

Blount County FY 2026-27 Proposed Budget
(Information provided pursuant to T.C.A. 5-12-108 (a)(1) & (a)(2))

NOTICE OF PUBLIC HEARING

Pursuant to T.C.A. 5-12-108 (a)(3), the Blount County Budget Committee will conduct a Public Hearing for citizen input regarding the proposed FY 2026-27 budget and tax rate on June 11, 2026 at 5:00 PM. The Budget Committee will conduct its regular meeting immediately following the Public Hearing in Room 430 of the Blount County Courthouse.

TAX RATE COMPARISON

Fund	2025 Actual	2026 Actual	2027 Proposed
Gen. County	\$0.69	\$0.69	\$0.57
Schools	\$0.56	\$0.56	\$0.45
Debt Service	\$0.21	\$0.21	\$0.14
Educ. Capital Proj.	\$0.10	\$0.10	\$0.10
Gen. Admin. Cap. Proj.	\$0.03	\$0.03	\$0.03
TOTAL	\$1.59	\$1.59	\$1.29

General Fund

Estimated Revenues and Other Sources

Local	\$ 74,495,568
State of Tennessee	5,378,752
Federal Government	3,210,474
Other Sources	1,591,404
Total Estimated Revenues and Other Sources	\$ 84,676,197

Estimated Expenditures and Other Uses

Salaries & Benefits	\$ 46,586,831
Other Costs	28,150,200
Total Estimated Expenditures and Other Uses	\$ 74,737,030

Estimated Beginning Total Fund Balance - July 1	\$ 62,686,356
Other Changes in Reserves and Fund Balance	\$ 9,939,167
Estimated Ending Total Fund Balance - June 30	\$ 72,625,523

Employee Positions

Full-time:	584	586	586
Part-time:	60	65	40
Total	644	651	626

Highway/Public Works Fund

Estimated Revenues and Other Sources

Local	\$ 8,116,268	\$ 7,772,222	\$ 7,898,944
State of Tennessee	6,860,131	3,879,634	3,894,634
Federal Government	-	-	-
Other Sources	65,833	4,000	10,000
Total Estimated Revenues and Other Sources	\$ 15,042,232	\$ 11,655,856	\$ 11,803,578

Estimated Expenditures and Other Uses

Salaries & Benefits	\$ 5,1
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