

Blount County Budget Process Calendar

FY 2026-2027

(Subject to change as needed)

December 11	December Budget Committee Meeting - Budget Calendar approval
January 8	January Budget Committee Meeting
January 20	Informational Budget Process Meetings: Budget Manual and Guidelines - session via Zoom - 11:00 AM (Session will be recorded and available online)
January 26	Budget Items from Finance to Departments: • Personnel Reconciliation: department's personnel file will be sent out. • Munis available to enter FY 26-27 operating budget requests, and Finance posts budget manual, including guidelines on the County website in accordance with TCA 5-12-206 • Budget estimates (revenues & expenditures) for the remainder of FY 25-26 to be sent out for review
February 12	February Budget Committee Meeting
February 17	Items due from Departments to Finance: • Budget entry for all operational items due and Munis no longer available to enter operating budget requests for FY 25-26 • Personnel Reconciliation: department's personnel file is due. This file should include updated information on all current staff, recent hires, terminations, vacancies, and any position changes • Additional Requests due to Finance via email
March 12	March Budget Committee Meeting
March 15	- Mayor to recommend value of penny on tax rate to the Budget Committee for approval (<i>March 15 - TCA 5-12-207 deadline for penny on tax rate recommendation</i>)
March 26 & 27	Budget Workshop Meetings at Blount County Courthouse
April 1	Deadline for the <i>Director of Schools</i> and the <i>Highway Superintendent</i> to present their proposed budgets and proposed tax rate to fund their proposed budgets to the Budget Committee (Per TCA 5-12-208(b))

- April 9** **April Budget Committee Meeting**
- May 14** **May Budget Committee Meeting**
- The Budget Committee shall review and make the final recommendation for the following: Appropriation Resolution, Capital Outlay Resolution and Tax Rate Resolution.
- May 21** **Commission Meeting**
- Consolidated budget, appropriations and tax rate resolution shall be presented to the County Legislative Body for information only
- June 11** **Monday Public Hearing on Proposed 2026-27 Budget**

June Budget Committee Meeting
- June 18** **County Commission to vote on the 2026-2027 Appropriation Resolution, Capital Outlay Resolution and Tax Rate Resolution and the recommended 2026-2027 Budget.**