

**Blount County Budget Committee
Blount County Courthouse, Room 430
March 19, 2007**

SPECIAL CALLED BUDGET WORK SESSION

Committee Members:

David Ballard, Jr., Mayor Jerry Cunningham,
John Keeble, Mike Lewis and Kenneth Melton

A. ROLL CALL

B. DISCUSSION/POSSIBLE ACTION REGARDING

1. Library Fund 115 FY 07-08 Budget Request
2. Highway Fund 131 FY 07-08 Budget Request
3. Non-Profit Agencies FY 07-08 Budget Requests

REPORT 010-400

REQUESTED LIBRARY REVENUES FOR FY 07

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
43190	OTHER GENERAL SERVICE CHARGES	3.000	0	10.840	2.500
43350	COPY FEES	7.000	6.000	5.500	5.500
43360	LIBRARY FEES	83.000	85.000	87.000	87.000
44110	INTEREST EARNED	8.000	20.000	35.000	26.000
44570	CONTRIBUTIONS & GIFTS	10.000	10.000	10.000	10.000
449901	OTHER LOCAL REVENUES	40.000	42.000	42.000	42.000
449904	RESALE ITEMS	4.000	2.000	2.500	2.500
449918	CAFE REVENUE	72.000	80.000	80.000	86.500
449919	MEETING ROOM RENTAL	15.800	24.000	24.000	25.000
481001	CITY OF MARYVILLE	645.779	745.114	661.692	701.388
481002	CITY OF ALCOA	161.444	186.279	165.422	175.347
498002	OPERATING TRANSFERS-BLOUNT COUNTY	807.224	827.115	827.115	876.735
499998	FUND BALANCE	27.203	57.760	63.543	72.463

REPORT 010-400

REQUESTED LIBRARY REVENUES FOR FY 07

ESTIMATED REVENUE

TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
GRAND TOTAL	1,884,450	2,085,268	2,014,612	2,112,933

REPORT 010-400

REQUESTED EXPENDITURES FOR LIBRARY FOR FY 07/08

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 51800: COUNTY BUILDINGS					
105	SUPERVISOR/DIRECTOR	3,223	3,449	3,361	3,460
166	CUSTODIAL PERSONNEL	56,795	59,372	59,033	60,769
167	MAINTENANCE PERSONNEL	25,775	25,145	22,491	24,675
169	PART TIME PERSONNEL	7,853	14,445	10,000	10,000
201	SOCIAL SECURITY	6,004	6,350	5,675	5,918
204	STATE RETIREMENT	7,644	9,791	9,074	9,510
205	EMPLOYEE INSURANCE	7,455	6,320	12,960	14,904
206	EMPLOYEE INSURANCE - LIFE	372	338	314	329
207	EMPLOYEE INSURANCE - MEDICAL	21,120	16,510	16,848	19,008
208	EMPLOYEE INSURANCE - DENTAL	924	1,100	1,100	1,033
210	UNEMPLOYMENT COMPENSATION	224	280	336	364
212	EMPLOYER MEDICARE	1,404	1,491	1,376	1,434
307	COMMUNICATION	288	300	300	0
335	MAINT & REP SERV-BLDGS	13,136	15,000	20,000	25,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	4,494	4,000	3,000	5,000
451	UNIFORMS	1,500	1,500	1,500	0
499	OTHER SUPPLIES & MATERIALS	4,170	5,000	1,000	1,000
513	WORKERS' COMPENSATION INS	145	154	135	144
717	MAINTENANCE EQUIPMENT	0	5,000	4,000	2,500
51800	COUNTY BUILDINGS	162,526	175,545	172,503	185,048

REPORT 010-400

REQUESTED EXPENDITURES FOR LIBRARY FOR FY 07/08

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 56500: LIBRARIES					
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	153,109	168,395	160,605	165,328
103	ASSISTANTS	101,075	128,273	65,055	65,922
105	SUPERVISOR/DIRECTOR	184,396	197,659	190,271	195,027
133	PARAPROFESSIONALS	171,621	186,555	199,044	199,977
166	CUSTODIAL PERSONNEL	22,302	0	0	0
169	PART-TIME PERSONNEL	208,472	230,000	212,642	225,000
201	SOCIAL SECURITY	52,140	56,475	51,312	52,778
204	STATE RETIREMENT	55,019	75,871	68,447	69,702
205	EMPLOYEE INSURANCE - DEPENDENT	42,600	63,204	51,840	59,616
206	EMPLOYEE INSURANCE - LIFE	2,460	2,618	2,362	2,405
207	EMPLOYEE INSURANCE - HEALTH	110,880	86,675	84,240	99,792
208	EMPLOYEE INSURANCE - DENTAL	4,851	5,665	5,500	5,421
210	UNEMPLOYMENT COMPENSATION	2,800	2,454	2,537	2,388
211	RETIREE BENEFITS	2,250	0	0	0
212	EMPLOYER MEDICARE	12,194	13,211	12,000	12,344
302	ADVERTISING	0	2,500	2,500	1,000
307	COMMUNICATION	10,000	10,000	10,000	10,000
317	DATA PROCESSING SERVICES	25,521	33,000	33,000	27,000
320	DUES AND MEMBERSHIPS	500	500	500	500
330	LEASE PAYMENTS	7,698	9,000	11,000	14,000
331	LEGAL SERVICES	0	2,000	0	0
334	MAINTENANCE AGREEMENTS	5,950	8,000	8,000	8,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	600	1,000	0	0
347	PEST CONTROL	1,000	1,500	1,500	1,500
348	POSTAL CHARGES	6,000	10,000	10,000	10,000
349	PRINTING, STATIONARY & FORMS	2,000	3,000	2,000	2,000
351	RENTALS	0	1,000	0	0
355	TRAVEL	3,000	5,000	5,000	5,000
356	TUITION	1,814	4,000	2,000	2,000
361	PERMITS	950	1,000	500	500
399	OTHER CONTRACTED SERVICES	37,617	42,000	38,000	38,000
410	CUSTODIAL SUPPLIES	15,000	18,000	18,000	18,000
411	DATA PROCESSING SUPPLIES	779	4,000	4,000	4,000
432	LIBRARY BOOKS	158,221	152,403	200,000	250,000
435	OFFICE SUPPLIES	26,423	40,000	40,000	40,000
437	PERIODICALS	23,000	30,000	30,000	30,000
452	UTILITIES	156,020	182,000	182,000	180,000
499	OTHER SUPPLIES & MATERIALS	6,850	9,000	9,000	9,000
502	BUILDING AND CONTENTS INSURANCE	20,000	20,000	20,000	20,000
510	TRUSTEE'S COMMISSION	1,500	1,000	1,000	1,200
513	WORKER'S COMPENSATION INSURANCE	1,261	1,367	1,241	939
599	OTHER CHARGES	0	250	0	0
707	BUILDING IMPROVEMENTS	0	1,000	0	0
709	DATA PROCESSING EQUIPMENT	9,800	18,000	14,424	3,000
711	FURNITURE & FIXTURES	0	1,500	0	0

REPORT 010-400

REQUESTED EXPENDITURES FOR LIBRARY FOR FY 07/08

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 56500: LIBRARIES					
790	OTHER EQUIPMENT	1,300	1,000	0	0
56500	LIBRARIES	1,648,973	1,830,075	1,749,520	1,831,339

REPORT 010-400

REQUESTED EXPENDITURES FOR LIBRARY FOR FY 07/08

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 56900: OTHER SOCIAL CULTURAL-RECRE					
133	PARAPROFESSIONALS	0	0	20,400	22,000
169	PART TIME PERSONNEL	34,287	34,725	15,020	14,525
201	SOCIAL SECURITY	2,126	2,153	2,197	2,265
204	STATE RETIREMENT	0	0	1,135	2,449
205	EMPLOYEE INSURANCE	0	0	6,480	7,452
206	EMPLOYEE INSURANCE-LIFE	0	0	79	85
207	EMPLOYEE INSURANCE-HEALTH	0	0	4,212	4,752
208	EMPLOYEE INSURANCE-DENTAL	0	0	275	259
210	UNEMPLOYMENT COMPENSATION	250	214	224	173
212	FICA-MEDICARE	497	504	514	530
499	OTHER SUPPLIES & MATERIALS	35,740	42,000	42,000	42,000
513	WORKERS' COMPENSATION INS	51	52	53	55
56900	OTHER SOCIAL CULTURAL-RECRE	72,951	79,648	92,589	96,545

REPORT 010-400

REQUESTED EXPENDITURES FOR LIBRARY FOR FY 07/08

APPROPRIATIONS

TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
GRAND TOTAL	1,884,450	2,085,268	2,014,612	2,112,932

REPORT 010-400

REQUESTED REVENUES FOR HIGHWAY DEPT FY 07/08

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
40210	LOCAL OPTION SALES TAX	2,205.000	2,205.000	2,205.000	2,205.000
40280	MINERAL SEVERANCE TAX	200.000	200.000	200.000	200.000
41591	NATURAL GAS FRANCHISE FEES	300.000	420.000	420.000	420.000
44110	INTEREST EARNED	9.000	9.000	9.000	9.000
44130	SALE-MATERIALS & SUPPLIES	2.940	3.000	3.000	3.000
44135	SALE OF GASOLINE & RELATED ITEMS	340.760	375.000	375.000	375.000
44540	SALE OF PROPERTY	42.000	0	0	0
449904	MISCELLANEOUS REVENUE	2.500	12.000	12.000	41,645
464201	STATE AID PROGRAM	600.000	300.000	300.000	300.000
464202	STATE AID - BRIDGES	70.000	70.000	70.000	170.000
46920	GASOLINE & MOTOR FUEL TAX	2,758,340	2,750.000	2,750.000	2,858,586
46930	GASOLINE INSPECTION FEE	105.000	105.000	105.000	105.000
48120	PAVING AND MAINTENANCE	0	100.000	100.000	50.000
49500	OTHER LOAN PROCEEDS	0	0	0	500.000
499998	FUND BALANCE	29.434	0	0	0

REPORT 010-400

REQUESTED REVENUES FOR HIGHWAY DEPT FY 07/08

ESTIMATED REVENUE

TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
GRAND TOTAL	6,667,798	6,549,000	6,549,000	7,237,231

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 61000: ADMINISTRATION					
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	72,728	74,910	74,910	74,910
103	ASSISTANT	65,248	67,133	67,133	68,475
105	SUPERVISOR/DIRECTOR	58,055	58,841	58,841	60,018
119	ACCT/BOOKKEEPER	42,823	41,817	41,817	42,654
148	DISPATCHERS/RADIO OPER	35,319	35,414	35,414	36,123
162	CLERICAL PERSONNEL	32,723	32,765	32,765	33,412
187	OVERTIME PAY	2,500	2,500	2,500	2,500
189	OTHER SALARIES & WAGES	0	81,751	81,751	83,386
201	SOCIAL SECURITY	19,603	24,498	24,498	24,892
204	STATE RETIREMENT	27,097	40,343	40,343	40,992
205	EMPLOYEE INSURANCE	11,420	6,320	6,320	22,356
206	EMPLOYEE INSURANCE - LIFE	1,015	1,322	1,322	1,754
207	EMPLOYEE INSURANCE - HEALTH	29,160	33,019	33,019	38,016
208	EMPLOYEE INSURANCE - DENTAL	1,172	2,196	2,196	2,065
210	UNEMPLOYMENT COMPENSATION	105	147	147	147
211	RETIREMENT BENEFITS	0	0	0	4,724
212	SOCIAL SECURITY - MEDICARE	4,585	5,729	5,729	5,822
302	ADVERTISING	500	500	500	500
307	COMMUNICATION	6,000	8,500	8,500	17,000
320	DUES & MEMBERSHIPS	4,445	3,750	3,950	3,750
331	LEGAL SERVICES	100	1,000	1,000	1,000
332	LEGAL NOTICE-REC-COURT CST	400	400	400	400
334	MAINT. AGREEMENT	6,500	6,500	6,500	6,500
335	MAINT & REPAIR SERVICES - BUILDINGS	1,000	1,000	1,000	1,000
348	POSTAL CHARGES	400	500	500	500
349	PRINTING, STATIONARY, & FORMS	500	500	500	500
355	TRAVEL	1,200	1,200	1,200	1,200
356	TUITION	750	750	750	750
399	OTHER CONTRACTED SERVICES	27,000	42,000	42,000	42,000
411	DATA PROCESSING SUP	1,000	1,500	1,500	1,500
413	DRUGS AND MEDICAL SUPPLIES	1,000	1,000	1,000	1,000
415	ELECTRICITY	16,000	21,000	21,000	21,000
427	ICE	0	100	100	100
434	NATURAL GAS	19,000	20,000	20,000	20,000
435	OFFICE SUPPLIES	3,600	3,500	3,500	3,500
454	WATER & SEWER	2,500	2,500	2,500	2,500
501	BOILER INSURANCE	100	100	100	100
502	BLDGS & CONTENTS INSURANCE	1,939	1,939	1,939	1,939
506	LIABILITY INSURANCE	38,041	38,041	38,041	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750	750	750	750
510	TRUSTEE'S COMMISSION	56,234	41,234	41,234	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669	38,669	38,669	38,669
513	WORKERS COMPENSATION INSURANCE	3,826	4,781	4,781	4,858
515	LIABILITY CLAIMS	3,000	10,000	10,000	10,000
599	OTHER CHARGES	2,955	6,000	5,800	6,000

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER	61000: ADMINISTRATION				
61000	ADMINISTRATION	640,962	766,419	766,419	808,537

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 62000: HIGHWAY & BRIDGE MAINT					
105	SUPERVISOR/DIRECTOR	112.411	117.682	117.682	120.036
141	FOREMEN	134.332	145.224	145.224	147.280
143	EQUIPMENT OPERATORS	214.487	225.401	225.401	227.810
144	EQUIP OPERATORS-HEAVY	120.344	117.196	117.196	113.106
145	EQUIP OPERATORS-LIGHT	761.800	787.188	787.188	776.921
147	TRUCK DRIVERS	126.731	131.061	131.061	132.094
149	LABORERS	126.337	130.946	130.946	129.558
187	OVERTIME	18.785	20.000	20.000	20.000
189	OTHER SALARIES & WAGES	299.483	287.536	287.536	294.706
201	SOCIAL SECURITY	126.279	121.659	121.659	121.614
204	STATE RETIREMENT	174.550	200.344	200.344	200.344
205	EMPLOYEE INSURANCE	103.640	101.126	101.126	193.752
206	EMPLOYEE INSURANCE - LIFE	7.742	7.467	7.467	9.785
207	EMPLOYEE INSURANCE - HEALTH	262.440	218.752	218.752	256.608
208	EMPLOYEE INSURANCE - DENTAL	10.549	14.552	14.552	13.938
210	UNEMPLOYMENT COMPENSATION	1.134	1.113	1.113	1.134
212	SOCIAL SECURITY - MEDICARE	29.533	28.452	28.452	28.442
322	EVALUATION - TESTING	2.000	2.000	2.000	2.000
329	LAUNDRY SERVICE (UNIFORMS)	26.400	27.000	27.000	27.000
361	PERMITS	50	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	1,087.609	300.000	590.000	500.000
404	ASPHALT-HOT MIX	123.200	200.000	250.500	200.000
405	ASPHALT-LIQUID	62.000	75.000	83.500	75.000
408	CONCRETE	3.000	6.500	4.500	6.500
409	CRUSHED STONE	63.960	77.500	62.500	100.000
440	PIPE-METAL	23.000	30.000	15.000	30.000
443	ROAD SIGNS	20.000	20.000	20.000	20.000
444	SALT	4.850	15.000	7.500	15.000
447	STRUCTURAL STEEL	5.000	5.000	3.000	5.000
451	UNIFORMS	4.200	4.200	4.200	4.200
455	WOOD PRODUCTS	1.050	1.200	1.200	1.200
499	OTHER SUPPLIES & MATERIALS	11.450	14.000	6.500	14.000
513	WORKERS' COMPENSATION	24.645	23.743	23.743	23.734
726	STATE AID PROJECTS	0	300.000	0	300.000
62000 HIGHWAY & BRIDGE MAINT		4,092.991	3,758.342	3,758.342	4,112.262

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 63100: OPER-MAINTENANCE-EQUIP					
105	SUPEVISOR/DIRECTOR	57,255	58,841	58,841	60,018
141	FOREMEN	89,968	92,317	92,317	94,505
142	MECHANICS	297,804	311,027	311,027	313,755
150	NIGHTWATCHMEN	89,022	96,566	96,566	96,300
162	CLERICAL	33,553	0	0	0
187	OVERTIME	10,000	10,000	10,000	10,000
201	SOCIAL SECURITY	37,873	35,263	35,263	35,624
204	STATE RETIREMENT	52,350	58,069	58,069	58,664
205	EMPLOYEE INSURANCE	34,760	31,602	31,602	67,068
206	EMPLOYEE INSURANCE - LIFE	2,306	2,150	2,150	2,845
207	EMPLOYEE INSURANCE - HEALTH	72,900	57,784	57,784	66,528
208	EMPLOYEE INSURANCE - DENTAL	2,930	3,844	3,844	3,614
210	UNEMPLOYMENT COMPENSATION	315	294	294	294
212	SOCIAL SECURITY - MEDICARE	8,857	8,247	8,247	8,331
335	MAINT.-REPAIR SERVICE BLDG.	0	1,500	1,000	1,500
336	MAINT & REPAIR SERV-EQUIP	3,950	7,500	4,000	7,500
338	MAINTENANCE & REPAIR SERVICES VEHICLES	4,000	7,500	4,000	7,500
351	RENTALS	0	2,500	1,500	2,500
399	OTHER CONTRACTED SERVICES	0	2,500	2,000	2,500
410	CUSTODIAL SUPPLIES	0	500	500	500
412	DIESEL FUEL	96,850	75,000	75,000	100,000
418	EQUIPT. & MACHINERY PARTS	60,625	65,000	61,500	65,000
424	GARAGE SUPPLIES	50	3,000	1,500	3,000
425	GASOLINE	382,325	450,000	450,000	450,000
433	LUBRICANTS	5,000	6,000	6,000	6,000
442	PROPANE GAS	750	1,500	1,500	1,500
446	SMALL TOOLS	25	1,000	1,000	1,000
450	TIRES & TUBES	12,000	25,000	25,000	25,000
499	OTHER SUPPLIES & MATERIALS	66,500	65,000	79,000	65,000
513	WORKERS' COMPENSATION	7,391	6,882	6,882	6,952
63100	OPER-MAINTENANCE-EQUIP	1,429,359	1,486,386	1,486,386	1,562,998

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
COST CENTER 68000: CAPITAL OUTLAY					
709	DATA PROCESSING EQUIPMENT	270-	3.500	4,500	3,500
711	FURNITURE & FIXTURES	1,100	0	0	0
714	HIGHWAY EQUIPMENT	9,030	200,000	199,000	500,000
717	MAINTENANCE EQUIPMENT	0	0	0	150,000
723	RIGHT-OF-WAY	50	0	0	0
726	STATE-AID PROJECTS	173,060	100,000	100,000	100,000
68000	CAPITAL OUTLAY	182,970	303,500	303,500	753,500

REPORT 010-400

REQUESTED EXPENDITURES FOR HIGHWAY DEPT FY 07/08

APPROPRIATIONS

TITLE	AMENDED 2005-06	ADOPTED 2006-07	AMENDED 2006-07	REQUESTED 2007-08
GRAND TOTAL	6,349,106	6,314,647	6,314,647	7,237,297

Non-Profit Agencies Requesting Funds for FY 07-08 Budget

*ESTIMATED Penny on the Tax Rate FY 07-08 \$255,000

Agencies	Type of Service	Serves BC Only	Similar Services offered in BC	Indigent Program	FY 05-06 Funded	FY 06-07 Funded	FY 07-08 Requested	Difference from last FY
Charitable								
A Secret Safe Place	prevent newborn abandonment	yes	no	yes	\$5,000	\$5,000	\$5,000	\$0
BC Boys Home	support for troubled youth boys	no	no	yes	\$2,827	\$2,827	\$2,827	\$0
BC Childrens Home	assisting children of BC	no	yes	not specified	\$23,751	\$5,000	\$5,000	\$0
BC Community Action Agency	anti-poverty & human development programs	yes	yes	not specified	\$11,965	\$16,900	\$27,040	\$10,140
BC Fire Protection District	fire suppression	yes	yes	no	\$5,000	\$5,000	\$5,000	\$0
BC Literacy Council	Promotes literacy	yes	yes-one	yes	\$6,786	\$6,786	\$8,000	\$1,214
BC Rescue Squad	first responders	yes	yes	not specified	\$15,450	\$15,450	\$18,500	\$3,050
Birth to Three	early intervention services/infants & toddlers	yes	no	yes	\$8,142	\$8,142	\$8,142	\$0
Blount Health Educators	family life education	yes	no	n/a	\$0	\$5,000	\$7,500	\$2,500
Disabled American Veterans	Transportation for med. Treatment	yes	no	yes	\$0	\$3,000	\$3,000	\$0
Douglas Cooperative	jobs for developmentally disabled	no	yes	yes	\$8,850	\$8,850	\$8,850	\$0
Friendsville Volunteer Fire Dept	Fire & First Responders	no	yes- 4 others	yes	\$5,000	\$5,000	\$5,000	\$0
Girl Scouts of Tanasi Council, Inc.	offer scouting skills to girls	no	no	not specified	\$0	\$0	\$5,000	\$5,000
Great Smoky Mtn Institute at Tremont	environmental education	no	no	no	\$0	\$5,000	\$10,000	\$5,000
Greenback Fire Dept	First Responder Services	no	yes	n/a	\$5,000	\$5,000	\$5,000	\$0
Haven House	Dom. Violence Support	no-82%	no	not specified	\$3,183	\$3,183	\$3,183	\$0
Helen Ross McNabb	mental health services for children	no	no	not specified	\$0	\$5,000	\$5,000	\$0
Johnson Group Home	support & services/adolescent girls home	no	yes	yes	\$13,452	\$6,726	\$6,726	\$0
Juvenile Diversion	education, prevention, treatment	yes	no	yes	\$5,000	\$5,000	\$5,000	\$0
Mane Support	grief ministry through horses	no	no	yes	\$0	\$0	\$2,000	\$2,000
New Hope Childrens Advocacy Center	forensic interview program	yes	no	yes	\$2,500	\$2,500	\$3,500	\$1,000
Partners for Child Abuse Prevention	Support & Education of parents on abuse	yes	yes	yes	\$5,737	\$5,000	\$5,447	\$447
Peninsula	mental health services	no	yes	yes	\$5,517	\$5,517	\$5,517	\$0
Safe Haven Center	sexual assault crisis center	no	yes	yes	\$5,517	\$5,517	\$5,517	\$0
Senior Citizens Home Assistance	personal care services for elderly	no	no	no	\$12,250	\$12,250	\$14,000	\$1,750
Seymour Volunteer Fire Dept	fire suppression	no	yes	not specified	\$5,000	\$5,000	\$25,000	\$20,000
Civic								
Maryville Kiwanis Club	building better community	yes	no	n/a	\$0	\$0	\$10,000	\$10,000
Sam Houston Memorial Assoc.	preservation of historic site	yes	no	n/a	\$2,000	\$2,000	\$2,000	\$0
Tippitt Library	Info services	no	yes-BC Library	n/a	\$7,864	\$7,864	\$7,864	\$0
Townsend Area Vol. Fire Dept.	Fire Suppression	yes	yes	n/a	\$5,000	\$5,000	\$5,000	\$0
State Agency/Organization								
Dept of Ag./Forestry	Fire Suppression	no	yes-BC Fire Dept	n/a	\$1,500	\$1,500	\$1,500	\$0
Tn Dept of Children's Services	various childrens services	yes	no	no	\$5,517	\$5,517	\$5,517	\$0
Univ. of TN Hearing & Speech Center	treatment for hearing/speech disorders	no	possible	yes	\$8,000	\$8,000	\$10,000	\$2,000
Miscellaneous								
Foothills Community Development Corp					\$30,000	\$30,000	\$0	(30,000.00)
BC Parks and Recreation					\$0	\$20,305	\$0	(20,305.00)
Eagleton Little League					\$5,305		\$0	
East Tn Area on Aging					\$1,000	\$0	\$0	
Juvenile Budget Contribution					\$6,135	\$0	\$0	
					\$228,248	\$232,834	\$246,630	\$13,796

Non-Profit Charitable Agencies

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: A Secret Safe Place for Newborns of Tennessee, Inc.

Contact Person(s): Shannon McCloud, Executive Director

Mailing Address: 1133 E. Lamar Alexander Parkway, Maryville, TN 37804

Phone Number: 865-254-2208

Fax Number: 865-980-9905

E-mail Address: smcccloud8@bellsouth.net

Amount of County Contribution Requested: \$5,000.00

Prior contributions received from Blount County:

2004-05 0 2005-06 \$5,000.00 2006-07 \$5,000.00

Specific purpose or program for which Blount County's contribution will be used:

Funds will be used to continue to educate young women and heighten public awareness of Tennessee's Safe Haven Law in our community. Our organization disseminates information explaining the law, which allows the anonymous surrender of unharmed newborn babies to designated medical facilities within 72 hours of birth without fear of prosecution. This law was enacted in response to a tragic incident of newborn abandonment in Blount County. We must educate pregnant women, who are often young, scared, desperate, and in denial, that there is a safe and legal alternative to abandoning their newborns to die in order to keep their secret. This is accomplished with printed materials, advertisements, public service announcements, billboards, educational programs for schools and other groups, and the operation of a 24-hour Helpline.

What is the purpose or overall mission of your agency or organization?

Our organization works to prevent the abandonment of newborn babies by raising awareness of Tennessee's Safe Haven Law. Our mission is to protect the most defenseless among us, newborn infants, by educating and informing women and communities of safe, secret options under the Safe Haven Law.

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Do you receive any other funding? If so, please list source and how much.

Other funding sources include grants, donations, in-kind services, and fundraising. Please see attached list.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No other agency in Blount County provides services similar to our organization.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent program to offer the citizens of Blount County?

While we work to educate the entire community, our target population consists of girls and women of childbearing age, as well as the newborns at risk of abandonment by scared and desperate young women. This problem has no socio-economic boundaries. It touches all ages, races, and income levels. There are no fees for any of our services so anyone can benefit.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2006, we targeted an estimated 16,582 females of childbearing age (12-35 years) in Blount County. We are working to educate young women across the state and have distributed materials and information to nearly every other Tennessee county. Any funds provided by Blount County will be used in Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without the proper funding, it is difficult to spread our message to anyone who may be considering abandoning her baby. Since the inception of our program, there have been no abandonments in Blount County. There was only one documented abandonment in Tennessee in 2006. There have been five safe surrenders of newborns since 2004. There is always a new population of young women in Blount County who need to know that there is a safe alternative to abandoning their babies. No one wants an abandonment to occur in our community, as it did in 2000.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

We are a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List, and Financial Audit to by February 28, 2006:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

**A Secret Safe Place for Newborns of Tennessee
2006 Funding Sources**

<u>Donor</u>	<u>Amount</u>
East Tennessee Community Services Agency	7,500
Knox County Government	250
BellSouth Telecommunications, Inc.	1,000
Blount County Government	5,000
Walmart (Knoxville)	750
Walmart (Alcoa)	500
New Providence Presbyterian Church	1,000
Denso Manufacturing TN	1,500
State of Tennessee (2006-07 – received Jan. 2007)	25,000
Kiwanis Club of Maryville	200
Diocese of East Tennessee	7,500
Corporate Sponsorships	6,000

The remainder of our funding comes from individual donations and fundraising events.

APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Child & Family Tennessee—Blount County Boys' Home

Contact Person: Kathy Hatfield, Director of Client Services

Mailing Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Fax Number: (865) 524-4790

E-mail Address: khatfield@child-family.org

Amount of County Contribution Requested: \$2,827

Prior contributions Received From Blount County:

2004-05 \$2,827 2005-06 \$2,827 2006-07 \$2,827

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support the services that are offered to troubled youth who are cared for through the **Blount County Boys' Home**, located at 1012 East Lamar Alexander Parkway, Maryville, Tennessee.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, non-profit agency that provides child welfare and social services annually to more than 18,000 residents of East Tennessee. Our mission is *to strengthen families through safety net services that focus on prevention, treatment, and advocacy*. Child & Family is a multiple-service organization that offers a comprehensive continuum of care for East Tennessee's most at-risk residents – children and families. Our services include residential care for adolescent boys and girls; programs to protect vulnerable children from abuse or neglect; individual and family counseling services; programs for pregnant teens, runaway youth, men, women living with addiction; and services for families in crisis. Our services focus on safe and strong families - families where the members are healthy, self-sufficient and contributing citizens of the community.

Blount County Boys' Home is part of Child & Family Tennessee's continuum of care for troubled youth; a network of seamless community-based, residential, family centered programs that provide holistic treatment to children and families. Our ultimate goal is to ensure that



children have a safe permanent home and a quick exit from the child welfare system. **Blount County Boys' Home** provides a safe therapeutic group living environment for eight youth while working on educational, emotional, and independent living skills goals. The vision of this program is to help every youth have a safe and permanent family and the support and resources to live a safe and productive life. Each boy gains skills for use in his home, school and other community settings. Boys learn skills for household management, budgeting, and independent living skills.

Our program goal is to move the young boys back to their homes, to a relative's placement, or to independent living more quickly than has been possible in the past. A safe, but structured environment for boys to successfully transition from the group home to a community setting is offered. This program is charged with finding a loving permanent family and building skills for each youth in the program's care. In 2006, 86% successfully lived in a home setting and 78% of participants achieved goals set in the program. We find that with appropriate therapeutic support and a secure family, troubled adolescent boys served by the **Blount County Boys' Home** can develop into healthy and productive young adults who can positively contribute to the community. Left without support and treatment, these youth wrestle with problems that drain our community of resources and contribute negatively through dropout, crime, and substance abuse.

Do you receive any other funding? If so, please list source and how much?

United Way of Blount County	\$10,212
City of Maryville	\$2,105
Department of Children's Services Continuum Contract	\$318,000

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

The **Blount County Boys' Home** is the only group home for boys located in Blount County. The need for such a facility is reflected by the large number of Blount County youth who are placed by the State of Tennessee outside of Blount County each year. In 2004, the State of Tennessee Department of Children's Services (DCS) brought 118 Blount County youth into their care. The **Blount County Boys' Home** is the only facility where these youth have the opportunity to live in their home county and close to their families while in the State's care.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an Indigent Program to offer the citizens of clients served by the county?

Boys who receive services through **Blount County Boys' Home** are adolescents, ages twelve to seventeen. They are troubled; struggling with emotional problems, neglect, and other behavioral and emotional issues. As a result of their problems and the situations of their families, these boys are in the custody of the State of Tennessee Department of Children's Services. Blount County Government funds are specifically leveraged with other agency funds to provide services needed by adolescent males who live in our group home located in Blount County. The entire array of services offered to adolescent boys through the group home are offered free of charge to the youth and his family.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

At any one time, eight boys live in our **Blount County Boys' Home** while working on their educational, emotional, and independent living skills goals. In 2006, 35 adolescent boys received 2,931 days of service and shelter from the Blount County Boys' Home. Of that number, five were Blount County youth. Overall, our agency's Continuum (services for youth in state care) served a total of 130 youth across all offered agency group homes, foster care, schools and components of care. Overall, 10% of the 130 served were Blount County teenagers.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Blount County Boys' Home is a one-of-a-kind program in the Blount County area. Without Blount County Government support, the group home faces additional challenges in meeting the needs of young males. A reduction in funding could mean a reduction in services that children and families can get nowhere else in the county. A decrease in support would make it more difficult to achieve permanency goals for children and families, and more difficult for our agency to stay in step with the mandates by the State of Tennessee that are the result of class action lawsuit filed on behalf of foster children across the State of Tennessee. By supporting the **Blount County Boys' Home**, Blount County males are ensured a safe place to receive the needed services in their own county.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

CFT is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

***Please see attachments for our audit and agency board of directors list. Please note that our 2006 fiscal year audit is currently pending and expected to be completed by spring 2007. Because of this we have included our 2005 fiscal year audit for your review. Our agency's 2006 audit will be sent to Blount County Government as soon as it becomes available.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return application, Board of Directors listing, and financial audit to:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2006

Agency: **BLOUNT COUNTY CHILDREN'S HOME**

Contact Person: Rod Jackson

Address: 903 McCammon Avenue, Maryville, TN 37801

Phone Number: 982-6361 FAX: 977-6807

E-mail Address: rjackson@bcchome.com

Amount of County Contribution Requested: **\$5,000**

Prior contributions Received from Blount County:

2004-05 \$23,751.00 2005-06 \$23,751.00 2006-07 \$5,000

Specific purpose or program for which Blount County's contribution will be used:

Money received from the Blount County Government will be used to complete construction of our unfinished building. The building will be used as a level 2 residential facility. We have partnered with Smokey Mountain Children's Home to assist us with referrals as well as the licensing and accreditation procedures.

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Children's Home is to strengthen families and help children and young adults reach their full potential. Our vision is to continue to assist in helping to meet the needs of the children and youth in our community and surrounding area.

Do you receive any other funding? If so, please list source and how much.

Yes. During FY 2005-2006 we received \$159,356 from intergovernmental, \$52,194 from donations and fundraising and \$36,819 in client fees, grants and interest income.

**Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?**

Similar services to the *Operation Success* program are provided by Foothills Care from Oak Ridge. There is no other program like Gardner Place in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

The clients served by our programs will be the recipients of these funds.

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How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If yes, please list the number of clients served by county.

In 2006, we served 91 clients in our *Operation Success* family preservation program. Of these 91, the county of residence breakdown is as follows (Gardner Place clients in parenthesis):

Blount – 31 (34)	Sevier – 7 (2)	Cumberland (1)
Jefferson – 9	Monroe – 2 (1)	
Claiborne – 2	Roane – 2 (3)	
Anderson – 7 (4)	Campbell – 1	
Grainger – 2	Hamblen – 11	
Loudon – 4 (7)	Union – 1 (1)	
Cocke – 4	Scott – 1	
Knox – 6 (5)	Morgan – 1	

In our Gardner Place program, we have provided a safe, homelike environment for a total of 58 children, which equates to 412 supervised visitations.

The total number of children/young adults served by our programs in 2006 is 149.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Children's Home continues to work towards implementing our new strategic plan through a partnership for technical assistance with the Knoxville Leadership Foundation. If we do not receive funding from the Blount County Commission, we will continue to work toward opening the new facility through fund raising, grant writing and community support for this project.

Are you a non-profit *charitable* or a non-profit *civic* organization? Non-profit charitable organization

Along with your complete application you must provide your 2005 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

2006 Audit attached.

Board of Directors List is attached.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office

Please return application, Board of Directors listing, and financial audit to:

Julie Talbott, Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Blount County Community Action Agency, Inc. (BCCAA)

Contact Person(s): Libby Hicks, Fiscal Officer

Mailing Address: 3509 Tuckaleechee Pike, Maryville, TN 37803

Phone Number: (865) 983-8411

Fax Number: (865) 681-1781

E-mail Address: tn092ab@yahoo.com

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Amount of County Contribution Requested: \$ 27,040

Prior contributions Received From Blount County:

2004-05 \$ 11,965 2005-06 \$ 11,965 2006-07 \$ 16,900

Specific purpose or program for which Blount County's contribution will be used:

The requested contributions will be used to assure delivery of services provided by BCCAA and to assist in providing operational services that are not provided by or through grants received.

What is the purpose or overall mission of your agency or organization?

The purpose of the BCCAA is to administer the anti-poverty and human development programs of the federal and state governments; to work with the low-income, public, and private sectors to seek out, identify and eliminate the causes of poverty within Blount County; to encourage the entire community to be more responsive to the needs of low-income individuals; to plan and develop a system of priorities for the most effective use of resources; to improve the ability of older citizens of Blount County to live independently and with dignity, by providing a wide range of support services and offering access to additional services provide through the community organizations, family members, friends and neighborhood volunteers.

Do you receive any other funding? If so, please list source and how much.

Please see Attachments A and D

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

BCCAA partners with Good Neighbors to provide utility assistance to clients and in doing so insure that there is no duplication of services. The Office on Aging provides direct services and assists older persons and their families' access programs and resources they need as they grow older. Most of our services such as Office on Aging, Weatherization, and Senior Nutrition provide services free of charge or may pay a contribution based on their income.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Recipients of County contributions will ultimately be the low-income, elderly, and/or disadvantaged citizens of Blount County. BCCAA administers all grants received with the same guidelines; therefore no specific group will be earmarked for these funds.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Please see Attachment A

**** BCCAA serves only those clients residing in Blount County ****

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Service to the residents of Blount County may be reduced if BCCAA is not a recipient of funding from Blount County. Increased expenses, especially utilities, fuel and food have reduced monies available for direct client services. Blount County's contribution would free up grant monies that would otherwise have to be used for administrative costs.

Please see Attachment B
National Performance Indicator Report

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Blount County Community Action Agency, Inc. is a non-profit charitable organization which administers grants and contracts exclusively to the citizens of Blount County. ***None of the funding is spent outside the boundaries of Blount County.***

Attachment C
509(a)(1), 170(b)(1)(A)(vi), 501(c)(3)

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Attachment D (Board of Directors)
Attachment E (FY 05-06 Financial Audit)

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

ATTACHMENT
A

PROGRAMS AND FUNDING SOURCES

CSBG (Comprehensive Service Block Grant)

Grant funded by the Tennessee Department of Human Services (DHS).

FEMA/EF & S (Federal Emergency Management Agency/Emergency Food & Shelter)

Grant from the Emergency Food and Shelter Program.

STW (Share the Warmth)

Funds provided through donations from customers of the local utility companies.

COMMODITIES

Grant funded by a division of the Tennessee Department of Agriculture.

LIHEAP (Low Income Home Energy Assistance Program)

Grant funded by the Tennessee Department of Human Services.

Wx (Weatherization Assistance Program)

Grant funded by the Tennessee Department of Human Services in conjunction with the Department of Energy.

HOUSE

Grant funded by Tennessee Housing Development Agency (THDA).

HOME

Grant funded by Tennessee Housing Development Agency (THDA).

SENIOR NUTRITION

Funded by the Tennessee Commission on Aging.

OFFICE ON AGING

Funded through the Tennessee Commission on Aging.

OPTIONS FOR COMMUNITY LIVING

Funded by the State of Tennessee

CSBG Services

(Community Service Block Grant)

Emergency Services: To provide supportive assistance on a short-term basis during an emergency or crises, pending the implementation of long-term solutions.

- **Examples:** Utility assistance to economically disadvantaged households having a cut-off notice.

Air Conditioners or Monies Designated for A/C's: Air-conditioners bought with monies specifically designated by a donor, or air-conditioners donated, are distributed to the elderly, those with a respiratory complications, or a heart condition.

Income Management: Workshop or one-on-one sessions conducted on the implementation of a household budget and general consumer issues. Residential energy counseling to reduce utility costs. Partnership with IRS to E-file returns for elderly and economically disadvantaged. This insures maximum dollar refund at no cost to the client.

Housing Rehabilitation: To coordinate with local volunteer labor forces and those in need of minor house repairs to provide rehabilitation to residences.

- **Example:** A ramp for the elderly or disabled, replacement of faulty bathroom fixtures, roofing repair, and replacement of collapsed flooring.

(CSBG Services cont.)

Commodities: This program provides USDA surplus food to economically disadvantaged individuals once a quarter.

Community Connections: To provide assistance in accessing services and community resources.

- **Example:** BCCAA is working in conjunction with area food pantries to implement a system to eliminate duplication of services.

Community Outreach: Free services made available to those who would not have otherwise had access or information.

- **Examples:** During commodity distribution a LPN preformed blood pressure screenings, recipes and nutritional information by the Agriculture Extension Office was distributed.

Purchasing and distribution of 50 car seats.

Chore Services: To assist economically disadvantaged aged and disabled persons with household chores and errands.

- **Example:** General house cleaning, grocery shopping, and general errands.

LIHEAP, Weatherization, HOUSE, and HOME Programs

Low Income Home Energy Assistance (LIHEAP):

LIHEAP is designed to assist economically disadvantaged households in meeting the cost of heating fuel bills. LIHEAP applications are taken in the late summer or early fall of each year. Emergency energy assistance applications are taken at various times of the year depending on the funding levels provided by the Tennessee Dept. of Human Services

Weatherization Assistance (WX): This program provides assistance in improving the thermal efficiency of homes with the ultimate target of reducing heating and cooling costs. It is available to economically disadvantaged families, particularly the elderly, the disabled, or those with children under the age of six.

HOUSE Program: The purpose of the HOUSE Program is to perform activities such as rehabilitation of housing units to bring them into compliance with the Southern Standard Code and to improve the housing conditions for economically disadvantaged persons.

HOME Investment Partnership Program (HOME): The HOME Program provides grants for the rehabilitation of homes owned and occupied by economically disadvantaged families. This program will provide clients the opportunity to obtain grants to make needed repairs to existing homes that may have deteriorated. Rehab assistance will be provided to those who qualify by THDA guidelines. Housing units will be brought into compliance with the Southern Standard Code.

SENIOR NUTRITION PROGRAM

Blount County Community Action Agency's Senior Nutrition Program provides meals to citizens 60+. Meals are served five (5) days a week. Emergency meals are provided to the homebound throughout the year for holidays and inclement weather.

Congregate Sites are for those who are independent. The congregate site allows clients to eat and socialize with others. Transportation is available free of charge if needed.

Home Delivered Meals enable clients who are homebound due to physical, mental, emotional, and/or financial reasons receive a meal once a day along with the security of someone checking on them when they may not have family or friends to depend on.

Office on Aging

The **Blount County Office on Aging** is a program of the Blount County Community Action Agency which contracts with the East Tennessee Area Agency on Aging to provide designated services to persons age 60 and over. Most of the services provided by the **Blount County Office on Aging** are funded primarily under Title III of the Older Americans Act. The services include the following:

Information and Assistance – A Title III Priority Service for older individuals that provides current information on available resources and services and assistance in accessing services where appropriate. I&A may include detailed assessment of problems, needs and capabilities of older individuals and linkage with resources. Follow up procedures by Office on Aging staff help ensure that the services are adequate and appropriate to meet needs.

Outreach – A Title III Priority Service that consists of agency-initiated activities to identify and/or contact older persons who may have unmet needs and help them gain access to services. Activities can include telephone or personal contacts with individuals to provide information about public benefits, social services, agency programs, etc. The agency targets older individuals who may be isolated, hard to reach or otherwise in greatest social or economic need.

Homemaker – A Title III Priority Service that offers assistance to persons having difficulty with one or more daily living activities. Services include light housework, general household chores, laundry, shopping, meal preparation, and other assistance as permitted. *One unit of service is one hour.*

Transportation – A Title III Priority Service providing transportation to elderly who have no other transportation resources. Priority is given to medical and social services (benefits-related) appointments. *A unit of service is a single one-way trip.*

Assisted Transportation – Accompany and personally assist an elderly individual in obtaining services. May accompany to medical appointments, to social service agencies, assist in banking or shopping, etc. *A unit of service is one trip.*

Telephone Reassurance – A Title III Priority Service providing pre-arranged calls to provide comfort, help and/or information to older people. Calls check on an individual's safety and wellness and determine if special assistance is required. Calls are made on a regular basis. *A unit of service is one call.*

Overall, the **Blount County Office on Aging** assists older persons and their families locate and access the programs, services and resources they need as they grow older. Targeting is generally to the low-income, isolated, frail homebound person but anyone who is 60 years or older can benefit from OOA services and assistance. The **Office on Aging** also publishes a detailed *Service Directory For Older Citizens* every two years to provide a comprehensive informational tool and resource for older people as well as for agencies and businesses and medical personnel throughout the community.

January 19,2007 Board Meeting

**FY'2006-2007
Low Income Home Energy Assistance Program**

**Total of 1087 Households have applied for assistance under the Low
Income Home Energy Assistance Program since July 1,2006**

Low Income Home Energy Assistance Program

**Household Applications
Taken Year to Date:**

**936 Energy Assistance Applications
151 Emergency Assistance Applications**

**Households Served
Year to Date:**

**788 Households served energy assistance
148 Households served emergency assistance**

Total Budget Low Income Home Energy Assistance Client Benefits:

Total Amount Budgeted Energy Assistance: \$455,000.00

Total Spent YTD: \$454,150.00

Total Amount Budgeted Emergency Assistance: \$61,250.00

Total Spent YTD: \$59,800.00

**Applications are currently being taken on a daily basis and will be until
the end of the fiscal year on June 30.**

148 Households to date are on a waiting list to be served when more funding becomes available under the Low Income Home Energy Assistance Program.

148 Households served under the emergency assistance program with a total spent year to date of \$59,800.00.

Total of 18 Houses to be weatherized under 2006-2007 Weatherization Program

Total of 11 Houses complete

Total of 7 houses to be weatherized

5 houses being surveyed at current time

Total Weatherization DOE/Liheap Client Benefits:

Weatherization/DOE	Liheap/Weatherization	
	\$37,247.00	\$32,516.00
Spent Year to date on 11 houses:	\$22,851.40	\$15,636.90

**Average Cost spent per house \$3,474.08 (Cannot exceed \$4835.00 combination Wx/DOE and Wx/Liheap monies).

Will be attending a HOME meeting on January 25, 2007 at the Blount County Library with the maximum grant award to be \$750,000.00 and the minimum award to be \$250,000.00.

House Program Income is being used to rehab 2-3 homes in Blount County each year. Maximum cannot exceed \$30,000.00 per house.

To date we have a home (single mother with two children) in Blount County to be written up and placed on bid before the end of February.

Fiscal Report as of 12/31/2006

Ingram, Overholt and Bean, PC has completed the audit for the Fiscal Year 2005-2006. There were no findings in this audit of financial records. Copies are available for review upon request.

Grant Funding

The following is a comparison of Budget vs. Actual Expenditures for the first six months of Fiscal Year 2006-2007.

<u>Grant</u>	<u>Budget</u>	<u>Actual</u>	<u>% Completed</u>
CSBG	\$ 163,792	\$ 66,768	40.8
LIHEAP	\$ 604,646	\$524,646	86.8
Weatherization	\$ 96,605	\$ 53,696	55.6
Commodities	\$ 12,455	\$ 6,511	52.3
Office on Aging	\$ 86,699	\$ 41,384	47.7
Sr. Nutrition	<u>\$ 286,084</u>	<u>\$125,990</u>	44.0
Grant Funding Total:	\$1,250,281	\$818,995	

Additional Funding:

House Program Income	\$ -0-	\$ 5,355**
Share the Warmth	\$ -0-	\$ 8,263*
Designated Donations	<u>\$ -0-</u>	<u>\$ 475*</u>
Adtl. Funding Total:	\$ -0-	\$ 14,093

* Special Funding with 100% paid for Client Benefits. Share the Warmth donations by utility clients; Designated Donations are donations made by individuals or churches who have designated the spending.

**House Program Income is the rehabilitation of houses for clients who meet the THDA guidelines. The funding for this project is provided by clients who pay back loans for previous house renovations.

Administrative Budget

The Administrative Budget is funded with administrative funds derived from the above grants as a fair share contribution according to the actual amounts spent by each grant compared to agency wide spending. This Administrative Cost Pool Distribution Plan is approved by the State of Tennessee and is on file with the Department of Human Services. Any portion that is not funded by grants must be generated by local funds contributed by city and county governments and/or other sources.

Administrative Budget as of 07/01/06	\$159,365
Grant Funding	<u>142,865</u>
Amount needed to fund Administrative Budget	\$ 16,500

An Administrative Budget revision to reduce the percentage of Linda Kirkland's salary and staff benefits charged to the Administrative Budget from 10% to 5% has reduced the total Administrative Budget to \$145,583. This results in a deficit funding of \$2,718. The State of Tennessee provided Direct State Allocation grants to all CAA's in the amount of \$15,000. BCCAA's approved spending plan states that this special allocation will be used to help fund the Administrative Budget thus freeing grant monies to be used for direct client benefits.

Local Government Funding Requests

BCCAA will be submitting requests for funding from the three local governmental entities in the next month. The amount of funding that this agency receives for the current year will have a critical impact on the services provided for the citizens of these entities. The amount of funding received last year was an increase but still nominal when compared to the number of citizens and the dollar amount of state and federal funds mobilized by BCCAA for the support of Blount County Citizens.

2006-07 Local Government Funding Levels:

Blount County Government	\$ 16,900
City of Maryville Government	\$ 7,250
City of Alcoa Government	<u>\$ 6,250</u>
Total:	\$ 30,400

BCCAA will be asking for an increase in requests for Fiscal Year 2007-08 from the local government entities based on the National Performance Indicators Report submitted to the state and federal government. It is an agency report which shows all services provided to the community and the impact of these services.

Fiscal Projections

BCCAA is continuously partnering with other entities to enhance the quality of life for its citizens. This agency is currently in the planning stages of preparing a bid packet for the State of Tennessee which will partner with five other community action agencies to provide case management for an estimated 330 Blount County referrals. If the coalition is awarded this grant, BCCAA will provide these services for five years.

Mitzi Long will be attending an application workshop for the 2007 Home program on January 25th. The maximum HOME funds that can be awarded to any one county has been increased to \$750,000. Multiple applications from the same county will be reduced to no less than \$250,000. BCCAA, with Mitzi as program coordinator, has successfully completed one HOME grant which rehabilitated five houses and completely rebuilt one home. House Program Income funds were mobilized to assist in this grant if the projected costs were in excess of HOME guidelines.

ATTACHMENT
B

Part II: Outcomes of Effort, FY

National Performance Indicators--Agency-Level Forms

Name of Agency Reporting: Blount County Community Action Agency

Goal 1: Low-income people become more self-sufficient.

National Performance Indicator 1.1 Employment The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job (Guide Pg.11) (Planning Packet Pg.4)	n/a	n/a	n/a	n/a
B. Employed and obtained an increase in employment income (Guide Pg.12) (Planning Packet Pg.4)	n/a	n/a	n/a	n/a
C. Achieved "living wage" employment and benefits (Guide Pg.12) (Planning Packet Pg.4)	n/a	n/a	n/a	n/a
In the rows below include any additional indicators that were not captured above.				

National Performance Indicator 1.2 Employment Supports The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Per: (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma (Guide Pg.15) (Planning Packet Pg.6)	n/a	n/a
B. Completed ABE/GED and received certificate or dip (Guide Pg.16) (Planning Packet Pg.6)	n/a	n/a
C. Completed post-secondary education program and obtained certificate or diploma (Guide Pg.16) (Planning Packet Pg.6)	n/a	n/a
D. Enrolled children in before or after school programs, in order to gain or maintain employment (Guide Pg.16) (Planning Packet Pg.6)	n/a	n/a

E. Obtained care for child or other dependant in order to gain or maintain employment (Guide Pg.17) (Planning Packet Pg.6)	n/a	n/a
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment (Guide Pg.17) (Planning Packet Pg.6)	n/a	n/a
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment (Guide Pg.17) (Planning Packet Pg.6)	n/a	n/a
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment (Guide Pg.18) (Planning Packet Pg.6)	n/a	n/a
I. Obtained food assistance in support of family stability needed to gain or retain employment (Guide Pg.18) (Planning Packet Pg.6)	n/a	n/a
In the rows below include any additional indicators that were not captured above.		
TN-J. Obtained cash assistance in support of employment stability (i.e. for purchase of uniforms, tires, tools, etc.) (participants)	n/a	n/a

<u>National Performance Indicator 1.3</u> Economic Asset Enhanc	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments Credits Savings) (\$)
The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:					
Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits (Guide Pg.20) (Planning Packet Pg.9)	50	75	26	35	33907.0
Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments (Guide Pg.20) (Planning Packet Pg.9)	n/a	n/a	n/a	n/a	n/a
Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	755	800	755	94	604648.

(Guide Pg.20) (Planning Packet Pg.9)					
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days (Guide Pg.20) (Planning Packet Pg.10)	n/a	n/a	n/a	n/a	n/a
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings (Guide Pg.20) (Planning Packet Pg.10)	n/a	n/a	n/a	n/a	n/a
Utilization 3a. Number and percent capitalizing a small business with (Guide Pg.20) (Planning Packet Pg.10)	n/a	n/a	n/a	n/a	n/a
Utilization 3b. Number and percent pursuing post-secondary education with savings (Guide Pg.20) (Planning Packet Pg.10)	n/a	n/a	n/a	n/a	n/a
Utilization 3c. Number and percent purchasing a home with accumulated savings (Guide Pg.20) (Planning Packet Pg.10)	n/a	n/a	n/a	n/a	n/a
In the rows below include any additional indicators that were not captured above.					
Required TN4. Number of participating households experiencing an increase in disposable income as a result of acquiring food through the agency and the aggregated dollar amount of increase (households)	555	500	500	100	22,428.4
Required TN5. Number of participating households experiencing an increase in disposable income as a result of acquiring donated items (other than food) through agency services and the aggregated dollar amount of increase (households)	14	425	14	3	171.00
Required TN6. Number of participating households* experiencing an increase in disposable income as a result of receiving childcare payments through the agency and the aggregated dollar amount of increase (households)	n/a	n/a	n/a	n/a	n/a

Agency Narratives on Goal 1: Low-income people become more self-sufficient

The VITA Tax program has been an opportunity to not only target those

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1 Community Improvement Increase in, or safeguarding of threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community (Guide Pg.25) (Planning Packet Pg.12)	n/a	n/a
B. Safe and affordable housing units created in the community. (Guide Pg.25) (Planning Packet Pg.12)	n/a	n/a
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy. (Guide Pg.26) (Planning Packet Pg.12)	3	53
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination. (Guide Pg.26) (Planning Packet Pg.12)	n/a	n/a
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination. (Guide Pg.26) (Planning Packet Pg.12)	n/a	n/a
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination (Guide Pg.26) (Planning Packet Pg.12)	n/a	n/a
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation (Guide Pg.27) (Planning Packet Pg.12)	n/a	n/a
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and postsecondary education (Guide Pg.27) (Planning Packet Pg.12)	n/a	n/a
In the rows below include any additional indicators that were not captured above.		

National Performance Indicator 2.2 Community Quality of The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets (Guide Pg.29) (Planning Packet Pg.14)	n/a	n/a
B. Increase in the availability or preservation of community facilities (Guide Pg.29) (Planning Packet Pg.14)	n/a	n/a
C. Increase in the availability or preservation of community services to improve public health and safety (Guide Pg.0) (Planning Packet Pg.14)	n/a	n/a
D. Increase in the availability or preservation of commercial services within low-income neighborhoods (Guide Pg.30) (Planning Packet Pg.14)	n/a	n/a
E. Increase in or preservation of neighborhood quality-of- life resources (Guide Pg.30) (Planning Packet Pg.14)	n/a	n/a
In the rows below include any additional indicators that were not captured above.		
(REQUIRED) TN-F. Number of agency-wide informational and/or referral (I & R) contacts with members of the community (contacts)	1	3347
TN-G. Number of felony offenders maintaining their participation in the Community Corrections Program because of supportive services provided through community action and the approximate dollar amount of savings to the community by the reduced time of incarceration.	n/a	n/a

Agency Narratives on Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1 Civic Investment The number of volunteer hours donated to Community Action.	Total Number of Volunteer Hours (#)
A. Total number of hours volunteered to community action (This number should be the same as the number reported in Part I, Section F, Subsection IV (g) of the CSBG/IS Survey.) (Guide Pg.31) (Planning Packet Pg.16)	2749

In the rows below include any additional indicators that were notcaptured above.

National Performance Indicator 3.2 Community Empowerment The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:	Number of Low-Income Peop (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through community action efforts (Guide Pg.33) (Planning Packet Pg.18)	25
B. Number of low-income people acquiring businesses in their community as a result of community action assistance (Guide Pg.33) (Planning Packet Pg.18)	n/a
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance (Guide Pg.34) (Planning Packet Pg.18)	n/a
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action (Guide Pg.34) (Planning Packet Pg.18)	350.
In the rows below include any additional indicators that were notcaptured above.	

Agency Narratives on Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1 Expanding Opportunit The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes	Number of Organizational Partnership (#)	Number of These Partnerships Th Were With Faith- Based Organizations (#)
A. Number of organizations community action agencies work with to promote family and community outcomes (Guide Pg.35) (Planning Packet Pg.35)	389	35
In the rows below include any additional indicators that were notcaptured above.		

Agency Narratives on Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

A list of partners is available at the agency upon request.

Goal 5: Agencies increase their capacity to achieve results.

<u>National Performance Indicator 5.1</u> Broadening the Resou	Dollars Mobilized	Percentage Of Tot:
The number of dollars mobilized by community action, including amounts and percentages from:*	(\$)	(%)
A. Community Services Block Grant (CSBG) (Guide Pg.36) (Planning Packet Pg.22)	171503.76	12
B. Non-CSBG Federal Programs (Guide Pg.36) (Planning Packet Pg.22)	973202.42	67
C. State Programs (Guide Pg.36) (Planning Packet Pg.22)	12789.00	1
D. Local Public Funding (Guide Pg.36) (Planning Packet Pg.22)	164764.00	11
E. Private Sources (including foundations and individual contributors, goods and services donated) (Guide Pg.36) (Planning Packet Pg.22)	114018.95	8
F. Value (at Federal minimum wage) of Volunteer Time (Guide Pg.36) (Planning Packet Pg.22)	14157.35	1
In the rows below include any additional indicators that were not captured above.		

Agency Narratives on Goal 5: Agencies increase their capacity to achieve results

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

<u>National Performance Indicator 6.1</u> Independent Living	Number of Vulnerable Individuals Liv: Independently (#)	
The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:		
A. Senior Citizens (Guide Pg.36) (Planning Packet Pg.24)	1286	
B. Individuals with Disabilities (Guide Pg.38) (Planning Packet Pg.24)	1189	
In the rows below include any additional indicators that were notcaptured above.		
TN-C 1. (Senior Citizens) Obtained food assistance in order to maintain an independent living situation (NEW – provisional)	225	
TN-C 2. (Senior Citizens) Obtained assistance with medicine and/or medical supplies in order to maintain an independent living situation (NEW – provisional)	n/a	
TN-C 3. (Senior Citizens) Obtained transportation assistance in order to maintain an independent living situation (NEW – provisional)	35	
TN-C 4. (Senior Citizens) Obtained housing assistance in order to maintain an independent living situation (NEW – provisional)	53	
TN-C 5. (Senior Citizens) Obtained energy assistance in order to maintain an independent living situation (NEW – provisional)	676	
TN-C 6. (Senior Citizens) Obtained assistance with non-medical personal care in order to maintain an independent living situation (NEW – provisional)	37	
TN-C 7. (Senior Citizens) Participated in socialization activities in order to maintain an independent living situation (NEW – provisional)	225	
TN-D 1. (Individuals with Disabilities) Obtained food assistance in order to maintain an independent living situation (NEW – provisional)	125	
TN-D 2. (Individuals with Disabilities) Obtained assistance with medicine and/or medical supplies in order to maintain an independent living situation (NEW – provisional)	n/a	
TN-D 3. (Individuals with Disabilities) Obtained transportation assistance in order to maintain an independent living situation (NEW – provisional)	35	
TN-D 4. (Individuals with Disabilities) Obtained housing assistance in order to maintain an independent living situation (NEW – provisional)	53	
TN-D 5. (Individuals with Disabilities) Obtained energy assistance in order to maintain an independent living situation (NEW – provisional)	1081	
TN-D 6. (Individuals with Disabilities) Obtained assistance with non-medical personal care in order to maintain an independent living situation (NEW – provisional)	2	
TN-D 7. (Individuals with Disabilities) Participated in socialization activities in order to maintain an independent living situation (NEW – provisional)	210	

<u>National Performance Indicator 6.2</u> Emergency Assistance	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percent Achievin Outcome Reportin Period (%)
The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:			
A. Food (Guide Pg.41)	555	555	100

(Planning Packet Pg.30)			
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments (Guide Pg.41) (Planning Packet Pg.30)	550	533	97
C. Temporary Shelter (Guide Pg.42) (Planning Packet Pg.30)	n/a	n/a	n/a
D. Emergency Medical Care (Guide Pg.42) (Planning Packet Pg.30)	n/a	n/a	n/a
E. Protection from Violence (Guide Pg.42) (Planning Packet Pg.30)	n/a	n/a	n/a
F. Legal Assistance (Guide Pg.43) (Planning Packet Pg.30)	n/a	n/a	n/a
G. Transportation (Guide Pg.43) (Planning Packet Pg.30)	n/a	n/a	n/a
H. Disaster Relief (Guide Pg.43) (Planning Packet Pg.30)	n/a	n/a	n/a
I. Clothing (Guide Pg.44) (Planning Packet Pg.30)	n/a	n/a	n/a
In the rows below include any additional indicators that were not captured above.			
Th-J. Number of families moving from homeless or transitional housing into stable standard housing.	10	10	100

National Performance Indicator 6.3 Child and Family Dev	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percent Achieving Outcome Reporting Period (%)
The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:				
Infants Children 1. Infants and children obtain age appropriate immunizations, medical and dental care (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Infants Children 2. Infant and child health and physical development are Improved as a result of adequate nutrition (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Infants Children 3. Children participate in preschool activities to develop school readiness skills (Guide Pg.45)	n/a	n/a	n/a	n/a

(Planning Packet Pg.32)				
Infants Children 4. Children who participate in pre-School activities are developmentally ready to enter Kindergarten or 1st Grade (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Youth 1. Youth improve physical health and development (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Youth 2. Youth improve social/emotional development (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Youth 3. Youth avoid risk-taking behavior for a defined period of time (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Youth 4. Youth have reduced involvement with criminal justice system (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Youth 5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Adults 1. Parents and other adults learn and exhibit improved parenting skills (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
Adults 2. Parents and other adults learn and exhibit improved family functioning skills (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
TN Family Maint. 1. Obtained food assistance in support of family stability (Provisional measure) (Guide Pg.45) (Planning Packet Pg.32)	1171	922	922	100
TN Family Maint. 2. Obtained assistance with medicine and/or medical supplies in support of family stability (Provisional measure) (Guide Pg.45) (Planning Packet Pg.32)	n/a	n/a	n/a	n/a
TN Family Maint. 3. Obtained transportation assistance in support of family stability (Provisional measure) (Guide Pg.45) (Planning Packet Pg.32)	35	35	35	100
TN Family Maint. 4. Obtained housing assistance in support of family stability (Provisional measure) (Guide Pg.45) (Planning Packet Pg.32)	53	53	53	100

TN Family Maint. 5. Obtained energy assistance in support of family stability (Provisional measure) (Guide Pg.45) (Planning Packet Pg.32)	755	755	755	100
In the rows below include any additional indicators that were not captured above.				

Agency Narratives on Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: BLOUNT COUNTY FIRE PROTECTION DISTRICT

Contact Person(s): DOUG McCLANAHAN, CHIEF

Mailing Address: PO Box 4488
MARYVILLE, TN 37802-4488

Phone Number: (865) 983-2133

Fax Number: (865) 983-6063

E-mail Address: BLOUNTFIRE@MSN.COM



Amount of County Contribution Requested: \$ 5000.00

Prior contributions Received From Blount County:

2004-05 \$ 5000 2005-06 \$ 5000 2006-07 \$ 5000

Specific purpose or program for which Blount County's contribution will be used:

FIRE PREVENTION AND EQUIPMENT

What is the purpose or overall mission of your agency or organization?

PROVIDE FIRE, RESCUE, HAZMAT, PUBLIC FIRE EDUCATION TO BLOUNT COUNTY

Do you receive any other funding? If so, please list source and how much.

SUBSCRIPTIONS, DONATIONS, GRANTS - BUDGET \$1,400,000 -

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

NO.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

BLOUNT COUNTY RESIDENTS / COMMUNITY
ALL AGES.

^{NO.}
How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

FIRE EDUCATION - 5000 + ALL AGES

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

ANY LOSS OF FUNDS WILL IMPACT THE DEPARTMENT

WE APPRECIATE THE FUNDS AS ALWAYS WE WILL USE THEM WISELY.
Are you a non-profit charitable organization or a non-profit civic organization?

UTILITY FIRE DISTRICT

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

ON FILE - MAYOR'S OFFICE

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Blount County Literacy Council

Contact Person(s): President Nan Taylor or Carol Ergenbright

Mailing Address: P.O. Box 5432
Maryville, TN 37802

Phone Number: (865) 982-8998

Fax Number: (865) 983-8848

E-mail Address: nanktaylor@yahoo.com and Ergenbrtc@blountk12.org

Amount of County Contribution Requested: \$ 8,000

Prior contributions Received From Blount County:

2004-05: \$ 6,786 2005-06: \$ 6,786 2006-07: \$ 6,786

Specific purpose or program for which Blount County's contribution will be used:

- Purchase of instructional materials for the adult education programs
- Recruitment and training of volunteer tutors
- Community awareness of literacy issues
- Books and educational literature for the Justice Center
- Computers and accessories for the Technology Training Center.

What is the purpose or overall mission of your agency or organization?

The mission of the Blount County Literacy Council is to promote literacy and to create opportunities for individuals to improve their basic education.

Do you receive any other funding? If so, please list source and how much.

United Way of Blount County - \$ 16,323 in 2006



Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

The Blount County Literacy Council works in partnership with Blount County Adult Education to provide educational opportunities to under-educated adults and their families.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent program to offer the citizens of Blount County?

The recipients are under-educated adults and at-risk children who reside in Blount County. The programs include: under-educated adults who do not possess a high school diploma; adults who need to learn to speak English as a second language; elementary children who are at-risk in reading skills; and detainees, inmates, and mothers at the Justice Center who are under-educated.

Of the students enrolled in Adult Education last year, 199 were receiving public assistance. In addition, 375 were unemployed when they entered our program. The Literacy Council helps these low-income students by providing funds for transportation needed to attend classes. Also, the Literacy Council has paid for GED test fees for adults who need assistance and who are not eligible for other programs. By providing these services in addition to the educational opportunities offered by the program, the Literacy Council helps these indigent adults learn the skills needed to become self-sufficient.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

The below clients served by the Council are residents of Blount County:

Adults	926
Justice Center	18 (plus 24 others in community correction programs)

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The contribution from Blount County Government has been 20% of the Literacy Council's annual revenue. All the rest must come from United Way, contributions, and fund raisings. If money was not available from the County, growing programs would need to be curtailed and / or cut. All of these programs mentioned above have generally increased 10% per year due to the need and growing awareness within the county of what the Literacy Council can provide. The funding is required to not only maintain but also increase a literacy program that would be expected of Blount County.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Non-profit charitable organization.

Literacy Council Board of Directors:

Nan Taylor – President	Roy Hutto
Mitch Glasgow – Vice President	Bob Lash
Bill Beaty – Treasurer	Jane Morton
Theresa Saxon – Secretary	Kelly Spears
Mike Stevenson – Assistant Treasurer	Sue Stevenson
Pam Borovy	Neena Teaster
Terry Elmore	Sonia Tipton-Law
Carol Ergenbright	Anne Wilson
Denette Flynn	

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20 2007

Agency Name: Blount County Rescue Squad

Contact Person(s) Steve Hammontree, Board Chairman (racefordal@aol.com)
Tom Aiken, Board Secretary (tomaiken@tys.org)
Bob Sowders, Board Treasurer (rsowders07@tds.net)

Mailing Address: Bob Sowders, Treasurer
Blount County Rescue Squad
300 East Lincoln
P.O. Box 218
Alcoa, TN. 37701-0218

Phone Number: (865)

Fax Number: (865)

Email Address: tomaiken@tys.org rswodders07@tds.net racefordal@aol.com

Amount of County Contribution Requested: \$ 18,500.

Prior contributions From Blount County:

2004-05 15,450. 2005-06 \$15,450. 2006-07 \$15,450.

Specific purpose or program for which Blount County's contribution will be used:
"Insurance premiums"

What is the purpose or overall mission of your agency or organization?

"To assist the citizens of Blount County, Tennessee in times of disaster or distress."
(The Blount County Rescue Squad is an all-volunteer organization.)

Do you receive any other funding? If so, please list source and how much.

"The Blount County Rescue Squad received \$27,300.00 from the United Way of Blount County in 2006."

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

BSORT offers water and high angle rescue
BCFD offers vehicle rescue

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Who will be the recipients of the County contribution? Are the funds earmarked for a specific group?

"The funds will be received by the Blount County Rescue Squad (Board of Directors) and used for insurance premiums."

How many clients did your serve in 2006? Are all of them Blount County residents?

"The Blount County Rescue Squad received 750 calls for service in CY 2006."

"There were 4 Tennessee Association of Rescue Squad (TARS) request for assistance in another county in CY 2006."

"Yes, except as noted above on the TARS request."

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

"Equipment purchases will be postponed and preventative maintenance will be deferred"

Are you a non-profit charitable organization or a non-profit civic organization?

"Non-profit charitable"

Board of Directors:

BLOUNT COUNTY RESCUE SQUAD

Board of Directors

January 1, 2007

Officers of the Board

Chairman - Steve Hammontree

Vice Chairman - Jerry Orr

Secretary - Tom Aiken

Treasurer - Bob Sowders

Squad Chief - Tommy Bowers

Other Board Members

Jeff Burchfield

Roger Robinson

Attention: Julie Talbott
Budget manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

Attachment: 2006 Financial Audit

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Little Tennessee Valley Educational Cooperative (LTVEC)
Birth-to-Three Program: Blount County

Contact Person(s): Pam Potocik, Director, LTVEC Birth-to-Three Program

Mailing Address: 422 Ellis Avenue
Maryville, TN 37804

Phone Number: (865) 982-3357

Fax Number: (865) 982-4211

E-mail Address: littletnvalley@bellsouth.net

Amount of County Contribution Requested: \$ 8,142.00

Prior Contributions Received From Blount County:

2004-05 \$ 8,142.00 2005-06 \$ 8,142.00 2006-07 \$ 8,142.00

Specific purpose or program for which Blount County's contribution will be used:

The LTVEC Birth-to-Three Program is requesting continuation funds to help pay rent and utilities on space for the early intervention program, located in the Highland Complex at 422 Ellis Avenue. The monthly expense for combined rent and utilities is expected to be \$1,050 per month or \$12,600.00 per year. In addition to the rent and utilities, the LTVEC Birth-to-Three Program pays a required \$810.00 per year to be a licensed facility by the Tennessee State Department of Mental Health /Developmental Disabilities as well as costs to maintain safety, such as annual \$25.00 fire extinguisher inspections. Because of the Blount County Government contribution, the LTVEC Birth-to-Three Program has been able to serve children from its present location on Ellis Avenue. This is a central location for families from all parts of the county.

What is the purpose or overall mission of your agency or organization?

The purpose of the LTVEC Birth-to-Three Program is to provide high quality, family-centered, community-based, comprehensive early intervention services to infants and toddlers with developmental delays and their families. Specific services include: community awareness/child find/screening, information and referral, assessment/evaluation, developmental intervention (inclusive early education and therapies) for infants and toddlers in all areas of development (cognition, language, fine & gross motor, adaptive, personal-social), service coordination,

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support system/resource for families of children with special needs (information sharing, support, and access to community resources).

Do you receive any other funding? If so, please list source and how much.

TN Division of Mental Retardation (2006-2007)	\$86,277.00	(56.1%)
United Way of Blount County (2006 allocation)	\$57,423.00	(37.3%)
Private Contributions (projected 2006-2007)	\$ 2,000.00	(1.3%)
[Blount County Govt. (2006-2007)]	\$ 8,142.00	(5.3%)
TOTAL	\$153,842.00	(100%)

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

LTVEC Birth-to-Three Program is the only locally-based program in Blount County to provide direct intervention for infants and toddlers and their families. Comprehensive services (early intervention, therapy, and family services) are provided. The program began as a model demonstration program with federal support, and continues to model quality developmentally appropriate practice for young children and their families as reviewed for quality by Tennessee State Department of Mental Health/Developmental Disabilities, TN Division of Mental Retardation, and TN Department of Education.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Infants and toddlers with special needs and their families will benefit from the Blount County Government contribution. A child is eligible for program services that is from birth to three years of age, resides in Blount County and has at least 1 of 3 conditions present: (1) has an identified medical syndrome that is associated with developmental delay; (2) neurological development is significantly delayed; (3) development is delayed by 20% or more of a child's chronological age in 1 or more developmental areas. The eligibility requirement is based on the State of Tennessee Division of Mental Retardation Definition of Developmental Delay to be eligible for early intervention services. Federal and state funds (TN Division of Mental Retardation Services) that are granted to the LTVEC Birth-to-Three Program are to be used for children with developmental delay with no fee charged to families. Our policy is consistent with federal and state requirements: no fee is charged to families of eligible children.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2006, 36 children and their family members (110) received home and community-based early intervention services from the LTVEC Birth-to-Three Program in Blount County for a total of 146 persons served. Services included special instruction and therapy (physical, occupational, speech-language, psychological therapy) to children and family education and support. **All children who enroll in the program in Blount County must be residents of Blount County. All funding received from Blount County government stays in Blount County.** There are currently two other Birth-3 program sites, one each in Loudon and Monroe Counties. Each local site serves the children who reside in the respective counties; each county government contributes to the services for its own citizens. All funding is strictly maintained in each respective county to serve children locally.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The contributions from Blount County Government, which began in the 1992-93 fiscal year, made it possible for the LTVEC Birth-to-Three Program to have a permanent location for the services. The funding for the center is essential to operate the program. **Without the funding, the program will be faced with cutting services to the children and families in order to pay for rent, utilities, and licensure fees.** Funding for direct program services is also provided by the State of Tennessee Division of Mental Retardation, by the United Way of Blount County and private contributions. As you are aware, state funding is quite limited and budget cuts loom for most programs. We are aware of your many responsibilities and difficult decisions and on budgeting as you serve the citizens of Blount County. We respectfully submit this request to continue to receive funding from the Blount County government to sustain the program, and truly appreciate your kind consideration of this request.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

BOTH. The LTVEC Birth-to-Three Program is a non-profit organization, as defined under 501 (c) (3). The program is operated under the umbrella of the Little Tennessee Valley educational Cooperative (LTVEC) which is a public, nonprofit agency chartered by the State of Tennessee. LTVEC Board of Directors is comprised of the superintendent and a school board member of each of the member school systems and a member of each county commission where the school system is located.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Blount Health Educators, Inc

Contact Person(s): Dr Kim Collins - Board Chair - 977-7974
Sandie Hodges - Executive Director - 681-4314

Mailing Address:
356 Sanderson St. - Suite C-6
Alcoa, TN 37701

Phone Number: (865) 681 - 4314

Fax Number: (865) 681 - 4746

E-mail Address: bnhe@aol.com

Amount of County Contribution Requested: \$ 7500



Prior contributions Received From Blount County:

2004-05 \$ _____ 2005-06 \$ _____ 2006-07 \$ 5,000

Specific purpose or program for which Blount County's contribution will be used:

Family life education to 7-9th grade students in the Alcoa City,
Blount County & Maupville City Schools.

What is the purpose or overall mission of your agency or organization? *our overall mission:*

*To provide vital medical information for healthier lives...
with choices for the prevention of teen pregnancy and sexually
transmitted disease, teaching life skills to help overcome the
pressures of their culture and working on toward personal, and
educational goals. Helping them become healthy, productive citizens.*

Do you receive any other funding? If so, please list source and how much. *Yes,*
State Funding - grant from TN Dept of Health - ends June 30th 07.
\$42,000. Debra - 5000 - 1X - 2006. - \$2500 - Clayton Harker - 1X - 2006.
Fundraising activities - 2x year - \$30,000 - Private Individual 2006 - \$15,000.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies? *No*

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County? *The \$7500 we are requesting will go directly into the educational program of 2 days per grade for all Middle 7-8th & HS 9th grade students.*

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Approx 3200 BL Students
1,000 Maryville City
400 Alcoa City } *7-9th grades - Residents of Blount County*
Total 4600

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. *We have estimated a cost of \$3.00 per student. The \$7,500 will help us reach 2500 students. Possibly having to drop a grade, to allow us to reach only 8th & 9th grades would be the impact from not contributing this amount.*

Are you a non-profit charitable organization or a non-profit civic organization?

We are a Non-profit Charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount

County. *Because our annual budget does not exceed \$150,000 per year, the state hasn't required an audit. Our records are reviewed as a courtesy by a CPA firm, but it is not an official audit.*

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Disabled American Veterans "Blount County" Ch. # 76

Contact Person (s): Commander Rick Vickery

Mailing Address: 105 Chantilly Lane
Maryville, TN 37803

Phone Number: 865-379-5468
865-335-4620

Fax Number: N/A

E-Mail Address: navychief92@msn.com

Amount of County Contribution Requested: \$3000.00

Prior contributions Received From Blount County:

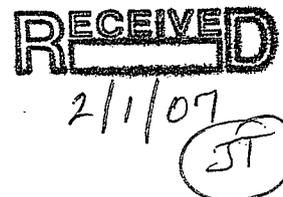
2004-05 \$N/A 2005-06 \$N/A 2006-07 \$3000.00

Specific Purpose or program for which Blount County contributions will be used:

-To provide a van for the transportation of local veterans to VA hospitals in Murfreesboro and Nashville for medical treatment.

What is the purpose or overall mission of your agency or organization?

-To assist veterans and their families in receiving benefits from the Veterans Administration and provide, no fee, services and transportation to veterans for their medical treatment. An attachment is provided that helps to explain our mission.



Do you receive any other funding? If so, please list source and how much.

-We receive an average \$600.00 annually in dues for administrative funding of the Chapter. All remaining funds are used to provide hospital services to veterans. Donations and grants received go for support of the van transportation program. The Veterans Administration provides automobile insurance, registration, maintenance, and fuel until the van reaches 150,000 miles on the odometer. The VA then removes the van from service for safety reasons. The van is then sold for bid and money the is used to purchase another van. We have an agreement to cost share this coming year with DAV Chapter 24 in Fountain City for this van purchase.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

-No other agency provides a transportation service to the VA hospitals in Murfreesboro or Nashville, Tennessee.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

-The DAV Blount County Chapter 76 will be the recipients. The funds in total will go specifically to the purchase of a van for the transportation of disabled veterans. A restrictive account is maintained at Regions Bank for the purchase of the van. We offer the transportation services to veterans at no cost. Veterans nor their families need not be members of the DAV to receive transportation or claim services through the DAV.

How many clients did you serve in 2006? Are all of them residents or do you serve other counties? If so, please list the number of clients served by county.

-During 2006 we provided transportation for 1,773 veterans in need of rides. Our van Traveled 67,994 miles during the year. Two thirds of the veterans are Blount County residents. The rest are from Knoxville and surrounding counties. We are implementing a program for nest year that will code all counties for ease of count. We have been doing means counts up to now.

If Blount County does not contribute the requested amount, please explain the impact on your agency and program.

-For many years we have relied on contributions and trust grants. When the VA cut the life expectancy of our van in half, by reducing the maximum mileage to 150,000 miles, we have to ask the Blount County Government for assistance. We feel the DAV transportation program relieves Blount County of a heavy burden. Without Blount Counties assistance we

worry about providing needed transportation to our local veterans. We already turn away veterans because of minimum seating availability. In those cases some of our local members will try their best to provide needy veterans transportation in personal vehicles. We are trying hard to grow with the ever increasing populations of veterans in the local area. This will cause them to defer medical appointments with the VA and may find themselves in local emergency rooms to get treatment because of deferring regular appointments. No amount is to small.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

-We are a charitable 501-(c) 4 (veterans), with all the authorized privileges of a 501-(c) 3. Included is a copy of our financial audit. Contained in the audit, there is CD account that is earmarked for a van that we expect to receive in April. A list of Board of Directors is attached along with an information sheet that explains the DAV Transportation and Claims Program.

Very Respectfully,


Rick Vickery, Commander Chapter 76

**You Can help Veterans,
Be A Volunteer
For the Disabled American Veterans
In Tennessee
"You will Love it"**

DAV TRANSPORTATION NETWORK: The DAV Transportation Network is the only way many veterans are able to get to Department of Veteran Affairs (VA) medical facilities for needed treatment. Many of these veterans answered our country's call in times of war with resultant lost limbs, sight, hearing or good health. Many live a great distance from a VA hospital. With fixed incomes, the cost of transportation to a VA hospital is just too high. They're left with two choices; they could go without the treatment they need, or skimp on food or other necessities to pay for transportation. Veterans disabled in our nation's service should never face such dire options. So DAV and Auxiliary volunteers respond, driving vets to and from VA hospitals and clinics at no charge. The network is administrated by DAV Hospital Service Coordinators (HSC's) at the VA's 172 medical centers. The DAV has also donated vans where needed, to make the program work.

All DAV van drivers are volunteers and do not receive payment for the services they provide. Across the nation, more than 196 HSC's operate more than 180 active programs at VA hospitals and outpatient clinics. These HSC's have recruited a corps of nearly 5,000 volunteer drivers whom they coordinate to provide transportation for veterans needing this service. Additionally DAV Departments and Chapters purchase and donate most of the vans to the VA medical facilities for use in the Transportation Network. DAV HSC's also help veterans file claims for VA benefits, and refer veterans to DAV National Service Officers for professional benefits assistance. If you or someone you know needs transportation, view the Hospital Service information at: www.dav.org/volunteers/transportation_network.html. DAV is always in need of volunteers to participate in this program. Volunteers interested in becoming drivers must pass a physical examination and health screening administered at a VA Medical Center. Volunteers must show proof of safe driving record, a valid driver's license, and current motor vehicle bodily-injury liability and property damage, and be willing to attend training. Those interested should contact the Voluntary Service Chief at their nearest VA Medical Center or call DAV Voluntary Services at: 202-554-3501, or make your desires known by contacting the DAV at: www.dav.org/feedback.asp.

For more information contact Don Samuels DAV Department Adjutant/HSC Director at 615-242-7328 or e-mail: davtn@bellsouth.net.

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2006-07

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Douglas Cooperative, Inc.

Contact Person(s): Jim Chatham

Mailing Address: 416 Home Ave.
Maryville, TN 37801

Phone Number: (865) 983-5522

Fax Number: (865) 983-5544

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E-mail Address: dcibccd@birch.net or pmydci@yahoo.com

Amount of County Contribution Requested: \$8,850.00

Prior contributions Received From Blount County:

2004-05 \$ 8,850.00 2005-06 \$ 8,850.00 2006-07 \$ 8,850.00

Specific purpose or program for which Blount County's contribution will be used:

This contribution will assist Douglas Cooperative, Inc. in providing job search, job placement and retention services for developmentally disabled individuals placed in community jobs or work crews. County Government funding assists us in providing job coaches to work with individuals until they have acquired needed skills in order to perform their job satisfactorily. Local funding for this service is critical.

What is the purpose or overall mission of your agency or organization?

Douglas Cooperative, Inc. is dedicated to providing opportunities and support to persons with mental and physical disabilities in their pursuit of achieving the full potential in their lives.

Do you receive any other funding? If so, please list source and how much.

Yes. See attached.

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Goodwill Industries and Privately funded group homes in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Individuals receiving job development, job placement, job coaching or follow along services. About 95% of our service recipients are at or below poverty level.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

We served 116 individuals (all Blount County)

We also served 64 individuals in Cocke County, 42 in Jefferson County, and 96 in Sevier County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We are very dependent on this contribution as increased numbers of individuals are placed in jobs in Blount County.

We need these funds to support these individuals (job coaches, transportation, job training, etc.) The more individuals we can place in jobs the less dependent they are on federal and state assistance.

Are you a non-profit charitable organization or a non-profit civic organization?

Non-profit Charitable

Along with your complete application you must provide your 2005 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Friendsville Volunteer Fire Dept.

Contact Person(s): John Coffey, Jr. (Fire Chief)

Mailing Address: P.O. Box # 7, Friendsville, TN. (37737)

Phone Number: (865) 995 - 2231

Fax Number: () -

E-mail Address: FRIENDSVILLE FIRE@EARTHLINK.NET.

Amount of County Contribution Requested: \$ 5,000

Prior contributions Received From Blount County:

2004-05 \$ 5,000 2005-06 \$ 5,000 2006-07 \$ 5,000

Specific purpose or program for which Blount County's contribution will be used:

Training for our 1st Responder program. 90% of all our calls from 911 are 1st Responder calls. At \$650.00 per person training, this hurts our small budget

What is the purpose or overall mission of your agency or organization?

We help Blount County citizens when fire emergency, motor vehicle accidents, or life threatening illness or injuries that happen in our district.
(Anything you would call 911 for.)

Do you receive any other funding? If so, please list source and how much.

Subscription From members of the Fire Dept. \$38,000

Donations \$500.

GRANTS = FEMA + Daily Times + Homeland Security (Only if we are lucky)
Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies? Blount County Fire Dept., Greenback Fire Dept., Seymour Fire Dept., Townsend Volunteer Fire Dept.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

A Friendsville Volunteer Fire Dept. (100% Volunteer)

B No

C When people are needy, we make arrangements.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

A 3600 homes is a low estimate B A small portion of Blount County is our district, but we have mutual aide with all our fire depts in the county.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. Our service will continue, only we will have to sell more hot-dogs or even dig deeper into our own pockets.

Are you a non-profit charitable organization or a non-profit civic organization?

NON-profit charitable

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

Board Members:

- 1) John Coffey Jr. (Chief)
- 2) Steve Hargis
- 3) Steve Coleman
- 4) Calvin Lynch
- 5) Calvin Tipton
- 6) Mike Simovic

APPLICATION FOR BLOUNT COUNTY FUND DISTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Girl Scouts of Tanasi Council, Inc.

Contact Person(s): Lucille Griffio, CEO

Mailing Address: 1600 Breda Drive
Knoxville, TN 37918

Phone Number: (865) 688-9440, ext. 107

Fax Number: (865) 689-9835

E-mail Address: lgriffo@tanasi.org

Amount of County Contribution Requested: \$5,000

Prior Contributions Received from Blount County

2004-05 \$0

2005-06 \$0

2006-07 \$0

Specific purpose or program for which Blount County's contribution will be used:

Girl Scouts in Your Neighborhood

What is the purpose or overall mission of your agency or organization?

Girl Scouting builds girls of courage, confidence and character, who make the world a better place.

Do you receive any other funding? If so, please list source and how much.

United Way of Blount County contributed \$48,635 in 2005/2006.

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Does any other community agency in Blount County provide services similar to your organization. If so, what are the names of these agencies?

The Girl Scout program is unique for girls ages 5 – 17. No other agency or program offers such a broad mentoring program that crosses all socio-economic boundaries and age levels.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Blount County's contribution will benefit the 597 traditional Girl Scouts in Blount County.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Anderson	597	Knox	3,146
Blount	1,112*	Loudon	209
Campbell	352	Monroe	290
Claiborne	333	Morgan	197
Cocke	367	Roane	104
Cumberland	96	Scott	49
Fentress	69	Sevier	353
Grainger	134	Union	461
Hamblen	369	Campers	<u>73</u>
Jefferson	236	TOTAL	8,547

*445 traditional Girl Scouts

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without Blount County's contribution, the number and amount of scholarships provided by the Girl Scouts will decrease.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Girl Scouts is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Great Smoky Mountain Institute at Tremont

Contact Person(s): Ken Voorhis, Executive Director

Mailing Address: 9275 Tremont Road
Townsend, TN 37882

Phone Number: (865) 448-6709

Fax Number: (865) 448-9250

E-mail Address: ken@gsmi.org

Amount of County Contribution Requested: \$ 10,000

Prior contributions Received From Blount County:

2004-05 \$ _____ 2005-06 \$ _____ 2006-07 \$ 5,000

Specific purpose or program for which Blount County's contribution will be used:

Blount County's contribution will be used to support educational programs at Tremont which encourage students to explore the outdoors while learning about their environment. Through hands-on exploration, including hikes, games and guest presenters, students learn about the cultural and the natural history of the area. Students also learn about the environmental role of Great Smoky Mountains National Park and its ability to protect species, preserve cultural history, clean the air, and keep the water clean. Our lessons emphasize inquire-based instruction and incorporate content from the state standards, which allows teachers to build on and meet their objectives in the classroom.

What is the purpose or overall mission of your agency or organization?

Mission: Great Smoky Mountains Institute at Tremont provides in-depth programs designed to nurture appreciation of Great Smoky Mountains National Park, celebrate diversity, and foster stewardship.



Tremont is a 501(c)(3) non-profit educational partner to the Great Smoky Mountains National Park. We provided over \$1 million in educational services to GSMNP in 2006. Our residential programs for school groups are the core of our programming, however, we also offer:

- Adult and family workshops on subjects such as wildflowers, nature photography and geology
- Summer backpacking and camp programs for children emphasize fun and learning about nature
- Teacher training workshops which offers continuing education credits and allows educators to gain knowledge and ideas to use in their classrooms
- Elderhostels, adult backpacking expeditions, and arts-focused programs
- Citizen Science program offers opportunities for students and adults to help conduct scientific research in the national park. In 2006, over **350** volunteers provided approximately **1,300** volunteer hours to citizen science projects such as, but not limited to:
 - Tagging Monarch butterflies in Cades Cove
 - Capturing and releasing songbirds for banding
 - Monitoring stream salamanders for the 8th concurrent year
 - Terrestrial salamander project to monitor the population and to teach students about the scientific method.

"Connecting People and nature..."

Tremont uses this phrase to frame what we believe the Tremont experience is about. There are three strands, which we believe are at the heart of our mission and define what connection people and nature means. The three strands are Sense of Place, Diversity and Stewardship. These strands weave the thread that flows through each lesson and program we offer. They are what we desire people to experience and contemplate from the time they first cross the boundary of GSMNP until long after they return home. They are the basis upon which we evaluate our progress and develop new programs.

Do you receive any other funding? If so, please list source and how much.

While Tremont is a partner of GSMNP, we receive no federal funding. In 2006, our operating budget was \$1,169,563 of which approximately \$941,000 was earned income and \$330,000 was support income raised through grants and private donations.

In benchmarking ourselves against similar centers in other national parks, we have found that with a distribution of 79% earned income versus 21% support income, we are below our peers in level of support income. Similar centers have a much higher level of support income from local communities, private donations, grants, etc., sometimes as high as 60%. Our goal is to become a world-class leader as an environmental learning center in a National Park, and to do that we will need to increase the amount of external support.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No other agency in Blount County uses Great Smoky Mountains National Park as we do, as our classroom and through Citizen Science.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The funds will be used to support our school programs.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2006, we served 18,169 people:

- 5,572 through residential programs where students stay with us 3 to 10 days
- 2,200 through outreach and citizen science programs
- 11,063 through our visitor center

Tremont has provided educational programs in cooperation with Great Smoky Mountains National Park since 1969 to students in Blount County and beyond. Almost 70% of our residential participants were from Tennessee. In 2006, we served a total of 4,639 students from 12 states and 100 schools. Of those, 820 were students from Blount County (18% of participants) attended residential school programs representing, but not limited to, the following schools:

- Carpenters Elementary
- Eagleton Elementary
- Fort Craig School of Dynamic Learning
- Friendsville Elementary
- Lanier Elementary
- Middlesettlements Elementary
- Maryville Christian
- Maryville Intermediate
- Porter Elementary
- Walland Elementary

Tremont also serves as a representative of Blount County as we introduce people to this area from throughout the U.S. and other parts of the world. In 2006, we also served 542 adult program participants from 27 states and Canada and hosted 166 summer campers from 16 states and Ireland.

Of the 2,200 participants who were involved in outreach and citizen science, the majority would be local to Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

We will have to spend added valuable time focusing on raising funds from private donations and grants as well as focus on what programs to cut. The most likely cuts would be to efforts to involve local citizens in ongoing science projects in GSMNP.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

A non-profit charitable organization.

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Greenback Vol. Fire Dept

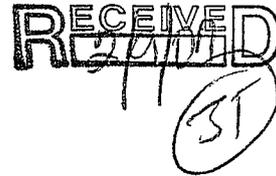
Contact Person(s): Ronni Lett

Mailing Address: P.O. Box 210
Greenback, TN 37742

Phone Number: (865) 856-6670

Fax Number: (865) 856-9731

E-mail Address: _____



Amount of County Contribution Requested: \$5000.00

Prior contributions Received From Blount County:

2004-05 \$5000 2005-06 \$5000 2006-07 \$5000

Specific purpose or program for which Blount County's contribution will be used:

First Responder program / medical calls / Fire Dept
Response Etc.

What is the purpose or overall mission of your agency or organization?

To provide Emergency Services in shortest period
of time

Do you receive any other funding? If so, please list source and how much.

~~NO~~

Loudon County - \$20,000
Subscription - Audit Book

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies? NONE

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

CALLS. → 300 people → Blount
350 people → Loudon.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. Budget will be short & not able to complete Service for the County.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

non-profit charitable

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

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Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: HAVEN HOUSE, INC.



Contact Person(s): Claudia Brady , Executive Director

Mailing Address: P.O. Box 134
Alcoa, TN 37701

Phone Number: (865) 983-6818

Fax Number: (865) 983-9177

E-mail Address: havenh2@bellsouth.net

Amount of County Contribution Requested: \$3,183

Prior contributions Received From Blount County:

2004-05 \$3,183 2005-06 \$3,183 2006-07 \$3,183

Specific purpose or program for which Blount County's contribution will be used:

Blount County's contribution will support all services provided by Haven House. These programs include shelter services (food, personal hygiene, first aid and cleaning supplies, ect.), educational programs to community presentations, Power Girls, Voice of Hope teen support group (handouts, craft supplies, therapeutic videos, games and books), and court advocacy (handouts).

What is the purpose or overall mission of your agency or organization?

The purpose of Haven House is to provide emergency shelter and support services related to the needs of domestic violence victims. In support of this mission, we will provide court advocacy, emergency shelter, 24-hour hotline, non-therapeutic counseling, case planning, resource referrals, community education, support groups, and follow-up care to all victims of domestic violence who request our services.

Do you receive any other funding? If so, please list source and how much.

Family Violence Grant	\$ 60,726.00
Victims of Crimes Act	\$ 48,925.00
United Way of Blount County	\$105,544.00
United Way of Monroe County	\$ 3,060.00

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

There are no other Blount County agencies that provide the services provided by Haven House.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Recipients will include residents of Blount County who are a victim of domestic violence, male or female, and will have full access to the comprehensive services provided by Haven House.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

During fiscal year 2005-2006, Haven House provided services to a total of 573 clients. This includes court advocacy and hotline clients as well as 184 women and 96 children who utilized the shelter. Eighty-two percent of clients were from Blount County, twelve percent from Monroe County and six percent from Knox, Loudon, Sevier and McMinn County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without adequate funding coupled with rising costs, Haven House services will need to be adjusted to fit the budget, compromising shelter services and outreach programming.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Non - profit charitable

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

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Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blountn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Helen Ross McNabb Center

Contact Person(s): Jerry Vagnier

Mailing Address: 201 W. Springdale Ave., Knoxville, TN 37917

Phone Number: (865) 637-9711

Fax Number: (865) 541-6691

E-mail Address: jerry.vagnier@mcnabb.org

Amount of County Contribution Requested: \$ 5,000

Prior contributions Received From Blount County: \$5,000

2004-05 \$ 0 2005-06 \$ 0 2006-07 \$5,000

RECEIVED
2/9/07
ST

Specific purpose or program for which Blount County's contribution will be used:

Purpose: To provide essential mental health services for children (ages 2-18) as a response to the communities identification of this gap in service. Mental health services will be provided to children and their families regardless of their ability to pay or lack of insurance coverage.

Population Served: Children ages 2-18 and their families

Why: ChildNet Blount is a response by Helen Ross McNabb Center to requests from United Way Blount County, Nine Counties One Vision needs assessment, and city/county school personnel.

What: ChildNet is a mental health model for children which operates on the premise that early intervention can prevent significant problems later in life. These children may be exhibiting behavioral problems, anxiety, depression or uncontrollable anger, which are a result of family disruption, grieving, or trauma. ChildNet will provide psychiatric care, outpatient counseling and case management services for 200 children and families annually.

What is the purpose or overall mission of your agency or organization?

Helen Ross McNabb Center was founded in 1948 to provide children's mental health services in the greater Knoxville community. It was the first community mental health facility in Tennessee. Today the Helen Ross McNabb Center is a regional system of care that offers a flexible array of quality services, including mental health/mental retardation, substance abuse, and social services to children, adults, and families in Knoxville and East Tennessee. Teams of psychiatrists, psychologists, master's level clinicians, nurses, and bachelor's level professionals deliver comprehensive, individualized treatment for each client and family.

The mission of the Helen Ross McNabb Center is "to improve the lives of the people we serve."

Do you receive any other funding? If so, please list source and how much.

United Way of Blount County: \$33,000

Helen Ross McNabb Foundation: \$50,000

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

None

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The Blount County contribution will be used toward the annual program costs of ChildNet Blount. ChildNet provides mental health services to the indigent children in Blount County.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Helen Ross McNabb Center served 7,098 individuals through our programs in 2006.

Blount County: 451

Knox County: 5,188

Other Counties: 1,459

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The Helen Ross McNabb Foundation (which exists for the sole purpose of funding the programs of the Helen Ross McNabb Center) is working to secure \$1,500,000 to fund the three parts of this project: ChildNet program services for seven years, school-based program (in conjunction with the Clayton Foundation) for three years, and a permanent facility for HRMC in Blount County. This facility would also house other McNabb Center staff currently providing mental health services in Blount County without benefit of office space.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Helen Ross McNabb Center is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

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Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Child & Family Tennessee—Johnson Group Home

Contact Person: Kathy Hatfield, Director of Client Services

Mailing Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Fax Number: (865) 524-4790

E-mail Address: khatfield@child-family.org



Amount of County Contribution Requested: \$ 6,726

Prior contributions Received From Blount County:

2004-05 \$13,452 2005-2006 \$13,452 2006-07 \$6,726

Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support the services that are offered to adolescent girls who are cared for through the **Johnson Group Home**, located at 412 High Street, Maryville, Tennessee.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, non-profit agency that provides child welfare and social services annually to more than 18,000 residents of East Tennessee. Our mission is to strengthen families through safety net services that focus on prevention, treatment, and advocacy. Child & Family is a multiple-service organization that offers a comprehensive continuum of care for East Tennessee's most at-risk residents – children and families. Our services include residential care for adolescent boys and girls; programs to protect vulnerable children from abuse or neglect; individual and family counseling services; programs for pregnant teens, runaway youth, men, women living with addiction; and services for families in crisis. Our services focus on safe and strong families - families where the members are healthy, self-sufficient and contributing citizens of the community.

Johnson Group Home is part of Child & Family Tennessee's continuum of care for troubled youth; a network of seamless community-based, residential, family centered programs that

provide holistic treatment to children and families. Our ultimate goal is to ensure that children have a safe permanent home and a quick exit from the child welfare system. **Johnson Group Home** provides a safe therapeutic group living environment for eight youth while working on educational, emotional, and independent living skills goals. The vision of this program is to help every youth have a safe and permanent family and the support and resources to live a safe and productive life. Each female gains skills for use in his home, school and other community settings. Girls in the home learn skills for household management, budgeting, and independent living skills.

Our program goal is to move the young boys back to their homes, to a relative's placement, or to independent living more quickly than has been possible in the past. A safe, but structured environment for girls to successfully transition from the group home to a community setting is offered. This program is charged with finding a loving permanent family for each youth in the program's care. In 2006, 86% successfully lived in a home setting and 78% of participants achieved goals set in the program. We find that with appropriate therapeutic support and a secure family, troubled adolescent females served by the **Johnson Group Home** can develop into healthy and productive young adults who can positively contribute to the community. Left without support and treatment, these youth wrestle with problems that drain our community of resources and contribute negatively through dropout, crime, and substance abuse.

Do you receive any other funding? If so, please list source and how much?

United Way of Blount County	\$35,000
Department of Children's Services Continuum Contract	\$301,000

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

Johnson Group Home is the only group home for adolescent females located in Blount County. The need for such a facility is reflected by the large number of Blount County youth who are placed by the State of Tennessee outside of the county each year. In 2004, the State of Tennessee Department of Children's Services (DCS) brought 118 Blount County youth into their care. The **Johnson Group Home** is the only facility where these youth have the opportunity to live in their home county and close to their families while in the State's care.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an Indigent Program to offer the citizens of clients served by the county?

Girls who receive services through **Johnson Group Home** are adolescents, ages twelve to seventeen. They are troubled; struggling with emotional problems, neglect, and other behavioral and emotional issues. As a result of their problems and the situations of their families, these adolescent females are in the custody of the State of Tennessee Department of Children's Services. Blount County Government funds are specifically leveraged with other agency funds to provide services needed by adolescent girls who live in our group home located in Blount County. The entire array of services offered to adolescent females through the group home are offered free of charge to the youth and her family.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

At any one time, eight females live in our **Johnson Group Home** while working on their educational, emotional, and independent living skills goals. In 2006, 45 adolescent girls received services and shelter from the Johnson Group Home. Of that number, three were Blount County youth. Overall, our agency's Continuum (services for youth in state care) served a total of 130 youth across all offered agency group homes, foster care, schools and components of care. Overall, 10% of the 130 served were Blount County teenagers.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Johnson Group Home is a one-of-a-kind program in the Blount County area. Without Blount County Government support, the group home faces additional challenges in meeting the needs of young males. A reduction in funding could mean a reduction in services that children and families can get nowhere else in the county. A decrease in support would make it more difficult to achieve permanency goals for children and families, and more difficult for our agency to stay in step with the mandates by the State of Tennessee that are the result of class action lawsuit filed on behalf of foster children across the State of Tennessee. By supporting the **Johnson Group Home**, Blount County males are ensured a safe place to receive the needed services in their own county.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

CFT is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

***Please see attachments for our audit and agency board of directors list. Please note that our 2006 fiscal year audit is currently pending and expected to be completed by spring 2007. Because of this we have included our 2005 fiscal year audit for your review. Our agency's 2006 audit will be sent to Blount County Government as soon as it becomes available.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return application, Board of Directors listing, and financial audit to:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Child & Family Tennessee—Juvenile Diversion

Contact Person: Kathy Hatfield, Director of Client Services

Mailing Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Fax Number: (865) 524-4790

E-mail Address: khatfield@child-family.org

Amount of County Contribution Requested: \$5,000

Prior contributions Received From Blount County:

2004-05 \$17,187 2005-06 \$5,000 2006-07 \$5,000

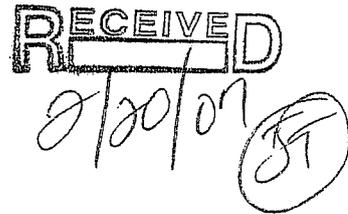
Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used to support **Juvenile Diversion**, which provides mental health and professional therapeutic services for at-risk youth, ages eight to eighteen, living in Blount County.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, non-profit agency that provides child welfare and social services annually to more than 18,000 residents of East Tennessee. Our mission is *to strengthen families through safety net services that focus on prevention, treatment, and advocacy*. Child & Family is a multiple-service organization that offers a comprehensive continuum of care for East Tennessee's most at-risk residents – children and families. Our services include residential care for adolescent boys and girls; programs to protect vulnerable children from abuse or neglect; individual and family counseling services; programs for pregnant teens, runaway youth, men, women living with addiction; and services for families in crisis. Our services focus on safe and strong families - families where the members are healthy, self-sufficient and contributing citizens of the community.

Juvenile Diversion is professional counseling service offered to troubled Blount County youth in an effort to increase overall youth well-being, address safety issues, and reduce the youth's



current or future contact with the juvenile welfare or justice system. **Juvenile Diversion's** vision is that high-risk Blount County youth are diverted from trouble to become contributing citizens. Our strategies for achieving **Juvenile Diversion's** vision are to (1) offer preventive services based on proven methods that bring about new patterns of behavior, leading to happier and healthier lives for our clients, (2) offer intervention services that address multiple aspects of our clients' lives to facilitate change, and (3) serve multiple family members through a comprehensive array of parent training, behavior therapy, play therapy, marital or couple therapy, individual therapy, and/or family therapy to address different areas of need for each family member. This program provides quality outpatient mental health services to troubled Blount County youth, helping to divert them from involvement with the juvenile justice system.

Adolescents have great need for professional mental health treatment. The Nine Counties One Vision needs assessment completed in 2004 found that mental health treatment was a critical unmet need in Blount County. Blount County has the 5th highest suicide rate in the State according to the Tennessee Suicide Prevention Network (2005). Blount County's juvenile court referral rate is 11.0 per 1,000 youth compared to Tennessee's rate of 5.9 per 1,000 youth (Kids Count 2005). **Juvenile Diversion's** available services ensures that best practice in treatment for youth – mental health needs of youth are diverted to community treatment rather than the juvenile justice system (National Center for Mental Health and Juvenile Justice, 2006). Further, the availability of such services are extremely and effective helpful for youth. In 2006, **Juvenile Diversion's** outcomes showed that 93% of youth in the program improved their functioning, 73% of participants increased their ability to cope and function in school as measured through an industry-standard scale, and 88% of youth in the program achieved set goals.

Do you receive any other funding? If so, please list source and how much?

United Way of Blount County	\$10,121
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Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

No other Blount County agency serves this targeted population with this type of mental health-focused treatment. While other service providers for mental health services may exist in the community, we know of no other providers who specialize in such services for troubled youth, are able to combine services with the breadth of other services for the family that are provided by our agency, or provide such affordable mental health treatment to the community. Our agency is the only available choice for some residents who want and need to receive mental health treatment.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an Indigent Program to offer the citizens of clients served by the county?

Juvenile Diversion solely exists to provide quality outpatient mental health services to troubled Blount County youth. We assess the psychosocial needs of the young person and their family and provide individual psychotherapy designed to meet therapeutic goals. **Juvenile Diversion** serves males and females ages eight to eighteen, of all races and income levels. Most participants in the program are male adolescents. Many are referred by the local school system

because they are having difficulty in school. In some cases youth have had previous involvement with the local law enforcement or the juvenile justice system. Indigent services are available through **Juvenile Diversion** because of the availability of United Way of Blount County and Blount County Government funding.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Juvenile Diversion served 41 clients in 2006 (15 more than 2005). Youth received 344 sessions of professional mental health treatment. All program participants were Blount County residents.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The support received from Blount County United Way is critical to the **Juvenile Diversion** Project. Without this support, indigent mental health services would be reduced or eliminated for low-income clients. This impacts the Blount County community since the program helps reduce the crimes committed by juveniles. The program intervenes to prevent problems from worsening, creating more entrenched behavior and a youth who has become hardened to the court system.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

CFT is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

***Please see attachments for our audit and agency board of directors list. Please note that our 2006 fiscal year audit is currently pending and expected to be completed by spring 2007. Because of this we have included our 2005 fiscal year audit for your review. Our agency's 2006 audit will be sent to Blount County Government as soon as it becomes available.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

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Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Mane Support, Inc.

Contact Person(s): Kimberly Henry

Mailing Address: 2919 Davis Ford Road
Maryville, TN 37804

Phone Number: (865) 414 - 0557

Fax Number: (865) 380 -9461

E-mail Address: kkhenry@charter.net

Amount of County Contribution Requested: \$ 2,000.00

Prior contributions Received From Blount County:

2004-05 \$ 0.00 2005-06 \$ 0.00 2006-07 \$ 0.00

Specific purpose or program for which Blount County's contribution will be used:

Located on a serene farm in Maryville Tennessee, **Mane Support** provides a ministry through equine assisted grief counseling services to reach children, teens, adults, and families who have experienced a death, are anticipating the death of someone they know, or who have experienced other types of traumas. Through the strength and power of horses, **Mane Support** is dedicated to broadening the continuum of grief counseling, while offering a safe and secure environment where healing can begin. **Mane Support** is the first equine assisted grief counseling program of its kind. Unlike therapeutic riding 100% of the activities are conducted on the ground as participants learn communication and coping skills, problem solving techniques, relationship building and self-esteem...not from the counselors but from the different personalities and attributes of the horses. Because of the individuality of grief, participants are encouraged to do the activities in ways that work for them. There is no right or wrong way to complete the tasks, just as there is no right or wrong way for them to grieve. It is the end result that matters, allowing them to accomplish their goals in mannerisms that pertain to their own needs, thoughts, and feelings of loss. It is through these interactions with our "equine counselors" that healing and understanding begin to take place.



Mane Support grew out of a company called *KICS (Kids In Crisis Support)*. *KICS* was also a nonprofit that was formed in part by Kim Henry as another means to service children in the school systems that had experienced a death. It was recognized that a more comprehensive counseling program was needed to address the needs of the entire family, as well as other traumas they may experience. Therefore in the spring of 2006 **Mane Support** split amicably with *KICS*.

The programs that are within **Mane Support** are designed according to specific needs. We have children, teen and adult groups that focus on issues of bereavement (following the death of someone they know), groups for all ages that relate to anticipatory grief (waiting for someone to die or having to watch the suffering of a long illness), foster care children, those who are waiting for someone to return from war or those who have experienced death because of the war, breast cancer survivors, those who have experienced the loss of someone from suicide, children who have been sexually abused and a battered women's group. It seems that the list is endless. Loss and trauma are a part of all of our lives in one way or another. The important thing is that these children, teens, adults and families find a safe environment wherein their feelings of grief and loss can be heard and healing can begin.

The funding received from Blount County's contribution would be distributed throughout the children's/teen's groups to provide them with equine assisted grief counseling services, materials, supplies and refreshments. There are 4-6 participants within a group, with each group lasting 4 weeks. Each session of the group is one hour. In the summer we will be organizing a summer camp for a group of children/teens wherein we would have longer blocks of time to be able to hear their stories of grief. The camp will run for 5 days, 4 hours per day. During this time children and/or teens will participate in **Mane Support** activities designed specifically for their needs, utilizing our equine counselors, art, discussion, journaling and play.

What is the purpose or overall mission of your agency or organization?

The mission of **Mane Support, Inc.** is to provide a ministry through equine assisted grief counseling services to reach children, youth, teens, adults and families who have experienced a death, anticipating the death of someone they know or who have experienced other types of trauma.

Do you receive any other funding? If so, please list source and how much.

During 2006 Mane Support received funding from:

The Lucille S. Thompson Foundation - \$5,000.00

Variety- A Children's Charity of Eastern Tennessee - \$2,500.00

Private Donors - \$5,000.00

Sunrise Foundation - \$2,500.00

Komen Breast Cancer Foundation - \$1,500.00

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

To our knowledge there is no other equine assisted grief counseling program that is a nonprofit organization and specifically addresses grief and loss issues as they relate to death, dying and trauma.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The recipients of the County contribution will be primarily children and teens within Blount County, along with other children and teens from surrounding counties. The funds would be earmarked for the children's/teen's groups and/or children's/teen's camp in the summer unless otherwise determined and requested by the Blount County office. **Mane Support** does have an indigent program wherein there is a sliding scale fee accompanied by an opportunity to volunteer with the program following a volunteer training.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

The following numbers reflect the number of clients served since we opened in Blount County in June of 2006:

Blount

Children/Teens: 17

Adults: 3

Knox

Children/Teens: 0

Adults: 14 (1 person for a breast cancer group and a group of 13 for a day for those who had experienced the suicide of a family member or friend.)

Strawberry Plains

Children/Teens: 1

Adults: 2

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The support of the County is extremely important for us as a young nonprofit as it represents what a caring governing body we have who hears the needs of the community, both financially and physically. However there are many needs within our communities that are deserving of funding. For this reason if Blount County feels that it is in their best interest not to assist in funding the children's/teen's programs of **Mane Support**, we will continue to strive to grow our programs and re-apply next year.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Mane Support, Inc. is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: New Hope, Blount County Children's Advocacy Center

Contact Person(s): Trudy Hughes, Executive Director

Mailing Address: 212 Cates Street
Maryville, TN 37801

Phone Number: (865) 981-2000

Fax Number: (865) 981-5422

E-mail Address: trudyh@blountkids.org

Amount of County Contribution Requested: \$3,500.00

Prior contributions Received From Blount County:

2004-05 \$ 2,500 2005-06 \$ 2,500 2006-07 \$ 2,500

Specific purpose or program for which Blount County's contribution will be used:

Funding for our forensic interviewer program is derived from five funding sources, one of which is Blount County Government. Approximately 7% of the total funds required to operate this program will be provided from this Blount County Government grant.

The forensic interview program provides for a neutral, objective and legally-defensible interview of alleged child abuse victims. The interviewer possesses expertise in child development, dynamics of child physical and sexual abuse, conducting forensic interviews, provision of interviews to and coordination with child protective investigative

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teams and court testimony. These interviews enable the child protective investigative team to accomplish the victim interview in a child-appropriate setting and are based upon national best practice model standards.

What is the purpose or overall mission of your agency or organization?

The Blount County Children's Advocacy Center is dedicated to serving child victims of sexual and severe physical abuse through prevention, intervention and education services. Designed after the nationally-recognized child Advocacy Center in Huntsville Alabama (opened in 1985), This Center is one of twenty-nine such agencies no operating in Tennessee. As an accredited member of the National Children's Alliance and full member of the Tennessee Chapter of Child Advocacy Centers, New Hope is founded and operated on best practice national accreditation standards which exemplify the quality and expertise required to provide these critical services to our community's children.

Do you receive any other funding? If so, please list source and how much.

Funding support for the forensic interview program includes:

*Blount County Government	3,500
Knox Bar Foundation	1,932
East TN Foundation	4,000
IOLTA Grant	5,000
State of Tennessee	35,000

Total: \$47,692

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No other Blount County agency provides comprehensive, coordinated and specialized services to child abuse victims. Children's Advocacy Centers are mandated by state law to facilitate and coordinate the child protective investigative team process. Providing forensic interviews in a neutral, objective, child-friendly and legally defensible manner is one program element required in this comprehensive services delivery system operated by the children's advocacy center.

Support for the coordinated, multidisciplinary approach to services delivery for these children is critical: national research demonstrates the improved outcomes (both for the child victim and non-offending family as well as community well-being & protection) when child abuse victims are served via this approach within the auspices of one centralized agency.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Recipients are those children who have been sexually and/or severely physically abused. These children are residents of Blount County and/or have been abused while in the geographic boundaries of Blount County and range in age from birth to 18 years. Their non-offending family members are also eligible for services.

All services are provided to these children and non-offending families at no charge.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

416 children and their non-offending family members were served during 2006. All clients were either Blount County residents and/or the abuse is alleged to have occurred within the geographic boundaries of Blount County.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If Blount County support is not received, other funding sources must be secured to fully implement the forensic interview program. Without these specialized and coordinated multidisciplinary services, child abuse victims are at higher risk for further abuse as well as the later development of other social problems. In addition, if the child abuse offenders are not charged and convicted, our community protection of all Blount County children may be compromised.

The forensic interview program has a direct impact on the ability to obtain a factual, legally-defensible interview of the child and facilitates the child to share what has or has not occurred. This information empowers the child protective investigative team to take additional action(s) as may be necessary to complete the investigation.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Yes – 501c3 authorization letter received March 28, 2000 and ratified again December 1, 2005.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Child & Family Tennessee—Partners for Child Abuse Prevention

Contact Person: Kathy Hatfield, Director of Client Services

Mailing Address: 357 Ellis Avenue
Maryville, TN 37801-5047

Phone Number: (865) 524-7483

Fax Number: (865) 524-4790

E-mail Address: khatfield@child-family.org

Amount of County Contribution Requested: \$5,447

Prior contributions Received From Blount County:

2004-05 \$0 2005-06 \$5,737 2006-2007 \$5,000

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Specific purpose or program for which Blount County's contribution will be used:

Blount County funds will be used for **Partners for Child Abuse Prevention (Partners)**. Partners' service array is dedicated to promoting healthy and safe children by reducing child abuse and neglect. Our primary goal is to reach parents who need support and education to better protect and care for their children in a loving, healthy and responsible way. Parents are encouraged to gain skills, knowledge, and personal and financial self-sufficiency.

What is the purpose or overall mission of your agency or organization?

Established in 1929, Child & Family Tennessee (CFT) is a private, non-profit agency that provides child welfare and social services annually to more than 18,000 residents of East Tennessee. Our mission is *to strengthen families through safety net services that focus on prevention, treatment, and advocacy*. Child & Family is a multiple-service organization that offers a comprehensive continuum of care for East Tennessee's most at-risk residents – children and families. Our services include residential care for adolescent boys and girls; programs to protect vulnerable children from abuse or neglect; individual and family counseling services; programs for pregnant teens, runaway youth, men, women living with addiction; and services for families in crisis. Our services focus on safe and strong families - families where the members are healthy, self-sufficient and contributing citizens of the community.

Partners' vision is for children and families who are safe and strong. This vision is accomplished through activities that teach parents responsible behavior and increase their knowledge of parenting and appropriate caregiver techniques. Central across the five components is the belief that parents can gain the skills and knowledge to appropriately parent their children. Children then benefit through better care, unconditional love, and safer and healthier lives.

Child Abuse Prevention (CAP): is a foundational component that is crucial for the program's success. Our goal for these parenting classes is to increase the safety and well-being of children by improving the tools and support parents have at their disposal. Our CAP parenting classes use the *Active Parenting Today* curriculum, a proven model widely researched and tested effected. In 2006, Blount County parenting class participants averaged a 10% increase in their knowledge of parenting techniques and appropriate discipline from the time they began classes to graduation. Our classes are offered free of charge to anyone viewing themselves as an "at-risk" or stressed parent. Last year, 54 classes were offered at convenient Blount County locations including Child & Family Tennessee's Ellis Avenue office and the Juvenile Detention facility. CAP had 69 adults and 127 children involved from Blount County in 2006.

Responsible Fathers: serves Blount County parents who no longer live in homes with their children, but they still need to meet the financial and emotional needs of their children. These individuals are often held back by unemployment, a lack of knowledge of community resources, alcoholism, and other problems that keep them from being involved and paying owed child support. Participants are helped with job training, employment, budgeting, parenting skills, and responsible decision making. "Sam" is a typical participant. When he became involved in 2005, Sam was not actively involved and had a problem with unpaid support. Today, he consistently pays his child support and he is a regular attendee of his daughter's basketball games. Responsible Fathers strengthens children in the community one family at a time.

Project Babies: provides support and parenting education to pregnant females in Blount County who are at-risk for delivering a premature baby. Babies born prematurely, those born with low weights or with less than twenty-nine gestational weeks, are at risk for many negative future behaviors including substance abuse and difficulty in school. Many participants are pregnant teenage girls who are referred by their school. For these participants, there is also a focus on completion of school and the prevention of subsequent pregnancy. Education, skill building groups, case management and help to receive proper prenatal care are available services for program participants. Our goal is that after participating, pregnant women and adolescent females will have more tools and supports at their disposal, which will be healthier for the unborn child. Project Babies' services are free and held in community settings – the home, Drug Court, and Everett Learning Center to name a few.

In-Home Services: Children at especially high risk to experience abuse or neglect are referred by the Department of Children's Services to Child & Family Tennessee for services in their family's home. On referral, our agency sends a family specialist into the child's home for intensive family-centered services. Together, they work to build an appropriate parental-child relationship, learn appropriate methods for discipline, and learn basic skills sometimes lacking such as cleaning the house or budgeting. These services often make it possible for a child to remain successfully in his or her home, eliminating the need for costly state care. Our 2006 outcomes show that 80% of the program's participants experienced improved family conditions after involvement with the program. In 2006, 88% of children were able to remain with their

families after services. Stronger families and support systems resulted in better protected children, cleaner households, and parents who were using appropriate discipline techniques.

Child Abuse Prevention Awareness Activities: are centered on child safety, the prevention of abuse or neglect, and responsible parenting. Our agency raises awareness through activities such as the distribution of information from booths at local community fairs, talking with local civic groups, and involvement in the local interagency council. Each April, CAP staff partners with Blount County agencies and merchants to distribute flyers and bookmarks that educate county residents about the signs and symptoms of abuse and neglect and how to report it to authorities. This moves the discussion of abuse and neglect issues into the public forum where CAP can reach into Blount County neighborhoods and use activities to convey the message that children need protection, advocacy, and help. The information is delivered in a non-threatening venue and the public becomes aware and engaged in the discussion of the problem. In 2006, 590 brochures and literature were accepted by Blount County residents through these venues. Materials were widely distributed through child abuse prevention presentations made by CAP. Another 103 individuals participated in one-time educational workshops that were offered in 2006. Participants were asked what they gained through these trainings and 100% agreed that the information was helpful to them.

Do you receive any other funding? If so, please list source and how much?

United Way of Blount County	\$7,500
Child Abuse Prevention	\$1,500
City of Alcoa	\$6,000

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

The Healthy Families program offers parenting education classes to a small number of first-time parents who meet their eligibility guidelines. **Partners for Child Abuse Prevention** works cooperatively with Ms. Emily Hyden, Agricultural Extension Agent to provide parenting education classes in Blount County.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an Indigent Program to offer the citizens of clients served by the county?

Partners for Child Abuse Prevention components are adults, children and families in Blount County. The program targets families where children are at high risk for either abuse or neglect. Since poverty is the single most factor that makes a child at risk for harm, a disproportionate portion of Partners participants are low-income parents, children and families. These are often multi-stressed families who are struggling to make ends meet for their families and also often face problems such as domestic violence, mental illness and substance abuse.

The awareness activities offered by Partners are to target the entire Blount County community. This effort is to increase the community's awareness that there are children in Blount County at risk for mistreatment by family members. **Partners for Child Abuse Prevention** projects for children and families are free of charge so that any resident of Blount County can access any

needed available service. This is possible due to the diversity of Partners' funding partners, which includes Blount County Government.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In 2006, 472 Blount County residents were served through parenting education classes, Project Babies, Responsible Fathers, In-Home Services and child abuse awareness activities. This is a substantial increase (339 parents or caregivers) in the number of individuals reached from 2005.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Partners' service array relies on local funding sources, like Blount County Government, to offer affordable and accessible services. Adequate funding is always a challenge since it limits our ability to reach vulnerable populations and successfully address important issues and problems. Blount County Government support directly influences the number of hours and direct services received by residents of Blount County residents in Partners' services. Financial support is critical for Partners to continue our efforts in Blount County for child abuse prevention, improvement of parenting skills, family unification, fathers who are involved in their childrens' lives, and individuals who take steps toward self-sufficiency.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

CFT is a non-profit charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

***Please see attachments for our audit and agency board of directors list. Please note that our 2006 fiscal year audit is currently pending and expected to be completed by spring 2007. Because of this we have included our 2005 fiscal year audit for your review. Our agency's 2006 audit will be sent to Blount County Government as soon as it becomes available.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return application, Board of Directors listing, and financial audit to:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

Blount County, Tennessee
APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2007-2008

Funding Period: **July 1, 2007 through June 30, 2008**

Application Due Date: **February 20, 2006**

Agency: **Peninsula, a division of Parkwest Medical Center**

Contact Person: **Steve Petty**

Address: **6800 Baum Drive, Building One, Knoxville, TN 37919**

Phone Number: **(865) 374-7102**

Fax Number: **(865) 374-7101**

E-Mail Address: **spetty@covhlth.com**

Amount of County Contribution Requested: **\$5517**

Prior contributions Received From Blount County:

2004-05 **\$5517** 2005-06 **\$5517** 2006-07 **\$5517**

Specific purpose or program for which Blount County's contribution will be used:

Maryville Wellness Recovery Center

What is the purpose or overall mission of your agency or organization?

A program designed to assist mentally ill adults to learn to live successfully in community settings as they learn to be productive members of the community.

Do you receive any other funding? If so, please list source and how much.

Yes. A grant of \$102,700 is received from the Tennessee Department of Mental Health, however, it does not fund the entire cost of the program.

Does any other community agency provide services similar to your organization?
If so, what are the names of these agencies?

There are other local organizations who provide mental health services, but none provide this type of opportunity for mental health consumers to have socialization and educational opportunities.

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Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Adults diagnosed with serious and persistent mental illness. We provide financial assistance for those who meet eligibility requirements.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

**Blount – 2,188
Knox – 4,545
Monroe – 861
Loudon – 907
Sevier – 1,703
TOTAL – 10,204**

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The program would be eliminated if no other funding source could be located.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Charitable

You must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Enclosed is the Board of Directors Listing. Also enclosed is the 2005 audit. The 2006 audit will not be complete until late March or early April. It will be forwarded to you at that time.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return application, Board of Directors List, and Financial Audit by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-profit Agencies
Fiscal Year 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency: Safe Haven Center (Formerly the Sexual Assault Crisis Center)

Contact Person(s): Priscilla Jenkins, LCSW, Executive Director
Holly Fuquay, Financial Coordinator

Address: 900 E. Hill Ave., Ste. 145, Knoxville, TN 37915-2573

(When providing weekly therapy services in Blount County, we borrow space at the New Hope Child Advocacy Center. Advocacy clients are served at Blount Memorial Hospital, at the county court house, or police station. Clients also have the option of being seen at our Knoxville location. Education programs are provided in Blount County public schools, colleges, and other locations as requested.)

Phone Number: 865-558-9040

Fax Number: 865-584-7872

Email address: pjenkins@safehavencenter.org or [hfquay@safehavencenter.org](mailto:hfuquay@safehavencenter.org)

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Amount of County Contribution Requested: \$ 5,517

Prior contributions Received From Blount County:

2004-05: \$5,517 2005-06: \$5,517 2006-07: 5,517

Specific purpose or program for which Blount County's contribution will be used:

Blount County's grant award would be used for Victim Services and Education & Prevention Programs provided to citizens of Blount County. There is a definite need for these services as outlined below.

In the year 2000, the National Crime Victimization Survey reported there were 84,000 completed rapes in the United States. On a local level, in 1999 the Knoxville Police Department (KPD) and Knox County Sheriff's Department (KCSD) reported one hundred and eighteen (118) forcible rape offenses. Fifty three (53) reports were made by law enforcement agencies in surrounding cities and counties (Anderson, Loudon, Roane, and Sevier counties and the cities of Sevierville and Maryville). In 2000, the number of forcible rapes reported by the Knoxville City and Knox County law enforcement agencies grew to one hundred and thirty one (131), while sixty six (66) forcible rapes were reported in surrounding cities and counties (Anderson, Blount, and Loudon, Roane counties and the cities of Maryville and Oak Ridge). In 2001, one hundred and seventy eight (178) cases of forcible rape were reported by Knoxville and Knox County and eighty five (85) forcible rapes were reported in surrounding cities and counties (Anderson, Blount,

Campbell, Loudon, Roane, and Sevier counties and the cities of Maryville and Sevierville). For these same years, The University of Tennessee Campus Police Department reported one (1) forcible rape in 1999, two (2) in 2000, and two (2) in 2001. This totals 636 forcible rapes.

Unfortunately, law enforcement agencies do not have information available regarding the numbers of attempted rapes where forcible rape was not charged. Nor do they have information regarding the number of sexual assault victims who chose not to report the crime to law enforcement. Safe Haven Center is able to report that since the inception of our forensic nursing program in September 2000, seventy-eight (78) of the 421 sexual assault victims receiving nursing services chose not to report to law enforcement. This is extremely significant because it is estimated that only 28% of all rapes are ever reported to law enforcement according to a 1999 statistic released by the Bureau of Justice Statistics. When that percentage is applied to the aforementioned 380 (302 reported forcible and 78 non-reported) rapes which occurred in only Knoxville and Knox County over the last three years, then in actuality an additional 977 persons were raped. We believe this is still an extremely conservative estimate.

In addition, these numbers do not account for individuals age twelve (12) and under, nor does it account for victims who are sexually assaulted, or victims of sexual abuse, including adult survivors. Sexual assault includes completed or attempted attacks generally involving unwanted sexual contact between the victim and the perpetrator. Sexual assault may or may not include force and includes such things as grabbing, fondling, and verbal threats. The 2000 National Crime Victimization Survey reported that 102,000 individuals age thirteen (13) and older were sexually assaulted in 2001. While we attempted to gather information regarding the number of sexual assaults committed in our service area for the years 1999 through 2001, we were not totally successful. In 2001, The Knoxville Police Department reported twenty eight (28) incidents of forcible sodomy, three (3) incidents of sexual assault with an object, ninety (90) incidents of forcible fondling, and seventeen (17) incidents of statutory rape. For 2002, KPD reported twenty-four (24) incidents of forcible sodomy, one (1) incident of sexual assault with an object, seventy-five (75) of forcible fondling, and twelve (12) incidents of statutory rape. The University of Tennessee Campus Police Department reported one (1) charge of forcible fondling in 1999, five (5) instances of forcible fondling in 2000, and two (2) such instances in 2001. The Knox County Sheriff's Department informed Safe Haven they do not compile such statistics, nor were such statistics available from other law enforcement agencies in our service area. The Tennessee Department of Children's Services reported 2333 verified cases of child sexual abuse for calendar year 2001. Of these cases, 714 involved children in the Safe Haven Center's service area. Again, this number is most likely extremely conservative since many instances of child sexual abuse are not reported and, therefore, not investigated.

The following services fall under Safe Haven's Victim Assistance and Education and Prevention Programs:

- **Crisis Intervention/24-Hour Crisis Line:** Staff members offer immediate help for those who have been sexually assaulted/abused, their friends and family members. Crisis counseling is available 24 hours a day, seven days a week, on the toll-free crisis line. In-person emergency appointments are also available during regular business hours.

- **Forensic (Legal) Nursing Services:** Following a sexual assault, specially trained nurses (Sexual Assault Nurse Examiners, SANE) are available through Safe Haven Center's SafeCenter program to examine victims, screen for injury, provide vital preventative healthcare, and collect valuable forensic evidence (also known as a rape kit) for later use in court, should the victim decide to prosecute. Forensic nurses can serve victims at hospital emergency rooms or at the SafeCenter housed in the offices of Safe Haven. The SafeCenter uses the most up-to-date equipment and procedures and is designed to be as comfortable and secure as possible for recent assault victims.
- **Victim Accompaniment Advocacy:** Victims must make crucial decisions about what to do following a sexual assault, whether to seek healthcare, report the crime or take legal action. Advocates from Safe Haven can answer questions, provide practical assistance and help victims make informed decisions. Advocates are also available to accompany victims during forensic exams, police interviews, legal appointments and court.
- **Therapy for Adults:** Safe Haven employs Master's level therapists who are either licensed with the State of Tennessee Health Related Boards or are working toward licensure. All victims of sexual assault/abuse experience a variety of symptoms that interfere with the individual's ability to function in daily life. Failure to receive immediate care can lead to long-term problems such as depression, anxiety, substance abuse, and other medical problems. Through therapy, victims learn to understand and cope with their feelings, thoughts and reactions. Therapy can also help victims recover a sense of safety and self-esteem that is often disrupted by sexual assault/abuse. Safe Haven utilizes several different treatment modalities to aid victims in resolving trauma. Recent sexual assault victims and adult survivors of childhood sexual abuse often present with Post Traumatic Stress Disorder (PTSD) symptomology. Research has shown Cognitive Behavioral Therapy (CBT) to be the most effective method in managing and reducing the anxiety, intrusiveness, and avoidance of the stimulus associated with the trauma. Our therapists utilize CBT initially to provide victims immediate relief from the symptoms. For those individuals who are not able to recall or verbally express details of their trauma, Safe Haven offers Eye Movement Desensitization and Reprocessing (EMDR). EMDR has been proven effective in resolving issues of abuse which are both immediate and long-term.
- **Play Therapy for Children:** Often by the time children arrive for therapy, they have used up all of their own options for solving their problems and simply do not know what else to do. The impact of childhood sexual abuse is profound. Victims suffer in indescribable ways and this suffering can manifest itself in various forms. Childhood sexual abuse has been linked to eating disorders, substance abuse, psychiatric disorders, suicidal ideation, risky sexual activities and other self-injurious behaviors. Some victims also externalize their trauma by inflicting violence on others. Play therapy allows trained therapists to assess and understand children's play and use it in assisting the child in coping with difficult emotions and in finding healthy solutions to their problems.
- **Support Groups:** In support groups, people who share a common experience meet to give and receive support, understanding and hope. Safe Haven offers a variety of

support groups for victims of sexual assault and sexual abuse including a Rape Survivor Support Group.

- **Public Education:** Safe Haven offers education and awareness programs for the community on recognizing sexual assault risk factors, planning for safety, understanding personal rights and responsibilities, and learning what to do if sexual assault happens. Any group or organization can call to request a speaker.
- **In-School Programs:** Prevention programs are offered in elementary, middle, high schools, and colleges to teach students how to recognize early warning signs of danger and get safely away from bullying, sexual harassment, sexual abuse, relationship violence, date/acquaintance rape and sexual assault. These programs are age-appropriate and school-approved. Evaluations indicate that children who participate in these programs are learning important safety concepts and problem-solving skills.
- **Professional Training & Consultation:** Safe Haven is often called upon to consult with and train other community professionals who seek advice and information about assisting sexual assault victims. Safe Haven routinely trains criminal justice, health, education, faith and social service professionals to help them stay up-to-date and able to meet the special needs of victims.
- **Child Sexual Abuse Recognition & Prevention:** Training programs are regularly provided for staff of schools, daycare centers, youth organizations, and are available to any group that wants information about the indicators of child sexual abuse, effects of abuse on children, how to respond to abuse disclosures, and reporting requirements. Information, therapy and support are available to anyone to improve her/his sexual abuse prevention and parenting skills.

What is the purpose or overall mission of your agency or organization?

Our commitment to all victims of sexual assault and abuse is unwavering. We offer therapy, support and medical services to all persons regardless of age, sex, religion or length of time since occurrence. We passionately promote a peaceful, just and understanding society through advocacy and education in partnership with the community. Safe Haven Center is a resource that renews a sense of safety, comfort and hope in the hearts of our clients.

Do you receive any other funding? If so, please list source and how much.

Please see attached.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies. We are the only agency in a seven county area that specializes in providing comprehensive services to victims of sexual abuse/assault in a single location. We offer free forensic nursing services, therapy and advocacy services for victims of rape and sexual assault, as well as free education and prevention programs for schools, parents, and other concerned community members regarding sexual assault and child sex abuse. While Child and Family Tennessee and New Hope Blount County Children's Advocacy Center offer general therapy services, they have other restrictions regarding who they

serve (ie., New Hope sees only children) and do not "specialize" in the treatment of sexual assault/abuse victims.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an Indigent Program to offer the citizens of Blount County?

The funds would be used for Blount County residents only who present in the SafeCenter, are assigned therapy and/or advocacy services, or request education and prevention programs. Most of the clients we see use TennCare as their primary form of insurance. If we did not offer our services free of charge, many in need would not receive them due to financial obstacles. While some of the clients we serve are homeless, we do not have a specific Indigent Program.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

We served 19,789 people in Tennessee. Of that number, 354 individuals from Blount County were served through our Victim Services Programs while another 305 individuals benefited from our Education and Prevention Programs in Blount County. The following counties also received services:

Knox: 16,970 people	Anderson: 544	Jefferson: 363
Campbell: 227	Sevier: 397	Other Counties: 397
Loudon: 85	Roane: 147	

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Reduction or elimination of funding would impact Safe Haven greatly and in a variety of ways. When faced with such a dilemma, many agencies might decide to eliminate services as their only means of survival. Thus far, Safe Haven's staff has continued to provide services even though sources of revenue have been lost (loss of one time foundation grants, decreases in amounts of renewable grants). Our costs, as you know, continue to rise because of the immense need for our services. If funding were cut, we would have to explore eliminating some programs or downsizing programs and services being offered at this time. Long waiting lists could develop as a result of staff downsizing if we can not afford to employ an adequate number of staff to treat the number of victims seeking services.

Are you a non-profit charitable organization or a non-profit civic organization?

We are a non-profit charitable organization. (501(c)(3).

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office. Please return Application, Board of Directors List, and Financial Audit to by February 20, 2007:

Julie Talbott, Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

FUNDING INFORMATION (FY07)

<input checked="" type="checkbox"/> United Ways	\$ <u>140,466</u>	Amount	<u>18.48</u> % of Annual Budget
<input checked="" type="checkbox"/> Blount County Gov.	\$ <u>5,517</u>	Amount	<u>.73</u> % of Annual Budget
<input checked="" type="checkbox"/> Foundation Monies	\$ <u>39,000</u>	Amount	<u>5.13</u> % of Annual Budget
<input checked="" type="checkbox"/> Federal	\$ <u>437,376</u>	Amount	<u>57.55</u> % of Annual Budget
<input type="checkbox"/> Grant Monies	\$ _____	Amount	_____ % of Annual Budget
<input checked="" type="checkbox"/> State of Tennessee	\$ <u>53,600</u>	Amount	<u>7.05</u> % of Annual Budget
<input checked="" type="checkbox"/> Other General Sources of Funding	\$ <u>61,503</u>	Amount	<u>8.09</u> % of Annual Budget
<input checked="" type="checkbox"/> Other County/City Departments	\$ <u>22,500</u>	Amount	<u>2.96</u> % of Annual Budget

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Senior Citizens Home Assistance Service, Inc.

Contact Person(s): Judy Timbs - Blount County Director
Ludell Coffey - Chief Executive Officer

Mailing Address: 303 College Street- Suite 3
Maryville, TN 37804

Phone Number: (865) 983-4710 Blount Office
(865) 523-2920 Knox Office

Fax Number: (865) 637-3817

E-mail Address: lcoffey@mail.schas.org

RECEIVED
2/20/07 

Amount of County Contribution Requested: \$14,000.00

Prior contributions Received From Blount County:

2004-05 \$12,250.00 2005-06 \$12,250.00 2006-07 \$12,250.00

Specific purpose or program for which Blount County's contribution will be used:

Funds are used to provide homemaker and personal care services to the citizens of Blount County who cannot afford to pay the full cost of the service. Funds are also used as 10% match for the National Family Caregiver Support Program, and 10% match for the State of Tennessee Homemaker Program.

What is the purpose or overall mission of your agency or organization?

The mission of Senior Citizens Home Assistance Service is to provide services such as grocery shopping, bathing, and light housekeeping to frail elderly and/or disabled citizens. SCHAS' service allows individuals to remain in their own home with the highest possible quality of life.

Our secondary mission is to provide training, employment, benefits and emotional support for people who may have few job skills.

Do you receive any other funding? If so, please list source and how much.

In Blount County SCHAS receives funding from many sources which are:

Client Fees:	\$86,277	State Government:	\$13,056
Contributions:	\$2,270	Federal Government:	\$26,350
Fundraising:	\$600	United Way:	\$46,169

Does any other community agency provide services similar to your organization? If so, what are the names of these agencies?

SCHAS knows of no other agency that provides homemaker services on a sliding scale fee basis in Blount County. Our sliding scale fee for the homemaker service ranges from \$0.00 to \$16.50 per hour. There are companies that provide homemaker services, but they are for profit.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The recipients of the funds are those citizens of Blount County who cannot afford to pay for the full cost of the service, but want to pay for part of the service depending on how much they can afford. Senior Citizens are proud and want to pay for the help they receive. People who pay will make sure they have top quality service.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

In fiscal year 2006 SCHAS served 1,752 people. Listed below is a breakdown by county.

Knox - 643	Campbell - 10	Grainger - 59	Loudon - 64	Union - 35
Anderson - 17	Claiborne - 25	Hamblen - 124	Monroe - 221	
Blount - 185	Cocke - 175	Jefferson - 120	Sevier - 74	

In Blount County the 185 people were helped with 10,985 hours of service and 115 people were below the 150% poverty level and were charged \$0.00 to \$7.00 per hour.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Support from Blount County is crucial. Without it, SCHAS could not provide as much service to the citizens of Blount County that cannot afford to pay the full fee. SCHAS allows these people to stay in their homes and be as comfortable as possible while there. SCHAS currently employs 14 Blount County residents that provide the homemaker service to the Blount County Citizens. A cut in funding would be a decrease in employee hours and service to clients.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

SCHAS is a non-profit 501(c)(3) charitable organization.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2006:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

Juile Talbott

From: ted-kcc-vic [ted@knoxcomp.com]
Sent: Monday, February 19, 2007 1:55 PM
To: jtalbott@blounttn.org
Subject: SVFDBC07.DOC (Julie: I will drop our audit report off or will have frenchie deliver it. ted)

**Application for County Funds Contribution
Community Service Agencies and Non profit agencies
Fiscal Year 2007-2008**

Funding Period 7/1/2007 – 6/30/2008
Application Due Date February 20, 2007

Agency Seymour Volunteer Fire Department

Contact Ron French, Ted Esch, Tim Green
573-3511 573-2297 573-0137
Fax: 579-3856

Mailing Address Seymour Volunteer Fire Department
P. O. Box 241
Seymour, TN. 37865

E-Mail Address ted@knoxcomp.com

Funds Requested **\$25,000**

<u>Prior Funds received</u>	2006	\$5,000
	2005	\$5,000
	2004	\$5,000
	2003	\$2,000



Purpose for Funds

The Blount County contribution will be used to fund operational costs for SVFD fire station # 5 at 5572 Sevierville Road on Highway 411 in Blount County and to continue acquisition of equipment. The station was placed in service in 2003 with an older Class A Engine. During the last half of 2005, a newer Class A engine was acquired from the Village of Elk Grove Village in Illinois to replace the existing engine. The newer engine is now in service at station 5 and carries more water and has 3 times the pumping capacity. The Blount County contribution will also help to acquire some of the additional items needed to fully equip the newer engine. During 2007, a used brush truck will be stationed at station # 5 during periods of high brush fire danger.

Additionally, One or more stations are being manned with compensated fire personnel for 10-12 hours per day, seven days a week to meet the need of reduced response to emergency calls.

Overall Mission

The overall mission of SVFD is to provide emergency fire suppression, vehicle extrication, medical first response and community support services. The emergency services are provided to all who request services and response is immediate, 24 hours a day.

Other Funding

SVFD receives funds directly from residents and businesses in the area being served. Additionally, funds are received from state and federal agencies in response to grant requests. Since SVFD provides services in three counties, funds are received from each County served to aid in providing those emergency services.

Funding by Knox county government in 2006 was	\$ 15,000
Funding by Sevier county government in 2006 was	\$126,000
Funding by Blount county government in 2006 was	\$ 5,000
Response % by County – Knox 42%, Sevier 46%, Blount 12%	

Other community agencies

No other community agency provides similar services in the area served by SVFD other than the Blount County Rescue Squad. An agreement between Seymour Volunteer Fire Department and Blount County Fire Department during 2000, defined the territory and response zones applicable to the agencies and the two departments provide mutual aid services to one another on call of the other agency.

Fund recipients

All citizens of Blount county will be the recipients of the services provided. Funds are not earmarked for any group. Seymour Volunteer Fire Department will provide mutual aid services to any area of Blount County upon request.

Clients Served

Clients served in 2006 are as follows:

- 1,587 total emergency responses
- Approximately 1,243 public service responses
- Approximately 2.5 persons are served with each response
- Estimated total persons served 7,075

- Approximately 12 % of the total responses were in Blount County
- Approximately 46 % of the total responses were in Sevier County
- Approximately 42 % of the total responses were in Knox County

Impact if funds not provided

If Blount County Commission does not provide the funding requested, additional equipment purchases for the newer engine will be delayed and operational status of the station will be reduced from time to time. Operating funds would be adjusted to insure minimum equipment is provided on responding apparatus and expanded station staffing would be unavailable.

Charitable / Civic Organization

Seymour Volunteer Fire department is a state chartered non profit public benefit corporation (federal 501 c 3) whose charter gives authority to provide emergency response fire and rescue services. SVFD would best be described as an organization providing some charitable services and some civic services in addition to the primary mission of emergency response to mitigate dangerous situations.

Our audit for 2004-5 is attached and the audit for 2006 will be available after Sept 1, 2007.

Non-Profit Civic Agencies

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007-June 30, 2008

Agency Name: Kiwanis Club of Maryville

Contact Persons: Herb Meyer – Bob Murphy

Mailing Address: 576 Foothills Plaza Dr. PMB 154
Maryville, TN 37801-2305

Phone Number: 865-983-7400

Fax Number: 865-983-3991

E-Mail Address: mkiwanis@charter.net

Amount of Contribution Requested: \$10,000

Prior Contributions Received From Blount County: 2004-05 \$0 2005-06 \$0 2006-07 \$0

Specific purpose or program for which Blount County's contribution will be used:

To purchase age appropriate reading books for Blount County children age birth to age five. The requested amount (\$10,000) will cover the cost of providing a book each month for 740 children.

What is the purpose or overall mission of your agency or organization?

The Kiwanis Club of Maryville is an organization dedicated to building a better community by focusing on service to children and youth.

Do you receive any other funding? If so, please list source and how much.

Since the Imagination Library program began in Blount County in October 2005, we have received \$87,914.03 (through Dec.2006 – see attached) of which \$30,822 has been received from Kiwanis members.

Does any other community agency in Blount County provide services similar to your organization? If so, what are names of these agencies?

None that we know of.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent program to offer the citizens of Blount County?

The funds will be used to purchase age appropriate reading books for Blount County children age birth to five.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

As of December 2006, we were purchasing and mailing books to 3827 Blount County children at a cost of \$4200 per month.

RECEIVED
2/20/07 JT

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

If Blount County does not contribute, we will continue to seek funding for the book cost of \$27.00 per year per child. Currently the Governor's Books From Birth Foundation funds one half of the cost. The balance (\$13.50) is funded locally and the cost for 2006 was \$44,992. We expect to reach a penetration of 80-85 % (5000 children) which will require funding of \$67,000 per year.

Are you a non-profit charitable organization or a non-profit civic organization?

We are a non-profit 501(c)3 civic organization.

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Sam Houston Memorial Association

Contact Person(s): Enoch Simerly

Mailing Address: 3560 Old Sam Houston School Rd.
Maryville, Tn. 37804

Phone Number: (865) 983-1550

Home
Fax Number: (865) 982-2416

E-mail Address: samhouston.school@aol.com

Amount of County Contribution Requested: \$ 2000

Prior contributions Received From Blount County:

2004-05 \$ 2000 2005-06 \$ 2000 2006-07 \$ 2000

Specific purpose or program for which Blount County's contribution will be used:

Maintenance or purchase of equipment

What is the purpose or overall mission of your agency or organization?

The preservation of the only Historic Site in Blount County, plus the preservation of the oldest standing one room schoolhouse in our Nation, and to make available to all Blount Countians as well as any other visitors who wish to learn of Sam Houston's life and legacy.



Do you receive any other funding? If so, please list source and how much.

The Tennessee Historical Commission gave a Grant of \$21,000 last year, but there is no certain amount for this year. It is decided each year as to the amount of the Grant.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

- Sam Houston Memorial Association - Recipients
- Maintenance or purchase of equipment - Funds Earmarked
- No indigent Programs offered.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

Blount County = 3,414 Other States = 793
Other Tn. Counties = 2,668 Foreign Countries = 65

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

The maintenance program will suffer.

Are you a non-profit *charitable* organization or a non-profit *civic* organization?

Non-profit civic organization

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Tippitt Library Foundation

Contact Person(s): Charles Tippitt

Mailing Address:
120 Tiger Drive
Townsend, TN 37882

Phone Number: 865-448 1441

Fax Number: 865-4481875

E-mail Address: tippittlf@yahoo.com

Amount of County Contribution Requested: \$
7,864.00

RECEIVED
1/31/07 (JT)

Prior contributions Received From Blount County:

2004-05 \$ 10,000.00 2005-06 \$ 7,864.00 2006-07 \$ 7,864.00

Specific purpose or program for which Blount County's contribution will be used:

To help reach goal of establishing a \$ 1,000,000.00
library endowment fund to provide permanent
financial support to the Mary Tippitt Memorial Library.

What is the purpose or overall mission for your agency or organization?

Our mission is to provide long term funding for
the Mary Tippitt Memorial Library in the 21st century.

Do you receive any other funding? If so, please list source and how much.

a \$15,000.00 donation from an individual and a \$ 500.00 donation from WalMart.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No other community or county agency provides long term support for the Mary Tippitt Memorial Library.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The Mary Tippitt Memorial Library which serves the citizens of Townsend and the surrounding communities. The library's mission is to make information services, print and non-print available at no cost to area residences.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

There are APPROXIMATELY 2200 LIBRARY CARDHOLDERS AND ABOUT 98% ARE BLOUNT COUNTY RESIDENTS WE ALSO PROVIDE FREE INTERNET SERVICES TO HUNDREDS OF TOURISTS WHO VISIT THE COUNTY EACH YEAR.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

IF THE TIPPITT LIBRARY FOUNDATION IS ABLE TO ACHIEVE ITS GOAL THE LIBRARY WILL HAVE A PERMANENT FUNDING SOURCE. THE REQUESTED FUNDS FROM BLOUNT COUNTY WOULD BE A SIGNIFICANT STEP TOWARD THIS.

Are you a non-profit charitable organization or a non-profit civic organization?

A 501(C)3 NON-PROFIT CIVIC ORGANIZATION.

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: TOWNSEND AREA VOL. F. D.

Contact Person(s): STAN TOTTEN, TREASURER

Mailing Address: P.O. Box 208
TOWNSEND, TN 37882

Phone Number: (865) 448 - 6559

Fax Number: () N/A -

E-mail Address: lavfire1@bellsouth.net

Amount of County Contribution Requested: \$5,000⁰⁰

Prior contributions Received From Blount County:

2004-05 \$5,000⁰⁰ 2005-06 \$5,000⁰⁰ 2006-07 \$5,000⁰⁰

Specific purpose or program for which Blount County's contribution will be used:

PURCHASE OF EQUIPMENT AND SUPPLIES TO SUPPORT THE
OPERATIONS OF TOWNSEND AREA VOL. FIRE DEPARTMENT

What is the purpose or overall mission of your agency or organization?

FIRST RESPONSE TO FIRES, MEDICAL EMERGENCIES (INCLUDING
ILLNESSES & INJURIES) AND OTHER EMERGENCIES IN THE
TOWNSEND AREA (DISTRICT 15).



Do you receive any other funding? If so, please list source and how much.

YES. WE RECEIVE FUNDING FROM THE CITY OF TOWNSEND, FROM DONATIONS AND FUND RAISING. (PLEASE SEE OUR FINANCIAL REPORT FOR 2006.)

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

No.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

RESIDENTS AND VISITORS TO THE TOWNSEND AREA WHO FIND THEMSELVES IN NEED OF EMERGENCY SERVICES. NO SPECIFIC GROUPS ARE TARGETED. WE SERVE ALL CITIZENS AND VISITORS WHO NEED OUR HELP.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county. TOWNSEND AREA VOL. F.D. RESPONDED TO 44 FIRE-RELATED ALARMS, 218 MEDICAL EMERGENCIES AND 24 OTHER CALLS TO AID THE RESIDENTS AND VISITORS IN OUR AREA. WE DO NOT SERVE ANY OTHER COUNTY.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program. SINCE THE MAJORITY OF OUR FUNDING IS DERIVED FROM DONATION AND FUND RAISING EVENTS, ANY LOSS OF FUNDING WILL MEAN A REDUCED CAPABILITY TO PROVIDE NEEDED EQUIPMENT AND SUPPLIES.

Are you a non-profit charitable organization or a non-profit civic organization?

CIVIC

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN. 37804
(865) 273-5715
jtalbott@blounttn.org

State Agencies

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
Fiscal Year 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: State of Tennessee, Department of Agriculture, Forestry Division

Contact Person(s): Thomas E. Dailey, District Forester

Mailing Address: P. O. Box 2666
Knoxville, TN 37901

Phone Number: (865) 594-6432

Fax Number: (865) 594-8907

E-mail Address: ted.dailey@state.tn.us

Amount of County Contribution Requested: \$1,500.00

Prior Contributions Received From Blount County:

2004-05 \$1,500 2005-06 \$1,500 2006-07 \$1,500

Specific purpose or program for which Blount County's contribution will be used:

Forest Fire Suppression

What is the purpose or overall mission of your agency or organization?

To conserve and develop the forestland of Tennessee for public benefit through programs of forest protection, management and reforestation.

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1/29/07

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Do you receive any other funding? If so, please list source and how much.

Yes, Funded by the State of Tennessee, Variable depending on operating expenses/state budget

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

Blount County Fire Department and Volunteer Fire Departments

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Tennessee Department of Agriculture, Forestry Division
Wildland Fire Suppression for private lands in Blount County. Services are provided, generally free of charge, to all citizens without regard to financial ability.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

138,164 clients were served as follows: Blount County 16,571

Anderson Co.	8,354	Campbell Co.	8,489	Claiborne Co.	13,284
Knox Co.	8,843	Loudon Co.	8,135	Monroe Co.	11,962
Morgan Co.	14,234	Roane Co.	21,126	Scott Co.	9,317
Sevier Co.	9,734	Union Co.	8,115		

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Reduced Services – The state may withdraw wildland fire suppression personnel and/or services from the county.

Are you a non-profit *charitable* organization or a non-profit *civic* organization? Civic

Along with your complete application you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

June, 2004, Audit Report Attached. The State of Tennessee is on a three year audit cycle and this is the latest published audit. We do not have a board of directors, The State of Tennessee is the governing body.

If you have any questions, please contact Julie Talbott in the Blount County Finance Office.

Please return Application, Board of Directors List and Financial Audit to by February 20, 2007:

Julie Talbott
Budget Manager
Blount County Finance Office
341 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org

APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: Tennessee Department of Children's Services (Blount County Office)

Contact Person(s): Michelle Greenway

Mailing Address: 305 Home Avenue, Maryville, Tennessee, 37801-3970

Phone Number: 865-981-2366, Ext. 114

Fax Number: 865-981-5905

E-mail Address: Michelle.Greenway@state.tn.us

Amount of County Contribution Requested: \$5,517

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2/10/07
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Prior Contributions Received From Blount County:

2004-05 \$5,517 2005-06 \$5,517 2006-07 \$5,517

Specific purpose or program for which Blount County's contribution will be used:

The appropriation for Blount County children assists the Blount County Department of Children's Services to achieve the following goals:

- (1) To provide services to safely maintain a child in his natural home or a relative placement whenever possible.
- (2) When children are placed in foster care, to provide extensive services in a timely manner to eliminate the risks as quickly as possible in order to reunite the family.
- (3) When children are placed in foster care, to assist with specific needs and supplies that make their placement as stable and positive as possible.
- (4) Children coming into emergency custody through the Child Protective Services Unit often need clothing and supplies. Often the parents are court ordered to have psychological evaluations, but they have no insurance coverage for this service and are unable to pay for it.

What is the purpose or overall mission of your agency or organization?

See Attachment

Do you receive any other funding? If so, please list source and how much.

Department of Children's Services is a state agency and receives funding from no other source.

Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

While the Department of Children's Services utilizes a variety of social services programs to meet the needs of children, only the Department of Children's Services is mandated to provide protective services to families and work with families toward family reunification.

Who will be the recipients of the County contribution? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

The appropriation benefits Blount County children who are clients of the Department of Children's Services. Our agency does not have an indigent program.

How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county.

299 Blount County children were served through foster care in 2006. Our office maintained an average of 166 children monthly in foster care. 1,343 child abuse investigations were conducted in Blount County by Child Protective Services in 2006.

If Blount County does not contribute the requested amount, please explain the impact on your agency and the program.

Without the appropriation, it is evident that more children would be removed from their family homes and that children would remain in foster care longer. Foster care would have a more traumatic impact on the child without the services that can be provided in a timely manner through the use of these funds.

Are you a non-profit charitable organization or a non-profit civic organization?

State Agency

Along with your complete application, you must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Our agency does not have a financial audit or Board of Directors. Attached are copies of financial transactions from 7-1-2006 to the present date. We anticipate we will use the major portion of our current balance before the end of the fiscal year.

**STATE OF TENNESSEE
DEPARTMENT OF CHILDREN'S SERVICES**

MISSION

The Department of Children's Services in cooperation with juvenile courts, local communities, schools, and families will provide timely, appropriate, and cost effective services for children in state custody and at risk of state custody so these children can strive to reach their full potential as productive, competent, and healthy adults.

Child Protective Services Unit

The Child Protective Services Unit (CPS) investigates all suspected cases of child abuse and neglect and provides services to strengthen families in order to prevent abuse and neglect. These services may include counseling, day care, referrals for parenting classes, homemaker services, and as a last resort, foster care.

Foster Care Unit

Children enter foster care as a result of legal proceedings. These are either initiated by the Department of Children's Services following an abuse or neglect investigation, or as a result of a court order adjudicating unruly or delinquent behavior. Foster care is a temporary living situation. The goal is to strengthen natural families and provide safe care until the children can return home. Services are provided to the children and the families to include counseling, alcohol and drug testing, homemaker services, parenting training, independent living training, support groups, child care services, job referrals, housing referrals, etc. When reunification is not possible, other alternatives must be developed, such as adoption, placement with a relative, independent living, or emancipation.

**TN DEPT OF
CHILDREN'S SERVICES**

**LOCAL FUNDS ALLOCATION
7-1-2006 - 6-30-2007**

BLOUNT COUNTY

DATE PAID	VENDOR	CHECK NUMBER	CHECK AMOUNT	BALANCE
7/1/2006	Balance Forward			\$6,885.59
7/11/2006	Donna Stern	1311	\$200.00	\$6,685.59
7/12/2006	McDonald's	1312	\$100.00	\$6,585.59
7/12/2006	Joan Herin	1313	\$136.92	\$6,448.67
7/14/2006	TN Dept of Public Health	1314	\$14.00	\$6,434.67
7/21/2006	Michael A. Maurer, LCSW	1315	\$19.00	\$6,415.67
7/26/2006	Walgreens	1316	\$26.59	\$6,389.08
8/3/2006	Julie Hatcher	1317	\$80.00	\$6,309.08
8/7/2006	Holly Combs	1318	\$10.99	\$6,298.09
8/10/2006	DEPOSIT - COUNTY FUNDS \$5,517.00			\$11,815.09
8/10/2006	Linda Brewer	1319	\$400.00	\$11,415.09
8/21/2006	Goody's Family Clothing	1320	\$14.00	\$11,401.09
8/24/2006	David Mork	1321	\$10.00	\$11,391.09
8/24/2006	K-Mart	1322	\$124.05	\$11,267.04
8/25/2006	Food City	1323	\$150.05	\$11,116.99
8/25/2006	VOID	1324		
8/28/2006	A C T	1325	\$29.00	\$11,087.99
8/31/2006	Family Christian Academy of East Tennessee	1326	\$250.00	\$10,837.99
9/8/2006	The Drug Store At Bi-Lo	1327	\$32.61	\$10,805.38
9/18/2006	Maryville Intermediate School	1328	\$22.00	\$10,783.38
9/18/2006	Cornerstone Of Recovery	1329	\$90.00	\$10,693.38
9/21/2006	Walmart	1330	\$47.35	\$10,646.03
10/5/2006	Gardner Place	1331	\$50.00	\$10,596.03
10/18/2006	Martha Miller	1332	\$210.00	\$10,386.03
11/2/2006	Tresa Herman	1333	\$50.43	\$10,335.60
11/20/2006	Dept of Children's Services	1334	\$2.82	\$10,332.78
11/22/2006	Martha Miller	1335	\$420.00	\$9,912.78
11/21/2006	McDonald's	1336	\$50.00	\$9,862.78
11/30/2006	Foothills Hardware	1337	\$9.56	\$9,853.22
12/14/2006	Heather Marshall	1338	\$162.05	\$9,691.17
12/15/2006	Cica Ralic	1339	\$75.00	\$9,616.17
12/18/2006	Maryville Utilities	1340	\$25.69	\$9,590.48
12/20/2006	Jamie Holland	1341	\$200.00	\$9,390.48
12/21/2006	Melissa Robinson	1342	\$150.00	\$9,240.48
1/10/2007	P S T C C	1343	\$55.00	\$9,185.48
1/12/2007	Kim Yates	1344	\$70.00	\$9,115.48

**APPLICATION FOR BLOUNT COUNTY FUND CONTRIBUTIONS
Community Service Agencies and Non-Profit Agencies
FY 2007-08**

Funding Period: July 1, 2007 through June 30, 2008

Application Due Date: February 20, 2007

Agency Name: University of Tennessee Hearing and Speech Center

Contact Person(s): Ann L. Michael, Ph.D.

Mailing Address: UT Hearing and Speech Center
1600 Peyton Manning Pass
Knoxville, TN 37996

Phone Number: (865) 974-4640

Fax Number: (865) 974-4639

E-mail Address: amichae3@utk.edu

Amount of County Contribution Requested: \$10,000

Prior contributions Received From Blount County:

2004-05 \$ 8,170 2005-06 \$ 8,000 2006-07 \$8,000.

1. Specific purpose or program for which Blount County's contribution will be used:
The contributions will be used to off-set a portion of the cost for services provided to 95 Blount County residents who received evaluations and/or treatment for speech, language, or hearing disorders. Last year we provided 371.5 hours and the total cost was \$30,324.00. We were able to collect \$17,882.96 from individuals who received services. This leaves an outstanding balance of \$12,441.29. Your contribution will be used to support individuals who are financially at risk and who are limited in their functional communication skills which means they are at risk for successful job performances and for over-all quality of life issues as indicated in relationships with family members and other members of the community (medical, educational, church, etc). The ability to hear, speak, read, write, and communicate to significant others in our environment is basic to our daily needs.

We are requesting \$10,000.00 in contributions to support services provided by the HSC to Blount County residents. Your continued support for this program is needed and greatly appreciated.

2. What is the purpose or overall mission of our agency or organization?

The Hearing and Speech Center (HSC) was established first as a community-based clinic designed specifically to serve individuals with speech, language and hearing problems in the local area. In the early 1950s the HSC merged with The University; however, the emphasis on community service was maintained. Over time, the clinic has become a primary provider for individuals who are limited in their financial resources. If an individual does not have insurance, we provide services on a sliding scale fee based the federal poverty guidelines including income and number of individuals in the family. Approximately two-thirds of our current client base pay a reduced fee for services and half of that number pay a minimum rate. The majority of the children served at the HSC are covered by TennCare.

The HSC provides, annually, assessment and treatment for over 5500 children, adolescents, and adults who have problems with speech, language, voice, fluency, reading, writing, and hearing problems. There were over 9700 visits made to the HSC by individuals who had been diagnosed with communication impairments such as hearing, aphasia, dyslexia, stuttering, apraxia, cleft palate, Down Syndrome as well as young children with hearing and feeding problems. Because our mission is two-fold, to provide clinical services to community members and to provide a quality educational program for graduate students in audiology and speech pathology, our services are based on current research and best clinical practice.

3. Do you receive any other funding? If so, please list source and how much?

Last year, we received a total of \$20,297.00 from other county appropriations.

4. Does any other community agency in Blount County provide services similar to your organization? If so, what are the names of these agencies?

There could be some over-lap with our services for children and the schools; however, the majority of the Blount County residents who come to the HSC are adults. If a child came to us for services and there was over-lap, we would refer the child back to the schools.

5. Who will be the recipients of the County contributions? Are the funds earmarked for a specific group? Do you have an indigent Program to offer the citizens of Blount County?

Yes, your contributions are earmarked to support Blount County citizens who have communication disorders and who do not have insurance or financial means to pay for their services. All individuals who do not have insurance and who meet federal poverty guidelines receive services with fees based on a sliding scale fee with reductions made according to federal guidelines including income and number of family members.

6. How many clients did you serve in 2006? Are all of them Blount County residents or do you serve other counties? If so, please list the number of clients served by county. The total number of individuals who received evaluation/treatment services was 1616 for the following counties.

Anderson:	147	Cumberland:	08	Knox City	456	Scott	17
Blount:	95	Grainger:	21	Loudon:	55	Servier:	96
Campbell:	50	Hamblen:	39	Monroe:	27	Union	21
Claiborne:	28	Jefferson:	45	Morgan	16	Other:	64
Cocke:	22	Knox:	354	Roane:	55		

(Note this total does not include 1000 individuals who received screening services free of charge.)

7. If Blount does not contribute the requested amount, please explain the impact on your agency and the program.

Historically the Department of Audiology and Speech Pathology at the University of Tennessee has subsidized a large percentage of the outstanding balance. Unfortunately, the departmental budget is now stretched to the point that this support is limited and is expected to be even more limited in the future. Therefore, any additional funding that you can contribute is needed and will be greatly appreciated. More specifically, the impact of your contribution will allow us to continue to serve citizens of Blount County as they have been served in the past. Without your support, we will be forced to limit services by either reducing the number of people served or by making changes in the sliding fee scale which will ultimately reduce the number served.

8. Are you a non-profit *charitable* organization or a non-profit *civic* organization? State Org.

You must provide your 2006 financial audit and a list of your Board of Directors to be considered for a contribution from Blount County.

Questions to: Julie Talbott in Blount county Finance Office

Application, Board of Directors listing, and financial audit returned to:
Julie Talbott, Budget Manager
Blount County Finance Office
342 Court Street
Maryville, TN 37804
(865) 273-5715
jtalbott@blounttn.org