

Blount County Budget Process Calendar FY 2025-2026

(Subject to change as needed)

December 10	December Budget Committee Meeting - Budget Calendar approval
January 7	January Budget Committee Meeting
January 28	Informational Budget Process Meetings: Budget Manual and Guidelines - sessions via Zoom - 9:00 AM (Recorded and available on line)
January 31	Munis available to enter FY 25-26 operating budget requests, and Finance posts budget manual, including guidelines on the County website in accordance with TCA 5-12-206
February 11	February Budget Committee Meeting
February 18	Additional Requests due to Finance via email and Munis no longer available to enter operating budget requests for FY 25-26
March 11	March Budget Committee Meeting - Mayor to recommend value of penny on tax rate to the Budget Committee for approval (<i>March 15 - TCA 5-12-207 deadline for penny on tax rate recommendation</i>)
March 28 & Apr 4	Meetings between Departments and Budget Committee/Finance Dept. All Day Discussion and justification of requested budgets (Location to be determined)
April 1	Deadline for the <i>Director of Schools</i> and the <i>Highway Superintendent</i> to present their proposed budgets and proposed tax rate to fund their proposed budgets to the Budget Committee (Per TCA 5-12-208(b))
April 8	April Budget Committee Meeting - Budget Committee provides feedback on Budget Meetings and decides if more work is necessary. If so, Finance Director will provide schedule for additional work to conclude by April 17th.
May 6	May Budget Committee Meeting - The Budget Committee shall review and make the final recommendation for the annual Budget along with the appropriations and tax rate resolution -Per TCA 5-12-208(c), May 13 is the deadline for any amendments to the submitted budgets – but because the regular budget meeting is May 6 th , please stick to the schedule presented.

May 14	Budget Committee's proposed budget and public notice published in the newspaper
May 15	Commission Meeting - Consolidated budget, appropriations and tax rate resolution shall be presented to the County Legislative Body for review only
June 9	Monday Public Hearing on Proposed 2025-26 Budget June Budget Committee Meeting
June 19	County Commission to vote on the 2025-26 Tax Rate and recommended 2025-26 Budget from the Budget Committee