

RESOLUTION NO. 21-06-003

Sponsored by: Commissioners

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 21-22

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY21-22 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

WHEREAS, Resolution No. 20-06-003 will be superseded by this Resolution if approved for FY 21-22.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 17th day of June, 2021 that this resolution shall be adopted.

A)

- HS Training Facilities – 141
- Morganton Rd – 176
- Perry’s Mill Greenway - Phase 1: Design – 176
- High School Renovations – 177 & 142 ESSER
- School Roofs and HVACs – 177 & 142 ESSER
- Lanier Elementary Sewer System Upgrade – 177
- New Elections Commission Office Space Renovation – 189

- ADA Compliance – Phase 1 – 189
- Clydesdale Extension Right-of-Way – 189
- IT Modernization – 189
- Robert C. Jackson Right-of-Way – 189
- ADA-New Elevator Shaft & Upfits for Courthouse – 189
- BCSO Body & In-Car Camera System – 101

B)

- Eagleton College & Career Academy Improvements – 141
- Schools Facility Assessment – 141
- Schools Technology Assessment – 141
- Schools Maintenance & Custodial Equipment – 141
- Schools Bleacher Repair & Replacement (District Wide) – 141
- Purchased Copiers for Schools – 141
- Porter Gym Window Replacements – 141

- CMS Awning for Car Riders – 141
- MES Portables Repair – 141
- School Doors Hardware & Lock Replacements – 141
- Schools Flooring Replacements (District Wide) – 142 ESSER
- R. O. W. Tractor – 176
- Brush Truck – 176

C)

- Operation Center Electrical Enhancement
- Glass Mill for Recycling
- Weigh Scales
- Recycling Center Location at Big Springs Road
- Courthouse HVAC Replacements
- Everett Senior Center
- Eagleton Ball Park Improvements
- Perry’s Mill Greenway – Phase 2: Construction

- Probation/Recovery Court HVAC Replacements
- Probation/Recovery Court Roof Replacement
- Facility Condition Assessment
- Library Roof
- 321/411 Utility Expansion
- Health Department Facility Improvements
- Jail Improvements

WHEREAS, approval by Blount County Budget Committee and Blount County Commission is required.

Duly authorized and approved this 17th day of June, 2021.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

Blount County Schools

2021-2022 CAPITAL PROJECTS

PLANNED PROJECTS TO BE STARTED DURING 2021-2022

FUND 177 EDUCATION CAPITAL TOTAL = \$6,178,000

FUND 141 GPSF USE OF FUND BALANCE (FB) TOTAL = \$7,423,000

FUND 142 GRANTS (ESSER Funds) TOTAL = \$3,851,512

PROJECT	COMPLETION	FUNDING	BUDGET \$
HHS - HVAC phase 1B	August 2022	177	\$1,003,447
HHS - HVAC phase 2	August 2022	142 ESSER	\$1,043,863
HHS - Ceiling Tile Replacement	2021-2022	177	\$108,750
HHS - CTE Classroom renovations (Major Capital)	August 2022	177	\$2,640,250
HHS - Cafeteria Furniture Replacement	2021	177	\$250,000
WBHS - Cafeteria Furniture Replacement	2021	177	\$250,000
HHS - Upper Deck Bleacher Replacement	2021	177	\$186,507
WBHS - Upper Deck Bleacher Replacement	2021	177	\$187,718
ECCA CTE Building - Construction of new building for Career Development Program	August 2022	141 FB	\$2,398,408
ECCA - Science Lab Renovations	August 2022	177	\$280,000
ECCA Athletic Facilities - Football/Soccer field, bleachers, track, and lights	August 2022	141 FB	\$2,133,432
ECCA Athletic Field House	August 2022	141 FB	\$1,605,000
ECCA - Bleachers Replacement in Old Gym	2021	177	\$86,250

ECCA - 7 HS Classroom and Hallway Renovations	2021	177	\$78,000
Facilities Assessment - to evaluate, inventory and provide critical data on all of our facilities including mechanical, HVAC, roofs, walls, parking lots and all capital infrastructure in our system	2021-2022	141 FB	\$250,000
Technology Assessment	2021-2022	141 FB	\$33,060
Flooring Replacements District Wide	2021-2022	142 ESSER	\$950,000
HVAC Replacements in BCS schools	2021-2022	142 ESSER	\$857,649
Bi-Polar Ionization in BCS schools (evaluate to determine if this is the best technology for our schools and the health of our students and staff)	TBA	142 ESSER	\$1,000,000
Acquisition and deployment of new Maintenance Equipment - Flat-bed truck and other needs	2021-2022	141 FB	\$110,000
Repair and Replacement of Bleacher seats and hardware District Wide	2021-2022	141 FB	\$250,000
CMS Awning for car riders	2021-2022	141 FB	\$11,375
MES Portables Repair	2021-2022	141 FB	\$19,800
Porter Gym Window Replacements	2021-2022	141 FB	\$25,200
Doors - new hardware, columbine locks for school safety	2021-2022	141 FB	\$54,800
Other Capital Needs (SESI and ECCA furniture, bus cameras, custodial equipment)	2021-2022	141 FB	\$175,925
Additional Costs WBHS Field House	2021-2022	141 FB	\$181,000
Purchase Copiers for Schools	2021-2022	141 FB	\$175,000
Architect, Soft Costs, Contingency, Escalation	2021-2022	177	\$799,278
Principal & Interest CON	2021-2022	177	\$189,800
Trustees Commissions	2021-2022	177	\$118,000