

BLOUNT COUNTY
BUDGET WORKSHOP
MARCH 25, 2013 – 5:30 p.m.
JUSTICE CENTER – JURY POOL ROOM

AGENDA

- A. Roll Call
- B. Emergency Announcement
- C. Input on Items on the Agenda
- D. Presentations
 - 1 – Parks and Recreation (56700) – **Tab L**
 - 2 – Health Department (55110) – **Tab M**
 - 3 – Library – **Tab N**
 - 4 – Drug Court (Fund 128) – **Tab O**
 - 5 – Judges (53310) – **Tab P**
 - 6 – Circuit Court Clerk (53110, 53120 & 53500); Law Library (Fund 114) – **Tab Q**
 - 7 – Clerk & Master (53400) – **Tab R**
 - 8 – Trustee (52400) – **Tab S**
 - 9 – Sheriff's Office including Drug Control (Fund 122) – **Tab T**
 - 10 – Public Defender (53610) – **Tab U**
 - 11- Capital update (Funds 101 & 112) – **Tab V**
- E. Input on Items not on the Agenda
- F. Adjournment