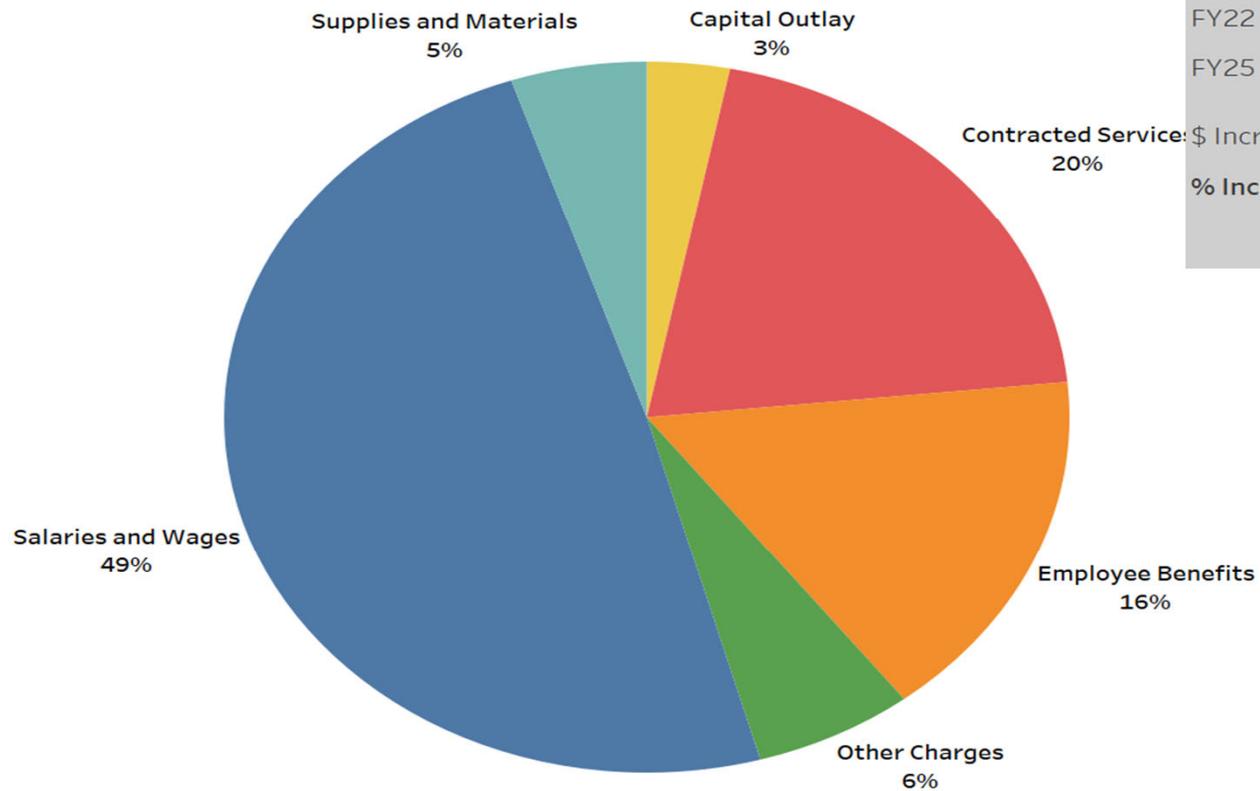


General County

FY22-FY25 Budget Comparison for Fund 101



Fund 101

FY22 Actual: \$64,127,274

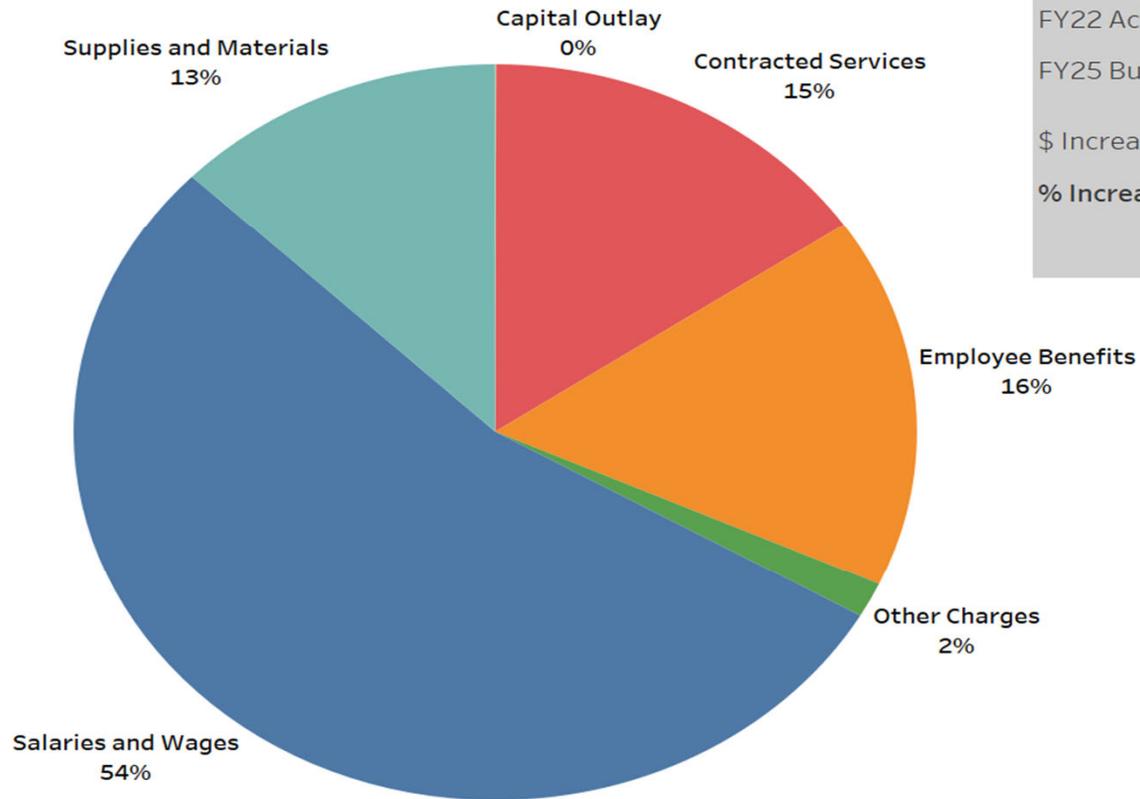
FY25 Budget: \$78,145,263

\$ Increase: \$14,017,990

% Increase: 21.9%

Library

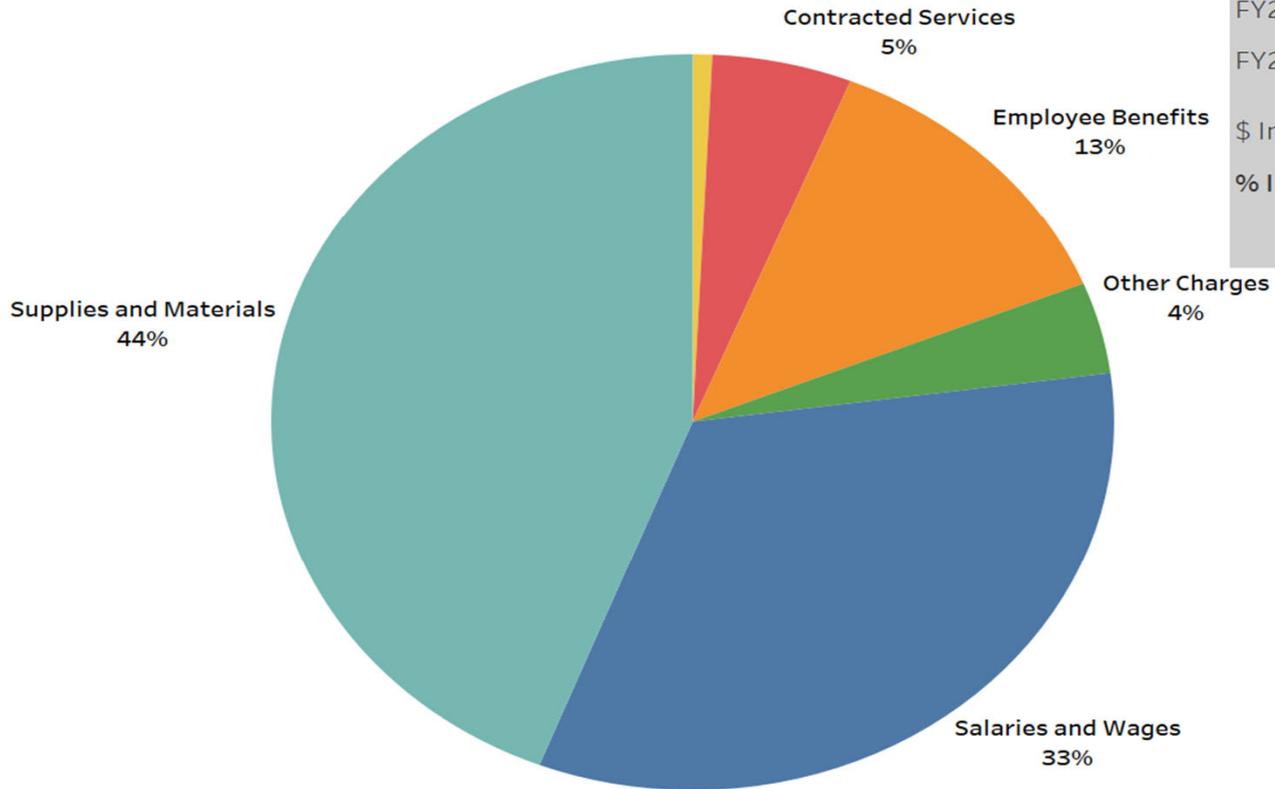
FY22-FY25 Budget Comparison for Fund 115



Fund 115
FY22 Actual: \$2,283,866
FY25 Budget: \$2,841,924
\$ Increase: \$558,058
% Increase: 24.4%

Highway

FY22-FY25 Budget Comparison for Fund 131



Fund 131

FY22 Actual: \$9,274,448

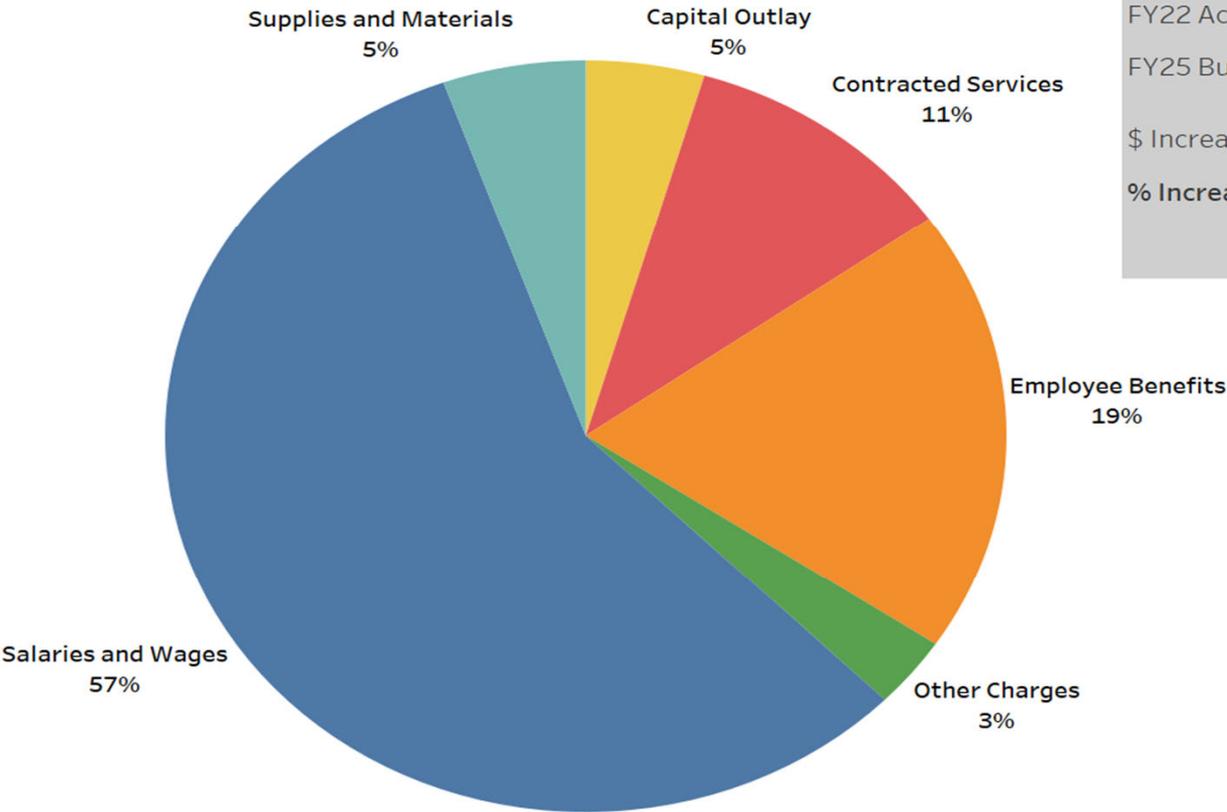
FY25 Budget: \$11,577,222

\$ Increase: \$2,302,774

% Increase: 24.8%

Schools

FY22-FY25 Budget Comparison for Fund 141



Fund 141
FY22 Actual: \$96,492,973
FY25 Budget: \$127,718,500
\$ Increase: \$31,225,527
% Increase: 32.4%