

**RESOLUTION NO. 19-06-003**

**Sponsored by: Commissioners Mike Caylor, Jared Anderson and Tom Stinnett**

**A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 19-20**

**WHEREAS**, Blount County Budget Committee is recommending the following capital items/projects to:

- A) receive continued funding
- B) be funded, for those items identified as part of the FY19-20 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

**WHEREAS**, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

**NOW THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Blount County, Tennessee assembled in regular session this 20th day of June, 2019 that this resolution shall be adopted.

- A)**
- |  |                                       |
|--|---------------------------------------|
| IT Modernization-189                             | Clydesdale Extension Right-of-Way-189 |
| Morganton Rd-176                                 | Robert C. Jackson Right-of-Way-189    |
| Perry’s Mill Greenway – Phase 1:Design only -131 | School Roofs and HVACs-177            |

- B)**
- |  |   |
|--|---|
| ADA Compliance – Phase 1-189                   | Stump Grinder-176                           |
| Justice Center Roof-189                        | 1 Ford F550s-176                            |
| Jail Kitchen Equipment Replacement/Upgrade-189 | Dump Trailer-176                            |
| Stripe Truck-176                               | 2 Ford Explorers-176                        |
| Bucket Truck-176                               | 4 Ford F250s-176                            |
| Broom Truck-176                                | High School Renovations (see Exhibit A)-177 |

- C)**
- |  |                              |
|--|------------------------------|
| ADA-New Elevator Shaft and Upfits for Courthouse-189 | Glass Mill for Recycling-189 |
| Library Replacements/Upgrades-189                    |                              |

**Duly authorized and approved this 20th day of June, 2019.**

**CERTIFICATION OF ACTION ..... ATTEST**

\_\_\_\_\_  
**Commission Chairman**

\_\_\_\_\_  
**County Clerk**

Approved: \_\_\_\_

Vetoed: \_\_\_\_\_

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Date

**Director of Schools**

Rob Britt

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**Board of Education**

Diane Bain  
James Compton  
Fred Goins  
Scott Helton  
Robbie Kirkland  
Bill Padgett  
Debbie Sudhoff

~Educational Excellence For All Students~

**EXHIBIT A**

**To:** Randy Vineyard, Director of Accounting and Budget  
**From:** Director of Schools, Rob Britt  
**Date:** 6/4/2019  
**Re:** Scope and Priorities for High School Renovation Project

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The approximate \$4 million dollars generated by \$0.10 additional cents in fund 177 would be strictly used for the two high school facility renovations. The proposed \$98 million dollar scope of work is no longer possible; therefore, we will focus on the highest priorities that we can afford. The scope of work in year one is to begin the following projects:

- Replacement of the HVAC system at William Blount HS
- Replacement of the HVAC system at Heritage HS
- Install fire-protection sprinkler system at Heritage HS
- Renovation of the science laboratories and classrooms at William Blount HS
- Renovation of the science laboratories and classrooms at Heritage HS

The extent of the full scope of work will be dependent on the detailed construction documents and competitively bid pricing. If funding in year one is not sufficient to complete these projects, we will rely on continued funding in subsequent years. These priorities may be subject to change if we have a major infrastructure failure that requires immediate attention.

Sincerely,

A handwritten signature in black ink that reads "Rob Britt".

Rob Britt, Director of Schools

~Uncompromising Educational Service~