

BUDGET COMMITTEE MEETING AGENDA
Monday, May 13, 2002
4:30 pm, Room 315, Blount County Courthouse
(Recessed Meeting of May 6, 2002)

1. Discussion/Possible Action Regarding Old Business
 - a. Old Library (Referral from the Commission)
2. Discussion/Possible Action Regarding Blount Co. Appreciation Day at the Knoxville Zoo
3. Discussion/Possible Action Regarding Demolition of Everett Building
4. Discussion/Possible Action Regarding FY02- 03 Budget
 - a. Maintenance Request
 - b. Other
5. Other
 - a. Invoice Date Before P.O. – Maintenance (The Trane Co.)
 - b. Other



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April 19, 2002

Mr. William A. Crisp
Blount County Executive
341 Court Street
Maryville, TN 37804-5906

Dear Mr. Crisp,

Wouldn't it be great if all of the citizens of Blount County could visit Knoxville Zoo compliments of the Blount County Commissioners? Imagine a day of discovery and fun for every Blount County family at a world class zoo and it's all FREE thanks to you.

We would like to invite the Blount County Commissioners to be our Presenting Sponsor for Blount County Appreciation Days at Knoxville Zoo. It is the perfect partnership for the zoo and the Commissioners to provide **FREE ADMISSION** for all residents of Blount County for two full days. This is a unique way for you to say "Thank You!" to the people of Blount County for their patronage through the years.

Blount County Commissioners can partner with the Knoxville Zoo and provide \$2,000 to help underwrite the event and the zoo will take care of everything else. This makes the price for admission less than .3 cents per person for all residents of Blount County. As the presenting sponsor, you will be included in all media opportunities with B97.5, *Knoxville News-Sentinel* and television spots. Your name will be included on all printed materials such as posters/flyers and our zoo magazine. This event will emphasize your dedication to your neighbors in Blount County.

Knoxville Zoo is the largest year-round attraction in East Tennessee and welcomes nearly 400,000 visitors each year. There are natural exhibits for our animals including Gorilla Valley, Pridelands (African lions), Black Bear Falls and our newest, Stokely African Elephant Preserve, just opened this spring. All of these and much more will be part of Blount County Appreciation Days!

Thank you for your consideration. I look forward to working closely with you on this project.

With warmest regards,

A handwritten signature in cursive script that reads "Teresa Collins".

Teresa Collins
Knoxville Zoo Events Manager
(865) 637-5331 ext. 302

Knoxville Zoological Gardens
P. O. Box 6040
Knoxville TN 37914
(865) 637-5331
Fax (865) 637-1943
<http://www.knoxville-zoo.org>

4A

DAMON A. FORTNEY
Maintenance Director

BLOUNT COUNTY GOVERNMENT
MAINTENANCE DEPARTMENT

Courthouse / Justice Center / Library
389 Court Street, room 434
Maryville, TN 37804-5906
Tel: (865) 273-5785 Fax: 273-5746



7 May, 2002

MEMO
Susan Gennoe
Accounting Department
Blount County Government

Re: Maintenance Department special requests change

Dear Susan;

Request the following change be made to the Maintenance Department's utility line (101-051800-500-452):

Change from \$271,060 to read **\$285,575**. This approximately 5.35% increase is needed to meet annual electrical and water expenses.

Thank you,

Damon A. Fortney
Director
Maintenance Department

MEMO

To: Budget Committee
From: Dave Bennett, Director of Accounts & Budgets
Re: Where Are We Now?
Date: May 13, 2002

Cost Ctr/ Fund Number	Cost Center/ Fund Name	2001-02 Adopted Budget	2002-03 Requested Revenue	2002-03 Requested Appropriations	Amount Needed To Balance	% Change
101						
51100	County Commission	\$172,745	---	\$182,745	---	5.79%
51210	Board of Equalization	2,572	---	2,640	---	2.64%
51220	Beer Board	530	---	530	---	0.00%
51230	Budget & Finance Comm.	3,484	---	3,484	---	0.00%
51300	County Executive	223,490	---	236,393	---	5.77%
51310	Personnel	88,922	---	94,670	---	6.46%
51500	Election Commission	271,958	---	284,726	---	4.69%
51600	Register of Deeds	430,880	---	461,839	---	7.19%
51720	Planning	187,640	---	183,494	---	-2.21%
51730	Building Commissioner	51,500	---	63,009	---	22.35%
51800	County Buildings	832,716	---	864,160	---	3.78%
51900	Other General Adm.	66,566	---	66,566	---	0.00%
51910	Preservation of Records	57,544	---	60,499	---	5.14%
51920	Insurance & Risk Mgmt	217,821	---	226,762	---	4.10%
52100	Accounting & Budgeting	511,297	---	545,436	---	6.68%
52200	Purchasing	202,146	---	216,648	---	7.17%
52300	Property Assessor	644,257	---	785,564	---	21.93%
52310	Reappraisal	113,566	---	123,704	---	8.93%
52400	County Trustee	300,845	---	322,890	---	7.33%
52500	County Clerk	816,752	---	881,098	---	7.88%
52600	Data Processing	519,454	---	550,180	---	5.92%
53100	Circuit Court	182,802	---	182,802	---	0.00%
53120	Circuit Court Clerk	1,217,469	---	1,336,434	---	9.77%
53300	General Sessions	583,435	---	599,986	---	2.84%
53400	Chancery Court	473	---	473	---	0.00%
53410	Equity Division	31,262	---	33,609	---	7.51%
53420	Office of Clerk & Master	326,384	---	347,006	---	6.32%
53500	Juvenile Court	390,128	---	391,633	---	0.39%
Various	Sheriff's Dept./Jail	11,730,397	---	12,590,520	---	7.33%
	#53900 to 54240 & 64000					
54310	Fire Prevention & Control	4,774	---	4,774	---	0.00%
54410	Emergency Management	66,766	---	75,949	---	13.75%
54490	Communications Center	261,264	---	261,264	---	0.00%
54610	County Coroner	29,705	---	29,705	---	0.00%
55110	Local Health Center	368,875	---	382,017	---	3.56%
55111	Medical Personnel	281,343	---	310,000	---	10.19%
55113	March of Dimes	2,300	---	2,300	---	0.00%
55114	Health Dept. Reserve	38,227	---	11,335	---	-70.35%
55120	Rabies & Animal Control	95,905	---	138,349	---	44.26%
55130	Ambulance Service	60,000	---	60,000	---	0.00%
55510	General Welfare Assistance	177,664	---	177,664	---	0.00%
55590	Other Local Welfare Svc	145,771	---	145,771	---	0.00%
55710	Sanitation & Waste Removal	42,385	---	42,385	---	0.00%
55900	Field Line Inspection	244,947	---	259,731	---	6.04%
56700	Parks & Fair Boards	452,607	---	452,607	---	0.00%
57100	Agriculture Extension Svc	123,050	---	123,050	---	0.00%
57500	Soil Conservation	74,877	---	80,365	---	7.33%
58110	Tourism	570,422	---	570,422	---	0.00%
58120	Industrial Development	642,988	---	642,988	---	0.00%
58190	Visitors' Center	142,637	---	142,637	---	0.00%
58300	Veterans' Svcs	125,782	---	134,687	---	7.08%
58400	Other Charges	40,963	---	39,763	---	-2.93%
58500	Contribs. to Other Agencies	9,457	---	10,000	---	5.74%
58900	Miscellaneous	871,991	---	881,991	---	1.15%
59100	Operating Transfers-Library	422,500	---	422,500	---	0.00%
81100	General Govt Debt Svc	206,000	---	0	---	-100.00%
91190	Capital Outlay	1,248,929	---	825,000	---	-33.94%
99100	Operating Transfers	17,613	---	17,613	---	0.00%
Total 101	General	\$26,948,777	\$26,392,820	\$27,884,367	(\$1,491,547)	3.47%

MEMO

To: Budget Committee
From: Dave Bennett, Director of Accounts & Budgets
Re: Where Are We Now?
Date: May 13, 2002

112	Courthouse & Jail	\$10,460	\$10,460	\$10,460	\$0	0.00%
114	Law Library	\$6,475	\$6,325	\$6,475	(\$150)	0.00%
115	Public Library	\$993,000	\$1,620,554	\$1,620,554	\$0	63.20%
122	Drug Control	\$22,000	\$62,000	\$62,000	\$0	181.82%
128	Drug Court	\$308,156	\$193,944	\$193,944	\$0	-37.06%
131						
61000	Administration	\$489,643	---	\$507,688	---	3.69%
62000	Highway & Bridge Maint.	3,518,415	---	3,701,329	---	5.20%
63100	Oper-Maint.-Equip.	982,061	---	1,056,287	---	7.56%
68000	Capital Outlay	335,000	---	460,000	---	37.31%
81100	Gen. Govt Debt Svc	0	---	0	---	0.00%
Total 131	Highway/Public Works	\$5,325,119	\$5,566,500	\$5,725,304	(\$158,804)	7.52%
141						
71100	Regular Education	\$28,350,703	---	\$29,939,059	---	5.60%
71101	Retiree-Paid Insurance	55,000	---	55,000	---	0.00%
71102	School Based Nutrition Grt	15,468	---	0	---	-100.00%
71103	Opening the Tech Door	47,766	---	0	---	-100.00%
71104	Brain Compatible	20,100	---	0	---	-100.00%
71105	Transforming High School	18,313	---	0	---	-100.00%
71200	Special Education Program	5,099,896	---	5,631,392	---	10.42%
71300	Vocational Education	2,106,530	---	2,532,180	---	20.21%
71400	Student Body Education	76,405	---	0	---	-100.00%
71600	Adult Education Program	201,207	---	165,628	---	-17.68%
71601	Adult & Comm Ed Program	17,500	---	12,560	---	-28.23%
71900	Other	329,220	---	511,700	---	55.43%
72110	Attendance	114,505	---	145,078	---	26.70%
72120	Regular Instruction	329,670	---	364,515	---	10.57%
72130	Other Student Support	1,220,548	---	1,354,270	---	10.96%
72131	State Grant-Family Resource	67,530	---	69,445	---	2.84%
72210	Regular Instruction	1,700,839	---	1,785,280	---	4.96%
72220	Special Education Program	352,415	---	355,430	---	0.86%
72230	Vocational Education	153,247	---	166,309	---	8.52%
72260	Adult Program	72,570	---	90,926	---	25.29%
72290	Other Programs	89,315	---	82,940	---	-7.14%
72310	Board of Education	871,558	---	892,733	---	2.43%
72320	Office of the Superintendent	304,743	---	336,545	---	10.44%
72410	Office of the Principal	3,488,114	---	3,910,576	---	12.11%
72510	Fiscal Services	237,580	---	282,276	---	18.81%
72610	Operation of Plant	4,448,441	---	4,763,652	---	7.09%
72620	Maintenance of Plant	1,289,335	---	1,466,922	---	13.77%
72710	Transportation	2,491,438	---	2,855,279	---	14.60%
72810	Central and Other	430,820	---	490,231	---	13.79%
76100	Regular Capital Outlay	255,590	---	285,753	---	11.80%
Total 141	General Purpose School	\$54,256,366	\$54,216,059	\$58,545,679	(\$4,329,620)	7.91%
142	School Federal Projects	\$3,798,765	\$4,583,103	\$4,583,103	\$0	20.65%
143	Food Service	\$4,169,970	\$4,123,800	\$4,123,800	\$0	-1.11%
146	Extended Day	\$1,306,755	\$1,292,000	\$1,292,000	\$0	-1.13%
151	Debt Service	\$12,115,585	\$10,081,818	\$10,081,818	\$0	-16.79%
	TOTAL	\$109,261,428	\$108,149,383	\$114,129,504	(\$5,980,121)	4.46%

4B



Building Strengths through Relationships



BLOUNT COUNTY SISTER CITY ORGANIZATION

201 South Washington Street • Maryville, Tennessee 37804-5728

April 24, 2002

- Bill Crisp, Blount County Executive
- Steve Samples, Blount County Commission Chairman
- Dave Bennett, Blount County Account Executive
- Steve West, Mayor City of Maryville
- Gary Hensley, City Manger of City of Maryville
- Roger Campbell, Assistant City Manger of City of Maryville
- Don Mull, Mayor City of Alcoa
- Mark Johnson, City Manger of City of Alcoa
- Bill Hammon, Assistant City Manger of City of Maryville

Gentlemen:

I am writing you to request that Blount County Sister City Organization (BC SCO) be provided a time slot on your May 2002 agendas so that we may make a brief presentation on the BC SCO annual activities. BC SCO has experienced both a busy and productive year. My comments will be in the format of an Annual Report and will confine my remarks to activities and accomplishments. Also, I am requesting an opportunity to come to one of the monthly breakfast meetings and to discuss local governments and sister city relations and also fiscal issues.

I realize all of you are in your budget development efforts for the next fiscal year. As you are undertaking this important responsibility, I respectfully request that you once again earmark funding that can be used as seed money to support our BC SCO activities. I recognize the current dilemma at the State level could have tremendous impacts on each government. Within the context of this unknown environment, BC SCO requests, at a minimum, that you provide at least the same funding level (\$5,000.00) as you provided last year so we can once again follow up with an Internship Program this summer. The 2002 Internship Program will focus on Economic Development of a Tourism trade at Zheleznogorsk. Currently, an effort is underway to identify the infrastructure requirements for this business. Your support to this effort only strengthens the knowledge and experience base required to make this business a reality.

However, the sister city program has far more reaching benefits to our community at large and to the Zheleznogorsk community that is well beyond an internship exchange. Therefore, BC SCO is requesting that each government budget \$10,000.00 each to continue your support for this all encompassing community organization, BC SCO. The additional funding can be used to support our community involvements with Zheleznogorsk, leverage new and larger opportunities (i.e., develop internet capability for

the Zheleznogorsk library for E-Pen Pals purposes), and many other wonderful activities. The BC SCO Arts Committee has developed an impressive Quilt Exhibit, with the support of Maryville College, to send to the Zheleznogorsk Museum in May 2002. This exhibit will tell the heritage of our area, further drawing our citizens closer together.

Additionally, The United States Department of State is sending a delegation of Russian of Public Safety officials to Blount County May 2-6, 2002. This effort is a follow up to the work of BC SCO Public Safety Committee, that includes representatives from all three county governments. The efforts of the three governments in Blount County have not gone un noticed in Washington and Russia. This will be a prime opportunity for Blount County to showcase its Public Safety capabilities and to seek additional opportunities to share our capabilities, knowledge and experience with peoples from any part of the world. I invite each of you to the opening event on Friday, May 3, 2002. Three of the Delegation participants are individuals from Zheleznogorsk (of whom BC SCO lobbied hard for their nomination), the other eight are from other Russian cities. While they are here, we expect that BC SCO will probably have some minor out of pocket expenses to assist with the logistics of their visit to Blount County. Their travel agenda includes Washington, DC, Blount County and Oak Ridge National Laboratory, Oklahoma City and New York City. Currently, the Public Safety team is developing the agenda for this visit.

Finally, BC SCO has recently sent the final invoices for the remaining \$1,500.00 of the 2001 Internship Program you sponsored. Those invoices complete the commitments of \$5,000.00 of the 2001 funds from each government. The funds will be applied to best benefit the BC SCO mission.

Again, I look forward to the opportunity to present the BC SCO Annual Report and the opportunity to meet with each of you at your breakfast meeting so we may discuss this program and the 2002/2003 year plan.

Sincerely,

John D. Randolph
Director

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Blount County Government

Memo

To: The Honorable Budget Committee

From: David R. Bennett

Date: 4/9/02

Re: Special Request

Please note that the attached special request has been replaced with a request for a \$10,000 phone cabinet in a/c 101-091190-526000.

Thank you.

ENTERED

Blount County, Tennessee
CAPITAL OUTLAY REQUEST
Fiscal Year 2002 - 03

Fund Number 101

Cost Center Number 0519100

Fund Name General County

Cost Center Name Preservation of Records

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
	<u>Air Conditioning</u>	<u>25,000</u>	<u>10yrs.</u>	

Justify need for the request(s):

SEE 01-02 MAINTENANCE REQUEST

Planned disposition of existing equipment:

John Heron
Signature of Department Head

3/12/02
Date

101-091190-519100-0



4/16 [scribble]

Blount County Soil Conservation District
221 Court Street - Maryville, Tennessee 37804 - (865) 983-2011

MEMO

To: Blount County Budget Committee

From: Blount County Soil Conservation District
Board of Supervisors (Cost Center 57500)

Date: May 2, 2002

Re: Budget Salary Increase

We the Blount County Soil Conservation District Board of Supervisors respectfully request grade level payroll increases for the following:

#103 Soil Conservationist from a grade level 6-1 to a grade level 6-3.

This will increase the salary to **\$27,575.00** an increase of (including taxes, etc.) **\$3,454.00**.

#133 Office Administrator, Sr. from a grade level 9-1 to a grade level 9-3.

This will increase the salary to **\$36,666.00** an increase of (including taxes, etc.) **\$9,022.00**.

The additional salary increase request will be a total increase of \$12,476.00.

Thank you.

4B

Blount County, Tennessee
Juvenile Drug Court
BUDGET INFORMATION
Fiscal Years 2002/03 through 2004/05

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
<i>DCPO Grant Application</i>			
Federal Contribution	\$160,666	\$160,066	\$160,066
County Match	53,556	53,356	53,356
<i>JAIBG Pass-Through Grant - County</i>			
Federal Contribution	26,056	26,056	26,056
County Match	2,895	2,895	2,895
<i>JAIBG Pass-Through Grant - Alcoa</i>			
Federal Contribution	6,468	6,468	6,468
Alcoa Match	719	719	719
<i>JAIBG Pass-Through Grant - Maryville</i>			
Federal Contribution	6,443	6,443	6,443
Maryville Match	716	716	716
Total Federal Dollars	199,633	199,033	199,033
Total County Match	56,451	56,251	56,251
Total Alcoa Match	719	719	719
Total Maryville Match	716	716	716
Total Yearly Budget	<u>\$257,519</u>	<u>\$256,719</u>	<u>\$256,719</u>

Blount County, Tennessee
Juvenile Drug Court
BUDGET INFORMATION
Fiscal Year 2002/03

DCPO Grant Application

Federal Grant Dollars	(75%)	\$160,666
County Match	(25%)	<u>53,556</u>
Total DCPO Budget		<u>\$214,222</u>

JAIBG Pass-Through Grant

Federal Contribution	(90%)	\$38,967
County Match	(6.6%)*	2,895
Alcoa Match	(1.8%)*	719
Maryville Match	(1.6%)*	<u>716</u>
Total JAIBG Budget		<u>\$43,297</u>

* Each entity's contribution (match) is 10% based on their allocation of JAIBG dollars

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BLOUNT CO GOVERNMENT
2002-2003
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESC</i>	<i>AMOUNT</i>
101	51500	ELECTION COMM	*		ELECTIONS 11/5/02;06/03;08/02	\$86,245.00
101	51600	REGISTER OF DEEDS	*		REBINDING OF BOOKS	\$10,000.00
101	52310	REAPPRAISAL	103	ASSISTANTS	2-DEPUTY ASSESSOR FIELD APPRAISERS	\$77,396.00
101	53120	CIR COURT CLERK	399	OTHER CONTRACTED SERVICES	DOCUMENT SCANNING	\$33,500.00
101	53420	CLERK AND MASTER	332	LEGAL NOTICES	PUBLICATION FEES	\$4,300.00
101	53900	OTHER ADMINISTRATI	399	OTHER	LEASE X-RAY MACHINE	\$10,000.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	5-DEPUTY SHERIFF'S	\$212,725.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-COMMUNITY SERVICE COORD	\$42,546.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-LITTER CREW DEPUTY	\$42,546.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-HUMAN RESOURCE OFFICER	\$42,546.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-TRAINING SUPERVISOR	\$46,416.00
101	54110	SHERIFF'S DEPT	106	DEPUTIES	1-RANGE MASTER TRAIN. SUPV	\$52,982.00
						\$439,761.00
101	54210	JAIL	421	FOOD PREP SUPPLIES		\$3,894.00
101	54210	JAIL	422	FOOD SUPPLIES		\$55,735.00
101	54210	JAIL	441	PRISONERS' CLOTHING		\$7,300.00
101	54210	JAIL	164	ATTENDANTS	4-CORRECTION OFFICERS	\$143,330.00
101	54210	JAIL	187	OVERTIME PAY		\$20,000.00
						\$230,259.00
101	54240	JUVENILE SERV	399	OTHER CONTRACTED SERVICE	TEACHER GRANT	\$55,000.00

BLOUNT CO GOVERNMENT
2002-2003
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESC</i>	<i>AMOUNT</i>
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	BLOUNT CO CHILDREN'S HOME	\$1,249.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SEXUAL ASSAULT CRISIS CENTER	\$83.00
101	55510	GENERAL WELFARE	316	CONTRIBUTIONS	SEYMOUR VOL FIRE DEPT	\$38,897.00
						\$40,229.00
101	56700	PARKS & REC	309	CONTRACTS W/GOV'T AGENCIES	HEALTH INS AND RETIREMENT	\$15,000.00
101	56700	PARKS & REC	309	CONTRACTS W/GOV'T AGENCIES	PART-TIME HRS FOR SPEC OLYMPICS	\$3,100.00
						\$18,100.00
101	57100	AG EXT SERV	*		3% SAL ADJ / INC BENEFIT, COMM, UTILITY	\$2,488.00
101	57100	AG EXT SERV	*		NEW POSITION	\$29,533.00
						\$32,021.00
101	58110	VISITORS CENTER	*		AREA GROWTH, COMMUNICATION, MKT	\$27,413.00
101	58120	INDUSTRIAL DEV	724	SITE DEVELOPMENT	GRADING IMPROV IN STOCK CREEK DEV	\$65,824.00
101	58120	INDUSTRIAL DEV	399	OTHER CONTRACTED SVCS	INTERNATIONAL MARKETING	\$8,050.00
101	58120	INDUSTRIAL DEV	309	CONTRACTS W/GOV'T AGENCIES	ROAD SURFACE IN PARTNERSHIP PARK	\$40,000.00
						\$113,874.00
101	58190	TOURISM	*		AREA GROWTH, COMMUNICATION, MKT	\$17,983.00
101	91190	REGISTER OF DEEDS	516000	REGISTER OF DEEDS	SHELVING	\$13,611.00
101	91190	COUNTY BUILDINGS	518000	GENERAL	FLAG POLES, ELECTR MOD/ADD, STRUCTUR	\$14,000.00
101	91190	COUNTY BUILDINGS	518000	GENERAL	HEATING AND AIR(PURCH, JUV, CO EXE)	\$15,000.00
101	91190	COUNTY BUILDINGS	518000	GENERAL	VACUUMS, FLOOR MACHINES, ETC	\$2,500.00
101	91190	COUNTY BUILDINGS	518000	GENERAL	PUMPS, HEATERS, BOILERS, FANS, ETC	\$2,500.00
101	91190	DATA PROCESS	519100	RECORDS MANAGEMENT	AIR CONDITIONING	\$25,000.00
101	91190	DATA PROCESS	526000	REPLACEMENT	PERSONAL COMPUTERS	\$41,715.00
101	91190	DATA PROCESS	526000	REPLACEMENT	PRINTERS	\$11,536.00

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BLOUNT CO GOVERNMENT
2002-2003
BUDGET SPECIAL REQUEST

<i>FUND</i>	<i>COST CTR</i>	<i>TITLE</i>	<i>LINE ITEM</i>	<i>TITLE</i>	<i>DESC</i>	<i>AMOUNT</i>
101	91190	DATA PROCESS	526000	REPLACEMENT	UPGRADE SOFTWARE	\$12,360.00
101	91190	DATA PROCESS	526000	REPLACEMENT	REPLACEMENT LAPTOPS-SHERIFF'S DEPT	\$30,000.00
101	91190	DATA PROCESS	526000	NEW	70 CLIENTS WINDOWS 2000	\$2,048.97
101	91190	DATA PROCESS	526000	NEW	PC (CO. CLERK,PROP ASSESSOR,TRUSTEE	\$5,100.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	3 COMPUTERS	\$2,550.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	3 PRINTERS	\$1,200.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	3 MS.OFFICE LICENSE	\$1,050.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	1 LASERFISCHE STATION	\$7,000.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	5 WIRELESS ACCESS POINTS	\$875.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	100 WIRELESS PC CARDS	\$9,500.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	3 LAPTOP PC	\$3,600.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	3 PALM PILOTS	\$900.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	2 FLATBED SCANNERS	\$400.00
101	91190	DATA PROCESS	526000	FROM SHERIFF'S DEPARTMENT	1 BCSO RECORDS MGM	\$37,250.00
101	91190	CIRCUIT COURT DIV 1	534100	JUDGE YOUNG	DESK	\$1,410.00
101	91190	CIRCUIT COURT DIV 1	534100	JUDGE YOUNG	TABLE/STORAGE UNIT	\$583.00
101	91190	CIRCUIT COURT DIV 1	534100	JUDGE YOUNG	ROLLING CART	\$140.00
						\$241,828.97
101			TOTAL	GENERAL COUNTY REQUESTS		\$1,437,909.97
115			TOTAL	LIBRARY REQUESTS	*SEE ATTACHED DETAIL	\$200,501.00
128			TOTAL	DRUG COURT REQUESTS	(DRUG TREATMENT PROGRAM)	\$122,500.00
131			TOTAL	HIGHWAY REQUESTS	*SEE ATTACHED DETAIL	\$125,000.00
141			TOTAL	GEN PURPOSE SCHOOL REQUESTS	*SEE ATTACHED DETAIL	\$4,620,251.00

3

168-42+

GOVERNMENT

5A

109-28-

000

Street

Susan

59-14**

see 37804-5906

ORDER

PAGE

PURCHASE ORDER NUMBER	012548
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VENDOR NO.

087100

THE TRANE COMPANY
 A DIVISION OF AMERICAN STANDARD, INC
 3939 PAPERMILL DR
 P O BOX 10066
 KNOXVILLE TN

S H I P T O

SHIP TO NO: 051800
 BLOUNT COUNTY
 BUILDING AND GROUNDS MAINTENANCE
 BLOUNT COUNTY COURTHOUSE
 399 COURT STREET
 MARYVILLE TN

37804

378045906

V E N D O R

BID/CONTRACT#	REQ/EMPL	TERMS	FOB	SHIP VIA
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	019110 EF			
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TM	CLASS	ACCOUNT NUMBER	DESCRIPTION	QUANTITY UM	UNIT COST	TOTAL AMOUNT
1	92500	101-051800-500396-00000	HVAC SERVICE	1.00 EA	109.2200	109.22

5-8-02
Invoice date before
P.D. date O.K. to go
to Budget Committee
Per Linda Shaw Susan
make her copies

59.14

**SPECIAL INSTRUCTIONS:
PURCHASING USE ONLY:**

PLEASE RETURN TO MAINTENANCE

TOTAL

109.22

SEND 3 COPIES OF INVOICE TO:

BLOUNT COUNTY
 BUILDING AND GROUNDS MAINTENANCE
 BLOUNT COUNTY COURTHOUSE
 399 COURT STREET
 MARYVILLE TN

378045906

SUBJECT TO THE FOLLOWING CONDITIONS

1. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications, and conditions as stated.
2. Blount County reserves the right to reject any unsatisfactory items or service.
3. When a delivery is rejected, the vendor shall be notified and be given a reason for the rejection. All rejected deliveries shall be held at the vendor's risk. The vendor shall bear the expense of removal of all rejected deliveries.
4. No changes in or cancellations of this purchase order shall be recognized by the vendor unless authorized by a form issued by the County.
5. Blount County reserves the right to purchase in the open market and to charge the difference to the vendor in the event that the deliveries are not made within the time specified on this purchase order.
6. Each shipment and/or purchase order must be covered by a separate invoice.
7. All packages, cartons, or other containers must be plainly marked with the purchase order number.
8. The purchase order number must appear on all invoices submitted for payment.
9. Blount County is not liable for federal excise tax or Tennessee sales tax.
10. Blount County reserves the right to cancel the undelivered balance if items covered by this purchase order are back ordered.

BLOUNT COUNTY WILL NOT BE RESPONSIBLE FOR LOST PAYMENT DISCOUNT IF INVOICE IS NOT SENT TO ABOVE ADDRESS.

CONTROL NUMBER

041994

APPROVED:

DATE 06/01/02

Judy Hackney
 PURCHASING AGENT

THERE IS AN OTHERWISE UNENCUMBERED BALANCE TO THE CREDIT OF THE PROPER APPROPRIATION, ALLOTMENT, OR FUND TO MEET THE EXPENDITURE COVERED BY THIS PURCHASE.

Dave Bennett by J. Bailey
 FINANCE DIRECTOR

ACCOUNTING COPY



INVOICE

INVOICE NUMBER
00524119
INVOICE DATE
04/18/02

The Trane Company - Tennessee District Service, Sales & BAS

Nashville Office
 601 Grassmere Park Dr., Ste.10
 Nashville, TN 37211
 (615) 242-0311
 Fax (615) 726-3357

Chattanooga Office
 6138 Preservation Dr., Suite 500
 Chattanooga, TN 37416
 (423) 296-1506
 Fax (423) 485-8139

Knoxville Office
 5220 Middlebrook Pike So.
 Knoxville, TN 37921
 (865) 588-0607
 Fax (865) 588-0600

Johnson City Office
 2898 Boones Creek Rd., Ste. B1
 Johnson City, TN 37615
 (423) 282-5109
 Fax (423) 282-0361

REMIT TO:

601 Grassmere Park Dr. Ste.10
 Nashville, TN 37211
 (615) 242-0311

Job # :
Call# : 017674
 BLOCOU 0001
 Blount Co Justice Ct
 389 Court St.
 Maryville, TN 37804

B I L L T O
 BLOCOU
 BLOUNT CO JUSTICE CT
 389 COURT ST
 MARYVILLE, TN 37804

J L O C A T I O N

P.O. # **CALL #** **BILL TYPE** **SALESMAN**
 17674 TM RM

WORK: M#YCD120C4LOAL S#N45100649D FOUND UNIT LOW ON REFRIGERANT. LOW PRESSURE SWITCH WAS LEAKING. TIGHTENED SWITCH AND RECHARGED UNIT ALL OK.

Date	Hrs/Qty	Description	Rate/Price	Amount
	1.00	Trip Charge	25.00000	25.00
	6.00	Refrigerant	4.57000	27.42
	1.00	Account Manager-Randy Murrin	.00000	.00
	1.00	Thank You For Your Business	.00000	.00
04/12/02	2.00	Labor	58.00	116.00

	Billable Amt
Material	52.42
Labor	116.00
Sub Total	168.42
TOTAL AMOUNT DUE	168.42

P.O. 012643 59.14
P.O. 002921 109.28