

**Blount County Budget Committee
Blount County Courthouse, Room 430
January 8, 2007 5:30 pm**

Committee Members:

David Ballard, Jr., Mayor Jerry Cunningham,
Mike Lewis, Kenneth Melton and Mike Walker

- A. ELECTION OF CHAIRMAN**
- B. ELECTION OF CO-CHAIRMAN**
- C. ROLL CALL**
- D. INPUT ON ITEMS NOT ON THE AGENDA**
- E. INPUT ON ITEMS ON THE AGENDA**
- F. DISCUSSION POSSIBLE ACTION REGARDING**

- 1. Approval of FY 07-08 Budget Calendar

Blount County Budget Calendar

FY 07-08

Jan 5, 2007	Budget Manager to distribute Estimated Revenue and Expenditure forms for Jan-June 2007
Jan 8, 6:30 pm	Regular Monthly Budget Committee Meeting Budget Manager submits new budget calendar to Budget Committee for approval
Jan 10 Noon	Completed Estimated Revenue and Expenditure's for Jan-June 2007 due back to Budget Manager
Jan 12	New FY 07-08 Budget Calendar and Manual available to print from County website Budget Manager distributes new FY 07-08 budget request forms
Jan 24 Noon	<u>ALL</u> Budget Requests due to Budget Manager (Excluding School Dept)
Jan 29	Budget Manager distributes return copy of Budget Request to Department Managers and Officials for final verification and approval (Excluding School Dept)
Feb 1	Final Approval Letters for Budget Requests due back to Budget Manager (Excluding School Dept)
Feb 5, 6:30 pm	Regular Monthly Budget Committee Meeting Complete Requested Budget is submitted to Budget Committee for review (Excluding School Dept)
Feb 26 Noon	School Department Budget due to Budget Manager
Feb 28	Budget Manager distributes return copy of School Departments Budget Request for final verification and approval
March 1	Property Assessor to submit estimate of property value to Finance Director
March 2	Final Approval Letters for School Department's Budget Requests due back to Budget Manager
March 5, 6:30 pm	Regular Monthly Budget Meeting Budget Committee to vote on penny on the tax rate recommendation to Commission Complete Requested Budget including School Budget submitted to Budget Committee for review
March 12, 6:30 pm	Budget Work Session -Discussion of Requested General County Budget
March 19, 6:30 pm	Budget Work Session -Discussion of Requested Highway, Library and Non-Profit Agencies Budgets
March 26, 6:30 pm	Budget Work Session -Discussion of Requested School Budget
April 9, 6:30 pm	Regular Monthly Budget Committee Meeting
April 17, 6:30 pm	Final Budget Work Session -Discussion of Completed Requested Budget Budget Manager sends out Letters of Agreement to Fee Offices
May 7, 6:30 pm	Regular Monthly Budget Committee Meeting Budget Committee hears input from Elected Official and Department Managers regarding requested budget Budget Committee votes on Budget Recommendation to submit to Full Commission for review
May 17	Commission receives Recommended Budget from Budget Committee for review
June 4, 6:30 pm	Regular monthly Budget meeting
June 11	Budget Committee's Proposed Budget and Public Notice published in a newspaper of general circulation
June 21, 6-7 pm 7 pm	Budget Committee to hear Public input regarding Recommended Budget Commission to set the Tax Rate Commission to approve or deny the Budget Committee's Budget Recommendation
July 13	ALL Letters of Agreement/Financial Reports due back to Budget Manager from Fee Offices
Jan 4, 2008	New FY 08-09 Revised Format Goals and Objectives for Published Budget and SEA Report due to Budget Manager