMENT COMPENSATION	2,160.00	0.00	43.56	25.87	2,116.44	19.96
212	EMPLOYER MEDICARE LIABILITY	13,270.00	0.00	1,932.84	976.06	11,337.16	1,946.71
OJ TOT	**********EMPLOYEE BENEFITS*	426,524.00	0.00	62,165.85	31,153.33	364,358.15	61,994.78
334	MAINTENANCE AGREEMENTS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
335	MAINT & REPAIR SERVICES-BUILDI	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
337	MAINT & REPAIR SERVICES-OFFICE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
340	MEDICAL & DENTAL SERVICE	5,000.00	1,121.16	204.60	175.53	4,943.54	1,077.64
349	PRINTING, STATIONERY & FORMS	2,000.00	1,427.43	572.57	440.05	2,000.00	0.00
355	TRAVEL	10,000.00	150.00	405.33	405.33	9,444.67	1,015.90
356	TUITION	5,000.00	3,600.00	950.00	400.00	4,050.00	180.00
399	OTHER CONTRACTED SERVICES	5,000.00	3,679.18	1,140.82	982.12	1,890.00	2,172.50
OJ TOT	**********CONTRACTED SERVICES	32,000.00	14,977.77	3,273.32	2,403.03	24,328.21	7,446.04
414	DUPLICATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	66.56
429	EDUCATIONAL SUPPLIES	3,000.00	1,257.76	1,410.94	848.23	3,000.00	942.85
435	OFFICE SUPPLIES	3,000.00	627.25	0.00	0.00	3,000.00	1,193.03
437	PERIODICALS	300.00	0.00	0.00	0.00	300.00	0.00
441	CLOTHING-RESIDENTS	5,000.00	6,025.61	0.00	0.00	5,000.00	0.00
451	UNIFORMS	8,000.00	10,079.10	132.66	20.90	5,788.24	932.59
499	OTHER SUPPLIES & MATERIALS	14,000.00	10,491.15	1,262.95	763.73	14,000.00	1,493.83
OJ TOT	**********SUPPLIES & MATERIAL	33,800.00	28,480.87	2,806.55	1,632.86	31,588.24	4,628.86
513	WORKERS COMPENSATION INSURANCE	22,787.00	0.00	0.00	0.00	22,787.00	21,152.00
OJ TOT	**********OTHER CHARGES***	22,787.00	0.00	0.00	0.00	22,787.00	21,152.00
CC TOT	JUVENILE SERVICES	1,430,227.00	43,458.64	206,024.75	104,709.69	1,220,398.57	234,665.79

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54310: FIRE PREVENTION & CONTROL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS WITH PRIVATE AGENCIE	23,250.00	0.00	23,250.00	0.00	0.00	4,500.00
OJ TOT	**********CONTRACTED SERVICES	23,250.00	0.00	23,250.00	0.00	0.00	4,500.00
CC TOT	FIRE PREVENTION & CONTROL	23,250.00	0.00	23,250.00	0.00	0.00	4,500.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54410: CIVIL DEFENSE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	57,330.00	0.00	9,555.00	4,777.50	47,775.00	9,555.00
162	CLERICAL PERSONNEL	42,774.00	0.00	7,128.92	3,564.46	35,645.08	7,128.92
199	OTHER PER DIEM & FEES	4,300.00	0.00	0.00	0.00	4,300.00	0.00
OJ TOT	**********PERSONAL SERVICES*	104,404.00	0.00	16,683.92	8,341.96	87,720.08	16,683.92
201	SOCIAL SECURITY	6,474.00	0.00	1,006.24	503.12	5,467.76	1,017.20
204	STATE RETIREMENT	12,101.00	0.00	1,933.68	966.84	10,167.32	1,723.47
205	EMPLOYEE INSURANCE	6,600.00	0.00	1,100.00	550.00	5,500.00	1,054.00
206	EMPLOYEE INSURANCE-LIFE	469.00	0.00	78.12	39.06	390.88	68.12
207	EMPLOYEE INSURANCE-HEALTH	10,200.00	0.00	1,700.00	850.00	8,500.00	1,576.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	100.00	50.00	500.00	100.00
210	UNEMPLOYMENT COMPENSATION	144.00	0.00	19.11	19.11	124.89	0.00
212	EMPLOYER MEDICARE LIABILITY	1,514.00	0.00	235.36	117.68	1,278.64	237.88
OJ TOT	**********EMPLOYEE BENEFITS*	38,102.00	0.00	6,172.51	3,095.81	31,929.49	5,776.67
320	DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	35.00
330	LEASE PAYMENTS	900.00	0.00	0.00	0.00	900.00	220.00
338	MAINT & REPAIR SERV-VEHICLE	982.00	0.00	0.00	0.00	982.00	0.00
348	POSTAL CHARGES	250.00	0.00	0.00	0.00	250.00	0.00
349	PRINTING-STATIONERY & FORMS	450.00	0.00	0.00	0.00	450.00	0.00
356	TUITION	0.00	0.00	0.00	0.00	0.00	50.00
399	OTHER CONTRACTED SERVICES	130,187.00	67,688.51	27,636.16	27,429.57	43,919.90	2,246.51
OJ TOT	**********CONTRACTED SERVICES	132,769.00	67,688.51	27,636.16	27,429.57	46,501.90	2,551.51
425	GASOLINE	1,718.00	669.29	151.71	121.77	1,718.00	175.28
435	OFFICE SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	2,218.00	669.29	151.71	121.77	2,218.00	175.28
513	WORKMANS COMPENSATION INS	157.00	0.00	0.00	0.00	157.00	157.00
599	OTHER CHARGES	0.00	0.00	18,964.34-	18,964.34-	18,964.34	0.00
OJ TOT	**********OTHER CHARGES***	157.00	0.00	18,964.34-	18,964.34-	19,121.34	157.00
716	LAW ENFORCEMENT EQUIPMENT	471,454.00	207,572.16	511.04	511.04	263,370.80	6,949.40
OJ TOT	**********CAPITAL OUTLAY**	471,454.00	207,572.16	511.04	511.04	263,370.80	6,949.40
CC TOT	CIVIL DEFENSE	749,104.00	275,929.96	32,191.00	20,535.81	450,861.61	32,293.78

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54490: OTHER EMERGENCY MANAGEMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS WITH GOVT AGENCIES	302,133.00	0.00	75,533.00	0.00	226,600.00	75,533.00
OJ TOT	**********CONTRACTED SERVICES	302,133.00	0.00	75,533.00	0.00	226,600.00	75,533.00
CC TOT	OTHER EMERGENCY MANAGEMENT	302,133.00	0.00	75,533.00	0.00	226,600.00	75,533.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54610: COUNTY CORONER/MEDICAL EXAMINER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
199	OTHER PER DIEM & FEES	52,000.00	0.00	6,525.00	8,050.00	45,475.00	2,075.00-
OJ TOT	**********PERSONAL SERVICES*	52,000.00	0.00	6,525.00	8,050.00	45,475.00	2,075.00-
CC TOT	COUNTY CORONER/MEDICAL EXAMINE	52,000.00	0.00	6,525.00	8,050.00	45,475.00	2,075.00-

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	COUNSELOR	21,752.00	0.00	3,717.36	1,858.68	18,034.64	3,717.36
131	MEDICAL PERSONNEL	507,000.00	0.00	82,133.24	41,029.03	424,866.76	80,870.27
162	CLERICAL PERSONNEL	98,009.00	0.00	14,702.72	7,367.25	83,306.28	14,646.48
166	CUSTODIAN	44,320.00	0.00	6,709.50	3,316.95	37,610.50	1,242.07
169	PART TIME PERSONNEL	31,500.00	0.00	9,772.03	4,889.70	21,727.97	4,259.95
187	OVERTIME PAY	2,643.00	0.00	0.00	0.00	2,643.00	0.00
OJ TOT	**********PERSONAL SERVICES*	705,224.00	0.00	117,034.85	58,461.61	588,189.15	104,736.13
201	SOCIAL SECURITY	43,724.00	0.00	6,868.93	3,443.77	36,855.07	6,186.14
204	STATE RETIREMENT	78,086.00	0.00	11,567.15	5,867.25	66,518.85	8,031.13
205	EMPLOYEE INSURANCE	66,000.00	0.00	12,100.00	6,050.00	53,900.00	10,540.00
206	EMPLOYEE INSURANCE-LIFE	3,397.00	0.00	460.32	230.16	2,936.68	462.92
207	EMPLOYEE INSURANCE-HEALTH	112,200.00	0.00	17,000.00	8,500.00	95,200.00	16,548.00
208	EMPLOYEE INSURANCE-DENTAL	5,400.00	0.00	1,000.00	500.00	4,400.00	1,050.00
210	UNEMPLOYMENT COMPENSATION	1,944.00	0.00	107.77	39.82	1,836.23	96.48
212	FICA-MEDICARE	10,227.00	0.00	1,636.31	817.34	8,590.69	1,478.03
OJ TOT	**********EMPLOYEE BENEFITS*	320,978.00	0.00	50,740.48	25,448.34	270,237.52	44,392.70
307	COMMUNICATION	17,262.00	0.00	3,567.54	1,887.74	13,694.46	2,657.65
309	CONTRACTS W/GOVT AGENCIES	96,810.00	0.00	0.00	0.00	96,810.00	0.00
330	LEASE PAYMENTS	4,000.00	3,347.85	823.50	411.75	0.00	851.27
335	MAINTENANCE & REPAIR - BLDG	2,139.00	859.80	367.71	367.71	1,202.66	582.79
336	MAINTENANCE & REPAIR - EQUIPME	1,892.00	690.20	1,152.63	1,152.63	169.17	195.05
340	MEDICAL AND DENTAL SERVICES	1,786.00	475.10	0.00	0.00	1,310.90	0.00
347	PEST CONTROL	522.00	341.00	62.00	31.00	119.00	93.00
348	POSTAL CHARGES	4,410.00	2,533.45	1,990.66	195.49	0.00	535.11
349	PRINTING-STATIONERY & FORMS	1,378.00	5,833.82	192.00	192.00	1,078.00	129.00
355	TRAVEL	14,124.00	3,310.21	393.53	393.53	11,889.82	430.85
359	DISPOSAL FEES	1,048.00	0.00	0.00	0.00	1,048.00	0.00
399	OTHER CONTRACTED SERVICES	2,677.00	1,641.08	498.02	442.82	877.00	655.14
OJ TOT	**********CONTRACTED SERVICES	148,048.00	19,032.51	9,047.59	5,074.67	128,199.01	6,129.86
410	CUSTODIAL SUPPLIES	4,090.00	3,468.54	621.46	621.46	0.00	996.03
413	DRUGS AND MEDICAL SUPPLIES	1,180.00	374.05	0.00	0.00	1,180.00	0.00
414	DUPLICATING SUPPLIES	811.00	0.00	0.00	0.00	811.00	0.00
415	ELECTRICITY	52,400.00	0.00	5,667.46	4,642.24	46,732.54	6,466.94
435	OFFICE SUPPLIES	4,493.00	6,507.34	447.99	445.00	2,893.00	1,208.77
437	PERIODICALS	0.00	16.16	0.00	0.00	0.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,067.00	130.43	73.19	24.49	1,993.81	364.90
OJ TOT	**********SUPPLIES & MATERIAL	65,041.00	10,496.52	6,810.10	5,733.19	53,610.35	9,036.64
513	WORKERS' COMPENSATION INS	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
599	OTHER CHARGES	5,340.00	5,056.66	2,136.34	1,446.67	324.00-	1,504.00
OJ TOT	**********OTHER CHARGES***	6,456.00	5,056.66	2,136.34	1,446.67	792.00	2,620.00
708	COMMUNICATION EQUIPMENT	192.00	0.00	0.00	0.00	192.00	0.00
711	FURNITURE & FIXTURES	512.00	0.00	0.00	0.00	512.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55110: LOCAL HEALTH CENTER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
719	OFFICE EQUIPMENT	296.00	0.00	36.97	0.00	296.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,000.00	0.00	36.97	0.00	1,000.00	0.00
CC TOT	LOCAL HEALTH CENTER	1,246,747.00	34,585.69	185,806.33	96,164.48	1,042,028.03	166,915.33

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55111: MEDICAL PERSONNEL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
355	TRAVEL	0.00	816.91	0.00	0.00	0.00	60.58
OJ TOT	**********CONTRACTED SERVICES	0.00	816.91	0.00	0.00	0.00	60.58
CC TOT	MEDICAL PERSONNEL	0.00	816.91	0.00	0.00	0.00	60.58

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55113: HEALTH DEPARTMENT GRANT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	0.00	454.20	114.04	0.00	0.00	0.00
OJ TOT	**********OTHER CHARGES***	0.00	454.20	114.04	0.00	0.00	0.00
CC TOT	HEALTH DEPARTMENT GRANT	0.00	454.20	114.04	0.00	0.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55120: RABIES/ANIMAL CONTROL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	30,000.00	0.00	5,000.00	2,500.00	25,000.00	0.00
169	PART TIME PERSONNEL	10,000.00	0.00	2,629.75	373.50	7,370.25	7,395.00
189	OTHER SALARIES & WAGES	68,200.00	0.00	11,243.50	5,649.50	56,956.50	3,750.00
OJ TOT	**********PERSONAL SERVICES*	108,200.00	0.00	18,873.25	8,523.00	89,326.75	11,145.00
201	SOCIAL SECURITY	6,709.00	0.00	1,120.14	503.43	5,588.86	686.90
204	STATE RETIREMENT	11,382.00	0.00	1,094.81	520.63	10,287.19	0.00
205	EMPLOYEE INSURANCE	26,400.00	0.00	2,200.00	1,100.00	24,200.00	0.00
206	EMPLOYEE INSURANCE-LIFE	495.00	0.00	50.28	26.10	444.72	57.12
207	EMPLOYEE INSURANCE-HEALTH	20,400.00	0.00	2,975.00	1,700.00	17,425.00	1,182.00
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	175.00	100.00	1,025.00	125.00
210	UNEMPLOYMENT COMPENSATION	288.00	0.00	62.84	19.67	225.16	28.83
212	SOCIAL SECURITY-MEDICARE	1,569.00	0.00	261.99	117.74	1,307.01	160.66
OJ TOT	**********EMPLOYEE BENEFITS*	68,443.00	0.00	7,940.06	4,087.57	60,502.94	2,240.51
320	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	0.00
333	LICENSES	500.00	0.00	0.00	0.00	500.00	260.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
355	TRAVEL	500.00	0.00	0.00	0.00	500.00	84.44
399	OTHER CONTRACTED SERVICES	175,000.00	8,320.09	3,182.79	12.79	174,737.21	0.00
OJ TOT	**********CONTRACTED SERVICES	179,000.00	8,320.09	3,182.79	12.79	178,737.21	344.44
401	ANIMAL FOOD	18,533.50	2,179.50	209.04	168.00	18,533.50	0.00
413	MEDICAL EXPENSES	20,000.00	1,040.49	1,895.54	25.58	19,974.42	0.00
425	GASOLINE	5,000.00	61.02	649.62	305.08	5,000.00	834.81
435	OFFICE SUPPLIES	2,466.50	450.21	1,724.25	1,554.85	911.65	0.00
451	UNIFORMS	1,000.00	0.00	0.00	0.00	1,000.00	96.00
452	UTILITIES	5,000.00	0.00	241.12	20.16	4,758.88	515.09
499	OTHER SUPPLIES & MATERIALS	2,000.00	1,500.00	796.65	547.40	5.13	104.00
OJ TOT	**********SUPPLIES & MATERIAL	54,000.00	5,231.22	5,516.22	2,621.07	50,183.58	1,549.90
513	WORKERS COMPENSATION	163.00	0.00	0.00	0.00	163.00	96.00
599	OTHER CHARGES	5,000.00	474.31	595.91	423.61	4,970.44	8,164.22
OJ TOT	**********OTHER CHARGES***	5,163.00	474.31	595.91	423.61	5,133.44	8,260.22
CC TOT	RABIES/ANIMAL CONTROL	414,806.00	14,025.62	36,108.23	15,668.04	383,883.92	23,540.07

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55130: AMBULANCE/EMERGENCY MEDICAL SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
303	AMBULANCE SERVICES	0.00	0.00	0.00	0.00	0.00	10,000.00
OJ TOT	**********CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	10,000.00
CC TOT	AMBULANCE/EMERGENCY MEDICAL SE	0.00	0.00	0.00	0.00	0.00	10,000.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55510: GENERAL WELFARE ASSISTANCE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	24,086.00	0.00	24,086.00	0.00	0.00	96,679.00
341	PAUPER BURIALS	6,000.00	0.00	475.00	0.00	5,525.00	1,900.00
OJ TOT	**********CONTRACTED SERVICES	30,086.00	0.00	24,561.00	0.00	5,525.00	98,579.00
CC TOT	GENERAL WELFARE ASSISTANCE	30,086.00	0.00	24,561.00	0.00	5,525.00	98,579.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55590: OTHER LOCAL WELFARE SERVICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
312	CONTRACTS W/PRIVATE AGCY	98,668.00	0.00	0.00	31,094.50	98,668.00	19,201.73-
OJ TOT	**********CONTRACTED SERVICES	98,668.00	0.00	0.00	31,094.50	98,668.00	19,201.73-
CC TOT	OTHER LOCAL WELFARE SERVICE	98,668.00	0.00	0.00	31,094.50	98,668.00	19,201.73-

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANTS	107,460.00	0.00	17,910.12	8,955.06	89,549.88	17,910.12
105	SUPERVISOR	63,100.00	0.00	10,516.48	5,258.24	52,583.52	10,516.48
161	SECRETARY	28,000.00	0.00	4,666.68	2,333.34	23,333.32	3,421.53
169	PART TIME PERSONNEL	1,249.00	0.00	0.00	0.00	1,249.00	0.00
199	OTHER PER DIEM AND FEES	7,425.00	0.00	1,200.00	600.00	6,225.00	1,200.00
OJ TOT	**********PERSONAL SERVICES*	207,234.00	0.00	34,293.28	17,146.64	172,940.72	33,048.13
201	SOCIAL SECURITY	12,849.00	0.00	2,065.80	1,032.90	10,783.20	1,989.73
204	STATE RETIREMENT	24,019.00	0.00	3,974.60	1,987.30	20,044.40	3,390.74
205	EMPLOYEE INSURANCE	19,800.00	0.00	3,300.00	1,650.00	16,500.00	3,162.00
206	EMPLOYEE INSURANCE - LIFE	1,045.00	0.00	156.24	78.12	888.76	145.40
207	EMPLOYEE INSURANCE - HEALTH	25,500.00	0.00	4,250.00	2,125.00	21,250.00	3,940.00
208	EMPLOYEE INSURANCE - DENTAL	1,500.00	0.00	250.00	125.00	1,250.00	200.00
210	UNEMPLOYMENT COMPENSATION	288.00	0.00	0.00	0.00	288.00	0.00
212	EMPLOYER MEDICARE LIABILITY	3,005.00	0.00	483.12	241.56	2,521.88	465.34
OJ TOT	**********EMPLOYEE BENEFITS*	88,006.00	0.00	14,479.76	7,239.88	73,526.24	13,293.21
302	ADVERTISING	160.00	0.00	0.00	0.00	160.00	0.00
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	468.47
320	DUES & MEMBERSHIPS	270.00	0.00	190.00	190.00	80.00	125.00
330	OPERATING LEASE PAYMENTS	2,068.00	1,380.00	272.00	136.00	436.00	272.00
337	MAINT & REPAIR SERV-OFC EQU	167.00	0.00	0.00	0.00	167.00	0.00
348	POSTAGE	1,209.00	0.00	0.00	0.00	1,209.00	90.34
349	PRINTING-STATIONERY & FORMS	1,440.00	0.00	0.00	0.00	1,440.00	660.00
355	TRAVEL	20,949.00	5,708.70	1,828.80	1,700.16	20,949.00	1,925.25
356	TUITION	360.00	0.00	0.00	0.00	360.00	0.00
399	OTHER CONTRACTED SERVICES	720.00	0.00	256.00	14.00	464.00	0.00
OJ TOT	**********CONTRACTED SERVICES	27,343.00	7,088.70	2,546.80	2,040.16	25,265.00	3,541.06
410	CUSTODIAL SUPPLIES	1,200.00	365.80	0.00	0.00	1,200.00	0.00
414	DUPLICATING SUPPLIES	18.00	0.00	0.00	0.00	18.00	0.00
435	OFFICE SUPPLIES	1,890.00	2,005.23	177.27	87.63	0.00	433.42
437	PERIODICALS	97.00	0.00	0.00	0.00	97.00	0.00
451	UNIFORMS	450.00	49.56	310.49	310.49	450.00	0.00
452	UTILITIES	3,899.00	0.00	963.53	481.61	2,935.47	0.00
499	OTHER SUPPLIES & MATERIALS	180.00	0.00	72.32	0.00	107.68	0.00
OJ TOT	**********SUPPLIES & MATERIAL	7,734.00	2,420.59	1,523.61	879.73	4,808.15	433.42
513	WORKERS' COMPENSATION INSURANC	311.00	0.00	0.00	0.00	311.00	350.00
599	OTHER CHARGES	410.00	23.76	0.00	0.00	410.00	0.00
OJ TOT	**********OTHER CHARGES***	721.00	23.76	0.00	0.00	721.00	350.00
708	COMMUNICATION EQUIPMENT	450.00	0.00	0.00	0.00	450.00	0.00
709	DATA PROCESSING EQUIPMENT	900.00	0.00	0.00	0.00	900.00	0.00
711	FURNITURE & FIXTURES	900.00	0.00	0.00	0.00	900.00	0.00
719	OFFICE EQUIPMENT	540.00	0.00	0.00	0.00	540.00	0.00
735	FIELD EQUIPMENT	1,500.00	533.24	0.00	0.00	1,500.00	46.95

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55900: OTHER PUBLIC HEALTH & WELFARE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
OJ TOT	**********CAPITAL OUTLAY**	4,290.00	533.24	0.00	0.00	4,290.00	46.95
CC TOT	OTHER PUBLIC HEALTH & WELFARE	335,328.00	10,066.29	52,843.45	27,306.41	281,551.11	50,712.77

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 56700: PARKS & FAIR BOARDS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
309	CONTRACTS W/GOVT AGENCIES	653,583.00	0.00	163,397.00	0.00	490,186.00	164,163.00
OJ TOT	**********CONTRACTED SERVICES	653,583.00	0.00	163,397.00	0.00	490,186.00	164,163.00
CC TOT	PARKS & FAIR BOARDS	653,583.00	0.00	163,397.00	0.00	490,186.00	164,163.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 57100: AGRICULTURAL EXTENSION SERVICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
307	COMMUNICATION	5,250.00	0.00	735.86	427.92	5,012.22	768.19
309	CONTRACTS W/GOVT AGENCIES	170,240.00	0.00	0.00	0.00	170,240.00	0.00
330	LEASE PAYMENTS	1,750.00	190.92	118.00	0.00	1,550.00	248.74
337	MAINT & REPAIR SERV-OFC EQU	0.00	250.00	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	177,240.00	440.92	853.86	427.92	176,802.22	1,016.93
719	OFFICE EQUIPMENT	1,000.00	127.09	0.00	0.00	1,000.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,000.00	127.09	0.00	0.00	1,000.00	0.00
CC TOT	AGRICULTURAL EXTENSION SERVICE	178,240.00	568.01	853.86	427.92	177,802.22	1,016.93

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 57500: SOIL CONSERVATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	46,705.00	0.00	7,783.96	3,891.98	38,921.04	7,783.96
133	PARAPROFESSIONAL	39,422.00	0.00	6,538.80	3,269.40	32,883.20	6,538.80
OJ TOT	**********PERSONAL SERVICES*	86,127.00	0.00	14,322.76	7,161.38	71,804.24	14,322.76
201	SOCIAL SECURITY	5,340.00	0.00	886.08	443.04	4,453.92	887.08
204	STATE RETIREMENT	9,983.00	0.00	1,660.00	830.00	8,323.00	1,469.52
206	EMPLOYEE INSURANCE-LIFE	434.00	0.00	72.24	36.12	361.76	72.24
207	EMPLOYEE INSURANCE-HEALTH	10,200.00	0.00	1,700.00	850.00	8,500.00	1,576.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	100.00	50.00	500.00	100.00
210	UNEMPLOYMENT COMPENSATION	144.00	0.00	0.00	0.00	144.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,249.00	0.00	207.24	103.62	1,041.76	207.44
OJ TOT	**********EMPLOYEE BENEFITS*	27,950.00	0.00	4,625.56	2,312.78	23,324.44	4,312.28
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	318.80
320	DUES & MEMBERSHIPS	690.00	0.00	0.00	0.00	690.00	160.00
334	MAINTENANCE AGREEMENTS	633.00	0.00	100.00	50.00	533.00	100.00
348	POSTAL	684.00	0.00	0.00	0.00	684.00	0.00
349	PRINTING & STATIONARY	160.00	0.00	0.00	0.00	160.00	0.00
355	TRAVEL	367.00	0.00	963.35	963.35	235.96	0.00
OJ TOT	**********CONTRACTED SERVICES	2,534.00	0.00	1,063.35	1,013.35	2,302.96	578.80
429	INSTRUCTIONAL	300.00	0.00	295.00	0.00	5.00	0.00
435	OFFICE SUPPLIES	432.00	378.96	4.99	4.99	427.01	680.53
452	UTILITIES	1,800.00	0.00	329.72	164.98	1,470.28	0.00
OJ TOT	**********SUPPLIES & MATERIAL	2,532.00	378.96	629.71	169.97	1,902.29	680.53
513	WORKERS COMPENSATION INSURANCE	130.00	0.00	0.00	0.00	130.00	130.00
OJ TOT	**********OTHER CHARGES***	130.00	0.00	0.00	0.00	130.00	130.00
CC TOT	SOIL CONSERVATION	119,273.00	378.96	20,641.38	10,657.48	99,463.93	20,024.37

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58110: TOURISM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	261,203.00	0.00	18,367.28	18,367.28	242,835.72	22,917.11
OJ TOT	**********PERSONAL SERVICES*	261,203.00	0.00	18,367.28	18,367.28	242,835.72	22,917.11
302	ADVERTISING	300,000.00	145,309.96	65,089.68	10,249.06	98,000.00	82,063.26
320	DUES & MEMBERSHIPS	770.00	750.00	0.00	0.00	20.00	250.00
330	LEASE PAYMENTS	4,300.00	357.00	714.00	714.00	3,229.00	1,071.00
332	LEGAL NOTICES, RECORDING & COU	200.00	263.55	40.14	40.14	0.00	43.23
348	POSTAL CHARGES	7,000.00	4,000.00	0.00	0.00	7,000.00	0.00
349	PRINTING-STATIONERY & FORMS	26,000.00	1,508.00	6,220.49	4,099.75	18,271.51	7,533.42
355	TRAVEL	2,400.00	0.00	0.00	0.00	2,400.00	0.00
356	TUITION/REGISTRATION	2,000.00	0.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	10,015.34	3,332.05	2,384.30	30,654.81	1,647.36
OJ TOT	**********CONTRACTED SERVICES	382,670.00	162,203.85	75,396.36	17,487.25	161,575.32	92,608.27
435	OFFICE SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	5,000.00	0.00	0.00	0.00	5,000.00	0.00
599	OTHER CHARGES	9,500.00	0.00	0.00	0.00	9,500.00	0.00
OJ TOT	**********OTHER CHARGES***	9,500.00	0.00	0.00	0.00	9,500.00	0.00
709	DATA PROCESSING EQUIPMENT	1,750.00	0.00	0.00	0.00	1,750.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,750.00	0.00	0.00	0.00	1,750.00	0.00
CC TOT	TOURISM	660,123.00	162,203.85	93,763.64	35,854.53	420,661.04	115,525.38

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58120: INDUSTRIAL DEVELOPMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
364	CONTRACTS FOR DEVELOPMENT	786,173.00	0.00	0.00	0.00	786,173.00	544,259.75
OJ TOT	**********CONTRACTED SERVICES	786,173.00	0.00	0.00	0.00	786,173.00	544,259.75
CC TOT	INDUSTRIAL DEVELOPMENT	786,173.00	0.00	0.00	0.00	786,173.00	544,259.75

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58190: OTHER ECONOMIC & COMMUNITY DEVELOPMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	65,000.00	0.00	6,122.42	6,122.42	58,877.58	7,639.03
OJ TOT	**********PERSONAL SERVICES*	65,000.00	0.00	6,122.42	6,122.42	58,877.58	7,639.03
307	COMMUNICATION	13,400.00	0.00	2,388.76	2,354.56	11,011.24	3,032.43
335	MAINTENANCE & REPAIR - BUILDIN	6,000.00	2,219.27	100.73	31.10	6,041.94	17.60
351	RENT	37,870.00	28,402.63	9,467.37	6,311.58	0.00	10,000.00
399	CONTRACTED SERVICES	15,000.00	4,975.28	2,044.81	2,005.81	11,645.25	1,179.51
OJ TOT	**********CONTRACTED SERVICES	72,270.00	35,597.18	14,001.67	10,703.05	28,698.43	14,229.54
410	CUSTODIAL SUPPLIES	4,400.00	2,044.70	954.91	319.68	2,400.00	578.84
435	OFFICE SUPPLIES	2,500.00	344.00	97.19	97.19	2,202.81	272.92
452	UTILITIES	11,100.00	0.00	1,682.62	1,682.62	9,417.38	1,612.40
499	OTHER SUPPLIES & MATERIALS	740.00	0.00	0.00	0.00	740.00	170.63
OJ TOT	**********SUPPLIES & MATERIAL	18,740.00	2,388.70	2,734.72	2,099.49	14,760.19	2,634.79
599	OTHER CHARGES	1,000.00	326.22	100.00	0.00	700.01	169.00
OJ TOT	**********OTHER CHARGES***	1,000.00	326.22	100.00	0.00	700.01	169.00
708	COMMUNICATION EQT	2,500.00	0.00	0.00	0.00	2,500.00	0.00
709	DATA PROCESSING	5,500.00	3,609.54	0.00	0.00	1,890.46	0.00
OJ TOT	**********CAPITAL OUTLAY**	8,000.00	3,609.54	0.00	0.00	4,390.46	0.00
CC TOT	OTHER ECONOMIC & COMMUNITY DEV	165,010.00	41,921.64	22,958.81	18,924.96	107,426.67	24,672.36

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58300: VETERANS SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	64,288.00	0.00	10,714.68	5,357.34	53,573.32	10,714.68
105	SUPERVISOR	35,586.00	0.00	5,930.88	2,965.44	29,655.12	5,930.88
162	CLERICAL PERSONNEL	26,389.00	0.00	4,398.17	2,199.08	21,990.83	4,398.12
OJ TOT	**********PERSONAL SERVICES*	126,263.00	0.00	21,043.73	10,521.86	105,219.27	21,043.68
201	SOCIAL SECURITY	7,829.00	0.00	1,290.07	645.04	6,538.93	1,273.00
204	STATE RETIREMENT	14,634.00	0.00	2,458.00	1,229.00	12,176.00	2,167.88
205	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	1,054.00
206	EMPLOYEE INSURANCE-LIFE	565.00	0.00	93.66	47.04	471.34	84.08
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	2,550.00	1,275.00	12,750.00	2,364.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	150.00	75.00	750.00	150.00
210	UNEMPLOYMENT COMPENSATION	216.00	0.00	0.00	0.00	216.00	0.00
212	EMPLOYER MEDICARE LIABILITY	1,831.00	0.00	301.73	150.86	1,529.27	297.72
OJ TOT	**********EMPLOYEE BENEFITS*	41,275.00	0.00	6,843.46	3,421.94	34,431.54	7,390.68
320	DUES & MEMBERSHIPS	75.00	0.00	62.00	62.00	13.00	25.00
330	OPERATING & LEASE PAYMENTS	2,169.00	1,610.00	322.00	161.00	307.50	275.00
332	LEGAL NOTICE-REC-COURT CST	69.00	0.00	0.00	0.00	69.00	0.00
334	MAINT. AGREEMENT	700.00	0.00	0.00	0.00	700.00	0.00
349	PRINTING-STATIONERY & FORMS	250.00	0.00	107.00	107.00	143.00	173.00
355	TRAVEL	1,314.00	755.08	44.70	0.00	514.22	197.92
356	TUITION	300.00	0.00	0.00	0.00	300.00	0.00
OJ TOT	**********CONTRACTED SERVICES	4,877.00	2,365.08	535.70	330.00	2,046.72	670.92
414	DUPLICATING SUPPLIES	231.00	149.24	80.99	80.99	0.77	0.00
425	GASOLINE	734.00	467.92	139.00	80.82	234.00	139.46
435	OFFICE SUPPLIES	608.00	100.00	34.25	34.25	473.75	52.53
OJ TOT	**********SUPPLIES & MATERIAL	1,573.00	717.16	254.24	196.06	708.52	191.99
508	PREMIUM ON CORPORATE SURETY BO	37.00	0.00	0.00	0.00	37.00	0.00
513	WORKERS COMPENSATION INSURANCE	190.00	0.00	0.00	0.00	190.00	190.00
599	OTHER CHARGES	60.00	0.00	0.00	0.00	60.00	0.00
OJ TOT	**********OTHER CHARGES***	287.00	0.00	0.00	0.00	287.00	190.00
CC TOT	VETERANS SERVICES	174,275.00	3,082.24	28,677.13	14,469.86	142,693.05	29,487.27

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58400: OTHER CHARGES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
211	RETIREE INSURANCE	154,980.00	0.00	13,530.00	6,538.40	141,450.00	9,498.00
OJ TOT	**********EMPLOYEE BENEFITS*	154,980.00	0.00	13,530.00	6,538.40	141,450.00	9,498.00
435	OFFICE SUPPLIES	2,500.00	1,551.13	581.86	158.11	419.58	1,563.36
OJ TOT	**********SUPPLIES & MATERIAL	2,500.00	1,551.13	581.86	158.11	419.58	1,563.36
CC TOT	OTHER CHARGES	157,480.00	1,551.13	14,111.86	6,696.51	141,869.58	11,061.36

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58500: CONTRIBUTIONS TO OTHER AGENCIES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
316	CONTRIBUTIONS	45,000.00	0.00	11,250.00	0.00	33,750.00	11,250.00
OJ TOT	**********CONTRACTED SERVICES	45,000.00	0.00	11,250.00	0.00	33,750.00	11,250.00
CC TOT	CONTRIBUTIONS TO OTHER AGENCIE	45,000.00	0.00	11,250.00	0.00	33,750.00	11,250.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58803: ARRA JAG PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	ARRA JAG GRANT-SHERIFFS VIDEO	141,638.00	0.00	0.00	0.00	141,638.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	141,638.00	0.00	0.00	0.00	141,638.00	0.00
CC TOT	ARRA JAG PROGRAM	141,638.00	0.00	0.00	0.00	141,638.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58804: ARRA JAG PROGRAM VIDEO SYSTEM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
716	ARRA JAG GRANT-SHERIFF-VIDEO S	10,887.00	0.00	0.00	0.00	10,887.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	10,887.00	0.00	0.00	0.00	10,887.00	0.00
CC TOT	ARRA JAG PROGRAM VIDEO SYSTEM	10,887.00	0.00	0.00	0.00	10,887.00	0.00

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58900: MISCELLANEOUS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	500,000.00	0.00	19,215.66	8,698.30	480,784.34	18,980.42
OJ TOT	**********OTHER CHARGES***	500,000.00	0.00	19,215.66	8,698.30	480,784.34	18,980.42
CC TOT	MISCELLANEOUS	500,000.00	0.00	19,215.66	8,698.30	480,784.34	18,980.42

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 64000: LITTER AND TRASH COLLECT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
164	ATTENDANTS	31,764.00	0.00	5,294.00	2,647.00	26,470.00	5,294.64
186	LONGEVITY PAY	250.00	0.00	0.00	0.00	250.00	250.00
OJ TOT	**********PERSONAL SERVICES*	32,014.00	0.00	5,294.00	2,647.00	26,720.00	5,544.64
201	SOCIAL SECURITY	1,985.00	0.00	310.36	155.18	1,674.64	325.95
204	STATE RETIREMENT	3,711.00	0.00	613.56	306.78	3,097.44	568.88
205	EMPLOYEE INSURANCE	6,600.00	0.00	1,100.00	550.00	5,500.00	1,051.00
206	EMPLOYEE INSURANCE-LIFE	162.00	0.00	26.88	13.44	135.12	26.73
207	EMPLOYEE INSURANCE-HEALTH	5,100.00	0.00	850.00	425.00	4,250.00	783.51
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	50.00	25.00	250.00	49.71
210	UNEMPLOYMENT COMPENSATION	72.00	0.00	0.00	0.00	72.00	0.00
212	EMPLOYER MEDICARE LIABILITY	465.00	0.00	72.60	36.30	392.40	76.23
OJ TOT	**********EMPLOYEE BENEFITS*	18,395.00	0.00	3,023.40	1,511.70	15,371.60	2,882.01
309	CONTRACTS W/GOVT AGENCIES	2,558.00	0.00	0.00	0.00	2,558.00	221.38
333	LICENSES	50.00	0.00	0.00	0.00	50.00	0.00
338	MAINT & REPAIR SERV-VEHICLE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
399	OTHER CONTRACTED SERVICES	22,830.00	22,814.78	3,049.42	1,566.42	2,283.00	2,661.62
OJ TOT	**********CONTRACTED SERVICES	27,938.00	22,814.78	3,049.42	1,566.42	7,391.00	2,883.00
450	TIRES & TUBES	550.00	0.00	0.00	0.00	550.00	0.00
499	OTHER SUPPLIES & MATERIALS	2,500.00	2,506.82	335.43	0.00	0.00	443.12
OJ TOT	**********SUPPLIES & MATERIAL	3,050.00	2,506.82	335.43	0.00	550.00	443.12
513	WORKMANS COMPENSATION INS	798.00	0.00	0.00	0.00	798.00	797.00
OJ TOT	**********OTHER CHARGES***	798.00	0.00	0.00	0.00	798.00	797.00
CC TOT	LITTER AND TRASH COLLECT	82,195.00	25,321.60	11,702.25	5,725.12	50,830.60	12,549.77

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
706	BUILDING CONSTRUCTION	0.00	2,326.80	0.00	5,600.00-	0.00	5,725.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	2,326.80	0.00	5,600.00-	0.00	5,725.00
000	DATA PROCESSING	20,588.00	3,392.74	0.00	0.00	18,794.07	11,840.48
100	SHERIFF-TECHNOLOGY GRANT	1,042,842.00	61,596.44	159,590.66	94,019.30	1,005,892.94	10,938.48
OJ TOT	**********	1,063,430.00	64,989.18	159,590.66	94,019.30	1,024,687.01	22,778.96
CC TOT	OTHER GENERAL GOVERNMENT PROJE	1,063,430.00	67,315.98	159,590.66	88,419.30	1,024,687.01	28,503.96

REPORT 240-100 FUND 101: GENERAL GOVERNMENT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 99100: TRANSFERS OUT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
OJ TOT	**********OTHER CHARGES***	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
CC TOT	TRANSFERS OUT	899,520.00	0.00	0.00	0.00	899,520.00	224,880.00
FD TOT	GENERAL GOVERNMENT	42,789,485.00	2,609,599.61	6,419,478.96	3,165,772.56	35,509,508.79	7,087,946.65

REPORT 240-100 FUND 112: COURTHOUSE & JAIL MAINT FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
707	BUILDING IMPROVEMENTS	8,150.00	1,556.00	444.00	444.00	6,150.00	10,640.40
OJ TOT	**********CAPITAL OUTLAY**	8,150.00	1,556.00	444.00	444.00	6,150.00	10,640.40
CC TOT	COUNTY BUILDINGS	8,150.00	1,556.00	444.00	444.00	6,150.00	10,640.40

REPORT 240-100 FUND 112: COURTHOUSE & JAIL MAINT FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58400: OTHER CHARGES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	100.00	0.00	16.63	7.98	83.37	17.32
OJ TOT	**********OTHER CHARGES***	100.00	0.00	16.63	7.98	83.37	17.32
CC TOT	OTHER CHARGES	100.00	0.00	16.63	7.98	83.37	17.32
FD TOT	COURTHOUSE & JAIL MAINT FUND	8,250.00	1,556.00	460.63	451.98	6,233.37	10,657.72

REPORT 240-100 FUND 114: LAW LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58400: OTHER CHARGES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	7,850.00	5,270.62	7,296.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	7,850.00	5,270.62	7,296.00	0.00	0.00	0.00
510	TRUSTEE'S COMMISSION	150.00	0.00	16.60	7.97	133.40	17.33
OJ TOT	**********OTHER CHARGES***	150.00	0.00	16.60	7.97	133.40	17.33
CC TOT	OTHER CHARGES	8,000.00	5,270.62	7,312.60	7.97	133.40	17.33
FD TOT	LAW LIBRARY	8,000.00	5,270.62	7,312.60	7.97	133.40	17.33

REPORT 240-100 FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 51800: COUNTY BUILDINGS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	3,633.00	0.00	445.02	278.14	3,187.98	458.89
166	CUSTODIAL PERSONNEL	62,760.00	0.00	7,706.15	4,816.34	55,053.85	7,946.96
167	MAINTENANCE PERSONNEL	27,040.00	0.00	3,328.00	2,080.00	23,712.00	2,835.00
169	PART TIME PERSONNEL	9,400.00	0.00	642.43	258.54	8,757.57	1,159.49
OJ TOT	**********PERSONAL SERVICES*	102,833.00	0.00	12,121.60	7,433.02	90,711.40	12,400.34
201	SOCIAL SECURITY	6,376.00	0.00	720.60	441.51	5,655.40	738.56
204	STATE RETIREMENT	10,547.00	0.00	1,351.10	853.06	9,195.90	1,040.65
205	EMPLOYEE INSURANCE	19,800.00	0.00	2,200.00	1,100.00	17,600.00	2,108.00
206	EMPLOYEE INSURANCE - LIFE	447.00	0.00	78.60	39.30	368.40	74.40
207	EMPLOYEE INSURANCE - MEDICAL	20,400.00	0.00	3,400.00	1,824.00	17,000.00	3,152.00
208	EMPLOYEE INSURANCE - DENTAL	1,200.00	0.00	200.00	100.00	1,000.00	200.00
210	UNEMPLOYMENT COMPENSATION	432.00	0.00	7.52	2.07	424.48	31.95
212	EMPLOYER MEDICARE	1,492.00	0.00	168.55	103.27	1,323.45	172.77
OJ TOT	**********EMPLOYEE BENEFITS*	60,694.00	0.00	8,126.37	4,463.21	52,567.63	7,518.33
335	MAINT & REP SERV-BLDGS	20,000.00	20,709.62	347.64	269.29	18,600.00	50.00
336	MAINT. & REPAIR SVCS.-EQUIPMEN	4,238.00	3,208.56	0.00	0.00	3,738.00	581.24
OJ TOT	**********CONTRACTED SERVICES	24,238.00	23,918.18	347.64	269.29	22,338.00	631.24
499	OTHER SUPPLIES & MATERIALS	1,000.00	584.37	0.00	0.00	1,000.00	274.83
OJ TOT	**********SUPPLIES & MATERIAL	1,000.00	584.37	0.00	0.00	1,000.00	274.83
513	WORKERS' COMPENSATION INS	155.00	0.00	0.00	0.00	155.00	149.00
OJ TOT	**********OTHER CHARGES***	155.00	0.00	0.00	0.00	155.00	149.00
CC TOT	COUNTY BUILDINGS	188,920.00	24,502.55	20,595.61	12,165.52	166,772.03	20,973.74

REPORT 240-100 FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 56500: LIBRARIES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	162,252.00	0.00	19,572.46	12,232.78	142,679.54	19,869.33
103	ASSISTANTS	69,388.00	0.00	8,429.36	5,337.26	60,958.64	8,806.48
105	SUPERVISOR/DIRECTOR	197,418.00	0.00	23,720.47	14,898.34	173,697.53	21,678.67
133	PARAPROFESSIONALS	189,790.00	0.00	22,297.08	13,868.46	167,492.92	26,120.39
169	PART-TIME PERSONNEL	254,306.00	0.00	29,024.83	18,651.48	225,281.17	30,431.86
OJ TOT	**********PERSONAL SERVICES*	873,154.00	0.00	103,044.20	64,988.32	770,109.80	106,906.73
201	SOCIAL SECURITY	54,136.00	0.00	6,098.40	3,848.81	48,037.60	6,392.45
204	STATE RETIREMENT	73,581.00	0.00	8,710.16	5,509.44	64,870.84	8,836.69
205	EMPLOYEE INSURANCE - DEPENDENT	59,400.00	0.00	9,900.00	4,950.00	49,500.00	8,432.00
206	EMPLOYEE INSURANCE - LIFE	3,119.00	0.00	488.04	244.02	2,630.96	464.68
207	EMPLOYEE INSURANCE - HEALTH	96,900.00	0.00	16,150.00	8,664.00	80,750.00	14,972.00
208	EMPLOYEE INSURANCE - DENTAL	5,700.00	0.00	950.00	475.00	4,750.00	950.00
210	UNEMPLOYMENT COMPENSATION	3,384.00	0.00	215.48	137.45	3,168.52	312.78
211	RETIREE BENEFITS	11,391.00	0.00	1,983.40	1,034.20	9,407.60	1,898.40
212	EMPLOYER MEDICARE	12,660.00	0.00	1,442.43	910.22	11,217.57	1,509.09
OJ TOT	**********EMPLOYEE BENEFITS*	320,271.00	0.00	45,937.91	25,773.14	274,333.09	43,768.09
307	COMMUNICATION	10,100.00	0.00	924.27	882.61	9,175.73	1,541.51
317	DATA PROCESSING SERVICES	27,000.00	3,225.69	0.00	0.00	27,000.00	1,065.36
320	DUES AND MEMBERSHIPS	670.00	0.00	0.00	0.00	670.00	0.00
330	LEASE PAYMENTS	14,000.00	9,000.00	2,698.96	97.00	5,222.49	2,568.81
334	MAINTENANCE AGREEMENTS	8,000.00	1,200.50	361.00	280.50	6,950.00	361.00
337	MAINTENANCE AND REPAIR - OFFIC	0.00	500.00	0.00	0.00	0.00	0.00
347	PEST CONTROL	1,500.00	444.00	116.00	58.00	1,500.00	116.00
348	POSTAL CHARGES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
349	PRINTING, STATIONARY & FORMS	0.00	169.00	0.00	0.00	0.00	295.00
355	TRAVEL	1,000.00	826.20	127.81	127.81	987.39	123.09
356	TUITION	250.00	0.00	0.00	0.00	250.00	0.00
361	PERMITS	500.00	0.00	0.00	0.00	500.00	0.00
399	OTHER CONTRACTED SERVICES	38,000.00	15,716.91	4,081.15	1,009.79	27,571.30	6,175.45
OJ TOT	**********CONTRACTED SERVICES	104,020.00	31,082.30	8,309.19	2,455.71	82,826.91	12,246.22
410	CUSTODIAL SUPPLIES	15,000.00	7,094.65	1,525.84	793.52	15,000.00	1,461.99
411	DATA PROCESSING SUPPLIES	4,000.00	618.50	0.00	0.00	4,000.00	182.70
432	LIBRARY BOOKS	250,000.00	55,131.31	23,448.05	10,229.00	203,287.93	25,633.61
435	OFFICE SUPPLIES	29,664.00	15,347.80	5,458.56	3,984.67	28,564.00	3,488.77
437	PERIODICALS	30,000.00	25,038.19	272.00	0.00	29,728.00	16,077.12
452	UTILITIES	180,000.00	0.00	26,083.11	18,399.58	153,916.89	22,726.18
499	OTHER SUPPLIES & MATERIALS	9,000.00	4,759.79	377.60	234.45	9,000.00	484.25
OJ TOT	**********SUPPLIES & MATERIAL	517,664.00	107,990.24	57,165.16	33,641.22	443,496.82	70,054.62
502	BUILDING AND CONTENTS INSURANC	27,000.00	0.00	27,000.00	0.00	0.00	20,000.00
510	TRUSTEE'S COMMISSION	1,300.00	0.00	233.84	115.91	1,066.16	220.03
513	WORKER'S COMPENSATION INSURANC	1,310.00	0.00	0.00	48.95-	1,310.00	1,310.00
OJ TOT	**********OTHER CHARGES***	29,610.00	0.00	27,233.84	66.96	2,376.16	21,530.03

REPORT 240-100 FUND 115: PUBLIC LIBRARY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 56500: LIBRARIES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
709	DATA PROCESSING EQUIPMENT	8,000.00	894.64	18,786.03	3,064.25	8,000.00	7,925.71
OJ TOT	**********CAPITAL OUTLAY**	8,000.00	894.64	18,786.03	3,064.25	8,000.00	7,925.71
CC TOT	LIBRARIES	1,852,719.00	139,967.18	260,476.33	129,989.60	1,581,142.78	262,431.40

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 56900: OTHER SOCIAL CULTURAL & RECREATIONAL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
169	PART TIME PERSONNEL	35,685.00	0.00	2,698.84	1,906.76	32,986.16	5,514.80
OJ TOT	**********PERSONAL SERVICES*	35,685.00	0.00	2,698.84	1,906.76	32,986.16	5,514.80
201	SOCIAL SECURITY	2,212.00	0.00	167.32	118.22	2,044.68	341.92
210	UNEMPLOYMENT COMPENSATION	360.00	0.00	21.61	15.26	338.39	44.13
212	FICA-MEDICARE	517.00	0.00	39.15	27.66	477.85	79.95
OJ TOT	**********EMPLOYEE BENEFITS*	3,089.00	0.00	228.08	161.14	2,860.92	466.00
499	OTHER SUPPLIES & MATERIALS	44,672.00	11,857.47	5,526.51	2,507.51	36,164.78	7,598.41
OJ TOT	**********SUPPLIES & MATERIAL	44,672.00	11,857.47	5,526.51	2,507.51	36,164.78	7,598.41
513	WORKERS' COMPENSATION INS	54.00	0.00	0.00	0.00	54.00	54.00
OJ TOT	**********OTHER CHARGES***	54.00	0.00	0.00	0.00	54.00	54.00
CC TOT	OTHER SOCIAL CULTURAL & RECREA	83,500.00	11,857.47	8,453.43	4,575.41	72,065.86	13,633.21
FD TOT	PUBLIC LIBRARY	2,125,139.00	176,327.20	289,525.37	146,730.53	1,819,980.67	297,038.35

REPORT 240-100 FUND 122: DRUG CONTROL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54110: SHERIFFS DEPARTMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	19,000.00	18,002.60	4,362.00	4,362.00	2,920.00	8,508.07
OJ TOT	**********CONTRACTED SERVICES	19,000.00	18,002.60	4,362.00	4,362.00	2,920.00	8,508.07
401	ANIMAL FOOD & SUPPLIES	15,000.00	2,696.79	1,428.71	288.32	15,000.00	1,390.21
499	OTHER SUPPLIES & MATERIALS	400,000.00	19,253.82	5,111.54	2,197.82	395,971.00	16,370.47
OJ TOT	**********SUPPLIES & MATERIAL	415,000.00	21,950.61	6,540.25	2,486.14	410,971.00	17,760.68
510	TRUSTEE'S COMMISSION	3,000.00	0.00	76.03	35.33	2,923.97	167.86
OJ TOT	**********OTHER CHARGES***	3,000.00	0.00	76.03	35.33	2,923.97	167.86
CC TOT	SHERIFFS DEPARTMENT	437,000.00	39,953.21	10,978.28	6,883.47	416,814.97	26,436.61
FD TOT	DRUG CONTROL	437,000.00	39,953.21	10,978.28	6,883.47	416,814.97	26,436.61

REPORT 240-100 FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53200: CRIMINAL COURT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	40,000.00	0.00	7,434.89	3,332.88	32,565.11	6,665.76
111	PROBATION OFFICER	54,353.00	0.00	2,152.09	1,110.42	52,200.91	5,754.14
169	PART-TIME PERSONNEL	12,870.00	0.00	2,346.00	1,458.00	10,524.00	1,872.00
OJ TOT	**********PERSONAL SERVICES*	107,223.00	0.00	11,932.98	5,901.30	95,290.02	14,291.90
201	SOCIAL SECURITY	6,648.00	0.00	730.92	361.41	5,917.08	864.84
204	STATE RETIREMENT	10,936.00	0.00	1,021.99	514.98	9,914.01	473.64
205	EMPLOYEE INSURANCE	13,200.00	0.00	550.00	275.00	12,650.00	1,054.00
206	EMPLOYEE INSURANCE - LIFE	476.00	0.00	55.44	28.14	420.56	57.12
207	EMPLOYEE INSURANCE - HEALTH	15,300.00	0.00	1,275.00	425.00	14,025.00	1,576.00
208	EMPLOYEE INSURANCE - DENTAL	900.00	0.00	75.00	25.00	825.00	100.00
210	UNEMPLOYMENT	288.00	0.00	18.77	11.67	269.23	24.08
212	EMPLOYER MEDICARE	1,555.00	0.00	170.93	84.52	1,384.07	202.24
OJ TOT	**********EMPLOYEE BENEFITS*	49,303.00	0.00	3,898.05	1,725.72	45,404.95	4,351.92
307	COMMUNICATION	2,280.00	0.00	221.28	221.28	2,058.72	173.81
320	DUES & MEMBERSHIPS	1,000.00	0.00	220.00	220.00	780.00	0.00
330	LEASE PAYMENTS	1,020.00	0.00	0.00	0.00	1,020.00	0.00
348	POSTAL CHARGES	240.00	0.00	0.00	0.00	240.00	0.00
349	PRINTING, STATIONARY, & FORMS	856.00	70.00	65.00	65.00	856.00	0.00
355	TRAVEL	7,140.00	649.00	825.37	825.37	5,665.63	2,133.79
356	TUITION	3,500.00	175.00	1,655.00	675.00	2,825.00	665.00
399	OTHER CONTRACTED SERVICES	4,130.00	2,472.24	242.28	75.82	1,730.00	0.00
OJ TOT	**********CONTRACTED SERVICES	20,166.00	3,366.24	3,228.93	2,082.47	15,175.35	2,972.60
411	DATA PROCESSING SUP	200.00	83.64	60.98	60.98	100.00	0.00
429	INSTRUCTIONAL SUPPLIES	5,670.00	2,752.75	714.13	595.76	5,670.00	0.00
435	OFFICE SUPPLIES	1,000.00	251.80	22.34	0.00	750.00	14.99
499	OTHER SUPPLIES & MATERIALS	4,191.00	904.95	1,325.33	863.35	3,071.00	1,707.15
OJ TOT	**********SUPPLIES & MATERIAL	11,061.00	3,993.14	2,122.78	1,520.09	9,591.00	1,722.14
510	TRUSTEES COMMISSION	500.00	0.00	132.82	72.88	367.18	136.66
513	WORKERS' COMPENSATION	161.00	0.00	0.00	26.15	161.00	122.00
OJ TOT	**********OTHER CHARGES***	661.00	0.00	132.82	99.03	528.18	258.66
CC TOT	CRIMINAL COURT	188,414.00	7,359.38	21,315.56	11,328.61	165,989.50	23,597.22

REPORT 240-100 FUND 128: DRUG COURT

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58806: ARRA-JAG DRUG COURT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
111	PROBATION OFFICERS	0.00	0.00	2,289.59	1,110.42	2,289.59-	0.00
OJ TOT	**********PERSONAL SERVICES*	0.00	0.00	2,289.59	1,110.42	2,289.59-	0.00
201	SOC SEC	0.00	0.00	133.02	64.38	133.02-	0.00
204	RETIREMENT	0.00	0.00	265.37	128.70	265.37-	0.00
205	EMP DEP INS	0.00	0.00	550.00	275.00	550.00-	0.00
207	EMPLOYEE HEALTH INSURANCE	0.00	0.00	425.00	425.00	425.00-	0.00
208	DENTAL INS	0.00	0.00	25.00	25.00	25.00-	0.00
212	MEDICARE	0.00	0.00	31.11	15.06	31.11-	0.00
OJ TOT	**********EMPLOYEE BENEFITS*	0.00	0.00	1,429.50	933.14	1,429.50-	0.00
307	COMMUNICATION	0.00	0.00	44.64	44.64	44.64-	0.00
OJ TOT	**********CONTRACTED SERVICES	0.00	0.00	44.64	44.64	44.64-	0.00
CC TOT	ARRA-JAG DRUG COURT	0.00	0.00	3,763.73	2,088.20	3,763.73-	0.00
FD TOT	DRUG COURT	188,414.00	7,359.38	25,079.29	13,416.81	162,225.77	23,597.22

REPORT 240-100 FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 61000: ADMINISTRATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMINISTRATIVE	81,496.00	0.00	10,030.28	6,268.92	71,465.72	13,238.46
103	ASSISTANT	70,490.00	0.00	8,472.31	5,422.28	62,017.69	6,143.27
105	SUPERVISOR/DIRECTOR	58,001.00	0.00	6,971.16	4,461.54	51,029.84	11,153.85
119	ACCT/BOOKKEEPER	47,001.00	0.00	5,988.00	2,914.91	41,013.00	6,326.69
148	DISPATCHERS/RADIO OPER	37,186.00	0.00	4,576.64	2,860.40	32,609.36	5,148.86
162	CLERICAL PERSONNEL	73,624.00	0.00	9,025.88	5,663.30	64,598.12	4,955.26
187	OVERTIME PAY	2,500.00	0.00	0.00	0.00	2,500.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	10,137.69
OJ TOT	**********PERSONAL SERVICES*	370,298.00	0.00	45,064.27	27,591.35	325,233.73	57,104.08
201	SOCIAL SECURITY	22,959.00	0.00	4,211.93	3,156.70	18,747.07	2,367.10
204	STATE RETIREMENT	42,917.00	0.00	3,626.20	1,430.56	39,290.80	4,035.42
205	EMPLOYEE INSURANCE	26,400.00	0.00	3,851.32	1,651.32	22,548.68	6,587.50
206	EMPLOYEE INSURANCE - LIFE	1,564.00	0.00	246.96	117.60	1,317.04	258.96
207	EMPLOYEE INSURANCE - HEALTH	35,700.00	0.00	5,918.32	3,160.32	29,781.68	5,904.00
208	EMPLOYEE INSURANCE - DENTAL	2,100.00	0.00	349.96	174.96	1,750.04	400.00
210	UNEMPLOYMENT COMPENSATION	162.00	0.00	4.31	4.31	157.69	0.00
211	RETIREMENT BENEFITS	0.00	0.00	484.20	484.20	484.20-	794.40
212	SOCIAL SECURITY - MEDICARE	5,370.00	0.00	655.29	412.23	4,714.71	553.10
OJ TOT	**********EMPLOYEE BENEFITS*	137,172.00	0.00	19,348.49	10,592.20	117,823.51	20,900.48
302	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
307	COMMUNICATION	17,000.00	0.00	1,385.09	1,088.65	15,614.91	1,711.10
320	DUES & MEMBERSHIPS	4,050.00	0.00	3,950.00	0.00	100.00	0.00
331	LEGAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
332	LEGAL NOTICE-REC-COURT CST	400.00	0.00	0.00	0.00	400.00	0.00
334	MAINT. AGREEMENT	6,500.00	4,586.00	1,146.00	769.00	768.00	544.00
348	POSTAL CHARGES	500.00	0.00	132.00	132.00	368.00	0.00
349	PRINTING,STATIONARY, & FORMS	500.00	0.00	0.00	0.00	500.00	0.00
355	TRAVEL	1,200.00	500.00	0.00	0.00	700.00	54.00
356	TUITION	750.00	0.00	640.00	100.00	110.00	0.00
OJ TOT	**********CONTRACTED SERVICES	32,400.00	5,086.00	7,253.09	2,089.65	20,060.91	2,309.10
411	DATA PROCESSING SUP	9,545.00	0.00	0.00	0.00	9,545.00	0.00
413	DRUGS AND MEDICAL SUPPLIES	1,000.00	500.00	41.85	41.85	458.15	204.70
415	ELECTRICITY	28,414.00	0.00	474.90	351.78	27,939.10	1,694.28
427	ICE	100.00	0.00	0.00	0.00	100.00	0.00
434	NATURAL GAS	14,571.00	0.00	0.00	0.00	14,571.00	207.10
435	OFFICE SUPPLIES	3,000.00	600.00	0.00	0.00	2,400.00	1,000.94
OJ TOT	**********SUPPLIES & MATERIAL	56,630.00	1,100.00	516.75	393.63	55,013.25	3,107.02
502	BLDGS & CONTENTS INSURANCE	1,939.00	0.00	1,939.00	0.00	0.00	1,939.00
506	LIABILITY INSURANCE	38,041.00	0.00	38,041.00	0.00	0.00	38,041.00
508	PREMIUMS ON CORPORATE SURETY B	750.00	0.00	0.00	0.00	750.00	0.00
510	TRUSTEE'S COMMISSION	41,234.00	0.00	12,765.34	4,766.56	28,468.66	9,148.13
511	VEHICLE & EQUIPMENT INSURANCE	38,669.00	0.00	38,669.00	0.00	0.00	38,669.00
513	WORKERS COMPENSATION INSURANCE	4,481.00	0.00	0.00	0.00	4,481.00	4,915.00

REPORT 240-100 FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 61000: ADMINISTRATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
515	LIABILITY CLAIMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
599	OTHER CHARGES	6,715.00	500.00	178.10	0.00	6,036.90	828.63
OJ TOT	**********OTHER CHARGES***	141,829.00	500.00	91,592.44	4,766.56	49,736.56	93,540.76
CC TOT	ADMINISTRATION	738,329.00	6,686.00	163,775.04	45,433.39	567,867.96	176,961.44

REPORT 240-100 FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 62000: HIGHWAY & BRIDGE MAINTENANCE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	123,566.00	0.00	14,851.63	9,505.04	108,714.37	16,634.22
141	FOREMEN	142,888.00	0.00	17,173.94	10,991.32	125,714.06	18,876.32
143	EQUIPMENT OPERATORS	262,232.00	0.00	30,318.16	19,403.61	231,913.84	28,952.21
144	EQUIP OPERATORS-HEAVY	93,381.00	0.00	9,859.95	6,310.36	83,521.05	15,651.48
145	EQUIP OPERATORS-LIGHT	771,784.00	0.00	90,170.10	58,695.99	681,613.90	103,165.34
147	TRUCK DRIVERS	135,173.00	0.00	16,246.73	10,397.93	118,926.27	20,171.26
149	LABORERS	126,407.00	0.00	10,853.61	7,463.08	115,553.39	17,194.78
187	OVERTIME	20,000.00	0.00	4,181.62	2,803.39	15,818.38	4,529.82
189	OTHER SALARIES & WAGES	284,013.00	0.00	30,556.58	19,322.76	253,456.42	34,865.96
OJ TOT	**********PERSONAL SERVICES*	1,959,444.00	0.00	224,212.32	144,893.48	1,735,231.68	260,041.39
201	SOCIAL SECURITY	121,486.00	0.00	13,405.17	8,562.74	108,080.83	11,068.78
204	STATE RETIREMENT	225,944.00	0.00	26,398.14	16,459.94	199,545.86	18,768.37
205	EMPLOYEE INSURANCE	184,800.00	0.00	32,036.18	16,086.18	152,763.82	38,207.50
206	EMPLOYEE INSURANCE - LIFE	9,757.00	0.00	1,516.62	762.30	8,240.38	1,499.80
207	EMPLOYEE INSURANCE - HEALTH	280,500.00	0.00	42,956.68	23,256.68	237,543.32	38,770.00
208	EMPLOYEE INSURANCE - DENTAL	16,500.00	0.00	2,525.04	1,275.04	13,974.96	2,625.00
210	UNEMPLOYMENT COMPENSATION	1,512.00	0.00	5.40	4.32	1,506.60	0.53
211	EMPLOYEE BENEFITS RETIREES	35,853.00	0.00	3,060.40	1,584.20	32,792.60	4,328.60
212	SOCIAL SECURITY - MEDICARE	28,412.00	0.00	3,113.84	2,002.54	25,298.16	2,588.67
OJ TOT	**********EMPLOYEE BENEFITS*	904,764.00	0.00	125,017.47	69,993.94	779,746.53	117,857.25
322	EVALUATION - TESTING	2,000.00	0.00	0.00	0.00	2,000.00	616.00
361	PERMITS	1,500.00	0.00	0.00	0.00	1,500.00	0.00
399	OTHER CONTRACTED SERVICES	27,824.00	17,821.00	6,788.31	2,179.00	3,214.69	1,583.95
OJ TOT	**********CONTRACTED SERVICES	31,324.00	17,821.00	6,788.31	2,179.00	6,714.69	2,199.95
404	ASPHALT-HOT MIX	425,992.00	21,455.29	175,455.25	152,751.37	233,074.25	105,220.63
405	ASPHALT-LIQUID	25,000.00	3,571.94	5,428.06	2,971.75	16,000.00	6,788.74
408	CONCRETE	6,500.00	0.00	0.00	0.00	6,500.00	0.00
409	CRUSHED STONE	40,000.00	7,030.92	4,969.08	3,682.48	28,424.48	4,174.07
440	PIPE-METAL	23,000.00	3,431.60	6,568.40	4,968.18	13,000.00	3,926.60
443	ROAD SIGNS	10,000.00	0.00	2,073.60	0.00	10,000.00	0.00
444	SALT	15,000.00	0.00	0.00	0.00	15,000.00	0.00
447	STRUCTURAL STEEL	5,000.00	2,000.00	0.00	0.00	3,000.00	0.00
455	WOOD PRODUCTS	1,200.00	0.00	0.00	0.00	1,200.00	0.00
499	OTHER SUPPLIES & MATERIALS	10,700.00	2,415.61	3,187.13	53.75	6,370.01	4,044.01
OJ TOT	**********SUPPLIES & MATERIAL	562,392.00	39,905.36	197,681.52	164,427.53	332,568.74	124,154.05
513	WORKERS'COMPENSATION	23,711.00	0.00	0.00	0.00	23,711.00	23,491.00
OJ TOT	**********OTHER CHARGES***	23,711.00	0.00	0.00	0.00	23,711.00	23,491.00
726	STATE AID PROJECTS	412,500.00	17,295.00	34,000.00	34,000.00	412,500.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	412,500.00	17,295.00	34,000.00	34,000.00	412,500.00	0.00
CC TOT	HIGHWAY & BRIDGE MAINTENANCE	3,894,135.00	75,021.36	587,699.62	415,493.95	3,290,472.64	527,743.64

REPORT 240-100 FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 63100: OPERATION & MAINTENANCE OF EQUIPMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPEVISOR/DIRECTOR	59,565.00	0.00	7,159.25	4,581.92	52,405.75	11,454.53
141	FOREMEN	91,865.00	0.00	11,173.77	7,066.50	80,691.23	17,666.22
142	MECHANICS	301,791.00	0.00	36,272.83	23,214.63	265,518.17	53,188.57
150	NIGHTWATCHMEN	97,338.00	0.00	12,341.21	7,487.50	84,996.79	18,980.56
187	OVERTIME	8,017.00	0.00	779.38	243.16	7,237.62	354.75
OJ TOT	**********PERSONAL SERVICES*	558,576.00	0.00	67,726.44	42,593.71	490,849.56	101,644.63
201	SOCIAL SECURITY	34,632.00	0.00	4,027.22	2,533.54	30,604.78	4,850.37
204	STATE RETIREMENT	64,739.00	0.00	8,072.60	4,936.62	56,666.40	8,269.13
205	EMPLOYEE INSURANCE	66,000.00	0.00	10,862.50	5,362.50	55,137.50	9,222.50
206	EMPLOYEE INSURANCE - LIFE	2,767.00	0.00	456.12	228.06	2,310.88	422.60
207	EMPLOYEE INSURANCE - HEALTH	71,400.00	0.00	11,900.00	6,384.00	59,500.00	9,594.00
208	EMPLOYEE INSURANCE - DENTAL	4,200.00	0.00	700.00	350.00	3,500.00	650.00
210	UNEMPLOYMENT COMPENSATION	378.00	0.00	0.00	0.00	378.00	0.58
212	SOCIAL SECURITY - MEDICARE	8,099.00	0.00	941.89	592.55	7,157.11	1,134.39
OJ TOT	**********EMPLOYEE BENEFITS*	252,215.00	0.00	36,960.33	20,387.27	215,254.67	34,143.57
336	MAINT & REPAIR SERV-EQUIP	4,000.00	553.04	446.96	446.96	3,000.00	0.00
338	MAINTENANCE & REPAIR SERVICES	4,500.00	0.00	0.00	0.00	4,500.00	0.00
351	RENTALS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	11,500.00	553.04	446.96	446.96	10,500.00	0.00
410	CUSTODIAL SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
412	DIESEL FUEL	75,000.00	10,579.07	13,812.01	9,420.93	55,000.00	7,065.45
418	EQUIPT. & MACHINERY PARTS	63,305.00	7,066.48	27,249.63	10,549.94	29,448.51	17,194.77
424	GARAGE SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
425	GASOLINE	100,000.00	13,398.58	10,722.05	6,601.42	80,000.00	11,065.45
433	LUBRICANTS	6,000.00	605.40	4,999.44	0.00	395.16	0.00
442	PROPANE GAS	1,500.00	603.13	396.87	292.42	500.00	0.00
446	SMALL TOOLS	500.00	0.00	0.00	0.00	500.00	0.00
450	TIRES & TUBES	25,500.00	2,536.98	9,253.97	1,063.02	13,709.05	9,335.40
499	OTHER SUPPLIES & MATERIALS	26,351.00	6,184.53	10,147.18	3,671.48	10,019.29	13,103.99
OJ TOT	**********SUPPLIES & MATERIAL	300,156.00	40,974.17	76,581.15	31,599.21	191,572.01	57,765.06
513	WORKERS' COMPENSATION	6,760.00	0.00	0.00	0.00	6,760.00	6,544.00
OJ TOT	**********OTHER CHARGES***	6,760.00	0.00	0.00	0.00	6,760.00	6,544.00
CC TOT	OPERATION & MAINTENANCE OF EQU	1,129,207.00	41,527.21	181,714.88	95,027.15	914,936.24	200,097.26

REPORT 240-100 FUND 131: HIGHWAY/PUBLIC WORKS FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 68000: CAPITAL OUTLAY

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
705	BRIDGE CONSTRUCTION	30,000.00	0.00	27,620.76	13,000.64	3,966.63	500.00
709	DATA PROCESSING EQUIPMENT	3,500.00	0.00	0.00	0.00	3,500.00	0.00
726	STATE-AID PROJECTS	120,000.00	9,674.80	15,325.20	15,325.20	95,000.00	7,077.39
OJ TOT	**********CAPITAL OUTLAY**	153,500.00	9,674.80	42,945.96	28,325.84	102,466.63	7,577.39
CC TOT	CAPITAL OUTLAY	153,500.00	9,674.80	42,945.96	28,325.84	102,466.63	7,577.39
FD TOT	HIGHWAY/PUBLIC WORKS FUND	5,915,171.00	132,909.37	976,135.50	584,280.33	4,875,743.47	912,379.73

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	25,038,500.00	0.00	2,071,745.63	2,071,745.63	22,966,754.37	2,070,323.94
117	CAREER LADDER PROGRAM	360,000.00	0.00	0.00	0.00	360,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	175,000.00	0.00	0.00	750.00	175,000.00	2,500.00-
140	SALARY SUPPLEMENTS	420,000.00	0.00	16,657.36	17,363.89	403,342.64	16,384.44
163	AIDES	1,511,000.00	0.00	56,776.85	111,032.19	1,454,223.15	54,361.68
187	OVERTIME	12,000.00	0.00	0.00	0.00	12,000.00	0.00
188	BONUS PAYMENTS	0.00	0.00	596,587.45-	0.00	596,587.45	29,714.14-
195	SUBSTITUTE TEACHERS	325,000.00	0.00	220.00	220.00	324,780.00	0.00
198	JANITORS ELECTIONS	258,000.00	0.00	110.00	110.00	257,890.00	0.00
OJ TOT	**********PERSONAL SERVICES*	28,099,500.00	0.00	1,548,922.39	2,201,221.71	26,550,577.61	2,108,855.92
201	SOCIAL SECURITY	1,712,000.00	0.00	91,116.94	131,559.50	1,620,883.06	125,032.91
204	STATE RETIREMENT	2,392,000.00	0.00	186,157.67	192,614.68	2,205,842.33	102,775.77
205	EMPLOYEE INSURANCE	2,190,000.00	0.00	90,253.73	90,253.73	2,099,746.27	154,210.95
206	EMPLOYEE INSURANCE-LIFE	120,000.00	0.00	6,921.56	10,209.15	113,078.44	7,310.02
207	EMPLOYEE INSURANCE-HEALTH	2,871,000.00	0.00	235,673.52	235,673.52	2,635,326.48	219,396.58
208	EMPLOYEE INSURANCE-DENTAL	175,000.00	0.00	14,040.65	14,040.65	160,959.35	13,994.39
212	EMPLOYER MEDICARE LIABILITY	400,500.00	0.00	21,489.08	30,947.42	379,010.92	29,637.52
OJ TOT	**********EMPLOYEE BENEFITS*	9,860,500.00	0.00	645,653.15	705,298.65	9,214,846.85	652,358.14
336	MAINT & REPAIR - EQUIPMENT	5,000.00	465.10	5,000.00	0.00	0.00	9,000.00
349	PRINTING	4,000.00	0.00	1,943.50	1,415.00	2,056.50	0.00
399	OTHER CONTRACTED SERVICES	0.00	1,952.50	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	9,000.00	2,417.60	6,943.50	1,415.00	2,056.50	9,000.00
429	INSTRUCTIONAL SUPPLIES	234,000.00	20,410.22	72,341.88	61,854.75	145,075.62	278,167.29
449	TEXTBOOKS	107,000.00	12,412.91	96,049.83	4,182.20	37.99	174,331.15
OJ TOT	**********SUPPLIES & MATERIAL	341,000.00	32,823.13	168,391.71	66,036.95	145,113.61	452,498.44
722	REGULAR INSTRUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	24,000.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	24,000.00
CC TOT	REGULAR INSTRUCTION PROGRAM	38,310,000.00	35,240.73	2,369,910.75	2,973,972.31	35,912,594.57	3,246,712.50

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71150: ALTERNATIVE EDUCATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
429	INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	500.00
OJ TOT	**********SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	500.00
CC TOT	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	500.00

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	4,492,000.00	0.00	368,648.96	368,648.96	4,123,351.04	380,121.19
117	CAREER LADDER PROGRAM	55,000.00	0.00	0.00	0.00	55,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	5,000.00	0.00	0.00	0.00	5,000.00	0.00
163	AIDES	923,000.00	0.00	31,433.79	65,433.79	891,566.21	35,453.81
OJ TOT	**********PERSONAL SERVICES*	5,475,000.00	0.00	400,082.75	434,082.75	5,074,917.25	415,575.00
201	SOCIAL SECURITY	336,000.00	0.00	23,703.18	25,811.18	312,296.82	24,624.98
204	STATE RETIREMENT	471,000.00	0.00	33,696.60	37,637.20	437,303.40	24,542.55
205	EMPLOYEE INSURANCE	413,000.00	0.00	33,941.81	33,941.81	379,058.19	31,161.77
206	EMPLOYEE INSURANCE-LIFE	24,500.00	0.00	1,790.46	1,961.82	22,709.54	1,648.68
207	EMPLOYEE INSURANCE-HEALTH	666,000.00	0.00	50,150.00	50,150.00	615,850.00	49,195.27
208	EMPLOYEE INSURANCE-DENTAL	39,000.00	0.00	2,963.96	2,963.96	36,036.04	3,096.53
212	EMPLOYER MEDICARE LIABILITY	79,500.00	0.00	5,611.90	6,104.90	73,888.10	5,846.13
OJ TOT	**********EMPLOYEE BENEFITS*	2,029,000.00	0.00	151,857.91	158,570.87	1,877,142.09	140,115.91
310	CONTRACTS W/OTHER PUBLIC AG	62,000.00	56,000.00	120.44	0.00	6,000.00	0.00
312	CONTRACTS W/PRIVATE AGCY	10,000.00	7,110.17	204.83	204.83	10,000.00	500.00
336	MAINT & REPAIR - EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	1,445.50
OJ TOT	**********CONTRACTED SERVICES	73,000.00	63,110.17	325.27	204.83	17,000.00	1,945.50
429	INSTRUCTIONAL SUPPLIES	10,000.00	1,029.99	855.44	855.44	8,854.85	5,164.46
499	OTHER SUPPLIES AND MATERIALS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	11,000.00	1,029.99	855.44	855.44	9,854.85	5,164.46
725	SPECIAL EDUCATION EQUIP	0.00	0.00	0.00	0.00	0.00	26.95
OJ TOT	**********CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	26.95
CC TOT	SPECIAL EDUCATION PROGRAM	7,588,000.00	64,140.16	553,121.37	593,713.89	6,978,914.19	562,827.82

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	2,360,000.00	0.00	191,413.80	191,413.80	2,168,586.20	190,252.08
117	CAREER LADDER PROGRAM	15,000.00	0.00	0.00	0.00	15,000.00	0.00
127	CAREER LADDER EXTENDED CONTRAC	2,000.00	0.00	0.00	750.00	2,000.00	0.00
OJ TOT	**********PERSONAL SERVICES*	2,377,000.00	0.00	191,413.80	192,163.80	2,185,586.20	190,252.08
201	SOCIAL SECURITY	147,000.00	0.00	11,411.23	11,457.73	135,588.77	11,355.68
204	STATE RETIREMENT	216,000.00	0.00	17,322.94	17,390.82	198,677.06	12,202.65
205	EMPLOYEE INSURANCE	222,000.00	0.00	16,676.36	16,676.36	205,323.64	16,221.93
206	EMPLOYEE INSURANCE-LIFE	12,000.00	0.00	930.72	930.72	11,069.28	886.22
207	EMPLOYEE INSURANCE-HEALTH	254,000.00	0.00	19,975.00	19,975.00	234,025.00	18,912.00
208	EMPLOYEE INSURANCE-DENTAL	16,000.00	0.00	1,186.45	1,186.45	14,813.55	1,225.00
212	EMPLOYER MEDICARE LIABILITY	35,000.00	0.00	2,668.78	2,679.66	32,331.22	2,655.80
OJ TOT	**********EMPLOYEE BENEFITS*	902,000.00	0.00	70,171.48	70,296.74	831,828.52	63,459.28
336	MAINT & REPAIR - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,085.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	1,500.00
OJ TOT	**********CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	2,585.00
429	INSTRUCTIONAL SUPPLIES	63,000.00	9,104.24	1,145.65	1,145.65	52,884.51	4,135.00
OJ TOT	**********SUPPLIES & MATERIAL	63,000.00	9,104.24	1,145.65	1,145.65	52,884.51	4,135.00
506	LIABILITY INS	600.00	0.00	0.00	0.00	600.00	0.00
OJ TOT	**********OTHER CHARGES***	600.00	0.00	0.00	0.00	600.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	3,342,600.00	9,104.24	262,730.93	263,606.19	3,070,899.23	260,431.36

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71600: ADULT EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	TEACHERS	125,000.00	0.00	9,260.76	12,099.52	115,739.24	12,314.84
133	PARAPROFESSIONALS	10,000.00	0.00	1,015.00	1,015.00	8,985.00	904.00
138	INSTRUCTIONAL COMPUTER PERSONN	29,800.00	0.00	0.00	0.00	29,800.00	0.00
OJ TOT	**********PERSONAL SERVICES*	164,800.00	0.00	10,275.76	13,114.52	154,524.24	13,218.84
201	FICA-REGULAR	9,000.00	0.00	684.23	684.23	8,315.77	659.35
204	STATE RETIREMENT	6,700.00	0.00	576.82	576.82	6,123.18	458.94
205	EMPLOYEE INSURANCE-DEPENDENT C	6,700.00	0.00	550.00	550.00	6,150.00	0.00
206	EMPLOYEE INSURANCE-LIFE	400.00	0.00	28.56	28.56	371.44	28.56
207	EMPLOYEE INSURANCE-HEALTH	10,500.00	0.00	850.00	850.00	9,650.00	394.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	25.00
212	FICA-MEDICARE	3,000.00	0.00	187.17	187.17	2,812.83	191.67
OJ TOT	**********EMPLOYEE BENEFITS*	36,900.00	0.00	2,926.78	2,926.78	33,973.22	1,757.52
429	INSTR. SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00	0.00	192.50
OJ TOT	**********SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	192.50
CC TOT	ADULT EDUCATION PROGRAM	201,700.00	0.00	13,202.54	16,041.30	188,497.46	15,168.86

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71900: OTHER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
211	RETIREE BENEFITS	1,430,000.00	0.00	81,207.40	85,314.40	1,348,792.60	65,018.80
OJ TOT	**********EMPLOYEE BENEFITS*	1,430,000.00	0.00	81,207.40	85,314.40	1,348,792.60	65,018.80
CC TOT	OTHER	1,430,000.00	0.00	81,207.40	85,314.40	1,348,792.60	65,018.80

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72110: ATTENDANCE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	63,000.00	0.00	12,403.68	6,201.84	50,596.32	14,259.08
162	CLERICAL PERSONNEL	40,000.00	0.00	1,645.42	3,290.84	38,354.58	1,645.42
OJ TOT	**********PERSONAL SERVICES*	103,000.00	0.00	14,049.10	9,492.68	88,950.90	15,904.50
201	SOCIAL SECURITY	6,800.00	0.00	785.06	537.80	6,014.94	941.91
204	STATE RETIREMENT	10,900.00	0.00	1,313.17	942.66	9,586.83	1,084.24
205	EMPLOYEE INSURANCE	12,800.00	0.00	1,611.80	1,100.00	11,188.20	1,460.58
206	EMPLOYEE INSURANCE-LIFE	500.00	0.00	49.88	37.38	450.12	40.07
207	EMPLOYEE INSURANCE-HEALTH	15,000.00	0.00	1,700.00	1,275.00	13,300.00	1,576.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	83.93	75.00	816.07	100.00
212	EMPLOYER MEDICARE LIABILITY	1,600.00	0.00	183.61	125.78	1,416.39	220.25
OJ TOT	**********EMPLOYEE BENEFITS*	48,500.00	0.00	5,727.45	4,093.62	42,772.55	5,423.05
CC TOT	ATTENDANCE	151,500.00	0.00	19,776.55	13,586.30	131,723.45	21,327.55

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72120: HEALTH SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
131	MEDICAL PERSONNEL	464,000.00	0.00	19,495.41	38,990.82	444,504.59	20,629.74
161	SECRETARYS	13,300.00	0.00	1,144.44	1,155.88	12,155.56	577.94
189	OTHER SALARIES & WAGES	56,400.00	0.00	4,695.78	4,695.78	51,704.22	4,695.78
OJ TOT	**********PERSONAL SERVICES*	533,700.00	0.00	25,335.63	44,842.48	508,364.37	25,903.46
201	SOCIAL SECURITY	33,400.00	0.00	1,523.85	2,688.85	31,876.15	1,531.66
204	STATE RETIREMENT	42,700.00	0.00	2,183.33	3,520.02	40,516.67	1,803.09
205	EMPLOYEE INSURANCE	30,500.00	0.00	2,175.33	2,175.33	28,324.67	2,108.00
206	EMPLOYEE INSURANCE-LIFE	1,900.00	0.00	21.00	144.90	1,879.00	17.29
207	EMPLOYEE INSURANCE-HEALTH	49,300.00	0.00	4,311.30	4,250.00	44,988.70	3,940.00
208	EMPLOYEE INSURANCE-DENTAL	2,850.00	0.00	251.34	235.59	2,598.66	233.53
212	FICA-MEDICARE	8,100.00	0.00	356.40	628.90	7,743.60	358.26
OJ TOT	**********EMPLOYEE BENEFITS*	168,750.00	0.00	10,822.55	13,643.59	157,927.45	9,991.83
348	POSTAL CHARGES	500.00	0.00	0.00	0.00	500.00	0.00
349	PRINTING-STATIONERY & FORMS	0.00	138.80	0.00	0.00	0.00	0.00
355	TRAVEL	2,000.00	803.00	114.00	114.00	1,083.00	0.00
399	OTHER CONTRACTED SERVICES	2,000.00	2,000.00	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	4,500.00	2,941.80	114.00	114.00	1,583.00	0.00
413	DRUGS & MEDICAL SUPPLIES	13,000.00	3,580.94	457.72	457.72	9,234.50	6,018.69
429	INSTRUCTIONAL SUPPLIES	30,450.00	1,081.25	78.75	78.75	29,290.00	194.56-
OJ TOT	**********SUPPLIES & MATERIAL	43,450.00	4,662.19	536.47	536.47	38,524.50	5,824.13
CC TOT	HEALTH SERVICES	750,400.00	7,603.99	36,808.65	59,136.54	706,399.32	41,719.42

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
123	GUIDANCE PERSONNEL	1,248,000.00	0.00	94,914.66	94,914.66	1,153,085.34	105,837.76
130	SOCIAL WORKERS	0.00	0.00	1,610.67	3,221.34	1,610.67-	3,221.34
161	SECRETARY	52,500.00	0.00	2,040.11	4,080.22	50,459.89	2,040.11
OJ TOT	**********PERSONAL SERVICES*	1,300,500.00	0.00	98,565.44	102,216.22	1,201,934.56	111,099.21
201	SOCIAL SECURITY	80,000.00	0.00	5,760.57	6,173.26	74,239.43	6,733.72
204	STATE RETIREMENT	120,000.00	0.00	8,612.86	9,286.62	111,387.14	7,210.95
205	EMPLOYEE INSURANCE - DEPENDENT	75,000.00	0.00	6,875.00	7,425.00	68,125.00	6,060.50
206	EMPLOYEE INSURANCE-LIFE	6,000.00	0.00	462.64	489.30	5,537.36	443.58
207	EMPLOYEE INSURANCE-HEALTH	135,000.00	0.00	11,050.00	11,475.00	123,950.00	11,022.15
208	EMPLOYEE INSURANCE-DENTAL	7,800.00	0.00	700.00	725.00	7,100.00	690.32
212	FICA-MEDICARE	18,000.00	0.00	1,347.19	1,443.70	16,652.81	1,574.81
OJ TOT	**********EMPLOYEE BENEFITS*	441,800.00	0.00	34,808.26	37,017.88	406,991.74	33,736.03
322	EVALUATION & TESTING	70,000.00	55,892.12	995.00	269.00	45,000.00	8,103.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	74.00
OJ TOT	**********CONTRACTED SERVICES	70,000.00	55,892.12	995.00	269.00	45,000.00	8,177.00
429	INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	357.00
499	OTHER SUPPLIES & MATERIALS	5,000.00	0.00	0.00	0.00	5,000.00	4,980.00
OJ TOT	**********SUPPLIES & MATERIAL	5,000.00	0.00	0.00	0.00	5,000.00	5,337.00
CC TOT	OTHER STUDENT SUPPORT	1,817,300.00	55,892.12	134,368.70	139,503.10	1,658,926.30	158,349.24

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	14,200.00	0.00	0.00	0.00	14,200.00	0.00
OJ TOT	**********PERSONAL SERVICES*	14,200.00	0.00	0.00	0.00	14,200.00	0.00
201	SOCIAL SECURITY	2,500.00	0.00	0.00	0.00	2,500.00	0.00
204	STATE RETIREMENT	3,600.00	0.00	0.00	0.00	3,600.00	0.00
205	EMPLOYEE INSURANCE - DEPENDENT	6,700.00	0.00	0.00	0.00	6,700.00	0.00
206	EMPLOYEE INSURANCE-LIFE	200.00	0.00	0.00	0.00	200.00	0.00
207	EMPLOYEE INSURANCE-HEALTH	5,200.00	0.00	0.00	0.00	5,200.00	0.00
208	EMPLOYEE INSURANCE-DENTAL	300.00	0.00	0.00	0.00	300.00	0.00
212	FICA-MEDICARE	600.00	0.00	0.00	0.00	600.00	0.00
OJ TOT	**********EMPLOYEE BENEFITS*	19,100.00	0.00	0.00	0.00	19,100.00	0.00
CC TOT	STATE GRANT - FAMILY RESOURCE	33,300.00	0.00	0.00	0.00	33,300.00	0.00

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	96,000.00	0.00	14,875.68	7,437.84	81,124.32	14,875.68
129	LIBRARIANS	1,085,000.00	0.00	88,356.46	88,356.46	996,643.54	86,790.33
161	SECRETARYS	40,000.00	0.00	7,863.59	3,217.20	32,136.41	18,585.56
163	LIBRARY ASSISTANTS	206,000.00	0.00	9,159.75	17,276.27	196,840.25	8,807.79
OJ TOT	**********PERSONAL SERVICES*	1,427,000.00	0.00	120,255.48	116,287.77	1,306,744.52	129,059.36
201	SOCIAL SECURITY	86,000.00	0.00	6,991.29	6,970.70	79,008.71	7,502.00
204	STATE RETIREMENT	120,000.00	0.00	8,918.49	9,784.61	111,081.51	7,375.77
205	EMPLOYEE INSURANCE	88,000.00	0.00	7,145.35	7,145.35	80,854.65	6,834.98
206	EMPLOYEE INSURANCE-LIFE	6,000.00	0.00	373.57	468.51	5,626.43	288.57
207	EMPLOYEE INSURANCE-HEALTH	146,000.00	0.00	11,262.50	11,262.50	134,737.50	11,158.00
208	EMPLOYEE INSURANCE-DENTAL	9,000.00	0.00	662.50	662.50	8,337.50	732.99
212	EMPLOYER MEDICARE LIABILITY	20,500.00	0.00	1,635.06	1,630.24	18,864.94	1,754.49
OJ TOT	**********EMPLOYEE BENEFITS*	475,500.00	0.00	36,988.76	37,924.41	438,511.24	35,646.80
355	TRAVEL	10,000.00	6,309.56	631.67	402.73	4,895.06	299.19
OJ TOT	**********CONTRACTED SERVICES	10,000.00	6,309.56	631.67	402.73	4,895.06	299.19
457	IN SERVICE - STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	93.00-
OJ TOT	**********SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	93.00-
CC TOT	REGULAR INSTRUCTION PROGRAM	1,912,500.00	6,309.56	157,875.91	154,614.91	1,750,150.82	164,912.35

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	0.00	0.00	11,526.36	5,763.18	11,526.36-	5,263.66
124	PSYCOLOGICAL PERSONNEL	267,000.00	0.00	22,115.24	22,115.24	244,884.76	22,052.32
161	SECRETARYS	0.00	0.00	1,552.26	0.00	1,552.26-	6,209.04
OJ TOT	**********PERSONAL SERVICES*	267,000.00	0.00	35,193.86	27,878.42	231,806.14	33,525.02
201	SOCIAL SECURITY	17,000.00	0.00	1,748.06	1,512.27	15,251.94	1,680.37
204	STATE RETIREMENT	24,500.00	0.00	2,769.07	2,295.29	21,730.93	2,067.68
205	EMPLOYEE INSURANCE	14,000.00	0.00	1,625.64	1,625.64	12,374.36	1,054.00
206	EMPLOYEE INSURANCE-LIFE	1,500.00	0.00	73.85	100.38	1,426.15	74.51
207	EMPLOYEE INSURANCE-HEALTH	21,000.00	0.00	2,125.00	2,125.00	18,875.00	2,364.00
208	EMPLOYEE INSURANCE-DENTAL	1,200.00	0.00	121.48	121.48	1,078.52	150.00
212	EMPLOYER MEDICARE LIABILITY	3,900.00	0.00	481.38	389.95	3,418.62	465.59
OJ TOT	**********EMPLOYEE BENEFITS*	83,100.00	0.00	8,944.48	8,170.01	74,155.52	7,856.15
355	TRAVEL	10,000.00	9,611.17	34.26	34.26	8,750.00	43.00
399	OTHER CONTRACTED SERVICES	3,000.00	1,764.00	836.00	418.00	400.00	836.00
OJ TOT	**********CONTRACTED SERVICES	13,000.00	11,375.17	870.26	452.26	9,150.00	879.00
524	IN SERVICE/STAFF DEVELOPMENT	2,000.00	0.00	0.00	0.00	2,000.00	142.18
OJ TOT	**********OTHER CHARGES***	2,000.00	0.00	0.00	0.00	2,000.00	142.18
CC TOT	SPECIAL EDUCATION PROGRAM	365,100.00	11,375.17	45,008.60	36,500.69	317,111.66	42,402.35

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	SECRETARYS	50,100.00	0.00	2,084.77	4,169.54	48,015.23	2,084.77
OJ TOT	**********PERSONAL SERVICES*	50,100.00	0.00	2,084.77	4,169.54	48,015.23	2,084.77
201	SOCIAL SECURITY	3,100.00	0.00	124.07	255.92	2,975.93	124.16
204	STATE RETIREMENT	5,900.00	0.00	241.61	483.24	5,658.39	213.91
206	EMPLOYEE INSURANCE-LIFE	300.00	0.00	10.48	21.00	289.52	9.64
207	EMPLOYEE INSURANCE-HEALTH	10,500.00	0.00	850.00	850.00	9,650.00	788.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	50.00
212	EMPLOYER MEDICARE LIABILITY	800.00	0.00	29.03	59.86	770.97	29.05
OJ TOT	**********EMPLOYEE BENEFITS*	21,200.00	0.00	1,305.19	1,720.02	19,894.81	1,214.76
348	POSTAL CHARGES	0.00	0.00	0.00	0.00	0.00	99.00
OJ TOT	**********CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	99.00
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	166.27
OJ TOT	**********SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	166.27
CC TOT	VOCATIONAL EDUCATION PROGRAM	71,300.00	0.00	3,389.96	5,889.56	67,910.04	3,564.80

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72260: ADULT PROGRAMS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	53,800.00	0.00	4,474.66	4,474.66	49,325.34	4,474.66
162	CLERICAL PERSONNEL	22,900.00	0.00	957.00	1,902.78	21,943.00	1,116.78
OJ TOT	**********PERSONAL SERVICES*	76,700.00	0.00	5,431.66	6,377.44	71,268.34	5,591.44
201	SOCIAL SECURITY	4,600.00	0.00	320.75	379.39	4,279.25	317.58
204	STATE RETIREMENT	7,500.00	0.00	515.88	625.50	6,984.12	384.32
205	EMPLOYEE INSURANCE	6,700.00	0.00	550.00	550.00	6,150.00	527.00
206	EMPLOYEE INSURANCE-LIFE	400.00	0.00	25.89	30.66	374.11	20.57
207	EMPLOYEE INSURANCE-HEALTH	10,500.00	0.00	850.00	850.00	9,650.00	788.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	50.00	50.00	550.00	50.00
212	FICA-MEDICARE	1,100.00	0.00	75.02	88.73	1,024.98	76.75
OJ TOT	**********EMPLOYEE BENEFITS*	31,400.00	0.00	2,387.54	2,574.28	29,012.46	2,164.22
399	OTHER CONTRACTED SERVICES	2,000.00	1,535.00	465.00	0.00	0.00	47.37
OJ TOT	**********CONTRACTED SERVICES	2,000.00	1,535.00	465.00	0.00	0.00	47.37
524	IN SERVICE/STAFF DEVELOPMENT	2,000.00	3,890.32	1,675.06	1,675.06	3,565.38-	1,184.89
OJ TOT	**********OTHER CHARGES***	2,000.00	3,890.32	1,675.06	1,675.06	3,565.38-	1,184.89
CC TOT	ADULT PROGRAMS	112,100.00	5,425.32	9,959.26	10,626.78	96,715.42	8,987.92

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72290: OTHER PROGRAMS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
130	SOCIAL WORKERS	22,000.00	0.00	0.00	0.00	22,000.00	1,797.42
163	AIDES	13,000.00	0.00	513.19	1,026.38	12,486.81	1,128.91
OJ TOT	**********PERSONAL SERVICES*	35,000.00	0.00	513.19	1,026.38	34,486.81	2,926.33
201	SOCIAL SECURITY	2,200.00	0.00	31.32	63.14	2,168.68	146.54
204	STATE RETIREMENT	4,100.00	0.00	59.48	118.96	4,040.52	300.24
205	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	527.00
206	EMPLOYEE INSURANCE-LIFE	200.00	0.00	2.45	5.04	197.55	18.02
207	EMPLOYEE INSURANCE-HEALTH	10,500.00	0.00	425.00	425.00	10,075.00	1,182.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	25.00	25.00	575.00	75.00
212	FICA-MEDICARE	500.00	0.00	7.32	14.76	492.68	34.25
OJ TOT	**********EMPLOYEE BENEFITS*	18,100.00	0.00	550.57	651.90	17,549.43	2,283.05
CC TOT	OTHER PROGRAMS	53,100.00	0.00	1,063.76	1,678.28	52,036.24	5,209.38

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72310: BOARD OF EDUCATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	SECRETARYS	0.00	0.00	0.00	0.00	0.00	200.00-
189	OTHER SALARIES & WAGES	90,000.00	0.00	3,858.13	4,610.11	86,141.87	9,199.30
191	BOARD-COMMITTEE MEMBERS FEE	37,800.00	0.00	6,300.00	3,150.00	31,500.00	6,300.00
OJ TOT	**********PERSONAL SERVICES*	127,800.00	0.00	10,158.13	7,760.11	117,641.87	15,299.30
201	SOCIAL SECURITY	8,000.00	0.00	610.09	471.73	7,389.91	934.88
204	STATE RETIREMENT	7,200.00	0.00	32.40	443.67	7,167.60	521.59
205	EMPLOYEE INSURANCE - DEPENDENT	6,700.00	0.00	242.63	242.63	6,457.37	421.25
206	EMPLOYEE INSURANCE - LIFE	200.00	0.00	0.00	0.00	200.00	0.00
207	EMPLOYEE INSURANCE - HEALTH	4,000.00	0.00	101.19	101.19	3,898.81	77.03
208	EMPLOYEE INSURANCE - DENTAL	900.00	0.00	10.20	10.20	889.80	58.15
210	UNEMPLOYMENT COMPENSATION	50,000.00	0.00	6,761.62	6,761.62	43,238.38	288.43
212	FICA-MEDICARE	1,900.00	0.00	142.74	110.34	1,757.26	218.70
OJ TOT	**********EMPLOYEE BENEFITS*	78,900.00	0.00	7,900.87	8,141.38	70,999.13	2,520.03
305	AUDIT SERVICES	31,000.00	31,000.00	31,000.00	31,000.00	0.00	0.00
320	DUES & MEMBERSHIPS	9,000.00	450.00	8,288.00	100.00	262.00	8,174.00
331	LEGAL FEES	10,000.00	0.00	0.00	0.00	10,000.00	0.00
349	PRINTING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
355	TRAVEL	2,000.00	2,630.00	1,215.00	575.00-	775.00	0.00
356	TUITION	1,000.00	285.00	835.00	835.00	120.00-	165.00
399	OTHER CONTRACTED SERVICES	14,000.00	7,054.35	5,740.45	5,740.45	4,050.00	236.00
OJ TOT	**********CONTRACTED SERVICES	70,000.00	41,419.35	47,078.45	37,100.45	17,967.00	8,575.00
499	OTHER SUPPLIES & MATERIALS	0.00	264.01	0.00	0.00	0.00	911.65
OJ TOT	**********SUPPLIES & MATERIAL	0.00	264.01	0.00	0.00	0.00	911.65
506	LIABILITY INSURANCE	155,000.00	250.00	153,815.75	101.25	934.25	154,073.00
510	TRUSTEES COMMISSION	560,270.00	0.00	32,592.95	22,066.30	527,677.05	31,037.23
513	WORKMANS COMPENSATION INS	160,000.00	0.00	0.00	5,980.88-	160,000.00	158,300.00
599	OTHER CHARGES	0.00	50.00	101.40	101.40	0.00	5,825.00
OJ TOT	**********OTHER CHARGES***	875,270.00	300.00	186,510.10	16,288.07	688,611.30	349,235.23
CC TOT	BOARD OF EDUCATION	1,151,970.00	41,983.36	251,647.55	69,290.01	895,219.30	376,541.21

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72320: DIRECTOR OF SCHOOLS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
101	COUNTY OFFICIAL/ADMIN OFFIC	108,000.00	0.00	17,958.32	8,979.16	90,041.68	17,958.32
105	SUPERVISOR	90,000.00	0.00	14,990.44	7,495.22	75,009.56	14,990.44
117	CAREER LADDER PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	0.00
161	SECRETARYS	44,400.00	0.00	7,391.20	3,695.60	37,008.80	7,591.20
162	CLERICAL PERSONNEL	17,000.00	0.00	2,410.63	1,308.63	14,589.37	6,434.40
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	4,615.00-
OJ TOT	**********PERSONAL SERVICES*	260,400.00	0.00	42,750.59	21,478.61	217,649.41	42,359.36
201	SOCIAL SECURITY	16,500.00	0.00	2,606.11	1,306.34	13,893.89	2,551.07
204	STATE RETIREMENT	25,500.00	0.00	4,228.38	2,109.64	21,271.62	3,645.61
205	EMPLOYEE INSURANCE	13,200.00	0.00	2,200.00	1,100.00	11,000.00	3,159.39
206	EMPLOYEE INSURANCE-LIFE	1,700.00	0.00	192.12	60.48	1,507.88	260.46
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	2,550.00	1,275.00	12,750.00	3,148.10
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	150.00	75.00	750.00	183.59
209	DISABILITY INSURANCE	1,500.00	0.00	25.54	0.00	1,474.46	0.00
212	EMPLOYER MEDICARE LIABILITY	3,800.00	0.00	609.50	305.52	3,190.50	596.65
OJ TOT	**********EMPLOYEE BENEFITS*	78,400.00	0.00	12,561.65	6,231.98	65,838.35	13,544.87
320	DUES & MEMBERSHIPS	4,500.00	1,290.00	3,392.00	0.00	963.00	3,164.00
348	POSTAL CHARGES	9,000.00	0.00	1,190.63	1,190.63	7,809.37	3,407.86
349	PRINTING	2,000.00	0.00	0.00	0.00	2,000.00	1,285.00
355	TRAVEL	1,500.00	683.00	0.00	0.00	817.00	147.00
399	OTHER CONTRACTED SERVICES	18,000.00	18,115.52	1,437.62	753.62	188.77	589.59-
OJ TOT	**********CONTRACTED SERVICES	35,000.00	20,088.52	6,020.25	1,944.25	11,778.14	7,414.27
435	OFFICE SUPPLIES	10,000.00	4,332.79	2,312.58	2,244.19	8,229.15	2,210.62
499	OTHER SUPPLIES	0.00	755.95	153.05	0.00	0.00	590.68
OJ TOT	**********SUPPLIES & MATERIAL	10,000.00	5,088.74	2,465.63	2,244.19	8,229.15	2,801.30
599	OTHER CHARGES	0.00	337.10	2,415.90	0.00	0.00	52.90
OJ TOT	**********OTHER CHARGES***	0.00	337.10	2,415.90	0.00	0.00	52.90
CC TOT	DIRECTOR OF SCHOOLS	383,800.00	25,514.36	66,214.02	31,899.03	303,495.05	66,172.70

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72410: OFFICE OF THE PRINCIPAL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
104	PRINCIPALS	1,487,000.00	0.00	117,510.99	117,510.99	1,369,489.01	116,191.80
119	ACCOUNTANTS/BOOKKEEPERS	58,000.00	0.00	2,405.96	4,811.92	55,594.04	2,405.96
139	ASSISTANT PRINCIPAL	1,064,000.00	0.00	94,836.95	94,836.95	969,163.05	95,390.54
161	SECRETARYS	989,000.00	0.00	42,980.65	82,847.13	946,019.35	44,473.86
OJ TOT	**********PERSONAL SERVICES*	3,598,000.00	0.00	257,734.55	300,006.99	3,340,265.45	258,462.16
201	SOCIAL SECURITY	218,500.00	0.00	15,361.45	17,982.34	203,138.55	15,478.10
204	STATE RETIREMENT	346,000.00	0.00	23,600.86	28,500.24	322,399.14	17,797.78
205	EMPLOYEE INSURANCE	262,000.00	0.00	20,255.70	20,255.70	241,744.30	20,026.00
206	EMPLOYEE INSURANCE-LIFE	13,500.00	0.00	966.73	1,179.78	12,533.27	769.07
207	EMPLOYEE INSURANCE-HEALTH	380,000.00	0.00	31,450.00	31,450.00	348,550.00	28,368.00
208	EMPLOYEE INSURANCE-DENTAL	23,000.00	0.00	1,875.99	1,875.99	21,124.01	1,854.99
212	EMPLOYER MEDICARE LIABILITY	51,500.00	0.00	3,600.81	4,213.76	47,899.19	3,619.84
OJ TOT	**********EMPLOYEE BENEFITS*	1,294,500.00	0.00	97,111.54	105,457.81	1,197,388.46	87,913.78
307	COMMUNICATION	190,000.00	90,184.94	15,511.92	11,579.71	84,783.37	25,816.80
320	DUES & MEMBERSHIPS	1,600.00	0.00	1,250.00	0.00	350.00	3,750.00
355	TRAVEL	0.00	626.40	0.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	46,000.00	42,700.26	103.74	103.74	3,196.00	1,888.20
OJ TOT	**********CONTRACTED SERVICES	237,600.00	133,511.60	16,865.66	11,683.45	88,329.37	31,455.00
599	OTHER CHARGES	0.00	500.00	0.00	0.00	0.00	0.00
OJ TOT	**********OTHER CHARGES***	0.00	500.00	0.00	0.00	0.00	0.00
CC TOT	OFFICE OF THE PRINCIPAL	5,130,100.00	134,011.60	371,711.75	417,148.25	4,625,983.28	377,830.94

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72510: FISCAL SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
119	ACCOUNTANTS/BOOKKEEPERS	123,000.00	0.00	20,454.16	10,227.08	102,545.84	20,454.16
OJ TOT	**********PERSONAL SERVICES*	123,000.00	0.00	20,454.16	10,227.08	102,545.84	20,454.16
201	SOCIAL SECURITY	7,000.00	0.00	1,157.44	578.72	5,842.56	1,158.12
204	STATE RETIREMENT	14,500.00	0.00	2,370.64	1,185.32	12,129.36	2,098.60
205	EMPLOYEE INSURANCE - DEPENDENT	13,200.00	0.00	2,200.00	1,100.00	11,000.00	2,108.00
206	EMPLOYEE INSURANCE-LIFE	700.00	0.00	102.48	51.24	597.52	102.48
207	EMPLOYEE INSURANCE-HEALTH	15,300.00	0.00	2,550.00	1,275.00	12,750.00	2,364.00
208	EMPLOYEE INSURANCE-DENTAL	900.00	0.00	150.00	75.00	750.00	150.00
212	EMPLOYER MEDICARE LIABILITY	1,700.00	0.00	270.68	135.34	1,429.32	270.88
OJ TOT	**********EMPLOYEE BENEFITS*	53,300.00	0.00	8,801.24	4,400.62	44,498.76	8,252.08
CC TOT	FISCAL SERVICES	176,300.00	0.00	29,255.40	14,627.70	147,044.60	28,706.24

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72610: OPERATION OF PLANT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
166	CUSTODIAL PERSONNEL	2,255,000.00	0.00	385,634.97	192,414.61	1,869,365.03	411,856.30
OJ TOT	**********PERSONAL SERVICES*	2,255,000.00	0.00	385,634.97	192,414.61	1,869,365.03	411,856.30
201	SOCIAL SECURITY	138,000.00	0.00	22,972.93	11,464.58	115,027.07	24,648.32
204	STATE RETIREMENT	249,000.00	0.00	41,826.33	20,868.16	207,173.67	38,262.21
205	EMPLOYEE INSURANCE - DEPENDENT	298,000.00	0.00	48,392.33	24,308.74	249,607.67	44,444.15
206	EMPLOYEE INSURANCE-LIFE	10,000.00	0.00	1,846.74	926.10	8,153.26	1,943.34
207	EMPLOYEE INSURANCE-HEALTH	442,000.00	0.00	70,776.99	35,598.81	371,223.01	67,495.47
208	EMPLOYEE INSURANCE-DENTAL	26,500.00	0.00	4,188.35	2,094.05	22,311.65	4,330.01
212	EMPLOYER MEDICARE LIABILITY	33,000.00	0.00	5,372.76	2,681.28	27,627.24	5,764.69
OJ TOT	**********EMPLOYEE BENEFITS*	1,196,500.00	0.00	195,376.43	97,941.72	1,001,123.57	186,888.19
322	EVALUATION & TESTING	1,500.00	825.00	150.00	150.00	1,500.00	0.00
399	OTHER CONTRACTED SERVICES	140,000.00	106,725.45	43,804.24	3,272.96	19,338.82	65,534.72
OJ TOT	**********CONTRACTED SERVICES	141,500.00	107,550.45	43,954.24	3,422.96	20,838.82	65,534.72
410	CUSTODIAL SUPPLIES	208,000.00	147,412.72	40,634.50	24,731.02	33,000.00	42,126.32
415	ELECTRICITY	2,690,000.00	0.00	202,085.07	162,827.28	2,487,914.93	236,238.01
423	FUEL OIL	40,000.00	6,152.59	0.00	0.00	40,000.00	17,542.00
434	NATURAL GAS	268,000.00	0.00	1,983.01	1,386.41	266,016.99	4,784.58
454	WATER & SEWER	380,000.00	0.00	34,847.23	37,314.60	345,152.77	23,843.14
OJ TOT	**********SUPPLIES & MATERIAL	3,586,000.00	153,565.31	279,549.81	226,259.31	3,172,084.69	324,534.05
502	BUILDING AND CONTENTS INS	91,000.00	0.00	91,000.00	0.00	0.00	91,000.00
OJ TOT	**********OTHER CHARGES***	91,000.00	0.00	91,000.00	0.00	0.00	91,000.00
CC TOT	OPERATION OF PLANT	7,270,000.00	261,115.76	995,515.45	520,038.60	6,063,412.11	1,079,813.26

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72620: MAINTENANCE OF PLANT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	44,700.00	0.00	14,875.68	7,437.84	29,824.32	7,437.84
161	SECRETARY	32,500.00	0.00	5,383.96	2,691.98	27,116.04	5,383.96
167	MAINTENANCE PERSONNEL	641,000.00	0.00	100,915.08	50,457.54	540,084.92	100,915.08
OJ TOT	**********PERSONAL SERVICES*	718,200.00	0.00	121,174.72	60,587.36	597,025.28	113,736.88
201	SOCIAL SECURITY	44,500.00	0.00	7,249.04	3,624.52	37,250.96	6,816.78
204	STATE RETIREMENT	81,000.00	0.00	13,666.32	6,833.16	67,333.68	11,383.78
205	EMPLOYEE INSURANCE	60,000.00	0.00	9,900.00	4,950.00	50,100.00	8,168.50
206	EMPLOYEE INSURANCE-LIFE	3,600.00	0.00	576.24	288.12	3,023.76	540.24
207	EMPLOYEE INSURANCE-HEALTH	90,000.00	0.00	13,600.00	6,800.00	76,400.00	13,002.00
208	EMPLOYEE INSURANCE-DENTAL	5,500.00	0.00	800.00	400.00	4,700.00	775.00
212	EMPLOYER MEDICARE LIABILITY	10,200.00	0.00	1,695.40	847.70	8,504.60	1,594.29
OJ TOT	**********EMPLOYEE BENEFITS*	294,800.00	0.00	47,487.00	23,743.50	247,313.00	42,280.59
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	255.92
335	MAINT & REP SERV-BLDGS	32,000.00	10,534.45	8,318.04	8,318.04	13,340.01	1,470.00
336	MAINT & REPAIR SERV-EQUIP	70,000.00	20,511.71	568.61	568.61	48,919.68	1,607.91
338	MAINTENANCE - VEHICLES	15,000.00	8,471.71	2,957.67	2,620.75	4,821.32	6,188.24
399	OTHER CONTRACTED SERVICES	185,000.00	145,524.43	53,400.80	34,468.44	688.75	46,330.95
OJ TOT	**********CONTRACTED SERVICES	302,000.00	185,042.30	65,245.12	45,975.84	67,769.76	55,853.02
418	EQUIPMENT & MACHINERY PARTS	90,000.00	23,229.35	26,268.06	13,219.72	42,502.59	14,969.03
425	GASOLINE	55,000.00	50,667.55	9,191.52	5,357.96	2.88	5,012.24
454	WATER & SEWER	0.00	0.00	0.00	0.00	0.00	1,215.22-
499	OTHER SUPPLIES & MATERIALS	205,000.00	26,528.59	30,970.93	20,874.93	151,020.74	43,102.52
OJ TOT	**********SUPPLIES & MATERIAL	350,000.00	100,425.49	66,430.51	39,452.61	193,526.21	61,868.57
599	OTHER CHARGES	24,000.00	21,550.00	1,950.00	1,950.00	516.00	3,914.00
OJ TOT	**********OTHER CHARGES***	24,000.00	21,550.00	1,950.00	1,950.00	516.00	3,914.00
CC TOT	MAINTENANCE OF PLANT	1,689,000.00	307,017.79	302,287.35	171,709.31	1,106,150.25	277,653.06

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72710: TRANSPORTATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	71,000.00	0.00	5,157.66	5,157.66	65,842.34	5,157.66
162	CLERICAL PERSONNEL	37,800.00	0.00	6,285.32	3,142.66	31,514.68	6,285.32
OJ TOT	**********PERSONAL SERVICES*	108,800.00	0.00	11,442.98	8,300.32	97,357.02	11,442.98
201	SOCIAL SECURITY	6,800.00	0.00	695.43	507.60	6,104.57	695.42
204	STATE RETIREMENT	11,000.00	0.00	1,195.23	831.00	9,804.77	976.00
206	EMPLOYEE INSURANCE-LIFE	600.00	0.00	47.93	36.96	552.07	38.46
207	EMPLOYEE INSURANCE-HEALTH	10,500.00	0.00	1,275.00	850.00	9,225.00	1,182.00
208	EMPLOYEE INSURANCE-DENTAL	600.00	0.00	75.00	50.00	525.00	75.00
212	EMPLOYER MEDICARE LIABILITY	1,600.00	0.00	162.65	118.72	1,437.35	162.65
OJ TOT	**********EMPLOYEE BENEFITS*	31,100.00	0.00	3,451.24	2,394.28	27,648.76	3,129.53
313	CONTRACTS W/PARENTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
315	CONTRACTS W/VEHICLE OWNERS	2,666,000.00	200.00	244,830.29	244,830.29	2,421,169.71	267,843.04
338	MAINT & REPAIR SERV-VEHICLE	5,000.00	1,063.25	0.00	0.00	5,000.00	740.72
340	MEDICAL SERVICES	2,000.00	350.00	0.00	0.00	2,000.00	0.00
399	OTHER CONTRACTED SERVICES	295,000.00	240.00	29,196.00	29,196.00	265,564.00	29,196.00
OJ TOT	**********CONTRACTED SERVICES	2,969,000.00	1,853.25	274,026.29	274,026.29	2,694,733.71	297,779.76
450	TIRES & TUBES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
511	VEHICLE & EQUIPMENT INS	205,000.00	19,610.00	169,634.00	169,634.00	16,423.00	199,249.00
OJ TOT	**********OTHER CHARGES***	205,000.00	19,610.00	169,634.00	169,634.00	16,423.00	199,249.00
CC TOT	TRANSPORTATION	3,314,900.00	21,463.25	458,554.51	454,354.89	2,837,162.49	511,601.27

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72810: CENTRAL AND OTHER

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	44,700.00	0.00	0.00	0.00	44,700.00	7,437.84
116	TEACHERS	69,800.00	0.00	11,625.68	5,812.84	58,174.32	11,625.68
120	COMPUTER PROGRAMMERS	132,000.00	0.00	21,840.84	10,920.42	110,159.16	28,042.96
162	CLERICAL PERSONNEL	71,000.00	0.00	12,531.80	6,650.38	58,468.20	8,985.94
OJ TOT	**********PERSONAL SERVICES*	317,500.00	0.00	45,998.32	23,383.64	271,501.68	56,092.42
201	SOCIAL SECURITY	20,000.00	0.00	2,686.99	1,367.33	17,313.01	3,284.00
204	STATE RETIREMENT	34,000.00	0.00	5,035.92	2,562.52	28,964.08	5,023.00
205	EMPLOYEE INSURANCE - DEPENDENT	37,000.00	0.00	6,600.00	3,300.00	30,400.00	7,378.00
206	EMPLOYEE INSURANCE-LIFE	1,600.00	0.00	210.00	105.00	1,390.00	233.22
207	EMPLOYEE INSURANCE-HEALTH	33,500.00	0.00	5,100.00	2,550.00	28,400.00	5,516.00
208	EMPLOYEE INSURANCE-DENTAL	2,000.00	0.00	300.00	150.00	1,700.00	350.00
212	FICA-MEDICARE	4,600.00	0.00	628.43	319.79	3,971.57	768.08
OJ TOT	**********EMPLOYEE BENEFITS*	132,700.00	0.00	20,561.34	10,354.64	112,138.66	22,552.30
399	OTHER CONTRACTED SERVICES	125,000.00	1,516.58	98,062.62	9,383.42	25,420.80	71,440.62
OJ TOT	**********CONTRACTED SERVICES	125,000.00	1,516.58	98,062.62	9,383.42	25,420.80	71,440.62
411	DATA PROCESSING SUPPLIES	21,000.00	10,862.67	358.76	198.85	13,953.00	8,639.51
OJ TOT	**********SUPPLIES & MATERIAL	21,000.00	10,862.67	358.76	198.85	13,953.00	8,639.51
709	DATA PROCESSING EQUIPMENT	40,500.00	28,951.78	620.48	0.00	11,680.00	34,310.52
722	REGULAR INSTRUCTION EQUIPMENT	0.00	1,476.00	2,440.00	2,440.00	0.00	6,603.00
OJ TOT	**********CAPITAL OUTLAY**	40,500.00	30,427.78	3,060.48	2,440.00	11,680.00	40,913.52
CC TOT	CENTRAL AND OTHER	636,700.00	42,807.03	168,041.52	45,760.55	434,694.14	199,638.37

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 73400: EARLY CHILDHOOD EDUCATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR/DIRECTOR	6,000.00	0.00	0.00	0.00	6,000.00	0.00
116	TEACHERS	311,000.00	0.00	24,770.60	24,770.60	286,229.40	20,633.76
163	AIDES	84,100.00	0.00	2,053.74	5,446.97	82,046.26	3,009.57
OJ TOT	**********PERSONAL SERVICES*	401,100.00	0.00	26,824.34	30,217.57	374,275.66	23,643.33
201	SOCIAL SECURITY	25,000.00	0.00	1,489.97	1,813.96	23,510.03	1,424.16
204	STATE RETIREMENT	38,000.00	0.00	3,188.42	2,820.69	34,811.58	1,587.12
205	EMPLOYEE INSURANCE	34,000.00	0.00	1,535.87	1,650.00	32,464.13	1,054.00
206	EMPLOYEE INSURANCE-LIFE	2,000.00	0.00	150.78	150.78	1,849.22	110.94
207	EMPLOYEE INSURANCE-HEALTH	67,000.00	0.00	5,100.00	5,100.00	61,900.00	3,940.00
208	EMPLOYEE INSURANCE-DENTAL	3,900.00	0.00	298.54	298.54	3,601.46	247.71
212	FICA-MEDICARE	6,000.00	0.00	348.49	424.23	5,651.51	333.09
OJ TOT	**********EMPLOYEE BENEFITS*	175,900.00	0.00	12,112.07	12,258.20	163,787.93	8,697.02
429	INSTRUCTIONAL SUPPLIES	1,200.00	258.80	290.10	290.10	651.10	797.67
OJ TOT	**********SUPPLIES & MATERIAL	1,200.00	258.80	290.10	290.10	651.10	797.67
524	IN SERVICE/STAFF DEVELOPMENT	2,800.00	0.00	2,918.10	2,918.10	118.10-	461.49
OJ TOT	**********OTHER CHARGES***	2,800.00	0.00	2,918.10	2,918.10	118.10-	461.49
CC TOT	EARLY CHILDHOOD EDUCATION	581,000.00	258.80	42,144.61	45,683.97	538,596.59	33,599.51

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 76100: REGULAR CAPITAL OUTLAY

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
707	BUILDING IMPROVEMENTS	0.00	30,474.69	65,393.75	65,047.75	0.00	0.00
709	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	8,857.00-
799	OTHER CAPITAL OUTLAY	0.00	1,055.99	0.00	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	31,530.68	65,393.75	65,047.75	0.00	8,857.00-
CC TOT	REGULAR CAPITAL OUTLAY	0.00	31,530.68	65,393.75	65,047.75	0.00	8,857.00-

REPORT 240-100 FUND 141: GENERAL PURPOSE SCHOOL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 82130: DEBT SERVICE - EDUCATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
610	PRINCIPALS ON CAPITALIZED LEAS	144,050.00	144,050.00	0.00	0.00	0.00	0.00
611	INTREST ON CAPITALIZED LEASES	124,280.00	124,280.00	0.00	0.00	0.00	0.00
OJ TOT	**********DEBT SERVICES***	268,330.00	268,330.00	0.00	0.00	0.00	0.00
CC TOT	DEBT SERVICE - EDUCATION	268,330.00	268,330.00	0.00	0.00	0.00	0.00
FD TOT	GENERAL PURPOSE SCHOOL	76,741,000.00	1,329,123.92	6,439,190.29	6,189,744.31	69,265,729.11	7,539,831.91

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71100: REGULAR INSTRUCTION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	Teachers	1,026,718.00	0.00	80,364.88	80,364.88	946,353.12	98,667.78
163	Educational Assistants	880,820.00	0.00	32,511.07	64,075.09	848,308.93	34,377.82
OJ TOT	**********PERSONAL SERVICES*	1,907,538.00	0.00	112,875.95	144,439.97	1,794,662.05	133,045.60
201	Social Security	118,268.00	0.00	5,817.19	7,774.16	112,450.81	6,981.84
204	State Retirement	113,422.00	0.00	8,834.12	8,834.12	104,587.88	7,685.75
205	Employee Insurance - Dependent	92,400.00	0.00	7,425.00	7,425.00	84,975.00	6,587.50
206	Employee Insurance - Life	6,100.00	0.00	460.74	460.74	5,639.26	465.00
207	Employee Insurance - Health	163,200.00	0.00	12,325.00	12,325.00	150,875.00	13,002.00
208	Employee Insurance - Dental	9,600.00	0.00	725.00	725.00	8,875.00	825.00
212	Employer Medicare Liability	27,659.00	0.00	1,582.19	2,039.87	26,076.81	1,878.03
OJ TOT	**********EMPLOYEE BENEFITS*	530,649.00	0.00	37,169.24	39,583.89	493,479.76	37,425.12
429	INSTRUCTIONAL SUPPLIES & MATER	126,684.00	19,229.09	3,663.82	3,663.82	103,793.96	11,806.20
499	Other Supplies & Materials	5,130.00	0.00	0.00	0.00	5,130.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	131,814.00	19,229.09	3,663.82	3,663.82	108,923.96	11,806.20
513	Workers' Compensation	6,144.00	0.00	0.00	5,386.15	6,144.00	0.00
599	OTHER CHARGES	0.00	386.61	2,055.59	2,037.06	0.00	1,973.76
OJ TOT	**********OTHER CHARGES***	6,144.00	386.61	2,055.59	7,423.21	6,144.00	1,973.76
722	REGULAR INSTRUCTION EQUIP	3,000.00	0.00	0.00	0.00	3,000.00	702.66
OJ TOT	**********CAPITAL OUTLAY**	3,000.00	0.00	0.00	0.00	3,000.00	702.66
CC TOT	REGULAR INSTRUCTION PROGRAM	2,579,145.00	19,615.70	155,764.60	195,110.89	2,406,209.77	184,953.34

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71200: SPECIAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
116	Teachers	389,000.00	0.00	19,189.90	19,189.90	369,810.10	18,283.62
162	Clerical	97,000.00	0.00	3,974.31	7,948.62	93,025.69	3,974.31
163	TEACHER ASSISTANTS	975,000.00	0.00	47,057.39	90,391.70	927,942.61	41,381.48
171	Speech Pathologists	63,000.00	0.00	2,943.76	2,943.76	60,056.24	0.00
195	Substitute Certified	11,000.00	0.00	0.00	0.00	11,000.00	0.00
OJ TOT	**********PERSONAL SERVICES*	1,535,000.00	0.00	73,165.36	120,473.98	1,461,834.64	63,639.41
201	Social Security	95,662.00	0.00	4,202.11	7,129.62	91,459.89	3,691.78
204	State Retirement	121,300.00	0.00	6,064.74	10,316.78	115,235.26	4,580.84
205	Employee Insurance - Dependent	162,200.00	0.00	11,825.00	11,825.00	150,375.00	9,486.00
206	Employee Insurance - Life	5,900.00	0.00	464.94	464.94	5,435.06	385.26
207	Employee Insurance - Health	328,700.00	0.00	22,950.00	22,950.00	305,750.00	18,912.00
208	Employee Insurance - Dental	19,900.00	0.00	1,475.00	1,475.00	18,425.00	1,300.00
212	Employer Medicare Liability	23,015.00	0.00	997.22	1,681.87	22,017.78	877.95
OJ TOT	**********EMPLOYEE BENEFITS*	756,677.00	0.00	47,979.01	55,843.21	708,697.99	39,233.83
399	Other Contracted Services	262,000.00	302,254.05	7,311.87	7,311.87	0.00	19,088.05
OJ TOT	**********CONTRACTED SERVICES	262,000.00	302,254.05	7,311.87	7,311.87	0.00	19,088.05
429	Instructional Supplies	179,430.00	11,746.74	15,907.94	14,602.62	155,104.01	33,500.02
OJ TOT	**********SUPPLIES & MATERIAL	179,430.00	11,746.74	15,907.94	14,602.62	155,104.01	33,500.02
513	Workers Compensation	4,600.00	0.00	0.00	0.00	4,600.00	0.00
OJ TOT	**********OTHER CHARGES***	4,600.00	0.00	0.00	0.00	4,600.00	0.00
725	Special Education Equipment	78,000.00	0.00	61,771.80	3,088.59	16,228.20	0.00
790	OTHER EQUIPMENT	0.00	210.00	23,095.49	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	78,000.00	210.00	84,867.29	3,088.59	16,228.20	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	2,815,707.00	314,210.79	229,231.47	201,320.27	2,346,464.84	155,461.31

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
161	Secretaries	18,400.00	0.00	3,057.72	1,528.86	15,342.28	2,368.82
163	AIDES	0.00	0.00	0.00	0.00	0.00	834.99
OJ TOT	**********PERSONAL SERVICES*	18,400.00	0.00	3,057.72	1,528.86	15,342.28	3,203.81
201	Social Security	1,150.00	0.00	188.60	94.30	961.40	198.64
204	State Retirement	2,150.00	0.00	354.40	177.20	1,795.60	243.03
206	Employee Insurance - Life	100.00	0.00	15.12	7.56	84.88	20.16
207	Employee Insurance - Health	4,800.00	0.00	850.00	425.00	3,950.00	0.00
208	Employee Insurance - Dental	300.00	0.00	50.00	25.00	250.00	0.00
212	Employer Medicare Liability	300.00	0.00	44.12	22.06	255.88	46.46
OJ TOT	**********EMPLOYEE BENEFITS*	8,800.00	0.00	1,502.24	751.12	7,297.76	508.29
349	PRINTING	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********CONTRACTED SERVICES	500.00	0.00	0.00	0.00	500.00	0.00
429	Instructional Supplies	101,612.00	7,157.05	6,240.13	604.01	94,022.28	5,640.37
OJ TOT	**********SUPPLIES & MATERIAL	101,612.00	7,157.05	6,240.13	604.01	94,022.28	5,640.37
524	Professional Development	3,500.00	2,450.00	1,050.00	1,050.00	0.00	0.00
599	Other Charges	1,000.00	0.00	0.00	0.00	1,000.00	455.79
OJ TOT	**********OTHER CHARGES***	4,500.00	2,450.00	1,050.00	1,050.00	1,000.00	455.79
730	VOCATIONAL INSTRUCTION EQUIPME	84,584.00	0.00	0.00	0.00	84,584.00	3,588.29
OJ TOT	**********CAPITAL OUTLAY**	84,584.00	0.00	0.00	0.00	84,584.00	3,588.29
CC TOT	VOCATIONAL EDUCATION PROGRAM	218,396.00	9,607.05	11,850.09	3,933.99	202,746.32	13,396.55

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72130: OTHER STUDENT SUPPORT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	Other Salaries	17,858.00	0.00	0.00	0.00	17,858.00	2,177.36
OJ TOT	**********PERSONAL SERVICES*	17,858.00	0.00	0.00	0.00	17,858.00	2,177.36
201	Social Security	364.00	0.00	0.00	0.00	364.00	134.08
204	State Retirement	530.00	0.00	0.00	0.00	530.00	202.84
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	8.40
207	Employee Insurance - Health	0.00	0.00	11.02-	11.02-	11.02	788.00
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	50.00
212	Employer Medicare Liability	85.00	0.00	0.00	0.00	85.00	31.36
OJ TOT	**********EMPLOYEE BENEFITS*	979.00	0.00	11.02-	11.02-	990.02	1,214.68
322	Evaluation & Testing	1,000.00	0.00	0.00	0.00	1,000.00	6,682.50
355	Travel	17,455.00	455.00	1,250.66	622.72	17,848.93	3,861.08
399	Other Contracted Services	3,000.00	0.00	0.00	0.00	3,000.00	418.00
OJ TOT	**********CONTRACTED SERVICES	21,455.00	455.00	1,250.66	622.72	21,848.93	10,961.58
499	OTHER SUPPLIES PIM	28,225.00	7,937.00	1,335.54	1,335.54	18,952.46	0.00
OJ TOT	**********SUPPLIES & MATERIAL	28,225.00	7,937.00	1,335.54	1,335.54	18,952.46	0.00
524	In-service/Professional Develo	18,953.00	2,618.00	7,790.00	3,390.95	13,204.44	32,610.06
599	Other Charges	452,923.00	14,280.00	720.00	720.00	437,923.00	0.00
OJ TOT	**********OTHER CHARGES***	471,876.00	16,898.00	8,510.00	4,110.95	451,127.44	32,610.06
CC TOT	OTHER STUDENT SUPPORT	540,393.00	25,290.00	11,085.18	6,058.19	510,776.85	46,963.68

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72210: REGULAR INSTRUCTION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	Supervisor	89,255.00	0.00	14,259.08	7,129.54	74,995.92	5,581.58
161	Secretary	47,886.00	0.00	10,032.73	5,214.08	37,853.27	18,358.63
189	OTHER SALARIES	412,601.00	0.00	17,617.02	17,617.02	394,983.98	0.00
OJ TOT	**********PERSONAL SERVICES*	549,742.00	0.00	41,908.83	29,960.64	507,833.17	23,940.21
201	SOC SEC	36,626.00	0.00	2,474.70	1,815.53	34,151.30	1,445.40
204	STATE RETIREMENT	56,351.00	0.00	3,990.92	2,907.04	52,360.08	358.34
205	DEP INSURANCE	25,510.00	0.00	1,650.00	1,100.00	23,860.00	527.00
206	LIFE INS	3,438.00	0.00	155.40	122.64	3,282.60	27.76
207	EMP HEALTH INS	42,650.00	0.00	2,550.00	2,125.00	40,100.00	394.00
208	EMP DENTAL INS	2,550.00	0.00	150.00	125.00	2,400.00	25.00
212	FICA MEDICARE	8,657.00	0.00	593.73	424.59	8,063.27	338.04
OJ TOT	**********EMPLOYEE BENEFITS*	175,782.00	0.00	11,564.75	8,619.80	164,217.25	3,115.54
355	TRAVEL	68,655.00	11,764.23	2,489.41	1,574.81	54,401.36	67.50
OJ TOT	**********CONTRACTED SERVICES	68,655.00	11,764.23	2,489.41	1,574.81	54,401.36	67.50
499	Other Supplies & Materials	4,000.00	398.63	101.37	0.00	3,883.15	487.71
OJ TOT	**********SUPPLIES & MATERIAL	4,000.00	398.63	101.37	0.00	3,883.15	487.71
513	Workers' Compensation	1,408.00	0.00	0.00	199.00	1,408.00	0.00
524	IN SERVICE / STAFF DEVELOPMENT	74,464.00	11,218.00	4,118.99	1,147.65	59,127.01	23,189.76
OJ TOT	**********OTHER CHARGES***	75,872.00	11,218.00	4,118.99	1,346.65	60,535.01	23,189.76
790	OTHER EQUIPMENT	221,900.00	71,000.00	0.00	0.00	150,900.00	3,728.00
OJ TOT	**********CAPITAL OUTLAY**	221,900.00	71,000.00	0.00	0.00	150,900.00	3,728.00
CC TOT	REGULAR INSTRUCTION PROGRAM	1,095,951.00	94,380.86	60,183.35	41,501.90	941,769.94	54,528.72

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72215: ALTERNATIVE INSTRUCTION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
355	TRAVEL	15,000.00	0.00	0.00	0.00	15,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	15,000.00	0.00	0.00	0.00	15,000.00	0.00
CC TOT	ALTERNATIVE INSTRUCTION PROGRA	15,000.00	0.00	0.00	0.00	15,000.00	0.00

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72220: SPECIAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
124	Psychology Personnel	147,000.00	0.00	11,259.92	11,259.92	135,740.08	9,466.41
161	SECRETARY(S)	0.00	0.00	4,656.78	3,104.52	4,656.78-	0.00
162	Clerical	77,500.00	0.00	12,868.80	6,434.40	64,631.20	12,868.80
189	Other Salaries	40,000.00	0.00	2,091.34	2,091.34	37,908.66	1,997.07
OJ TOT	**********PERSONAL SERVICES*	264,500.00	0.00	30,876.84	22,890.18	233,623.16	24,332.28
201	Social Security	15,000.00	0.00	1,353.03	904.62	13,646.97	1,304.83
204	State Retirement	22,000.00	0.00	2,648.24	1,669.44	19,351.76	2,034.23
205	Employee Insurance - Dependent	14,000.00	0.00	1,925.00	1,650.00	12,075.00	527.00
206	Employee Insurance - Life	1,500.00	0.00	76.86	76.86	1,423.14	58.42
207	Employee Insurance - Health	26,000.00	0.00	2,125.00	2,125.00	23,875.00	1,182.00
208	Employee Insurance - Dental	1,500.00	0.00	125.00	125.00	1,375.00	100.00
212	Employer Medicare Liability	4,500.00	0.00	428.19	323.32	4,071.81	343.98
OJ TOT	**********EMPLOYEE BENEFITS*	84,500.00	0.00	8,681.32	6,874.24	75,818.68	5,550.46
399	Other Contracted Services	26,000.00	0.00	0.00	0.00	26,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	26,000.00	0.00	0.00	0.00	26,000.00	0.00
504	Indirect Costs	36,000.00	0.00	0.00	0.00	36,000.00	0.00
513	Workers Compensation	1,000.00	0.00	0.00	0.00	1,000.00	0.00
524	In-Service/Staff Development	54,900.00	9,682.55	2,795.99	1,579.68	43,983.89	4,388.12
OJ TOT	**********OTHER CHARGES***	91,900.00	9,682.55	2,795.99	1,579.68	80,983.89	4,388.12
790	Other Equipment	25,000.00	947.00	0.00	0.00	24,053.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	25,000.00	947.00	0.00	0.00	24,053.00	0.00
CC TOT	SPECIAL EDUCATION PROGRAM	491,900.00	10,629.55	42,354.15	31,344.10	440,478.73	34,270.86

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72230: VOCATIONAL EDUCATION PROGRAM

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
355	Travel	2,500.00	230.93	518.97	273.27	1,750.10	448.90
OJ TOT	**********CONTRACTED SERVICES	2,500.00	230.93	518.97	273.27	1,750.10	448.90
790	Other Equipment	1,500.00	0.00	0.00	0.00	1,500.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	1,500.00	0.00	0.00	0.00	1,500.00	0.00
CC TOT	VOCATIONAL EDUCATION PROGRAM	4,000.00	230.93	518.97	273.27	3,250.10	448.90

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 72710: TRANSPORTATION

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	Other Contracted Services	410,000.00	0.00	38,049.00	38,049.00	371,951.00	37,702.00
OJ TOT	**********CONTRACTED SERVICES	410,000.00	0.00	38,049.00	38,049.00	371,951.00	37,702.00
CC TOT	TRANSPORTATION	410,000.00	0.00	38,049.00	38,049.00	371,951.00	37,702.00

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 73100: FOOD SERVICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
165	CAFETERIA PERSONNEL	15,000.00	0.00	10,827.00	10,827.00	4,173.00	8,648.00
OJ TOT	**********PERSONAL SERVICES*	15,000.00	0.00	10,827.00	10,827.00	4,173.00	8,648.00
201	SOCIAL SECURITY	1,000.00	0.00	671.27	671.27	328.73	536.19
212	MEDICARE	500.00	0.00	156.99	156.99	343.01	125.42
OJ TOT	**********EMPLOYEE BENEFITS*	1,500.00	0.00	828.26	828.26	671.74	661.61
355	TRAVEL	870.09	0.00	39.01	0.00	831.08	0.00
OJ TOT	**********CONTRACTED SERVICES	870.09	0.00	39.01	0.00	831.08	0.00
422	FOOD	0.00	53,399.74	4,979.00	99.90	0.00	19,955.00
499	OTHER SUPPLIES	0.00	8,100.39	0.00	0.00	0.00	448.92
OJ TOT	**********SUPPLIES & MATERIAL	0.00	61,500.13	4,979.00	99.90	0.00	20,403.92
710	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	41,975.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	41,975.00
CC TOT	FOOD SERVICE	17,370.09	61,500.13	16,673.27	11,755.16	5,675.82	71,688.53

REPORT 240-100 FUND 142: SCHOOL FEDERAL PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 99100: TRANSFERS OUT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
504	INDIRECT COST	0.00	0.00	0.00	27,743.67	0.00	0.00
590	TRANSFERS TO OTHER FUNDS	192,228.00	0.00	0.00	0.00	192,228.00	0.00
OJ TOT	**********OTHER CHARGES***	192,228.00	0.00	0.00	27,743.67	192,228.00	0.00
CC TOT	TRANSFERS OUT	192,228.00	0.00	0.00	27,743.67	192,228.00	0.00
FD TOT	SCHOOL FEDERAL PROJECTS	8,380,090.09	535,465.01	565,710.08	557,090.44	7,436,551.37	599,413.89

REPORT 240-100 FUND 143: CENTRAL CAFETERIA

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 73100: FOOD SERVICE

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
105	SUPERVISOR	49,500.00	0.00	0.00	0.00	49,500.00	11,919.58
119	ACCOUNTANTS	66,200.00	0.00	13,307.51	6,906.07	52,892.49	10,905.63
165	CAFETERIA	1,916,000.00	0.00	71,167.74	84,261.64	1,844,832.26	90,290.72
198	SUBSTITUTES-NON CERTIFIED	40,000.00	0.00	0.00	0.00	40,000.00	0.00
OJ TOT	**********PERSONAL SERVICES*	2,071,700.00	0.00	84,475.25	91,167.71	1,987,224.75	113,115.93
201	SOCIAL SECURITY	129,000.00	0.00	4,941.68	5,450.80	124,058.32	6,683.54
204	STATE RETIREMENT	145,000.00	0.00	6,091.41	7,991.68	138,908.59	7,325.66
205	EMPLOYEE INSURANCE	208,000.00	0.00	10,450.00	10,450.00	197,550.00	10,013.00
206	LIFE INSURANCE	6,400.00	0.00	515.82	515.82	5,884.18	548.62
207	HEALTH INSURANCE	299,500.00	0.00	23,800.00	23,800.00	275,700.00	23,246.00
208	DENTAL INSURANCE	17,500.00	0.00	1,375.00	1,375.00	16,125.00	1,475.00
210	UNEMPLOYMENT COMPENSATION	5,000.00	0.00	1.99	1.99	4,998.01	110.36
211	RETIREE BENEFITS	27,500.00	0.00	2,266.00	2,266.00	25,234.00	1,266.60
212	MEDICARE	31,000.00	0.00	1,164.94	1,284.02	29,835.06	1,574.14
OJ TOT	**********EMPLOYEE BENEFITS*	868,900.00	0.00	50,606.84	53,135.31	818,293.16	52,242.92
320	DUES & MEMBERSHIPS	5,000.00	3,000.00	0.00	0.00	2,000.00	10.00
336	MAINTENANCE OF EQUIPMENT	60,000.00	30,293.96	0.00	0.00	40,000.00	10,557.46
349	PRINTING	3,000.00	2,700.00	195.00	0.00	105.00	2,817.86
354	TRANSPORTATION OF COMMODITIES	45,000.00	47,539.38	0.00	0.00	0.00	0.00
355	TRAVEL	9,000.00	6,665.04	0.00	0.00	3,700.00	158.40
399	OTHER CONTRACTED SERVICES	100,000.00	79,228.27	21,231.74	5,722.00	0.00	23,808.87
OJ TOT	**********CONTRACTED SERVICES	222,000.00	169,426.65	21,426.74	5,722.00	45,805.00	37,352.59
410	CUSTODIAL SUPPLIES	50,000.00	13,548.72	7,911.17	7,911.17	35,000.00	11,759.90
422	FOOD	1,928,000.00	1,283,470.72	165,466.09	165,466.09	743,500.00	180,187.13
435	OFFICE SUPPLIES	3,000.00	1,052.98	1,976.88	1,976.88	1,567.50	1,448.50
499	OTHER SUPPLIES	90,000.00	76,655.29	8,025.04	7,264.01	14,500.00	11,272.78
OJ TOT	**********SUPPLIES & MATERIAL	2,071,000.00	1,374,727.71	183,379.18	182,618.15	794,567.50	204,668.31
513	WORKERS' COMPENSATION	41,000.00	0.00	0.00	2,224.24-	41,000.00	43,000.00
524	IN-SERVICE/STAFF DEVELOPMENT	2,000.00	500.00	175.00	140.00	1,325.00	0.00
599	OTHER CHARGES	3,000.00	0.00	2,955.00	80.00	45.00	3,355.90
OJ TOT	**********OTHER CHARGES***	46,000.00	500.00	3,130.00	2,004.24-	42,370.00	46,355.90
709	DATA PROCESSING EQUIPMENT	10,000.00	5,696.04	1,733.96	219.96	9,250.00	0.00
710	FOOD SERVICES EQUIPMENT	10,400.00	5,663.00	0.00	0.00	4,737.00	561.78
OJ TOT	**********CAPITAL OUTLAY**	20,400.00	11,359.04	1,733.96	219.96	13,987.00	561.78
CC TOT	FOOD SERVICE	5,300,000.00	1,556,013.40	344,751.97	330,858.89	3,702,247.41	454,297.43
FD TOT	CENTRAL CAFETERIA	5,300,000.00	1,556,013.40	344,751.97	330,858.89	3,702,247.41	454,297.43

REPORT 240-100 FUND 146: EXT. DAY CARE PROGRAM

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 73300: COMMUNITY SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
103	ASSISTANT	67,960.00	0.00	11,159.64	5,579.82	56,800.36	11,159.64
162	CLERICAL	38,700.00	0.00	6,434.40	3,217.20	32,265.60	6,434.40
166	CUSTODIAL PERSONNEL	99,000.00	0.00	0.00	0.00	99,000.00	0.00
169	PART-TIME PERSONNEL	1,036,000.00	0.00	135,577.05	72,831.30	900,422.95	153,667.68
OJ TOT	**********PERSONAL SERVICES*	1,241,660.00	0.00	153,171.09	81,628.32	1,088,488.91	171,261.72
201	SOCIAL SECURITY	77,000.00	0.00	8,791.83	4,676.67	68,208.17	10,009.69
204	STATE RETIREMENT	67,000.00	0.00	8,204.25	4,726.86	58,795.75	7,775.27
205	EMPLOYEE INSURANCE-DEPENDENT	53,500.00	0.00	7,417.98	4,851.93	46,082.02	5,644.54
206	EMPLOYEE INSURANCE-LIFE	1,000.00	0.00	109.86	72.48	890.14	100.94
207	EMPLOYEE INSURANCE-HEALTH	51,500.00	0.00	5,525.00	4,675.00	45,975.00	4,728.00
208	EMPLOYEE INSURANCE-DENTAL	3,600.00	0.00	360.59	310.59	3,239.41	346.28
212	EMPLOYER MEDICARE LIABILITY	18,500.00	0.00	2,129.13	1,131.85	16,370.87	2,358.14
OJ TOT	**********EMPLOYEE BENEFITS*	272,100.00	0.00	32,538.64	20,445.38	239,561.36	30,962.86
315	CONTRACTS WITH VEHICLE OWNERS	22,000.00	549.50	6,693.50	2,848.50	22,000.00	6,868.50
355	TRAVEL	1,000.00	1,252.38	307.46	0.00	38.17	195.00
399	OTHER CONTRACTED SERVICES	50,000.00	15,038.70	14,722.56	5,110.00	34,446.00	18,031.56
OJ TOT	**********CONTRACTED SERVICES	73,000.00	16,840.58	21,723.52	7,958.50	56,484.17	25,095.06
422	FOOD	65,000.00	28,765.17	9,132.89	7,605.31	34,100.00	6,633.80
429	INSTRUCTIONAL SUPPLIES	10,000.00	3,167.00	844.04	126.58	7,000.00	1,105.56
499	OTHER SUPPLIES	8,000.00	5,862.99	1,257.93	625.77	2,370.52	1,829.08
OJ TOT	**********SUPPLIES & MATERIAL	83,000.00	37,795.16	11,234.86	8,357.66	43,470.52	9,568.44
510	TRUSTEE'S COMMISSION	14,000.00	0.00	2,902.31	1,544.94	11,097.69	2,319.34
513	WORKERS' COMPENSATION	4,000.00	0.00	0.00	839.69-	4,000.00	4,600.00
524	IN-SERVICE/STAFF DEVELOPMENT	5,240.00	0.00	0.00	0.00	5,240.00	0.00
OJ TOT	**********OTHER CHARGES***	23,240.00	0.00	2,902.31	705.25	20,337.69	6,919.34
707	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	2,950.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	0.00	0.00	0.00	0.00	2,950.00
CC TOT	COMMUNITY SERVICES	1,693,000.00	54,635.74	221,570.42	119,095.11	1,448,342.65	246,757.42
FD TOT	EXT. DAY CARE PROGRAM	1,693,000.00	54,635.74	221,570.42	119,095.11	1,448,342.65	246,757.42

REPORT 240-100 FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 81100: GENERAL GOVERNMENT DEBT SV

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEE'S COMMISSION	0.00	0.00	0.00	0.00	0.00	3,593.28
OJ TOT	**********OTHER CHARGES***	0.00	0.00	0.00	0.00	0.00	3,593.28
CC TOT	GENERAL GOVERNMENT DEBT SV	0.00	0.00	0.00	0.00	0.00	3,593.28

REPORT 240-100 FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 82110: GENERAL GOVERNMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
612	PRINCIPAL	4,905,501.00	0.00	0.00	0.00	4,905,501.00	5,800.00-
OJ TOT	**********DEBT SERVICES***	4,905,501.00	0.00	0.00	0.00	4,905,501.00	5,800.00-
CC TOT	GENERAL GOVERNMENT	4,905,501.00	0.00	0.00	0.00	4,905,501.00	5,800.00-

REPORT 240-100 FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 82210: GENERAL GOVERNMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
613	INTEREST	10,440,000.00	0.00	952,040.83	923,704.11	9,487,959.17	675,104.55
OJ TOT	**********DEBT SERVICES***	10,440,000.00	0.00	952,040.83	923,704.11	9,487,959.17	675,104.55
CC TOT	GENERAL GOVERNMENT	10,440,000.00	0.00	952,040.83	923,704.11	9,487,959.17	675,104.55

REPORT 240-100 FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 82310: GENERAL GOVERNMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
324	FINANCIAL ADVISORY SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
510	TRUSTEE COMMISSIONS	338,000.00	0.00	7,871.73	5,318.25	330,128.27	0.00
599	OTHER DEBT SERVICE CHARGES	22,000.00	0.00	0.00	0.00	22,000.00	0.00
OJ TOT	**********OTHER CHARGES***	360,000.00	0.00	7,871.73	5,318.25	352,128.27	0.00
699	OTHER DEBT SERVICE	600,000.00	9,000.00	86,322.91	82,611.79	516,677.09	602,197.97
OJ TOT	**********DEBT SERVICES***	600,000.00	9,000.00	86,322.91	82,611.79	516,677.09	602,197.97
CC TOT	GENERAL GOVERNMENT	965,000.00	9,000.00	94,194.64	87,930.04	873,805.36	602,197.97

REPORT 240-100 FUND 151: GENERAL DEBT SERVICE FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 99300: PAYMENTS TO REFUNDED DEBT ESCROW AGENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
601	PRINCIPAL ON BONDS	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00
OJ TOT	**********DEBT SERVICES***	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00
CC TOT	PAYMENTS TO REFUNDED DEBT ESCR	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00
FD TOT	GENERAL DEBT SERVICE FUND	64,310,501.00	9,000.00	1,046,235.47	1,011,634.15	63,267,265.53	1,275,095.80

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58801: ARRA EECBG

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
321	ENGINEERING SERVICES	35,810.00	5,111.50	2,633.50	2,633.50	35,810.00	0.00
399	OTHER CONTRACTED SERVICES	32,726.00	17,679.69	12,450.94	12,450.94	32,726.00	0.00
OJ TOT	**********CONTRACTED SERVICES	68,536.00	22,791.19	15,084.44	15,084.44	68,536.00	0.00
504	INDIRECT COST	40,917.00	6,389.68	9,055.23	6,905.77	30,640.03	0.00
OJ TOT	**********OTHER CHARGES***	40,917.00	6,389.68	9,055.23	6,905.77	30,640.03	0.00
707	BUILDING IMPROVEMENTS	296,362.00	61,029.80	0.00	0.00	235,332.20	0.00
718	MOTOR VEHICLES	12,000.00	0.00	0.00	0.00	12,000.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	308,362.00	61,029.80	0.00	0.00	247,332.20	0.00
CC TOT	ARRA EECBG	417,815.00	90,210.67	24,139.67	21,990.21	346,508.23	0.00

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58805: ARRA GRANT - GARLAND RD

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
705	ARRA GRANT - GARLAND RD	0.00	382,348.95	83,817.82	83,817.82	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	0.00	382,348.95	83,817.82	83,817.82	0.00	0.00
CC TOT	ARRA GRANT - GARLAND RD	0.00	382,348.95	83,817.82	83,817.82	0.00	0.00

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91110: GENERAL ADMINISTRATION PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	8,000.00	0.00	0.00	0.00	8,000.00	1,840.44
OJ TOT	**********CONTRACTED SERVICES	8,000.00	0.00	0.00	0.00	8,000.00	1,840.44
707	BUILDING IMPROVEMENTS	0.00	2,042.28	68.47	68.47	0.00	14,277.99
OJ TOT	**********CAPITAL OUTLAY**	0.00	2,042.28	68.47	68.47	0.00	14,277.99
CC TOT	GENERAL ADMINISTRATION PROJECT	8,000.00	2,042.28	68.47	68.47	8,000.00	16,118.43

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91130: PUBLIC SAFETY PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	0.00	5,119,824.00	0.00	0.00	5,119,824.00-	0.00
OJ TOT	**********OTHER CHARGES***	0.00	5,119,824.00	0.00	0.00	5,119,824.00-	0.00
716	LAW ENFORCEMENT EQUIPMENT	1,673.00	0.00	0.00	0.00	1,673.00	11,395.20
OJ TOT	**********CAPITAL OUTLAY**	1,673.00	0.00	0.00	0.00	1,673.00	11,395.20
CC TOT	PUBLIC SAFETY PROJECTS	1,673.00	5,119,824.00	0.00	0.00	5,118,151.00-	11,395.20

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91140: PUBLIC HEALTH AND WELFARE PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	0.00	219.89	0.00	0.00	0.00	0.00
OJ TOT	**********CONTRACTED SERVICES	0.00	219.89	0.00	0.00	0.00	0.00
CC TOT	PUBLIC HEALTH AND WELFARE PROJ	0.00	219.89	0.00	0.00	0.00	0.00

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91150: SOCIAL, CULTURAL AND RECREATION PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
189	OTHER SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	69,867.42
OJ TOT	**********PERSONAL SERVICES*	0.00	0.00	0.00	0.00	0.00	69,867.42
201	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	4,210.44
204	STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	6,860.66
205	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00	3,689.00
206	EMPLOYEE INSURANCE-LIFE	0.00	0.00	0.00	0.00	0.00	207.60
207	EMPLOYEE INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	6,304.00
208	EMPLOYEE INSURANCE-DENTAL	0.00	0.00	0.00	0.00	0.00	425.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	15.47
212	FICA-MEDICARE	0.00	0.00	0.00	0.00	0.00	984.66
OJ TOT	**********EMPLOYEE BENEFITS*	0.00	0.00	0.00	0.00	0.00	22,696.83
399	OTHER CONTRACTED SERVICES	350,000.00	400.00	0.00	5,600.00	350,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	350,000.00	400.00	0.00	5,600.00	350,000.00	0.00
599	OTHER CHARGES	0.00	52,690.00	0.00	0.00	0.00	0.00
OJ TOT	**********OTHER CHARGES***	0.00	52,690.00	0.00	0.00	0.00	0.00
CC TOT	SOCIAL, CULTURAL AND RECREATIO	350,000.00	53,090.00	0.00	5,600.00	350,000.00	92,564.25

REPORT 240-100 FUND 189: GENERAL CONSTRUCTION PROJECTS

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OHTER CONTRACTED SERVICES	9,100.00	0.00	0.00	0.00	9,100.00	0.00
OJ TOT	**********CONTRACTED SERVICES	9,100.00	0.00	0.00	0.00	9,100.00	0.00
CC TOT	OTHER GENERAL GOVERNMENT PROJE	9,100.00	0.00	0.00	0.00	9,100.00	0.00

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91200: HIGHWAY & STREET CAPITAL PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
321	ENGINEERING SERVICES	0.00	840.00-	840.00	840.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	41,000.00	23,210.80	23,495.00	23,250.00	1,000.00	180,963.23
OJ TOT	**********CONTRACTED SERVICES	41,000.00	22,370.80	24,335.00	24,090.00	1,000.00	180,963.23
CC TOT	HIGHWAY & STREET CAPITAL PROJE	41,000.00	22,370.80	24,335.00	24,090.00	1,000.00	180,963.23

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 91300: EDUCATION CAPITAL PROJECTS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
399	OTHER CONTRACTED SERVICES	12,738,818.00	7,452,933.78	659,317.15	692,085.65	12,667,328.10	20,072.26
OJ TOT	**********CONTRACTED SERVICES	12,738,818.00	7,452,933.78	659,317.15	692,085.65	12,667,328.10	20,072.26
706	BUILDING CONSTRUCTION	0.00	214.50	0.00	0.00	0.00	0.00
707	BUILDING IMPROVEMENTS	103,000.00	13,038.00	15,324.47	14,248.20	75,537.53	0.00
790	OTHER EQUIPMENT	0.00	637.00	9,621.00	9,621.00	0.00	0.00
791	OTHER CONSTRUCTION	0.00	207.50	0.00	0.00	0.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	103,000.00	14,097.00	24,945.47	23,869.20	75,537.53	0.00
CC TOT	EDUCATION CAPITAL PROJECTS	12,841,818.00	7,467,030.78	684,262.62	715,954.85	12,742,865.63	20,072.26
FD TOT	GENERAL CONSTRUCTION PROJECTS	13,669,406.00	13,137,137.37	816,623.58	851,521.35	8,339,322.86	321,113.37

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 55190: OTHER LOCAL HEALTH SERVICES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
307	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	427.29
317	DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	356.00
330	LEASE PAYMENTS	0.00	0.00	0.00	0.00	0.00	204.90
340	MEDICAL & DENTAL SERVICES	0.00	0.00	0.00	0.00	0.00	486.07
355	TRAVEL	0.00	0.00	0.00	0.00	0.00	30.85
399	OTHER CONTRACTED SERVICES	350,000.00	0.00	47,628.00	23,787.00	302,372.00	27,837.36
OJ TOT	**********CONTRACTED SERVICES	350,000.00	0.00	47,628.00	23,787.00	302,372.00	29,342.47
413	DRUGS AND MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	1,501.22
435	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	318.48
499	OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	28.12
OJ TOT	**********SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00	0.00	1,847.82
CC TOT	OTHER LOCAL HEALTH SERVICES	350,000.00	0.00	47,628.00	23,787.00	302,372.00	31,190.29

REPORT 240-100 FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58600: EMPLOYEE BENEFITS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
206	EMPLOYEE INSURANCE - LIFE	242,000.00	0.00	0.00	0.00	242,000.00	14,633.06-
207	EMPLOYEE INSURANCE - HEALTH	660,000.00	0.00	36,768.12	0.00	623,231.88	99,212.73
OJ TOT	**********EMPLOYEE BENEFITS*	902,000.00	0.00	36,768.12	0.00	865,231.88	84,579.67
312	CONTRACTS W/PRIVATE AGCY	40,000.00	0.00	2,398.00	11,693.00	37,602.00	9,945.00
325	FISCAL AGENT CHARGES	640,000.00	0.00	156,736.56	52,640.92	483,263.44	154,379.36
340	MEDICAL SERVICES - INMATES	0.00	0.00	4,696.71	21,946.80-	4,696.71-	26,890.93
OJ TOT	**********CONTRACTED SERVICES	680,000.00	0.00	163,831.27	42,387.12	516,168.73	191,215.29
507	MEDICAL CLAIMS	16,547,214.00	0.00	1,704,289.72	1,496,399.43	14,842,924.28	3,142,333.46
516	OTHER SELF-INSURED CLAIMS	43,494.00	6,500.00	0.00	0.00	36,994.00	0.00
OJ TOT	**********OTHER CHARGES***	16,590,708.00	6,500.00	1,704,289.72	1,496,399.43	14,879,918.28	3,142,333.46
CC TOT	EMPLOYEE BENEFITS	18,172,708.00	6,500.00	1,904,889.11	1,538,786.55	16,261,318.89	3,418,128.42

REPORT 240-100 FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58900: MISCELLANEOUS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
325	FISCAL AGENT CHARGES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
OJ TOT	**********CONTRACTED SERVICES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
502	BUILDING AND CONTENTS INS	151,000.00	0.00	148,287.00	0.00	2,713.00	144,512.00
506	LIABILITY INSURANCE	13,500.00	0.00	13,398.00	0.00	102.00	13,365.00
516	SELF-INSURED CLAIMS	300,000.00	0.00	358,861.84-	71,119.42	658,861.84	379,204.88-
599	OTHER CHARGES	60,000.00	25,710.52	6,570.76	6,208.00	50,190.10	1,863.92
OJ TOT	**********OTHER CHARGES***	524,500.00	25,710.52	190,606.08-	77,327.42	711,866.94	219,463.96-
CC TOT	MISCELLANEOUS	539,500.00	25,710.52	175,606.08-	77,327.42	711,866.94	204,463.96-

REPORT 240-100 FUND 263: GENERAL LIABILITY

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 99100: TRANSFERS OUT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
590	TRANSFERS TO OTHER FUNDS	272,012.00	0.00	0.00	0.00	272,012.00	0.00
OJ TOT	**********OTHER CHARGES***	272,012.00	0.00	0.00	0.00	272,012.00	0.00
CC TOT	TRANSFERS OUT	272,012.00	0.00	0.00	0.00	272,012.00	0.00
FD TOT	GENERAL LIABILITY	19,334,220.00	32,210.52	1,776,911.03	1,639,900.97	17,547,569.83	3,244,854.75

REPORT 240-100 FUND 304: DISTRICT ATTORNEY GENERAL

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 53600: DISTRICT ATTORNEY GENERAL

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
320	DUES & MEMBERSHIPS	2,500.00	0.00	0.00	0.00	2,500.00	0.00
355	TRAVEL	4,000.00	0.00	0.00	0.00	4,000.00	0.00
356	TUITION	3,000.00	0.00	0.00	0.00	3,000.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
OJ TOT	**********CONTRACTED SERVICES	10,500.00	0.00	0.00	0.00	10,500.00	0.00
432	LIBRARY BOOKS	1,000.00	156.26	0.00	0.00	1,000.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	1,000.00	156.26	0.00	0.00	1,000.00	0.00
510	TRUSTEES COMMISSION	300.00	0.00	27.67	14.37	272.33	37.38
599	OTHER CHARGES	1,000.00	0.00	50,000.00	50,000.00	49,000.00-	0.00
OJ TOT	**********OTHER CHARGES***	1,300.00	0.00	50,027.67	50,014.37	48,727.67-	37.38
709	DATA PROCESSING EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00	0.00
711	FURNITURE & FIXTURES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
OJ TOT	**********CAPITAL OUTLAY**	6,000.00	0.00	0.00	0.00	6,000.00	0.00
CC TOT	DISTRICT ATTORNEY GENERAL	18,800.00	156.26	50,027.67	50,014.37	31,227.67-	37.38
FD TOT	DISTRICT ATTORNEY GENERAL	18,800.00	156.26	50,027.67	50,014.37	31,227.67-	37.38

REPORT 240-100 FUND 307: JUDICIAL DISTRICT DRUG

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 54150: DRUG ENFORCEMENT

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
140	SALARY SUPPLEMENTS	31,000.00	0.00	0.00	0.00	31,000.00	0.00
OJ TOT	**********PERSONAL SERVICES*	31,000.00	0.00	0.00	0.00	31,000.00	0.00
305	AUDIT SERVICES	2,600.00	0.00	0.00	0.00	2,600.00	0.00
307	COMMUNICATION	15,000.00	159.99	1,525.72	1,293.75	13,314.29	1,633.58
319	CONFIDENTIAL DRUG ENFORCEMENT	67,174.00	0.00	5,000.00	5,000.00	62,174.00	5,000.00
320	DUES & MEMBERSHIPS	1,000.00	0.00	280.00	0.00	720.00	250.00
330	LEASE PAYMENTS	37,500.00	2,585.81	320.05	211.33	34,831.29	6,012.50
333	LICENSES	300.00	0.00	0.00	0.00	300.00	0.00
336	MAINT & REPAIR SERV-EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	0.00
338	AUTOMOBILE REPAIR	3,000.00	500.00	1,556.50	1,556.50	943.50	0.00
348	POSTAL CHARGES	100.00	0.00	0.00	0.00	100.00	0.00
349	PRINTING-STATIONERY & FORMS	2,000.00	0.00	0.00	0.00	2,000.00	0.00
355	TRAVEL	8,000.00	6,715.83	1,835.52	1,216.72	1,847.13	698.26
356	TUITION	2,250.00	0.00	800.00	0.00	2,100.00	2,250.00
399	OTHER CONTRACTED SERVICES	5,000.00	1,637.88	371.60	315.00	3,244.40	1,603.34
OJ TOT	**********CONTRACTED SERVICES	145,924.00	11,599.51	11,689.39	9,593.30	126,174.61	17,447.68
431	LAW ENFORCEMENT SUPPLIES	3,750.00	0.00	0.00	0.00	3,750.00	181.76
435	OFFICE SUPPLIES	5,000.00	630.72	62.84	62.84	4,453.11	206.02
450	TIRES & TUBES	2,000.00	0.00	402.68	0.00	1,597.32	252.35
452	UTILITIES	4,500.00	0.00	1,080.54	1,080.54	3,419.46	424.63
453	VEHICLE PARTS	500.00	0.00	0.00	0.00	500.00	0.00
OJ TOT	**********SUPPLIES & MATERIAL	15,750.00	630.72	1,546.06	1,143.38	13,719.89	1,064.76
506	LIABILITY INSURANCE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
508	PREMIUMS-CORPORATE SURETY	500.00	0.00	0.00	0.00	500.00	0.00
510	TRUSTEES COMMISSION	1,500.00	0.00	135.70	57.55	1,364.30	114.68
599	OTHER CHARGES	7,000.00	488.08	72.00	72.00	6,500.00	3,538.09
OJ TOT	**********OTHER CHARGES***	14,000.00	488.08	207.70	129.55	13,364.30	3,652.77
709	DATA PROCESSING EQUIPMENT	1,000.00	0.00	676.89	676.89	323.11	0.00
716	LAW ENFORCEMENT EQUIPMENT	7,500.00	6,215.00	920.33	920.33	364.67	149.90
718	MOTOR VEHICLES	35,000.00	0.00	0.00	0.00	35,000.00	244.00
OJ TOT	**********CAPITAL OUTLAY**	43,500.00	6,215.00	1,597.22	1,597.22	35,687.78	393.90
CC TOT	DRUG ENFORCEMENT	250,174.00	18,933.31	15,040.37	12,463.45	219,946.58	22,559.11
FD TOT	JUDICIAL DISTRICT DRUG	250,174.00	18,933.31	15,040.37	12,463.45	219,946.58	22,559.11

REPORT 240-100 FUND 308: ENDOWMENT FUND

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58900: MISCELLANEOUS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
599	OTHER CHARGES	20,000.00	0.00	694.19	0.00	19,305.81	4,421.16
OJ TOT	**********OTHER CHARGES***	20,000.00	0.00	694.19	0.00	19,305.81	4,421.16
CC TOT	MISCELLANEOUS	20,000.00	0.00	694.19	0.00	19,305.81	4,421.16
FD TOT	ENDOWMENT FUND	20,000.00	0.00	694.19	0.00	19,305.81	4,421.16

REPORT 240-100 FUND 351: CITIES-SALES TAX

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 58700: PAYMENTS TO CITIES

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	140,000.00	0.00	22,432.69	11,708.71	117,567.31	22,519.78
599	OTHER CHARGES	14,000,000.00	0.00	2,220,835.29	1,159,161.78	11,779,164.71	2,229,460.68
OJ TOT	**********OTHER CHARGES***	14,140,000.00	0.00	2,243,267.98	1,170,870.49	11,896,732.02	2,251,980.46
CC TOT	PAYMENTS TO CITIES	14,140,000.00	0.00	2,243,267.98	1,170,870.49	11,896,732.02	2,251,980.46
FD TOT	CITIES-SALES TAX	14,140,000.00	0.00	2,243,267.98	1,170,870.49	11,896,732.02	2,251,980.46

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	65,000.00	0.00	3,254.57	1,688.98	61,745.43	2,954.57
599	OTHER CHARGES	3,800,000.00	0.00	295,988.57	149,915.17	3,504,011.43	271,031.62
OJ TOT	**********OTHER CHARGES***	3,865,000.00	0.00	299,243.14	151,604.15	3,565,756.86	273,986.19
CC TOT	PMTS TO OTHER SCH SYS	3,865,000.00	0.00	299,243.14	151,604.15	3,565,756.86	273,986.19
FD TOT	CITY SCHOOL ADA-NO 1	3,865,000.00	0.00	299,243.14	151,604.15	3,565,756.86	273,986.19

STATEMENT OF ENCUMBRANCES AND EXPENDITURES COMPARED WITH AUTHORIZATIONS

FOR THE PERIOD JULY 01, 2010 TO AUGUST 31, 2010

COST CENTER 77200: PMTS TO OTHER SCH SYS

OBJECT	----------ACCOUNT TITLE----------	APPROPRIATION	OUTSTANDING ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AUGUST 10 EXPENDITURES	UNENCUMBERED BALANCE	LAST YR-TO-DATE EXPENDITURES
510	TRUSTEES COMMISSION	200,000.00	0.00	9,509.81	4,951.35	190,490.19	9,067.34
599	OTHER CHARGES	11,750,000.00	0.00	861,342.40	436,091.71	10,888,657.60	831,720.44
OJ TOT	**********OTHER CHARGES***	11,950,000.00	0.00	870,852.21	441,043.06	11,079,147.79	840,787.78
CC TOT	PMTS TO OTHER SCH SYS	11,950,000.00	0.00	870,852.21	441,043.06	11,079,147.79	840,787.78
FD TOT	CITY SCHOOL ADA-NO 2	11,950,000.00	0.00	870,852.21	441,043.06	11,079,147.79	840,787.78

BUDGET INCREASE/DECREASE FOR YEAR THROUGH AUGUST 31, 2010

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	10911		SETUP REMAINDER OF UGMS SCH IMP GRNT		10002013
		071100	REGULAR INSTRUCTION PROGRAM	130.00+	
		072130	OTHER STUDENT SUPPORT	733.00+	
		471410	ECIA-CHAPTER I	863.00+	
142	11101		SET UP FY 10-11 BUDGET		10000555
		071100	REGULAR INSTRUCTION PROGRAM	196,262.00-	
		072130	OTHER STUDENT SUPPORT	271,098.00+	
		072210	REGULAR INSTRUCTION PROGRAM	169,187.00+	
		099100	TRANSFERS OUT	33,128.00+	
		471410	TITLE 1	277,151.00+	
142	11102		SET UP FY 10-11 BUDGET		10000545
		071100	REGULAR INSTRUCTION PROGRAM	282,348.00-	
		072130	OTHER STUDENT SUPPORT	17,350.00-	
		072210	REGULAR INSTRUCTION PROGRAM	232,881.00+	
		471410	TITLE I ARRA	66,817.00-	
142	11103		SET UP FY 10-11 BUDGET		10000544
		072210	REGULAR INSTRUCTION PROGRAM	67,228.00+	
		471410	TITLE I PROJECT REVENUE	67,228.00+	
142	21001		ESTABLISH CARRYOVER GRANT		10001080
		073100	FOOD SERVICE	17,370.09+	
		475900	OTHER FED THRU STATE-SUMMER FOOD PRO	17,370.09+	
142	51102		SET UP RACE TO THE TOP BUDGET		10001737
		072210	REGULAR INSTRUCTION PROGRAM	430,000.00+	
		072215	ALTERNATIVE INSTRUCTION PROGRAM	15,000.00+	
		473110	RACE TO THE TOP FLOW THRU ALLOCATION	445,000.00+	
142	71101		SET-UP FY 10-11 BUDGET		10000543
		071100	REGULAR INSTRUCTION PROGRAM	5,818.00+	
		072130	OTHER STUDENT SUPPORT	40,000.00-	
		072210	REGULAR INSTRUCTION PROGRAM	69,655.00+	
		471410	ECIA-CHAPTER I	35,473.00+	
142	71111		AMEND TITLE II TECHNOLOGY GRANT		10002666
		072130	OTHER STUDENT SUPPORT	18,488.00-	
		471421	TITLE II, PART D	18,488.00-	
142	91101		SET UP BUDGET FOR FY 10-11		10001254
		071100	REGULAR INSTRUCTION PROGRAM	793.00-	
		072210	REGULAR INSTRUCTION PROGRAM	2,000.00+	
		099100	TRANSFERS OUT	100.00+	
		471460	ENGLISH LANGUAGE ACQUISITION GRANTS	22,307.00+	
		475900	TITLE III	21,000.00-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142			FUND TOTALS		
142			EXPENDITURE TOTAL	759,087.09+	
142			REVENUE TOTAL	759,087.09+	
189	10111		ESTAB BUDGET CMS HVAC REPLACEMENT		10002668
		091300	EDUCATION CAPITAL PROJECTS	1,300,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	1,300,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	1,300,000.00+	
189			REVENUE TOTAL	1,300,000.00+	

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Accounting & Budgeting	SUNTRUST BANK CARD	6839	OFFICE DEPOT	8/31/2010	8.71	1140535	101
Agricultural Extension	AT&T	6769	8659826430290	8/20/2010	164.08	1140008	101
Agricultural Extension	AT&T	6768	8659826430	8/20/2010	73.70	1140009	101
Building Codes	SUNTRUST BANK CARD	6842	OFFICE DEPOT	8/31/2010	20.97	1140535	101
Building Codes	SUNTRUST BANK CARD	6843	DOLLAR STORE	8/31/2010	22.75	1140535	101
Circuit Court Clerk	APPALACHIA BUSINESS COMMUNICATIONS	6715	33504	8/6/2010	25.00	1139418	101
Circuit Court Clerk	APPALACHIA BUSINESS COMMUNICATIONS	6719	33460	8/6/2010	7.50	1139418	101
Circuit Court Clerk	BLOUNT COUNTY CLERK	6705	BMCKENZIE	8/6/2010	12.00	1139425	101
Circuit Court Clerk	PORTIA ABBOTT	3982	JULY	8/6/2010	11.60	1139491	101
Circuit Court Clerk	DONNA MARTIN	6703	MILEAGE	8/6/2010	8.28	1139447	101
Circuit Court Clerk	EQUIFAX INFORMATION SERVICES LLC	800	5667209	8/26/2010	0.75	1140362	101
Circuit Judges	TOM HATCHER	6771	JURY FEES	8/20/2010	140.00	1140080	101
Circuit Judges	TOM HATCHER	6772	JURY FEES	8/20/2010	2830.00	1140080	101
County Trustee	EAST TENNESSEE TRUSTEES ASSOCIATION	6750	DUES	8/13/2010	10.00	1139770	101
County Trustee	SCOTT GRAVES	6728	MILEAGE	8/13/2010	13.71	1139808	101
Debt Service	MOUNTAIN NATIONAL BANK	4015	SER 2004A	8/13/2010	106812.51	51139946	151
Debt Service	MOUNTAIN NATIONAL BANK	6811	E-1-A	8/24/2010	96998.62	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6812	E-1-A	8/24/2010	41723.75	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6813	E-3-B	8/24/2010	179483.70	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6814	E-3-B	8/24/2010	14163.85	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6815	E-5-A	8/24/2010	188153.20	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6816	E-5-A	8/24/2010	26724.19	51129779	151
Debt Service	MOUNTAIN NATIONAL BANK	6817	B-18-A	8/24/2010	347986.92	51129779	151
Debt Service	FIRST TENNESSEE BANK	4055	80268530	8/26/2010	4269.16	51140507	151
District Atty General	TENNESSEE ATTORNEYS GENERAL CONF.	6760	304	8/13/2010	50000.00	30139959	304
Drug Court	U S CELLULAR	6739	810589585094	8/13/2010	83.18	28139844	128
Drug Court	U S CELLULAR	6739	810589585	8/13/2010	44.64	28139844	128
Drug Court	BLOUNT COUNTY TRUSTEE	6786	WC	8/20/2010	26.15	28140110	128
Drug Court	U S CELLULAR	6828	810589585	8/26/2010	138.10	28140426	128
Drug Enforcement	AT&T	3996	86568119530781868	8/6/2010	56.10	30139619	307
Drug Enforcement	AT&T	3999	86597771902891861	8/6/2010	405.35	30139619	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	3998	0162	8/6/2010	5000.00	30139622	307
Drug Enforcement	VERIZON BUSINESS NETWORK SERVICES	3997	7860057261007	8/6/2010	45.14	30139627	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	6742	OFFICE SUPPLYS	8/13/2010	46.89	30139960	307
Drug Enforcement	CITY OF MARYVILLE	6744	SEE ATTACHED	8/13/2010	1080.54	30139963	307
Drug Enforcement	CHARTER COMMUNICATIONS	6743	8353200010326892	8/13/2010	56.60	30139962	307
Drug Enforcement	CELLEO PARTNERSHIP	4026	6449194805	8/13/2010	455.39	30139961	307

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Drug Enforcement	JARROD MILLSAPS	6793	TRAVEL	8/20/2010	27.00	30140206	307
Drug Enforcement	SPRINT SOLUTIONS INC	4056	972053795015	8/26/2010	280.09	30140522	307
Education Capital	FORT LOUDOUN ELECTRIC COOPERATIVE	6801	PERMIT FEES	8/26/2010	29.00	89140510	189
Election Commission	OMER O. DYER	6753	MILEAGE	8/13/2010	193.66	1139798	101
Election Commission	BRUCE S. GORENFLO	6752	MILEAGE	8/13/2010	203.78	1139750	101
Election Commission	BETTY L DYER	6751	MILEAGE	8/13/2010	19.78	1139746	101
Election Commission	MARTHA K GORENFLO	6754	MILEAGE	8/13/2010	22.08	1139790	101
Election Commission	SELDA M. KERLEY	6761	REIMB	8/20/2010	30.12	1140066	101
Election Commission	AT&T	4047	86537954330371868	8/26/2010	346.54	1140330	101
Emergency Management	AMERICAN RED CROSS	6700	REIMB	8/6/2010	36.04	1139415	101
Employee Benefits	MOUNTAIN NATIONAL BANK	3978	MEDICAL	8/2/2010	2343.08	26129774	263
Employee Benefits	MOUNTAIN NATIONAL BANK	3979	MEDICAL	8/2/2010	20142.98	26129774	263
Employee Benefits	MOUNTAIN NATIONAL BANK	3980	MEDICAL	8/2/2010	196030.97	26129774	263
Employee Benefits	BLUECROSS BLUESHIELD OF TN. INC.	3990	ATTACHED	8/6/2010	84882.09	26139617	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6746	MEDICAL	8/11/2010	288864.38	26129776	263
Employee Benefits	BLOUNT MEMORIAL HOSPITAL	6745	0407110	8/13/2010	11693.00	26139955	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4009	WORK COMP	8/13/2010	50000.00	26139957	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4016	MEDICAL	8/13/2010	1114.16	26139957	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4017	MEDCIAL	8/13/2010	13307.95	26139957	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4018	MEDICAL	8/13/2010	13738.22	26139957	263
Employee Benefits	HUMANA HEALTH PLAN, INC	4021	21504	8/13/2010	253858.32	26139956	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6781	MEDICAL	8/20/2010	206065.50	26140203	263
Employee Benefits	MOUNTAIN NATIONAL BANK	6787	MEDICAL	8/20/2010	2408.82	26140203	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4058	MEDICAL	8/26/2010	0.20	26140520	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4058	MEDICAL	8/26/2010	3419.85	26140520	263
Employee Benefits	MOUNTAIN NATIONAL BANK	4060	MEDICAL	8/26/2010	180902.45	26140520	263
Employee Benefits	HUMANA HEALTH PLAN, INC	572146	SEPT ADMIN FEE	8/27/2010	52640.92	26129780	263
Employee Benefits	HUMANA INC	572147	3572	8/27/2010	216223.46	26129781	263
Federal Projects	BLOUNT COUNTY TRUSTEE	11325	RECLASS SALARIES/PR-TA	8/6/2010	8267.00	42139587	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11325	RECLASS SALARIES/PR-TA	8/6/2010	512.55	42139587	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11325	RECLASS SALARIES/PR-TA	8/6/2010	119.87	42139587	142
Federal Projects	TREASURER	11315	A.TEFFETELLER	8/6/2010	25.00	42139602	142
Federal Projects	KAPLAN COMPANY INC	11316	2311225	8/6/2010	126.44	42139598	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11372	RECLASS SAL/PR TAXES	8/13/2010	2560.00	42139910	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11372	RECLASS SAL/PR TAXES	8/13/2010	158.72	42139910	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11372	RECLASS SAL/PR TAXES	8/13/2010	37.12	42139910	142
Federal Projects	EAGLETON ELEM SCHOOL	11331	SUPPLIES	8/13/2010	600.00	42139914	142

CC/Fund Name	Vendor Name	VCHR_N	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUND
Federal Projects	EAGLETON MIDDLE SCHOOL	11330	SUPPLIES	8/13/2010	300.00	42139915	142
Federal Projects	FAIRVIEW ELEM SCHOOL	11329	SUPPLIES	8/13/2010	250.00	42139916	142
Federal Projects	FRIENDSVILLE ELEMENTARY	11328	SUPPLIES	8/13/2010	200.00	42139917	142
Federal Projects	HERITAGE HIGH SCHOOL	11327	SUPPLIES	8/13/2010	800.00	42139918	142
Federal Projects	LANIER ELEM. SCHOOL	11335	SUPPLIES	8/13/2010	300.00	42139921	142
Federal Projects	MIDDLESETTLEMENTS SCHOOL	11337	SUPPLIES	8/13/2010	250.00	42139924	142
Federal Projects	MONTVALE SCHOOL	11336	SUPPLIES	8/13/2010	300.00	42139925	142
Federal Projects	PORTER ELEMENTARY	11338	SUPPLIES	8/13/2010	500.00	42139928	142
Federal Projects	ROCKFORD ELEM. SCHOOL	11340	SUPPLIES	8/13/2010	500.00	42139929	142
Federal Projects	TOWNSEND ELEM SCHOOL	11339	SUPPLIES	8/13/2010	100.00	42139932	142
Federal Projects	WALLAND ELEMENTARY SCHOOL	11343	SUPPLIES	8/13/2010	150.00	42139935	142
Federal Projects	WILLIAM BLOUNT HIGH SCHOOL	11344	SUPPLIES	8/13/2010	1000.00	42139936	142
Federal Projects	MARY BLOUNT ELEMENTARY SCHOOL	11334	SUPPLIES	8/13/2010	700.00	42139923	142
Federal Projects	HERITAGE MIDDLE SCHOOL	11326	SUPPLIES	8/13/2010	600.00	42139919	142
Federal Projects	CARPENTERS MIDDLE SCHOOL	11332	SUPPLIES	8/13/2010	500.00	42139912	142
Federal Projects	CARPENTERS ELEMENTARY SCHOOL	11333	SUPPLIES	8/13/2010	550.00	42139911	142
Federal Projects	UNION GROVE ELEM SCHOOL	11341	SUPPLIES	8/13/2010	450.00	42139933	142
Federal Projects	UNION GROVE MIDDLE SCHOOL	11342	SUPPLIES	8/13/2010	700.00	42139934	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11393	WK.COMP.EXP	8/20/2010	199.00	42140156	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11394	WK.COMP.EXP.	8/20/2010	1242.00	42140156	142
Federal Projects	BLOUNT COUNTY TRUSTEE	11395	WK.COMP.EXP	8/20/2010	4144.15	42140156	142
Federal Projects	SMITH BUS LINES	11384	#1-53/72LIFT	8/20/2010	5887.00	42140175	142
Federal Projects	LEANN M. LAMBERT	11380	#1-58LIFT	8/20/2010	3117.00	42140165	142
Federal Projects	LEANN M. LAMBERT	11383	#1-50/94/78LIFT	8/20/2010	9673.00	42140165	142
Federal Projects	STAR LIMOUSINE SERVICE	11379	#1-77LIFT	8/20/2010	3117.00	42140176	142
Federal Projects	NANCY J BORING	11382	#1-71LIFT	8/20/2010	3117.00	42140166	142
Federal Projects	PB&T TRANSPORTATION	11385	#1-96LIFT	8/20/2010	3117.00	42140170	142
Federal Projects	BRENDA JONES	11381	#1-63LIFT	8/20/2010	3117.00	42140157	142
Federal Projects	BRENDA JONES	11386	#1-97LIFT	8/20/2010	3787.00	42140157	142
Federal Projects	ROCKY TOP TOURS LLC	11424	#1-BUS 87	8/25/2010	3117.00	42140236	142
Field Line Inspection	AT&T	6717	8656819301205	8/6/2010	481.61	1139419	101
Field Line Inspection	STATE OF TN	6720	1007006	8/13/2010	14.00	1139815	101
General Sessions Judges	JAVIER LAROSA	6799	V0034418	8/26/2010	300.00	1140374	101
Highway	CITY OF MARYVILLE	3981	332119	8/6/2010	57.95	31139543	131
Highway	KNOXVILLE UTILITIES BOARD	6708	1245100000	8/6/2010	120.41	31139546	131
Highway	ADVANTAGE FIRST AID SERVICE INC	6748	21238	8/13/2010	41.85	31139845	131
Highway	MOMENTUM BUSINESS SOLUTIONS	6749	8834610	8/13/2010	374.61	31139853	131

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Highway	CELLEO PARTNERSHIP	4025	6449194805	8/13/2010	714.04	31139846	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	6767	SEE ATTACHED	8/20/2010	40.48	31140114	131
Highway	CITY OF MARYVILLE	6766	SEE ATTACHED	8/20/2010	96.60	31140113	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	6819	15411	8/26/2010	36.34	31140429	131
Highway	JONES EQUIPMENT CO	6831	082510	8/26/2010	14.00	31140432	131
Human Resources	BETSY CUNNINGHAM	6776	TRAVEL	8/20/2010	46.21	1140013	101
Human Resources	SUNTRUST BANK CARD	6837	PANARA	8/31/2010	29.30	1140535	101
Information Technology	JANE JENKINS	6827	REIMB	8/26/2010	50.00	1140373	101
Information Technology	SUNTRUST BANK CARD	6840	NOSWORTHY	8/31/2010	-33.75	1140535	101
Ins/Risk Management	LINDSEY JACKSON	6709	MILEAGE	8/6/2010	15.64	1139477	101
Ins/Risk Management	LINDSEY JACKSON	6777	MILEAGE	8/20/2010	15.64	1140050	101
Inspection & Regulation	SYLVIA DUNLAP	6696	MILEAGE	8/6/2010	15.18	1139506	101
Inspection & Regulation	AT&T	6695	8659834582201	8/6/2010	1314.34	1139419	101
Inspection & Regulation	BETTY R MCKENZIE	6697	MILEAGE	8/6/2010	19.00	1139423	101
Inspection & Regulation	AT&T	6734	8655221333900	8/13/2010	164.77	1139740	101
Inspection & Regulation	CITY OF MARYVILLE	6763	371563	8/20/2010	4608.73	1140023	101
Inspection & Regulation	AT&T	6764	8659832401335	8/20/2010	125.64	1140008	101
Inspection & Regulation	STATE OF TENNESSEE	6762	454185	8/20/2010	50.00	1140068	101
Inspection & Regulation	ATMOS ENERGY	6823	004827331	8/26/2010	33.51	1140333	101
Inspection & Regulation	AT&T	6822	8653790580202	8/26/2010	258.00	1140330	101
Inspection & Regulation	AT&T	6821	0305087856001	8/26/2010	24.99	1140331	101
Inspection & Regulation	SUNTRUST BANK CARD	6836	OFFICE DEPOT	8/31/2010	24.49	1140535	101
Jail	DAVID K CALVERT MD	3987	JULY 10	8/6/2010	1666.67	1139442	101
Jail	JAMES KELLY ROBERTS III	3988	1420	8/6/2010	7186.98	1139463	101
Jail	AUTUMN LITTLE	3984	TCI INSERVICE	8/6/2010	20.00	1139421	101
Jail	BLOUNT COUNTY TRUSTEE	4005	CARITEN	8/13/2010	25375.58	1139748	101
Jail	BLOUNT COUNTY TRUSTEE	6740	CARITEN	8/13/2010	13307.95	1139748	101
Jail	DAVID WHEELER	4006	PRIS TRSPRT	8/13/2010	16.00	1139767	101
Jail	JAMES KELLY ROBERTS III	4012	1421	8/13/2010	7608.45	1139780	101
Jail	JOE S. TAYLOR	4007	TCI BASIC	8/13/2010	50.00	1139781	101
Jail	MMDS OF KNOXVILLE	4004	J BOWERS	8/13/2010	166.53	1139792	101
Jail	MMDS OF KNOXVILLE	4008	M CARCAMO	8/13/2010	79.45	1139792	101
Jail	DAVID WHEELER	4040	PRIS TRSPRT	8/20/2010	48.00	1140028	101
Jail	BLOUNT COUNTY TRUSTEE	6820	WC	8/26/2010	23024.52	1140337	101
Jail	BLOUNT COUNTY TRUSTEE	6824	MED	8/26/2010	20134.05	1140337	101
Jail	LOWE'S DRUG INC	6798	4408705	8/26/2010	2933.86	1140383	101
Jail	DAVID WHEELER	6795	TRANSP	8/26/2010	32.00	1140355	101

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Jail	REGINALD LAWRENCE	4051	PRIS TRSPRT	8/26/2010	26.00	1140394	101
Jail	JAMES KELLY ROBERTS III	6797	1422	8/26/2010	7512.29	1140372	101
Jail	JAMES KELLY ROBERTS III	6808	1423	8/26/2010	7900.44	1140372	101
Jail	SAM TACKETT	4053	PRIS TRSPRT	8/26/2010	32.00	1140397	101
Jail	MARTIN THOMAS	4052	PRIS TRSPRT	8/26/2010	26.00	1140384	101
Jail	GARY COWDEN	4054	PRIS TRSPRT	8/26/2010	32.00	1140368	101
Juvenile Services	LOWE'S DRUG INC	6798	4408705	8/26/2010	56.46	1140383	101
Juvenile Services	EDWARD NICKERSON	6794	TRANSP	8/26/2010	26.00	1140360	101
Juvenile Services	EDWARD NICKERSON	6796	TRAVEL	8/26/2010	16.00	1140360	101
Medical Examiner	ROBERT M POTTER,MD	6693	JUNE10	8/6/2010	375.00	1139496	101
Medical Examiner	MICHAEL DALE TEAGUE	6692	MAY10	8/6/2010	300.00	1139481	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	6690	15355,47,22	8/6/2010	300.00	1139422	101
Medical Examiner	SAINT LOUIS UNIVERSITY	6691	1006002	8/6/2010	625.00	1139498	101
Medical Examiner	JOHN ROBERT HILSENBECK, JR.	6694	MAY10	8/6/2010	225.00	1139469	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	6737	20100802	8/13/2010	3900.00	1139828	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	6738	15322,35,47	8/13/2010	500.00	1139745	101
Medical Examiner	BLOUNT PATHOLOGISTS PLLC	6835	JULY10	8/26/2010	1000.00	1140338	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	6833	15408	8/26/2010	200.00	1140335	101
Medical Examiner	SAINT LOUIS UNIVERSITY	6834	JULY10	8/26/2010	625.00	1140396	101
MISCELLANEOUS	MOUNTAIN NATIONAL BANK	4010	GEN LIAB	8/13/2010	65000.00	26139957	263
MISCELLANEOUS	BRENTWOOD SERVICES INC	6778	21256	8/20/2010	6500.00	26140202	263
Operating Transfers	BLOUNT COUNTY TRUSTEE	11429	INDIRECT COSTS/141	8/26/2010	20504.74	42140488	142
Operating Transfers	BLOUNT COUNTY TRUSTEE	11430	INDIRECT COSTS/141	8/26/2010	7238.93	42140488	142
Other General Admin	CITY OF MARYVILLE	6689	3633	8/6/2010	9443.04	1139437	101
Other General Admin	GODDARD & GAMBLE, ATT.	6699	6213	8/6/2010	3438.25	1139456	101
Other General Admin	WILLIAMSBURG MAILING SERVICES	6706	8424,25	8/6/2010	7699.04	1139527	101
Other General Admin	UNITED PARCEL SERVICE	3992	F63726310	8/6/2010	20.25	1139522	101
Other General Admin	AT&T	6688	8659817402305	8/6/2010	81.42	1139419	101
Other General Admin	AT&T	6698	8656818925108	8/6/2010	41.39	1139419	101
Other General Admin	AT&T	6707	8659811087026	8/6/2010	419.28	1139419	101
Other General Admin	AT&T	6718	8659837491012,	8/6/2010	430.13	1139419	101
Other General Admin	CELLEO PARTNERSHIP	3991	6454667726	8/6/2010	1231.33	1139434	101
Other General Admin	KIZER AND BLACK	6732	36897	8/13/2010	275.00	1139784	101
Other General Admin	POSTMASTER	6726	POSTAGE	8/13/2010	1873.76	1139802	101
Other General Admin	POSTMASTER	6727	PRESORT FEE	8/13/2010	185.00	1139802	101
Other General Admin	AT&T	6758	86598251231461863	8/13/2010	82.72	1139740	101
Other General Admin	AT&T	6759	0209953482001	8/13/2010	33.30	1139741	101

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Other General Admin	PAETEC COMMUNICATIONS INC	6733	52471825	8/13/2010	3634.36	1139799	101
Other General Admin	UNISHIPPERS	6725	10059344985	8/13/2010	34.93	1139827	101
Other General Admin	CELLEO PARTNERSHIP	4022	6449194805	8/13/2010	7213.55	1139754	101
Other General Admin	ANDREWS & BURGIN	6735	4084	8/13/2010	1868.50	1139739	101
Other General Admin	AT&T	6747	1526007	8/13/2010	90.00	1139742	101
Other General Admin	EAST TENNESSEE HUMAN RESOURCE AGENCY	6785	1050405	8/20/2010	11000.00	1140029	101
Other General Admin	UNITED PARCEL SERVICE	4029	F63726320	8/20/2010	20.16	1140083	101
Other General Admin	UNISHIPPERS	6765	1005951254	8/20/2010	17.89	1140082	101
Other General Admin	CELLEO PARTNERSHIP	6770	6459842961	8/20/2010	59.32	1140019	101
Other General Admin	UNITED PARCEL SERVICE	6810	0000F63726330	8/26/2010	281.26	1140405	101
Other General Admin	UNISHIPPERS	6802	1005967883	8/26/2010	28.80	1140404	101
Other General Admin	PAT JAMES	6832	REIMB	8/26/2010	39.01	1140391	101
Other Local Health	EAST TENNESSEE MEDICAL GROUP, PC	3989	0007	8/6/2010	23787.00	26139618	263
Other Local Welfare Servi	HELEN ROSS MCNABB CENTER INC	4014	APR/MAY 10	8/13/2010	15722.10	1139776	101
Other Local Welfare Servi	HELEN ROSS MCNABB CENTER INC	4019	JUNE 10	8/13/2010	15372.40	1139776	101
PBA	NATIONAL GEOGRAPHIC SOCIETY	6773	00082699083	8/20/2010	20.00	89140199	189
PBA	BLOUNT COUNTY TRUSTEE	6841	ACCR	8/26/2010	5600.00	89140508	189
PBA	DANA WEST	6829	MILEAGE	8/26/2010	45.36	89140509	189
PBA	KEEP AMERICA BEAUTIFUL, INC	4050	106780	8/26/2010	3.00	89140512	189
PBA	SUNTRUST BANK CARD	6838	OLIVE GARDEN	8/31/2010	40.00	89140544	189
Property Assessors	TN CHAPTER OF IAAO	6710	REGRIS	8/6/2010	50.00	1139516	101
Public Library	PAETEC COMMUNICATIONS INC	3994	52455982	8/6/2010	840.03	15139534	115
Public Library	NANCY L UNDERWOOD	3993	JUL 10	8/6/2010	12.61	15139532	115
Public Library	CELLEO PARTNERSHIP	4024	6449194805	8/13/2010	42.58	15139834	115
Public Library	BAKER & TAYLOR	4037	ATTACHED	8/20/2010	215.26	15140091	115
Public Library	BAKER & TAYLOR	4038	ATTACHED	8/20/2010	1203.23	15140091	115
Public Library	CITY OF MARYVILLE	6775	SEE ATTACHED	8/20/2010	18399.58	15140094	115
Public Library	KNOXVILLE COCA COLA BOTTLING CO INC	4035	5188290516	8/20/2010	7.22	15140097	115
Public Library	RECORDED BOOKS INC	4032	ATTACHED	8/20/2010	431.60	15140102	115
Public Library	RECORDED BOOKS INC	4033	ATTACHED	8/20/2010	1823.40	15140102	115
Public Library	CHIVERS NORTH AMERICA, INC.	4035	397213	8/20/2010	71.94	15140093	115
Public Library	THE GALE GROUP INC	4034	ATTACHED	8/20/2010	1467.48	15140106	115
Public Library	STATE OF TENNESSEE	4031	454194	8/20/2010	50.00	15140104	115
Public Library	BOOK SYSTEMS INC	4036	60877	8/20/2010	200.00	15140092	115
Public Library	CHARTER COMMUNICATIONS	4046	8353200040065544	8/26/2010	249.70	15140413	115
Purchasing	VALERIE L CUNNINGHAM	3986	JULY	8/6/2010	6.44	1139523	101
Rabies & Animal Control	CITY OF ALCOA	6757	762369	8/13/2010	20.16	1139761	101

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Rabies & Animal Control	THREADBERRIES	6756	012	8/13/2010	16.00	1139823	101
Rabies & Animal Control	CHILHOWEE VETERINARY CLINIC INC	4048	117970	8/26/2010	12.79	1140347	101
Rabies & Animal Control	CHILHOWEE VETERINARY CLINIC INC	4049	6218	8/26/2010	25.58	1140347	101
Register of Deeds	JOANNA BELCHER	3985	JULY 10	8/6/2010	28.98	1139465	101
Schools	CITY OF ALCOA	11319	170008601,170008501,	8/6/2010	10626.95	41139563	141
Schools	CITY OF ALCOA	11324	143300001,1433100001,	8/6/2010	55756.97	41139563	141
Schools	CITY OF ALCOA	11324	143300001,1433100001,	8/6/2010	637.14	41139563	141
Schools	BLOUNT COUNTY TRUSTEE	11318	RECLASS EXPS.	8/6/2010	11.02	41139558	141
Schools	CALLOWAY OIL CO	11323	006117	8/6/2010	16.26	41139560	141
Schools	FRIENDSVILLE CITY WATER WORKS	13322	000122000001,	8/6/2010	116.95	41139565	141
Schools	AFFINITY INSURANCE SERVICE,INC.	11321	N0256865813-8	8/6/2010	101.25	41139550	141
Schools	SOUTH BLOUNT UTILITY DIST	11314	083001150000	8/6/2010	76.01	41139579	141
Schools	TUCKALEECHEE UTILITY	11320	004507800001,022002900	8/6/2010	479.10	41139583	141
Schools	TENNESSEE SPECIALTIES COMPANY	11317	702321	8/6/2010	14.86	41139582	141
Schools	CITY OF ALCOA	11364	140090001,143305002	8/13/2010	74.91	41139865	141
Schools	EAGLETON ELEM SCHOOL	11355	FEE WAIVER	8/13/2010	1400.00	41139868	141
Schools	EAGLETON MIDDLE SCHOOL	11361	FEE WAIVER	8/13/2010	900.00	41139869	141
Schools	FAIRVIEW ELEM SCHOOL	11354	FEE WAIVER	8/13/2010	700.00	41139871	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	11371	14114	8/13/2010	636.77	41139872	141
Schools	FRIENDSVILLE ELEMENTARY	11353	FEE WAIVER	8/13/2010	500.00	41139873	141
Schools	WILLIAMSBURG MAILING SERVICES	11365	8440	8/13/2010	1102.63	41139909	141
Schools	HERITAGE HIGH SCHOOL	11358	FEE WAIVER	8/13/2010	3100.00	41139877	141
Schools	LANIER ELEM. SCHOOL	11352	FEE WAIVER	8/13/2010	1100.00	41139885	141
Schools	CITY OF MARYVILLE	11369	317287,317295,317296,	8/13/2010	6584.65	41139867	141
Schools	CITY OF MARYVILLE	11369	317287,317295,317296,	8/13/2010	300.79	41139867	141
Schools	MIDDLESETTLEMENTS SCHOOL	11350	FEE WAIVER	8/13/2010	800.00	41139888	141
Schools	MONTVALE SCHOOL	11349	FEE WAIVER	8/13/2010	1000.00	41139889	141
Schools	PORTER ELEMENTARY	11348	FEE WAIVER	8/13/2010	1400.00	41139893	141
Schools	ROCKFORD ELEM. SCHOOL	11347	FEE WAIVER	8/13/2010	1100.00	41139896	141
Schools	SOUTH BLOUNT UTILITY DIST	11367	003600150000,	8/13/2010	14761.75	41139900	141
Schools	TOWNSEND ELEM SCHOOL	11346	FEE WAIVER	8/13/2010	400.00	41139902	141
Schools	ATMOS ENERGY	11366	50135341363787,	8/13/2010	154.14	41139860	141
Schools	ATMOS ENERGY	11370	50132788338266	8/13/2010	135.11	41139860	141
Schools	WALLAND ELEMENTARY SCHOOL	11363	FEE WAIVER	8/13/2010	800.00	41139906	141
Schools	WILLIAM BLOUNT HIGH SCHOOL	11359	FEE WAIVER	8/13/2010	2500.00	41139908	141
Schools	MARY BLOUNT ELEMENTARY	11351	FEE WAIVER	8/13/2010	1600.00	41139886	141
Schools	POKEY'S & SPORTS	11368	101570	8/13/2010	35.00	41139892	141

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Schools	HERITAGE MIDDLE SCHOOL	11360	FEE WAIVER	8/13/2010	1600.00	41139878	141
Schools	CARPENTERS MIDDLE SCHOOL	11362	FEE WAIVER	8/13/2010	1200.00	41139863	141
Schools	CARPENTERS ELEMENTARY SCHOOL	11356	FEE WAIVER	8/13/2010	900.00	41139862	141
Schools	UNION GROVE ELEM SCHOOL	11345	FEE WAIVER	8/13/2010	700.00	41139903	141
Schools	UNION GROVE MIDDLE SCHOOL	11357	FEE WAIVER	8/13/2010	1200.00	41139904	141
Schools	CITY OF ALCOA	11389	350366203,350365603,	8/20/2010	12387.22	41140124	141
Schools	CITY OF ALCOA	11389	350366203,350365603,	8/20/2010	7596.20	41140124	141
Schools	CITY OF ALCOA	11402	041000501,041001001,	8/20/2010	18599.20	41140124	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	11391	14574	8/20/2010	41.07	41140129	141
Schools	SMITH BUS LINES	11375	#1-54	8/20/2010	2770.00	41140147	141
Schools	OLLIE H BORING	11378	#1-101TSD	8/20/2010	1409.28	41140142	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	11401	3016201,3016202,301620	8/20/2010	5182.82	41140146	141
Schools	SOUTH BLOUNT UTILITY DIST	11392	005700500001,	8/20/2010	6603.73	41140148	141
Schools	ATMOS ENERGY	11390	5016220324853516,	8/20/2010	886.60	41140122	141
Schools	LEANN M. LAMBERT	11373	#1-52/93	8/20/2010	5540.00	41140136	141
Schools	ISAAC EUGENE MCLEMORE	11374	#1-68	8/20/2010	3117.00	41140134	141
Schools	STAR LIMOUSINE SERVICE	11376	#1-61	8/20/2010	2770.00	41140151	141
Schools	BRENDA JONES	11377	#1-98	8/20/2010	2770.00	41140123	141
Schools	TAELOR AVERY-ELLIOTT	11397	8/2-3/10	8/20/2010	49.68	41140153	141
Schools	BARBARA B GREGORY	11412	7/30/10-#37&20	8/25/2010	7584.88	41140216	141
Schools	FRANK CONNATSER	11409	7/30/10-#30	8/25/2010	3383.03	41140220	141
Schools	JACK CLEMMER	11408	7/30/10-#99&46	8/25/2010	7008.34	41140221	141
Schools	JAMES O. HATCHER	11413	7/30/10-#04	8/25/2010	3672.98	41140223	141
Schools	OLLIE H BORING	11406	7/30/10-10 BUSES	8/25/2010	33595.60	41140227	141
Schools	JIMMY RAY HATCHER	11414	7/30/10-#76&88	8/25/2010	6715.76	41140224	141
Schools	REED BUS SERVICE, INC.	11420	7/30/10-#8/80/39	8/25/2010	11019.19	41140230	141
Schools	JUNIOR LELAND PICKENS	11419	7/30/10-#85	8/25/2010	3609.88	41140225	141
Schools	WILBUR CLINTON HUFFMAN	11415	7/30/10-12 BUSES	8/25/2010	41110.35	41140235	141
Schools	SHARON S WALKER	11422	7/30/10-#48	8/25/2010	3606.26	41140232	141
Schools	LEANN M. LAMBERT	11416	7/30/10-#16	8/25/2010	3644.04	41140226	141
Schools	RICHARD L BLAIR	11405	7/30/10-8 BUSES	8/25/2010	27958.03	41140231	141
Schools	TIMOTHY D BROWN	11407	7/30/10-#15	8/25/2010	3707.15	41140233	141
Schools	FINCHUM SERVICES, INC	11411	7/30/10-#17/22/66	8/25/2010	9019.71	41140219	141
Schools	JAMES MONTGOMERY SHOPE	11421	7/30/10-9 BUSES	8/25/2010	29062.93	41140222	141
Schools	DOUGLAS WEST	11423	7/30/10-#34&24	8/25/2010	7064.69	41140218	141
Schools	PB&T TRANSPORTATION	11418	7/30/10-4 BUSES	8/25/2010	12795.41	41140228	141
Schools	ROCKY TOP TOURS LLC	11387	#1-51/95/57(TSD)	8/25/2010	9058.00	41140234	141

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Schools	ROCKY TOP TOURS LLC	11410	7/30/10-9 BUSES	8/25/2010	26682.60	41140234	141
Schools	DANIEL T MORGAN	11417	7/30/10-#38	8/25/2010	3589.46	41140217	141
Schools	REBECCA WORDE	11404	#1-101(TSD)	8/25/2010	1761.72	41140229	141
Schools	CITY OF ALCOA	11436	070076001,070077201,	8/26/2010	41079.72	41140449	141
Schools	CITY OF MARYVILLE	11428	334781,334782,334783,	8/26/2010	4301.65	41140450	141
Schools	CITY OF MARYVILLE	11441	359168,359172,359171	8/26/2010	6521.57	41140450	141
Schools	CITY OF MARYVILLE	11444	359167	8/26/2010	16.06	41140450	141
Schools	CITY OF MARYVILLE	11444	359167	8/26/2010	1650.12	41140450	141
Schools	CITY OF MARYVILLE	11445	337003,336994,336993	8/26/2010	1868.64	41140450	141
Schools	CITY OF MARYVILLE	11445	337003,336994,336993	8/26/2010	422.31	41140450	141
Schools	CITY OF MARYVILLE	11445	337003,336994,336993	8/26/2010	73.66	41140450	141
Schools	CITY OF MARYVILLE	11446	352244,352246,352248,	8/26/2010	3450.73	41140450	141
Schools	CITY OF MARYVILLE	11446	352244,352246,352248,	8/26/2010	368.85	41140450	141
Schools	CITY OF MARYVILLE	11446	352244,352246,352248,	8/26/2010	73.66	41140450	141
Schools	TN DEPT OF LABOR AND WORKFORCE	11443	06502219,06502226	8/26/2010	6761.62	41140481	141
Schools	ATMOS ENERGY	11427	5010219131814	8/26/2010	32.71	41140441	141
Schools	ATMOS ENERGY	11435	50480662325284283,	8/26/2010	177.85	41140441	141
Schools	AT&T	11434	865M422114	8/26/2010	169.60	41140438	141
Schools	AT&T	11442	8653795345,8653795314	8/26/2010	306.10	41140438	141
Schools	AT&T	11426	865M421955	8/26/2010	272.87	41140439	141
Schools	ALL AMERICAN GUTTERING	11403	020	8/26/2010	5.00	41140437	141
Schools	JAMES M PLEASANTS CO INC	11433	589746	8/26/2010	26.00	41140457	141
Schools	KIMBERLY OWENS	11437	8/2-3/10	8/26/2010	46.32	41140459	141
Schools	CARPENTERS ELEMENTARY SCHOOL	11432	PE EQUIPMENT	8/26/2010	352.00	41140445	141
Schools	BARBARA HOFFMAN	11439	8/2-4/10	8/26/2010	40.94	41140442	141
Schools	TOTAL MAINTENANCE SOLUTIONS SOUTH	11440	184593	8/26/2010	6.62	41140482	141
Schools	TAELOR AVERY-ELLIOTT	11438	8/4-6/10	8/26/2010	46.00	41140473	141
Schools	AT&T	11425	6150070106106	8/26/2010	3220.12	41140440	141
Schools	SUNTRUST BANK CARD	11447	WHOLESALE,KENNY,PUMP	8/31/2010	2.34	41140539	141
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	4013	ATTACHED	8/13/2010	104.63	1139812	101
Sheriffs Department	MILBURN BEAL	4011	TURNR IND	8/13/2010	48.27	1139791	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	4028	13947	8/20/2010	359.21	1140034	101
Sheriffs Department	TIM EVERETT	4027	CELL SALES	8/20/2010	32.76	1140079	101
Sheriffs Department	CITY OF ALCOA	6809	050358406	8/26/2010	18.54	1140348	101
Sheriffs Department	AT&T	6807	8653790433	8/26/2010	137.35	1140330	101
Sheriffs Department	CRICKET COMMUNICATIONS, INC.	6825	160640,88024	8/26/2010	110.00	1140353	101
Soil Conservation	AT&T	4042	86598321191301869	8/26/2010	164.98	1140330	101

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Soil Conservation	OFFICE DEPOT	4041	1242203795	8/26/2010	4.99	1140389	101
Soil Conservation	ERICH HENRY	6803	TRAVEL	8/26/2010	131.04	1140363	101
Soil Conservation	OCE IMAGISTICS INTERNATIONAL INC	4043	414677693	8/26/2010	50.00	1140388	101
Tourism	BLOUNT COUNTY INDUSTRIAL DEVELOPMENT	6714	ADMIN COST	8/6/2010	18367.28	1139426	101
Veterans Services	TN COUNTY VETERANS SERV. OFF. ASSOC.	6701	TCSOA	8/6/2010	25.00	1139517	101
Veterans Services	TN COUNTY VETERANS SERV. OFF. ASSOC.	6702	TCSOA	8/6/2010	25.00	1139517	101
Veterans Services	CHARLES D STALEY	6729	REIMB	8/13/2010	16.38	1139756	101
Veterans Services	VETERANS INFORMATION SERVICE	6755	RENEWAL	8/13/2010	50.00	1139829	101
Veterans Services	BLOUNT COUNTY CLERK	4044	D HATCHER	8/26/2010	12.00	1140336	101
Vistors Center	BLOUNT COUNTY INDUSTRIAL DEVELOPMENT	6716	ADMIN COST	8/6/2010	6122.42	1139426	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	6712	92766247	8/6/2010	776.05	1139501	101
Vistors Center	TUCKALEECHEE UTILITY	6711	004200300001	8/6/2010	175.97	1139521	101
Vistors Center	PAETEC COMMUNICATIONS INC	6713	61114900	8/6/2010	1135.87	1139489	101
Vistors Center	CELLEO PARTNERSHIP	4023	6449194805	8/13/2010	82.52	1139754	101
Vistors Center	PAETEC COMMUNICATIONS INC	6774	52482630	8/20/2010	1136.17	1140059	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	6826	4898602	8/26/2010	730.60	1140398	101

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Building Codes	MARTY L YATES	93763	MILEAGE	8/6/2010	31.74	1139480	101
Building Commissioner	ROGER FIELDS	93852	JULY	8/6/2010	99.36	1139497	101
Circuit Court Clerk	PORTIA ABBOTT	3982	JULY	8/6/2010	11.60	1139491	101
Circuit Court Clerk	DONNA MARTIN	6703	MILEAGE	8/6/2010	8.28	1139447	101
Circuit Court Clerk	SCOTT HELTON	100325	TRAVEL	8/20/2010	155.23	1140065	101
Circuit Court Clerk	LISA BRYANT	100327	TRAVEL	8/20/2010	106.00	1140051	101
Circuit Court Clerk	DAPHNE TURNER	100326	TRAVEL	8/20/2010	106.00	1140027	101
Circuit Court Clerk	SUNTRUST BANK CARD	94544	MARRIOTT	8/31/2010	59.18	1140535	101
Circuit Judges	SUNTRUST BANK CARD	95080	MARRIOTT	8/31/2010	237.27	1140535	101
Circuit Judges	SUNTRUST BANK CARD	95080	EZ STOP	8/31/2010	47.20	1140535	101
County Trustee	SCOTT GRAVES	6728	MILEAGE	8/13/2010	13.71	1139808	101
Drug Court	AMY E GALYON	100604	TRAVEL	8/6/2010	199.37	28139541	128
Drug Court	SUNTRUST BANK CARD	100606	DELTA	8/31/2010	474.80	28140536	128
Drug Court	SUNTRUST BANK CARD	100606	FLAMINGO	8/31/2010	151.20	28140536	128
Drug Enforcement	CATHERINE J KNOUFF	100227	TRAVEL	8/20/2010	85.00	30140204	307
Drug Enforcement	RONALD G TALBOTT	100224	TRAVEL	8/20/2010	227.00	30140208	307
Drug Enforcement	RONALD G TALBOTT	100224	TRAVEL	8/20/2010	51.00	30140208	307
Drug Enforcement	Officer	100222	TRAVEL	8/20/2010	51.00	30140207	307
Drug Enforcement	JARROD MILLSAPS	6793	TRAVEL	8/20/2010	27.00	30140206	307
Drug Enforcement	JARROD MILLSAPS	100223	TRAVEL	8/20/2010	200.00	30140206	307
Drug Enforcement	DEONNA M. WOODLIEF	100228	TRAVEL	8/20/2010	122.72	30140205	307
Drug Enforcement	SUNTRUST BANK CARD	95150	GAYLORD TEXAN	8/26/2010	453.00	30140523	307
Election Commission	OMER O. DYER	6753	MILEAGE	8/13/2010	193.66	1139798	101
Election Commission	BRUCE S. GORENFLO	6752	MILEAGE	8/13/2010	203.78	1139750	101
Election Commission	BETTY L DYER	6751	MILEAGE	8/13/2010	19.78	1139746	101
Election Commission	MARTHA K GORENFLO	6754	MILEAGE	8/13/2010	22.08	1139790	101
Election Commission	SELDA M. KERLEY	6761	REIMB	8/20/2010	30.12	1140066	101
Federal Projects	JENNIFER AXLEY	100416	7/10 MILEAGE	8/6/2010	24.61	42139595	142
Federal Projects	JUDY ALISA TEFFETELLER	100412	7/26-29/10 MILEAGE	8/13/2010	47.20	42139920	142
Federal Projects	JUDY ALISA TEFFETELLER	100413	7/22-30/10 MILEAGE	8/13/2010	23.37	42139920	142
Federal Projects	DONNA RUSSELL	100331	7/10 MILEAGE	8/13/2010	60.17	42139913	142
Federal Projects	TAMMY R POWELL	100409	7/10 MILEAGE	8/13/2010	81.83	42139930	142
Federal Projects	TERRI BRADSHAW	100640	GREENSBORO,NC	8/20/2010	83.50	42140177	142
Federal Projects	REBECCA WOLFENBARGER	100639	GREENSBORO,NC	8/20/2010	83.50	42140171	142
Federal Projects	CYNTHIA E VANPELT	100638	GREENSBORO,NC	8/20/2010	146.50	42140159	142
Federal Projects	KAE WRINKLE	100641	GREENSBORO,NC	8/20/2010	83.50	42140164	142
Federal Projects	SUNTRUST BANK CARD	94795	MARRIOTT	8/31/2010	622.72	42140540	142

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Federal Projects	SUNTRUST BANK CARD	100637	HERTZ,EMBASSY,LEARNIN	8/31/2010	964.00	42140540	142
Federal Projects	SUNTRUST BANK CARD	100659	HAMPTON INN	8/31/2010	249.90	42140540	142
Field Line Inspection	GARY FERGUSON	94517	MILEAGE	8/6/2010	553.38	1139455	101
Field Line Inspection	GREGORY A MOYERS	93501	MILEAGE	8/6/2010	321.17	1139457	101
Field Line Inspection	GREGORY A MOYERS	95232	MILEAGE	8/6/2010	117.67	1139457	101
Field Line Inspection	J MICHAEL DOSSETT	93502	MILEAGE	8/6/2010	229.54	1139462	101
Field Line Inspection	BRAD BOWERS	93500	MILEAGE	8/6/2010	478.40	1139429	101
General Sessions Judges	PARK VISTA HOTEL	100712	CONF	8/6/2010	275.01	1139490	101
General Sessions Judges	PARK VISTA HOTEL	100712	JDG CONF	8/13/2010	183.20	1139800	101
General Sessions Judges	PARK VISTA HOTEL	100712	JGALLEGOS	8/20/2010	91.67	1140061	101
Human Resources	BETSY CUNNINGHAM	6776	TRAVEL	8/20/2010	46.21	1140013	101
Human Resources	SUNTRUST BANK CARD	64552	SHRM CONF	8/31/2010	99.00	1140535	101
Information Technology	JANE JENKINS	6827	REIMB	8/26/2010	50.00	1140373	101
Ins/Risk Management	LINDSEY JACKSON	6709	MILEAGE	8/6/2010	15.64	1139477	101
Ins/Risk Management	LINDSEY JACKSON	6777	MILEAGE	8/20/2010	15.64	1140050	101
Inspection & Regulation	SYLVIA DUNLAP	6696	MILEAGE	8/6/2010	15.18	1139506	101
Inspection & Regulation	ANITA BOLINGER	93441	MILEAGE	8/6/2010	120.05	1139417	101
Inspection & Regulation	ANITA BOLINGER	100036	MILEAGE	8/6/2010	94.77	1139417	101
Inspection & Regulation	BETTY R MCKENZIE	6697	MILEAGE	8/6/2010	19.00	1139423	101
Inspection & Regulation	BETTY R MCKENZIE	94194	TRAVEL	8/6/2010	80.36	1139423	101
Inspection & Regulation	SHERRI SPENCER	94196	MILEAGE	8/6/2010	43.01	1139502	101
Inspection & Regulation	LARRY BOLING	100035	MILEAGE	8/13/2010	21.16	1139785	101
Jail	DAVID WHEELER	92010	PRIS TRSPRT	8/6/2010	42.00	1139443	101
Jail	AUTUMN LITTLE	3984	TCI INSERVICE	8/6/2010	20.00	1139421	101
Jail	DAVID WHEELER	4006	PRIS TRSPRT	8/13/2010	16.00	1139767	101
Jail	JOE S. TAYLOR	4007	TCI BASIC	8/13/2010	50.00	1139781	101
Jail	DAVID WHEELER	4040	PRIS TRSPRT	8/20/2010	48.00	1140028	101
Jail	DAVID WHEELER	6795	TRANSP	8/26/2010	32.00	1140355	101
Jail	REGINALD LAWRENCE	4051	PRIS TRSPRT	8/26/2010	26.00	1140394	101
Jail	SAM TACKETT	4053	PRIS TRSPRT	8/26/2010	32.00	1140397	101
Jail	MARTIN THOMAS	4052	PRIS TRSPRT	8/26/2010	26.00	1140384	101
Jail	GARY COWDEN	4054	PRIS TRSPRT	8/26/2010	32.00	1140368	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	72720	TRAVEL	8/6/2010	5.22	1139440	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	85656	TRAVEL	8/6/2010	81.60	1139440	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	95159	TRAVEL	8/6/2010	63.30	1139440	101
Juvenile Court	AMANDA G. MAY	92728	MILEAGE	8/6/2010	81.88	1139414	101
Juvenile Court	AMANDA G. MAY	92728	TRAVEL	8/6/2010	72.54	1139414	101

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Juvenile Court	AMANDA G. MAY	95160	TRAVEL	8/6/2010	69.36	1139414	101
Juvenile Court	JILL CUSACK	72722	MILEAGE	8/6/2010	36.80	1139464	101
Juvenile Court	JILL CUSACK	72722	TRAVEL	8/6/2010	133.62	1139464	101
Juvenile Court	MICHAEL ELDRIDGE	100317	TRAVEL	8/6/2010	34.08	1139482	101
Juvenile Court	MICHAEL ELDRIDGE	100620	TRAVEL	8/6/2010	100.00	1139482	101
Juvenile Court	WILLIAM TERRY DENTON	100624	TRAVEL REIMB	8/13/2010	202.34	1139831	101
Juvenile Court	SANDRA E MYATT	85657	TRAVEL	8/13/2010	40.26	1139807	101
Juvenile Court	SANDRA E MYATT	100622	TRAVEL	8/13/2010	33.24	1139807	101
Juvenile Court	SCOTT HELTON	94824	TRAVEL	8/20/2010	52.89	1140065	101
Juvenile Court	WILLIAM E SIMCOX	95158	TRAVEL REIMB	8/26/2010	183.39	1140408	101
Juvenile Services	JOHN ADAMS	100442	TJCSA	8/6/2010	57.00	1139466	101
Juvenile Services	SUNTRUST BANK CARD	100700	SHERATON	8/26/2010	306.33	1140400	101
Juvenile Services	EDWARD NICKERSON	6794	TRANSP	8/26/2010	26.00	1140360	101
Juvenile Services	EDWARD NICKERSON	6796	TRAVEL	8/26/2010	16.00	1140360	101
Planning	JOHN LAMB	85576	MILEAGE	8/6/2010	88.32	1139468	101
Property Assessors	MIKE MORTON	91583	TRAVEL	8/20/2010	61.00	1140054	101
Property Assessors	SUNTRUST BANK CARD	95296	TRAVEL	8/31/2010	771.84	1140535	101
Property Reappraisal	TAMYRA A. BROWN	75625	TRAVEL	8/20/2010	61.00	1140070	101
Property Reappraisal	BARRY MATHIS	94678	TRAVEL	8/20/2010	61.00	1140012	101
Public Library	NANCY L UNDERWOOD	3993	JUL 10	8/6/2010	12.61	15139532	115
Public Library	JEAN CLOSZ	95268	CCYAL	8/13/2010	38.80	15139836	115
Public Library	KATHLEEN CHRISTY	95267	JULY TRAVEL	8/26/2010	76.40	15140416	115
Purchasing	SUSAN BULLEN	95301	MILEAGE	8/6/2010	10.58	1139505	101
Purchasing	VALERIE L CUNNINGHAM	3986	JULY	8/6/2010	6.44	1139523	101
Records Management	JACKIE GLENN	100964	AUG	8/26/2010	53.15	1140370	101
Records Management	WRIGHT EXPRESS FINANCIAL SVCS CORP	94229	23675406	8/26/2010	37.45	1140410	101
Register of Deeds	JOANNA BELCHER	3985	JULY 10	8/6/2010	28.98	1139465	101
Schools	CHAD LOVEDAY	90200	7/10 MILEAGE	8/13/2010	114.91	41139864	141
Schools	GLENN VITALE	90199	7/10 MILEAGE	8/13/2010	104.88	41139875	141
Schools	NATIONAL CENTER FOR YOUTH ISSUES	100428	C10079905	8/13/2010	50.00	41139890	141
Schools	AMANDA S COLLINS	91025	7/26-30/10 MILEAGE	8/13/2010	9.24	41139859	141
Schools	TAELOR AVERY-ELLIOTT	11397	8/2-3/10	8/20/2010	49.68	41140153	141
Schools	KIMBERLY OWENS	11437	8/2-3/10	8/26/2010	46.32	41140459	141
Schools	MARION MADORE	100430	MURFREESBORO	8/26/2010	32.00	41140461	141
Schools	BARBARA HOFFMAN	11439	8/2-4/10	8/26/2010	40.94	41140442	141
Schools	WILMA A NOE	90129	8/10 MILEAGE	8/26/2010	25.02	41140485	141
Schools	MARY BETH BLEVINS	100429	MURFREESBORO	8/26/2010	32.00	41140462	141

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Schools	TAELOR AVERY-ELLIOTT	11438	8/4-6/10	8/26/2010	46.00	41140473	141
Sheriffs Department	DOUG MOORE	100495	SECLA	8/6/2010	330.00	1139448	101
Sheriffs Department	HEI HOSPITALITY FUND HOLDINGS LP	100344	544659077	8/6/2010	775.80	1139458	101
Sheriffs Department	DOUBLETREE HOTEL	100775	C87971900	8/13/2010	667.40	1139769	101
Sheriffs Department	JUSTIN VANDERGRIFF	100772	TNGIA	8/20/2010	117.20	1140044	101
Sheriffs Department	JOE MCCARTER	100773	TNGIA	8/20/2010	117.20	1140042	101
Sheriffs Department	PAMELA J. HAMMONDS	101082	REIMB	8/26/2010	62.36	1140390	101
Sheriffs Department	DEBBIE MILLSAPPS	94819	TRAVEL	8/26/2010	55.00	1140357	101
Soil Conservation	ERICH HENRY	6803	TRAVEL	8/26/2010	131.04	1140363	101
Soil Conservation	ERICH HENRY	93201	TRAVEL	8/26/2010	57.73	1140363	101
Soil Conservation	ERICH HENRY	94776	TRAVEL	8/26/2010	364.70	1140363	101
Soil Conservation	ERICH HENRY	94776	TRAVEL	8/26/2010	409.88	1140363	101