

BUDGET COMMITTEE MEETING AGENDA
Monday, April 5, 2004 – 5:30 pm
Room 430, Blount County Courthouse

Budget Committee Members:

Keith Brock, Donna Dowdy, Dr. Robert Ramsey, Dr. Otto Slater, Beverley Woodruff

1. Approval of Minutes (March 8, 2004 and March 18, 2004)
2. Increase (***Requires Commission approval***)
 - a. Preservation of Records
3. Transfers
 - a. Elections (*Budget approval only*)
 - b. Circuit Court Clerk (*Budget approval only*)
 - c. GPS – Maint. Of Plant/Transportation (*Requires Commission approval*)
4. Invoice Date Prior to Purchase Order
 - a. Property Assessor (U.S. Cellular)
 - b. Maintenance (Memphis Control Center, Inc.)
 - c. Fifth Judicial District Drug (Artistic Stitches)
5. Discussion/Possible Action Regarding Lowering the Chairman's Bench (referred from Public Services Committee)
6. Discussion/Possible Action Regarding Community Action Agency (referred from Allocation of Space Committee Meeting)
7. Discussion/Possible Action Regarding Environmental Health Dept. Fee Schedule
8. Discussion/Possible Action Regarding Additional Funding – Fairview Renovation Project
9. Discussion/Possible Action Regarding Permission for Highway Department to Apply for EPA Grant
10. Discussion/Possible Action Regarding Budget Increase for Purchase of Band Uniforms for William Blount High School Out of Fund Balance
11. Discussion/Possible Action Regarding FY04-05 Budget
 - a. Where are we now?
 - b. Special Requests
 - c. Agencies
12. Other
13. Information Only
 - a. YTD Increases/Decreases
 - b. Posted Transfers
 - c. Foothills Community Development Corporation

BUDGET COMMITTEE MEETING
Monday, March 08, 2004 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Beverley Woodruff, Otto Slater, Robert Ramsey,

Members Absent: Keith Brock, Donna Dowdy

Others Present: Sherry Sheffey, Darren Dunlap, Keith Earley, P.J. Silver, Larry Riesborg, Herb Handly, John Herron, Joe Ayres, Booty Miller, Don Talbott, Alvin Hord, Jeff French, Brian Bell, Harry Grothjahn, Darrell Atkins, Jane Morton, see also sign-in sheet.

Approval of Minutes

The motion was made by Otto Slater and seconded by Robert Ramsey to approve the minutes from the February 02, 2004 budget committee meeting. The motion passed with 3 yes and 2 absent.

Discussion/Possible Action

Blount County Education Foundation

The motion was made by Robert Ramsey and seconded by Otto Slater to send to the full Commission the 1-year funding request of the Blount County Education Foundation as a special agency request. The motion passed with 3 yes and 2 absent.

Budget Increases/Decreases

(All increases/decreases are forwarded to the full Commission for approval.)

The motion was made by Otto Slater and seconded by Robert Ramsey to approve the following budget increases:

1. Sheriff's Dept-Jail – \$150,000.00 for purchase of commissary items
2. Sheriff's Dept-Hwy Safety Grant - \$67,722.00 overtime for deputies
3. School-Adult Ed – (\$28,984.00) adjust fed thru state budgets based on approved contracts
4. Emergency Mgmt - \$317,469.00 for 2003 First Responders/Law Enforcement products grant
5. Circuit Court Clerk - \$11,000.00 to purchase information technology equipment as needed
6. Tourism - \$30,000.00 for health care that was higher than originally budgeted

The motion passed with 3 yes and 2 absent.

Transfers

The motion was made by Otto Slater and seconded by Robert Ramsey to approve the following budget transfers:

1. Sheriff's Dept-\$34,276.00 to cover shortfalls in accounts
2. Purchasing-\$2,550.00 to correct dependent insurance for 3 employees
3. Records Management-\$850.00 to cover dependent care insurance

The motion passed with 3 yes and 2 absent.

Invoice Date prior to Purchase Order Date

The motion was made by Otto Slater and seconded by Robert Ramsey to approve payment of the following invoices:

1. Sheriff's Dept-\$119.00 to R & R calendar
2. I.T.-\$207.00 to Suntrust Bank Card
3. Sheriff's Dept-\$16,275.00 to Paniks
4. Sheriff's Dept-\$1,800.00 to Paniks
5. Sheriff's Dept-\$1,380.00 to Dell

The motion passed with 3 yes and 2 absent.

Payment on P.A. should be on Purchase Order

The motion was made by Robert Ramsey and seconded by Otto Slater to approve payment of the following invoices:

1. Property Assessor-\$592.00 to Comptroller of the Treasury

The motion passed with 3 yes and 2 absent.

Discussion/Possible Action

Legal Fees

Dave Bennett presented a memo stating that all legal fees appropriations had been exhausted and recommended that future invoices be addressed and approved on a monthly basis, as is the jail medical account. No action taken.

QZAB Application

The motion was made by Otto Slater and seconded by Robert Ramsey to send to the full Commission a resolution requesting permission for the school department to apply for Qualified Zone Academy Bonds. The motion passed with 3 yes and 2 absent.

Long Term Plan/Budget

The motion was made by Otto Slater and seconded by Robert Ramsey to send to the full Commission a resolution asking that Blount County be allowed to do a Current Value Update, otherwise known as indexing. The motion passed with 3 yes and 2 absent.

Refunding 1998-99 Bonds

The motion was made by Otto Slater and seconded by Robert Ramsey to send a resolution to the full Commission regarding the refund of the 1998-99 bond savings. The motion passed with 3 yes and 2 absent.

Meeting adjourned 6:57 p.m.

BUDGET COMMITTEE MEETING
Monday, March 18, 2004 – 6:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Beverley Woodruff, Otto Slater, Robert Ramsey, Donna Dowdy

Members Absent: Keith Brock

Others Present: Sherry Sheffey, Dana Lamson, see also sign-in sheet.

Discussion/Possible Action

Tax Rate

The committee approved the value of \$0.01 on the tax rate. The value of the penny at 95% collection rate was approved at \$187,931.

Meeting Adjourned 6:33 p.m.

Blount County, Tennessee
REQUEST FOR BUDGET ~~(INCREASE)~~/DECREASE
Fiscal Year ~~2004-05~~
2003-04

Fund Number 101

Cost Center Number 051910

Fund Name General County

Cost Center Name Preservation of Records

Appropriation:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
051910500711	Furniture & Fixtures	990.00
Total Appropriation:		

Estimated Revenue:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
469819	Archives Materials Grant	990.00
Total Estimated Revenue:		

Reason for requested increase/decrease:

Materials Grant from State of TN to buy Map Cabinet

Note:
Total appropriation
must agree with total
estimated revenue.

Jackie Glenn 3/8/04
Signature of Department Head Date



STATE OF TENNESSEE
THE SECRETARY OF STATE
Nashville
37243-0305

RILEY C. DARNELL

1 March 2004

Jackie Glenn, Blount County Records Manager
Blount County Records Management Department
337 Court Street
Maryville, TN 37804

Ms. Glenn,

I am pleased to announce the award of a local archives development grant in the amount of \$990.00 to the Blount County Records Management Department for archival supplies or equipment to assist in the preservation, arrangement, and description of local permanent records. This work is essential so that these records may be available for public examination as required by state law (§ 10-7-503(a), *Tennessee Code Annotated*).

Local archives are important to every community in Tennessee and to the strength of our heritage and historical identity. Investment in local archives is needed so that government is accountable to the people and so that in the future we may understand the past and use its lessons wisely. A good local archives is the basis for knowing local history. Each new generation needs a strong sense of local, state, and national history. With your help and good work, I look forward to the increasing development and role of local archives in the life of the citizens of Tennessee.



RILEY C. DARNELL
Secretary of State

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-04

Fund Number 101

Cost Center Number 051500

Fund Name Gen County

Cost Center Name Election Commission

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-731	Voting Machines	15,604
Total Transferred to:		15,604

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-193	Election Materials	8,000
101-051500-196	Out-Service Training	1,604
101-051500-332	Legal Notices	3,000
101-051500-168	Temp - Personnel	3,000
Total Transferred from:		15,604

Reason for Transfer Request:
Purchase of (10) Shoupsonic Voting Machines for
up-coming Elections.

Rocky Bradshaw 3-15-04
Signature of Department Head Date

Note:
Total transferred to
must agree with total
transferred from.

Beryl Woodley 3-15-04
Signature of County Executive Date

36

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Fiscal Year 2003-04

FUND NO. 101

COST CENTER NO. 053120

FUND NAME General County

COST CENTER NAME Circuit Court Clerk

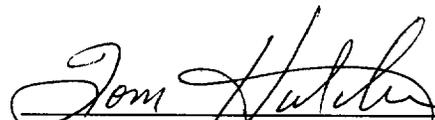
Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500162	Clerical	\$3,745.00
Total Transferred to:		\$3,745.00

Transfer
from:

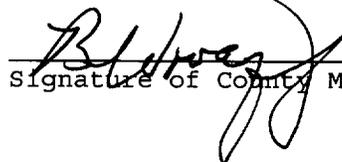
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500199	Other Per Diem	\$3,745.00
Total Transferred from:		\$3,745.00

Reason for Transfer Request For overtime and vacation relief.


Signature of Department Head

3-8-04
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Mayor

3-10-04
Date

3c

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003-2004**

Fund Number 141 Cost Center Number 72620/72710
 Fund Name General Purpose School Fund Cost Center Name Maintenance of Plant/Transportation

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500451	Uniforms	25,000.00
Total Transferred to:		25,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500511	Vehicle & Equipment Insurance	25,000.00
Total Transferred from:		25,000.00

Reason for Transfer Request:

Transfer funds for custodial uniforms that were originally cut from the budget, but added back after adoption of the budget.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

3-29-04
Date

Signature of County Executive

Date

BLOUNT COUNTY GOVERNMENT

385 Court Street

Maryville, Tennessee 37804-5906

Sherry

4a

PURCHASE ORDER

PAGE

VENDOR NO. 042070

PURCHASE ORDER NUMBER 032049

U S CELLULAR
DEPT 602230 LOC 043
DENVER CO

802810043

SHIP TO

SHIP TO NO: 052300
BLOUNT COUNTY
OFFICE OF PROPERTY ASSESSOR
BLOUNT COUNTY COURTHOUSE
351 COURT STREET
MARYVILLE TN

378045906

BID/CONTRACT#	REQ/EMPL	TERMS	FOB	SHIP VIA		
	044603 NMS					
TM	CLASS	ACCOUNT NUMBER	DESCRIPTION	QUANTITY UM	UNIT COST	TOTAL AMOUNT
1	72500	101-052300-500499-00000	MO T731 PHONE 3-16-04 <i>Invoice date before PO date Called Janie Send to Budget Committee Phoned Sena - copy for Sherry</i>	1.00 EA	79.9500	79.95

Budget Committee

SPECIAL INSTRUCTIONS:
PURCHASING USE ONLY:

TOTAL

79.95

SEND 3 COPIES OF INVOICE TO:

BLOUNT COUNTY
OFFICE OF PROPERTY ASSESSOR
BLOUNT COUNTY COURTHOUSE
351 COURT STREET
MARYVILLE TN

378045906

SUBJECT TO THE FOLLOWING CONDITIONS

1. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications, and conditions as stated.
2. Blount County reserves the right to reject any unsatisfactory items or service.
3. When a delivery is rejected, the vendor shall be notified and be given a reason for the rejection. All rejected deliveries shall be held at the vendor's risk. The vendor shall bear the expense of removal of all rejected deliveries.
4. No changes in or cancellations of this purchase order shall be recognized by the vendor unless authorized by a form issued by the County.
5. Blount County reserves the right to purchase in the open market and to charge the difference to the vendor in the event that the deliveries are not made within the time specified on this purchase order.
6. Each shipment and/or purchase order must be covered by a separate invoice.
7. All packages, cartons, or other containers must be plainly marked with the purchase order number.
8. The purchase order number must appear on all invoices submitted for payment.
9. Blount County is not liable for federal excise tax or Tennessee sales tax.
10. Blount County reserves the right to cancel the undelivered balance if items covered by this purchase order are back ordered.

BLOUNT COUNTY WILL NOT BE RESPONSIBLE FOR LOST PAYMENT DISCOUNT IF INVOICE IS NOT SENT TO ABOVE ADDRESS.

CONTROL NUMBER

047971

ACCOUNTING COPY

THERE IS AN OTHERWISE UNENCUMBERED BALANCE TO THE CREDIT OF THE PROPER APPROPRIATION, ALLOTMENT, OR FUND TO MEET THE EXPENDITURE COVERED BY THIS PURCHASE.

Dave Bennett
FINANCE DIRECTOR

APPROVED: *Judy Hackney*
PURCHASING AGENT

DATE: 03/09/04

Cellular Telephone Number Summary
BLOUNT COUNTY GENERAL ACCOUNT
865-363-3028

	CHARGES	TOTAL
Monthly Service Charges 2/20/04 through 3/19/04		
Monthly charge for Mid South Digital 200 AG		
Including: Automatic Roaming Wide	25.00	
Call Delivery Wide		
Call Forwarding Immediate		
Call Waiting		
Caller ID		
Detailed Airtime		
First Minute Inbound Included		
Message Center		
Message Waiting Indicator Digital		
No Answer Transfer (Call Forward)		
Three Way Conference Calling		
Total Monthly Service Charges		25.00
Local Usage		
Mid South Digital 200 AG 178 Calls, 1/20/04 through 2/19/04		
MISC. EXTRA	36.00 min X 0.00 per min	0.00
EXTRA Peak	110.00 min X 0.00 per min	0.00
EXTRA Off-Peak	10.00 min X 0.00 per min	0.00
INCLUDED Peak	163.00 min X 0.00 per min	0.00
INCLUDED Off-Peak	23.00 min X 0.00 per min	0.00
TOLL		0.00
ADDITIONAL CHARGES		7.52
Total Mid South Digital 200 AG	342.00 min	0.00
Total Local Usage		7.52
Extended Home Service Area Charges		
Mid South Digital 200 AG 4 Calls, 1/20/04 through 2/19/04		
MISC. EXTRA	3.00 min X 0.00 per min	0.00
INCLUDED Off-Peak	1.00 min X 0.00 per min	0.00
TOLL		0.19
ADDITIONAL CHARGES		0.00
INT'L ROAM TAXES		0.00
Total Mid South Digital 200 AG	4.00 min	0.00
Total Extended Home Service Area Charges		0.19
Roaming Charges		
Surcharges		
Airtime Charges	0.00	
Toll Charges	5.40	
Int'l Roam Taxes	1.75	
Total Roaming Charges	0.00	0.00
Other Charges & Credits		
MO T731 CDMA TRMD 1XRTTGPS BRW (Invoice #DS17-I-000033111)	79.95	
\$5.00 off monthly access	5.00 CR	
Fed. and Other Regulatory Fees	0.55	
Federal USF Charge	0.86	
Total Other Charges & Credits		76.36
Taxes		
TN Sales Tax	5.60	
TN County Sales Tax	1.80	
Total Taxes		7.40
CURRENT CHARGES FOR 865-363-3028		116.22

Telephone 79.95
5.00 CR

TAX
EXEMPT
3/4/04
Credit per
Stacy Robinson

116.22

002

130.00 +
6.24 +
136.24G+

treet
e 37804-5906

ORDER

PAGE

PURCHASE
ORDER NUMBER 931976

VENDOR NO. 119260

VENDOR

MEMPHIS CONTROL CENTER INC
P O BOX 40510
MEMPHIS TN

381740510

SHIP TO

SHIP TO NO: 051800
BLOUNT COUNTY
BUILDING AND GROUNDS MAINTENANCE
BLOUNT COUNTY COURTHOUSE
387 COURT STREET
MARYVILLE TN

378045906

BID/CONTRACT#	REQ/EMPL	TERMS	FOB	SHIP VIA
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ITEM	CLASS	ACCOUNT NUMBER	DESCRIPTION	QUANTITY	UM	UNIT COST	TOTAL AMOUNT
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1	45000	101-051800-500235-00000	JUSTICE CENTER WATER	1.00	LT	136.2400	136.24
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*Inv. date
Before
PO date*

SPECIAL INSTRUCTIONS:
PURCHASING USE ONLY:

PLEASE RETURN TO MAINTENANCE.

TOTAL	136.24
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SEND 3 COPIES OF INVOICE TO:

BLOUNT COUNTY
BUILDING AND GROUNDS MAINTENANCE
BLOUNT COUNTY COURTHOUSE
387 COURT STREET
MARYVILLE TN

378045906

SUBJECT TO THE FOLLOWING CONDITIONS

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BLOUNT COUNTY WILL NOT BE RESPONSIBLE FOR
LOST PAYMENT DISCOUNT IF INVOICE IS NOT SENT
TO ABOVE ADDRESS.

CONTROL NUMBER

047899

ACCOUNTING COPY

THERE IS AN OTHERWISE UNENCUMBERED BALANCE
TO THE CREDIT OF THE PROPER APPROPRIATION,
ALLOTMENT, OR FUND TO MEET THE EXPENDITURE
COVERED BY THIS PURCHASE.

David Bennett
FINANCE DIRECTOR

APPROVED: *Judy Hackney*
DATE 02/27/04
PURCHASING AGENT



P.O. BOX 40510 • MEMPHIS, TN 38174-0510
 901-274-1400 • TOLL FREE 1-800-423-1111 • FAX 901-276-0647
 FED. I.D. NO. 62-0964822

INVOICE NUMBER	13625
INVOICE DATE	02-25-04
NET 30 DAYS	
ORDER NO.	191144

SOLD TO

BLOUNT COUNTY GOVERNMENT
 MAINTENANCE DEPARTMENT
 389 COURT STREET, ROOM 434
 MARYVILLE, TN 37804

SHIPP TO

BLOUNT COUNTY GOVERNMENT
 MAINTENANCE DEPARTMENT
 389 COURT STREET, ROOM 434
 MARYVILLE, TN 37804

YOUR P.O. NUMBER		CUST. NO.	SLMS	I.D.	DATE SHIPPED	SHIP VIA	F.O.B.	
03000		92920	1	KEN	02-25-04	UPS	MEMPHIS	
SHIPPED	B/O	ITEM NUMBER	DESCRIPTION			UNIT PRICE	UNIT	AMOUNT

1	GCV	KS211AF02N56J2	130.00	EACH	130.00
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\$ 130.00	TAX	\$	FRT. & HNDLG.	\$ 6.24	INVOICE TOTAL	\$ 136.24
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BLOUNT COUNTY GOVERNMENT

385 Court Street

Maryville, Tennessee 37804-5906

PURCHASE ORDER

Sherry

4c

PAGE

PURCHASE ORDER NUMBER 032140

VENDOR NO. 045780

ARTISTIC STITCHES
1961 OLD CHILMOWEE RD
SEYMOUR TN

37865

SHIP TO

SHIP TO NO: 054150
FIFTH JUDICIAL DISTRICT
GRUS TASK FORCE
P O BOX 204
ALCOA TN

37701

VENDOR

31D/CONTRACT#		REQ/EMPL	TERMS	FOB	SHIP VIA	
		044097 CK5				
TM	CLASS	ACCOUNT NUMBER	DESCRIPTION	QUANTITY UM	UNIT COST	TOTAL AMOUNT
1	20000	307-054150-500431-00000	JACKET W/ LINER	1.00 EA	98.5000	98.50
<p>4-1-04 Inv. date before P.O. date. Called Cathy, she said O.K. to go to Budget Committee. Now Dana - Copy for Sherry.</p>						<p>108.50</p>
SPECIAL INSTRUCTIONS: PURCHASING USE ONLY:					TOTAL	98.50

SEND 3 COPIES OF INVOICE TO:

FIFTH JUDICIAL DISTRICT
GRUS TASK FORCE
P O BOX 204
ALCOA TN

37701

SUBJECT TO THE FOLLOWING CONDITIONS

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BLOUNT COUNTY WILL NOT BE RESPONSIBLE FOR
LOST PAYMENT DISCOUNT IF INVOICE IS NOT SENT
TO ABOVE ADDRESS.

CONTROL NUMBER

048064

ACCOUNTING COPY

Req. faxed March 19 4:23 P.M.
APPROVED: Judy Hackney
DATE: 03/22/04
PURCHASING AGENT

HERE IS AN OTHERWISE UNENCUMBERED BALANCE
TO THE CREDIT OF THE PROPER APPROPRIATION,
ALLOTMENT, OR FUND TO MEET THE EXPENDITURE
COVERED BY THIS PURCHASE.
Dave Bennett by Joe Balg
FINANCE DIRECTOR

BLOUNT COUNTY GOVERNMENT

385 Court Street

Maryville, Tennessee 37804-5906

PURCHASE ORDER

PAGE

PURCHASE
ORDER NUMBER

4321-4

VENDOR NO. 445784

ARTISTIC STITCHES
1949 OLD CHILWEE RD
SEMPER TN



TO NO: 054150
FIFTH JUDICIAL DISTRICT
SHERIFFS FORCE
P O BOX 204
MARYVILLE TN

37804

37804

VENDOR

BID/CONTRACT#	REQ/EMPL	TERMS	SHIP V			
	044097 013					
TM	CLASS	ACCOUNT NUMBER	DESCRIPTION	QUANTITY	UNIT COST	TOTAL AMOUNT
2	23000	307-054150-500431-00006	JACKET W/ LINER	1.00 EA	49.5000	49.50
						108.50
SPECIAL INSTRUCTIONS: PURCHASING USE ONLY:						TOTAL 49.50

SEND 3 COPIES OF INVOICE TO:

FIFTH JUDICIAL DISTRICT
SHERIFFS FORCE
P O BOX 204
MARYVILLE TN

37804

Complete
Partial

I certify that above listed items have been received in acceptable condition and I hereby authorized payment of the invoice.

Cathy Krout
Department Head
Date 3/31/04

BLOUNT COUNTY WILL NOT BE RESPONSIBLE FOR LOST PAYMENT DISCOUNT IF INVOICE IS NOT SENT TO ABOVE ADDRESS.

THERE IS AN OTHERWISE UNENCUMBERED BALANCE TO THE CREDIT OF THE PROPER APPROPRIATION, ALLOTMENT, OR FUND TO MEET THE EXPENDITURE COVERED BY THIS PURCHASE.

Dawn Combs
FINANCE DIRECTOR

CONTROL NUMBER

048064

RECEIVING COPY

APPROVED: *Judy*
DATE 03-22-04
PURCHASING AGENT



Artistic Stitches Embroidery

1961 Old Chilhowee Road
Seymour, Tennessee. 37865-3850
PHONE-(865) 982-4118 FAX-(865)-983-8324
E-Mail-meillere@bellsouth.net (Eddie Meiller)

INVOICE

Number: 1507

Date: **March 18, 2004**

Bill To:

Ron Talbott
Fifth Judicial Drug Task Force
East Broadway
Maryville, TN. 37802

Ship To:

Ron Talbott
Fifth Judicial Drug Task Force
East Broadway
Maryville, TN. 37802

PO Number	Terms	Customer #	Ship	Via	Project
	Net 30	865-977-7190	ASAP	Our Truck	Jacket

Item #	Description	Quantity	Price Each	Tax 1	Tax 2	Amount
Jacket	Dunbrooke #8444-Triton Jacket-Size-Large with the new BCSO Star logo &	1.00	108.50			108.50

THANK YOU FOR YOUR BUSINESS

Sub-Total	\$108.50
State Tax 7.00% on 0.00	0.00
City Tax 2.50% on 0.00	0.00
Total	\$108.50 ✓

5

PUBLIC SERVICES COMMITTEE
MINUTES
March 9, 2004

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, March 9, 2004, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Dennis Cardin – present Geneva Harrison - present Robby Kirkland - present Shirley Townsend - present
Donna Dowdy – absent John Keeble – present Bob Ramsey – present
David Graham - absent Bob Kidd – present Otto Slater – present

There were 8 present and 2 absent. David Graham arrived after the roll was taken. Chairman Kidd declared a quorum to exist.

IN RE: MINUTES OF FEBRUARY 10, 2004 MEETING.

Geneva Harrison made a motion to approve the minutes. Otto Slater seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the February 10, 2004 meeting. The Board also approved on first reading the off premises beer permit application of Wayne Allen Forgan d.b.a. Punkin Center and Mountain Supply Store. A public hearing will be held on April 6, 2004.

IN RE: INVOICE FROM ATTORNEY FOR HOMESTEAD DEVELOPMENT CASE REVIEW.

David Graham made a motion to place the item on the agenda of the County Commission. John Keeble seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RESOLUTION TO PROCEED WITH THE REFERENDUM VOTE ON A WHEEL TAX.

Robbie Kirkland made a motion to recommend the resolution to the County Commission.. Bob Ramsey seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: OPTIONS CONCERNING BLOUNT COUNTY SCHOOLS.

David Graham made a motion to add an item to the agenda of the County Commission regarding funding for projects for Blount County Schools. John Keeble seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RENOVATIONS TO COUNTY COMMISSION ROOM.

Bob Ramsey presented an estimate from the Purchasing Agent of \$5,785.00 for lowering the chairman's bench. Otto Slater made a motion to refer the item to the Budget Committee for review. David Graham seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

Judy Ray

IN RE: FILMING OF COUNTY COMMISSION MEETINGS.

The Committee discussed continuing filming of Commission meetings. No action was taken.

IN RE: MOTION TO ALTER OR AMEND THE JUDGEMENT FILED BY COUNTY ATTORNEY CONCERNING HOMESTEAD SUBDIVISION.

County Planner John Lamb reported that as a result of a letter by Attorney Melanie Davis the Planning Commission will postpone a special meeting to review their decision to not appeal the court decision on the development. No action was taken.

IN RE: ADJOURNMENT.

Dennis Cardin made a motion to adjourn the meeting. John Keeble seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

6

COURTHOUSE ALLOCATION OF SPACE COMMITTEE MEETING

Monday, March 8, 2004 - 6:00 p.m.

Blount County Community Action Agency

MINUTES

Members Present: Chairman Bob Arwood, Dennis Cardin, Kenneth Melton, Gary Farmer, John Keeble, and Shirley Townsend

Members Absent: Steve Gray

Others Present: Damon Fortney, Jim Hill, Jim Harris, and Junior Williams

Chairman Bob Arwood called the meeting to order.

Approval of Minutes

A motion was made by Gary Farmer and seconded by John Keeble to approve the minutes of November 10, 2003, and January 12, 2004. The motion passed.

Report of Cades Cove Preservation Association

John Keeble informed the Committee the Cades Cove Preservation Association was settled in at Alnwick. There was no action taken in this matter.

Records Management

Kenneth Melton made a motion, which was seconded by Dennis Cardin to defer the request for space from the Records Management Department until the next meeting of the Courthouse Allocation of Space Committee. A voice vote was taken with Chairman Arwood declaring the motion to have passed.

Blount County Community Action Agency

Bob Arwood distributed information regarding the Blount County Community Action Agency. Bob Arwood made a motion, which was seconded by Shirley Townsend, to open for discussion. The committee reviewed the lease agreement regarding the upkeep of the facility. Mr. Harris stated they were taking care of the upkeep, however they did not have money for some of the needs. Damon Fortney gave a report regarding the building concerning heating and air, electrical, fire alarm system, sprinkler system, etc. There was further discussion. Gary Farmer made a motion to present to the Budget Committee for next year for twelve motel style heating and air units as a non profit expenditure for next year in the amount of \$15,400.00 and for \$1,590.00 for the alarm system and other minor electrical repairs. Kenneth Melton seconded the motion. The motion was approved.

Mount Mariah Cemetery

Bob Arwood gave an update regarding the requests concerning Mount Mariah Cemetery. Dennis Cardin stated he will check on it. Kenneth Melton made a motion, which was seconded by Shirley

Townsend, to allow Dennis Cardin to check on it. A voice vote was taken, with Chairman Arwood declaring the motion to have passed.

Unallocated Space and the Enforcement

There was discussion regarding allocation of space and enforcement. The committee discussed procedures concerning space allocation. There was no action taken in this matter.

Next Meeting

The next meeting of the Courthouse Allocation of Space Committee will be on April 12, 2004, at 6:00 p.m. at the Blount County Courthouse, Room 315.

Adjournment

Gary Farmer made a motion, which was seconded by Kenneth Melton, to adjourn the meeting. The motion was approved and the Courthouse Space Allocation Committee Meeting adjourned.

BLOUNT COUNTY ENVIRONMENTAL HEALTH DEPARTMENT FEE SCHEDULE

	<u>Current Fee(s)</u>	<u>Proposed Fee(s)</u>
Septic System Permit	\$150.00	\$200.00
Certificate of Verification	\$50.00	
Repair Permit	\$75.00 - \$150.00	
Site Evaluation	\$50.00	
Inspection Letter	\$100.00	
<u>"RUSH"</u> Inspection Letter	\$200.00	
Water Sample (Total Coliform)	\$50.00	
<u>"RUSH"</u> Water Sample	\$80.00	
Subdivision Evaluations:		
Single Lot	\$40.00	
Multiple Lots	\$30.00 _{ea}	
w/ Structure	\$50.00 _{ea}	
Installer Permit	\$100.00*	\$150.00
*(Conventional / Chamber / Graveless Systems ONLY)		
Installer Permit	\$50.00 _{ea}	
(Alternative Systems: LPP, Mound, Lagoon, etc.)		
Pumper Permit	\$100.00	\$150.00

"RUSH" Inspection Letters - 72 hour turn around period
"RUSH" Water Samples - 72 hour turn around period (verbal notification ONLY)

8

Additional Projected Cost Items at Fairview Elementary School

Loop road unsuitable soils	\$74,200.00
Side parking lot aluminum canopy	\$16,000.00
Guardrail	\$3,300.00
Furniture/Technology	\$35,000.00
Contingency (10%)	\$12,850.00
	\$141,350.00

130

BLOUNT COUNTY, TENNESSEE
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			CARRY GRANT FUNDS FORWARD TO CY		03001426
		054410	EMERGENCY MANAGEMENT	307,793.83+	
		475912	OTHER FED THRU STATE- TEMA 83.534	307,793.83+	
101			CERT GRANT MONEY		03003478
		054410	EMERGENCY MANAGEMENT	3,544.16+	
		475912	OTHER FED THRU STATE- TEMA 83.534	3,544.16+	
101			HIGHWAY SAFETY GRANT FOR 2003-2004		03003479
		054112	HWY SAFETY GRANT-SHERIFF	459,812.00+	
		055113	HEALTH DEPARTMENT GRANT	2,095.00-	
		449918	MARCH OF DIMES	2,095.00-	
		462902	HIGHWAY SAFETY GRANT	459,812.00+	
101			GRANT FROM NATIONAL ASSOC OF CO & CI		03003480
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	20,000.00+	
		496000	RESERVE FOR HEALTH DEPT CAPITAL	20,000.00+	
101			DENTAL CLINIC		03003481
		055116	DENTAL CLINIC	100,000.00+	
		496000	RESERVE FOR HEALTH DEPT CAPITAL	100,000.00+	
101			SITUS TAX AUDIT		03003482
		058900	GENERAL GOVERNMENT	7,000.00+	
		468200	INCOME TAX	7,000.00+	
101			COMCAST CABLE TV SERVICE IN ROCKFORD		03003483
		058900	GENERAL GOVERNMENT	7,627.20+	
		499998	FUND BALANCE	7,627.20+	
101			CORRECT BUDGET FOR PY PO'S CANCELLED		03003783
		499998	FUND BALANCE	7,621.89+	
101			REG OF DEEDS SCANNER		03004341
		051600	REGISTER OF DEEDS	4,000.00+	
		433920	DATA PROCESSING FEES- REGISTER	4,000.00+	
101			RENEWAL OF AN EXISTING PUBLIC EASEME		03004483
		056700	PARKS & FAIR BOARDS	5,000.00+	
		499998	FUND BALANCE	5,000.00+	
101			CITY OF ALCOA PORTION OF COPS MORE G		03004484
		054110	SHERIFFS DEPARTMENT	75,002.48+	
		475904	FEDERAL GRANT - COPS MORE 16.710	75,002.48+	
101			EMERGENCY MANAGEMENT FOR UPDATING LO		03004486
		054410	EMERGENCY MANAGEMENT	26,021.33+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		475912	OTHER FED THRU STATE- TEMA 83.534	26,021.33+	
101			MASTER PLAN FOR BEAL PROPERTY		03005416
		091190	OTHER GENERAL GOVERNMENT PROJECTS	4,000.00+	
		499998	FUND BALANCE	4,000.00+	
101			COPIER & INC PT SEC. TO FULL-TIME		03005417
		057100	AGRICULTURAL EXTENSION SERV	6,060.00+	
		499998	FUND BALANCE	6,060.00+	
101			NINE CO ONE VISION HLTH GRANT WRITER		03005418
		055117	HEALTH GRANT WRITER	60,000.00+	
		481301	CONTRIBUTIONS FROM OTHER GOVT'S-HLTH	60,000.00+	
101			BUDGET INCREASE		03006919
		053120	CIRCUIT COURT CLERK	28,738.00+	
		402505	LITIGATION TAX-SESSIONS COURT	5,788.00+	
		423101	GENERAL SESSIONS FINES	2,450.00+	
		423201	OFFICERS COST-SESSIONS COURT	10,250.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,250.00+	
101			SET UP BUDGET TO TRANSFER FUNDS		03008026
		099100	OPERATING TRANSFERS	100,000.00+	
101			COVER COST OF IMPLEMENTING THE ACTIO		03008944
		091190	OTHER GENERAL GOVERNMENT PROJECTS	31,969.00+	
		469821	HOMELAND SECURITY	31,969.00+	
101			PART OF A LOCAL LAW ENFORCEMENT GRAN		03009633
		091190	OTHER GENERAL GOVERNMENT PROJECTS	52,637.00+	
		449914	SALARY REIMB/SHERIFFS DEPT	52,637.00+	
101			HAZARD MITIGATION GRANT		03009634
		054410	EMERGENCY MANAGEMENT	17,913.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	17,913.00+	
101			PURCHASE 12 FLAT PANEL MONITORS		03009797
		053120	CIRCUIT COURT CLERK	3,000.00+	
		423204	CIRCUIT COURT CLERK FEE - DATA PROCE	3,000.00+	
101			PO CANCELLED & FUNDS RETURNED TO MAI		03009804
		051800	COUNTY BUILDINGS	1,120.29+	
		499998	FUND BALANCE	1,120.29+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	1,319,143.29+	
101			REVENUE TOTAL	1,226,765.18+	
122			AIR NATIONAL GUARD FOR FIRING RANGE		03004485
		054110	SHERIFFS DEPARTMENT	50,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		489990	OTHER REVENUE	50,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	50,000.00+	
122			REVENUE TOTAL	50,000.00+	
141			AMEND GENERAL PURPOSE SCHOOL FUND		03001234
		071100	REGULAR EDUCATION PROGRAM	322,707.00-	
		071200	SPECIAL EDUCATION PROGRAM	69,500.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	172,760.00+	
		071600	ADULT EDUCATION PROGRAM	72,240.00+	
		071601	ADULT & COMMUNITY ED SERVICES	264.00-	
		071900	NO COST CENTER ASSIGNMENT	205,000.00+	
		072110	ATTENDANCE	4,155.00-	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	11,000.00+	
		072130	OTHER STUDENT SUPPORT	35,840.00+	
		072131	STATE GRANT - FAMILY RESOURCE CENTER	1,445.00+	
		072210	REGULAR INSTRUCTION PROGRAM	19,240.00+	
		072220	SPECIAL EDUCATION PROGRAM	7,225.00+	
		072230	VOCATIONAL EDUCATION	83,897.00-	
		072260	ADULT PROGRAM	8,635.00+	
		072290	NO COST CENTER ASSIGNMENT	5,150.00+	
		072310	BOARD OF EDUCATION SERVICES	25,187.00+	
		072320	OFFICE OF THE SUPERINTENDENT	8,745.00+	
		072410	OFFICE OF THE PRINCIPAL	175,981.00-	
		072510	FISCAL SERVICES	9,709.00+	
		072610	OPERATION OF PLANT	611,110.00+	
		072620	MAINTENANCE OF PLANT	17,365.00-	
		072710	TRANSPORTATION	47,436.00+	
		072810	CENTRAL AND OTHER	85,100.00-	
		076100	REGULAR CAPITAL OUTLAY	225,753.00-	
		402100	LOCAL OPTION SALES TAX	94,000.00+	
		441100	INTEREST EARNED	15,000.00+	
		445300	SALE OF EQUIPMENT	3,368.00+	
		445700	CONTRIBUTIONS & GIFTS	1,000.00+	
		449901	MISCELLANEOUS REVENUE	2,000.00+	
		465110	BASIC EDUCATION	32,000.00+	
		469808	FAMILY RESOURCE GRANT	12,632.00+	
		498004	OPERATING TRANSFERS - INDIRECT COSTS	45,000.00+	
		498006	RESERVE FOR CAPITAL OUTLAY	20,000.00+	
		498007	RESERVE FOR CAREER LADDER	18,000.00+	
		499998	FUND BALANCE	152,000.00+	
141			PRESCHOOL'S PRIOR YEAR RESERVED FUND		03004487
		071100	REGULAR EDUCATION PROGRAM	30,515.00+	
		498002	RESERVE FOR 21ST CENTURY CLASSROOM	30,515.00+	
141			NEW BLEACHERS FOR WBHS, WBMS, & HHS		03009798
		076100	REGULAR CAPITAL OUTLAY	220,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		499998	FUND BALANCE	220,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	645,515.00+	
141			REVENUE TOTAL	645,515.00+	
142	10321		EST 10321 TITLE I CARRYOVER		03008979
		071100	REGULAR EDUCATION PROGRAM	14,976.91+	
		471410	ECIA-CHAPTER I	14,976.91+	
142	10401		RECONCILE DIFF IN TITLE I		03003278
		071100	REGULAR EDUCATION PROGRAM	216,373.60+	
		072130	OTHER STUDENT SUPPORT	2,000.00+	
		072210	REGULAR INSTRUCTION PROGRAM	45,009.72+	
		099100	OPERATING TRANSFERS	34,124.19+	
		471410	ECIA-CHAPTER I	297,507.51+	
142	10401		RECONCILE DIFF BETWEEN TITLE I		03005884
		071100	REGULAR EDUCATION PROGRAM	743.40+	
		072210	REGULAR INSTRUCTION PROGRAM	1,500.00+	
		099100	OPERATING TRANSFERS	17.55+	
		471410	ECIA-CHAPTER I	2,260.95+	
142	11104		ADJ MC FAMILIES GRANT		03001936
		071100	REGULAR EDUCATION PROGRAM	31,768.00-	
		475900	OTHER FEDERAL-STATE	50,000.00-	
		489901	OTHER-BLT CO CAREER CENTER	8,232.00+	
		498009	OPERATING TRANSFERS-ADULT ED	10,000.00+	
142	15104		EST 03-04 GRANT BUDGET IN ACCORDANCE		03001935
		071401	PRE-SCHOOL EDUCATION GRANT	51,985.00-	
		475905	PRESCHOOL GRANT	99,000.00-	
		489900	OTHER	16,500.00+	
		498000	OPERATING TRANSFERS	30,515.00+	
142	30401		ADDITIONAL SLIVER GRANT FUNDS		03006314
		071200	SPECIAL EDUCATION PROGRAM	38,074.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	38,074.00+	
142	30401		CORRECT BEGINNING BALANCE FOR IDEA		03006315
		071200	SPECIAL EDUCATION PROGRAM	179,700.38+	
		072220	SPECIAL EDUCATION PROGRAM	55,757.97+	
		072710	TRANSPORTATION	2,541.00+	
		099100	OPERATING TRANSFERS	35,000.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	272,999.35+	
142	40321		CREATE NEW BUDGET FOR PRE SCHOOL		03007546
		071200	SPECIAL EDUCATION PROGRAM	25,202.15+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471450	FEDERAL FUNDS	25,202.15+	
142	40401		NEW BUDGET FOR IDEA PRE-SCH		03006394
		071200	SPECIAL EDUCATION PROGRAM	15,372.00-	
		171430	EDUCATION OF THE HANDICAPPED ACT	15,372.00-	
142	50401		CREATE NEW BUDGET FOR TITLE IV		03008980
		072130	OTHER STUDENT SUPPORT	220.00+	
		072210	REGULAR INSTRUCTION PROGRAM	4,226.00-	
		475900	OTHER FEDERAL-STATE	4,006.00-	
142	60401		ADJUST CARL PERKINS GRANT		03003426
		071300	VOCATIONAL EDUCATION PROGRAM	14,725.00+	
		071301	HIGH SCHOOL PLANNING GRANT	12,600.00-	
		071410	EDUCATION EDGE	3,520.00-	
		072230	VOCATIONAL EDUCATION	400.00+	
		471310	BASIC VOCATIONAL	15,125.00+	
		471390	TECH PREP	12,600.00-	
		471440	EDUCATION EDGE	3,520.00-	
142	61401		EST BUDGET FOR VOC TECH ED GRANT WBH		03005854
		071300	VOCATIONAL EDUCATION PROGRAM	12,151.00+	
		475900	OTHER FEDERAL-STATE	12,151.00+	
142	70401		CREATE NEW BUD FOR TITLE II FED PRO		03009141
		071100	REGULAR EDUCATION PROGRAM	42,160.46+	
		072210	REGULAR INSTRUCTION PROGRAM	7,801.46-	
		471890	TITLE II	34,359.00+	
142	70411		ESTABLISH BUDGET TITLE II, PART D		03003906
		072810	CENTRAL AND OTHER	36,812.00+	
		471421	TITLE II, PART D	36,812.00+	
142	70411		EST REVISED BUDGET FOR TITLE II		03004899
		072810	CENTRAL AND OTHER	7,049.00+	
		471421	TITLE II, PART D	7,049.00+	
142	80401		ADJ VOC TRANSITION GRANT		03005346
		071300	VOCATIONAL EDUCATION PROGRAM	1,099.00+	
		475906	VOCATIONAL TRANSITION GRANT	769.00+	
		498000	OPERATING TRANSFERS	21,055.00+	
		499998	FUND BALANCE	20,725.00-	
142	91401		EST BUDGET FOR READING EXCELLENCE		03004900
		071501	REA GRANT	1,236.00+	
		071502	REA GRANT	483.00-	
		071503	REA GRANT	5,410.00-	
		071504	REA GRANT	312.00-	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MARCH 31, 2004

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		071505	REA GRANT	22,160.00-	
		071506	REA GRANT	336.00+	
		071507	REA GRANT	1,766.00+	
		071508	REA GRANT	782.00-	
		071509	REA GRANT	3,637.00+	
		071510	REA GRANT	601.00+	
		071511	REA GRANT	6,760.00-	
		071513	REA GRANT	5,000.00-	
		071514	REA GRANT	5,767.00-	
		475900	OTHER FEDERAL-STATE	39,098.00-	
142			FUND TOTALS	-	
142			EXPENDITURE TOTAL	599,266.87+	
142			REVENUE TOTAL	599,266.87+	
189	03042		SITE PREPARATION OF THE BEAL PROPERT		03001934
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	10,000.00+	
		495001	BOND PROCEEDS	10,000.00+	
189	03043		FUNDS FOR COURTHOUSE SECURITY		03001425
		091130	201 SEWER	30,000.00+	
		475900	OTHER FEDERAL-STATE	30,000.00+	
189	03044		SET UP BUDGET FOR REGISTER		03005847
		091110	GENERAL CAPITAL PROJECTS	150,000.00+	
		498200	OPERATING TRANSFER FROM 101	150,000.00+	
189	03046		SET UP BUDGET FOR SMOKY MTN HERITAGE		03006398
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,836,770.00+	
		469800	OTHER STATE GRANTS	836,770.00+	
		475900	OTHER FEDERAL-STATE	1,000,000.00+	
189	03048		PHASE III FRESH AIR SYSTEMS FOR SCHO		03009635
		091300	EDUCATION CAPITAL PROJECTS	2,000,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	2,000,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	4,026,770.00+	
189			REVENUE TOTAL	4,026,770.00+	

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year *2003-04*

13b Posted
03010272

Fund Number *101*

Cost Center Number *57500*

Fund Name *General Government*

Cost Center Name *Soil Conservation*

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>320</i>	<i>Dues & Memberships</i>	<i>265.00</i>
Total Transferred to:		<i>265.00</i>

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
<i>355</i>	<i>Travel</i>	<i>265.00</i>
Total Transferred from:		<i>265.00</i>

Reason for Transfer Request:
Tennessee of Conservation Districts dues - inadvertently transferred to Communication

Note:
 Total transferred to
 must agree with total
 transferred from.

Sandra D. Hagan *3/30/04*
 Signature of Department Head Date

B. Woody *3/30/04*
 Signature of County Executive Date

Posted

03010271

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 51500
Fund Name Gen Fund Cost Center Name Election

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-50030	Dues	200.00
Total Transferred to:		200.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051500-50031	Legal Services	200.00
Total Transferred from:		200.00

Reason for Transfer Request:
Annual Election Seminars for Election
Officials in June 2004.

Note:
Total transferred to
must agree with total
transferred from.

[Signature]
Signature of Department Head Date
Becky Bradshaw 3-30-04
Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04**

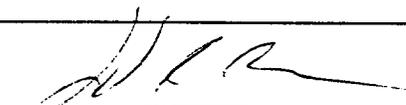
Fund Number 101 Cost Center Number 052100
 Fund Name Gen Fund Cost Center Name Accounting

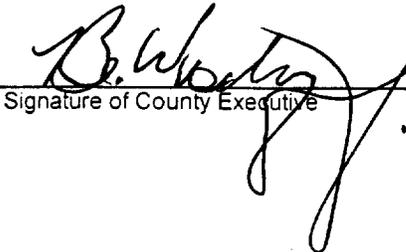
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500320	Books	750.00
101-052100-500435	Office Supplies	557.00
101-052100-500355	Travel	500.00
Total Transferred to:		1807.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052100-500414	Duplicating Supplies	557.00
101-052100-500599	Other Charges	1270.00
Total Transferred from:		1827.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

 2-29-04
 Signature of Department Head Date

 3-29-04
 Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04**

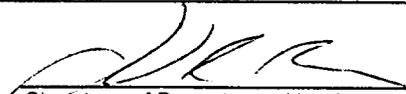
Fund Number 101 Cost Center Number 51300
 Fund Name Gen Fund Cost Center Name County Mayor

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500320	DUES	250.00
101-051300-500355	Travel	300.00
Total Transferred to:		550.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051300-500332	Legal Notices	250.00
101-051300-500349	Printing	300.00
Total Transferred from:		550.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.



 Signature of Department Head Date



 Signature of County Executive Date

3-29-04

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04**

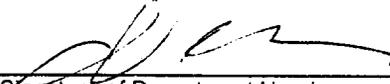
Fund Number 101 Cost Center Number 058900
 Fund Name Gen Fund Cost Center Name Gen Govt

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500320	Dues	2000.00
101-058900-500355	Travel	2000.00
Total Transferred to:		4000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058900-500344	Other Charges	4000.00
Total Transferred from:		4000.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.



 Signature of Department Head Date
 3-22-04

 Signature of County Executive Date

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2002 - 03**

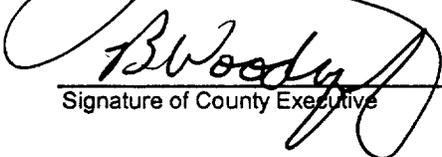
Fund Number 101 Cost Center Number 51720
 Fund Name GENERAL COUNTY Cost Center Name PLANNING

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
51720 332	LEGAL NOTICES	500.00
Total Transferred to:		500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
51720 355	TRAVEL	500.00
Total Transferred from:		

Reason for Transfer Request:
NEEDED TO COVER MEETING ADVERTISING

Note:
 Total transferred to
 must agree with total
 transferred from.

 3/29/04
 Signature of Department Head Date
 3-29-04
 Signature of County Executive Date

03010249

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2003-2004

Fund Number 101 Cost Center Number 054110

Fund Name General Cost Center Name Sheriff's Office

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500451	Uniforms	2500.00
Total Transferred to:		2500.00

X
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Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500451 708	Communication Equipment	2500.00
Total Transferred from:		2500.00

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Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Janet By 3/23/04
Date

Bulody 3/26/04
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2003-04

Posted
 03010250

Fund Number 101

Cost Center Number 57500 CC

Fund Name General Government

Cost Center Name Soil Conservation

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500307	Communication	540.73
Total Transferred to:		\$540.73

x
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ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
320	Dues & Membership	275.00
334	Maintenance Agreement	10.00
349	Printing & Stationery	42.00
429	Instructional	81.00
435	Office Supplies	132.73
Total Transferred from:		\$540.73

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Reason for Transfer Request:

Due to increase in cost and more productive.

Note:
 Total transferred to
 must agree with total
 transferred from.

Sandra D. Stinson 3/25/04
 Signature of Department Head Date

Berbet 3/26/04
 Signature of County Executive Date