**RESOLUTION NO. 20-06-003**

**Sponsored by: Commissioners**

**A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 20-21**

**WHEREAS,** Blount County Budget Committee is recommending the following capital items/projects to:
A) remain funded until completion,
B) be funded as part of the FY20-21 budget recommendation, or
C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

**WHEREAS,** it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

**WHEREAS,** Resolution No. 19-06-003 will be superseded by this Resolution if approved for FY 20-21.

**NOW THEREFORE, BE IT RESOLVED** BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of June, 2020 that this resolution shall be adopted.

**A)**
HS Training Facilities-141
Morganton Rd-176
Perry's Mill Greenway - Phase 1: Design -176
High School Renovations-177
School Roofs and HVACs-177
ADA Compliance – Phase 1-189
Clydesdale Extension Right-of-Way-189
IT Modernization-189
Robert C. Jackson Right-of-Way-189

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**B)**
Lanier Elementary Sewer System Upgrade – Phase 1: DesignOperations Center Roof Replacement – Phase 1-189
ADA-New Elevator Shaft & Upfits for Courthouse-189

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**C)**
Dirt Loader-176
Glass Mill for Recycling-176
Tri-Axle Dump Truck-176
Lanier Elementary Sewer System Upgrade – Phase 2
BCSO Body Camera System-189
Corrections Security Upgrades-189
Health Department Facility Improvements-189
Operations Center Roof Replacement – Phase 2-189
Probation/Recovery Court Roof Replacement-189

**WHEREAS,** due to the economic downturn of the COVID-19 pandemic, the collection of revenues is uncertain at this time. This plan allows for projects to be funded once revenues are recognized and the economic impact is known on a better scale.

**WHEREAS,** approval by Blount County Budget Committee and Blount County Commission is required.

**Duly authorized and approved this 18th day of June, 2020.**

**CERTIFICATION OF ACTION ..... ATTEST**

_____ _____
**Commission Chairman** **County Clerk**

Approved: ___
Vetoed: _____ _____ _____
County Mayor Date