

6. **Resolution No. 25-06-003 - FY 25-26 A Resolution Establishing Capital Outlay Priorities. Referred to full commission with a favorable recommendation by the Budget Committee (4-0).**

**Attachments:** FY25.26 Resolution Capital Outlay Prioritization Resolution Recommended

FY25.26 Capital Outlay Exhibit

**A motion was made by Commissioner McMahan, seconded by Commissioner Caldwell, that the Resolution be adopted. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 17 - Anderson, Bennett, Bowers, Bright, Caldwell, Carver, Davis, French, Giles, Hannah, Jopling, King, McMahan, Mikels, Reagan, Webb, and Wells

**No:** 0

**Absent:** 4 - Akard, Bledsoe, Caylor, and Martin

**Abstain:** 0

**A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES IN  
BLOUNT COUNTY, TENNESSEE  
FOR THE YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

**Resolution No. 25-06-003**

**Resolution Sponsors: Commissioners Nick Bright, Jared Anderson and Mike Caylor**

**WHEREAS**, Blount County Budget Committee is recommending the following capital items/projects to:

- A) remain funded until completion,
- B) be funded as part of the FY25-26 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels (ie. grants, state and federal funds)
- D) be deferred for future funding.

**WHEREAS**, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

**WHEREAS**, Resolution No. 24-06-003 will be superseded by this Resolution if approved for FY 25-26.

**WHEREAS**, attached to this resolution is the FY 25-26 Capital Exhibit.

**WHEREAS**, the FY 25-26 Capital Exhibit is meant to be updated and made available as requested throughout the fiscal year.

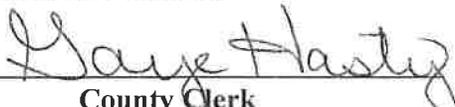
**WHEREAS**, approval by Blount County Budget Committee and Blount County Commission is required.

**NOW THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Blount County, Tennessee assembled in regular session this 19th day of June, 2025 that the capital items/projects attached hereto in the exhibit entitled "Capital Exhibit" are hereby approved and this resolution will supersede Resolution No. 24-06-003.

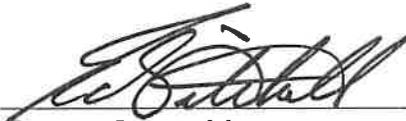
**Duly authorized and approved this 19th day of June, 2025.**

**CERTIFICATION OF ACTION ..... ATTEST**

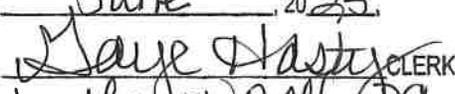
  
\_\_\_\_\_  
Commission Chairman

  
\_\_\_\_\_  
County Clerk

Approved:   
Vetoed:

  
\_\_\_\_\_  
County Mayor

June 24, 2025  
Date

STATE OF TENNESSEE, COUNTY OF BLOUNT  
I, Gaye Hastey  
COUNTY CLERK OF SAID COUNTY, DO HEREBY  
CERTIFY THAT THE FOREGOING IS A TRUE COPY  
OF THE Res. No. 25-06-003  
AS THE SAME APPEARS ON RECORD IN MY OFFICE.  
WITNESS MY HAND AND OFFICIAL SEAL IN  
MARYVILLE, TENNESSEE, THIS 27<sup>th</sup> DAY OF  
June, 2025.  
  
\_\_\_\_\_  
by Laura Bell, DC

**CAPITAL EXHIBIT**

|                             |           |   |
|-----------------------------|-----------|---|
| <b>Category Definitions</b> | <b>A:</b> | Items already funded to remain funded until complete                  |
|                             | <b>B:</b> | New items to fund as part of the FY 2025-26                           |
|                             | <b>C:</b> | Prioritized capital items not yet supported by current funding levels |
|                             | <b>D:</b> | Identified capital items that need to be prioritized                  |

|    | <b>Department</b>             | <b>Fund</b> | <b>Capital Item</b>   | <b>Target FY</b> | <b>Dept. Request</b> | <b>Recommended</b> | <b>Actual</b>    | <b>Category</b> |
|----|-------------------------------|-------------|---|------------------|----------------------|--------------------|------------------|-----------------|
| 1  | <b>BCSO</b>                   | 112         | Jail Locks - D pod Section 4  | FY 25/26         | \$ 172,632.00        | \$ -               | \$ -             | A               |
| 2  | <b>Information Technology</b> | 112         | Justice Center Network Upgrades   | FY 22/23         | \$ 90,000.00         | \$ 37,281.40       | \$ -             | A               |
| 3  | <b>Highway</b>                | 131         | Hwy Bridges repairs   | FY 22/23         | \$ 2,120,000.00      | \$ 2,120,000.00    | \$ 588,045.37    | A               |
| 4  | <b>Schools</b>                | 141         | HMS - practice baseball field   | FY 21/22         | \$ 175,000.00        | \$ 175,000.00      | \$ 179,800.00    | A               |
| 5  | <b>Schools</b>                | 141         | Maintenance & Custodial Equipment, Utility Vehicle                        | FY 23/24         | \$ 275,000.00        | \$ 275,000.00      | \$ -             | A               |
| 6  | <b>Schools</b>                | 141         | Renovations   | FY 23/24         | \$ 235,000.00        | \$ 235,000.00      | \$ -             | A               |
| 7  | <b>Schools</b>                | 141         | Various Schools - HVAC Replacements                                       | FY 23/24         | \$ 150,000.00        | \$ 150,000.00      | \$ -             | A               |
| 8  | <b>Schools 141</b>            | 141         | Custodial equipment (Floor scrubbers, vacuums, etc)                       | FY 22/23         | \$ 50,000.00         | \$ 50,000.00       | \$ 7,870.20      | A               |
| 9  | <b>Schools 141</b>            | 141         | Maintenance equipment (Heavy equip attachments, etc)                      | FY 22/23         | \$ 48,000.00         | \$ 48,000.00       | \$ -             | A               |
| 10 | <b>Schools 141</b>            | 141         | Miscellaneous HVAC equipment & parts                                      | FY 22/23         | \$ 100,000.00        | \$ 100,000.00      | \$ 23,447.22     | A               |
| 11 | <b>Schools 141</b>            | 141         | New doors, hardware, and locks for school buildings                       | FY 22/23         | \$ 65,000.00         | \$ 65,000.00       | \$ -             | A               |
| 12 | <b>Schools</b>                | 142         | ESSER 3 Capital - Various Schools, Change Distribution Pumps to VFD       | FY 23/24         | \$ 200,000.00        | \$ 200,000.00      | \$ -             | A               |
| 13 | <b>Highway</b>                | 176         | County Traffic Signal Modernization - Phase 1                             | FY 21/22         | \$ 37,500.00         | \$ 37,500.00       | \$ 37,500.00     | A               |
| 14 | <b>Highway</b>                | 176         | Operations Center Building Grounding and Generator                        | FY 22/23         | \$ 810,000.00        | \$ -               | \$ 800,000.00    | A               |
| 15 | <b>Highway</b>                | 176         | Stock Creek Infrastructure  | FY 22/23         | \$ 500,000.00        | \$ 500,000.00      | \$ 117,334.00    | A               |
| 16 | <b>Schools</b>                | 177         | HHS new lights baseball & softball fields                                 | FY 27/28         | \$ 192,000.00        | \$ -               | \$ 192,000.00    | A               |
| 17 | <b>Schools</b>                | 177         | Various Schools - HVAC Controls   | FY 23/24         | \$ 350,000.00        | \$ 350,000.00      | \$ -             | A               |
| 18 | <b>Schools</b>                | 177         | WBHS - Renovations for CTE classrooms & building                          | FY 23/24         | \$ 10,000,000.00     | \$ 4,300,000.00    | \$ 10,000,000.00 | A               |
| 19 | <b>Schools</b>                | 177         | William Blount - Classroom Renovations, Upstairs                          | FY 23/24         | \$ -                 | \$ -               | \$ -             | A               |
| 20 | <b>Maintenance</b>            | 189         | Courthouse 1976 Elevator Update ADA                                       | FY 23/24         | \$ 200,000.00        | \$ -               | reappropriate    | A               |
| 21 | <b>Maintenance</b>            | 189         | Courthouse Exterior   | FY 24/25         | \$ 100,000.00        | \$ -               | \$ -             | A               |
| 22 | <b>Maintenance</b>            | 189         | Courthouse Plumbing   | FY 24/25         | \$ 350,000.00        | \$ -               | \$ -             | A               |
| 23 | <b>Maintenance</b>            | 189         | Courthouse Replace 2nd Floor Fire Escape                                  | FY 23/24         | \$ 47,000.00         | \$ -               | \$ -             | A               |
| 24 | <b>Maintenance</b>            | 189         | Courthouse Replace Handrails ADA  | FY 23/24         | \$ 26,300.00         | \$ 26,300.00       | \$ -             | A               |
| 25 | <b>Maintenance</b>            | 189         | Library Exterior  | FY 24/25         | \$ 100,000.00        | \$ -               | \$ -             | A               |
| 26 | <b>Maintenance</b>            | 189         | Replumb 1954 side of Courthouse   | FY 23/24         | \$ 313,000.00        | \$ -               | \$ -             | A               |
| 27 | <b>BCSO</b>                   | 101         | 2 K-9   | FY 25/26         | \$ 20,000.00         | \$ -               | \$ -             | B               |
| 28 | <b>BCSO</b>                   | 101         | AED Replacement   | FY 25/26         | \$ 40,000.00         | \$ -               | \$ -             | B               |
| 29 | <b>BCSO</b>                   | 101         | Drone Replacement   | FY 25/26         | \$ 40,000.00         | \$ -               | \$ -             | B               |
| 30 | <b>BCSO</b>                   | 101         | Replacement Battery Backup  | FY 25/26         | \$ 130,000.00        | \$ -               | \$ -             | B               |
| 31 | <b>Elections</b>              | 101         | Maint. Agreement to update 4 voting units                                 | FY 25/26         | \$ 35,000.00         | \$ -               | \$ -             | B               |
| 32 | <b>Health Dept</b>            | 127         | Health Dept - Renovations   | FY 25/26         | \$ 6,500,000.00      | \$ -               | \$ -             | B               |
| 33 | <b>Schools</b>                | 177         | HHS - Classroom Renovations, Wing 2 Upstairs                              | FY 23/24         | \$ -                 | \$ -               | \$ -             | B               |
| 34 | <b>Chancery Court</b>         | 189         | Chancery Swipers  | FY 24/25         | \$ 7,000.00          | \$ -               | \$ -             | B               |
| 35 | <b>BCSO</b>                   | 101         | LRAD portable/tactical public address system                              | FY 24/25         | \$ 22,000.00         | \$ -               | \$ -             | C               |
| 36 | <b>BCSO</b>                   | 101         | New desks and furniture - 24 yr old equip                                 | FY 23/24         | \$ 50,000.00         | \$ -               | \$ -             | C               |
| 37 | <b>BCSO</b>                   | 101         | Otto Lynq Pro individual accountability device for special teams on scene | FY 24/25         | \$ 24,000.00         | \$ -               | \$ -             | C               |
| 38 | <b>Schools</b>                | 141         | District Copiers  | FY 24/25         | \$ 17,500.00         | \$ -               | \$ -             | C               |
| 39 | <b>Schools</b>                | 141         | Facilities Building Study   | FY 24/25         | \$ 75,000.00         | \$ -               | \$ -             | C               |
| 40 | <b>Schools</b>                | 141         | Furniture High Schools (CTE, Misc)  | FY 24/25         | \$ 350,000.00        | \$ -               | \$ -             | C               |
| 41 | <b>Schools</b>                | 141         | HHS Track Resurface   | FY 24/25         | \$ 550,000.00        | \$ -               | \$ -             | C               |
| 42 | <b>Schools</b>                | 141         | HVAC individual Unit Replacement  | FY 24/25         | \$ 550,000.00        | \$ -               | \$ -             | C               |
| 43 | <b>Schools</b>                | 141         | WB HS Track Resurface   | FY 24/25         | \$ 550,000.00        | \$ -               | \$ -             | C               |
| 44 | <b>Highway</b>                | 176         | Expansion   | FY 23/24         | \$ 300,000.00        | \$ -               | \$ -             | C               |
| 45 | <b>Highway</b>                | 176         | Highway Equipment - Paver   | FY 25/26         | \$ 570,000.00        | \$ -               | \$ -             | C               |
| 46 | <b>Highway</b>                | 176         | Highway Equipment - Rollback Utility Truck                                | FY 25/26         | \$ 500,000.00        | \$ -               | \$ -             | C               |
| 47 | <b>Highway</b>                | 176         | Highway Equipment - Versatile Salt Spreader                               | FY25/26          | \$ 13,050.00         | \$ -               | \$ -             | C               |
| 48 | <b>Highway</b>                | 176         | Highway Equipment-Liquid Calcium Trailer                                  | FY25/26          | \$ 10,000.00         | \$ -               | \$ -             | C               |
| 49 | <b>Highway</b>                | 176         | Highway Equipment-Tractor Mounted Debris Blower                           | FY25/26          | \$ 8,500.00          | \$ -               | \$ -             | C               |
| 50 | <b>Highway</b>                | 176         | Trench Compactor  | FY 24/25         | \$ 45,000.00         | \$ -               | \$ -             | C               |

|     |                     |                |  |          |                 |      |               |   |
|-----|---------------------|----------------|--|----------|-----------------|------|---------------|---|
| 51  | Highway             | 176            | Trench Roller for paving                                 | FY 24/25 | \$ 39,000.00    | \$ - | \$ -          | C |
| 52  | Highway             | 176            | Two passenger Golf Cart(s) for events                    | FY 24/25 | \$ 28,000.00    | \$ - | \$ -          | C |
| 53  | Schools             | 177            | CMS Replace fire and freezer alarm system                | FY 24/25 | \$ 450,000.00   | \$ - | \$ -          | C |
| 54  | Schools             | 177            | CMS Roof Replacement                                     | FY 26/27 | \$ 350,000.00   | \$ - | \$ -          | C |
| 55  | Schools             | 177            | CO Lighting LED  | FY 24/25 | \$ 15,000.00    | \$ - | \$ -          | C |
| 56  | Schools             | 177            | ECCA Lighting LED  | FY 24/25 | \$ 100,000.00   | \$ - | \$ -          | C |
| 57  | Schools             | 177            | HHS Auditorium (Curtains, lighting, sound, seating)      | FY 24/25 | \$ 750,000.00   | \$ - | \$ -          | C |
| 58  | Schools             | 177            | HHS Commons Area Bathroom Renovation                     | FY 24/25 | \$ 100,000.00   | \$ - | \$ -          | C |
| 59  | Schools             | 177            | HHS Convert Planetarium to Spark and ABC                 | FY 24/25 | \$ 450,000.00   | \$ - | \$ -          | C |
| 60  | Schools             | 177            | HHS Handicap Stadium Access & Seating Football           | FY 24/25 | \$ 300,000.00   | \$ - | \$ -          | C |
| 61  | Schools             | 177            | HHS Wing 2 upstairs (LED lights, paint, lockers removed) | FY 24/25 | \$ 300,000.00   | \$ - | \$ -          | C |
| 62  | Schools             | 177            | HMS HVAC Controls  | FY 24/25 | \$ 375,000.00   | \$ - | \$ -          | C |
| 63  | Schools             | 177            | HMS Lighting LED   | FY 24/25 | \$ 400,000.00   | \$ - | \$ -          | C |
| 64  | Schools             | 177            | SESI HVAC Controls                                       | FY 24/25 | \$ 25,000.00    | \$ - | \$ -          | C |
| 65  | Schools             | 177            | UGMS HVAC Controls                                       | FY 24/25 | \$ 375,000.00   | \$ - | \$ -          | C |
| 66  | Schools             | 177            | WB 9th HVAC Replacements                                 | FY 24/25 | \$ 700,000.00   | \$ - | \$ -          | C |
| 67  | Schools             | 177            | WBHS Handicap Stadium Access & Seating Football          | FY 24/25 | \$ 300,000.00   | \$ - | \$ -          | C |
| 68  | Schools             | 177            | WBHS 2nd floor (LED lights, paint, lockers removed)      | FY 24/25 | \$ 400,000.00   | \$ - | \$ -          | C |
| 69  | Schools             | 177            | WBHS Auditorium (Curtains, lighting, sound, seating)     | FY 24/25 | \$ 750,000.00   | \$ - | \$ -          | C |
| 70  | Schools             | 177            | WBHS Commons Area Bathroom Renovation                    | FY 24/25 | \$ 100,000.00   | \$ - | \$ -          | C |
| 71  | Schools             | 177            | WES Main Bldg New Roof                                   | FY 24/25 | \$ 1,200,000.00 | \$ - | \$ -          | C |
| 72  | Animal Center       | 189            | Animal Center Expansion                                  | FY 25/26 | \$ 2,500,000.00 | \$ - | \$ -          | C |
| 73  | Library             | 189            | Lower Level of Library                                   | FY 24/25 | N/A             | \$ - | \$ -          | C |
| 74  | Library             | 189            | Replace and Repair masonry                               | FY 24/25 | N/A             | \$ - | \$ -          | C |
| 75  | Library/Maintenance | 189            | Library Carpet Replace                                   | FY 24/25 | \$ 350,000.00   | \$ - | \$ -          | C |
| 76  | Maintenance         | 189            | Courthouse Roof  | FY 25/26 | \$ 1,200,000.00 | \$ - | \$ -          | C |
| 77  | Maintenance         | 189            | High Density Shelving                                    | FY 25/26 | \$ 250,000.00   | \$ - | \$ -          | C |
| 78  | Maintenance         | 189            | Justice Center ADA Bathrooms                             | FY 24/25 | \$ 150,000.00   | \$ - | reappropriate | C |
| 79  | BCSO                | 101            | 10 law enforcement vehicles                              | FY 25/26 | \$ 720,000.00   | \$ - | \$ -          | D |
| 80  | BCSO                | 101            | 2 Motorcycle Replacements                                | FY 25/26 | \$ 60,000.00    | \$ - | \$ -          | D |
| 81  | BCSO                | 101            | 2 Night Vision/Thermal and Accessories                   | FY 25/26 | \$ 114,000.00   | \$ - | \$ -          | D |
| 82  | BCSO                | 101            | Breaching Tools Equipment                                | FY 25/26 | \$ 12,000.00    | \$ - | \$ -          | D |
| 83  | BCSO                | 101            | BSORT replacement equipment                              | FY 22/23 | \$ 10,000.00    | \$ - | \$ -          | D |
| 84  | BCSO                | 101            | Crime Scene Equipment                                    | FY 22/23 | \$ 10,000.00    | \$ - | \$ -          | D |
| 85  | BCSO                | 101            | Equipment for one additional sniper                      | FY 25/26 | \$ 78,500.00    | \$ - | \$ -          | D |
| 86  | BCSO                | 101            | Horse trailer  | FY 25/26 | \$ 30,000.00    | \$ - | \$ -          | D |
| 87  | BCSO                | 101            | New Dive Truck   | FY 25/26 | \$ 50,000.00    | \$ - | \$ -          | D |
| 88  | BCSO                | 101            | Smith & Wesson Gun Accessories                           | FY 25/26 | \$ 265,000.00   | \$ - | \$ -          | D |
| 89  | BCSO                | 101            | Swat General Special Teams equipment                     | FY 25/26 | \$ 98,400.00    | \$ - | \$ -          | D |
| 90  | BCSO                | 101            | Technology during SWAT tactical operations               | FY 25/26 | \$ 27,000.00    | \$ - | \$ -          | D |
| 91  | Library             | 115            | Replace all electrical floor box covers                  | FY 22/23 | \$ 4,368.00     | \$ - | \$ -          | D |
| 92  | BCSO                | 122            | Track extension  | FY 23/24 | Unknown         | \$ - | \$ -          | D |
| 93  | Highway             | 176            | County Traffic Signal Modernization-Ebroadway/DefoeCir   | FY 23/24 | \$ 92,460.00    | \$ - | \$ -          | D |
| 94  | Highway             | 176            | County Traffic Signal Modernization-Fairview/ONFerry     | FY 22/23 | \$ 103,300.00   | \$ - | \$ -          | D |
| 95  | Highway             | 176            | County Traffic Signal Modernization-WB/Big Springs       | FY 23/24 | \$ 101,900.00   | \$ - | \$ -          | D |
| 96  | Highway             | 176            | County Traffic Signal Modernization-WB/County Farm       | FY 22/23 | \$ 102,900.00   | \$ - | \$ -          | D |
| 97  | Highway             | 176            | County Traffic Signal Modernization-WB/Morganton         | FY 23/24 | \$ 103,900.00   | \$ - | \$ -          | D |
| 98  | BCSO                | 189            | New Training Building                                    | FY 25/26 | Unknown         | \$ - | \$ -          | D |
| 99  | BCSO                | 189            | Virtual Training Simulator                               | FY 25/26 | \$ 200,000.00   | \$ - | \$ -          | D |
| 100 | Elections           | 189            | Elections Security Window                                | FY 25/26 | Unknown         | \$ - | \$ -          | D |
| 101 | Maintenance         | 189            | Rekey Courthouse   | FY 24/25 | \$ 260,000.00   | \$ - | \$ -          | D |
| 102 | Maintenance         | 189            | Replace Door Hardware at Justice Center                  | FY 24/25 | \$ 150,000.00   | \$ - | \$ -          | D |
| 103 | Library             | Funding bodies | Curtain Wall Glass Replacement                           | FY 23/24 | \$ 250,000.00   | \$ - | \$ -          | D |